

MINEOLA INDEPENDENT SCHOOL DISTRICT

AGENDA

REGULAR SESSION - MONDAY, MAY 16, 2016 - 6:00 PM

**MINEOLA ISD ADMINISTRATION BUILDING
1695 W LOOP 564
MINEOLA, TX 75773**

- | | |
|--|----------|
| A. Call to Order | 3 |
| Roll Call, Establishment of Quorum | |
| B. Oath of Office for Newly Elected Board Members | 4 |
| C. Reorganization of Board of Trustees | 5 |
| D. Executive Session | |
| held for the purposes authorized by the Texas Open Meetings Act, Texas Government Code Section 551.071 et seq. concerning any and all purposes permitted by the Act including: | |
| 1. Consultation with school attorney for legal advice concerning personnel matters. (Tex.Gov't. Code §551.071). | |
| 2. Discuss personnel or to hear complaints against personnel. (Tex. Gov't Code §551.074). | |
| 3. Discussion of purchase exchange or lease of real property. (Tex. Gov't Code §551.072). | |
| 4. Discussion of Board and Superintendent Goals - AE(LLEGAL), BJCD(LOCAL). | |
| 5. Discussion concerning personnel resignations, probationary contract terminations, proposed contract terminations, proposed contract modification, proposed nonrenewal of all district employees, terminations, and retirement. (Tex. Gov't. Code §551.074). | |
| 6. Evaluation of Superintendent | |
| E. Reconvene from Executive Session | |
| F. Invocation, Pledges and Introductions 7:00 p.m. | 6 |
| G. Consider Information and Action on Items Discussed in Executive Session | |
| 1. Professional Contracts for 2016-2017 | |
| H. Recognitions and Celebrations | 7 |

I. Information Items	
1. Financial reports for April	13
2. Tax collection report	55
3. Enrollment - Attendance Report	56
J. Public Forum (Public Comments)	57
K. Action Items	
1. Consent Agenda	
a. Minutes of Meetings Held by the Mineola I.S.D. Board of Trustees	58
b. Vendor List for 2016-2017	62
2. New and Unfinished Action Items	
a. Consider Adopting Replacement of Policy FFA(LOCAL) - Wellness Policy	64
b. Amendments to 2015-2016 Budget	67
L. Superintendent Reports	
1. Student Survey	
2. Secondary Staffing Audit Report	
3. Kacey Musgraves Fine Arts Funding	
4. Meredith Memorial Stadium Update	
M. Upcoming District Events and Announcements	
N. Adjournment	

Agenda Item A - Call to Order

Roll Call (Establishment of Quorum)

Dr. John Abbott

Mr. Regan Brandon

Mr. Carlist Brinkley

Dr. Kyle Gully

Mrs. Holly Mischnick

Mr. Kellam Newell

Mrs. Jill Quiambao



OATH OF OFFICE

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,

I, _____, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of _____ of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

State of _____)

County of _____)

Sworn to and subscribed before me this _____ day of _____, 20 ____.

(seal)

Notary Public Signature or Other Officer Administering Oath

4

Printed or Typed Name

Agenda Item C - Reorganization of Board of Trustees

Background: *Following the trustee election, school districts routinely select the officers for the coming year at the first regular meeting following the election as required by Board Policy.*

Board policy (BDAA – Legal) states: *“At the first meeting after each election and qualification of Board members, the members of the Board shall organize by selecting: (1) A president, who shall be a member of the Board, (2) A secretary, who may or may not be a member of the Board, and (3) Such other officers and committees as the Board may deem necessary. In addition to the required post-election organization, the Board may also organize at other times.”*

Board policy (BDAA – Local) states: *“The Board shall elect a President, a Vice President, and a Secretary who shall be members of the Board. The Board may assign a District employee to provide clerical assistance to the Board. Officers shall be elected by majority vote of the members present and voting.”*

A vacancy among officers of the Board shall be filled by majority action of the Board.

Board officers shall serve for a term of one year or until a successor is elected. Officers may succeed themselves in office. Each officer shall perform any legal duties of the office and other duties as required by action of the Board.

Recommendation: The superintendent does not make recommendations as this is a sole function of the Board of Trustees.

Sample Procedure:

Presiding president calls for nominations for president. President is selected and immediately assumes his or her role as President. President then calls for nominations for Vice-President followed by nominations for Secretary.

Nominations are received and voted on according to Robert’s Rule of Order.

Agenda Item F – Invocation and Pledges

Invocation

Pledge of Allegiance

United States of America

“I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with Liberty and Justice for all.”

Texas State Flag

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

Agenda Item H - Recognitions and Celebrations

Band Solo & Ensemble State Qualifiers



9th graders: Will Honea, Lena Hughes, Caleb Teeters, Michael Troccoli, Crimson Underwood, Armando Veloz

10th graders: Randi Brannan, Bryan Bryant, Carter Mize, Jordan Moore, Alexis Newell, Michael Speights, Eden Trent, Anthony Tresca, Nathan Witt

11th graders: Spring Coleman, Ashley Davenport, Hailey Kratzmeyer, Brian Lyke, Hannah Valek, Hannah Vandover, Austin Walls

12th graders: Dylan Godwin, Claire Goodson, Miliya Nixon, Michael Quillosa, Blake Schneider, Elizabeth Vargas

These students qualified for Band State Solo & Ensemble Competition to be held May 30th in Austin.

1st Chair All State Band



Ashley Davenport (11th gr.)

For the **third consecutive year**, Ashley Davenport earned first chair bass clarinet All State Band.

UIL Vocal Solo State Qualifiers



Sam Spofford (9th gr.) Claire Goodson (12th gr.) Ela Reinertsen (10th gr.)

These students earned a “superior” rating and will compete in the State competition on May 30th.

Robotics Team



Greg Duncan (12th gr.)



Dylan Godwin (12th gr.)

The Robotics team of Greg Duncan and Dylan Godwin qualified to compete in the State Robotics competition. Their category was Inventions and they created a butler-robot that brings you snacks. This team was unable to attend the State meet, so an alternate team presented their invention.



Thomas Carder (9th gr.)

Matthew Carder (8th gr.)

The Robotics team of Thomas Carder and Matthew Carder participated in the State Robotics Meet. They placed 21st out of 40 teams.

High School UIL Academics State Competition May 24 and 25th

UIL News Writing and Editorial Writing



Elizabeth Vargas (12th gr.)

Elizabeth Vargas advances to UIL State competition for the second year in a row in News Writing. She won first in News Writing and Editorial Writing and will compete in both events at the State Meet.

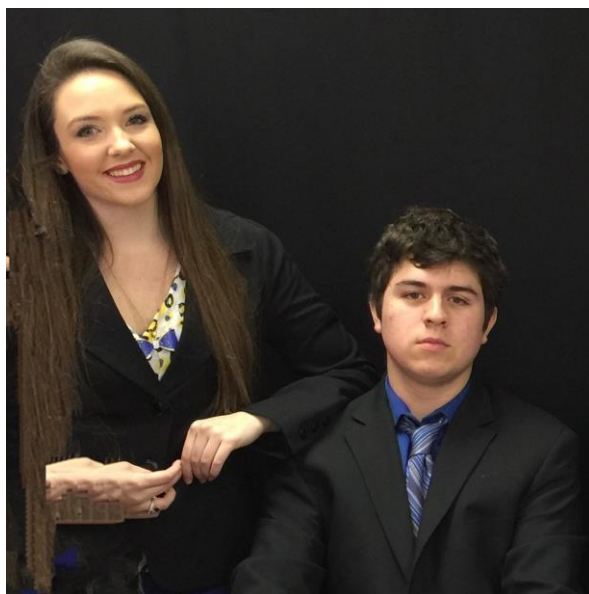
UIL Poetry



Anthony Tresca (10th gr.)

Anthony Tresca advances to UIL State competition in Poetry, winning 3rd place at the Regional competition.

UIL Cross-X Debate



Madison Turner (10th gr.) Anthony Tresca

The Cross-X Debate team of Madison Turner and Anthony Tresca will compete in the UIL State competition.

Rope Trick



Back Row: Coach Johnny Johnson, Lexie Sewell (5th gr.), Makayla Skinner (7th gr.), Tahjae Black (7th gr.), Haley Pierce (5th gr.), Taylor Ihlenfeldt (7th gr.)

Front Row: Ariel Jackson (5th gr.), Carmyn Heim (5th gr.), Jamie Kate Castleberry (3rd gr.), Allena Andablo (3rd gr.), Tulsi Patel (3rd gr.), Briana Palacios (3rd gr.)

These members of the Rope Trick Team qualify to compete in the National USA Jump Rope competition in Orlando, Florida, June 27-July 21.

FFA Dairy Cattle Judging Team



Caitlyn Hudson (11th gr.), Brianna Holt (10th gr), Rachel Martinez (10th gr.), Spring Coleman (11th gr.)

The FFA Dairy Cattle Judging team competed in State competition and finished 29th out of 51 teams.

UIL State Track and Field



Reagan Fischer (12th gr.)

MHS Senior Reagan Fischer qualified to compete in the UIL State Track and Field Meet in Austin in the Pole Vault event. He finished 6th at State out of 9 qualifiers.

	A	B	C	D	E	F	G	H	I
1	MINEOLA INDEPENDENT SCHOOL DISTRICT								
2	2015-2016 BUDGET								
3	AS OF 4/30/16								
4									
5									
6									
7	GENERAL FUND								
8	FUND 199			BUDGETED	EXPENDED	ENCUMBERED/	BALANCE		
9					ACCRUED				
10	<i>00-NO FUNCTION</i>								
11									
12	TRANSFER OUT			0.00	0.00	0.00	0.00		
13									
14	<i>11-INSTRUCTION</i>								
15									
16	PAYROLL			7,172,542.00	3,873,212.54	1,025,957.29	2,273,372.17		
17	TOTAL			7,172,542.00	3,873,212.54	1,025,957.29	2,273,372.17		
18									
19	FINGERPRINTING-HS			0.00	0.00	0.00	0.00		
20	FINGERPRINTING-MS			0.00	0.00	0.00	0.00		
21	FINGERPRINTING-PS			0.00	94.90	0.00	(94.90)		
22	FINGERPRINTING-ES			0.00	0.00	0.00	0.00		
23	CONT SERV-CIS-HS			0.00	0.00	0.00	0.00		
24	STUDENT TUTION-HS			35,700.00	10,541.00	0.00	25,159.00		
25	COMPUTER AND COPIER REPAIR/MAINT-HS			5,500.00	4,125.00	300.00	1,075.00		
26	COMPUTER AND COPIER REPAIR/MAINT-MS			5,500.00	4,000.00	0.00	1,500.00		
27	COMPUTER AND COPIER REPAIR/MAINT-PS			5,500.00	4,329.00	0.00	1,171.00		
28	COMPUTER AND COPIER REPAIR/MAINT-ES			5,500.00	4,000.00	0.00	1,500.00		
29	GENERAL REPAIR-HS			4,425.00	0.00	0.00	4,425.00		
30	CONTRACTED SERVICE-DRAMA			0.00	0.00	0.00	0.00		
31	BAND INSTRUMENT REPAIR-HS			6,000.00	1,986.55	79.50	3,933.95		
32	BAND INSTRUMENT REPAIR-MS			3,500.00	1,200.20	109.00	2,190.80		
33	REPAIR-HS-SCIENCE			0.00	0.00	0.00	0.00		
34	REPAIR-MS-SCIENCE			0.00	0.00	0.00	0.00		
35	PHOTOGRAPHY REPAIR/MAINT-HS			0.00	0.00	0.00	0.00		
36	REPAIR-CAREER & TECH-HS			0.00	0.00	0.00	0.00		
37	VO AG-MAINT-HS			1,000.00	419.10	0.00	580.90		
38	HOMEMAKING MAINT-HS			700.00	0.00	0.00	700.00		
39	AUTO MECH MAINT-HS			1,050.00	1,023.48	0.00	26.52		
40	LEASE/RENTAL-VOC AG			0.00	0.00	0.00	0.00		
41	LEASE/RENTAL-AUTO MECHANICS			75.00	75.00	0.00	0.00		
42	REPAIR-MS-SP ED			0.00	0.00	0.00	0.00		
43	RENTAL DRIVER'S ED-HS			0.00	0.00	0.00	0.00		
44	CONT-SERV-COMPUTERS-HS			6,000.00	5,507.42	323.61	168.97		
45	CONT SERV-COMPUTERS-HS C/T			0.00	0.00	0.00	0.00		
46	CONT SERV-COMPUTERS-HS ALLOTMENT			39,750.00	8,428.00	0.00	31,322.00		
47	CONT-SERV-COMPUTERS-HS-ESL			0.00	0.00	0.00	0.00		
48	CONT SERV-COMPUTERS-MS			15,000.00	3,722.42	899.61	10,377.97		
49	CONT SERV-COMPUTERS-MS-ST COMP			0.00	0.00	0.00	0.00		
50	CONT SERV-COMPUTERS-MS-ESL			0.00	0.00	0.00	0.00		

	A	B	C	D	E	F	G	H	I
51	CONT SERV-COMPUTERS-PS					15,000.00	5,276.25	323.61	9,400.14
52	CONT SERV-COMPUTERS-PS ESL					0.00	0.00	0.00	0.00
53	CONT SERV-COMPUTERS-PS-ST COMP					0.00	0.00	0.00	0.00
54	CONT SERV-COMPUTERS- ES					6,560.00	3,723.91	323.60	2,512.49
55	CONT SERV-COMPUTERS-ES-ESL					0.00	0.00	0.00	0.00
56	CONT SERV-COMPUTERS-ES-ST COMP					0.00	0.00	0.00	0.00
57	CONT SERV-TECHNOLOGY-HS					2,500.00	450.00	954.98	1,095.02
58	CONT SERV-TECHNOLOGY-MS					2,500.00	0.00	879.98	1,620.02
59	CONT SERV-TECHNOLOGY-PS					2,500.00	0.00	150.00	2,350.00
60	CONT SERV-TECHNOLOGY-ES					2,500.00	0.00	0.00	2,500.00
61	TOTAL					166,760.00	58,902.23	4,343.89	103,513.88
62									
63	INST SUPPLIES-HS					14,000.00	6,871.64	3,000.00	4,128.36
64	INST SUPPLIES-HS-G/T					0.00	0.00	0.00	0.00
65	INST SUPPLIES-HS-ESL					300.00	0.00	282.00	18.00
66	INST SUPPLIES-HS-ST COMP					1,300.00	387.07	175.00	737.93
67	INST SUPPLIES-HS-ENTENDED DAY					200.00	102.29	97.71	0.00
68	INST SUPPLIES-HS ALLOTMENT					2,000.00	0.00	0.00	2,000.00
69	INST SUPPLIES-MS					12,500.00	7,442.94	4,520.76	536.30
70	INST SUPPLIES-MS-G/T					1,600.00	1,491.84	0.00	108.16
71	INST SUPPLIES-MS-ESL					413.08	407.76	0.00	5.32
72	INST SUPPLIES-MS-ST COMP					1,500.00	914.02	515.00	70.98
73	INST SUPPLIES-MS-EXTENDED DAY					150.00	144.66	0.00	5.34
74	INST SUPPLIES-PS					15,000.00	9,291.39	3,040.00	2,668.61
75	INST SUPPLIES-PS-G/T					500.00	494.63	0.00	5.37
76	INST SUPPLIES-PS-ESL					500.00	205.63	0.00	294.37
77	INST SUPPLIES-PS-ST COMP					0.00	0.00	0.00	0.00
78	INST SUPPLIES-PS-AFTER SCHOOL					0.00	0.00	0.00	0.00
79	INST SUPPLIES-ES					18,000.00	5,208.77	3,562.30	9,228.93
80	INST SUPPLIES-ES-G/T					400.00	141.18	0.00	258.82
81	INST SUPPLIES-ES-ESL					300.00	250.02	0.00	49.98
82	INST SUPPLIES-ES-ST COMP					2,000.00	446.92	0.00	1,553.08
83	INST SUPPLIES-ES-AFTER SCHOOL					1,000.00	71.76	500.00	428.24
84	IST SUPPLIES-CURRICULUM-ES					0.00	0.00	0.00	0.00
85	SUPPLIES-DISTRICT					0.00	0.00	0.00	0.00
86	GENERAL SUPPLIES-HS					7,400.00	0.00	0.00	7,400.00
87	GENERAL SUPPLIES-MS					3,782.91	0.00	0.00	3,782.91
88	GENERAL SUPPLIES-PS					4,600.00	0.00	0.00	4,600.00
89	GENERAL SUPPLIES-ES					4,500.00	0.00	0.00	4,500.00
90	ENGLISH-HS					1,600.00	415.73	1,181.51	2.76
91	ENGLISH-MS					2,800.00	914.27	468.99	1,416.74
92	SPEECH-HS					150.00	0.00	0.00	150.00
93	SPEECH-MS					0.00	0.00	0.00	0.00
94	JOURNALISM-HS					1,000.00	300.00	0.00	700.00
95	JOURNALISM-MS					0.00	0.00	0.00	0.00
96	DRAMA-HS					4,000.00	3,054.55	404.86	540.59
97	DRAMA-MS					375.06	185.06	190.00	0.00
98	READING-MS					250.00	0.00	0.00	250.00
99	SPANISH-HS					200.00	0.00	0.00	200.00

	A	B	C	D	E	F	G	H	I
100	BAND-HS					8,000.00	7,037.87	278.39	683.74
101	CHOIR-HS					1,000.00	727.29	0.00	272.71
102	BAND-MS					5,000.00	3,612.33	253.58	1,134.09
103	CHOIR-MS					500.00	0.00	0.00	500.00
104	HISTORY-HS					0.00	0.00	0.00	0.00
105	HISTORY-MS					500.00	487.65	0.00	12.35
106	MATH-HS					1,400.00	1,086.69	312.60	0.71
107	MATH-MS					1,750.00	717.94	1,032.00	0.06
108	ART-HS					1,020.00	0.00	1,006.32	13.68
109	ART-MS					1,250.00	1,233.77	0.00	16.23
110	ART-PS					2,400.00	1,370.30	0.00	1,029.70
111	ART-ES					500.00	0.00	0.00	500.00
112	SCIENCE-HS					5,000.00	3,310.51	62.00	1,627.49
113	SCIENCE-MS					2,200.00	1,241.69	750.00	208.31
114	SCIENCE-ES					2,500.00	157.78	497.21	1,845.01
115	MUSIC-PS					200.00	0.00	0.00	200.00
116	MUSIC-ES					400.00	162.36	0.00	237.64
117	PE-HS					650.00	587.65	0.00	62.35
118	PE-MS					1,078.95	986.75	0.00	92.20
119	PE-PS					800.00	780.89	0.00	19.11
120	PE-ES					1,000.00	964.65	0.00	35.35
121	INST HEALTH-HS					0.00	0.00	0.00	0.00
122	BUSINESS DEPT-HS					500.00	0.00	0.00	500.00
123	KEYBOARDING-MS					625.00	625.00	0.00	0.00
124	HEALTH-HS					0.00	0.00	0.00	0.00
125	SIXTH GRADE-MS					0.00	0.00	0.00	0.00
126	KINDERGARTEN-PS					3,500.00	2,458.39	962.73	78.88
127	FIRST GRADE-PS					3,500.00	860.29	1,561.83	1,077.88
128	SECOND GRADE-PS					3,400.00	1,954.13	1,302.84	143.03
129	PRE-K/HEAD START-PS					1,400.00	0.00	430.41	969.59
130	THIRD GRADE-ES					3,000.00	1,054.27	1,656.06	289.67
131	FOURTH GRADE-ES					4,000.00	927.65	509.02	2,563.33
132	FIFTH GRADE-ES					3,500.00	1,568.92	181.53	1,749.55
133	COMPUTER LAB-MS					625.00	520.70	0.00	104.30
134	COMPUTER LAB-PS					700.00	642.97	0.00	57.03
135	COMPUTER LAB-ES					500.00	106.80	0.00	393.20
136	CAREER & TECH-HS					0.00	0.00	0.00	0.00
137	VO AGRICULTURE-HS					3,500.00	3,104.80	300.00	95.20
138	HOMEMAKING-HS					2,950.00	1,314.99	0.00	1,635.01
139	AUTO MECH-HS					5,250.00	2,201.88	442.22	2,605.90
140	D E -HS					1,000.00	613.51	0.00	386.49
141	SPEECH THERAPY-PS					0.00	0.00	0.00	0.00
142	SPEECH THERAPY-ES					0.00	0.00	0.00	0.00
143	CONTENT MASTERY-HS					0.00	0.00	0.00	0.00
144	SPECIAL ED-HS					1,000.00	538.51	323.82	137.67
145	SPECIAL ED-MS					2,000.00	0.00	0.00	2,000.00
146	SPECIAL ED-PS					750.00	571.66	0.00	178.34
147	SPECIAL ED-ES					2,000.00	1,280.90	159.74	559.36
148	SUPPLIES-HS-SCIENCE-RENOVATIONS					0.00	0.00	0.00	0.00
149	SUPPLIES-TECHNOLOGY-HS**					16,882.10	9,286.39	3,897.27	3,698.44
150	SUPPLEIS-TECHNOLOGY-HS C/T					0.00	0.00	0.00	0.00

	A	B	C	D	E	F	G	H	I
151	SUPPLIES-TECHNOLOGY-MS**					16,382.10	8,241.92	3,907.10	4,233.08
152	SUPPLIES-TECHNOLOGY-PS**					16,382.10	8,232.12	3,907.10	4,242.88
153	SUPPLIES-TECHNOLOGY-ES**					16,382.10	8,148.12	4,213.64	4,020.34
154	TOTAL					249,198.40	117,462.17	45,885.54	85,850.69
155									
156	GENERAL TRAVEL-HS					2,500.00	0.00	0.00	2,500.00
157	TRAVEL-BUSINESS-HS					1,500.00	239.25	0.00	1,260.75
158	TRAVEL-DRAFTING-HS					0.00	0.00	0.00	0.00
159	TRAVEL-VO AG-HS					5,000.00	772.46	0.00	4,227.54
160	TRAVEL-HOMEMAKING-HS					2,400.00	646.37	0.00	1,753.63
161	TRAVEL-AUTO MECH-HS					0.00	0.00	0.00	0.00
162	TRAVEL-DE-HS					1,000.00	0.00	0.00	1,000.00
163	TRAVEL-SP ED-NON EMPLOYEE					0.00	116.74	0.00	(116.74)
164	FEE/DUES-ES					0.00	0.00	0.00	0.00
165	GRADUATION EXPENSE					2,500.00	0.00	1,542.20	957.80
166	TOTAL					14,900.00	1,774.82	1,542.20	11,582.98
167									
168	VECHILE-VO AG					0.00	0.00	0.00	0.00
169	EQUIP/FURN>5,000-VO AG					0.00	0.00	0.00	0.00
170	FURN/EQUIP-HS					5,397.28	0.00	0.00	5,397.28
171	FURN/EQUIP-C/T					0.00	0.00	0.00	0.00
172	FURN/EQUIP-HS ALLOTMENT					5,000.00	0.00	0.00	5,000.00
173	FURN/EQUIP-MS					6,890.01	929.00	5,834.70	126.31
174	FURN/EQUIP-MS-ST COMP					750.00	750.00	0.00	0.00
175	FURN/EQUIP-PS					10,000.00	4,453.35	0.00	5,546.65
176	FURN/EQUIP-ES					10,000.00	5,122.45	0.00	4,877.55
177	FURN/EQUIP-DISTRICT WIDE					0.00	0.00	0.00	0.00
178	FURN/EQUIP-HS-ENGLISH					0.00	0.00	0.00	0.00
179	FURN/EQUIP-DRAMA					399.98	0.00	399.98	0.00
180	FURN/EQUIP-MS-ENGLISH					359.99	359.99	0.00	0.00
181	FURN/EQUIP-SPANISH					0.00	0.00	0.00	0.00
182	BAND INSTRUMENTS-HS					0.00	0.00	0.00	0.00
183	FURN/EQUIP-HS CHOIR					0.00	0.00	0.00	0.00
184	BAND INSTRUMENTS-MS					0.00	0.00	0.00	0.00
185	FURN/EQUIP-HS HISTORY					0.00	0.00	0.00	0.00
186	FURN/EQUIP-MS-HISTORY					0.00	0.00	0.00	0.00
187	FURN/EQUIP-HS-MATH					0.00	0.00	0.00	0.00
188	FURN/EQUIP-MS-MATH					0.00	0.00	0.00	0.00
189	FURN/EQUIP-HS-SCIENCE					0.00	0.00	0.00	0.00
190	FURN/EQUIP-MS-SCIENCE					0.00	0.00	0.00	0.00
191	FURN/EQUIP-PS-MUSIC					0.00	0.00	0.00	0.00
192	FURN/EQUIP-ES-MUSIC					0.00	0.00	0.00	0.00
193	FURN/EQUIP-HS-PE					164.76	164.76	0.00	0.00
194	FURN/EQUIP-PS-PE					0.00	0.00	0.00	0.00
195	FURN/EQUIP-ES-PE					0.00	0.00	0.00	0.00
196	FURN/EQUIP-KEYBOARDING-MS					0.00	0.00	0.00	0.00
197	FURN/EQUIP-PS-PRE-K					0.00	0.00	0.00	0.00
198	FURN/EQUIP-PS-KINDERGARTEN					0.00	0.00	0.00	0.00
199	FURN/EQUIP-PS-FIRST GRADE					0.00	0.00	0.00	0.00
200	FURN/EQUIP-PS-SECOND GRADE					0.00	0.00	0.00	0.00
201	FURN/EQUIP-HEAD START					0.00	0.00	0.00	0.00

	A	B	C	D	E	F	G	H	I
202	FURN/EQUIP-ES-THIRD GRADE					0.00	0.00	0.00	0.00
203	FURN/EQUIP-ES-FOURTH GRADE					0.00	0.00	0.00	0.00
204	FURN/EQUIP-ES-FIFTH GRADE					0.00	0.00	0.00	0.00
205	FURN/EQUIP-HS-CAREER/TECH					0.00	0.00	0.00	0.00
206	FURN/EQUIP-VO AG					0.00	0.00	0.00	0.00
207	FURN/EQUIP-DE					0.00	0.00	0.00	0.00
208	FURN-EQUIP-HS-AUTO MECH					2,912.63	2,265.83	646.80	0.00
209	FURN/EQUIP-PS-SPEECH					0.00	0.00	0.00	0.00
210	FURN/EQUIP-HS-SP ED					929.00	929.00	0.00	0.00
211	FURN/EQUIP-MS-SP ED					0.00	0.00	0.00	0.00
212	FURN/EQUIP-PS-SP ED					0.00	0.00	0.00	0.00
213	FURN/EQUIP-ES-SP ED					0.00	0.00	0.00	0.00
214	FURN/EQUIP-HS-SCIENCE-RENOVATIONS					0.00	0.00	0.00	0.00
215	FURN/EQUIP-HS TECHNOLOGY**					29,667.95	667.95	29,000.00	0.00
216	FURN/EQUIP-HS-C/T					0.00	0.00	0.00	0.00
217	FURN/EQUIP-HS-ST COMP					0.00	0.00	0.00	0.00
218	FURN/EQUIP-MS TECHNOLOGY**					15,982.00	14,149.96	0.00	1,832.04
219	FURN/EQUIP-PS TECHNOLOGY**					28,055.89	26,592.17	0.00	1,463.72
220	FURN/EQUIP-ES TECHNOLOGY**					15,462.11	14,558.55	0.00	903.56
221	FURN/EQUIP-ES-ST COMP					0.00	0.00	0.00	0.00
222	TOTAL					131,971.60	70,943.01	35,881.48	25,147.11
223									
224	TOTAL INSTRUCTION					7,735,372.00	4,122,294.77	1,113,610.40	2,499,466.83
225									
226									
227									
228	SALARY					171,717.00	103,516.55	30,632.17	37,568.28
229	TOTAL					171,717.00	103,516.55	30,632.17	37,568.28
230									
231	CONTRACTED SERVICES-HS					1,814.00	567.45	0.00	1,246.55
232	CONTRACTED SERVICES-MS					1,000.00	87.45	0.00	912.55
233	CONTRACTED SERVICES-PS					1,000.00	87.45	0.00	912.55
234	CONTRACTED SERVICES-ES					1,000.00	87.45	0.00	912.55
235	TOTAL					4,814.00	829.80	0.00	3,984.20
236									
237	MAGAZINES/BOOKS-HS					10,000.00	6,101.47	318.00	3,580.53
238	MAGAZINES/BOOKS-MS					6,500.00	2,792.78	3,629.03	78.19
239	MAGAZINES/BOOKS-PS					6,775.00	0.00	7,420.30	(645.30)
240	MAGAZINES/BOOKS-ES					5,860.00	2,034.54	3,825.24	0.22
241	AUDIO VISUAL & OTHER INST SUPPLY-HS					500.00	191.52	0.00	308.48
242	AUDIO VISUAL & OTHER INST SUPPLY-MS					1,500.00	852.43	0.00	647.57
243	AUDIO VISUAL & OTHER INST SUPPLY-PS					1,225.00	0.00	1,223.00	2.00
244	AUDIO VISUAL & OTHER INST SUPPLY-ES					340.00	320.57	0.00	19.43
245	TOTAL					32,700.00	12,293.31	16,415.57	3,991.12
246									
247	TRAVEL-HS					1,500.00	1,107.22	0.00	392.78
248	TRAVEL-MS					50.00	0.00	0.00	50.00
249	TRAVEL-PS					50.00	0.00	0.00	50.00
250	TRAVEL-ES					1,000.00	1,107.22	0.00	(107.22)
251	FEES/DUES-HS					500.00	0.00	0.00	500.00

	A	B	C	D	E	F	G	H	I
252	TOTAL					3,100.00	2,214.44	0.00	885.56
253									
254	FURN/EQUIP-HS					0.00	0.00	0.00	0.00
255	FURN/EQUIP-MS					0.00	0.00	0.00	0.00
256	FURN/EQUIP-PS					0.00	0.00	299.98	(299.98)
257	FURN/EQUIP-ES					0.00	0.00	0.00	0.00
258	TOTAL					0.00	0.00	299.98	(299.98)
259									
260	TOTAL LIBRARY					212,331.00	118,854.10	47,347.72	46,129.18
261									
262	<i>13-STAFF DEVELOPMENT</i>								
263									
264	DEPARTMENT HEAD/JUDGE TRUST					24,339.00	14,854.54	4,412.96	5,071.50
265	TOTAL					24,339.00	14,854.54	4,412.96	5,071.50
266									
267	CONTRACTED STAFF DEVELOPMENT-HS ALLO					0.00	0.00	0.00	0.00
268	CONTRACTED STAFF-DEVELOPMENT					10,000.00	834.55	0.00	9,165.45
269	STAFF DEVELOPMENT-REGION VII					8,000.00	2,523.50	0.00	5,476.50
270	STAFF DEVELOPMENT-G/T-REGION VII					11,000.00	7,700.00	0.00	3,300.00
271	STAFF DEVELOPMENT-CT-REGION VII					3,800.00	2,660.06	0.00	1,139.94
272	TOTAL					32,800.00	13,718.11	0.00	19,081.89
273									
274	SUPPLIES-IN SERVICE					500.00	163.50	0.00	336.50
275	TOTAL					500.00	163.50	0.00	336.50
276									
277	TRAVEL-HS-REG					2,135.00	879.97	0.00	1,255.03
278	TRAVEL-HS-VOC					103.00	103.00	0.00	0.00
279	TRAVEL-HS-SP ED					0.00	0.00	0.00	0.00
280	TRAVEL-HS-ST COMP					0.00	0.00	0.00	0.00
281	TRAVEL-HS-ESL					0.00	0.00	0.00	0.00
282	TRAVEL-HS ALLOTMENT					7,522.00	1,424.00	0.00	6,098.00
283	TRAVEL-MS-REG					2,333.31	201.29	0.00	2,132.02
284	TRAVEL-MS-SP ED					166.69	166.69	0.00	0.00
285	TRAVEL-MS-ST COMP					0.00	0.00	0.00	0.00
286	TRAVEL-MS-ESL					0.00	0.00	0.00	0.00
287	TRAVEL-PS-REG					2,400.00	0.00	0.00	2,400.00
288	TRAVEL-PS-G/T					0.00	0.00	0.00	0.00
289	TRAVEL-PS-SP ED					100.00	0.00	100.00	0.00
290	TRAVEL-PS-ST COMP					0.00	0.00	0.00	0.00
291	TRAVEL-ES-REG					2,362.11	0.00	0.00	2,362.11
292	TRAVEL-ES-G/T					59.89	59.89	0.00	0.00
293	TRAVEL-ES-SP ED					0.00	0.00	0.00	0.00
294	TRAVEL ES-ESL					0.00	0.00	0.00	0.00
295	TRAVEL-ALL SCHOOLS					7,533.87	0.00	0.00	7,533.87
296	TRAVEL -TECHNOLOGY					12,444.13	11,727.13	717.00	0.00
297	MISC OPERATING-HS-REG					262.00	262.00	0.00	0.00
298	MISC OPERATING-HS-SP ED					0.00	0.00	0.00	0.00
299	MISC OPERATING-HS-VOC					0.00	0.00	0.00	0.00
300	MISC OEPRATING-HS-G/T					0.00	0.00	0.00	0.00
301	MISC OPERATING-MS-REG					0.00	0.00	0.00	0.00

	A	B	C	D	E	F	G	H	I
352	POSTAGE-HS					4,000.00	2,539.59	0.00	1,460.41
353	POSTAGE-MS					3,000.00	2,013.05	0.00	986.95
354	POSTAGE-PS					1,500.00	532.58	0.00	967.42
355	POSTAGE-ES					1,500.00	500.00	0.00	1,000.00
356	TOTAL					25,337.04	9,017.14	0.00	16,319.90
357									
358	TRAVEL-HS					4,420.00	1,820.90	759.49	1,839.61
359	TRAVEL-MS					2,500.00	2,237.68	759.49	(497.17)
360	TRAVEL-PS					3,500.00	1,664.67	0.00	1,835.33
361	TRAVEL-ES					2,565.00	739.21	344.00	1,481.79
362	BONDING-HS					0.00	0.00	0.00	0.00
363	TRAVEL-ALL SCHOOLS					0.00	0.00	0.00	0.00
364	DUES-HS					0.00	0.00	0.00	0.00
365	DUES-MS					0.00	0.00	0.00	0.00
366	DUES-PS					0.00	0.00	0.00	0.00
367	DUES-ES					0.00	0.00	0.00	0.00
368	TOTAL					12,985.00	6,462.46	1,862.98	4,659.56
369									
370	FURN/EQUIP-HS					119.98	119.98	0.00	0.00
371	FURN/EQUIP-MS					289.99	289.99	0.00	0.00
372	FURN/EQUIP-PS					252.99	252.99	0.00	0.00
373	FURN/EQUIP-ES					0.00	0.00	0.00	0.00
374	TOTAL					662.96	662.96	0.00	0.00
375									
376	TOTAL SCHOOL ADMINISTRATION					819,461.00	505,606.34	34,273.33	279,581.33
377									
378									
379									
380	PAYROLL					218,092.00	129,589.37	21,703.56	66,799.07
381	TOTAL					218,092.00	129,589.37	21,703.56	66,799.07
382									
383	REGION VII ESC					1,500.00	1,050.08	0.00	0.00
384	TEST SCORING-HS					250.00	0.00	0.00	250.00
385	TEST SCORING-MS					200.00	0.00	0.00	200.00
386	TEST SCORING-PS					200.00	0.00	0.00	200.00
387	TEST SCORING-ES					250.00	0.00	0.00	250.00
388	TOTAL					2,400.00	1,050.08	0.00	1,349.92
389									
390	TEST MATERIALS-HS					500.00	0.00	0.00	500.00
391	TEST MATERIALS-MS					500.00	0.00	0.00	500.00
392	TEST MATERIALS-PS					700.00	332.32	0.00	367.68
393	TEST MATERIALS-ES					700.00	230.03	0.00	469.97
394	SUPPLIES-HS					1,603.94	767.55	0.00	836.39
395	SUPPLIES-MS					1,053.94	916.58	12.98	124.38
396	SUPPLIES-PS					853.94	0.00	0.00	853.94
397	SUPPLIES-ES					1,103.92	583.90	288.76	231.26
398	COLLEGE FAIR-HS					250.00	0.00	0.00	250.00
399	TOP TEN BANQUET					1,000.00	749.47	0.00	250.53
400	POSTAGE-HS					250.00	0.00	0.00	250.00
401	POSTAGE-MS					250.00	0.00	0.00	250.00

31-COUNSELING

	A	B	C	D	E	F	G	H	I
402	TOTAL					8,765.74	3,579.85	301.74	4,884.15
403									
404	TRAVEL-HS					3,140.00	1,685.90	0.00	1,454.10
405	TRAVEL-MS					1,350.00	1,127.15	100.00	122.85
406	TRAVEL-PS					0.00	0.00	0.00	0.00
407	TRAVEL-ES					1,550.00	894.00	100.00	556.00
408	TRAVEL-ES-TSII					0.00	0.00	0.00	0.00
409	MEMBERSHIP/DUES-HS					260.00	260.00	0.00	0.00
410	MEMBERSHIP/DUES-MS					0.00	0.00	0.00	0.00
411	MEMBERSHIP/DUES-PS					0.00	0.00	0.00	0.00
412	MEMBERSHIP/DUES-ES					0.00	0.00	0.00	0.00
413	FEES & DUES-COLLEGE FAIR-HS					0.00	0.00	0.00	0.00
414	FEES-PS-STUDENTS					0.00	0.00	0.00	0.00
415	TOTAL					6,300.00	3,967.05	200.00	2,132.95
416									
417	FURNITURE-HS					146.06	146.06	0.00	0.00
418	FURNITURE-MS					146.06	146.06	0.00	0.00
419	FURNITURE-PS					146.06	146.06	0.00	0.00
420	FURNITURE-ES					146.08	146.08	0.00	0.00
421	TOTAL					584.26	584.26	0.00	0.00
422									
423	TOTAL COUNSELING					236,142.00	138,770.61	22,205.30	75,166.09
424									
425									
426									
427	PAYROLL					112,562.00	68,213.32	17,895.65	26,453.03
428	TOTAL					112,562.00	68,213.32	17,895.65	26,453.03
429									
430	CONT SERVICES-FINGERPRINTING					0.00	0.00	0.00	0.00
431	CONT SERVICES-NURSING-HS					0.00	0.00	0.00	0.00
432	CONT SERVICES-NURSING-MS					0.00	0.00	0.00	0.00
433	CONT SERVICES-NURSING-PS					0.00	0.00	0.00	0.00
434	CONT SERVICES-NURSING-ES					0.00	0.00	0.00	0.00
435	CONT SERVICES-HS					100.00	0.00	0.00	100.00
436	CONT SERVICES-MS					100.00	0.00	0.00	100.00
437	CONT SERVICES-PS					100.00	0.00	0.00	100.00
438	CONT SERVICES-ES					100.00	0.00	0.00	100.00
439	TOTAL					400.00	0.00	0.00	400.00
440									
441	SUPPLIES-HS					1,340.01	780.90	21.55	537.56
442	SUPPLIES-MS					1,000.00	780.90	21.55	197.55
443	SUPPLIES-PS					1,500.00	780.90	21.55	697.55
444	SUPPLIES-ES					840.00	780.87	21.53	37.60
445	TOTAL					4,680.01	3,123.57	86.18	1,470.26
446									
447	TRAVEL-HS					300.00	0.00	0.00	300.00
448	TRAVEL-MS					300.00	0.00	0.00	300.00
449	TRAVEL-PS					300.00	0.00	0.00	300.00
450	TRAVEL-ES					300.00	0.00	0.00	300.00
451	TOTAL					1,200.00	0.00	0.00	1,200.00

33-HEALTH SERVICES

	A	B	C	D	E	F	G	H	I
452									
453	EQUIPMENT-HS					159.99	0.00	159.99	0.00
454	EQUIPMENT-MS					0.00	0.00	0.00	0.00
455	EQUIPMENT-PS					0.00	0.00	0.00	0.00
456	EQUIPMENT-ES					160.00	0.00	160.00	0.00
457	TOTAL					319.99	0.00	319.99	0.00
458									
459	TOTAL HEALTH SERVICE					119,162.00	71,336.89	18,301.82	29,523.29
460									
461									
462									
463	PAYROLL					215,035.00	139,500.48	13,784.63	61,749.89
464	TOTAL					215,035.00	139,500.48	13,784.63	61,749.89
465									
466	CONT SERVICES-PHYSICALS/DRUG TEST					4,500.00	1,356.45	800.00	2,343.55
467	CONT SERVICES-RECERTIFICATION					1,700.00	15.00	200.00	1,485.00
468	CONT SERVICES-REPAIR					13,000.00	3,688.97	725.00	8,586.03
469	LEASE/RENTALS					0.00	7,390.00	0.00	(7,390.00)
470	TOTAL					19,200.00	12,450.42	1,725.00	5,024.58
471									
472	GAS,OIL,GREASE,TIRES					93,000.00	24,050.74	7,500.00	61,449.26
473	PARTS & SUPPLIES					45,000.00	17,084.08	7,650.00	20,265.92
474	TOTAL					138,000.00	41,134.82	15,150.00	81,715.18
475									
476	INSURANCE					12,450.00	11,224.00	0.00	1,226.00
477	MISC OPERATING COSTS					2,000.00	973.77	0.00	1,026.23
478	TOTAL					14,450.00	12,197.77	0.00	2,252.23
479									
480	BUSES					44,000.00	39,553.40	0.00	4,446.60
481	CAPITAL OUTLAY					3,000.00	3,000.00	0.00	0.00
482	FURN/EQUIP-TECHNOLOGY					0.00	0.00	0.00	0.00
483	TOTAL					47,000.00	42,553.40	0.00	4,446.60
484									
485	TOTAL STUDENT TRANSPORTATION					433,685.00	247,836.89	30,659.63	155,188.48
486									
487									
488									
489	CONTRACTED SERVICES-REPAIR					0.00	0.00	0.00	0.00
490									
491	TRANSFER OUT					0.00	0.00	0.00	0.00
492									
493	TOTAL FOOD SERVICE					0.00	0.00	0.00	0.00
494									
495									
496									
497									
498	PAYROLL					356,027.00	206,515.43	30,657.45	118,854.12
499	TOTAL					356,027.00	206,515.43	30,657.45	118,854.12
500									
501	DRUG TESTING-HS					2,500.00	2,268.00	0.00	232.00

	A	B	C	D	E	F	G	H	I
502	DRUG TESTING-MS					1,000.00	700.00	0.00	300.00
503	DRUG DOGS-HS					0.00	0.00	0.00	0.00
504	DRUG DOGS-MS					0.00	0.00	0.00	0.00
505	CONTRACTED ATHLETIC TRAINER					9,000.00	8,876.00	0.00	124.00
506	REPAIR ATHLETICS-HS					4,835.00	2,950.00	0.00	1,885.00
507	REPAIR-ATHLETICS-MS					2,500.00	0.00	0.00	2,500.00
508	RENTAL-DRAMA-HS					0.00	0.00	0.00	0.00
509	RENTAL-ATHLETICS					100.00	89.25	0.00	10.75
510	RENTAL-STADIUM/GYM					900.00	576.42	0.00	323.58
511	GAME OFFICIALS-HS					20,000.00	17,463.59	0.00	2,536.41
512	GAME OFFICIALS-MS					7,000.00	5,119.77	0.00	1,880.23
513	GAME WORKERS-HS					1,200.00	1,090.00	0.00	110.00
514	GAME WORKERS-MS					800.00	580.00	0.00	220.00
515	GAME CONTRACTS					0.00	0.00	0.00	0.00
516	CONTRACTED SERVICE-HS DRAMA					426.00	426.00	0.00	0.00
517	CONTRACTED SERVICE-MS-DRAMA					60.00	60.00	0.00	0.00
518	CONTRACTED SERVICE-HS-BAND					11,810.00	3,923.00	0.00	7,887.00
519	CONTRACTED SERVICE-MS-BAND					490.00	490.00	0.00	0.00
520	CONTRACTED SERVICE-HS CHOIR					270.00	270.00	0.00	0.00
521	CONTRACTED SERVICE-HS-ATHLETICS					2,546.34	2,546.34	0.00	0.00
522	PRINTING					550.00	0.00	0.00	550.00
523	TOTAL					65,987.34	47,428.37	0.00	18,558.97
524									
525	ATHLETIC NEWSLETTER					250.00	99.00	0.00	151.00
526	UNIFORMS-EVERY 3 YEARS ROTATE					5,500.00	4,810.00	13,440.00	(12,750.00)
527	DRAMA COSTUMES					1,000.00	837.52	0.00	162.48
528	BAND UNIFORMS					9,300.00	895.51	0.00	8,404.49
529	CHOIR UNIFORMS-HS					0.00	0.00	0.00	0.00
530	UIL SUPPLIES-HS					4,000.00	1,610.95	0.00	2,389.05
531	UIL SUPPLIES-MS					500.00	101.75	0.00	398.25
532	UIL SUPPLIES-PS					0.00	0.00	0.00	0.00
533	UIL SUPPLIES-ES					1,000.00	294.15	0.00	705.85
534	CHEERLEADERS-HS					1,000.00	110.00	0.00	890.00
535	CHEERLEADERS-MS					500.00	0.00	0.00	500.00
536	ALL ATHLETICS-HS					3,785.00	1,253.73	15.00	2,516.27
537	ALL ATHLETICS-MS					2,000.00	220.00	0.00	1,780.00
538	FOOTBALL-HS					13,000.00	2,636.17	12,710.55	(2,346.72)
539	FOOTBALL-MS					4,000.00	0.00	0.00	4,000.00
540	BASKETBALL-HS					4,000.00	4,097.63	0.00	(97.63)
541	BASKETBALL-MS					1,500.00	1,477.65	0.00	22.35
542	TRACK-HS					4,000.00	2,560.80	0.00	1,439.20
543	TRACK-MS					1,500.00	1,113.75	0.00	386.25
544	BASEBALL-HS					4,000.00	3,999.26	0.00	0.74
545	VOLLEYBALL-HS					4,000.00	0.00	0.00	4,000.00
546	VOLLEYBALL-MS					1,500.00	0.00	0.00	1,500.00
547	GIRLS BASKETBALL-HS					4,000.00	2,955.50	0.00	1,044.50
548	GIRLS BASKETBALL-MS					1,500.00	1,368.10	0.00	131.90
549	GIRLS TRACK-HS					4,000.00	2,865.30	1,053.75	80.95
550	GIRLS TRACK-MS					1,500.00	0.00	447.00	1,053.00

	A	B	C	D	E	F	G	H	I
551	TENNIS-HS					1,500.00	0.00	1,443.75	56.25
552	GOLF-HS					1,500.00	320.18	0.00	1,179.82
553	WEIGHT TRAINING-HS					1,500.00	1,024.00	0.00	476.00
554	SOFTBALL-HS					4,000.00	3,980.00	0.00	20.00
555	OFF SEASON-HS					5,000.00	814.00	1,443.75	2,742.25
556	OFF SEASON-MS					0.00	0.00	0.00	0.00
557	TRAINER SUPPLIES-HS					5,000.00	0.00	0.00	5,000.00
558	CROSS COUNTRY-HS					1,556.00	1,556.00	0.00	0.00
559	SOCCER-HS					1,000.00	497.75	0.00	502.25
560	TOTAL					98,391.00	41,498.70	30,553.80	26,338.50
561									
562	EMPLOYEE TRAVEL-DRAMA-HS					0.00	0.00	0.00	0.00
563	EMPLOYEE TRAVEL-BAND-HS					689.01	689.01	0.00	0.00
564	EMPLOYEE TRAVEL-CHOIR-HS					224.55	224.55	0.00	0.00
565	EMPLOYEE TRAVEL-BAND-MS					597.06	597.06	0.00	0.00
566	EMPLOYEE TRAVEL-MUSIC-ES					0.00	0.00	0.00	0.00
567	EMPLOYEE TRAVEL-ES-UIL					0.00	0.00	0.00	0.00
568	EMPLOYEE TRAVEL-ATHLETICS-HS					14,000.00	6,964.24	0.00	7,035.76
569	STUDENT MEALS/FEES-HS					1,123.57	0.00	0.00	1,123.57
570	STUDENT MEALS/FEES-MS					0.00	0.00	0.00	0.00
571	STUDENT MEALS/FEES-PS					0.00	0.00	0.00	0.00
572	STUDENT MEALS/FEES-ES					440.00	0.00	0.00	440.00
573	STUDENT MEALS/FEES-BAND STATE					0.00	15,160.88	0.00	(15,160.88)
574	STUDENTS/REP DISTRICT-HS					0.00	0.00	0.00	0.00
575	STUDENTS/REP DISTRICT-MS					0.00	0.00	0.00	0.00
576	STUDENT TRAVEL-JOURNALISM-HS					432.82	432.82	0.00	0.00
577	STUDENT TRAVEL-DRAMA-HS					240.00	240.00	0.00	0.00
578	STUDENT TRAVEL-DRAMA-MS					300.00	300.00	0.00	0.00
579	STUDENT TRAVEL-BAND-HS					7,795.00	7,637.00	158.00	0.00
580	STUDENT TRAVEL-BAND-MS					1,373.98	1,597.47	210.00	(433.49)
581	STUDENT TRAVEL-CHOIR-HS					133.00	0.00	133.00	0.00
582	STUDENT TRAVEL-SCIENCE-HS					461.18	361.18	100.00	0.00
583	STUDENT TRAVEL-SCIENCE-MS					166.25	166.25	0.00	0.00
584	STUDENT TRAVEL-BUS CLUB-HS					2,571.60	2,571.60	0.00	0.00
585	STUDENT TRAVEL-VO AG					3,760.71	3,760.71	0.00	0.00
586	STUDENT TRAVEL-HOME ECO					4,817.14	4,817.14	0.00	0.00
587	STUDENT TRAVEL-DECA-HS					234.00	234.00	0.00	0.00
588	STUDENT TRAVEL-UIL-HS					2,167.10	2,167.10	0.00	0.00
589	STUDENT TRAVEL-UIL-MS					515.00	515.00	0.00	0.00
590	STUDENT TRAVEL-UIL-PS					25.00	0.00	0.00	25.00
591	STUDENT TRAVEL-UIL-ES					300.00	0.00	0.00	300.00
592	STUDENT TRAVEL-ACADEMICS-HS					0.00	0.00	0.00	0.00
593	STUDENT TRAVEL-ROPE TRICK-ES					0.00	0.00	0.00	0.00
594	STUDENT TRAVEL-ATHLETICS-HS					0.00	0.00	0.00	0.00
595	STUDENT TRAVEL-ATHLETICS-MS					0.00	0.00	0.00	0.00
596	STUDENT TRAVEL-CHEERLEADERS-HS					2,880.60	2,880.60	0.00	0.00
597	STUDENT TRAVEL-CHEERLEADERS-MS					85.00	85.00	0.00	0.00
598	STUDENT TRAVEL-HS-FOOTBALL					2,450.00	4,132.58	0.00	(1,682.58)

	A	B	C	D	E	F	G	H	I
599	STUDENT TRAVEL-MS-FOOTBALL					2,000.00	777.09	0.00	1,222.91
600	STUDENT TRAVEL-HS BASKETBALL					2,000.00	1,805.95	122.06	71.99
601	STUDENT TRAVEL-MS BASKETBALL					1,000.00	369.22	0.00	630.78
602	STUDENT TRAVEL-HS TRACK					2,800.00	1,771.04	0.00	1,028.96
603	STUDENT TRAVEL-MS TRACK					1,800.00	810.00	360.00	630.00
604	STUDENT TRAVEL-HS BASEBALL					1,800.00	714.37	0.00	1,085.63
605	STUDENT TRAVEL-HS VOLLEYBALL					1,800.00	731.38	0.00	1,068.62
606	STUDENT TRAVEL-MS VOLLEYBALL					1,000.00	1,090.50	0.00	(90.50)
607	STUDENT TRAVEL-HS GIRLS BASKETBALL					2,000.00	1,374.10	137.67	488.23
608	STUDENT TRAVEL-MS GIRLS BASKETBALL					1,000.00	1,482.00	0.00	(482.00)
609	STUDENT TRAVEL-HS GIRLS TRACK					1,500.00	928.00	0.00	572.00
610	STUDENT TRAVEL-MS GIRLS TRACK					1,000.00	1,378.00	0.00	(378.00)
611	STUDENT TRAVEL-HS TENNIS					500.00	63.00	0.00	437.00
612	STUDENT TRAVEL-HS GOLF					550.00	0.00	0.00	550.00
613	STUDENT TRAVEL-HS WEIGHT LIFTING					500.00	139.00	0.00	361.00
614	STUDENT TRAVEL-HS SOFTBALL					1,800.00	1,127.95	97.75	574.30
615	STUDENT TRAVEL-HS CROSS COUNTRY					500.00	806.26	0.00	(306.26)
616	STUDENT TRAVEL-MS CROSS COUNTRY					0.00	9.19	0.00	(9.19)
617	STUDENT INSURANCE-HS					25,000.00	0.00	0.00	25,000.00
618	STUDENT INSURANCE-MS					25,000.00	0.00	0.00	25,000.00
619	DUES-JOURNALISM-HS					345.00	345.00	0.00	0.00
620	DUES-BAND-HS					210.00	160.00	50.00	0.00
621	DUES-CHOIR-HS					110.00	110.00	0.00	0.00
622	DUES-BAND-MS					320.00	320.00	0.00	0.00
623	DUES-ATHLETICS-HS					150.00	150.00	0.00	0.00
624	STUDENT ACTIVITY-HS					0.00	0.00	0.00	0.00
625	STUDENT ACTIVITY-MS					0.00	0.00	0.00	0.00
626	FEES & DUES-DRAMA-HS					0.00	0.00	0.00	0.00
627	FEES & DUES-DRAMA-MS					0.00	0.00	0.00	0.00
628	FEES & DUES-BAND-HS					6,234.50	6,234.50	0.00	0.00
629	FEES & DUES-CHOIR-HS					230.00	230.00	0.00	0.00
630	FEES & DUES-BAND-MS					1,300.00	1,480.00	0.00	(180.00)
631	FEES & DUES-CHOIR-MS					64.00	64.00	0.00	0.00
632	FEES & DUES-SCIENCE-HS					200.00	200.00	0.00	0.00
633	FEES & DUES-MUSIC-ES					60.00	60.00	0.00	0.00
634	FEES & DUES-BUS DEPT-HS					1,410.00	1,410.00	0.00	0.00
635	FEES & DUES-VO AG					311.00	311.00	0.00	0.00
636	FEES & DUES-HOME ECO					741.00	741.00	0.00	0.00
637	FEES & DUES-DE					1,715.88	1,715.88	0.00	0.00
638	UIL FEES-HS					4,795.00	4,535.00	260.00	0.00
639	UIL FEES-MS					278.71	663.96	0.00	(385.25)
640	UIL FEES-PS					200.00	200.00	0.00	0.00
641	UIL FEES-ES					400.00	376.21	0.00	23.79
642	ACADEMIC AWARDS-HS					0.00	0.00	0.00	0.00
643	ACADEMIC AWARDS-MS					0.00	0.00	0.00	0.00
644	ACADEMIC AWARDS-ES					0.00	0.00	0.00	0.00
645	JUMP ROPE FEES-ES					0.00	0.00	0.00	0.00
646	CHEERLEADER FEES-HS					300.00	300.00	0.00	0.00

	A	B	C	D	E	F	G	H	I
647	CHEERLEADER FEES-MS					0.00	0.00	0.00	0.00
648	DRUM MAJOR/FLAGS FEES-HS					0.00	0.00	0.00	0.00
649	DEBATE FEES-HS					0.00	0.00	0.00	0.00
650	DRAMA AWARDS/JACKETS-HS					0.00	0.00	0.00	0.00
651	BAND AWARD/JACKETS-HS					189.00	189.00	0.00	0.00
652	CHOIR AWARDS/JACKETS-HS					0.00	0.00	0.00	0.00
653	BAND AWARDS-MS					0.00	0.00	0.00	0.00
654	FEES & DUES-ATHLETICS-HS					17,300.00	12,961.20	0.00	4,338.80
655	FEES & DUES-ATHLETICS-MS					2,000.00	850.00	0.00	1,150.00
656	TROPHIES, MEDALS, RIBBONS-HS					2,750.00	2,897.89	610.00	(757.89)
657	TROPHIES, MEDALS, RIBBONS-MS					1,200.00	0.00	0.00	1,200.00
658	ATHLETICS AWARDS/JACKETS-HS					2,500.00	0.00	770.00	1,730.00
659	TOTAL					166,646.66	107,415.88	3,008.48	56,222.30
660									
661	EQUIPMENT-HS-FOOTBALL					0.00	0.00	0.00	0.00
662	EQUIPMENT-ALL ATHLETICS-HS					0.00	4,195.00	0.00	(4,195.00)
663	EQUIPMENT-ALL ATHLETICS-MS					0.00	0.00	0.00	0.00
664	EQUIPMENT-TRACK					0.00	0.00	0.00	0.00
665	TOTAL					0.00	4,195.00	0.00	(4,195.00)
666									
667	TOTAL COCURRICULAR/EXTRACURRICULAR					687,052.00	407,053.38	64,219.73	215,778.89
668									
669									
670									
671	PAYROLL					398,027.00	271,035.38	0.00	126,991.62
672	TOTAL					398,027.00	271,035.38	0.00	126,991.62
673									
674	ATTORNEY FEES-SPEC ED					0.00	663.00	0.00	(663.00)
675	ATTORNEY FEES					4,500.00	1,247.50	0.00	3,252.50
676	AUDIT EXP					20,000.00	19,800.00	0.00	200.00
677	CONT-SERVICE-FINGERPRINTING					0.00	0.00	0.00	0.00
678	REGION VII ESC					4,200.00	3,083.15	0.00	1,116.85
679	COPIER REPAIR/MAINT					1,250.00	500.00	0.00	750.00
680	LEASE-EQUIP					2,868.00	2,151.00	0.00	717.00
681	PRINTING-SUPERINTENDENT					0.00	0.00	0.00	0.00
682	POLICY REVIEW-SCHOOL BOARD					900.00	0.00	0.00	900.00
683	PRINTING-TAX OFFICE					1,600.00	478.50	0.00	1,121.50
684	PRINTING-ADM					2,000.00	1,944.20	0.00	55.80
685	CONT SERVICE-BOND					10,000.00	5,000.00	0.00	5,000.00
686	CONT SERVICE-TASB PAY PLAN					1,600.00	0.00	1,900.00	(300.00)
687	CONT SERVICE-SHARS					3,000.00	403.00	0.00	2,597.00
688	TOTAL					51,918.00	35,270.35	1,900.00	14,747.65
689									
690	MAGAZINES					100.00	0.00	0.00	100.00
691	SUPPLIES-SUPERINTENDENT					1,000.00	320.26	0.00	679.74
692	SUPPLIES-SCHOOL BOARD					1,500.00	79.70	0.00	1,420.30
693	SUPPLIES-TAX OFFICE					2,289.00	2,310.18	0.00	(21.18)
694	SUPPLIES-ADMINISTRATION					3,150.00	2,071.29	139.99	938.72
695	SERVICE PINS					1,150.00	0.00	0.00	1,150.00

41-GENERAL ADMINISTRATION

	A	B	C	D	E	F	G	H	I
696	POSTAGE-TAX					1,500.00	1,000.00	0.00	500.00
697	POSTAGE-ADM					1,500.00	1,011.99	0.00	488.01
698	SUPPLIES-TECHNOLOGY**					0.00	0.00	0.00	0.00
699	TOTAL					12,189.00	6,793.42	139.99	5,255.59
700									
701	TRAVEL-SUPERINTENDENT					4,000.00	3,554.48	50.00	395.52
702	TRAVEL-TAX					2,000.00	1,417.21	0.00	582.79
703	TRAVEL-BUS OFF					2,000.00	2,008.35	50.00	0.00
704	TRAVEL-SCHOOL BOARD					7,500.00	7,342.02	0.00	157.98
705	INSUR-SCHOOL BOARD					4,630.00	4,502.00	0.00	128.00
706	BONDING-TAX					250.00	250.00	0.00	0.00
707	BONDING-ADM					0.00	0.00	0.00	0.00
708	ELECTIONS					2,225.00	61.25	0.00	2,163.75
709	DUES-SUPERINTENDENT					500.00	0.00	0.00	500.00
710	DUES-SCHOOL BOARD					5,000.00	3,244.04	0.00	1,755.96
711	DUES-TAX COLLECTOR					250.00	135.00	0.00	115.00
712	DUES-SCHOOL WIDE					5,000.00	0.00	0.00	5,000.00
713	DUES-ADMIN OFFICE					4,625.00	0.00	0.00	4,625.00
714	MISC OPERATING-SUPERINTENDENT					750.00	641.00	0.00	109.00
715	MISC OPERATING-SCHOOL BOARD					2,500.00	2,396.42	0.00	103.58
716	MISC OPERATING-TAX OFFICE					500.00	0.00	0.00	500.00
717	MISC OPERATING-SCHOOL WIDE					4,000.00	0.00	0.00	4,000.00
718	MISC OPERATING-ADMIN					2,500.00	561.31	0.00	1,938.69
719	MISC OPERATING-BOND COMMITTEE					0.00	1,884.18	0.00	(1,884.18)
720	OTHER OPERATING COSTS-TAX REFUNDS					0.00	0.00	0.00	0.00
721	ADVER-TAX					500.00	0.00	0.00	500.00
722	ADVER-ADM					2,000.00	216.40	0.00	1,783.60
723	TECS FEES					0.00	0.00	0.00	0.00
724	TOTAL					50,730.00	28,213.66	100.00	22,416.34
725									
726	FURN/EQUIP-SUPERINTENDENT					0.00	0.00	0.00	0.00
727	FURN/EQUIP-SCHOOL BOARD					0.00	0.00	0.00	0.00
728	FURN/EQUIP-TAX OFFICE					311.00	311.00	0.00	0.00
729	TOTAL					311.00	311.00	0.00	0.00
730									
731	TOTAL GENERAL ADMINISTRATION					513,175.00	341,623.81	2,139.99	169,411.20
732									
733									
734									
735	PAYROLL					544,374.00	348,320.28	0.00	196,053.72
736	TOTAL					544,374.00	348,320.28	0.00	196,053.72
737									
738	BUILDING APPRAISAL					0.00	0.00	0.00	0.00
739	PRINTING					0.00	0.00	0.00	0.00
740	CONTRACTED SERVICES-PHYSICALS/DRUG					1,000.00	364.55	200.00	435.45
741	CONTRACTED SERVICES-ELECTRICAL					3,000.00	1,986.89	1,000.00	13.11
742	CONTRATCED SERVICES-HS-VOC					19,000.00	18,375.00	0.00	625.00
743	CONTRACTED SERVICES-EXTERMINATING					7,500.00	4,875.65	0.00	2,624.35
744	CONTRACTED SERVICES-GARBAGE					10,000.00	6,462.22	0.00	3,537.78

	A	B	C	D	E	F	G	H	I
745	CONTRACTED SERVICES-HEAT/AIR					110,000.00	53,700.00	56,188.00	112.00
746	CONTRACTED SERVICES-GENERAL					32,000.00	22,757.46	8,662.50	580.04
747	CONTRACTED SERVICES-FOOTBALL/BASEBAL					19,000.00	16,499.00	0.00	2,501.00
748	CONTRACTED SERVICES-GYM FLOORS					9,100.00	1,612.00	0.00	7,488.00
749	CONTRACTED SERVICES-SOUND SYS					10,000.00	1,724.25	2,200.00	6,075.75
750	CONTRACTED SERVICES-ROAD REPAIR					2,500.00	0.00	0.00	2,500.00
751	CONTRACTED SERVICES-FIRE EXT					7,500.00	395.00	0.00	7,105.00
752	CONTRACTED SERVICES-PLUMBING					10,000.00	4,526.00	1,000.00	4,474.00
753	CONTRACTED SERVICES-DST WIDE					72,064.00	0.00	0.00	72,064.00
754	CONTRACTED SERVICES-ROOFING					2,500.00	0.00	0.00	2,500.00
755	CONTRACTED SERVICES-TECHNOLOGY**					0.00	0.00	0.00	0.00
756	PHONE-HS					3,200.00	2,499.26	0.00	700.74
757	PHONE-MS					1,700.00	954.87	0.00	745.13
758	PHONE-PS					1,200.00	954.87	0.00	245.13
759	PHONE-ES					1,200.00	954.87	0.00	245.13
760	PHONE-ADM					1,500.00	1,264.91	0.00	235.09
761	PHONE-CAFETERIA					650.00	636.17	0.00	13.83
762	PHONE-BUS/MAINTENANCE					3,000.00	1,684.76	0.00	1,315.24
763	PHONE-HS MEREDITH STADIUM					2,500.00	2,385.65	0.00	114.35
764	WATER					34,000.00	21,295.90	0.00	12,704.10
765	ELECTRICITY					258,750.00	148,367.04	0.00	110,382.96
766	GAS					32,000.00	11,838.33	0.00	20,161.67
767	CABLE INTERNET					10,000.00	8,000.00	0.00	2,000.00
768	LEASE/RENTAL					0.00	0.00	0.00	0.00
769	TOTAL					664,864.00	334,114.65	69,250.50	261,498.85
770									
771	VEHICLE SUPPLIES					0.00	0.00	0.00	0.00
772	CUSTODIAL SUPPLIES					60,000.00	40,117.15	8,457.50	11,425.35
773	MAINT/GROUNDS SUPPLIES					60,000.00	30,264.62	9,550.00	20,185.38
774	SUPPLIES-TECHNOLOGY**					0.00	0.00	0.00	0.00
775	TOTAL					120,000.00	70,381.77	18,007.50	31,610.73
776									
777	TRAVEL-MAIT					0.00	159.00	0.00	(159.00)
778	PROPERTY INSUR					62,348.00	60,790.28	0.00	1,557.72
779	FEES-MAINT DEPT					500.00	0.00	0.00	500.00
780	TOTAL					62,848.00	60,949.28	0.00	1,898.72
781									
782	CAPITAL OUTLAY					6,000.00	379.00	0.00	5,621.00
783									
784	TOTAL PLANT MAINTENANCE					1,398,086.00	814,144.98	87,258.00	496,683.02
785									
786									
787									
788	CONT SERV-SECURITY-HS					3,500.00	2,460.00	0.00	1,040.00
789	CONT SERV-SECURITY-MS					0.00	0.00	0.00	0.00
790	CONT SERV-HS					675.00	63.75	0.00	611.25
791	CONT SERV-MS					675.00	63.75	0.00	611.25
792	CONT SERV-PS					675.00	63.75	0.00	611.25
793	CONT SERV-ES					675.00	63.75	0.00	611.25

52-SECURITY & MONITORING SERVICES

	A	B	C	D	E	F	G	H	I
794	MISC CONT SERV-HS					0.00	0.00	0.00	0.00
795	MISC CONT SERV-MS					0.00	0.00	0.00	0.00
796	MISC CONT SERV-PS					0.00	0.00	0.00	0.00
797	MISC CONT SERV-ES					0.00	0.00	0.00	0.00
798	MISC CONT SERV-ADM					0.00	0.00	0.00	0.00
799	TOTAL					6,200.00	2,715.00	0.00	3,485.00
800									
801	SUPPLIES-HS					1,000.00	849.25	0.00	150.75
802	SUPPLIES-MS					1,000.00	849.25	0.00	150.75
803	SUPPLIES-PS					1,000.00	849.25	0.00	150.75
804	SUPPLIES-ES					1,000.00	849.25		150.75
805	SUPPLIES-ADM					0.00	0.00	0.00	0.00
806	TOTAL					4,000.00	3,397.00	0.00	603.00
807									
808	EQUIP-HS					3,750.00	0.00	0.00	3,750.00
809	EQUIP-MS					3,750.00	0.00	0.00	3,750.00
810	EQUIP-PS					3,750.00	0.00	0.00	3,750.00
811	EQUIP-ES					3,750.00	0.00	0.00	3,750.00
812	EQUIP-ADM					0.00	0.00	0.00	0.00
813	TOTAL					15,000.00	0.00	0.00	15,000.00
814									
815	TOTAL SECURITY & MONITORING					25,200.00	6,112.00	0.00	19,088.00
816									
817									
818									
819	PAYROLL					0.00	0.00	0.00	0.00
820	TOTAL					0.00	0.00	0.00	0.00
821									
822	CONTRACTED SERVICES-DISTRICT					25,000.00	0.00	0.00	25,000.00
823	CONT SERVICE-FINGERPRINTING					0.00	0.00	0.00	0.00
824	HARDWARE & SOFTWARE MAINT-HS					7,250.00	7,526.52	7,290.25	(7,566.77)
825	HARDWARE & SOFTWARE MAINT-MS					7,250.00	7,526.53	7,290.25	(7,566.78)
826	HARDWARE & SOFTWARE MAINT-PS					7,250.00	7,526.52	7,290.25	(7,566.77)
827	HARDWARE & SOFTWARE MAINT-ES					7,250.00	7,526.53	7,290.25	(7,566.78)
828	HARDWARE & SODTWARE MAINT-TAX					6,000.00	0.00	0.00	6,000.00
829	HARDWARE & SOFTWARE MAINT-ADM					14,000.00	16,253.00	58,169.00	(60,422.00)
830	MISC CONT SERVICES-HS					18,400.00	7,994.50	393.56	10,011.94
831	MISC CONT SERVICES-MS					18,400.00	7,984.00	393.55	10,022.45
832	MISC CONT SERVICES-PS					18,400.00	7,984.00	393.55	10,022.45
833	MISC CONT SERVICES-ES					18,400.00	7,984.00	393.55	10,022.45
834	TOTAL					147,600.00	78,305.60	88,904.21	(19,609.81)
835									
836	COMPUTER SUPPLIES-HS					500.00	31.35	893.75	(425.10)
837	COMPUTER SUPPLIES-MS					500.00	0.00	893.75	(393.75)
838	COMPUTER SUPPLIES-PS					500.00	0.00	893.75	(393.75)
839	COMPUTER SUPPLIES-ES					500.00	0.00	893.75	(393.75)
840	COMPUTER SUPPLIES-ADM					500.00	0.00	0.00	500.00
841	TOTAL					2,500.00	31.35	3,575.00	(1,106.35)
842									

53-DATA PROCESSING

	A	B	C	D	E	F	G	H	I
843	TRAVEL					660.00	254.26	0.00	405.74
844	FEES/DUES					340.00	0.00	340.00	0.00
845	TOTAL					1,000.00	254.26	340.00	405.74
846									
847	COMPUTERS-HS					1,750.00	0.00	2,374.76	(624.76)
848	COMPUTERS-MS					1,750.00	0.00	2,374.77	(624.77)
849	COMPUTERS-PS					1,750.00	0.00	2,374.77	(624.77)
850	COMPUTERS-ES					1,750.00	0.00	2,374.77	(624.77)
851	COMPUTERS-ADM					3,000.00	2,785.18	0.00	214.82
852	TOTAL					10,000.00	2,785.18	9,499.07	(2,284.25)
853									
854	TOTAL DATA PROCESSING					161,100.00	81,376.39	102,318.28	(22,594.67)
855									
856									
857									
858	CONTRACTED SERVICE-HS					2,125.00	0.00	0.00	2,125.00
859	CONTRACTED SERVICE-MS					2,125.00	0.00	0.00	2,125.00
860	CONTRACTED SERVICE-PS					2,125.00	0.00	0.00	2,125.00
861	CONTRACTED SERVICE-ES					2,125.00	0.00	0.00	2,125.00
862	TOTAL					8,500.00	0.00	0.00	8,500.00
863									
864	TOTAL COMMUNITY SERVICE					8,500.00	0.00	0.00	8,500.00
865									
866									
867									
868	FITNESS EQUIP-PRINCIPAL					95,552.00	0.00	0.00	95,552.00
869	FITNESS EQUIP-INTEREST					25,270.00	0.00	0.00	25,270.00
870	TOTAL					120,822.00	0.00	0.00	120,822.00
871									
872	TOTAL DEBT SERVICE					120,822.00	0.00	0.00	120,822.00
873									
874									
875									
876	FACILITY PLANNING					0.00	0.00	0.00	0.00
877	CONT SERVICES-TECHNOLOGY-MS**					0.00	0.00	0.00	0.00
878	CONT SERVICES-TECHNOLOGY-PS**					0.00	0.00	0.00	0.00
879	CONT SERVICES-TECHNOLOGY-ES**					0.00	0.00	0.00	0.00
880	CONT SERVICES-TECHNOLOGY-ADM**					0.00	0.00	0.00	0.00
881	CONT SERVICES-STADIUM					0.00	0.00	0.00	0.00
882	TOTAL					0.00	0.00	0.00	0.00
883									
884	SUPPLIES-STADIUM/TRACK					0.00	0.00	0.00	0.00
885	TOTAL					0.00	0.00	0.00	0.00
886									
887	LAND PURCHASE					0.00	0.00	0.00	0.00
888	FEES-LAND PURCHASE					0.00	0.00	0.00	0.00
889	BUILDING CONSTRUCTION-PS/MS ROOF					0.00	0.00	4,947.00	(4,947.00)
890	BUILDING CONSTRUCTION-HS/ES RENNOV					0.00	0.00	0.00	0.00
891	BUILDING CONSTRUCTION-BB/SB FIELDS					0.00	25,000.00	0.00	(25,000.00)

	A	B	C	D	E	F	G	H	I
892	BUILDING CONSTRUCTION-HS/ES RENNOV					0.00	0.00	0.00	0.00
893	BUILDING CONSTRUCTION-STADIUM					73,400.00	8,000.00	0.00	65,400.00
894	BUILDING CONSTRUCTION-FIELDHOUSE					0.00	0.00	0.00	0.00
895	FURN/EQUIP-TECHNOLOGY-DST**					0.00	0.00	0.00	0.00
896	TOTAL					73,400.00	33,000.00	4,947.00	35,453.00
897									
898	TOTAL FACILITIES & CONSTRUCTION					73,400.00	33,000.00	4,947.00	35,453.00
899									
900									
901	<i>93-PAYMENTS TO MEMBER DISTRICTS/FISCAL AGENTS</i>								
902	SSA-SUPERNET II					9,875.00	7,939.42	0.00	1,935.58
903	SSA-SPECIAL EDUCATION					423,998.00	376,886.96	0.00	47,111.04
904	SSA-RUS-DLT GRANT					0.00	0.00	0.00	0.00
905									
906	TOTAL PAYMENTS TO MEMBER DISTRICTS					433,873.00	384,826.38	0.00	49,046.62
907									
908									
909	<i>99-OTHER INTERGOVERNMENTAL CHARGES</i>								
910	APPRAISAL DISTRICT					119,071.00	58,337.50	0.00	60,733.50
911									
912	TOTAL OTHER INTERGOVERNMENTAL					119,071.00	58,337.50	0.00	60,733.50
913									
914	TRANSFER OUT-WOOD COUNTY SSA					0.00	0.00	0.00	0.00
915									
916									
917	TOTAL OPERATING BUDGET					13,302,414.00	7,449,229.45	1,532,511.16	4,320,673.39
918									
919									
920	DEBT SERVICE FUND								
921	599								
922									
923	BONDS					0.00	0.00	0.00	0.00
924	INTEREST					0.00	0.00	0.00	0.00
925	FEES					0.00	0.00	0.00	0.00
926						0.00	0.00	0.00	0.00
927	TOTAL								
928	TOTAL DEBT SERVICE					0.00	0.00	0.00	0.00
929									
930									
931	TOTAL OPERATING FUND								
932	AND DEBT SERVICE					13,302,414.00	7,449,229.45	1,532,511.16	4,320,673.39
933									
934									
935	***TECHNOLOGY EXPENSES TO BE								
936	FUNDED					155,507.35	90,188.18	44,925.11	20,394.06
937									
938									
939	REFERENCE GUIDE								
940									

	A	B	C	D	E	F	G	H	I
941	HS					ST COMP	STATE COMPENSATORY		
942	MS	HIGH SCHOOL				ESL	ENGLISH/SPANISH LANGUAGE		
943	PS	MIDDLE SCHOOL				VOC	VOCATIONAL EDUCATION		
944	ES	PRIMARY SCHOOL				G/T	GIFTED/TALENTED EDUCATION		
945	ADM	ELEMENTARY SCHOOL				SP ED	SPECIAL EDUCATION		
946		ADMINISTRATION							
947									
948									
949									
950									
951	199-GENERAL FUND								
952						BUDGETED	RECEIVED		BALANCE
953	TAXES-CURRENT YEAR					5,605,623.00	5,392,132.14		213,490.86
954	TAXES-PRIOR YEAR					125,000.00	130,277.29		-5,277.29
955	TAXES-PENALTIES					100,000.00	74,010.13		25,989.87
956	TAXES-INTEREST					0.00	0.00		0.00
957	DRIVER EDUCATION TUITION					0.00	0.00		0.00
958	TUITION-SUMMER SCHOOL					0.00	10.00		-10.00
959	EARNING FROM PERMANENT INVESTMENTS					3,200.00	0.00		3,200.00
960	EARNING FROM TEMPORARY INVESTMENTS					20,000.00	27,382.02		-7,382.02
961	RENTAL OF FACILITIES					7,000.00	3,320.00		3,680.00
962	GIFTS/BEQUESTS-MEREDITH-					141,400.00	68,000.00		73,400.00
963	GIFTS/BEQUESTS-MEREDITH-HS BAND					0.00	0.00		0.00
964	GIFTS/BEQUESTS-HS WEIGHT ROOM					0.00	0.00		0.00
965	GIFTS/BEQUESTS-MEREDITH-ES PLAYG					0.00	0.00		0.00
966	GIFTS/BEQUESTS					0.00	19,661.00		-19,661.00
967	INSURANCE RECOVERY					0.00	0.00		0.00
968	ATHLETIC ACTIVITY					50,000.00	76,186.67		-26,186.67
969	MISC REVENUE-FISCAL AGENT FEE					52,000.00	0.00		52,000.00
970	TAXES-CED					0.00	0.00		0.00
971	MISC REVENUE-LOCAL SOURCES					15,000.00	7,664.51		7,335.49
972	CITY OF MINEOLA					6,500.00	3,250.00		3,250.00
973	HEAD START REIMBURSEMENT					95,000.00	85,645.56		9,354.44
974	TOTAL					6,220,723.00	5,887,539.32		333,183.68
975									
976	PER CAPITA					422,281.00	117,607.00		304,674.00
977	STATE FOUNDATION					6,032,038.00	3,569,304.00		2,462,734.00
978	SAFE SCHOOL-RIDER 59					0.00	4,895.00		-4,895.00
979	TRS ON BEHALF					588,178.00	0.00		588,178.00
980	TOTAL					7,042,497.00	3,691,806.00		3,350,691.00
981									
982	SCHOOL HEALTH & REALTED SERVICES					39,194.00	5,985.70		33,208.30
983									
984	SALE OF REAL PROPERTY					0.00	954.00		-954.00
985									
986	TAX MAINTENANCE NOTE					0.00	0.00		0.00
987									
988	TOTAL OPERATING REVENUE					13,302,414.00	9,586,285.02	0.00	3,716,128.98
989									

	A	B	C	D	E	F	G	H	I
990	599-DEBT SERVICE								
991									
992	TAXES-CURRENT					0.00	0.00		0.00
993	TAXES-PRIOR YEARS					0.00	0.00		0.00
994	TAXES-PENALTIES					0.00	0.00		0.00
995	TAXES-INTEREST					0.00	0.00		0.00
996	EARNINGS FROM TEMPORARY INVESTMENTS					0.00	0.00		0.00
997	TOTAL					0.00	0.00		0.00
998									
999	STATE REVENUE-TEA					0.00	0.00		0.00
1000									
1001	TOTAL DEBT SERVICE REVENUE					0.00	0.00		0.00
1002									
1003	TOTAL OPERATING AND DEBT								
1004	SERVICE REVENUE					13,302,414.00	9,586,285.02	0.00	3,716,128.98
1005									

Flower Fund	832.33	
Jacket Dads	306.00	
Library Fund	1,773.23	
T-Shirts	613.00	
Teacher Gifts	10,932.09	
Title I Book Acct	395.00	
School Vending	3,262.52	
Benevolent Fund	12,507.74	
Lounge Vending	2,773.58	
TOTAL		48,618.77
Mineola Elementary School		
Teacher Gifts	3,222.19	
School Annual	4,141.12	
Benevolent Fund	2,410.65	
Advisory Council	4,836.39	
Flower Fund	266.68	
Library Fund	3,431.22	
Lounge Vending	121.40	
Jump Rope	672.19	
School Vending	25,493.70	
P. E.	7.46	
Kiwanis Kids	209.75	
Super Dads	268.74	
TOTAL		45,081.49
Mineola Middle School		
AVID	157.74	
PE-MS	1,095.01	
Flower Fund	186.33	
MS Band	10.00	
Advisory Council	1,364.80	
Choir	201.44	
MS Cheerleaders	2,205.04	
MS Yearbook	4,260.68	
Junior Honor Society	119.00	
Athletic Boosters	614.90	
Library Fund	574.42	
Lounge Vending	856.51	
FCA-MS	4,903.46	
Builder's Club	195.53	
Spirit Crew	188.50	
School Vending	8,717.11	
Benevolent Fund	6,844.35	
Science Club	0.00	
Student Council	1,806.64	
TOTAL		34,301.46
Mineola High School		
Athletic Boosters	24,978.46	
Art	974.22	
Auto Mechanics	654.24	

Anchor Club	506.88	
Annual Staff	2,465.93	
Athletic Vending	10,320.43	
Athletic Equipment Donations	1,357.28	
Band Fund	10,518.01	
Band Boosters	7,926.77	
Business Club	78.82	
D. E. C. A.	883.89	
Fellowship of Christian Athletes	3,844.44	
Future Farmers of America	2,548.54	
Future Homemakers of America	1,012.45	
Fishing Club	997.52	
Class of 2016	16,316.53	
Benevolent Fund	2,941.98	
Testing/Tuition	3,315.45	
Lounge Vending	554.05	
Student Technoloty Assoc	159.99	
I-Pad fees	18,325.94	
Choir	2,148.59	
Class of 2018	1,700.00	
Key Club	2,736.73	
Library Fund	758.92	
Junior Historians	954.75	
National Honor Society	111.36	
Nature Trail	51.64	
Summer Camp	960.00	
Project Graduation	2,434.29	
H. S. Players/Drama	723.62	
Flower Fund	1,143.55	
Student Council	310.57	
Scholarship Fund	23,863.00	
Class of 2019	2,120.00	
Soccer Club	1,185.75	
Class of 2017	12,869.72	
Slot Car Racing	1,879.65	
Girl's Athletic Scholarship	95.99	
Varsity Cheerleaders	5,650.33	
AVID	159.81	
School Vending	6,771.12	
TOTAL		179,311.21

WOOD COUNTY SPECIAL EDUCATION SSA

Activity Fund	1,829.01	
TOTAL		1,829.01

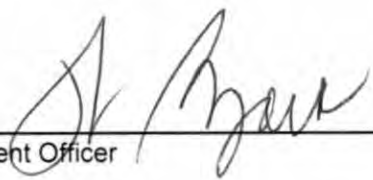
**TEXPOOL
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
April 30, 2016**

LOCAL MAINTENANCE

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Ratio</i>	<i>Interest Rate</i>
Beginning of period	27,278.18	27,278.18	100.00%	0.34%
Deposits	0.00			
Withdrawals	0.00			
Interest accrued	7.61			
End of Period	27,285.79	27,285.79	100.00%	0.34%

This report is in compliance with the investment strategies as approved by the Public Funds Investment Act

Investment Officer



**TEXPOOL
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
April 30, 2016**

FOOD SERVICE

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Ratio</i>	<i>Interest Rate</i>
Beginning of period	12.20	12.20	100.00%	0.34%
Deposits	0.00			
Withdrawals	0.00			
Interest accrued	0.00			
End of Period	12.20	12.20	100.00%	0.34%

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Investment Officer

**TEXPOOL
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
April 30, 2016**

INTEREST & SINKING

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Ratio</i>	<i>Interest Rate</i>
Beginning of period	107,309.52	107,309.52	100.00%	0.34%
Deposits	0.00			
Withdrawals	0.00			
Interest accrued	29.83			
End of Period	107,339.35	107,339.35	100.00%	0.34%

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Investment Officer

**TEXPOOL
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
April 30, 2016**

WORKERS COMPENSATION

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Ratio</i>	<i>Interest Rate</i>
Beginning of period	436,346.77	436,346.77	100.00%	0.34%
Deposits	222.67			
Withdrawals	1,130.93			
Interest accrued	121.12			
End of Period	435,559.63	435,559.63	100.00%	0.34%

This report is in compliance with the investment strategies as approved by the Public Funds Investment Act



Investment Officer

**EDWARD JONES
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
April 30, 2016**

MARILYN MERRITT WILSON TRUST

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Original Value</i>	<i>Ratio</i>	<i>Combined Interest Rate</i>
Beginning of period	467,089.14	467,089.14	435,931.44	100.00%	0.00%
Assets added	0.00		30,254.70		
Assets added	0.00		52.82		
Deposits-Interest	664.26		38,413.49		
Scholarships	0.00		2,000.00		
Change in Value YTD	8,589.66		-26,309.39		
End of Period	476,343.06	476,343.06	476,343.06	100.00%	0.00%

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 Investment Officer

**EDWARD JONES
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
April 30, 2016**

DAN PEACOCK TRUST

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Original Value</i>	<i>Ratio</i>	<i>Combined Interest Rate</i>
Beginning of period	15,728.02	15,728.02	16,094.29	100.00%	0.00%
Assets Added	0.00		500.00		
Deposits-Interest	0.00		898.64		
Scholarships	0.00		1,000.00		
Change in Value YTD	225.32		-539.59		
End of Period	15,953.34	15,953.34	15,953.34	100.00%	0.00%

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 Investment Officer

**EDWARD JONES
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
April 30, 2016**

G. W. ENGLISH TRUST

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Original Value</i>	<i>Ratio</i>	<i>Combined Interest Rate</i>
Beginning of period	236,118.80	236,118.80	235,708.14	100.00%	0.00%
Deposits-Interest	95.29		18,956.82		
Scholarships	0.00		1,000.00		
Change in Value YTD	4,140.88		-13,309.99		
End of Period	240,354.97	240,354.97	240,354.97	100.00%	0.00%

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 Investment Officer

**MINEOLA COMMUNITY BANK
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
April 30, 2016**

JUDGE TRUST

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Ratio</i>	<i>Interest Rate</i>
Beginning of period				
CD	18,000.00	18,000.00	100.00%	0.60%
CD	24,329.52	24,329.52	100.00%	0.60%
CD	26,814.59	26,814.59	100.00%	0.60%
SAVINGS ACCT	1,532.02	1,532.02	100.00%	0.25%
Deposits	113.11			
Withdrawals	0.00			
Quarterly Interest	0.00			
End of Period	1,645.13			
CD	18,000.00	18,000.00	100.00%	0.60%
CD	24,329.52	24,329.52	100.00%	0.60%
CD	26,814.59	26,814.59	100.00%	0.60%
SAVINGS ACCT	1,645.13	6,145.13	100.00%	0.25%

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 Investment Officer

PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
April 30, 2016

CERTIFICATE OF DEPOSIT/SAVINGS

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Ratio</i>	<i>Interest Rate</i>
Beginning of period	8,323,932.74	8,323,932.74	100.00%	
Deposits	514,196.25			
Withdrawals	790,000.00			
End of period	8,048,128.99	8,048,128.99		
Interest Accrued	13,527.70			
End of Period				
Bank Texas				
CD # 8025567	266,956.54	266,956.54	100.00%	1.00%
Bank Texas				
CD # 8025872	1,076,931.19	1,076,931.19	100.00%	1.00%
First National Bank-Gilmer in Mineola				
CD # 1005229	242,973.28	242,973.28	100.00%	0.75%
Mineola Community				
CD # 01-00542339-9	161,143.30	161,143.30	100.00%	0.60%
Capital One				
Savings #3830656862	6,094,447.59	6,094,447.59	100.00%	0.40%
City National Bank				
CD #10305497	205,677.09	205,677.09	100.00%	1.00%

This report is in compliance with the investment strategies as approved by the Public Funds Investment Act



 Investment Officer

**TEXPOOL
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
April 30, 2016**

WOOD COUNTY SPECIAL EDUCATION SHARED SERVICES ARRANGEMENT

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Ratio</i>	<i>Interest Rate</i>
Beginning of period	15,418.07	15,418.07	100.00%	0.34%
Deposits	0.00			
Withdrawals	0.00			
Interest accrued	4.22			
End of Period	15,422.29	15,422.29	100.00%	0.34%

This report is in compliance with the investment strategies as approved by the Public Funds Investment Act



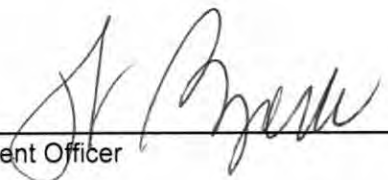
 Investment Officer

**TEXPOOL
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
April 30, 2016**

**WOOD COUNTY SPECIAL EDUCATION SHARED SERVICES ARRANGEMENT
WORKER'S COMPENSATION**

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Ratio</i>	<i>Interest Rate</i>
Beginning of period	16,007.78	16,007.78	100.00%	0.34%
Deposits	2.00			
Withdrawals	151.90			
Interest accrued	4.45			
End of Period	15,862.33	15,862.33	100.00%	0.34%

This report is in compliance with the investment strategies as approved by the Public Funds Investment Act




 Investment Officer

**CAPITAL ONE BANK
PORTFOLIO SUMMARY
ACTIVITY FOR MONTH ENDING
April 30, 2016**

WOOD COUNTY SPECIAL EDUCATION SHARED SERVICES ARRANGEMENT

<i>Investments</i>	<i>Cost</i>	<i>Market</i>	<i>Ratio</i>	<i>Interest Rate</i>
Beginning of period	730,376.34	730,376.34	100.00%	0.40%
Deposits	50,000.00			
Withdrawals	0.00			
Interest accrued	240.60			
End of Period	780,616.94	780,616.94	100.00%	0.40%

This report is in compliance with the investment strategies as approved by the Public Funds Investment Act



 Investment Officer

BANK: 01 LOCAL MAINTENANCE

CHECK TYPE	CHECK NUMBER	CHECK DATE	CHECK AMOUNT	REMITTED TO
OFFFC	67004	4-01-2016	295.00	8901 JASON GOODSON - <i>UIL MEALS</i>
OFFFC	67005	4-08-2016	165.00	9674 CHRIS BRANNAN - <i>BAND MEALS</i>
OFFFC	67006	4-07-2016	95.00	10477 OAK HURST GOLF COURSES - <i>GOLF</i>
OFFFC	67007	4-14-2016	930.00	6598 JOHN SPANKO - <i>MEREDITH PROJECT</i>
OFFFC	67008	4-14-2016	4,750.00	9195 PRECISION FENCE - " "
OFFFC	67009	4-14-2016	150.00	8833 INTERSCHOLASTIC LEAGUE PRESS CONFER - <i>JOURNALISM</i>
OFFFC	67010	4-14-2016	432.82	10488 HOMEWOOD SUITES - <i>JOURNALISM</i>
SYST	67011	4-18-2016	1,508.83	7604 ABLES-LAND, INC - <i>MS MATH, MS OFFICE, ADMIN</i>
SYST	67012	4-18-2016	151.26	6085 ACE HARDWARE - <i>MAINTENANCE</i>
SYST	67013	4-18-2016	251.46	3549 AT&T - <i>PHONE LINE</i>
SYST	67014	4-18-2016	12.68	3533 AT&T LONG DISTANCE - <i>Long distance</i>
SYST	67015	4-18-2016	2,950.00	6791 ATHLETIC SUPPLY - <i>FOOTBALL</i>
SYST	67016	4-18-2016	64.53	10290 AUTOMATIC PROPANE GAS AND SUPPLY, LL - <i>Vo Ag</i>
SYST	67017	4-18-2016	725.00	8429 AVID CENTER - <i>Goodson</i>
SYST	67018	4-18-2016	559.00	6162 B & D FIRE SAFETY, INC - <i>MAINTENANCE</i>
SYST	67019	4-18-2016	958.53	1467 BAXTER SALES COMPANY, INC - "
SYST	67020	4-18-2016	2,000.00	10269 BBURKS CONSULTING, LLC - <i>Strategic Planner</i>
SYST	67021	4-18-2016	385.17	1033 CADE'S BUILDING MATERIALS, INC - <i>MAINT, Vo Ag</i>
SYST	67022	4-18-2016	897.07	9519 CAPITAL ONE CORPORATE CARD - <i>Pea Ridge Visit</i>
SYST	67023	4-18-2016	1,016.15	571 CENTERPOINT ENERGY RESOURCES CORP - <i>Gas</i>
SYST	67024	4-18-2016	141.89	8637 CHAMBERS ELECTRICAL CONTRACTORS, LLC - <i>MAINTENANCE</i>
SYST	67025	4-18-2016	73.14	10490 CHRISTIAN COLE - <i>GAME OFFICIAL</i>
SYST	67026	4-18-2016	432.00	8226 CICI'S PIZZA #719 - <i>BAND MEALS</i>
SYST	67027	4-18-2016	182.00	10474 CICI'S PIZZA - " "
SYST	67028	4-18-2016	543.66	5938 CLASSROOMDIRECT - <i>ES OFF</i>
SYST	67029	4-18-2016	100.25	10492 CODY MILNER - <i>GAME OFFICIAL</i>
SYST	67030	4-18-2016	317.50	8060 CONNIE D HAGEN, INC - <i>Drug Testing</i>
SYST	67031	4-18-2016	52,368.33	4447 CYNERGY TECHNOLOGY BY COMPUTERLAND - <i>Meredith Project</i>
SYST	67032	4-18-2016	271.20	557 DEALERS ELECTRICAL SUPPLY CO - <i>MAINTENANCE</i>
SYST	67033	4-18-2016	121.45	7026 DEBBIE LEIBOWITZ - <i>Replace ex# 66633</i>
SYST	67034	4-18-2016	227.77	855 DISCOUNT MAGAZINE SUBSCRIPTION SERV - <i>MS LIBRARY</i>
SYST	67035	4-18-2016	28.50	6111 DONUT KING - <i>Strategic Meeting</i>
SYST	67036	4-18-2016	2,508.69	8444 DUKO OIL CO, INC - <i>TRANSPORTATION</i>
SYST	67037	4-18-2016	44.00	563 EAST TEXAS ALARM, INC - <i>MAINTENANCE</i>
SYST	67038	4-18-2016	7,900.00	6833 EAST TEXAS CANOPY, INC - <i>MEREDITH PROJECT</i>
SYST	67039	4-18-2016	144.56	6022 ELROY GREGORY - <i>GAME OFFICIAL</i>
SYST	67040	4-18-2016	1,731.74	2170 FLATT STATIONERS, INC - <i>MS OFF, ES OFF</i>
SYST	67041	4-18-2016	434.31	7703 G&K SERVICES - <i>MAINT, Custodial, TRANSD</i>
SYST	67042	4-18-2016	86.95	920 GLEN DOSSETT - <i>REMBURSE</i>
SYST	67043	4-18-2016	205.00	8905 GOLDEN CHICK - <i>Athletic meals</i>
SYST	67044	4-18-2016	150.00	10167 HANK TIPPS - <i>TRACK STARTER</i>
SYST	67045	4-18-2016	327.50	5402 HARDY COOK & HARDY, PC - <i>SCHOOL ATINY</i>
SYST	67046	4-18-2016	61.25	1122 HART INTERCIVIC, INC - <i>ELECTION SUPPLY</i>
SYST	67047	4-18-2016	8,455.00	6327 HERRINGTON HEAT & AC - <i>MS Lobby Unit, ES Lounge, MS Band, MS Gym</i>
SYST	67048	4-18-2016	379.00	598 HUGHES APPLIANCE, INC - <i>DRYER</i>
SYST	67049	4-18-2016	4,320.00	10475 INTEGRATED SYSTEMS CORPORATION - <i>SOFTWARE - ALL</i>
SYST	67050	4-18-2016	110.00	10465 JARROD WARREN - <i>GAME OFFICIAL</i>
SYST	67051	4-18-2016	130.00	8901 JASON GOODSON - <i>UIL MEALS</i>

BANK: 01 LOCAL MAINTENANCE

CHECK TYPE	CHECK NUMBER	CHECK DATE	CHECK AMOUNT	REMITTED TO
SYST	67052	4-18-2016	105.79	9537 JEFF JENKINS - GAME OFFICIAL
SYST	67053	4-18-2016	165.00	8706 JOE TEMPLE - " "
SYST	67054	4-18-2016	52.99	1475 JOHN DEERE FINANCIAL - MAINTENANCE
SYST	67055	4-18-2016	1,800.00	6691 JOHNNY NEIDHOLT - MEREDITH PROJECT
SYST	67056	4-18-2016	56.25	10239 KIM TUNNELL - REIMBURSE
SYST	67057	4-18-2016	250.00	10493 KRSTON WELCH - TJC REFUND
SYST	67058	4-18-2016	101.00	9633 LAKE COUNTRY CLEANERS - DRAMA
SYST	67059	4-18-2016	241.45	1526 LAKESHORE LEARNING MATERIALS - 2ND G, E & SP ED
SYST	67060	4-18-2016	20.00	10362 LAURA FLOURNOY - REIMBURSE
SYST	67061	4-18-2016	275.00	10494 LISA BELL - TJC REFUND
SYST	67062	4-18-2016	62.94	9616 LONE STAR PERCUSSION - BAND
SYST	67063	4-18-2016	521.25	681 LONG FEED & SEED - MAINTENANCE
SYST	67064	4-18-2016	14.00	6280 LONGHORN FORD - TRANSPORTATION
SYST	67065	4-18-2016	89.34	2686 LOWE'S - MAINTENANCE
SYST	67066	4-18-2016	514.95	10461 MAESTRO THEATRE PUBLICAITONS, LLC - DRAMA
SYST	67067	4-18-2016	595.02	631 MARK'S PLUMBING PARTS - MAINTENANCE
SYST	67068	4-18-2016	64.50	6468 MATHESON TRI-GAS, INC. - AUTO MECHANICS
SYST	67069	4-18-2016	900.00	10482 MHS ATHLETIC BOOSTERS - TRACK MEAL
SYST	67070	4-18-2016	84.19	9509 MIKE LANGFORD - GAME OFFICIAL
SYST	67071	4-18-2016	202.34	1457 MINEOLA AUTO SUPPLY - AUTO MECHANICS
SYST	67072	4-18-2016	7,179.27	8076 MINEOLA ISD TAX COLLECTOR - AUTO TAX DYMMS
SYST	67073	4-18-2016	887.82	1815 MINEOLA SUPPLY COMPANY, INC. - CUSTODIAL
SYST	67074	4-18-2016	332.32	6533 NCS PEARSON EDUCATIONAL - PD TESTING
SYST	67075	4-18-2016	84.17	921 NELDA SHIPP - REIMBURSE
VOID	67076	4-18-2016	10.00	8156 NORTH TEXAS TOLLWAY AUTHORITY - VOID
SYST	67077	4-18-2016	422.41	8110 O'REILLY AUTO PARTS - TRANSPORTATION
SYST	67078	4-18-2016	3,141.15	5531 PERDUE, BRANDON, FIELDER, COLLINS & - DEL TAX ATTY-MAR
SYST	67079	4-18-2016	616.97	8080 PIZZA HUT OF TEXAS TEXAS - BAND MEAL
SYST	67080	4-18-2016	222.29	685 PRICE INTERNATIONAL, INC - TRANSPORTATION
SYST	67081	4-18-2016	310.27	10163 QUALITY INN - VO AG
SYST	67082	4-18-2016	389.13	7548 REALLY GOOD STUFF, INC - 4th G
SYST	67083	4-18-2016	777.00	5370 REPUBLIC SERVICES - TRASH PICK-UP
SYST	67084	4-18-2016	55.00	8556 RICK ROGERS - GAME OFFICIAL
SYST	67085	4-18-2016	86.70	6989 RONALD GREER - " "
SYST	67086	4-18-2016	94.33	8442 RUSH BUS CENTERS - TRANSPORTATION
SYST	67087	4-18-2016	603.58	5356 SAM'S CLUB DIRECT - Strategic Reception, Ad Off, Ad TESTING
SYST	67088	4-18-2016	693.96	724 SCHOOL SPECIALTY, INC. - ELIZABETH, 1st Science, Kindergarten, 2nd G
SYST	67089	4-18-2016	200.00	9782 SHERRY POTEET - BAND
SYST	67090	4-18-2016	356.99	728 SOCIAL STUDIES SCHOOL SERVICE - 1st History
SYST	67091	4-18-2016	750.00	10471 SOUND & VIDEO SOLUTIONS - MAINTENANCE
SYST	67092	4-18-2016	274.98	9711 SOUTHWEST SOLUTIONS - " "
SYST	67093	4-18-2016	335.24	1137 SPECTRUM CORPORATION - " "
SYST	67094	4-18-2016	3,500.00	10478 STANGER SURVEYING TYLER LLC - STADIUM Survey
SYST	67095	4-18-2016	31.50	10472 SUBWAY - Athletic meal
SYST	67096	4-18-2016	54.50	10495 SUMMER COLEMAN - SAT REFUND
SYST	67097	4-18-2016	311.35	5035 TATUM MUSIC CO, INC - BAND
SYST	67098	4-18-2016	123.00	774 TEXAS DEPT OF PUBLIC SAFETY - CRIMINAL History
SYST	67099	4-18-2016	2,060.00	9211 THE FIRE ANT MAN - MAINTENANCE

BANK: 01 LOCAL MAINTENANCE

CHECK TYPE	CHECK NUMBER	CHECK DATE	CHECK AMOUNT	REMITTED TO
SYST	67100	4-18-2016	616.00	5488 THE LAB - DRUG TESTING
SYST	67101	4-18-2016	513.14	2388 THE LIBRARY STORE, INC - HS LIBRARY
SYST	67102	4-18-2016	60.00	10491 TIMOTHY SHOREY - GAME OFFICIAL
SYST	67103	4-18-2016	47.98	7149 TRACTOR SUPPLY CREDIT PLAN - MAINTENANCE
SYST	67104	4-18-2016	48.08	10090 TXTAG - TOLL CHG
SYST	67105	4-18-2016	460.00	8474 UIL - BAND
SYST	67106	4-18-2016	500.00	10497 UT HEALTH NORTHWEST - SCERNET II
SYST	67107	4-18-2016	900.00	7323 VAN FOOTBALL ASSOCIATION - TRACK MEAL
SYST	67108	4-18-2016	96.00	6290 VICTORY SOUND COMMUNICATIONS, INC. - MAINTENANCE
SYST	67109	4-18-2016	929.00	807 VISUAL TECHNIQUES, INC. - 7th G
SYST	67110	4-18-2016	594.19	822 WAL-MART STORES TEXAS, LLC - Athletics, MAINT, MS AFTER SCHOOL, HS SCIENCE, ADMIN
SYST	67111	4-18-2016	513.10	7417 WALDEN POWER EQUIPMENT - MAINTENANCE
SYST	67112	4-18-2016	150.61	10496 WES LAWRENCE - GAME OFFICIAL
SYST	67113	4-18-2016	47,110.87	837 WOOD COUNTY SPECIAL EDUCATION SSA - SP ED Monthly
SYST	67114	4-18-2016	500.00	2019 WOODY'S - MAINTENANCE
OFFC	67115	4-28-2016	640.00	8909 TASTE OF ITALY - TOP TEN DINNER
SYST	67116	4-29-2016	530.15	7604 ABLES-LAND, INC - NURSE, ADMIN
SYST	67117	4-29-2016	15,072.95	745 AEP SOUTHWESTERN ELECTRIC POWER - ELECTRIC
SYST	67118	4-29-2016	360.00	5054 ATSSB - BAND
SYST	67119	4-29-2016	95.42	10510 BENJAMIN SCHAEFFER - GAME OFFICIAL
SYST	67120	4-29-2016	53.00	9701 BETH BELL - REIMBURSE
SYST	67121	4-29-2016	256.00	3149 BUDGET BUSINESS SYSTEMS - ES OFFICE
SYST	67122	4-29-2016	2.49	1033 CADE'S BUILDING MATERIALS, INC. - ES Robotics
SYST	67123	4-29-2016	305.10	9519 CAPITAL ONE CORPORATE CARD - TUNNEL
SYST	67124	4-29-2016	375.61	6944 CDW GOVERNMENT, INC - Tech Supply
SYST	67125	4-29-2016	390.00	10133 CHAPEL HILL ATHLETIC DEPT - TRACK
SYST	67126	4-29-2016	218.44	1329 CHEVRON - VO AG, TRACK, JUMP ROPE, JOURNALISM
SYST	67127	4-29-2016	73.14	10490 CHRISTIAN COLE - GAME OFFICIAL
SYST	67128	4-29-2016	324.00	10498 CICI'S PAZZA - BAND
SYST	67129	4-29-2016	2,169.00	549 CITY OF MINEOLA - WATER
SYST	67130	4-29-2016	90.97	8124 CORY MUMPHREY - GAME OFFICIAL
SYST	67131	4-29-2016	12,916.72	4447 CYNERGY TECHNOLOGY BY COMPUTERLAND - SOFTWARE - ALL
SYST	67132	4-29-2016	281.05	1139 DEMCO, INC. - ALL LIBRARY
SYST	67133	4-29-2016	409.31	6815 DEMOULIN - BAND
SYST	67134	4-29-2016	55.67	8281 DONNA PALMER - REIMBURSE
SYST	67135	4-29-2016	144.56	6022 ELROY GREGORY - GAME OFFICIAL
SYST	67136	4-29-2016	229.48	2170 FLATT STATIONERS, INC. - ES Counselor
SYST	67137	4-29-2016	50.00	4092 GALE - HS LIBRARY
SYST	67138	4-29-2016	252.38	920 GLEN DOSSETT - REIMBURSE
SYST	67139	4-29-2016	385.25	2059 GRAND SALINE ISD - MS UIL
SYST	67140	4-29-2016	389.13	10508 HOLIDAY INN AUSTIN MIDTOWN - Softball St TRA
SYST	67141	4-29-2016	5,110.00	4267 HOMETOWN TROPHY & AWARD, INC. - DISTRICT, AREA TRACK
SYST	67142	4-29-2016	3,200.00	10230 ISTATION - Software - PRIMARY
SYST	67143	4-29-2016	95.42	10511 JAY TODD - GAME OFFICIAL
SYST	67144	4-29-2016	47.86	10336 JIM BEST - REIMBURSE
SYST	67145	4-29-2016	185.06	8706 JOE TEMPLE - GAME OFFICIAL
SYST	67146	4-29-2016	150.61	9260 KEITH ELLIS - " "
SYST	67147	4-29-2016	99.74	8877 KELLY TALLANT - " "

BANK: 01 LOCAL MAINTENANCE

TYPE	CHECK NUMBER	CHECK DATE	CHECK AMOUNT	REMITTED TO
SYST	67148	4-29-2016	41.93	8633 KYLE LITTLE REIMBURSE
SYST	67149	4-29-2016	68.97	1526 LAKESHORE LEARNING MATERIALS- 1stG
SYST	67150	4-29-2016	960.00	8473 LINDALE HIGH SCHOOL - TRACK MEALS
SYST	67151	4-29-2016	228.08	6203 MARK SPANN - TRACK STARTER
SYST	67152	4-29-2016	306.02	9575 MARY A ROSEBERRY - REIMBURSE
SYST	67153	4-29-2016	97.47	6468 MATHESON TRI-GAS, INC. - AUTO MECHANIC
SYST	67154	4-29-2016	678.00	10482 MHS ATHLETIC BOOSTERS - TRACK MEALS
SYST	67155	4-29-2016	84.19	9509 MIKE LANGFORD - GAME OFFICIAL
SYST	67156	4-29-2016	1,007.52	8076 MINEOLA ISD TAX COLLECTOR - AUTO TAX PYMT
SYST	67157	4-29-2016	154.50	650 MINEOLA PACKING COMPANY, INC. - TRACK-DISTRICT
SYST	67158	4-29-2016	408.00	10504 MT VERNON ATHLETIC BOOSTERS - TRACK MEALS
SYST	67159	4-29-2016	57.44	8155 MUNICIPAL SERVICES BUREAU - TOLL CHGS
SYST	67160	4-29-2016	805.29	10513 NANCY HUNTLEY - TAX REFUND
SYST	67161	4-29-2016	28.11	921 NELDA SHIPP - REIMBURSE
SYST	67162	4-29-2016	80.20	4861 OSCAR STRAIN - GAME OFFICIAL
SYST	67163	4-29-2016	90.62	1714 PATTY HAWKINS - REIMBURSE
SYST	67164	4-29-2016	200.00	2899 PIZZA HUT, INC. - TRACK
SYST	67165	4-29-2016	339.17	7548 REALLY GOOD STUFF, INC. - 1stG, 2ndG
SYST	67166	4-29-2016	100.00	1365 REGION VII EDUCATION SERVICE CENTER - Reading, Palmer
SYST	67167	4-29-2016	93.28	9906 RHEAGAN PENN - REIMBURSE
SYST	67168	4-29-2016	55.00	8556 RICK ROGERS - GAME OFFICIAL
SYST	67169	4-29-2016	328.04	10165 ROBERT G KLEIN - TRACK STARTER
SYST	67170	4-29-2016	1,425.00	7904 ROGERS ATHLETIC COMPANY - TRACK
SYST	67171	4-29-2016	544.94	724 SCHOOL SPECIALTY, INC. - Ed OFF, 2ndG, 1stG
SYST	67172	4-29-2016	214.75	6883 SUBWAY - Athletic meals
SYST	67173	4-29-2016	2,111.09	7168 SUDDENLINK COMMUNICATIONS - INTERNET, PHONE
SYST	67174	4-29-2016	403.00	9269 TEXAS STATE BILLING SERVICES, INC - Start
SYST	67175	4-29-2016	526.45	7945 THE WOODWIND & BRASSWIND - BAND
SYST	67176	4-29-2016	86.96	10512 TOMMY FORD - GAME OFFICIAL
SYST	67177	4-29-2016	323.90	10487 TREETOP PUBLISHING, INC - 5thG
SYST	67178	4-29-2016	21.17	10090 TXTAG - Toll Chgs
SYST	67179	4-29-2016	13.05	7840 UPS - SHIPPING
SYST	67180	4-29-2016	41.79	8425 VERIZON - CELL PHONES
SYST	67181	4-29-2016	436.00	807 VISUAL TECHNIQUES, INC. - Tech supply ALL
SYST	67182	4-29-2016	1,219.99	822 WAL-MART STORES TEXAS, LLC - Nurte, ADM, Hd TEP TEN, HomEMAKING, 5thG
SYST	67183	4-29-2016	1,378.92	662 WILLIAM V MACGILL & COMPANY - Nurte Hd Science, Mb ART, 4thG

	NO CHECKS	CHECK AMOUNTS
BANK 01 TOTALS	171	236,601.63
SYSTEM CHECKS	8	7,457.82
OFFICE CHECKS	1	10.00
VOID CHECKS		
	180	244,069.45

**MINEOLA INDEPENDENT SCHOOL DISTRICT
TAX REPORT**

2015 TAX LEVY	Tax Rate	Levy	9/1/2015	Adj/Corr	MTD Pymts	YTD Pymts	Balance	YTD %
	1.17	5,704,040.13	5,704,040.13	-6,830.69	49,525.44	5,367,840.31	329,369.13	94.11%
2014	1.1700	6,193,547	170,607.37	-2,474.78	4,305.84	75,710.38	92,422.21	
2013	1.1700	6,395,946	87,141.98	-2,285.48	601.06	23,863.51	60,992.99	
2012	1.1700	6,426,457	63,566.85	-2,406.58	180.05	12,207.11	48,953.16	
2011	1.1700	5,520,692	43,173.36	-807.31	25.50	4,520.10	37,845.95	
2010	1.1700	5,240,343	29,176.66	-514.81	348.84	2,102.79	26,559.06	
2009	1.1700	5,221,918	23,543.92	-159.36	299.26	1,463.42	21,921.14	
2008	1.1700	5,266,305	19,398.95	-159.36	164.25	1,096.46	18,143.13	
2007	1.3700	5,266,306	14,273.23	-159.36	104.59	1,522.79	12,591.08	
2006	1.5000	5,050,968	15,613.93	-186.60		1,813.84	13,613.49	
2005	1.5000	4,859,086	14,061.51	-323.85		1,379.35	12,358.31	
2004	1.5500	4,312,321	12,442.21	-323.85		944.69	11,173.67	
2003 & PRIOR	1.5500	8,355,199	105,959.65	-3,858.52		3,652.85	98,448.28	

TOTAL 598,959.62 -13,659.86 6,029.39 130,277.29 455,022.47 **96.39%**

Penalty & Interest Collected

6,877.87 74,152.40

Attorney Fees Collected

1,598.40 33,684.33

THIS IS TO CERTIFY THAT THE ABOVE IS A CORRECT TOTAL OF ALL TAXES COLLECTED FOR THE MONTH OF APRIL 2016

Mary Ann Roseberry, T/C
Mary Ann Roseberry, T/C

**MINEOLA INDEPENDENT SCHOOL DISTRICT ENROLLMENT REPORT
2015-2016**

CAMPUS	1ST DAY Aug. 24	AUG Aug. 31	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	LAST DAY										
			Attn. %	Attn. %	Attn. %	Attn. %	Attn. %	Attn. %	Attn. %	Attn. %	Attn. %	Attn. %										
PRIMARY																						
EC																						
PK	72	71	95.77	72	94.26	73	94.77	76	92.30	76	91.89	75	91.13	75	93.40	77	88.12	78	91.58	79	93.48	
K	110	111	96.40	111	96.76	112	96.61	114	96.22	113	96.07	110	93.20	109	93.43	110	92.65	111	95.04	111	93.50	
1	134	135	97.00	132	96.65	130	96.67	131	96.64	131	97.61	132	94.72	130	96.89	129	93.17	127	95.97	126	95.91	
2	113	117	97.78	118	96.22	117	97.26	120	97.45	120	94.44	121	95.67	118	96.20	120	92.81	120	95.98	119	96.64	
TOTAL	429	434	96.73	433	96.18	432	96.50	441	96.02	440	95.38	438	94.00	432	95.25	436	92.04	436	94.96	436	95.07	
ELEMENTARY																						
3	122	124	99.19	125	95.85	124	96.61	124	96.39	123	95.75	122	95.29	122	96.55	122	96.11	121	96.36	121	95.42	
4	111	112	98.21	113	97.01	115	97.72	113	96.24	113	97.83	114	95.58	113	96.35	114	95.83	112	96.43	112	96.26	
5	137	138	97.83	137	96.55	137	95.91	129	95.65	138	94.44	138	96.56	140	97.15	139	94.77	140	95.84	140	96.90	
TOTAL	370	374	98.41	375	96.45	376	96.69	376	96.07	374	95.89	374	98.85	375	96.71	375	95.52	373	96.19	373	96.24	
MIDDLE																						
6	116	120	96.67	119	97.34	119	97.42	120	97.01	120	96.01	121	97.73	119	96.00	120	95.91	120	94.79	121	97.21	
7	119	121	99.17	122	97.83	122	97.52	121	96.86	121	96.48	123	97.33	125	95.88	130	92.34	127	98.18	128	96.16	
8	109	110	99.09	109	97.40	108	96.95	108	96.36	108	95.99	109	96.10	108	96.59	108	95.93	110	96.17	108	97.02	
TOTAL	344	351	98.31	350	97.53	349	97.31	349	96.76	349	96.17	353	97.09	352	96.14	358	94.63	357	96.42	357	96.76	
HIGH																						
9	132	134	94.78	134	96.99	136	96.59	135	96.46	136	95.90	135	92.48	137	96.53	135	93.85	131	95.65	132	96.35	
10	110	111	98.20	111	98.02	108	96.85	107	95.74	108	94.85	111	91.14	110	93.15	110	91.66	108	96.29	108	96.67	
11	105	108	97.22	108	95.36	107	96.23	107	95.84	104	94.55	104	93.69	101	94.29	100	91.18	99	97.17	100	96.49	
12	94	94	97.86	95	96.18	95	97.23	94	95.61	92	95.52	92	92.84	94	94.59	91	93.72	89	95.28	89	97.06	
TOTAL	441	447	97.01	448	96.68	446	96.70	443	95.96	440	95.24	442	92.50	442	93.83	436	92.66	427	96.09	429	96.61	
TOTAL	1,584	1,606	97.61	1,606	96.71	1,603	96.80	1,609	96.20	1,603	95.67	1,607	95.61	1,601	95.48	1,605	93.71	1,593	95.91	1,595	96.17	
2014-2015	1,567	1,584		1,603		1,590		1,593		1,594		1,591		1,595		1,585		1,576		1,577		1,576
2013-2014	1,582	1,605		1,619		1,611		1,610		1,614		1,611		1,606		1,590		1,584		1,577		1,571
2012-2013	1,567	1,598		1,600		1,597		1,591		1,585		1,588		1,588		1,583		1,587		1,580		1,575
2011-2012	1,566	1,589		1,576		1,579		1,563		1,570		1,565		1,573		1,574		1,570		1,560		1,560
2010-2011	1,574	1,608		1,601		1,597		1,597		1,592		1,593		1,581		1,578		1,569		1,572		1,564
2009-2010	1,538	1,565		1,573		1,581		1,577		1,585		1,590		1,607		1,599		1,590		1,582		1,579
2008-2009	1,510	1,541		1,548		1,557		1,551		1,534		1,502		1,527		1,531		1,524		1,523		1,524
2007-2008	1,528	1,566		1,578		1,583		1,583		1,575		1,554		1,539		1,543		1,538		1,541		1,537
2006-2007	1,522	1,568		1,567		1,580		1,562		1,559		1,538		1,538		1,532		1,538		1,537		1,536
2005-2006	1,582	1,635		1,637		1,618		1,596		1,606		1,612		1,587		1,583		1,586		1,577		1,575
2004-2005	1,562	1,620		1,622		1,625		1,633		1,617		1,623		1,619		1,610		1,622		1,605		1,603
2003-2004	1,534	1,534		1,606		1,603		1,618		1,608		1,610		1,612		1,604		1,600		1,595		1,596
2002-2003	1,516	1,516		1,580		1,563		1,547		1,568		1,563		1,579		1,568		1,578		1,570		1,567
2001-2002	1,468	1,468		1,535		1,530		1,521		1,523		1,534		1,544		1,519		1,515		1,509		1,502
2000-2001	1,456	1,456		1,508		1,510		1,514		1,503		1,517		1,508		1,517		1,505		1,493		1,484
1999-2000	1,451	1,451		1,470		1,464		1,487		1,488		1,479		1,494		1,491		1,493		1,493		1,493
1998-1999	1,500	1,500		1,532		1,518		1,500		1,484		1,462		1,466		1,476		1,475		1,470		1,470

Public Forum

Any person wishing to address the Board during the period reserved for public comment at a Board meeting must sign up to be heard, in accordance with District policy BED(LOCAL):

1. Each participant will be limited to FIVE (5) minutes to make comments to the Board.
2. Any group of five or more persons must appoint one person to present the group's views to the Board.
3. The Board is **NOT** permitted to discuss or act upon any issues that are not posted on the agenda for tonight's meeting. The Board has adopted complaint policies that are designed to secure, at the lowest possible administrative level, a prompt and equitable resolution of complaints and concerns. Each of these processes provides that, if a resolution cannot be achieved administratively, the person may appeal the administrative decision to the Board as a properly posted agenda item.

ORDER OF BUSINESS FOR THE REGULAR BOARD MEETING SCHEDULED FOR THE MINEOLA INDEPENDENT SCHOOL DISTRICT HELD IN THE MIDDLE/PRIMARY SCHOOL CAFETERIA AT 7:00 P.M., APRIL 18, 2016---MINUTES

A. Call to Order

Executed by Board President, Regan Brandon, at 7:00 p.m.

Roll Call

Establishment of a quorum:

Regan Brandon, President
Dr. John Abbott, Vice President
Dr. Kyle Gully, Secretary
Carlist Brinkley
Holly Mischnick
Kellam Newell
Jill Quiambao

B. Invocation, Pledges of Allegiance, and Welcome Visitors

The invocation was led by Regan Brandon

The Pledge of Allegiance to the American flag and Texas flag was led by primary school students, Makena Quiambao and Camden Quiambao.

C. Donations and Gifts

MHS student Kaylynn Payne and her family donated a ledger containing school board minutes from 1902-1917 that they discovered.

D. Recognitions and Celebrations

Members of the Strategic Plan Committee who were present were recognized for their work on the plan.

Family, Career and Community Leaders of America (FCCLA) students were recognized for their participation in State competition.

Mineola ISD campus "Teacher of the Year" winners were celebrated. Susan Witt was chosen as Mineola Middle School Teacher of the Year and then chosen by the Kiwanis Club as the District Teacher of the Year. Other campus Teacher of the Year winners were Monica Brannan- Mineola High School; Amy Anderson - Mineola Primary School; Syntha Pierce - Mineola Elementary School.

E. Superintendent Reports

1. Consider Approval of MISD Strategic Plan 2016

Mrs. Tunnell reviewed the proposed Strategic Plan.

A motion was made by Dr. Kyle Gully and seconded by Holly Mischnick to approve the Mineola ISD Strategic Plan as presented.

Motion Carried 7-0

F. Action Items**1. Consent Agenda****a. Minutes of Meeting Held by the Mineola I.S.D. Board of Trustees
*March 21, 2016 Regular Meeting**

A motion was made by Jill Quiambao and seconded by Carlist Brinkley to Approve (a) the Minutes of a meeting held by the Mineola ISD Board of Trustees on March 21, 2016 Regular Meeting

Motion Carried 7-0

2. New and Unfinished Action Items**a. Consider 2015-2016 Budget Amendment**

A motion was made by Kellam Newell and seconded by Carlist Brinkley to approve the 2015-2016 budget amendment as presented.

Motion Carried 7-0

b. Consider Acceptance of High Bid Received on Resale Property R23583

A motion was made by Kellam Newell and seconded by Carlist Brinkley to accept the high bid received on resale property R23583 as presented.

Motion Carried 7-0

c. Consider Resolution Accepting the Bid and Ratifying Contract for Wood County Special Education Shared Services Arrangement Property

A motion was made by Kellam Newell and seconded by Holly Mischnick to accept the bid and Ratifying Contract for Wood County Special Education Shared Services Arrangement Property

Motion Carried 7-0

d. Consider Approval of the Real Estate Contract for Wood County Special Education Shared Services Arrangement Property

A motion was made by Kellam Newell and seconded by Jill Quiambao to approve the real estate contract for Wood County Special Education Shared Services Arrangement Property

Motion Carried 7-0

G. Information Items (No Action Required)**1. Financial Report for March**

Mr. Bjork presented the financial report for March

2. Tax Collection Report for March

Mr. Bjork presented the tax report for March

3. Enrollment–Attendance Report

William Bjork reviewed the enrollment-attendance report

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4. 2016 Estimated Property/Mineral Values

William Bjork reported on the 2016 estimated property/mineral values

H. Public Forum (Public Comments)

There were no public comments.

I. Upcoming District Events and Announcements

Kim Tunnell gave updates and made announcements

**J. Executive Session – Section 551.074, Texas Government Code
Personnel (Appointment, Employment, Evaluation, Reassignment of Duties,
Discipline, Dismissal, and Complaint, Evaluation of Superintendent)**

The board presiding officer, Regan Brandon, made the following announcement in open session prior to the closed session: “At this time the board has business pertinent to Texas Government Code Section 551.074, which should be conducted in closed session. Let the Official Minutes indicate that closed session is now declared at 7:54 p.m., on Monday, April 18, 2016, for the Mineola Independent School District Board of School Trustees.”

The board presiding officer made the following announcement at the end of closed session: “Let the Official Minutes indicate that the Board entered open session at 9:53 p.m., April 18, 2016. The floor is now open for business.”

K. Reconvene from Executive Session

The Board reconvened from Executive Session.

L. Consider Information and Action on Items Discussed in Executive Session

1. Consider Approval of Contracts for Professional Educators for 2016-2017

A motion was made by Holly Mischnick and seconded by Jill Quiambao to to extend probationary contracts pursuant to Mineola I.S.D. Board Policy and Administrative Regulation, subject to assignment and reassignment, and commensurate with current board policy and established salary schedule for school professional staff to **Kayli Hicks and Julie Hutto** and

to extend a probationary non-certified contract pursuant to Mineola I.S.D. Board Policy and Administrative Regulation, subject to assignment and reassignment, and commensurate with current board policy and established salary schedule for school professional staff to **Melissa Bennett**

Motion Carried 7-0

M. Adjournment

Board President, Regan Brandon, adjourned the meeting.

APPROVED THIS 16th DAY OF MAY, 2016.

Board President

Board Secretary

ORDER OF BUSINESS FOR THE BOARD OF TRUSTEES SPECIAL-CALLED MEETING SCHEDULED FOR THE MINEOLA INDEPENDENT SCHOOL DISTRICT HELD AT MINEOLA ISD ADMINISTRATION BUILDING AT 6:30 P.M., MAY 10, 2016

A. Call to Order

Executed by Board President, Regan Brandon at 6:30 p.m.

Roll Call, Establishment of Quorum:

Regan Brandon, President
 Dr. John Abbott, Vice President
 Dr. Kyle Gully, Secretary (arrived at 6:43)
 Carlist Brinkley
 Holly Mischnick
 Jill Quiambao
 Kellam Newell

B. Executive Session – Section 551.074, Texas Government Code Personnel (Appointment, Employment, Evaluation, Reassignment of Duties, Discipline, Dismissal, and Complaint, Evaluation of Superintendent)

The board presiding officer, Regan Brandon, made the following announcement in open session prior to the closed session: “At this time the board has business pertinent to Texas Government Code Section 551.074, which should be conducted in closed session. Let the Official Minutes indicate that closed session is now declared at 6:31 p.m., on Tuesday, May 10, 2016, for the Mineola Independent School District Board of School Trustees.”

The board presiding officer made the following announcement at the end of closed session: “Let the Official Minutes indicate that the Board entered open session at 6:43 p.m., May 10, 2016. The floor is now open for business.”

C. Reconvene from Executive Session

D. Invocation, Pledges and Introductions

The invocation was led by Carlist Brinkley.

The Pledge of Allegiance to the American flag and Texas flag was led by Holly Mischnick.

E. Canvass Votes of the May 7, 2016 Board of Trustees Election

William Bjork reviewed the results of the May 7, 2016 Board of Trustees Election

F. Action Following Executive Session

1. Consider Approval of Professional Contract for an Administrator

A motion was made by Jill Quiambao and seconded by Carlist Brinkley to approve a probationary administrator contract with the beginning date of August 1, 2016 and ending date of June 30, 2017 pursuant to Mineola I.S.D. Board Policy and Administrative Regulation, subject to assignment and reassignment, and commensurate with current board policy and established salary schedule for a school administrator to **Jole Ray**
Motion Carried 7-0

G. Adjournment

Board President Regan Brandon adjourned the meeting.

APPROVED THIS 16th DAY OF MAY, 2016

Action Item K.1.b

MISD LOCAL VENDOR LIST

Background: MISD extends bids each year for supplies in all areas of the district. For the past sixteen I have groups the vendors for supplies for the entire district into one list. The 2000-2001 school year was the last year we had an extensive vendor list. The Region VII and Region VIII Co-ops that we belong to have grown to the point that practically any vendor we need is on their list. Starting in 2004-2005, we developed a truer "local" list composed of Mineola area vendors and a few other vendors we need for maintenance, custodial and transportation.

Since we have become the fiscal agent of the Wood County Special Education SSA, they must go by our vendor list. We have included businesses in Quitman in the bid process, in order to add local vendors that they would use on a regular basis.

Recommendation: This agenda item is to meet competitive bidding laws of the State of Texas as well as securing the best contract for the school district.

Sample Motion:

"I move the approval of the MISD Local Vendor List for the 2016/2017 school year.

MINEOLA INDEPENDENT SCHOOL DISTRICT

2016-2017 Vendor List

Ag-Power Inc.	1409 W Broad	Mineola, TX 75773
Area Wide Paving	723 CR 2301	Sulphur Springs, TX 75482
Asmussen Construction	415 Nathan Dr	Quitman, TX 75783
Bailey's Ace Hardware	522 E Broad St	Mineola, TX 75773
Box Plumbing	1484 FM 2966	Quitman, TX 75783
Brookshires	1224 N Pacific	Mineola, TX 75773
Budget Business Systems	P.O. Box 1013	Mineola, TX 75773
Cade's Building Materials	401 S Pacific/PO Box 926	Mineola, TX 75773
Cathy Air Conditioning	620 McAlister	Quitman, TX 75783
Chalk's Bus (Truck) Parts	838 McCarty	Houston, TX 77029
Dow Autoplex	1313 S Pacific	Mineola, TX 75773
Duko Oil Co, Inc	PO Box 217	Emory, TX 75440
Firetrol	2134-C Anthony Dr	Tyler, TX 75701
G & S Sales Inc	PO Box 628	Quitman, TX 75783
Goggan's Tire Service	1450 S Pacific	Mineola, TX 75773
Hawkins Alternator	3288 Hwy 271	Tyler, TX 75708
Herrington Heating & Air	PO Box 391	Mineola, TX 75773
Hooten's Hardware, LLC	1139 W Lennon	Emory, TX 75440
Hughes Appliance/Radio Shack	1116 N Pacific	Mineola, TX 75773
Jason Gallender	1323 CR 3260	Quitman, TX 75773
Long Feed	407 ½ E Broad St	Mineola, TX 75773
Longhorn Ford	1309 S Pacific	Mineola, TX 75773
Mark's Plumbing Parts	P.O. Box 121554	Ft. Worth, TX 76121
Mineola Auto Supply	6434 S St Hwy 37	Mineola, TX 75773
Mineola Pipe & Steel	1131 N US Hwy 69	Mineola, TX 75773
Mineola Supply Co.	116 S Johnson	Mineola, TX 75773
Mineola Traders Flea Market	1222 W Loop 564	Mineola, TX 75773
M Prints	125 N Johnson	Mineola, TX 75773
P Pest Control	200 CR 2951	Alba, TX 75410
Precision Fence	209 S Main	Quitman, TX 75783
Precision Hardware LLC	PO Box 102	Quitman, TX 75783
Pro Clean	507 Conger	Quitman, TX 75783
Quitman Oil and Tire Center, LLC	616 E Goode St	Quitman, TX 75783
Rozell Sprayer Mfg.	14262 St Hwy 64 W	Tyler, TX 75704
S & W Filter Service	PO Box 486	Marshall, TX 75671
Sam's Club	2025 SSW 323	Tyler, TX 75701
Service Power Equipment	2706 W US Hwy 80	Mineola, TX 75773
Sign Mart	104 Park Central	Mineola, TX 75773
Smith County Lumber Co	PO Box 97	Lindale, TX 75771
Story-Wright Inc.	P.O. Box 900	Tyler, TX 75710
Texas Fire Alarm, Inc	PO Box 148	Wills Point, TX 75783
Tractor Supply	1451 S Pacific	Mineola, TX 75773
True Value	1032 E Goode St	Quitman, TX 75783
Wal-Mart	135 NE Loop 564	Mineola, TX 75773
Woody's	1239 N Johnson	Mineola, TX 75773

PROPOSED POLICY

The District shall support the general wellness of all students by implementing measurable goals to promote sound nutrition and student health and to reduce childhood obesity.

[See EHAA for information regarding the District's coordinated school health program.]

DEVELOPMENT, IMPLEMENTATION, AND REVIEW OF GUIDELINES AND GOALS

The local school health advisory council (SHAC), on behalf of the District, shall review and consider evidence-based strategies and techniques and shall develop nutrition guidelines and wellness goals as required by law. In the development, implementation, and review of these guidelines and goals, the SHAC shall permit participation by parents, students, representatives of the District's food service provider, physical education teachers, school health professionals, members of the Board, school administrators, and members of the public.

[See BDF for required membership of the SHAC.]

WELLNESS PLAN

The SHAC shall develop a wellness plan to implement the District's nutrition guidelines and wellness goals. The wellness plan shall, at a minimum, address:

1. Strategies for soliciting involvement by and input from persons interested in the wellness plan and policy;
2. Objectives, benchmarks, and activities for implementing the wellness goals;
3. Methods for measuring implementation of the wellness goals; and
4. The manner of communicating to the public applicable information about the District's wellness policy and plan.

The SHAC shall review and revise the plan on a regular basis and recommend revisions to the wellness policy when necessary.

NUTRITION GUIDELINES

The District's nutrition guidelines for reimbursable school meals and all other foods and beverages sold, otherwise made available, or marketed to students during the school day shall be designed to promote student health and reduce childhood obesity and shall be at least as restrictive as federal regulations and guidance, except when the District allows an exemption for fundraising activities as authorized by state and federal rules. [See CO and FJ]

STUDENT WELFARE
WELLNESS AND HEALTH SERVICES

FFA
(LOCAL)

WELLNESS GOALS

NUTRITION
PROMOTION AND
EDUCATION

The District shall implement, in accordance with law, a coordinated school health program with a nutrition education component. [See EHAA] The District's nutrition promotion activities shall encourage participation in the National School Lunch Program, the School Breakfast Program, and any other supplemental food and nutrition programs offered by the District.

The District establishes the following goals for nutrition promotion:

1. The District's food service staff, teachers, and other District personnel shall consistently promote healthy nutrition messages in cafeterias, classrooms, and other appropriate settings.
2. The District shall ensure that food and beverage advertisements accessible to students during the school days contain only products that meet the federal guidelines for meals and competitive foods.

The District establishes the following goals for nutrition education:

1. The District shall deliver nutrition education that fosters the adoption and maintenance of healthy eating behaviors.
2. The District shall make nutrition education a District-wide priority and shall integrate nutrition education into other areas of the curriculum, as appropriate.

PHYSICAL ACTIVITY

The District shall implement, in accordance with law, a coordinated health program with physical education and physical activity components and shall offer at least the required amount of physical activity for all grades. [See BDF, EHAA, EHAB, and EHAC]

The District establishes the following goals for physical activity:

1. The District shall provide an environment that fosters safe, enjoyable, and developmentally appropriate fitness activities for all students, including those who are not participating in physical education classes or competitive sports.
2. The District shall provide appropriate staff development and encourage teachers to integrate physical activity into the academic curriculum where appropriate.
3. The District shall make appropriate training and other activities available to District employees in order to promote enjoyable, lifelong physical activity for District employees and students.

STUDENT WELFARE
WELLNESS AND HEALTH SERVICES

FFA
(LOCAL)

4. The District shall encourage parents to support their children's participation, to be active role models, and to include physical activity in family events.
5. The District shall encourage students, parents, staff, and community members to use the District's recreational facilities, such as tracks, playgrounds, and the like, that are available outside of the school day. [See GKD]

SCHOOL-BASED
ACTIVITIES

The District establishes the following goals to create an environment conducive to healthful eating and physical activity and to promote and express a consistent wellness message through other school-based activities:

1. The District shall allow sufficient time for students to eat meals in cafeteria facilities that are clean, safe, and comfortable.
2. The District shall promote employee wellness activities and involvement at suitable District and campus activities.

IMPLEMENTATION

The Superintendent shall oversee the implementation of this policy and the development and implementation of the wellness plan and appropriate administrative procedures.

EVALUATION

The District shall comply with federal requirements for evaluating this policy and the wellness plan, as well as the District's and each campus's level of compliance with the policy and plan.

Annually, the SHAC shall assess and prepare a report of each campus's progress toward meeting the goals listed in this policy and in the wellness plan, including a summary of each campus's major activities and events tied to the wellness program and the extent to which the wellness policy and plan compare with any state- or federally designated model wellness policies.

PUBLIC NOTIFICATION

The District shall inform and update the public about the content and implementation of the wellness policy, including posting on its website a copy of the wellness policy and the wellness plan, as well as a copy of the annual report.

RECORDS RETENTION

The District shall retain all records associated with the wellness policy, in accordance with law and the District's records management program. [See CPC and FFA(LEGAL)]

Action Item K.2.b

Budget Amendments

Background: The following amendments are being present by myself for the Kasey Musgraves donation. Her request was for the money to be used for our Fine Arts Programs.

Recommendation: Approve the amendments

Expenditure Budget

Add to Expenditure Budget:

199-11-6399.20-001-6-11	HS Art	\$2,825.17
199-11-6399.20-041-6-11	MS Art	\$2,825.17
199-11-6399.17-001-6-11-Y	HS Choir	\$4,025.16
199-11-6399.17-041-6-11-Y	MS Choir	\$2,555.17
199-11-6399.17-001-6-11	HS Band	\$1,025.16
199-11-6399.17-041-6-11	MS Band	\$1,025.17
199-11-6399.14-001-6-11	HS Drama	\$2,400.00
199-11-6399.22-102-6-11	ES Music	\$ 270.00

Add to Revenue Budget:

199-5744.11-000-6	Gifts-Musgraves	\$16,951.00
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Contact: William Bjork

Sample Motion:

"I move the approval of this amendment to the 2015-2016 Expenditure and Revenue Budget.