



Notice/Agenda of September Meeting

The Board of Trustees College of the Mainland

The September Meeting of the Board of Trustees of College of the Mainland will be held Monday, September 28, 2026, beginning at 1:30 PM in the

Doyle Family Administration Boardroom (A129)
1200 Amburn Road
Texas City, Texas 77591

Mission: College of the Mainland is a learning-centered, comprehensive community college dedicated to student success and the intellectual and economic enrichment of the diverse communities we serve.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. The items listed in this notice may be considered in any order at the discretion of the Chair or Board and items listed for closed session discussion may be discussed and/or approved in open session and vice versa as permitted by law.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. **Call to Order**
2. **Pledge of Allegiance, Texas Pledge & Moment of Silence**
3. **Roll Call & Determination of Quorum**
4. **Minutes**
 - A. Consideration of and Possible Action to Approve the Board Workshop Minutes of Monday, August 24, 2026
 - B. Consideration of and Possible Action to Approve the Full Board Minutes of Monday, August 24, 2026
5. **Galveston County Sheriff's Office**
6. **Comments from the Community**
 - A. Other Citizens
7. **Constituent Leader Activity Reports**
 - A. Faculty Senate - Mike Bell, President
 - B. Professional Council - Dr. Shani Johnson, President
 - C. Classified Council - Sonia Kukuch, President
 - D. Student Government Association (SGA) - Abrielle Serona, President
8. **Program Spotlight - Associate of Science in Natural Science**
 - A. Dr. Seraiah Smith, Associate Professor
9. **Student Spotlight**
 - A. Chelsy Bonilla - Associate of Science in Natural Science

10. **Consideration of and Possible Action to Approve Award of Contract 27-11 to Datavox for Cisco Switches and Accessories, Licensing, Hardware, and Support in the Amount of \$671,570.68**
11. **Consideration of and Possible Action to Approve Award of Contract 27-12 to Solid IT Networks for HPE Aruba Wireless, Licensing, Hardware, and Support in the Amount of \$239,834.20**
12. **Consideration of and Possible Action to Approve an Increase to Contract 25-01 to Weaver & Tidwell for Non-Endowment Fund Deep Dive, Reconciliation, Validation & Process Analysis in the Amount of \$15,000**
13. **Consideration of and Possible Action to Approve an Extension to Contract 18-07 Awarded to Weaver & Tidwell for Internal Audit Services for an Additional \$150,000 and a Revised Contract Total Not-to-Exceed \$800,000**
14. **Tax Rate Item(s)**
 - A. Consideration of and Possible Action to Adopt the Resolution Setting the Total Property Tax Rate for the 2026 Tax Year at \$0.260394 per \$100 of Assessed Valuation, Consisting of a Maintenance and Operations Rate of \$0.141180 and an Interest and Sinking Rate of \$0.119214
NOTE: Roll Call Vote Required
15. **Financial Report(s)**
 - A. Consideration of and Possible Action to Accept the August 2026 Investment and Financial Reports
 - B. Consideration of and Possible Action to Accept the August 2026 Quarterly Investment Report
16. **Policy**
 - A. Consideration of and Possible Action to Adopt the Proposed Revisions to COM Local Policies as Presented
 1. DCA (Local) - Employment Practices: Term Contracts
 2. FKC (Local) - Student Activities: Registered Student Organizations
 3. FLB (Local) - Student Rights and Responsibilities: Student Conduct
17. **Human Resources Items**
 - A. Appointment Nominations
 1. Consideration of and Possible Action to Approve the Appointment Nomination of Amy Brooks to the Position of Assistant Professor of Nursing (Vocational Nursing Program), Nursing Department
 2. Consideration of and Possible Action to Approve the Appointment Nomination of Michael Khoa Le to the Position of Faculty - Anatomy & Physiology, Science Department
 3. Consideration of and Possible Action to Approve the Appointment Nomination of Ashlinn Parker to the Position of Student Life Specialist II, Student Life Department
 4. Consideration of and Possible Action to Approve the Appointment Nomination of Scott Raines to the Position of Enrollment Coach – Dual Credit, Dual Credit Department
 - B. Consideration of and Possible Acceptance of the Non-Contractual Positions Hiring Report as Written
18. **Board Report**
19. **President's Report**
 - A. Updates
 1. Community Engagement Report
 2. Survey of Entering Student Engagement (SENSE) & Community College Survey of Student Engagement (CCSSE) Report

3. Gulf Copper Partnership Announcement
- B. Reminders/Announcements
 1. Board Meetings
 - October 2026 - Monday, October 26, 2026
 - December 2026 - Monday, December 7, 2026
 - January 2027 - Monday, January 25, 2027
 2. Special Called BOT Meeting - Thursday, November 12, 2026, 4:30 p.m.
 3. Holiday Reception - Tuesday, December 1, 2026, 3-5 p.m., Student Center
 4. December Graduation - Saturday, December 5, 2026, Abundant Life Christian Center
- C. Resignations and Retirement Report
- D. Miscellaneous Updates
20. **Adjournment to a Closed or Executive Session Pursuant to the Texas Government Code of the Open Meetings Act**
21. **Consideration of and Possible Action on any Items Discussed in Closed Session**
22. **Adjourn**

**If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board reserves the right to conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E, including but not limited to the following provisions; 1)Section 551.071-consultation with attorney, 2)Section 551.072-deliberation regarding real property, 3) Section 551.073-deliberation regarding prospective gifts, 4)Section 551.074-deliberation regarding personnel matters, and/or complaints against school personnel, 5)Section 551.082-deliberation regarding student disciplinary matters and/or complaints against personnel. 6)Section 551.087-deliberation regarding economic development negotiations, and/or 7)Section 551.089 – deliberation regarding security devices or security audits. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.*

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on, Tuesday, September 22, 2026, 5:00PM.

Administration

President, Helen Brewer, Ph.D.
Vice President for Academic Affairs, Heather Rhodes, Ed.D.
Vice President for Administrative Services, Michael McGee
Interim Vice President for Fiscal Affairs, Belinda Aaron, Ph.D.
Vice President for Strategic Initiatives, Diane Burkett
Vice President for Student Affairs, Michelle Brezina



Leanne Downton
Board Liaison



PRESIDENT'S OFFICE

Call to Order

Call to Order on (insert date)
at (insert time)



PRESIDENT'S OFFICE

Pledge of Allegiance to the American Flag
Texas Pledge
Moment of Silence

The Texas State Flag Pledge
"Honor the Texas flag; I pledge
allegiance to thee, Texas, one state under
God, one and indivisible."



College of the Mainland
Board of Trustees
2025-2026

Mrs. Melissa Skipworth,
Board Chair
mskipworth@com.edu

Ms. Wilma Green,
Trustee
wilma.green@com.edu

Mr. Kyle L. Dickson,
Board Vice Chair
kdickson1@com.edu

Dr. Bill McGarvey,
Trustee
bmccgarvey@com.edu

Dr. Kimberly Dodson,
Board Secretary
kimberly.dodson@com.edu

Mr. Don Gartman,
Trustee
d.gartman@com.edu

Ms. Patti Hanssard,
Trustee
patti.hanssard@com.edu



MINUTE ORDER

To: Board of Trustees

From: Dr. Helen Brewer, President

Date: September 28, 2026

Subject: Board Workshop Minutes

AGENDA ITEM DESCRIPTION

Board Workshop Minutes presented for recommended acceptance to Board of Trustees.

PURPOSE

To ensure accuracy of the monthly minutes.

BACKGROUND

Minutes are brought forward every month for approval.

FUNDING SOURCE

N/A

PROPOSED MOTION

“I move the Board of Trustees approve the Board Workshop Minutes of August 24, 2026.”

ATTACHMENT(S)

1. Minutes 8/24/26

College of the Mainland Board of Trustees
BOT Workshop Minutes of Monday, August 24, 2026
12:45 p.m., Doyle Family Administration Building

Call to Order

Melissa Skipworth called the meeting to order at 12:52 p.m.

Roll Call & Determination of Quorum

Roll call indicated that all Trustees were present.

Senate Bill 37 Core Curriculum Review Process

Dr. Brewer explained that Senate Bill (SB) 37 requires the governing board to directly oversee the comprehensive general education curriculum review.

Dr. Heather Rhodes, Vice President for Academic Affairs, shared COM's proposed Core Curriculum Review process with the BOT.

On behalf of the BOT, Dr. Dodson thanked Dr. Rhodes for presenting information in a clear, concise, and easy-to-understand manner.

Adjournment at 1:08 p.m.



Kimberly D. Dodson, Ph.D.
Secretary, Board of Trustees



Melissa Skipworth
Chair, Board of Trustees



MINUTE ORDER

To: Board of Trustees

From: Dr. Helen Brewer, President

Date: September 28, 2026

Subject: Full Board Minutes

AGENDA ITEM DESCRIPTION

Full Board Minutes presented for recommended acceptance to Board of Trustees.

PURPOSE

To ensure accuracy of the monthly minutes.

BACKGROUND

Minutes are brought forward every month for approval.

FUNDING SOURCE

N/A

PROPOSED MOTION

“I move the Board of Trustees approve the Full Board Minutes of August 24, 2026.”

ATTACHMENT(S)

1. Minutes of 8/24/26

**College of the Mainland Board of Trustees
Minutes of Monday, August 24, 2026
1:30 p.m., Doyle Family Administration Building**

Call to Order

Melissa Skipworth called the meeting to order at 1:30 p.m.

Pledge of Allegiance (American Flag), Texas Pledge & Moment of Silence

Roll Call & Determination of Quorum

Roll call indicated that all Trustees were present.

Minutes

Consideration of and Possible Action to Approve the Full Board Minutes of Monday, July 27, 2026

Patti Hanssard moved the Board of Trustees approve the Full Board Minutes of Monday, July 27, 2026. Dr. Kimberly Dodson seconded the motion; all voted in approval.

Comments from the Community

No comments

Constituent Leader Activity Reports

Faculty Senate – Mike Bell, President, updated the Board of faculty activities.

Professional Council – Brad Denison, President, updated the Board on professional employee activities.

Classified Council – Sonia Kukuch, Vice President, updated the Board on classified employee activities.

Bond Update - Presented by LAN (Lockwood, Andrews & Newnam, Inc.)

Paula Drnevich and C.W. Scheibe, LAN, updated the Board on the bond projects.

Tax Rate Item(s)

Consideration of and Possible Action to Propose a Maintenance and Operations Tax Rate of .141180/100 and an Interest and Sinking Rate of .119214/100 for a Total Rate of .260394/100 for the 2026 Tax Year, Which is a Decrease of the 2025 Total Tax Rate

NOTE: Roll call vote required

Dr. Bill McGarvey moved the Board of Trustees propose a maintenance and operations tax rate of .141180/100 and an interest and sinking rate of .119214/100 for a total rate of .260394/100 for the 2026 tax year, which is a decrease of the 2025 total tax rate. A roll call vote indicated that all members voted in favor; motion passed.

Consideration of and Possible Action to Set the Date to Adopt the 2026 Tax Rate on September 28, 2026

Patti Hanssard moved the Board of Trustees set the date to adopt the 2026 tax rate on September 28, 2026. Don Gartman seconded the motion; all voted in approval.

Consideration of and Possible Action to Adopt the College of the Mainland "Fiscal Analysis and Budget" as Presented by the Administration for Fiscal Year 2026-2027

NOTE: Roll Call Vote Required

Dr. Bill McGarvey moved the Board of Trustees approve to adopt the College of the Mainland "Fiscal Analysis and Budget" as presented by the Administration for Fiscal Year 2026-2027. A roll call vote indicated that all members voted in favor; motion passed.

Consideration of and Possible Action to Approve Award of Contract 27-04 for Printing, Mailing, and Related Production Services to Slate Group and Copy Doctor for a Not-to-Exceed Amount of \$199,979

Don Gartman moved the Board of Trustees approve award of contract 27-04 for printing, mailing, and related

production services to Slate Group and Copy Doctor for a not-to-exceed amount of \$199,979. Wilma Clark Green seconded the motion; all voted in approval.

Consideration of and Possible Action to Approve Award of Contract 27-05 to Main Security Investigations for a Not-to-Exceed Amount of \$125,000 for the Initial Contract Term to Begin September 1, 2026 through August 31, 2027

Don Gartman moved the Board of Trustees approve award of contract 27-05 to Main Security Investigations for a not-to-exceed amount of \$125,000 for the initial contract term to begin September 1, 2026 through August 31, 2027. Patti Hanssard seconded the motion; all voted in approval.

Consideration of and Possible Action to Approve a One (1) Year Extension of Contract 18-25 for Call Center and College Switchboard Services with EdFinancial Services for a Not-to-Exceed Amount of \$221,000 to be Paid from Fund Balance

Dr. Kimberly Dodson moved the Board of Trustees approve a one (1) year extension of contract 18-25 for call center and college switchboard services with EdFinancial Services for a not-to-exceed amount of \$221,000 to be paid from Fund Balance. Kyle Dickson seconded the motion; all voted in approval.

Consideration of and Possible Action to Approve Award of Contract 27-07 to Datavox for Software and Security Services for a Not-to-Exceed Amount of \$117,228.43

Don Gartman moved the Board of Trustees approve award of contract 27-07 to Datavox for software and security services for a not-to-exceed amount of \$117,228.43. Wilma Clark Green seconded the motion; all voted in approval.

Consideration of and Possible Action to Approve Award of Contract 27-08 to Dell Technologies for the Purchase of Desktop Computers for a Not-to-Exceed Amount of \$188,422.50

Patti Hanssard moved the Board of Trustees approve award of contract 27-08 to Dell Technologies for the purchase of desktop computers for a not-to-exceed amount of \$188,422.50. Dr. Bill McGarvey seconded the motion; all voted in approval.

Consideration of and Possible Action to Approve Award of Contract 27-09 to Datavox for Telephony Unified Attendant Console, Licensing, Hardware and Support for a Not-to-Exceed Amount of \$268,126.62

Dr. Bill McGarvey moved the Board of Trustees approve award of contract 27-09 to Datavox for Telephony Unified Attendant Console, licensing, hardware and support for a not-to-exceed amount of \$268,126.62. Dr. Kimberly Dodson seconded the motion; all voted in approval.

Consideration of and Possible Action to Approve Award of Contract 27-10 to Stewart Organization for Copier Hardware, Maintenance, and Print Services for a Not-to-Exceed Amount of \$180,000

Patti Hanssard moved the Board of Trustees approve award of contract 27-10 to Stewart Organization for copier hardware, maintenance, and print services for a not-to-exceed amount of \$180,000. Don Gartman seconded the motion; all voted in approval.

Consideration of and Possible Action to Approve Award of Contract 27-03 for Grounds Maintenance and Management Services to Horticare Landscape Management for a Not-to-Exceed Amount of \$388,800 to be Paid from FY26-27 Fund Balance

Dr. Bill McGarvey moved the Board of Trustees approve award of contract 27-03 for grounds, maintenance and management services to Horticare Landscape Management for a not-to-exceed amount of \$388,800 to be paid from FY26-27 Fund Balance. Wilma Clark Green seconded the motion; all voted in approval.

Consideration of and Possible Action to Accept the Unemployment Compensation Insurance Renewal Proposal from TASB Risk Management in the Amount of \$50,049

Patti Hanssard moved the Board of Trustees accept the Unemployment Compensation Renewal Proposal from TASB Risk Management in the amount of \$50,049. Dr. Kimberly Dodson seconded the motion; all voted in approval.

Consideration of and Possible Action to Approve the Interlocal Agreement with the County to Conduct the Galveston County Law Enforcement Academy at College of the Mainland Subject to the County Commissioner's Approval of Same

Dr. Kimberly Dodson moved the Board of Trustees approve the interlocal agreement with the County to conduct the Galveston County Law Enforcement Academy at College of the Mainland subject to the County Commissioner's approval of same. Patti Hanssard seconded the motion; all voted in approval.

Consideration of and Possible Action to Remove the Burn Building from the 2023 Bond Program and Reallocate Funds to Other Bond Projects as Needed

Patti Hanssard moved the Board of Trustees remove the burn building from the 2023 Bond program and reallocate funds to other bond projects as needed. Don Gartman seconded the motion; all voted in approval.

Consideration of and Possible Action to Accept the College's Investment Policy CAK, Investment Strategy, and Freda Davis, Controller, as the College's Investment Officer, Effective for FY 2026-2027

Patti Hanssard moved the Board of Trustees accept the College's Investment Policy CAK, Investment Strategy, and Freda Davis, Controller, as the College's Investment Officer, effective for FY 2026-2027. Wilma Clark Green seconded the motion; all voted in approval.

Financial Report(s)

Consideration of and Possible Action to Accept the July 2026 Investment and Financial Reports

Dr. Bill McGarvey moved the Board of Trustees accept the July 2026 Investment and Financial Reports. Wilma Clark Green seconded the motion; all voted in approval.

Human Resources Items

Appointment Nominations

Consideration of and Possible Action to Approve the Appointment Nomination of Blaine Hamilton to the Position of Librarian, Reference & Collection Development, Library Services

Dr. Kimberly Dodson moved the Board of Trustees approve the appointment nomination of Blaine Hamilton to the position of Librarian, Reference & Collection Development, Library Services. Patti Hanssard seconded the motion; all voted in approval.

Consideration of and Possible Action to Approve the Appointment Nomination of Ronald Powell to the Position of Media Specialist, Educational Technology Services Department

Patti Hanssard moved the Board of Trustees approve the appointment nomination of Ronald Powell to the position of Media Specialist, Educational Technology Services Department. Wilma Clark Green seconded the motion; all voted in approval.

Consideration of and Possible Acceptance of the Non-Contractual Positions Hiring Report as Written

Patti Hanssard moved the Board of Trustees accept the Non-Contractual Positions Hiring Report as written. Dr. Kimberly Dodson seconded the motion; all voted in approval.

Re-Appointment List(s)

Consideration of and Possible Action to Approve the 2026-2027 Faculty Re-Appointment List

Dr. Kimberly Dodson moved the Board of Trustees approve the 2026-2027 Faculty Re-Appointment List. Wilma Clark Green seconded the motion; all voted in approval.

Consideration of and Possible Action to Approve the 2026-2027 Professional Re-Appointment List

Dr. Bill McGarvey moved the Board of Trustees approve the 2026-2027 Professional Re-Appointment List. Patti Hanssard seconded the motion; all voted in approval.

Board Report

No updates

President's Report

Updates

Dr. Brewer shared that a Special Called BOT meeting may need to be held in November to approve Guaranteed Maximum Price (GMP) #2 in order to maintain the construction timeline for the Cosmetology and Culinary Center.

Community Engagement Report

Dr. Brewer commended Student Life on hosting several engaging and fun activities last week to welcome new and returning students for the fall semester. COM Administration also participated in several community engagement activities this month, including the Q3 Pipe, Valve, and Fitting (PVF) Roundtable event, Bayou Bingo hosted by the Texas City/La Marque Chamber of Commerce, and the Texas City ISD Backpack and Shoe Giveaway.

COM welcomed several members of the Santa Fe community to campus. Plans are underway to continue hosting members of other communities, providing opportunities for them to tour COM's facilities and learn more about our programs.

Dr. Brewer shared a video from Valero highlighting its partnership with COM and their commitment to supporting students.

Limited Tax General Obligation and Refunding Bonds, Series 2026

Clarence Grier, RBC Capital Markets, updated the Board on the status of the final bond sale. A meeting will be held with S&P Global and Moody's to discuss the College's financial position, with their reports expected around September 9. The plan is to lock in interest rates within approximately 30 days.

Annual Report to the Community

Diane Burkett, Vice President for Strategic Initiatives, shared the Annual Report to the Community.

New COM Website

Diane Burkett, Vice President for Strategic Initiatives, showed a preview of the new COM website that will launch on August 28, 2026.

Fall 2026 Enrollment Update

Michelle Brezina, Vice President for Student Affairs and Enrollment Management, provided an update on Fall 2026 enrollment. Fall 2026 enrollment has increased 9% from Fall 2025.

COM Market

Dr. Tanya Ingram, Dean of Students, presented on the development of the COM Market that will support our students and the community. COM has partnered with the Galveston County Food Bank to provide 95% of the food for the COM Market.

A soft opening is scheduled for September 1st and the ribbon cutting will take place on October 1st at 12:30 p.m. The COM Market is in the Student Center, Room 118.

Reminders/Announcements

Board Meetings

September 2026 - Monday, September 28, 2026

October 2026 – Monday, October 26, 2026

December 2026 – Monday, December 7, 2026

Public Safety Careers Building Grand Opening – Thursday, September 10, 2026, 3-5 p.m.

Hispanic Heritage Month Celebration Event – Tuesday, September 15, 2026, 12:30-1:30 p.m., Student Center

Resignations and Retirement Report – included in board packet.

Miscellaneous

Executive Session 3:22 p.m.

Melissa Skipworth read the paragraph allowing the Board to move into executive session.

Discussion of President's Annual Evaluation

Open Session 3:43 p.m.

Consideration of and Possible Action on Any Items Discussed in Closed Session

No action was taken in closed session.

Adjournment at 3:43 p.m.



Kimberly D. Dodson, Ph.D.

Secretary, Board of Trustees



Melissa Skipworth

Chair, Board of Trustees



Galveston County Sheriff's Office

Jimmy Fullen, Galveston County Sheriff

Comments from the Community

A citizen desiring to appear before the Board of Trustees shall complete a Public Comment Request Form indicating the topic about which they wish to speak which shall be filed with the Board Clerk ten (10) minutes prior to the start of the meeting. Time allotted each citizen or organization shall be limited to five minutes. The total time for hearing of citizens shall be no more than 60 minutes at any one meeting. Presentation of matters concerning a complaint or charge against a College District employee or officer will be heard in closed session unless the individual who is the subject of the charge or complaint requests a public hearing.

We appreciate your concerns. If the matter(s) you raise are not included on the board agenda, state law, specifically the Texas Open Meetings Act, prohibits the Board from discussing, commenting on or taking action on these issues at this board meeting. Thank you.



PRESIDENT'S OFFICE

Constituents Leader Activity Reports

- A. Faculty Senate – Mike Bell, President
- B. Professional Council – Dr. Shani Johnson, President
- C. Classified Council – Sonia Kukuch, President
- D. Student Government Association (SGA) – Abrielle Serona, President



Associate of Science in Natural Science

Dr. Seraiah Smith, Associate Professor



Student Spotlight

Chelsy Bonilla

Associates of Science, Natural Science



MINUTE ORDER

To: Board of Trustees

From: Dr. Helen Brewer, President

Date: September 28, 2026

Subject: Approval of contract 27-11: Library Learning Center, Cisco Network Infrastructure for \$671,570.68.

AGENDA ITEM DESCRIPTION

Approval of Contract 27-11 for Cisco Switches and Accessories, Licensing, Hardware and Support in the amount of \$671,570.68.

PURPOSE

To provide a wired network system to serve the business and academic needs of employees and students.

BACKGROUND

College of the Mainland currently uses Cisco devices and their associated management platform as the network backbone to deliver secure, reliable network connectivity for devices used by employees, students, and community visitors. Proposals were received from cooperative awarded vendors for comparison. It is the recommendation of the Chief Information Officer to award the subject contract to Datavox as competitive bid requirements as stated in the Texas Education Code 44.031 have been met.

FUNDING SOURCE

2023 Bond

PROPOSED MOTION

“I move the Board of Trustees approve award of Contract 27-11 to Datavox for Cisco Switches and Accessories, Licensing, Hardware, and Support in the amount of \$671,570.68.

ATTACHMENT(S)

Datavox quote
United Data Technologies quote
Stratus quote
DIR Contract



6650 W. Sam Houston Pkwy S, Houston, TX 77072

t. (713)881-5300 www.datavox.net

Quote # DVXQ37011-01

Date Sep 15, 2026

Expiration Sep 30, 2026

Prepared for:

College of the Mainland

1200 Amburn Road
Texas City, TX 77591
US

Ron LeVick

Email rlevick@com.edu

Phone 409-938-1211

Customer ID #

Project #

Ship to Information:

College of the Mainland

1200 Amburn Road
Texas City, TX 77591
US

attn: Ron LeVick

Here is the quote you requested.

DataVox Contact:

Account Manager: Thang Pham

Phone 281-881-7068

Email thangp@datavox.net

Prepared by: Tabatha Morales

Phone 713-580-6928

Email TabathaM@datavox.net



Contract Vehicle:

Texas DIR

DIR Vendor Number:

DataVox Texas DIR Vendor Number **176-025-1479-000**

DIR Contract Number:

DIR-CPO-5347

This contract information must appear on the purchase order

Cisco Build

Part #	Description	Contract#	Service	Qty	Unit Price	Ext. Price
MDF 134						
C9550-48L4CD	Cisco C9550 48x25/50G + 4x100G/ 2x400G Switch	DIR-CPO-5347		2	\$18,970.38	\$37,940.76
CON-L14HR-C950A4CD	STD 24X7X4 CISCO C9550 48X25 50G + 4X100G 2X400G	DIR-CPO-5347		2	\$9,577.14	\$19,154.28
C9K-PWR-750WAC	Cisco C9550 750W AC Power Supply	DIR-CPO-5347		2	\$0.00	\$0.00
CAB-TA-NA	North America AC Type A Power Cable	DIR-CPO-5347		2	\$0.00	\$0.00

Part #	Description	Contract#	Service	Qty	Unit Price	Ext. Price
SC9550UK9-262	Cisco C9550 IOS XE K9 Universal Software Image	DIR-CPO-5347		2	\$0.00	\$0.00
C9550-SSD-NONE	No SSD Card Selected	DIR-CPO-5347		2	\$0.00	\$0.00
C9550-FAN-1U-R	Cisco C9550 front to back (port-side intake) cooling Fan	DIR-CPO-5347		10	\$0.00	\$0.00
C9550-RFID-NONE	No RFID Selected for C9550 switches	DIR-CPO-5347		2	\$0.00	\$0.00
C9550-OS-ADV	Cisco C9550 OS Advantage	DIR-CPO-5347		2	\$0.66	\$1.32
C9550-SSD-1U-BLANK	Cisco C9550 Series Blank SSD	DIR-CPO-5347		2	\$0.00	\$0.00
NETWORK-PNP-NONE	Network Plug-n-Play Opt Out SKU	DIR-CPO-5347		2	\$0.00	\$0.00
C9550-SPS-NONE	No Secondary Power Supply Selected	DIR-CPO-5347		2	\$0.00	\$0.00
C9550-PWR-BLANK	Cisco C9550 power supply blank cover	DIR-CPO-5347		2	\$0.00	\$0.00
		NA				
QSFP-100G-CU1M=	100GBASE-CR4 Passive Copper Cable, 1m	DIR-CPO-5347		2	\$132.58	\$265.16
		NA				
C9350-48U	Cisco C9350 48-port 60W UPoE	DIR-CPO-5347		2	\$7,617.28	\$15,234.56
PWR-C2-850WAC-I	850W AC 80+ platinum Port-Inlet Power Supply	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-PWR-NONE	No Secondary Power Supply Selected	DIR-CPO-5347		4	\$0.00	\$0.00
CAB-TA-NA	North America AC Type A Power Cable	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-NM-8Y	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module	DIR-CPO-5347		2	\$1,508.87	\$3,017.74
STACK-T1A-1M	1M Type 1 Stacking Cable	DIR-CPO-5347		2	\$118.88	\$237.76
CAB-SPWR-100CM	Stack Power Cable 100 CM	DIR-CPO-5347		2	\$114.31	\$228.62
SC9350UK9-1718	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-SSD-NONE	No SSD Card Selected	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-RFID-NONE	No RFID Selected	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-PWR-BLANK	Cisco C9350 power supply blank cover	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-FAN-I	Cisco C9350 Port Inlet Fan Module	DIR-CPO-5347		6	\$0.00	\$0.00
C9K-ACC-RBFT	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	DIR-CPO-5347		2	\$0.00	\$0.00
C9K-ACC-SCR-4	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	DIR-CPO-5347		2	\$0.00	\$0.00
CAB-GUIDE-1RU	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-OS-ESS	Cisco C9350 OS Essentials	DIR-CPO-5347		2	\$0.44	\$0.88

Part #	Description	Contract#	Service	Qty	Unit Price	Ext. Price
NETWORK-PNP-NONE	Network Plug-n-Play Opt Out SKU	DIR-CPO-5347		2	\$0.00	\$0.00
		NA				
C9350-48U	Cisco C9350 48-port 60W UPoE	DIR-CPO-5347		4	\$7,617.28	\$30,469.12
PWR-C2-850WAC-I	850W AC 80+ platinum Port-Inlet Power Supply	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-PWR-NONE	No Secondary Power Supply Selected	DIR-CPO-5347		8	\$0.00	\$0.00
CAB-TA-NA	North America AC Type A Power Cable	DIR-CPO-5347		4	\$0.00	\$0.00
CAB-SPWR-100CM	Stack Power Cable 100 CM	DIR-CPO-5347		4	\$114.31	\$457.24
SC9350UK9-1718	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-SSD-NONE	No SSD Card Selected	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-RFID-NONE	No RFID Selected	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-PWR-BLANK	Cisco C9350 power supply blank cover	DIR-CPO-5347		8	\$0.00	\$0.00
C9350-FAN-I	Cisco C9350 Port Inlet Fan Module	DIR-CPO-5347		12	\$0.00	\$0.00
C9K-ACC-RBFT	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	DIR-CPO-5347		4	\$0.00	\$0.00
C9K-ACC-SCR-4	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	DIR-CPO-5347		4	\$0.00	\$0.00
CAB-GUIDE-1RU	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-OS-ESS	Cisco C9350 OS Essentials	DIR-CPO-5347		4	\$0.44	\$1.76
NETWORK-PNP-NONE	Network Plug-n-Play Opt Out SKU	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-NM-NONE	No Network Module Selected	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-NM-BLANK	Cisco C9350 Network Module Blank	DIR-CPO-5347		4	\$0.00	\$0.00
STACK-T1A-50CM	50CM Type 1 Stacking Cable	DIR-CPO-5347		4	\$59.44	\$237.76
					SubTotal	\$107,246.96

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C9350-48U	Cisco C9350 48-port 60W UPoE	DIR-CPO-5347		2	\$7,617.28	\$15,234.56
PWR-C2-850WAC-I	850W AC 80+ platinum Port-Inlet Power Supply	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-PWR-NONE	No Secondary Power Supply Selected	DIR-CPO-5347		4	\$0.00	\$0.00
CAB-TA-NA	North America AC Type A Power Cable	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-NM-8Y	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module	DIR-CPO-5347		2	\$1,508.87	\$3,017.74
STACK-T1A-1M	1M Type 1 Stacking Cable	DIR-CPO-5347		2	\$118.88	\$237.76

Part #	Description	Contract#	Service	Qty	Unit Price	Ext. Price
CAB-SPWR-100CM	Stack Power Cable 100 CM	DIR-CPO-5347		2	\$114.31	\$228.62
SC9350UK9-1718	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-SSD-NONE	No SSD Card Selected	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-RFID-NONE	No RFID Selected	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-PWR-BLANK	Cisco C9350 power supply blank cover	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-FAN-I	Cisco C9350 Port Inlet Fan Module	DIR-CPO-5347		6	\$0.00	\$0.00
C9K-ACC-RBFT	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	DIR-CPO-5347		2	\$0.00	\$0.00
C9K-ACC-SCR-4	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	DIR-CPO-5347		2	\$0.00	\$0.00
CAB-GUIDE-1RU	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-OS-ESS	Cisco C9350 OS Essentials	DIR-CPO-5347		2	\$0.44	\$0.88
NETWORK-PNP-NONE	Network Plug-n-Play Opt Out SKU	DIR-CPO-5347		2	\$0.00	\$0.00
		NA				
C9350-48U	Cisco C9350 48-port 60W UPoE	DIR-CPO-5347		4	\$7,617.28	\$30,469.12
PWR-C2-850WAC-I	850W AC 80+ platinum Port-Inlet Power Supply	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-PWR-NONE	No Secondary Power Supply Selected	DIR-CPO-5347		8	\$0.00	\$0.00
CAB-TA-NA	North America AC Type A Power Cable	DIR-CPO-5347		4	\$0.00	\$0.00
CAB-SPWR-100CM	Stack Power Cable 100 CM	DIR-CPO-5347		4	\$114.31	\$457.24
SC9350UK9-1718	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-SSD-NONE	No SSD Card Selected	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-RFID-NONE	No RFID Selected	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-PWR-BLANK	Cisco C9350 power supply blank cover	DIR-CPO-5347		8	\$0.00	\$0.00
C9350-FAN-I	Cisco C9350 Port Inlet Fan Module	DIR-CPO-5347		12	\$0.00	\$0.00
C9K-ACC-RBFT	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	DIR-CPO-5347		4	\$0.00	\$0.00
C9K-ACC-SCR-4	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	DIR-CPO-5347		4	\$0.00	\$0.00
CAB-GUIDE-1RU	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-OS-ESS	Cisco C9350 OS Essentials	DIR-CPO-5347		4	\$0.44	\$1.76
NETWORK-PNP-NONE	Network Plug-n-Play Opt Out SKU	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-NM-NONE	No Network Module Selected	DIR-CPO-5347		4	\$0.00	\$0.00

Part #	Description	Contract#	Service	Qty	Unit Price	Ext. Price
C9350-NM-BLANK	Cisco C9350 Network Module Blank	DIR-CPO-5347		4	\$0.00	\$0.00
STACK-T1A-50CM	50CM Type 1 Stacking Cable	DIR-CPO-5347		4	\$59.44	\$237.76
					SubTotal	\$49,885.44

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C9350-48U	Cisco C9350 48-port 60W UPoE	DIR-CPO-5347		2	\$7,617.28	\$15,234.56
PWR-C2-850WAC-I	850W AC 80+ platinum Port-Inlet Power Supply	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-PWR-NONE	No Secondary Power Supply Selected	DIR-CPO-5347		4	\$0.00	\$0.00
CAB-TA-NA	North America AC Type A Power Cable	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-NM-8Y	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module	DIR-CPO-5347		2	\$1,508.87	\$3,017.74
STACK-T1A-1M	1M Type 1 Stacking Cable	DIR-CPO-5347		2	\$118.88	\$237.76
CAB-SPWR-100CM	Stack Power Cable 100 CM	DIR-CPO-5347		2	\$114.31	\$228.62
SC9350UK9-1718	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-SSD-NONE	No SSD Card Selected	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-RFID-NONE	No RFID Selected	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-PWR-BLANK	Cisco C9350 power supply blank cover	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-FAN-I	Cisco C9350 Port Inlet Fan Module	DIR-CPO-5347		6	\$0.00	\$0.00
C9K-ACC-RBFT	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	DIR-CPO-5347		2	\$0.00	\$0.00
C9K-ACC-SCR-4	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	DIR-CPO-5347		2	\$0.00	\$0.00
CAB-GUIDE-1RU	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-OS-ESS	Cisco C9350 OS Essentials	DIR-CPO-5347		2	\$0.44	\$0.88
NETWORK-PNP-NONE	Network Plug-n-Play Opt Out SKU	DIR-CPO-5347		2	\$0.00	\$0.00

NA

C9350-48U	Cisco C9350 48-port 60W UPoE	DIR-CPO-5347		2	\$7,617.28	\$15,234.56
PWR-C2-850WAC-I	850W AC 80+ platinum Port-Inlet Power Supply	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-PWR-NONE	No Secondary Power Supply Selected	DIR-CPO-5347		4	\$0.00	\$0.00
CAB-TA-NA	North America AC Type A Power Cable	DIR-CPO-5347		2	\$0.00	\$0.00
CAB-SPWR-100CM	Stack Power Cable 100 CM	DIR-CPO-5347		2	\$114.31	\$228.62
SC9350UK9-1718	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	DIR-CPO-5347		2	\$0.00	\$0.00

Part #	Description	Contract#	Service	Qty	Unit Price	Ext. Price
C9350-SSD-NONE	No SSD Card Selected	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-RFID-NONE	No RFID Selected	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-PWR-BLANK	Cisco C9350 power supply blank cover	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-FAN-I	Cisco C9350 Port Inlet Fan Module	DIR-CPO-5347		6	\$0.00	\$0.00
C9K-ACC-RBFT	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	DIR-CPO-5347		2	\$0.00	\$0.00
C9K-ACC-SCR-4	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	DIR-CPO-5347		2	\$0.00	\$0.00
CAB-GUIDE-1RU	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-OS-ESS	Cisco C9350 OS Essentials	DIR-CPO-5347		2	\$0.44	\$0.88
NETWORK-PNP-NONE	Network Plug-n-Play Opt Out SKU	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-NM-NONE	No Network Module Selected	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-NM-BLANK	Cisco C9350 Network Module Blank	DIR-CPO-5347		2	\$0.00	\$0.00
STACK-T1A-50CM	50CM Type 1 Stacking Cable	DIR-CPO-5347		2	\$59.44	\$118.88
					SubTotal	\$34,302.50

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C9350-48U	Cisco C9350 48-port 60W UPoE	DIR-CPO-5347		2	\$7,617.28	\$15,234.56
PWR-C2-850WAC-I	850W AC 80+ platinum Port-Inlet Power Supply	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-PWR-NONE	No Secondary Power Supply Selected	DIR-CPO-5347		4	\$0.00	\$0.00
CAB-TA-NA	North America AC Type A Power Cable	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-NM-8Y	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module	DIR-CPO-5347		2	\$1,508.87	\$3,017.74
STACK-T1A-1M	1M Type 1 Stacking Cable	DIR-CPO-5347		2	\$118.88	\$237.76
CAB-SPWR-100CM	Stack Power Cable 100 CM	DIR-CPO-5347		2	\$114.31	\$228.62
SC9350UK9-1718	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-SSD-NONE	No SSD Card Selected	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-RFID-NONE	No RFID Selected	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-PWR-BLANK	Cisco C9350 power supply blank cover	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-FAN-I	Cisco C9350 Port Inlet Fan Module	DIR-CPO-5347		6	\$0.00	\$0.00
C9K-ACC-RBFT	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	DIR-CPO-5347		2	\$0.00	\$0.00
C9K-ACC-SCR-4	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	DIR-CPO-5347		2	\$0.00	\$0.00

Part #	Description	Contract#	Service	Qty	Unit Price	Ext. Price
CAB-GUIDE-1RU	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-OS-ESS	Cisco C9350 OS Essentials	DIR-CPO-5347		2	\$0.44	\$0.88
NETWORK-PNP-NONE	Network Plug-n-Play Opt Out SKU	DIR-CPO-5347		2	\$0.00	\$0.00
		NA				
C9350-48U	Cisco C9350 48-port 60W UPoE	DIR-CPO-5347		4	\$7,617.28	\$30,469.12
PWR-C2-850WAC-I	850W AC 80+ platinum Port-Inlet Power Supply	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-PWR-NONE	No Secondary Power Supply Selected	DIR-CPO-5347		8	\$0.00	\$0.00
CAB-TA-NA	North America AC Type A Power Cable	DIR-CPO-5347		4	\$0.00	\$0.00
CAB-SPWR-100CM	Stack Power Cable 100 CM	DIR-CPO-5347		4	\$114.31	\$457.24
SC9350UK9-1718	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-SSD-NONE	No SSD Card Selected	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-RFID-NONE	No RFID Selected	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-PWR-BLANK	Cisco C9350 power supply blank cover	DIR-CPO-5347		8	\$0.00	\$0.00
C9350-FAN-I	Cisco C9350 Port Inlet Fan Module	DIR-CPO-5347		12	\$0.00	\$0.00
C9K-ACC-RBFT	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	DIR-CPO-5347		4	\$0.00	\$0.00
C9K-ACC-SCR-4	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	DIR-CPO-5347		4	\$0.00	\$0.00
CAB-GUIDE-1RU	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-OS-ESS	Cisco C9350 OS Essentials	DIR-CPO-5347		4	\$0.44	\$1.76
NETWORK-PNP-NONE	Network Plug-n-Play Opt Out SKU	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-NM-NONE	No Network Module Selected	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-NM-BLANK	Cisco C9350 Network Module Blank	DIR-CPO-5347		4	\$0.00	\$0.00
STACK-T1A-50CM	50CM Type 1 Stacking Cable	DIR-CPO-5347		4	\$59.44	\$237.76
					SubTotal	\$49,885.44

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C9350-48U	Cisco C9350 48-port 60W UPoE	DIR-CPO-5347		2	\$7,617.28	\$15,234.56
PWR-C2-850WAC-I	850W AC 80+ platinum Port-Inlet Power Supply	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-PWR-NONE	No Secondary Power Supply Selected	DIR-CPO-5347		4	\$0.00	\$0.00
CAB-TA-NA	North America AC Type A Power Cable	DIR-CPO-5347		2	\$0.00	\$0.00

Part #	Description	Contract#	Service	Qty	Unit Price	Ext. Price
C9350-NM-8Y	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module	DIR-CPO-5347		2	\$1,508.87	\$3,017.74
STACK-T1A-1M	1M Type 1 Stacking Cable	DIR-CPO-5347		2	\$118.88	\$237.76
CAB-SPWR-100CM	Stack Power Cable 100 CM	DIR-CPO-5347		2	\$114.31	\$228.62
SC9350UK9-1718	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-SSD-NONE	No SSD Card Selected	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-RFID-NONE	No RFID Selected	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-PWR-BLANK	Cisco C9350 power supply blank cover	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-FAN-I	Cisco C9350 Port Inlet Fan Module	DIR-CPO-5347		6	\$0.00	\$0.00
C9K-ACC-RBFT	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	DIR-CPO-5347		2	\$0.00	\$0.00
C9K-ACC-SCR-4	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	DIR-CPO-5347		2	\$0.00	\$0.00
CAB-GUIDE-1RU	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-OS-ESS	Cisco C9350 OS Essentials	DIR-CPO-5347		2	\$0.44	\$0.88
NETWORK-PNP-NONE	Network Plug-n-Play Opt Out SKU	DIR-CPO-5347		2	\$0.00	\$0.00
		NA				
C9350-48U	Cisco C9350 48-port 60W UPoE	DIR-CPO-5347		5	\$7,617.28	\$38,086.40
PWR-C2-850WAC-I	850W AC 80+ platinum Port-Inlet Power Supply	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-PWR-NONE	No Secondary Power Supply Selected	DIR-CPO-5347		10	\$0.00	\$0.00
CAB-TA-NA	North America AC Type A Power Cable	DIR-CPO-5347		5	\$0.00	\$0.00
CAB-SPWR-100CM	Stack Power Cable 100 CM	DIR-CPO-5347		5	\$114.31	\$571.55
SC9350UK9-1718	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-SSD-NONE	No SSD Card Selected	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-RFID-NONE	No RFID Selected	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-PWR-BLANK	Cisco C9350 power supply blank cover	DIR-CPO-5347		10	\$0.00	\$0.00
C9350-FAN-I	Cisco C9350 Port Inlet Fan Module	DIR-CPO-5347		15	\$0.00	\$0.00
C9K-ACC-RBFT	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	DIR-CPO-5347		5	\$0.00	\$0.00
C9K-ACC-SCR-4	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	DIR-CPO-5347		5	\$0.00	\$0.00
CAB-GUIDE-1RU	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-OS-ESS	Cisco C9350 OS Essentials	DIR-CPO-5347		5	\$0.44	\$2.20

Part #	Description	Contract#	Service	Qty	Unit Price	Ext. Price
NETWORK-PNP-NONE	Network Plug-n-Play Opt Out SKU	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-NM-NONE	No Network Module Selected	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-NM-BLANK	Cisco C9350 Network Module Blank	DIR-CPO-5347		5	\$0.00	\$0.00
STACK-T1A-50CM	50CM Type 1 Stacking Cable	DIR-CPO-5347		5	\$59.44	\$297.20
					SubTotal	\$57,676.91
IDF 360						
C9350-48U	Cisco C9350 48-port 60W UPoE	DIR-CPO-5347		4	\$7,617.28	\$30,469.12
PWR-C2-850WAC-I	850W AC 80+ platinum Port-Inlet Power Supply	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-PWR-NONE	No Secondary Power Supply Selected	DIR-CPO-5347		8	\$0.00	\$0.00
CAB-TA-NA	North America AC Type A Power Cable	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-NM-8Y	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module	DIR-CPO-5347		4	\$1,508.87	\$6,035.48
STACK-T1A-1M	1M Type 1 Stacking Cable	DIR-CPO-5347		4	\$118.88	\$475.52
CAB-SPWR-100CM	Stack Power Cable 100 CM	DIR-CPO-5347		4	\$114.31	\$457.24
SC9350UK9-1718	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-SSD-NONE	No SSD Card Selected	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-RFID-NONE	No RFID Selected	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-PWR-BLANK	Cisco C9350 power supply blank cover	DIR-CPO-5347		8	\$0.00	\$0.00
C9350-FAN-I	Cisco C9350 Port Inlet Fan Module	DIR-CPO-5347		12	\$0.00	\$0.00
C9K-ACC-RBFT	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	DIR-CPO-5347		4	\$0.00	\$0.00
C9K-ACC-SCR-4	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	DIR-CPO-5347		4	\$0.00	\$0.00
CAB-GUIDE-1RU	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-OS-ESS	Cisco C9350 OS Essentials	DIR-CPO-5347		4	\$0.44	\$1.76
NETWORK-PNP-NONE	Network Plug-n-Play Opt Out SKU	DIR-CPO-5347		4	\$0.00	\$0.00
NA						
C9350-48U	Cisco C9350 48-port 60W UPoE	DIR-CPO-5347		5	\$7,617.28	\$38,086.40
PWR-C2-850WAC-I	850W AC 80+ platinum Port-Inlet Power Supply	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-PWR-NONE	No Secondary Power Supply Selected	DIR-CPO-5347		10	\$0.00	\$0.00
CAB-TA-NA	North America AC Type A Power Cable	DIR-CPO-5347		5	\$0.00	\$0.00

Part #	Description	Contract#	Service	Qty	Unit Price	Ext. Price
CAB-SPWR-100CM	Stack Power Cable 100 CM	DIR-CPO-5347		5	\$114.31	\$571.55
SC9350UK9-1718	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-SSD-NONE	No SSD Card Selected	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-RFID-NONE	No RFID Selected	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-PWR-BLANK	Cisco C9350 power supply blank cover	DIR-CPO-5347		10	\$0.00	\$0.00
C9350-FAN-I	Cisco C9350 Port Inlet Fan Module	DIR-CPO-5347		15	\$0.00	\$0.00
C9K-ACC-RBFT	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	DIR-CPO-5347		5	\$0.00	\$0.00
C9K-ACC-SCR-4	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	DIR-CPO-5347		5	\$0.00	\$0.00
CAB-GUIDE-1RU	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-OS-ESS	Cisco C9350 OS Essentials	DIR-CPO-5347		5	\$0.44	\$2.20
NETWORK-PNP-NONE	Network Plug-n-Play Opt Out SKU	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-NM-NONE	No Network Module Selected	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-NM-BLANK	Cisco C9350 Network Module Blank	DIR-CPO-5347		5	\$0.00	\$0.00
STACK-T1A-50CM	50CM Type 1 Stacking Cable	DIR-CPO-5347		5	\$59.44	\$297.20
					SubTotal	\$76,396.47

IDF 405

C9350-48U	Cisco C9350 48-port 60W UPoE	DIR-CPO-5347		2	\$7,617.28	\$15,234.56
PWR-C2-850WAC-I	850W AC 80+ platinum Port-Inlet Power Supply	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-PWR-NONE	No Secondary Power Supply Selected	DIR-CPO-5347		4	\$0.00	\$0.00
CAB-TA-NA	North America AC Type A Power Cable	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-NM-8Y	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module	DIR-CPO-5347		2	\$1,508.87	\$3,017.74
STACK-T1A-1M	1M Type 1 Stacking Cable	DIR-CPO-5347		2	\$118.88	\$237.76
CAB-SPWR-100CM	Stack Power Cable 100 CM	DIR-CPO-5347		2	\$114.31	\$228.62
SC9350UK9-1718	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-SSD-NONE	No SSD Card Selected	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-RFID-NONE	No RFID Selected	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-PWR-BLANK	Cisco C9350 power supply blank cover	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-FAN-I	Cisco C9350 Port Inlet Fan Module	DIR-CPO-5347		6	\$0.00	\$0.00

Part #	Description	Contract#	Service	Qty	Unit Price	Ext. Price
C9K-ACC-RBFT	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	DIR-CPO-5347		2	\$0.00	\$0.00
C9K-ACC-SCR-4	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	DIR-CPO-5347		2	\$0.00	\$0.00
CAB-GUIDE-1RU	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	DIR-CPO-5347		2	\$0.00	\$0.00
C9350-OS-ESS	Cisco C9350 OS Essentials	DIR-CPO-5347		2	\$0.44	\$0.88
NETWORK-PNP-NONE	Network Plug-n-Play Opt Out SKU	DIR-CPO-5347		2	\$0.00	\$0.00
		NA				
C9350-48U	Cisco C9350 48-port 60W UPoE	DIR-CPO-5347		5	\$7,617.28	\$38,086.40
PWR-C2-850WAC-I	850W AC 80+ platinum Port-Inlet Power Supply	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-PWR-NONE	No Secondary Power Supply Selected	DIR-CPO-5347		10	\$0.00	\$0.00
CAB-TA-NA	North America AC Type A Power Cable	DIR-CPO-5347		5	\$0.00	\$0.00
CAB-SPWR-100CM	Stack Power Cable 100 CM	DIR-CPO-5347		5	\$114.31	\$571.55
SC9350UK9-1718	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-SSD-NONE	No SSD Card Selected	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-RFID-NONE	No RFID Selected	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-PWR-BLANK	Cisco C9350 power supply blank cover	DIR-CPO-5347		10	\$0.00	\$0.00
C9350-FAN-I	Cisco C9350 Port Inlet Fan Module	DIR-CPO-5347		15	\$0.00	\$0.00
C9K-ACC-RBFT	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	DIR-CPO-5347		5	\$0.00	\$0.00
C9K-ACC-SCR-4	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	DIR-CPO-5347		5	\$0.00	\$0.00
CAB-GUIDE-1RU	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-OS-ESS	Cisco C9350 OS Essentials	DIR-CPO-5347		5	\$0.44	\$2.20
NETWORK-PNP-NONE	Network Plug-n-Play Opt Out SKU	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-NM-NONE	No Network Module Selected	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-NM-BLANK	Cisco C9350 Network Module Blank	DIR-CPO-5347		5	\$0.00	\$0.00
STACK-T1A-50CM	50CM Type 1 Stacking Cable	DIR-CPO-5347		5	\$59.44	\$297.20
					SubTotal	\$57,676.91
IDF 460						
C9350-48U	Cisco C9350 48-port 60W UPoE	DIR-CPO-5347		4	\$7,617.28	\$30,469.12
PWR-C2-850WAC-I	850W AC 80+ platinum Port-Inlet Power Supply	DIR-CPO-5347		4	\$0.00	\$0.00

Part #	Description	Contract#	Service	Qty	Unit Price	Ext. Price
C9350-PWR-NONE	No Secondary Power Supply Selected	DIR-CPO-5347		8	\$0.00	\$0.00
CAB-TA-NA	North America AC Type A Power Cable	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-NM-8Y	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module	DIR-CPO-5347		4	\$1,508.87	\$6,035.48
STACK-T1A-1M	1M Type 1 Stacking Cable	DIR-CPO-5347		4	\$118.88	\$475.52
CAB-SPWR-100CM	Stack Power Cable 100 CM	DIR-CPO-5347		4	\$114.31	\$457.24
SC9350UK9-1718	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-SSD-NONE	No SSD Card Selected	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-RFID-NONE	No RFID Selected	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-PWR-BLANK	Cisco C9350 power supply blank cover	DIR-CPO-5347		8	\$0.00	\$0.00
C9350-FAN-I	Cisco C9350 Port Inlet Fan Module	DIR-CPO-5347		12	\$0.00	\$0.00
C9K-ACC-RBFT	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	DIR-CPO-5347		4	\$0.00	\$0.00
C9K-ACC-SCR-4	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	DIR-CPO-5347		4	\$0.00	\$0.00
CAB-GUIDE-1RU	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	DIR-CPO-5347		4	\$0.00	\$0.00
C9350-OS-ESS	Cisco C9350 OS Essentials	DIR-CPO-5347		4	\$0.44	\$1.76
NETWORK-PNP-NONE	Network Plug-n-Play Opt Out SKU	DIR-CPO-5347		4	\$0.00	\$0.00
		NA				
C9350-48U	Cisco C9350 48-port 60W UPoE	DIR-CPO-5347		5	\$7,617.28	\$38,086.40
PWR-C2-850WAC-I	850W AC 80+ platinum Port-Inlet Power Supply	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-PWR-NONE	No Secondary Power Supply Selected	DIR-CPO-5347		10	\$0.00	\$0.00
CAB-TA-NA	North America AC Type A Power Cable	DIR-CPO-5347		5	\$0.00	\$0.00
CAB-SPWR-100CM	Stack Power Cable 100 CM	DIR-CPO-5347		5	\$114.31	\$571.55
SC9350UK9-1718	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-SSD-NONE	No SSD Card Selected	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-RFID-NONE	No RFID Selected	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-PWR-BLANK	Cisco C9350 power supply blank cover	DIR-CPO-5347		10	\$0.00	\$0.00
C9350-FAN-I	Cisco C9350 Port Inlet Fan Module	DIR-CPO-5347		15	\$0.00	\$0.00
C9K-ACC-RBFT	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	DIR-CPO-5347		5	\$0.00	\$0.00
C9K-ACC-SCR-4	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	DIR-CPO-5347		5	\$0.00	\$0.00

Part #	Description	Contract#	Service	Qty	Unit Price	Ext. Price
CAB-GUIDE-1RU	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-OS-ESS	Cisco C9350 OS Essentials	DIR-CPO-5347		5	\$0.44	\$2.20
NETWORK-PNP-NONE	Network Plug-n-Play Opt Out SKU	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-NM-NONE	No Network Module Selected	DIR-CPO-5347		5	\$0.00	\$0.00
C9350-NM-BLANK	Cisco C9350 Network Module Blank	DIR-CPO-5347		5	\$0.00	\$0.00
STACK-T1A-50CM	50CM Type 1 Stacking Cable	DIR-CPO-5347		5	\$59.44	\$297.20
					SubTotal	\$76,396.47

Addon Optics

QSFP-100G-LR4-S-DVX	DATAVOX OPTICS CISCO COMP QSFP-100G-LR4-S LR4 LC DVX ONLY	NA		8	\$466.67	\$3,733.36
SFP-10G-SR-S-DVX	DATAVOX OPTICS CISCO COMP SFP+ SFP-10G-SR-S SR SFP+ LC DVX ONLY	NA		56	\$93.33	\$5,226.48
					SubTotal	\$8,959.84

3YR Network Subscription - Prepaid Billing

CISCO-NETWORK-SUB	Cisco Networking Subscription	DIR-CPO-5347		1	\$0.00	\$0.00
SVS-LOSPT-CN	Cisco Network Product Support	DIR-CPO-5347		1	\$0.00	\$0.00
LIC-CS-CO-L-A	Cisco Switching Advantage Core Fixed License, Large	DIR-CPO-5347		2	\$9,517.21	\$19,034.42
LIC-CS-AC1-L-E	Cisco Switching Essentials Tier 1, Large	DIR-CPO-5347		2	\$1,108.80	\$2,217.60
LIC-CS-AC1-L-E	Cisco Switching Essentials Tier 1, Large	DIR-CPO-5347		4	\$1,108.80	\$4,435.20
LIC-CS-AC1-L-E	Cisco Switching Essentials Tier 1, Large	DIR-CPO-5347		2	\$1,108.80	\$2,217.60
LIC-CS-AC1-L-E	Cisco Switching Essentials Tier 1, Large	DIR-CPO-5347		4	\$1,108.80	\$4,435.20
LIC-CS-AC1-L-E	Cisco Switching Essentials Tier 1, Large	DIR-CPO-5347		2	\$1,108.80	\$2,217.60
LIC-CS-AC1-L-E	Cisco Switching Essentials Tier 1, Large	DIR-CPO-5347		4	\$1,108.80	\$4,435.20
LIC-CS-AC1-L-E	Cisco Switching Essentials Tier 1, Large	DIR-CPO-5347		2	\$1,108.80	\$2,217.60
LIC-CS-AC1-L-E	Cisco Switching Essentials Tier 1, Large	DIR-CPO-5347		4	\$1,108.80	\$4,435.20
LIC-CS-AC1-L-E	Cisco Switching Essentials Tier 1, Large	DIR-CPO-5347		2	\$1,108.80	\$2,217.60
LIC-CS-AC1-L-E	Cisco Switching Essentials Tier 1, Large	DIR-CPO-5347		5	\$1,108.80	\$5,544.00
LIC-CS-AC1-L-E	Cisco Switching Essentials Tier 1, Large	DIR-CPO-5347		4	\$1,108.80	\$4,435.20
LIC-CS-AC1-L-E	Cisco Switching Essentials Tier 1, Large	DIR-CPO-5347		5	\$1,108.80	\$5,544.00

Part #	Description	Contract#	Service	Qty	Unit Price	Ext. Price
LIC-CS-AC1-L-E	Cisco Switching Essentials Tier 1, Large	DIR-CPO-5347		2	\$1,108.80	\$2,217.60
LIC-CS-AC1-L-E	Cisco Switching Essentials Tier 1, Large	DIR-CPO-5347		5	\$1,108.80	\$5,544.00
LIC-CS-AC1-L-E	Cisco Switching Essentials Tier 1, Large	DIR-CPO-5347		4	\$1,108.80	\$4,435.20
LIC-CS-AC1-L-E	Cisco Switching Essentials Tier 1, Large	DIR-CPO-5347		5	\$1,108.80	\$5,544.00
					SubTotal	\$78,909.62
DVX-EE-PROSVC-STD	DataVox Professional Services	DIR-CPO-5347			\$74,234.12	\$74,234.12
				SubTotal	\$671,570.68	
				Tax	\$0.00	
				Total	\$671,570.68	

Purchase Notes

- *Due to industry-wide constraints and fluctuations, DataVox reserves the right to change the price of this proposal at any time.*



United Data Technologies Inc
2900 Monarch Lakes Blvd, Suite 300
Miramar, Florida 33027
United States
(P) 954-308-5100

Quotation (Open)

Date	Expiration Date
Aug 12, 2026 11:00 AM EDT	10/29/2026
Modified Date	
Sep 02, 2026 04:43 PM EDT	
Quote #	
COQO-94867 - rev 1 of 1	
Description	
College of the Mainland - Cisco Solution	
SalesRep	
Melgar, David (P) 954-308-5100	
Customer Contact	
Hensley, Aaron ahensley@com.edu	

Customer

College of the Mainland (10086)
Hensley, Aaron
1200 Amburn Road
Texas City, TX 77591
United States

Bill To

College of the Mainland
Hensley, Aaron
1200 N. Amburn Rd, Rm 126
Texas City, TX 77591-2499
United States
(P) (409) 938-1211
ahensley@com.edu

Ship To

College of the Mainland
Hensley, Aaron
1200 N. Amburn Rd, Rm 126
Texas City, TX 77591-2499
United States
(P) (409) 938-1211
ahensley@com.edu

Customer PO:	Terms: Undefined	Ship Via: Other None
Special Instructions:		Carrier Account #:

IMPORTANT PRICING INFORMATION: Pricing is as of the date of this quote. All pricing is subject to change due to manufacturer adjustments, supply chain conditions, market fluctuations and/or tariffs. Final pricing will be confirmed in UDT's invoice. Customer responsible for payment based on pricing in final invoice.

If pricing changes after a PO is issued, UDT will contact you with available options

#	Description	Part #	Qty	Unit Price	Total
Texas DIR Contract #: DIR-CPO-5409-TX/ UDT					
1	Cisco C9550 48x25/50G + 4x100G/ 2x400G Switch Switch - L3 - smart - 48 x 50 Gigabit SFP56 + 4 x 40/100/400 Gigabit QSFP-DD - rack-mountable	C9550-48L4CD	2	\$25,555.86	\$51,111.72
2	STD 24X7X4 CISCO C9550 48X25 50G + 4X100G 2X400G Extended service agreement - advance hardware replacement (for complicated network devices) - shipment - 24x7 - response time: 4 h	CON-L14HR- C950A4CD	2	\$9,260.30	\$18,520.60
3	Cisco C9550 750W AC Power Supply	C9K-PWR- 750WAC	2	\$0.00	\$0.00
4	North America AC Type A Power Cable Power cable - IEC 60320 C15 to NEMA 5-15 (M) - AC 110 V - 2.44 m - North America - for Catalyst 3850-24, 3850-48, 9200, 9300	CAB-TA-NA	2	\$0.00	\$0.00
5	Cisco C9550 IOS XE K9 Universal Software Image	SC9550UK9-262	2	\$0.00	\$0.00
6	No SSD Card Selected	C9550-SSD-NONE	2	\$0.00	\$0.00
7	Cisco C9550 front to back (port-side intake) cooling Fan	C9550-FAN-1U-R	10	\$0.00	\$0.00
8	No RFID Selected for C9550 switches	C9550-RFID- NONE	2	\$0.00	\$0.00
9	Cisco C9550 OS Advantage	C9550-OS-ADV	2	\$0.89	\$1.78
10	Cisco C9550 Series Blank SSD	C9550-SSD-1U- BLANK	2	\$0.00	\$0.00
11	Network Plug-n-Play Opt Out SKU License - for P/N: C9200-24PB-1A, C9300-48H-1E, C9500X-60L4D-EDU, CW9163E-E, CW9166D1-ROW	NETWORK-PNP- NONE	2	\$0.00	\$0.00
12	No Secondary Power Supply Selected	C9550-SPS-NONE	2	\$0.00	\$0.00
13	Cisco C9550 power supply blank cover	C9550-PWR- BLANK	2	\$0.00	\$0.00
14	100GBASE-CR4 Passive Copper Cable, 1m Direct attach cable - QSFP to QSFP - 3.3 ft - twinaxial - passive - for Mellanox ConnectX-5 Ex EN; Nexus 93108TC-EX, 93180YC-FX, 9336C-FX2	QSFP-100G- CU1M=	2	\$135.49	\$270.98
15	Cisco 9350 48-port 60W UPoE Switch - L3 - managed - 48 x 10/100/1000 (UPOE) - desktop, rack-mountable - UPOE (2880 W)	C9350-48U	2	\$8,315.42	\$16,630.84
16	850W AC 80+ platinum Port-Inlet Power Supply Power supply (plug-in module) - 80 PLUS Platinum - AC - 850 Watt - for P/N: C9350-24P, C9350-24U	PWR-C2-850WAC- I	2	\$0.00	\$0.00
17	No Secondary Power Supply Selected	C9350-PWR- NONE	4	\$0.00	\$0.00
18	North America AC Type A Power Cable Power cable - IEC 60320 C15 to NEMA 5-15 (M) - AC 110 V - 2.44 m - North America - for Catalyst 3850-24, 3850-	CAB-TA-NA	2	\$0.00	\$0.00

	48, 9200, 9300				
19	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module Expansion module - 1Gb Ethernet/10Gb Ethernet/25Gb Ethernet SFP x 8	C9350-NM-8Y	2	\$1,752.30	\$3,504.60
20	1M Type 1 Stacking Cable Stacking cable - 3.3 ft	STACK-T1A-1M	2	\$160.14	\$320.28
21	Stack Power Cable 100 CM Power cable - 3.3 ft	CAB-SPWR-100CM	2	\$153.99	\$307.98
22	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	SC9350UK9-1718	2	\$0.00	\$0.00
23	No SSD Card Selected	C9350-SSD-NONE	2	\$0.00	\$0.00
24	No RFID Selected	C9350-RFID-NONE	2	\$0.00	\$0.00
25	Cisco 9350 power supply blank cover	C9350-PWR-BLANK	4	\$0.00	\$0.00
26	Cisco 9350 Port Inlet Fan Module Network device fan module - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-FAN-I	6	\$0.00	\$0.00
27	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx Rubber feet - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-RBFT	2	\$0.00	\$0.00
28	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4 Screw kit (pack of 4 pieces) - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-SCR-4	2	\$0.00	\$0.00
29	1RU CABLE MANAGEMENT GUIDES 9200 and 9300 Cable management guide - 1U - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	CAB-GUIDE-1RU	2	\$0.00	\$0.00
30	Cisco C9350 OS Essentials License	C9350-OS-ESS	2	\$0.60	\$1.20
31	Network Plug-n-Play Opt Out SKU License - for P/N: C9200-24PB-1A, C9300-48H-1E, C9500X-60L4D-EDU, CW9163E-E, CW9166D1-ROW	NETWORK-PNP-NONE	2	\$0.00	\$0.00
32	Cisco 9350 48-port 60W UPoE Switch - L3 - managed - 48 x 10/100/1000 (UPOE) - desktop, rack-mountable - UPOE (2880 W)	C9350-48U	4	\$8,315.42	\$33,261.68
33	850W AC 80+ platinum Port-Inlet Power Supply Power supply (plug-in module) - 80 PLUS Platinum - AC - 850 Watt - for P/N: C9350-24P, C9350-24U	PWR-C2-850WAC-I	4	\$0.00	\$0.00
34	No Secondary Power Supply Selected	C9350-PWR-NONE	8	\$0.00	\$0.00
35	North America AC Type A Power Cable Power cable - IEC 60320 C15 to NEMA 5-15 (M) - AC 110 V - 2.44 m - North America - for Catalyst 3850-24, 3850-48, 9200, 9300	CAB-TA-NA	4	\$0.00	\$0.00
36	No Network Module Selected	C9350-NM-NONE	4	\$0.00	\$0.00
37	50CM Type 1 Stacking Cable Stacking cable - 19.7 in - for P/N: C9350-24P, C9350-24U	STACK-T1A-50CM	4	\$80.07	\$320.28
38	Stack Power Cable 100 CM Power cable - 3.3 ft	CAB-SPWR-100CM	4	\$153.99	\$615.96
39	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	SC9350UK9-1718	4	\$0.00	\$0.00
40	No SSD Card Selected	C9350-SSD-NONE	4	\$0.00	\$0.00
41	No RFID Selected	C9350-RFID-NONE	4	\$0.00	\$0.00
42	Cisco 9350 Network Module Blank Network device slot cover - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-NM-BLANK	4	\$0.00	\$0.00
43	Cisco 9350 power supply blank cover	C9350-PWR-BLANK	8	\$0.00	\$0.00
44	Cisco 9350 Port Inlet Fan Module Network device fan module - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-FAN-I	12	\$0.00	\$0.00
45	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx Rubber feet - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-RBFT	4	\$0.00	\$0.00
46	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4 Screw kit (pack of 4 pieces) - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-SCR-4	4	\$0.00	\$0.00
47	1RU CABLE MANAGEMENT GUIDES 9200 and 9300 Cable management guide - 1U - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	CAB-GUIDE-1RU	4	\$0.00	\$0.00
48	Cisco C9350 OS Essentials License	C9350-OS-ESS	4	\$0.60	\$2.40
49	Network Plug-n-Play Opt Out SKU License - for P/N: C9200-24PB-1A, C9300-48H-1E, C9500X-60L4D-EDU, CW9163E-E, CW9166D1-ROW	NETWORK-PNP-NONE	4	\$0.00	\$0.00
50	Cisco 9350 48-port 60W UPoE Switch - L3 - managed - 48 x 10/100/1000 (UPOE) - desktop, rack-mountable - UPOE (2880 W)	C9350-48U	2	\$8,315.42	\$16,630.84
51	850W AC 80+ platinum Port-Inlet Power Supply Power supply (plug-in module) - 80 PLUS Platinum - AC - 850 Watt - for P/N: C9350-24P, C9350-24U	PWR-C2-850WAC-I	2	\$0.00	\$0.00
52	No Secondary Power Supply Selected	C9350-PWR-NONE	4	\$0.00	\$0.00
53	North America AC Type A Power Cable Power cable - IEC 60320 C15 to NEMA 5-15 (M) - AC 110 V - 2.44 m - North America - for Catalyst 3850-24, 3850-48, 9200, 9300	CAB-TA-NA	2	\$0.00	\$0.00
54	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module Expansion module - 1Gb Ethernet/10Gb Ethernet/25Gb Ethernet SFP x 8	C9350-NM-8Y	2	\$1,752.30	\$3,504.60
55	1M Type 1 Stacking Cable Stacking cable - 3.3 ft	STACK-T1A-1M	2	\$160.14	\$320.28

56	Stack Power Cable 100 CM Power cable - 3.3 ft	CAB-SPWR-100CM	2	\$153.99	\$307.98
57	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	SC9350UK9-1718	2	\$0.00	\$0.00
58	No SSD Card Selected	C9350-SSD-NONE	2	\$0.00	\$0.00
59	No RFID Selected	C9350-RFID-NONE	2	\$0.00	\$0.00
60	Cisco 9350 power supply blank cover	C9350-PWR-BLANK	4	\$0.00	\$0.00
61	Cisco 9350 Port Inlet Fan Module Network device fan module - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-FAN-I	6	\$0.00	\$0.00
62	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx Rubber feet - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-RBFT	2	\$0.00	\$0.00
63	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4 Screw kit (pack of 4 pieces) - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-SCR-4	2	\$0.00	\$0.00
64	1RU CABLE MANAGEMENT GUIDES 9200 and 9300 Cable management guide - 1U - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	CAB-GUIDE-1RU	2	\$0.00	\$0.00
65	Cisco C9350 OS Essentials License	C9350-OS-ESS	2	\$0.60	\$1.20
66	Network Plug-n-Play Opt Out SKU License - for P/N: C9200-24PB-1A, C9300-48H-1E, C9500X-60L4D-EDU, CW9163E-E, CW9166D1-ROW	NETWORK-PNP-NONE	2	\$0.00	\$0.00
67	Cisco 9350 48-port 60W UPoE Switch - L3 - managed - 48 x 10/100/1000 (UPOE) - desktop, rack-mountable - UPOE (2880 W)	C9350-48U	4	\$8,315.42	\$33,261.68
68	850W AC 80+ platinum Port-Inlet Power Supply Power supply (plug-in module) - 80 PLUS Platinum - AC - 850 Watt - for P/N: C9350-24P, C9350-24U	PWR-C2-850WAC-I	4	\$0.00	\$0.00
69	No Secondary Power Supply Selected	C9350-PWR-NONE	8	\$0.00	\$0.00
70	North America AC Type A Power Cable Power cable - IEC 60320 C15 to NEMA 5-15 (M) - AC 110 V - 2.44 m - North America - for Catalyst 3850-24, 3850-48, 9200, 9300	CAB-TA-NA	4	\$0.00	\$0.00
71	No Network Module Selected	C9350-NM-NONE	4	\$0.00	\$0.00
72	50CM Type 1 Stacking Cable Stacking cable - 19.7 in - for P/N: C9350-24P, C9350-24U	STACK-T1A-50CM	4	\$80.07	\$320.28
73	Stack Power Cable 100 CM Power cable - 3.3 ft	CAB-SPWR-100CM	4	\$153.99	\$615.96
74	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	SC9350UK9-1718	4	\$0.00	\$0.00
75	No SSD Card Selected	C9350-SSD-NONE	4	\$0.00	\$0.00
76	No RFID Selected	C9350-RFID-NONE	4	\$0.00	\$0.00
77	Cisco 9350 Network Module Blank Network device slot cover - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-NM-BLANK	4	\$0.00	\$0.00
78	Cisco 9350 power supply blank cover	C9350-PWR-BLANK	8	\$0.00	\$0.00
79	Cisco 9350 Port Inlet Fan Module Network device fan module - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-FAN-I	12	\$0.00	\$0.00
80	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx Rubber feet - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-RBFT	4	\$0.00	\$0.00
81	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4 Screw kit (pack of 4 pieces) - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-SCR-4	4	\$0.00	\$0.00
82	1RU CABLE MANAGEMENT GUIDES 9200 and 9300 Cable management guide - 1U - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	CAB-GUIDE-1RU	4	\$0.00	\$0.00
83	Cisco C9350 OS Essentials License	C9350-OS-ESS	4	\$0.60	\$2.40
84	Network Plug-n-Play Opt Out SKU License - for P/N: C9200-24PB-1A, C9300-48H-1E, C9500X-60L4D-EDU, CW9163E-E, CW9166D1-ROW	NETWORK-PNP-NONE	4	\$0.00	\$0.00
85	Cisco 9350 48-port 60W UPoE Switch - L3 - managed - 48 x 10/100/1000 (UPOE) - desktop, rack-mountable - UPOE (2880 W)	C9350-48U	2	\$8,315.42	\$16,630.84
86	850W AC 80+ platinum Port-Inlet Power Supply Power supply (plug-in module) - 80 PLUS Platinum - AC - 850 Watt - for P/N: C9350-24P, C9350-24U	PWR-C2-850WAC-I	2	\$0.00	\$0.00
87	No Secondary Power Supply Selected	C9350-PWR-NONE	4	\$0.00	\$0.00
88	North America AC Type A Power Cable Power cable - IEC 60320 C15 to NEMA 5-15 (M) - AC 110 V - 2.44 m - North America - for Catalyst 3850-24, 3850-48, 9200, 9300	CAB-TA-NA	2	\$0.00	\$0.00
89	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module Expansion module - 1Gb Ethernet/10Gb Ethernet/25Gb Ethernet SFP x 8	C9350-NM-8Y	2	\$1,752.30	\$3,504.60
90	1M Type 1 Stacking Cable Stacking cable - 3.3 ft	STACK-T1A-1M	2	\$160.14	\$320.28
91	Stack Power Cable 100 CM Power cable - 3.3 ft	CAB-SPWR-100CM	2	\$153.99	\$307.98
92	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	SC9350UK9-1718	2	\$0.00	\$0.00
93	No SSD Card Selected	C9350-SSD-NONE	2	\$0.00	\$0.00

94	No RFID Selected	C9350-RFID-NONE	2	\$0.00	\$0.00
95	Cisco 9350 power supply blank cover	C9350-PWR-BLANK	4	\$0.00	\$0.00
96	Cisco 9350 Port Inlet Fan Module Network device fan module - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-FAN-I	6	\$0.00	\$0.00
97	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx Rubber feet - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-RBFT	2	\$0.00	\$0.00
98	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4 Screw kit (pack of 4 pieces) - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-SCR-4	2	\$0.00	\$0.00
99	1RU CABLE MANAGEMENT GUIDES 9200 and 9300 Cable management guide - 1U - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	CAB-GUIDE-1RU	2	\$0.00	\$0.00
100	Cisco C9350 OS Essentials License	C9350-OS-ESS	2	\$0.60	\$1.20
101	Network Plug-n-Play Opt Out SKU License - for P/N: C9200-24PB-1A, C9300-48H-1E, C9500X-60L4D-EDU, CW9163E-E, CW9166D1-ROW	NETWORK-PNP-NONE	2	\$0.00	\$0.00
102	Cisco 9350 48-port 60W UPoE Switch - L3 - managed - 48 x 10/100/1000 (UPOE) - desktop, rack-mountable - UPOE (2880 W)	C9350-48U	2	\$8,315.42	\$16,630.84
103	850W AC 80+ platinum Port-Inlet Power Supply Power supply (plug-in module) - 80 PLUS Platinum - AC - 850 Watt - for P/N: C9350-24P, C9350-24U	PWR-C2-850WAC-I	2	\$0.00	\$0.00
104	No Secondary Power Supply Selected	C9350-PWR-NONE	4	\$0.00	\$0.00
105	North America AC Type A Power Cable Power cable - IEC 60320 C15 to NEMA 5-15 (M) - AC 110 V - 2.44 m - North America - for Catalyst 3850-24, 3850-48, 9200, 9300	CAB-TA-NA	2	\$0.00	\$0.00
106	No Network Module Selected	C9350-NM-NONE	2	\$0.00	\$0.00
107	50CM Type 1 Stacking Cable Stacking cable - 19.7 in - for P/N: C9350-24P, C9350-24U	STACK-T1A-50CM	2	\$80.07	\$160.14
108	Stack Power Cable 100 CM Power cable - 3.3 ft	CAB-SPWR-100CM	2	\$153.99	\$307.98
109	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	SC9350UK9-1718	2	\$0.00	\$0.00
110	No SSD Card Selected	C9350-SSD-NONE	2	\$0.00	\$0.00
111	No RFID Selected	C9350-RFID-NONE	2	\$0.00	\$0.00
112	Cisco 9350 Network Module Blank Network device slot cover - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-NM-BLANK	2	\$0.00	\$0.00
113	Cisco 9350 power supply blank cover	C9350-PWR-BLANK	4	\$0.00	\$0.00
114	Cisco 9350 Port Inlet Fan Module Network device fan module - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-FAN-I	6	\$0.00	\$0.00
115	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx Rubber feet - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-RBFT	2	\$0.00	\$0.00
116	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4 Screw kit (pack of 4 pieces) - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-SCR-4	2	\$0.00	\$0.00
117	1RU CABLE MANAGEMENT GUIDES 9200 and 9300 Cable management guide - 1U - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	CAB-GUIDE-1RU	2	\$0.00	\$0.00
118	Cisco C9350 OS Essentials License	C9350-OS-ESS	2	\$0.60	\$1.20
119	Network Plug-n-Play Opt Out SKU License - for P/N: C9200-24PB-1A, C9300-48H-1E, C9500X-60L4D-EDU, CW9163E-E, CW9166D1-ROW	NETWORK-PNP-NONE	2	\$0.00	\$0.00
120	Cisco 9350 48-port 60W UPoE Switch - L3 - managed - 48 x 10/100/1000 (UPOE) - desktop, rack-mountable - UPOE (2880 W)	C9350-48U	2	\$8,315.42	\$16,630.84
121	850W AC 80+ platinum Port-Inlet Power Supply Power supply (plug-in module) - 80 PLUS Platinum - AC - 850 Watt - for P/N: C9350-24P, C9350-24U	PWR-C2-850WAC-I	2	\$0.00	\$0.00
122	No Secondary Power Supply Selected	C9350-PWR-NONE	4	\$0.00	\$0.00
123	North America AC Type A Power Cable Power cable - IEC 60320 C15 to NEMA 5-15 (M) - AC 110 V - 2.44 m - North America - for Catalyst 3850-24, 3850-48, 9200, 9300	CAB-TA-NA	2	\$0.00	\$0.00
124	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module Expansion module - 1Gb Ethernet/10Gb Ethernet/25Gb Ethernet SFP x 8	C9350-NM-8Y	2	\$1,752.30	\$3,504.60
125	1M Type 1 Stacking Cable Stacking cable - 3.3 ft	STACK-T1A-1M	2	\$160.14	\$320.28
126	Stack Power Cable 100 CM Power cable - 3.3 ft	CAB-SPWR-100CM	2	\$153.99	\$307.98
127	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	SC9350UK9-1718	2	\$0.00	\$0.00
128	No SSD Card Selected	C9350-SSD-NONE	2	\$0.00	\$0.00

129	No RFID Selected	C9350-RFID-NONE	2	\$0.00	\$0.00
130	Cisco 9350 power supply blank cover	C9350-PWR-BLANK	4	\$0.00	\$0.00
131	Cisco 9350 Port Inlet Fan Module Network device fan module - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-FAN-I	6	\$0.00	\$0.00
132	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx Rubber feet - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-RBFT	2	\$0.00	\$0.00
133	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4 Screw kit (pack of 4 pieces) - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-SCR-4	2	\$0.00	\$0.00
134	1RU CABLE MANAGEMENT GUIDES 9200 and 9300 Cable management guide - 1U - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	CAB-GUIDE-1RU	2	\$0.00	\$0.00
135	Cisco C9350 OS Essentials License	C9350-OS-ESS	2	\$0.60	\$1.20
136	Network Plug-n-Play Opt Out SKU License - for P/N: C9200-24PB-1A, C9300-48H-1E, C9500X-60L4D-EDU, CW9163E-E, CW9166D1-ROW	NETWORK-PNP-NONE	2	\$0.00	\$0.00
137	Cisco 9350 48-port 60W UPoE Switch - L3 - managed - 48 x 10/100/1000 (UPOE) - desktop, rack-mountable - UPOE (2880 W)	C9350-48U	4	\$8,315.42	\$33,261.68
138	850W AC 80+ platinum Port-Inlet Power Supply Power supply (plug-in module) - 80 PLUS Platinum - AC - 850 Watt - for P/N: C9350-24P, C9350-24U	PWR-C2-850WAC-I	4	\$0.00	\$0.00
139	No Secondary Power Supply Selected	C9350-PWR-NONE	8	\$0.00	\$0.00
140	North America AC Type A Power Cable Power cable - IEC 60320 C15 to NEMA 5-15 (M) - AC 110 V - 2.44 m - North America - for Catalyst 3850-24, 3850-48, 9200, 9300	CAB-TA-NA	4	\$0.00	\$0.00
141	No Network Module Selected	C9350-NM-NONE	4	\$0.00	\$0.00
142	50CM Type 1 Stacking Cable Stacking cable - 19.7 in - for P/N: C9350-24P, C9350-24U	STACK-T1A-50CM	4	\$80.07	\$320.28
143	Stack Power Cable 100 CM Power cable - 3.3 ft	CAB-SPWR-100CM	4	\$153.99	\$615.96
144	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	SC9350UK9-1718	4	\$0.00	\$0.00
145	No SSD Card Selected	C9350-SSD-NONE	4	\$0.00	\$0.00
146	No RFID Selected	C9350-RFID-NONE	4	\$0.00	\$0.00
147	Cisco 9350 Network Module Blank Network device slot cover - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-NM-BLANK	4	\$0.00	\$0.00
148	Cisco 9350 power supply blank cover	C9350-PWR-BLANK	8	\$0.00	\$0.00
149	Cisco 9350 Port Inlet Fan Module Network device fan module - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-FAN-I	12	\$0.00	\$0.00
150	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx Rubber feet - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-RBFT	4	\$0.00	\$0.00
151	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4 Screw kit (pack of 4 pieces) - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-SCR-4	4	\$0.00	\$0.00
152	1RU CABLE MANAGEMENT GUIDES 9200 and 9300 Cable management guide - 1U - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	CAB-GUIDE-1RU	4	\$0.00	\$0.00
153	Cisco C9350 OS Essentials License	C9350-OS-ESS	4	\$0.60	\$2.40
154	Network Plug-n-Play Opt Out SKU License - for P/N: C9200-24PB-1A, C9300-48H-1E, C9500X-60L4D-EDU, CW9163E-E, CW9166D1-ROW	NETWORK-PNP-NONE	4	\$0.00	\$0.00
155	Cisco 9350 48-port 60W UPoE Switch - L3 - managed - 48 x 10/100/1000 (UPOE) - desktop, rack-mountable - UPOE (2880 W)	C9350-48U	2	\$8,315.42	\$16,630.84
156	850W AC 80+ platinum Port-Inlet Power Supply Power supply (plug-in module) - 80 PLUS Platinum - AC - 850 Watt - for P/N: C9350-24P, C9350-24U	PWR-C2-850WAC-I	2	\$0.00	\$0.00
157	No Secondary Power Supply Selected	C9350-PWR-NONE	4	\$0.00	\$0.00
158	North America AC Type A Power Cable Power cable - IEC 60320 C15 to NEMA 5-15 (M) - AC 110 V - 2.44 m - North America - for Catalyst 3850-24, 3850-48, 9200, 9300	CAB-TA-NA	2	\$0.00	\$0.00
159	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module Expansion module - 1Gb Ethernet/10Gb Ethernet/25Gb Ethernet SFP x 8	C9350-NM-8Y	2	\$1,752.30	\$3,504.60
160	1M Type 1 Stacking Cable Stacking cable - 3.3 ft	STACK-T1A-1M	2	\$160.14	\$320.28
161	Stack Power Cable 100 CM Power cable - 3.3 ft	CAB-SPWR-100CM	2	\$153.99	\$307.98
162	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	SC9350UK9-1718	2	\$0.00	\$0.00
163	No SSD Card Selected	C9350-SSD-NONE	2	\$0.00	\$0.00

164	No RFID Selected	C9350-RFID-NONE	2	\$0.00	\$0.00
165	Cisco 9350 power supply blank cover	C9350-PWR-BLANK	4	\$0.00	\$0.00
166	Cisco 9350 Port Inlet Fan Module Network device fan module - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-FAN-I	6	\$0.00	\$0.00
167	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx Rubber feet - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-RBFT	2	\$0.00	\$0.00
168	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4 Screw kit (pack of 4 pieces) - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-SCR-4	2	\$0.00	\$0.00
169	1RU CABLE MANAGEMENT GUIDES 9200 and 9300 Cable management guide - 1U - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	CAB-GUIDE-1RU	2	\$0.00	\$0.00
170	Cisco C9350 OS Essentials License	C9350-OS-ESS	2	\$0.60	\$1.20
171	Network Plug-n-Play Opt Out SKU License - for P/N: C9200-24PB-1A, C9300-48H-1E, C9500X-60L4D-EDU, CW9163E-E, CW9166D1-ROW	NETWORK-PNP-NONE	2	\$0.00	\$0.00
172	Cisco 9350 48-port 60W UPoE Switch - L3 - managed - 48 x 10/100/1000 (UPOE) - desktop, rack-mountable - UPOE (2880 W)	C9350-48U	5	\$8,315.42	\$41,577.10
173	850W AC 80+ platinum Port-Inlet Power Supply Power supply (plug-in module) - 80 PLUS Platinum - AC - 850 Watt - for P/N: C9350-24P, C9350-24U	PWR-C2-850WAC-I	5	\$0.00	\$0.00
174	No Secondary Power Supply Selected	C9350-PWR-NONE	10	\$0.00	\$0.00
175	North America AC Type A Power Cable Power cable - IEC 60320 C15 to NEMA 5-15 (M) - AC 110 V - 2.44 m - North America - for Catalyst 3850-24, 3850-48, 9200, 9300	CAB-TA-NA	5	\$0.00	\$0.00
176	No Network Module Selected	C9350-NM-NONE	5	\$0.00	\$0.00
177	50CM Type 1 Stacking Cable Stacking cable - 19.7 in - for P/N: C9350-24P, C9350-24U	STACK-T1A-50CM	5	\$80.07	\$400.35
178	Stack Power Cable 100 CM Power cable - 3.3 ft	CAB-SPWR-100CM	5	\$153.99	\$769.95
179	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	SC9350UK9-1718	5	\$0.00	\$0.00
180	No SSD Card Selected	C9350-SSD-NONE	5	\$0.00	\$0.00
181	No RFID Selected	C9350-RFID-NONE	5	\$0.00	\$0.00
182	Cisco 9350 Network Module Blank Network device slot cover - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-NM-BLANK	5	\$0.00	\$0.00
183	Cisco 9350 power supply blank cover	C9350-PWR-BLANK	10	\$0.00	\$0.00
184	Cisco 9350 Port Inlet Fan Module Network device fan module - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-FAN-I	15	\$0.00	\$0.00
185	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx Rubber feet - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-RBFT	5	\$0.00	\$0.00
186	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4 Screw kit (pack of 4 pieces) - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-SCR-4	5	\$0.00	\$0.00
187	1RU CABLE MANAGEMENT GUIDES 9200 and 9300 Cable management guide - 1U - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	CAB-GUIDE-1RU	5	\$0.00	\$0.00
188	Cisco C9350 OS Essentials License	C9350-OS-ESS	5	\$0.60	\$3.00
189	Network Plug-n-Play Opt Out SKU License - for P/N: C9200-24PB-1A, C9300-48H-1E, C9500X-60L4D-EDU, CW9163E-E, CW9166D1-ROW	NETWORK-PNP-NONE	5	\$0.00	\$0.00
190	Cisco 9350 48-port 60W UPoE Switch - L3 - managed - 48 x 10/100/1000 (UPOE) - desktop, rack-mountable - UPOE (2880 W)	C9350-48U	4	\$8,315.42	\$33,261.68
191	850W AC 80+ platinum Port-Inlet Power Supply Power supply (plug-in module) - 80 PLUS Platinum - AC - 850 Watt - for P/N: C9350-24P, C9350-24U	PWR-C2-850WAC-I	4	\$0.00	\$0.00
192	No Secondary Power Supply Selected	C9350-PWR-NONE	8	\$0.00	\$0.00
193	North America AC Type A Power Cable Power cable - IEC 60320 C15 to NEMA 5-15 (M) - AC 110 V - 2.44 m - North America - for Catalyst 3850-24, 3850-48, 9200, 9300	CAB-TA-NA	4	\$0.00	\$0.00
194	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module Expansion module - 1Gb Ethernet/10Gb Ethernet/25Gb Ethernet SFP x 8	C9350-NM-8Y	4	\$1,752.30	\$7,009.20
195	1M Type 1 Stacking Cable Stacking cable - 3.3 ft	STACK-T1A-1M	4	\$160.14	\$640.56
196	Stack Power Cable 100 CM Power cable - 3.3 ft	CAB-SPWR-100CM	4	\$153.99	\$615.96
197	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	SC9350UK9-1718	4	\$0.00	\$0.00
198	No SSD Card Selected	C9350-SSD-NONE	4	\$0.00	\$0.00

199	No RFID Selected	C9350-RFID-NONE	4	\$0.00	\$0.00
200	Cisco 9350 power supply blank cover	C9350-PWR-BLANK	8	\$0.00	\$0.00
201	Cisco 9350 Port Inlet Fan Module Network device fan module - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-FAN-I	12	\$0.00	\$0.00
202	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx Rubber feet - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-RBFT	4	\$0.00	\$0.00
203	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4 Screw kit (pack of 4 pieces) - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-SCR-4	4	\$0.00	\$0.00
204	1RU CABLE MANAGEMENT GUIDES 9200 and 9300 Cable management guide - 1U - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	CAB-GUIDE-1RU	4	\$0.00	\$0.00
205	Cisco C9350 OS Essentials License	C9350-OS-ESS	4	\$0.60	\$2.40
206	Network Plug-n-Play Opt Out SKU License - for P/N: C9200-24PB-1A, C9300-48H-1E, C9500X-60L4D-EDU, CW9163E-E, CW9166D1-ROW	NETWORK-PNP-NONE	4	\$0.00	\$0.00
207	Cisco 9350 48-port 60W UPoE Switch - L3 - managed - 48 x 10/100/1000 (UPOE) - desktop, rack-mountable - UPOE (2880 W)	C9350-48U	5	\$8,315.42	\$41,577.10
208	850W AC 80+ platinum Port-Inlet Power Supply Power supply (plug-in module) - 80 PLUS Platinum - AC - 850 Watt - for P/N: C9350-24P, C9350-24U	PWR-C2-850WAC-I	5	\$0.00	\$0.00
209	No Secondary Power Supply Selected	C9350-PWR-NONE	10	\$0.00	\$0.00
210	North America AC Type A Power Cable Power cable - IEC 60320 C15 to NEMA 5-15 (M) - AC 110 V - 2.44 m - North America - for Catalyst 3850-24, 3850-48, 9200, 9300	CAB-TA-NA	5	\$0.00	\$0.00
211	No Network Module Selected	C9350-NM-NONE	5	\$0.00	\$0.00
212	50CM Type 1 Stacking Cable Stacking cable - 19,7 in - for P/N: C9350-24P, C9350-24U	STACK-T1A-50CM	5	\$80.07	\$400.35
213	Stack Power Cable 100 CM Power cable - 3.3 ft	CAB-SPWR-100CM	5	\$153.99	\$769.95
214	Cisco C9350 IOS XE 17,18 K9 Universal Software Image	SC9350UK9-1718	5	\$0.00	\$0.00
215	No SSD Card Selected	C9350-SSD-NONE	5	\$0.00	\$0.00
216	No RFID Selected	C9350-RFID-NONE	5	\$0.00	\$0.00
217	Cisco 9350 Network Module Blank Network device slot cover - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-NM-BLANK	5	\$0.00	\$0.00
218	Cisco 9350 power supply blank cover	C9350-PWR-BLANK	10	\$0.00	\$0.00
219	Cisco 9350 Port Inlet Fan Module Network device fan module - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-FAN-I	15	\$0.00	\$0.00
220	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx Rubber feet - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-RBFT	5	\$0.00	\$0.00
221	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4 Screw kit (pack of 4 pieces) - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-SCR-4	5	\$0.00	\$0.00
222	1RU CABLE MANAGEMENT GUIDES 9200 and 9300 Cable management guide - 1U - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	CAB-GUIDE-1RU	5	\$0.00	\$0.00
223	Cisco C9350 OS Essentials License	C9350-OS-ESS	5	\$0.60	\$3.00
224	Network Plug-n-Play Opt Out SKU License - for P/N: C9200-24PB-1A, C9300-48H-1E, C9500X-60L4D-EDU, CW9163E-E, CW9166D1-ROW	NETWORK-PNP-NONE	5	\$0.00	\$0.00
225	Cisco 9350 48-port 60W UPoE Switch - L3 - managed - 48 x 10/100/1000 (UPOE) - desktop, rack-mountable - UPOE (2880 W)	C9350-48U	2	\$8,315.42	\$16,630.84
226	850W AC 80+ platinum Port-Inlet Power Supply Power supply (plug-in module) - 80 PLUS Platinum - AC - 850 Watt - for P/N: C9350-24P, C9350-24U	PWR-C2-850WAC-I	2	\$0.00	\$0.00
227	No Secondary Power Supply Selected	C9350-PWR-NONE	4	\$0.00	\$0.00
228	North America AC Type A Power Cable Power cable - IEC 60320 C15 to NEMA 5-15 (M) - AC 110 V - 2.44 m - North America - for Catalyst 3850-24, 3850-48, 9200, 9300	CAB-TA-NA	2	\$0.00	\$0.00
229	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module Expansion module - 1Gb Ethernet/10Gb Ethernet/25Gb Ethernet SFP x 8	C9350-NM-8Y	2	\$1,752.30	\$3,504.60
230	1M Type 1 Stacking Cable Stacking cable - 3.3 ft	STACK-T1A-1M	2	\$160.14	\$320.28
231	Stack Power Cable 100 CM Power cable - 3.3 ft	CAB-SPWR-100CM	2	\$153.99	\$307.98
232	Cisco C9350 IOS XE 17,18 K9 Universal Software Image	SC9350UK9-1718	2	\$0.00	\$0.00
233	No SSD Card Selected	C9350-SSD-NONE	2	\$0.00	\$0.00

234	No RFID Selected	C9350-RFID-NONE	2	\$0.00	\$0.00
235	Cisco 9350 power supply blank cover	C9350-PWR-BLANK	4	\$0.00	\$0.00
236	Cisco 9350 Port Inlet Fan Module Network device fan module - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-FAN-I	6	\$0.00	\$0.00
237	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx Rubber feet - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-RBFT	2	\$0.00	\$0.00
238	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4 Screw kit (pack of 4 pieces) - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-SCR-4	2	\$0.00	\$0.00
239	1RU CABLE MANAGEMENT GUIDES 9200 and 9300 Cable management guide - 1U - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	CAB-GUIDE-1RU	2	\$0.00	\$0.00
240	Cisco C9350 OS Essentials License	C9350-OS-ESS	2	\$0.60	\$1.20
241	Network Plug-n-Play Opt Out SKU License - for P/N: C9200-24PB-1A, C9300-48H-1E, C9500X-60L4D-EDU, CW9163E-E, CW9166D1-ROW	NETWORK-PNP-NONE	2	\$0.00	\$0.00
242	Cisco 9350 48-port 60W UPoE Switch - L3 - managed - 48 x 10/100/1000 (UPOE) - desktop, rack-mountable - UPOE (2880 W)	C9350-48U	5	\$8,315.42	\$41,577.10
243	850W AC 80+ platinum Port-Inlet Power Supply Power supply (plug-in module) - 80 PLUS Platinum - AC - 850 Watt - for P/N: C9350-24P, C9350-24U	PWR-C2-850WAC-I	5	\$0.00	\$0.00
244	No Secondary Power Supply Selected	C9350-PWR-NONE	10	\$0.00	\$0.00
245	North America AC Type A Power Cable Power cable - IEC 60320 C15 to NEMA 5-15 (M) - AC 110 V - 2.44 m - North America - for Catalyst 3850-24, 3850-48, 9200, 9300	CAB-TA-NA	5	\$0.00	\$0.00
246	No Network Module Selected	C9350-NM-NONE	5	\$0.00	\$0.00
247	50CM Type 1 Stacking Cable Stacking cable - 19.7 in - for P/N: C9350-24P, C9350-24U	STACK-T1A-50CM	5	\$80.07	\$400.35
248	Stack Power Cable 100 CM Power cable - 3.3 ft	CAB-SPWR-100CM	5	\$153.99	\$769.95
249	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	SC9350UK9-1718	5	\$0.00	\$0.00
250	No SSD Card Selected	C9350-SSD-NONE	5	\$0.00	\$0.00
251	No RFID Selected	C9350-RFID-NONE	5	\$0.00	\$0.00
252	Cisco 9350 Network Module Blank Network device slot cover - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-NM-BLANK	5	\$0.00	\$0.00
253	Cisco 9350 power supply blank cover	C9350-PWR-BLANK	10	\$0.00	\$0.00
254	Cisco 9350 Port Inlet Fan Module Network device fan module - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-FAN-I	15	\$0.00	\$0.00
255	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx Rubber feet - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-RBFT	5	\$0.00	\$0.00
256	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4 Screw kit (pack of 4 pieces) - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-SCR-4	5	\$0.00	\$0.00
257	1RU CABLE MANAGEMENT GUIDES 9200 and 9300 Cable management guide - 1U - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	CAB-GUIDE-1RU	5	\$0.00	\$0.00
258	Cisco C9350 OS Essentials License	C9350-OS-ESS	5	\$0.60	\$3.00
259	Network Plug-n-Play Opt Out SKU License - for P/N: C9200-24PB-1A, C9300-48H-1E, C9500X-60L4D-EDU, CW9163E-E, CW9166D1-ROW	NETWORK-PNP-NONE	5	\$0.00	\$0.00
260	Cisco 9350 48-port 60W UPoE Switch - L3 - managed - 48 x 10/100/1000 (UPOE) - desktop, rack-mountable - UPOE (2880 W)	C9350-48U	4	\$8,315.42	\$33,261.68
261	850W AC 80+ platinum Port-Inlet Power Supply Power supply (plug-in module) - 80 PLUS Platinum - AC - 850 Watt - for P/N: C9350-24P, C9350-24U	PWR-C2-850WAC-I	4	\$0.00	\$0.00
262	No Secondary Power Supply Selected	C9350-PWR-NONE	8	\$0.00	\$0.00
263	North America AC Type A Power Cable Power cable - IEC 60320 C15 to NEMA 5-15 (M) - AC 110 V - 2.44 m - North America - for Catalyst 3850-24, 3850-48, 9200, 9300	CAB-TA-NA	4	\$0.00	\$0.00
264	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module Expansion module - 1Gb Ethernet/10Gb Ethernet/25Gb Ethernet SFP x 8	C9350-NM-8Y	4	\$1,752.30	\$7,009.20
265	1M Type 1 Stacking Cable Stacking cable - 3.3 ft	STACK-T1A-1M	4	\$160.14	\$640.56
266	Stack Power Cable 100 CM Power cable - 3.3 ft	CAB-SPWR-100CM	4	\$153.99	\$615.96
267	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	SC9350UK9-1718	4	\$0.00	\$0.00
268	No SSD Card Selected	C9350-SSD-NONE	4	\$0.00	\$0.00

269	No RFID Selected	C9350-RFID-NONE	4	\$0.00	\$0.00
270	Cisco 9350 power supply blank cover	C9350-PWR-BLANK	8	\$0.00	\$0.00
271	Cisco 9350 Port Inlet Fan Module Network device fan module - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-FAN-I	12	\$0.00	\$0.00
272	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx Rubber feet - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-RBFT	4	\$0.00	\$0.00
273	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4 Screw kit (pack of 4 pieces) - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-SCR-4	4	\$0.00	\$0.00
274	1RU CABLE MANAGEMENT GUIDES 9200 and 9300 Cable management guide - 1U - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	CAB-GUIDE-1RU	4	\$0.00	\$0.00
275	Cisco C9350 OS Essentials License	C9350-OS-ESS	4	\$0.60	\$2.40
276	Network Plug-n-Play Opt Out SKU License - for P/N: C9200-24PB-1A, C9300-48H-1E, C9500X-60L4D-EDU, CW9163E-E, CW9166D1-ROW	NETWORK-PNP-NONE	4	\$0.00	\$0.00
277	Cisco 9350 48-port 60W UPoE Switch - L3 - managed - 48 x 10/100/1000 (UPoE) - desktop, rack-mountable - UPOE (2880 W)	C9350-48U	5	\$8,315.42	\$41,577.10
278	850W AC 80+ platinum Port-Inlet Power Supply Power supply (plug-in module) - 80 PLUS Platinum - AC - 850 Watt - for P/N: C9350-24P, C9350-24U	PWR-C2-850WAC-I	5	\$0.00	\$0.00
279	No Secondary Power Supply Selected	C9350-PWR-NONE	10	\$0.00	\$0.00
280	North America AC Type A Power Cable Power cable - IEC 60320 C15 to NEMA 5-15 (M) - AC 110 V - 2.44 m - North America - for Catalyst 3850-24, 3850-48, 9200, 9300	CAB-TA-NA	5	\$0.00	\$0.00
281	No Network Module Selected	C9350-NM-NONE	5	\$0.00	\$0.00
282	50CM Type 1 Stacking Cable Stacking cable - 19.7 in - for P/N: C9350-24P, C9350-24U	STACK-T1A-50CM	5	\$80.07	\$400.35
283	Stack Power Cable 100 CM Power cable - 3.3 ft	CAB-SPWR-100CM	5	\$153.99	\$769.95
284	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	SC9350UK9-1718	5	\$0.00	\$0.00
285	No SSD Card Selected	C9350-SSD-NONE	5	\$0.00	\$0.00
286	No RFID Selected	C9350-RFID-NONE	5	\$0.00	\$0.00
287	Cisco 9350 Network Module Blank Network device slot cover - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-NM-BLANK	5	\$0.00	\$0.00
288	Cisco 9350 power supply blank cover	C9350-PWR-BLANK	10	\$0.00	\$0.00
289	Cisco 9350 Port Inlet Fan Module Network device fan module - for P/N: C9350-24P, C9350-24U, C9350-48HX, C9350-48P, C9350-48U	C9350-FAN-I	15	\$0.00	\$0.00
290	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx Rubber feet - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-RBFT	5	\$0.00	\$0.00
291	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4 Screw kit (pack of 4 pieces) - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	C9K-ACC-SCR-4	5	\$0.00	\$0.00
292	1RU CABLE MANAGEMENT GUIDES 9200 and 9300 Cable management guide - 1U - for P/N: C9200-24PB-1A, C9200-STACK-KIT=, C9300-48H-1E, C9300X-24HX-1A	CAB-GUIDE-1RU	5	\$0.00	\$0.00
293	Cisco C9350 OS Essentials License	C9350-OS-ESS	5	\$0.60	\$3.00
294	Network Plug-n-Play Opt Out SKU License - for P/N: C9200-24PB-1A, C9300-48H-1E, C9500X-60L4D-EDU, CW9163E-E, CW9166D1-ROW	NETWORK-PNP-NONE	5	\$0.00	\$0.00
295	Cisco Networking Subscription Subscription license	CISCO-NETWORK-SUB	1	\$0.00	\$0.00
296	Cisco Network Product Support	SVS-L0SPT-CN	1	\$0.00	\$0.00
297	Cisco Switching Advantage Core Fixed License, Large	LIC-CS-CO-L-A	2	\$16,226.36	\$32,452.72
298	Cisco Switching Essentials Tier 1, Large	LIC-CS-AC1-L-E	2	\$1,416.45	\$2,832.90
299	Cisco Switching Essentials Tier 1, Large	LIC-CS-AC1-L-E	4	\$1,416.45	\$5,665.80
300	Cisco Switching Essentials Tier 1, Large	LIC-CS-AC1-L-E	2	\$1,416.45	\$2,832.90
301	Cisco Switching Essentials Tier 1, Large	LIC-CS-AC1-L-E	4	\$1,416.45	\$5,665.80
302	Cisco Switching Essentials Tier 1, Large	LIC-CS-AC1-L-E	2	\$1,416.45	\$2,832.90
303	Cisco Switching Essentials Tier 1, Large	LIC-CS-AC1-L-E	2	\$1,416.45	\$2,832.90
304	Cisco Switching Essentials Tier 1, Large	LIC-CS-AC1-L-E	2	\$1,416.45	\$2,832.90

305	Cisco Switching Essentials Tier 1, Large	LIC-CS-AC1-L-E	4	\$1,416.45	\$5,665.80
306	Cisco Switching Essentials Tier 1, Large	LIC-CS-AC1-L-E	2	\$1,416.45	\$2,832.90
307	Cisco Switching Essentials Tier 1, Large	LIC-CS-AC1-L-E	5	\$1,416.45	\$7,082.25
308	Cisco Switching Essentials Tier 1, Large	LIC-CS-AC1-L-E	4	\$1,416.45	\$5,665.80
309	Cisco Switching Essentials Tier 1, Large	LIC-CS-AC1-L-E	5	\$1,416.45	\$7,082.25
310	Cisco Switching Essentials Tier 1, Large	LIC-CS-AC1-L-E	2	\$1,416.45	\$2,832.90
311	Cisco Switching Essentials Tier 1, Large	LIC-CS-AC1-L-E	5	\$1,416.45	\$7,082.25
312	Cisco Switching Essentials Tier 1, Large	LIC-CS-AC1-L-E	4	\$1,416.45	\$5,665.80
313	Cisco Switching Essentials Tier 1, Large	LIC-CS-AC1-L-E	5	\$1,416.45	\$7,082.25
314	Cisco Build & Optics / Installation * Please See attached SOW for Details *	PSAT-SUB-PS	1	\$46,629.20	\$46,629.20

Texas DIR Contract #: DIR-CPO-5409-TX/ UDT

***CONTRACT #DIR-CPO-5409-TX MUST APPEAR ON THE PO TO
PROCESS TO AN ORDER.

Subtotal: \$723,827.02
Tax (8.2500%): \$0.00
Misc: \$0.00
Total: \$723,827.02

Customer may purchase the Products listed herein by Customer's Purchase Order ("PO") or by signing and returning this Quote to UDT.

By accepting and signing this Quote, issuing a PO for the Product(s), or otherwise accepting the Product(s), Customer agrees that Customer's purchase and use of the Product(s) is governed by the UDT Terms and Conditions for Product Purchases (which can be found at https://udtonline.com/product_terms/) and, if applicable, any Manufacturer's terms (collectively, the "T&Cs"). Notwithstanding the foregoing, if a separate agreement is expressly written on this Quote, that agreement shall apply in addition to the T&Cs and shall have precedence over the T&Cs. Any additional or different terms in any PO or other documents from Customer are material alterations to the T&C's, are rejected, and will not be binding on UDT. Customer's purchase of any of UDT's services requires a separate written Service Agreement and, in the event of a conflict, these T&Cs shall be superseded by the terms in any such Services Agreement. Any future changes to international trade taxes, duties, tariffs, and fees ("Tariffs") may have an impact on the price of products resold by UDT. In the event that there are changes to applicable Tariffs, or new Tariffs are implemented, after the date of this Quote, UDT reserves the right to adjust our prices under this Quote accordingly to reflect these Tariff changes. UDT will provide notice to Customer of any such adjusted pricing and Customer agrees that any such updated pricing will supersede and replace the pricing provided herein and will apply to orders placed thereafter. CUSTOMER HEREBY ACCEPTS TO PURCHASE THE PRODUCTS LISTED IN THIS QUOTE AND AGREES TO BE BOUND TO THE T&Cs.

Client

Name: _____

Title: _____

Signature: _____

Date: _____

Quote

2570562000421764044

Bill To	Ship To	Stage	Review
College of the Mainland 1200 Amburn Rd. Texas City, TX 77591	Aaron Hensley 1200 Amburn Rd. Texas City, TX 77591	Valid Till	Oct 30, 2026
		Account Rep	Erik Sheedy
		Amount	\$ 777,764.49

Sourcewell 020624-SYN

	Item & Description	Qty	List Price	Client Price	Tax	Net Total
1	Cisco C9550 48x25/50G + 4x100G/2x400G Switch C9550-48L4CD	2	\$ 86,229.00	\$ 48,952.92	\$ 4,038.62	\$ 52,991.54
2	STD 24X7X4 CISCO C9550 48X25 50G + 4X100G 2X400G CON-L14HR-C950A4CD	2	\$ 30,894.00	\$ 23,366.81	\$ 1,927.76	\$ 25,294.57
3	Cisco C9550 OS Advantage C9550-OS-ADV	2	\$ 3.02	\$ 1.73	\$ 0.14	\$ 1.87
4	1M 100GBASE-CR4 PASSIVE COP CBL QSFP-100G-CU1M=	2	\$ 946.98	\$ 281.15	\$ 23.19	\$ 304.34
5	Cisco C9350 48-port 60W UPoE C9350-48U	2	\$ 34,624.02	\$ 17,131.67	\$ 1,413.36	\$ 18,545.03
6	Cisco C9350 OS Essentials C9350-OS-ESS	2	\$ 2.02	\$ 1.25	\$ 0.10	\$ 1.35
7	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module C9350-NM-8Y	2	\$ 6,858.52	\$ 3,607.87	\$ 297.65	\$ 3,905.52
8	1M Type 1 Stacking Cable STACK-T1A-1M	2	\$ 540.36	\$ 329.27	\$ 27.16	\$ 356.43
9	Stack Power Cable 100 CM CAB-SPWR-100CM	2	\$ 519.58	\$ 316.62	\$ 26.12	\$ 342.74
10	Cisco C9350 48-port 60W UPoE C9350-48U	4	\$ 69,248.04	\$ 34,263.33	\$ 2,826.72	\$ 37,090.05
11	Cisco C9350 OS Essentials C9350-OS-ESS	4	\$ 4.04	\$ 2.50	\$ 0.21	\$ 2.71
12	Stack Power Cable 100 CM CAB-SPWR-100CM	4	\$ 1,039.16	\$ 633.25	\$ 52.24	\$ 685.49

	Item & Description	Qty	List Price	Client Price	Tax	Net Total
13	50CM Type 1 Stacking Cable STACK-T1A-50CM	4	\$ 540.36	\$ 329.29	\$ 27.17	\$ 356.46
14	Cisco C9350 48-port 60W UPoE C9350-48U	2	\$ 34,624.02	\$ 17,131.67	\$ 1,413.36	\$ 18,545.03
15	Cisco C9350 OS Essentials C9350-OS-ESS	2	\$ 2.02	\$ 1.25	\$ 0.10	\$ 1.35
16	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module C9350-NM-8Y	2	\$ 6,858.52	\$ 3,607.87	\$ 297.65	\$ 3,905.52
17	1M Type 1 Stacking Cable STACK-T1A-1M	2	\$ 540.36	\$ 329.27	\$ 27.16	\$ 356.43
18	Stack Power Cable 100 CM CAB-SPWR-100CM	2	\$ 519.58	\$ 316.62	\$ 26.12	\$ 342.74
19	Cisco C9350 48-port 60W UPoE C9350-48U	4	\$ 69,248.04	\$ 34,263.33	\$ 2,826.72	\$ 37,090.05
20	Cisco C9350 OS Essentials C9350-OS-ESS	4	\$ 4.04	\$ 2.50	\$ 0.21	\$ 2.71
21	Stack Power Cable 100 CM CAB-SPWR-100CM	4	\$ 1,039.16	\$ 633.25	\$ 52.24	\$ 685.49
22	50CM Type 1 Stacking Cable STACK-T1A-50CM	4	\$ 540.36	\$ 329.29	\$ 27.17	\$ 356.46
23	Cisco C9350 48-port 60W UPoE C9350-48U	2	\$ 34,624.02	\$ 17,131.67	\$ 1,413.36	\$ 18,545.03
24	Cisco C9350 OS Essentials C9350-OS-ESS	2	\$ 2.02	\$ 1.25	\$ 0.10	\$ 1.35
25	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module C9350-NM-8Y	2	\$ 6,858.52	\$ 3,607.87	\$ 297.65	\$ 3,905.52
26	1M Type 1 Stacking Cable STACK-T1A-1M	2	\$ 540.36	\$ 329.27	\$ 27.16	\$ 356.43
27	Stack Power Cable 100 CM CAB-SPWR-100CM	2	\$ 519.58	\$ 316.62	\$ 26.12	\$ 342.74
28	Cisco C9350 48-port 60W UPoE C9350-48U	2	\$ 34,624.02	\$ 17,131.67	\$ 1,413.36	\$ 18,545.03
29	Cisco C9350 OS Essentials C9350-OS-ESS	2	\$ 2.02	\$ 1.25	\$ 0.10	\$ 1.35
30	Stack Power Cable 100 CM CAB-SPWR-100CM	2	\$ 519.58	\$ 316.62	\$ 26.12	\$ 342.74

	Item & Description	Qty	List Price	Client Price	Tax	Net Total
31	50CM Type 1 Stacking Cable STACK-T1A-50CM	2	\$ 270.18	\$ 164.65	\$ 13.58	\$ 178.23
32	Cisco C9350 48-port 60W UPoE C9350-48U	2	\$ 34,624.02	\$ 17,131.67	\$ 1,413.36	\$ 18,545.03
33	Cisco C9350 OS Essentials C9350-OS-ESS	2	\$ 2.02	\$ 1.25	\$ 0.10	\$ 1.35
34	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module C9350-NM-8Y	2	\$ 6,858.52	\$ 3,607.87	\$ 297.65	\$ 3,905.52
35	1M Type 1 Stacking Cable STACK-T1A-1M	2	\$ 540.36	\$ 329.27	\$ 27.16	\$ 356.43
36	Stack Power Cable 100 CM CAB-SPWR-100CM	2	\$ 519.58	\$ 316.62	\$ 26.12	\$ 342.74
37	Cisco C9350 48-port 60W UPoE C9350-48U	4	\$ 69,248.04	\$ 34,263.33	\$ 2,826.72	\$ 37,090.05
38	Cisco C9350 OS Essentials C9350-OS-ESS	4	\$ 4.04	\$ 2.50	\$ 0.21	\$ 2.71
39	Stack Power Cable 100 CM CAB-SPWR-100CM	4	\$ 1,039.16	\$ 633.25	\$ 52.24	\$ 685.49
40	50CM Type 1 Stacking Cable STACK-T1A-50CM	4	\$ 540.36	\$ 329.29	\$ 27.17	\$ 356.46
41	Cisco C9350 48-port 60W UPoE C9350-48U	2	\$ 34,624.02	\$ 17,131.67	\$ 1,413.36	\$ 18,545.03
42	Cisco C9350 OS Essentials C9350-OS-ESS	2	\$ 2.02	\$ 1.25	\$ 0.10	\$ 1.35
43	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module C9350-NM-8Y	2	\$ 6,858.52	\$ 3,607.87	\$ 297.65	\$ 3,905.52
44	1M Type 1 Stacking Cable STACK-T1A-1M	2	\$ 540.36	\$ 329.27	\$ 27.16	\$ 356.43
45	Stack Power Cable 100 CM CAB-SPWR-100CM	2	\$ 519.58	\$ 316.62	\$ 26.12	\$ 342.74
46	Cisco C9350 48-port 60W UPoE C9350-48U	5	\$ 86,560.05	\$ 42,829.17	\$ 3,533.41	\$ 46,362.58
47	Cisco C9350 OS Essentials C9350-OS-ESS	5	\$ 5.05	\$ 3.12	\$ 0.26	\$ 3.38
48	Stack Power Cable 100 CM CAB-SPWR-100CM	5	\$ 1,298.95	\$ 791.56	\$ 65.30	\$ 856.86

	Item & Description	Qty	List Price	Client Price	Tax	Net Total
49	50CM Type 1 Stacking Cable STACK-T1A-50CM	5	\$ 675.45	\$ 411.61	\$ 33.96	\$ 445.57
50	Cisco C9350 48-port 60W UPoE C9350-48U	4	\$ 69,248.04	\$ 34,263.33	\$ 2,826.72	\$ 37,090.05
51	Cisco C9350 OS Essentials C9350-OS-ESS	4	\$ 4.04	\$ 2.50	\$ 0.21	\$ 2.71
52	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module C9350-NM-8Y	4	\$ 13,717.04	\$ 7,215.75	\$ 595.30	\$ 7,811.05
53	1M Type 1 Stacking Cable STACK-T1A-1M	4	\$ 1,080.72	\$ 658.54	\$ 54.33	\$ 712.87
54	Stack Power Cable 100 CM CAB-SPWR-100CM	4	\$ 1,039.16	\$ 633.25	\$ 52.24	\$ 685.49
55	Cisco C9350 48-port 60W UPoE C9350-48U	5	\$ 86,560.05	\$ 42,829.17	\$ 3,533.41	\$ 46,362.58
56	Cisco C9350 OS Essentials C9350-OS-ESS	5	\$ 5.05	\$ 3.12	\$ 0.26	\$ 3.38
57	Stack Power Cable 100 CM CAB-SPWR-100CM	5	\$ 1,298.95	\$ 791.56	\$ 65.30	\$ 856.86
58	50CM Type 1 Stacking Cable STACK-T1A-50CM	5	\$ 675.45	\$ 411.61	\$ 33.96	\$ 445.57
59	Cisco C9350 48-port 60W UPoE C9350-48U	2	\$ 34,624.02	\$ 17,131.67	\$ 1,413.36	\$ 18,545.03
60	Cisco C9350 OS Essentials C9350-OS-ESS	2	\$ 2.02	\$ 1.25	\$ 0.10	\$ 1.35
61	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module C9350-NM-8Y	2	\$ 6,858.52	\$ 3,607.87	\$ 297.65	\$ 3,905.52
62	1M Type 1 Stacking Cable STACK-T1A-1M	2	\$ 540.36	\$ 329.27	\$ 27.16	\$ 356.43
63	Stack Power Cable 100 CM CAB-SPWR-100CM	2	\$ 519.58	\$ 316.62	\$ 26.12	\$ 342.74
64	Cisco C9350 48-port 60W UPoE C9350-48U	5	\$ 86,560.05	\$ 42,829.17	\$ 3,533.41	\$ 46,362.58
65	Cisco C9350 OS Essentials C9350-OS-ESS	5	\$ 5.05	\$ 3.12	\$ 0.26	\$ 3.38
66	Stack Power Cable 100 CM CAB-SPWR-100CM	5	\$ 1,298.95	\$ 791.56	\$ 65.30	\$ 856.86

	Item & Description	Qty	List Price	Client Price	Tax	Net Total
67	50CM Type 1 Stacking Cable STACK-T1A-50CM	5	\$ 675.45	\$ 411.61	\$ 33.96	\$ 445.57
68	Cisco C9350 48-port 60W UPoE C9350-48U	4	\$ 69,248.04	\$ 34,263.33	\$ 2,826.72	\$ 37,090.05
69	Cisco C9350 OS Essentials C9350-OS-ESS	4	\$ 4.04	\$ 2.50	\$ 0.21	\$ 2.71
70	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module C9350-NM-8Y	4	\$ 13,717.04	\$ 7,215.75	\$ 595.30	\$ 7,811.05
71	1M Type 1 Stacking Cable STACK-T1A-1M	4	\$ 1,080.72	\$ 658.54	\$ 54.33	\$ 712.87
72	Stack Power Cable 100 CM CAB-SPWR-100CM	4	\$ 1,039.16	\$ 633.25	\$ 52.24	\$ 685.49
73	Cisco C9350 48-port 60W UPoE C9350-48U	5	\$ 86,560.05	\$ 42,829.17	\$ 3,533.41	\$ 46,362.58
74	Cisco C9350 OS Essentials C9350-OS-ESS	5	\$ 5.05	\$ 3.12	\$ 0.26	\$ 3.38
75	Stack Power Cable 100 CM CAB-SPWR-100CM	5	\$ 1,298.95	\$ 791.56	\$ 65.30	\$ 856.86
76	50CM Type 1 Stacking Cable STACK-T1A-50CM	5	\$ 675.45	\$ 411.61	\$ 33.96	\$ 445.57
77	Cisco Switching Advantage Core Fixed License, Large LIC-CS-CO-L-A	2	\$ 33,552.00	\$ 20,620.50	\$ 1,701.19	\$ 22,321.69
78	Cisco Switching Essentials Tier 1, Large LIC-CS-AC1-L-E	2	\$ 5,040.00	\$ 2,940.00	\$ 242.55	\$ 3,182.55
79	Cisco Switching Essentials Tier 1, Large LIC-CS-AC1-L-E	4	\$ 10,080.00	\$ 5,880.00	\$ 485.10	\$ 6,365.10
80	Cisco Switching Essentials Tier 1, Large LIC-CS-AC1-L-E	2	\$ 5,040.00	\$ 2,940.00	\$ 242.55	\$ 3,182.55
81	Cisco Switching Essentials Tier 1, Large LIC-CS-AC1-L-E	4	\$ 10,080.00	\$ 5,880.00	\$ 485.10	\$ 6,365.10
82	Cisco Switching Essentials Tier 1, Large LIC-CS-AC1-L-E	2	\$ 5,040.00	\$ 2,940.00	\$ 242.55	\$ 3,182.55

	Item & Description	Qty	List Price	Client Price	Tax	Net Total
83	Cisco Switching Essentials Tier 1, Large LIC-CS-AC1-L-E	2	\$ 5,040.00	\$ 2,940.00	\$ 242.55	\$ 3,182.55
84	Cisco Switching Essentials Tier 1, Large LIC-CS-AC1-L-E	2	\$ 5,040.00	\$ 2,940.00	\$ 242.55	\$ 3,182.55
85	Cisco Switching Essentials Tier 1, Large LIC-CS-AC1-L-E	4	\$ 10,080.00	\$ 5,880.00	\$ 485.10	\$ 6,365.10
86	Cisco Switching Essentials Tier 1, Large LIC-CS-AC1-L-E	2	\$ 5,040.00	\$ 2,940.00	\$ 242.55	\$ 3,182.55
87	Cisco Switching Essentials Tier 1, Large LIC-CS-AC1-L-E	5	\$ 12,600.00	\$ 7,350.00	\$ 606.38	\$ 7,956.38
88	Cisco Switching Essentials Tier 1, Large LIC-CS-AC1-L-E	4	\$ 10,080.00	\$ 5,880.00	\$ 485.10	\$ 6,365.10
89	Cisco Switching Essentials Tier 1, Large LIC-CS-AC1-L-E	5	\$ 12,600.00	\$ 7,350.00	\$ 606.38	\$ 7,956.38
90	Cisco Switching Essentials Tier 1, Large LIC-CS-AC1-L-E	2	\$ 5,040.00	\$ 2,940.00	\$ 242.55	\$ 3,182.55
91	Cisco Switching Essentials Tier 1, Large LIC-CS-AC1-L-E	5	\$ 12,600.00	\$ 7,350.00	\$ 606.38	\$ 7,956.38
92	Cisco Switching Essentials Tier 1, Large LIC-CS-AC1-L-E	4	\$ 10,080.00	\$ 5,880.00	\$ 485.10	\$ 6,365.10
93	Cisco Switching Essentials Tier 1, Large LIC-CS-AC1-L-E	5	\$ 12,600.00	\$ 7,350.00	\$ 606.38	\$ 7,956.38
94	SFP-10G-SR-S-AO SFP-10G-SR-S-AO	56	\$ 18,480.00	\$ 10,016.16	\$ 826.33	\$ 10,842.49
95	QSFP-100G-LR4-S-AO QSFP-100G-LR4-S-AO	8	\$ 16,652.00	\$ 9,208.56	\$ 759.71	\$ 9,968.27
96	Installation and Configuration Services SIS100	1	\$ 14,455.00	\$ 14,455.00	\$ 0.00	\$ 14,455.00
Sub Total						\$ 777,764.49
Shipping/Handling						\$ 0.00

Grand Total**\$ 777,764.49**

Term & Conditions

This quote consists of an initial pricing consultation for products and services provided by Stratus. The prices and discounts, if any, shown above shall be honored by Stratus and are good for purchase through a signed executed invoice. Stratus honors the original manufacturer's return policy from Cisco Meraki, and requires that Stratus be notified of any returns 15 days after delivery in order to administrate a timely return to the manufacturer within the allotted return window. The signer and signer's organization shall be responsible for any costs or untimely return resulting from their delay.

[Home](#) >

Contract Number

DIR-CPO-5347

Contract Start Date: 01/07/25 ⓘ

Contract Term Date: 01/07/27 ⓘ

Contract Expiration Date: 01/07/30 ⓘ

Vendor Information

Cisco Systems, Inc.

Vendor ID: 1770059951100

RFO: DIR-CPO-TMP-578

Contract Status: Active

VENDOR CONTACT:

Jumana Dihu ↗

Phone: (773) 269-6397

Vendor Website ↗

DIR CONTACT:

Jeremiah Rodriguez ↗

Phone: (737) 354-7016

Contract Overview

Cisco Systems, Inc., offers Cisco Branded Products and Related Services. Contracts may be used by all eligible Customers including Texas State Agencies, as defined by TGC 2054.003 (13), units of Local Government, as defined by TGC 2054.003 (9), cities, counties, public school districts, municipalities, Special Purpose Districts, Institutions of Higher Education, as defined by TEC 61.003, assistance organizations, as defined by TGC 2175.001, Electric Reliability Council of Texas (ERCOT), Lower Colorado River Authority (LCRA), Private Schools, as defined by TEC 5.001, Private or Independent Institutions of Higher Education, as defined by TEC 61.003, Volunteer Fire Departments, as defined by TTC 152.001, Public Safety Entities, as defined by 47 U.S.C. Section 1401, County hospitals, public hospitals or hospital districts, and public entities outside Texas, as defined by TGC 2054.0565. Resellers are available under this contract.

Contract Details & Ordering Information

Products & Services



Products & Services

This contract offers the following products and services. Please contact the Vendor for the latest information.

- Access and Access Circuits
- Catalog
- Components
- Data Storage
- Misc IT Hardware, Peripherals, Components and Related Services
- Networking Products and Services
- Permanent Virtual Connections
- Routers and Related Equipment
- Seat Management - Network

MORE INFORMATION

[Vendor Website](#) 

Visit this Vendor’s website to view the latest product, service, and pricing information.

About File Formats

Some documents on this page are in the PDF format. Please download the [Adobe Reader](#) in order to view these documents.



208 East 10th St
Suite 316
Austin, TX 78701
512-475-4700

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Contract Overview

Cisco Systems, Inc., offers Cisco Branded Products and Related Services. Contracts may be used by all eligible Customers including Texas State Agencies, as defined by TGC 2054.003 (13), units of Local Government, as defined by TGC 2054.003 (9), cities, counties, public school districts, municipalities, Special Purpose Districts, Institutions of Higher Education, as defined by TEC 61.003, assistance organizations, as defined by TGC 2175.001, Electric Reliability Council of Texas (ERCOT), Lower Colorado River Authority (LCRA), Private Schools, as defined by TEC 5.001, Private or Independent Institutions of Higher Education, as defined by TEC 61.003, Volunteer Fire Departments, as defined by TTC 152.001, Public Safety Entities, as defined by 47 U.S.C. Section 1401, County hospitals, public hospitals or hospital districts, and public entities outside Texas, as defined by TGC 2054.0565. Resellers are available under this contract.

Contract Details & Ordering Information

Products & Services	Reseller Vendor Contacts					
Commodity Codes	Download Vendor List (.CSV)					
Brands	DATAVOX INC.	1760251 479000	Non HUB	Neil Ferguson	P: (713) 881-7107 F: (713) 881-5307	6650 West Sam Houston Parkway South Houston, TX 77072 neil@datavox.net
Contract Documents						
How to Order						
Resellers						



MINUTE ORDER

To: Board of Trustees

From: Dr. Helen Brewer, President

Date: September 28, 2026

Subject: Approval of contract 27-12: Library Learning Center HPE Aruba Wireless Infrastructure for \$239,834.20.

AGENDA ITEM DESCRIPTION

Approval of Contract 27-12 for HPE Aruba Wireless, Licensing, Hardware, and Support in the amount of \$239,834.20.

PURPOSE

To provide the Wi-Fi infrastructure to serve the business and academic needs of employees, students, and the public community.

BACKGROUND

College of the Mainland currently uses HPE Aruba devices and their associated management platform to deliver a reliable wireless experience for mobile devices used by employees, students, and community visitors. Proposals were received from cooperative awarded vendors for comparison. It is the recommendation of the Chief Information Officer to award the subject contract to Solid IT Networks as competitive bid requirements as stated in the Texas Education Code 44.031 have been met.

FUNDING SOURCE

2023 Bond

PROPOSED MOTION

“I move the Board of Trustees approve award of Contract 27-12 to Solid IT Networks for HPE Aruba Wireless, Licensing, Hardware, and Support in the amount of \$239,834.20.

ATTACHMENT(S)

Solid IT Networks quote
RSW Technologies quote
DIR Contract



Contact: Deke Kemp
Phone: 281-636-0244
Email: dkemp@soliditnetworks.com
Web: <http://www.solidit.com>

Solid Relationships, Solid Solutions

LLC Building Wireless - DIR-CPO-5381

Quote #023256

Version 1

Prepared for:

College of the Mainland



Contact: Deke Kemp
Phone: 281-636-0244
Email: dkemp@soliditnetworks.com
Web: http://www.solidit.com

PREPARED FOR:
College of the Mainland Aaron Hensley 1200 Amburn Road Texas City, TX 77591 ahensley@com.edu (409) 938-1211

DATE	NUMBER	VER	TERMS
09/11/2026	023256	1	Net 30

PROJECT
LLC Building Wireless - DIR-CPO-5381

HPE

ITEM	DESCRIPTION	LIST	PRICE	QTY	TOTAL
R7J28A	Aruba AP-635 (US) Campus AP	\$1,500.00	\$660.00	208	\$137,280.00
R3J16A	HPE Aruba AP-MNT-B - Network device mounting kit	\$35.00	\$15.40	208	\$3,203.20
S0P60A	HPE ANW AP-679 (US) Outdoor AP	\$4,019.00	\$1,768.36	7	\$12,378.52
JW054A	AP-270-MNT-H1 270 SERIES MT KIT	\$154.00	\$67.76	7	\$474.32
Q9Y64AAE	HEWLETT PACKARD ENTERPRISE : Aruba Central AP Adv 3yr Sub E-STU	\$709.00	\$311.96	215	\$67,071.40
HPE Subtotal					\$220,407.44

Servcies

ITEM	DESCRIPTION	LIST	PRICE	QTY	TOTAL
SRV-SIT-B6	Installation of 208 Indoor AP's, 7 Outdoor AP's. No lift needed.	\$24,283.45	\$19,426.76	1	\$19,426.76
Servcies Subtotal					\$19,426.76

Quote Totals

SECTION	TOTAL
HPE	\$220,407.44
Servcies	\$19,426.76
Total	\$239,834.20



Contact: Deke Kemp
Phone: 281-636-0244
Email: dkemp@soliditnetworks.com
Web: http://www.solidit.com

- 1) AGREEMENT - By ordering or accepting the goods described herein, Buyer agrees to the terms and conditions set forth herein and in any attachments hereto, none of which may be added to, modified, superseded or otherwise altered except by a written instrument signed by an authorized representative of Seller and delivered to Buyer.
- 2) TERMS OF PAYMENT/PENALTY. Invoices are issued as of the date of delivery covering deliveries from our stocks and as of the date of shipment covering direct shipments and are due and payable in lawful money of the United States of America upon the issuance thereof unless otherwise specifically agreed in writing. All unpaid items will be charged a 10% late penalty beginning the 10th day the invoice is deemed late, such charges not to exceed the maximum charge permitted by law.
- 3) BUYER'S DUTY TO INSPECT. Buyer must immediately inspect all material for shortages, conformity with order and defects. If goods appear not to conform to the contract between Buyer and Seller, Buyer shall discontinue their use and immediately notify Seller of such condition and afford Seller a reasonable opportunity to inspect the same. Claims for shortage or deductions for erroneous charges must be presented within fifteen (15) days after receipt of the goods or they will not be allowed. No material will be taken back and credited or replaced unless arrangements for return have been made with Seller. Seller may, at its option, replace those products proven defective or allow credit for an amount not exceeding the sum of the original purchase price thereof. Manufacturer and Distribution warranty, cancellation, and return policies will apply.
- 4) PRICES, TAXES & LCP PRICING – Unless otherwise indicated, prices are exclusive of all city, state and federal taxes. Any taxes which Seller may be required to collect under any existing law upon or with respect to the sale, purchase delivery, storage, processing, use or consumption of any of the material covered hereby, including taxes upon or measured by the receipts from the sale, thereof, shall be for the account of Buyer and Buyer shall promptly pay the amount thereof to Seller upon request. Product, inventory, and pricing data are updated frequently and subject to change without notice. Please consult your Solid IT Networks sales representative for timely, updated pricing prior to placing an order.
- 5) SHIPPING AND CREDIT CARD CHARGES - Additional shipping charges may apply. Payments by credit card will be subject to an additional 4% processing fee.
- 6) CONFIDENTIALITY - SOLID IT NETWORKS, INC. ASSERTS THE INFORMATION SUBMITTED IN CONNECTION WITH THIS QUOTATION IS CONFIDENTIAL, AND IF RELEASED, MAY GIVE ADVANTAGE TO A COMPETITOR, AND THEREFORE SHOULD NOT BE DISCLOSED TO THIRD PARTIES. IN ADDITION, SOLID IT ASSERTS THE INFORMATION SUBMITTED CONTAINS INTERNAL PROPRIETARY METHODS IN PREPARING THE NETWORK CONFIGURATION AND IMPLEMENTATION OF THE WORK AND ALSO MAY CONSTITUTE TRADE SECRETS WHICH SHOULD NOT BE DISCLOSED.
- 7) Due to the ongoing tariff volatility, pricing is subject to change without notice. All pricing and quotes provided are valid for 7 days after issue and must be reconfirmed at the time of purchase.

Signature

Date

RSW Technologies, Inc.
19707 Cherrywood Bend Drive
Suite 111
Cypress, TX 77433

Attn: Russell Woodruff
 Email: russell.woodruff@rswtech.com
 Ph: 281-858-8244
 Fax: 281-550-9279



Prepared for:	College of The Mainland
Attn:	Aaron Hensley
Date:	9/14/2026
Quote #:	211245
Project:	LLC Building Wireless
DIR Contract #	DIR-CPO-5404

Qty	Manufacturer Part #	Description	List Price	Unit Price	Extended Price
208	R7J28A	Aruba AP-635 (US) Campus AP	\$1,500.00	\$795.00	\$165,360.00
208	R3J16A	HPE Aruba AP-MNT-B - Network device mounting kit	\$35.00	\$18.55	\$3,858.40
7	S0P60A	HPE ANW AP-679 (US) Outdoor AP	\$4,019.00	\$2,130.07	\$14,910.49
7	JW054A	AP-270-MNT-H1 270 SERIES MT KIT	\$154.00	\$81.06	\$567.43
215	Q9Y64AAE	HEWLETT PACKARD ENTERPRISE : Aruba Central AP Adv 3yr Sub E-STU	\$709.00	\$375.77	\$80,790.55
1	Install	Installation	\$0.00	\$31,250.00	\$31,250.00
				Total	\$296,736.87

[Home](#) >

Contract Number

DIR-CPO-5381

Contract Start Date: 10/31/25 ⓘ

Contract Term Date: 10/31/27 ⓘ

Contract Expiration Date: 10/31/30 ⓘ

Vendor Information

[Hewlett Packard Enterprise Company](#)

Vendor ID: 1473298624600

RFO: DIR-CPO-TMP-577

Contract Status: Active

VENDOR CONTACT:

[Traci Purser](#) ↗

Phone: (970) 898-4033

[Vendor Website](#) ↗

DIR CONTACT:

[Jeremiah Rodriguez](#) ↗

Phone: (737) 354-7016

Contract Overview

Hewlett Packard Enterprise Company offers data storage, data communication, networking equipment and related services through this contract. This contract offers various product brands and related services. Contracts may be used by state and local government, public education, other public entities in Texas, as well as public entities outside the state.

Contract Details & Ordering Information

[Products & Services](#)



Products & Services

This contract offers the following products and services. Please contact the Vendor for the latest information.



- Data Storage
- Miscellaneous
- Networking Equipment
- Networking Products and Services

MORE INFORMATION

[Vendor Website](#) 

Visit this Vendor’s website to view the latest product, service, and pricing information.

About File Formats

Some documents on this page are in the PDF format. Please download the [Adobe Reader](#) in order to view these documents.



208 East 10th St
Suite 316
Austin, TX 78701
512-475-4700

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Contract Overview

Hewlett Packard Enterprise Company offers data storage, data communication, networking equipment and related services through this contract. This contract offers various product brands and related services. Contracts may be used by state and local government, public education, other public entities in Texas, as well as public entities outside the state.

Contract Details & Ordering Information

- Products & Services
- Commodity Codes
- Brands
- Contract Documents
- How to Order
- Resellers

Reseller Vendor Contacts

 [Download Vendor List \(.CSV\)](#)

Solid IT Networks, Inc.	1752950 821400	Non HUB	Oliver Newman	P: 9404538880 F: (940) 464-0181	16507 Hedgcroft, Ste. 100 Houston, TX 77060	onewman@solidit.com
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MINUTE ORDER

To: Board of Trustees

From: Dr. Helen Brewer, President

Date: September 28, 2026

Subject: Contract 25-01 Increase for Auditor Consulting Projects

AGENDA ITEM DESCRIPTION:

Approval to increase contract 25-01 for Non-Endowment Fund Deep Dive, Reconciliation, Validation & Process Analysis in the amount of \$15,000.00

PURPOSE:

To reconcile Non-Endowment Funds and enhance Foundation funding efficiency based on auditor recommendations.

BACKGROUND:

As the internal auditing firm for COM, Weaver has provided additional consulting expertise to assist the college with various specialized projects to ensure compliance with state and federal regulations including the implementation of a donor fund reconciliation system, various HB8 requirements, and OPEAR support services. A continuation of consulting services in the amount of \$15,000.00 is needed for reconciliation of the remaining non-endowment Moody Wealth Investment account funds. This increase will revise the total contract amount from \$793,000.00 to \$808,000.00.

FUNDING SOURCE(S):

FY2026-2027 Fund Balance Budget- Project #2027-24

PROPOSED MOTION:

"I move the Board of Trustees approve the increase to contract 25-01 to Weaver & Tidwell for non-endowment fund deep dive, reconciliation, validation, & process analysis in the amount of \$15,000.00."

ATTACHMENT(S):

1. Weaver Scope of Work

Scope of Work for Non-Endowment Fund Deep Dive and Process Analysis

Our Approach

Building on our prior donor fund reconciliation engagement, College of the Mainland Foundation has engaged Weaver to perform a comprehensive deep dive into all non-endowment fund accounts. This engagement expands the scope of the previous analysis by extending the review period to five years (60 months) and developing a sustainable process to track fund balances utilizing the new Financial Edge software.

Our deliverables will emphasize both accuracy and usability — providing the Foundation with a fully reconciled five-year history, and a clear, sustainable process to prevent these challenges from occurring in the future.



Phase 1: Data Collecting & Initial Assessment

Upon engagement, we will conduct a kickoff meeting with Foundation management to confirm the scope, understand the current state of records, and issue our document request list. We will compile a complete inventory of all non-endowment fund accounts and assess the completeness and integrity of available documentation across the five-year review period.

Key Activities Include:

- » Kickoff meeting with Foundation management
- » Inventory of all non-endowment fund accounts subject to analysis
- » Assessment of available records — account statements and fund agreements
- » Identification of documentation gaps and development of alternative verification strategies



Phase 2: Historical Fund Analysis

In this phase, we will reconstruct the fund history of the non-endowment accounts over the 60-month review period. We will obtain and reconcile bank account statements and establish a verified beginning and ending balance for each period.

Key Activities Include:

- » Obtain and reconcile monthly account statements for all 60 months
- » Validate total pool balances against bank records at each period end
- » Identify and document any unexplained variances in account balances



Phase 3: Fund-Level Reconciliation

This is the core analytical phase of the engagement. We will reconcile individual fund balances over the five-year period, incorporating transactional activity (contributions, disbursements, fees, and transfers).

Key activities include:

- » Prepare individual fund reconciliation workpapers for each fund covering all 60 months
 - Beginning balance, contributions received, disbursements made, administrative fees, and transfers
 - Running balance calculations with variance analysis and ending balance validation
- » Identify and document discrepancies between recorded fund balances and calculated balances
- » Perform root cause analysis on material variances



Phase 4: Process Design, Reporting & Knowledge Transfer

In this final phase, Weaver will present corrected and verified fund balances to Foundation management and deliver a sustainable process for documenting transactional data in the Financial Edge software. This process will be designed to be operable by Foundation staff without external assistance.

Key deliverables include:

- » Executive Summary and Findings Report — key findings, quantified variances, and management-level analysis
- » Individual fund reconciliation workpapers (five-year history) in Excel format
- » Process Documentation — step-by-step procedures for Foundation staff to document fund transactions
- » Recommendations for ongoing donor fund maintenance, reporting, and internal controls

Estimated Timeline

We're committed to collaborative planning with the appropriate stakeholders and adherence to set timelines and milestones. At the start of the engagement, we'll work with the College to develop a mutually agreed-upon timeline.

We estimate the duration of this project to take about 6 weeks depending on the availability of information and documents requested by Weaver.

Milestone	Target Timing	Description
Kickoff & Document Request	Week 1	Engagement kickoff meeting; document request list issued to COM Foundation
Data Receipt & Assessment Complete	Week 1–2	All requested documents received and completeness assessed; gaps identified
5-Year Fund Schedule Drafted	Week 2–3	Historical balances mapped by fund for all 60-month periods
Fund-Level Reconciliations Complete	Week 3–5	Individual non-endowment fund reconciliation worksheets finalized
Draft Report Delivered	Week 5	Draft findings report and process documentation delivered to management
Management Review & Walkthrough	Week 5–6	Presentation of findings; management feedback incorporated
Final Deliverables Issued	Week 6	Final report, reconciliation workpapers, and process manual delivered

Your engagement partner and team management will be hands-on, scheduling regular meetings to ensure engagement goals are communicated and understood, identify any operational issues observed during the engagement, and learn about changes in your forward-looking strategies.

Cost Proposal

Cost efficiency has long been a Weaver hallmark: We pride ourselves on offering extensive capabilities at a reasonable cost.

Our pricing reflects the level of insight and technical knowledge our team brings, **along with our proven focus on helping the College meet both your immediate objectives and your long-term goals.**



Weaver is committed to working with you to develop a conscious, cost-effective fee structure that reflects your unique needs. Keeping fees reasonable is just one way we demonstrate a commitment to our clients — we want our relationship with the College to continue to be long-term and mutually beneficial.

Estimated Fees

Weaver has prepared a fee estimate based on the proposed work steps outlined in our **Approach**.

Fee Estimate	
Scope of Work	Fees
Non - Endowment Funds Deep Dive, Reconciliation, Validation & Process Analysis	\$15,000

Out-of-Pocket Expenses and Administrative Costs

The rates quoted are all-inclusive; we don't charge for out-of-pocket expenses such as printing, report production and similar administrative costs. Routine meetings and accounting advice in the ordinary course of business are also considered part of our role as your professional services provider and aren't charged as a separate fee.

Addressing Scope Changes

There should never be surprises when it comes to costs. While exact hours are sometimes difficult to estimate in engagements with multiple moving pieces, Weaver will always keep you fully up to date on costs incurred and how we're tracking against the pre-approved numbers.



MINUTE ORDER

To: Board of Trustees

From: Dr. Helen Brewer, President

Date: September 28, 2026

Subject: Extend Contract 18-07 for Internal Audit Services in an amount of \$150,000.00

AGENDA ITEM DESCRIPTION

Approval to extend contract 18-07 for Internal Audit Services in the amount of \$150,000.00.

PURPOSE

Provide continued Fiscal Year Internal Audit Services.

BACKGROUND

As the internal auditor for COM, Weaver & Tidwell continues to mitigate risks through evaluations and assessments of various organization processes. The 2027 Fiscal Year audit plan is proposed to include assessments of Dual Credit, Academic & Curricular Activities, Project Management and continued Risk Assessments activities. Therefore, it is the recommendation of Administration to continue utilizing Weaver & Tidwell as the internal auditor to ensure compliance with federal regulations and local policies. The proposed extension will increase the contract for an additional \$150,000.00. This increase will amend the total contract value from \$650,000.00 to \$800,000.00 for the period ending August 31, 2027.

FUNDING SOURCE

FY2026-2027 Operating Budget

PROPOSED MOTION

"I move the Board of Trustees approve an extension to contract 18-07 awarded to Weaver & Tidwell for an additional \$150,000.00 and a revised contract total not-to-exceed \$800,000.00."

ATTACHMENT(S)

1. Weaver & Tidwell Internal Audit Plan – FY2027 Proposal

College of the Mainland

Fiscal Year 2027 Internal Audit Plan and Budget

September 18, 2026

College of the Mainland

Internal Audit Plan

FY 2027

Audit Area	Risk Rating	Summary of Procedures	Timing	Hours	Projected Fee
FY 2027 Planned Engagements					
Academics and Curricular Activities	Moderate	Internal audit will include an evaluation of the processes and internal controls in place related to the College's Academics and Curricular Activities. Activities to be evaluated may include University Transfer and Core Curriculum, Curriculum Standards and Development, AAS Programs, Certificate Programs, On-line Courses, Community Theatre, and Lab Scheduling and Lab Assistants.	October / November 2026	280	\$ 70,000.00
Dual Credit Advisory	High	Advisory engagement will include an evaluation of the processes and internal controls in place related to the College's Dual Credit processes. Activities to be evaluated may include Early College and High School, Relations with ISD's and Charter Schools, and Collegiate High School.	February / March 2027	240	\$ 60,000.00
FY 2027 Annual Requirements					
Project Management and Board Meetings	N/A	Track overall internal audit procedures, coordinate audit activities, and report to management. Prepare materials and attend Board of Trustees meetings to report on internal audit activities.	Ongoing	40	\$ 14,600.00
Risk Assessment Update	N/A	Facilitate a College-wide risk assessment refresh to update the strategic, multi-year internal audit plan.	Ongoing	15	\$ 5,400.00

\$ 150,000.00



PRESIDENT'S OFFICE

MINUTE ORDER

To: Board of Trustees
From: Dr. Helen Brewer, President
Date: September 28, 2026
Subject: Adoption of Tax Rate for 2026

AGENDA ITEM DESCRIPTION:

Discussion and possible action to adopt a tax rate for 2026.

PURPOSE

Per policy CAI (Legal), state law requires the Board of Trustees to set a property tax rate each year. The purpose is to set a maintenance and operations (M&O) tax rate that provides the college with sufficient revenues to fund the 2026-2027 approved budget and an interest and sinking tax rate to sustain the debt service payments on voter-approved bonds.

FUNDING SOURCE:

N/A

PROPOSED MOTION:

"I move that the Board of Trustees adopt the resolution setting the total property tax rate for the 2026 tax year at \$0.260394 per \$100 of assessed valuation, consisting of a Maintenance and Operations rate of \$0.141180 and an Interest and Sinking rate of \$0.119214."

BACKGROUND

The tax rates is calculated by the Galveston County Tax-Assessor-Collector utilizing the Tax Calculation Worksheet. The District has published all tax rates in strict accordance with the Texas Property Tax Code. The calculated No-New-Revenue tax rate is \$0.260394 per \$100 of valuation, consisting of a No-New-Revenue Maintenance and Operations rate of \$0.141180/\$100 and an Interest and Sinking debt service rate of \$0.119214/\$100. The administration has proposed a total tax rate of \$0.260394 per \$100 valuation, matching the No-New-Revenue rate baseline. Therefore, the college is not proposing to increase property taxes on existing homesteads for the 2026 tax year.

ATTACHMENTS

1. Notice of Meeting to Vote on Tax Increase
2. Proposed Ad Valorem Taxes for 2026, Fiscal Year 2026-2027
3. 2026 Tax Rate Calculation Worksheet
4. Tax Rate Adoption Resolution

NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$0.260394 per \$100 valuation has been proposed by the governing body of College of the Mainland.

PROPOSED TAX RATE	\$0.260394 per \$100
NO-NEW-REVENUE TAX RATE	\$0.260394 per \$100
VOTER-APPROVAL TAX RATE	\$0.276873 per \$100

The no-new-revenue tax rate is the tax rate for the 2026 tax year that will raise the same amount of property tax revenue for College of the Mainland from the same properties in both the 2025 tax year and the 2026 tax year. The voter-approval rate is the highest tax rate that College of the Mainland may adopt without holding an election to seek voter approval of the rate. The proposed tax rate is not greater than the no-new-revenue tax rate. This means that College of the Mainland is not proposing to increase property taxes for the 2026 tax year.

A PUBLIC MEETING TO VOTE ON THE PROPOSED TAX RATE WILL BE HELD ON September 28, 2026 AT 1:30 PM AT Doyle Family Administration Building A129, College of the Mainland, 1200 Amburn Road, Texas City, Texas 77591.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, College of the Mainland is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Board of Trustees of College of the Mainland at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:	Chair Melissa Skipworth	Vice Chair Kyle L. Dickson
	Kimberly Dodson, Secretary	Wilma Clark Green, Trustee
	William McGarvey, Trustee	Donald G. Gartman, Trustee
	Patti Hanssard, Trustee	

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property. The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by College of the Mainland last year to the taxes proposed to be imposed on the average residence homestead by College of the Mainland this year.

	2025	2026	Change
Total tax rate (per \$100 of value)	\$0.263800	\$0.260394	decrease of -0.003406 per \$100, or -1.29%
Average homestead taxable value	\$222,252	\$226,802	increase of 2.05%
Tax on average homestead	\$586.30	\$590.58	increase of \$4.28, or 0.73%
Total tax levy on all properties	\$46,466,262	\$46,629,723	increase of \$163,461, or 0.35%

For assistance with tax calculations, please contact the tax assessor for College of the Mainland at 409-766-2260 or galcotax@galvestoncountytexas.gov, or visit www.galcotax.com for more information.

**College of the Mainland
2026-2027 Budget
Cover Page with Taxpayer Impact Statement**

Steps Required for Discussion, Proposal, and Adoption of Budget

Steps for the Proposal of the Budget:

This year's property tax levy will raise more revenue from property taxes than in the preceding year. The governing body must hold a separate vote to ratify the property tax increase reflected in the budget. This vote must be in addition to and separate from the vote to adopt the budget or the vote to set the tax rate. Counties that maintain a website must post the proposed budget when it is filed with the county clerk. The adopted budget must also be posted on the website when it is filed with the county clerk. The following statement must be included on the notices of public hearing on proposed budget. It must also be included on the cover page of the proposed budget, in 18-point type or larger.

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$163,461 OR 0.35%, AND OF THAT AMOUNT, \$1,072,976 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

Steps for the Adoption of the Budget:

- A vote to adopt the budget must be a record vote.
- An adopted budget must contain a cover page stating a record vote of each member of the governing body by name, the property tax rates for the current and preceding fiscal year, the total amount of debt obligations, and the above statement in 18 point font.

Taxpayer Impact Statement

Fiscal Year (Tax Year)	Median-Valued Homestead	Tax Rate Per \$100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	\$276,965	Adopted 2025 Tax Rate: \$0.263800	\$730.63
FY 2026-2027 (TY 2026)	\$275,000	2026 No New Revenue Tax Rate: \$0.260394	\$716.08
FY 2026-2027 (TY 2026)	\$275,000	Proposed 2026 tax rate based on the proposed budget for 2026-27: \$0.260394	\$716.08

Record vote of each College of the Mainland Board of Trustees:

Name	Vote
Melissa Skipworth, Board Chair	Yes
Kyle Dickson, Vice Chair	Yes
Dr. Kimberly Dodson, Secretary	Yes
Wilma Clark Green	Yes
Patti Hanssard	Yes
Dr. William McGarvey	Yes
Donald G. Gartman	Yes

Total amount of debt obligations (Outstanding par amount): \$292,695,000

2026 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

College of the Mainland

Taxing Unit Name

1200 Amburn Road, Texas City, Texas 77591

Taxing Unit's Address, City, State, ZIP Code

409-935-8261

Phone (area code and number)

www.com.edu

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.¹ Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

<https://www.galvestoncountytx.gov/our-county/tax-assessor-collector/property-tax/truth-in-taxation/-fsiteid-1#!/>

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ²	\$ 20,977,233,360
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ³	\$ 2,498,493,202
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 18,478,740,158
4.	Prior year total adopted tax rate.	\$ 0.263800 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value. A. Original prior year ARB values: \$ 311,323,262 B. Prior year values resulting from final court decisions: - \$ 261,542,440 C. Prior year value loss. Subtract B from A. ⁴	\$ 49,780,822

¹ Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(14)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 0 B. Prior year disputed value: - \$ 0 C. Prior year undisputed value. Subtract B from A. ⁵	\$ 0
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 49,780,822
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 18,528,520,980
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year. Enter the prior year value of property in deannexed territory. ⁶	\$ 110,820
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 39,070,080 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 305,540,746 C. Value loss. Add A and B. ⁷	\$ 344,610,826
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$ 0 B. Current year productivity or special appraised value: - \$ 0 C. Value loss. Subtract B from A. ⁸	\$ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 344,721,646
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁹ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 1,006,514,043
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 17,177,285,291
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 45,313,678
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ¹⁰	\$ 243,208
17.	Adjusted prior year levy with refunds. Add Lines 15 and 16. ¹¹	\$ 45,556,886

⁵ Tex. Tax Code §26.012(13)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.012(15)⁹ Tex. Tax Code §26.03(c)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹² A. Certified values: \$ 20,476,544,599 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ 0 C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below.¹³ Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.¹⁴ Enter the total from Form 50-110 - \$ 1089936676 E. Total current year value. Add A and B, then subtract C and D.	\$ 19,386,607,923
19.	Total value of properties under protest or not included on certified appraisal roll. ¹⁵ A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.¹⁶ \$ 975,907,608 B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.¹⁷ + \$ 0 C. Total value under protest or not certified. Add A and B.	\$ 975,907,608
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁸	\$ 2,455,143,149
21.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. ¹⁹ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. ²⁰ If completing this line, the taxing unit must include supporting documentation in Section 9. ²¹ Taxing units that are not affected, enter 0.	\$ 0
22.	Current year total taxable value. Add Lines 18E and 19C, then subtract Lines 20 and 21. ²²	\$ 17,907,372,382
23.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ²³	\$ 0
24.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ²⁴	\$ 412,058,772

¹² Tex. Tax Code §§26.012(6) and 26.04(c-2)¹³ Tex. Tax Code §26.03(c)¹⁴ Tex. Tax Code §26.03(e)¹⁵ Tex. Tax Code §26.01(c) and (d)¹⁶ Tex. Tax Code §26.01(c)¹⁷ Tex. Tax Code §26.01(d)¹⁸ Tex. Tax Code §26.012(6)(B)¹⁹ Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)²⁰ Tex. Tax Code §26.012(1-a)²¹ Tex. Tax Code §26.04(d-3)²² Tex. Tax Code §26.012(6)²³ Tex. Tax Code §26.012(17)²⁴ Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	Total adjustments to the current year taxable value. Add Lines 23 and 24.	\$ 412,058,772
26.	Adjusted current year taxable value. Subtract Line 25 from Line 22.	\$ 17,495,313,610
27.	Current year NNR tax rate. Divide Line 17 by Line 26 and multiply by \$100. ²⁵	\$ 0.260394 /\$100
28.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²⁶	\$ _____ /\$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing unit's overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.²⁷ This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.139400 /\$100
30.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 18,528,520,980
31.	Total prior year M&O levy. Multiply Line 29 by Line 30 and divide by \$100.	\$ 25,828,758
32.	Adjusted prior year levy for calculating NNR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year..... + \$ 130,109 B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0..... - \$ 1,258,981 C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function..... \$ -1,128,872 E. Add Line 31 to 32D.	\$ 24,699,886
33.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 17,495,313,610
34.	Current year NNR M&O rate (unadjusted). Divide Line 32E by Line 33 and multiply by \$100.	\$ 0.141180 /\$100

²⁵ Tex. Tax Code §26.04(c)

²⁶ Tex. Tax Code §26.04(d)

²⁷ Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
35.	Rate adjustment for state criminal justice mandate. ²⁸ A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ <u>0</u> B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ <u>0.000000</u> /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ <u>0.000000</u> /\$100
36.	Rate adjustment for indigent health care expenditures. ²⁹ A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose..... \$ <u>0</u> B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose..... - \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ <u>0.000000</u> /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ <u>0.000000</u> /\$100
37.	Rate adjustment for county indigent defense compensation. ³⁰ A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose..... \$ <u>0</u> B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose. \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ <u>0.000000</u> /\$100 D. Multiply B by 0.05 and divide by Line 33 and multiply by \$100..... \$ <u>0.000000</u> /\$100 E. Enter the lesser of C and D. If not applicable, enter 0.	\$ <u>0.000000</u> /\$100
38.	Rate adjustment for county hospital expenditures. ³¹ A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ <u>0</u> B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025. \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ <u>0.000000</u> /\$100 D. Multiply B by 0.08 and divide by Line 33 and multiply by \$100..... \$ <u>0.000000</u> /\$100 E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ <u>0.000000</u> /\$100

²⁸ Tex. Tax Code §26.044²⁹ Tex. Tax Code §26.0441³⁰ Tex. Tax Code §26.0442³¹ Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ <u>0</u> B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100 \$ <u>0.000000</u> /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ <u>0.000000</u> /\$100
40.	Adjusted current year NNR M&O rate. Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	\$ <u>0.141180</u> /\$100
41.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ <u>0</u> B. Divide Line 41A by Line 33 and multiply by \$100 \$ <u>0.000000</u> /\$100 C. Add Line 41B to Line 40.	\$ <u>0.141180</u> /\$100
42.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	\$ <u>0.152474</u> /\$100
D42.	Disaster Line 42 (D42): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. ³² If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: A. The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 ³³ \$ <u>0.000000</u> /\$100 - or - B. The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. ³⁴ Complete Section 5 through Line 68 to complete D42(B). a. Enter the disaster relief cost. \$ <u>0</u> b. Disaster relief rate. Divide Line D42(B)(a) by Line 26 and multiply by 100 \$ <u>0.000000</u> /\$100 c. Add Line D42(B)(b) to Line 42 \$ <u>0.000000</u> /\$100 d. Enter the current year unused increment rate from Line 68 \$ <u>0.000000</u> /\$100 e. Add Line D42(c) to Line D42(d). \$ <u>0.000000</u> /\$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. C. Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). ³⁵ If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	\$ <u>0.000000</u> /\$100

³² Tex. Tax Code §26.042³³ Tex. Tax Code §26.042(a-2)(1)³⁴ Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)³⁵ Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³⁶ Enter debt amount \$ 23,682,921 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 0 E. Adjusted debt. Subtract B, C and D from A. \$ 23,682,921	
44.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³⁷	\$ 2,025,444
45.	Adjusted current year debt. Subtract Line 44 from Line 43E.	\$ 21,657,477
46.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ³⁸ 97.22 % B. Enter the prior year actual collection rate..... 97.22 % C. Enter the 2024 actual collection rate. 99.34 % D. Enter the 2023 actual collection rate. 99.24 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³⁹ 97.22 %	
47.	Current year debt adjusted for collections. Divide Line 45 by Line 46E.	\$ 22,276,771
48.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 17,907,372,382
49.	Current year debt rate. Divide Line 47 by Line 48 and multiply by \$100.	\$ 0.124399 /\$100
50.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 42 and 49.	\$ 0.276873 /\$100
D50.	Disaster Line 50 (D50): Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	\$ 0.000000 /\$100
51.	COUNTIES ONLY. Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	\$ _____ /\$100

³⁶ Tex. Tax Code §26.012(7)³⁷ Tex. Tax Code §§26.012(10) and 26.04(b)³⁸ Tex. Tax Code §26.04(b)³⁹ Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ⁴⁰ Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
53.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ⁴¹ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ⁴² - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
54.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 17,907,372,382
55.	Sales tax adjustment rate. Divide Line 53 by Line 54 and multiply by \$100.	\$ 0.000000 / \$100
56.	Current year NNR tax rate, unadjusted for sales tax. ⁴³ Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.260394 / \$100
57.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.260394 / \$100
58.	Current year voter-approval tax rate, unadjusted for sales tax. ⁴⁴ Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.276873 / \$100
59.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 55 from Line 58.	\$ 0.276873 / \$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ⁴⁵ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ⁴⁶	\$ 0
61.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 17,907,372,382
62.	Additional rate for pollution control. Divide Line 60 by Line 61 and multiply by \$100.	\$ 0.000000 / \$100
63.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ 0.276873 / \$100

⁴⁰ Tex. Tax Code §26.041(d)⁴¹ Tex. Tax Code §26.041(i)⁴² Tex. Tax Code §26.041(d)⁴³ Tex. Tax Code §26.04(c)⁴⁴ Tex. Tax Code §26.04(c)⁴⁵ Tex. Tax Code §26.045(d)⁴⁶ Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.⁴⁷ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.⁴⁸

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴⁹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁵⁰ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁵¹

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁵²

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value	
	A. Voter-approval tax rate (Line 69)	\$ 0.000000 /\$100
	B. Unused increment rate (Line 68)	\$ 0.000000 /\$100
	C. Subtract B from A	\$ 0.000000 /\$100
	D. Adopted Tax Rate	\$ 0.000000 /\$100
	E. Subtract D from C	\$ 0.000000 /\$100
	F. 2025 Total Taxable Value (Line 61)	\$ 0
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
65.	Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value	
	A. Voter-approval tax rate (Line 68)	\$ 0.000000 /\$100
	B. Unused increment rate (Line 67)	\$ 0.000000 /\$100
	C. Subtract B from A	\$ 0.000000 /\$100
	D. Adopted Tax Rate	\$ 0.000000 /\$100
	E. Subtract D from C	\$ 0.000000 /\$100
	F. 2024 Total Taxable Value (Line 60)	\$ 0
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
66.	Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value	
	A. Voter-approval tax rate (Line 67)	\$ 0.000000 /\$100
	B. Unused increment rate (Line 66)	\$ 0.000000 /\$100
	C. Subtract B from A	\$ 0.000000 /\$100
	D. Adopted Tax Rate	\$ 0.000000 /\$100
	E. Subtract D from C	\$ 0.000000 /\$100
	F. 2023 Total Taxable Value (Line 60)	\$ 0
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
67.	Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G	\$ 0
68.	2026 Unused Increment Rate. Divide Line 67 by Line 22 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$ 0.000000 /\$100
69.	Total 2026 voter-approval tax rate. Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	\$ 0.276873 /\$100

⁴⁷ Tex. Tax Code §26.013(b)

⁴⁸ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

⁴⁹ Tex. Tax Code §26.04(c)(2)(A) and 26.042(a)

⁵⁰ Tex. Tax Code §26.0501(a) and (c)

⁵¹ Tex. Local Gov't Code §120.007(d)

⁵² Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁵³

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁵⁴

Line	De Minimis Rate Worksheet	Amount/Rate
70.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 40 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.000000 /\$100
71.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0
72.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 71 and multiply by \$100.	\$ 0.000000 /\$100
73.	Current year debt rate. Enter the rate from Line 49 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.000000 /\$100
74.	De minimis rate. Add Lines 70, 72 and 73.	\$ 0.000000 /\$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁵⁵

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	2025 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.263800 /\$100
76.	Adjusted 2025 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ⁵⁶ If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵⁷ Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	\$ 0.000000 /\$100
77.	Increase in 2025 tax rate due to disaster. Subtract Line 76 from Line 75.	\$ 0.000000 /\$100
78.	Adjusted 2025 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 17,177,285,291
79.	Emergency revenue. Multiply Line 77 by Line 78 and divide by \$100.	\$ 0
80.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 17,495,313,610
81.	Emergency revenue rate. Divide Line 79 by Line 80 and multiply by \$100. ⁵⁸	\$ 0.000000 /\$100
82.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	\$ 0.276873 /\$100

⁵³ Tex. Tax Code §26.012(8-a)

⁵⁴ Tex. Tax Code §26.063(a)(1)

⁵⁵ Tex. Tax Code §26.042(b)

⁵⁶ Tex. Tax Code §26.042(c)

⁵⁷ Tex. Tax Code §26.042(b)

⁵⁸ Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.260394 /\$100

As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27**Voter-approval tax rate.** \$ 0.276873 /\$100

As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 50**De minimis rate.** \$ 0.000000 /\$100

If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and SignatureEnter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵⁹**print
here** ➡Tristan Belk

Printed Name of Taxing Unit Representative

**sign
here** ➡Tristan Belk

Taxing Unit Representative

8/7/2026

Date

⁵⁹ Tex. Tax Code §26.04(c-2) and (d-2)

RESOLUTION ADOPTING THE PROPERTY TAX RATE FOR TAX YEAR 2026

COLLEGE OF THE MAINLAND DISTRICT GALVESTON COUNTY, TEXAS

WHEREAS, the Board of Trustees of College of the Mainland has calculated the tax rates as required by the Texas Property Tax Code and all other applicable provisions of Texas law; and

WHEREAS, the calculated No-New-Revenue Maintenance & Operations (M&O) Rate for the 2026 tax year has been determined to be **\$0.141180** per \$100 valuation; and

WHEREAS, the Interest & Sinking (I&S) Debt Service Rate required to fund voter-approved debt obligations has been determined to be **\$0.119214** per \$100 valuation; and

WHEREAS, the total resulting No-New-Revenue Tax Rate for the 2026 tax year is exactly **\$0.260394** per \$100 valuation; and

WHEREAS, the governing body of College of the Mainland proposes to adopt a total tax rate of **\$0.260394** per \$100 valuation, which matches the calculated No-New-Revenue Tax Rate and remains lower than the Voter-Approval Tax Rate of \$0.276873 per \$100 valuation; and

WHEREAS, all notices required by law, including the *Notice of Meeting to Vote on Tax Rate*, have been properly executed and publicized in full compliance with Texas Truth-in-Taxation rules;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF COLLEGE OF THE MAINLAND THAT:

SECTION 1. The Board of Trustees does hereby officially levy and adopt the total property tax rate on all taxable property within the boundaries of the College of the Mainland District for the 2026 tax year at **\$0.260394** per \$100 of assessed valuation.

SECTION 2. The individual statutory components of the newly adopted total property tax rate are established and split as follows:

- **Maintenance and Operations (M&O) Rate:** \$0.141180 per \$100 valuation
- **Interest and Sinking (I&S) Debt Service Rate:** \$0.119214 per \$100 valuation

SECTION 3. The Board explicitly affirms that the proposed tax rate does not exceed the total No-New-Revenue tax rate, meaning that College of the Mainland is not proposing a structural property tax increase on existing properties for the 2026 tax year.

Trustee Name	Record Vote (FOR / AGAINST / ABSTAIN)
Melissa Skipworth, Board Chair	
Kyle L. Dickson, Vice Chair	
Dr. Kimberly Dodson, Secretary	
Wilma Clark Green, Trustee	
Patti Hanssard, Trustee	

Dr. William McGarvey, Trustee	
Donald G. Gartman, Trustee	

PASSED, APPROVED, AND ADOPTED this 28th day of September, 2026.

Melissa Skipworth, Board Chair

Kimberly Dodson, Secretary

August 2026

Monthly Financial Report

Cash Situation

(in millions)

Gross cash balance at the end of month	\$34.6
Less pending I&S liability	
Net unrestricted cash	\$34.6
Minimum required cash	\$8.2
Excess cash above minimum	\$26.4

Unaudited Operations

Year to Date *(in millions)*

Revenues

Budget	\$47.5
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Actual	\$46.3
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Expense

Budget	\$47.5
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Actual	\$47.8
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MINUTE ORDER

To: Board of Trustees

From: Dr. Helen Brewer, President

Date: September 28, 2026

Subject: Monthly Investment & Financial Reports

AGENDA ITEM DESCRIPTION:

Consideration of and possible acceptance of the August 2026 Investment and Financial Reports.

PURPOSE:

To report to the Board of Trustees the year-to-date revenues and expenses for the college, comparison of revenues and expenses to budget, and the college's current cash balance.

BACKGROUND:

The investment officer shall prepare and submit to the Board a written report of investment transactions for all funds covered by the PFIA under Education Code 51.0032 and Government Code 2256.023.

In accordance with COM policy CDA (LOCAL) – Periodic financial reports shall be submitted to the Board outlining the progress of the budget to that date and reporting on the status of all District funds and District accounts.

FUNDING SOURCE:

N/A

PROPOSED MOTION:

Suggested motion: "I move the Board of Trustees accept the August 2026 Investment Report and Financial Reports."

ATTACHMENT(S):

1. August 2026 Investment Discussion & Report
2. August 2026 Revenue & Expense Summary



INVESTMENT REPORT
For the Month Ended August 2026

Investment discussion:

College of the Mainland earned \$225,821 for the month of August on its short-term investments in TexPool & Logic for a total of \$2,422,217 investment interest earned fiscal year to date. The College earned an additional \$1. fiscal year to date, from interest-bearing checking accounts. In total, the College earned \$2,422,218 interest for the fiscal year to date period ending August TexPool - \$1,583,045, Logic - \$839,172 and TFB - \$1.

Investments in the TexPool & Logic investment pools remain more profitable than the fixed rate certificate of deposits purchased at our depository bank. In addition, the investment pool provides more efficient liquidity than certificates of deposit, which are restricted to specific term lengths. Therefore, all investment funds remain in TexPool, Logic and interest earning checking accounts.

Investment Compliance Statement:

We provide reasonable assurance that the attached listing constitutes all investments currently owned by the College of the Mainland District as of the date indicated and that all these investments and investing procedures conform to the "Public Funds Investment Act" as amended by House Bill 2459 of the 74th Texas Legislature.

Furthermore, these same investments are in compliance with College of the Mainland's investment policy and strategy as adopted by the College of the Mainland's Board of Trustees.

A handwritten signature in blue ink, reading 'Belinda Aaron', written over a horizontal line.

Dr. Belinda Aaron
Interim Vice President of Fiscal Affairs
College of the Mainland

A handwritten signature in blue ink, reading 'Freda Davis', written over a horizontal line.

Freda Davis
Controller
College of the Mainland



TexPool Investments for August 2026

Investment	COM Fund	Balance Beginning of Month	Increases	Decreases	Interest Earned	Balance End of Month	Average Balance	Annualized Average Interest Rate
Operating	11	45,434,064.09	-	11,000,000.00	123,451.31	34,557,515.40	39,534,820.58	3.680%
Totals		45,434,064.09	-	11,000,000.00	123,451.31	34,557,515.40	39,534,820.58	

Note: For the above listed investments in TexPool, book value is equivalent to market value.
There was no accrued interest as of August 2026

Logic (Hilltop Securities) Investments for August 2026

Investment	COM Fund	Balance Beginning of Month	Increases	Decreases	Interest Earned	Balance End of Month	Average Balance	Annualized Average Interest Rate
COM Bond 2020	45	65,883.52	-	-	213.33	66,096.85	65,883.52	3.814%
COM Pre Bond 2023	46	34,219,695.27	-	4,757,360.38	102,156.72	29,564,491.61	31,548,190.61	3.814%
Totals		34,285,578.79	-	4,757,360.38	102,370.05	29,630,588.46	31,614,074.13	
Totals		79,719,642.88	-	15,757,360.38	225,821.36	64,188,103.86	71,148,894.71	

Unrestricted Fund (Unaudited)

<u>Current Actual</u>	<u>2025-26 Budget</u>	<u>Budget Remaining</u>	<u>Budget Pct.YTD</u>	<u>Prior Year to Actual</u>	<u>Curr. vs Prior Year to Year</u>
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Expense by Division

Summary for President

Board of Trustees	11,019	19,700	8,681	56%	9,817	1,203
Campus Police	1,112,380	955,884	(156,497)	116%	811,178	301,203
COM Foundation	78,618	107,081	28,463	73%	62,390	16,228
EVP-Academic & Student	33,404	4,678	(28,726)	714%	439,002	(405,598)
General Counsel	400,930	363,017	(37,913)	110%	325,280	75,651
General Institution	383,620	388,340	4,720	99%	571,616	(187,996)
Human Resources	0	0	0	0%	26	(26)
Information Technology Serv	2,483,496	2,693,346	209,850	92%	2,417,844	65,652
Institutional Advancement	504,484	567,123	62,638	89%	597,629	(93,144)
Internal Audit	188,293	150,000	(38,293)	126%	338,812	(150,519)
Presidents Office	627,863	776,753	148,890	81%	746,568	(118,706)
Self Study SACS	12,673	13,233	560	96%	10,581	2,092
<u>Totals for President</u>	<u>5,836,781</u>	<u>6,039,154</u>	<u>202,373</u>	<u>97%</u>	<u>6,330,742</u>	<u>(493,961)</u>

Unrestricted Fund (Unaudited)

	<u>Current Actual</u>	<u>2025-26 Budget</u>	<u>Budget Remaining</u>	<u>Budget Pct.YTD</u>	<u>Prior Year to Actual</u>	<u>Curr. vs Prior Year to Year</u>
<u>Summary for VP Academic Affairs</u>						
Academic Planning & Innovation	0	113,573	113,573	0%	8,199	(8,199)
Accounting-Credit	146,499	127,113	(19,386)	115%	134,545	11,954
Adult Education	163,568	164,022	454	100%	123,949	39,619
Allied Health	11,050	9,784	(1,266)	113%	9,580	1,470
Art	347,295	325,544	(21,751)	107%	324,621	22,674
Art Gallery	34,641	6,828	(27,814)	507%	33,244	1,397
Biol & Nutrition	1,256,859	1,212,871	(43,988)	104%	1,094,659	162,200
C.I.D.T. Admin	78,458	81,224	2,766	97%	83,359	(4,901)
C.I.S.	118,021	110,908	(7,113)	106%	136,220	(18,200)
Chemistry	251,422	218,528	(32,895)	115%	237,995	13,428
Cosmetology	880,340	812,932	(67,409)	108%	874,399	5,941
CPR	2,561	73	(2,489)	3531%	4,295	(1,734)
Criminal Justice	1,584,171	1,990,344	406,173	80%	1,644,161	(59,990)
Culinary Arts	216,141	198,262	(17,879)	109%	158,702	57,439
Dean of General Education	245,347	242,439	(2,908)	101%	243,984	1,363
Dean of Instruction Workforce	242,905	237,886	(5,019)	102%	220,610	22,295
Dental Hygiene	587,997	535,683	(52,315)	110%	402,649	185,348
Distance Ed	352,353	358,134	5,781	98%	429,702	(77,348)
Economics	125,530	106,601	(18,929)	118%	123,540	1,990
Education	116,447	108,617	(7,829)	107%	107,047	9,400
EMS-Credit	655,389	588,434	(66,955)	111%	431,677	223,712
Engineering	84,092	88,790	4,698	95%	61,695	22,397
English	1,195,665	1,221,784	26,119	98%	1,221,446	(25,780)
Fire Tech	643,415	599,326	(44,088)	107%	521,273	122,142
Firearms Acad	24,271	40,150	15,879	60%	35,888	(11,617)
Foreign Lang	140,004	112,273	(27,731)	125%	93,513	46,491

Unrestricted Fund (Unaudited)

	<u>Current Actual</u>	<u>2025-26 Budget</u>	<u>Budget Remaining</u>	<u>Budget Pct.YTD</u>	<u>Prior Year to Actual</u>	<u>Curr. vs Prior Year to Year</u>
General Business-Credit	433,975	389,938	(44,037)	111%	403,350	30,625
Geology	105,384	104,227	(1,157)	101%	105,366	18
Government	529,035	472,722	(56,313)	112%	505,240	23,795
Graphic Arts	197,168	217,635	20,467	91%	214,195	(17,027)
Health and PE Credit	195,435	177,447	(17,988)	110%	187,202	8,233
Health Info Mgmt	234,600	269,843	35,243	87%	224,655	9,945
Hist & Geog	469,007	474,485	5,478	99%	465,807	3,201
Humanities	59,803	26,566	(33,237)	225%	55,704	4,099
Humanities Admin	60,488	62,058	1,570	97%	64,523	(4,035)
Industrial Craft	0	0	0	0%	0	0
industrial Technology Admin	0	8,000	8,000	0%	0	0
Instructional Technology	294,556	354,343	59,787	83%	324,091	(29,535)
Law Enforcement	180,573	243,265	62,692	74%	245,472	(64,899)
Library	789,020	833,788	44,768	95%	792,158	(3,138)
Math	1,106,529	1,140,836	34,307	97%	1,129,115	(22,585)
Math Admin	66,658	65,041	(1,617)	102%	64,764	1,893
Medical Assistant	142,021	127,699	(14,323)	111%	125,066	16,956
Millwrt/Mach-NonCR	0	0	0	0%	0	0
Music	209,700	274,558	64,859	76%	208,844	856
Networking	63,887	110,819	46,932	58%	67,628	(3,740)
Nursing Admin	455,056	605,343	150,287	75%	437,368	17,688
Nursing-AD	0	0	0	0%	0	0
Nursing-VN	125	0	(125)	0%	0	125
Occupational Safety	93,999	113,801	19,801	83%	100,248	(6,248)
Perf & Visual Arts Admin	69,614	69,097	(518)	101%	72,469	(2,855)
Pharmacy Tech	113,492	112,903	(589)	101%	110,039	3,453
Philosophy	110,757	163,231	52,474	68%	98,662	12,095
Physics	143,397	125,531	(17,867)	114%	133,121	10,277

August 2026 - Expense by Division Report

Unrestricted Fund (Unaudited)

	<u>Current Actual</u>	<u>2025-26 Budget</u>	<u>Budget Remaining</u>	<u>Budget Pct.YTD</u>	<u>Prior Year to Actual</u>	<u>Curr. vs Prior Year to Year</u>
Pipefitting	0	0	0	0%	0	0
Process Technology	561,470	580,336	18,866	97%	520,345	41,125
Program Development	0	0	0	0%	50	(50)
Psychology	530,732	475,056	(55,676)	112%	468,877	61,855
Public Service Ed Admin	90,262	136,992	46,730	66%	135,404	(45,143)
QEP	5,848	348	(5,500)	1682%	8,657	(2,809)
Radiography	409,448	473,507	64,059	86%	325,251	84,197
Science Admin	72,931	79,199	6,269	92%	76,580	(3,649)
Social Science Admin	83,672	84,866	1,195	99%	80,961	2,711
Sociology	114,390	99,823	(14,567)	115%	102,109	12,281
Speech	270,556	239,736	(30,820)	113%	250,263	20,293
Student Theater	378,926	426,014	47,088	89%	364,885	14,041
Surgical Technician	315,564	129,083	(186,480)	244%	0	315,564
Theater Arts-Credit	166,158	220,282	54,124	75%	152,130	14,028
VP Academic Affairs	566,529	(659,270)	(1,225,799)	-86%	302,844	263,686
Welding	563,979	537,117	(26,862)	105%	492,902	71,077
Welding-NonCR	0	0	0	0%	0	0
<u>Totals for VP Academic Affairs</u>	<u>19,759,188</u>	<u>18,978,386</u>	<u>(780,801)</u>	<u>104%</u>	<u>18,177,293</u>	<u>1,581,895</u>
<u>Summary for VP Administrative Services</u>						
COM-League City	103,712	117,582	13,870	88%	103,313	399
Custodial Services	1,452,484	1,509,449	56,964	96%	1,458,592	(6,107)
Facilities	5,156,186	5,817,212	661,026	89%	5,215,382	(59,196)
Grounds	591,320	681,862	90,542	87%	486,866	104,454
Human Resources	764,890	830,722	65,832	92%	832,837	(67,947)
Utilities	1,256,947	1,280,000	23,053	98%	975,061	281,886
Vehicle Operations	128,111	120,683	(7,428)	106%	127,066	1,045
VP Administrative Services	173,994	162,034	(11,960)	107%	0	173,994

Unrestricted Fund (Unaudited)

	<u>Current Actual</u>	<u>2025-26 Budget</u>	<u>Budget Remaining</u>	<u>Budget Pct.YTD</u>	<u>Prior Year to Actual</u>	<u>Curr. vs Prior Year to Year</u>
<u>Totals for VP Administrative Services</u>	<u>9,627,644</u>	<u>10,519,545</u>	<u>891,901</u>	<u>92%</u>	<u>9,199,115</u>	<u>428,529</u>
<u>Summary for VP Fiscal Affairs</u>						
Business Office	891,525	941,387	49,862	95%	850,934	40,591
Central Mail Delivery	138,981	144,753	5,772	96%	126,865	12,116
Maintenance	0	0	0	0%	0	0
Major Repairs	0	0	0	0%	0	0
OPEAR	417,948	593,410	175,462	70%	503,664	(85,716)
Purchasing	388,335	372,195	(16,140)	104%	378,006	10,329
Records Management	8,870	20,952	12,082	42%	11,312	(2,442)
Reimb from Other Funds	0	(309,649)	(309,649)	0%	0	0
Salary Savings	0	(1,698,986)	(1,698,986)	0%	0	0
Staff Benefits	1,670,059	2,027,905	357,846	82%	826,555	843,504
Tax Admin	512,891	591,000	78,109	87%	461,024	51,866
VP Fiscal Affairs	458,582	321,349	(137,232)	143%	322,009	136,573
<u>Totals for VP Fiscal Affairs</u>	<u>4,487,190</u>	<u>3,004,316</u>	<u>(1,482,873)</u>	<u>149%</u>	<u>3,480,368</u>	<u>1,006,821</u>
<u>Summary for VP Strategic Initiatives</u>						
Allied Health-NonCr	115,323	278,021	162,698	41%	255,915	(140,592)
Certified Nursing Assistant	18,153	11,486	(6,666)	158%	15,161	2,991
Continuing Education	264,706	501,254	236,547	53%	389,276	(124,569)
Dental Assistant-NonCr	1,570	5,759	4,190	27%	4,399	(2,830)
Industrial-NonCr	216,627	34,989	(181,638)	619%	137,613	79,014
Law Enforcemnt-NonCR	5,582	38,762	33,180	14%	70,164	(64,582)
Lifelong Learning	310,611	197,955	(112,656)	157%	295,885	14,726
Marketing and Communications	1,069,144	1,290,604	221,460	83%	1,016,284	52,860
Massage Therapy	0	5,240	5,240	0%	0	0
VP Strategic Initiatives	185,744	185,692	(51)	100%	0	185,744
<u>Totals for VP Strategic Initiatives</u>	<u>2,187,459</u>	<u>2,549,763</u>	<u>362,304</u>	<u>86%</u>	<u>2,184,697</u>	<u>2,762</u>

Unrestricted Fund (Unaudited)

	<u>Current Actual</u>	<u>2025-26 Budget</u>	<u>Budget Remaining</u>	<u>Budget Pct.YTD</u>	<u>Prior Year to Actual</u>	<u>Curr. vs Prior Year to Year</u>
<u>Summary for VP Student Affairs</u>						
Admissions	466,736	445,166	(21,570)	105%	458,764	7,972
Advisement Center	917,164	810,652	(106,512)	113%	703,658	213,505
Career Services	90,007	103,690	13,683	87%	61,379	28,628
Collegiate H.S.-CR	155,782	169,856	14,074	92%	175,342	(19,560)
Dean of Continuing Education	234,138	226,601	(7,536)	103%	231,329	2,808
Dean of Student Services	129,358	185,557	56,199	70%	244,837	(115,480)
Dean of Students	286,302	284,372	(1,930)	101%	260,687	25,616
Disability Services	40,862	48,953	8,091	83%	50,802	(9,940)
Dual Credit Dept	120,194	175,392	55,197	69%	214,439	(94,245)
Enrollment Management	484,209	608,233	124,024	80%	672,316	(188,107)
Facilities & Student Recreat	88,422	180,081	91,659	49%	105,332	(16,911)
Financial Aid	762,745	699,310	(63,434)	109%	660,851	101,893
Multicultural Department	26,332	30,309	3,977	87%	29,413	(3,081)
Office of Veterans Success	178,873	199,153	20,279	90%	207,228	(28,354)
Recruitment	260,452	285,854	25,402	91%	0	260,452
Student Graduation	88,969	89,846	878	99%	74,593	14,376
Student Help Center	65,276	42,445	(22,831)	154%	71,554	(6,278)
Student Life	258,301	270,447	12,146	96%	224,828	33,473
Testing	339,492	407,836	68,344	83%	380,605	(41,113)
Tutoring Center	634,764	639,901	5,137	99%	610,281	24,483
VP Student Affairs	305,555	428,892	123,337	71%	207,952	97,603
<u>Totals for VP Student Affairs</u>	<u>5,933,931</u>	<u>6,332,546</u>	<u>398,615</u>	<u>94%</u>	<u>5,646,190</u>	<u>287,741</u>
<u>Totals for Expense</u>	<u>47,832,193</u>	<u>47,423,710</u>	<u>(408,482)</u>	<u>101%</u>	<u>45,018,406</u>	<u>2,813,787</u>

Fund Bal by Division

Summary for President

Unrestricted Fund (Unaudited)

	<u>Current Actual</u>	<u>2025-26 Budget</u>	<u>Budget Remaining</u>	<u>Budget Pct.YTD</u>	<u>Prior Year to Actual</u>	<u>Curr. vs Prior Year to Year</u>
Fund Balance - IT	0	0	0	0%	0	0
<u>Totals for President</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>	<u>0</u>	<u>0</u>
<u>Summary for VP Fiscal Affairs</u>						
Fund Balance - Facilities	0	0	0	0%	0	0
Fund Balance - Oper & Maint	1,111,232	0	(1,111,232)	0%	914,557	196,674
Fund Balance-Academic	109,499	0	(109,499)	0%	402,126	(292,627)
Fund Balance-Auxiliary	0	0	0	0%	3,409	(3,409)
Fund Balance-Institutional	1,032,157	0	(1,032,157)	0%	921,632	110,525
Fund Balance-Instruction	418,740	8,770	(409,971)	4775%	539,204	(120,464)
Fund Balance-Student Services	21,375	0	(21,375)	0%	23,917	(2,542)
<u>Totals for VP Fiscal Affairs</u>	<u>2,693,003</u>	<u>8,770</u>	<u>(2,684,233)</u>	<u>30709%</u>	<u>2,804,845</u>	<u>(111,842)</u>
<u>Totals for Fund Bal</u>	<u>2,693,003</u>	<u>8,770</u>	<u>(2,684,233)</u>	<u>30709%</u>	<u>2,804,845</u>	<u>(111,842)</u>
<u>Totals for Report</u>	<u>50,528,875</u>	<u>47,500,000</u>	<u>(3,096,395)</u>		<u>47,823,251</u>	<u>2,705,623</u>

Unrestricted Fund (Unaudited)

Summary of Revenue

	<u>Current Actual</u>	<u>2025-26 Budget</u>	<u>Budget Remaining</u>	<u>Budget Pct.YTD</u>	<u>Prior Year to Actual</u>	<u>Curr. vs Prior Year to Year</u>
Operating revenue						
Tuition-credit	(8,209,258)	(7,819,778)	389,480	105%	(7,722,817)	(486,441)
Tuition-non-credit	(640,476)	(601,700)	38,776	106%	(563,742)	(76,734)
Exemptions and waivers	259,169	172,570	(86,599)	150%	205,226	53,943
Registration fees	(156,053)	(162,700)	(6,647)	96%	(161,242)	5,189
Other fees	(228,082)	(209,500)	18,582	109%	(218,963)	(9,119)
Grant revenue	(147,006)	(96,700)	50,306	152%	(119,207)	(27,798)
Sales and service revenue	(52,996)	(59,000)	(6,004)	90%	(52,603)	(393)
Miscellaneous revenue	(272,720)	(275,500)	(2,780)	99%	(434,100)	161,381
<u>Totals for Operating revenue</u>	<u>(9,447,421)</u>	<u>(9,052,308)</u>	<u>395,113</u>	<u>104%</u>	<u>(9,067,448)</u>	<u>(379,972)</u>
Non-operating revenue						
State appropriation-Academic	(8,439,323)	(8,408,692)	30,631	100%	(7,906,253)	(533,069)
Property tax revenue	(26,179,876)	(26,891,000)	(711,124)	97%	(25,653,775)	(526,102)
Interest revenue	(1,583,046)	(1,520,000)	63,046	104%	(1,652,787)	69,741
FTZ reimbursement	(423,742)	(923,000)	(499,258)	46%	(1,029,265)	605,523
FAST - HB8	(172,706)	(705,000)	(532,294)	24%	(163,613)	(9,093)
<u>Totals for Non-operating revenue</u>	<u>(36,798,693)</u>	<u>(38,447,692)</u>	<u>(1,648,999)</u>	<u>96%</u>	<u>(36,405,693)</u>	<u>(393,000)</u>
<u>Total Revenue</u>	<u>(46,246,113)</u>	<u>(47,500,000)</u>	<u>(1,253,887)</u>	<u>97%</u>	<u>(45,473,141)</u>	<u>(772,972)</u>

Unrestricted Fund (Unaudited)

Summary of Expense

	<u>Current Actual</u>	<u>2025-26 Budget</u>	<u>Budget Remaining</u>	<u>Budget Pct.YTD</u>	<u>Prior Year to Actual</u>	<u>Curr. vs Prior Year to Year</u>
Salary and wages						
Faculty full-time	8,014,926	9,247,608	1,232,682	87%	7,730,379	284,548
Admin full-time	2,389,462	2,182,578	(206,884)	109%	2,147,388	242,074
Professional full-time	8,158,791	9,602,984	1,444,193	85%	8,272,864	(114,073)
Classified full-time	4,435,879	4,677,872	241,993	95%	4,352,841	83,037
Part-time	6,189,632	3,651,467	(2,538,165)	170%	5,154,450	1,035,182
Salary increase	0	954,151	954,151	0%	0	0
Vacancy savings	0	(1,698,986)	(1,698,986)	0%	0	0
<u>Totals for Salary and wages</u>	<u>29,188,690</u>	<u>28,617,674</u>	<u>(571,016)</u>	<u>102%</u>	<u>27,657,922</u>	<u>1,530,768</u>
Benefits						
Benefits	5,330,666	4,734,362	(596,305)	113%	4,414,329	916,338
<u>Totals for Benefits</u>	<u>5,330,666</u>	<u>4,734,362</u>	<u>(596,305)</u>	<u>113%</u>	<u>4,414,329</u>	<u>916,338</u>
Operating expenses						
Contract services	4,991,316	5,042,973	51,656	99%	4,573,136	418,181
Legal	29,258	12,000	(17,258)	244%	52,222	(22,964)
Operations	774,040	1,013,509	239,469	76%	746,805	27,235
Utilities and Rent	2,421,016	2,964,186	543,170	82%	2,574,977	(153,961)
Postage, printing, and supplies	1,329,670	1,374,020	44,350	97%	1,327,700	1,970
Bank fees	196,745	96,100	(100,645)	205%	131,801	64,944
Capital outlay & leases	213,963	190,209	(23,754)	112%	127,009	86,954
Insurance	2,537,176	2,856,137	318,961	89%	2,599,602	(62,426)
Public rel, marketing and advert	345,959	379,792	33,833	91%	236,476	109,483
Misc.	473,711	519,918	46,206	91%	578,206	(104,495)
Reimbursement from Others	0	(309,649)	(309,649)	0%	0	0
<u>Totals for Operating expenses</u>	<u>13,312,855</u>	<u>14,139,195</u>	<u>826,340</u>	<u>94%</u>	<u>12,947,934</u>	<u>364,921</u>

Unrestricted Fund (Unaudited)

<u>Total Expense</u>	<u>47,832,211</u>	<u>47,500,000</u>	<u>(340,980)</u>	<u>101%</u>	<u>45,020,185</u>	<u>2,812,026</u>
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Unrestricted Fund (Unaudited)

Summary of Fund Bal

	<u>Current Actual</u>	<u>2025-26 Budget</u>	<u>Budget Remaining</u>	<u>Budget Pct.YTD</u>	<u>Prior Year to Actual</u>	<u>Curr. vs Prior Year to Year</u>
Salary and wages						
Professional full-time	110,033	0	(110,033)	0%	10,950	99,083
<u>Totals for Salary and wages</u>	<u>110,033</u>	<u>0</u>	<u>(110,033)</u>	<u>0%</u>	<u>10,950</u>	<u>99,083</u>
Benefits						
Benefits	17,630	1,358	(16,271)	1298%	184,795	(167,165)
<u>Totals for Benefits</u>	<u>17,630</u>	<u>1,358</u>	<u>(16,271)</u>	<u>1298%</u>	<u>184,795</u>	<u>(167,165)</u>
Operating expenses						
Contract services	1,479,410	0	(1,479,410)	0%	1,598,694	(119,283)
Operations	0	0	0	0%	7,976	(7,976)
Utilities and Rent	0	0	0	0%	10,409	(10,409)
Postage, printing, and supplies	198,237	7,411	(190,826)	2675%	314,586	(116,348)
Capital outlay & leases	531,630	0	(531,630)	0%	595,123	(63,493)
Insurance	350,062	0	(350,062)	0%	0	350,062
Public rel, marketing and advert	0	0	0	0%	80,000	(80,000)
Misc.	6,000	0	(6,000)	0%	2,314	3,686
<u>Totals for Operating expenses</u>	<u>2,565,340</u>	<u>7,411</u>	<u>(2,557,929)</u>	<u>34614%</u>	<u>2,609,101</u>	<u>(43,761)</u>
<u>Total Fund Bal</u>	<u>2,693,003</u>	<u>8,770</u>	<u>(2,684,233)</u>	<u>30709%</u>	<u>2,804,845</u>	<u>(111,842)</u>



MINUTE ORDER

To: Board of Trustees

From: Dr. Helen Brewer, President

Date: September 28, 2026

Subject: August 2026 Quarterly Investment Report

AGENDA ITEM DESCRIPTION:

Consideration of and possible acceptance of the August 2026 Quarterly Investment Report.

PURPOSE

To report to the Board of Trustees the College's current cash balance. To report to the Board of Trustees the quarterly investments for the College.

BACKGROUND

The investment officer shall prepare and submit to the Board a written report of investment transactions for all funds covered by the PFIA under Education Code 51.0032 and Government Code 2256.023.

In accordance with COM policy CDA (LOCAL) – Periodic financial reports shall be submitted to the Board outlining the progress of the budget to that date and reporting on the status of all District funds and District accounts.

FUNDING SOURCE:

N/A

PROPOSED MOTION:

Suggested motion: "I move the Board of Trustees accept the August 2026 Quarterly Investment Report."

ATTACHMENTS

1. August 2026 Quarterly Investment Report



Quarterly Summary of Investments

Quarter Ending	COM Fund	Type	Beginning Book Balance	Beginning Market Value	Deposits	Withdrawals	Ending Book Balance	Ending Market Value
August 2026	11	TexPool-Operating	\$ 52,627,662.21	\$ 52,627,662.21	\$ 429,853.19	\$ 18,500,000.00	\$ 34,557,515.40	\$ 34,557,515.40
	41	TexPool-Moody	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	45	Logic - Bond 2020	\$ 89,906.89	\$ 89,906.89	\$ 724.96	\$ 24,535.00	\$ 66,096.85	\$ 66,096.85
	46	Logic- Pre Bond 2023	\$ 19,394,564.30	\$ 19,394,564.30	\$ 50,248,241.68	\$ 40,078,314.37	\$ 29,564,491.61	\$ 29,564,491.61
Total investments all funds for quarter:			<u>\$ 72,112,133.40</u>	<u>\$ 72,112,133.40</u>	<u>\$ 50,678,819.83</u>	<u>\$ 58,602,849.37</u>	<u>\$ 64,188,103.86</u>	<u>\$ 64,188,103.86</u>

I certify that the attached listing constitutes all investments currently owned by the College of the Mainland District as of the date indicated and all of these investments and investing procedures conform to the "Public Funds Investment Act" as amended by House Bill 2459 of the 74th Texas Legislature. Furthermore, these same investments are in compliance with the College of the Mainland's Investment Policy and Strategy as adopted by the College of the Mainland's Board of Trustees.

Belinda Aaron
Interim Vice President of Fiscal Affairs

Freda Davis
Controller



MINUTE ORDER

To: Board of Trustees

From: Dr. Helen Brewer, President

Date: September 28, 2026

Subject: Recommendation to adopt revisions to COM Local Policies

AGENDA ITEM DESCRIPTION

Discussion and possible action on the proposed revisions to COM Local Policies.

Presented and recommended for approval to the Board of Trustees on September 28, 2026.

PURPOSE

To consider the adoption of revised local policies to ensure compliance with current state and federal law and alignment with best practices in governance and district operations.

BACKGROUND

COM Administration has reviewed the proposed updates, made adjustments to align the policies with COM practices, and recommends adoption to ensure the District's policy manual remains current and legally compliant. **DCA(LOCAL)** established a 180-day probationary period for newly hired professional employees. **FKC(LOCAL)** references the associated regulation. **FLB(LOCAL)** clarifies the definitions of student conduct and prohibited behavior.

FUNDING SOURCE

Not applicable

PROPOSED MOTION

"I move the Board of Trustees adopt the revisions to local policies as presented."

ATTACHMENT(S)

1. DCA (Local) Draft/Final – *Employment Practices: Term Contracts*
2. FKC (Local) Draft/Final – *Student Activities: Registered Student Organizations*
3. FLB (Local) Draft/Final – *Student Rights and Responsibilities: Student Conduct*

EMPLOYMENT PRACTICES
TERM CONTRACTS

DCA
(LOCAL)

Prior to being issued a term contract, all newly hired professional employees shall complete a ~~90~~180-day probationary period. A newly hired employee's probationary period shall begin on the first day of employment with the College District and shall end ~~90~~180 calendar days later.

If a newly hired employee is absent during the probationary period, the probationary period shall be extended by the same amount of time.

Each newly hired professional employee shall meet with the appropriate supervisor to be informed about the purpose and length of the probationary period as well as the expectations and standards for the employee's specific job.

Each newly hired employee shall be provided ~~at least two~~three written probationary reviews during his or her probationary period. The probationary reviews must be completed by the ~~45th, 45th~~90th and ~~89th-179th~~ calendar days after the employee begins work. All supervisors shall use the College District's probationary evaluation form available on the College District's human resources web page. The written probationary reviews shall be kept in the employee's personnel file in the human resources department.

A newly hired professional employee may be recommended for dismissal at any time during the probationary period. If dismissal is recommended, the supervisor shall contact the human resources department prior to any discussion with the employee. A newly hired professional employee dismissed during the probationary period shall be dismissed as an at-will employee, and he or she shall have the right to request a review of the decision under DGBA(LOCAL). A newly hired professional employee shall have access to the policies relating to employee complaints and grievances. [See DGBA and DIA]

An employee dismissed during the probationary period shall not be eligible for rehire.

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TERM CONTRACTS

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(LOCAL)

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Each newly hired employee shall be provided at least three written probationary reviews during his or her probationary period. The probationary reviews must be completed by the 45th, 90th and 179th calendar days after the employee begins work. All supervisors shall use the College District's probationary evaluation form available on the College District's human resources web page. The written probationary reviews shall be kept in the employee's personnel file in the human resources department.

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An employee dismissed during the probationary period shall not be eligible for rehire.

STUDENT ACTIVITIES
REGISTERED STUDENT ORGANIZATIONS

FKC
(LOCAL)

An organization in which membership is limited to students, staff, and faculty may become a registered student organization by complying with the registration procedures established by the vice president for student services. [\[See FKC\(REGULATION\)\]](#)

Registered student organizations shall abide by College District policies and procedures and applicable law. Registered status shall not imply that the College District endorses a student organization's opinions and activities.

**Registration
Required**

An eligible group of students shall be entitled to register as a student organization. Approval for registration of an organization on any one campus or center shall be effective College District-wide.

Eligibility

A group shall be eligible for registration if:

1. Its membership consists of seven or more students.
2. It does not deny membership to anyone on the basis of sex, disability, age, color, race, nationality, or religion.
3. It has an adviser who is a member of the faculty or the staff.
4. It is not under a disciplinary penalty prohibiting registration.
5. It conducts its affairs in accordance with College District policies, procedures, rules, and regulations; as well as with local, state, and federal laws.
6. Its membership is limited only to students, staff, and faculty of the College District.

Regardless of the above criteria, the College District shall not deny an application for registration based on a political, religious, philosophical, ideological, or academic viewpoint expressed by the organization or any expressive activities of the organization.

**Rejection of
Application**

If the vice president for student services does not approve the application for registration, he or she shall provide the applicant with a copy of a written statement of the reasons for refusal, and the applicant may appeal to the College President.

The College President may take one of the following actions:

1. Affirm the vice president for student services's decision.
2. Reverse the vice president for student services's decision.
3. Appoint a committee to conduct a hearing and report its findings to the applicant and the College President, who shall then take final action.

STUDENT ACTIVITIES
REGISTERED STUDENT ORGANIZATIONS

FKC
(LOCAL)

The College President's decision may be appealed to the Board.

Rights and Duties

Each registered student organization shall adopt a written charter, constitution, or other governing document. A copy shall be filed with the College District.

A registered student organization may conduct meetings, events, performances, and similar activities in accordance with College District facilities use policies and procedures. [See FLA] The organization shall not advertise, promote, or represent that an event or activity is associated with the College District unless prior approval is obtained in accordance with applicable procedures. [See FK]

A registered student organization may distribute written or printed materials or other visual or auditory materials in accordance with College District literature distribution policies and procedures. [See FLA] The organization may not represent that visual or auditory materials are sponsored by the College District unless prior approval is obtained in accordance with applicable procedures. [See FKA]

In accordance with state law, officers of a registered student organization shall attend a risk management program provided by the College District.

Required Submissions

Each registered student organization shall submit the following:

1. At the beginning of each semester, a complete list of officers or other representatives of the organization who are authorized to receive official notices, directives, or information from the College District on behalf of the organization. The list shall be kept current and accurate by the organization.
2. At the beginning of each semester, an affidavit stating that the organization or group does not, and will not, accept any member who is not a student or a member of the faculty or staff of the College District.
3. A financial statement form supplied by the business office to be filed on the first workday of July and January.

Loss of Registration

Upon written notice, a student organization's registered status may be revoked by the vice president for student services if it:

1. No longer meets the eligibility requirements; or
2. Violates College District policies and procedures or local, state, or federal law.

STUDENT ACTIVITIES
REGISTERED STUDENT ORGANIZATIONS

FKC
(LOCAL)

A student organization whose registered status has been revoked may appeal to the College President, who may take appropriate action regarding the issue. If the organization is not satisfied with the decision, it may appeal that decision to the Board.

A student organization whose registered status has been revoked shall be prohibited from reapplying for registered status for a period described in the revocation notice. The prohibition shall be for a period of not less than four months following the date of the notice and may be permanent. The revocation shall be effective College District-wide.

**Disciplinary
Violations**

In addition to the revocation of registered status, violations of College District policies and procedures or local, state, or federal law shall subject the student organization and its individual members to disciplinary action in accordance with policies FM and FMA.

STUDENT ACTIVITIES
REGISTERED STUDENT ORGANIZATIONS

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2. It does not deny membership to anyone on the basis of sex, disability, age, color, race, nationality, or religion.
3. It has an adviser who is a member of the faculty or the staff.
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REGISTERED STUDENT ORGANIZATIONS

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REGISTERED STUDENT ORGANIZATIONS

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In addition to the revocation of registered status, violations of College District policies and procedures or local, state, or federal law shall subject the student organization and its individual members to disciplinary action in accordance with policies FM and FMA.

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT CONDUCT

FLB
(LOCAL)

Definitions

Definitions of terms used in this policy shall be as follows.

Student

A “student” shall mean an individual who is currently enrolled in the College District and any prospective or former student who has been accepted for admission or readmission to any component institution while on the premises of any component institution.

Premises

The “premises” of the College District is defined as all real property over which the College District has possession and control.

Scholastic
Dishonesty

“Scholastic dishonesty” shall include, but not be limited to, cheating, plagiarism, and collusion.

“Cheating” shall include, but not be limited to:

1. Copying from another student’s test or class work;
2. Using test materials not authorized by the person administering the test;
3. Collaborating with or seeking aid from another student during a test without permission from the test administrator;
4. Knowingly using, buying, selling, stealing, or soliciting, in whole or in part, the contents of any event intended to be graded;
5. Substituting for another student, or permitting another student to substitute for oneself, to complete any event intended to be graded;
6. Falsifying documentation submitted for purposes of obtaining a grade or course credit; and
7. Altering the contents of a test or any assigned grades.

“Plagiarism” ~~means shall be defined as~~ “presenting work or ideas from another source as your own, with or without consent of the original author, by incorporating it into your work without full acknowledgement. All published and unpublished material, whether in manuscript, printed or electronic form, is covered under this definition, as is the use of material generated wholly or in part through use of artificial intelligence (unless use of AI for assessment has received prior authorization e.g. as a reasonable adjustment for a student’s disability). Plagiarism also includes re-using your own work without citation the appropriating, buying, receiving as a gift, or obtaining by any means another’s work and the unacknowledged incorporation submission or incorporation use of it another person’s work or ideas, or the reuse of one’s own previous work or ideas, for any event intended to be graded in

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~~one's own written work. This includes the use or incorporation of unauthorized AI-generated content.~~

"Collusion" shall be defined as the unauthorized collaboration with another person in preparing written work for fulfillment of course requirements.

Disorderly Conduct

"Disorderly conduct" shall include any of the following activities occurring on premises owned or controlled by the College District:

1. Behavior of a boisterous and tumultuous character such that there is a clear and present danger of alarming persons where no legitimate reason for alarm exists.
2. Interference with the peaceful and lawful conduct of persons under circumstances in which there is reason to believe that such conduct will cause or provoke a disturbance.
3. Violent and forceful behavior at any time such that there is a clear and present danger that free movement of other persons will be impaired.
4. Behavior involving personal abuse or assault when such behavior creates a clear and present danger of causing assaults or fights.
5. Violent, abusive, indecent, profane, boisterous, unreasonably loud, or otherwise disorderly conduct under circumstances in which there is reason to believe that such conduct will cause or provoke a disturbance.
6. Willful and malicious behavior that interrupts the speaker of any lawful assembly or impairs the lawful right of others to participate effectively in such assembly or meeting when there is reason to believe that such conduct will cause or provoke a disturbance.
7. Willful and malicious behavior that obstructs or causes the obstruction of any doorway, hall, or any other passageway in a College District building to such an extent that the employees, officers, and other persons, including visitors, having business with the College District are denied entrance into, exit from, or free passage in such building.

Responsibility

Each student shall be charged with notice and knowledge of, and shall be required to comply with, the contents and provisions of the College District's rules and regulations concerning student conduct.

STUDENT RIGHTS AND RESPONSIBILITIES
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All students shall obey the law, show respect for properly constituted authority, and observe correct standards of conduct. Each student shall be expected to:

1. Demonstrate courtesy, even when others do not;
2. Behave in a responsible manner, always exercising self-discipline;
3. Attend all classes, regularly and on time;
4. Prepare for each class and take appropriate materials and assignments to class;
5. Obey all classroom rules;
6. Respect the rights and privileges of students, faculty, other College District staff, and others;
7. Respect the property of others, including College District property and facilities; and
8. Cooperate with and assist the College District staff in maintaining safety, order, and discipline.

Prohibited Conduct

Federal, State, and
Local Law

Violations of federal, state, or local law or College District policies, procedures, or rules, including the student handbook shall be prohibited.

Prohibited Weapons
and Devices

Possession, distribution, sale, or use of firearms, location-restricted knives, clubs, knuckles, firearm silencers, or other prohibited weapons or devices in violation of law or College District policies and procedures shall be prohibited, except firearms related to activities at the Lemuel B. Powell Memorial Firearms Training Center. [See CHF]

Drugs and Alcohol

Behaviors regarding drugs and alcohol and associated paraphernalia shall be prohibited as described in policy FLBE.

Debts

Owing a monetary debt to the College District that is considered delinquent or writing an "insufficient funds" check to the College District shall be prohibited.

Disruptions

~~"Disorderly conduct," as defined above, or disruptive~~ Behavior that interferes with the normal operations, functioning, or environment of a space, activity, or organization shall be prohibited. This involves actions that distract, interrupt, or impede others from carrying out their responsibilities effectively or that materially interfere with the learning environment.

STUDENT RIGHTS AND RESPONSIBILITIES
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Behavior Targeting
Others

The following behavior targeting others shall be prohibited:

1. Threatening another person, including a student or employee;
- 4.2. Intentionally, knowingly, or negligently causing physical harm to any person;
- 2.3. Engaging in conduct that constitutes harassment, sexual assault, dating violence, stalking, or bullying directed toward another person, including a student or employee; [See DIA series, FFD series, FFE, and FM as appropriate]
- 3.4. Hazing with or without the consent of a student; [See FLBC]
- 4.5. Initiations by organizations that include features that are dangerous, harmful, or degrading to the student, a violation of which also renders the organization subject to appropriate discipline; and
- 5.6. Endangering the health or safety of members of the College District community or visitors to the premises.

Property

The following behavior regarding property shall be prohibited:

1. Intentionally, knowingly, or negligently defacing, damaging, misusing, or destroying College District property or property owned by others;
2. Stealing from the College District or others; and
3. Theft, sabotage, destruction, distribution, or other use of the intellectual property of the College District or third parties without permission.

Directives

Failure to comply with directives given by College District personnel and failure to provide identification when requested to do so by College District personnel shall be prohibited.

Tobacco and E-
cigarettes

Use of tobacco products or e-cigarettes on College District property without authorization shall be prohibited. [See FLBD]

Exception

Tobacco and e-cigarette use is permitted in private vehicles on College District property.

Misuse of
Technology

The following behavior regarding misuse of technology shall be prohibited:

1. Violating policies, rules, or agreements signed by the student regarding the use of technology resources;
2. Attempting to access or circumvent passwords or other security-related information of the College District, students, or employees or uploading or creating computer viruses;

STUDENT RIGHTS AND RESPONSIBILITIES
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3. Attempting to alter, destroy, disable, or restrict access to College District technology resources including but not limited to computers and related equipment, College District data, the data of others, or other networks connected to the College District's system without permission;
4. Using the internet or other electronic communications to threaten College District students, employees, or others;
5. Sending, posting, or possessing electronic messages that are abusive, obscene, sexually oriented, threatening, harassing, damaging to another's reputation, or illegal;
6. Using electronic means to engage in or encourage illegal behavior or threaten the safety of the College District, students, employees, visitors, or others; and
7. Possessing published or electronic material that is designed to promote or encourage illegal behavior or that could threaten the safety of the College District, students, employees, visitors, or others.

Dishonesty

The following behavior regarding dishonesty shall be prohibited:

1. Scholastic dishonesty, as defined above;
2. Making false accusations or perpetrating hoaxes regarding the safety of the College District, students, employees, or visitors;
3. Intentionally or knowingly providing false information to the College District; and
4. Intentionally or knowingly falsifying records, passes, or other College District-related documents.

Gambling and Other Conduct

Gambling or engaging in any other conduct that College District officials might reasonably believe will substantially disrupt the College District program or incite violence shall be prohibited.

Discipline

A student shall be subject to discipline, including suspension, in accordance with FM and FMA if the student violates this policy:

1. While on College District premises;
2. While attending a College District activity; or
3. While elsewhere if the behavior adversely impacts the educational environment or otherwise interferes with the College District's operations or objectives.

STUDENT RIGHTS AND RESPONSIBILITIES
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Definitions

Definitions of terms used in this policy shall be as follows.

Student

A “student” shall mean an individual who is currently enrolled in the College District and any prospective or former student who has been accepted for admission or readmission to any component institution while on the premises of any component institution.

Premises

The “premises” of the College District is defined as all real property over which the College District has possession and control.

Scholastic Dishonesty

“Scholastic dishonesty” shall include, but not be limited to, cheating, plagiarism, and collusion.

“Cheating” shall include, but not be limited to:

1. Copying from another student’s test or class work;
2. Using test materials not authorized by the person administering the test;
3. Collaborating with or seeking aid from another student during a test without permission from the test administrator;
4. Knowingly using, buying, selling, stealing, or soliciting, in whole or in part, the contents of any event intended to be graded;
5. Substituting for another student, or permitting another student to substitute for oneself, to complete any event intended to be graded;
6. Falsifying documentation submitted for purposes of obtaining a grade or course credit; and
7. Altering the contents of a test or any assigned grades.

“Plagiarism” means “presenting work or ideas from another source as your own, with or without consent of the original author, by incorporating it into your work without full acknowledgement. All published and unpublished material, whether in manuscript, printed or electronic form, is covered under this definition, as is the use of material generated wholly or in part through use of artificial intelligence (unless use of AI for assessment has received prior authorization e.g. as a reasonable adjustment for a student’s disability). Plagiarism also includes re-using your own work without citation.

“Collusion” shall be defined as the unauthorized collaboration with another person in preparing written work for fulfillment of course requirements.

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Each student shall be charged with notice and knowledge of, and shall be required to comply with, the contents and provisions of the College District’s rules and regulations concerning student conduct.

All students shall obey the law, show respect for properly constituted authority, and observe correct standards of conduct. Each student shall be expected to:

1. Demonstrate courtesy, even when others do not;
2. Behave in a responsible manner, always exercising self-discipline;

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3. Attend all classes, regularly and on time;
4. Prepare for each class and take appropriate materials and assignments to class;
5. Obey all classroom rules;
6. Respect the rights and privileges of students, faculty, other College District staff, and others;
7. Respect the property of others, including College District property and facilities; and
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Others

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1. Threatening another person, including a student or employee;
2. Intentionally, knowingly, or negligently causing physical harm to any person;
3. Engaging in conduct that constitutes harassment, sexual assault, dating violence, stalking, or bullying directed toward another person, including a student or employee; [See DIA series, FFD series, FFE, and FM as appropriate]

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4. Hazing with or without the consent of a student; [See FLBC]
5. Initiations by organizations that include features that are dangerous, harmful, or degrading to the student, a violation of which also renders the organization subject to appropriate discipline; and
6. Endangering the health or safety of members of the College District community or visitors to the premises.

Property

The following behavior regarding property shall be prohibited:

1. Intentionally, knowingly, or negligently defacing, damaging, misusing, or destroying College District property or property owned by others;
2. Stealing from the College District or others; and
3. Theft, sabotage, destruction, distribution, or other use of the intellectual property of the College District or third parties without permission.

Directives

Failure to comply with directives given by College District personnel and failure to provide identification when requested to do so by College District personnel shall be prohibited.

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cigarettes

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Exception

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2. Attempting to access or circumvent passwords or other security-related information of the College District, students, or employees or uploading or creating computer viruses;
3. Attempting to alter, destroy, disable, or restrict access to College District technology resources including but not limited to computers and related equipment, College District data, the data of others, or other networks connected to the College District's system without permission;
4. Using the internet or other electronic communications to threaten College District students, employees, or others;

STUDENT RIGHTS AND RESPONSIBILITIES
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5. Sending, posting, or possessing electronic messages that are abusive, obscene, sexually oriented, threatening, harassing, damaging to another's reputation, or illegal;
6. Using electronic means to engage in or encourage illegal behavior or threaten the safety of the College District, students, employees, visitors, or others; and
7. Possessing published or electronic material that is designed to promote or encourage illegal behavior or that could threaten the safety of the College District, students, employees, visitors, or others.

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The following behavior regarding dishonesty shall be prohibited:

1. Scholastic dishonesty, as defined above;
2. Making false accusations or perpetrating hoaxes regarding the safety of the College District, students, employees, or visitors;
3. Intentionally or knowingly providing false information to the College District; and
4. Intentionally or knowingly falsifying records, passes, or other College District-related documents.

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Gambling or engaging in any other conduct that College District officials might reasonably believe will substantially disrupt the College District program or incite violence shall be prohibited.

Discipline

A student shall be subject to discipline, including suspension, in accordance with FM and FMA if the student violates this policy:

1. While on College District premises;
2. While attending a College District activity; or
3. While elsewhere if the behavior adversely impacts the educational environment or otherwise interferes with the College District's operations or objectives.



PRESIDENT'S OFFICE

MINUTE ORDER

To: Board of Trustees

From: Dr. Helen Brewer

Date: September 28, 2026

Subject: Assistant Professor of Nursing (Vocational Nursing Program) - (Replacement)

AGENDA ITEM DESCRIPTION

Presented for recommended approval to the Board of Trustees on September 28, 2026 and forwarded for recommended approval to Board of Trustees on the same date.

BACKGROUND

Responsible for providing instruction within the appropriate department/program. Programs include potential assignments in the Associate Degree in Nursing program, Vocational Nursing program, and any additional programs in the COM Nursing Department. Develop and revise curriculum and course work. Provide scheduled office hours for student consultation. Serves on College committees as needed and assigned. Participate in student orientation, instructional, and advisement activities as needed and assigned.

FUNDING SOURCE

Assistant Professor of Nursing (Vocational Nursing Program) - \$78,888 from budget 11-0-0000-1304-5100

PROPOSED MOTION

"I move the Board of Trustees approve the appointment of Amy Brooks to the position of Assistant Professor of Nursing (Vocational Nursing Program), Nursing Department."

ATTACHMENTS

1. Appointment Nomination



PRESIDENT'S OFFICE

MINUTE ORDER

To: Board of Trustees

From: Dr. Helen Brewer

Date: September 28, 2026

Subject: Faculty Anatomy & Physiology (Replacement)

AGENDA ITEM DESCRIPTION

Presented for recommended approval to the Board of Trustees on September 28, 2026 and forwarded for recommended approval to Board of Trustees on the same date.

BACKGROUND

Responsible for providing instruction within the Biology Program. Develop and revise curriculum and course work. Provide scheduled office hours for student consultation. Serves on College committees as needed and assigned. Participate in student orientated instructional and advisement activities as needed and assigned.

FUNDING SOURCE

Faculty Anatomy & Physiology- \$48,800 from budget 11-0-0000-1120-5100

PROPOSED MOTION

"I move the Board of Trustees approve the appointment of Michael Khoa Le to the position of Faculty Anatomy & Physiology, Science Department."

ATTACHMENTS

1. Appointment Nomination



PRESIDENT'S OFFICE

MINUTE ORDER

To: Board of Trustees

From: Dr. Helen Brewer

Date: September 28, 2026

Subject: Student Life Specialist II (Replacement)

AGENDA ITEM DESCRIPTION

Presented for recommended approval to the Board of Trustees on September 28, 2026 and forwarded for recommended approval to Board of Trustees on the same date.

BACKGROUND

The Student Life Specialist supports and mentors students and student organizations while promoting campus engagement, leadership development, and meaningful student involvement. The position assists with event planning, budgeting, student travel, recruitment and retention, risk management, fundraising, records, social media, and other student activities while ensuring compliance with COM policies and procedures.

FUNDING SOURCE

Student Life Specialist II - \$47,292 from budget 11-0-0000-4115-5140

PROPOSED MOTION

"I move the Board of Trustees approve the appointment of Ashlinn Parker to the position of Student Life Specialist II, Student Life Department."

ATTACHMENTS

1. Appointment Nomination



PRESIDENT'S OFFICE

MINUTE ORDER

To: Board of Trustees

From: Dr. Helen Brewer

Date: September 28, 2026

Subject: Enrollment Coach – Dual Credit (Replacement)

AGENDA ITEM DESCRIPTION

Presented for recommended approval to the Board of Trustees on September 28, 2026 and forwarded for recommended approval to Board of Trustees on the same date.

BACKGROUND

The Enrollment Coach guides dual credit students and families through the enrollment process, from application through registration. Using a caseload-management approach, the coach monitors student progress, provides timely outreach, assists with required documents and enrollment steps, and collaborates with high school and college partners to help students successfully begin classes.

FUNDING SOURCE

Enrollment Coach – Dual Credit - \$58,526 from budget 11-0-0000-4131-5140

PROPOSED MOTION

“I move the Board of Trustees approve the appointment of Scott Raines to the position of Enrollment Coach – Dual Credit, Dual Credit Department.”

ATTACHMENTS

1. Appointment Nomination



MINUTE ORDER

To: Board of Trustees

From: Dr. Helen Brewer, President

Date: September 28, 2026

Subject: Non-Contractual Positions Hiring Report

AGENDA ITEM DESCRIPTION

Presented for recommended acceptance of Non-Contractual Positions Hiring Report.

PURPOSE

The *Non-Contractual Positions Hiring Report* is being presented to the Board of Trustees for review and acceptance.

BACKGROUND

Notwithstanding Board policy DC (Local) which states that the Board delegates to the College President final authority to employ and dismiss non-contractual classified employees on an at-will basis, based on recommendations from the staff the persons listed on the attached Non-Contractual Positions Hiring Report is recommended for employment.

FUNDING SOURCE

Accounting Specialist III - \$45,546 from budget code 11-0-0000-5112-5160
Faculty/ EMS Clinical Coordinator (FT Temp) - \$68,349 from budget code 11-0-0000-1306-5100
Executive Administrative Assistant - \$65,659 from budget code 11-0-0000-5161-5160

PROPOSED MOTION

"I move the Board of Trustees to accept the Non-Contractual Positions Hiring Report as written."

ATTACHMENT(S)

Non-contractual Positions Hiring Report

	POSITION	DEPARTMENT	CLASS SUMMARY	POSITION STATUS	SELECTED CANDIDATE	SALARY	SALARY RANGE
1	Accounting Specialist III	Business Office	Provides a variety of routine accounting office support to various College offices. May perform general office support duties including data entry into administrative software, word processing and filing.	Replacement for vacant position.	Shantell Howard	\$45,546	\$37,894 - \$47,368 - \$56,842
2	Faculty/ EMS Clinical Coordinator (FT Temporary Assignment)	Public Service Careers	Responsible for providing instruction within the appropriate department/program. Develop and revise curriculum and course work. Provide scheduled office hours for student consultation. Serves on College committees as needed and assigned. Participate in student orientated instructional and advisement activities as needed and assigned.	FT Temporary Assignment	Esthela Ortiz Quintanilla	\$68,349	\$51,982 - \$68,349 - \$84,122
3	Executive Administrative Assistant	VP, Strategic Initiatives / Marketing & Public Affairs	Provides varied secretarial and office administrative assistance to the Vice President and associated professional staff. In addition to providing secretarial and office administrative services for a designated unit or section and related supervisory and/or professional staff, incumbents also have responsibility for the work of additional office support personnel.	Replacement for vacant position.	Sharon Rouleau	\$65,659	\$54,661 - \$68,327 - \$81,993
4							
5							



Board Report

Presenter: Board Chair

A. Miscellaneous Updates



PRESIDENT'S OFFICE

President's Report

Presenter: Dr. Helen Brewer

- a. Updates
 - 1. Community Engagement Report
 - 2. Survey of Entering Student Engagement (SENSE) & Community College Survey of Student Engagement (CCSSE) Report
 - 3. Gulf Copper Partnership Announcement
- b. Reminders/Announcements
 - 1. Board Meetings
 - a. October 2026 – Monday, October 26, 2026
 - b. December 2026 – Monday, December 7, 2026
 - c. January 2027 – Monday, January 25, 2027
 - 2. Special Called BOT Meeting – Thursday, November 12, 2026, 4:30 p.m.
 - 3. Holiday Reception – Tuesday, December 1, 2026, 3-5 p.m., Student Center
 - 4. December Graduation – Saturday, December 5, 2026, Abundant Life Christian Center
- c. Resignations and Retirement Report
- d. Miscellaneous Updates



Survey of Entering Student Engagement (SENSE) & Community College Survey of Student Engagement (CCSSE) Report

Michelle Brezina, Vice President for Student Affairs and Enrollment
Management

Dr. Heather Rhodes, Vice President for Academic Affairs



Gulf Copper Partnership Announcement

Diane Burkett, Vice President for Strategic Initiatives



PRESIDENT'S OFFICE

Resignations & Retirements

Last Name	First Name	Position	Hire Date	Last Date of Work	Separation Reason
Sharp	Lea	Administrative Assistant IV	07/06/2026	08/19/2026	Resignation
Rivera	Stephanie	Theatre Box Office Manager	02/22/2023	09/25/2026	Resignation
Henderson	Jalayne	VN Program Coordinator/Faculty	10/29/2019	12/31/2026	Retirement



PRESIDENT'S OFFICE

Executive Session

If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive meeting or session of the Board should be held or is required in relation to any items included in this Notice, then such closed or executive meeting or session as authorized by Section 551.001 et seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this Notice or as soon after the commencement of the meeting covered by the Notice as the Board may conveniently meet in such closed or executive meeting or session concerning any and all subjects and for any and all purposes permitted by Sections 551.071, inclusive, of the Open Meetings Act, including, but not limited to:

Section 551.071 – For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Section 551.072 – For the purpose of discussing the purchase, exchange, lease or value of real property.

Section 551.073 – For the purpose of considering a negotiated contract for a prospective gift or donation.

Section 551.074 – For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

Section 551.076 – To consider the deployment, or specific occasions for implementation, of security personnel or devices.

Section 551.082 – For the purpose of considering discipline of a student or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.

Section 551.084 – For the purpose of excluding a witness or witnesses from a hearing during examination of another witness.

Should any final action, final decision, or final vote be required in the opinion of the Board with regard to any matter considered in such closed or executive meeting or session, then such final action, final decision, or final vote shall be at either:

- A. The open meeting covered by this Notice upon the reconvening of the public meeting, or
- B. At a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.



PRESIDENT'S OFFICE

Possible Action on Agenda Items, Including Closed Session Matters

Consideration of and Possible Action on any items discussed in closed session.