

Regular  
Monday, August 10, 2020 5:30 PM

BISD Administration Building  
802 Conda Ave  
Ballinger, TX 76821

## **Agenda**

1. Call to order
2. Roll Call/Establish a Quorum
3. Invocation
4. Pledge of Allegiances to the US Flag and the Texas Flag
5. Public Forum/Comments to Board - (Invitation to address the Board- Time Allocation to be specified by the Board President)
  - A. The public will be able to call in to comment on Board Agenda Items. Please call (325) 365-3588.
6. Items for Information/Reports
  - A. Superintendent's Report
    1. The next Regular School Board Meeting is scheduled for September 14, 2020. We will need to schedule some Called Meeting dates later on in August in order to set the tax rate, approve the 2020-2021 Budget, and take care of any last minute budget amendments to the 2019-2020 Budget. I would like to set the date to adopt the 2020-2021 Budget and Tax Rate for Monday, August 24th at 5:30pm. We will need to have a Called Meeting on August 31st to approve any needed budget amendments.
    2. Update on District Activities and Projects
    3. Budget Report #3
    4. Hiring Update
      - a. Aaron Bowles: High School Special Education Teacher
    5. July Check Register
    6. July Supplemental Pay
  - B. Assistant Superintendent Report
    1. Budget Report
    2. Tax Report
  - C. Elementary Report
  - D. Junior High Principal Report
  - E. High School Principal Report
  - F. Athletic Director Report
7. Items for Action/Discussion
  - A. Consider action to approve the minutes of the Regular Board Meeting that was held on July 20, 2020.
  - B. Consider action to approve the selection of a TASB Delegate for the TASA/TASB Convention
  - C. Consider action to order the School Board Election for Single-Member District 1 and Single Member District 6 on November 3, 2020 and to authorize the Superintendent to enter into all contracts and agreements to effect such an election.

- D. Consider the Proposed 2020 Tax Rate for Inclusion in the Notice of Public Meeting to discuss the 2020-2021 Budget and the 2020 Tax Rate
  - E. Consider action to approve Shannon Sports Medicine to provide training services for the 2020-2021 school year.
  - F. Consider action to approve Board Policy Update 115 to include BF(LOCAL):Board Policy, DED(LOCAL):Compensation and Benefits, DIA(LOCAL) Discrimination, Harassment, and Retaliation, EI(LOCAL):Academic Achievement, FD(LOCAL):Student Admissions, FEB(LOCAL):Student Attendance Accounting, FFG(LOCAL) Child Abuse and Neglect, FFH(LOCAL):Discrimination, Harassment, and Retaliation, FNG(LOCAL):Student and Parent Complaints, GF(LOCAL):Community and Governmental Realties
  - G. Consider action to approve possible budget amendments.
  - H. Consider action to approve a resolution regarding Special Education Shared Services Agreement with the Coleman-Ballinger-Winters CO-OP services arrangement.
  - I. Consider action to approve future Board meetings
  - J. Consider action to approve the TexPool Resolution
8. Executive Session
- A. Pursuant to Texas Government Code Section 552.0821, deliberation and possible action regarding a matter involving a public school student which may reveal personally identifiable information about the student.
  - B. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
  - C. Ratify the resignations of employees that have been received by the Superintendent
  - D. Pursuant to Texas Government Code 551.076, to deliberate matters of school safety and security
9. Return to open meeting and take any action deemed necessary upon discussion in the closed meeting.
10. Official Adjournment

## For the Month of July

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
003683	07-03-2020	SHANNON CLINIC	216694	A MARTINEZ	799-51-6499.00-999-099000	MAINT CUST WC	6,249.00	N
003684	07-14-2020	CLAIMS ADMINISTRATIV	216693		799-51-6499.00-999-099000	TEIA	441.00	N
003684	07-17-2020	SHANNON CLINIC	216732		799-51-6499.00-999-099000	A MARTINEZ	105.25	N
003685	07-24-2020	SHANNON CLINIC	216733		799-51-6499.00-999-099000	A MARTINEZ	262.88	N
003687	07-31-2020	SHANNON CLINIC	216760		799-11-6499.00-999-099000	A MORALES	123.72	N
003688	07-31-2020	SHANNON CLINIC	216759	A MORALES	799-11-6499.00-999-099000	A MORALES	181.45	N
005066	07-24-2020	BLICK ART MATERIALS	119453		865-36-6399.22-161-000000	Cheer Supplies	236.96	N
			119453		865-36-6399.22-163-000000	Cheer Supplies	41.23	N
<b>Totals for Check 005066</b>							<b>278.19</b>	
005067	07-24-2020	CITY OF BALLINGER	216730	HEB 5TH SWIM	865-36-6399.23-184-000000	5TH GR HEB SWIM PARTY	180.00	N
005068	07-24-2020	PIZZA HUT - BALLINGER	216729	pizza HEB	865-36-6399.23-184-000000	pizzas for HEB kids	200.00	N
012620	07-24-2020	ASSN OF TEXAS PROF E	DEDCH		863-00-2159.00-008-000000	JUL DED MISCELLANEOUS DEDU	17.50	N
012621	07-24-2020	EDUCATION CAREER AL	DEDCH		863-00-2159.00-115-000000	JUL DED MISCELLANEOUS DEDU	425.00	N
012622	07-24-2020	FIRST FINANCIAL ADMIN	DEDCH		863-00-2153.00-003-000000	JUL DED HEALTH INSURANCE	184.50	N
			DEDCH		863-00-2153.00-014-000000	JUL DED HEALTH INSURANCE	4,606.46	N
			DEDCH		863-00-2153.00-021-000000	JUL DED HEALTH INSURANCE	33.93	N
			DEDCH		863-00-2153.00-025-000000	JUL DED LIFE INSURANCE	441.57	N
			DEDCH		863-00-2153.00-026-000000	JUL DED HEALTH INSURANCE	4,611.80	N
			DEDCH		863-00-2153.00-027-000000	JUL DED LIFE INSURANCE	1,561.50	N
			DEDCH		863-00-2153.00-084-000000	JUL DED LIFE INSURANCE	238.29	N
			DEDCH		863-00-2153.00-103-000000	JUL DED HEALTH INSURANCE	433.17	N
			DEDCH		863-00-2153.00-104-000000	JUL DED HEALTH INSURANCE	461.00	N
			DEDCH		863-00-2153.00-114-000000	JUL DED LIFE INSURANCE	6.50	N
			DEDCH		863-00-2159.00-002-000000	JUL DED INCOME REPLACEMENT	1,111.86	N
			DEDCH		863-00-2159.00-017-000000	JUL DED TAX SHEL. ANNUITY	400.00	N
			DEDCH		863-00-2159.00-030-000000	JUL DED TAX SHEL. ANNUITY	125.00	N
			DEDCH		863-00-2159.00-035-000000	JUL DED TAX SHEL. ANNUITY	1,200.00	N
			DEDCH		863-00-2159.00-038-000000	JUL DED TAX SHEL. ANNUITY	225.00	N
			DEDCH		863-00-2159.00-042-000000	JUL DED TAX SHEL. ANNUITY	75.00	N
			DEDCH		863-00-2159.00-043-000000	JUL DED TAX SHEL. ANNUITY	50.00	N
			DEDCH		863-00-2159.00-055-000000	JUL DED INCOME REPLACEMENT	190.00	N
			DEDCH		863-00-2159.00-056-000000	JUL DED TAX SHEL. ANNUITY	325.00	N
			DEDCH		863-00-2159.00-061-000000	JUL DED MISCELLANEOUS DEDU	44.85	N
			DEDCH		863-00-2159.00-099-000000	JUL DED MISCELLANEOUS DEDU	9.00	N
			DEDCH		863-00-2159.00-105-000000	JUL DED HSA	746.66	N
			DEDCH		863-00-2159.00-107-000000	JUL DED MISCELLANEOUS DEDU	18.95	N
			DEDCH		863-00-2159.00-108-000000	JUL DED MISCELLANEOUS DEDU	790.16	N
<b>Totals for Check 012622</b>							<b>17,890.20</b>	
012623	07-24-2020	TXS CHILD SUPPORT DI	DEDCH		863-00-2159.00-065-000000	JUL DED MISCELLANEOUS DEDU	850.50	N

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Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
044116	07-01-2020	GOODYEAR AUTO SVC	216589	033 1267040	199-34-6319.00-999-099000	WRONG VENDOR	-2,409.76	N
044168	07-01-2020	ANGELO TITAN TECHNO	119456	18001595	161-11-6219.00-001-011000	Labor	1,668.00	N
			119456	18001595	161-11-6219.00-041-011000	Labor	1,667.00	N
			119456	18001595	161-11-6219.00-101-011000	Labor	1,665.00	N
			119456	18001595	161-11-6399.01-999-011000	Labor	5,000.00	N
<b>Totals for Check 044168</b>							<b>10,000.00</b>	
044169	07-01-2020	APPLES-N-SPICE	216667	4340	461-23-6499.23-183-099000	ELEM FLOW ORDER	85.00	N
044170	07-01-2020	AT&T MOBILITY	216665		161-51-6259.02-999-099000	PHONE	56.30	N
			216665		199-34-6259.02-999-099000	PHONE	486.40	N
			216665		199-51-6249.99-999-099000	PHONE	4,382.46	N
			216665		199-51-6259.02-001-099000	PHONE	84.45	N
			216665		199-51-6259.02-041-099000	PHONE	84.45	N
			216665		199-51-6259.02-101-099000	PHONE	112.60	N
			216665		199-51-6259.02-999-091000	PHONE	56.30	N
			216665		199-51-6259.02-999-099000	PHONE	112.60	N
<b>Totals for Check 044170</b>							<b>5,375.56</b>	
044171	07-01-2020	BEEFMASTER STEAK H	216664	MEALS TO GO	199-41-6499.00-750-099000	MEALS FOR INTERVIEWS	44.31	N
044172	07-01-2020	CITY OF BALLINGER	216658	june water	199-51-6259.01-001-022000	water	753.01	N
			216658	june water	199-51-6259.01-001-099000	water	1,097.71	N
			216658	june water	199-51-6259.01-041-099000	water	1,019.73	N
			216658	june water	199-51-6259.01-101-099000	water	788.43	N
			216658	june water	199-51-6259.01-999-099000	water	3,855.04	N
<b>Totals for Check 044172</b>							<b>7,513.92</b>	
044173	07-01-2020	CLIMATEC, LLC	118600	965002313	199-51-6249.04-999-099000	THERMOSTATS	6,836.85	N
044174	07-01-2020	GOODYEAR COMMERC	216662	0331267040	199-34-6319.00-999-099000	BUS SPLS	2,409.76	N
044175	07-01-2020	HOUSE OF CHEMICALS I	216669	566437	199-51-6319.01-001-099000	custodial spls	136.05	N
			216669	566437	199-51-6319.01-041-099000	custodial spls	136.05	N
			216669	566437	199-51-6319.01-101-099000	custodial spls	136.05	N
<b>Totals for Check 044175</b>							<b>408.15</b>	
044176	07-01-2020	HOWARD TEHNOLOGY	119442		161-11-6219.00-041-011000	Technology2020Revamp	163.35	N
			119442		161-11-6219.00-101-011000	Technology2020Revamp	168.30	N
			119442		161-11-6399.00-001-011000	Technology2020Revamp	163.35	N
			119442		161-11-6399.01-999-011000	Technology2020Revamp	2,755.00	N
			119457		161-11-6399.01-999-011000	Misc Supplies and Mounts	1,380.00	N
			119442		161-11-6399.99-999-011000	Technology2020Revamp	260.00	N
<b>Totals for Check 044176</b>							<b>4,890.00</b>	
044177	07-01-2020	ROBERT MADDEN INDU	216666	4992217	199-51-6319.00-001-099000	MOTOR	329.79	N
044178	07-01-2020	MASTERCARD	216661	TECH SHIPPING	161-11-6219.00-001-011000	SHIPPING FOR TECHNOLOGY	10.94	N
			216663	FED EX	161-11-6219.00-001-011000	TECH SHIPPING FED EX	14.04	N
			216660		199-41-6399.00-750-099000	Sams ofc drinks	67.84	N
				OFF DEP REF	199-41-6399.00-750-099000	OFFICE DEPOT REFUND	-60.48	N
			216660		199-41-6499.00-701-099000	covid 19 trng	200.00	N

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			216660		199-51-6249.99-999-099000	covid 19 cleaning spls	13.98	N
			216660		199-51-6249.99-999-099000	covid 19 cleaning spls	108.77	N
<b>Totals for Check 044178</b>							<b>355.09</b>	
044179	07-01-2020	RELIANT, DEPT 0954	216659		199-51-6259.03-000-099000	elec	73.17	N
			216659		199-51-6259.03-001-022000	elec	1,485.09	N
			216659		199-51-6259.03-001-099000	elec	2,345.64	N
			216659		199-51-6259.03-041-099000	elec	1,152.29	N
			216659		199-51-6259.03-101-099000	elec	2,705.78	N
			216659		199-51-6259.03-999-099000	elec	1,462.90	N
<b>Totals for Check 044179</b>							<b>9,224.87</b>	
044180	07-01-2020	TASA	216668	131863	199-41-6499.00-701-099000	mbsh plus subscription	940.00	N
044181	07-01-2020	WEAVER TECHNOLOGIE	118589	1711931	161-51-6259.02-999-099000	Open PO	593.42	N
044182	07-01-2020	ZOHO CORPORATION	119458		161-11-6219.00-001-011000	Software Renewal	427.35	N
			119458		161-11-6219.00-041-011000	Software Renewal	427.35	N
			119458		161-11-6219.00-101-011000	Software Renewal	440.30	N
<b>Totals for Check 044182</b>							<b>1,295.00</b>	
044183	07-01-2020	MASTERCARD	216670	ZOOM	199-41-6299.00-750-099000	zoom	213.30	N
			216670	Cisco	199-51-6319.00-999-099000	Cisco Equip	95.82	N
<b>Totals for Check 044183</b>							<b>309.12</b>	
044184	07-16-2020	ANGELO ARCHIVES INC	216676	97173	199-11-6219.00-001-011000	STORAGE	10.65	N
			216676	97172	199-41-6329.00-701-099000	STORAGE	9.90	N
<b>Totals for Check 044184</b>							<b>20.55</b>	
044185	07-16-2020	RA BAGWELL OIL CO IN	216677	BISD	199-51-6311.00-999-099000	FUEL	136.04	N
044186	07-16-2020	BALLINGER AUTO TECH	216690	144.96	199-34-6249.00-999-099000	BUS REPAIR	144.96	N
044187	07-16-2020	BALLINGER PARTS PLU	216696		199-34-6319.60-999-099000	TRANSP GEN SPLS	202.02	N
			216696		199-34-6319.60-999-099000	TRANSP GEN SPLS	51.36	N
			216696		199-34-6399.00-999-099000	TRANSP GEN SPLS	69.98	N
			216696		199-51-6249.01-999-099000	TRANSP GEN SPLS	23.48	N
			216696		199-51-6319.00-001-099000	MAINT	22.78	N
			216696		199-51-6319.00-999-099000	MAINT	20.08	N
			216696		199-51-6319.00-999-099000	OTHER MAINT	40.13	N
			216696		199-51-6319.00-999-099000	MAINT	11.69	N
<b>Totals for Check 044187</b>							<b>441.52</b>	
044188	07-16-2020	BCRR INC	216681	532307	199-51-6319.00-001-099000	HS MAINT	206.11	N
044189	07-16-2020	BEEFMASTER STEAK H	216695	LUNCH MEAL	199-41-6499.00-701-099000	MEAL FOR CV PLANNING MTG	171.00	N
044190	07-16-2020	BES-TEX SUPPLY LLC	216686	76995	199-51-6319.00-999-099000	MAINT	536.90	N
			216686	76995	199-51-6319.01-999-099000	MAINT	132.00	N
<b>Totals for Check 044190</b>							<b>668.90</b>	
044191	07-16-2020	CLIMATEC, LLC	216685	965002300	199-51-6249.00-001-099000	HS CONTRACT SVC	1,658.00	N
044192	07-16-2020	HIGGINBOTHAMS CO IN	216697		199-51-6319.00-001-099000	CUSTODIAL/MAINT SPLS	8.99	N
			216697		199-51-6319.00-001-099000	CUSTODIAL/MAINT SPLS	35.14	N
			216697		199-51-6319.00-001-099000	CUSTODIAL/MAINT SPLS	142.74	N

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			216697		199-51-6319.00-001-099000	CUSTODIAL/MAINT SPLS	18.16	N
			216697		199-51-6319.00-041-099000	CUSTODIAL/MAINT SPLS	6.58	N
			216697		199-51-6319.00-041-099000	CUSTODIAL/MAINT SPLS	8.36	N
			216697		199-51-6319.00-999-099000	CUSTODIAL/MAINT SPLS	14.99	N
			216697		199-51-6319.00-999-099000	CUSTODIAL/MAINT SPLS	4.79	N
			216697		199-51-6319.00-999-099000	CUSTODIAL/MAINT SPLS	108.96	N
			216697		199-51-6319.00-999-099000	CUSTODIAL/MAINT SPLS	101.94	N
			216697		199-51-6319.01-001-099000	CUSTODIAL/MAINT SPLS	21.45	N
					<b>Totals for Check 044192</b>		<b>472.10</b>	
044193	07-16-2020	KAPLAN	216703	5514525	205-11-6399.00-101-032000	HS SUPPLIES	729.83	N
			216703	5516891	205-11-6399.00-101-032000	HS SUPPLIES	271.96	N
					<b>Totals for Check 044193</b>		<b>1,001.79</b>	
044194	07-16-2020	KITS BODY SHOP	216684	21234	199-34-6319.60-999-099000	VEHICLE SPLS	191.77	N
044195	07-16-2020	MAYFIELD PAPER CO	216687	2725821	199-51-6319.01-001-099000	CUSTODIAL SPLS	307.45	N
			216688	2716444	199-51-6319.01-001-099000	CUSTODIAL SPLS	127.35	N
			216689	2732035	199-51-6319.01-001-099000	CUSTODIAL SPLS	88.82	N
			216687	2725821	199-51-6319.01-041-099000	CUSTODIAL SPLS	307.45	N
			216688	2716444	199-51-6319.01-041-099000	CUSTODIAL SPLS	127.35	N
			216689	2732035	199-51-6319.01-041-099000	CUSTODIAL SPLS	88.82	N
			216687	2725821	199-51-6319.01-101-099000	CUSTODIAL SPLS	307.45	N
			216688	2716444	199-51-6319.01-101-099000	CUSTODIAL SPLS	127.35	N
			216689	2732035	199-51-6319.01-101-099000	CUSTODIAL SPLS	88.83	N
					<b>Totals for Check 044195</b>		<b>1,570.87</b>	
044196	07-16-2020	BARON SERVICE PARTS	216678	36727	199-34-6399.00-999-099000	TRANSP GEN SPLS	66.76	N
044197	07-16-2020	STEVE OVERBY	216700	JUNE MOWING	199-51-6249.02-999-099000	LAWN CARE OLD HS	125.00	N
			216700	JUNE MOWING	205-51-6499.00-101-032000	LAWN CARE NEW HS	100.00	N
					<b>Totals for Check 044197</b>		<b>225.00</b>	
044198	07-16-2020	PASKE SHELL-PASKE TI	216679		199-34-6249.60-999-099000	VEHICLE SPLS	15.00	N
			216679		199-34-6319.60-999-099000	VEHICLE SPLS	851.24	N
					<b>Totals for Check 044198</b>		<b>866.24</b>	
044199	07-16-2020	QUILL CORP	216692	7873392	199-41-6399.00-701-099000	ADMIN OFC SPLS/BREAK RM	19.99	N
			216692	7700026	199-41-6399.00-701-099000	ADMIN OFC SPLS/BREAK RM	36.97	N
			216692	7713715	199-41-6399.00-701-099000	ADMIN OFC SPLS/BREAK RM	28.79	N
			216692	7712762	199-41-6399.00-701-099000	ADMIN OFC SPLS/BREAK RM	15.29	N
			216692	7701392	199-41-6399.00-701-099000	ADMIN OFC SPLS/BREAK RM	21.24	N
			216692	7777207	199-41-6399.00-701-099000	ADMIN OFC SPLS/BREAK RM	26.90	N
			216692	7714183	199-41-6399.00-750-099000	ADMIN OFC SPLS/BREAK RM	6.79	N
			216692	7686584	199-41-6399.00-750-099000	ADMIN OFC SPLS/BREAK RM	53.65	N
			216692	7713379	199-41-6399.00-750-099000	ADMIN OFC SPLS/BREAK RM	28.04	N
			216692	7951211	199-41-6399.00-750-099000	ADMIN OFC SPLS/BREAK RM	3.39	N
			216692	7950769	199-41-6399.00-750-099000	ADMIN OFC SPLS/BREAK RM	67.45	N
					<b>Totals for Check 044199</b>		<b>308.50</b>	

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044200	07-16-2020	SOUTHWEST FOOD EXC	216699	JUNE 20 BILL	240-35-6219.02-999-099000	CAFETERIA AGRMT	14,768.41	N
044201	07-16-2020	SHAUGHN SIMS DC INC	216680	104779	199-34-6219.04-999-099000	PHYSICALS	100.00	N
044202	07-16-2020	DAYTON LYNN SMITH	216682	10573	199-51-6319.00-041-099000	MAINT SPLS	95.00	N
			216682	10589	199-51-6319.00-101-099000	MAINT SPLS	136.00	N
<b>Totals for Check 044202</b>							<b>231.00</b>	
044203	07-16-2020	TEXAS EDUCATION AGE	216698	ref on ovrpymt	270-00-5929.20-000-000000	REF OF OVRPYMT	10,062.93	N
044204	07-16-2020	TOLIVER BROTHERS IN	216683	63666	199-34-6319.00-999-099000	BUS SPLS	95.99	N
044205	07-16-2020	TRACTOR SUPPLY CRE	216691	CV SPLS	199-51-6249.99-999-099000	SPRAY BOTTLES	247.89	N
044206	07-16-2020	WEST CENTRAL CELLUL	216702	10579389	199-51-6259.02-999-099000	PH	157.80	N
044207	07-16-2020	XEROX CORP	216701	10702164	199-41-6269.01-701-099000	COPIER	124.20	N
			216701	10702164	199-41-6269.01-750-099000	COPIER	124.21	N
<b>Totals for Check 044207</b>							<b>248.41</b>	
044208	07-24-2020	ATMOS ENERGY	216724		199-51-6259.04-001-022000	ELEC	71.39	N
			216724		199-51-6259.04-001-099000	ELEC	167.84	N
			216724		199-51-6259.04-041-099000	ELEC	71.39	N
			216724		199-51-6259.04-101-099000	ELEC	172.95	N
			216724		199-51-6259.04-999-099000	ELEC	153.84	N
<b>Totals for Check 044208</b>							<b>637.41</b>	
044209	07-24-2020	BORDER STATES ELEC	216715	1404494047	199-51-6319.00-999-099000	maint balance after credit	545.40	N
044210	07-24-2020	CONTERRA ULTRA BRO	216710	043544	161-11-6219.03-001-099000	WIRELESS	211.75	N
			216710	043544	161-34-6219.03-999-099000	WIRELESS	211.75	N
			216710	043544	161-51-6219.03-999-099000	WIRELESS	211.75	N
<b>Totals for Check 044210</b>							<b>635.25</b>	
044211	07-24-2020	DEPARTMENT OF INFOR	216709	20060719N	199-51-6259.02-999-099000	PH CHGS	.02	N
044212	07-24-2020	ESC REGION 15	216714	16221777	199-34-6219.00-999-099000	BUS DRIVER TRNG	120.00	N
044213	07-24-2020	EWELL EDUCATIONAL S	216723	ACT NUMBER	199-36-6399.72-001-022000	AG SUPPLIES	290.00	N
044214	07-24-2020	FCSTAT	119478	43-6906	199-13-6399.00-001-011000	HS VIRTUAL CONF	275.00	N
044215	07-24-2020	FRONTIER	216712		199-51-6259.02-001-099000	ph	101.07	N
			216712		199-51-6259.02-001-099000	ph	239.81	N
			216712		199-51-6259.02-041-099000	ph	278.87	N
			216712		199-51-6259.02-999-099000	ph	307.85	N
<b>Totals for Check 044215</b>							<b>927.60</b>	
044216	07-24-2020	HARDING EARTHWORK	216726	HAND	199-51-6249.99-999-099000	HAND SANITIZER	1,008.00	N
044217	07-24-2020	KGM	216725	SH FOR TURF	199-36-6499.43-999-091000	TURF SHIPPING	330.00	N
			216725	SH FOR TURF	199-36-6499.53-999-091000	TURF SHIPPING	970.00	N
<b>Totals for Check 044217</b>							<b>1,300.00</b>	
044218	07-24-2020	MUELLER INC	119474	5933480	199-51-6629.00-001-099000	PO Created by Req: 119768	117.70	N
			119474	5933482	199-51-6629.00-001-099000	PO Created by Req: 119768	1,250.00	N
<b>Totals for Check 044218</b>							<b>1,367.70</b>	

## For the Month of July

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
044219	07-24-2020	REGION XIII	119476		199-13-6399.00-001-011000	Virtual Training	150.00	N
			119476		199-13-6399.00-041-011000	Virtual Training	150.00	N
			119476		199-13-6399.00-101-011000	Virtual Training	250.00	N
			119476		199-41-6399.00-750-099000	Virtual Training	100.00	N
<b>Totals for Check 044219</b>							<b>650.00</b>	
044220	07-24-2020	RUNNELS COUNTY APP	216713	20-4005	199-99-6213.00-703-099000	TX APPRAISAL	28,318.19	N
044221	07-24-2020	SARA LEON & ASSOC.	216731	TRAINING 7/23	199-51-6249.99-999-099000	EMP LEAVE TRNG	75.00	N
044222	07-24-2020	SHOPPIN BASKIT	216728	SUMMER PAINT	199-51-6249.02-999-099000	SUMMER PAINTING	35.48	N
			216727		199-51-6319.00-001-099000	maint	101.97	N
			216727		199-51-6319.00-001-099000	maint	305.85	N
			216728	JH MAINT	199-51-6319.00-041-099000	JH MAINT	33.93	N
			216728	SUMMER PAINT	199-51-6319.00-041-099000	JH MAINT	30.86	N
			216728	MAINT	199-51-6319.00-041-099000	MAINT	2.49	N
			216728	SUMMER PAINT	199-51-6319.00-101-099000	ELEM MAINT	20.97	N
			216728	MISC MAINT	199-51-6319.00-999-099000	MAINT	99.90	N
			216728	SUMMER PAINT	199-51-6319.00-999-099000	OTHER MAINT	30.55	N
			216728	MAINT	199-51-6319.00-999-099000	MAINT (ADJUSTED -.03 FOR BAL	39.94	N
<b>Totals for Check 044222</b>							<b>701.94</b>	
044223	07-24-2020	SYNCHRONY/AMAZON	119454	HS SUPPLIES	199-23-6399.00-001-099000	ANNUAL REPLINISH SUPPLIES	849.03	N
			119454	HS SUPPLIES	199-23-6399.00-001-099000	ANNUAL REPLINISH SUPPLIES	56.10	N
			119454	HS SUPPLIES	199-23-6399.00-001-099000	ANNUAL REPLINISH SUPPLIES	49.50	N
			216716	CV MASKS	199-51-6249.99-999-099000	BLACK MASKS	500.00	N
			216717	CV SUPPLIES	199-51-6249.99-999-099000	PLASTIC BOTTLES -CV	269.70	N
			216718	THERMOMETER	199-51-6249.99-999-099000	THERMOMETERS	403.40	N
			216719	PUMP BOTTLES	199-51-6249.99-999-099000	PUMP BOTTLES CV	329.90	N
			119471	HS LOUNGE	461-23-6399.21-131-099000	LOUNGE SUPPLIES	118.58	N
			119471	HS LOUNGE	461-23-6399.21-131-099000	LOUNGE SUPPLIES	36.00	N
<b>Totals for Check 044223</b>							<b>2,612.21</b>	
044224	07-24-2020	TEXAS FFA ASSN	216720	202563	199-36-6412.72-001-022000	FFA CONV	500.00	N
044225	07-24-2020	VOCATIONAL AG TEACH	216722	54054	199-13-6499.72-001-022000	AG TCH PROF DEV	300.00	N
			216721	54047	199-36-6411.72-001-022000	REG FOR VATAT DEV CONF	300.00	N
<b>Totals for Check 044225</b>							<b>600.00</b>	
044226	07-24-2020	PAM WEST	216711	1413	199-41-6239.01-701-099000	CONSULTATION	750.00	N
044227	07-27-2020	FIBERLIGHT LLC	118588		199-11-6219.00-001-011000	Open PO	2,580.00	N
			118588		199-11-6219.00-041-011000	Open PO	2,580.00	N
			118588		199-11-6219.00-101-011000	Open PO	2,580.00	N
<b>Totals for Check 044227</b>							<b>7,740.00</b>	
044228	07-30-2020	ANGELO ARCHIVES INC	216734	97483	199-11-6219.00-001-011000	STORAGE	10.65	N
			216734	97482	199-41-6219.00-750-099000	STORAGE	9.90	N
<b>Totals for Check 044228</b>							<b>20.55</b>	
044229	07-30-2020	ANGELO STATE UNIVER	216753	E KORN-	817-61-6223.00-000-000000	scholarship E Flores	1,500.00	N
			216753	KATY DUKE	817-61-6223.00-000-000000	scholarship KATY DUKE	415.00	N
<b>Totals for Check 044229</b>							<b>1,915.00</b>	

## For the Month of July

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
044230	07-30-2020	APPLE INC	119416	AC22673110	161-11-6399.01-999-011000	Technology2020Revamp	46,500.00	N
044231	07-30-2020	RA BAGWELL OIL CO IN	216737	72541	199-34-6311.00-999-099000	FUEL	2,407.00	N
044232	07-30-2020	BALLINGER AUTO TECH	216749	35681/35677	199-34-6249.00-999-099000	BUS REPAIR	484.92	N
044233	07-30-2020	BALLINGER PRINTING &	119488	20179	199-11-6399.00-101-011000	envelopes	72.43	N
044234	07-30-2020	BES-TEX SUPPLY LLC	119481	77702	199-51-6249.02-999-099000	72" Hustler Mower	1,085.70	N
044235	07-30-2020	BORDER STATES ELEC	216739	920292305	199-51-6319.00-001-099000	MAINT SPLS	389.78	N
044236	07-30-2020	CITY OF BALLINGER	216743	JULY WATER	199-51-6259.01-001-022000	WATER	604.81	N
			216743	JULY WATER	199-51-6259.01-001-099000	WATER	889.08	N
			216743	JULY WATER	199-51-6259.01-041-099000	WATER	889.08	N
			216743	JULY WATER	199-51-6259.01-101-099000	WATER	790.36	N
			216743	JULY WATER	199-51-6259.01-999-099000	WATER	3,537.19	N
<b>Totals for Check 044236</b>							<b>6,710.52</b>	
044237	07-30-2020	CLIMATEC, LLC	216755	965002332	199-51-6249.04-999-099000	THERMOSTAT SVC	584.00	N
044238	07-30-2020	CTWP	216748	JULY COPIERS	161-53-6269.01-999-099000	COPIERS	76.01	N
			216748	JULY COPIERS	199-11-6269.00-001-011000	COPIERS	606.50	N
			216748	JULY COPIERS	199-11-6269.00-001-023000	COPIERS	76.01	N
			216748	JULY COPIERS	199-11-6269.00-041-011000	COPIERS	919.80	N
			216748	JULY COPIERS	199-11-6269.00-101-011000	COPIERS	928.50	N
			216748	JULY COPIERS	199-11-6269.17-001-011000	COPIERS	76.01	N
			216748	JULY COPIERS	199-11-6269.72-001-022000	COPIERS	76.01	N
			216748	JULY COPIERS	199-23-6269.00-001-099000	COPIERS	197.60	N
			216748	JULY COPIERS	199-23-6269.00-041-099000	COPIERS	260.74	N
			216748	JULY COPIERS	199-23-6269.00-101-099000	COPIERS	243.27	N
			216748	JULY COPIERS	199-36-6269.00-001-091000	COPIERS	76.01	N
			216748	JULY COPIERS	199-41-6269.01-701-099000	COPIERS	230.31	N
			216748	JULY COPIERS	199-41-6269.01-701-099000	COPIERS	38.00	N
			216748	JULY COPIERS	199-41-6269.01-750-099000	COPIERS	38.00	N
<b>Totals for Check 044238</b>							<b>3,842.77</b>	
044239	07-30-2020	DECKER EQUIPMENT IN	119437	350497A	199-51-6319.00-999-099000	PO Created by Req: 119728	157.53	N
044240	07-30-2020	HOWARD TEHNOLOGY	119479	20-00896353	161-11-6399.01-999-011000	Technology2020Revamp	835.00	N
044241	07-30-2020	KITS BODY SHOP	216751	21262	199-34-6319.60-999-099000	VEHICLE REPAIR	282.61	N
044242	07-30-2020	LEXIA LEARNING SYSTE	216742	Q-323358-1	410-11-6399.01-999-011000	TECH EXP	8,800.00	N
044243	07-30-2020	MAIN STREET SODA FO	216741	6 MEALS TO GO	199-41-6411.00-701-099000	MEALS FOR MTG	53.44	N
044244	07-30-2020	MARC-MID-AMERICAN R	216740	703767-IN	199-51-6319.01-001-099000	CUSTODIAL SPLS	244.00	N
			216740	703767-IN	199-51-6319.01-041-099000	CUSTODIAL SPLS	244.00	N
			216740	703767-IN	199-51-6319.01-101-099000	CUSTODIAL SPLS	244.00	N
<b>Totals for Check 044244</b>							<b>732.00</b>	
044245	07-30-2020	MASTERCARD	216745	BUS DRV TRNG	199-34-6219.00-999-099000	BUS DRV TRNG	62.50	N
			216745	ZOOM	199-41-6219.00-750-099000	PROF CONTRAC SVC	213.30	N
			216745	GRUMPY	199-41-6399.00-701-099000	ADM MEAL	85.22	N
			216745	WATER TURN	199-51-6249.00-999-099000	WATER TURN ON	150.00	N

For the Month of July

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			216745	WATER TURN	199-51-6249.00-999-099000	WATER TURN ON HS	3.98	N
<b>Totals for Check 044245</b>							<b>515.00</b>	
044246	07-30-2020	MICROSOFT CORPORAT	119480	USA-0003142151	161-11-6399.01-999-011000	WIRELESS	4,195.80	N
044247	07-30-2020	REGION XIII	119476	238136	199-13-6399.00-001-011000	Virtual Training	25.00	N
			119476	238136	199-13-6399.00-101-011000	Virtual Training	25.00	N
<b>Totals for Check 044247</b>							<b>50.00</b>	
044248	07-30-2020	RELIANT, DEPT 0954	216744	JULY ELEC	199-51-6259.03-000-099000	ELEC	110.91	N
			216744	JULY ELEC	199-51-6259.03-001-022000	ELEC	1,643.78	N
			216744	JULY ELEC	199-51-6259.03-001-099000	ELEC	3,133.25	N
			216744	JULY ELEC	199-51-6259.03-041-099000	ELEC	1,280.96	N
			216744	JULY ELEC	199-51-6259.03-101-099000	ELEC	3,036.22	N
			216744	JULY ELEC	199-51-6259.03-999-099000	ELEC	1,481.78	N
<b>Totals for Check 044248</b>							<b>10,686.90</b>	
044249	07-30-2020	DAYTON LYNN SMITH	216736	10647	199-51-6319.00-999-099000	ELEC	1,101.00	N
044250	07-30-2020	SOUTHERN PLAINS	216750	939776	199-51-6319.00-999-099000	JOHN DEER PARTS	280.66	N
044251	07-30-2020	TASB	216735	580711	199-41-6499.02-702-099000	BOARD BOOK	1,250.00	N
044252	07-30-2020	TEXAS RESTAURANT AS	119194	218699	240-35-6344.01-999-099000	PO Created by Req: 119492	130,000.00	N
044253	07-30-2020	TOTAL MAINTENANCE S	216738	668323	199-51-6319.00-001-099000	MAINT SPLS	297.64	N
			216738	668323	199-51-6319.00-041-099000	MAINT SPLS	297.64	N
			216738	668323	199-51-6319.00-101-099000	MAINT SPLS	297.64	N
<b>Totals for Check 044253</b>							<b>892.92</b>	
044254	07-30-2020	TRINITY UNIVERSITY	216752	scholarship	817-61-6223.00-000-000000	jenna rossignol	1,500.00	N
044255	07-30-2020	VARSITY SPIRIT	119467	12786269	199-11-6219.90-041-011000	CHEER APPAREL ETC	2,060.58	N
044256	07-30-2020	WAL-MART COMMUNITY	216747	FOLDERS ELEM	199-11-6399.00-101-011000	ELEM SUPPLIES	15.91	N
			216747	FOLDERS ELEM	199-11-6399.00-101-011000	WRONG AMT	-15.91	N
			216746	WATER COFFEE	199-34-6399.00-999-099000	GEN SPLS	45.20	N
			216754	INK	199-34-6399.00-999-099000	TRANSP GEN SPLS	54.89	N
			216746	WATER COFFEE	199-34-6399.00-999-099000	WRONG AMT	-45.20	N
			216754	INK	199-34-6399.00-999-099000	WRONG AMT	-54.89	N
<b>Totals for Check 044256</b>							<b>.00</b>	
044257	07-30-2020	WAL-MART COMMUNITY	216756	elem spls Dymon	199-11-6399.00-101-011000	supplies	15.91	N
			216756	maint spls	199-34-6399.00-999-099000	supplies	45.20	N
<b>Totals for Check 044257</b>							<b>61.11</b>	
105599	07-13-2020	ATMOS ENERGY	216671		437-51-6259.00-751-099000	GAS	21.75	N
105600	07-13-2020	BISD OPERATING FUND	216674		313-93-6493.00-751-023000	B - SALARIES	15,169.41	N
105601	07-13-2020	CRISIS PREVENTION IN	216673	CUS0223740	437-11-6399.00-751-023000	C - CPI BOOKS	2,247.00	N
105602	07-13-2020	FRONTIER	216675		437-51-6259.00-751-099000	FAX PHONE LINE	62.80	N
105603	07-13-2020	TCASE	216672	300009547	437-21-6495.00-751-023000	DUES F/KARI CALCOTE	125.00	N

For the Month of July

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
105604	07-21-2020	BAYES ACHIEVEMENT C	216707		315-11-6223.00-751-023000	CH - RELATED SERVICES JUNE	320.00	N
			216707		315-11-6223.00-751-023000	CH - JULY RESIDENTIAL	20,224.71	N
<b>Totals for Check 105604</b>							<b>20,544.71</b>	
105605	07-21-2020	ESC REGION 4	216706		437-21-6411.00-751-023000	REGISTRATION COVID-19 ISSUES	99.00	N
105606	07-21-2020	DANELL SIMS	216705		459-11-6219.00-751-023000	B - SPEECH TESTING	475.00	N
105607	07-21-2020	VEXUS FIBER	216708		437-51-6259.00-751-099000	FAX PHONE LINE LD	8.35	N
105608	07-21-2020	WAL-MART COMMUNITY	216704		437-21-6399.00-751-023000	COFFEE & DRINKS F/OFFICE	18.38	N
IRS07	07-27-2020	INTERNAL REVENUE SE	DEDCH		863-00-2151.00-000-000000	JUL WIRE PAYROLL DEDUCTION	35,842.24	N
			DEDCH		863-00-2152.01-000-000000	JUL WIRE PAYROLL DEDUCTION	7,246.47	N
			DEDCH		863-00-2152.02-000-000000	JUL WIRE PAYROLL DEDUCTION	7,246.47	N
<b>Totals for Check IRS07</b>							<b>50,335.18</b>	
TRS 07	07-28-2020	TRS OF TEXAS	DEDCH		863-00-2155.00-000-000000	JUL WIRE PAYROLL DEDUCTION	44,635.09	N
			DEDCH		863-00-2155.01-000-000000	JUL WIRE PAYROLL DEDUCTION	2,202.95	N
			DEDCH		863-00-2155.02-000-000000	JUL WIRE PAYROLL DEDUCTION	2,956.71	N
			DEDCH		863-00-2155.03-000-000000	JUL WIRE PAYROLL DEDUCTION	367.16	N
			DEDCH		863-00-2155.04-000-000000	JUL WIRE PAYROLL DEDUCTION	4,009.17	N
			DEDCH		863-00-2155.05-000-000000	JUL WIRE PAYROLL DEDUCTION	150.00	N
			DEDCH		863-00-2155.08-000-000000	JUL WIRE PAYROLL DEDUCTION	7,424.64	N
<b>Totals for Check TRS 07</b>							<b>61,745.72</b>	
TRSAC	07-14-2020	TRS OF TEXAS	DEDCH		863-00-2153.00-069-000000	JUL WIRE PAYROLL DEDUCTION	12,423.46	N
			DEDCH		863-00-2153.00-077-000000	JUL WIRE PAYROLL DEDUCTION	15,217.80	N
			DEDCH		863-00-2153.00-100-000000	JUL WIRE PAYROLL DEDUCTION	27,821.00	N
			DEDCH		863-00-2153.00-101-000000	JUL WIRE PAYROLL DEDUCTION	10,936.00	N
			DEDCH		863-00-2153.00-102-000000	JUL WIRE PAYROLL DEDUCTION	8,331.00	N
<b>Totals for Check TRSAC7</b>							<b>74,729.26</b>	
<b>Total Checks</b>							<b>611,570.81</b>	

End of Report

**2019-20 Ballinger ISD  
YTD Monthly Revenue / Expenditures  
Board Report 8-5-2020**

**Operating Fund 199**

		<b>Current</b>	<b>Encumbrances</b>	<b>Revenues /</b>	<b>Monthly</b>		<b>Percent</b>
		<b>Budget</b>	<b>YTD</b>	<b>YTD</b>	<b>Revenues /</b>	<b>Balances</b>	<b>of</b>
		<b>General Fund</b>	<b>199</b>		<b>Expenditures</b>		<b>Budget</b>
<b>REVENUES</b>							
5700	Local Intermediate, and Out of State *	3,590,272.00		4,178,556.95	26,091.22	3,909,182.47	116.39%
5800	State Program Revenues	6,588,705.00		5,534,743.50	777,814.45	1,053,961.50	84.00%
5900	Federal Program Revenues	0.00		14,651.31	0.00	-14,651.31	0.00%
7900	Other Res.Non-Op/Trans.In	0.00		0.00	0.00	0.00	0.00%
<b>Total Revenues</b>		<b>\$10,178,977.00</b>		<b>\$9,727,951.76</b>	<b>\$803,905.67</b>	<b>\$4,948,492.66</b>	<b>95.57%</b>
<b>EXPENDITURES</b>							
0011	Instruction *	5,161,568.00	26,037.14	4,328,466.82	406,913.37	807,064.04	83.86%
0012	Instructional Resources and Media Services	114,167.00	0.80	88,365.94	7,213.09	25,800.26	77.40%
0013	Curriculum & Staff Development	65,522.00	1,272.00	28,107.93	3,089.61	36,142.07	42.90%
0021	Instructional	12,819.00	0.00	0.00	0.00	12,819.00	0.00%
0023	School Administration	558,106.00	538.92	477,723.54	41,443.22	79,843.54	85.60%
0031	General Counseling & Guidance	398,066.00	756.00	330,094.03	29,874.53	67,215.97	82.92%
0033	Health Services	66,242.00	1,225.00	50,038.40	4,936.21	14,978.60	75.54%
0034	Student Transportation *	393,086.00	0.00	259,766.99	19,278.95	133,319.01	66.08%
0036	Co-Curricular Activities *	737,921.00	46,018.09	521,871.04	16,282.78	170,031.87	70.72%
0041	General Administration *	496,529.00	3,509.91	406,869.45	22,873.69	86,149.64	81.94%
0051	Plant Maintenance & Operation *	1,423,094.00	38,032.54	1,773,611.67	85,376.19	-388,550.21	124.63%
0052	Security	35,300.00	0.00	20,064.81	0.00	15,235.19	56.84%
0053	Data Processing Services	99,058.00	0.00	80,782.29	7,171.45	18,275.71	81.55%
0071	Debt Services *	18,032.00	0.00	18,032.00	0.00	0.00	100.00%
0081	Facilities *	207,500.00	54,785.67	232,096.84	0.00	-79,382.51	111.85%
0093	Special Ed / Fairview	162,212.00	0.00	160,909.75	17,673.00	0.00	99.20%
0099	Intergovernmental Charges	101,131.00	0.00	114,274.14	28,318.19	-13,143.14	113.00%
8900	Subsidies *	983,334.00	0.00	364,923.88	14,366.85	618,410.12	37.11%
	(Technology - Fund 161 - \$927,550)						
	(Food Service Subsidy - \$55,784)						
<b>Total Expenditures</b>		<b>11,033,687.00</b>	<b>\$172,176.07</b>	<b>\$9,255,999.52</b>	<b>\$704,811.13</b>	<b>\$1,604,209.16</b>	<b>83.89%</b>
* Previous Budget Amendments							
** Current Budget Amendments							

**2019-20 Ballinger ISD  
YTD Monthly Revenue / Expenditures  
Board Report 8-5-2020**

**Technology Fund 161**

		<b>Current Budget</b>	<b>Encumbrances YTD</b>	<b>Revenues / Expenditures YTD</b>	<b>Monthly Revenues / Expenditures</b>	<b>Balances</b>	<b>Percent of Budget</b>
<b>REVENUES</b>		<b>General Fund</b>	<b>161</b>				
5700	Other Revenue from Local Sources	4,900.00		2,715.00	0.00	2,185.00	55.41%
5800	State Program Revenues	0.00		11,395.36	875.76	-11,395.36	0.00%
5900	Federal Program Revenues (ERATE)	0.00		0.00	0.00	0.00	0.00%
7900	Other Resources **	927,550.00		364,923.88	14,366.85	562,626.12	39.34%
<b>Total Revenues</b>		<b>932,450.00</b>		<b>\$379,034.24</b>	<b>\$15,242.61</b>	<b>\$553,415.76</b>	<b>40.65%</b>
<b>EXPENDITURES</b>							
0011	Instruction **	667,300.00	379,618.91	270,600.57	67,952.53	17,080.52	40.55%
0023	School Administration	500.00	0.00	198.95	0.00	301.05	39.79%
0034	Pupil Transportation	3,000.00	1,058.75	2,329.25	211.75	-388.00	77.64%
0051	Plant Maintenance & Operation	5,000.00	3,050.76	3,689.82	861.47	-1,740.58	73.80%
0053	Data Processing Services	196,792.00	0.00	183,452.79	13,087.15	13,339.21	93.22%
<b>Total Expenditures</b>		<b>872,592.00</b>	<b>\$383,728.42</b>	<b>\$460,271.38</b>	<b>\$82,112.90</b>	<b>\$28,592.20</b>	<b>52.75%</b>

**2019-20 Ballinger ISD  
YTD Monthly Revenue / Expenditures  
Board Report 8-5-2020**

**Food Service Fund 240**

		<b>Current Budget</b>	<b>Encumbrances YTD</b>	<b>Revenues / Expenditures YTD</b>	<b>Monthly Revenues / Expenditures</b>	<b>Balances</b>	<b>Percent of Budget</b>
<b><u>REVENUES</u></b>		<b><u>Food Service</u></b>	<b><u>240</u></b>				
5700	Local Intermediate, and Out of State	186,035.00		71,218.14	0.00	114,816.86	38.28%
5800	State Program Revenues - TGA Grant	3,000.00		131,987.60	0.00	-128,987.60	4399.59%
5900	Federal Program Revenues	367,722.00		266,987.88	0.00	100,734.12	72.61%
7900	Other Resources	55,784.00		0.00	0.00	55,784.00	0.00%
<b>Total Revenues</b>		<b>612,541.00</b>		<b>\$470,193.62</b>	<b>\$0.00</b>	<b>\$142,347.38</b>	<b>76.76%</b>
<b><u>EXPENDITURES</u></b>							
0035	Food Services	612,541.00	0.00	468,397.92	144,768.41	144,143.08	76.47%
0051	Plant Maintenance & Operation	0.00	0.00	0.00	0.00	0.00	0.00%
0081	Facilities	0.00	0.00	0.00	0.00	0.00	0.00%
0000	Other Uses Non-Op-Trans Out	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Expenditures</b>		<b>612,541.00</b>	<b>\$0.00</b>	<b>\$468,397.92</b>	<b>\$144,768.41</b>	<b>\$144,143.08</b>	<b>76.47%</b>

# DISTRIBUTION SUMMARY

## BEGINNING: 7/1/2020 ENDING: 7/31/2020

### Entity 30-BALLINGER ISD

Entity	Tax Paid	M & O	I & S	P & I	M & O	I & S	Total M & O	Total I & S	Tax & Fees	Attorney	Late Paid	Current Total
2019	16,490.00	16,490.00	0.00	2,663.58	2,663.58	0.00	19,153.58	0.00	19,153.58	3,318.55	138.17	22,610.30
<b>Delq Taxes</b>	<b>Tax Paid</b>	<b>M &amp; O</b>	<b>I &amp; S</b>	<b>P &amp; I</b>	<b>M &amp; O</b>	<b>I &amp; S</b>	<b>Total M &amp; O</b>	<b>Total I &amp; S</b>	<b>Tax &amp; Fees</b>	<b>Attorney</b>	<b>Late Paid</b>	<b>Delq Total</b>
2018	803.34	803.34	0.00	218.62	218.62	0.00	1,021.96	0.00	1,021.96	177.04	6.76	1,205.76
2017	194.82	194.82	0.00	65.16	65.16	0.00	259.98	0.00	259.98	44.57	0.00	304.55
2016	135.38	135.38	0.00	57.44	57.44	0.00	192.82	0.00	192.82	33.74	0.00	226.56
2015	186.56	186.56	0.00	118.81	118.81	0.00	305.37	0.00	305.37	61.12	0.00	366.49
2014	52.76	52.76	0.00	41.15	41.15	0.00	93.91	0.00	93.91	18.78	0.00	112.69
2010	0.88	0.88	0.00	1.10	1.10	0.00	1.98	0.00	1.98	0.40	0.00	2.38
2009	3.51	3.51	0.00	4.81	4.81	0.00	8.32	0.00	8.32	1.66	0.00	9.98
2008	34.35	34.35	0.00	51.50	51.50	0.00	85.85	0.00	85.85	17.17	0.00	103.02
	<b>1,411.60</b>	<b>1,411.60</b>	<b>0.00</b>	<b>558.59</b>	<b>558.59</b>	<b>0.00</b>	<b>1,970.19</b>	<b>0.00</b>	<b>1,970.19</b>	<b>354.48</b>	<b>6.76</b>	<b>2,331.43</b>

### SUMMARY TOTALS

#### Entity 30-BALLINGER ISD

Refunded Amounts	
Tax Paid	0.00
P & I	0.00
Attorney	0.00
Late Fees	0.00

Distribution Amounts	
Tax Paid	17,901.60
P & I	3,222.17
<b>Sub Total</b>	<b>21,123.77</b>
Attorney	3,673.03
Late Fees	144.93

Late Ag	25.31
Late Protest	0.00
Late Rendition	119.62

**Grand Total** **\$24,941.73**

Current Collections			
Tax Levy	16,490.00	M&O Levy	16,490.00
P & I	2,663.58	M&O P & I	2,663.58
<b>Total</b>	<b>19,153.58</b>	<b>M&amp;O Total</b>	<b>19,153.58</b>

Delinquent Collections			
Tax Levy	1,411.60	M&O Levy	1,411.60
P & I	558.59	M&O P & I	558.59
<b>Total</b>	<b>1,970.19</b>	<b>M&amp;O Total</b>	<b>1,970.19</b>

<b>Total</b>	<b>21,123.77</b>
M&O Total	21,123.77
I&S Total	0.00
<b>Total</b>	<b>21,123.77</b>

# YTD SUMMARY REPORT JULY 2020

## 30-BALLINGER ISD

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2019	3,647,822.12	(9,401.28)	63.77	3,638,484.61	3,547,551.62	3,551,647.31	19,920.12	3,977.25	90,932.99	3,547,551.62	91,498.41	3,551,647.31
2018	54,265.64	(1,069.15)	0.00	53,196.49	29,408.61	29,622.93	7,328.18	7,325.97	23,787.88	29,408.61	23,969.74	29,622.93
2017	31,026.79	(380.60)	0.00	30,646.19	17,722.01	17,722.01	5,909.77	4,698.59	12,924.18	17,722.01	12,924.18	17,722.01
2016	12,454.25	(0.35)	0.00	12,453.90	2,929.88	2,929.88	1,387.45	829.75	9,524.02	2,929.88	9,530.86	2,929.88
2015	8,833.60	(0.35)	0.00	8,833.25	2,597.59	2,597.59	1,570.56	816.76	6,235.66	2,597.59	6,235.66	2,597.59
2014	7,747.38	(0.35)	0.00	7,747.03	500.89	500.89	352.13	155.41	7,246.14	500.89	7,246.14	500.89
2013	7,169.47	(0.35)	0.00	7,169.12	777.53	777.53	659.92	287.50	6,391.59	777.53	6,391.59	777.53
2012	6,680.03	(0.35)	0.00	6,679.68	253.92	253.92	264.08	102.86	6,425.76	253.92	6,425.76	253.92
2011	4,858.50	(0.35)	0.00	4,858.15	333.92	333.92	361.19	139.02	4,524.23	333.92	4,524.23	333.92
2010	4,474.49	(0.35)	0.00	4,474.14	241.31	241.31	282.28	100.30	4,232.83	241.31	4,232.83	241.31
2009	3,229.28	(0.35)	0.00	3,228.93	3.51	3.51	4.81	1.66	3,225.42	3.51	3,225.42	3.51
2008	1,732.37	(0.35)	0.00	1,732.02	165.04	165.04	233.83	77.49	1,566.98	165.04	1,580.86	165.04
2007	1,080.60	(0.35)	0.00	1,080.25	0.00	0.00	0.00	0.00	1,080.25	0.00	1,100.95	0.00
2006	752.09	(0.41)	0.00	751.68	15.36	15.36	25.80	8.23	736.32	15.36	738.54	15.36
2005	235.19	(0.31)	0.00	234.88	0.00	0.00	0.00	0.00	234.88	0.00	256.42	0.00
2004	265.06	(0.31)	0.00	264.75	0.00	0.00	0.00	0.00	264.75	0.00	264.75	0.00
2003	125.59	(0.47)	0.00	125.12	0.00	0.00	0.00	0.00	125.12	0.00	125.12	0.00
2002	86.98	(0.47)	0.00	86.51	0.00	0.00	0.00	0.00	86.51	0.00	86.51	0.00
2001	114.63	(0.47)	0.00	114.16	0.00	0.00	0.00	0.00	114.16	0.00	114.16	0.00
2000	91.73	(0.45)	0.00	91.28	0.00	0.00	0.00	0.00	91.28	0.00	91.28	0.00
1999	77.55	(0.45)	0.00	77.10	0.00	0.00	0.00	0.00	77.10	0.00	77.10	0.00
1998	23.70	(0.45)	0.00	23.25	0.00	0.00	0.00	0.00	23.25	0.00	23.25	0.00
1997	27.00	(0.45)	0.00	26.55	0.00	0.00	0.00	0.00	26.55	0.00	26.55	0.00
1996	66.75	(0.45)	0.00	66.30	0.00	0.00	0.00	0.00	66.30	0.00	66.30	0.00
1995	39.75	0.00	0.00	39.75	0.00	0.00	0.00	0.00	39.75	0.00	39.75	0.00
1994(PRIOR)	75.18	0.00	0.00	75.18	0.00	0.00	0.00	0.00	75.18	0.00	75.18	0.00
<b>TOTAL</b>	<b>3,793,355.72</b>	<b>(10,859.22)</b>	<b>63.77</b>	<b>3,782,560.27</b>	<b>3,602,501.19</b>	<b>3,606,811.20</b>	<b>38,300.12</b>	<b>18,520.79</b>	<b>180,059.08</b>	<b>3,602,501.19</b>	<b>180,871.54</b>	<b>3,606,811.20</b>

RATE SUMMARY INFORMATION		
M&O	3,793,290.25	(10,858.95)
I&S	65.47	(0.27)
SPC	0.00	0.00

RATE SUMMARY INFORMATION CURRENT YEAR		
M&O	3,647,822.12	(9,401.28)
I&S	0.00	0.00
SPC	0.00	0.00

RATE SUMMARY INFORMATION DELINQUENT YEARS		
M&O	145,468.13	(1,457.67)
I&S	65.47	(0.27)
SPC	0.00	0.00

PERCENT COLLECTED 145,533.60 (1,457.94) 0.00 144,075.66 54,949.57  
 ORIGINAL ROLL = 97.251%  
 ADJUSTED ROLL = 97.501%

**BALLINGER INDEPENDENT SCHOOL DISTRICT**

**P.O. Box 231**

**Ballinger, TX 76821**

**Central Office (325) 365-7500**  
**High School (325) 365-3547**



**Junior High (325) 365-3537**  
**Elementary (325) 365-3527**

**Ballinger Elementary Principal's Report**  
**AUGUST 2020**

Total enrollment as of 8/6/2020 is 372 students. 43 are new to the district. 80 have selected to participate virtually for the first six weeks.

<b>Grade:</b>	<b>In-Person:</b>	<b>Virtual:</b>	<b>Total:</b>
FIFTH	53	14	67
FOURTH	52	10	62
THIRD	49	13	62
SECOND	35	16	51
FIRST	37	13	50
KINDER	38	7	45
HS/PPCD/PK	28	7	35
<b>TOTAL:</b>	292	80	372

Devices for virtual learners were picked up Friday afternoon along with other supplies put together by grade level teachers.

We were able to make a virtual section for grades 1, 2, 4, and 5, allowing teachers one class period each to focus on virtual learners (planning, recording lessons, tutorials, contacting parents, etc.) in addition to their regular conference period.

We will be utilizing other support staff to provide time during the school day for 3<sup>rd</sup> grade and kindergarten teachers to do the same.



**Independent School District**

**Ballinger Junior High Principal's Report  
August 2020**

**I. Schedule of Events**

- a. August 8<sup>th</sup> Virtual Junior High Meet the Teacher
- b. August 10<sup>th</sup> First Day of School
- c. August 17<sup>th</sup>-19<sup>th</sup> Beginning of Year Assessments
- d. September 10<sup>th</sup> JH Football v. Colorado City
- e. September 17<sup>th</sup> JH Football v. Llano

**II. Updates**

- a. Registration was successful with a total of 223 students.
- b. BJHS has 30 Virtual Students for the 1<sup>st</sup> Six Weeks.
- c. All classes are using the TEAMS program for instruction.
- d. First day was a success.
- e. Students will be taking the state issued Beginning of the Year Assessments in Week 2.
- f. Data from the Beginning of the Year Assessments will be used to determine which curriculum from Spring 2019 needs to be incorporated into 2020-21 school year for review.



## **Ballinger High School Board Report August 12, 2019**

### **Schedule of Upcoming Events**

- August 10 – 1<sup>st</sup> day of School
- August 20 – FB Scrimmage @ Anson
- August 27 – JV Football v. Jim Ned @ Home
- August 28 – Varsity football @ Jim Ned
- September 3 – JV Football @ Breckinridge
- September 4 – V Football v. Breckinridge @ Home
- September 10 – JV Football @ C-City
- September 11 – Varsity Football v. C-City @ Home (Homecoming)

### **Updates**

#### Registration Numbers

- Freshman: 65/79
- Sophomore: 69/86
- Junior: 56/56
- Senior: 64/72

TOTAL – 254/293

*As of 8/6/2020*

### **Virtual Learners**

- 9<sup>th</sup> – 12
- 10<sup>th</sup> – 13
- 11<sup>th</sup> - 9
- 12<sup>th</sup> - 13

TOTAL – 47/254 (Still have 39 left to register)

*As of 8/6/2020*

### **Master Schedule**

- Online Dual Credit Offerings through Howard College: 25 courses
- Dual Credit Students: 41 BHS Students (Core DC Courses)
- Dual Credit Biology taught by Mrs. Dixon through ASU
- New Course offerings
  - Multi-Media class
  - Masonry
  - Teen Leadership
  - College & Career Readiness I & II
  - Dual Credit Psychology taught by Ms. Lewis through ASU
- CNA Program has 8 students (4 last year)
- Common Planning Periods for Core Classes

- No “Coke Break” – those 10 minutes have been included into 2<sup>nd</sup> period. Students can pre-order “to-go” meals that will be delivered at the end of 2<sup>nd</sup> period

# ***BALLINGER BEARCATS***

## **Athletic Board Report**

**8-20-2020**

### **Football Report:**

- 25 Varsity / 42 JV-Freshman
- UIL has cancelled first scrimmages (No Comanche scrimmage)
- 1<sup>st</sup> Scrimmage August 20<sup>th</sup> vs. Anson
- UIL recommends 8 JH games. September 3<sup>rd</sup> JH game with Breckenridge has been cancelled.
- At this time we will be following the rest of our posted football schedule.
- Mask up, watering, and social distancing is improving!
- ETIX Online Ticket Ordering
- Stadium Capacity 50% (Home 750 / Visitor 550)
- See attachment UIL Football Guidelines (COVID 19)

### **Cross Country Report:**

- UIL Guidelines changing weekly.
- See attachment UIL Cross Country Guidelines (COVID 19)

Thanks,  
Coach Lipsey



## 2020 Cross Country Calendar

Last Updated:  
August 7, 2020, 8:00 AM

### All Schools:

<b>August 17</b>	<b><u>1A Through 4A Schools</u></b> May start Interschool Competition
<b>September 7</b>	<b><u>5A &amp; 6A Schools</u></b> May start Interschool Competition
<b>October 31</b>	District Certification Deadline
<b>November 9,10</b>	Regional Meets
<b>November 23-24</b>	State Meet

### **Deadlines for filing entry forms to appropriate director:**

<b>District:</b>	5 days prior to district meet
<b>Regionals:</b>	Immediately following district meet. Please review regional director's specified deadline.
<b>State:</b>	Regional results will be sent to the state office by the regional director. The school does not send an entry form or fees to the UIL office.

- Invitational Meets may have no more than **8** total schools and only one level of competitors (Var/JV/9<sup>th</sup>) on site at a given time. A school could bring a girls and boys team, but they would need to be the same level. **NOTE: (1) There can be up to 10 athletes (per gender) per each of the 8 teams. (2) There may also be an additional 2 schools added to the 8 schools allowed if those 2 schools have no more than 3 runners.**
- District Meets may only have one level of competitors participating on site at a given time. District Meets will continue to follow the normal entry limit of 7 (+3 alternates). Example: if Varsity Boys/Girls are running, JV would not be allowed on site until the varsity athletes have left. **District Meets may exceed the 8 school limit if their district has more than 8 schools.**
- Additional information concerning Regional and State Meets can be found below.

## 2020 Cross Country Post Season Structure

District meets shall be held in districts with more than three teams and/or ten individuals entered. Each school may enter seven boys and seven girls to a district meet. **A minimum of five athletes shall constitute a team entry.**

- A maximum of the top **TWO** teams and top ten individuals shall qualify from district to regionals.
- A maximum of the top **THREE** teams and top ten individuals, **not on a qualifying team**, shall qualify from regionals to state. Each school qualifying a team may enter seven boys and/or seven girls to the regional or state meet.
- Only the teams and individuals qualifying through the district and regional meet are eligible to advance to the state meet. Teams qualify as a school and substitution of team members are allowed. Regional and state meet directors must be notified of any substitutions.
- District meet directors will certify results to the regional meet director.
- Regional meet information will be provided from a link on the UIL website. Each meet director may require specific electronic files or online entry procedures. Entry fees may apply to participation.
- Regional results will be certified to the UIL Office by the regional meet director for State. Entry fees do not apply for state meet participation.

### District Meets

**Deadline** – **OCTOBER 31, 2020** – Last date allowed for district competitions. Site/race schedule/fees to be determined by the District Executive Committee. District Meets may only have one level of competitors participating on site at a given time. District Meets will continue to follow the normal entry limit of 7 (+3 alternates). Example: if Varsity Boys/Girls are running, JV would not be allowed on site until the varsity athletes have left. District Meets may exceed the 8 school limit if their district has more than 8 schools.

### Regional Meets

**Date** – **November 9-10, 2020** (Regional Meets will have 3 conferences run on Monday & three conferences run on Tuesday)

Regional sites and a list of directors may be found on the UIL website (<http://www.uiltexas.org/cross-country/regional-sites>). The regional director will declare the time schedule and entry fees. NOTE: Regional sites will have their own safety protocols for their meet.

### State Meet

**Date** – **Monday, November 23, 2020, & Tuesday, November 24, 2020**

**Site** – Old Settlers' Park at Palm Valley, 3300 Palm Valley Blvd., Round Rock, Texas

### **Race Schedule:**

**Monday, November 23<sup>rd</sup>:** 1A, 3A, & 5A; Times TBD **Tuesday, November 24:** 2A, 4A, & 6A; Times TBD

### **Qualifiers**

- The regional director will certify the names of the qualifying participants and the schools to the UIL office immediately following the regional meet.
- Coaches are not required to submit entries to the UIL office. For scratches or substitutions, please fill out the forms on the UIL website:
  - Team Substitutions: <https://www.uiltexas.org/machform/view.php?id=311305>
  - Individual Scratch: <https://www.uiltexas.org/machform/view.php?id=311841>
- State entries do not require a fee.
- Meet information is available on UIL website at [www.uiltexas.org/cross-country/state](http://www.uiltexas.org/cross-country/state).



## **2020 UIL Cross Country Season Update & Considerations**

### **General Operational Guidelines**

TEA requires all school systems to develop a plan for mitigating COVID-19 spread in schools. UIL guidelines *require* schools to include UIL activities for the 2020-2021 school year as part of this plan and carefully plan for mitigating risk of spread as students and staff participate in them. Schools must post these plans on the homepage of the school website or other easily accessible area of the school website. These plans do not require UIL or TEA approval. All 2020-2021 UIL COVID-19 Risk Mitigation Guidelines can be found at • [Risk Mitigation](#)

### **Face Coverings- Executive Order GA-29**

[Executive Order GA-29](#), regarding face coverings, applies to all UIL activities effective July 3, 2020. This includes the 2020-2021 school year. As the public health situation changes, and/or if subsequent Executive Orders are issued by Governor Greg Abbott, these guidelines may be further modified.

1. For the purposes of this document, face coverings include non-medical grade disposable face masks, cloth face coverings (over the nose and mouth), or full-face shields to protect eyes, nose, and mouth.
2. All employees, parents, visitors and students ten years of age or older must wear face coverings or face shields upon entry to an area where UIL activities are being conducted and when not actively practicing or playing in the contest, unless an exception listed below applies.
3. The face coverings requirements do not apply to a school in a county that meets the requirements of paragraph 11 of [Executive Order GA-29](#), unless the local school system chooses to implement these requirements locally. Even in these circumstances, the wearing of face coverings or face shields is strongly encouraged.

Exceptions to the wearing of face coverings or face shields include:

- a. Any person with a medical condition or disability that prevents wearing a face covering;
- b. While a person is consuming food or drink;
- c. While the person is in a swimming pool, lake, or similar body of water.
- d. When a congregating group of persons maintains at least 6 feet of social distancing; or
- e. Any other reason or circumstance indicated under [Executive Order GA-29](#).

**\*Competitive drills involving one or more students on offense against one or more students on defense may be conducted. While conducting these drills, schools must require all students not actively exercising and staff to wear face coverings as described above.**

### **Required Screening**

#### **Required Screening before attending or participating in activities:**

If staff have not been screened by the school for purposes of participating in instructional activities, schools must implement these screening protocols before allowing staff to participate in UIL activities.

1. Schools must require staff to self-screen for COVID-19 symptoms before participating in UIL activities or entering areas where UIL activities are being conducted. Symptoms are listed at the end of this document. The self-screening should include staff taking their own temperature. Staff must report to the school if they themselves have COVID-19 symptoms or are lab-confirmed with COVID-19, and, if so, they must remain off campus and away from areas where UIL activities are being conducted until they meet the criteria for re-entry as noted below. Additionally, they must report to the school if they have had close contact with an individual who is lab-confirmed with COVID-19, as defined at the end of this document, and, if so, must remain off campus and away from areas where UIL activities are being conducted until the 14-day incubation period has passed. Close contact is defined in this document below.
2. Parents must ensure they do not send a student to participate in UIL activities if the student has COVID-19 symptoms (as listed in this document) or is lab-confirmed with COVID-19 until the below conditions for re-entry are met. School systems may consider screening students for COVID-19 as well. Screening is accomplished by asking questions by phone or other electronic methods and/or in person. The screening questions should also be

asked of a student's parent if that parent will be dropping off or picking up their student from inside areas where UIL activities are being conducted.

3. Before visitors are allowed access to areas where UIL activities are being conducted, school systems must screen all visitors to determine if they themselves have COVID-19 symptoms (as listed in this document) or are lab-confirmed with COVID-19, and if so, they must remain off campus and away from areas where UIL activities are being conducted until they meet the criteria for re-entry as noted below. Additionally, school systems must screen to determine if visitors have had close contact with an individual who is lab-confirmed with COVID-19, and if so they must remain off campus and away from areas where UIL activities are being conducted until the 14-day incubation period has passed. When practical, screening questions could be supplemented with temperature checks of adults.

### **Remote Learning**

Students participating in remote learning offered by their school district, whether synchronous or asynchronous (as defined by TEA), may participate in UIL activities if they meet all other UIL eligibility requirements. Students must be enrolled in remote learning options through the school the student will represent. Schools may develop local policies with additional requirements for participation. You can find more information related to the full-time student rule in Section 406 UIL Constitution and Contest Rules <https://www.uiltexas.org/policy/constitution/general/eligibility>

### **Academic Eligibility-Credit Requirements**

For the 2020-2021 school year, UIL eligibility requirements for the first six weeks of school have been modified to allow a student to be eligible for the first six weeks if they accumulated at least two and a half credits since the start of the 2019-2020 school year. Schools may impose additional requirements. <https://www.uiltexas.org/covid-19-information>

### **District Executive Committee (DEC) Concerns and Game Schedules**

- Schools who cannot play non-district games for COVID-19 related reasons will not be required to forfeit those non-district games. These games will not be reflected in season records.
- The DEC should meet to confirm Fall Sport (FB, VB, Team Tennis, XC) schedules, playoff qualifiers, and safety protocols concerning the 2020-2021 school year.
- The DEC shall arrange a schedule to determine district representatives prior to the posted district certification date.
- The DEC shall determine the place and/or time of district games in case of disagreement between two schools for both the regular season, games postponed due to weather, or disruptions in scheduled games due to COVID-19. The DEC should strongly consider schedules that allow for disruptions and for certifying district representatives in the event games cannot be made up. The DEC should develop policies to address games that cannot be played for reasons related to COVID-19 before district play begins.
- The DEC may consider a district schedule that would allow district play to be completed prior to the District Certification Deadline. This consideration may include playing district contests in place of non-district games and/or building in open dates to account for season disruptions.
- The DEC should prepare policies to address tie-breakers as well as certifying the district representatives in the event of incomplete district seasons.

### **Practice Regulations**

- Summer Activities  
Conference 1A-4A
  - Schools may allow students to continue strength and conditioning and sport specific instruction until the first day of instruction, whether in-person or remote, or the first day of in-season activities, whichever is earlier. Students who have not started in-season activities may continue summer workouts until the first day of instruction.
- Conference 5A-6A
  - For football and volleyball, schools may allow students to continue strength and conditioning and sport specific instruction through September 4, 2020, whether or not the instructional school year has started.

- For activities other than football and volleyball, students who have not started in-season activities may continue summer workouts until the first day of instruction.
- Beginning August 3, the time for sport specific activities will increase from sixty minutes per day to two hours per day.
- If the school year begins prior to September 7, 2020, students may continue to engage in sport specific instruction for two hours per day. The time in the athletic period counts as part of that two hour total.
- Offseason Activities During the School Year
  - Athletics periods may not exceed 60 minutes per day, or 300 minutes per week. Local school policy will determine the students who may attend.
  - For the 2020-2021 school year only, students may participate in a maximum of 60 minutes per day of strength and conditioning activities outside the school day. Local school policy will determine the students who may attend.
- In-Season Activities During the School Year
  - Schools may have athletics periods as described above plus a maximum of eight hours of practice outside the school day during the school week.
  - Schools utilizing an instructional model other than a traditional in-person model may hold the athletics period any time during the day. The athletics period is ***not*** required to be held during normal school hours.
- Individual Sports
  - Conference 1A-4A Schools
    - Meets / tournaments may begin after August 17, 2020.
  - Conference 5A/6A Schools
    - Meets / tournaments may begin after September 7, 2020.

### **CROSS COUNTRY Specific Protocols**

- **Invitational Meets may have no more than 8 total schools and only one level of competitors (Var/JV/9<sup>th</sup>) on site at a given time. A school could bring a girls and boys team, but they would need to be the same level. NOTE: (1) There can be up to 10 athletes (per gender) per each of the 8 teams. (2) There may also be an additional 2 schools added to the 8 schools allowed if those 2 schools have no more than 3 runners.**
- **District Meets may only have one level of competitors participating on site at a given time. District Meets will continue to follow the normal entry limit of 7 (+3 alternates). Example: if Varsity Boys/Girls are running, JV would not be allowed on site until the varsity athletes have left. District Meets may exceed the 8 school limit if their district has more than 8 schools.**

### **NFHS Considerations**

Note: This is not an exhaustive list and there might be additional steps to help prevent the spread of virus. Even when taking all precautions, there will still be risk of transmitting illnesses. Everyone should stay vigilant about the health of members of their teams. Lastly, the situation with Covid-19 is rapidly changing. These considerations may quickly become outdated. Please keep up with the latest health officials in your state.

### **General:**

- Social distancing of at least 6 feet should be maintained when possible. No hugging, shaking hands, or fist bumps for support/encouragement.
- Recommend that the starting line must have a designated school box that is a minimum of 6ft wide and 18ft deep for all members of the team. There must be a minimum of 6ft between all adjoining school boxes. If individuals are entered in the race, there must be a box that is a minimum of 2ft wide and 18ft deep for each individual or team of individuals if fewer than 5 entries from a school. {For example, a race with 8 teams (12

runners per team) and an additional 14 individual runners will need a starting line that is at least 280ft wide. A race with just 8 teams of 12 runners will only need a starting line that is at least 96ft wide.}

- Cross country meets should consider using staggered, wave or interval starts.
- Possible Rule Modifications:
  - 8-1-3a: Consider widening the course to at least 6 feet at its narrowest point.
- Finish:
  - Recommend that competitors must proceed immediately out of the finish chute and to a designated team recovery location near the finish area where each team is socially distanced a minimum of 25ft from other teams. It is recommended that each team has a box location with a minimum of 144 sqft. Once all racers have finished the race, then the teams may return to their camp sites from the recovery boxes if used. Water can be provided by the team's coach or manager at the designated recovery boxes. If recovery boxes are not provided after the finish line, it is recommended that runners immediately be directed back to their team camp location and not to remain near the finish line.
  - Consider using finish corrals and FAT timing for larger meets as easier to distance at finish.
  - With no FAT timing system consider alternative means of finish place and time to address congestion at finish line.
  - Consider using image-based equipment at finish to assist with picking place to avoid congestion.
- Recommend that meet hosts must have an area designated for spectators so that the competitors/coaches/officials are always away from the spectators in the venue. Spectators are not allowed near the starting line area/finish line area/team camp area so that those locations maintain social distancing.
- Recommend that there are designated camp locations for all teams that are a minimum of 25 feet apart from other team camps. If hosts allow, buses can be used as a camp location for teams if desired. Clean and disinfect frequently touched surfaces and exercise equipment.
- Recommend that walking the course or cheering along the course by spectators or teams is prohibited to allow all competitors the social distancing space needed. Only officials and coaches of teams competing may be located along the course during competition.
- **Pre and Post Game Ceremony:** Establish cross country specific social distancing meet protocols including the elimination of handshakes before and after the match.

#### Coaches:

- Communicate your guidelines in a clear manner to students and parents.
- Consider conducting workouts in "pods" of same students always training and rotating together in practice to ensure more limited exposure if someone develops an infection.

#### Officials:

- Bring personal hand sanitizer. Wash hands frequently
- Don't share equipment.
- Follow social distancing guidelines:
  - Pre and Post Meet conferences,
  - Clerking at the start line,
  - Tabulations and posting of results.
- Consider using electronic whistle.
- Do not shake hands and follow pre and post-game ceremony guidelines established by state associations.
- Officials personnel may wear cloth face coverings at all times.

# 2020 UIL Football Calendar (1A thru 4A)



## All 1A through 4A Schools:

**July 07**

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

**August 08**

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

**September 09**

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

**October 10**

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

**November 11**

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

**December 12**

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

**YELLOW** – Scrimmages

**GREEN** – Regular Season Begin/End

**BLUE** – State Championships

<b>SUMMER S&amp;C – SPORT SPECIFIC SKILL</b>	-Continue with current regulations through August 3 <sup>rd</sup>
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<b>Regular Season</b>	<b>Schools who have offered strength and conditioning since July 20:</b>
	August 3 <sup>rd</sup> : Begin Acclimatization Period
	August 20-22: Scrimmage Dates
	Week One: August 27,28, or 29
	*Schools will have 11 weeks to play 10 games
	**The above is only for schools who were not shut-down through August 3 <sup>rd</sup>
	District Certification - Saturday, November 7 <sup>th</sup>
	<b>Schools who have <u>not</u> offered strength and conditioning since July 20:</b>
	August 3 <sup>rd</sup> : S&C and Sport Specific activities only, no pads or helmets allowed
	August 10 <sup>th</sup> : Begin Acclimatization Period
	August 20-22: Scrimmage Dates
	Week One: August 27,28, or 29
	*Schools will have 11 weeks to play 10 games
District Certification- Saturday, November 7 <sup>th</sup>	

<b>Post Season</b>	2 Qualifiers from 1A Districts; 4 Qualifiers from 2A-4A Districts
	November 12-14: Bi-District
	November 19-21: Area
	November 26-28: Regional
	December 3-5: Quarter-Final
	December 10-12: State Semi-Final
December 16-19: State Championships	

# 2020 UIL Football Calendar (5A & 6A)



## All 5A & 6A Schools:

August 08						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September 09						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 10						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November 11						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 12						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January 1						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

YELLOW – Scrimmages

GREEN – Regular Season Begin/End

BLUE – State Championships

<b>Summer S&amp;C – Sport Specific Skill</b>	Continue with current regulations through the August 3 <sup>rd</sup>
	August 3 <sup>rd</sup> — Sport-specific time increases to 2 hours per day per student, Monday -Friday. The 2 hours of sport-specific training will stay in effect through September 7 for all sports. The school athletic period will count towards the 2 hour allotted time once your school year has started

<b>Regular Season</b>	<b>Schools who have offered strength and conditioning since August 24:</b>
	September 7 <sup>th</sup> : Begin Acclimatization Period
	September 17-19: Scrimmage
	September 24-26: Week One
	December 5 - District Certification
	*Schools will have 11 weeks to play 10 games
	**The above is only for schools who were not shut-down through September 7 <sup>th</sup>
	<b>Schools who have <u>not</u> offered strength and conditioning since August 24:</b>
	September 7 <sup>th</sup> : S&C and Sport Specific activities only, no pads or helmets allowed
	September 14 <sup>th</sup> : Begin Acclimatization Period
September 21 <sup>st</sup> : May scrimmage on September 24,25, or 26	
September 28 <sup>th</sup> : May begin playing games October 1,2, or 3	
December 5 <sup>th</sup> - District Certification	

<b>Post Season</b>	4 Qualifiers from each District
	December 10 – 12: Bi-District
	December 17-19: Area
	December 24 or December 26: Regional (No games may be played on December 25 <sup>th</sup> )
	December 31- January 2: Quarter-Final
	January 7-9: State Semi-Final
	January 11: State Championship Games TBD

# 2020 UIL Football Season Update



## **General Operational Guidelines**

TEA requires all school systems to develop a plan for mitigating COVID-19 spread in schools. UIL guidelines *require* schools to include UIL activities for the 2020-2021 school year as part of this plan and carefully plan for mitigating risk of spread as students and staff participate in them. Schools must post these plans on the homepage of the school website or other easily accessible area of the school website. These plans do not require UIL or TEA approval. All 2020-2021 UIL COVID-19 Risk Mitigation Guidelines can be found at <https://www.uiltexas.org/policy/covid-19>

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1. For the purposes of this document, face coverings include non-medical grade disposable face masks, cloth face coverings (over the nose and mouth), or full-face shields to protect eyes, nose, and mouth. Face shields may be superior to cloth face coverings in many circumstances, given improved ability to see mouth movements and improved air circulation.
2. All employees, parents, visitors and students ten years of age or older must wear face coverings or face shields upon entry to an area where UIL activities are being conducted and when not actively practicing or playing in the contest, unless an exception listed below applies.
3. The face coverings requirements do not apply to a school in a county that meets the requirements of paragraph 11 of Executive Order GA-29, unless the local school system chooses to implement these requirements locally. Even in these circumstances, the wearing of face coverings or face shields is strongly encouraged.

Exceptions to the wearing of face coverings or face shields include:

- a. Any person with a medical condition or disability that prevents wearing a face covering;
- b. While a person is consuming food or drink;
- c. While the person is in a swimming pool, lake, or similar body of water.
- d. When a congregating group of persons maintains at least 6 feet of social distancing; or
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## **Remote Learning**

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## **District Executive Committee (DEC) Concerns and Game Schedules**

- Schools who cannot play non-district games for COVID-19 related reasons will not be required to forfeit those non-district games. These games will not be reflected in season records.
- The DEC should meet to confirm Fall Sport (FB, VB, Team Tennis, XC) schedules, playoff qualifiers, and safety protocols concerning the 2020-2021 school year.
- The DEC shall arrange a schedule to determine district representatives prior to the posted district certification date.

- The DEC shall determine the place and/or time of district games in case of disagreement between two schools for both the regular season, games postponed due to weather, or disruptions in scheduled games due to COVID-19. The DEC should strongly consider schedules that allow for disruptions and for certifying district representatives in the event games cannot be made up. The DEC should develop policies to address games that cannot be played for reasons related to COVID-19 before district play begins.
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### **Practice Regulations**

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  - Schools may allow students to continue strength and conditioning and sport specific instruction until the first day of instruction, whether in-person or remote, or the first day of in-season activities, whichever is earlier. Students who have not started in-season activities may continue summer workouts until the first day of instruction.
- Conference 5A-6A
  - For football and volleyball, schools may allow students to continue strength and conditioning and sport specific instruction through September 4, 2020, whether or not the instructional school year has started.
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  - If the school year begins prior to September 7, 2020, students may continue to engage in sport specific instruction for two hours per day. The time in the athletic period counts as part of that two hour total.
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  - Athletics periods may not exceed 60 minutes per day, or 300 minutes per week. Local school policy will determine the students who may attend.
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- **In-Season Activities During the School Year**
  - Schools may have athletics periods as described above plus a maximum of eight hours of practice outside the school day during the school week.
  - Schools utilizing an instructional model other than a traditional in-person model may hold the athletics period any time during the day. The athletics period is ***not*** required to be held during normal school hours.

### **FOOTBALL Specific Protocols**

- **Note** – For schools that have not offered Summer Strength & Conditioning activities since July 20<sup>th</sup> (1A-4A) and August 24<sup>th</sup> (5A & 6A) leading up to the first day allowable for practice (August 3<sup>rd</sup> for 1A-4A; September 7<sup>th</sup> for 5A & 6A) will only be allowed to do Summer Strength & Conditioning/Sport Specific activities for the first week (2 hours of S&C and 2 hours of sport specific skill), Monday - Saturday.
- **Face Coverings**
  - Face coverings do not have to be worn while actively exercising or competing. Face coverings must be worn by all team personnel (coaches, managers, players not in the match) while on the bench or not actively participating.

- **Performance Areas, Locker Rooms and Other Congregate Settings**

1. Schools should make hand sanitizer, disinfecting wipes, soap and water, or similar disinfectant readily available in these areas.
2. All congregate areas should be regularly and frequently cleaned and disinfected including all frequently touched surfaces such as doorknobs, tables, chairs, lockers, and restrooms.
3. Any equipment that will be kept in student lockers and/or in these areas should be thoroughly cleaned and disinfected each day prior to students accessing these areas. Schools should develop a plan for managing the storage, cleaning and disinfecting, and redistribution of student equipment.
4. Schools should consider identifying staff to monitor locker rooms and other areas where students may congregate to ensure effective use of school protocols. When possible, schools should open windows and/or doors or otherwise work to improve air flow by allowing outside air to circulate in these areas.
5. Schools must require staff and students to wear face coverings while inside locker rooms, meeting rooms, training rooms, band halls and other areas where students may congregate other than shower facilities.
6. As part of their overall plan, schools should develop a plan for mitigating risk of spreading COVID-19 when disinfecting, cleaning, and laundering items such as towels, practice clothes, and uniforms. This plan should include protocols for redistributing these items to students. Involved staff should be trained specifically on these protocols.

- **Practice Activities**

In addition to the above general guidelines and rules in the UIL Constitution and Contest Rules and UIL manuals and handbooks, the following applies to practice activities during the 2020-2021 school year.

1. All surfaces in practice areas should be thoroughly disinfected throughout and at the end of each day.
2. Any equipment should be regularly disinfected before, during, and after practice sessions.
3. Schools may provide food, water or other drinks. If they provide these items, schools should do so in a manner that ensures students are not sharing these items.

- **Game, Contest, and Event Management**

In addition to the above guidelines and rules in the UIL Constitution and Contest Rules and UIL manuals and handbooks, the following applies to games, scrimmages, and events:

1. **TEAM BOX – Recommended for school teams with large player participation to ensure enough space for social distancing. The extended team box may be agreed upon prior to any contest and may be put into district policy by the DEC. NOTE: Officials must be contacted prior to the game if the game will be played with an extended Team Box.**
  - The team box may be extended on both sides of the field to the 10-yard lines in order for more social-distancing space for the teams.
  - For the extended team box, a back limit, 6' from the from limit line should be added.
  - Only players and coaches are allowed in the extended team box. Cheerleaders and other auxiliary team members and spectators are not to be in the extended team box.
  - Enforcement of the extended team box is the responsibility of game management.
  - Social distancing of 6 feet should be maintained at all times while in the team box.
  - Players, coaches, and auxiliary team members should maintain social distancing of 6 feet from all game officials and chain crew members.

### **Teams and Participants**

1. If the school is planning to offer transportation for students, schools should follow [TEA guidance](#) related to such transportation.
2. Teams and participants are required to wear face coverings as described in **Executive Order GA-29**.
3. The host site should designate a cleaned and disinfected area for teams to unload and load buses separate from fans, spectators, and other individuals not essential to the team or group.

4. Visiting team /group locker rooms should be cleaned and sanitized by the host site before the visiting team arrives. Visiting teams/groups are responsible for cleaning and disinfecting equipment once it is unloaded. Schools should limit access to these facilities to only students and staff essential for the game, contest, or event.
5. Before each game, contest, or event, schools should follow the screening protocols described above to screen all staff members, contractors, volunteers, sports officials, contest judges, and any individuals otherwise involved in working the event. These individuals should also self-screen as described in these screening protocols.
6. Fan and spectator areas including bleachers, stands, walkways, and other spectator areas should be at least six feet from team /group areas such as team benches or performance areas. Where distancing is not feasible, other methods should be utilized to slow the spread of COVID-19, such as face coverings, implementing engineered controls such as physical barriers, or other risk mitigation efforts the school deems appropriate.
7. As previously indicated, water or other drinks and/or food may be provided. Schools or host sites should consider doing so in a manner that ensures students are not sharing these items.
8. Other areas used by participants, such as press box areas, should be cleaned and disinfected prior to and after use. Sites should develop plans for providing access to these areas that limit or remove potential contact between participants and non-participants.
9. The host site should provide sports and contest officials an area to enter and exit separate from fans when possible. Officials should be provided a dressing and meeting area, if applicable, that has been cleaned and disinfected prior to their arrival.
10. Pregame or pre-event meetings between teams and/or sports and contest officials should be planned to allow appropriate distancing between individuals.
11. Pregame and post-game gestures of sportsmanship should be conducted between teams and sports and contest officials in ways planned to help reduce the risk of spread of COVID-19.
12. All participants should be provided with entry and exit plans for contest areas that maintain separation from non-participants and fans. Individuals not essential to the team or group should not be given access to contest areas, performance areas, courts, or fields at all before, during, or after contests and events.
13. The pregame officials/head coach conference will take place on the field where social distancing of 6 feet can be maintained. This conference should be 1 hour to 1.5 hours before the scheduled game time
14. For the coin toss, limit attendees to the referee, umpire and one designated representative from each team (head coach or 1 captain). All remaining team members must remain in the team area. Coin toss should take place in the center of the field with designated individuals maintaining social distancing of 6 feet.
15. The ball should be cleaned and sanitized throughout the contest as recommended by the ball manufacturer.
16. There shall be NO postgame handshake between teams following the game

- **Student Groups not directly involved in the game or contest**

Student groups such as marching bands, cheerleaders, drill teams, and other groups approved by the school district may attend and perform at games or contests in which they are not competing. Schools should consider limiting the number of participants to those essential to the performance.

1. These student groups should remain separate from the game or contest participants at all times. These student groups should avoid mixing with fans or non-group members throughout the game or contest.
2. Student groups are required to wear face coverings as described in **Executive Order GA-29**.
3. Schools should consider limiting the number of students and staff given access to the playing areas and ensure protocols for entering and exiting the playing areas are in place.
4. Fans and spectators should be located to provide at least 10 feet of distance from bands playing wind instruments from the stands.
5. These students should maintain appropriate distancing from game or contest participants at all times, including when on the sideline.

**Junior High Football:**

Schools may schedule junior high football anytime during the fall semester within the game limits listed in the UIL Constitution and Contest Rules. All other practice regulations and limitations remain in effect. We will continue to monitor the public health situation and announce any further modifications as they are available.

# **Minutes of Regular Meeting July 20, 2020**

## **The Board of Trustees**

### **Ballinger ISD**

A Regular of the Board of Trustees of Ballinger ISD was held Monday, July 20, 2020, beginning at 5:30 PM in the BISD Administration Building, 802 Conda Ave, Ballinger, Texas 76821.

1. Call to order by President Manual Galvan

2. Roll Call/Establish a Quorum

Manual Galvan

Cheryl Buchanan present via ZOOM

Dale Halfmann

Jason Battle

Scott King

Dan Slaughter

Jason Strube

Jeff Butts

Caroline Toliver

Nine visitors signed the guest roster. Eight via Zoom and one in person.

3. Invocation by Mr. Butts

4. Pledge of Allegiances to the US Flag and the Texas Flag

5. Public Hearing: There will be a Public Hearing to review the 2019-2020 Optional Flexible School Day Program and to review the 2020-2021 Optional Flexible School Day Program Application. As presented by Mr. Ryan Knickerbocker and Mr. Butts.

6. Public Forum/Comments to the Board - (Invitation to address the Board - Time allocation to be specified by the Board president.)

A. The public will be able to call in to comment on Board Agenda items. Please call (325) 365-3588.

There were no public comments.

7. Items for Information/Reports

A. Superintendent's Report

1. Hiring Update for the 2020-2021 School Year

a. Angela Hollon - Elementary Teacher

b. Kari Calcote - Special Education COOP Director

c. Jeff Holland: Junior High Teacher / Head Boys Basketball Coach

2. Budget Update #2

The property values for the 2020-21 school year were discussed and reviewed compared to previous certified values and how it relates to local taxes and state funding.

3. The next Regular School Board Meeting is scheduled for August 10th, 2020 at 5:30pm.
4. June Check Register
5. June Supplemental Pay
- B. Assistant Superintendent
  1. Budget Report
  2. Tax Report
  3. Investment Report
  4. Texas Education Agency Information Report
    - A discussion on the use of the ESSER Grant Funds deciding to use them to cover utility expenses for the 2020-21 school year.
    - Letter of Intent to submit an asynchronous learning plan to TEA for the 2020-21 school year was submitted.
- C. Elementary Principal Report
  1. Elementary Student Handbook
- D. Junior High Principal Report
  1. Junior High and High School Student Handbook
- E. High School Principal Report
  1. Junior High and High School Student Handbook
- F. Athletic Director Report
  1. Summer Workout Update
- G. Extracurricular Participation update
- H. Campus Health Guideline Updates for the 2020-2021 School Year
  1. High School Information
  2. Junior High School Information
  3. Elementary School Information
8. Items for Action/Discussion
  - A. Consider action to approve the minutes of the Regular Board Meeting that was held on June 8, 2020 and a Called Board Meeting that was held on June 29, 2020. Mr. King moved, seconded by Mr. Slaughter to approve the minutes as presented. The motion passed unanimously.
  - B. Consider action to temporarily delegate to the Superintendent final hiring authority for the employment of contract employees. Mr. Battle moved,

seconded by Mr. Strube to delegate the Superintendent final hiring authority until the next regular meeting. The motion passed unanimously.

- C. Consider action to determine the pay scale for teachers, nurse, and counselors for the 2020-2021 school year. Mr. King moved, seconded by Mr. Strube to approve the Ballinger ISD 2020-21 Pay Scale as presented and include a \$1000 signing bonus. The motion passed unanimously. See attachment.
- D. Consider action to approve a raise for paraprofessionals administrators for the 2020-2021 school year. Tabled to make a motion until after closed session.
- E. Consider action to approve the continuation of the Flexible School Program at Ballinger High School. Mr. Battle moved, seconded by Mr. King to approve the Flex Program as presented. The motion passed unanimously.
- F. Consider action to authorize the superintendent to approve all future attestations, waivers, and resolutions that pertain to the Texas Education Agency requirements for the 2020-2021 School Year. Mr. Slaughter moved, seconded by Mr. Strube to approve the motion as presented. The motion passed unanimously.
- G. Consider action to increase lunch prices ten cents in order to meet the United States Department of Agriculture guidelines. Mrs. Buchanan moved, seconded by Mr. Battle to approve the motion as presented. The motion passed unanimously. (See attachment)
- H. Consider action to approve the 2020-2021 Student Code of Conduct. Mr. King moved, seconded by Mr. Slaughter to approve 2020-21 Student Code of Conduct as presented. The motion passed unanimously.

Open session ended at 9:19 PM with closed session beginning at 9:22 PM.

#### 9. Executive Session

(This item requires a closed meeting as authorized by Section 551.001 through 551.146 of the Texas Government Code)

- A. Pursuant to Texas Government Code Section 552.0821, deliberation and possible action regarding a matter involving a public school student which may reveal personally identifiable information about the student.
- B. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
- C. Ratify the resignations of employees that have been received by the Superintendent

D. Pursuant to Texas Government Code 551.076, to deliberate matters of school safety and security

10. Return to open meeting and take any action deemed necessary upon discussion in the closed meeting.

Closed session ended at 10:32 PM and open session began at 10:33 PM.

Mr. Strube moved, seconded by Mr. Battle to ratify the resignations of Mr. Brian Arrott and Mr. Kraylin Thomas. The motion passed unanimously.

Consider action to approve a 4% percentage raise for paraprofessionals and a 2% percentage raise for administrators and directors that are exempt for the 2020-2021 school year. Mr. Battle moved, seconded by Mr. King to approve the raises as presented. The motion passed unanimously.

11. Official Adjournment, Mr. King moved, seconded by Mr. Battle to adjourn. The motion passed unanimously.

The meeting closed at 10:37 pm.

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President

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Date

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Secretary

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Date

Board of Education  
Ballinger Independent School District  
Ballinger, Texas

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Agenda Item: 7-B

Date: 8/10/20

Subject: Selection of TASB Delegate to the TASA/TASB Convention

Information:

The TASA/TASB Convention will be held virtually this year due to COVID-19. This year's virtual convention will be on September 30<sup>th</sup> – October 2<sup>nd</sup>. If we so choose, we may still select a delegate to the TASB assembly.

Action Recommended:

Board action

# Official Delegate Designation Form

**Please note:**

- Only board members of TASB Active Members (public school districts and ESCs) may serve as delegates or alternates.
- TASB Directors and the four Legislative Advisory Council (LAC) members serving on the TASB Legislative Committee are delegates by virtue of their positions. If one of your board members is also a TASB Director or one of the four LAC representatives, do not designate this member; he or she will already be participating as a voting delegate in the Assembly.
- If you are designating an individual newly elected to your board, please update your district's membership information in myTASB. The update form is available under the Member Profile link (<https://www.tasb.org/apps/memberprofile/index.aspx>). If you have any questions about updating your membership information, contact Michael Pennant (contact information located at bottom of page).
- You also may submit your designation online. The online form is available in myTASB under the Member Profile link (<https://www.tasb.org/apps/memberprofile/index.aspx>).
- The *Delegate Assembly Handbook* will be distributed electronically at least 20 days prior to Delegate Assembly. Hard copies of the *Handbook* will be available on site. (Mailed copies will be available by request.)
- Credentials (ribbon and button) will be mailed to delegates and alternates who are registered by August 21. After that date, credentials must be picked up on site at Delegate Assembly.

**Delegate:** \_\_\_\_\_

Board position: \_\_\_\_\_ E-mail: \_\_\_\_\_

Mailing address (if NOT the district address) for Delegate Assembly materials:

\_\_\_\_\_

**Alternate:** \_\_\_\_\_

Board position: \_\_\_\_\_ E-mail: \_\_\_\_\_

Mailing address (if NOT the district address) for Delegate Assembly materials:

\_\_\_\_\_

**Name of school district:** \_\_\_\_\_

**County-district number:** \_\_\_\_\_ **TASB (ESC) region number:** \_\_\_\_\_

I hereby certify that the above persons were chosen by our board as our official voting delegate and alternate to the 2020 TASB Delegate Assembly scheduled for October 3 in Dallas (as provided by the TASB Bylaws).

Board president's signature: \_\_\_\_\_ Date: \_\_\_\_\_

*Please return your board's designations online or to the address below by August 21, 2020, to receive Delegate Assembly credentials by mail. Delegates submitted after August 21 will need to pick up credentials (button and ribbon) on site.*

Texas Association of School Boards  
Attn: Michael Pennant  
Fax: 512.467.3554  
Email: michael.pennant@tasb.org



Questions? Contact Michael Pennant at 800.580.8272 or michael.pennant@tasb.org.



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  - [Community Engagement Resources](#)
  - [Energy](#)TASB Energy Cooperative
  - [Executive Search Services](#)
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  - [First Public](#)Investments, insurance
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  - [HR Services](#)
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  - [Risk Management Fund](#)
  - [School Safety Services](#)
  - [Special Education Solutions](#)SHARS/Medicaid billing offerings
  - [Student Solutions](#)Special population consulting

- [TASB Benefits Cooperative](#)
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- Related content
- [Affinity Providers](#)Forecast5 Analytics: *Data analytics*  
Gibson Consulting Group: *Internal auditing*
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## Event Details



**txEDCON2020 - TASA | TASB Convention**

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**Start Date**

Wednesday, September 30, 2020

**End Date**

Friday, October 2, 2020

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**Location**

Virtual

**Event Description**

TASA and TASB are dedicated to providing an outstanding online event to meet your needs. We understand the most important thing right now is to keep our members safe and healthy so you can continue the important service in your community and for the schoolchildren of Texas. A virtual event allows members to take part during the live program or in the recorded sessions after the program has ended.

The virtual txEDCON2020 will run from late afternoon Wednesday, September 30, through mid-afternoon Friday, October 2. We are busy working with speakers who will provide information and relevant topics that are first and foremost on your mind right now, including advocacy, communication, equity, and social justice.

Attendees can earn up to 10 hours of credit during the live event. They will also have access to the content for 30 days after the event and will earn credit for all completed sessions.

Registration opens on Tuesday, August 18. The [website](#) will be updated frequently with program information, so check back often.

Details pertaining to the TASB Delegate Assembly are forthcoming.

**Additional Information**

For additional information, visit the Convention website [tasa.tasb.org](http://tasa.tasb.org).

**TASB and Member Highlights**

- [Membership Benefits](#)
- [Advocacy Agenda](#)
- [TASB Board of Directors](#)
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### **Related Entities**

- [TASB Risk Management Fund](#)
- [TASB Energy Cooperative](#)
- [First Public](#)
- [BuyBoard](#)
- [TASA | TASB Convention](#)
- [Area School Board Associations](#)



PO Box 400, Austin, Texas 78767-0400  
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Board of Education  
Ballinger Independent School District  
Ballinger, Texas

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Agenda Item: 7C

Date: 8/10/2020

Subject: November 3, 2020 School Board Election

Information: Each year, the Board is required to order the Board elections that will be held on November 3<sup>rd</sup> 2020. Single Member District 1 and Single Member District 6 will be included in the November 3<sup>rd</sup> School Board Election.

Action Recommended:

To approve to Order the Ballinger ISD School Board Election on November 3, 2020 and to authorize the Superintendent to enter into all contracts and agreements necessary to effect such an election.

**ORDER OF ELECTION FOR OTHER POLITICAL SUBDIVISIONS**

An election is hereby ordered to be held on November 3, 2020 for the purpose of:  
(date)

Applications for a place on the ballot shall be filed by: August 17, 2020.  
(A deadline is required to be stated in the order for a special election.)

Early voting by personal appearance will be conducted each weekday at

Runnels County Election Office 600 Strong Ave. Ballinger Tx.

(location)

between the hours of 8:30 a.m. and 5 p.m. beginning on October 13, 2020  
on Mon, Wed, Thurs, and Fridays) and Tuesdays 7am-7pm (date)  
and ending on October 30, 2020.  
(date)

Applications for ballot by mail shall be mailed to:

Shana Smith  
(Name of Early Voting Clerk)

600 Strong Ave.  
(Address)

Ballinger Tx 76821  
(City) (Zip Code)

Applications for ballots by mail must be received no later than the close of business on

October 23, 2020.  
(date)

Additional early voting will be held as follows:

Location	Date	Hours
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Issued this the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_.

**ORDEN DE ELECCION PARA OTRA SUBDIVISION POLITICA**

Por la presente se ordena que se llevará a cabo una elección el noviembre 3, 2020 con el propósito de: (fecha)

Solicitudes para un lugar en la boleta serán presentadas por: Agosto 17, 2020.  
(De acuerdo con la orden de elección especial se requiere una fecha límite)

La votación adelantada en persona se llevará a cabo de lunes a viernes en

600 Strong Ballinger Tx 76821  
(sitio)

entre las 8:30 am de la mañana y las 5pm (M, W, Th, and Fri) de la tarde empezando el Octubre 13, 2020 (fecha)  
y terminando el and 7am-7pm on Tuesdays  
Octubre 30, 2020 (fecha)

Las solicitudes para boletas que se votarán en ausencia por correo deberán enviarse a:

Shana Smith  
(Nombre del Secretario(a) de Votación Adelantada)

600 Strong Ave.  
(Dirección)

Ballinger, Tx. 76821  
(Ciudad) (Zona Postal)

Las solicitudes para boletas que se votarán en ausencia por correo deberán recibirse para el fin de las horas de las horas de negocio el Octubre 23, 2020.  
(fecha)

La votación adelantada además se llevará a cabo de tal manera:

Sitio	Fecha	Horas
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Emitida este día \_\_\_\_\_ de \_\_\_\_\_, 20 \_\_\_\_\_

Board of Education  
Ballinger Independent School District  
Ballinger, Texas

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Agenda Item: 7D

Date: 8/10/20

Subject: Approval of Budget and Tax Rate Adoption Information to be advertised in the Runnels County Register

Information: Each year the Board approves the Budget and Tax Rate Approval Notice that will be published in the Ballinger Ledger. This must be published at least 10 days before the Tax Rate Hearing and the 2020-2021 Budget Adoption.

Action Recommended:

Board Approval

# NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The BALLINGER I.S.D. will hold a public meeting at 5:30 PM, August 24, 2020 in 802 CONDA AVE BALLINGER TX. The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax	\$1.054700/\$100 (proposed rate for maintenance and operations)
School Debt Service Tax	\$0.000000/\$100 (proposed rate to pay bonded indebtedness)
Approved by Local Voters	

### Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories.

Maintenance and operations	1.78% increase
Debt Service	0.00
Total expenditures	1.78% increase

### Total Appraised Value and Total Taxable Value (as calculated under Section 26.04, Tax Code)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	\$752,597,300	\$751,040,336
Total appraised value* of new property**	\$2,026,420	\$1,792,240
Total taxable value*** of all property	\$357,990,071	\$373,888,614
Total taxable value*** of new property**	\$2,026,420	\$1,792,240

\*Appraised value is the amount shown on the appraisal roll and defined by Section 1.04(8), Tax Code.

\*\*"New property" is defined by Section 26.012(17), Tax Code.

\*\*\*"Taxable value" is defined by Section 1.04(10), Tax Code.

### Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness\* \$0

\*Outstanding principal.

### Comparison of Proposed Rates with Last Year's Rates

	<u>Maintenance &amp; Operations</u>	<u>Interest &amp; Sinking Fund*</u>	<u>Total</u>	<u>Local Revenue Per Student</u>	<u>State Revenue Per Student</u>
Last Year's Rate	\$1.068300	\$0.000000*	\$1.068300	\$4,877	\$7,220
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$1.087320	\$0.000000*	\$1.087320	\$3,885	\$8,211
Proposed Rate	\$1.054700	\$0.000000*	\$1.054700	\$4,694	\$74,036

\*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

### Comparison of Proposed Levy with Last Year's Levy on Average Residence

	<u>Last Year</u>	<u>This Year</u>
Average Market Value of Residences	\$93,705	\$98,285
Average Taxable Value of Residences	\$68,705	\$73,285
Last Year's Rate Versus Proposed Rate per \$100 Value	\$1.068300	\$1.054700
Taxes Due on Average Residence	\$733.98	\$772.94
Increase (Decrease) in Taxes		\$38.96

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

### Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment.

Maintenance and Operations Fund Balance(s)	\$8,044,465
Interest & Sinking Fund Balance(s)	\$0

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Board of Education  
Ballinger Independent School District  
Ballinger, Texas

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Agenda Item: 7E

Date: 8/10/20

Subject: Training services for the Ballinger Athletic Program

Information:

Coach Chuck Lipsey has chosen to use Shannon Sports Medicine again to provide training services for the 2020-2021 school year. The cost of the service is attached to the Board Agenda.

Action Recommended:

Board Approval

## **Contract Athletic Trainer Services 2020-2021**

Rate is \$35 dollars per hour including travel time.

Events that fall in the contract Athletic Trainer services are:

- Football two-a-days
  - 10-12 days anywhere from 6-8 hours per day
- Home subvarsity football games
  - 5 JV football approx. 3-4 hours per event
  - 5 Jr high football approx. 4-5 hours per event
- Home High School Basketball games
  - Basketball approx. 7-8 hours per event, when all teams play
- Any Home Tournament that the Athletic Trainer is wanted at.

Services that are provided as part of Shannon Sports Medicine coverage are:

- Home and Away Varsity Football games
- Jr High and High School track meets hosted by Ballinger
- Cross Country meets hosted by Ballinger

### **Cost**

Two-a-days- Approximately \$2500

Sub-varisty football- Approximately \$1575

Basketball- Approximately \$280 per night, don't know number of basketball games

Tournaments- TBD

**Total Amount not to exceed \$10,000 for the 2020-2021 School Year.**

Board of Education  
Ballinger Independent School District  
Ballinger, Texas

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Agenda Item: 7F

Date: 8/10/20

Subject: Board Policy Update 115

Information: The Board is required to approve policy updates. The policy update that is an Action Item during this meeting is Policy Update 115.

Action Recommended:

Board Action

# Vantage Points

## A Board Member's Guide to Update 115

**Please note:** *Vantage Points* is an executive summary, prepared specifically for board members, of the local policies included in the update. The topic-by-topic outline and brief descriptions focus on key issues to help local officials understand changes found in the policies.

**The description of local policy changes in *Vantage Points* is highly summarized. Please pay careful attention to the more detailed, district-specific Explanatory Notes and the policies in your localized update packet.**

For questions, contact Policy Service at [policy.service@tasb.org](mailto:policy.service@tasb.org), call us at 800-580-7529, or visit our website at [policy.tasb.org](http://policy.tasb.org).

This information is provided for educational purposes only to facilitate a general understanding of the law or other regulatory matter. This information is neither an exhaustive treatment on the subject nor is this intended to substitute for the advice of an attorney or other professional adviser. Consult with your attorney or professional adviser to apply these principles to specific fact situations.

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Update 115 focuses on updating and reorganizing several policies in the FFE series of the policy manual addressing student welfare. FFEA continues to focus on counseling, and a new code, FFEB, focuses on mental health provisions.

Several policies have been revised to incorporate the new Title IX regulations, effective August 14, 2020, which define sexual harassment under Title IX and establish detailed procedures for how districts must respond to notice or allegations of sexual harassment.

In addition to these changes, Update 115 includes several other policies affected by legislation from the 86th Legislative Session that were not included in Update 114 and incorporates numerous changes from revised Administrative Code rules.

**We strongly encourage you to review the Explanatory Notes contained in your district's update packet for information specific to your local policies and background on changes to the legal policies. Please remember that (LEGAL) policies provide the legal framework for key areas of district operations; they are not adopted by the board.**

## **Section B—Local Governance**

### **Board Policy**

A revision to **BF(LOCAL)** addressing board policy adoption clarifies that a district's legally referenced policies are not adopted by the board. The (LEGAL) policies provide information on current law and context for the district's (LOCAL) policies.

## **Section D—Personnel**

### **Compensation and Benefits**

For districts that provide paid vacation and holiday benefits, recommended revisions to **DED(LOCAL)** address the board's authorization of these programs, including which employees are eligible for the benefits. Administrative procedures are recommended to address the details of these programs to promote consistent, effective implementation and prevent conflict between policy and administrative procedures.

### **Discrimination, Harassment, and Retaliation**

Revisions to **DIA(LOCAL)** incorporate the recent United States Supreme Court decision *Bostock v. Clayton County, Georgia*, which held that an adverse employment action against an employee on the basis of homosexuality or transgender status violates Title VII's prohibition on sex discrimination in employment. As a result, the policy clarifies that discrimination on the basis of sex includes discrimination on the basis of biological sex, gender identity, sexual orientation, gender stereotypes, or any other prohibited basis related to sex.

Other revisions address the new Title IX regulations and:

- Include sexual harassment as defined by Title IX in the definition of prohibited conduct and clarify employee reporting requirements;
- Indicate that the district will follow the district's existing investigation process to address allegations of prohibited conduct that would not meet the Title IX definition of sexual harassment;
- Add specific provisions outlining the legally required district response when the district receives notice or an allegation of conduct that could meet the definition of sexual harassment under Title IX;
- Add a requirement for the superintendent to develop a Title IX formal complaint process that will apply following a formal complaint and that must comply with the elements in the new regulations; and
- Designate the preponderance of the evidence standard to determine responsibility in formal complaints of sexual harassment under Title IX. **If the board wishes to instead use the clear and convincing evidence standard, which is a higher standard of evidence, please contact the district's policy consultant.** The district must use the same standard of evidence for investigation of all formal Title IX sexual harassment complaints, including complaints by employees.

**Section E—  
Instruction**

**Academic  
Achievement**

Revised Administrative Code rules prompted revisions to **EI(LOCAL)** on academic achievement. Provisions on partial credit reflect new terminology from the rules regarding awarding of credit proportionately when a student receives a passing grade in "half" of a course, rather than per "semester."

To provide flexibility, Policy Service recommends deletion of the statement in most districts' policies that a student shall be required to retake only the portion of the course with a failing grade. There are various methods for a student to earn credit for the failed part of a course, and board policy is not required to specify which particular method may be used.

For those districts that did not have existing provisions on awarding course credit proportionately to a student who successfully completes only half a course, provisions have been recommended for the district's consideration. **This is optional text; contact the district's policy consultant if the district does not wish to include it.**

Some districts' local policies included provisions on late enrollment or withdrawal of mobile students. To avoid conflict with new Administrative Code rules addressing transition assistance for highly mobile students who are homeless or in substitute care, which are addressed in FD(LOCAL), below, Policy Service recommends deleting these provisions from EI(LOCAL). Any specific practices in this area will need to align with the new rules and could be included in administrative procedures.

## **Section F— Students**

### **Admissions**

As mentioned above, recommended changes to **FD(LOCAL)** on admissions are based on new Administrative Code rules addressing transition assistance for highly mobile students who are homeless or in substitute care. The rules require districts to adopt local policy to assist with awarding credit to these students for a course that was earned prior to the student enrolling in or transferring to the district.

### **Attendance Accounting**

Recommended revisions to **FEB(LOCAL)** on attendance accounting are to address amended Administrative Code rules. The rules remove the reference to taking attendance during the second or fifth instructional hour and specify that attendance shall be determined at the official attendance-taking time during the campus's instructional day. The recommended policy text assigns to the superintendent the responsibility of designating the district's official attendance-taking time. Note that there is no requirement to include the official attendance-taking time in policy; it may be designated in district procedures.

### **Child Abuse and Neglect**

**FFG(LOCAL)** on child abuse and neglect has been significantly revised to comply with amended Administrative Code rules.

Recommended text is included to provide the required policy addressing sexual abuse, trafficking, and other maltreatment of children that must be included in the district improvement plan and the student handbook.

The rules also revise the elements of the required child abuse and neglect reporting policy. To ensure all the policy elements are addressed in board-adopted local policy, we have revised and moved provisions from FFG(EXHIBIT) into the local policy and recommend deletion of the exhibit.

**Discrimination,  
Harassment, and  
Retaliation**

Revisions to **FFH(LOCAL)** address the new Title IX regulations and are similar to those made at **DIA(LOCAL)**, above. The **FFH(LOCAL)** revisions:

- Include sexual harassment as defined by Title IX in the definition of prohibited conduct and clarify employee reporting requirements;
- Indicate that the district will follow the district's existing investigation process to address allegations of prohibited conduct that would not meet the Title IX definition of sexual harassment;
- Add specific provisions outlining the legally required district response when the district receives notice or an allegation of conduct that could meet the definition of sexual harassment under Title IX;
- Add a requirement for the superintendent to develop a Title IX formal complaint process that will apply following a formal complaint and that must comply with the elements in the new regulations; and
- Designate the preponderance of the evidence standard to determine responsibility in formal complaints of sexual harassment under Title IX. **If the board wishes to instead use the clear and convincing evidence standard, which is a higher standard of evidence, please contact the district's policy consultant.** The district must use the same standard of evidence for investigation of all formal Title IX sexual harassment complaints, including complaints by employees.

Provisions in **FB(LOCAL)** on the district's Title IX coordinator for students have been updated to include required language from the new Title IX regulations. Corresponding wording changes were also made to the **ADA/Section 504** coordinator text.

**Student and  
Parent  
Complaints**

**FNG(LOCAL)** on grievances by students and parents includes a recommended revision to specify that a person filing a complaint regarding refusal of entry to or ejection from property based on Education Code 37.105 shall be permitted to address the board within 90 “calendar” days unless the complaint is resolved at the administrative level. This is an exception to how other timelines are calculated in the policy, which are based on “business” days in accordance with how days are defined. In addition, we have reordered the list of protected characteristics at Other Complaint Processes, item 1, to align with revisions at FFH(LOCAL) above.

**Section G—  
Community and  
Governmental  
Relations**

**Public  
Complaints**

As with FNG(LOCAL), above, **GF(LOCAL)** on complaints by members of the public includes a recommended revision to specify that a person filing a complaint regarding refusal of entry to or ejection from property based on Education Code 37.105 shall be permitted to address the board within 90 “calendar” days unless the complaint is resolved at the administrative level. This is an exception to how other timelines are calculated in the policy, which are based on “business” days in accordance with how days are defined.

**Miscellaneous  
Deletions**

Several local policies focusing on administrative details are recommended for deletion for those districts that had them. Board-adopted policy is not required on these topics.

- BDF(LOCAL)—citizen advisory committees
- DMD(LOCAL)—professional meetings
- FMF(LOCAL)—student contests and competitions

*A message from TASB Governmental Relations*

### **TASB Advocates for Public Schools**

It's a given that state and federal legislation influences school district policy and practice. But did you know that school board members can influence legislation?

- As a private citizen who serves the public, your voice has weight with legislators.<sup>1</sup>
- By engaging with TASB<sup>2</sup> you can influence the TASB Advocacy Agenda by participating in our grassroots meetings, attending Delegate Assembly, serving on the TASB Legislative Advisory Council, and more.

If you have questions about TASB's advocacy efforts and programs, contact TASB Governmental Relations<sup>3</sup> at 800-580-4885 or Dax.Gonzalez@tasb.org.

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<sup>1</sup> Working with Legislators: <https://www.tasb.org/trustees/champion-your-district/working-with-legislators.aspx>

<sup>2</sup> Engage with TASB: <https://www.tasb.org/trustees/champion-your-district/engage-with-tasb.aspx>

<sup>3</sup> TASB Governmental Relations: <https://gr.tasb.org>

THE UNIVERSITY OF TEXAS AT AUSTIN

STATE OF TEXAS

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Board of Education  
Ballinger Independent School District  
Ballinger, Texas

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Agenda Item: 7G

Date: 8/10/20

Subject: Budget Amendments

Information:

There will be some budget amendments that will be presented for the Board's approval.

Action Recommended:

Board Approval

Board of Education  
Ballinger Independent School District  
Ballinger, Texas

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Agenda Item: 7H

Date: 8/10/20

Subject: Resolution Regarding Special Education Shared Services

Information: Governor Abbott signed Senate Bill 1376 into law on June 4, 2019. The law repealed Texas Education Code 29.007. Due to this repeal, Local Education Agencies are not required to change Shared Services configuration notices to TEA. This resolution authorizes and executes that Share Service Agreement between Winters, Coleman and Ballinger.

Action Recommended:

To approve the resolution authorizing and executing the Shared Service Agreement with Winters, Coleman, and Ballinger.

## **Senate Bill 1376, TEC 29.007, and Special Education Shared Services Arrangements**

Governor Abbott signed SB 1376 into law on June 4, 2019. One of the provisions of this bill was to repeal Texas Education Code (TEC) 29.007, which stated the following:

*“Sec. 29.007. SHARED SERVICES ARRANGEMENTS. School districts may enter into a written contract to jointly operate their special education programs. The contract must be approved by the commissioner. Funds to which the cooperating districts are entitled may be allocated to the districts jointly as shared services arrangement units or shared services arrangement funds in accordance with the shared services arrangement districts’ agreement.”*

We have received questions from local educational agencies (LEAs) and other interested parties regarding the impact of the repeal. Please see below the current guidance for the upcoming and future school years:

### **School Year 2019–2020**

- No impact to existing Shared Services Arrangement (SSA) configurations.
- SSA configurations and allocations were loaded per the SSA re-configuration notices that TEA had received as of February 1, 2019.

### **School Year 2020–2021 (and beyond)**

- SSAs are still allowable for special education.
  - **LEAs are not required to change special education SSA configurations due to the repeal of TEC 29.007.**
  - Due to the repeal of TEC 29.007, TEA will no longer request 1) notification of changes to SSA configurations, or 2) copies of SSA contracts.
- LEAs eligible for the Special Education Consolidated grant will need to complete an Applicant Designation and Certification form (ADC) prior to completing special education eGrants applications. On the ADC, eligible applicants will indicate one of the following:
  - Applying as an SSA fiscal agent
  - Applying as an SSA member
  - Applying as an independent project

TEA will develop additional guidance for LEAs on the potential impact on federal reporting and compliance issues.

If you receive questions, please contact the Federal Fiscal Compliance and Reporting Division at (512) 463-9127 or [compliance@tea.texas.gov](mailto:compliance@tea.texas.gov).

**BALLINGER INDEPENDENT SCHOOL DISTRICT RESOLUTION  
REGARDING SPECIAL EDUCATION SHARED SERVICES AGREEMENT WITH  
THE COLEMAN-BALLINGER-WINTERS CO-OP SHARED SERVICES  
ARRANGEMENT**

**WHEREAS**, the Board of Trustees of the Ballinger Independent School District has previously authorized and executed the Shared Services Arrangement Agreement for the Coleman-Ballinger-Winters Co-op;

**WHEREAS**, the Coleman-Ballinger-Winters Co-op SSA is a cooperative established by and through a Shared Services Agreement of school districts to operate certain aspects of their special education program for students with disabilities under the authority of Section 29.007, Texas Education Code, and Section 791.002 *et seq.* of the Texas Government Code;

**WHEREAS**, the Coleman-Ballinger-Winters Co-op Shared Services Arrangement is composed of the following school district members: COLEMAN INDEPENDENT SCHOOL DISTRICT, BALLINGER INDEPENDENT SCHOOL DISTRICT, and WINTERS INDEPENDENT SCHOOL DISTRICT (“Member Districts”);

**WHEREAS**, the Coleman Independent School District has and continues to serve as the fiscal agent for the Coleman-Ballinger-Winters Co-op Shared Services Arrangement;

**WHEREAS**, the Coleman-Ballinger-Winters Co-op Shared Services Arrangement is governed by a Management Board comprised of the Superintendent of Schools for each Member District;

**WHEREAS**, Senate Bill 1376 was passed by the 86<sup>th</sup> Legislature and repealed Texas Education Code Section 29.007 which read as follows,

School district may enter into a written contract to jointly operate their special education programs. The contract must be approved by the commissioner. Funds to which the cooperating districts are entitled may be allocated to the districts jointly as shared services arrangement units or shared services arrangement funds in accordance with the shared services arrangement districts’ agreement.

**WHEREAS**, the Texas Education Agency has yet to issue final guidance beyond GS-2200 (for the 2020-2021 school year) on how federal funds may or may not flow to the Fiscal Agent of a Co-op;

**WHEREAS**, the repeal of Section 29.007 effectively removes Commissioner authority over Shared Services Agreements but the need for special education services for Member Districts still remains and must be planned, executed and ready for students beginning next school year, 2020-2021 and in future school years;

**WHEREAS**, school districts still maintain the authority to enter into interlocal agreements under the authority of Texas Education Code Sections 11.157 and 11.1511(c)(4) as well as Texas Government Code Annotated Section 791.001 *et seq*;

**WHEREAS**, given the developing impact of Senate Bill 1376, Member Districts will require the ability to modify its existing Shared Services Agreement to a Interlocal Agreement and will likely also have the future need to make immediate decisions on further changes based on guidance from the Texas Education Agency and, most importantly, need to make prompt decisions to best ensure that there is no interruption of special education services to students for the 2020-2021 and future school years, the Board of Trustees may delegate authority to the Superintendent of Schools to take such current and future action to conform the Shared Services Agreement to an Interlocal Agreement given the change in the law and to prevent the disruption of services to students under the authority of Texas Education Code Section 11.1511(c)(4);

**WHEREAS**, on behalf of the Board of Trustees, the Superintendent of Schools is also delegated full authority to represent and make all decisions required as part of the Management Board without need for further approval of the Board of Trustees, with the exception of any changes to the District's participation in same or potential or anticipated litigation;

**WHEREAS**, the current and future changes to the Shared Services Agreement requires the counsel and services of a law firm so that the new Interlocal Agreement removes state requirements that are no longer applicable, preserves the rights and responsibilities of each party to continue to work in a cooperative manner to acquire personnel, equipment, and contracted services so special education services may be provided to students, transitions ongoing services provided by the Coleman-Ballinger-Winters Co-op Shared Services Arrangement as the change is made from a Shared Services Agreement to an Interlocal Agreement with required legal compliance;

**WHEREAS**, the law firm of Walsh Gallegos Treviño Russo & Kyle P.C. ("Walsh Gallegos") is requested by the Member Districts for joint representation given the shared common interest in changing the Shared Services Agreement to an Interlocal Agreement and future changes to the Interlocal Agreement as the Texas Education Agency develops future guidance based on the change in law;

**WHEREAS**, prior written consent of all Member Districts (except for Member Districts represented by other legal counsel), including current clients of the firm, is required to engage the law firm's representation along with acknowledgments by the Member Districts that each,

- a. is not aware of any existing conflict of interest that impacts joint representation (such as pending litigation with another District or adverse interests in the drafting of the Interlocal Agreement, etc.),
- b. will inform the law firm if a conflict of interest or potential conflict of interest arises during the pendency of the joint representation, and
- c. agrees to a limited waiver of the attorney-client privilege as to information learned by the law firm as part of its joint legal representation but only as between jointly represented Member Districts and strictly related to its representation regarding the

drafting of a new Interlocal Agreement to replace the current Shared Services Agreement and future related revisions (the attorney-client waiver does not apply to third parties or other areas of representation); and

- d. delegates the authority to provide future consents for multiple party legal representation on this matter to the Superintendent of Schools.

**WHEREAS**, Walsh Gallegos has disclosed that the potential for a conflict of interest may arise in joint representation of clients and that it,

- a. is not aware of a conflict of interest that would prevent the firm from undertaking this representation,
- b. will notify the jointly represented Member Districts and if it becomes aware of a potential or actual conflict of interest, and
- c. will withdraw from this representation upon client request or should an actual conflict of interest arise to include threatened or actual litigation among jointly represented Member Districts with regard to reformation of the Shared Services Agreement;

**BE IT RESOLVED THAT**, the Board of Trustees approves the following by majority vote,

1. The statements in the Preamble of this Resolution are found to be true and correct;
2. Entering to an Interlocal Agreement based on revisions to the current Shared Services Agreement with other Member Districts for the provision of special education services for students in the 2020-2021 school year and into the future;
3. Delegates and authorizes the Superintendent of Schools,
  - a. Serve and represent the District on the Coleman-Ballinger-Winters Co-op SSA Management Board, with delegated authority to take all necessary program action with the exception of withdrawing the District from membership and anticipated or potential litigation which is reserved for board action;
  - b. Negotiate and approve revisions to the current Shared Services Agreement so that it is changed to an Interlocal Agreement in full conformity with law;
  - c. Negotiate and approve future revisions to the new Interlocal Agreement as needed;
  - d. Execute the Interlocal Agreement or future amended Interlocal Agreements without need for action by the Board of Trustees;and,
  - e. Provide future written consent to the law firm of Walsh Gallegos for continued or future joint representation on revisions to the Interlocal Agreement;
4. Agrees and approves to retain the law firm Walsh Gallegos Treviño Russo & Kyle P.C. for joint representation of all Member Districts, except for Member Districts represented by other counsel, for legal counsel and service in current and future drafting an Interlocal Agreement; and

5. Sufficient written notice of the date, time, place and subject of the meeting of the Board of Directors was posted pursuant to Chapter 551, Texas Government Code, and the meeting was open to the public as required by law including the consideration and vote taken related to this Resolution.

APPROVED AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2020.

By: \_\_\_\_\_  
\_\_\_\_\_, President  
Board of Trustees of the Ballinger  
Independent School District

ATTEST:

\_\_\_\_\_  
\_\_\_\_\_, Vice President  
Board of Trustees of the Ballinger  
Independent School District

**CERTIFICATE FOR RESOLUTION**

I hereby certify that the foregoing Resolution was presented to the Board of Trustees of the Ballinger Independent School District during a meeting on \_\_\_\_\_, 2020. A quorum of the Board of Trustees being then present, it was then duly moved and seconded that the Resolution be adopted, and such Resolution was then adopted according to the following vote:

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Abstentions: \_\_\_\_\_

To certify which, witness my hand and the official seal of the District this \_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
\_\_\_\_\_, Secretary, Board of Trustees  
Ballinger Independent School District

Board of Education  
Ballinger Independent School District  
Ballinger, Texas

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Agenda Item: 7I

Date: 8/10/20

Subject: Future Called Meetings

Information: There are at two dates that need to be considered for future Called Board Meetings. One will be a Called Board Meeting on August 24<sup>th</sup> at 5:30pm to adopt the 2020-2021 Budget and set the Tax Rate. Another one will need to be August 31<sup>st</sup> to approve any needed budget amendments for the 2019-2020 Budget.

Action Recommended:

Board action for a Called Meeting on August 24<sup>th</sup> at 5:30pm to set the tax rate and to approve the 2020-2021 Budget and to have a Called Meeting on August 31<sup>st</sup> for any needed budget amendments for the 2019-2020 Budget.

Board of Education  
Ballinger Independent School District  
Ballinger, Texas

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Agenda Item: 7J

Date: 8/10/20

Subject: TexPool Resolution

Information:

Due to Brian Arrott resigning from the Special Education Coop, Kari Calcote needs to be approved to be able to be manage funds in TexPool and TexPool Prime on behalf of the Special Education COOP.

Action Recommended:

Board Approval



# RESOLUTION AMENDING AUTHORIZED REPRESENTATIVES

WHEREAS, Co-op for Special Services 78146

(Participant Name & Location Number)

("Participant") is a local government of the State of Texas and is empowered to delegate to a public funds investment pool the authority to invest funds and to act as custodian of investments purchased with local investment funds; and

WHEREAS, it is in the best interest of the Participant to invest local funds in investments that provide for the preservation and safety of principal, liquidity, and yield consistent with the Public Funds Investment Act; and

WHEREAS, the Texas Local Government Investment Pool ("TexPool/ *Texpool Prime*"), a public funds investment pool, were created on behalf of entities whose investment objective in order of priority are preservation and safety of principal, liquidity, and yield consistent with the Public Funds Investment Act.

NOW THEREFORE, be it resolved as follows:

- A. That the individuals, whose signatures appear in this Resolution, are Authorized Representatives of the Participant and are each hereby authorized to transmit funds for investment in TexPool / *TexPool Prime* and are each further authorized to withdraw funds from time to time, to issue letters of instruction, and to take all other actions deemed necessary or appropriate for the investment of local funds.
- B. That an Authorized Representative of the Participant may be deleted by a written instrument signed by all remaining Authorized Representatives provided that the deleted Authorized Representative (1) is assigned job duties that no longer require access to the Participant's TexPool / *TexPool Prime* account or (2) is no longer employed by the Participant; and
- C. That the Participant may by Amending Resolution signed by the Participant add an Authorized Representative provided the additional Authorized Representative is an officer, employee, or agent of the Participant;

List the Authorized Representatives of the Participant. Any new individuals will be issued personal identification numbers to transact business with TexPool Participant Services.

1. Name: Kari Calcote Title: Special Education Director  
 Phone/Fax/Email: 325-365-2548/325-365-2549/kari.calcote@ballingerisd.net  
 Signature: \_\_\_\_\_

2. Name: Jeffrey Butts Title: Superintendent  
 Phone/Fax/Email: 325-365-3588/325-365-5920/jeffrey.butts@ballingerisd.net  
 Signature: \_\_\_\_\_

ORIGINALS REQUIRED

TEX - REP

3. Name: Caroline Toliver Title: Assistant Superintendent  
Phone/Fax/Email: 325-365-3588/325-365-5920/caroline.toliver@ballingerisd.net  
Signature: Caroline Toliver

4. Name: \_\_\_\_\_ Title: \_\_\_\_\_  
Phone/Fax/Email: \_\_\_\_\_  
Signature: \_\_\_\_\_

List the name of the Authorized Representative listed above that will have primary responsibility for performing transactions and receiving confirmations and monthly statements under the Participation Agreement.

Name Kari Calcote

In addition and at the option of the Participant, one additional Authorized Representative can be designated to perform only inquiry of selected information. This limited representative cannot perform transactions. If the Participant desires to designate a representative with inquiry rights only, complete the following information.

5. Name: Darlene Kelly Title: Office Manager  
Phone/Fax/Email: 325-365-2548/325-365-2549/darlene.kelly@ballingerisd.net

D. That this Resolution and its authorization shall continue in full force and effect until amended or revoked by the Participant, and until TexPool Participant Services receives a copy of any such amendment or revocation. This Resolution is hereby introduced and adopted by the Participant at its regular/special meeting held on the \_\_\_\_\_ day \_\_\_\_\_, 20 \_\_\_\_.

NAME OF PARTICIPANT: Co-op for Special Services

BY: \_\_\_\_\_  
Signature

Manuel Galvan  
Printed Name

Board President  
Title

ATTEST: \_\_\_\_\_  
Signature

Cheryl Buchanan  
Printed Name

Board Secretary  
Title

**This document supersedes all prior Authorized Representative designations.**

ORIGINALS REQUIRED

TexPool Participant Services • Federated Investors Inc  
1001 Texas Ave., Suite 1400 • Houston, TX 77002 • [www.texpool.com](http://www.texpool.com) • 1-866-839-7665

TEX – REP

01/11



TEXPOOL

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An Investment Service for Public Funds

# DELETION FORM FOR AUTHORIZED REPRESENTATIVES

*LOCATION NUMBER:	78146	*EFFECTIVE DATE:	July 1, 2020
*PARTICIPANT NAME:	Co-op for Special Services		

<b>PART I:</b>	<b>DELETIONS</b> -Please enter the names of the individuals to be deleted as Authorized Representatives.		
	<b>PRINTED NAME</b>		<b>PRINTED NAME</b>
1.	Brian Arrott	3.	
2.			Inquiry Only Representative

<b>PART II:</b>	<b>PRIMARY CONTACT</b> -If the person deleted above was the Primary Contact; please provide the name of the Authorized Representative that will be the Primary Contact. The Primary Contact is the individual who will receive the daily transaction confirmations, monthly statements, monthly newsletter, TexPool Updates and other TexPool mailings.		
Name:	Kari Calcote		
Phone, Fax, Email:	325-365-2548/325-365-2549/kari.calcote@ballingerisd.net		

<b>PART III:</b>	<b>INQUIRY ONLY</b> - If the person deleted above was an inquiry only representative please specify below if you wish to add another individual. This limited representative cannot perform transactions.		
Name:			
Phone, Fax, Email:			

<b>*PART IV:</b>	<b>APPROVALS</b> - Please enter the names of two individuals who are currently Authorized Representatives and who authorize the deletion(s) of the individual(s) above.		
	<b>PRINTED NAME</b>	<b>TITLE</b>	<b>SIGNATURE</b>
	Caroline Toliver	Assistant Superintendent	<i>Caroline Toliver</i>
	Jeffrey Butts	Superintendent	

ORIGINALS REQUIRED

\*REQUIRED FIELDS

TEX-REP

