

MINEOLA INDEPENDENT SCHOOL DISTRICT

AGENDA

REGULAR SESSION - MONDAY, MARCH 19, 2018 - 6:00 PM

**MINEOLA ISD ADMINISTRATION BUILDING
1695 W LOOP 564
MINEOLA, TX 75773**

- A. **Call to Order** **3**
Roll Call, Establishment of Quorum
- B. **Executive Session**
held for the purposes authorized by the Texas Open Meetings Act, Texas Government Code Section 551.071 et seq. concerning any and all purposes permitted by the Act including:
1. Consultation with school attorney for legal advice concerning personnel matters. (Tex.Gov't. Code §551.071).
2. Discuss personnel or to hear complaints against personnel. (Tex. Gov't Code §551.074).
3. Discussion of purchase exchange or lease of real property. (Tex. Gov't Code §551.072).
4. Discussion of Board and Superintendent Goals - AE(LEGAL), BJCD(LOCAL).
5. Discussion concerning personnel resignations, probationary contract terminations, proposed contract terminations, proposed contract modification, proposed nonrenewal of all district employees, terminations, and retirement. (Tex. Gov't. Code §551.074).
- C. **Reconvene from Executive Session**
- D. **Invocation, Pledges and Introductions 7:00 p.m.** **4**
- E. **Recognitions and Celebrations**
1. Student Graduation
- F. **Consider Information and Action on Items Discussed in Executive Session**
1. Resignations
2. Professional Contract for 2018-2019
- G. **Information Items**

1. Financial Reports	5
2. Tax Collection Report	50
3. Enrollment - Attendance Report	51
4. Board Meeting Schedule for 2018-2019	53
5. New Phone System for District	
H. Public Forum (Public Comments)	54
I. Action Items	
1. Consent Agenda	
a. Minutes of Meetings Held By the Mineola ISD Board of Trustees	55
b. Certify the Superintendent to Represent Mineola ISD on the Regional Advisory Committee for 2018-2019	
c. Instructional Materials Allotment and TEKS Certification, 2018-2019	
2. New and Unfinished Action Items	
a. Consider acceptance of high bid received on Resale Property, Cause #7972, Acct. #000050162	
b. Consider acceptance of high bid received on Resale Property, Cause # T-1450, Acct. #000036205	
c. Consider Approval of Amendment to the 2017-2018 Budget	
J. Superintendent Reports	
1. Safety Update	59
2. CTE Programs	
3. Strategic Plan Update	60
K. Upcoming District Events and Announcements	
1. SB 1566 - Board Training	
2. SLI and Fall TASB	
L. Adjournment	

Call to Order

Roll Call (Establishment of Quorum)

Dr. John Abbott

Mr. Regan Brandon

Mr. Carlist Brinkley

Dr. Kyle Gully

Mrs. Holly Mischnick

Mr. Kellam Newell

Mrs. Jill Quiambao

Invocation and Pledges

Invocation

Pledge of Allegiance to the United States flag and the Texas State flag

United States of America

"I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with Liberty and Justice for all."

Texas State Flag

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

	A	B	C	D	E	F	G	H	I
1	MINEOLA INDEPENDENT SCHOOL DISTRICT								
2	2017-2018 BUDGET								
3	AS OF 2/28/18								
4									
5									
6									
7	GENERAL FUND								
8	FUND 199					BUDGETED	EXPENDED	ENCUMBERED/ ACCRUED	BALANCE
9									
10									
11									
12	TRANSFER OUT					0.00	0.00	0.00	0.00
13									
14									
15									
16	PAYROLL					7,289,993.00	3,032,697.18	0.00	4,257,295.82
17	TOTAL					7,289,993.00	3,032,697.18	0.00	4,257,295.82
18									
19	FINGERPRINTING-HS					0.00	0.00	0.00	0.00
20	FINGERPRINTING-MS					0.00	0.00	0.00	0.00
21	FINGERPRINTING-PS					0.00	0.00	0.00	0.00
22	FINGERPRINTING-ES					0.00	0.00	0.00	0.00
23	CONT SERV-CIS-HS					0.00	0.00	0.00	0.00
24	STUDENT TUTION-HS					35,700.00	23,372.50	0.00	12,327.50
25	STUDENT TUTION-HS-C/T					0.00	763.00	0.00	(763.00)
26	COMPUTER AND COPIER REPAIR/MAINT-HS					5,500.00	0.00	0.00	5,500.00
27	COMPUTER AND COPIER REPAIR/MAINT-MS					5,500.00	0.00	0.00	5,500.00
28	COMPUTER AND COPIER REPAIR/MAINT-PS					5,500.00	0.00	0.00	5,500.00
29	COMPUTER AND COPIER REPAIR/MAINT-ES					5,500.00	0.00	0.00	5,500.00
30	GENERAL REPAIR-HS					4,500.00	0.00	0.00	4,500.00
31	CONTRACTED SERVICE-DRAMA					0.00	0.00	0.00	0.00
32	BAND INSTRUMENT REPAIR-HS					7,500.00	3,334.64	0.00	4,165.36
33	BAND INSTRUMENT REPAIR-MS					3,500.00	715.50	328.50	2,456.00
34	REPAIR-HS-SCIENCE					0.00	0.00	0.00	0.00
35	REPAIR-MS-SCIENCE					0.00	0.00	0.00	0.00
36	PHOTOGRAPHY REPAIR/MAINT-HS					0.00	0.00	0.00	0.00
37	REPAIR-CAREER & TECH-HS					0.00	0.00	0.00	0.00
38	VO AG-MAINT-HS					1,000.00	0.00	935.00	65.00
39	HOMEMAKING MAINT-HS					750.00	60.00	0.00	690.00
40	AUTO MECH MAINT-HS					1,000.00	980.37	0.00	19.63
41	LEASE/RENTAL-VOC AG					0.00	0.00	0.00	0.00
42	LEASE/RENTAL-AUTO MECHANICS					0.00	0.00	0.00	0.00
43	RENTAL-GRADUATION					0.00	280.46	0.00	(280.46)
44	RENTAL DRIVER'S ED-HS					0.00	0.00	0.00	0.00
45	CONT-SERV-COMPUTERS-HS					17,119.00	4,452.50	433.50	12,233.00
46	CONT SERV-COMPUTERS-HS C/T					0.00	0.00	0.00	0.00
47	CONT SERV-COMPUTERS-HS ALLOTMENT					36,520.00	0.00	0.00	36,520.00
48	CONT-SERV-COMPUTERS-HS-ESL					0.00	0.00	0.00	0.00
49	CONT SERV-COMPUTERS-MS					24,902.00	1,800.00	0.00	23,102.00
50	CONT SERV-COMPUTERS-MS-ST COMP					0.00	0.00	0.00	0.00

	A	B	C	D	E	F	G	H	I
51	CONT SERV-COMPUTERS-MS-ESL					0.00	0.00	0.00	0.00
52	CONT SERV-COMPUTERS-PS					23,182.00	0.00	0.00	23,182.00
53	CONT SERV-COMPUTERS-PS ESL					0.00	0.00	0.00	0.00
54	CONT SERV-COMPUTERS-PS-ST COMP					0.00	0.00	0.00	0.00
55	CONT SERV-COMPUTERS- ES					21,582.00	0.00	0.00	21,582.00
56	CONT SERV-COMPUTERS-ES-ESL					0.00	0.00	0.00	0.00
57	CONT SERV-COMPUTERS-ES-ST COMP					0.00	0.00	0.00	0.00
58	CONT SERV-TECHNOLOGY-HS					2,500.00	0.00	0.00	2,500.00
59	CONT SERV-TECHNOLOGY-MS					2,500.00	0.00	0.00	2,500.00
60	CONT SERV-TECHNOLOGY-PS					2,500.00	0.00	0.00	2,500.00
61	CONT SERV-TECHNOLOGY-ES					2,500.00	0.00	0.00	2,500.00
62	TOTAL					209,255.00	35,758.97	1,697.00	171,799.03
63									
64	INST SUPPLIES-HS					14,000.00	1,343.80	0.00	12,656.20
65	INST SUPPLIES-HS-C/T					1,600.00	1,599.99	0.00	0.01
66	INST SUPPLIES-HS-ESL					300.00	0.00	0.00	300.00
67	INST SUPPLIES-HS-ST COMP					1,500.00	62.99	0.00	1,437.01
68	INST SUPPLIES-HS-ENTENDED DAY					0.00	197.74	2.26	(200.00)
69	INST SUPPLIES-HS ALLOTMENT					2,000.00	205.00	0.00	1,795.00
70	INST SUPPLIES-MS					12,500.00	2,103.02	82.48	10,314.50
71	INST SUPPLIES-MS-G/T					1,600.00	0.00	0.00	1,600.00
72	INST SUPPLIES-MS-ESL					300.00	132.92	72.92	94.16
73	INST SUPPLIES-MS-ST COMP					1,500.00	0.00	0.00	1,500.00
74	INST SUPPLIES-MS-EXTENDED DAY					500.00	187.82	112.18	200.00
75	INST SUPPLIES-PS					18,000.00	3,770.73	0.00	14,229.27
76	INST SUPPLIES-PS-G/T					1,000.00	0.00	659.80	340.20
77	INST SUPPLIES-PS-ESL					500.00	220.00	0.00	280.00
78	INST SUPPLIES-PS-ST COMP					0.00	0.00	0.00	0.00
79	INST SUPPLIES-PS-AFTER SCHOOL					0.00	0.00	0.00	0.00
80	INST SUPPLIES-ES					15,000.00	2,071.71	124.00	12,804.29
81	INST SUPPLIES-ES-G/T					400.00	209.35	128.00	62.65
82	INST SUPPLIES-ES-ESL					300.00	0.00	0.00	300.00
83	INST SUPPLIES-ES-ST COMP					2,000.00	1,897.07	116.15	(13.22)
84	INST SUPPLIES-ES-AFTER SCHOOL					500.00	0.00	0.00	500.00
85	INST SUPPLIES-ESL-DISTRICT					0.00	1,000.00	0.00	(1,000.00)
86	SUPPLIES-DISTRICT					0.00	0.00	0.00	0.00
87	GENERAL SUPPLIES-HS					10,000.00	1,881.97	0.00	8,118.03
88	GENERAL SUPPLIES-MS					5,000.00	1,400.45	180.00	3,419.55
89	GENERAL SUPPLIES-PS					5,000.00	0.00	0.00	5,000.00
90	GENERAL SUPPLIES-ES					5,000.00	297.63	133.25	4,569.12
91	ENGLISH-HS					1,300.00	151.16	0.00	1,148.84
92	ENGLISH-MS					3,950.00	3,893.62	298.16	(241.78)
93	SPEECH-HS					0.00	0.00	0.00	0.00
94	SPEECH-MS					0.00	0.00	0.00	0.00
95	JOURNALISM-HS					1,100.00	0.00	0.00	1,100.00
96	JOURNALISM-MS					0.00	0.00	0.00	0.00
97	DRAMA-HS					3,100.00	1,760.17	0.00	547.53
98	DRAMA-MS					350.00	194.62	143.10	12.28
99	READING-MS					250.00	0.00	0.00	250.00

	A	B	C	D	E	F	G	H	I
100	SPANISH-HS					200.00	200.00	0.00	0.00
101	BAND-HS					10,100.00	7,630.48	357.25	2,112.27
102	CHOIR-HS					800.00	471.63	10.03	318.34
103	BAND-MS					5,200.00	3,567.69	1,065.11	567.20
104	CHOIR-MS					600.00	255.69	2.93	341.38
105	HISTORY-HS					1,150.00	1,038.08	0.00	111.92
106	HISTORY-MS					800.00	33.99	500.00	266.01
107	MATH-HS					2,000.00	0.00	990.08	1,009.92
108	MATH-MS					3,050.00	505.15	0.00	2,544.85
109	ART-HS					1,600.00	0.00	0.00	1,600.00
110	ART-MS					1,550.00	902.16	0.00	647.84
111	ART-PS					0.00	0.00	0.00	0.00
112	ART-ES					0.00	0.00	0.00	0.00
113	SCIENCE-HS					7,400.00	5,754.34	1,288.49	357.17
114	SCIENCE-MS					2,300.00	1,115.16	400.00	784.84
115	SCIENCE-ES					2,250.00	76.50	0.00	2,173.50
116	MUSIC-PS					500.00	326.70	135.00	38.30
117	MUSIC-ES					500.00	470.92	0.00	29.08
118	PE-HS					1,100.00	630.15	0.00	469.85
119	PE-MS					850.00	0.00	0.00	850.00
120	PE-PS					900.00	181.88	214.83	503.29
121	PE-ES					1,600.00	0.00	69.00	1,531.00
122	BLENDED LEARNING-MS					0.00	0.00	0.00	0.00
123	BUSINESS DEPT-HS					1,100.00	0.00	0.00	1,100.00
124	KEYBOARDING-MS					725.00	0.00	0.00	725.00
125	HEALTH-HS					0.00	0.00	0.00	0.00
126	SIXTH GRADE-MS					0.00	0.00	0.00	0.00
127	KINDERGARTEN-PS					4,200.00	608.56	200.00	3,391.44
128	FIRST GRADE-PS					4,200.00	1,744.66	321.50	2,133.84
129	SECOND GRADE-PS					4,200.00	527.33	445.32	3,227.35
130	PRE-K/HEAD START-PS					1,800.00	462.78	0.00	1,337.22
131	THIRD GRADE-ES					3,600.00	318.63	0.00	3,281.37
132	FOURTH GRADE-ES					3,600.00	313.95	165.00	3,121.05
133	FIFTH GRADE-ES					3,600.00	1,303.07	88.32	2,208.61
134	COMPUTER LAB-MS					725.00	0.00	0.00	725.00
135	COMPUTER LAB-PS					900.00	359.26	52.32	488.42
136	COMPUTER LAB-ES					600.00	0.00	0.00	600.00
137	CAREER & TECH-HS					0.00	0.00	0.00	0.00
138	VO AGRICULTURE-HS					12,100.00	8,288.04	1,301.28	2,510.68
139	HOMEMAKING-HS					3,100.00	0.00	0.00	3,100.00
140	AUTO MECH-HS					2,925.00	404.68	0.00	2,520.32
141	FLORAL DESIGN-HS					3,100.00	1,561.57	290.95	1,247.48
142	SPEECH THERAPY-PS					0.00	0.00	0.00	0.00
143	SPEECH THERAPY-ES					0.00	0.00	0.00	0.00
144	CONTENT MASTERY-HS					0.00	0.00	0.00	0.00
145	SPECIAL ED-HS					1,200.00	0.00	0.00	1,200.00
146	SPECIAL ED-MS					2,000.00	175.68	1,259.40	564.92
147	SPECIAL ED-PS					850.00	128.77	669.78	51.45
148	SPECIAL ED-ES					2,700.00	377.36	0.00	2,322.64
149	SUPPLIES-HS-SCIENCE-RENOVATIONS					0.00	0.00	0.00	0.00
150	SUPPLIES-TECHNOLOGY-HS**					10,000.00	5,278.15	0.00	4,721.85

	A	B	C	D	E	F	G	H	I
151	SUPPLIES-TECHNOLOGY-HS C/T					0.00	0.00	0.00	0.00
152	SUPPLIES-TECHNOLOGY-MS**					9,000.00	5,128.98	0.00	3,871.02
153	SUPPLIES-TECHNOLOGY-PS**					10,000.00	5,128.99	0.00	4,871.01
154	SUPPLIES-TECHNOLOGY-ES**					9,000.00	5,048.92	0.00	3,951.08
155	TOTAL					248,225.00	84,901.66	11,878.89	151,444.45
156									
157	GENERAL TRAVEL-HS					2,500.00	0.00	0.00	2,500.00
158	TRAVEL-BUSINESS-HS					1,000.00	0.00	0.00	1,000.00
159	TRAVEL-DRAFTING-HS					0.00	0.00	0.00	0.00
160	TRAVEL-VO AG-HS					5,000.00	118.20	0.00	4,881.80
161	TRAVEL-HOMEMAKING-HS					2,400.00	207.94	0.00	2,192.06
162	TRAVEL-AUTO MECH-HS					0.00	0.00	0.00	0.00
163	TRAVEL-DE-HS					1,000.00	20.00	0.00	980.00
164	C/T STUDENT INSURANCE					0.00	315.00	0.00	(315.00)
165	FEE/DUES-ES					0.00	0.00	0.00	0.00
166	GRADUATION EXPENSE					2,500.00	0.00	255.30	2,244.70
167	TOTAL					14,400.00	661.14	255.30	13,483.56
168									
169	VECHILE-VO AG					0.00	0.00	0.00	0.00
170	EQUIP/FURN>5,000-VO AG					0.00	0.00	0.00	0.00
171	FURN/EQUIP-HS					10,000.00	4,123.50	1,090.81	4,785.69
172	FURN/EQUIP-ESL					0.00	0.00	9,392.00	(9,392.00)
173	FURN/EQUIP-HS ALLOTMENT					5,000.00	0.00	0.00	5,000.00
174	FURN/EQUIP-MS					8,000.00	965.91	0.00	7,034.09
175	FURN/EQUIP-MS-ST COMP					0.00	0.00	0.00	0.00
176	FURN/EQUIP-PS					10,000.00	422.82	0.00	9,577.18
177	FURN/EQUIP-ES					10,000.00	114.99	5.00	9,880.01
178	FURN/EQUIP-DISTRICT WIDE					0.00	0.00	0.00	0.00
179	FURN/EQUIP-HS-ENGLISH					0.00	0.00	0.00	0.00
180	FURN/EQUIP-DRAMA					0.00	0.00	0.00	0.00
181	FURN/EQUIP-MS-ENGLISH					0.00	0.00	0.00	0.00
182	FURN/EQUIP-SPANISH					0.00	0.00	0.00	0.00
183	BAND INSTRUMENTS-HS					0.00	0.00	0.00	0.00
184	FURN/EQUIP-HS CHOIR					0.00	0.00	0.00	0.00
185	BAND INSTRUMENTS-MS					0.00	0.00	0.00	0.00
186	FURN/EQUIP-HS ART					0.00	0.00	0.00	0.00
187	FURN/EQUIP-MS-ART					0.00	0.00	0.00	0.00
188	FURN/EQUIP-HS-MATH					0.00	0.00	0.00	0.00
189	FURN/EQUIP-MS-MATH					0.00	0.00	0.00	0.00
190	FURN/EQUIP-HS-SCIENCE					0.00	0.00	0.00	0.00
191	FURN/EQUIP-MS-SCIENCE					0.00	0.00	0.00	0.00
192	FURN/EQUIP-PS-MUSIC					0.00	0.00	0.00	0.00
193	FURN/EQUIP-ES-MUSIC					0.00	0.00	0.00	0.00
194	FUNR/EQUIP-HS-PE					0.00	0.00	0.00	0.00
195	FURN/EQUIP-PS-PE					0.00	0.00	0.00	0.00
196	FURN/EQUIP-ES-PE					0.00	0.00	0.00	0.00
197	FURN/EQUIP-KEYBOARDING-MS					0.00	0.00	0.00	0.00
198	FURN/EQUIP-PS-PRE-K					0.00	0.00	0.00	0.00
199	FURN/EQUIP-PS-KINDERGARTEN					0.00	0.00	0.00	0.00
200	FURN/EQUIP-PS-FIRST GRADE					0.00	0.00	0.00	0.00
201	FURN/EQUIP-PS-SECOND GRADE					0.00	0.00	0.00	0.00

	A	B	C	D	E	F	G	H	I
202	FURN/EQUIP-HEAD START					0.00	0.00	0.00	0.00
203	FURN/EQUIP-ES-THIRD GRADE					0.00	0.00	0.00	0.00
204	FURN/EQUIP-ES-FOURTH GRADE					0.00	0.00	0.00	0.00
205	FURN/EQUIP-ES-FIFTH GRADE					0.00	0.00	0.00	0.00
206	FURN/EQUIP-HS-CAREER/TECH					0.00	0.00	0.00	0.00
207	FURN/EQUIP-VO AG					0.00	0.00	0.00	0.00
208	FURN/EQUIP-DE					0.00	0.00	0.00	0.00
209	FURN-EQUIP-HS-AUTO MECH					1,175.00	1,175.00	0.00	0.00
210	FURN/EQUIP-PS-SPEECH					0.00	0.00	0.00	0.00
211	FURN/EQUIP-HS-SP ED					0.00	0.00	0.00	0.00
212	FURN/EQUIP-MS-SP ED					0.00	0.00	0.00	0.00
213	FURN/EQUIP-PS-SP ED					0.00	0.00	0.00	0.00
214	FURN/EQUIP-ES-SP ED					0.00	0.00	0.00	0.00
215	FURN/EQUIP-HS-SCIENCE-RENOVATIONS					0.00	0.00	0.00	0.00
216	FURN/EQUIP-HS TECHNOLOGY**					12,000.00	549.99	643.00	10,807.01
217	FURN/EQUIP-HS-C/T					0.00	0.00	0.00	0.00
218	FURN/EQUIP-HS-ST COMP					0.00	0.00	0.00	0.00
219	FURN/EQUIP-MS TECHNOLOGY**					12,000.00	10,540.96	643.00	816.04
220	FURN/EQUIP-PS TECHNOLOGY**					2,500.00	549.99	0.00	1,950.01
221	FURN/EQUIP-ES TECHNOLOGY**					2,500.00	549.99	0.00	1,950.01
222	FURN/EQUIP-ES-ST COMP					0.00	0.00	0.00	0.00
223	TOTAL					73,175.00	18,993.15	11,773.81	42,408.04
224									
225	TOTAL INSTRUCTION					7,835,048.00	3,173,012.10	25,605.00	4,636,430.90
226									
227									
228									
229	SALARY					169,291.00	75,377.91	0.00	93,913.09
230	TOTAL					169,291.00	75,377.91	0.00	93,913.09
231									
232	CONTRACTED SERVICES-HS					2,200.00	101.56	0.00	2,098.44
233	CONTRACTED SERVICES-MS					1,000.00	101.56	0.00	898.44
234	CONTRACTED SERVICES-PS					1,000.00	101.56	0.00	898.44
235	CONTRACTED SERVICES-ES					1,000.00	101.57	0.00	898.43
236	TOTAL					5,200.00	406.25	0.00	4,793.75
237									
238	MAGAZINES/BOOKS-HS					7,000.00	0.00	0.00	7,000.00
239	MAGAZINES/BOOKS-MS					5,500.00	1,075.89	0.00	4,424.11
240	MAGAZINES/BOOKS-PS					11,500.00	0.00	0.00	11,500.00
241	MAGAZINES/BOOKS-ES					11,200.00	5,000.00	0.00	6,200.00
242	AUDIO VISUAL & OTHER INST SUPPLY-HS					500.00	0.00	0.00	500.00
243	AUDIO VISUAL & OTHER INST SUPPLY-MS					2,500.00	114.82	273.03	2,112.15
244	AUDIO VISUAL & OTHER INST SUPPLY-PS					1,500.00	0.00	0.00	1,500.00
245	AUDIO VISUAL & OTHER INST SUPPLY-ES					1,000.00	563.01	0.00	436.99
246	TOTAL					40,700.00	6,753.72	273.03	33,673.25
247									
248	TRAVEL-HS					600.00	0.00	0.00	600.00
249	TRAVEL-MS					50.00	0.00	0.00	50.00
250	TRAVEL-PS					50.00	0.00	0.00	50.00
251	TRAVEL-ES					600.00	0.00	0.00	600.00

12-LIBRARY

	A	B	C	D	E	F	G	H	I
302	MISC OPERATING-MS-REG					0.00	0.00	0.00	0.00
303	MISC OPERATING-MS-G/T					0.00	0.00	0.00	0.00
304	MISC OPERATING-MS-SP ED					0.00	0.00	0.00	0.00
305	MISC OPERATING-MS-ESL					0.00	0.00	0.00	0.00
306	MISC OPERATING-PS-REG					0.00	0.00	0.00	0.00
307	MISC OPERATING-PS-SP ED					0.00	0.00	0.00	0.00
308	MISC OPERATING-PS-ST COMP					0.00	0.00	0.00	0.00
309	MISC OPERATING-PS-ESL					0.00	0.00	0.00	0.00
310	MISC OPERATING-ES-REG					0.00	0.00	0.00	0.00
311	MISC OPERATING-ES-G/T					0.00	0.00	0.00	0.00
312	MISC OPERATING-ES-SP ED					0.00	0.00	0.00	0.00
313	MISC OPERATING-ES-ESL					0.00	0.00	0.00	0.00
314	TOTAL					40,000.00	17,232.31	0.00	22,767.69
315									
316	TOTAL STAFF DEVELOPMENT					191,050.00	108,382.01	28.36	82,639.63
317									
318									
319									
320	PAYROLL					98,572.00	50,492.65	0.00	48,079.35
321	TOTAL					98,572.00	50,492.65	0.00	48,079.35
322									
323	CONTRACTED SERVICE					0.00	0.00	0.00	0.00
324									
325	SUPPLIES					500.00	100.55	0.00	399.45
326									
327	TRAVEL					2,500.00	1,486.74	0.00	1,013.26
328	DUES					0.00	0.00	0.00	0.00
329	TOTAL					2,500.00	1,486.74	0.00	1,013.26
330									
331	FURN/EQUIP					0.00	0.00	0.00	0.00
332									
333	TOTAL INSTRUCTIONAL LEADERSHIP					101,572.00	52,079.94	0.00	49,492.06
334									
335									
336									
337	PAYROLL					799,375.00	359,278.41	0.00	440,096.59
338	TOTAL					799,375.00	359,278.41	0.00	440,096.59
339									
340	PRINTING-HS					2,000.00	0.00	0.00	2,000.00
341	PRINTING-MS					2,000.00	0.00	0.00	2,000.00
342	PRINTING-PS					2,000.00	56.62	0.00	1,943.38
343	PRINTING-ES					2,000.00	0.00	0.00	2,000.00
344	TOTAL					8,000.00	56.62	0.00	7,943.38
345									
346	SUPPLIES-HS					3,000.00	481.54	0.00	2,518.46
347	SUPPLIES-MS					3,000.00	522.55	0.00	2,477.45
348	SUPPLIES-PS					3,000.00	291.00	0.00	2,709.00
349	SUPPLIES-ES					3,000.00	164.99	0.00	2,835.01
350	DISTRICT EXPENSES-HS					1,000.00	265.68	0.00	734.32
351	DISTRICT EXPENSES-MS					1,000.00	138.68	0.00	861.32

	A	B	C	D	E	F	G	H	I
352	DISTRICT EXPENSES-PS					1,000.00	138.68	0.00	861.32
353	DISTRICT EXPENSES-ES					1,000.00	200.68	0.00	799.32
354	POSTAGE-HS					4,000.00	3,009.09	0.00	990.91
355	POSTAGE-MS					3,000.00	2,500.00	0.00	500.00
356	POSTAGE-PS					1,500.00	1,250.00	0.00	250.00
357	POSTAGE-ES					1,500.00	1,250.00	0.00	250.00
358	TOTAL					26,000.00	10,212.89	0.00	15,787.11
359									
360	TRAVEL-HS					2,500.00	3,332.44	0.00	(832.44)
361	TRAVEL-MS					2,500.00	2,229.58	0.00	270.42
362	TRAVEL-PS					1,875.00	1,126.75	0.00	748.25
363	TRAVEL-ES					1,875.00	1,215.57	0.00	659.43
364	BONDING-HS					0.00	0.00	0.00	0.00
365	TRAVEL-ALL SCHOOLS					0.00	0.00	0.00	0.00
366	DUES-HS					0.00	0.00	0.00	0.00
367	DUES-MS					0.00	0.00	0.00	0.00
368	DUES-PS					0.00	0.00	0.00	0.00
369	DUES-ES					0.00	0.00	0.00	0.00
370	TOTAL					8,750.00	7,904.34	0.00	845.66
371									
372	FURN/EQUIP-HS					0.00	0.00	0.00	0.00
373	FURN/EQUIP-MS					0.00	0.00	0.00	0.00
374	FURN/EQUIP-PS					0.00	0.00	0.00	0.00
375	FURN/EQUIP-ES					0.00	0.00	0.00	0.00
376	TOTAL					0.00	0.00	0.00	0.00
377									
378	TOTAL SCHOOL ADMINISTRATION					842,125.00	377,452.26	0.00	464,672.74
379									
380	<i>31-COUNSELING</i>								
381									
382	PAYROLL					234,325.00	107,711.11	0.00	126,613.89
383	TOTAL					234,325.00	107,711.11	0.00	126,613.89
384									
385	REGION VII ESC					1,600.00	1,200.00	0.00	400.00
386	TEST SCORING-HS					250.00	0.00	0.00	250.00
387	TEST SCORING-MS					200.00	0.00	0.00	200.00
388	TEST SCORING-PS					200.00	0.00	0.00	200.00
389	TEST SCORING-ES					250.00	0.00	0.00	250.00
390	MISC CONTRACTED SERVICES-HS					2,625.00	993.44	0.00	1,631.56
391	MISC CONTRACTED SERVICES-MS					2,625.00	993.44	0.00	1,631.56
392	MISC CONTRACTED SERVICES-PS					2,625.00	993.44	0.00	1,631.56
393	MISC CONTRACTED SERVICES-ES					2,625.00	993.43	0.00	1,631.57
394	TOTAL					13,000.00	5,173.75	0.00	7,826.25
395									
396	TEST MATERIALS-HS					1,200.00	353.36	0.00	846.64
397	TEST MATERIALS-MS					500.00	0.00	0.00	500.00
398	TEST MATERIALS-PS					700.00	64.90	19.86	615.24
399	TEST MATERIALS-ES					700.00	138.95	0.00	561.05
400	SUPPLIES-HS					1,250.00	32.27	0.00	1,217.73
401	SUPPLIES-MS					700.00	188.62	135.46	375.92

	A	B	C	D	E	F	G	H	I
402	SUPPLIES-PS					1,000.00	202.86	0.00	797.14
403	SUPPLIES-ES					750.00	376.13	0.00	373.87
404	COLLEGE FAIR-HS					1,000.00	277.25	0.00	722.75
405	TOP TEN BANQUET					250.00	0.00	0.00	250.00
406	POSTAGE-HS					250.00	0.00	0.00	250.00
407	POSTAGE-MS					250.00	0.00	0.00	250.00
408	TOTAL					8,550.00	1,634.34	155.32	6,760.34
409									
410	TRAVEL-HS-VOC					0.00	500.00	5.00	(505.00)
411	TRAVEL-HS					2,700.00	1,058.13	0.00	1,641.87
412	TRAVEL-MS					1,000.00	761.02	0.00	238.98
413	TRAVEL-PS					500.00	720.13	0.00	(220.13)
414	TRAVEL-ES					500.00	0.00	0.00	500.00
415	TRAVEL-ES-TSII					0.00	0.00	0.00	0.00
416	MEMBERSHIP/DUES-HS					0.00	290.00	0.00	(290.00)
417	MEMBERSHIP/DUES-MS					0.00	0.00	0.00	0.00
418	MEMBERSHIP/DUES-PS					0.00	0.00	0.00	0.00
419	MEMBERSHIP/DUES-ES					0.00	0.00	0.00	0.00
420	FEES & DUES-COLLEGE FAIR-HS					0.00	0.00	0.00	0.00
421	FEES-PS-STUDENTS					0.00	0.00	0.00	0.00
422	TOTAL					4,700.00	3,329.28	5.00	1,365.72
423									
424	FURNITURE-HS					0.00	0.00	0.00	0.00
425	FURNITURE-MS					0.00	0.00	0.00	0.00
426	FURNITURE-PS					0.00	0.00	0.00	0.00
427	FURNITURE-ES					0.00	0.00	0.00	0.00
428	TOTAL					0.00	0.00	0.00	0.00
429									
430	TOTAL COUNSELING					260,575.00	117,848.48	160.32	142,566.20
431									
432									
433	<i>33-HEALTH SERVICES</i>								
434	PAYROLL					99,951.00	45,996.49	0.00	53,954.51
435	TOTAL					99,951.00	45,996.49	0.00	53,954.51
436									
437	CONT SERVICES-FINGERPRINTING					0.00	0.00	0.00	0.00
438	CONT SERVICES-NURSING-HS					0.00	0.00	0.00	0.00
439	CONT SERVICES-NURSING-MS					0.00	0.00	0.00	0.00
440	CONT SERVICES-NURSING-PS					0.00	0.00	0.00	0.00
441	CONT SERVICES-NURSING-ES					0.00	0.00	0.00	0.00
442	CONT SERVICES-HS					100.00	0.00	0.00	100.00
443	CONT SERVICES-MS					100.00	0.00	0.00	100.00
444	CONT SERVICES-PS					100.00	0.00	0.00	100.00
445	CONT SERVICES-ES					100.00	0.00	0.00	100.00
446	TOTAL					400.00	0.00	0.00	400.00
447									
448	SUPPLIES-HS					1,500.00	755.71	0.00	744.29
449	SUPPLIES-MS					1,000.00	437.06	0.00	562.94
450	SUPPLIES-PS					1,500.00	485.78	0.00	1,014.22
451	SUPPLIES-ES					1,000.00	755.70	0.00	244.30

	A	B	C	D	E	F	G	H	I
452		TOTAL				5,000.00	2,434.25	0.00	2,565.75
453									
454		TRAVEL-HS				300.00	0.00	0.00	300.00
455		TRAVEL-MS				300.00	0.00	0.00	300.00
456		TRAVEL-PS				300.00	0.00	0.00	300.00
457		TRAVEL-ES				300.00	0.00	0.00	300.00
458		TOTAL				1,200.00	0.00	0.00	1,200.00
459									
460		EQUIPMENT-HS				0.00	0.00	0.00	0.00
461		EQUIPMENT-MS				0.00	0.00	0.00	0.00
462		EQUIPMENT-PS				0.00	0.00	0.00	0.00
463		EQUIPMENT-ES				0.00	0.00	0.00	0.00
464		TOTAL				0.00	0.00	0.00	0.00
465									
466		TOTAL HEALTH SERVICE				106,551.00	48,430.74	0.00	58,120.26
467									
468									
469									
470		PAYROLL				261,886.00	132,328.72	0.00	129,557.28
471		TOTAL				261,886.00	132,328.72	0.00	129,557.28
472									
473		CONT SERVICES-PHYSICALS/DRUG TEST				4,500.00	1,668.52	0.00	2,831.48
474		CONT SERVICES-RECERTIFICATION				1,700.00	120.00	0.00	1,580.00
475		CONT SERVICES-REPAIR				6,000.00	8,391.60	0.00	(2,391.60)
476		LEASE/RENTALS				8,000.00	7,200.00	0.00	800.00
477		MISC CONTRACTED SERVICES				7,000.00	7,246.28	0.00	(246.28)
478		TOTAL				27,200.00	24,626.40	0.00	2,573.60
479									
480		GAS,OIL,GREASE,TIRES				90,000.00	31,754.73	0.00	58,245.27
481		PARTS & SUPPLIES				45,000.00	34,525.92	252.00	10,222.08
482		TOTAL				135,000.00	66,280.65	252.00	68,467.35
483									
484		INSURANCE				13,072.00	11,564.00	0.00	1,508.00
485		MISC OPERATING COSTS				2,000.00	883.05	0.00	1,116.95
486		TOTAL				15,072.00	12,447.05	0.00	2,624.95
487									
488		BUSES				25,000.00	21,740.69	0.00	3,259.31
489		CAPITAL OUTLAY				0.00	0.00	0.00	0.00
490		FURN/EQUIP-TECHNOLOGY				0.00	1,265.76	11,017.92	(12,283.68)
491		TOTAL				25,000.00	23,006.45	11,017.92	(9,024.37)
492									
493		TOTAL STUDENT TRANSPORTATION				464,158.00	258,689.27	11,269.92	194,198.81
494									
495									
496									
497		PAYROLL ON BEHALF				0.00	893.47	0.00	(893.47)
498									
499		TRANSFER OUT				0.00	0.00	0.00	0.00
500									
501		TOTAL FOOD SERVICE				0.00	893.47	0.00	(893.47)

	A	B	C	D	E	F	G	H	I
502									
503									
504									
505									
506	PAYROLL					374,030.00	149,185.34	0.00	224,844.66
507	TOTAL					374,030.00	149,185.34	0.00	224,844.66
508									
509	DRUG TESTING-HS					2,500.00	1,092.00	0.00	1,408.00
510	DRUG TESTING-MS					0.00	0.00	70.00	(70.00)
511	DRUG DOGS-HS					0.00	0.00	0.00	0.00
512	DRUG DOGS-MS					0.00	0.00	0.00	0.00
513	CONTRACTED ATHLETIC TRAINER					9,000.00	8,876.00	0.00	124.00
514	REPAIR ATHLETICS-HS					5,000.00	0.00	0.00	5,000.00
515	REPAIR-ATHLETICS-MS					2,500.00	0.00	0.00	2,500.00
516	RENTAL-DRAMA-HS					0.00	0.00	0.00	0.00
517	RENTAL-ATHLETICS					0.00	0.00	0.00	0.00
518	RENTAL-STADIUM/GYM					1,000.00	876.46	0.00	123.54
519	GAME OFFICIALS-HS					21,000.00	17,552.90	0.00	3,447.10
520	GAME OFFICIALS-MS					6,000.00	6,377.28	0.00	(377.28)
521	GAME WORKERS-HS					1,000.00	1,170.00	0.00	(170.00)
522	GAME WORKERS-MS					1,000.00	670.00	0.00	330.00
523	GAME CONTRACTS					0.00	0.00	0.00	0.00
524	CONTRACTED SERVICE-HS DRAMA					500.00	80.00	0.00	420.00
525	CONTRACTED SERVICE-MS-DRAMA					50.00	75.00	0.00	(25.00)
526	CONTRACTED SERVICE-HS-BAND					12,300.00	5,254.00	0.00	7,046.00
527	CONTRACTED SERVICE-MS-BAND					0.00	0.00	0.00	0.00
528	CONTRACTED SERVICE-HS CHOIR					0.00	225.00	0.00	(225.00)
529	CONTRACTED SERVICE-HS-UIL					0.00	0.00	0.00	0.00
530	CONTRACTED SERVICE-ATHLETICS					2,500.00	2,399.00	0.00	101.00
531	TOTAL					64,350.00	44,647.64	70.00	19,632.36
532									
533	ATHLETIC NEWSLETTER					250.00	0.00	0.00	250.00
534	UNIFORMS-EVERY 3 YEARS ROTATE					6,000.00	5,141.00	0.00	859.00
535	DRAMA COSTUMES					1,000.00	997.48	0.00	2.52
536	BAND UNIFORMS					11,625.00	1,935.75	0.00	9,689.25
537	CHOIR UNIFORMS-HS					0.00	0.00	0.00	0.00
538	UIL SUPPLIES-HS					4,000.00	883.84	205.08	2,911.08
539	UIL SUPPLIES-MS					500.00	223.89	0.00	276.11
540	UIL SUPPLIES-PS					0.00	0.00	0.00	0.00
541	UIL SUPPLIES-ES					1,000.00	425.09	0.00	574.91
542	CHEERLEADERS-HS					1,000.00	0.00	0.00	1,000.00
543	CHEERLEADERS-MS					500.00	0.00	0.00	500.00
544	ALL ATHLETICS-HS					4,000.00	676.02	921.50	2,402.48
545	ALL ATHLETICS-MS					2,000.00	0.00	0.00	2,000.00
546	FOOTBALL-HS					13,000.00	345.15	758.50	11,896.35
547	FOOTBALL-MS					4,000.00	0.00	0.00	4,000.00
548	BASKETBALL-HS					3,500.00	3,386.00	0.00	114.00
549	BASKETBALL-MS					1,500.00	1,456.00	0.00	44.00
550	TRACK-HS					3,500.00	0.00	2,410.00	1,090.00

	A	B	C	D	E	F	G	H	I
551	TRACK-MS					1,500.00	0.00	0.00	1,500.00
552	BASEBALL-HS					3,500.00	3,518.48	0.00	(18.48)
553	VOLLEYBALL-HS					3,500.00	0.00	0.00	3,500.00
554	VOLLEYBALL-MS					1,500.00	0.00	0.00	1,500.00
555	GIRLS BASKETBALL-HS					3,500.00	3,418.75	0.00	81.25
556	GIRLS BASKETBALL-MS					1,500.00	1,481.90	0.00	18.10
557	GIRLS TRACK-HS					3,500.00	2,468.10	0.00	1,031.90
558	GIRLS TRACK-MS					1,500.00	1,199.50	0.00	300.50
559	TENNIS-HS					1,500.00	808.59	275.00	416.41
560	GOLF-HS					1,500.00	340.62	377.00	782.38
561	WEIGHT TRAINING-HS					1,500.00	1,086.50	0.00	413.50
562	SOFTBALL-HS					3,500.00	1,473.75	1,488.90	537.35
563	OFF SEASON-HS					5,000.00	0.00	0.00	5,000.00
564	OFF SEASON-MS					0.00	0.00	0.00	0.00
565	TRAINER SUPPLIES-HS					5,000.00	617.55	0.00	4,382.45
566	CROSS COUNTRY-HS					1,500.00	1,014.95	0.00	485.05
567	SOCCER-HS					1,500.00	1,053.00	0.00	447.00
568	TOTAL					98,375.00	33,951.91	6,435.98	57,987.11
569									
570	EMPLOYEE TRAVEL-DRAMA-HS					900.00	0.00	0.00	900.00
571	EMPLOYEE TRAVEL-BAND-HS					900.00	507.38	0.00	392.62
572	EMPLOYEE TRAVEL-CHOIR-HS					0.00	164.19	0.00	(164.19)
573	EMPLOYEE TRAVEL-BAND-MS					0.00	251.04	0.00	(251.04)
574	EMPLOYEE TRAVEL-CHOIR-MS					0.00	164.19	0.00	(164.19)
575	EMPLOYEE TRAVEL-MUSIC-PS					0.00	349.79	0.00	(349.79)
576	EMPLOYEE TRAVEL-MUSIC-ES					0.00	322.77	0.00	(322.77)
577	EMPLOYEE TRAVEL-HS-UIL					0.00	0.00	0.00	0.00
578	EMPLOYEE TRAVEL-ATHLETICS-HS					14,000.00	5,896.80	0.00	8,103.20
579	STUDENT TRAVEL-PLAYOFFS					0.00	0.00	0.00	0.00
580	STUDENT MEALS/FEES-HS					50.00	0.00	0.00	50.00
581	STUDENT MEALS/FEES-MS					0.00	0.00	0.00	0.00
582	STUDENT MEALS/FEES-PS					0.00	0.00	0.00	0.00
583	STUDENT MEALS/FEES-ES					0.00	0.00	0.00	0.00
584	STUDENT MEALS/FEES-HS STATE					13,000.00	18,717.75	0.00	(5,717.75)
585	STUDENTS/REP DISTRICT-HS					0.00	0.00	0.00	0.00
586	STUDENTS/REP DISTRICT-MS					0.00	0.00	0.00	0.00
587	STUDENT TRAVEL-JOURNALISM-HS					1,200.00	0.00	0.00	1,200.00
588	STUDENT TRAVEL-DRAMA-HS					2,550.00	240.00	0.00	2,310.00
589	STUDENT TRAVEL-DRAMA-MS					420.00	180.00	0.00	240.00
590	STUDENT TRAVEL-BAND-HS					8,300.00	7,750.48	0.00	549.52
591	STUDENT TRAVEL-CHOIR-HS					100.00	0.00	0.00	100.00
592	STUDENT TRAVEL-BAND-MS					4,655.00	225.00	0.00	4,430.00
593	STUDENT TRAVEL-SCIENCE-HS					2,200.00	180.00	0.00	2,020.00
594	STUDENT TRAVEL-SCIENCE-MS					0.00	150.00	0.00	(150.00)
595	STUDENT TRAVEL-MUSIC-ES					0.00	0.00	0.00	0.00
596	STUDENT TRAVEL-BUS CLUB-HS					2,200.00	3,267.76	0.00	(1,067.76)
597	STUDENT TRAVEL-VO AG					1,000.00	6,468.38	0.00	(5,468.38)
598	STUDENT TRAVEL-HOME ECO					6,300.00	2,160.82	0.00	4,139.18

	A	B	C	D	E	F	G	H	I
599	STUDENT TRAVEL-FLORAL-HS					2,200.00	0.00	0.00	2,200.00
600	STUDENT TRAVEL-UIL-HS					5,500.00	2,864.87	0.00	2,635.13
601	STUDENT TRAVEL-UIL-MS					2,275.00	585.00	0.00	1,690.00
602	STUDENT TRAVEL-UIL-PS					25.00	0.00	0.00	25.00
603	STUDENT TRAVEL-UIL-ES					500.00	360.25	0.00	139.75
604	STUDENT TRAVEL-ACADEMICS-HS					0.00	0.00	0.00	0.00
605	STUDENT TRAVEL-ROPE TRICK-ES					0.00	0.00	0.00	0.00
606	STUDENT TRAVEL-ATHLETICS-HS					0.00	0.00	0.00	0.00
607	STUDENT TRAVEL-ATHLETICS-MS					0.00	0.00	0.00	0.00
608	STUDENT TRAVEL-CHEERLEADERS-HS					2,000.00	2,125.68	0.00	(125.68)
609	STUDENT TRAVEL-CHEERLEADERS-MS					0.00	0.00	0.00	0.00
610	STUDENT TRAVEL-ALL ATHLETICS					4,000.00	0.00	0.00	4,000.00
611	STUDENT TRAVEL-HS-FOOTBALL					2,450.00	2,372.54	0.00	77.46
612	STUDENT TRAVEL-MS-FOOTBALL					2,000.00	1,413.97	0.00	586.03
613	STUDENT TRAVEL-HS BASKETBALL					2,000.00	1,557.88	0.00	442.12
614	STUDENT TRAVEL-MS BASKETBALL					1,000.00	949.76	0.00	50.24
615	STUDENT TRAVEL-HS TRACK					2,800.00	0.00	0.00	2,800.00
616	STUDENT TRAVEL-MS TRACK					1,800.00	0.00	0.00	1,800.00
617	STUDENT TRAVEL-HS BASEBALL					1,800.00	191.47	0.00	1,608.53
618	STUDENT TRAVEL-HS VOLLEYBALL					1,800.00	713.39	0.00	1,086.61
619	STUDENT TRAVEL-MS VOLLEYBALL					1,000.00	1,060.94	0.00	(60.94)
620	STUDENT TRAVEL-HS GIRLS BASKETBALL					2,000.00	1,633.43	0.00	366.57
621	STUDENT TRAVEL-MS GIRLS BASKETBALL					1,000.00	1,582.29	0.00	(582.29)
622	STUDENT TRAVEL-HS GIRLS TRACK					1,500.00	0.00	0.00	1,500.00
623	STUDENT TRAVEL-MS GIRLS TRACK					1,000.00	0.00	0.00	1,000.00
624	STUDENT TRAVEL-HS TENNIS					500.00	0.00	0.00	500.00
625	STUDENT TRAVEL-HS GOLF					550.00	0.00	0.00	550.00
626	STUDENT TRAVEL-HS WEIGHT LIFTING					500.00	0.00	0.00	500.00
627	STUDENT TRAVEL-HS SOFTBALL					1,800.00	415.06	0.00	1,384.94
628	STUDENT TRAVEL-HS CROSS COUNTRY					500.00	1,616.70	0.00	(1,116.70)
629	STUDENT TRAVEL-MS CROSS COUNTRY					0.00	0.00	0.00	0.00
630	STUDENT TRAVEL-HS SOCCER					1,500.00	451.00	0.00	1,049.00
631	STUDENT INSURANCE-HS					25,000.00	0.00	0.00	25,000.00
632	STUDENT INSURANCE-MS					25,000.00	0.00	0.00	25,000.00
633	DUES-JOURNALISM-HS					0.00	0.00	0.00	0.00
634	DUES-BAND-HS					0.00	110.00	0.00	(110.00)
635	DUES-CHOIR-HS					0.00	0.00	0.00	0.00
636	DUES-MS BAND					0.00	110.00	0.00	(110.00)
637	DUES-ATHLETICS-HS					0.00	45.00	0.00	(45.00)
638	STUDENT ACTIVITY-HS					1,100.00	64.00	0.00	1,036.00
639	FEES & DUES-JOURNALISM-HS					300.00	0.00	0.00	300.00
640	FEES & DUES-DRAMA-HS					1,800.00	0.00	0.00	1,800.00
641	FEES & DUES-DRAMA-MS					250.00	0.00	0.00	250.00
642	FEES & DUES-BAND-HS					7,300.00	4,761.79	0.00	2,538.21
643	FEES & DUES-CHOIR-HS					500.00	50.00	0.00	450.00
644	FEES & DUES-BAND-MS					1,500.00	1,910.00	0.00	(410.00)
645	FEES & DUES-CHOIR-MS					0.00	0.00	0.00	0.00
646	FEES & DUES-SCIENCE-HS					500.00	460.00	0.00	40.00

	A	B	C	D	E	F	G	H	I
647	FEES & DUES-MUSIC-ES					0.00	0.00	0.00	0.00
648	FEES & DUES-BUS DEPT-HS					550.00	245.00	0.00	305.00
649	FEES & DUES-VO AG					7,100.00	1,454.50	0.00	5,645.50
650	FEES & DUES-HOME ECO					650.00	176.00	0.00	474.00
651	FEES & DUES-FLORAL					300.00	0.00	0.00	300.00
652	UIL FEES-HS					1,500.00	2,700.00	0.00	(1,200.00)
653	UIL FEES-MS					900.00	496.41	0.00	403.59
654	UIL FEES-PS					200.00	0.00	0.00	200.00
655	UIL FEES-ES					500.00	616.31	0.00	(116.31)
656	ACADEMIC AWARDS-HS					0.00	0.00	0.00	0.00
657	ACADEMIC AWARDS-MS					0.00	0.00	0.00	0.00
658	ACADEMIC AWARDS-ES					0.00	0.00	0.00	0.00
659	JUMP ROPE FEES-ES					0.00	0.00	0.00	0.00
660	CHEERLEADER FEES-HS					0.00	0.00	0.00	0.00
661	CHEERLEADER FEES-MS					0.00	0.00	0.00	0.00
662	DRUM MAJOR/FLAGS FEES-HS					0.00	0.00	0.00	0.00
663	DEBATE FEES-HS					0.00	0.00	0.00	0.00
664	DRAMA AWARDS/JACKETS-HS					0.00	0.00	0.00	0.00
665	BAND AWARD/JACKETS-HS					0.00	0.00	0.00	0.00
666	CHOIR AWARDS/JACKETS-HS					0.00	0.00	0.00	0.00
667	BAND AWARDS-MS					0.00	0.00	0.00	0.00
668	FEES & DUES-ATHLETICS-HS					17,300.00	16,117.46	250.00	932.54
669	FEES & DUES-ATHLETICS-MS					2,000.00	2,065.95	0.00	(65.95)
670	TROPHIES,MEDALS,RIBBONS-HS					2,750.00	109.50	0.00	2,640.50
671	TROPHIES,MEDALS,RIBBONS-MS					1,200.00	260.00	0.00	940.00
672	ATHLETICS AWARDS/JACKETS-HS					2,500.00	0.00	420.00	2,080.00
673	TOTAL					202,475.00	98,642.50	670.00	103,162.50
674									
675	EQUIPMENT-HS-FOOTBALL					0.00	0.00	0.00	0.00
676	EQUIPMENT-ALL ATHLETICS-HS					7,550.00	0.00	7,583.00	(33.00)
677	EQUIPMENT-ALL ATHLETICS-MS					0.00	0.00	0.00	0.00
678	EQUIPMENT-TRACK					0.00	0.00	0.00	0.00
679	TOTAL					7,550.00	0.00	7,583.00	(33.00)
680									
681	TOTAL COCURRICULAR/EXTRACURRICULAR					746,780.00	326,427.39	14,758.98	405,593.63
682									
683									
684									
685	PAYROLL					426,313.00	229,266.61	0.00	197,046.39
686	TOTAL					426,313.00	229,266.61	0.00	197,046.39
687									
688	ATTORNEY FEES-SPEC ED					0.00	0.00	0.00	0.00
689	ATTORNEY FEES					4,500.00	3,583.75	0.00	916.25
690	AUDIT EXP					21,000.00	21,000.00	0.00	0.00
691	CONT-SERVICE-FINGERPRINTING					0.00	0.00	0.00	0.00
692	REGION VII ESC					4,500.00	2,091.00	0.00	2,409.00
693	COPIER REPAIR/MAINT					1,250.00	0.00	0.00	1,250.00
694	LEASE-EQUIP					2,868.00	709.50	0.00	2,158.50
695	PRINTING-SUPERINTENDENT					0.00	0.00	0.00	0.00

41-GENERAL ADMINISTRATION

	A	B	C	D	E	F	G	H	I
696	POLICY REVIEW-SCHOOL BOARD					1,000.00	553.50	0.00	446.50
697	PRINTING-TAX OFFICE					4,000.00	3,447.23	0.00	552.77
698	PRINTING-ADM					2,000.00	166.40	0.00	1,833.60
699	CONT SERVICE-BOND COMM					2,000.00	4,268.70	0.00	(2,268.70)
700	CONT SERVICE-TASB PAY PLAN					2,000.00	1,800.00	0.00	200.00
701	CONT SERVICE-SHARS					2,000.00	1,231.91	0.00	768.09
702	ED FOUNDATION START UP					0.00	0.00	0.00	0.00
703	TOTAL					47,118.00	38,851.99	0.00	8,266.01
704									
705	MAGAZINES					100.00	0.00	0.00	100.00
706	SUPPLIES-SUPERINTENDENT					1,000.00	2.82	0.00	997.18
707	SUPPLIES-SCHOOL BOARD					1,500.00	176.94	0.00	1,323.06
708	SUPPLIES-TAX OFFICE					2,500.00	2,426.25	0.00	73.75
709	SUPPLIES-ADMINISTRATION					3,250.00	1,457.18	0.00	1,792.82
710	SERVICE PINS					1,000.00	0.00	0.00	1,000.00
711	POSTAGE-TAX					0.00	0.00	0.00	0.00
712	POSTAGE-ADM					1,500.00	0.00	0.00	1,500.00
713	SUPPLIES-TECHNOLOGY**					0.00	0.00	0.00	0.00
714	TOTAL					10,850.00	4,063.19	0.00	6,786.81
715									
716	TRAVEL-SUPERINTENDENT					4,000.00	2,690.22	0.00	1,309.78
717	TRAVEL-TAX					2,000.00	372.00	0.00	1,628.00
718	TRAVEL-BUS OFF					2,000.00	772.72	0.00	1,227.28
719	TRAVEL-SCHOOL BOARD					7,500.00	5,027.12	0.00	2,472.88
720	INSUR-SCHOOL BOARD					4,860.00	4,538.00	0.00	322.00
721	BONDING-TAX					250.00	250.00	0.00	0.00
722	BONDING-ADM					0.00	0.00	0.00	0.00
723	ELECTIONS					2,750.00	5,291.49	69.00	(2,610.49)
724	DUES-SUPERINTENDENT					500.00	686.00	0.00	(186.00)
725	DUES-SCHOOL BOARD					5,000.00	3,020.13	0.00	1,979.87
726	DUES-TAX COLLECTOR					250.00	0.00	0.00	250.00
727	DUES-SCHOOL WIDE					5,000.00	100.00	0.00	4,900.00
728	DUES-ADMIN OFFICE					4,500.00	1,130.00	0.00	3,370.00
729	MISC OPERATING-SUPERINTENDENT					750.00	0.00	0.00	750.00
730	MISC OPERATING-SCHOOL BOARD					2,500.00	2,495.98	0.00	4.02
731	MISC OPERATING-TAX OFFICE					500.00	0.00	0.00	500.00
732	MISC OPERATING-SCHOOL WIDE					3,750.00	1,760.27	0.00	1,989.73
733	MISC OPERATING-ADMIN					2,500.00	248.88	0.00	2,251.12
734	MISC OPERATING-BOND COMMITTEE					2,000.00	2,407.12	0.00	(407.12)
735	OTHER OPERATING COSTS-TAX REFUNDS					0.00	0.00	0.00	0.00
736	ADVER-TAX					500.00	0.00	0.00	500.00
737	ADVER-ADM					2,000.00	498.00	0.00	1,502.00
738	FOUNDATION START UP					0.00	0.00	0.00	0.00
739	TOTAL					53,110.00	31,287.93	69.00	21,753.07
740									
741	FURN/EQUIP-SUPERINTENDENT					0.00	0.00	0.00	0.00
742	FURN/EQUIP-ADMIN					0.00	0.00	0.00	0.00
743	FURN/EQUIP-TAX OFFICE					0.00	0.00	0.00	0.00

	A	B	C	D	E	F	G	H	I
744	TOTAL					0.00	0.00	0.00	0.00
745									
746	TOTAL GENERAL ADMINISTRATION					537,391.00	303,469.72	69.00	233,852.28
747									
748	51-PLANT MAINTENANCE								
749									
750	PAYROLL					565,218.00	302,920.04	0.00	262,297.96
751	TOTAL					565,218.00	302,920.04	0.00	262,297.96
752									
753	BUILDING APPRAISAL					0.00	0.00	0.00	0.00
754	EXTERIOR LIGHTING					0.00	150.00	0.00	(150.00)
755	CONTRACTED SERVICES-PHYSICALS/DRUG					1,000.00	0.00	0.00	1,000.00
756	CONTRACTED SERVICES-ELECTRICAL					5,000.00	2,663.77	0.00	2,336.23
757	CONTRACTED SERVICES-HS-VOC					0.00	0.00	0.00	0.00
758	CONTRACTED SERVICES-EXTERMINATING					7,500.00	1,671.92	0.00	5,828.08
759	CONTRACTED SERVICES-GARBAGE					10,000.00	3,275.25	0.00	6,724.75
760	CONTRACTED SERVICES-HEAT/AIR					70,000.00	48,310.00	344.00	21,346.00
761	CONTRACTED SERVICES-GENERAL					25,000.00	30,001.72	90.00	(5,091.72)
762	CONTRACTED SERVICES-FOOTBALL/BASEBAL					15,000.00	5,022.13	0.00	9,977.87
763	CONTRACTED SERVICES-GYM FLOORS					9,000.00	6,447.00	0.00	2,553.00
764	CONTRACTED SERVICES-SOUND SYS					10,000.00	8,563.88	0.00	1,436.12
765	CONTRACTED SERVICES-ROAD REPAIR					102,500.00	0.00	0.00	102,500.00
766	CONTRACTED SERVICES-FIRE EXT					7,500.00	0.00	0.00	7,500.00
767	CONTRACTED SERVICES-PLUMBING					10,000.00	7,399.61	0.00	2,600.39
768	CONTRACTED SERVICES-DST WIDE					75,000.00	0.00	0.00	75,000.00
769	CONTRACTED SERVICES-ROOFING					2,500.00	0.00	0.00	2,500.00
770	CONTRACTED SERVICES-TECHNOLOGY**					0.00	0.00	0.00	0.00
771	PHONE-HS					3,700.00	617.38	0.00	3,082.62
772	PHONE-MS					1,400.00	0.00	0.00	1,400.00
773	PHONE-PS					1,400.00	0.00	0.00	1,400.00
774	PHONE-ES					1,400.00	0.00	0.00	1,400.00
775	PHONE-ADM					1,900.00	0.00	0.00	1,900.00
776	PHONE-CAFETERIA					950.00	0.00	0.00	950.00
777	PHONE-BUS/MAINTENANCE					5,000.00	394.05	0.00	4,605.95
778	PHONE-HS MEREDITH STADIUM					3,600.00	1,541.24	0.00	2,058.76
779	WATER					35,000.00	21,975.32	0.00	13,024.68
780	ELECTRICITY					250,000.00	120,149.70	0.00	129,850.30
781	GAS					30,000.00	10,734.11	0.00	19,265.89
782	CABLE INTERNET					14,160.00	5,501.66	0.00	8,658.34
783	MISC CONTRACTED SERVICES					0.00	0.00	0.00	0.00
784	TOTAL					698,510.00	274,418.74	434.00	423,657.26
785									
786	VEHICLE SUPPLIES					0.00	0.00	0.00	0.00
787	CUSTODIAL SUPPLIES					75,000.00	48,394.32	807.97	25,797.71
788	MAINT/GROUNDS SUPPLIES					60,000.00	26,312.71	2,377.10	31,310.19
789	SUPPLIES-TECHNOLOGY**					0.00	0.00	0.00	0.00
790	TOTAL					135,000.00	74,707.03	3,185.07	57,107.90
791									
792	TRAVEL-MAINT					0.00	0.00	0.00	0.00

	A	B	C	D	E	F	G	H	I
842	HARDWARE & SOFTWARE MAINT-ES					7,250.00	2,554.25	0.00	4,695.75
843	HARDWARE & SODTWARE MAINT-TAX					6,000.00	0.00	0.00	6,000.00
844	HARDWARE & SOFTWARE MAINT-ADM					14,000.00	4,320.00	0.00	9,680.00
845	MISC CONT SERVICES-HS					18,400.00	6,684.20	1,464.95	10,250.85
846	MISC CONT SERVICES-MS					18,400.00	6,684.20	1,464.95	10,250.85
847	MISC CONT SERVICES-PS					18,400.00	6,684.20	1,464.95	10,250.85
848	MISC CONT SERVICES-ES					18,400.00	6,684.20	1,464.95	10,250.85
849	TOTAL					149,600.00	44,033.80	5,859.80	99,706.40
850									
851	COMPUTER SUPPLIES-HS					500.00	90.39	0.00	409.61
852	COMPUTER SUPPLIES-MS					500.00	71.44	0.00	428.56
853	COMPUTER SUPPLIES-PS					500.00	51.49	0.00	448.51
854	COMPUTER SUPPLIES-ES					500.00	51.49	0.00	448.51
855	COMPUTER SUPPLIES-ADM					500.00	0.00	0.00	500.00
856	TOTAL					2,500.00	264.81	0.00	2,235.19
857									
858						1,000.00	741.60	0.00	258.40
859	FEES/DUES					0.00	0.00	0.00	0.00
860	TOTAL					1,000.00	741.60	0.00	258.40
861									
862	COMPUTERS-HS					6,565.00	6,565.13	0.00	(0.13)
863	COMPUTERS-MS					6,565.00	6,565.13	0.00	(0.13)
864	COMPUTERS-PS					6,565.00	6,565.13	0.00	(0.13)
865	COMPUTERS-ES					6,565.00	6,565.11	0.00	(0.11)
866	COMPUTERS-ADM					0.00	0.00	0.00	0.00
867	TOTAL					26,260.00	26,260.50	0.00	(0.50)
868									
869	TOTAL DATA PROCESSING					179,360.00	71,300.71	5,859.80	102,199.49
870									
871									
872									
873	CONTRACTED SERVICE-HS					2,125.00	0.00	0.00	2,125.00
874	CONTRACTED SERVICE-MS					2,125.00	0.00	0.00	2,125.00
875	CONTRACTED SERVICE-PS					2,125.00	0.00	0.00	2,125.00
876	CONTRACTED SERVICE-ES					2,125.00	0.00	0.00	2,125.00
877	TOTAL					8,500.00	0.00	0.00	8,500.00
878									
879	FEES/DUES-DISTRICT WIDE					0.00	0.00	0.00	0.00
880									
881	TOTAL COMMUNITY SERVICE					8,500.00	0.00	0.00	8,500.00
882									
883									
884									
885	FEES/DUES					0.00	0.00	0.00	0.00
886	TOTAL					0.00	0.00	0.00	0.00
887									
888	TURF-PRINCIPAL					101,539.00	0.00	0.00	101,539.00
889	TURF-INTEREST					19,281.00	0.00	0.00	19,281.00
890	TOTAL					120,820.00	0.00	0.00	120,820.00

61-COMMUNITY SERVICE

71-DEBT SERVICE

	A	B	C	D	E	F	G	H	I
891									
892	TOTAL DEBT SERVICE					120,820.00	0.00	0.00	120,820.00
893									
894	<i>81-FACILITIES ACQUISITION & CONSTRUCTION</i>								
895									
896	FACILITY PLANNING					0.00	0.00	0.00	0.00
897	CONT SERVICES-TECHNOLOGY-MS**					0.00	0.00	0.00	0.00
898	CONT SERVICES-TECHNOLOGY-PS**					0.00	0.00	0.00	0.00
899	CONT SERVICES-TECHNOLOGY-ES**					0.00	0.00	0.00	0.00
900	CONT SERVICES-TECHNOLOGY-ADM**					0.00	0.00	0.00	0.00
901	CONT SERVICES-STADIUM					0.00	0.00	0.00	0.00
902	TOTAL					0.00	0.00	0.00	0.00
903									
904	SUPPLIES-STADIUM/TRACK					0.00	0.00	0.00	0.00
905	TOTAL					0.00	0.00	0.00	0.00
906									
907	LAND PURCHASE					0.00	0.00	0.00	0.00
908	FEES-LAND PURCHASE					0.00	0.00	0.00	0.00
909	BUILDING CONSTRUCTION-PS					0.00	0.00	0.00	0.00
910	BUILDING CONSTRUCTION-HS/ES RENNOV					0.00	30,410.17	9,060.00	(39,470.17)
911	BUILDING CONSTRUCTION-MS					0.00	0.00	0.00	0.00
912	BUILDING CONSTRUCTION-HS/ES RENNOV					0.00	0.00	0.00	0.00
913	BUILDING CONSTRUCTION-STADIUM					0.00	0.00	0.00	0.00
914	BUILDING CONSTRUCTION-FIELDHOUSE					0.00	0.00	0.00	0.00
915	FURN/EQUIP-TECHNOLOGY-DST**					0.00	0.00	0.00	0.00
916	TOTAL					0.00	30,410.17	9,060.00	(39,470.17)
917									
918	TOTAL FACILITIES & CONSTRUCTION					0.00	30,410.17	9,060.00	(39,470.17)
919									
920	<i>93-PAYMENTS TO MEMBER DISTRICTS/FISCAL AGENTS</i>								
921									
922	SSA-SUPERNET II					11,000.00	6,005.61	0.00	4,994.39
923	SSA-SPECIAL EDUCATION					420,978.00	280,651.98	0.00	140,326.02
924	SSA-RUS-DLT GRANT					0.00	0.00	0.00	0.00
925									
926	TOTAL PAYMENTS TO MEMBER DISTRICTS					431,978.00	286,657.59	0.00	145,320.41
927									
928	<i>99-OTHER INTERGOVERNMENTAL CHARGES</i>								
929									
930	APPRAISAL DISTRICT					124,412.00	62,733.00	0.00	61,679.00
931									
932	TOTAL OTHER INTERGOVERNMENTAL					124,412.00	62,733.00	0.00	61,679.00
933									
934	TRANSFER OUT-WOOD COUNTY SSA					0.00	0.00	0.00	0.00
935									
936									
937	TOTAL OPERATING BUDGET					13,706,604.00	6,056,261.09	72,098.48	7,578,244.43
938									
939									

	A	B	C	D	E	F	G	H	I
940	DEBT SERVICE FUND								
941	599								
942									
943	BONDS					0.00	0.00	0.00	0.00
944	INTEREST					0.00	0.00	0.00	0.00
945	FEES					0.00	0.00	0.00	0.00
946						0.00	0.00	0.00	0.00
947	TOTAL								
948	TOTAL DEBT SERVICE					0.00	0.00	0.00	0.00
949									
950									
951	TOTAL OPERATING FUND								
952	AND DEBT SERVICE					13,706,604.00	6,056,261.09	72,098.48	7,578,244.43
953									
954									
955	***TECHNOLOGY EXPENSES TO BE								
956	FUNDED					67,000.00	34,041.73	12,303.92	20,654.35
957									
958									
959	REFERENCE GUIDE								
960									
961	HS					ST COMP	STATE COMPENSATORY		
962	MS	HIGH SCHOOL				ESL	ENGLISH/SPANISH LANGUAGE		
963	PS	MIDDLE SCHOOL				VOC	VOCATIONAL EDUCATION		
964	ES	PRIMARY SCHOOL				G/T	GIFTED/TALENTED EDUCATION		
965		ADMINISTRATION							
966									
967	MINEOLA INDEPENDENT SCHOOL DISTRICT								
968									
969	2017-2018 REVENUE								
970	199-GENERAL FUND								
971						BUDGETED	RECEIVED		BALANCE
972	TAXES-CURRENT YEAR					5,583,234.00	5,194,946.48		388,287.52
973	TAXES-PRIOR YEAR					100,000.00	91,865.14		8,134.86
974	TAXES-PENALTIES					100,000.00	31,335.87		68,664.13
975	TAXES-INTEREST					0.00	710.47		-710.47
976	DRIVER EDUCATION TUITION					0.00	0.00		0.00
977	TUITION-SUMMER SCHOOL					0.00	0.00		0.00
978	EARNING FROM PERMANENT INVESTMENTS					3,200.00	0.00		3,200.00
979	EARNING FROM TEMPORARY INVESTMENTS					25,000.00	48,732.39		-23,732.39
980	RENTAL OF FACILITIES					5,000.00	5,300.00		-300.00
981	GIFTS/BEQUESTS-MEREDITH-					0.00	87,792.56		-87,792.56
982	GIFTS/BEQUESTS-MEREDITH-HS BAND					0.00	0.00		0.00
983	GIFTS/BEQUESTS-HS WEIGHT ROOM					0.00	0.00		0.00
984	GIFTS/BEQUESTS-MEREDITH-ES PLAYG					0.00	0.00		0.00
985	GIFTS/BEQUESTS					0.00	43,720.00		-43,720.00
986	INSURANCE RECOVERY					0.00	2,546.55		-2,546.55
987	ATHLETIC ACTIVITY					50,000.00	52,084.55		-2,084.55
988	MISC REVENUE-FISCAL AGENT FEE					52,000.00	0.00		52,000.00
989	TAXES-CED					0.00	0.00		0.00

	A	B	C	D	E	F	G	H	I
990	MISC REVENUE-LOCAL SOURCES					10,000.00	11,953.27		-1,953.27
991	CITY OF MINEOLA					6,500.00	1,625.00		4,875.00
992	HEAD START REIMBURSEMENT					96,000.00	67,612.68		28,387.32
993	TOTAL					6,030,934.00	5,640,224.96		390,709.04
994									
995	PER CAPITA					301,359.00	134,482.00		166,877.00
996	STATE FOUNDATION					6,888,817.00	3,617,903.00		3,270,914.00
997	STATE REVENUE					0.00	0.00		0.00
998	TRS ON BEHALF					547,397.00	248,722.42		298,674.58
999	TOTAL					7,737,573.00	4,001,107.42		3,736,465.58
1000									
1001	SCHOOL HEALTH & REALTED SERVICES					25,000.00	21,132.49		3,867.51
1002									
1003	SALE OF REAL PROPERTY					0.00	9.00		-9.00
1004									
1005	TAX MAINTENANCE NOTE					0.00	0.00		0.00
1006									
1007	TOTAL OPERATING REVENUE					13,793,507.00	9,662,473.87	0.00	4,131,033.13
1008									
1009	599-DEBT SERVICE								
1010									
1011	TAXES-CURRENT					0.00	0.00		0.00
1012	TAXES-PRIOR YEARS					0.00	0.00		0.00
1013	TAXES-PENALTIES					0.00	0.00		0.00
1014	TAXES-INTEREST					0.00	0.00		0.00
1015	EARNINGS FROM TEMPORARY INVESTMENTS					0.00	0.00		0.00
1016	TOTAL					0.00	0.00		0.00
1017									
1018	STATE REVENUE-TEA					0.00	0.00		0.00
1019									
1020	TOTAL DEBT SERVICE REVENUE					0.00	0.00		0.00
1021									
1022	TOTAL OPERATING FUND								
1023	AND DEBT SERVICE					13,793,507.00	9,662,473.87	0.00	4,131,033.13
1024									

Box Tops	4,029.65	
Flower Fund	1,392.94	
Jacket Dads	306.00	
Library Fund	4,285.85	
T-Shirts	20.85	
Teacher Gifts	11,498.83	
Title I Book Acct	405.00	
School Vending	3,227.35	
Benevolent Fund	13,287.72	
Lounge Vending	1,788.22	
TOTAL		48,945.41

Mineola Elementary School

Teacher Gifts	3,012.84	
School Annual	3,002.62	
Benevolent Fund	3,273.78	
Advisory Council	4,815.64	
Flower Fund	623.60	
Library Fund	882.68	
Music/Choir	62.63	
Lounge Vending	65.42	
Jump Rope	1,944.98	
School Vending	16,288.56	
P. E.	7.46	
Kiwanis Kids	1,320.73	
Super Dads	268.74	
Sky Ranch	-217.50	
TOTAL		35,352.18

Mineola Middle School

AVID	481.12	
PE-MS	0.00	
Flower Fund	624.71	
MS Band	0.00	
Advisory Council	1,364.80	
Choir	1,067.44	
MS Cheerleaders	488.68	
MS Yearbook	3,025.22	
Junior Honor Society	1,426.35	
Athletic Boosters	614.90	
Library Fund	409.33	
Lounge Vending	1,393.84	
FCA-MS	5,314.14	
Builder's Club	748.77	
Spirit Crew	758.50	
School Vending	9,833.46	
Benevolent Fund	6,267.16	
Science Club	0.00	
Student Council	3,351.02	
TOTAL		37,169.44

Mineola High School

Athletic Boosters	27,668.01	
Art	994.23	
Auto Mechanics	452.30	
Anchor Club	-34.08	
Annual Staff	3,944.72	
Athletic Vending	17,768.17	
Athletic Equipment Donations	1,357.28	
Band Fund	7,218.35	
Band Boosters	22,366.52	
Business Club	118.82	
Marketing	1,139.90	
Fellowship of Christian Athletes	3,553.44	
Future Farmers of America	727.45	
Future Homemakers of America	792.76	
Fishing Club	2,480.21	
Class of 2020	1,302.50	
Benevolent Fund	1,341.31	
Testing/Tuition	3,975.45	
Lounge Vending	364.30	
Student Technology Assoc	47.56	
I-Pad fees	9,333.94	
Choir	1,668.59	
Class of 2018	8,946.14	
Key Club	1,620.30	
Library Fund	763.92	
S.P.I.E. Grant	0.00	
Junior Historians	585.97	
National Honor Society	510.00	
Nature Trail	51.64	
Summer Camp	186.20	
Project Graduation	0.00	
H. S. Players/Drama	2,958.03	
Flower Fund	1,369.55	
Student Council	734.81	
Scholarship Fund	30,763.00	
Class of 2019	7,747.05	
Soccer Club	754.60	
Class of 2021	40.00	
Slot Car Racing	229.65	
Girl's Athletic Scholarship	95.99	
Varsity Cheerleaders	1,159.97	
AVID	159.81	
School Vending	16,218.69	
TOTAL		183,477.05

WOOD COUNTY SPECIAL EDUCATION SSA

Activity Fund	778.06	
TOTAL		778.06

PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
February 28, 2018

CERTIFICATE OF DEPOSIT/SAVINGS

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Ratio</i>	<i>Interest Rate</i>
Beginning of period	9,751,997.74	9,751,997.74	100.00%	
Deposits	408,749.79			
Withdrawals	775,000.00			
End of period	9,385,747.53	9,385,747.53		
Interest Accrued	12,284.66			
End of Period				
Bank Texas				
CD # 8025567	272,354.60	272,354.60	100.00%	1.00%
Bank Texas				
CD # 8025872	1,087,750.01	1,087,750.01	100.00%	1.00%
First National Bank-Gilmer in Mineola				
CD # 1005229	246,186.62	246,186.62	100.00%	1.25%
Mineola Community				
CD # 01-00542339-9	163,089.87	163,089.87	100.00%	0.90%
First National Bank-Gilmer in Mineola				
Savings #3830656862	7,407,473.01	7,407,473.01	100.00%	1.43%
City National Bank				
CD #10305497	208,893.42	208,893.42	100.00%	1.15%

This report is in compliance with the investment strategies as approved by the Public Funds Investment Act



 Investment Officer

**TEXPOOL
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
February 28, 2018**

LOCAL MAINTENANCE

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Ratio</i>	<i>Interest Rate</i>
Beginning of period	401,698.94	401,698.94	100.00%	1.34%
Deposits	0.00			
Withdrawals	0.00			
Interest accrued	414.08			
End of Period	402,113.02	402,113.02	100.00%	1.34%

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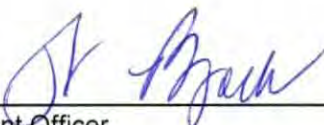
Investment Officer

**TEXPOOL
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
February 28, 2018**

FOOD SERVICE

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Ratio</i>	<i>Interest Rate</i>
Beginning of period	62,278.32	62,278.32	100.00%	1.34%
Deposits	0.00			
Withdrawals	0.00			
Interest accrued	64.20			
End of Period	62,342.52	62,342.52	100.00%	1.34%

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Investment Officer

**TEXPOOL
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
February 28, 2018**

INTEREST & SINKING

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Ratio</i>	<i>Interest Rate</i>
Beginning of period	108,668.79	108,668.79	100.00%	1.34%
Deposits	0.00			
Withdrawals	0.00			
Interest accrued	112.01			
End of Period	108,780.80	108,780.80	100.00%	1.34%

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Investment Officer

**TEXPOOL
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
February 28, 2018**

WORKERS COMPENSATION

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Ratio</i>	<i>Interest Rate</i>
Beginning of period	422,163.35	422,163.35	100.00%	1.34%
Deposits	0.00			
Withdrawals	768.62			
Interest accrued	434.83			
End of Period	421,829.56	421,826.56	100.00%	1.34%

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 Investment Officer

**EDWARD JONES
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
February 28, 2018**

MARILYN MERRITT WILSON TRUST

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Original Value</i>	<i>Ratio</i>	<i>Combined Interest Rate</i>
Beginning of period	570,273.51	570,273.51	435,931.44	100.00%	0.00%
Assets added	0.00		30,254.70		
Assets added	0.00		52.82		
Deposits-Interest	0.00		44,842.52		
Scholarships	0.00		5,000.00		
Change in Value YTD	-12,686.05		51,505.98		
End of Period	557,587.46	557,587.46	557,587.46	100.00%	0.00%

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 Investment Officer

**EDWARD JONES
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
February 28, 2018**

DAN PEACOCK TRUST

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Original Value</i>	<i>Ratio</i>	<i>Combined Interest Rate</i>
Beginning of period	18,907.57	18,907.57	16,094.29	100.00%	0.00%
Assets Added	0.00		500.00		
Deposits-Interest	0.00		1,080.72		
Scholarships	0.00		1,000.00		
Change in Value YTD	-553.73		1,678.83		
End of Period	18,353.84	18,353.84	18,353.84	100.00%	0.00%

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 Investment Officer

**EDWARD JONES
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
February 28, 2018**

G. W. ENGLISH TRUST

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Original Value</i>	<i>Ratio</i>	<i>Combined Interest Rate</i>
Beginning of period	287,435.51	287,435.51	235,708.14	100.00%	0.00%
Deposits-Interest	0.00		22,194.29		
Scholarships	0.00		3,000.00		
Change in Value YTD	-6,550.67		25,982.41		
End of Period	280,884.84	280,884.84	280,884.84	100.00%	0.00%

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 Investment Officer

**MINEOLA COMMUNITY BANK
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
February 28, 2018**

JUDGE TRUST

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Ratio</i>	<i>Interest Rate</i>
Beginning of period				
CD	20,943.00	20,943.00	100.00%	0.60%
CD	24,329.52	24,329.52	100.00%	0.60%
CD	26,814.59	26,814.59	100.00%	0.60%
SAVINGS ACCT	5,110.92	5,110.92	100.00%	0.25%
Deposits	16.00			
Withdrawals	0.00			
Quarterly Interest	0.00			
End of Period	5,126.92			
CD	20,943.00	20,943.00	100.00%	0.60%
CD	24,329.52	24,329.52	100.00%	0.60%
CD	26,814.59	26,814.59	100.00%	0.60%
SAVINGS ACCT	5,126.92	5,126.92	100.00%	0.25%

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Investment Officer



**TEXPOOL
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
February 28, 2018**

WOOD COUNTY SPECIAL EDUCATION SHARED SERVICES ARRANGEMENT

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Ratio</i>	<i>Interest Rate</i>
Beginning of period	816,546.19	816,546.19	100.00%	1.34%
Deposits	50,000.00			
Withdrawals	0.00			
Interest accrued	843.64			
End of Period	867,389.83	867,389.83	100.00%	1.34%

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 Investment Officer

**TEXPOOL
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
February 28, 2018**

**WOOD COUNTY SPECIAL EDUCATION SHARED SERVICES ARRANGEMENT
WORKER'S COMPENSATION**

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Ratio</i>	<i>Interest Rate</i>
Beginning of period	13,782.28	13,782.28	100.00%	1.34%
Deposits	0.00			
Withdrawals	8,265.29			
Interest accrued	7.56			
End of Period	5,524.55	5,524.55	100.00%	1.34%

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 Investment Officer

CHECK DATE	CHECK NUMBER	CHECK VENDOR	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
02/02/2018	71962	HOLIDAY INN & SUITES	hotel-skyw	Hotel for Master Schedule workshop in Waco February 5/6 Sherry Moore and David Sauer We will need to pick up a check on Friday afternoon February 2	486.36
02/05/2018	71963	TERRI, DIEVENDORF	meals for	Meal money for UIL district debate contest	20.00
02/06/2018	71964	R&M WELDING	703430	Add on to stadium poles.	550.00
02/15/2018	71967	ABLES-LAND, INC	996000-0	supplies for student recognition ceremonies	125.30
02/15/2018	71967	ABLES-LAND, INC	997313-0	Office / General Supplies - Bryant	479.72
02/15/2018	71967	ABLES-LAND, INC	997336-0	Office Supplies	82.56
02/15/2018	71968	ACE HARDWARE	743513/3,7	Maintenance supply	51.42
02/15/2018	71969	ALBA GOLDEN ATHLETIC	golf tourn	Golf Tourney Fees-Alba @ the Links	450.00
02/15/2018	71970	ALLEN, ROGER	off/V-Soc/	off/V-Soc/2-10-18	78.00
02/15/2018	71971	ALLEN, ZACHARY	off/V-Soc/	off/V-Soc/2-10-18	58.00
02/15/2018	71972	AMERICAN FIRE PROTEC	130252	Connected all four portables to intercom.	3,600.00
02/15/2018	71973	ARMSTRONG, DEBORAH	trv/Jan&Fe	trv/Jan&Feb/DA	72.50
02/15/2018	71974	AT&T	Feb 1-28,	Feb 1-28, 2018	200.10
02/15/2018	71975	AT&T LONG DISTANCE	stmt date	stmt date 2/3/18	85.64
02/15/2018	71976	AUTOMATIC PROPANE GA	33913655	Ag. gas supplies for January	30.94
02/15/2018	71977	BAXTER SALES COMPANY	270992-2/2	custodial supply	17,415.50
02/15/2018	71978	BEDFORD, TERI	trv/Jan./T	trv/Jan./TB	76.82
02/15/2018	71979	BOND, SHAWN	off/MS-BB/	off/MS-BB/2-1-18	140.00
02/15/2018	71980	BOYD, LARRY	off/V-BB/2	off/V-BB/2-6-18	140.00
02/15/2018	71981	BRANNAN, CHRIS	supper UIL	Supper at UIL Solo & Ensemble 2/2/2018	450.00
02/15/2018	71981	BRANNAN, CHRIS	trv/Jan./C	trv/Jan./CB	43.19
02/15/2018	71982	BRIGHT, KRISTIN	trv/Jan./K	trv/Jan./KB	49.16
02/15/2018	71983	BROWN, ELIJAH	off/MS-BB/	off/MS-BB/2-3-18	105.00
02/15/2018	71984	CADE'S BUILDING MATE	00511101/4	Maintenance supply and Project supply	921.52
02/15/2018	71984	CADE'S BUILDING MATE	00511521/6	Ag. January supplies	206.79
02/15/2018	71984	CADE'S BUILDING MATE	00511233	Power tools for Ag classes	88.12
02/15/2018	71985	CANTON HIGH SCHOOL	UIL reg. f	UIL Invitational for Speaking Events Registration fees Care of: Susie Dorman	270.00
02/15/2018	71986	CAPITAL ONE CORPORAT	hotel for	Midwinter Conference housing	3,770.99
02/15/2018	71986	CAPITAL ONE CORPORAT	Midwinter	Midwinter expenses	188.19
02/15/2018	71986	CAPITAL ONE CORPORAT	Cisco trip	Cisco trip - gas	107.44
02/15/2018	71986	CAPITAL ONE CORPORAT	registrati	Adolescent Symposium/Donna Palmer	125.00
02/15/2018	71986	CAPITAL ONE CORPORAT	diff in ho	Difference in Hotel Check	29.46
02/15/2018	71987	CAPO, KELSEY	off/JV-BB/	off/JV-BB/1-30-18	109.60
02/15/2018	71988	CARSON, KYLE	off/V-BB/1	off/V-BB/1-30-18	164.96
02/15/2018	71989	CASTLEBERRY, AMY	trv/Jan/AC	trv/Jan/AC	22.90
02/15/2018	71990	CENTERPOINT ENERGY R	1/5 - 1/31	1/5 - 1/31/2018	5,022.37
02/15/2018	71991	CHAMBLESS, SHANE	off/V-BB/1	off/V-BB/1-30-18	166.88
02/15/2018	71992	CHESHIER, TAYLOR	Trv/Jan/TC	Trv/Jan/TC	223.29
02/15/2018	71993	CICI'S PIZZA	6019	meal for lunch at UIL Solo & Ensemble	600.00
02/15/2018	71994	CICI'S PIZZA	0412501	Soccer Game on 1/25/18	65.00
02/15/2018	71994	CICI'S PIZZA	0412775	Soccer Meals on 1/27/18	65.00
02/15/2018	71995	CICI'S PIZZA	3421	Soccer Game on 2/2/18	82.50
02/15/2018	71996	CLASSROOMDIRECT	2081198462	208119846283	33.67
02/15/2018	71997	COMFORT INN & SUITES	3 rooms st	Hotel rooms for state debate tournament 3 room X 3 nights	1,434.87
02/15/2018	71998	COMMERCE HIGH SCHOOL	powerlift	Boys Powerlifting Meet	70.00
02/15/2018	71999	COX, DEONA	Trv/Jan/DC	Trv/Jan/DC	25.00
02/15/2018	71999	COX, DEONA	Trv/Jan/DC	Trv/Jan/DC	22.98
02/15/2018	71999	COX, DEONA	Trv/Jan/DC	Trv/Jan/DC	15.00
02/15/2018	71999	COX, DEONA	Trv/Jan/DC	Trv/Jan/DC	12.63
02/15/2018	72000	CULVERHOUSE, JACKIE	off/V-BB/1	off/V-BB/1-9-18	152.80
02/15/2018	72001	CYNERGY TECHNOLOGY B	LV46075	repair 5 drops at hs	500.00
02/15/2018	72002	DAIRY QUEEN	meals HS-B	HS Boys Basketball Meals on 2/2/18	115.85
02/15/2018	72003	DAIRY QUEEN	baseball m	HS Baseball on 2/9/18	70.00

CHECK DATE	CHECK NUMBER	CHECK VENDOR	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
02/15/2018	72004	DAIRY QUEEN	girls BB m	MS Girls Basketball Meals on 1/27/18	150.00
02/15/2018	72005	DAIRY QUEEN	boy BB mea	HS Boys Basketball Meals on 1/26/18	128.40
02/15/2018	72006	DAVIS, RODERICH	off/V-BB/2	off/V-BB/2-6-18	169.60
02/15/2018	72007	DEALERS ELECTRICAL S	372079-00,	Electrical supply	993.80
02/15/2018	72009	DIEVENDORF, TERRI	UIL OAP &	Student meals for District One Act Play March 9 - 80 March 10 - 160	240.00
02/15/2018	72008	DIEVENDORF, TERRI	state deba	Meals for state debate tournament	100.00
02/15/2018	72010	DILLER, NATHAN	off/MS-BB/	off/MS-BB/2-3-18	105.00
02/15/2018	72011	DUKO OIL CO, INC	187902	Fuel	2,161.50
02/15/2018	72012	EAGLE AUTO GLASS	work order	Windshield Replacement	297.00
02/15/2018	72013	EAST TEXAS ALARM, IN	1047562	Monitoring Service Administration and Maintenance Building.	44.00
02/15/2018	72014	EDGEWOOD ISD	for 3/5/18	Junior High Track Meet	300.00
02/15/2018	72015	ESPED.COM, INC	18186	Medicaid Recovery Services	519.92
02/15/2018	72016	ETAS METAL ROOF & WA	69014	Head trim for band portable	30.00
02/15/2018	72017	FAULKS, CHARLES	off/MS-BB/	off/MS-BB/2-3-18	140.00
02/15/2018	72018	FULLHOUSE, INC	off/MS-BB/	off/MS-BB/2-1-18	140.00
02/15/2018	72019	GARRETT, BONNIE	trv/Jan./B	trv/Jan./BG	18.09
02/15/2018	72020	GERMANY, KYLE	off/MS-BB/	off/MS-BB/2-3-18	105.00
02/15/2018	72021	GLADSON, ARNOLD	debate jud	State CX debate judge fee Arnold Gladson	300.00
02/15/2018	72022	GODAIR, BETH	trv/Jan./B	trv/Jan./BG	17.83
02/15/2018	72023	GOGGANS TIRE SERVICE	2352	Mount tires	15.00
02/15/2018	72023	GOGGANS TIRE SERVICE	2365	Bus Flat Brass Valve	42.50
02/15/2018	72024	GOLDEN CHICK	baseball m	HS Baseball Game on 2/8/18	121.47
02/15/2018	72025	GONZALEZ, DAGO	trv/Jan/DG	trv/Jan/DG	31.45
02/15/2018	72026	GOULD, KENDALL	trv/Jan./K	trv/Jan./KG	21.47
02/15/2018	72026	GOULD, KENDALL	trv/Jan/KG	trv/Jan/KG	29.05
02/15/2018	72027	GRANT, STACEY	Coaching C	Coaching Consultation	1,584.00
02/15/2018	72028	GRAVES, JILL	BPA contes	BPA State contest student meals	655.00
02/15/2018	72029	HALL, JULANNA	UIL Solo A	UIL Solo Accompanist	750.00
02/15/2018	72030	HALLSVILLE ISD	golf tourn	Golf Tournament	275.00
02/15/2018	72031	HARDY COOK & HARDY,	29852	29852	268.75
02/15/2018	72032	HARRIS, BRANDY	ACT/SAT RE	ACT/SAT REIMB. - B. BEAVER	60.00
02/15/2018	72033	HARRIS, LAURA	trv/Jan./L	trv/Jan./LH	24.42
02/15/2018	71965	HAWKINS, PATTY	meals for	Student meals for FCCLA Region IV Leadership Conference in Waco	70.00
02/15/2018	72034	HAWKINS, PATTY	trv-fccla	TRV-FCCLA LEADERSHIP CONF	95.08
02/15/2018	72035	HOLIDAY INN	rooms for	Hotel rooms for Business Professionals of America State competition Graves will pick up check on February 27	1,922.76
02/15/2018	72036	HOLIDAY INN EXPRESS	9 rooms	18 Teachers Houston ISD & Surrounding Site Visits R.B.L.	1,061.28
02/15/2018	72037	HOMETOWN TROPHY & AW	MS BB awar	awards ms basketball	260.00
02/15/2018	72038	HUTTO, BRENT	trv/Jan./B	trv/Jan./BH	45.03
02/15/2018	72039	JOE TEX DIESEL, LLC	work order	DOT Truck Inspection	200.00
02/15/2018	72040	KINDLE, SHANNON	trv/Jan/SK	trv/Jan/SK	44.43
02/15/2018	72040	KINDLE, SHANNON	trv/Jan/ S	trv/Jan/ SK	16.87
02/15/2018	72041	KNIPP, JENNIFER	trv/Jan./J	trv/Jan./JK	49.69
02/15/2018	72041	KNIPP, JENNIFER	trv/Dec/JK	trv/Dec/JK	10.00
02/15/2018	72041	KNIPP, JENNIFER	trv/Jan/JK	trv/Jan/JK	6.48
02/15/2018	72042	KNOX COMPANY	INV0125472	Surface Mount Lock Box	966.00
02/15/2018	72043	LA QUINTA INN MARKET	Ag hotel r	AG MECHANICS HOTEL	3,128.80
02/15/2018	72044	LEDKINS, KARA	trv/Jan./K	trv/Jan./KL	21.58
02/15/2018	72045	LOMANTO, SUSAN	trv/Jan/SL	trv/Jan/SL	21.79
02/15/2018	72046	LONE OAK ATHLETIC BO	for 2/3/18	Boys Power Lifting	120.00
02/15/2018	72047	LONE STAR GATES & FE	1353	Turnkey Price for replacing safety interlock on Elite SL 3000 slide gate operator at bus barn	245.00
02/15/2018	72048	LONGHORN FORD	CHCS201681	State Inspections	14.00
02/15/2018	72048	LONGHORN FORD	Sales Code	2018 ford escape	21,740.69

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02/15/2018	72049	LOWE'S	02446	Dewalt Drill Kit Drill & Screw Driver Bit Set	113.04
02/15/2018	72049	LOWE'S	88511927,2	Maintenance shop supply	556.97
02/15/2018	72050	M & M AIR CONDITIONI	0003430,00	Installed new T-stat and repairs	536.00
02/15/2018	72051	MABERRY, DAVID	off/V-BB/2	off/V-BB/2-6-18	166.40
02/15/2018	72052	MALLORY, THERESA	trv/Jan./T	trv/Jan./TM	22.01
02/15/2018	72053	MANNING, TAMMY	off/MS-BB/	off/MS-BB/2-1-18	160.00
02/15/2018	72054	MARK'S PLUMBING PART	INV0016820	Plumbing Supply	115.32
02/15/2018	72055	MATHESON TRI-GAS, IN	16940345	Lease-HP Cyl, 1 Year	75.00
02/15/2018	72056	MCCOY, CLAY	off/JV-BB/	off/JV-BB/1-9-18	116.80
02/15/2018	72057	MEADOWS, BECKY	trv/Jan./B	trv/Jan./BM	20.20
02/15/2018	72057	MEADOWS, BECKY	Trv/Feb/BM	Trv/Feb/BM	49.45
02/15/2018	72058	MEDINA, AMANDA	off/BB/2-9	off/BB/2-9-18	120.00
02/15/2018	72059	METROPLEX MINI CAST	registrati	Registration for DFW Science Mini-Cast Deona Cox	35.00
02/15/2018	72060	MILLS, CHRISTOPHER	off/JV-BB/	off/JV-BB/2-6-18	124.00
02/15/2018	72061	MINEOLA AUTO SUPPLY	101354/383	Auto Parts for Bus Barn	239.74
02/15/2018	72062	MINEOLA CIVIC CENTER	student re	1st semester Student Recognition Ceremony Civic Center rental	200.00
02/15/2018	72063	MINEOLA ISD TAX COLL	Auto 2-2-2	Auto 2-2-2018	4,099.74
02/15/2018	72063	MINEOLA ISD TAX COLL	Auto 2-1-2	Auto 2-1-2018	9,432.54
02/15/2018	72063	MINEOLA ISD TAX COLL	Auto 2-5-2	Auto 2-5-2018	65.34
02/15/2018	72063	MINEOLA ISD TAX COLL	Auto 2-6-2	Auto 2-6-2018	2,338.31
02/15/2018	72063	MINEOLA ISD TAX COLL	Auto 2-7-2	Auto 2-7-2018	8,145.93
02/15/2018	72063	MINEOLA ISD TAX COLL	Auto 2-8-2	Auto 2-8-2018	90.82
02/15/2018	72063	MINEOLA ISD TAX COLL	Auto 2-9-2	Auto 2-9-2018	1,450.33
02/15/2018	72063	MINEOLA ISD TAX COLL	Auto 2-12-	Auto 2-12-2018	2,137.80
02/15/2018	72063	MINEOLA ISD TAX COLL	Auto 2-15-	Auto 2-15-18	2,527.13
02/15/2018	71966	MOODY GARDENS HOTEL	hotel for	Hotel for Counselor's conference in Galveston Feb. 18-20, 2018	303.02
02/15/2018	72064	MORNINGTIDE MUSIC, L	For UIL	uil marching show arrangements	1,100.00
02/15/2018	72065	MORRIS, KAYE	Trv/Feb/KM	Trv/Feb/KM	42.17
02/15/2018	72066	MOTHER FRANCES HOSPI	5249	Athletic Trainer Service-Spring 2018	4,438.00
02/15/2018	72067	MR D'S 10 MINUTE OIL	3-0055698/	Oil Change	63.00
02/15/2018	72068	MUNICIPAL SERVICES B	VFY970	VFY970	8.94
02/15/2018	72068	MUNICIPAL SERVICES B	vfy978	vfy978	11.50
02/15/2018	72068	MUNICIPAL SERVICES B	VFY948	VFY948	11.50
02/15/2018	72069	MUSIC IN MOTION	00705462	deluxe resonator bell set	326.70
02/15/2018	72070	NANCE, JANA	trv/Jan./J	trv/Jan./JN	23.54
02/15/2018	72071	NAYLOR, ANITA	trv/Jan/AN	trv/Jan/AN	63.95
02/15/2018	72072	NEW DIANA ATHLETIC B	golf entry	Golf Invitational Fees - New Diana	515.00
02/15/2018	72073	NORTH TEXAS TOLLWAY	1085553(TX)	1085553(TX)	12.83
02/15/2018	72073	NORTH TEXAS TOLLWAY	10/4 - 2/0	10/4 - 2/03/18	10.64
02/15/2018	72074	O'REILLY AUTO PARTS	1904-28686	Maintenance supply	99.52
02/15/2018	72074	O'REILLY AUTO PARTS	1904-28826	Brake Cleaner	108.28
02/15/2018	72075	PARKERSON, MARK	trv/Jan/MP	trv/Jan/MP	82.21
02/15/2018	72075	PARKERSON, MARK	trv/Feb/MP	trv/Feb/MP	112.40
02/15/2018	72076	PERDUE, BRANDON, FIE	delinq pmt	Atty fees: delinquent payments for Jan 2018	3,263.26
02/15/2018	72077	PHILLIPS, LISA	trv/Jan./L	trv/Jan./LP	110.84
02/15/2018	72078	PIERCE, LESLIE	trv/Jan./L	trv/Jan./LP	22.40
02/15/2018	72079	PIZZA HUT, INC	232150	MS Boys Basketball Game on 1/29/18	161.82
02/15/2018	72079	PIZZA HUT, INC	232149	MS Girls Basketball Game on 1/25/18	126.51
02/15/2018	72080	PONTIUS, STEVEN	off/JV-BB/	off/JV-BB/2-6-18	116.60
02/15/2018	72081	PRINCETON BANDS	UIL contes	entry fee for ms band to pre uil contest	600.00
02/15/2018	72082	PRUETT, CAITLIN	off/MS-BB/	off/MS-BB/2-3-18	140.00
02/15/2018	72083	QUILL CORPORATION	4664965	HP 950x1 951 cmy (Jim) HP 952x1 952 cmy (Sherri)	181.88
02/15/2018	72084	QUITMAN ISD	UIL practi	Quitman UIL invitational meet Registration expense for students to compete	565.00

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02/15/2018	72085	REGION VII EDUCATION	070800-0	Contracts 2017-2018	6,632.50
02/15/2018	72086	REPUBLIC SERVICES	0070-00263	0070-002632618	850.00
02/15/2018	72087	RHORICK, MEGAN	off/V-Soc/	off/V-Soc/2-10-18	58.00
02/15/2018	72088	RODGERS, ANISSA	trv/Jan/AR	trv/Jan/AR	47.13
02/15/2018	72089	RUDD CONTRACTING CO,	389400-243	Ran diagnostic on boiler. Found several burnt wires. Replaced wires and retested. Boiler still wont fire.	1,882.42
02/15/2018	72090	RUSH BUS CENTERS	3009211747	Bus Parts	1,683.58
02/15/2018	72091	SAM'S CLUB DIRECT	734133119	2 - classroom whiteboards for the new portable building 1 teacher chair for the new portable	503.52
02/15/2018	72092	SAUER, DAVID	trv/Jan./D	trv/Jan./DS	34.80
02/15/2018	72092	SAUER, DAVID	trv/Feb/DS	trv/Feb/DS	49.41
02/15/2018	72093	SCHOLASTIC INC	shared rea	Shared Reading Books-Support ELA	76.00
02/15/2018	72094	SCHOOL SPECIALTY, IN	2081198844	ELAR SUPPLIES-TINA PETERSON	148.03
02/15/2018	72095	SEARCY, CALEB	off/JV-BB/	off/JV-BB/1-9-18	124.00
02/15/2018	72095	SEARCY, CALEB	off/JV-BB/	off/JV-BB/1-30-18	124.60
02/15/2018	72096	SELF, BILL	trv/Jan./B	trv/Jan./BS	26.48
02/15/2018	72097	SHAFT, MARYANN	trv/Jan./M	trv/Jan./MS	35.00
02/15/2018	72097	SHAFT, MARYANN	trv/Feb/MS	trv/Feb/MS	41.87
02/15/2018	72098	SIMPSON, DELBERT	off/BB/2-9	off/BB/2-9-18	133.00
02/15/2018	72099	SMITH COUNTY LUMBER	362547	Grounds Equipment	129.92
02/15/2018	72100	STURNS, CHRIS	off/V-BB/1	off/V-BB/1-9-18	168.80
02/15/2018	72101	SUBWAY	1/A-248274	Softball Game Meals on 2/5/18	105.00
02/15/2018	72102	SUPERIOR FLEET SERVI	42467	Batteries for Bus Barn	917.01
02/15/2018	72104	SYNCHRONY BANK	112-302100	Replacement lamp Projector Lamp with housing Dewalt 14 piece titanium drill bit set Dewalt Compact Magnetic drive guide	515.22
02/15/2018	72104	SYNCHRONY BANK	114-652865	Lego Education Wedo Construction Set	209.35
02/15/2018	72104	SYNCHRONY BANK	111-226408	Chemical Imbalance Wish List #3 Sports Bra x3 pack Prep Pipe Dinner Bell Picture Hangers	43.89
02/15/2018	72104	SYNCHRONY BANK	112-179494	TP Link 8 Port Gigabit Ethernet Network Switch Ethernet Splitter Sturdy Metal w/ Shielded Ports Plug and Play Traffic optimization Unmanaged TP Link Toner Set	1,249.96
02/15/2018	72104	SYNCHRONY BANK	111-820283	The Pact The Little Book Of Circle Process	103.99
02/15/2018	72104	SYNCHRONY BANK	111-779279	Circle Forward, Carolyn Boyes-Watson The Pact	83.25
02/15/2018	72104	SYNCHRONY BANK	112-963789	C2G/Cables to go 03182-3.5mm Stereo Female to RCA Male Y-Cable	19.95
02/15/2018	72105	TASSP	14818	Josten's Dinner	80.00
02/15/2018	72106	TATUM MUSIC CO, INC	252306	repairs	45.00
02/15/2018	72106	TATUM MUSIC CO, INC	256848,256	repair	54.50
02/15/2018	72106	TATUM MUSIC CO, INC	L141465,L2	supplies	338.68
02/15/2018	72106	TATUM MUSIC CO, INC	254620	bassoon repair	55.00
02/15/2018	72106	TATUM MUSIC CO, INC	254059/052	Summer cleaning of sousas/brass	2,440.14
02/15/2018	72107	TENNIS WAREHOUSE	11047289/1	Lobster External Power Cord 24 Case penn Championship regular duty tennis balls Head Liquidmetal 4 tennis rackets	325.75
02/15/2018	72108	THE TERMINIX INTERNA	17475233	Termite baiting program Admin building for 2 years 3/1/2018 to 3/31/2020	473.00
02/15/2018	72109	TEXAS ART EDUCATION	7-VASE-846	Entrance fees for UIL art contest	75.00
02/15/2018	72110	TITTLE, JEFF	TRV- AP CO	TRV-AP CONF	55.43
02/15/2018	72111	TRACTOR SUPPLY CREDI	029838,030	Ag Tractor Supply hardware for January projects	185.16
02/15/2018	72111	TRACTOR SUPPLY CREDI	credit #10	credit #100337938	-165.96
02/15/2018	72112	TUCKER, CRISTEN	trv/Jan./C	trv/Jan./CT	15.00
02/15/2018	72113	TUNNELL, KIM	trv/Jan./K	trv/Jan./KT	28.56
02/15/2018	72114	TURNER, JENNIFER	meals wint	meal for winter guard competition	45.00
02/15/2018	72115	TXTAG	1-28-18	1-28-18	2.57
02/15/2018	72116	TYLER STEEL COMPANY	229403	Ag. steel and supplies for January	265.52
02/15/2018	72117	TYLER TASO	12/28 & 12	12/28 & 12/30/2017	150.00

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02/15/2018	72118	UIL MUSIC REGION IV	UIL entry	uil entry fees	1,425.00
02/15/2018	72119	UNIFIRST CORPORATION	8260955435	Uniform rental	1,046.49
02/15/2018	72120	VAN FOOTBALL ASSOCIA	meet 3-20-	Junior High Track Meet	600.00
02/15/2018	72121	VAUGHN, DEBBIE	workshop U	Fees for student UIL journalism workshop	165.00
02/15/2018	72122	VIDAL, MARLEAH	off/V-BB/1	off/V-BB/1-9-18	156.00
02/15/2018	72123	VOYLES, JOYCE	27332	Supplemental change - over 65	117.00
02/15/2018	72124	WAL-MART STORES TEXA	4267,24571	Floral design projects for January and February	648.67
02/15/2018	72124	WAL-MART STORES TEXA	005600	AA Batteries	117.80
02/15/2018	72124	WAL-MART STORES TEXA	006003	Wal-Mart - ink for printer	101.94
02/15/2018	72124	WAL-MART STORES TEXA	008260	Amy Castleberry - classroom supplies - ink for printer	47.33
02/15/2018	72124	WAL-MART STORES TEXA	app #00810	Supplies for One Act Play	98.27
02/15/2018	72124	WAL-MART STORES TEXA	006539	Head Start Supplies	46.25
02/15/2018	72124	WAL-MART STORES TEXA	013399	Meet the Masters - Art Integration Materials	24.72
02/15/2018	72125	WALKER, ALESHIA	trv/Jan/AW	trv/Jan/AW	54.87
02/15/2018	72126	WEEMS, STEVEN	off/V-BB/1	off/V-BB/1-30-18	160.70
02/15/2018	72126	WEEMS, STEVEN	off/MS-BB/	off/MS-BB/2-1-18	160.00
02/15/2018	72127	WHATABURGER	order #284	HS Girls Basketball Meals on 2/2/18	102.15
02/15/2018	72128	WHATABURGER	Girls BB m	HS Girls Basketball Meals on 1/26/18	37.24
02/15/2018	72129	WHEELUS, GERALD	off/MS-BB/	off/MS-BB/2-3-18	105.00
02/15/2018	72130	WHITNEY, SHELLY	trv/Jan/SW	trv/Jan/SW	58.75
02/15/2018	72131	WHS ATHLETIC ACTIVIT	power meet	Girls Powerlifting Meet	40.00
02/15/2018	72133	WILLIAMS SPORTING GO	6936800	Holloway Raider Pullovers Holloway Raider Pants Adidas Energy Cloud Adizero Discus/Hammer Blazer/Brass Shot Put Badger Womens Shirts	1,199.50
02/15/2018	72133	WILLIAMS SPORTING GO	6797600	Women's Sprinter Jersey's Women's Sprinter Breakline Short Badger Tights-White Robic Stopwatches Champro 50' Open Reel tape Measure Long sleeve compression shirts-White Womens Cooling Performance Shirts Adidas Womens SprintStar Adidas Womens Dancestar Adidas ThrowStar	2,468.10
02/15/2018	72133	WILLIAMS SPORTING GO	6857300	Coaches Shoes, Wrist Wraps, T-Shirts, Jackets	1,086.50
02/15/2018	72134	WILLIAMS, BRAD	off/MS-BB/	off/MS-BB/2-3-18	140.00
02/15/2018	72134	WILLIAMS, BRAD	off/BB/2-9	off/BB/2-9-18	120.00
02/15/2018	72136	WILLIAMSON, BRANDON	SA AG meal	Student meal money for Ag mechanics show	500.00
02/15/2018	72135	WILLIAMSON, BRANDON	MEALS AREA	MEALS AREA CONVENTION	120.00
02/15/2018	72137	WILLS POINT ATHLETIC	meet 2-27-	Junior High Track Meet	400.00
02/15/2018	72138	WILSON, SCOTT	off/MS-BB/	off/MS-BB/2-8-18	140.00
02/15/2018	72139	WINONA ISD	welding co	Welding contest entry fees for Ag. students	100.00
02/15/2018	72140	WOOD COUNTY APPRAISA	2nd quarte	2nd quarter 2018	31,366.50
02/15/2018	72141	WOOD COUNTY SPECIAL	MISD contr	MISD contribution	46,775.33
02/15/2018	72142	THE WRITING ACADEMY	9538	4th Grade Writing - S. Morris This is an online downloadable guide. Please reference the link. https://teach-big.myshopify.com/products/4thgrade-staar-curr-iculum-guide	95.00
02/22/2018	72143	WAL-MART STORES TEXA	9637/23394	Custodian and maintenance supply	196.13
02/28/2018	72144	ABLES-LAND, INC	998248-0	Admin Office Supplies	85.15
02/28/2018	72144	ABLES-LAND, INC	999122-0	Library Supplies - S. London	61.78
02/28/2018	72145	ADKINS, ALISON	trv/Feb/AA	trv/Feb/AA	158.58
02/28/2018	72146	AEP SOUTHWESTERN ELE	1/10 - 2/0	1/10 - 2/08/2018	19,967.44
02/28/2018	72147	AG-POWER INC	3169016,31	blower parts	41.84
02/28/2018	72148	ALBA-GOLDEN ISD	2-14-2018	Boys Basketball AG vs Mineola February 9, 2018	139.35
02/28/2018	72149	ALLEN, ROGER	off/V-Soc/	off/V-Soc/2-20-18	78.00
02/28/2018	72150	ALMUETE, STEPHEN	trv/Feb/SA	trv/Feb/SA	42.91
02/28/2018	72150	ALMUETE, STEPHEN	trv/Jan/SA	trv/Jan/SA	19.07
02/28/2018	72151	ASCD	0012934708	Project Based Learning Flipping the Learning Personal Learning in the class Essential Questions Media Literacy	100.55
02/28/2018	72152	AUTOMATIC PROPANE GA	33973771	February Welding Supplies	148.72

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02/28/2018	72153	BLACKWELL, LUKE	trv/Feb/LB	trv/Feb/LB	8.93
02/28/2018	72153	BLACKWELL, LUKE	Trv/Feb/L.	trv/Feb/LB	27.14
02/28/2018	72153	BLACKWELL, LUKE	Travel/Feb	Travel/Feb/LB	41.11
02/28/2018	72153	BLACKWELL, LUKE	Travel/Jan	Travel/Jan/L.B.	32.40
02/28/2018	72154	BRANNAN, CHRIS	trv/Feb/CB	trv/Feb/CB	210.00
02/28/2018	72155	BUDGET BUSINESS SYST	023836	Staples for office copiers	256.00
02/28/2018	72155	BUDGET BUSINESS SYST	023833	staples for copy maching 6500i	256.00
02/28/2018	72156	BUNCH, RONALD	off/V-Soc/	off/V-Soc/2-13-18	75.00
02/28/2018	72157	CAPITAL ONE CORPORAT	meals 2-12	HS Girls Basketball Game on 2/12/18	175.55
02/28/2018	72157	CAPITAL ONE CORPORAT	local tax	MAP User's Conference for J. Knipp Holiday Inn Express-2/14/18	129.75
02/28/2018	72157	CAPITAL ONE CORPORAT	7726-11962	Boys Basketball Game on 2/20/18	212.18
02/28/2018	72157	CAPITAL ONE CORPORAT	meals @Chi	Meals for Girls Basketball Playoff Game on 2/16/18	175.85
02/28/2018	72157	CAPITAL ONE CORPORAT	Wood Count	Texas Dept. of Motor Vehicles/Wood County	83.38
02/28/2018	72158	CHEVRON	1/22 - 2/2	1/22 - 2/21/2018	265.92
02/28/2018	72159	CLARK, PAIGE	TRV/Feb/PC	TRV/Feb/PC	16.04
02/28/2018	72160	COWLEY, CAROL	trv/Feb/CC	Trv/Feb/CC	82.93
02/28/2018	72161	COX, DEONA	TRV/Feb/DC	Trv/Feb/DC	25.00
02/28/2018	72162	D&H DISTRIBUTING CO	76668201	TI-Inspire CX EZ Spot Teacher Pack (of 10)	6,867.95
02/28/2018	72163	DAIRY QUEEN	SB meals 2	Softball Game on 2/16/18	62.98
02/28/2018	72164	DUKO OIL CO, INC	187942,187	Fuel for Transportation Dept.	3,906.01
02/28/2018	72164	DUKO OIL CO, INC	183725	Fuel,Oil,Diesel	2,091.31
02/28/2018	72165	EAI EDUCATION	INV0860116	Math Tier 2 Supplies - 3rd grade - Fletcher	242.63
02/28/2018	72165	EAI EDUCATION	INV0860271	Math Tier 2 Supplies - 5th grade - Fletcher	155.65
02/28/2018	72165	EAI EDUCATION	INV0860476	Math Tier 2 Supplies - 4th grade - Fletcher	177.02
02/28/2018	72166	ELLERBEE, KARA	Trv/Jan-Fe	Trv/Jan-Feb/KE	37.10
02/28/2018	72167	FASTENAL COMPANY	TXLIN29776	Custodial supply	2,689.61
02/28/2018	72168	FLATT STATIONERS, IN	262747-00	Classroom Furniture for Dyslexia Teacher- S. Bardwell	114.99
02/28/2018	72169	FORNEY ISD	girls BB p	Oak Cliff Life Schools vs Mineola Feb. 12,2018	246.98
02/28/2018	72170	FOSTER, MELISIA	trv/Feb/MF	Trv/Feb/MF	76.93
02/28/2018	72171	G F EDUCATORS, INC	GF491	PRACTICE TESTS FOR ELAR-TINA PETERSON	144.70
02/28/2018	72172	GONZALEZ, DAGO	Trv/Feb/DG	Trv/Feb/DG	55.40
02/28/2018	72173	GRAINGER	9686920613	Sheet metal nibbler and safety glasses	387.48
02/28/2018	72174	HOMETOWN TROPHY & AW	golf plaqu	Golf Tournament Plaques & Medals	109.50
02/28/2018	72175	HUNKAPILLAR, DARREN	Travel/Feb	Travel/Feb/DH	45.80
02/28/2018	72176	J W PEPPER AND SON,	05A95122,0	choir music	260.71
02/28/2018	72177	JACKSON, AUSTIN	off/V-Soc/	off/V-Soc/2-20-18	78.00
02/28/2018	72178	JOE TEX DIESEL, LLC	4146,4152,	Labor for Buses...T34,T42,T43	120.00
02/28/2018	72179	KAUFMAN HIGH SCHOOL	BB playoff	Basketball Playoff Game on 2/20/18	629.48
02/28/2018	72180	LEDKINS, JOSHUA	refund/201	Supp change - Added Homestead Exemption 2017 taxes	292.50
02/28/2018	72181	LEDKINS, KARA	trv/Feb/KL	Trv/Feb/KL	43.00
02/28/2018	72182	LONE STAR SOFTBALL T	scrimmage	Scrimmage Fees	75.00
02/28/2018	72183	MCFARLAND, SCOTT	off/V-Soc/	off/V-Soc/2-13-18	75.00
02/28/2018	72184	MCNIEL, MELANIE	Trv/Feb/MM	Trv/Feb/MM	24.50
02/28/2018	72185	MENTORING MINDS	35515595-0	assessments for 6th grade reading for Cristen Tucker	108.90
02/28/2018	72186	MIKAN, JOHN	Refund tax	Supplemental change - Add HS & Over 65 / Refund	245.21
02/28/2018	72187	MINEOLA ISD TAX COLL	Auto 2-16-	Auto 2-16-2018	548.70
02/28/2018	72187	MINEOLA ISD TAX COLL	Auto 2-20-	Auto 2-20-2018	493.13
02/28/2018	72187	MINEOLA ISD TAX COLL	Auto 2-21-	Auto 2-21-2018	85.38
02/28/2018	72187	MINEOLA ISD TAX COLL	Auto 2-22-	Auto 2-22-2018	488.11
02/28/2018	72187	MINEOLA ISD TAX COLL	Auto 2-23-	Auto 2-23-2018	346.27
02/28/2018	72187	MINEOLA ISD TAX COLL	Auto 2-26-	Auto 2-26-2018	192.79
02/28/2018	72187	MINEOLA ISD TAX COLL	Auto 2-27-	Auto 2-27-2018	685.96
02/28/2018	72187	MINEOLA ISD TAX COLL	Auto 2-28-	Auto 2-28-2018	21.44
02/28/2018	72188	MINEOLA COUNTRY CLUB	for 2017-2	Golf Course Usage 2017-2018	1,000.00
02/28/2018	72189	MOORE, SHERRY	Trv/Feb/SM	Trv/Feb/SM	40.90

CHECK DATE	CHECK NUMBER	CHECK VENDOR	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
02/28/2018	72190	MPRINTS PRINTING, IN	15654	2 Map Copies	29.00
02/28/2018	72191	PENDER'S MUSIC COMPA	401695	ms choir music	255.69
02/28/2018	72191	PENDER'S MUSIC COMPA	397750,395	UIL band music	531.14
02/28/2018	72192	PITSCO	702078-1	Supplies for science project - D. Armstrong	313.50
02/28/2018	72193	PIZZA PASTA AMORE	524619	Meal for Board Meeting on 2/26/18	60.00
02/28/2018	72194	PRECISION BUSINESS M	90344	premium poster paper for poster maker	427.78
02/28/2018	72195	QUITMAN ATHLETIC DEP	golf tourn	March 5th Golf Tourney-Links	450.00
02/28/2018	72196	REALLY GOOD STUFF, I	6333675	Classroom Supplies - K. Dodgen	106.93
02/28/2018	72197	REGION 12 ESC	076419	Conference registration for the Master Scheduling workshop at Region 12 in Waco for David Sauer and Sherry Moore February 5/6, 2018	1,200.00
02/28/2018	72198	REGION IV EDUCATION	F72867	Study materials for US History EOC test 461-1788 Supporting Achievement in US History Volume 1	76.50
02/28/2018	72199	REGION VII EDUCATION	071054,070	District Testing Coordinator Workshop	25.00
02/28/2018	72199	REGION VII EDUCATION	071055	Workshop Fee for 1/25/18 District Test Coordinator Training	5.00
02/28/2018	72200	SAM'S CLUB DIRECT	order#9302	Highlighters for EOC testing	353.36
02/28/2018	72201	SAUER, MARCY	Trv/Feb/MS	Trv/Feb/MS	24.50
02/28/2018	72202	SCHOOL SPECIALTY, IN	2081199446	supplies for Library-C Bjork/Kara Ledkins	74.69
02/28/2018	72202	SCHOOL SPECIALTY, IN	2081199414	Office Supplies - Bryant	183.41
02/28/2018	72202	SCHOOL SPECIALTY, IN	2081199579	Math Department Supplies - Fletcher	218.04
02/28/2018	72202	SCHOOL SPECIALTY, IN	3081029487	Classroom Supplies - S. Pierce	377.36
02/28/2018	72203	SHAFT, MARYANN	Trv/Feb/MS	Trv/Feb/MS	24.34
02/28/2018	72204	SHUTAK, NICK	Travel/Feb	Travel/Feb/MS	37.50
02/28/2018	72205	SIGN MART	7694	Laminate Posters	60.00
02/28/2018	72206	SIMMONS, RYAN	Travel/Jan	Travel/Jan/RS	29.39
02/28/2018	72207	SIMMONS, RYAN	Trv/Jan/RS	Trv/Jan/RS	27.09
02/28/2018	72208	SMITH, ANNETTE	ref / supp	Refund/supplemental change #9 (remove M/H)	496.66
02/28/2018	72209	SNOOK, MELISSA	Trv/Feb/MS	Trv/Feb/MS	185.60
02/28/2018	72210	SOCIAL STUDIES SCHOO	S1122677	Timeline Guide Grapes Acronym poster kit for social studies classroom	55.89
02/28/2018	72211	SPORTS AUTOMATION	118353	Trackmate Software Subscription (2 years)	165.00
02/28/2018	72212	SUBWAY	1/A-248976	Meals for Softball Game on 2/9/18	120.00
02/28/2018	72213	SUDDENLINK COMMUNICA	03/01 - 03	03/01 - 03/31/2018	1,089.72
02/28/2018	72213	SUDDENLINK COMMUNICA	03/01 - 03	03/01 - 03/28/2018	103.14
02/28/2018	72214	SWEET EXPRESSIONS	49596	Floral design valentine arrangements not to exceed \$500	209.05
02/28/2018	72215	SYNCHRONY BANK	credit	Ref # 0004055(28.99) and 0071760(25.81)	-54.80
02/28/2018	72215	SYNCHRONY BANK	114-690893	ProSelling: a professional approach to selling in agriculture and other industries.	173.19
02/28/2018	72215	SYNCHRONY BANK	112-315429	Toner Catridges	1,534.07
02/28/2018	72215	SYNCHRONY BANK	111-782879	HSS Planer Blades-Powermatic 180	182.74
02/28/2018	72215	SYNCHRONY BANK	112-398084	Toner Cartridges Label Tape Flash Drives Visitor Name Badge Labels	688.95
02/28/2018	72215	SYNCHRONY BANK	112-340451	Compatible Projector Lamp with Housing for Hitachi	320.35
02/28/2018	72216	TEXAS DEPT OF PUBLIC	CRS-201801	Background Checks	19.00
02/28/2018	72217	U S POSTAL SERVICE	postage fo	postage for meter	4,000.00
02/28/2018	72218	UNITED RENTALS NORTH	#154781552	REPAIR LIFT	433.69
02/28/2018	72219	VERIZON	9801896755	9801896755 02/19 - 03/18/2018	51.93
02/28/2018	72220	WAL-MART STORES TEXA	020942	after school snacks-Kendall Gould	187.82
02/28/2018	72220	WAL-MART STORES TEXA	021363,020	supplies for ELAR for Mary Bailey	166.32
02/28/2018	72220	WAL-MART STORES TEXA	027923	supplies for testing-Dudley	34.54
02/28/2018	72220	WAL-MART STORES TEXA	026954	snacks for after school tutorials	197.74
02/28/2018	72220	WAL-MART STORES TEXA	025756	Golf Supplies	244.66
02/28/2018	72220	WAL-MART STORES TEXA	026708	Supplies for Admn Office	136.11
02/28/2018	72220	WAL-MART STORES TEXA	023001,025	Food for Golf Tournament Laundry Det. & Office Supplies	256.79
02/28/2018	72221	WHATABURGER	order #202	Softball Game on 2/15/18	72.60
02/28/2018	72222	WHATABURGER	order #203	Meals for Softball Game on 2/10/18	54.48

<u>CHECK</u>	<u>CHECK</u>	<u>INVOICE</u>	<u>INVOICE</u>		
<u>DATE</u>	<u>NUMBER</u>	<u>VENDOR</u>	<u>NUMBER</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
02/28/2018	72223	WHITE, LORI	Trv/Jan/LW	Trv/Jan/LW	60.00
02/28/2018	72224	WOOD COUNTY MONITOR	#360/1 yr	#360/1 yr subscription	31.50
02/28/2018	72225	THE WRITING ACADEMY	9581	Writing Camp's for all 4th and 7th grades and their teachers (2Presentors /trainers)	4,850.00
Totals for checks					302,535.95

**MINEOLA INDEPENDENT SCHOOL DISTRICT
TAX REPORT**

2017 TAX LEVY	Tax Rate	Levy	9/1/2017	Adj/Corr	MTD Pymts	YTD Pymts	Balance	YTD %
	1.17	5,745,350.00	5,745,350.42	42,477.75	406,932.24	5,200,339.48	587,488.69	90.51%
2016	1.1700	5,428,605	145,380.10	-449.03	4,760.12	53,629.39	91,301.68	
2015	1.1700	5,704,040	82,585.49	-92.06	2,973.92	25,237.70	57,255.73	
2014	1.1700	6,193,547	47,360.96	0.00	372.73	4,911.50	42,449.46	
2013	1.1700	6,395,946	38,112.32	0	208.90	2,671.30	35,441.02	
2012	1.1700	6,426,457	33,760.76	0.00	110.41	2,260.93	31,499.83	
2011	1.1700	5,520,692	27,410.45	0.00	143.64	1,708.80	25,701.65	
2010	1.1700	5,240,343	24,022.84	0.00	96.64	1,333.49	22,689.35	
2009	1.1700	5,221,918	19,688.93	0.00	185.59	1,092.68	18,596.25	
2008	1.1700	5,266,305	16,844.58	0.00	264.57	421.09	16,423.49	
2007	1.1700	5,266,306	11,846.69	0.00	0.30	48.31	11,798.38	
2006	1.3700	5,050,968	12,030.32	-10.29	0.00	465.61	11,554.42	
2005 & PRIOR	1.5500	17,526,606	93,527.56	-4,550.36	0.00	202.76	88,774.44	
TOTAL			552,571.00	-5,101.74	9,116.82	93,983.56	453,485.70	92.15%
<i>Penalty & Interest Collected</i>					8,512.31	33,554.80		
<i>Attorney Fees Collected</i>					2,236.38	20,743.84		

THIS IS TO CERTIFY THAT THE ABOVE IS A CORRECT TOTAL OF ALL TAXES COLLECTED FOR THE MONTH of FEBRUARY 2018

Mary Ann Roseberry, T/C
Mary Ann Roseberry, T/C

**MINEOLA INDEPENDENT SCHOOL DISTRICT ENROLLMENT REPORT
2017-2018**

CAMPUS	1ST DAY Aug. 17	AUG Aug. 31	SEPT		OCT		NOV		DEC		JAN		FEB		MAR		APR	MAY	LAST DAY			
			Attn. %	Attn. %	Attn. %	Attn. %	Attn. %	Attn. %	Attn. %	Attn. %	Attn. %	Attn. %	Attn. %	Attn. %	Attn. %	Attn. %	Attn. %	Attn. %	Attn. %			
PRIMARY																						
EC													1		1							
PK	72	76	93.42	78	95.80	74	97.27	76	94.42	77	85.71	75	93.62	77	94.76	77	95.84					
K	102	107	96.24	109	95.58	106	96.54	103	95.60	107	87.85	112	95.10	110	92.84	111	94.24					
1	118	117	97.44	118	96.95	116	96.64	117	96.16	111	90.09	113	96.58	113	94.14	114	96.41					
2	115	116	94.83	118	97.27	116	97.40	117	95.47	118	91.53	122	95.50	123	94.56	124	94.32					
TOTAL	407	416	95.67	423	96.48	412	96.94	416	95.50	415	89.10	422	95.34	424	94.03	427	95.13					
ELEMENTARY																						
3	131	165	98.52	134	97.58	133	97.52	136	97.49	136	84.56	138	96.37	138	96.65	138	97.75					
4	107	111	98.2	111	97.41	112	97.77	110	96.36	109	93.58	110	95.44	109	95.80	110	96.89					
5	125	128	99.22	129	98.49	125	97.97	126	96.16	121	90.91	126	95.88	123	95.70	123	96.64					
TOTAL	363	374	98.66	374	97.84	370	97.75	372	96.70	366	89.34	374	95.93	370	96.08	371	97.18					
MIDDLE																						
6	107	111	95.5	110	97.07	109	97.48	110	96.89	108	98.2	113	97.93	113	95.20	113	97.88					
7	130	133	96.24	132	97.04	132	97.47	133	96.08	134	97	136	94.47	136	94.00	136	91.91					
8	116	121	95.04	122	95.60	121	95.05	121	93.07	115	89.6	121	96.34	120	93.60	120	92.03					
TOTAL	353	365	95.62	364	96.58	365	96.67	364	95.33	359	94.96	370	96.13	369	94.24	369	93.79					
HIGH																						
9	135	137	100	136	97.7	132	96.39	132	96.28	130	94.6	133	95.23	130	94.90	128	95.44					
10	106	108	97.22	107	96.2	106	94.99	105	94.61	105	97.1	107	93.34	102	93.87	102	95.78					
11	122	127	96.85	126	97.7	123	96.28	124	94.89	117	94	118	91.53	117	92.45	113	94.27					
12	108	109	100	110	96.8	109	95.95	106	95.98	100	91.00	103	94.25	102	94.62	103	94.15					
TOTAL	471	481	98.54	479	97.13	470	95.94	467	95.47	457	94.25	461	93.61	451	93.97	446	94.93					
TOTAL	1,594	1,639	97.01	1,640	96.87	1,617	96.83	1,619	95.70	1,597	91.91	1,627	95.15	1,614	94.58	1,613	95.19					
2016-2017	1,585	1,623		1,626		1,631		1,616		1,614		1,604		1,623		1,622		1,605		1,603		1,601
2015-2016	1,584	1,606		1,606		1,603		1,609		1,603		1,607		1,601		1,605		1,593		1,595		1,596
2014-2015	1,567	1,584		1,603		1,590		1,593		1,594		1,591		1,595		1,585		1,576		1,577		1,576
2013-2014	1,582	1,605		1,619		1,611		1,610		1,614		1,611		1,606		1,590		1,584		1,577		1,571
2012-2013	1,567	1,598		1,600		1,597		1,591		1,585		1,588		1,588		1,583		1,587		1,580		1,575
2011-2012	1,566	1,589		1,576		1,579		1,563		1,570		1,565		1,573		1,574		1,570		1,560		1,560
2010-2011	1,574	1,608		1,601		1,597		1,597		1,592		1,593		1,581		1,578		1,569		1,572		1,564
2009-2010	1,538	1,565		1,573		1,581		1,577		1,585		1,590		1,607		1,599		1,590		1,582		1,579
2008-2009	1,510	1,541		1,548		1,557		1,551		1,534		1,502		1,527		1,531		1,524		1,523		1,524
2007-2008	1528	1566		1578		1583		1583		1575		1554		1539		1543		1538		1541		1537
2006-2007	1522	1568		1567		1580		1562		1559		1538		1538		1532		1538		1537		1536
2005-2006	1582	1635		1637		1618		1596		1606		1612		1587		1583		1586		1577		1575
2004-2005	1562	1620		1622		1625		1633		1617		1623		1619		1610		1622		1605		1603
2003-2004	1534	1534		1606		1603		1618		1608		1610		1612		1604		1600		1595		1596
2002-2003	1516	1516		1580		1563		1547		1568		1563		1579		1568		1578		1570		1567
2001-2002	1468	1468		1535		1530		1521		1523		1534		1544		1519		1515		1509		1502
2000-2001	1456	1456		1508		1510		1514		1503		1517		1508		1517		1505		1493		1484
1999-2000	1451	1451		1470		1464		1487		1488		1479		1494		1491		1493		1493		1493
1998-1999	1500	1500		1532		1518		1500		1484		1462		1466		1476		1475		1470		1470

**Mineola ISD
Board of Trustees
Meeting Schedule 2018-2019**

Mineola ISD Administration Building
1695 West Loop 564

Executive Session	6:00 p.m.
Regular Session	7:00 p.m.

2018

July 16

August 20

September 17

*October 22**

November 19

December 17

2019

*January 14**

*February 11**

March 18

April 15

May 20

June 17

July 15

** Alternate date instead of 3rd Monday*

Public Forum

Any person wishing to address the Board during the period reserved for public comment at a Board meeting must sign up to be heard, in accordance with District policy BED(LOCAL):

1. Each participant will be limited to FIVE (5) minutes to make comments to the Board.
2. Any group of five or more persons must appoint one person to present the group's views to the Board.
3. The Board is **NOT** permitted to discuss or act upon any issues that are not posted on the agenda for tonight's meeting. The Board has adopted complaint policies that are designed to secure, at the lowest possible administrative level, a prompt and equitable resolution of complaints and concerns. Each of these processes provides that, if a resolution cannot be achieved administratively, the person may appeal the administrative decision to the Board as a properly posted agenda item.

ORDER OF BUSINESS FOR THE REGULAR BOARD MEETING SCHEDULED FOR THE MINEOLA INDEPENDENT SCHOOL DISTRICT TO BE HELD IN THE ADMINISTRATION BUILDING AT 6:00 P.M., FEBRUARY 26, 2018---MINUTES

A. Call to Order

Executed by Board President, Regan Brandon, at 6:06 p.m.

Roll Call

Establishment of a quorum:

Regan Brandon, President
Dr. John Abbott, Vice President
Dr. Kyle Gully, Secretary
Carlist Brinkley – arrived at 6:30
Holly Mischnick
Kellam Newell
Jill Quiambao

**B. Executive Session – Section 551.074, Texas Government Code
Personnel (Appointment, Employment, Evaluation, Reassignment of Duties,
Discipline, Dismissal, and Complaint, Evaluation of Superintendent)**

The board presiding officer, Regan Brandon, made the following announcement in open session prior to the closed session: “At this time the board has business pertinent to Texas Government Code Section 551.074, which should be conducted in closed session. Let the Official Minutes indicate that closed session is now declared at 6:06 p.m., on Monday, February 26, 2018, for the Mineola Independent School District Board of School Trustees.”

The board presiding officer made the following announcement at the end of closed session: “Let the Official Minutes indicate that the Board entered open session at 7:00 p.m., February 26, 2018. The floor is now open for business.”

C. Reconvene from Executive Session

The Board reconvened from Executive Session.

D. Invocation, Pledges, and Introductions

The invocation was led by Kellam Newell.

The Pledge of Allegiance to the American flag and Texas flag was led by Carlist Brinkley.

E. Consider Action on Items Discussed in Executive Session

1. Resignations

Mrs. Tunnell announced the resignations of Debbie Phillips and Codi Smith.

2. Professional Contract

A motion was made by Jill Quiambao and seconded by Kellam Newell to approve a

Dual, probationary, 67 day contract for Misha Goldsmith

Motion Carried 7-0

3. Contracts of Administrators

A motion was made by Holly Mischnick and seconded by Kellam Newell to extend an administrator contract with the beginning date of July 1, 2018 and ending date of June 30, 2020 pursuant to Mineola I.S.D. Board Policy and Administrative Regulation, subject to assignment and reassignment, and commensurate with current board policy and established salary schedule for a school administrator to **William Bjork, Luke Blackwell, Kendall Gould, Jennifer Knipp, Mark Parkerson, David Sauer, and Mike Sorenson**

and

an administrator contract with the beginning date of August 1, 2018 and ending date of June 30, 2020 pursuant to Mineola I.S.D. Board Policy and Administrative Regulation, subject to assignment and reassignment, and commensurate with current board policy and established salary schedule for a school administrator to **Angeleia Everett, Stacy Morris, and Jole Ray**

and

a probationary administrator contract with the beginning date of August 1, 2018 and ending date of June 30, 2020 pursuant to Mineola I.S.D. Board Policy and Administrative Regulation, subject to assignment and reassignment, and commensurate with current board policy and established salary schedule for a school administrator to **Jeffery Tittle**

Motion Carried 7-0

4. Amendment to Contract of the Superintendent

A motion was made by Dr. John Abbott and seconded by Carlist Brinkley to amend the contract of Superintendent Kim Tunnell to include a two percent raise.

Motion Carried 7-0

F. Information Items (No Action Required)

1. Financial Report for January

Mr. Bjork presented the financial report for January

2. Tax Collection Report for January

Mr. Bjork presented the tax report for January

3. Enrollment–Attendance Report

William Bjork reviewed the current enrollment-attendance report

4. 2018 Wilson and English Scholarships Information

Mr. Bjork reviewed plans for the Wilson and English Scholarships for 2018. The Wilson Trust will provide 4 scholarships at \$1,000 each, and the English Trust will provide 2 scholarships at \$1,000 each.

5. Revised Date on 2018-2019 Calendar

Mrs. Tunnell explained that the date for one of the early release days (Homecoming) was changed to October 26, 2018.

G. Public Forum (Public Comments)

There were no public comments.

H. Action Items

1. Consent Agenda

a. Minutes of Meeting Held by the Mineola I.S.D. Board of Trustees

***January 22, 2018 Regular Meeting**

***February 8, 2018 Special-Called Meeting**

A motion was made by Jill Quiambao and seconded by Dr. Kyle Gully to approve minutes of a regular meeting held by the Mineola ISD Board of Trustees on January 22, 2018, and the special-called meeting on February 8, 2018

Motion Carried 7-0

2. New and Unfinished Action Items

a. Consider approval of the TASB Policy Update 110, affecting local policy BBB(LOCAL): BOARD MEMBERS - ELECTIONS

A motion was made by Jill Quiambao and seconded by Carlist Brinkley to approve the TASB Policy Update 110, affecting local policy BBB(LOCAL): BOARD MEMBERS – ELECTIONS as presented.

Motion Carried 7-0

I. Superintendent Reports and Discussion Items

1. Personalized Learning Presentation

A group of teachers, led by Kara Ledkins, gave a presentation on Personalized Learning

2. Facilities and Land

Mrs. Tunnell gave a report with suggestions on projects for facilities and land

3. Cheerleader Program

The Cheerleader Program and handbook were discussed and the decision was made to continue discussions in the March meeting.

J. Upcoming District Events and Announcements

Kim Tunnell reviewed upcoming events and made announcements.

k. Adjournment

Board President, Regan Brandon, adjourned the meeting.

APPROVED THIS 19th DAY OF MARCH, 2018.

Board President

Board Secretary

Safety and Security Update

Safety is #1 Priority

2018-2019 Updates:

Updated 3-year Emergency Management Plan submitted to the State

COP Sync 911

ALICE Active Shooter Training

Stop-It App on website for students grades 3-12 to report anonymously

Remind App on every campus

Current Safety and Security Measures:

- Increased police presence on campus for remainder of 2017-18 school year
- Analysis and planning of site vulnerability with local law enforcement
- Estimates from architects for redesigning entrances

Considerations:

- Potential guardian volunteer program
- Crime Stoppers Program
- Investigation of School Resource Officer programs
 - Winnsboro ISD, Rains ISD, Lindale ISD



Mineola Strategic Plan Update

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January 19, 2018



Strategy 1: We will ensure all students have a safe environment.

Responsible: Mark Parkerson

Results Statement 1: Provide a safe and secure physical environment through a partnership with community, local emergency officials, parents, students, and staff.



#	Action Step	Progress (Completed, Ongoing, Not started)
1	Administer a safety needs assessment to gather data from all stakeholders in order to formulate a plan of action to make our campuses better prepared for crisis and more secure for staff and students.	Completed
2	Create district/campus safety committees with community members, local emergency officials, parents, and staff to guide implementation.	In Progress
3.	Create and Implement a district-wide and campus specific standard protocol/crisis plan to provide safeguards to maintain a safe environment for all stakeholders from home to school and back home.	Completed
4	Build a positive partnership between local emergency officials and stakeholders at Mineola ISD through collaboration and district and campus involvement .	Ongoing
5	Conduct and analyze an Annual Safety Audit using an outside source to provide data that will be addressed by the Safety Committee to ensure a safe, physical environment.	Completed
6	Implement the use of a School Resource Officer or law enforcement presence in the district.	Not Started
7	Conduct a Facilities Audit of all buildings in the district with Safety being a component in the evaluation to provide students with an optimal safety level.	Completed
8	Provide training and practice activities for safety procedures and drills for all staff and students.	Completed
9	Provide parent education related to safety plans and procedures and ensure consistent processes.	In Progress

Results Statement 2: Address the needs of the “whole student” by providing the character, behavior, social, and emotional skills needed for today’s learners.



#	Action Step	Progress (Completed, Ongoing, Not started)
1	Provide counselors on all campuses at Mineola ISD.	Not Started
2	Administer an annual needs assessment to gather data from all stakeholders including students to formulate plans to address the needs of the “whole student.”	In Progress
3.	Develop a district plan for efficient implementation of a character education program that will address the needs of the “whole student.”	In Progress
4	Provide ongoing professional development in areas of character, behavioral, social, and emotional skills for all staff members.	In Progress
5	Implement a district-wide Anti-Bullying campaign that includes cyber-bullying.	Completed
6	Provide students with skills to develop behavioral, social and emotional capacity.	In Progress
7	Provide students with access to a peer mentoring program that will provide students with an extension to guidance efforts on campuses through peer to peer collaboration and teamwork.	Ongoing
8	Provide students with access to a teacher/ student mentoring program that will provide students with an extension to guidance efforts on campuses through building positive relationships with adults	In Progress
9	Provide students with access to a community/student mentoring program that will provide students with an extension to guidance efforts on the campuses through the building of meaningful relationships with community members.	In Progress
10	Implement a quality after-school program that provides a safe haven for students that will address the needs of the students.	Not Started
11	Create a campus system for a positive culture and climate.	In Progress
12	Create a webpage/link on the district website for student and parent resources that include character, behavioral, social, and emotional skills.	Ongoing

Milestones (*Accomplishments*)



Milestones include but are not limited to the following...

- *STOP!T app rolled out on all campuses for anti bullying*
- *Emergency Management Plan in place*
- *Safety Audit Conducted with fire and police Department*
- *ALICE training for teachers*
- *Pandemic Flu plan in place*
- *Activities that addresses the whole student:*
 - Six Week Social Circle
 - Behavioral PLC's
 - Impact Hour
 - Conferencing with students
 - Anti bullying speakers
- Literacy Partners

RECOMMENDATIONS & CONSIDERATIONS



- *Investigate and develop after school programs for students*
- *Investigate ways to expand counseling services*
- *Develop plan with local law enforcement for increased presence on campus and classroom lessons*
- *Expand K-12 character development program*



Strategy 2: We will ensure a culture of innovation among staff and students.

Responsible: Jennifer Knipp



Results Statement 1: Engage students in flexible and personalized learning experiences.

#	Action Step	Progress (Completed, Ongoing, Not started)
1	Structure of assessment designed to personalize instruction of student: Survey, standard-based reporting, Student Data	*Ongoing
2	Professional Development that is ongoing, authentic and useful to facilitate personalized learning	*Ongoing
3.	Flexible schedule for students to meet individualized needs	Ongoing
4	Various course offerings (online or face to face) and integrated course offerings: real world experience and classroom	*Ongoing
5	Differentiated Lesson Design (PBL, station rotation, a la carte, internships, etc.)	*Ongoing
6	Demonstrate mastery through student “voice and choice” (students develop assessment through collaboration with teacher)	Not Started

Results Statement 2: Develop leadership capacity within the entire school, including students, staff and community.



#	Action Step	Progress (Completed, Ongoing, Not started)
1	Provide time for Professional Learning Communities that allow for collaboration among teachers, students and community	*Completed
2	Foster mentoring relationships between teacher to student, student to student and teacher to teacher, and community and school	Not Started
3.	Utilize teachers as instructional coaches for collaboration and assistance to create a culture of cooperation	*Ongoing
4	Utilize community members as field experts	Not Started
5	Provide opportunities for all students to develop leadership skills through programs such as Model UN, AVID, Kid University, and other roles and responsibilities within the school	Ongoing
6	Develop a Student Leadership Class for upper level class officers and/or leaders of student organizations to facilitate communication with students, parents, and community members.	Not Started
7	Students are responsible for planning, setting up, and designing student activities, community service, and school/community joint projects.	Not Started

Results Statement 3: Apply appropriate, effective, and efficient resources to provide a blended learning environment.



#	Action Step	Progress (Completed, Ongoing, Not started)
1	Personalized PD of technology skills for effectively utilizing resources	Ongoing
2	Technology Infrastructure that supports the growing needs of the district with network support, Learning Management System (LMS) and data tracking system for student progress monitoring	Ongoing
3.	Class sets of devices consisting of a variety of technology K-8, 1:1 9-12	Ongoing ⁶⁹
4	Instructional Technology support person per campus	Ongoing
5	Partnerships with community and global entities outside MISD such as universities, informal educators, and professionals in various fields of expertise	*Ongoing

Milestones (*Accomplishments*)



Milestones include but are not limited to the following...

- *Personalized Learning Pilots (Raising Blended Learners) scaled year 2 to all 4 campuses (1, 2, 5)*
- *Technology Boot Camp – Two sessions offered twice*
- *Internship with Ford*
- *Career Day*
- *Flex scheduling at HS and Buzz time at ES and MS*
- *Creation of e-School at HS for online and dual credit courses*
- *Change of Librarian to Media Technology Specialist for technology support*
- *PLC time and time built into calendar for analysis of student performance and needs*
- *Chromebooks 1:1 at HS, class sets in progress at MS*
- *Literacy Partner program with community*

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RECOMMENDATIONS & CONSIDERATIONS



- *Develop student leadership program on each campus*
- *Design a peer mentoring program*
- *Expand opportunities for adult mentoring*
- *Create a plan for service learning by students and determine a coordinator to help develop partnerships with the community*



Strategy 3: We will ensure a supportive system that develops exceptional staff.

Responsible: Jennifer Knipp

Results Statement 1: Provide a positive culture of support to all staff members.



#	Action Step	Progress (Completed, Ongoing, Not started)
1	Provide quality professional development for all staff members including substitute personnel	*Completed
2	Mentoring program for new and/or struggling teachers •Time to collaborate with mentor/lead teachers for support	Not Started
3.	Open, effective, and consistent communication to all staff members	Ongoing 73
4	Staff support groups •New/struggling teachers •Veteran teachers •Other staff members	Not Started
5	Relationship strengthening to include team building among all staff on campus	*Ongoing

Results Statement 1: Provide a positive culture of support to all staff members. (cont.)



#	Action Step	Progress (Completed, Ongoing, Not started)
6	Principal-led relationship strengthening among staff <ul style="list-style-type: none"> •Open, positive, communicative •Promote team building, relationship development, sharing professional success 	*Ongoing
7	Annual administer student, staff, and community culture survey <ul style="list-style-type: none"> •Use data to drive decision making for support groups and mentoring programs •Complete at semester for feed forward instead of feedback 	Not Started ⁷⁴ (LEAP survey, Super Survey?)
8	Provide for staff recognition	*Ongoing
9	Use exit interview data to continue culture of support	Completed

Results Statement 2: Develop proficient educators through professional learning opportunities in order to provide high quality instruction.



#	Action Step	Progress (Completed, Ongoing, Not started)
1	Time to collaborate in Professional Learning Communities (PLC) with colleagues along with time for mentor/lead teachers support	*Completed
2	Administer learning/PD survey including multicultural awareness •Use data to drive decision making for relevant professional development	Not Started
3	Professional Development (PD) •Relevant, content specific, differentiated •Provide time for job-embedded PD	*Completed 75
4	Create opportunities to grow teacher leaders •Observe/collaborate across classrooms, campuses, and other districts •Reward continuing education for all employees, including public recognition •Provide a support system for educators who desire career advancement	*Ongoing
5	Implement new teacher and administrator evaluation system (T-TESS and T-PESS) with fidelity •Provide PD specific to the newly-implemented evaluation system •Calibrate evaluation scoring to ensure consistency and validity	Completed

Milestones (*Accomplishments*)



Milestones include but are not limited to the following...

- *Teaching Learning Leaders (TLL) to support Personalized Learning (Cohorts for 18-19)*
- *High functioning PLCs teams and Staff Development*
- *Literacy and Math PD specific to needs*
- *Raising Blended Learners Site Visits in and out of district*
- *Instructional framework developed and aligned to the teacher evaluation system (T-TESS)*
- *Annual customer satisfaction survey of staff regarding campus and district departments*
- *District instructional calendar developed to incorporate teacher planning time*

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RECOMMENDATIONS & CONSIDERATIONS



- *Create strong mentoring program for teachers new to profession and new to Mineola ISD*
- *Develop teacher incentive and rewards program to recognize teacher accomplishments*
- *Develop comprehensive professional development plan to include cultural awareness, social-emotional needs of students, and personalized learning for teachers*



Strategy 4: We will ensure open communication with the community that is timely and relevant.

Responsible: Kim Tunnell

Results Statement 1: Reach all populations of Mineola ISD and the Mineola community in an effective and timely manner.



#	Action Step	Progress (Completed, Ongoing, Not started)
1	Add a Director of Communication that is preferably bilingual at the District Level.	Not Started
2	Add a Campus Communications Coordinator that is an aid or an employee with a stipend.	Not Started
3.	Provide all district or campus (written and verbal) communications in Spanish and English.	Ongoing
4	Separate campus meeting at the beginning of the year for Hispanic parents, where we identify parent liaisons, and build relationships.	Ongoing
5	Website with current centralized calendar and current schedules in standardized format to ease navigation. One district calendar and separate campus calendars on campus pages. •Student organization officers, coaches, sponsors, teachers, and administrators are responsible for getting information for campus and district calendars.	Completed website Ongoing ⁷⁹ communication
6	Link and organize all school social media to provide direct access for all parties about events at MISD.	Completed
7	Develop and utilize mobile app to push real time information. Allow users to choose what all notifications they wish to receive.	In Progress
8	Investigate options for having an electronic message board downtown for current information.	Not Started
9	Video message board or monitor in strategic locations on each campus.	Not Started
10	Set spot in Mineola Monitor for school information.	In Progress
11	Schedule a weekly mass phone communication update of upcoming activities, by campus, for those without access to other technologies.	Ongoing

Results Statement 2: Join the community and the schools in a seamless, mutual relationship of communication, involvement, and service.



#	Action Step	Progress (Completed, Ongoing, Not started)
1	Students are routinely volunteering in the community to foster a culture that grows servant leaders.	In Progress
2	Students need to make their availability to volunteer known to the community and service organizations. •Contact list of service organizations and volunteer opportunities (updated annually in April)	Ongoing
3.	Make positive contact with the parents of homeroom students as warranted to ensure all parents receive a positive contact with the school.	Ongoing
4	Investigate the process to create an educational foundation for Mineola ISD.	Completed
5	Utilize community members to educate, to motivate, to inspire, and to assist with career information and choices. •Compile contact list and update annually •Encourage classroom utilization of community members in specified fields	Ongoing
6	Each campus hosts an annual “Career Day” that is led and produced by student leaders	Not Started
7	Recognize students at school board meetings for outstanding service.	Not Started

Milestones (*Accomplishments*)



Milestones include but are not limited to the following...

- *Established an Education Foundation which gave out \$14,997 in teacher grants in 2017*
- *Updated the District and Campus website*
- *Every campus has Remind to push our reminders on phones*
- *Every campus has a Facebook page to highlight celebrations and information*
- *Parent registration night for Spanish speaking families*
- *New District message board donated by Coca-Cola*
- *Literacy Partner program with partnership with community*
- *Student recognition at Civic Center 2 times per year*

RECOMMENDATIONS & CONSIDERATIONS



- *Utilize students to help coordinate communicate and marketing through CTE class*
- *Create a Profile of a Learner to develop a plan for student portfolios with a service component requirement*
- *Create a committee and plan for Hispanic involvement to increase engagement and communication*
- *Create a student committee that meets with the superintendent to provide insight and input with recommendations to administration and the Board of Trustees*
- *Create video messaging on campuses and online*



Strategy 5: We will ensure that our facilities support a learner-centered environment.

*Responsible: Kim Tunnell
Mark Parkerson*

Results Statement 1: Provide students a fine arts PreK through 12 program emphasizing an environment of excellence through dance, music, theater, and visual arts in collaboration with the community.



#	Action Step	Progress (Completed, Ongoing, Not started)
1	<p>Form advisory committee, made up of representatives from all campuses, along with community members, to develop an aligned fine arts curriculum and program of instruction from Pre-K – 12th grade.</p> <ul style="list-style-type: none"> •Research and visit other schools with successful fine arts programs. •Establish short and long-term goals for the MISD fine arts program. •Develop partnerships with local and community performing artists and groups to facilitate internships and school-based instruction and performances. •Develop partnerships with local and community fine arts venues that might offer alternative choices for student performances outside of the school setting. 	<p>Completed</p> <p style="text-align: right;">84</p>
2	<p>Increase the number and frequency of public performances by students at all grade levels.</p>	<p>In Progress</p>
3.	<p>Conduct facilities assessment to evaluate our current facilities and equipment, and to make recommendations regarding future needs.</p>	<p>Completed</p>
4	<p>Offer music at the primary school, along with resources and staffing for all fine arts programs at MISD.</p>	<p>Completed</p>

Results Statement 2: Create innovative learning spaces to facilitate student collaboration, engagement, and creativity through the efficient use of taxpayer funds.



#	Action Step	Progress (Completed, Ongoing, Not started)
1	<p>Hire an outside firm to conduct a facilities audit with a focus on 21st century and innovative space needs. The audit must contain:</p> <ul style="list-style-type: none"> •Growth and population trends •Workforce trends and needs •Review of every district facility and property •Recommendations for future building and/or remodeling that would meet the needs and expectations of all district stakeholders 	Completed
2	<p>Form an advisory committee, made up of members from all campuses as well as community members:</p> <ul style="list-style-type: none"> •Review the facilities audit report •Research 21st century school and space designs and trends •Conduct student (current and former) and community surveys to determine what they would want to see in an innovatively designed school facility. •Create a list of district priorities. •Develop short-term goals (quick wins) for the first year, as well as a five-year plan for district and space needs. •Present the plan to the MISD school board. 	Completed 85
3.	<p>Have campus committees at each MISD campus create plans and make recommendations for existing spaces to meet our immediate needs.</p>	Ongoing

Results Statement 3: Expose all Pre-K through 12th grade students to a variety of career and technical programs.



#	Action Step	Progress (Completed, Ongoing, Not started)
1	Hire an outside firm to conduct a facilities audit and make recommendations regarding facility needs.	Completed
2	<p>Form an advisory committee, made up of members from all campuses as well as local business and college representatives.</p> <ul style="list-style-type: none"> •Assess the current career and technical program from grades Pre-K-12, including programs offered, career exploration, internships, facilities, curriculum, certifications, etc. •Research job shadowing, internships, work co-ops, and business partnerships. •Research distance, online, and virtual learning opportunities related to career and technical courses. •Determine areas of focus for future planning, staffing, and funding. What pathways will we offer? •Reach out to local colleges and technical schools to determine the need and possibility of developing a career and technology hub facility in our district that would be available to local schools. •Develop a Plan of Action outlining program objectives, along with short and long-term goals for all grade levels to expose them to career options. 	Completed and Ongoing
3.	Partner with local colleges and technical schools on Career and technical skills training and programming.	In Progress
4	Allow and encourage career professionals in all areas to visit schools and provide valuable career information and advice to our students in all grade levels.	In Progress

Milestones (*Accomplishments*)



Milestones include but are not limited to the following...

- *Fine Arts Task Force committee has met over past year to align missions and form partnerships*
- *Meet the Masters art program started Fall 2018 with help of Mineola League of the Arts*
- *A primary music teacher was hired and a K-12 music program is being aligned*
- *Facilities committee created a long term facilities plan*
- *Campuses are using flexible seating and spaces for learning*
- *New CTE programs (Phlebotomy, Auto Tech, Construction and Welding*
- *Expanding CTE programs with EKG, CNA, Ranch Management and Education certifications and course pathways*
- *Partnerships with Grace Community Ministries and Longhorn Ford for internships*
- *Students are performing and serving through Christmas caroling, Caring and Sharing work, and other civic organizations*

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RECOMMENDATIONS & CONSIDERATIONS



- *Develop service projects for students on short term and ongoing basis*
- *Create an 8th grade signing day for families as students determine their pathway for High School*
- *Develop marketing material and information regarding CTE options*

DESIGN TEAM OPTIONS:

- *Portrait of a Learner*
- *Service Learning Program Development*
- *Parent Engagement*
- *Other.....*

