

**AGENDA OF SCHOOL DISTRICT REGULAR MEETING
SCHOOL BOARD
RED OAK INDEPENDENT SCHOOL DISTRICT
Monday, June 21, 2021**

Notice is hereby given that a Regular Meeting of the School Board of the Red Oak Independent School District will be held on Monday, June 21, 2021 beginning at 7:00 PM at Red Oak ISD Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

The subjects to be discussed or considered, or upon which any formal action may be taken, are listed below. Items do not have to be taken in the same order as shown on the meeting notice.

1. CALL TO ORDER / ESTABLISH QUORUM
2. INVOCATION
3. PLEDGES OF ALLEGIANCE
4. PUBLIC HEARING - DISCUSSION OF ESSER III FEDERAL GRANT FUNDING
Melissa Sulak, Director of Assessment and Accountability
 - A. Red Oak ISD Use of Funds Plan
 - B. Red Oak ISD Return to In-Person Instruction and Continuity of Services Plan
5. SUPERINTENDENT'S REPORT
 - A. Projects Update 4
Kevin Freels, Assistant Superintendent of District Operations
 - B. District Update
Brenda Sanford, Superintendent
6. OPEN FORUM 40
7. ACTION ITEMS
 - A. Consent Agenda
 1. Minutes from School Board Regular Meeting on May 10, 2021 41
 2. Minutes from School Board Special Meeting on May 24, 2021 48
 3. Payment of Current Bills Over \$50,000 53
 4. Renewal of Student / Athletic Accident Insurance 59
 5. Consideration and Approval of 2020-2021 Budget Amendment 62
 8. Consideration and Approval of 2021-2022 Fiscal Year Budget 65
Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services / Chief Financial Officer
 9. Consideration and Approval of 2021-2022 Accelerated Instruction Budget 70
Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services / Chief Financial Officer
 10. Consideration and Approval of District Property and Casualty Quotes for Insurance Renewal 71
Julie Phillips, Purchasing Agent
 11. Consideration and Approval of Memorandum of Understanding with the Red Oak ISD Education Foundation 77
Brenda Sanford, Superintendent; and Karen Anderson, Executive Director of Red Oak ISD Education Foundation and Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services / CFO
 12. Consideration and Approval of Extension of Mentors Care Contract for Mentoring Services for the School Year 2021-2022 83
Howard Gatewood, Principal of Red Oak High School
13. INFORMATION ITEMS

A. Athletic Report	105
B. Campus Reports	
1. Eastridge Elementary School	106
2. Red Oak Elementary School	108
3. Russell P. Schupmann Elementary School	110
4. Donald T. Shields Elementary School	112
5. H. A. Wooden Elementary School	114
6. Red Oak Middle School	117
7. Red Oak High School	119
C. Enrollment Report	121
D. Finance Report	125
E. Purchasing Cooperatives - Annual Report	133
14. CLOSED SESSION	
A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.	
B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.	
C. Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.	
D. Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee	
1. Personnel Matters	
2. Superintendent Contract	
E. Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.	
F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.	
G. Texas Government Code 551.0821 - Personally identifiable information of Public School students.	
H. Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.	
I. Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.	
J. Texas Government Code 551.086 - For the purpose of considering economic development negotiations.	
15. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION	
16. ADJOURNMENT	

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will convene in such closed meeting in accordance with the Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions or decisions will be taken in open meeting.

Any person with a disability or special accommodation need should call 972-617-2941 no later than 10:00 a.m. on the scheduled meeting date.

This notice was posted in compliance with the Open Meetings Act on June 18, 2021 at 4:30 p.m.

Brenda Sanford, Superintendent
(For the Board of Trustees)

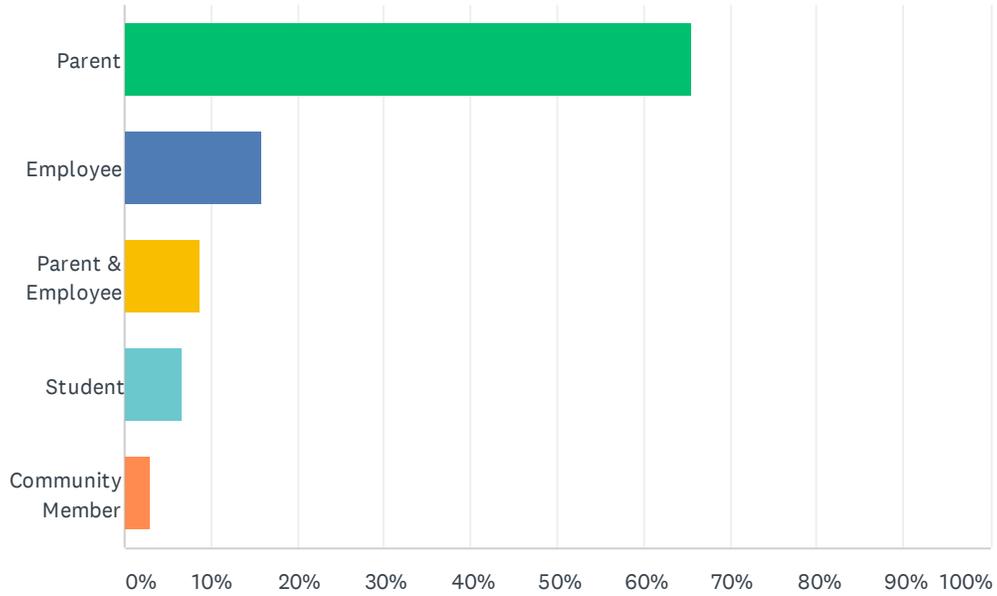


Facilities Survey

May 2021

Q1 Please select the ROISD relationship that BEST represents you?

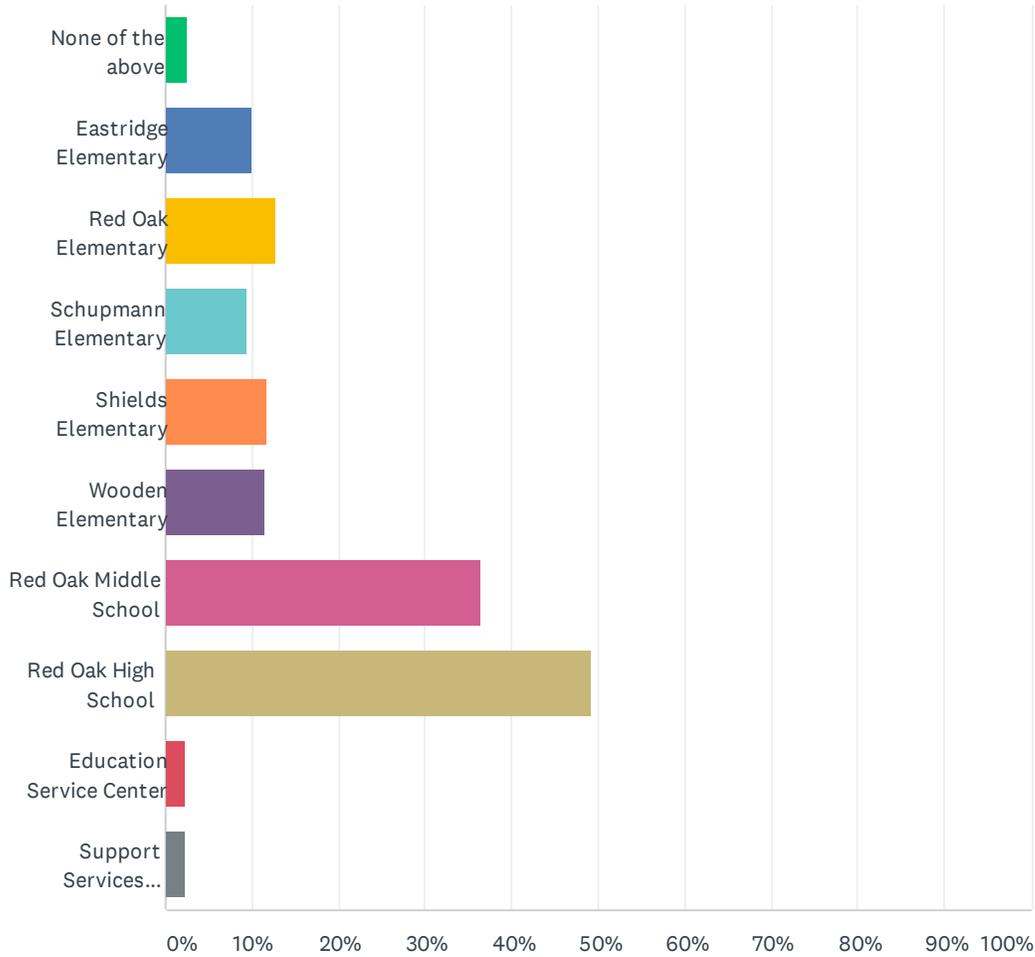
Answered: 2,281 Skipped: 0



ANSWER CHOICES	RESPONSES	
Parent	65.45%	1,493
Employee	15.96%	364
Parent & Employee	8.86%	202
Student	6.75%	154
Community Member	2.98%	68
TOTAL		2,281

Q2 What campus(es)/departments are you affiliated with? (Select all)

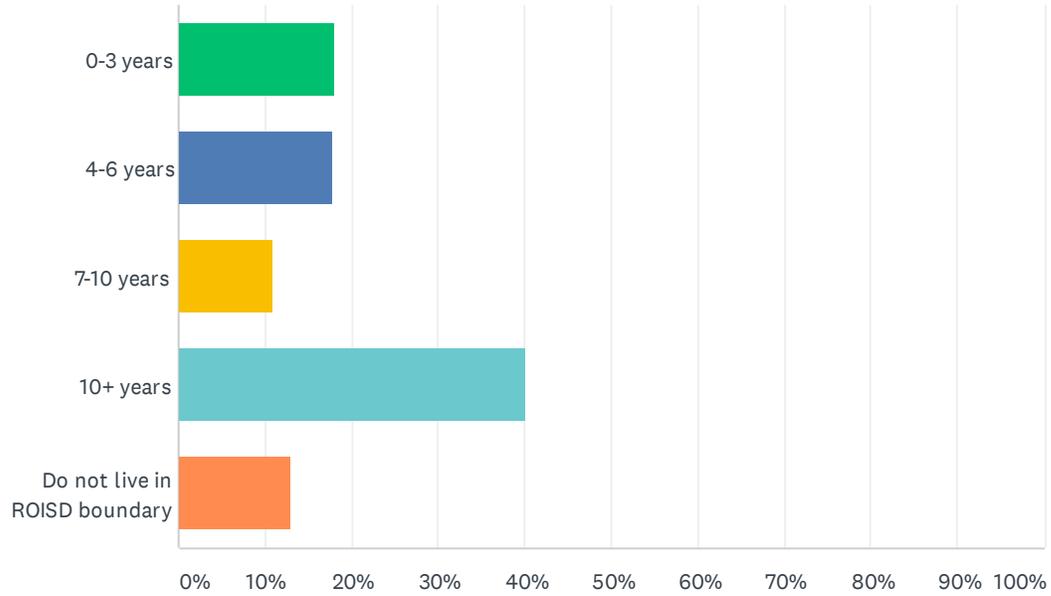
Answered: 2,281 Skipped: 0



ANSWER CHOICES	RESPONSES	
None of the above	2.59%	59
Eastridge Elementary	10.13%	231
Red Oak Elementary	12.85%	293
Schupmann Elementary	9.43%	215
Shields Elementary	11.79%	269
Wooden Elementary	11.53%	263
Red Oak Middle School	36.48%	832
Red Oak High School	49.19%	1,122
Education Service Center	2.32%	53
Support Services (Maintenance, Transportation)	2.28%	52
Total Respondents: 2,281		6

Q3 How long have you lived in the ROISD boundary area?

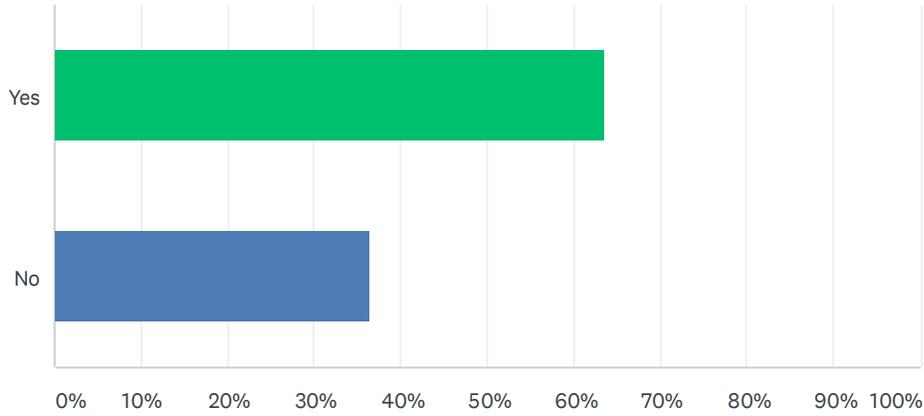
Answered: 2,281 Skipped: 0



ANSWER CHOICES	RESPONSES	
0-3 years	18.06%	412
4-6 years	17.76%	405
7-10 years	10.92%	249
10+ years	40.25%	918
Do not live in ROISD boundary	13.02%	297
TOTAL		2,281

Q4 Are you registered to vote in Red Oak ISD elections?

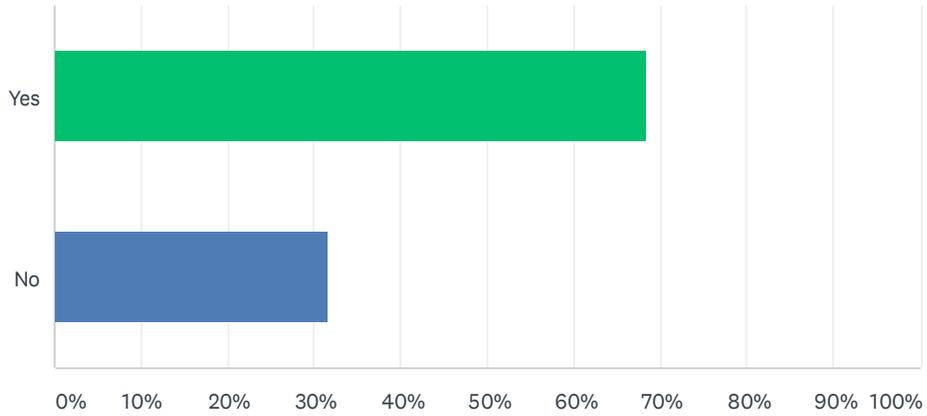
Answered: 1,977 Skipped: 304



ANSWER CHOICES	RESPONSES	
Yes	63.63%	1,258
No	36.37%	719
TOTAL		1,977

Q5 Are you a taxpayer of Red Oak Independent School District (own property within the ROISD boundaries)?

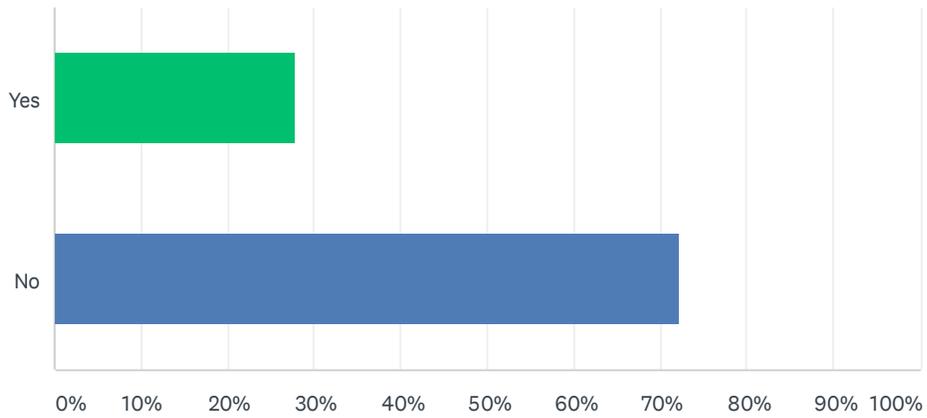
Answered: 1,977 Skipped: 304



ANSWER CHOICES	RESPONSES	
Yes	68.49%	1,354
No	31.51%	623
TOTAL		1,977

Q6 Did you know ROISD has lowered the tax rate for ROISD taxpayers for the past two years?

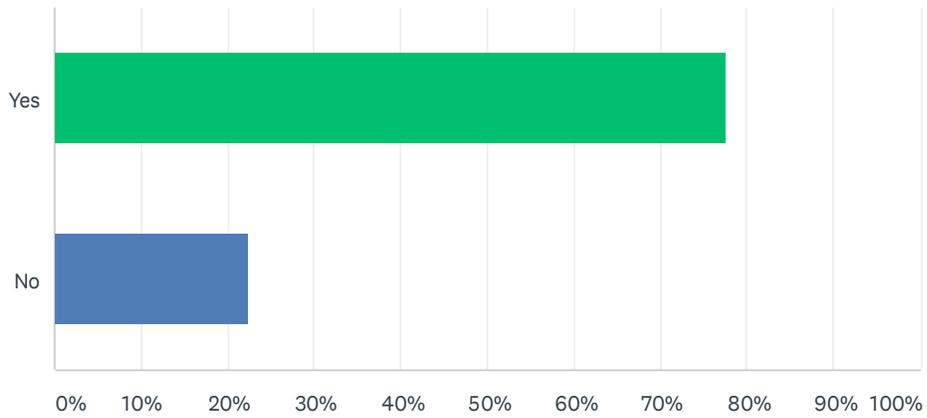
Answered: 1,977 Skipped: 304



ANSWER CHOICES	RESPONSES	
Yes	27.87%	551
No	72.13%	1,426
TOTAL		1,977

Q7 Do you feel ROISD has been a good steward with taxpayer funds over the past four (4) years (since failed bond in 2017)?

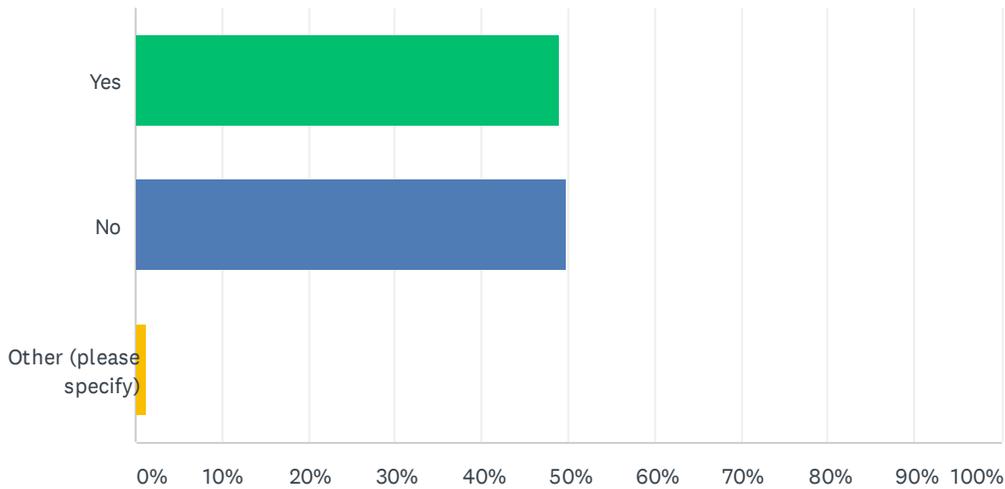
Answered: 1,854 Skipped: 427



ANSWER CHOICES	RESPONSES	
Yes	77.56%	1,438
No	22.44%	416
TOTAL		1,854

Q8 Did you know ROISD has completed many facility projects with maintenance tax notes and available funds including practice fields, a new agriculture facility, HVAC, lighting, and upgrades to the PAC AV this summer?

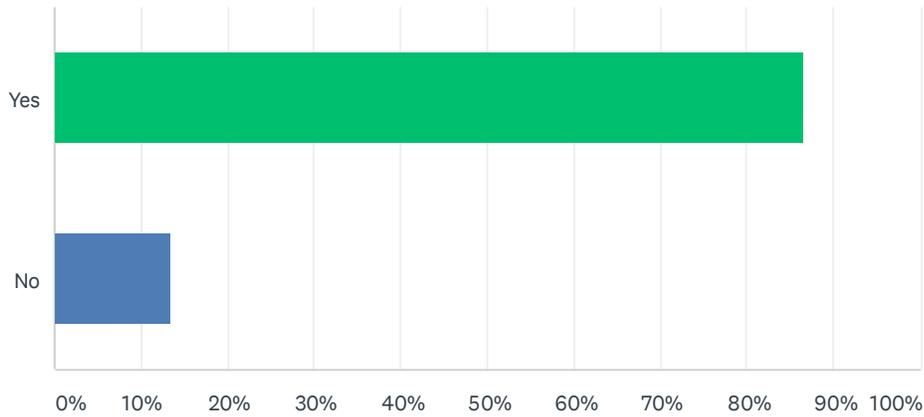
Answered: 1,977 Skipped: 304



ANSWER CHOICES	RESPONSES	
Yes	48.96%	968
No	49.77%	984
Other (please specify)	1.26%	25
TOTAL		1,977

Q9 Do you believe Red Oak ISD prepares our students academically and socially to pursue their dreams whether they go on to college, military, trade school, or enter the workforce?

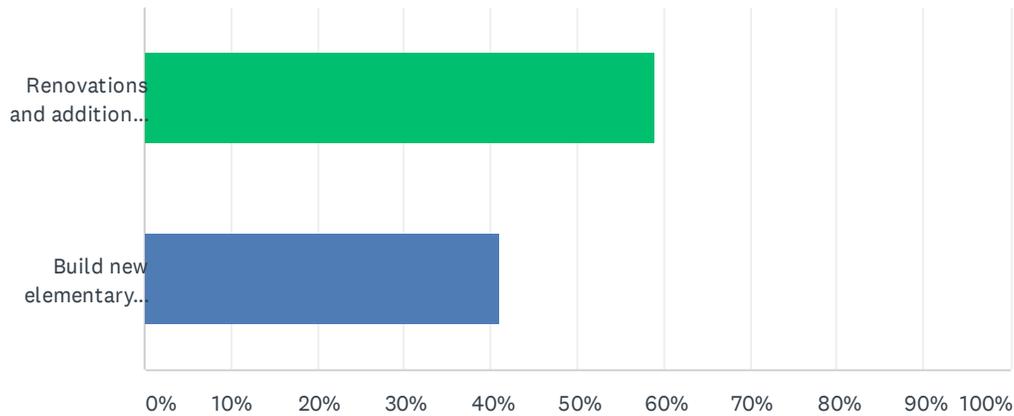
Answered: 1,977 Skipped: 304



ANSWER CHOICES	RESPONSES	
Yes	86.65%	1,713
No	13.35%	264
TOTAL		1,977

Q10 How would you support additional classroom space to accommodate the projected area growth at the elementary level?

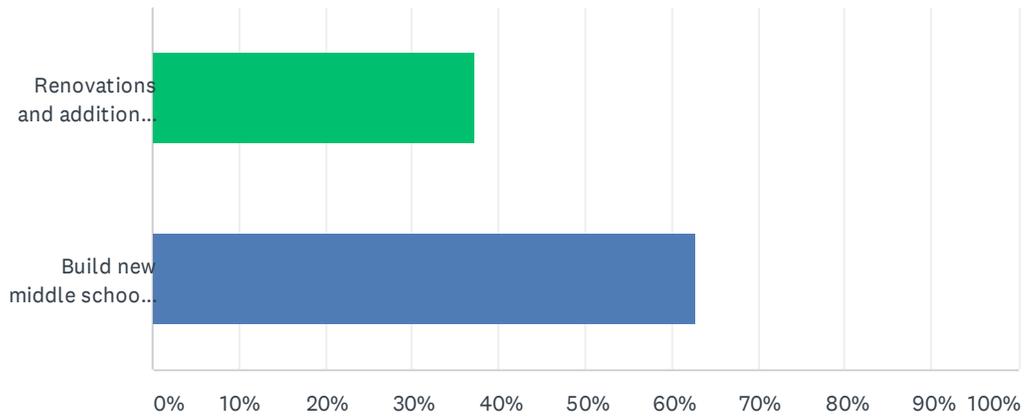
Answered: 1,866 Skipped: 415



ANSWER CHOICES	RESPONSES	
Renovations and additions to existing campuses	58.90%	1,099
Build new elementary campuses	41.10%	767
TOTAL		1,866

Q11 How would you support additional classroom space to accommodate the projected area growth at the middle school level?

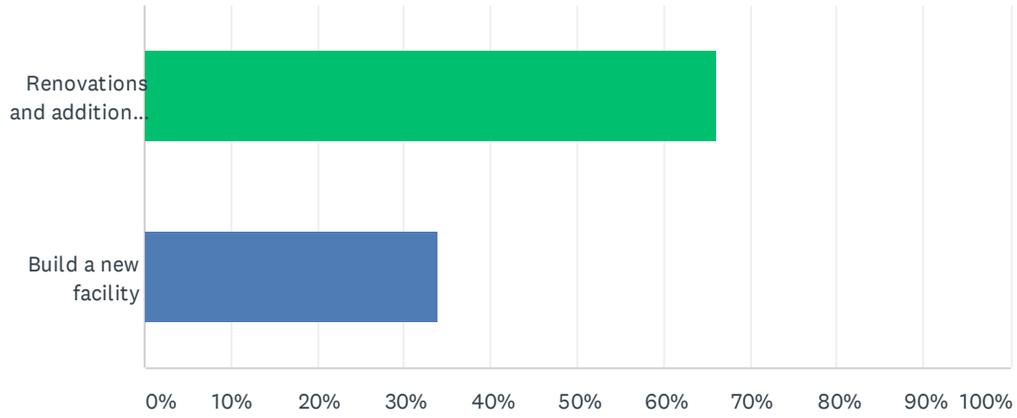
Answered: 1,866 Skipped: 415



ANSWER CHOICES	RESPONSES	
Renovations and additions to the existing campus	37.30%	696
Build new middle school campus	62.70%	1,170
TOTAL		1,866

Q12 How would you support the additional needs created by growth for our transportation facility?

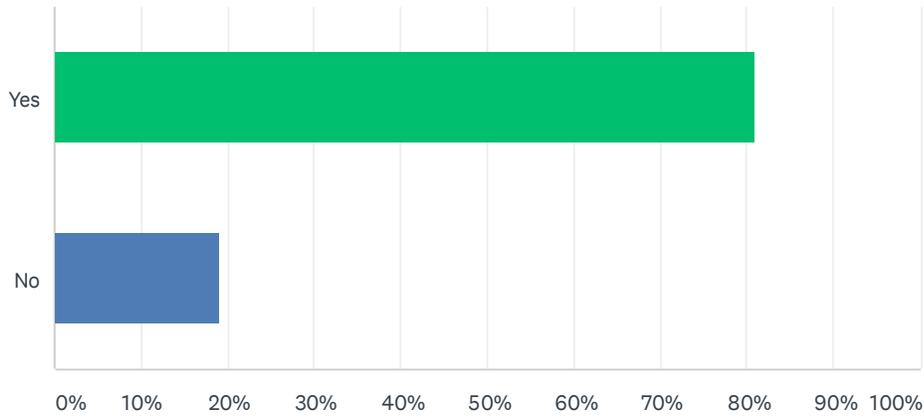
Answered: 1,866 Skipped: 415



ANSWER CHOICES	RESPONSES	
Renovations and additions of the existing facility	66.13%	1,234
Build a new facility	33.87%	632
TOTAL		1,866

Q13 Would you support renovations or additions to Billy Goodloe Stadium?

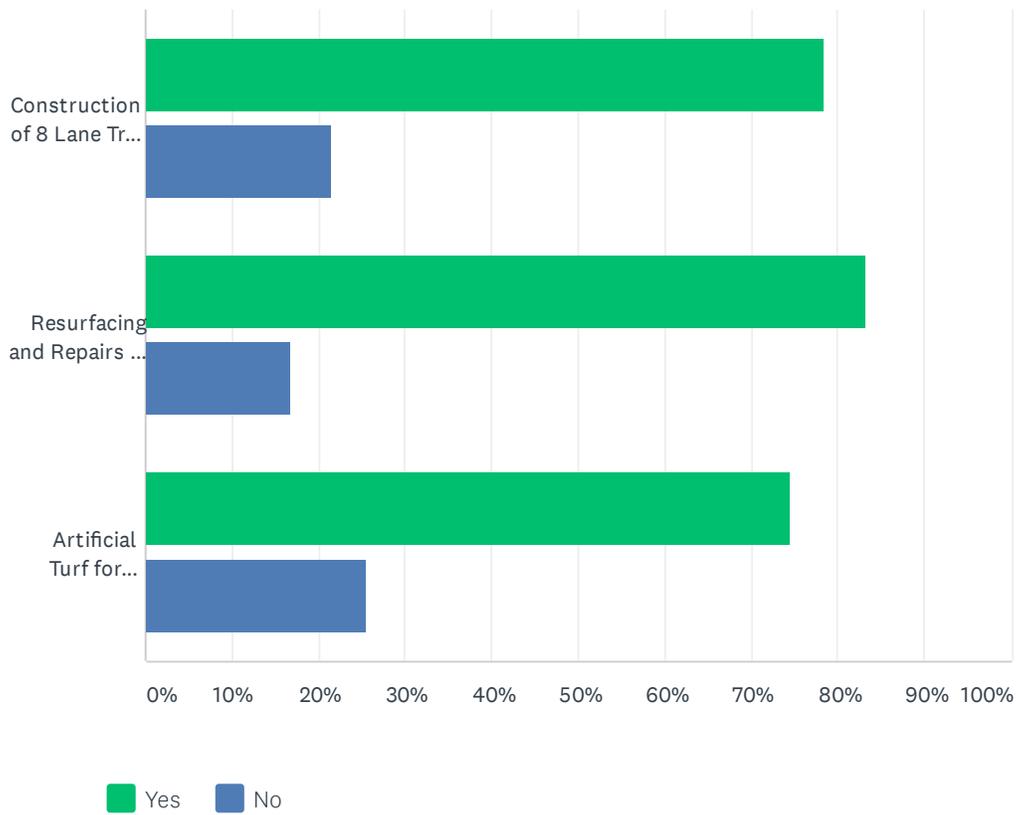
Answered: 1,725 Skipped: 556



ANSWER CHOICES	RESPONSES	
Yes	80.99%	1,397
No	19.01%	328
TOTAL		1,725

Q14 Would you support renovations or additions at district athletics facilities?

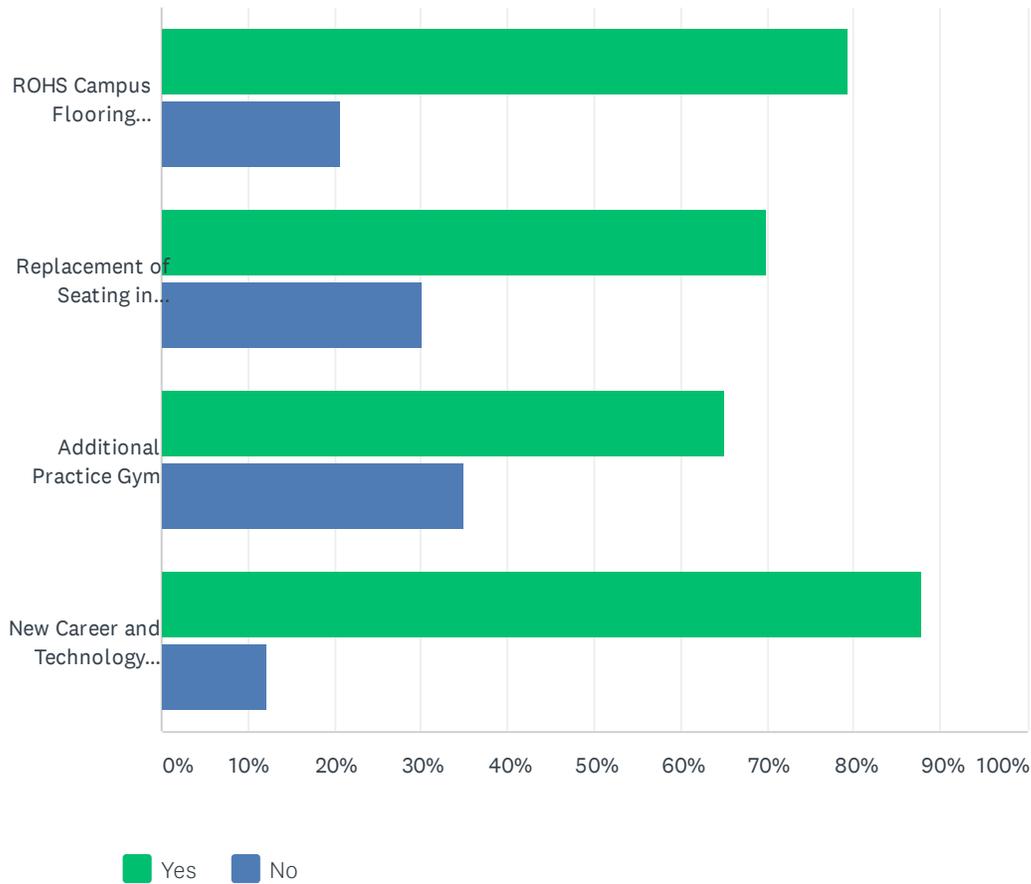
Answered: 1,725 Skipped: 556



	YES	NO	TOTAL
Construction of 8 Lane Track Facility at ROHS	78.43% 1,353	21.57% 372	1,725
Resurfacing and Repairs to Existing Tennis Courts	83.30% 1,437	16.70% 288	1,725
Artificial Turf for Baseball and Softball Fields	74.49% 1,285	25.51% 440	1,725

Q15 Would you support renovations or additions at the current Red Oak HS?

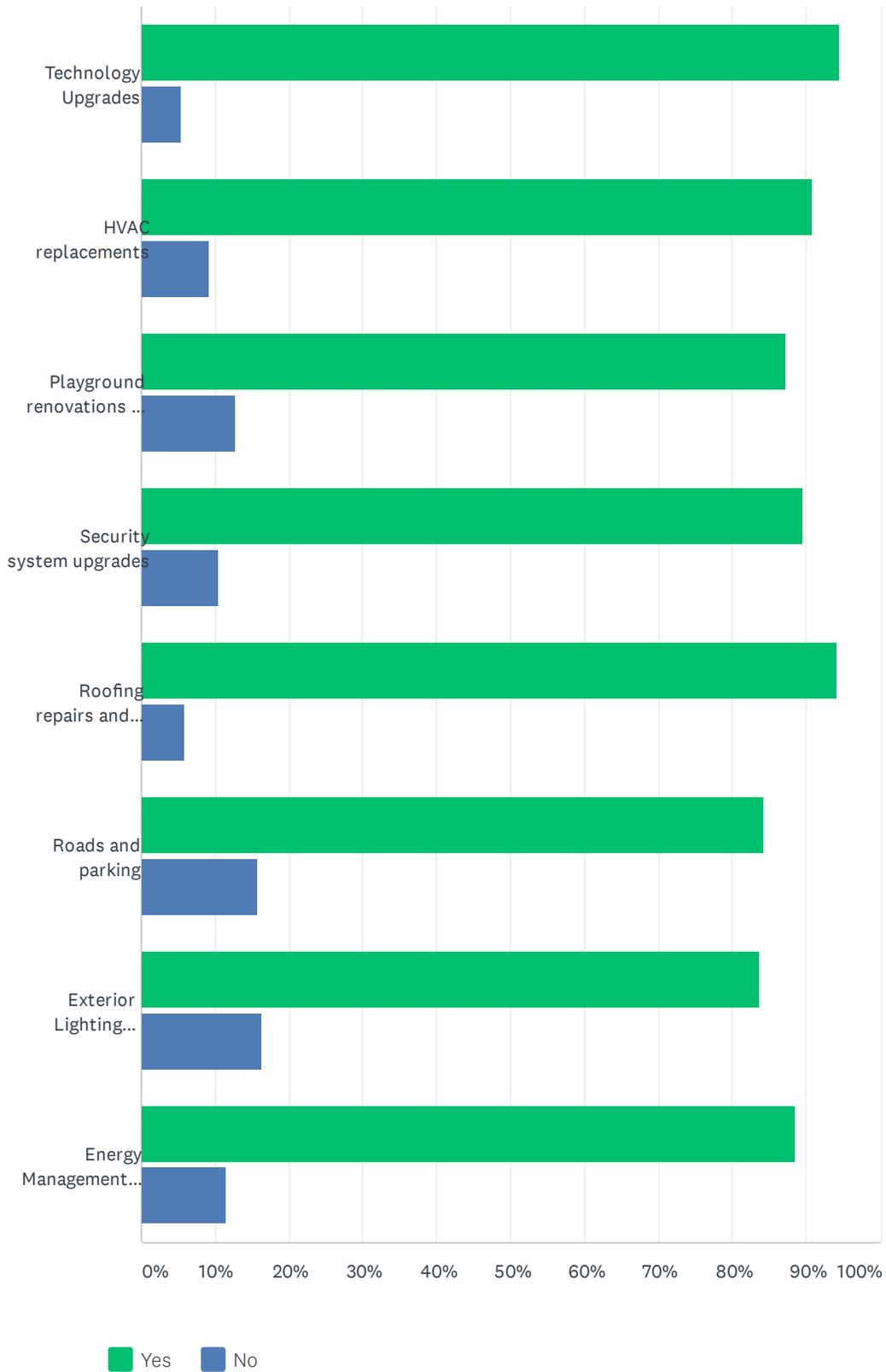
Answered: 1,725 Skipped: 556



	YES	NO	TOTAL
ROHS Campus Flooring Replacement/Upgrades	79.30% 1,368	20.70% 357	1,725
Replacement of Seating in Competition Gym	69.80% 1,204	30.20% 521	1,725
Additional Practice Gym	65.10% 1,123	34.90% 602	1,725
New Career and Technology Education Center	87.94% 1,517	12.06% 208	1,725

Q16 Would you support the following renovations or additions throughout the district:

Answered: 1,725 Skipped: 556

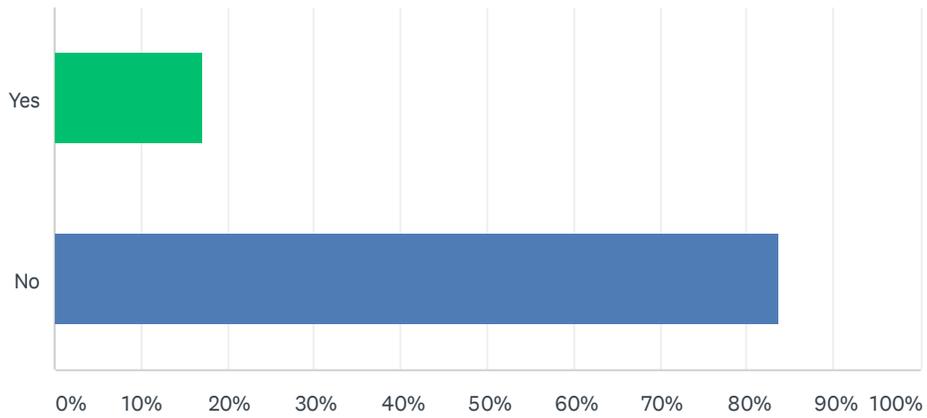


ROISD - 2021 Community Facility Survey

	YES	NO	TOTAL	WEIGHTED AVERAGE
Technology Upgrades	94.61% 1,632	5.39% 93	1,725	1.05
HVAC replacements	90.84% 1,567	9.16% 158	1,725	1.09
Playground renovations at elementary campuses	87.25% 1,505	12.75% 220	1,725	1.13
Security system upgrades	89.57% 1,545	10.43% 180	1,725	1.10
Roofing repairs and replacements	94.20% 1,625	5.80% 100	1,725	1.06
Roads and parking	84.23% 1,453	15.77% 272	1,725	1.16
Exterior Lighting additions and upgrades	83.77% 1,445	16.23% 280	1,725	1.16
Energy Management Systems	88.52% 1,527	11.48% 198	1,725	1.11

Q18 Please check YES below if you would like to be part of a deeper focus group conversation or committee for project development.

Answered: 1,642 Skipped: 639



ANSWER CHOICES	RESPONSES	
Yes	17.17%	282
No	83.68%	1,374
Total Respondents: 1,642		

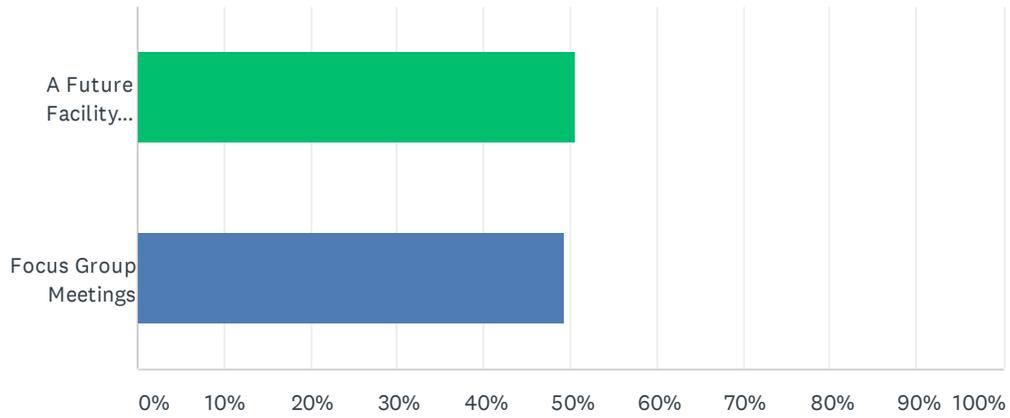
Q19 If YES, then please complete information about yourself;

Answered: 268 Skipped: 2,013

ANSWER CHOICES	RESPONSES	
Name	99.25%	266
Company	0.00%	0
Address	98.88%	265
Address 2	4.85%	13
City/Town	100.00%	268
State/Province	98.51%	264
ZIP/Postal Code	98.88%	265
Country	0.00%	0
Email Address	97.01%	260
Phone Number	95.90%	257

Q20 I would like to be included in:

Answered: 435 Skipped: 1,846



ANSWER CHOICES	RESPONSES	
A Future Facility Committee	50.57%	220
Focus Group Meetings	49.43%	215
TOTAL		435

1	2 additional gyms are needed at ROHS
2	A bigger stadium for the graduation ceremony
3	A facility for Cosmetology should be located at the High School to avoid students having to travel to the Middle School for class
4	A high school swimming pool for the swim team to practice in.
5	A middle school and high school on the west side of I35 would be beneficial for creating space at all campuses. An additional middle school and high school would allow room for growth in all areas.
6	A new additional middle school off 35 and Ovilla Road is needed to accommodate the growing communities within the Shields & Schupmann area. *And possibly a new or added additions to the existing elementary schools (Shields & Schupmann).
7	A new high School is needed. Red Oak is growing and the students are shoulder to shoulder in the hall ways. Student to teacher ratio is a little high.
8	A new High School WILL BE/IS needed. We do not have the facilities (for all departments in high school) to support all the growth. Taking care of it with temporary solutions (that somehow become permanent) is creating an imploding situation.
9	A new middle school is necessary or at least the pick up and drop off area needs a lot of improvement. It's very hard getting to the 6th grade center when other vehicles are taking up both lanes to pick up for middle school.
10	A second high school on the west side of I-35
11	A second Middle School should be high on the to do list
12	a separate campus for 5-6 grades
13	A sports complex! SOCCER FIELDS ARE TOO SMALL!
14	A stop light on Ovilla Road in front of Eastridge Elementary.
15	Add sand volleyball courts to the red oak high school. Also fix the roofing on the second gym that cause the hardwood floors to be damaged.
16	Additional Middle School
17	Additional school buildings will have to be built eventually and probably need a bond because of the large up-front cost. Improvements to schools and/or athletic additions/upgrades should be funded from within the current budget. The simpler the bond (i.e. just 1-2 elementary schools & a middle school), the better chance I think it has of being funded b/c its not extra 'fluff.'
18	Additional Secondary schools on west side of I 35
19	Additional space for For At Mechanics
20	Additional special educational tools for students with disabilities. In elementary, junior, and high school.
21	All the campuses that's been around for a long time should be renovated.
22	All the options and thoughts about improvement I agree with. Upgrade and Build
23	Another middle school should be highest priority
24	anything
25	Artificial turf on the baseball and softball fields will greatly benefit both programs. They would have an equal advantage with other schools in the area and in district that have turf. It would make money during playoff seasons as we would be able to host teams for their games. It would help baseball and softball in the community grow.
26	At the Red Oak High School employees were admonished for parking by the AG shop. You could easily add seven parking places on each side of the concrete drive, in fact you could mark off twelve spaces (three rows of four) by the AG shop. Whoever said there is not room for the trucks to deliver needs to go to a mall and look at the drive leading to their loading docks. A trucker who couldn't back in to the remaining space needs to find another job.
27	Audio and tech for the PAC. The kids work so hard for plays and musicals that end up with botched sound for their performances.
28	Awning for sped students so that they do not have to walk out in the elements during inclement weather.
29	Band updates
30	Because of recent spike l b.c. growth, as a parent I am concerned about overcrowded classrooms with the pandemic s

31	Bhkm
32	Bigger ag mechanics shop
33	Billy Goodloe's restroom facilities and pre-game areas for the home and visiting teams are an embarrassment. A new middle school is needed.
34	Break room for transport
35	Build a bigger playground area for Schupmann. We are not the second largest elementary by population and have the smallest playground equipment and dedicated area. Don't make the school pay for that out of the tiny budgets they already have. Give these kids something more along with benches and tables like some of the other schools have. The equipment that was purchased is poor in design as it is tearing up already in the past few years and not all pieces are friendly for smaller students. The fence around the playground makes it feel like a prison yard, no joke.
36	Build a high school in the Glenn Heights side
37	Build new schools so that classrooms are not overpopulated
38	building a new middle school to house all grade levels instead of keeping them in two separate buildings.
39	Cleaning
40	Close open enrollment to new students. Don t allow it to grow anymore
41	Consideration for additional district venue to accommodate large gatherings, to preserve the PAC
42	Cosmetology classes
43	covered walk between CTE and ROMS
44	Covers for the elementary school playgrounds New CTE Building
45	CTE is in much greater need than athletics. They were just given new practice fields and there needs to be a CTE building. There is not substantial need for Astro turf on the baseball/softball field. Millions of dollars have been wasted on transportation back and forth to the CTE building because of the classes and required infrastructure that did not allow them to be moved to the new building 12 years ago. The need for the new CTE building would allow the middle school to implement classes in that building and utilize current facilities that the district already has.
46	Definitely need a new middle school
47	Definitely need a new middle school!
48	Definitely need attention to roof at RPS
49	Definitely need more lighting in band practice area for early morning. Not enough space for large groups to practice at same time. Why can't all sports be listed as athletic/ sports vs fine arts. Doesn't make sense for fine arts bc all sorts programs should be together in same category. Why aren't kids taught basics like how to work checkbook, bank acct, cursive writing, counting money and financial planning, how to cook for yourself, how to live on your own, how to fix a car, how to drive with driving school as main classes and elective classes. Should have second language classes earlier in elementary vs high school so kids retain it more. And have this actually use the skills with others of that culture for the second language.
50	Definitely need new campuses for elementary and middle school because of the growth in the area
51	Doesn't one of the middle school areas flood when we get a lot of rain? I think that should be addressed
52	Drainage around the sixth grade center is horrible and kids have to walk through streams to get to class when it rains.
53	Eastridge Elementary is in need of new carpet in the office and a reconstruction of the reception area! The bathrooms at Eastridge Elementary need a complete overhaul including employee restrooms. The gym walls also need to be replaced. The smell in there is terrible since the walls are from 1993.
54	Eastridge is running out of space...something needs to happen
55	Elementary playgrounds particularly need replacing and renovations. Upgraded technology is also necessary. The upgraded security cameras are also very important!
56	Enough money has been poured into football for now try spreading that money around for the other sports
57	Expand Practice area for High School Band to better be ready for Band shows
58	Expansion or addition of cafeteria facilities at middle and high school levels
59	Extra exercise areas for both groups parents and students

60	Fine arts can not be forgotten! Drillteam and cheer need a new practice space, one big enough to actually fit the whole drillteam in it! We know all the money goes to sports mainly football, however there are more than 50 girls on our drillteam with jv and varsity and when we need to practice together, we can't, and who ever can fit, has to dance in a hall way! Our parents don't pay thousands of dollars every year for us to be on the dance team, only for us to dance in a hallway. That space has been there for as long as the high school has, the floor is cracking there is no AC circulation and we can't fit our whole varsity team in there this past year! Just varsity! And this year our varsity team and jv team will both be bigger. We need a better practice space. On that has turf and Marley (the proper floor to dance on), one that has an actual AC unit that works so we don't have to us 6 million dainty little fans, and the correct spacing for the football field. Why nit add on a separate building for dance and cheer and dedicate the current dance gym to theater or art. So everyone in the art department wins.
61	Fine arts facilities at the schools, especially elementary.
62	Focus on improvements to academic, fine arts and career facilities.
63	Focus should be on academics not sports.
64	Football field definitely needs renovations bathrooms and facilities are embarrassing with visiting teams. Same bathrooms for at least 30 yrs or more!
65	Football field definitely needs to be upgraded!!!!
66	Football stadium should definitely be renovated but if nothing else, restrooms need to be torn down and new ones added closer to the stadium.
67	For the city of Red Oak to be "good stewards" of the taxpayers, then the money should be reinvested in our schools. That is the draw for decent, hard working, tax paying citizens...Good Schools that are safe and attractive for their children!
68	Freshman school
69	Get rid of florescent lights. Use LED uv light on exits
70	Get rid of Glen Heights. The town is big enough for their own school system.
71	Good job
72	Goodloe Stadium definitely needs upgrades to provide similar competitive facilities with other surrounding districts.
73	High school football stadium
74	High School needs to be bigger or need a second campus with the growth of community.
75	I always support upgrades to schools
76	I am a graduate of ROISD and many of the structures are old and have been patched enough
77	I am always for repairing/refurbishing areas and facilities wherever possible, insteard of building new.
78	I am very happy that the district is making another attempt to upgrade our athletic facilities. We are in bad need of a new track.....very bad.
79	I believe a building new middle school should be a top priority.
80	I believe it should be some upgrades for automotive technology and small engines repair
81	I believe that with the estimated growth of the district you would need two middle schools and possibly 2 high schools.
82	I believe the district focuses too much on STAAR as opposed to things children should learn that will help them better in life. Too much stress on staar for students, parents and teachers
83	I believe there are opportunities to renovate some facilities while others need to be replaced. Looking at each in greater detail is needed to make a thoughtful and good fiscal decision.
84	I believe we could renovate what we have and save tax payers money. I believe the district has used more funds on higher positions and employees in Administration that is over spent salary funds. We tightened up at one point but went over board yet again.
85	I believe we need more space at the high school. A new CTE facility at the ROHS campus would be extremely helpful, and as class sizes continue to grow, we will need more classrooms and teachers at the high school level.
86	I believe we need to add additional schools rather than adding on to existing buildings.

87	I can't decide if to support the above items without knowing if they're needed or supported by data. Roof repairs and security were minimum items that seemed necessary to me to secure the buildings. I strongly support academic spending and using what we have first over any new or "nice to have" items given the large tax increases the community (and everyone statewide) is taking due to higher valuations and how many are struggling to keep up. It would also help the community to understand about any bonds or tax increases requested if it were explained about the impact of extra tax proceeds from the higher valuations and many new builds / larger tax base this year.
88	I cannot think of any
89	I do feel strongly about adding another middle school to ROISD if possible. I've worked at ROMS for over 5 years and space is becoming continually an issue, especially in the hallways.
90	I dont believe the superintendent should receive a house paid for by tax payers.
91	I feel like you got everything
92	I feel strongly about building a second middle school. I know many friends who pulled their kids out of ROISD for middle school. I believe a second middle school would help manage behavior.
93	I feel that Schupmann should be turned into another middle school, and a new elementary should be built at the new property off Red Oak rd/Methodist Rd.
94	I feel that we need a better/upgraded football stadium. Some of the A/C systems in the elementaries could use an upgrade.....the room I'm in now is hot and stuffy in the morning, freezing for about an hour in the late morning, and hot the rest of the day. The same can be said for another room in the same elementary.
95	I feel that yawls lunch menu throughout the elementary in the school system needs to be revised and really thrown out my child consistently complains of expired milk raw food complains four out of five days a week about her lunch. She was a student at Eastrige elementary and has been super duty six grade middle school Both schools have had the same issues
96	I feel the maintenance and custodial departments work very hard to keep our existing facilities working properly and cleanly.
97	I feel the middle school and high school are too crowded. I would love to see a new middle and high school built to keep up with our growing community.
98	I feel there needs to be another elementary school and middle school. Two middle schools that feed into the high school and just make additional space and the high school.
99	I feel upgrades to hvac, flooring etc should only happen if broken beyond repair
100	I feel very strongly that the baseball fields need to be turfed. We are one of the few high schools that do not have turf fields. It hurts the teams ability to practice & play & also keeps our school from being able to make money by scheduling other games.
101	I feel we should prioritize classrooms over extracurricular improvements. We need more classrooms yet we got a new football field. It also feels like we have more computers than needed. My children have their own computers, but were practically forced to use school computers. We're providing free meals to students that do t have a need (my own children have used this unnecessarily). These are a few examples.
102	I feel with the excessive growth, the community will outgrow HS capacity. What is the long term plan? Also, does the community have any ideas on creating recreational places for the kids to hang out. Currently, they have to travel to other cities to socialize. Creating such places close to home assists the parents with monitoring.
103	I have always been an advocate of amplified classrooms to improve learning and focus for all students as well as improve teacher fatigue. With the possibility of masks and larger class sizes, hearing for all students can be diminished. The research exists that when classrooms are amplified, especially in the lower grades, Special Education referrals decrease. Let's put all students on the front row!!
104	I know that the HS is crowded and something needs to happen with that. I feel that Red Oak has grown to the point of the need for a 2nd High School, which could be located on the other side of I-35. I do feel like improvements need to be made to parking lots/drop-off/pick-up locations.
105	I support building new schools as needed, however I also think all the money should not just go to new schools if the existing schools need repair. All of the schools should be in optimal condition as finances allow so that all ROISD schools and children have what they need for a quality education.

106	I think all are great! I would like to see more pay for teachers and subs so that we can have teachers that truly care about the kids education and not just the star test. The lack of care is horrible.
107	I think it would be great to be able to use what we already have.
108	I think Red Oak needs to get back to the way it was 4 yrs ago when matters were handled & not looked over. When kids were not running the asylem.
109	I think ROISD works really hard to spend wisely and enrich kids lives!
110	I think that ROISD should be more focused on the curriculum that is taught in this district. The incorrect facts of history that is taught, the common core math is a joke and CRT needs to be banned. My child will be going to Life School next year because of these things.
111	I think the High School Drill Team should have their own dance gym, as does the Junior High. I also think we should have a football stadium that is part of the Hogh School, not the junior high
112	I THINK THE STAFF HAS DONE AN EXCELLENT JOB MAINTAINING THE CURRENT FACILITIES, SO THEY DESERVE TO HAVE EVERYTHING THEY NEED TO CONTINUE TO EDUCATION AMERICA'S FUTURE LEADERS
113	I think there also needs to be a track at the actual high school instead of just at the middle school and access to each needs to always be available to the community.
114	I think we need a new stadium at the High School.
115	I wasn't too sure about upgrades to the high school gym, etc. My thought is they are relatively new compared to some of the other campuses. Need to get your ideas and reasons for the upgrades out in the public area.
116	I would fully support additional MS facilities to support the growth of our district.
117	I would like to know what the pros and cons are of building a new building versus renovations
118	I would like to see new structures or renovations that improve the campuses for ALL students not just those interested in athletics. Technology and access to resources for our kids please!
119	I would support any needed upgrades to do with our schools.
120	Idk
121	idk, I'm very much for using funds to uphold standard supplies, updated books for the libraries, and updated educational guides for both students and teachers. As far as facility repairs and upgrades, there is legal and audit requirements already pushing peoples hands in these.
122	If a new CTE building is built and a new Middle School is built, consider using the current CTE Building as a building for Hawk Success!
123	If it's possible more teachers so there can be less children in each classroom.
124	If ROISD believes we need improvements in certain areas, then do it. It's hard to make judgement calls when we aren't all walking each facility daily.
125	If we build a new ROMS, it needs to have a PAC.
126	I'm for upgrading the playground area at all schools. shields needs a better play area for the big kids , they also need benches to sit on and a place with shade on both ends of the campus
127	In 2020 the AC failed several times at the HS. This is. Serious concern. We also need better security in the HS hallways immediately.
128	In past years it was discussed to have everything west of 35 have campuses built on that side of highway and East 35 to remain and do renovations to add students as needed. Is that still in the works?
129	Increase bus driver's pay
130	Indoor practice field for band
131	Instead of trying to add more facilities or renovations maybe have more hall monitors. Find a way to stop drugs in the school and students having sex in bathrooms, it's disgusting! They also have apps for girls and boys to show nudity and get money for it or even a free bag of chips. This is happening at the Red Oak High School.
132	Internet needs to be upgraded to handle one to one.
133	It seems like all of your renovation requests are for the high school. There is work that needs to be done at the elementary campuses as well. I hope the plan is to focus on every campus and not just one.
134	It would benefit the students tremendously if there was a CATE building on our campus. The students would not have to travel, or be late due to schedule changes. This would also open up classrooms.
135	It's very hard to answer these questions with so little information about the existing facilities.
136	Kids are taught how to pass a test and not taught life skills.

137	Landscaping would improve the outside look of the middle school. More bushes/flowers in the front would be great!
138	Larger ag mechanics area including painting equipment and improved welding equipment,
139	LAWRENCE RD SHOULD NOT HAVE BUSES GOING DOWN THEM. IT IS TEARING UP THE STREET THAT RESIDENTS LIVE ON, AND CAN'T GET OUT OF THEIR DRIVEWAYS IN THE MORNINGS, OR AFTERNOONS.
140	Leak in the roof/ ceiling tiles. Better ventilation/ air at ROMS
141	leaks, floors, restrooms
142	LHLC desperately needs to be repaved and added consideration for draining rainwater.
143	Major renovations are needed to bring our football stadium up to code and provide adequate technology to compete with other successful 5A programs.
144	Make use of existing real estate if possible.
145	Mandatory Cooking/health/nutrition classes as early as 1st grade, a class on taxes, explaining loans, credit information and other life necessary skills as early as middle school. Life skills are a big item lacking in red oak ISD that some students don't receive at home.
146	Middle School is extremely crowded, especially in hallways. 6GC needs more space for lunches and additional elective choices to even out population
147	Middle school is over crowded
148	Middle school needs soccer as a sport option.
149	Middle School overcrowding needs to be addressed first.
150	Middle School should be first priority
151	Money should be focused on the best possible education and well being of the student population at large before considering niche areas like athletics which only benefit a small portion of the student population.
152	Money spent that benefits many students is preferred
153	More Career and Tech Education
154	More funds need to be put towards your Special Education Department
155	More gyms due to overlapping of sports for volleyball and basketball so kids don't have to stay so late for practice since they still need to get homework completed. Also the possibility of boys volleyball in the spring since a couple years ago a team was formed and won the state title and it did not continue after winning ?!
156	More ISD Police in our schools.
157	More kid oriented facilities such as a recreation center with summer programs.
158	More lighting. Swimming pool is needed. Better stadium.
159	More policed security and monitored cameras in the hallways.
160	More security cameras For the safety of the students
161	More space for middle school. Classrooms and hallways are not sufficient
162	More stuff for education. Especially for students with mental illness or adhd students. Ones who finish work early have them do other things to keep them occupied. My child is smart if not kept distracted he causes problems.
163	More upgrades to spacing to accommodate growth & upgrades to educational advancement.
164	MULTIPLE leaks in the roof of the Middle School. PLEASE fix!!!
165	My children have always complained about the sewer system at the schools.
166	my kids have gone to red oak schools for two years now and since I recently got married we moved in with my husband well our house is barely over the red oak isd boundary so now my kids are told they can't go to red oak schools anymore even though their great students and they have perfect attendance
167	My largest concern is if there will be enough staff to prevent over crowding of classrooms and that the quality of learning does not Diminish.
168	My main concern in answering these questions is not knowing the current status of each item and what is needed. Just because I say yes it is only if it is a need and not to waste the funds. We don't know what the future holds or if another COVID outbreak happens. Spend wisely please!
169	My taxes are already ridiculous despite the "cuts". I am a VERY LONG TIME resident of Red Oak. 30
170	N/A
171	N/A

172	N/A
173	n/a
174	N/A
175	N/A
176	N/A
177	N/A
178	N/A
179	N/a
180	NA
181	Na
182	Na
183	Na
184	NA
185	Natatorium needed and add more trade programs as well to ROHS.
186	Need better lunch menu and playgrounds elementary and better athletic facilities
187	Need more everything. Red Oak will continue to grow.
188	Need new elementary school, High School and Middle school very unsafe. Need more lighting outside and cameras.
189	Need new parking facilities for bus drivers. Have to walk thru ankle deep water to get to building. Need cement parking lot for buses because it's rock and dirt. Very muddy when it rains and need more than 1 bathroom in transportation building
190	Need new transportation facility. Better parking for employees of transportation. We have to walk in ankle deep water just to get to office when it rains and also thru the mud to get to bus. Need more than one bathroom for employees. Only have 1 ladies 1 men
191	Needs for additional bussing Needs for a new or expanded middle school
192	New ag facility is great !
193	New Career and technology building Covered playgrounds
194	new middle school
195	New Middle School building is necessary
196	New Middle School should take priority
197	New Playgrounds for older elementary campuses
198	No
199	No
200	No comment
201	No comment.
202	None
203	None
204	None
205	none
206	none
207	none
208	None at this time
209	None at this time.
210	Not only do we need a new elementary school, middle school and high school.
211	Nothing
212	One of my daughters played high school soccer and i know the stadium needs major renovations inside and out. Also when she was a freshman she had to take a BUS to the cte building- it was often late or even forgot to pick them back up- but if the student was late they were left and went to ISS. They definitely need cte on campus if it still is off
213	Open the boys restrooms at the highschool. Got me mad having to go to the 1st floor.

214	Our high school is not rated very high, currently a 4. What is roisd planning on doing about increasing our high school rating? Also given the amount of expected volume increase, is Red Oak ISD going to stay a closed District? With surveys like this it would be nice to have information about current volume and capacity limits in each school in order to make an informed decision.
215	Our PAC is in need of LED stage lights upgrades (will save a great deal of money in less energy costs). We are need our scene shop expanded. Neighboring district PACs have smaller seating capacities but scene shops at least three times our size. We are short of storage and work space, which affects our course offerings, the quality of our productions, and above all student safety.
216	Our single middle school is overcrowded. Research has shown that smaller schools facilitate positive learning outcomes. We need a 2nd middle school. Community members that want to add on to the existing middle school are completely void of information. They are not educators that understand positive learning outcomes and the needs of adolescent students ages 11-14.
217	outdoor seating like picnic tables at the highschool to eat outside or just walk in fresh air during lunchtime
218	Paint classroom walls at Eastridge.
219	painting of classroom walls at Eastridge
220	Parents should be allowed to go to track and use the track for running and walking
221	Parking for new fields at high school. Actual flashing light for school zones
222	Part of the failed bond in 2017 proved that the Ed Oak community does NOT trust the ISD Board. Certain people have personally benefited from different contracts and buildings, etc. in the past. Need to get the politics and the personal side out of things. Make sure we are not getting caught up in some of the criminal mind set that Dallas county and others have seen... Background checks into who is doing work and what connections they have... Build back the trust. Use the huge new tax base from all of the new homes and businesses in Red Oak to pay for the growth needed. Do not worry about making something look outrageous. Spend the money in the right places in the right way. Make the best of what we have, and then add new when needed.
223	Paved bus parking, new facility, more restrooms.
224	Performing arts center
225	Playground at Wooden need to have fence extended to allow for increased student numbers. Also, needs upgrades to area.
226	Please consider putting in a pickup lane for Eastridge. Sitting on Ovilla while waiting to pickup is not safe.
227	Please consider stadium seats with backs for Goodloe Stadium. Tear down the nasty bathrooms, so disgusting during games. Embarrassing that it is so old
228	Please do something to make Red Oak Elementary playground so it doesn't hold so much water and lead to mosquito issues
229	Please don't waste more money on the football stadium. My grandkids shouldn't have to pay for bonds covering sports facilities.
230	Please fix our playgrounds so that they drain properly and kids don't have to be inside for a month after it rains.
231	Please hurry with the improvements, I feel we are behind
232	Please prioritize building a new middle school. The 6th grade center in particular is busting at the seams.
233	Please update all campuses.
234	Please use existing facilities to expand middle school.
235	Please, please, please build a new middle school campus.
236	Possibly consider turning Schupman Elementary back into a middle school as designed, and create a new elementary school in a different location.
237	Put lights on solar or a timer to alternate throughout facilities.
238	Red Oak definitely needs a new football stadium.
239	Red Oak High School needs something different with student, even this year, with not so many students bc of covid, there were so many students and it's over crowded
240	Red Oak ISD seem to find reasons to spend unnecessary funds. The district is truly not good Stewart's of community funds Facilities and practice fields are in great condition and the high school is practically still brand new.

241	Red Oak ISD should upgrade what we have with the fore thought to look at future growth 10 years out. Yes Goodloe should be updated, do we need a new stadium??? not yet . There is room at all elementary schools to expand them, middle school and 6th grade center need restructuring as well, new one nope not yet. Red Oak has a history of wanting new instead of refurbishing what we have. Love the district, keep doing what is right for our kids. Stop standardized testing as it limits what our kids can learn.
242	Red oak needs to build a multi purpose stadium for all sports and be upgraded like many other districts around red oak
243	Red Oak needs to move 6th grade center to the middle school, middle school move to the high school, and build a new high school. The schools are over crowded and the teachers ratio is too high for students to learn properly. A lot of properties are being built, not to mention the new apartments we stay in. The growth of Red Oak is huge.
244	Renovate Middle School classrooms/Restrooms etc:
245	Renovated to playground at elementary schools.
246	Renovation to middle school facilities like the girls changing rooms.
247	Repair and upgrade what we have and then if we need to build more schools we can
248	Restrooms at stadium need renovation
249	Roisd did a swap with the city of red oak. Buildings, land, \$? Does that get counted in as well? Because those were paid for by previous taxes as well as what came from city. Just trying to understand the need for more \$. Also new houses/businesses should also increase income for district.
250	ROISD should add soccer to the athletics. Make fields available to play and practice
251	Roof over 6th Grade center, specifically my classroom, is leaking badly and needs to be repaired over the summer
252	Saving money at all levels--get at least three bids on construction projects.
253	School lunches are horrible they need to be upgraded better filling tastier food vitamin oriented food provide snacks ... The lunches and Breakfast are Horrible and kids complain almost always. I went over 3 handful of times and tried it for my self each time I was disgusted I couldn't handle The taste even the pizza taste horrible!!!! New Food should come first! New Desk! New Tablets for all grades! Play Ground Up Grades at all elementary schools! I say turn the 7th - 8th middle school into a new elementary school and build a new middle school. middle schools should have extra foods for sale just like the high school! Therapy Should be just as important in jr high and high school just like in elementary!!
254	School parking lot security
255	Security screening
256	Shields needs lighting in the back of the building!
257	Side walks around schools to make it safer for our children that walk to school.
258	Side walks for walking students
259	Significant instructional time is lost due to busing.
260	Smaller class sizes. Whatever that takes.
261	Social emotional learning for students
262	Some type of cover for elementary schools for pick up and drop off protection for teachers and students.
263	Something really needs to be done about the drainage between the 6th grade center and the gym. Everytime it rains that kids are forced to walk through water that is often ankle deep because there is NO way to get through to the 6th grade center under the awning without walking through water. I have gone out there before, took my shoes off and walked through it. They then have to spend the whole rest of the day in wet shoes and sock and often wet pants. It is ridiculous! It's very unfair to them and I get upset about it every year. It needs to be addressed!
264	Space is of the utmost importance for student success. Each campus' population is beyond their capacity.
265	Sports are fun, they can teach sportsmanship, team work, and how to be sure in one's ability but humble in one's attitude. Vocational training can help guarantee a productive career. I believe STEM should be our focus.
266	Stadium really needs to be updated and also the restrooms.

267	Storage facilities on elementary campuses to supplement with programs. (Science, music, art, and many others require equipment that takes space that was not developed or was too expensive when the campuses were initially constructed).
268	Streets
269	Technology and athletic (or elementary play area) upgrades/renovations are needed for all campuses. Also, I would like for ATB to be expanded to provide before- and after-school care.
270	Technology and space constraints are a concern and need to be addressed.
271	Technology is critical to our society, but the school district also needs to prepare students for trades, and especially Agriculture. Those 3 fields will always be in demand, and there should be as high of a focus on that as college preparations. Also, the school district should work with the military to prepare those students who choose to enlist a head start. From specific physical education and speciality classes that align with the students chosen MOS. While athletics are an important part of high school, few students go on to making a career out of it. In my opinion, and I know this will be unpopular, Athletics should never be given a higher priority then education. I don't have kids in ROISD, as my children are all grown, so I admit I'm not as familiar with the offerings the district has. One note on your survey, the yes/no questions make it difficult to answer. Not knowing the status of some of the items, it's hard to say yes or no. A better option would be to explain why those items needed done. For example, do the roofs need repair? Are they leaking? Or is it just that someone wants to do that. I'd support anything that a) is necessary to protect the physical building or the health and safety of the students and staff, or that expands and improves any of the fields I mentioned above as being where a focus should be. I would not support spending tax payer money on beautification efforts, or for example building a new football stadium because the present one isn't on par with other districts (it's not as fancy, etc)
272	The 6th grade building for the middle school needs to be much larger.
273	The 6th Grade Building is in need of some major electrical repairs. It would be nice to have the same freedoms other teachers in other building get. (i.e. refrigerators in our rooms)
274	The air should be looked into at Shields. We freeze in the winter and sweat in the summer.
275	The band hall at Red Oak High School
276	The Billy Goodloe Stadium needs some major renovations.
277	The city of Red Oak needs to step up. ROISD is the largest economic engine the city has. They should do all that they possibly can to assist with this growth. Retail follows rooftops. With incoming property tax support, it in turn needs to be shared with the schools. Keep up the fiscally responsible mentality, ROISD!
278	The CTE BUILDING should be located on the high school campus.
279	The CTE classes are in DESPERATE need of upgrades and renovations.
280	The district is grossly overpopulated. ROISD should pursue virtual, year round and mixed schedules at the Middle and High School level. These could be benefits and would help the district handle growth. ROISD did a miserable job at virtual schooling during Covid because they focused on trying to get kids back to school instead of embracing opportunities and innovation to successfully evolve into a modern and agile system of learning.
281	The District must very soon deal with the reality that the Middle School is out of space for the number of students that we have and enrollment is expected to increase over the next few years. The only way I see to alleviate the problem is through the construction of a new middle school, or of a new CTE building at ROHS, both of which will require the passing of a Bond. Opponents of this should propose alternate, practical, solutions.
282	The district needs more buildings to create more classrooms for our students.
283	The drill team locker room could use some upgrades because it is too small for two teams. The football stadium is outdated and needs a new scoreboard.
284	The High school band & ROTC should have a practice field that is equivalent to the athletic field located on the same side of the school as the band hall and ROTC classrooms.
285	The high school gym doesn't need new bleacher the age of the hasn't reached its life expectancy. The baseball field is fine with grass they need to maintain the turf in a more professional manner. Need to hire a person with turf maintenance background and not relying on coaches to maintain the turf and expect high level of playing fields.

286	The high school has to get more gym space. There is no way to efficiently and effectively run successful indoor sports programs with the two gyms we have. Not only that everyone wants to use the gym, drill team, cheer, color guard, testing and the list goes on and on. Leaving athletic teams with no where to practice. Also the Career and Tech building at the high school would eliminate the need for buses all day to transport those kids back and forth and would also cut down on missed class time due to a late bus.
287	The high school is already ridiculously crowded so maybe that
288	The high school is becoming crowded. Are there plans to add on?
289	The high school is very dark at night. The lights either need to be repaired or replaced. As a parent Wii has picked up their fair share of kids well after dark from school functions for their safety as well as those driving the roads and walkways need to be more visible.
290	The high school needs a new AC/heater system that works on ALL floors of the school!!!
291	The high school should be expanded as the previous did not mention this
292	The High School should have their own stadium at the high school.
293	The High will be too small after my son's graduation (2022). He said they touch while walking down the hall & on the stairs. Red Oak High has enough students to be 6A and should add or build a second High School for future growth.
294	The HS is fairly new and I would rather focus be placed on the older facilites. Wooden, jr high school
295	The main gym at the high school needs more Comfortable seating
296	The middle school & elementary school should should not be on the same campus with a shared drop off pick up route causes a large amount of traffic. The elementary school on the corner of Lawrence rd should be renovated to accommodate the students for both elementary schools. Then use the elementary school on the middle school campus for extra space for middle school students.
297	The middle school and high school are not conveniently located for all Red Oak civilians. It takes 46 minutes round trip to get to the middle school. New campuses located near Ovilla for all are needed.
298	The Middle School and Stadium need Upgrades. CTE building should be built in the area of campus so students can just walk there.
299	The Middle School does need improvement with flow of traffic and safety of the kids walking home. The Street desperately needs side walks from Wooden Elementary to HWY 347. If there is a way to present that to City Council meeting that would be great.
300	The Middle School is bursting at the seems. We need additional teachers to lower class sizes and more space in the halls and common areas. It is a safety issue.
301	The Middle School is in desperate need of more classrooms.
302	The middle school is too crowded. Another needs to be built asap its now a safety hazard
303	The middle school is too crowded. They have tried to solve the problems by creating one way hallways, and grouping grades together. They are at the point where students numbers are growing every year, and they have out grown the school. And if the numbers are still too low to build a new school, think about the future with the lots that are open and the amount of families moving to the area. Then calculate the 3 years it will take to build the new building. A new middle school needs to be in consideration now.
304	The overcrowding at ROMS is a dangerous problem. Please, please, please build a second middle school. Simply adding portables will not alleviate the problem.
305	The playground at ROE needs some serious attention. The equipment is great, but the grass and open areas are unacceptable. When it rains (even minimal rain), the playground becomes a swamp. Indoor recess for a day or two is fine, but for weeks at a time due to poor leveling of the grounds, it's just a hassle and could be improved. It needs to be improved. The kids literally call the playground Lake ROE anytime it rains.
306	The school lunch is horrible, step daughter showed pic of food, block of cheese, some cheezits & applesauce was for lunch, that is ridiculous, lunch has to be top priority.
307	The sixth grade center has terrible drainage and floods where students walk.
308	The stadium needs repaid very badly
309	The time clock machine is slow and I believe outdated. Would be a good idea to replace if possible

310	The traffic on Louise Ritter is terrible. This road dumps traffic from 3 schools, highschool, middle school, wooden. It is unsafe for children to walk. The middle school is over crowded. We need a new campus asap. There is far too much growth. I do not support additional renovations to any campus until the middle/Jr high needs are met. Less traffic on Louise Ritter, a NEW JR HIGH IS A MUST!
311	The white board walls at DTS need to be repainted.
312	There are too many kids in the school and the current system is not keeping up with the growth.
313	There are too many students at the Middle School. It is time to look at building a new Middle School.
314	There definitely needs to be another middle school added to our district. Why don't we change Shupmann to a middle school and add another elementary on the other side of town?
315	There is a significant need for more space at the middle school.
316	There needs to be a CTE building to show the commitment to that area of education for the students.
317	There needs to be a middle school on the west side of 35. There's too many kids at the middle school. The high school needs expansion to accommodate the growth in ROISD.
318	There needs to be a paved walkway installed at Goodloe stadium leading from the stands to both the men's and women's restroom. It is very difficult if not impossible to push a wheelchair from the stands to the restrooms. The ground is not paved, uneven, and there's a hill you have to go up to get to the men's restroom.
319	There needs to be a plan for a new Middle School and expanding the current or building another High School.
320	There should be a CTE building for teachers and CTE students
321	There should be stations that address the safety of our students especially on the elementary level as they are STILL VULNERABLE TO COVID AND CANNOT GET VACCINATED!!!
322	They bus routes are horrible. Specially kids in the county. There needs to be several stops on a straight specially a long one not make these kids walk in the rain the cold the heat. It is ridiculous. The bus passes right by my house turns down the street beside my house goes to the end of the street. My child has to walk all the way back down that street turn and go down my street do you to my house and you pass right by my house. This is very dangerous the way the world is today. The only by wicked human beings but on our street and the other street is a lot of loose dogs running around my son is already gotten bit once when he got off the bus. And just the fact they have to walk in the freezing rain sleet it is crazy. Whoever makes these decisions need to be walking every kid to their house themselves. This has upset me for many years.
323	This survey did not allow survey takers to skip questions that I don't have first hand knowledge of
324	Too much emphasis has been placed in athletics without getting academic needs taken care of, like building a CTE Building or High School.
325	Traffic is terrible at middle school for drop off, especially behind the 6th grade center. Recommendation is provide multiple lanes or reconstruction behind building. Also water level is high behind 6th grade center when it rains.
326	Transportation needs new Building with more bathrooms more office space . Fix the water floods in the building and in the shop. Floods all the time it rains!
327	Transportation needs badly a new facility. It is a health hazard due to continuous flooding. It's awful.
328	Turf the baseball and softball fields
329	Turn RPS into a second middle school and build another elementary school.
330	Tutoring- free after school tutoring for students should be considered. Clubs- after school programs or clubs-e.g. chess, robotics, etc.
331	Up date wooden elementary restrooms
332	Update restrooms in football stadium
333	Updated security systems. Employee vehicles being damaged and outdated security cameras cannot see anything

334	Updating or adding new sports complex/equipment is the quickest way to shoot down any bond. Please do not push those items because people do not want their tax money going towards something they already feel is usable. Selling the Live Oak building was a great first step because now people cannot complain about building new campuses when the district "already has one they're not using". I feel if you want anything to pass it needs to seem like it isn't trying to fix something that we already have or is good enough already. The people of Red Oak will not vote for anything that will increase their taxes whether it will really be good or not. I was excited for the prospect of a beautiful new sports complex near my home and that got shot down because no one wants their taxes raised.
335	Upgrades in all areas mentioned will prepare for future growth.
336	Use the existing tax base do not ask for a bond election, new homes are being built which you can get your tax base.
337	We are an excellent district needing more space and minimal improvements at the high school
338	We are busting at the seams at the middle school. We desperately need another middle school on the other side of I-35.
339	We are having growing pains all over Red Oak. The ROISD has to be prepared with upgrades necessary whether it be building new buildings or expanding if ROISD is to be an exemplary school district for the future .
340	We are out of room at the middle school, class sizes are huge, hallways are very crowded, it would be nice to have the current building updated and a new campus built so that we could
341	We could repurpose the old middle school campus possibly for another elementary campus, if there isn't property already owned by the district that would be designated for another elementary school. We will definitely need another middle school campus at some point to house the influx of elementary school students coming from our 5 current elementary schools if adding at least a 6th elementary school is on the horizon. I live in Ovilla and we are currently building 2 new subdivisions (ground is broken already) that will fall in the ROISD attendance area as well as the one new subdivision currently under construction with unoccupied standing houses in Oak Leaf.
342	We desperately need additional CTE facilities close to the HS, and the stadium will be shuttered if we don't do the repairs and the basic upgrades to make it ADA compliant. ROISD does not waste money but it does build for the future.
343	We have enough campuses. Add huts or additional units as needed to accommodate new population but taxes continue to increase regardless of the Texas lottery or increases in property taxes. I am not going to support a bond that includes a new campus.
344	We have had a leak in the band hall since I have started working here. One of the practice rooms smells of storm water and possibly mold. This needs to be fixed ASAP
345	We have outgrown the high school. With additional students enrolling, we should consider how to make use of the CTE Building.
346	We have the worst athletic facilities in the district and surrounding areas. Our schools are newer and a lot more up to date than some surrounding schools.
347	We have to get the flooding under control at the middle school. I am in one of the rooms that floods during heavy rains. My room smells like mold/mildew and my baseboard panel has rotted away from the wall.
348	We need a bigger high school.
349	We need a CTE building that is state of the art for our kids! We live in the 21st century and our job is to prepare kids for that world. We also need more gym space. Our master schedule is really affected by only 2 gyms!! Help!
350	We need a new high school. There are too many kids in that building.
351	We need a new middle school built. There is no way our current 1 middle school will accommodate the growing population in the coming years
352	WE NEED A NEW MIDDLE SCHOOL!
353	We need a new middle school. There are too many middle school students for the current building.
354	We need an ADDITIONAL middle school on the WEST side of I-35 to help alleviate the ALREADY maxed out current 37 Middle School on the EAST side of I-35. There are amazing land for growth on the Oak Leaf side.

355	We need another High School or you need to add on to if possible. The district is getting over populated if u need more Elementary and Middle schools you need another High School. It should have been built bigger!
356	We need another middle school and an additional elementary school. We cannot keep shoving kids into these buildings, and portable buildings are not a permanent solution either. Adding sports teams for our middle school students would be fantastic as well - basketball, baseball, softball, volleyball, etc. It helps develop school pride rather than just waiting for high school.
357	We need another middle school! My son attends the middle school and it is overcrowded. I also cannot understand if the middle school is overcrowded why are you moving 6th grade teachers out of that grade level???
358	We need more gym space to allow all programs to have an opportunity to use
359	We need to spend our money on the classrooms not the athletics
360	We need to use what we already have by adding on and remodeling, but we also need new facilities. That option was not allowed on this survey. We have outgrown everything. That needs to be addressed before these other cosmetic items. I want what's best for the children and overcrowding and stressed out teachers is not the answer.
361	Whatever ROISD decides to go forward with, they must allow time and resources toward educating the public to get behind it. Also, be willing to separate items. I was on growth committee last time where it was an all or nothing bond. We got nothing. It was too rushed from the time the proposal was agreed to before the public voted. We have to sell it to the public. A few meetings where the public is invited, and having growth committee members wear buttons isn't going to do it. People need to know: how will spending this money help their kids. We have to be louder and more persistent than the dissenters. We have to rally the parents.
362	What's wrong with most of the stuff we have now? However, the middle school is definitely overcrowded; a second needs to be built.
363	when asked would I support renovations or new building, the answer would be which ever is most economical.
364	Where we drop off the kids and pick up and have more chances from the students to go to school and back home in buses no matter if they don't leave in the bounty line
365	While I appreciate the recent new additions (three practice fields, at building), I think these items service a very select group of students. I would love to see money focused to the foundational years - elementary and middle school. Our students are struggling in large classrooms and lagging supplies/electronics at these lower grade levels. There is a tremendous overcrowding issue once our 5 elementary schools funnel into ONE middle school. 6-8th grades are tough enough physically and mentally to then push overcrowding on our kids and teachers. I feel that if we focus on these developmental years a bit more, we will have larger numbers of students being successful, enjoying school, and fully using and appreciating these great upgrades we've recently made at the higher levels of academics.
366	Why all of the push to complete the survey when, much like was done with the mask survey when parents voted to keep mask until the end of the school year, the input will be ignored?
367	Why hasn't the building growth necessary for our schools been passed along to developers on new housing. This is causing the issue because they want to live here -- they should be paying the lion share. It should have been setup so that if you purchased an existing home you were not charged the same "developmental fee" as anyone purchasing/building a new home.
368	With the funds, as taxpayers, we should have the opportunity as citizen to use the track etc.
369	Wooden El. has had many leaky problems with the ceiling tiles which I think the roof should be repair or replaced.

370	I do not feel ROISD does a proper job with children who are excelling in certain subjects. Example: We chose virtual for year 20-21. My child scored higher than all her peers in math as well as reading average above her kindergarten level. I was not the only parent that shared these concerns either about their children's personal achievements in school or in virtual. It was such an unbelievable let down that my daughter was not even recognized for her amazing hard work. Not only was I secretly disappointed about ROE being this way but..my child was openly demoralized. It was very sad. It was a shame. Her first year in Red Oak and this was her experience? Im ashamed of it. I graduated in 2006. I attended ROISD all the way up and clearly nothing has changed. It seems students are only recognized in this school district if they fit the agenda for ROISD..and sheds a great light on the school district. I placed this information here because I am certain nothing will be offered about my concerns any where else. Just for kicks though, here's my number.
371	Wooden is full yet other campuses have extra rooms....it is time to redraw lines
372	Wooden needs better exterior lights
373	Would be nice to be able to access the track for exercise or tennis courts.
374	Yes better pay for the teachers
375	You ask these questions, however, it is not all cut and dry. Many of these questions are answered with it depends, for example, the middle school that decision depends on what the cost comparison demonstrates, i.e. land acquisition, cost of building, cost of transportation, etc. or even if it is worth expanding the structure compared to a new build. Additionally, most ROISD buildings have roofs with space available for solar panels, I'd like to know if ROISD and TSTC could have a partnership for installation and management as job training.
376	You need more schools on the west side of I35. This area has been neglected for years.
377	Your mom

AUDIENCE PARTICIPATION SIGN-UP SHEET

Any person wishing to address the Board about a topic related to District business during the period reserved for public comment at a Board meeting must sign up to be heard, in accordance with District policy BED(LOCAL):

1. Each participant will be limited to two (2) minutes to make comments to the Board.
2. Under the Texas Open Meetings Act, the Board is not permitted to discuss or act upon any issues that are not posted on the agenda for tonight's meeting.
3. The Board has adopted complaint policies that are designed to secure, at the lowest possible administrative level, a prompt and equitable resolution of complaints and concerns. Each of these processes provides that, if a resolution cannot be achieved administratively, the person may appeal the administrative decision to the Board as a properly posted agenda item. For further information on those policies, please contact Kevin Freels, Assistant Superintendent of District Operations, for student issues, and Michelle Ailara, Assistant Superintendent of Human Resources, for employee issues at 972-617-2941. If the subject of your comment involves a pending grievance, please continue to seek resolution through the grievance process and address the Board only at the appropriate stage of that process.
4. Under the Texas Open Meetings Act, the Board may exercise its authority to discuss certain subject matters in closed session, including matters involving individual District staff members and individual students. If your comment concerns one of these subjects, please address your concern through the complaint policies described above.
5. Finally, please be aware that rules of decorum will be enforced during the public comment period. Personal attacks, name-calling, and rude or slanderous remarks will not be tolerated. Each participant is legally responsible for the content and consequences of his or her own statements.

Please fill in the information requested below if you wish to address the Board during the public comment period:

Name _____

Address _____

ROISD Campus Your Child(ren) attends _____

School District of Residence _____ Telephone _____

Topic/ Agenda Item _____

**MINUTES OF THE
SCHOOL BOARD REGULAR MEETING
RED OAK INDEPENDENT SCHOOL DISTRICT
Monday, May 10, 2021**

A Regular Meeting of the Board of Trustees of Red Oak ISD was held Monday, May 10, 2021, beginning at 7:00 PM at the Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

1. CALL TO ORDER / ESTABLISH QUORUM

The Regular Meeting of the School Board was called to order by John Anderson, President of the School Board, at 7:00 p.m.

The Red Oak ISD School Board met at the Red Oak ISD Education Service Center and the presiding officer, John Anderson, noted that a quorum of Board Members was present; that the meeting was duly called; and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.00.

The following Board members were present: John Anderson, President; Melanie Petersen, Vice President; Penny Story, Secretary; Johnny Knight; Michelle Porter; and Brian Sebring.

The follow Board members were absent: Dr. Joy Shaw.

2. INVOCATION

Mr. Sebring led the invocation.

3. PLEDGES OF ALLEGIANCE

Ms. Petersen led the Pledge of Allegiance to the American and Texas flags.

Mr. Anderson addressed an email Ms. Story sent to the board. The email stated that Ms. Story would be attending the board meeting and would not wear a mask. The Board could not respond to the email because it would be considered an open meeting if they were to discuss the matter. Mr. Anderson wanted to note that as part of the Board Standard Operating Procedures that the Board agreed on and signed on February 25, they agreed that they would wear a mask in board meetings or anywhere in school buildings and not wearing a mask is a violation of our Standard Operating Procedures. Mr. Anderson stated that if Ms. Story didn't want to wear a mask, she was provided opportunities to do virtual. Mr. Anderson asked Ms. Story to put on a mask since it was agreed upon in the Standard Operating Procedures. Ms. Story said she would not wear a mask and has a doctor's note.

4. ACTION ITEM

- A. Canvass May 1, 2021 Red Oak Independent School District Board of Trustees Election
John Anderson, Board President

Canvassing of the May 1, 2021 Board of Trustees General Election was conducted. Mr. Anderson read the Summary of Precinct Returns with Mr. Knight confirming with the Ellis County Elections Administrator's Election Results as follows: Place 6: Michelle Porter – 1,669 votes, and Ernie Andrew Amaton – 431 votes; Place 7: Gregory Kimble – 755 votes, and Melanie Petersen – 1,325 votes. Mr. Anderson read into the record the Canvass of General Election declaring Michelle Porter as elected to Place 6 and Melanie Petersen as elected to Place 7.

Mr. Knight made the motion that the Board approve the canvassing of the Election Returns for the Board of Trustee Election held on May 1, 2021 as presented by Mr. Anderson, and declare Michelle Porter, Place 6; and Melanie Petersen, Place 7; duly elected School Board members. Mr. Sebring seconded the motion. The motion passed 6 - 0.

5. NON-ACTION ITEMS

- A. Issuance of Certificates of Election
John Anderson, Board President

Mr. Anderson read the Certificates of Election of Michelle Porter and Melanie Petersen as Red Oak ISD School Board Trustees.

- B. Statement of Elected Board Members and Swearing In of Newly Elected Board Members - Oath of Office of Elected Board Members
John Anderson, Board President

Debbie Temple, Notary Public, administered the Statement of Elected Officer and Oath of Office to Michelle Porter and Melanie Petersen.

6. ACTION ITEMS

- A. Election of Red Oak Independent School District School Board Officers for 2021-2022
Presenter: John Anderson, Board President

1. President

John Anderson was nominated for President by Mr. Knight and seconded by Mr. Sebring. There were no further nominations and Mr. Anderson was elected as President by a vote of 6 – 0.

2. Vice President

Melanie Petersen was nominated for Vice President by Ms. Porter and seconded by Mr. Sebring. There were no further nominations and Ms. Petersen was elected as Vice President by a vote of 6 -0.

3. Secretary

Brian Sebring was nominated for Secretary by Ms. Story and seconded by Ms. Petersen. There were no further nominations and Mr. Sebring was elected Secretary by a vote of 6 – 0.

7. RECOGNITIONS

There were no recognitions.

8. SUPERINTENDENT'S REPORT

A. Mentors Care Update

Dena Petty, Executive Director, Mentors Care

Mr. Sean Byars, Coordinator of Mentors Care at Red Oak High School and Ms. Dena Petty, Executive Director of Mentors Care, made a presentation that included information about the Mentors Care program. Mentors Care currently serves Red Oak High School, Midlothian Heritage High School, Midlothian High School, Palmer High School, Ferris High School, Maypearl High School and Advantage Academy. They spoke about the success of the program and shared testimonials from students.

B. Curriculum Update

Melissa Sulak, Director of Assessment and Accountability

Ms. Sulak gave an update on Accountability Ratings.

C. Projects Update

Kevin Freels, Assistant Superintendent of District Operations

Mr. Freels updated the board on the Support Services Relocation Plan. The Grounds Department has been completely relocated from Live Oak to the old Ag Facility. Shelving will be installed in the warehouse at ESC for more storage. The lighting retrofit and HVAC replacement is being planned at Russell P. Schupmann Elementary. The ROHS PAC audio and visual equipment is being replaced. Plans are being made to resurface the parking lot and install an access road at Little Hawks Learning Center. Plans are being made for marquee replacements at Russell P. Schupmann Elementary and Donald T. Shields Elementary. Mr. Freels presented information on making room for six permanent classrooms at the CTE Building.

D. District Update
Brenda Sanford, Superintendent

Dr. Bill Johnston addressed expenditures related to COVID. The District has spent \$1.5 million on COVID related expenditures. Not all of that is directly related to equipment, masks, etc. This includes \$909,000 on devices (replacement and new) and \$383,000 on salaries. We have been reimbursed \$367,000 through an ESSER grant. We have spent \$31,000 on curriculum supplies to help with virtual learning and \$242,000 for cleaning and PPE. We have been reimbursed 69.5%.

National Police Week is May 10-14.

The Lady Hawks Softball team finished their season at the UIL 5A Area Playoffs.

Red Oak High School Theatre presented *Junie B. Jones Is Not a Crook* last weekend.

Several athletes are signing this week to play college sports.

The District celebrated Teacher and Staff Appreciation Week from May 3 through May 7.

Ms. Sanford announced the End of Year Award Winners.

Lunch Hero Day was last week and we celebrated our Student Nutrition Department.

The ROHS VIP Prom was held last week and the students had a wonderful time.

School Principal Day was celebrated on May 1.

Navarro College Commencement Ceremony will be held Thursday, May 13. Red Oak ISD has 16 seniors graduating with their associates.

The Spring football game will be held May 12.

The State of the District was held on May 4 and 5 and will also be presented on May 26 at the monthly Red Oak Chamber luncheon.

State testing is being held this week.

North Texas Food Bank Mobile School pantry will take place tomorrow at TSTC and on May 20 at the ESC.

Little Hawks Learning Center Pre-K Graduation will be held on May 20.

The ROHS Musical will take place on May 21 and May 22.

There will be a Special Called Board Meeting on May 24.

9. OPEN FORUM

No one spoke in Open Forum.

10. ACTION ITEMS

A. Consent Agenda

1. Minutes from School Board Regular Meeting on April 19, 2021
2. Payment of Current Bills Over \$50,000
3. RFP #19-6-1 Addendum B - ROISD - Food, Catering, and Related

Ms. Petersen made a motion to approve the Consent Agenda as presented. Ms. Porter seconded the motion. The motion passed 6 – 0.

- B. Consideration and Approval of Audit Engagement Letter for 2020-2021
Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services / Chief Financial Officer

Mr. Knight made a motion to approve Hankins, Eastup, Deaton, Tonn & Seay, PC to conduct Red Oak ISD's annual financial audit for the 2020-2021 fiscal year. Ms. Petersen seconded the motion. The motion passed 6 – 0.

- C. Consideration and Approval of Salary Schedule for 2021-2022
Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services / Chief Financial Officer

Ms. Petersen made a motion to approve the proposed Employee Compensation Plans for the 2021-2022 fiscal year and authorize District Administration to continue to review all employee groups to ensure that the pay is properly distributed within all groups. Mr. Knight seconded the motion. The motion passed 6- 0.

- D. Consideration and Approval of City of Red Oak Permanent Utility Easement
Kevin Freels, Assistant Superintendent of District Operations

Mr. Knight made a motion to approve the utility easement to the City of Red Oak. Mr. Sebring seconded the motion. The motion passed 6 – 0.

- E. Consideration and Approval of Board Nomination of TASB Director Candidate
Brenda Sanford, Superintendent

There was no action taken by the Board for Item E.

11. INFORMATION ITEMS

- A. Athletic Report
- B. Campus Reports
 1. Eastridge Elementary School

2. Red Oak Elementary School
 3. Russell P. Schupmann Elementary School
 4. Donald T. Shields Elementary School
 5. H. A. Wooden Elementary School
 6. Red Oak Middle School
 7. Red Oak High School
 8. Little Hawks Learning Center
- C. Enrollment Report
D. Finance Report
E. Fine Arts Report

12. CLOSED SESSION

The Board convened into Closed Session at 8:15 p.m.

- A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.
- B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.
- C. Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.
- D. Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee
 1. Personnel Matters
 2. Superintendent Evaluation
- E. Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.
- F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.
- G. Texas Government Code 551.0821 - Personally identifiable information of Public School students.
- H. Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.
- I. Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.
- J. Texas Government Code 551.086 - For the purpose of considering economic development negotiations.

13. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION

The Board reconvened back into Open Session at 10:10 p.m.

14. ADJOURNMENT

As there was no further business or action to be taken, the meeting adjourned at 10:11 p.m.

John Anderson, Board President

Melanie Petersen, Board Vice President

**MINUTES OF THE
SCHOOL BOARD SPECIAL MEETING
RED OAK INDEPENDENT SCHOOL DISTRICT
Monday, May 24, 2021**

A Special Meeting of the Board of Trustees of Red Oak ISD was held Monday, May 24, 2021, beginning at 6:30 PM at the Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

1. CALL TO ORDER / ESTABLISH QUORUM

The Special Meeting of the School Board was called to order by John Anderson, President of the School Board, at 6:30 p.m.

The Red Oak ISD School Board met at the Red Oak ISD Education Service Center and the presiding officer, John Anderson, noted that a quorum of Board Members was present; that the meeting was duly called; and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.00.

The following Board members were present: John Anderson, President; Melanie Petersen, Vice-President; Brian Sebring, Secretary; Michelle Porter; and Penny Story.

The follow Board members were absent: Johnny Knight and Dr. Joy Shaw.

2. INVOCATION

Mr. Sebring led the invocation.

3. PLEDGES OF ALLEGIANCE

Ms. Story led the Pledge of Allegiance to the American and Texas flags.

4. SUPERINTENDENT'S REPORT

A. Dual Credit Update

Howard Gatewood, Principal - Red Oak High School

Mr. Gatewood updated the Board regarding how representatives from ROHS met with Navarro representatives to review the MOU and work on a plan to make dual credit students successful. There will be new courses offered, ROHS students will receive support from Navarro and ROHS teachers in different ways, and Navarro will be providing reports to Mr. Gatewood on any students who are in danger of not passing.

B. Elementary and Secondary School Emergency Relief (ESSER III) Update

Melissa Sulak, Director of Assessment and Accountability

The ESSER III is to address the impact that COVID-19 has had, and continues

to have, on elementary and secondary schools. The grant period is 2021-2023, with carryover until September 2024. The application deadline is July 27, 2021. The funding amount is \$4,154,215 in two parts – 2/3 (\$2,769,477) and 1/3 (\$1,384,738). This is one-time funding using a similar formula to Title I, Part A funds.

The district must engage in meaningful consultation with stakeholders and give the public the opportunity to provide input in developing the plan for uses of the ESSER III funds, use local data and comprehensive needs assessment process to determine best use of funds for students and staff, and keep in mind the purpose and requirements under ESSER III related to accelerating student learning.

Districts should expect stringent reporting requirements on use of funds and a greater level of monitoring than other federal funds.

Districts are required to develop and maintain two plans, with 6-month reviews and revisions, which includes 1) District Use of Funds Plan and 2) District Return to In-Person Instruction and Continuity of Services (RIPICS) Plan.

A survey was sent out to parents, students, and staff.

- C. ROISD Police Department Update
Phillip Prasifka, Chief of Police, Red Oak ISD Police Department

The Police Department is short one officer and they are currently looking for an individual to fill the position. Chief Prasifka also updated on incident reports over the last five years, which indicated that the numbers are up.

Chief Praisfka covered data from the school year. The canine program has been approved and is included in the upcoming budget.

- D. Summer School Update
Matt Northcutt, Assistant Principal - Russell P. Schupmann Elementary and Tyron Shaw, Assistant Principal - Red Oak High School

Mr. Northcutt gave an update on elementary summer school. Pre-K classes will be offered, as well as kindergarten bilingual. Both of these will be full day programs. Kindergarten through 5th grade will be half day programs with a focus on math and reading. Mr. Northcutt also gave information on the curriculum that will be used.

Mr. Shaw gave an update on secondary summer school. This information included the classes being offered and the curriculum being used. He also gave information on the location of classes and how absences will be addressed.

Summer school will take place from June 7 through June 24, Monday through Thursday.

- E. 2021-2022 Budget Development Update
Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services / Chief Financial Officer

Dr. Johnston gave a Budget Development Update. Dr. Johnston used a PowerPoint presentation that included the following: Education Funding Concepts; Recap of the 2020-2021 Budget; 2021-2022 Budget Development; and Discussion of Property Values. The topics discussed were Governmental Accounting; Property Wealth of a District; Historical State Funding Concept; Local Share vs. State Share; Historical State Funding Formula; Equality vs. Equity; Texas State Funding Formula; Foundation School Program; Timeline for State Funding ADA; Timeline for 2021 Property Values; Property Tax Revenue; Maintenance and Operations Tax Rates; Fund Balance; Budgeting Concepts; Sources of Revenue; Expenditures; and Property Value Concept.

- F. District Update
Brenda Sanford, Superintendent

Ms. Sanford introduced Rachel Rector, Principal - Eastridge Elementary School and Christian Garippa, Director of Transportation.

5. OPEN FORUM

No one spoke in Open Forum.

6. ACTION ITEMS

- A. Consideration and Approval of Little Hawks Learning Center Parking Lot Resurfacing and Access Road Installation
Kevin Freels, Assistant Superintendent of District Operations

Ms. Petersen made a motion to approve Mr. Sebring seconded the motion. The motion passed 5 – 0.

- B. Consideration and Approval of Purchase of Marquee Signs for Donald T. Shields Elementary School and Russell P. Schupmann Elementary School
Kevin Freels, Assistant Superintendent of District Operations

Ms. Petersen made a motion to approve RB Signs, Mr. Sebring seconded the motion. The motion passed 5 – 0.

- C. Consideration and Approval of Memorandum of Understanding with the Ellis County Juvenile Justice Alternative Education Program
Brenda Sanford, Superintendent

Ms. Petersen made a motion to approve the Ellis County Juvenile Justice Alternative Education Program Memorandum of Understanding as presented. Mr. Sebring seconded the motion. The motion passed 5 – 0.

- D. Consideration and Approval of TEA Mask-Related Requirements
Brenda Sanford, Superintendent

Mr. Sebring made a motion to end the mandatory mask requirement effective at 11:59 p.m. on May 24, 2021. Ms. Story seconded the motion. The motion passed 3 - 2 with Mr. Anderson and Ms. Porter voting “no”.

- E. Consideration and Approval of Technology Device Purchase
Mike Bahr, Executive Director of Technology

Ms. Petersen made a motion to approve the purchase of Chromebooks, desktops and laptops from Delcom Group as presented. Mr. Sebring seconded the motion. The motion passed 5 – 0.

7. CLOSED SESSION

The Board convened into Closed session at 8:43 p.m.

- A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.
- B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.
- C. Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.
- D. Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee
 - 1. Personnel Matters
- E. Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.
- F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.
- G. Texas Government Code 551.0821 - Personally identifiable information of Public School students.
- H. Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.
- I. Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.
- J. Texas Government Code 551.086 - For the purpose of considering economic development negotiations.

8. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION

The Board reconvened back into Open Session at 10:34 p.m.

9. ADJOURNMENT

As there was no further business or action to be taken, the meeting adjourned at 10:35 p.m.

John Anderson, Board President

Melanie Petersen, Board Vice President

CHECK		ACCOUNT	
NUMBER	VENDOR	AMOUNT	NUMBER
211625	MASTERCARD-CITIBANK,	1,744.02	199 E 51 6259 02 001 0 99 000
211625	MASTERCARD-CITIBANK,	13,118.56	199 E 51 6259 02 041 0 99 000
211625	MASTERCARD-CITIBANK,	0.00	199 E 51 6259 02 101 0 99 000
211625	MASTERCARD-CITIBANK,	3,915.50	199 E 51 6259 02 102 0 99 000
211625	MASTERCARD-CITIBANK,	0.00	199 E 51 6259 02 103 0 99 000
211625	MASTERCARD-CITIBANK,	3,969.25	199 E 51 6259 02 105 0 99 000
211625	MASTERCARD-CITIBANK,	594.56	199 E 51 6259 02 999 0 99 000
211625	MASTERCARD-CITIBANK,	4,398.90	198 E 51 6259 02 999 0 99 000
211625	MASTERCARD-CITIBANK,	2,434.61	199 E 51 6259 02 049 0 99 000
211625	MASTERCARD-CITIBANK,	1,216.92	199 E 51 6259 02 870 0 99 000
211625	MASTERCARD-CITIBANK,	249.49	199 E 51 6259 02 996 0 99 000
211625	MASTERCARD-CITIBANK,	883.51	199 E 51 6259 02 995 0 99 000
211625	MASTERCARD-CITIBANK,	6,939.52	199 E 51 6259 02 001 0 22 000
211625	MASTERCARD-CITIBANK,	1,735.20	199 E 51 6259 02 001 0 99 000
211625	MASTERCARD-CITIBANK,	11,189.16	199 E 51 6259 02 041 0 99 000
211625	MASTERCARD-CITIBANK,	0.00	199 E 51 6259 02 101 0 99 000
211625	MASTERCARD-CITIBANK,	3,416.84	199 E 51 6259 02 102 0 99 000
211625	MASTERCARD-CITIBANK,	0.00	199 E 51 6259 02 103 0 99 000
211625	MASTERCARD-CITIBANK,	4,271.80	199 E 51 6259 02 105 0 99 000
211625	MASTERCARD-CITIBANK,	551.28	199 E 51 6259 02 999 0 99 000
211625	MASTERCARD-CITIBANK,	4,907.98	198 E 51 6259 02 999 0 99 000
211625	MASTERCARD-CITIBANK,	2,130.79	199 E 51 6259 02 049 0 99 000
211625	MASTERCARD-CITIBANK,	1,358.65	199 E 51 6259 02 870 0 99 000
211625	MASTERCARD-CITIBANK,	124.62	199 E 51 6259 02 996 0 99 000
211625	MASTERCARD-CITIBANK,	930.04	199 E 51 6259 02 995 0 99 000
211625	MASTERCARD-CITIBANK,	8,165.12	199 E 51 6259 02 001 0 22 000
211625	MASTERCARD-CITIBANK,	79.00	199 E 11 6399 00 105 0 11 000
211625	MASTERCARD-CITIBANK,	-79.00	199 E 11 6399 00 105 0 11 000
211625	MASTERCARD-CITIBANK,	79.00	199 E 11 6399 00 102 0 11 000
		78,325.32	Totals for 211625
211745	MSB CONSULTING GROUP	56,781.65	199 E 11 6299 82 899 0 23 000
		56,781.65	Totals for 211745
212045	REGION 10 ESC	43,900.00	199 E 13 6239 00 871 0 36 000
212045	REGION 10 ESC	6,150.00	199 E 13 6239 00 871 0 36 000
212045	REGION 10 ESC	5,950.00	199 E 13 6299 00 999 0 25 000
		56,000.00	Totals for 212045
		191,106.97	Totals for checks

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
198	TSTC-TX STATE TECHNICAL COLLEG	0.00	0.00	9,306.88	9,306.88
199	GENERAL OPERATING FUND	0.00	0.00	181,800.09	181,800.09
***	Fund Summary Totals ***	0.00	0.00	191,106.97	191,106.97

***** End of report *****

CHECK			ACCOUNT						
NUMBER	VENDOR		AMOUNT	NUMBER					
15582	LABATT FOOD SERVICE		1,159.78	240 E 35 6342	00	999	0	99 000	
15582	LABATT FOOD SERVICE		3,081.72	240 E 35 6341	01	999	0	99 000	
15582	LABATT FOOD SERVICE		10,165.09	240 E 35 6341	00	001	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	041	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	101	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	102	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	103	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	105	0	99 000	
15582	LABATT FOOD SERVICE		1,427.65	240 E 35 6342	00	001	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	041	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	101	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	102	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	103	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	105	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	049	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	107	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	107	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	049	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	001	0	99 000	
15582	LABATT FOOD SERVICE		13,370.27	240 E 35 6341	00	041	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	101	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	102	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	103	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	105	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	001	0	99 000	
15582	LABATT FOOD SERVICE		1,574.43	240 E 35 6342	00	041	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	101	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	102	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	103	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	105	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	049	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	107	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	107	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	049	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	001	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	041	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	101	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	102	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	103	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	105	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	001	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	041	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	101	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	102	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	103	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	105	0	99 000	
15582	LABATT FOOD SERVICE		5,310.78	240 E 35 6341	00	049	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	107	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00	107	0	99 000	
15582	LABATT FOOD SERVICE		910.63	240 E 35 6342	00	049	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	001	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	041	0	99 000	
15582	LABATT FOOD SERVICE		7,655.23	240 E 35 6341	00	101	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	102	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	103	0	99 000	
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00	105	0	99 000	

CHECK			ACCOUNT						
NUMBER	VENDOR		AMOUNT	NUMBER					
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 001 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 041 0 99 000				
15582	LABATT FOOD SERVICE	1,250.20		240 E 35 6342	00 101 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 102 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 103 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 105 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 049 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 107 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 107 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 049 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 001 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 041 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 101 0 99 000				
15582	LABATT FOOD SERVICE	6,384.06		240 E 35 6341	00 102 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 103 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 105 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 001 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 041 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 101 0 99 000				
15582	LABATT FOOD SERVICE	1,088.08		240 E 35 6342	00 102 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 103 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 105 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 049 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 107 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 107 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 049 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 001 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 041 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 101 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 102 0 99 000				
15582	LABATT FOOD SERVICE	6,003.69		240 E 35 6341	00 103 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 105 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 001 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 041 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 101 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 102 0 99 000				
15582	LABATT FOOD SERVICE	1,460.30		240 E 35 6342	00 103 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 105 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 049 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 107 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 107 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 049 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 001 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 041 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 101 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 102 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 103 0 99 000				
15582	LABATT FOOD SERVICE	5,049.12		240 E 35 6341	00 105 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 001 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 041 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 101 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 102 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6342	00 103 0 99 000				
15582	LABATT FOOD SERVICE	1,203.54		240 E 35 6342	00 105 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 049 0 99 000				
15582	LABATT FOOD SERVICE		0.00	240 E 35 6341	00 107 0 99 000				

CHECK		ACCOUNT									
NUMBER	VENDOR	AMOUNT	NUMBER								
15582	LABATT FOOD SERVICE	0.00	240	E	35	6342	00	107	0	99	000
15582	LABATT FOOD SERVICE	0.00	240	E	35	6342	00	049	0	99	000
15582	LABATT FOOD SERVICE	0.00	240	E	35	6341	00	001	0	99	000
15582	LABATT FOOD SERVICE	0.00	240	E	35	6341	00	041	0	99	000
15582	LABATT FOOD SERVICE	0.00	240	E	35	6341	00	101	0	99	000
15582	LABATT FOOD SERVICE	0.00	240	E	35	6341	00	102	0	99	000
15582	LABATT FOOD SERVICE	0.00	240	E	35	6341	00	103	0	99	000
15582	LABATT FOOD SERVICE	0.00	240	E	35	6341	00	105	0	99	000
15582	LABATT FOOD SERVICE	0.00	240	E	35	6342	00	001	0	99	000
15582	LABATT FOOD SERVICE	0.00	240	E	35	6342	00	041	0	99	000
15582	LABATT FOOD SERVICE	0.00	240	E	35	6342	00	101	0	99	000
15582	LABATT FOOD SERVICE	0.00	240	E	35	6342	00	102	0	99	000
15582	LABATT FOOD SERVICE	0.00	240	E	35	6342	00	103	0	99	000
15582	LABATT FOOD SERVICE	0.00	240	E	35	6342	00	105	0	99	000
15582	LABATT FOOD SERVICE	0.00	240	E	35	6341	00	049	0	99	000
15582	LABATT FOOD SERVICE	7,556.62	240	E	35	6341	00	107	0	99	000
15582	LABATT FOOD SERVICE	956.51	240	E	35	6342	00	107	0	99	000
15582	LABATT FOOD SERVICE	0.00	240	E	35	6342	00	049	0	99	000
		75,607.70	Totals for 15582								

75,607.70 Totals for checks

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
240	FOOD SERVICE	0.00	0.00	75,607.70	75,607.70
***	Fund Summary Totals ***	0.00	0.00	75,607.70	75,607.70

***** End of report *****

Renewal of Student / Athletic Accident Insurance 21/22

Presented for:

Board Action X Report/Review Only

Supporting documents:

None Attached X Provided Later

Contact Person:

Julie Phillips, Purchasing Agent

Background Information:

The District renews insurance coverage on an annual basis. Our current plan through The Brokerage Store has been underwritten by Ameritas Life Insurance Corporation for all components except Catastrophic Coverage which is underwritten by Zurich.

Fiscal Implications:

Texas Value Plan	\$47,950
Catastrophic Coverage	<u> 1,560 </u>
	\$49,510 (Included in 2021-22 Adopted Budget)

Administrative Recommendation:

It is recommended that the Board approve the purchase of Student /Athletic Accident Insurance with The Brokerage Store for the period of 07/01/2021-06/30/2022.

APPLICATION FOR STUDENT/ATHLETIC ACCIDENT INSURANCE GRADES PK-12



Send completed form to:
The Brokerage Store
4091 De Zavala Road, Suite 3 • San Antonio, TX 78249

**2 YEAR RATE
GUARANTEE**



Ameritas Life Insurance Corp. Lincoln, Nebraska

SCHOOL/DISTRICT INFORMATION

School/District Red Oak ISD DIST. CLASS. _____

Address P.O. Box 9000
Street

City Red Oak County _____ State TX Zip 75154

DATE INFORMATION Effective Date 07/01/2021 Termination Date 06/30/2022

_____ 1st Day of School _____ Last Day of School _____ 1st Day of Football Practice

SCHOOLS THAT PROVIDE COVERAGE ON A GROUP BASIS

A: GROUP COVERAGES		PREMIUMS
<input checked="" type="checkbox"/>	1. Group UIL Coverage: Plan (<u>Texas Value</u>)	\$ <u>47,950</u>
<input type="checkbox"/>	2. All School Coverage: Plan (_____) (Includes UIL Activities) Enrollment grades PK- 12 (_____) @ \$ _____ =	\$ _____
TOTAL PREMIUM		= \$ <u>47,950</u>

SCHOOLS THAT OFFER COVERAGE ON A VOLUNTARY BASIS

B: VOLUNTARY COVERAGES: (See Brochure)		ENROLLMENT FORMS NEEDED
<input type="checkbox"/>	1. Voluntary Sports/UIL Activities Coverage: Plan (<u>Basic</u>) Estimated number of Interscholastic UIL Participants 7-12 _____	(_____)
<input type="checkbox"/>	2. Voluntary Student Coverage: Plan (<u>Basic</u>) Estimated Total Enrollment in grades PK-12 (No Sports) _____	(_____)

It is agreed and understood that: (**applies only to voluntary coverages**)

- a. The school will offer coverage to all students in the school system.
- b. Voluntary Sports and UIL Activities Coverage are available only if the school installs the Voluntary or Group Student Coverage.
- c. A School Official will complete the School's section of each claim form for school related injuries.
- d. **Only one student accident plan will be offered by the district.**

WARNING: Any person who knowingly presents a false or fraudulent claim for payment of a loss or benefit or knowingly presents false information in an application for insurance is guilty of a crime and may be subject to fines and confinement in prison

Applied for by: William Johnston 972-617-2941 bill.johnston@redoakisd.org
Print Name of School Official Phone Number E-mail Address
[Signature] CFO 7/1/21
Signature of School Official Title Date
 Agent Signature: _____ Telephone# _____

Administered by:
STUDENT ASSURANCE SERVICES
 Stillwater, Minnesota



ZURICH®

2021 Enrollment Form for Catastrophic Coverage

Underwritten by Zurich

The Brokerage Store, Inc., 4091 De Zavala Rd., #3 * San Antonio, TX 78249

Participant Information:

Name of Participating School or District: Red Oak ISD

Address: P.O. Box 9000 City: Red Oak State: TX ZIP: 75154

Number of Schools Junior High: 1 Senior High: 1

Estimated Number of Students Grades K-8: _____ Grades 9-12: _____

Eligible Classes Junior High: Yes No Senior High: Yes No

Class I: All enrolled Students of the School or School District, including all sports and activities (includes student coaches, student trainers and student managers). Football: Yes No

Class II: All enrolled Students of the School or School District, while participating in gym classes and extracurricular school activities, including intramural and interscholastic sports, such as football, band members, cheerleaders, majorettes, student coaches, student trainers and student managers. Coverage also includes supervised travel to and from such games and practice sessions. Football: Yes No

Benefits:

Accident Medical Expense (AME) Benefit Amount - Excess Coverage \$10,000,000

Accidental Death & Dismemberment (AD&D) (\$10,000 Death, \$20,000 Dismemberment)

Catastrophic Cash Benefit (Maximum Benefit Amount \$500,000)

Rates: See 3DJH

Premium: Total Premium: \$ 1,560

Requested Effective Date:

The Effective Date will be the requested dates assuming We have accepted the risk and received the attached enrollment form. If the acceptance of the enrollment form or the enrollment form is not received prior to the requested effective date, the Effective Date will be the date We accept the Enrollment Form. The Expiration Date of the policy will be one (1) year from the Effective Date.

07 / 01 / 2021
Month Day Year

Approval for Enrollment:

The authorized signer of this application represents to the best of his or her knowledge and belief that the statements set forth herein are true and include all material information. Signing of this application does not bind Zurich to offer nor the authorized signer to accept insurance, but it is agreed this questionnaire and any attachments thereto shall be the basis of the insurance.

Officer's Name (print): William Johnston
Title (print): CFO

Signature: [Signature]
Date: 7/1/21

General Statement:

Any person who knowingly and with intent to defraud any insurance company or another person files an application for insurance or statement of claim containing any materially false information, or conceals for the purpose of misleading information concerning any fact material thereto, commits a fraudulent insurance act, which is a crime and subjects the person to criminal and civil penalties. 61

Consideration and Approval of Proposed Budget Amendments

Presented for:

Board Action X Report/Review Only _____

Supporting documents:

None _____ Attached X Provided Later _____

Contact Person:

Teresa Simpson, CPA, Director of Accounting

Background Information:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Policy CE (Local) provides that the Board shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources.

There were 3 items of note regarding this year’s budget amendment. 1) \$400,000 was moved from Function 11 to Function 53 to cover additional technology purchased, 2) the Personal Protective Equipment provided by the State is being recognized as revenue under State Program Revenues and as an expense under Health Services and 3) there is a \$200,000 transfer from the general fund to the food service fund to cover a local revenue shortfall in the food service fund.

The attached amendments ensure compliance with state and local requirements.

Fiscal Implications:

General Operating Fund: Net decrease in Fund Balance by \$200,000

Food Service Fund: Net increase in Fund Balance by \$200,000

Considerations:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

Recommendation:

The Administration recommends that the Board approve and ratify the amendments to the 2020-2021 budgets as presented.

Recommended Motion:

“Move to approve and ratify the budget amendments as presented.”

**Red Oak Independent School District
General Operating Budget
Amended Budget as of 05/31/21**

	Operating Revised Budget	Amendments Increase/ (Decrease)	Proposed Amended Budget
Revenues:			
Local, Intermediate, Other	\$ 2,298,948		\$ 2,298,948
Property Taxes, Current Year	21,398,866		21,398,866
State Program Revenues	38,173,562	54,119	38,227,681
Federal Program Revenues	950,000		950,000
Total Revenues	\$ 62,821,376	\$ 54,119	\$ 62,875,495
Expenditures			
Instruction	\$ 31,392,872	\$ (263,170)	\$ 31,129,702
Instructional Resources and Media Services	889,065	(3,000)	886,065
Curriculum and Instructional Staff Development	1,582,564	41,000	1,623,564
Instructional Leadership	838,392	-	838,392
School Leadership	3,459,687	450	3,460,137
Guidance, Counseling and Evaluation Services	2,552,797	(15,000)	2,537,797
Social Work Services	120,820	(18,000)	102,820
Health Services	738,027	69,119	807,146
Student Transportation	3,014,290	-	3,014,290
Cocurricular/Extracurricular Activities	2,442,462	(157,280)	2,285,182
General Administration	2,703,885	(28,000)	2,675,885
Plant Maintenance and Operations	6,936,516	25,000	6,961,516
Security and Monitoring Services	1,162,999	-	1,162,999
Data Processing Services	1,503,028	400,000	1,903,028
Community Services	1,938,972	-	1,938,972
Debt Service	475,000	-	475,000
Facilities Acquisition and Construction	850,000	-	850,000
Other Intergovernmental Charges	220,000	3,000	223,000
Total Expenditures	\$ 62,821,376	\$ 54,119	\$ 62,875,495
Other Sources (Uses)			
Transfers Out (Uses)	-	(200,000)	(200,000)
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ (200,000)	\$ (200,000)

**Red Oak Independent School District
Student Nutrition Budget
Amended Budget as of 5/31/21**

	Food Service Revised Budget	Amendments Increase/ (Decrease)	Proposed Amended Budget
Revenues:			
Local, Intermediate, Other	\$ 1,297,500		\$ 1,297,500
State Program Revenues	45,341	-	45,341
Federal Program Revenues	1,210,000	-	1,210,000
Total Revenues	\$ 2,552,841	\$ -	\$ 2,552,841
Expenditures			
Instruction	\$ -		\$ -
Instructional Resources and Media Services	-		-
Curriculum and Instructional Staff Development	-		-
Instructional Leadership	-		-
School Leadership	-		-
Guidance, Counseling and Evaluation Services	-		-
Health Services	-		-
Student Transportation	-		-
Food Services	2,552,841		2,552,841
Cocurricular/Extracurricular Activities	-		-
General Administration	-		-
Plant Maintenance and Operations	-		-
Security and Monitoring Services	-		-
Data Processing Services	-		-
Community Services	-		-
Debt Service	-		-
Facilities Acquisition and Construction	-	-	-
Payments to Fiscal Agent	-		-
Total Expenditures	\$ 2,552,841	\$ -	\$ 2,552,841
Other Sources (Uses)			
Operating Transfers In		\$ 200,000	\$ 200,000
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ 200,000	\$ 200,000

2021-2022 Fiscal Year Budget

Presented for:

Board Action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services/Chief Financial Officer

Background Information:

The 2021-2022 Budget Development Calendar was shared with the School Board in January. A budget update was presented to the Board on May 24, 2021. Since that time, the budget has continued to be refined and updated, primarily in the areas of updating the state funding projections, compensation plans and additional funding requests.

Texas Education Code Sections 44.002 - 44.006 and Texas Tax Code 26 establishes the legal requirements for the development and adoption of annual budgets for the General Operating Fund, Student Nutrition Fund and the Debt Service Fund. The budget also must be prepared according to generally accepted accounting principles.

These codes require that the District prepare a budget by a date set by the State Board of Education, June 20th for districts with a June 30th fiscal year end. The code further requires that a public meeting be held, which will be held on June 21, 2021 at 6:30 p.m. The School Board must adopt the prepared budget no later than June 30th. The officially adopted District budget must be filed with the Texas Education Agency (TEA) through the Public Education Information Management System (PEIMS) by the TEA prescribed date.

Fiscal Implications:

The proposed budget addresses the 2021-2022 budget priorities and provides for the items necessary to fund the District's instructional programs and operational costs for the 2021-2022 fiscal year. See the attached document and the Public Hearing presentation for additional information and details of all proposed budget components.

Administrative Recommendation:

Administration recommends the School Board approve and adopt the 2021-2022 fiscal year revenues and appropriations for the General Operating Fund, Student Nutrition Fund and Debt Service Fund as presented.

**Red Oak ISD Proposed Budget
Fiscal Year 2021-2022**

	General Fund 2021-2022	Student Nutrition 2021-2022	Debt Service 2021-2022	Combined 2021-2022
Revenue				
Local (Tax Levy)	\$ 24,549,720	\$ -	\$ 9,366,870	\$ 33,916,590
Local (Other)	2,083,448	848,500	60,000	2,991,948
State	36,917,594	80,000	239,183	37,236,777
Federal Grants	950,000	1,710,205	-	2,660,205
Non-Operating	-	-	-	-
Total	\$ 64,500,762	\$ 2,638,705	\$ 9,666,053	\$ 76,805,520
Expenses				
11-Instruction	\$ 32,559,034	\$ -	\$ -	\$ 32,559,034
12-Instr. Media Services	949,806	-	-	949,806
13-Staff Development	1,679,474	-	-	1,679,474
21-Instr. Leadership	746,804	-	-	746,804
23-School Leadership	3,842,691	-	-	3,842,691
31-Guidance and Counseling	2,634,158	-	-	2,634,158
32-Social Services	121,483	-	-	121,483
33-Health Services	803,254	-	-	803,254
34-Student Transportation	3,261,420	-	-	3,261,420
35-Student Nutrition	-	2,638,705	-	2,638,705
36-Extra/Co Curricular	2,418,606	-	-	2,418,606
41-General Administration	2,765,020	-	-	2,765,020
51-Plant Maintenance	7,196,881	-	-	7,196,881
52-Security & Monitoring	1,070,391	-	-	1,070,391
53-Data Processing	1,640,749	-	-	1,640,749
61-Community Service	1,992,670	-	-	1,992,670
71-Debt Service	475,000	-	10,592,054	11,067,054
81-Facilities Acquisition/Const.	113,321	-	-	113,321
99-Other Governmental	230,000	-	-	230,000
Total	\$ 64,500,762	\$ 2,638,705	\$ 10,592,054	\$ 77,731,521
Surplus/(Deficit)	\$ -	\$ -	\$ (926,001)	\$ (926,001)

**Red Oak ISD Summary Statement of General Fund
Comparative for Budget Year 2021-2022**

	Adopted Budget 2021-2022	Amended Budget 2020-2021	Variance
Revenue			
State	\$ 33,692,189	\$ 35,242,089	\$ (1,549,900)
TRS on Behalf	3,225,405	2,931,473	293,932
Local Tax (M&O)	24,549,720	21,598,866	2,950,854
Federal Grants	950,000	950,000	-
Local (Other)	2,083,448	2,098,948	(15,500)
Non-Operating	-	-	-
Total	\$ 64,500,762	\$ 62,821,376	\$ 1,679,386
Expenses			
11-Instruction	\$ 32,559,034	\$ 31,377,042	\$ 1,181,992
12-Instr. Media Services	949,806	889,065	60,741
13-Staff Development	1,679,474	1,582,605	96,869
21-Instr. Leadership	746,804	838,392	(91,588)
23-School Leadership	3,842,691	3,462,564	380,127
31-Counseling	2,634,158	2,552,797	81,361
32-Social Services	121,483	120,820	663
33-Health Services	803,254	738,027	65,227
34-Student Transp.	3,261,420	3,014,290	247,130
36-Extra/Co Curricular	2,418,606	2,407,321	11,285
41-General Admin.	2,765,020	2,703,338	61,682
51-Plant Maint.	7,196,881	6,936,516	260,365
52-Security & Mon.	1,070,391	1,211,599	(141,208)
53-Data Processing	1,640,749	1,503,028	137,721
61-Community Serv.	1,992,670	1,938,972	53,698
71-Debt Service	475,000	475,000	-
81-Facilities Acquisition/Construct.	113,321	850,000	(736,679)
99-Other Governmental	230,000	220,000	10,000
Total	\$ 64,500,762	\$ 62,821,376	\$ 1,679,386
Surplus/(Deficit)	\$ -	\$ -	\$ -

Notes: Per Texas Education Code 29.091 - The General Fund budget includes \$11,538,993 for costs of additional accelerated instruction to each student in any subject in which the student failed to perform satisfactorily on an end-of course assessment instrument required for graduation.

Per Texas Local Government Code 140.0045 - the General Fund budget includes \$1,154 expenditures for notices required by law to be published in the newspaper. The projected amount of expenditures in 2021-2022 for these notices is \$1,675.

**Red Oak ISD Summary Statement of Student Nutrition Fund
Comparative for Budget Year 2021-2022**

	Adopted Budget 2021-2022	Amended Budget 2020-2021	Variance
Revenue			
Local			
Interest	\$ 7,500	\$ 7,500	\$ -
Miscellaneous Local	10,000	10,000	-
Food Service Revenue	757,500	1,206,500	(449,000)
Catering	73,500	73,500	-
State			
School Lunch Matching	15,000	10,000	5,000
TRS On-Behalf	65,000	35,341	29,659
Federal			
School Breakfast Program	260,000	210,000	50,000
School Lunch Program	1,330,205	880,000	450,205
Commodities	120,000	120,000	-
Total	\$ 2,638,705	\$ 2,552,841	\$ 85,864
Expenses			
Salaries & Benefits			
Salaries	\$ 1,181,730	\$ 1,073,524	\$ 108,206
Benefits	229,625	189,938	39,687
TRS On-Behalf	65,000	35,341	29,659
Professional Services			
Maintenance & Repairs	11,593	11,593	-
Utilities	21,400	25,000	(3,600)
Rentals/Operating Leases	500	500	-
Commodities Processing	5,000	5,000	-
Miscellaneous	1,300	1,300	-
Supplies & Materials			
Food Items	863,200	950,200	(87,000)
Non-Food Items	112,000	113,088	(1,088)
Commodities	120,000	120,000	-
Food Services Supplies	1,480	1,480	-
Furniture <\$5,000	850	850	-
Technology <\$5,000	1,930	1,930	-
Other Equipment	5,479	5,479	-
Software	6,553	6,553	-
Miscellaneous			
Employee Travel	5,800	5,800	-
Membership Fees	1,000	1,000	-
Miscellaneous	4,265	4,265	-
Total	\$ 2,638,705	\$ 2,552,841	\$ 85,864
Surplus/(Deficit)	\$ -	\$ -	\$ -

**Red Oak ISD Summary Statement of Debt Service Fund
Comparative for Budget Year 2021-2022**

	Adopted Budget 2021-2022	Amended Budget 2020-2021	Variance
Revenue			
Local			
Interest & Sinking Tax Revenue	\$ 9,336,870	\$ 8,065,382	\$ 1,271,488
Penalty & Interest on Delinquent Interest	30,000	30,000	-
	60,000	60,000	-
State			
Instructional Facilities Allotment and Existing Debt Allotment	239,183	239,183	-
Total	\$ 9,666,053	\$ 8,394,565	\$ 1,271,488
Expenses			
Bond Principal	\$ 6,890,000	\$ 3,925,000	\$ 2,965,000
Interest on Bonds	3,502,054	3,632,479	(130,425)
Amortization of Premium / Discount	-	-	-
Other Debt Service Fees	200,000	200,000	-
Total	\$ 10,592,054	\$ 7,757,479	\$ 2,834,575
Surplus/(Deficit)	\$ (926,001)	\$ 637,086	\$ (1,563,087)

2021-2022 Accelerated Instruction Budget

Presented for:

Board Action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

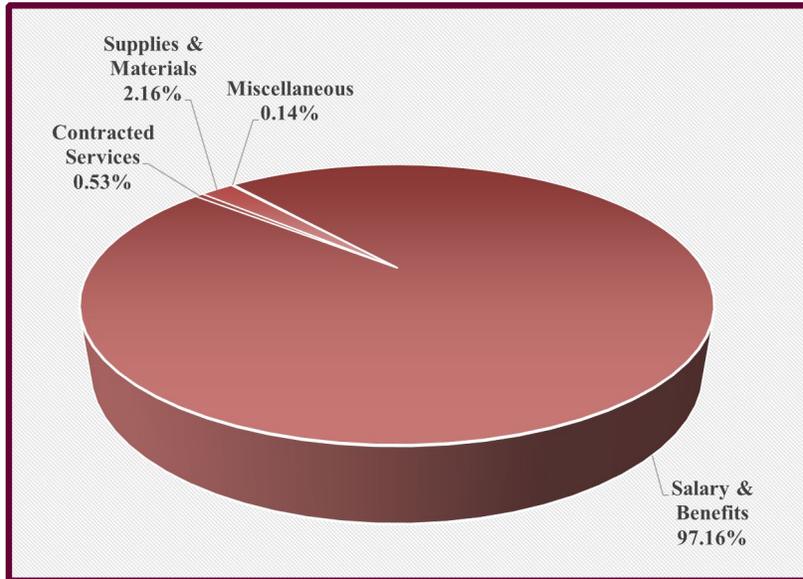
Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services/Chief Financial Officer

Background Information:

Texas Education Code 29.081 requires districts to separately budget and prioritize State Compensatory Education (SCE) funding and any other funding necessary to sufficiently support the cost of additional accelerated instruction for students who fail to perform satisfactorily on the end-of-course (EOC) assessment instrument. State compensatory education funds cannot be used for any other purpose until the district has sufficiently funded additional accelerated instruction.

Fiscal Implications:

Funds allocated specifically for accelerated instruction and compensatory education in the 2021-2022 General Fund budget total \$11,538,993.



Administrative Recommendation:

Administration recommends the School Board approve the 2021-2022 compensatory education budget as presented with the understanding that additional accelerated instruction has been sufficiently funded.

District Property and Casualty Quotes for Insurance Renewal 2021-2022

Presented for:

Board Action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Julie Phillips, Purchasing Agent

Background Information:

The District reviews insurance coverage on an annual basis. Our broker, Frost Insurance, conducts market research for property and casualty coverage on behalf of the District to compare renewals with other options. For the 2021-2022 fiscal year, we have a proposal from TPS (Texas Political Subdivisions) for our property coverage, as well as the auto and liability coverages we have been receiving from them since 2017. The District will benefit from considerable savings of \$40,172 by going with TPS for all of our coverage over the layered program that we have used for our property insurance over the past several years. According to the attached Premium Comparison and Summary of Insurance, coverage through TPS for property and liability will be in the best interest of the District for the 2021-2022 fiscal year.

Fiscal Implications:

➤ Policy Premium	
○ Liability Package – TPS	\$ 90,929
○ Commercial (property) TPS	\$ 634,218
○ Equipment Breakdown	\$ 0
○ Terrorism – Miller/Lloyds	<u>\$ 0</u>
	\$ 725,147

Administrative Recommendation:

It is recommended that the Board approve the renewal and purchase of the District Property and Casualty insurance as stated above.

Designed for: **Red Oak Independent School District**

Presented by:: **Frost Insurance Agency Inc
Tim Killeen**

P.O. Box 9000
Red Oak, TX 75154

111 W. Houston
San Antonio, TX 78205

SUMMARY OF INSURANCE

COVERAGE	AMOUNT	COMPANY	POLICY #	EFF	EXP	PREMIUM	COMMENTS
▪ Commercial Package (Casualty)		TPS/Texas Political Subdivisions	TBD	7/1/21	7/1/22		Total Policy Premium at Inception: \$90,929
General Liability						\$6,264	
▪ General Aggregate Limit	\$1,000,000						Per Claim Deductible: \$1,000 Bodily
▪ Products-Completed Operations Aggregate	\$1,000,000						Injury & Property Damage Combined
▪ Personal & Advertising Injury Limit	\$1,000,000						Trampoline Exclusion
▪ Each Occurrence Limit	\$1,000,000						Limited Drone Coverage
▪ Damage to Rented Premises Limit	\$100,000						
▪ Medical Expenses	\$5,000						
▪ Employee Benefit Liability	Included						
School Board Legal Liability						\$24,111	Claims Made Coverage
▪ Annual Aggregate	\$1,000,000						Retroactive Date: 09/01/2017
▪ Per Claim	\$1,000,000						
▪ Per Claim Deductible	\$10,000						
Law Enforcement						\$5,069	
▪ Maximum Limit of Self-Insurance, Each Claimant	\$1,000,000						Deductible: \$2,500 each and every Claim
▪ Maximum Limit of Self-Insurance, Each Law Enforcement Occurrence	\$1,000,000						
▪ Maximum Aggregate Limit of Self-Insurance, all Claims for all covered Law Enforcement Occurrences	\$1,000,000						
Automobile						\$54,107	Liability - Symbol 1 "Any Auto" Deductible: \$1,000 Each Accident Out-of-State Coverage Extension
▪ Liability	\$100,000						
▪ Bodily Injury-Each Person/Each Accident	\$300,000						
▪ Property Damage - Each Accident	\$100,000						
▪ Physical Damage						Incl	
Garagekeepers						Incl	
▪ Comprehensive	\$50,000						\$1,000 Deductible
▪ Collision	\$50,000						
Crime						\$1,378	
▪ Employee Dishonesty	\$100,000						\$1,000 Deductible -
▪ Forgery or Alteration	\$50,000						
▪ Theft, Disappearance, and Destruction	\$50,000						
▪ Computer Fraud	\$50,000						
Crisis Management Coverage						Included	

This insurance summary is furnished to you as a matter of information for your convenience. It only summarizes the listed policies and is not intended to reflect all the terms and conditions or exclusions of your policies. The information reflects coverage as of the effective date of your policies and may not include subsequent changes. For more detailed information, please consult your policies or contact our office at (210)220-6420.

Designed for: **Red Oak Independent School District**

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Tim Killeen**

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San Antonio, TX 78205

SUMMARY OF INSURANCE

COVERAGE	AMOUNT	COMPANY	POLICY #	EFF	EXP	PREMIUM	COMMENTS
Commercial Property TIV - \$249,720,237		Texas Political Subdivision	TBD	7/1/2021	7/1/2022	\$634,218	Includes Equipment and Terrorism RC except ACV roofs older than 20 years Deductibles: \$100,000 Per Occurrence 3% Wind/Hail per location subject to \$500,000 minimum any one occurrence \$150,000 Earth Movement \$150,000 Flood \$10,000 Equipment Breakdown \$10,000 Special Equipment
Sublimits: Newly Acquired Property \$10,000,000 Extra Expense \$5,000,000 Valuable Papers \$5,000,000 Property in Transit \$1,000,000 Accounts Receivable \$5,000,000 Demolition Cost Included Flood & Earth Movement \$10,000,000 Spoilage \$250,000 Outdoor Property \$1,000,000 Miscellaneous Unnamed Locations \$5,000,000							
Special Equipment: Electronic Data \$1,999,312 Contractor's Equipment \$454,735 Musical Band Instruments \$325,393 Rented or Leased Equipment \$100,000							Deductible \$10,000 Per Occurrence
Cyber Liability Coverage						Included	Claims Made
Commercial Property Layered Property Program		See Attached Layering Schematic	Various – Munich Re Policy Form	07/01/21	07/01/22	\$734,198.34	Includes Taxes/Fees \$17,400.34
▪ As per Statement of Values TIV - \$249,720,237							Deductibles: \$50,000 per occurrence -AOP Flood, Earth Movement

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Designed for: **Red Oak Independent School District**

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Tim Killeen**

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111 W. Houston
San Antonio, TX 78205

SUMMARY OF INSURANCE

COVERAGE	AMOUNT	COMPANY	POLICY #	EFF	EXP	PREMIUM	COMMENTS
							3% Wind/Hail at the time of loss or damaged at the locations where the physical damage occurred subject to a \$250,000 minimum per occurrence Valuation: Replacement Cost except ACV for roofs older than 15 years
- Policy Loss Limit	\$200,000,000						
Sublimits of Liability (part of and not in addition to policy limit)							
\$10,000,000 Annual Aggregate - Flood, excluding flood occurring wholly or partially within Special Flood Hazard Areas (SFHA), areas of 100-year flooding, as defined by FEMA			\$2,500,000 Leasehold Interest				
\$10,000,000 Annual Aggregate - Earth Movement			\$10,000 Limited Pollution Coverage (Annual Aggregate)				
25% of Loss, not to exceed \$2,500,000 - Debris Removal			\$2,500,000 Miscellaneous Unnamed Locations				
\$500,000 Accounts Receivable			\$5,000,000 Newly Acquired Locations (90 Day Reporting)				
\$500,000 Electronic Data and Media			Included -Ordinance or Law (Demolition & Increased Cost of Construction) - Coverage A				
\$250,000 Spoilage			\$2,500,000 Ordinance or Law - (Demolition & Increased Cost of Construction) Coverages B and C				
\$1,000,000 Errors & Omissions			\$100,000 Professional Fees				
\$1,000,000 Extra Expense			\$500,000 Transit				
\$250,000 Fine Arts			\$500,000 Valuable Papers & Records				
\$100,000 Fire Brigade Charges							
Endorsements Include but not limited to:			Special Conditions				
Asbestos, Mold/Fungus, Terrorism, Cyber, Pollution, Nuclear, Biological, Chemical and Failure to Perform Exclusions			1. There is an Automatic Sprinkler System in the buildings as shown on the Schedule of Values on file with this company.				
Flood in Zones A&V			2. Sprinkler system must be maintained and in complete working order throughout the policy term.				
Scheduled Limits of Liability			3. The sprinkler system must be on and operational at the time of any loss that results in a claim.				
Cosmetic Damage Endorsement (Limitations on Coverage for Roof Surfacing) clauses B & C apply			Failure to maintain the Automatic Sprinkler System as described above is a material violation of a policy condition and will result in voiding all insurance coverage under this policy.				
Actual Cash Value on Roofs over 15 years							
Coinsurance -Waived							
Boiler & Machinery (Equipment Breakdown)		Liberty Mutual	TBD	07/01/21	07/01/22	\$5,851.00	
Limit Per Breakdown	\$100,000,000						Deductible: \$25,000
Expediting Expenses	\$250,000						
Business Income	Excluded						
Extra Expense	\$1,000,000						
Data or Media	\$250,000						
Spoilage Damage	\$250,000						

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Designed for: **Red Oak Independent School District**

Presented by:: **Frost Insurance Agency Inc
Tim Killeen**

P.O. Box 9000
Red Oak, TX 75154

111 W. Houston
San Antonio, TX 78205

SUMMARY OF INSURANCE

COVERAGE	AMOUNT	COMPANY	POLICY #	EFF	EXP	PREMIUM	COMMENTS
Utility Interruption	\$1,000,000						
Newly Acquired Premises (90 Days)	\$1,000,000						
Ordinance or Law	\$1,000,000						
Ammonia Contamination	\$250,000						
Consequential Loss	\$250,000						
Hazardous Substance	\$250,000						
Water Damage	\$250,000						
Terrorism Limit-each occurrence and in the aggregate	\$50,000,000	Miller/Lloyds Syndicates	TBD	07/01/21	07/01/22	\$9,469.48	Includes Taxes/Fees \$694.48 Total Insured Value \$100,000,000 Deductible: \$25,000

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PREMIUM COMPARISON

Description of Coverage	Expiring Premium 2020/2021	Estimated Renewal Premium Layered Program 2021/2022	Estimated Renewal Premium TPS 2021/2022
Property	\$668,846.00	\$734,198.34 Includes taxes/fees \$17,400.34	\$634,218.00
Boiler & Machinery	\$5,290.00	\$5,851.00	Included
Terrorism	\$9,476.25	\$9,469.48 Includes taxes/fees \$694.48	Included
Total Property Premium	\$683,612.25	\$749,518.87	\$634,218.00
Package		TPS	
General Liability (incl Cyber)	\$4,384.00	\$6,264.00	\$6,264.00
Law Enforcement Liability	\$6,098.00	\$5,069.00	\$5,069.00
School Board Liability	\$24,265.00	\$24,111.00	\$24,111.00
Commercial Automobile	\$45,742.00	\$54,107.00	\$54,107.00
Crime	\$1,218.00	\$1,378.00	\$1,378.00
Package Premium	\$81,707.00	\$90,929.00	\$90,929.00
Total Premium	\$765,319.25	\$840,447.87	\$725,147.00

Difference in Premium options		\$75,128.62 increase	\$40,172.25 savings
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Memorandum of Understanding with the Red Oak I.S.D. Education Foundation

Presented for:

Board Action X Report/Review Only _____

Supporting documents:

None _____ Attached X Provided Later _____

Contact Person:

Karen Anderson, Executive Director of Education Foundation
Brenda Sanford, Superintendent

Background Information:

The Red Oak ISD Education Foundation Board of Directors reviewed the Memorandum of Understanding dated June 2021 and would like to present to the Board of Trustees for adoption for the 2021-2022 school year. No modifications were made from the 2020-2021 Memorandum of Understanding.

Fiscal Implications:

There are no additional fiscal implications.

Administrative Recommendation:

Recommend that the ROISD Education Foundation and Red Oak ISD Memorandum of Understanding be approved as presented for the 2021-2022 school year.

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (“Memorandum”) is entered into by and between the Board of Trustees of Red Oak Independent School District (“Red Oak ISD” or “District”) and the Board of Directors of Red Oak Education Foundation, Inc. (the “Foundation”). Red Oak ISD and the Foundation by this Memorandum memorialize their relationship, ratify and approve past activities, and mutually acknowledge, for the future, the respective obligations and rights of the parties.

Public Purposes

Red Oak ISD has identified the following public educational purposes supporting the establishment of the Foundation:

1. Because of the uncertainty and restrictions inherent in the Texas public school finance system, alternative sources of revenue are important in order to continue and enhance its quality education programs;
2. Maximization of alternative revenue sources requires strong community support, which can be achieved by reciprocal commitment and support of an independent, non-profit education foundation to raise and manage private resources supporting the mission and priorities of the District;
3. The important role played by an independent foundation warrants the support of the District through both monetary and non-monetary resources;
4. The District has already realized gains from its investment of support in the establishment of a public education foundation in the form of several designated grants and the substantial monetary contributions of the Foundation to the District during the foundation’s existence;
5. The Foundation has committed to provide funds to the District and staff for creative and innovative instructional needs in alignment with the District’s mission and strategic plan ;
6. Continuation of the momentum already achieved by the Foundation will only occur if Red Oak ISD continues to support the Foundation by providing some resources for its work;
7. The community’s legitimate expectation is that Red Oak ISD should support the Foundation by allowing the Foundation limited use of facilities, equipment and personnel in exchange for the Foundation’s commitment to provide monetary resources to the District;
8. Allowing the Foundation limited use of facilities, equipment and personnel promotes involvement in the Foundation by more members of the community and serves public purposes because Red Oak ISD Facilities are conveniently located and its personnel and equipment are suited for the purposes needed by the Foundation.

9. Solicitations of additional revenue by Foundation directors and personnel relieves, to some extent, the fundraising burden of the Red Oak ISD's Superintendent, administrators, teachers and staff, leaving them free to focus on the District's educational mission.
10. All additional revenues obtained by the Foundation will be provided by the Foundation for the betterment of the District and its educational programs.
11. It is essential that the District have some oversight over any individual who represents Red Oak ISD or the Foundation, especially individuals involved in seeking additional revenue sources for the District.

Commitment

The Red Oak ISD Board of Trustees agrees to continue to provide the following resources to the Foundation, provided that the public purposes continue to be met and the controls continue to be implemented, and subject to the Red Oak ISD Board of Trustee's continuing right to refuse to appropriate the necessary funds at any time. All Red Oak ISD contributions to the Foundation shall be within the sole discretion of Red Oak ISD through its Board of Trustees. Red Oak ISD will disclose all resources provided to the Foundation on its financial statements as donations to the Foundation. The following resources will be provided under the terms of this paragraph:

1. The salary and benefits for one part-time salaried employee of the District to serve the Foundation as its executive director.
2. The salary and benefits for one part-time administrative coordinator.
3. Clerical and administrative services, from time-to-time, for the Foundation, if any; however, employees of the District serving the Foundation from time-to-time will not be entitled to receive supplemental compensation directly from the Foundation
4. In-kind support such as office space, facilities and utilities for the Foundation.
5. All or a portion of the equipment used by the employees of the District serving the Foundation.

Responsibilities of the Foundation

The Foundation agrees to the following responsibilities in connection with its work for Red Oak ISD:

1. The Foundation is, and shall continue to operate, as a separate nonprofit 501 (c) (3) educational corporation organized in 2002 for educational and charitable purposes for the benefit of Red Oak ISD and its students and former students.
2. The Foundation agrees that, during the term of this Memorandum of Understanding, the Foundation will use its best efforts to solicit, collect, invest and administer funds for the Foundation, which shall be used to enrich the educational environment of Red Oak ISD and its students.

3. The Foundation agrees that, in each of the Foundation's fiscal years, the Foundation shall contribute more to the District than the value of the District's contribution to the Foundation or else Red Oak ISD funding may, in the Red Oak ISD Board's discretion, either cease or be decreased for the coming fiscal year. For purposes of this Agreement, amounts contributed to the District by the Foundation in any fiscal year shall include all Foundation grants to teachers, designated grants from outside sources provided to the District through the Foundation, funds provided by the Foundation for District initiatives, employee and teacher of the month recognitions, and all payments to the Endowment Fund made in that fiscal year, but shall not include monies deposited into retained earnings until those retained earnings are spent for the benefit of the District through a grant or an Endowment Fund payment.
4. The Foundation agrees that it will require its personnel and the District personnel providing services to the Foundation to follow all policies and procedures of the District when representing the District or the Foundation in any capacity.
5. The Foundation agrees that it will continue to recognize the District as the beneficiary of its solicitation program.

Controls

Red Oak ISD and the Foundation agree on the following controls to ensure that a proper public educational purpose is served by this arrangement:

1. The executive director and any support personnel serving the Foundation shall be at-will employees of Red Oak ISD, under the direct supervision and control of the Superintendent of Schools. The Foundation may consult with the Superintendent regarding the executive director's and support personnel's job performance.
2. The Foundation shall abide by all policies and procedures of the District related to facility and equipment use, personnel, public information, and all other applicable policies.
3. The Red Oak ISD Board of Trustees and the Foundation Board designate the executive director of the Foundation as the fiscal agent with the authority to accept grants on behalf of the Foundation for the benefit of Red Oak ISD. The executive director shall report all grants awarded to the District and the Foundation to the Red Oak ISD Superintendent of Schools. The executive director as fiscal agent is responsible for the prudent management of all gifts consistent with donor intent.
4. The Foundation shall provide an IRS Form 990 annually to the Red Oak ISD Board reflecting the District's contributions to the Foundation, which may be reviewed against the District's accounting records to ensure accuracy. The completed Form 990 may also be posted on the Foundation's website at the discretion of the Foundation's Board of Directors. The Foundation will also provide a copy of the current annual audit that is conducted by an outside accounting firm to the District.
5. The District shall determine each year, at the time of development of the District's budget, whether adequate consideration has been received from the Foundation in the previous fiscal

year and will likely be received in the following fiscal year, to assist the Board in determining funding for the coming fiscal year.

6. The Foundation understands that, as a result of the District's investment in the Foundation, the documents of the Foundation are likely subject to the Texas Public Information Act absent any specific exemption, and the Foundation agrees to abide by the Texas Public Information Act.
7. This agreement is governed by the laws of the State of Texas. Venue for any dispute arising hereunder shall be in Ellis County, Texas. If any provision of this Agreement is held to be in violation of the Constitution of the State of Texas or any laws of the State of Texas, such provision shall be fully severable and the remaining provisions of this Agreement shall remain in full force and effect and shall not be affected by any illegal, invalid or unenforceable provision or by its severance. The District does not waive or relinquish any immunity or defense on behalf of itself, its trustees, officers, employees, and agents as a result of the execution and performance of this Agreement.
8. The relationship of District and Foundation is limited to that which is set forth herein. No action(s) or undertaking(s) of either party will be construed to create or suggest a partnership, expressed or implied. As separately incorporated organizations, neither District nor Foundation intends nor will either District or Foundation profess a right to obligate or bind the other party; any suggestion of such, orally or in writing, will be considered void and of no further legal effect.
9. Either party may, upon ninety (90) days prior written notice to the other, terminate this Agreement in the event the other party defaults in the performance of its obligations and fails to cure the default within a reasonable time after receiving written notice. Should the Foundation cease to exist or cease to be a 501(c)(3) organization, the Foundation shall transfer its assets and property to the District, to a reincorporated successor foundation, or to the state government for public purposes in accordance with the law and donor intent.

This Memorandum is effective June _____ 2021.

RED OAK ISD BOARD OF TRUSTEES

**RED OAK ISD EDUCATION
FOUNDATION**

Mr. John Anderson, President

Karen Stanfill, President

ATTEST:

Brian Sebring, Secretary

RECOMMENDED:

Brenda Sanford, Superintendent

Updated: June 2021

ATTEST:

Ms. Lynne Grandstaff, Secretary

RECOMMENDED:

Ms. Karen Anderson, Executive Director

Resolution and Extension of Mentors Care Contract for Mentoring Services for the School Year 2021-2022

Presented for:

Board Action X Report/Review Only _____

Supporting documents:

None _____ Attached X Provided Later _____

Contact Person:

Howard Gatewood, Principal of Red Oak High School

Background Information:

During the spring of 2018, the Red Oak High School Discipline Committee made a recommendation based on their review of discipline data that the school should implement a mentoring program. At-risk students were not being successful in school. These students were behind in credits, truant from school, and had multiple discipline issues. Upon further review, these at-risk students faced extreme challenges outside of the school day and their social-emotional needs were not being met.

ROISD staff attended the Mentors Care celebration in Midlothian and were impressed with the message that was conveyed, success stories that were shared, and positive feedback they received from both mentees and mentors from other districts. The Red Oak High School principal met with founder, Dena Petty, and received information about the program and cost.

The Red Oak High School principal was able to budget for the program and the partnership began during October 2018. ROHS would like to continue this partnership to meet the needs of the at-risk population at ROHS.

Fiscal Implications:

ROHS campus funds of \$40,000 annually will be used to pay for the program.

Administrative Recommendation:

The ROISD Curriculum Department recommends that ROISD enter into a one-year extension of the contract with Mentors Care dated July 27, 2020 for them to provide the program. The program has been added to the ROHS Campus Improvement Plan and will be monitored throughout the year by the Campus Improvement Committee and ROHS Principal.



**Proposal for Provision of Mentoring Program Services
to
the Red Oak Independent School District**

This Proposal is made to the RED OAK INDEPENDENT SCHOOL DISTRICT (the “*District*”), by MENTORS CARE, a tax-exempt 501(c)(3), Texas non-profit corporation (“*Mentors Care*”) for the purpose of specifying the terms and conditions under which Mentors Care has agreed to provide the mentoring services more particularly described herein (collectively, the “*Program Services*”) to the District for the benefit of participating students at Red Oak High School (the “*School*”) during the Term defined herein.

Background

Mentors Care operates and maintains a syndicated, thriving, proprietary mentoring program (the “*Program*”) which is designed to benefit, influence and change the lives of high school students who are at-risk of failing to achieve their full potential due to difficult family, socio-economic or other circumstances, by connecting them with adult mentors who serve as advocates, life-counselors and role models. Mentors Care and the District each believe that the Program would be of benefit to participating students at the School. The District therefore desires to engage Mentors Care to implement, maintain and operate the Program at the above-named School, and Mentors Care desires to do so subject to the terms and conditions set forth below:

1. Subject to District’s Approval and Adoption of Enabling Budget. This Proposal is subject to the District’s acceptance of the terms and conditions set forth below and adoption of an annual budget for each academic school year at issue (each, a “*Budget*”), which includes funding for the Program sufficient to enable the District to compensate Mentors Care in accordance with the terms and conditions set forth in Section 3.d. below.

2. Term. The initial term of the relationship contemplated by this Proposal will coincide with the 2021-2022 academic school year for the School (the “*Initial Term*”), excluding summer semesters, and holidays and bad weather days recognized by the District, and other weekdays during which the School may be closed for any reason. The Initial Term will commence on the first day of such academic school year and continue through the last day of such academic school year. Following the expiration of the Initial Term, the term will automatically renew and extend from each successive academic school year to the next (each, a “*Renewal Term*”), unless and until terminated by either party with or without cause upon written notice to the other at any time. (The Initial Term and the Renewal Term are sometimes collectively referred to as the “*Term*”).

Notwithstanding the above, Mentors Care acknowledges and agrees that the automatic renewal and extension as it pertains to any future academic school year shall be subject to and contingent upon the District’s adoption of a budget which provides funding for the Program Services during the academic school year at issue, which is in an amount greater than the Program Service Fee specified in Section 4.d. below and reasonably acceptable to Mentors Care.

In addition to any other termination or suspension rights which it may have hereunder, Mentors Care reserves the right to terminate or suspend the relationship contemplated by this Proposal at any time if and as it deems it necessary to do so due to a lack of support from prospective mentors and volunteers, qualified and acceptable personnel to staff the Program, and/or funding from grants and other charitable contributions from third parties in an amount sufficient to cover the differential between the Program Service Fees which Mentors Care receives from the Districts and schools which it serves, and the greater costs and expenses which Mentors Care actually incurs in implementing, maintaining and operating the Program for the Districts and schools which it serves. In such event, Mentors Care shall refund a pro-rata portion of any prepaid Program Service Fees paid by the District under Section 3.d., as soon as reasonably practicable and no later than thirty (30) days after any such termination.

3. Mentors Care's Responsibilities. During the Term, Mentors Care will:

a. Use its copyrighted, proprietary Program materials and curriculum to implement, maintain and operate the Program at the School, at no additional cost to the District or to the Program participants save and except for the Program Service Fee referenced in Section 3.d. below.

b. Recruit and train mentors for the Program at the School, as follows:

i. Solicit and require detailed applications from each prospective mentor.

ii. Provide names, and drivers licenses or other photographic ID's issued by an agency of the United States of America or the State of Texas, of all prospective mentors as requested by the District and as necessary for the District to conduct such criminal background checks and such other investigations as it may deem appropriate at the District's sole cost and expense, and for the District's subsequent rejection or approval of such prospective mentors as a precondition to Mentors Care permitting or allowing any such prospective mentor to interact with Program participants on behalf of Mentors Care. The District shall conduct criminal background checks of the prospective mentors that are unpaid volunteers in accordance with Section 3.a. below.

iii. Provide one (1) combined training session for all approved mentors assigned to Program participants enrolled at the School, to be held during the first month after the start of each new academic semester during the Term.

c. Work with administrators and staff in the School throughout each day during the Term in which school in session to (i) identify students who might benefit from participation in the Program, (ii) establish and implement plans to achieve Program objectives for the participating school as a whole, and for individual Program participants, as well, and (iii) match Program participants with suitable mentors, and thereafter work with and monitor progress of mentors and Program participants on a regular basis throughout the school year.

d. Provide an Annual Report to the District's Board of Trustees or other governing body, showing reports & statistics for the then current academic school year, as soon as reasonably practicable following the conclusion of each academic school year during the Term, and no later than the beginning of the next academic school year.

e. Not use any the District's facilities, computers, telephones, internet or network connections to access any obscene or illegal material, and to abide by, and cause its paid Program

Coordinators (herein so called), employees, mentors and volunteers to abide by the District's policies relating to technology resources.

4. The District's Responsibilities. During the Term, the District will:

a. Conduct criminal background checks of the prospective mentors and unpaid volunteers in accordance with Tex. Educ. Code Section 22.0835 (or its successors), and of the Program Coordinators, as well, to the extent that the District deems it necessary or appropriate to do so.

b. Provide Mentors Care with suitable office accommodations at the School, together with a desk, a credenza and chairs, a desktop computer and telephone, internet connectivity and access to the School's computer network; provided, however, that Mentors Care acknowledges and agrees that the District is not leasing any facilities to Mentors Care under this Proposal, and shall retain priority of use of any and all school property and facilities.

c. Provide a gathering area nearby and in close proximity to Mentors Care's assigned office accommodations at the School, where Mentors Care can meet with mentors and participating students, and where mentors and participating students can meet, as well, during regularly scheduled meetings.

d. Pay Mentors Care a service fee in the amount of Forty Thousand and No/100 Dollars (\$40,000.00) for the academic school year occurring during the Initial Term, and in such other greater amounts as may be reasonably acceptable to Mentors Care in regard the academic school years occurring during any Renewal Terms, and as may be specified in the District's approved Budget for any such academic school years and allocated to the funding of the Program during the particular academic school year in question (the "**Program Service Fee**"). The Program Service Fee for each academic school year during the Term shall be due and payable in ten (10) equal monthly installments, the first of which shall be due and payable on September 15 and the last of which shall be due and payable on June 15.

5. Student privacy.

a. "Student Data" includes all personally identifiable information and other non-public information related to District students, which is provided by the District to Mentors Care.

b. Mentors Care acknowledges and agrees that:

i. The District will identify and inform Mentors Care of the names of those students which the District believes might reasonably be expected to benefit from participating in the Program, on or before the third (3rd) week of each academic semester during the Term.

ii. Neither Mentors Care nor any of its Program Coordinators, employees, volunteers or mentors will meet with or otherwise promote the benefits of participating in the Program to any particular students on a one-on-one basis, unless such students have been recommended by a counselor or teacher and their parent or legal guardian has approved of their participation in the Program. In no event, however, should the foregoing be construed as prohibiting Mentors Care from promoting the Program to students in general, so long as it does not selectively target specific students who have not otherwise previously been identified by the District as students who might benefit from participating in the Program.

iii. Except as to the names of those students whom it believes might reasonably benefit from participating in the Program, the District shall not provide Mentors Care with any Student Data relating to a particular student, unless and until such time as the student's parent or legal guardian has signed a written consent in such form as the District may reasonably approve or prescribe, approving of the student's involvement in the Program and of the District's provision or disclosure of the student's information to Mentors Care.

iv. To the extent that the District elects to provide or disclose Student Data to Mentors Care or otherwise allow Mentors Care access to any such Student Data through the parent or legal guardian's written consent, all information shall be regarded as "Student Data".

v. Mentors Care covenants and agrees that:

1. It will not use any Student Data to advertise or market any third party products or services to students or their parents, or for any purposes other than those expressly referenced in this Proposal.

2. It will not use any Student Data in any manner which is not otherwise intended to inure to the benefit of the particular student to whom such information relates.

3. It will keep and hold all Student Data in confidence and not disclose such information to any third party, aside from the mentors who are working with the particular student(s) to whom such Student Data pertains, and who are bound to maintain the confidentiality of such Student Data.

4. It will only collect and use Student Data as necessary in connection with its operation of the Program, and except as otherwise expressly provided herein, will not share any such Student Data with any third parties without prior written consent of the student and its parent or legal guardian, as required by law.

5. Any Student Data held by Mentors Care will be made available to the District upon request by the District; provided, that any information which a participating student may have provided to Mentors Care directly in confidence shall be shared with that student's counselor within the District.

6. It will ensure that all Student Data in its possession or control are destroyed or transferred to the District under the direction of the District when the Student Data is no longer needed for the purposes permitted hereunder at the request of the District.

6. Miscellaneous.

a. Choice of Law & Venue. This Proposal shall be governed under the laws of the State of Texas and venue for any dispute or litigation arising hereunder shall be in Ellis County, Texas. In any adjudication of a claim for breach of contract under this Proposal, reasonable and necessary attorneys' fees that are equitable and just may be awarded to the prevailing party. Otherwise, no provision of this Proposal is a waiver of any immunity or defense or consent to suit.

b. Immunity. By signing this Proposal, the District is not waiving any immunities provided to the school district by law.

c. Prohibition of Alcohol, Tobacco, Controlled Substances and Firearms. The following are prohibited on District property and Mentors Care and Mentors Care’s Program Coordinators, employees, volunteers, and mentors shall not bring or use alcohol, tobacco, controlled substances and/or firearms on District property as provided by Texas law. Mentors Care’s Program Coordinators, employees, volunteers and mentors shall conduct themselves with proper decorum, including adequate dress consistent with the nature of the work being performed. Any sexual harassment by Mentors Care’s Program Coordinators, employees, volunteers or mentors is prohibited.

d. Binding Agreement. The terms of this Proposal will not be binding upon either of the parties hereto unless and until it has been signed by a duly authorized representative of each of the parties below, and an original or copy thereof has been delivered to the other party hereto.

e. Authorized Signature. Each of the undersigned representatives of the parties hereby represents and warrants that he or she has been duly authorized to make and enter into the relationship and agreement contemplated by this Proposal, and to bind the party which they represent to the terms and conditions set forth herein.

In Witness Whereof, the undersigned representatives of each of the parties have executed this Proposal in evidence of their mutual agreement to be bound by and adhere to the terms and conditions set forth above.

The District:

Red Oak Independent
School District

By: _____

Title: _____

Date: _____

Mentors Care:

Mentors Care,
a Texas non-profit corporation

Dena Petty,
President & Executive Director

Date: _____

MENTORS CARE

Action Hope Future



WHO WE ARE

501 (c) (3) Nonprofit Organization since 2009

Connecting high school students considered 'at-risk' of not graduating with adult volunteers who mentor students toward graduation and purposeful lives



WHAT WE DO

We match students considered to be ‘at-risk’ of not graduating with fully qualified adult volunteer mentors from our very own communities.

WHY WE NEED MENTORING

Influence Campus **HARMONY** Improved **CREDITS**

Social, Emotional **HELP** Improved **ATTENDANCE**

Increased **EXTRACURRICULAR** Activities

Improved Test **SCORES** Fewer **DISCIPLINE** Referrals

CONNECT Students with Resources

Increase **GRADUATION** Rates Get Students **ENGAGED**

WHO WE SERVE



AT-RISK INDICATORS

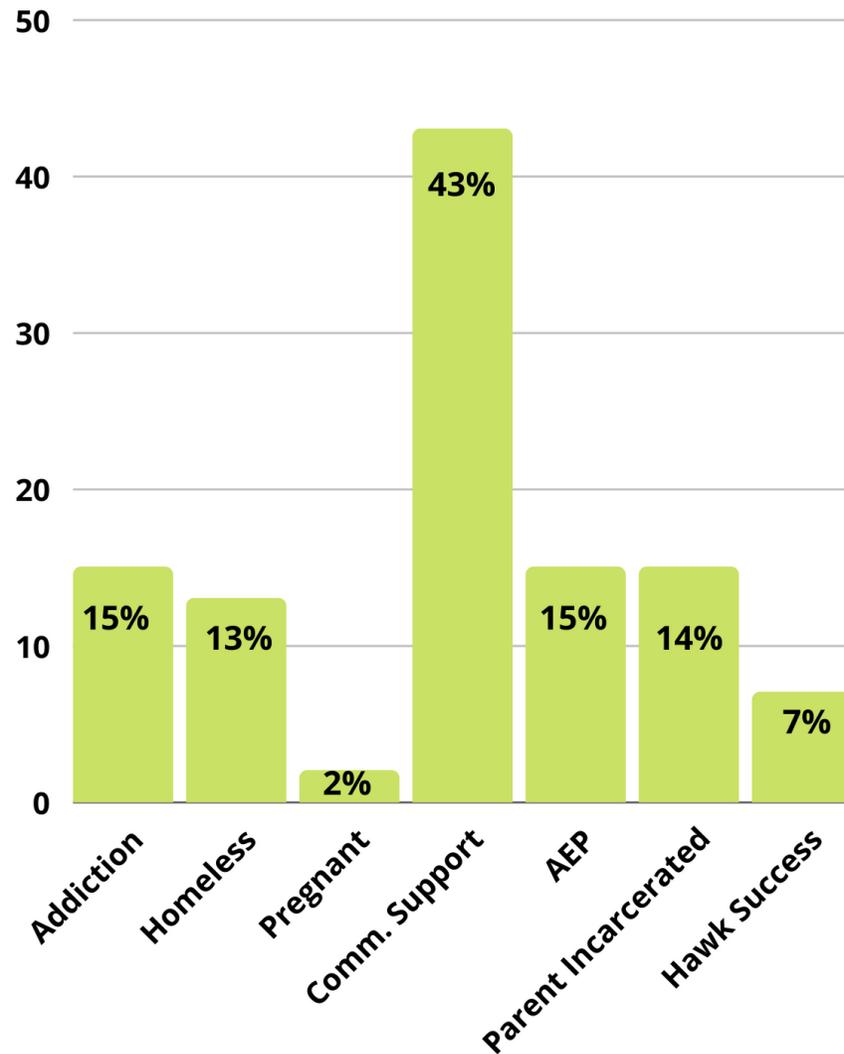
▶ The State of Texas At-Risk Indicators

- ▶ Pre K Not Ready
- ▶ Below 70
- ▶ Did not advance grade level
- ▶ Did not pass Star
- ▶ Pregnant and/or parent
- ▶ AEP
- ▶ Expelled
- ▶ Parole/Probation
- ▶ Previous drop out
- ▶ Limited English
- ▶ CPS
- ▶ Homeless
- ▶ Facility placement (suicide, cutting, depression...)
- ▶ Incarcerated or parent/guardian incarcerated

▶ Mentors Care Social-Emotional Learning (SEL) At-Risk Indicators

- ▶ Lack of extracurricular participation
- ▶ Attendance issues
- ▶ Grades below passing
- ▶ Abuse
- ▶ Anger issues
- ▶ Anxiety/depression
- ▶ Self-harm
- ▶ Poor self-esteem/self-confidence
- ▶ Behavioral issues
- ▶ Living with other family/friends, transient, runaway
- ▶ Acute trauma
- ▶ Struggles socially/trouble making friends
- ▶ Drug/alcohol use/chemical dependency
- ▶ No motivation
- ▶ Being bullied
- ▶ Lack of family support

2020-2021 Life Conditions ROHS



*Students in the program for any length of time in the 2020-2021 school year to date from Red Oak High School

What Do At-Risk Indicators Mean to Students?

Some indicators, or life conditions, like most state at-risk indicators, the students have no control over. In this case, we refer students to community assistance elsewhere so they can stay engaged in school.

- ▶ Texas Health Steps
- ▶ ADAPT of Texas
- ▶ Celebrate Recovery
- ▶ Children's Advocacy Centers of TX
- ▶ Daniel's Den
- ▶ Elledge Counseling Associates
- ▶ Family Abuse Center
- ▶ First Look
- ▶ Heaven's Attic
- ▶ Jostens
- ▶ Manna House
- ▶ Family Abuse Center (Ellis County)
- ▶ Paws for Reflection
- ▶ Perimeter Behavioral Hospital
- ▶ Urban Well Pantry
- ▶ Drug Treatment Facilities
- ▶ Stonegate Behavioral Health
- ▶ Timberline Knolls Residential Treatment Center

Cont...

- ▶ Cornerstone Church
- ▶ Sardis
- ▶ Promise House in Oak Cliff
- ▶ ACH Child and Family Services of Fort Worth
- ▶ City House in Plano
- ▶ Dallas Hope Charities Cathedral
- ▶ Lions Club
- ▶ Case Management for Children and Pregnant Women
- ▶ Soul Fighters MMA
- ▶ Presbyterian Childrens Home

How Do We Address These SEL At-Risk Indicators?

Mentors Care's list of indicators are those of which students have control. They can be changed by students with help from their mentors.

- Our 4-Year Curriculum
- Mentors and students address the issues weekly
- Coordinators re-evaluate student SEL indicators on exiting the program



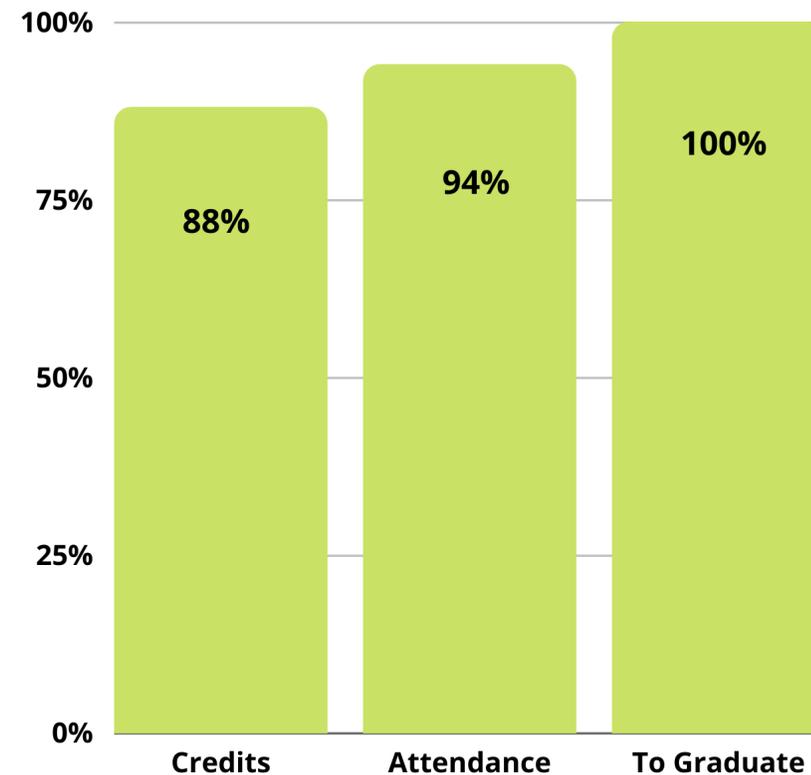
OUR IMPACT ON RED OAK HIGH SCHOOL

64 Students

15 Virtual

36 Mentors

10 of 10 Seniors are Projected to Graduate



*Students from Red Oak in the program for 2 or more years as of fall 2020 & fall 2021

OUR IMPACT ON RED OAK HIGH SCHOOL

“Our office has been a safe haven for students both in our program and other students who have heard about our program. We have helped students deal with their anxiety and depression and have given them tools to help them cope with these tough times.

I have worked closely with the counselors and staff to help students with needs ranging from homelessness, assistance with medical needs, transportation needs, food, and other resources.

Our mentors and I have been a shoulder to cry on, a cheering section, an encouragement to keep going when it is getting tough and a motivator when the students begin slacking off. It has been such an amazing honor to serve the students of Red Oak High School for the past 3 years.”

-Sean Byars
Mentors Care Coordinator
Red Oak High School

OUR PROGRAM WORKS

B came in crying and was talking with one of our coordinators because he was having a really hard day. He struggles with self-worth issues and depression and is down a lot, but this day was a bad one for him. He was struggling with self-worth and asked if she had ever felt worthless.

A coordinator talked with him for a while and helped get him out of that slump. Without the coordinator knowing, B and his mentor had talked earlier that week about music and found they shared a common interest in guitar. B had tried to learn to play the guitar, but he quit a while back. As the coordinator was talking with B, on one of his lowest days, his mentor called asking if he could drop something off for B.

His mentor is amazing and buying him a guitar was just the confirmation B needed that he isn't worthless and that so many people around him love and care for him. It meant the world to B!

OUR PROGRAM WORKS... Pathways



- ▶ Online Medical Classes
- ▶ Team Lead Whataburger
- ▶ Navy
- ▶ Workforce
- ▶ Online Business
- ▶ Hill College - Working
- ▶ Navarro Community College
- ▶ Working - Finished Tech. School
- ▶ Navarro Community College
- ▶ Having a baby
- ▶ TSTC
- ▶ Navarro Cosmetology School
- ▶ Working Driveline Retail
- ▶ Navarro Community College
- ▶ Working
- ▶ Working
- ▶ Vet School
- ▶ Welder
- ▶ Army
- ▶ Working
- ▶ Navarro Community College
- ▶ Army
- ▶ Working
- ▶ Community College, LA
- ▶ Medical Asst. School
- ▶ Working
- ▶ Working
- ▶ Working
- ▶ Jr. College
- ▶ Airforce
- ▶ Jr. College
- ▶ Navarro Community College
- ▶ Navarro Community College
- ▶ Working
- ▶ Working
- ▶ UT
- ▶ Working

OUR PROGRAM WORKS

- ▶ Attended Navarro and studied Criminal Justice worked at Cardinal Glass
- ▶ Joined Army
- ▶ Joined the Air Force
- ▶ University of Houston at Corpus Christi
- ▶ Community College - Accounting
- ▶ Workforce
- ▶ Community College - Cosmetology
- ▶ Working & Attending Art School
- ▶ Working in Cosmetology
- ▶ Working in Cosmetology
- ▶ Texas Woman's University
- ▶ Mt. View College - Working
- ▶ Mt. View College - Working
- ▶ Cosmetology School - Working
- ▶ TSTC
- ▶ College
- ▶ College
- ▶ Working Summit Racing
- ▶ Navarro community College
- ▶ Army
- ▶ Working
- ▶ Navarro Cosmetology
- ▶ Navarro College
- ▶ Work & College
- ▶ El Centro - Working
- ▶ Home Health
- ▶ Navarro College
- ▶ Navarro College
- ▶ Training Academy 4 U
- ▶ Lawn Mowing Service
- ▶ Working Ennis Warehouse
- ▶ Training Academy 4 U
- ▶ Working Whataburger
- ▶ Working
- ▶ In College
- ▶ Working Kroger's
- ▶ College
- ▶ Navarro Cosmetology School
- ▶ Working
- ▶ Working
- ▶ Working
- ▶ Army
- ▶ Working
- ▶ Jr. College
- ▶ Jr. College
- ▶ Working
- ▶ Working
- ▶ Jr. College
- ▶ TSTC
- ▶ Working
- ▶ Working
- ▶ Tech School
- ▶ Art School
- ▶ Working
- ▶ Working
- ▶ Jr. College
- ▶ Jr. College
- ▶ SFA
- ▶ Working
- ▶ Jr. College
- ▶ Working
- ▶ Jr. College
- ▶ Navy
- ▶ Working

THANK YOU

MENTORS CARE





MONTHLY BOARD REPORT ATHLETICS

Date: May 2021

Current Sports:

2020-2021 Red Oak Athletic Accomplishments:

14-5A Volleyball District Playoff Qualifier
4-5A D1 Football District Runner Up – Regional Quarter Finalist
1 Girls Cross Country Runner Qualified for 5A Regional Meet
14-5A Girls Basketball District Co-Champions–Regional Semi-Finalist
14-5A Boys Basketball Playoff Qualifier – Bi District Finalist
UIL Spirit/Cheerleading State Championships – 5A D1 19th Place
14-5A Boys Soccer Playoff Qualifier – Area Finalist
14-5A Girls Soccer Playoff Qualifier – Bi District Finalist
14-5A Softball District Champion – Area Finalist
29 Track Athletes Qualified for the 5A Regional Meet
31 Student-Athletes signed college letters of intent
9 All-State Selections
106 All-District Selections

Current Projects:

Reviewing the ROISD Extracurricular Code of Conduct for possible updates
Setting dates and preparing materials for required UIL training for coaches
Reviewing booster club guidelines and expectations
Interviewing potential coaches for the 2021-2022 school year

Important Upcoming Dates:

June 7 - Summer Strength and Conditioning Workouts Begin
July 28 - All Coaches Meeting – Required UIL Training
July 29 - Summer Strength and Conditioning Workouts End
Aug 2 - Volleyball, Cross Country, and Tennis begin practice
Aug 2 - Freshman Football practice begins
Aug 9 - Varsity/JV Football practice begins



BOARD REPORT
EASTRIDGE ELEMENTARY SCHOOL

Date: June 2021

Enrollment Data

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS
PK		
KINDERGARTEN		
1 ST GRADE		
2 ND GRADE		
3 RD GRADE		
4 TH GRADE		
5 TH GRADE		



MY CAMPUS EXHIBITED ACADEMIC READINESS BY:

- Teachers created intervention plans to address students' gaps.
- Grade levels created vertical alignment plans to begin preparing students for the next grade level.
- Teachers conducted end of the year projects based off of real-world experiences.

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:

- In May we appreciated our teachers for their hard work during this year difficult year.
- At the end of the year we celebrated our teachers' years of service and retirements.

MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:

- The campus held a virtual drive by parade to say good bye to our virtual students.
- The seniors from the high school came and walked the halls of Eastridge for the final time and our students cheered them on.

MY CAMPUS DID A GREAT JOB IN THE AREA OF:

- Completing 3rd-5th STAAR testing. We received most of our scores back and our campus did well considering the pandemic. Our 4th grade writing scores showed significant growth from previous years.



BOARD REPORT
RED OAK ELEMENTARY SCHOOL

Date: June 16, 2021

Enrollment Data

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS
PK	18	26
KINDERGARTEN	74	14
1 ST GRADE	69	19
2 ND GRADE	89	-1
3 RD GRADE	71	17
4 TH GRADE	102	8
5 TH GRADE	104	16
TLC	21	
ECSE	26	



MY CAMPUS EXHIBITED ACADEMIC READINESS BY:

- Students in 3rd through 5th grade completed the STAAR. Students completed the assessment fully online.

MY CAMPUS SHOWED GROWTH BY:

- Teachers administered End of Year assessments in math and reading. Teachers will use this information to design interventions at the beginning of next year.

MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF COMMUNICATION BY:

- ROE held a 5th grade Hawk Walk on the final day of school. Parents and families celebrated outside and took pictures of the 5th grade class. Students distributed thank you notes to ROE staff as they did their final Hawk Walk.
- ROE hosted ROE Seniors as they walked through the building to celebrate their graduation.

MY CAMPUS DID A GREAT JOB IN THE AREA OF:

- ROE celebrated the end of the year with a Talon Show. Students in 5th grade performed a wide variety of talents for the campus to watch via Zoom.



BOARD REPORT
RUSSELL P. SCHUPMANN ELEMENTARY SCHOOL

Date: June 2021

Enrollment Data

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS	BIL TOTAL STUDENTS	BIL REMAINING SPOTS
PK	19	3	8	14
KINDERGARTEN	71	-5	17	5
1 ST GRADE	67	-1	18	4
2 ND GRADE	79	9	11	11
3 RD GRADE	71	17	12	10
4 TH GRADE	72	16	9	13
5 TH GRADE	84	-9	6	19



MY CAMPUS EXHIBITED ACADEMIC READINESS BY:

- STAAR online results were reviewed and discussed with all grade levels. Strengths and areas of improvement were identified.
- A state of the school data disaggregation activity took place on the June 2nd PD day.

MY CAMPUS SHOWED TENACITY BY:

- Goal setting is a common practice at RPS for teachers and students. We continue to strive to meet our goals for the campus and individually.
- End of the school year goals were monitored for students and teachers.
- BOY teacher goals were created based on 2020-2021 student and teacher performance.

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:

- Our last house competition helped to increase the competitive spirit for academics and behavior across the campus. The winners were able to dunk admin at our activity day on May 26th.
- Student award ceremonies took place throughout the week of May 24th-May 27th.
- 5th grade students participated in a clap out ceremony, drive thru celebration, and an in-person assembly.
- Attendance bike winners were chosen based on perfect attendance.

MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF COMMUNICATION BY:

- Campus-wide DOJO is used to communicate with parents, provide classroom incentives, collect data for RTI and campus review.
- LMS platforms are used for communication of activities, assignments, assessments, and messaging information (Seesaw and Google Classroom).
- The Campus has utilized Facebook, Twitter, Dojo, phone blasts, and email blasts to communicate school-wide information to parents.

MY CAMPUS DEMONSTRATED LEGACY THROUGH SERVICE BY:

- The campus will continue highlighting acts of service demonstrated by teachers and students on our social media page and through our campus newsletter.
- Communicating with parents on a regular basis through student folders, calendars, newsletters, and lesson plans on teacher learning platforms systems, DOJO and positive phone calls.



BOARD REPORT
DONALD T. SHIELDS ELEMENTARY SCHOOL

Date: June 2021

Enrollment Data

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS
PK	16	6
KINDERGARTEN	67	-1
1 ST GRADE	75	13
2 ND GRADE	73	15
3 RD GRADE	88	22
4 TH GRADE	86	2
5 TH GRADE	88	N/A (21-22 per class at this time, no cap)



MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:

- The Shields Campus Leadership Team met for two days to plan for the upcoming school year. Eighteen staff members willingly volunteered their personal time to unite as a leadership team to plan the master schedule, professional development/book study activities for the fall, and determine the critical needs and goal setting process for the 2021-2022 school year. It was a special time for all involved!

MY CAMPUS EXHIBITED ACADEMIC READINESS BY:

- Campus teams completed a “STAAR Data Dig” to determine areas of strength and weakness by grade level including STAAR and DRA reading levels.

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING HONOR BY:

- The fifth-grade team honored the 5th graders moving on to ROMS with a “Clap Out” in which students walked the halls of their elementary school one last time. Parents and family members lined the exit with posters, balloons, flowers, and applause. It was a very emotional end to the school year.

MY CAMPUS DEMONSTRATED “WE BEFORE ME” BY:

- The Shields staff and students came together to help move classrooms of several teachers. Our campus is growing, and needed to shift rooms around in response to the new growth.



BOARD REPORT
H. A. WOODEN ELEMENTARY SCHOOL

Date: June 2021

Enrollment Data

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS
PK	AM-13 PM-10	AM-9 PM-12
KINDERGARTEN	41 Bilingual-12	25 Bilingual-10
1 ST GRADE	65 Bilingual-19	23 Bilingual-3
2 ND GRADE	63 Bilingual-15	3 Bilingual-7
3 RD GRADE	52 Bilingual-19	14 Bilingual-3
4 TH GRADE	61 Bilingual-21	27 Bilingual-1
5 TH GRADE	65 Bilingual-18	1 Bilingual-4



MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:

- Staff came together to celebrate our students' hard work and perseverance this year by putting together a fun and action-packed field day.

MY CAMPUS EXHIBITED ACADEMIC READINESS BY:

- Students across the campus showed growth in reading and math as can be seen in DRA data in K-2 and Map data in K-5.

MY CAMPUS SHOWED GROWTH BY:

- Over 91% of our Kindergarten students are on or above reading level for the end of the year. We are extremely proud of the dedication and hard work by these students.

MY CAMPUS SHOWED RESILIENCE BY:

- Students worked hard and gave their best effort in class each day leading up to STAAR and on testing days. We are proud of their tenacity and work ethic.

MY CAMPUS SHOWED THE IMPORTANCE OF ENCOURAGEMENT BY:

- Students in PK-2 created signs of encouragement for our 3rd-5th grade students and hung them in the hallway with encouraging messages for STAAR.

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:

- Wooden held a "Clap Out" for our high school seniors and for 5th grade students. Parents were invited to line the driveway along with our campus to send our 5th graders off to middle school.

MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF COMMUNICATION BY:

- We continue to communicate with parents weekly with important information in a campus newsletter and grade level newsletters and social media. Our librarian did a great job this year by having students record announcements for the campus in English and Spanish. The announcements were sent out to our virtual learners to keep them connected.

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING HONOR BY:

- We held our 6th six weeks Wooden Warrior ceremony honoring our students that show grit, respect and encouragement, and put others before themselves.
- We recognized the House of Grit for earning the most house points for the 6th six weeks. Students in the House of Grit received a special treat and had fun creating chalk designs on the concrete.

MY CAMPUS DID A GREAT JOB IN THE AREA OF:

- Each grade level held End of Year Award ceremonies celebrating A honor roll, A/B honor roll, Citizenship, and special campus awards. Parents were invited to attend through Zoom and the teachers did a great job organizing these events.

OTHER THINGS I WOULD LIKE TO SHARE WITH YOU ABOUT OUR CAMPUS ARE:

- Our campus Leadership Team is ready to review our progress and make plans for the upcoming year! We are excited about the opportunities that the new school year will bring.



BOARD REPORT
RED OAK MIDDLE SCHOOL

Date: June 2021

Grade Level	Asynchronous	In-Person	Total Students
6 th Grade	120 Students	365 Students	485
7 th Grade	130 Students	412 Students	542
8 th Grade	135 Students	363 Students	498

Total: 1,525



MY CAMPUS EXHIBITED ACADEMIC READINESS BY:

- Each grade level department selected a student that had shown getting 1% better throughout the year. Those students were celebrated at our End of Year Awards during the day on May 27.

MY CAMPUS SHOWED GRIT BY:

- Each grade level department selected a student that had shown **G**rowth, **R**esilience, **I**ntegrity and **T**enacity throughout the year. Those students were celebrated at our End of Year Awards during the day on May 27.

My CAMPUS SHOWED HOW HAWKS UNITE By:

- ROMS staff came together on May 25th in the evening to celebrate our 8th graders with a drive through celebration.

MY CAMPUS SHOWED DEMONSTRATES FAIR, RESPECTFUL & WELL – ROUNDED CHARACTERISTICS BY:

- Each grade level department selected a student that had shown **R**espect, **E**ncouragement, **A**ppreciation, **C**ommunication **and H**onor throughout the year. Those students were celebrated at our End of Year Awards during the day on May 27.

MY CAMPUS SHOWED LEAVES A LEGACY THROUGH SERVICE BY:

- Each grade level department selected a student that had shown “**We Before Me**” throughout the year. Those students were celebrated at our End of Year Awards during the day on May 27.



BOARD REPORT
RED OAK HIGH SCHOOL

Date: June 2021

Enrollment Data

GRADE LEVEL	TOTAL STUDENTS
9 TH GRADE	475
10 TH GRADE	529
11 TH GRADE	477
12 TH GRADE	422



MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:

- Conducted the Class of 2021 Red Oak Clap Out at each elementary school.

MY CAMPUS EXHIBITED ACADEMIC READINESS BY:

- Conducted the graduation ceremony for the Class of 2021 with a 96.3% graduation rate.
- Class of 2021 earned over \$13 million in local, state, and national scholarships.

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:

- Awarded all Staff members with perfect attendance for the month.
- Passing the Lifesaver award to the most deserving staff member each week.
- Recognizing our Staff members of the year at the end of year celebration.
- Awarded service pins to our staff members.

MY CAMPUS DID A GREAT JOB IN THE AREA OF:

- Not allowing the pandemic of COVID 19 to impact student EOC scores. We were able to stay steady and make gains in a few areas.

OTHER THINGS I WOULD LIKE TO SHARE WITH YOU ABOUT OUR CAMPUS ARE:

- We were able to retain the bulk of our teachers with no turnover in the Math, Science, Social Studies or English departments.

RED OAK ISD

Daily Enrollment & Attendance Analysis for the Day ending: 5-27-2021

RED OAK HIGH SCHOOL - 001		EOY	EOY	EOY	EOY
	CY	2019-20	2018-19	2017-18	2016-17
12th Grade	423	468	444	455	436
11th Grade	477	432	458	439	450
10th Grade	529	511	438	458	461
9th Grade	475	540	511	456	467
Total Enrollment	1904	1951	1851	1808	1814

Total Absences:	113
-----------------	-----

Daily ADA	% of Attendance
1378.00	92.42

6th SW ADA	% of Attendance
1805.48	94.69

Yearly ADA	% of Attendance
1869.30	96.45

6th SW ADA Percentage Breakdown		
ROHS	5-27 Only	4-12 THRU 5-27

12th Grade	100	95.05
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11th Grade	89.92	94.86
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10th Grade	93.01	94.71
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9th Grade	94.11	94.17
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5-25 12TH	92.65	94.82
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RED OAK MIDDLE SCHOOL - 041		EOY	EOY	EOY	EOY
	CY	2019-20	2018-19	2017-18	2016-17
8th Grade	498	470	503	478	434
7th Grade	544	514	447	480	455
6th Grade	486	529	487	433	481
Total Enrollment	1528	1513	1437	1391	1370

Total Absences:	113
-----------------	-----

Daily ADA	% of Attendance
1415.00	92.60

6th SW ADA	% of Attendance
1456.91	95.53

Yearly ADA	% of Attendance
1474.25	96.91

6th SW ADA Percentage Breakdown		
ROMS	5-27 Only	4-12 THRU 5-27

8th Grade	92.57	94.94
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7th Grade	91.18	95.69
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6th Grade	94.24	95.94
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RED OAK ELEMENTARY - 102		EOY	EOY	EOY	EOY
	CY	2019-20	2018-19	2017-18	2016-17
5th Grade	107	98	113	113	98
4th Grade	108	116	100	106	108
3rd Grade	73	103	101	91	88
2nd Grade	95	78	94	101	94
1st Grade	72	94	81	90	92
Kinder	85	72	79	71	70
Pre-K	19	46	36	34	35
EE	24	15	15	14	19
Total Enrollment	583	622	619	620	604

Total Absences:	16.5
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Daily ADA	% of Attendance
547.00	97.07

6th SW ADA	% of Attendance
535.64	95.34

Yearly ADA	% of Attendance
535.52	95.77

WOODEN ELEMENTARY - 102		EOY	EOY	EOY	EOY
	CY	2019-20	2018-19	2017-18	2016-17
5th Grade	85	118	97	93	84
4th Grade	85	97	112	94	84
3rd Grade	71	96	96	100	89
2nd Grade	79	83	98	91	91
1st Grade	88	85	78	91	85
Kinder	54	98	73	67	84
Pre-K	22	0	29	17	17
EE	3	1	3	4	3
Total Enrollment	487	578	586	557	537

Total Absences:	38
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Daily ADA	% of Attendance
434.50	91.96
6th SW ADA	% of Attendance
454.56	96.01
Yearly ADA	% of Attendance
457.28	96.56

EASTRIDGE ELEMENTARY - 103		EOY	EOY	EOY	EOY
	CY	2019-20	2018-19	2017-18	2016-17
5th Grade	88	67	89	80	86
4th Grade	61	75	61	91	78
3rd Grade	76	56	79	67	89
2nd Grade	72	70	62	73	66
1st Grade	61	78	76	65	67
Kinder	67	64	64	63	57
Pre-K	14	32	14	21	14
EE	3	2	1	3	2
Total Enrollment	442	444	446	463	459

Total Absences:	23
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Daily ADA	% of Attendance
409.00	94.68
6th SW ADA	% of Attendance
415.28	95.93
Yearly ADA	% of Attendance
414.08	96.93

SHIELDS ELEMENTARY - 105		EOY	EOY	EOY	EOY
	CY	2019-20	2018-19	2017-18	2016-17
5th Grade	88	104	116	106	88
4th Grade	86	91	95	111	103
3rd Grade	88	85	88	90	103
2nd Grade	73	93	75	84	87
1st Grade	75	73	89	70	74
Kinder	67	78	70	83	66
Pre-K	16	35	25	16	21
EE	17	10	15	11	2
Total Enrollment	510	569	573	571	544

Total Absences:	29.5
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Daily ADA	% of Attendance
461.00	93.99
6th SW ADA	% of Attendance
473.29	96.24
Yearly ADA	% of Attendance
464.57	96.52

SCHUPMANN - 107		EOY	EOY	EOY	EOY
	CY	2019-20	2018-19	2017-18	2016-17
5th Grade	90	74	75	82	62
4th Grade	81	75	60	69	73
3rd Grade	83	68	71	61	67
2nd Grade	90	69	63	63	68
1st Grade	85	62	65	63	65
Kinder	88	68	49	61	62
Pre-K	27	22	11	19	17
EE	5	3	2	5	3
Total Enrollment	549	441	396	423	417

Total Absences:	36.5
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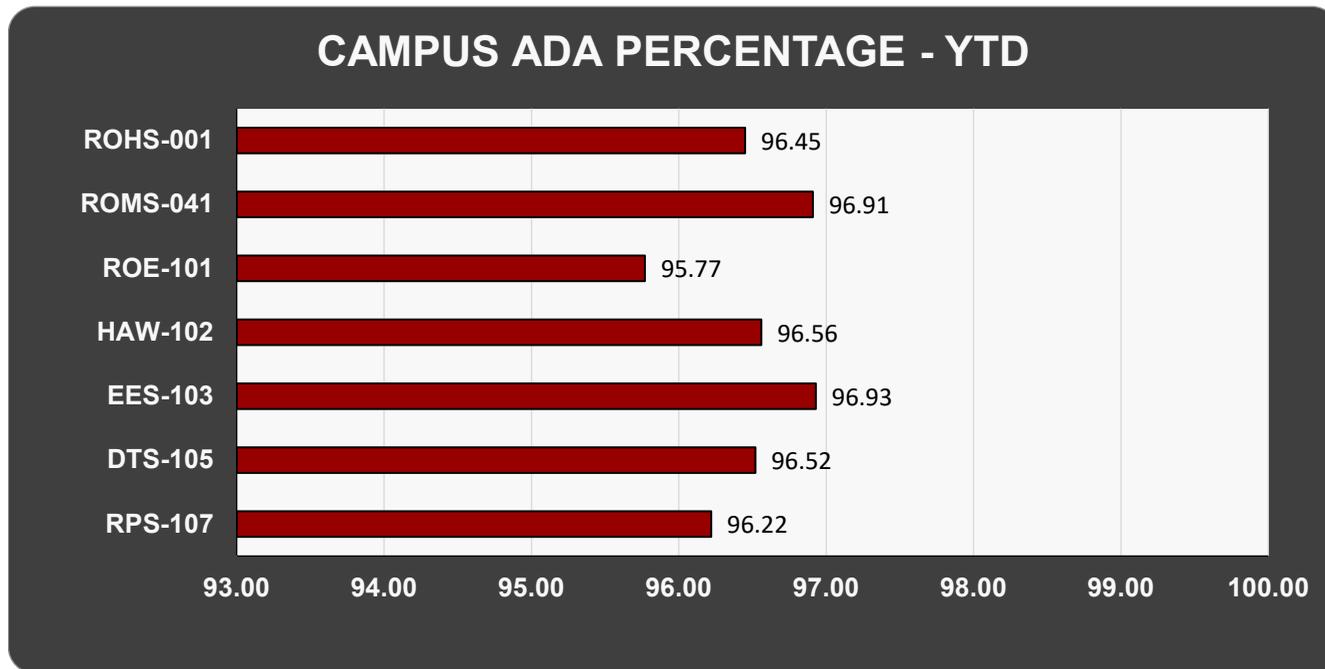
Daily ADA	% of Attendance
494.50	93.13
6th SW ADA	% of Attendance
505.60	95.27
Yearly ADA	% of Attendance
496.91	96.22

ROISD Enrollment/Grade Level		EOY	EOY	EOY	EOY
	CY	2019-20	2018-19	2017-18	2016-17
12th Grade	423	468	444	455	436
11th Grade	477	432	458	439	450
10th Grade	529	511	438	458	461
9th Grade	475	540	511	456	467
8th Grade	498	470	503	478	434
7th Grade	544	514	447	480	455
6th Grade	486	529	487	433	481
5th Grade	458	461	490	474	418
4th Grade	421	454	428	471	446
3rd Grade	391	408	435	409	436
2nd Grade	409	393	392	412	406
1st Grade	381	392	389	379	383
Kinder	361	380	335	345	339
Pre-K	98	135	115	107	104
EE	52	31	36	37	29
Total Enrollment	6003	6118	5908	5833	5745

Total Absences:	369.5
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Daily ADA	% of Attendance
5141.00	93.33
6th SW ADA	% of Attendance
5646.82	95.34
Yearly ADA	% of Attendance
5711.92	96.53

ROISD Campus YRLY SUM					
		EOY	EOY	EOY	EOY
	CY	2019-20	2018-19	2017-18	2016-2017
ROHS-001	1904	1951	1851	1808	1814
ROMS-041	1528	1513	1437	1391	1370
ROE-101	583	622	619	620	604
HAW-102	487	578	586	557	537
EES-103	442	444	446	463	459
DTS-105	510	569	573	571	544
RPS-107	549	441	396	423	417
Total Enrollment	6003	6118	5908	5833	5745



YEAR TO DATE	
ROHS-001	96.45
ROMS-041	96.91
ROE-101	95.77
HAW-102	96.56
EES-103	96.93
DTS-105	96.52
RPS-107	96.22



Monthly Financial Report

HAWKS *Unite*
2020-21

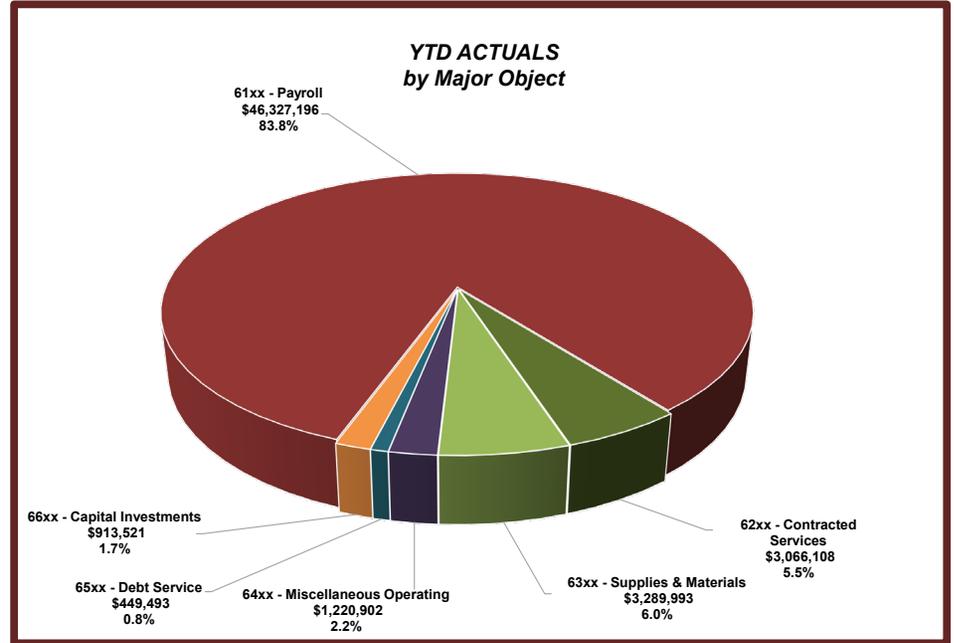
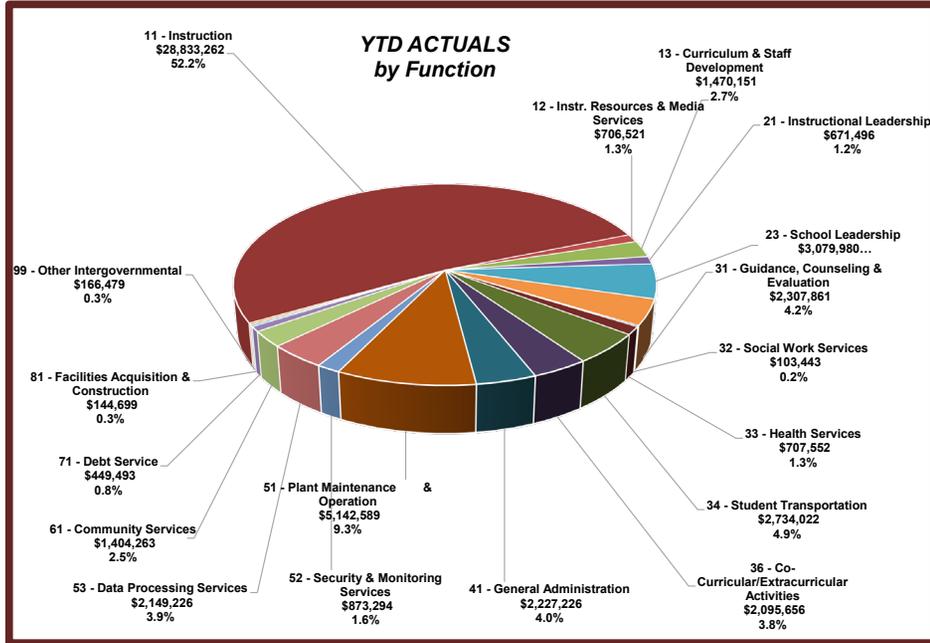
June 2021

Red Oak ISD - General Fund
Revenue/Expenditure Detail
As of May 31, 2021

	Amended Budget	2020-2021 YTD Actuals	Outstanding Encumbrances	Balance	% Expended to Budget	2019-2020 YTD Actuals (Audited)	YTD Actuals Variance
Revenues							
57xx Local	\$ 23,697,814	\$ 23,559,064	\$ -	\$ 138,750	99.41%	\$ 23,316,874	\$ 242,190
58xx State	38,173,562	23,608,394	-	14,565,168	61.84%	22,097,216	1,511,178
59xx Federal	950,000	810,830	-	139,170	85.35%	904,350	(93,519)
TOTAL	\$ 62,821,376	\$ 47,978,289	\$ -	\$ 14,843,087	76%	\$ 46,318,439	\$ 1,659,850
Expenditures							
11 Instruction	\$ 31,392,872	\$ 28,833,262	\$ 275,994	\$ 2,283,617	92.73%	\$ 26,936,955	\$ 1,896,306
12 Instr. Resources & Media Services	889,065	706,521	28,441	154,103	82.67%	663,122	43,399
13 Curriculum & Staff Development	1,582,564	1,470,151	34,389	78,024	95.07%	1,504,155	(34,004)
21 Instructional Leadership	838,392	671,496	2,305	164,591	80.37%	726,394	(54,897)
23 School Leadership	3,459,687	3,079,980	157	379,550	89.03%	3,071,346	8,633
31 Guidance, Counseling & Evaluation	2,552,797	2,307,861	21,479	223,457	91.25%	2,188,801	119,060
32 Social Work Services	120,820	103,443	-	17,377	85.62%	90,487	12,956
33 Health Services	738,027	707,552	759	29,716	95.97%	657,550	50,002
34 Student Transportation	3,014,290	2,734,022	63,540	216,728	92.81%	2,388,304	345,718
36 Co-Curricular/Extracurricular Activities	2,442,462	2,095,656	35,184	311,622	87.24%	2,170,784	(75,128)
41 General Administration	2,703,885	2,227,226	39,303	437,357	83.82%	2,322,056	(94,831)
51 Plant Maintenance & Operation	6,936,516	5,142,589	660,436	1,133,491	83.66%	5,240,893	(98,304)
52 Security & Monitoring Services	1,162,999	873,294	24,374	265,332	77.19%	1,151,170	(277,876)
53 Data Processing Services	1,503,028	2,149,226	39,311	(685,509)	145.61%	1,317,977	831,249
61 Community Services	1,938,972	1,404,263	13,685	521,024	73.13%	1,710,236	(305,973)
71 Debt Service	475,000	449,493	-	25,507	94.63%	445,260	4,233
81 Facilities Acquisition & Construction	850,000	144,699	-	705,301	17.02%	1,146,249	(1,001,550)
99 Other Intergovernmental	220,000	166,479	47,521	6,000	97.27%	160,857	5,622
TOTAL	\$ 62,821,376	\$ 55,267,213	\$ 1,286,876	\$ 6,267,287	90%	\$ 53,892,598	\$ 1,374,616
Other Resources/(Uses)							
Sale of Property	\$ 0	\$ -	\$ -	\$ -	0.00%	\$ 2,816,434	\$ (2,816,434)
	\$ 0	\$ -	\$ -	\$ 0	0%	\$ 2,816,434	\$ (2,816,434)
Revenue Over (Under) Expenditures	\$ 0	\$ (7,288,925)	\$ (1,286,876)	\$ 8,575,801		\$ (4,757,725)	\$ (2,531,200)

*The District reports on the modified accrual basis.

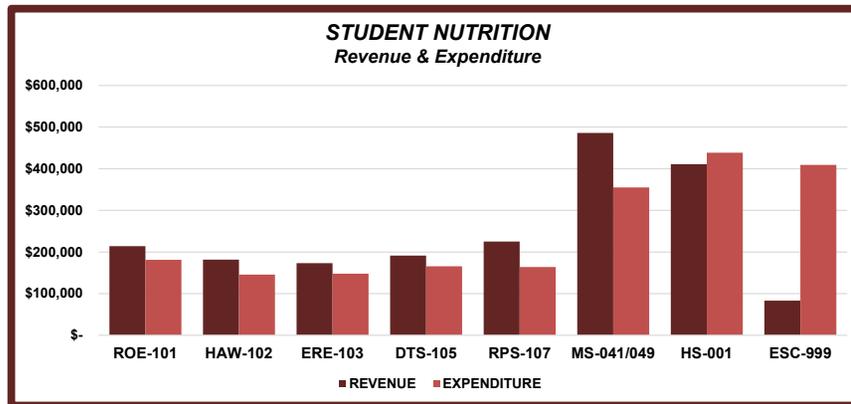
Red Oak ISD - General Fund
Revenue / Expenditure Detail
As of May 31, 2021



Red Oak ISD - Student Nutrition
Revenue / Expenditure Detail
 As of May 31, 2021

	ROE-101	HAW-102	ERE-103	DTS-105	RPS-107	MS-041/049	HS-001	ESC-999	TOTAL
Average Daily Participation (ADP):									
Breakfast	110	58	77	108	135	190	69	0	747
Lunch	256	243	219	219	257	608	424	0	2,226
Afterschool	7	7	11	10	7	0	0	0	42

	ROE-101	HAW-102	ERE-103	DTS-105	RPS-107	MS-041/049	HS-001	ESC-999	TOTAL	ORIGINAL BUDGET	% EXP TO BUDGET
57xx Local Revenue	\$ 28,770	\$ 23,236	\$ 21,486	\$ 28,356	\$ 28,699	\$ 75,966	\$ 147,984	\$ 21,316	\$ 375,812	\$ 1,297,500	29%
58xx State Matching	-	-	-	-	-	-	-	61,848	\$ 61,848	45,341	136%
5921 Federal - Breakfast	39,502	21,214	27,937	39,144	48,347	76,221	30,316	-	\$ 282,679	210,000	135%
5922 Federal - Lunch	145,718	137,361	123,981	124,016	147,990	333,808	232,516	-	\$ 1,245,390	880,000	142%
5923 USDA Commodities	-	-	-	-	-	-	-	-	\$ -	120,000	0%
TOTAL REVENUE	\$ 213,989	\$ 181,811	\$ 173,403	\$ 191,516	\$ 225,036	\$ 485,995	\$ 410,816	\$ 83,164	\$ 1,965,730	\$ 2,552,841	77%
61xx Payroll	\$ 98,770	\$ 73,611	\$ 73,201	\$ 88,723	\$ 82,544	\$ 175,068	\$ 281,291	\$ 349,381	\$ 1,222,588	\$ 1,298,803	94%
62xx Contracted Services	2,802	2,344	2,617	4,121	2,622	5,188	7,648	7,669	\$ 35,010	46,193	76%
63xx Supplies	79,514	69,601	71,901	72,693	78,730	175,050	149,397	47,262	\$ 744,149	1,196,780	62%
64xx Travel / Miscellaneous	-	-	-	-	-	-	-	4,933	\$ 4,933	11,065	45%
66xx Capital Outlay	-	-	-	-	-	-	-	-	\$ -	0	0%
TOTAL EXPENDITURES	\$ 181,086	\$ 145,556	\$ 147,719	\$ 165,536	\$ 163,896	\$ 355,307	\$ 438,336	\$ 409,246	\$ 2,006,681	\$ 2,552,841	79%
Other Sources (Uses)											
Operating Transfers In											
Revenue Over (Under) Expenditures	\$ 32,903	\$ 36,255	\$ 25,684	\$ 25,980	\$ 61,140	\$ 130,688	\$ (27,519)	\$ (326,082)	\$ (40,951)	\$ (0)	



*Not included in above totals--COVID19 Family Meal Distribution--YTD Revenue \$67,226 and YTD Expenses \$46,931
 *The District reports on the modified accrual basis.

Red Oak ISD - Debt Service Fund
Revenue / Expenditure Detail
 As of May 31, 2021

	Original Budget	YTD Actuals	Outstanding Encumbrances	Balance	% Expended to Budget
Revenues					
57xx Local	\$ 8,155,382	\$ 8,328,965	\$ -	\$ (173,583)	102.13%
58xx State	239,183	18,200	-	220,983	7.61%
TOTAL	\$ 8,394,565	\$ 8,347,165	\$ -	\$ 47,400	99.44%
Expenditures					
71 Debt Service	\$ 7,757,479	7,563,979	\$ -	\$ 193,500	97.51%
TOTAL	\$ 7,757,479	\$ 7,563,979	\$ -	\$ 193,500	97.51%
Other Resources/(Uses)					
Issuance of Bonds	\$ -	\$ -	\$ -	\$ -	0.00%
Premium/Discount	-	-	-	-	0.00%
Escrow	-	-	-	-	0.00%
TOTAL	\$ -	\$ -	\$ -	\$ -	0.00%
Revenue Over					
(Under) Expenditures	\$ 637,086	\$ 783,186	\$ -	\$ (146,100)	

Red Oak Independent School District
Investment Summary Report
As of May 31, 2021

INVESTMENT POOL ACCOUNTS	BEGINNING BALANCE 05/01/21	DEPOSITS	WITHDRAWALS	INTEREST FOR MONTH	ENDING BALANCE 05/31/21	INTEREST RATE	INTEREST YEAR TO DATE
TEXSTAR							
General Fund	\$ 9,730.39	\$ -	\$ -	\$ 0.05	\$ 9,730.44	0.0100%	\$ 7.35
TEXPOOL							
General Fund	2,462.75	-	-	-	2,462.75	0.0101%	1.92
Money Market	1,420.74	-	-	-	1,420.74	0.0101%	1.33
FIRST PUBLIC-GOV.OVERNIGHT							
General Fund	21,302,054.92	3,037,522.10	5,686,312.50	88.40	18,653,352.92	0.0051%	9,592.95
Debt Service	7,253,788.74	52,682.79	-	31.60	7,306,503.13	0.0051%	2,204.88
Construction	178,115.19	-	-	0.77	178,115.96	0.0051%	386.62
Food Service	274,901.96	488,209.10	385,000.00	1.64	378,112.70	0.0051%	205.60
TOTAL INVESTMENT POOLS	\$ 29,022,475	\$ 3,578,414	\$ 6,071,313	\$ 122	\$ 26,529,699		12,400.65

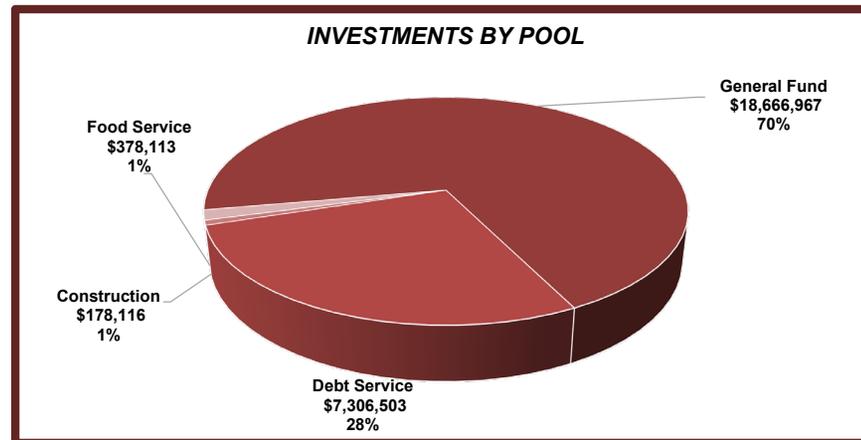
We, the approved Investment Officers of Red Oak ISD, hereby certify the Investment Report represents the investment portion of the District as of the above date in compliance with the Texas Public Funds Investment Act and Red Oak ISD Policy CDA

(signature on file)

 William Johnston, Ed.D., CPA
 Assistant Superintendent of Business Services/CFO

(signature on file)

 Saundra King, RTSBA
 Finance Coordinator



RED OAK ISD-TAX COLLECTIONS

Monthly Tax Collections

As of May 31, 2021

GENERAL FUND				
	MONTHLY	YEAR TO DATE	BUDGET	YTD % OF BUDGET
CURRENT TAXES COLLECTED	116,490	22,307,303	21,398,866	104.25%
DELINQUENT TAX COLLECTED	38,565	257,998	200,000	129.00%
PENALTIES AND INTEREST COLLECTED	14,584	136,209	150,000	90.81%
TOTAL FUNDS COLLECTED	169,639	22,701,510	21,748,866	104.38%
 DEBT SERVICE				
	MONTHLY	YEAR TO DATE	BUDGET	YTD % OF BUDGET
CURRENT TAXES COLLECTED	42,815	8,195,006	8,015,382	102.24%
DELINQUENT TAX COLLECTED	12,739	84,655	50,000	169.31%
PENALTIES AND INTEREST COLLECTED	5,208	47,061	30,000	156.87%
TOTAL FUNDS COLLECTED	60,763	8,326,722	8,095,382	102.86%
 TOTAL TAX COLLECTIONS	 230,401	 31,028,232	 29,844,248	 103.97%

Questions



Bill Johnston

Chief Financial Officer

972-617-4005

bill.johnston@redoakisd.org

RED OAK INDEPENDENT SCHOOL DISTRICT

2021-2022 ANNUAL REPORT OF PARTICIPATION/MANAGEMENT FEES COOPERATIVE/INTERLOCAL PURCHASING CONTRACTS

Name of Purchasing Cooperative	Participation/Management Fee	2021-2022 Total Fees
Department of Information Resources (DIR)	No Fee	\$ -
Educational Purchasing Cooperative of North Texas (EPCNT)	Annual Fee	\$ 100.00
TASB BuyBoard	No Fee	\$ -
Harris County Education District (HCDE-Choice Partners)	No Fee	\$ -
1 Government Procurement Alliance (1GPA)	No Fee	\$ -
Equalis Group	No Fee	\$ -
OMNIA Partners	No Fee	\$ -
Purchasing Association of Cooperative Entities (PACE)	No Fee	\$ -
Region 4 Education Service Center	No Fee	\$ -
Region 10 Education Service Center	No Fee	\$ -
Region 8 Education Service Center (TIPS)	No Fee	\$ -
Region 19 Education Service Center (Allied States)	No Fee	\$ -
State of Texas Co-op Purchasing Program (TX Smart Buy)	Annual Fee	\$ 100
National Cooperative Purchasing Alliance (NCPA)	No Fee	\$ -
Sourcewell	No Fee	\$ -
Multi Regional Purchasing Cooperative (MRPC)	No Fee	\$ -
Ellis County Interlocal Agreement	No Fee	\$ -
	TOTAL:	\$ 200