



TORNILLO INDEPENDENT SCHOOL DISTRICT

INNOVATING – EMPOWERING – THRIVING

Agenda for Board of Trustees Meeting Tornillo Independent School District

Meeting Date: Monday, August 17, 2026

Meeting Type: Special

Meeting Time: 5:30 PM

Meeting Location: W.E. Neill Service Center

19210 Cobb

Tornillo, TX 79853

Disclaimer

This meeting will be conducted in person at 19210 Cobb Ave., Tornillo, TX, by remote participation, or a combination of both with some board members participating in-person, and others participating remotely by videoconference. A quorum of the Board will be present at all times at the physical location identified in this notice.

This meeting will be conducted in accordance with the Texas Open Meetings Act; hence, the **public is welcomed and invited to attend**. When necessary, the Board may enter into ***closed session*** under the authority of Chapter 551 of the Texas Government Code.

Public comments related to the agenda items listed for this meeting shall be handled as follows: If you would like to sign up for public comment, please submit the following information to aguilarr@tisd.us: (1) your name, (2) contact information, and (3) specify the item(s) you would like to comment upon prior to the board's deliberation. For more information about public comment, see Policy BED.

All voting will be done in open session.

Items on the Agenda: The subjects (order may be changed) to be discussed, considered, or upon which any formal action may be taken are listed below.

1. **(OTHER) First Order of Business**
Ms. Marlene Bullard, Board President
 - A. Establish a quorum and call the meeting to order
 - B. Pledge of Allegiance to the United States
 - C. Texas Pledge of Allegiance
 - D. District Mission and Vision
2. **(OTHER) Open Forum**
Ms. Marlene Bullard, Board President
3. **(VISION Y) Information / Reports / Presentations**
 - A. Public Hearing on Budget and Tax Rate for 2026-2027 Fiscal Year 3
Mr. Luis M. Guerra, Director of Finance
4. **(STRUCTURE) Board Items**
 - A. Consider Approval of Budget for 2026-2027 Fiscal Year 34
Mr. Luis M. Guerra, Director of Finance
 - B. Consider Approval of the 2026-2027 Maintenance and Operations Tax Rate 36
Mr. Luis M. Guerra, Director of Finance
 - C. Consider Approval of the 2026-2027 Interest and Sinking Fund Tax Rate
Mr. Luis M. Guerra, Director of Finance

- D. Consider Approval of Resolution which Officially Levies the Tax Rate for the FY 2026-2027 School Year
Mr. Luis M. Guerra, Director of Finance
- E. Consider Approval of Tax Ratification Election - November 3, 2026 46
Mr. Luis M. Guerra, Director of Finance
- F. Consider Approval of Joint Election Service Contract between Tornillo ISD and El Paso County 57
Mr. Luis M. Guerra, Director of Finance
- G. Consider Approval of Stipend Chart for the 2026-2027 School Year 65
Mrs. Sandra Garcia, HR Generalist
- 5. **(OTHER) Executive Session. The Board will enter into a closed session to discuss the following items under Sections 551.074 and 551.071, Texas Government Code. The Board will reconvene into open session to take any necessary action.**
 - A. Discussion regarding status pending TEA investigation Case Number: 2026-04-0243 to include any necessary advice from legal counsel.
- 6. **(STRUCTURE) Continuation of Board Items in Open Session**
- 7. **Next Meeting Tentative Date:** August 26, 2026

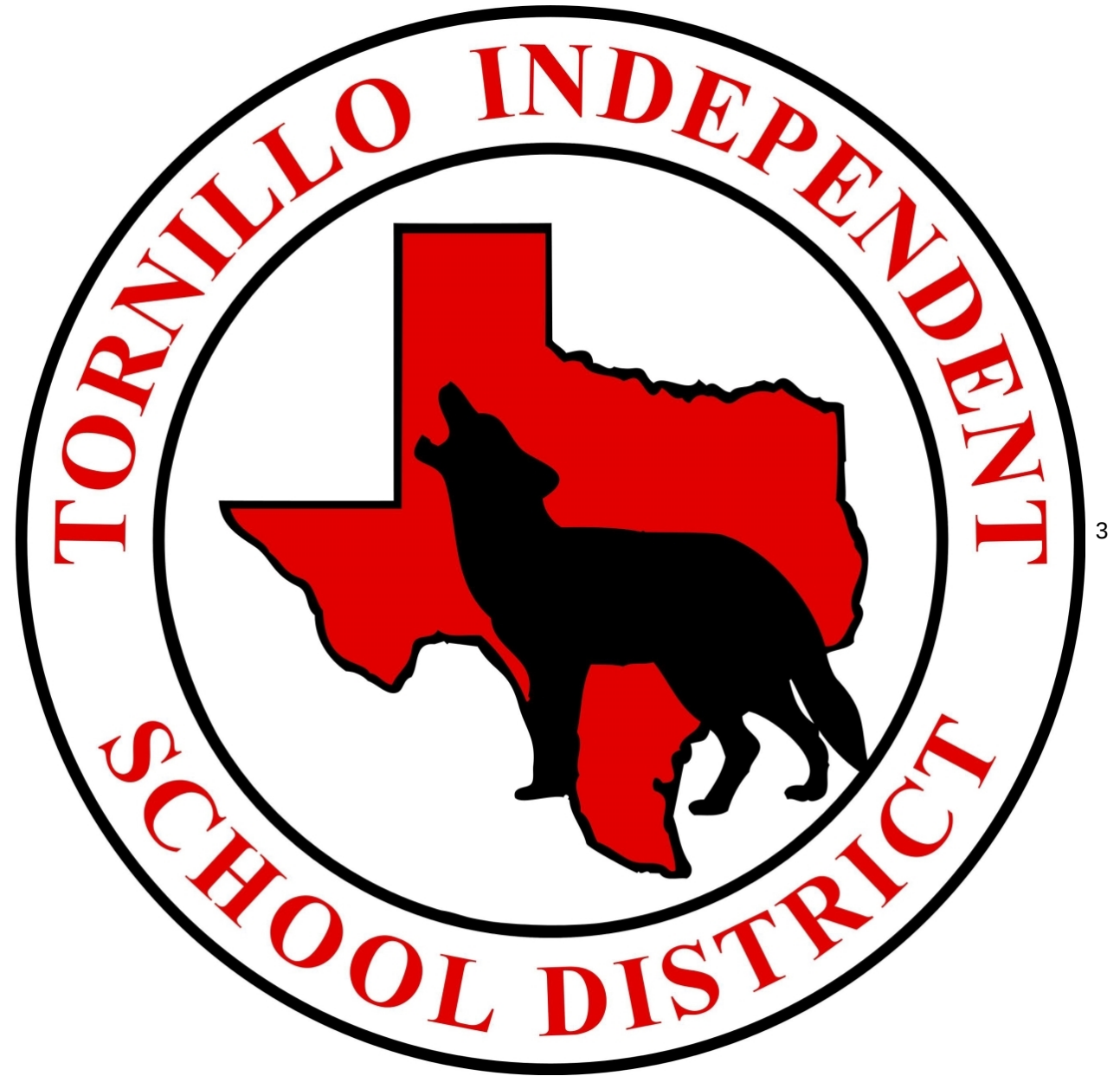
Adjournment of the Meeting



Rosa Vega-Barrio
Superintendent of Schools

**2026-2027
Budget Adoption**

August 17, 2026



Budgets Presented for Adoption



**Child Nutrition Services
Fund 101**



**General Fund
Funds 181, 197 & 199**



**Debt Service
Fund 599**

Budget Process & Requirements

PROCESS

- Superintendent shall prepare the proposed budget on or before August 20.
- The President of the Board of Trustees must call a public meeting giving at least 10 days notice to the community but no more than 30 days notice.
- The board, at the meeting called for that purpose, shall adopt a budget to cover all expenditures for the succeeding fiscal year.

REQUIREMENTS

- The District's budget shall be approved before September 1st.
- Funds must not be expending in any manner other than as provided for the adopted budget.
- Funds may not be expended prior to adoption of the budget.
- Budget must legally be adopted before the adoption on the tax rate
- Budget must be posted on the District's website and shall remain posted for three years.

Mission

Tornillo ISD mission is empowering our learning community to live their purpose by honoring values and beliefs for holistic postsecondary journey.

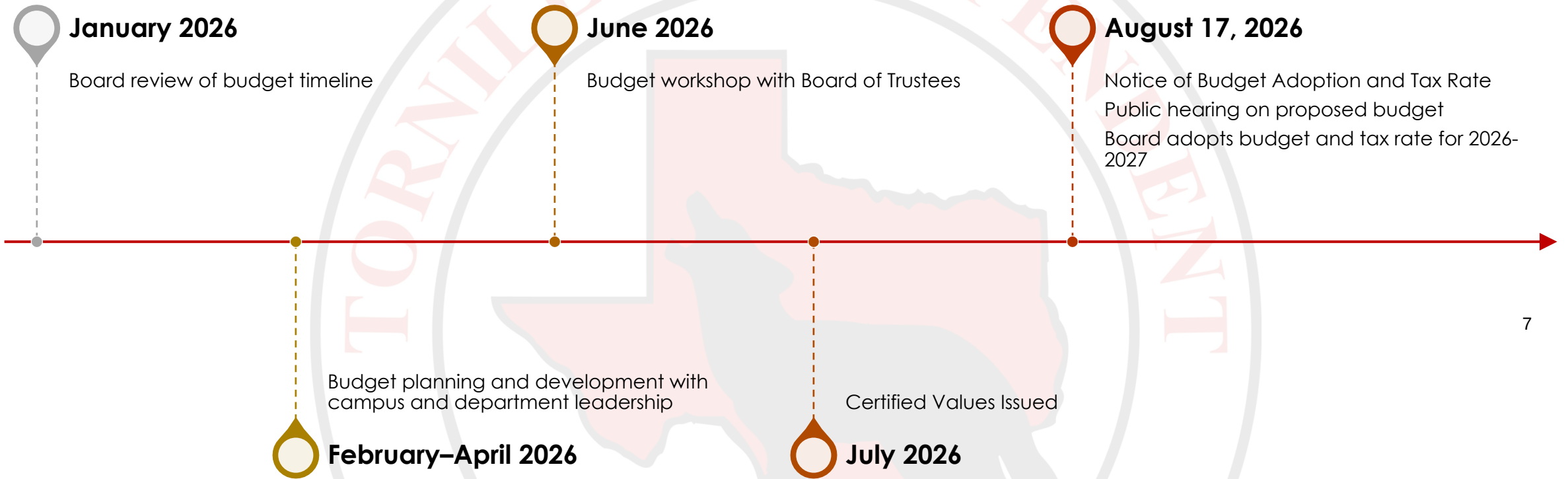
Vision

Believe we can succeed; with pride we will achieve.

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Student Outcome Goals

1. The percentage of all graduates will meet criteria for CCMR will increase from 9 % August 2024 to 100% August 2029
2. The percent of 3rd grade students that score meets on STAAR Reading will increase from 25% to 60% by September 2029.
3. The percent of 3rd grade students that score at the meets on STAAR Math will increase from 29% September 2024 to 60% September 2029.

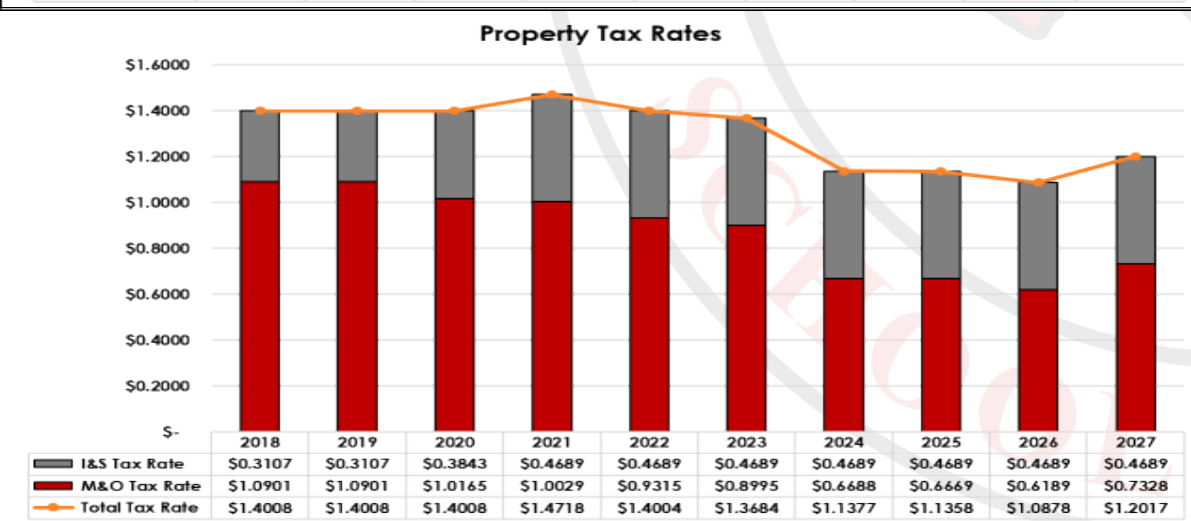
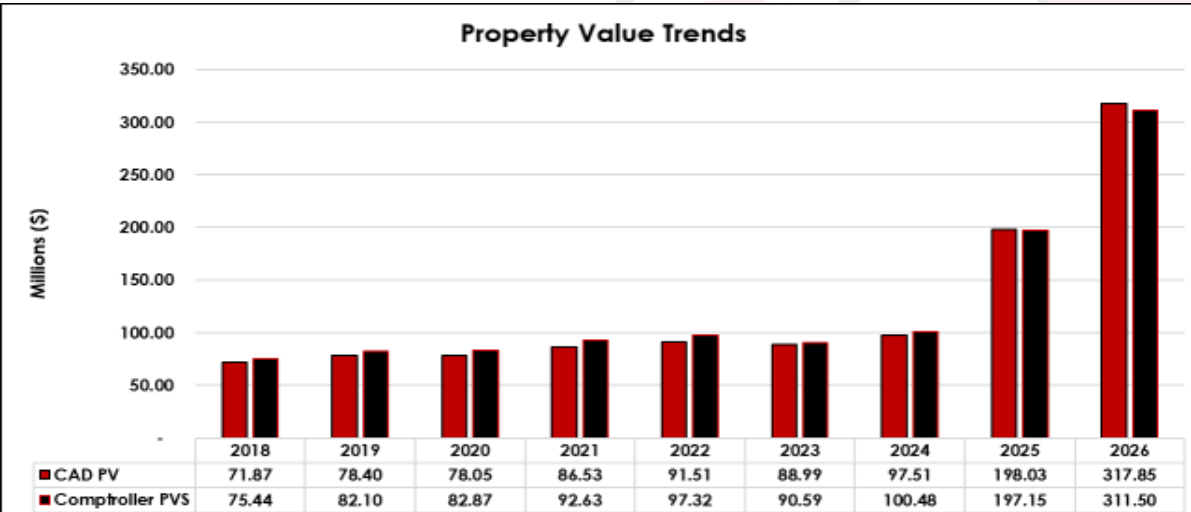


Budget Development & Timeline

FUNDING ELEMENTS

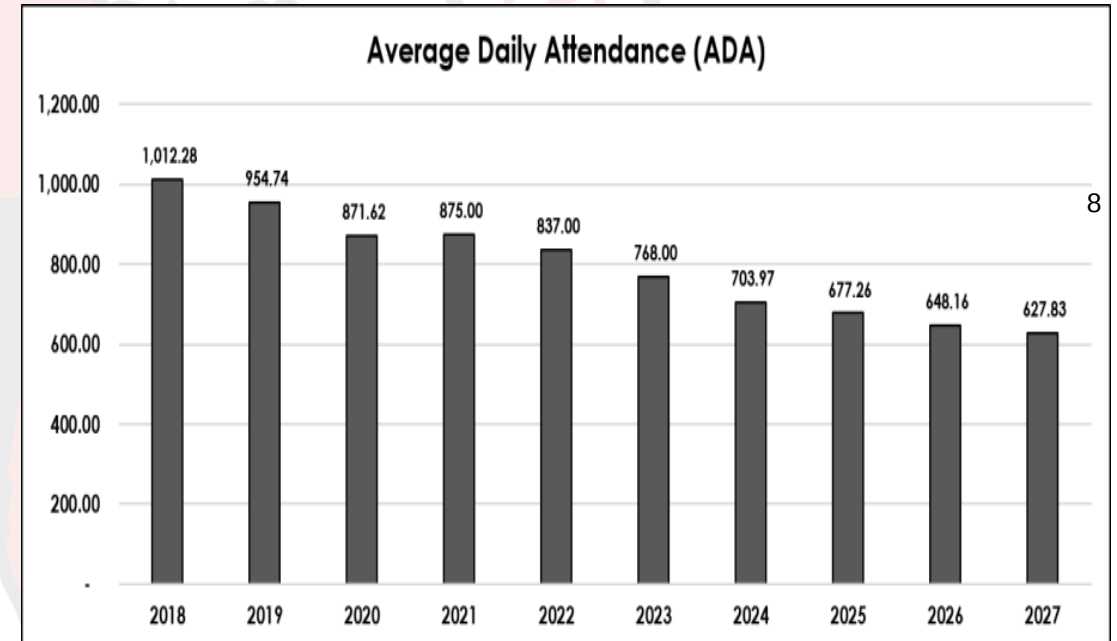
Local Tax Effort

Property Tax Rate Assessed
Assessed Property Value by Central Appraisal District

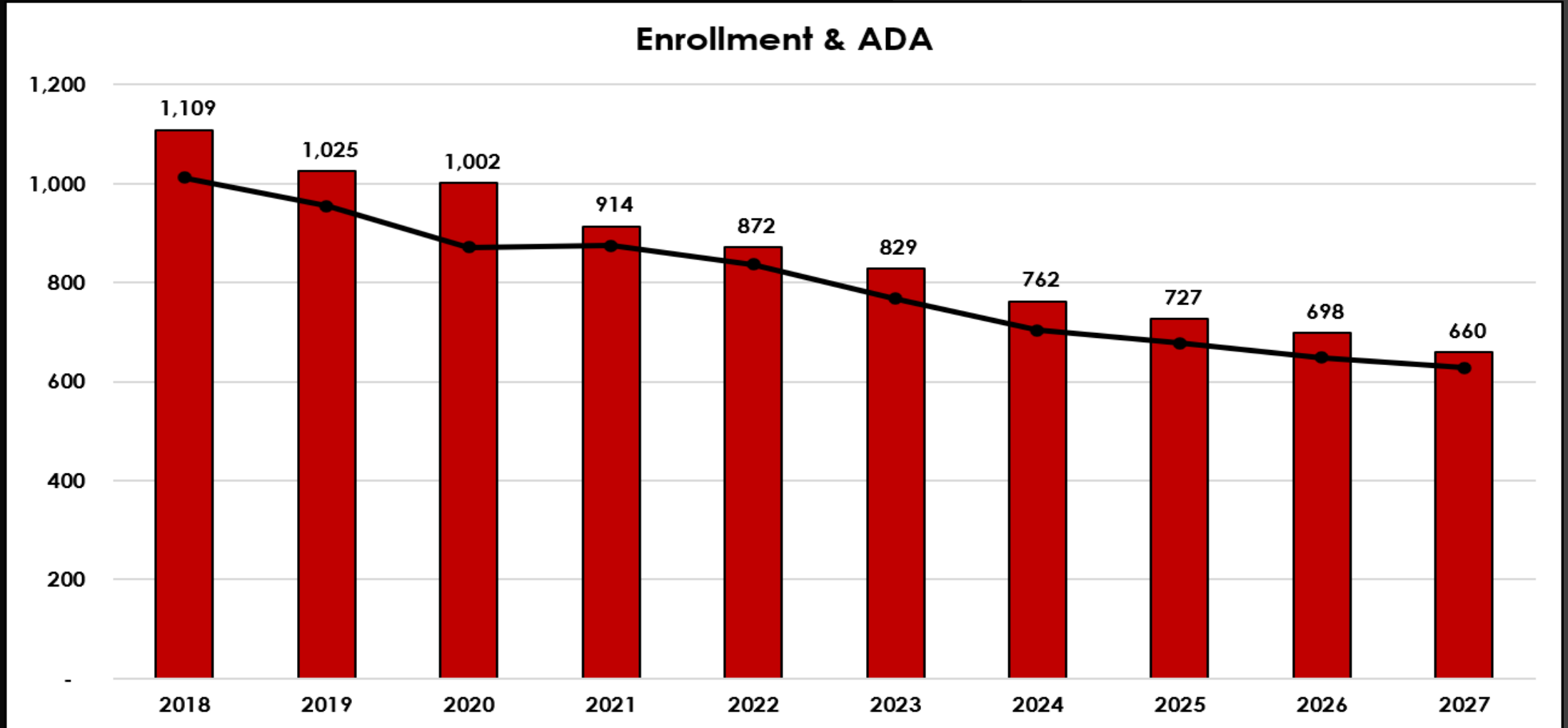


State Funding

Average Daily Attendance (ADA)
Tax Collections
Assessed Property Values by State Comptroller's Value
Property Tax Rate Assessed by District

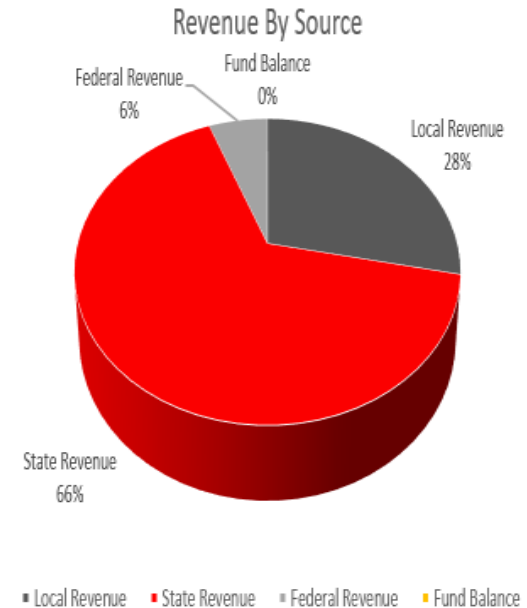


Projected Enrollment & ADA



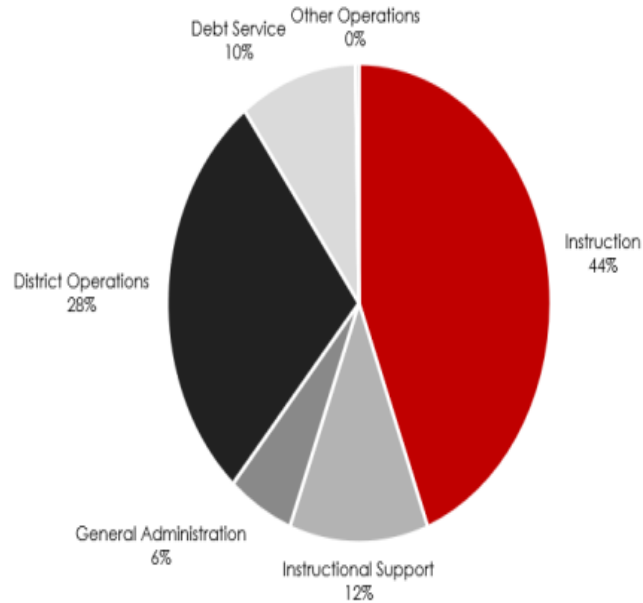
Revenue Estimates

Sources	2025-2026 Proposed	2026-2027 Proposed	Difference
Local Revenue	\$ 2,431,847	\$ 3,776,745	\$ (1,344,898)
State Revenue	\$ 10,061,805	\$ 8,813,098	\$ 1,248,707
Federal Revenue	\$ 865,000	\$ 785,400	\$ 79,600
Fund Balance	\$ -	\$ -	\$ -
	\$ 13,358,652	\$ 13,375,243	\$ (16,591)



Expenditure Estimates

Percent of Total Expenditures



Uses	2025-2026 Proposed	2026-2027 Proposed	Difference
Instruction	\$ 6,005,498	\$ 5,895,583	\$ 109,915 ¹¹
Instructional Support	\$ 1,658,817	\$ 1,560,715	\$ 98,102
General Administration	\$ 728,785	\$ 739,918	\$ (11,133)
District Operations	\$ 3,779,771	\$ 3,795,234	\$ (15,463)
Debt Service	\$ 1,292,590	\$ 1,316,538	\$ (23,948)
Other Operations	\$ 27,850	\$ 39,000	\$ (11,150)
	\$ 13,493,311	\$ 13,346,988	\$ 146,323

2026 – 2027 Proposed Budget

	Fund 101 Child Nutrition	Fund 199 General Fund	Fund 599 Debt Service	Grand Total
Revenues				
5700 Local and Intermediate Sources	\$ 107,000	\$ 2,240,545	\$ 1,429,200	\$ 3,776,745
5800 State Program Revenue	2,600	8,810,498	0	8,813,098
5900 Federal Program	670,400	115,000	0	785,400
Total Revenues:	\$ 780,000	\$ 11,166,043	\$ 1,429,200	\$ 13,375,243
Expenditures				
11 - Instruction	\$ 0	\$ 5,440,160	\$ 0	\$ 5,440,160
12 - Instruction Resources & Media Services -	0	101,939	0	101,939
13 - Curriculum Development & Instructional Staff Development -	0	353,485	0	353,485
21 - Instructional Leadership -	0	84,006	0	84,006
23 - School Leadership -	0	737,798	0	737,798
31 - Guidance, Counseling & Evaluation Services -	0	201,791	0	201,791
32- Social Work	0	0	0	0
33 - Health Services -	0	144,122	0	144,122
34 - Student (Pupil) Transportation -	0	314,329	0	314,329
35 - Food Services -	780,000	0	0	780,000
36 - Extracurricular Activities -	0	392,998	0	392,998
41 - General Administration -	0	739,917	0	739,917
51 - Facilities Maintenance & Operations -	0	1,812,505	0	1,812,505
52 - Security & Monitoring Services -	0	334,796	0	334,796
53 - Data Processing Services -	0	546,803	0	546,803
61 - Community Services -	0	6,800	0	6,800
71 - Debt Service -	0	28,000	1,288,539	1,316,539
99 - Other Intergovernmental Charges -	0	39,000	0	39,000
Total Expenditures:	\$ 780,000	\$ 11,278,449	\$ 1,288,539	\$ 13,346,988
Fund Balance	\$ 0	\$ 0	\$ 0	\$ 0
Surplus/(Deficit)	\$ 0.00	(112,406.00)	140,661.00	28,255.00

Proposed Budget by Category

Campus/Department		6100 Payroll Costs	6200 Contracted Services	6300 Supplies & Materials	6400 Other Operating	6500 Debt Service	6600 Equipment Vehicles	Total
001	Tomillo High School	\$ 2,628,971	\$ 190,370	\$ 136,016	\$ 110,350			\$ 3,065,707
041	Tomillo Junior High School	-	-	-	-			-
044	Tomillo Intermediate School	3,065,742	11,700	51,135	9,850			3,138,427
699	Summer School	26,000				-	-	26,000
Campus Subtotal		\$ 5,720,713	\$ 202,070	\$ 187,151	\$ 120,200	\$ -	\$ -	\$ 6,230,134
701	Superintendent	\$ 139,523	\$ 3,500	\$ -	\$ 13,696			\$ 156,719
702	Board of Trustees		7,055	-	38,225			45,280
703	Tax Collections		39,000					39,000
727	Human Resources	95,081	11,300	2,700	8,458			117,539
750	Finance Services	272,188	95,573	5,500	47,119			420,380
901	Child Nutrition Services	236,151	9,940	192,500	750			439,341
902	Child Nutrition Services	-	-	-	-			-
903	Child Nutrition Services	159,029	380	160,500	750			320,659
909	Child Nutrition Services SSO	20,000						20,000
916	Curriculum & Instruction	205,812	-	-	7,650			213,462
918	Special Education	94,333	83,634	3,300	3,400			184,667
933	Wellness Services	116,198	400	15,024	500			132,122
934	Transportation	183,819	20,400	39,450	700			244,369
951	Maintenance Operations	414,427	395,000	122,000	395,000		115,000	1,441,427
952	Security Services	130,378	132,218	18,200	-			280,796
953	Information Technology	291,753	145,650	100,500	1,200			539,103
999	Districtwide	14,635	26,750	640,066	24,000	1,316,539		2,021,990
Department Subtotal		\$ 2,373,327	\$ 970,800	\$ 1,299,740	\$ 541,448	\$ 1,316,539	\$ 115,000	\$ 6,616,854
TRs on-Behalf		\$ 500,000	\$ -	\$ -	\$ -		\$ -	\$ 500,000
Totals		\$ 8,594,040	\$ 1,172,870	\$ 1,486,891	\$ 661,648	\$ 1,316,539	\$ 115,000	\$ 13,346,988

2026-2027 Proposed FTE				
Positions	THS	TIS	District	Total
Teachers	24	27	0	51
Instructional Aides	1	5	0	6
Librarian	0	1	0	1
Library Aides	0	0	0	0
Campus Secretary	1	1	0	2
Campus Clerk	1	1	0	2
Custodians	4	5	0	9
Assistant Principals	1	2	0	3
Principal	1	1	0	2
Counselor	1	1	0	2
CTE Coordinator	1	0	0	1
Child Nutrition Services	5	4	1	10
Instructional Specialist	0	2	0	2
Superintendent office	0	0	2	2
Human Resources office	0	0	2	2
Finance Services	0	0	3	3
Special Education	0	0	1.4	2
Wellness	0	0	2	2
Transportation	0	0	3	3
Maintenance & Operation	0	0	8	8
Security Services/crossing g	1	0.5	2	4
Technology	1	0	4	5
	42	50.5	28.4	122
				128

Federally Funded Positions		
Positions	FTE	
F - Instructional Specialist	3	Title I Part A
Parent Liaison	1	Title I Part A
SLPA	1	IDEA B
Diagnostician	0.6	IDEA B
Social Work	1	IDEA B
	6.6	

**Positions
& FTEs**

Federal Funds Year to Year Comparison

Entitlements	2026 Final	2027 Planning	Increase (Decrease)	% Change
Title I, Part A Improving Basic Programs	409,651	348,938	(60,713)	-15%
Title I, Part C Migratory Education Program	-	-	-	-
Title II, Teacher Training & Recruitment	60,907	29,243	(31,664)	-52%
Title III, English Language Acquisition	59,308	40,385	(18,923)	-32%
IDEA-B, Formula	154,104	137,016	(17,088)	-11%
IDEA-B, Preschool	907	747	(160)	-18%
Perkins V	-	-	-	0%
Title IV, Part A Student Support	55,227	28,098	(27,129)	-49%
Title V, Part B Rural Low Income School	-	-	-	0%
Effective Advising Framework	120,000	50,000		-58%
Federal Funding	860,104	634,427	(155,677)	



Public Hearing Tax Rates 2026 – 2027

August 17, 2026



FY 2026-2027 Property Tax Adoption

Published notice of public hearing in The West Texas Courier on August 6, 2026.

Published intent to adopt the following tax rates:

- Maintenance and Operations Tax Rate of \$0.7328
- Interest and Sinking Fund Tax Rate of \$0.4689
- **Total Tax Rate of \$ 1.2017 per every \$100 valuation**

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The TORNILLO INDEPENDENT SCHOOL DISTRICT will hold a public meeting at 5:30 pm, August 17, 2026 in 19210 Cobb Avenue, Tornillo Texas 79853. The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax	\$0.732800/\$100 (proposed rate for maintenance and operations)
School Debt Service Tax	\$0.468900/\$100 (proposed rate to pay bonded indebtedness)
Approved by Local Voters	

What are Property Taxes?

- Taxes paid by the local community to schools, streets, police, fire protection, and many other services depending on the governmental entity levying the tax.
- Taxes paid are used to pay staff salaries, purchase supplies, materials & equipment, provide transportation and utilities and renovate or construct school buildings.

Two Components



Maintenance & Operations (M&O)

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Interest & Sinking (I&S)

Legislative Bills

- Property Taxes
- Senate Bill 4 - Increase of Homestead Exemption from \$100,000 to \$140,000.
- Senate Bill 23 – Increase Senior and Individuals with Disabilities Exemption from \$10,000 to \$60,000.
- House Bill 9 – Increase Business Personal Property Exemption from \$2,500 to \$125,000.

Assessed Taxable Values

Tax Year (TY)		Net Taxable Value
TY 2025		\$197,710,418
TY 2026		\$317,853,610
Increase		\$120,143,192
% Increase		60.51%

21

Calculation of maximum compression tax rate utilized the net taxable property value for the district.

For Tax Year 2024, the calculation used the homestead exemption of \$100,000.

For Tax Year 2025, the Texas Education Agency (TEA) provided guidance to use the increased exemptions of \$140,000 for general homesteads and \$60,000 for elderly or disabled homeowners. However, these new exemption amounts are still pending voter approval through a constitutional amendment election before they can take effect.

For Tax Year 2026, No notable changes have occurred at the state level.

M&O Tax Rate Compression

M&O Calculation			Increase/ (decrease)
	TY 2025	TY 2026	
Maximum Compressed Rate	\$0.5689	\$0.5628	(\$0.0061)
Plus: Tier 2 - Board Approved Enrichment Pennies	\$0.05	\$0.05	\$0.0000
M&O Tax Rate before requiring voter approval	\$0.6189	\$0.6128	(\$0.0061)
Plus: Tier 2 - Voter Approved Enrichment Pennies	\$0.00	\$0.12	\$0.1200
M&O Tax Rate requiring voter approval	\$0.6189	\$0.7328	\$0.1139

22

The Tier 2 tax rate consists of up to eight golden pennies and nine copper pennies for a total of \$0.17. A district can levy up to \$0.05 golden pennies without voter approval, but voter approval is required for the district to levy the remaining \$0.12 **enrichment** pennies.

Maximum compressed tax rates (MCR) for school districts' maintenance and operations (M&O) is required under Texas Education Code (TEC) § 48.2551, and § 48.2552, Senate Bill (SB) 2 (88th Second Called Session, 2023), and 19 Texas Administrative Code (TAC) §61.1000.

Tax Rate

Tax Rates TY 2026			
	M&O	I&S	Total
No-New Revenue Rate	\$ 0.6513	\$ 0.4375	\$ 1.0888
Voter Approval Tax Rate	\$ 0.6128	\$ 0.4375	\$ 1.0503
Proposed Tax Rate	\$ 0.7328	\$ 0.4689	\$ 1.2017

- **No-New-Revenue** is the tax rate that would produce the same amount of taxes if applied to the same properties taxed in both years.
- **Voter-Approval Tax Rate** is the highest rate a school district can adopt without needing voter approval.
 - If a district wants to go above this rate, it must hold a Tax Ratification Election (TRE) and get voter approval.

Avg. Home Taxable Value: \$0
School District Tax Rate: \$1.201700

Calculation

$$\$0 / \$100 \times \$1.201700 = \$0.00$$

Breakdown

$$\text{M\&O} - \$0.732800 = \$0.00$$

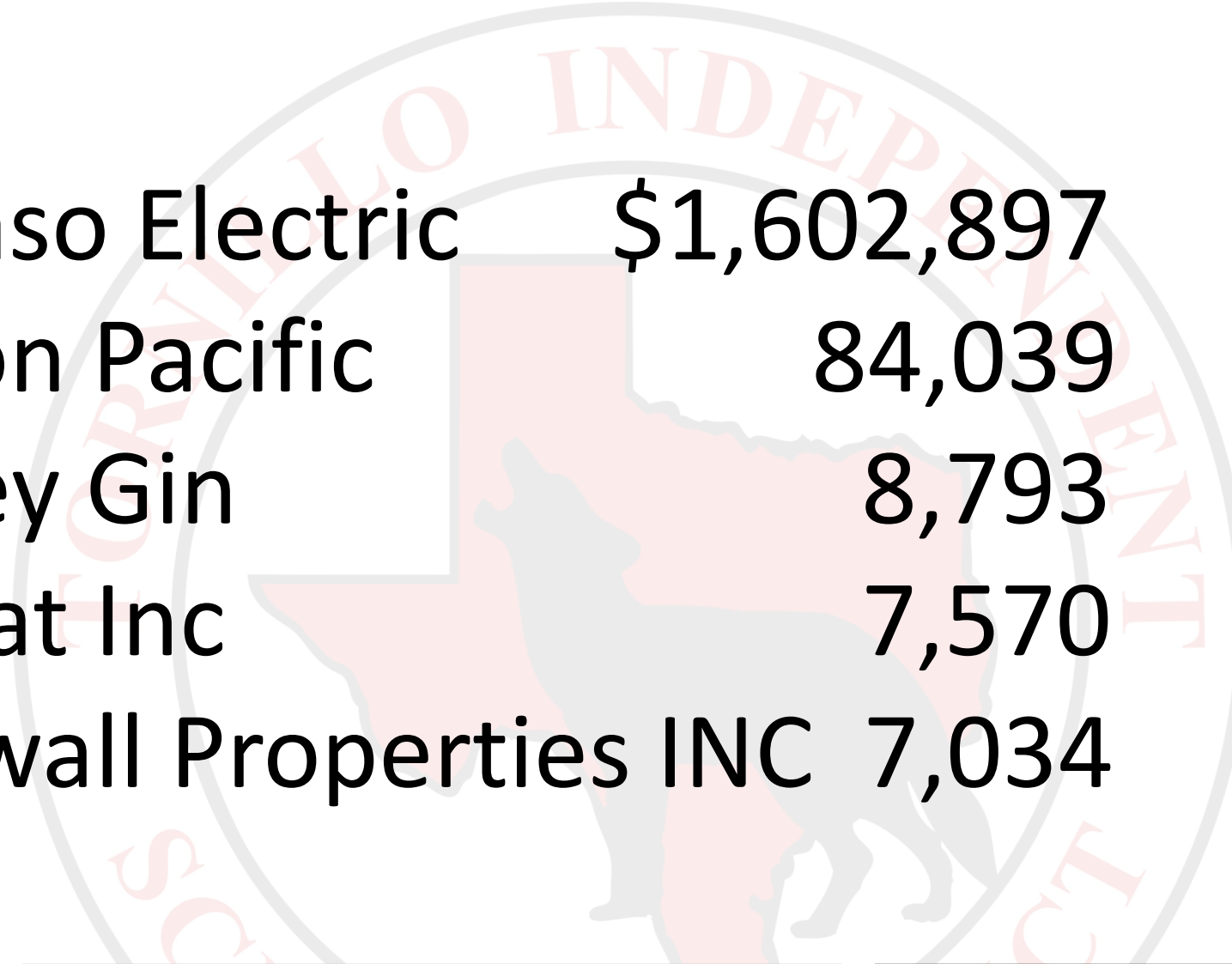
$$\text{I\&S} - \$0.468900 = \$0.00$$

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	<u>Last Year</u>	<u>This Year</u>
Average Market Value of Residences	\$132,366	\$138,024
Average Taxable Value of Residences	\$0	\$0
Last Year's Rate Versus Proposed Rate per \$100 Value	\$1.087800	\$1.201700
Taxes Due on Average Residence	\$0.00	\$0.00
Increase (Decrease) in Taxes		\$0.00
Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.		

Note: Proposed rate of \$1.2017 is more than published rate of \$1.050342. At the proposed rate increase taxes would be \$0.00

Proposed Rate Tax Calculation



El Paso Electric	\$1,602,897
Union Pacific	84,039
Valley Gin	8,793
Viasat Inc	7,570
Firewall Properties INC	7,034

**Top 5 Taxpayers Estimated
with VATRE 75% of levy**

Proposed Tax Rates

26

27

Maintenance & Operations

\$0.7328 p/every hundred valuation

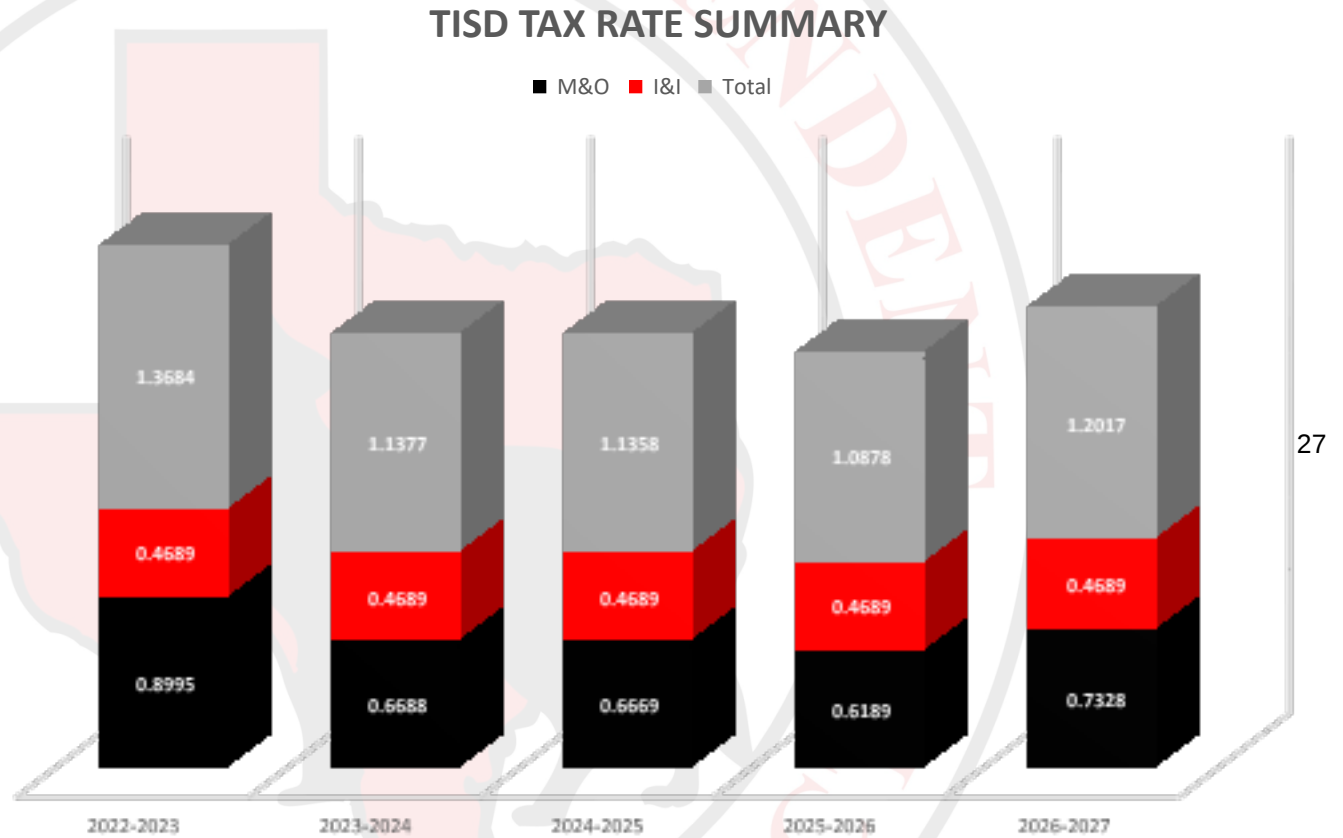
Interest & Sinking

\$0.4689 p/every hundred valuation

COMBINED TAX RATE

\$1.2017

TISD TAX RATE HISTORY



What is a VATRE?

What is a VATRE?

- A Voter-Approval Tax Rate Election (VATRE) is a special election authorized by the Texas Legislature that allows school districts to seek voter approval to increase their Maintenance & Operations (M&O) tax rate beyond the state-defined limit.
- This increase enables districts to generate additional local revenue to support essential educational services and operations.
- If a school district adopts an M&O tax rate that exceeds the maximum rate allowed by state law, it must hold a VATRE to obtain voter approval before the higher rate can take effect.
 - This ensures transparency and gives the community a direct voice in decisions that impact school funding and local tax rates.

Use of VATRE funds?

- Purchase of Buses to meet the new seat belt requirement under Senate Bill 546. Tornillo needs to replace 9 out the 12 buses it has on fleet.
- Tornillo High School requires roof replacement.
- Tornillo High School needs the Chiller /AC system replace
- Campuses need outdoor shades and grass.

VATRE Impact

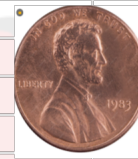
Potential Impact : Golden Pennies



1 Golden Penny -	\$	179,566.84	(State)
	\$	31,691.33	(Local)
	\$	211,258.17	

* Three of the eight are only accessible by Voter Approval

Potential Impact : Copper Pennies



1 Copper Penny	68,322	(State)
	\$31,691	(Local)
	\$100,013	

30



Local	95,074
State	538,701
=	633,775



Local	285,222	380,296
State	614,897	1,153,598
=	900,119	Total 1,533,894

Tax levy 316,913,332.00

Tax Rate Adoption Protocol

§26.05(b) of Property Tax Code

Adopt Tax Rate Before Imposing Taxes - No taxing unit may impose property taxes until the governing body has formally adopted a tax rate for that year. Adoption must be via ordinance, resolution, or order, per the body's legal authority.

- **Separate Vote from Budget Adoption** - The vote to adopt the tax rate must be separate from the vote to adopt the budget.
- **Record Vote for Rate Above Thresholds** - If the proposed tax rate exceeds the no-new-revenue tax rate, the vote must be a **record vote** (each member's vote must be publicly recorded). At least **60%** of members must vote in favor.
- **Language Required in the Motion** - I move that the property tax rate be increased by the adoption of a tax rate of \$1.207800, which is effectively a 133.65 percent increase in the tax rate.
- **Statement Required on the tax entity website and in the Ordinance, Resolution, or Order Setting This Year's Tax Rate** - This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy.

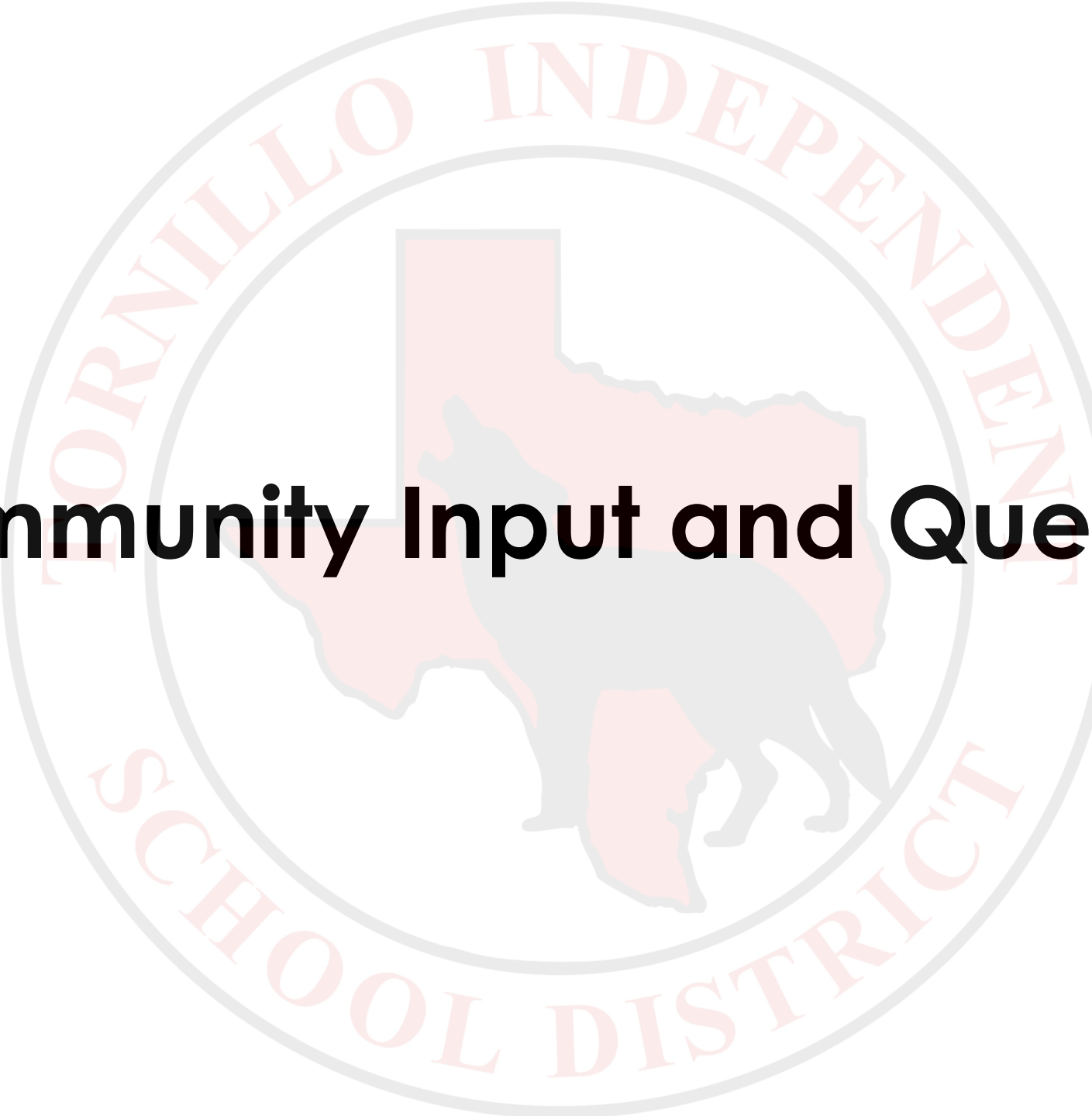
Tax Rate Adoption Protocol

§26.05(b) of Property Tax Code

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

TORNILLO INDEPENDENT SCHOOL DISTRICT ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 17.07 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$113.89.

The logo of the Fornillo Independent School District is a circular seal. It features a red outline of the state of Texas in the center, with a grey silhouette of a longhorn standing in front of it. The words "FORNILLO INDEPENDENT" are written in red, serif, uppercase letters along the top arc of the circle, and "SCHOOL DISTRICT" is written along the bottom arc.

Community Input and Questions



TORNILLO INDEPENDENT SCHOOL DISTRICT

Finance Services

MEMORANDUM

To: Members of the Board of Trustees
From: Luis M Guerra, Director of Finance
Subject: Budget Adoption 2026-2027
Date: August 17, 2026

Dear Board of Trustees and Community,

Attached is the 2026-2027 Fiscal Year Proposed Budget.

I am pleased to submit the Tornillo Independent School District's proposed annual operating budget for the fiscal year commencing September 1, 2026 and ending August 31, 2027. The budget was prepared in accordance with all applicable laws and regulations.

The Board of Trustees is responsible for approving the General Fund Budget (Fund 199), Interest and Sinking Budget (Fund 599), and the Food Service Budget (Fund 101). The Board of Trustees adopted goals to support the district's mission to educate and empower students to thrive in their postsecondary journey by providing an innovative, nurturing culture of high expectations through collaboration of its stakeholders while maximizing resources. The budget presented today encompasses and reflects those efforts. Direct instruction budgeted expenses make up for **48.24%** of the general fund budget and **40.76%** of the total budget.

Declining enrollment continues to be a reality and challenge for Tornillo ISD. Approximately 66% of the District's revenues are received from state program revenues. Administration has proposed a deficit budget for the 2026-2027 fiscal year which includes pre approved purchase of vehicles. The Board of Trustees and Administration should continue to work strategically to maximize resources.

The district's 2026-2027 Proposed Budget is aligned to support the Board's and Administration goals to improve student outcomes.



**Tornillo Independent School District
2026-2027 Adopted Budget
Child Nutrition, General Fund and Debt Service**

	Fund 101 Child Nutrition	Fund 199 General Fund	Fund 599 Debt Service	Grand Total
Revenues				
5700 Local and Intermediate Sources	\$ 107,000	\$ 2,240,545	\$ 1,429,200	\$ 3,776,745
5800 State Program Revenue	2,600	8,810,498	0	8,813,098
5900 Federal Program	670,400	115,000	0	785,400
Total Revenues:	<u>\$ 780,000</u>	<u>\$ 11,166,043</u>	<u>\$ 1,429,200</u>	<u>\$ 13,375,243</u>
Expenditures				
11 - Instruction	\$ 0	\$ 5,440,160	\$ 0	\$ 5,440,160
12 - Instruction Resources & Media Services -	0	101,939	0	101,939
13 - Curriculum Development & Instructional Staff Development -	0	353,485	0	353,485
21 - Instructional Leadership -	0	84,006	0	84,006
23 - School Leadership -	0	737,798	0	737,798
31 - Guidance, Counseling & Evaluation Services -	0	201,791	0	201,791
32- Social Work	0	0	0	0
33 - Health Services -	0	144,122	0	144,122
34 - Student (Pupil) Transportation -	0	314,329	0	314,329
35 - Food Services -	780,000	0	0	780,000
36 - Extracurricular Activities -	0	392,998	0	392,998
41 - General Administration -	0	739,917	0	739,917
51 - Facilities Maintenance & Operations -	0	1,812,505	0	1,812,505
52 - Security & Monitoring Services -	0	334,796	0	334,796
53 - Data Processing Services -	0	546,803	0	546,803
61 - Community Services -	0	6,800	0	6,800
71 - Debt Service -	0	28,000	1,288,539	1,316,539
99 - Other Intergovernmental Charges -	0	39,000	0	39,000
Total Expenditures:	<u>\$ 780,000</u>	<u>\$ 11,278,449</u>	<u>\$ 1,288,539</u>	<u>\$ 13,346,988</u>
Fund Balance	\$ 0	\$ 0	\$ 0	\$ 0
Surplus/(Deficit)	\$ 0.00	(112,406.00)	140,661.00	28,255.00

TORNILLO INDEPENDENT SCHOOL DISTRICT

ORDINANCE ADOPTING TAX RATE

**FOR 2026-2027
SCHOOL YEAR**

1. RECITALS

The School District has a fiscal year commencing September 1 and ending August 31.

The School District has received the certified appraisal of property value within the School District from the El Paso County Central Appraisal District.

The Board of Trustee has published the Notice of Public Meeting to Discuss the Budget and Proposed Tax Rate as required by Section 44.004, Texas Education Code.

The Board of Trustees has conducted a public meeting on the budget and proposed tax rate.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Tornillo Independent School District as follows:

2. The Maintenance and Operations Tax Rate per \$100.00 of valuation of property in the School District for the school year 2026-2027 shall be \$0.7328.
3. The Interest and Sinking Tax Rate per \$100 of valuation of property in the School District for the school year 2026-2027 shall be \$0.4689.
4. The Total Tax Rate for the 2026-2027 school year shall be \$1.2017.
5. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 17.04 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$113.89.

APPROVED AND ADOPTED on August 17, 2026.

MARLENE BULLARD
PRESIDENT, BOARD OF TRUSTEES

ATTEST:

OFELIA BOSQUEZ
SECRETARY, BOARD OF TRUSTEES

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APPROVED AND ADOPTED on August 17, 2026.

MARLENE BULLARD
PRESIDENT, BOARD OF TRUSTEES

ATTEST:

OFELIA BOSQUEZ
SECRETARY, BOARD OF TRUSTEES

§26.05(b) of Property Tax Code Steps Required for Adoption of Tax Rate

Entity Name: TORNILLO INDEPENDENT SCHOOL DISTRICT

Date: 08/10/2026 11:48 AM

Language Required in the Motion Setting This Year's Tax Rate:

This year's proposed tax rate exceeds the no-new-revenue tax rate. The vote on the ordinance, resolution, or order setting the tax rate must be a record vote. A motion to adopt the ordinance, resolution, or order must be made in the following form:

I move that the property tax rate be increased by the adoption of a tax rate of 1.201700, which is effectively a 10.36 percent increase in the tax rate.

Statement Required in the Ordinance, Resolution, or Order Setting This Year's Tax Rate:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 17.04 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$113.89.

Statement That Must be Posted on the Home Page of Any Internet Website Operated by the Taxing Unit:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

TORNILLO INDEPENDENT SCHOOL DISTRICT ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 17.04 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$113.89.

2026 Tax Rate Calculation Worksheet

Form 50-859

School Districts without Chapter 313 and JETI Agreements

TORNILLO INDEPENDENT SCHOOL DISTRICT

School District's Name

915-765-3000

Phone (area code and number)

19200 COBB AVE TORNILLO TX 79853

School District's Address, City, State, ZIP Code

www.tisd.us

School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall submit the rates to the governing body by August 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify tax rate calculations or comply with certain Tax Code notice requirements. School districts are required to provide notice regarding tax rate calculations pursuant to Education Code Chapter 44.

This worksheet is for **school districts without Tax Code Chapter 313 or Government Code Chapter 403, Subchapter T, Texas Jobs, Energy, Technology, and Innovation Act (JETI) agreements only**. School districts that have a Chapter 313 or JETI agreement should use Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School Districts with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form. Use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts or Water Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.¹ Source materials must contain data for all worksheets used.

Insert hyperlink:

SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2). ²	\$ 196,045,029
2.	Prior year tax ceilings. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ³	\$ 654,378
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 195,390,651
4.	Prior year total adopted tax rate.	\$ 1.087800 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced prior year appraised value. A. Original prior year ARB values: \$ 0 B. Prior year values resulting from final court decisions: - \$ 0 C. Prior year value loss. Subtract B from A. ⁴	\$ 0

¹ Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(14)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 825,436 B. Prior year disputed value: – \$ 825,436 C. Prior year undisputed value. Subtract B from A. ⁵	\$ 0
7.	Prior year Chapter 42-related adjusted values. Add Line 5 and 6.	\$ 0
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 195,390,651
9.	Prior year taxable value of property in territory the school deannexed after Jan. 1, of the prior year. Enter the prior year value of property in deannexed territory. ⁶	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 0 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: ... + \$ 4,330,099 C. Value loss. Add A and B. ⁷	\$ 4,330,099
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified in the current year for the first time; do not use properties that qualified in the prior year. A. Prior year market value. \$ 0 B. Current year productivity or special appraised value: – \$ 0 C. Value loss. Subtract B from A. ⁸	\$ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 4,330,099
13.	Adjusted prior year taxable value. Subtract Line 12 from Line 8.	\$ 191,060,552
14.	Adjusted prior year total levy. Multiply Line 4 by Line 13 and divide by \$100.	\$ 2,078,356
15.	Taxes refunded for years preceding prior year. Enter the amount of taxes refunded by the district for tax years preceding the prior year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁹	\$ 1,143
16.	Adjusted prior year levy with refunds. Add Line 14 and Line 15. ¹⁰ Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of taxes the governing body dedicated to the junior college district in the prior year from the result.	\$ 2,079,499

⁵ Tex. Tax Code §26.012(13)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.012(15)⁹ Tex. Tax Code §26.012(13)¹⁰ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
17.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 19). These homesteads include homeowners age 65 or older or disabled. ¹¹ A. Certified values. ¹² \$ 316,868,849 B. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 C. Total current year value. Subtract B from A.	\$ 316,868,849
18.	Total value of properties under protest or not included on certified appraisal roll. ¹³ A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴ \$ 984,761 B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll. ¹⁵ + \$ 0 C. Total value under protest or not certified. Add A and B.	\$ 984,761
19.	Current year tax ceilings. Enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ¹⁶	\$ 940,278
20.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. ¹⁷ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. ¹⁸ If completing this section, the taxing unit must include supporting documentation in Section 6. ¹⁹ Taxing units that are not affected, enter 0.	\$ 0
21.	Current year total taxable value. Add Lines 17C and 18C. Subtract Lines 19 and 20. ²⁰	\$ 316,913,332
22.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed by the school district.	\$ 0
23.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, of the prior year, and be located in a new improvement.	\$ 125,931,919
24.	Total adjustments to the current year taxable value. Add lines 22 and 23.	\$ 125,931,919
25.	Adjusted current year taxable value. Subtract line 24 from line 21.	\$ 190,981,413
26.	Current year NNR tax rate. Divide line 16 by line 25 and multiply by \$100.	\$ 1.088848 /\$100

¹¹ Tex. Tax Code §§26.012 and 26.04(c-2)¹² Tex. Tax Code §26.012(6)¹³ Tex. Tax Code §26.01(c) and (d)¹⁴ Tex. Tax Code §26.01(c)¹⁵ Tex. Tax Code §26.01(d)¹⁶ Tex. Tax Code §26.012(6)(B)¹⁷ Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)¹⁸ Tex. Tax Code §26.012(1-a)¹⁹ Tex. Tax Code §26.04(d-3)²⁰ Tex. Tax Code §26.012(6)

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.²¹

SECTION 2: Maximum Compressed, Enrichment and Debt Tax Rate Worksheet

This section calculates three components of the voter-approval tax rate:

- Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per \$100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment.²²
- Enrichment Tax Rate:**²³ A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than \$0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression.²⁴
- Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward the school district's debt service for the current year.²⁵ This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service.²⁶

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election.²⁷ Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the *declaration without conducting an efficiency audit*.²⁸ Districts should review information from TEA when calculating their voter-approval tax rate.

Line	MCR, Enrichment and Debt Tax Rate Worksheet	Amount/Rate
27.	Current year maximum compressed tax rate (MCR). TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA. ²⁹	\$ 0.562800 /\$100
28.	Current year enrichment tax rate. Enter the greater of A and B. ³⁰ A. Enter the district's prior year enrichment tax rate \$ 0.000000 /\$100 B. \$0.05 per \$100 of taxable value \$ 0.0500 /\$100	\$ 0.050000 /\$100
29.	Current year maintenance and operations (M&O) tax rate. Add Lines 27 and 28. Note: M&O tax rate may not exceed the sum of \$0.17 and the district's maximum compressed rate. ³¹	\$ 0.612800 /\$100
30.	Total current year debt to be paid with property tax revenue. Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes; (2) Are secured by property taxes; (3) Are scheduled for payment over a period longer than one year; and (4) Are not classified in the school district's budget as M&O expenses. A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³² Enter debt amount: \$ 1,288,539 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. - \$ 0 D. Adjust debt: Subtract B and C from A.	\$ 1,288,539

²¹ Tex. Tax Code §26.08(n)

²² Tex. Edu. Code §48.2551(a)(3)

²³ Tex. Tax Code §26.08(i) and Tex. Edu. Code §45.0032

²⁴ Tex. Edu. Code §48.202(a-1)(2)

²⁵ Tex. Tax Code §26.012(3)

²⁶ Tex. Edu. Code §45.0021(a)

²⁷ Tex. Edu. Code §11.184(b)

²⁸ Tex. Edu. Code §11.184(b-1)

²⁹ Tex. Edu. Code §48.255, 48.2551(b)(1) and (b)(2)

³⁰ Tex. Tax Code §26.08(n)(2)

³¹ Tex. Edu. Code §45.003(d)

³² Tex. Tax Code §26.012(7)

Line	MCR, Enrichment and Debt Tax Rate Worksheet	Amount/Rate
31.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³³	\$ -73,827
32.	Adjusted current year debt. Subtract line 31 from line 30D.	\$ 1,362,366
33.	Current year anticipated collection rate. If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³⁴ A. Enter the current year anticipated collection rate certified by the collector. ³⁵ 98.25 % B. Enter the prior year actual collection rate 101.51 % C. Enter the 2024 actual collection rate 98.25 % D. Enter the 2023 actual collection rate 110.08 %	98.25 %
34.	Current year debt adjusted for collections. Divide Line 32 by Line 33. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of taxes the governing body proposes to dedicate to the junior college district in the current year to the result.	\$ 1,386,632
35.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 316,913,332
36.	Current year debt rate. Divide Line 34 by Line 35 and multiply by \$100.	\$ 0.437542 /\$100
37.	Current year voter-approval tax rate. Add Lines 29 and 36. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 29 and 36. ³⁶	\$ 1.050342 /\$100

SECTION 3: Adjustment for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
38.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The school district shall provide its tax assessor with a copy of the letter. ³⁸	\$ 0
39.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 316,913,332
40.	Additional rate for pollution control. Divide line 38 by line 39 and multiply by \$100.	\$ 0.000000 /\$100
41.	Current year voter-approval tax rate, adjusted for pollution control. Add line 37 and line 40.	\$ 1.050342 /\$100

SECTION 4: Prior Year Disaster Tax Rate Adjustment

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year.³⁹ As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
42.	Prior year adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1.087800 /\$100
43.	Prior voter-approval tax rate. If the school district adopted a tax rate above the prior year voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100

³³ Tex. Tax Code §§26.012(10) and 26.04(b)

³⁴ Tex. Tax Code §§26.04(h), (h-1) and (h-2)

³⁵ Tex. Tax Code §26.04(b)

³⁶ Tex. Tax Code §26.08(g)

³⁷ Tex. Tax Code §26.045(d)

³⁸ Tex. Tax Code §26.045(i)

³⁹ Tex. Tax Code §26.042(f) and Tex. Edu. Code §45.0032(d)

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
44.	Increase in the prior year tax rate due to disaster (disaster pennies). Subtract Line 43 from Line 42.	\$ 0.000000 /\$100
45.	Current year voter-approval tax rate, adjusted for prior year disaster. Subtract Line 44 from one of the following lines (as applicable): Line 37 or Line 41 (school districts with pollution control).	\$ 1.050342 /\$100

SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate. \$ 1.088848 /\$100

Enter the current year NNR tax rate from Line 26.

Voter-Approval Tax Rate \$ 1.050342 /\$100

As applicable, enter the current year voter-approval tax rate from Line 37, Line 41 or Line 45. Indicate the line number used: 37

SECTION 6: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in Line 20 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 7: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code.⁴⁰

**print
here** ➡

Luis M Guerra

Printed Name of School District Representative

**sign
here** ➡

Luis Guerra

School District Representative

08/11/2026

Date

AN ORDER CALLING A TAX RATIFICATION ELECTION TO BE HELD BY THE TORNILLO INDEPENDENT SCHOOL DISTRICT, MAKING PROVISION FOR THE CONDUCT OF THE ELECTION, AND RESOLVING OTHER MATTERS RELATED TO THAT ELECTION

WHEREAS, the Board of Trustees (the *Board*) of the TORNILLO INDEPENDENT SCHOOL DISTRICT (the *District*), located in El Paso County, Texas (the *County*), hereby finds and determines that, as a result of its adoption of an ad valorem tax rate in excess of its voter approval tax rate (formerly known as the rollback rate), the District must hold an election allowing its registered voters to determine whether to approve the adopted tax rate (the *Election*) as required by Section 26.08 of the Texas Tax Code; and

WHEREAS, the District will contract with the County, acting by and through its elections administrator (the *Administrator*) to conduct all aspects of the Election for all registered voters of the District; and

WHEREAS, the Election may be held jointly with other political subdivisions (collectively, the *Participants*) pursuant to a joint election or similar agreement according to the Texas Election Code, as amended (the *Code*); and

WHEREAS, because Senate Bill Number 1025 (2025) applies to the Election, the Board hereby finds and determines that the bill's required statement to appear "at the top of the proposition" refers to the fact that a caption at the top of each proposition is required by Section 52.095 of the Code; and

WHEREAS, the Board hereby finds and determines that the actions described above are in the best interests of the residents of the District; now, therefore,

BE IT ORDERED BY THE BOARD OF TRUSTEES OF THE TORNILLO INDEPENDENT SCHOOL DISTRICT THAT:

SECTION 1. Election Ordered; Purpose; Amount. The Election will be held in the TORNILLO INDEPENDENT SCHOOL DISTRICT on November 3, 2026 (*Election Day*), which is a uniform election date under the Code and is 78 or more days from the date of the adoption of this Order, for the purpose of submitting the following legal question to the eligible voters of the District:

Measure A

Will the Board of Trustees (the *Board*) of the Tornillo Independent School District (the *District*) be authorized to levy, pursuant to an order of the Board adopted on August 17, 2026, an ad valorem tax rate of \$1.201700 per \$100 of the taxable assessed value of property within the District for the current tax year, which is

comprised of a debt service tax rate of \$0.468900(an amount that is set annually by the Board) and a maintenance and operations tax rate of \$0.732800 (the legal maximum for this rate under current Texas law and the maximum rate for maintenance and operations for which the District may, if now approved by the District's electorate at this Election, levy in each year hereafter, being then subject only to annual Board approval) and which represents an increase of 17.04 percent in maintenance and operations tax revenue for the District for the current year as compared to the preceding year, which is an additional \$360,965, , as calculated pursuant to Section 26.08 of the Texas Tax Code?

SECTION 2. Method of Voting; Ballots. The Board authorizes voting electronically, by paper, or any combination thereof. Voters will vote on the official ballots by marking "FOR" or "AGAINST" the measure above with the following ballot language:

TORNILLO INDEPENDENT SCHOOL DISTRICT
PROPOSITION A: THIS IS A TAX INCREASE

Ratifying the ad valorem tax rate of \$1.201700 per \$100 valuation in the Tornillo Independent School District for the current year, a rate that will result in an increase of 17.04 percent in maintenance and operations tax revenue for the District for the current year as compared to the preceding year, which is an additional \$360,965.

SECTION 3. Polling Details.

A. One or more District election precincts are established for Election Day from 7:00 a.m. to 7:00 p.m. with one or more corresponding polling places as identified on Exhibit A to this Order. As permitted by the Code, polling places may be changed without further Board action; any changes will not affect this Order or subsequent notice of election.

B. Exhibit A also includes the places, dates, and hours for early voting in person. As permitted by the Code, these details may be changed without further Board action; any changes will not affect this Order or subsequent notice of election. Applications for voting by mail should be received no later than the close of business on October 23, 2026. Applications should be sent to the Elections Administrator named below. If an application for ballot by mail is faxed or emailed (or if a federal postcard application is faxed), the applicant must also mail the original.

SECTION 4. Election Officials.

A. The Elections Administrator will appoint poll workers in compliance with legal requirements, including access to Spanish translators and any other applicable languages.

B. The Early Voting Clerk is Lisa Renee Wise; mailing and physical address: 500 E. San Antonio, Suite 314, El Paso, TX 79901; phone: (915) 273-3597; fax: (915) 273-3574; and email: lwise@epcounty.com. The Early Voting Clerk will appoint the Deputy Early Voting Clerks.

C. The Elections Administrator is authorized to establish an Early Voting Ballot Board and to designate the Presiding Judge of the Early Voting Ballot Board and, if needed, the members of Signature Verification Committee.

D. The District is authorized to use a Central Counting Station (the *Station*) if needed. The Elections Administrator or the Elections Administrator's designee is appointed as the Manager of the Station with the authority to appoint the Tabulation Supervisor, the Programmer, and any Clerks.

SECTION 5. Legal Compliance. The Election and notice of Election will be held and conducted according to the Code and other applicable law. To the extent required by law, materials relating to the Election will be printed in English, Spanish, and any other required language.

SECTION 6. Debt Obligations. The following information is calculated based on bond market conditions as of the date of the adoption of this Order; is further explained in one or more voter information documents attached to this Order as exhibits; and is not intended to serve as a cap or other restriction should the bonds be authorized at the Election.

SECTION 6. Contracting Authority. The Board authorizes the District's President of the Board, the Superintendent of Schools, or their designees to negotiate and enter into one or more joint election agreements, election services contracts, or similar contracts with the County, acting by and through the Administrator, and any Participants if desired or if required to comply with applicable law.

SECTION 7. Modifications. The Board acknowledges that information required to complete the Exhibit to this Order may not be available when the Election is ordered, and the Board therefore authorizes the District's Superintendent of Schools, the President of the Board, or their designees to correct, modify, or change the Exhibits to the extent permitted by applicable law. Additionally, the Board authorizes these individuals to make technical modifications to this Order that are necessary for compliance with applicable law or to carry out the intent of the Board as evidenced in this Order.

SECTION 8. Findings. The recitals in this Order are found to be true.

SECTION 9. Conflicts. All orders and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Order are hereby repealed to the extent of such conflict, and the provisions of this Order will be and remain controlling as to the matters ordered herein.

SECTION 10. Controlling Law. This Order will be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 11. Open Meetings. It is found that the meeting at which this Order is adopted was open to the public, and public notice of the time, place, and subject matter of the public business to be considered at the meeting, including this Order, was given.

SECTION 12. Severability. If any provision of this Order or the application of this Order to any person or circumstance is held invalid, then the remainder of this Order remains effective.

SECTION 13. Effective Date. This Order is effective immediately upon its approval.

PASSED AND APPROVED on _____, 2026.

TORNILLO INDEPENDENT SCHOOL DISTRICT

Marlene Bullard
President, Board of Trustees

ATTEST:

Ofelia Bosquez
Secretary, Board of Trustees

(DISTRICT SEAL)

[Signature Page to Tax Ratification Election Order]

November 2026 General Election

#govoteep



EARLY VOTING PERIOD: October 19 - October 30

EARLY VOTING LOCATIONS

(Main Early Voting Location)		Monday, Oct. 19 - Friday, Oct. 23	8am - 5pm
1. Enrique Moreno County Courthouse	500 E. San Antonio Ave. 79901	Saturday, Oct. 24	7am - 7pm
Third Floor, Back Lobby		Sunday, Oct. 25	11am - 5pm
		Monday, Oct. 26 - Friday, Oct. 30	7am - 7pm
2. Agua Dulce Community Center	15371 Kentwood Ave. 79928	Monday, Oct 19 - Friday, Oct. 23	10am - 7pm ⁵¹
Classroom B		Saturday, Oct. 24 - Sunday, Oct. 25	12pm - 5pm
		Monday, Oct. 26 - Friday, Oct. 30	10am - 7pm
3. Arlington Park Shelter	10350 Pasadena Cir. 79924	Monday, Oct. 19 - Friday, Oct. 23	9am - 6pm
Main Room		Saturday, Oct. 24	7am - 7pm
		Sunday, Oct. 25	11am - 5pm
		Monday, Oct. 26 - Friday, Oct. 30	9am - 6pm
4. Bassett Place	6101 Gateway West 79925	Monday, Oct 19 - Friday, Oct. 23	10am - 7pm
Next to Claire's		Saturday, Oct. 24 - Sunday, Oct. 25	12pm - 5pm
		Monday, Oct. 26 - Friday, Oct. 30	10am - 7pm
5. Canutillo Nutrition Center	7351 Bosque Rd. 79835	Monday, Oct 19 - Friday, Oct. 23	8am - 5pm
Exercise Room		Saturday, Oct. 24 - Sunday, Oct. 25	12pm - 5pm
		Monday, Oct. 26 - Friday, Oct. 30	8am - 5pm
6. Carl L. Robinson Heat Retreat	5509 Will Ruth Ave. 79924	Monday, Oct 19 - Friday, Oct. 23	9am - 6pm
T.B.A.		Saturday, Oct. 24 - Sunday, Oct. 25	12pm - 5pm
		Monday, Oct. 26 - Friday, Oct. 30	9am - 6pm

Note: Early Voting Locations, dates, and times are subject to change at any time. Any registered voter may vote at any Early Voting Location. Click on an address for a street view via Google Maps or click on a location name to view a picture to that specific site. For more information visit epcountylvotestx.gov or call (915) 273-3597.

EARLY VOTING PERIOD: October 19 - October 30

EARLY VOTING LOCATIONS

7. Chayo Apodaca Community Center Community Center	341 N. Moon Rd. 79927	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	9am - 6pm 12pm - 5pm 9am - 6pm
8. City of San Elizario Municipal Court Council Chambers	12004 Socorro Rd. Suite B, 79849	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 5pm 12pm - 5pm 8am - 5pm
9. Clint Junior High School Library Conference Room	12625 Alameda Ave. 79836	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 5pm 12pm - 5pm 8am - 5pm
10. Commissioner's Corner Community Room	10700 Montana Ave. 79936	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	9am - 6pm ⁵² 12pm - 5pm 9am - 6pm
11. Dorris Van Doren Library Multipurpose Room	551 Redd Rd. 79912	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	10am - 7pm 12pm - 5pm 10am - 7pm
12. El Paso County Eastside Annex Community Room	2350 George Dieter Dr. 79936	Monday, Oct. 19 - Friday, Oct. 23 Saturday, Oct. 24 Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 5pm 7am - 7pm 11am - 5pm 8am - 5pm
13. El Paso County Northwest Annex Community Room	435 Vinton Rd. 79821	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 6pm 12pm - 5pm 8am - 6pm

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EARLY VOTING PERIOD: October 19 - October 30

EARLY VOTING LOCATIONS

14. EPCC Administrative Services Center A - Building Foyer	9050 Viscount Blvd. 79925	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 5pm 12pm - 5pm 8am - 5pm
15. EPCC Transmountain Campus Pit, Next to the Union	9570 Gateway North Blvd. 79924	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 5pm 12pm - 5pm 8am - 5pm
16. Esperanza Acosta Moreno Library Meeting Room	12480 Pebble Hills Blvd. 79938	Monday, Oct. 19 - Friday, Oct. 23 Saturday, Oct. 24 Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	10am - 7pm 7am - 7pm 11am - 5pm 10am - 7pm ⁵³
17. Fabens Community Center Pool Room	201 NE Camp St. 79838	Monday, Oct. 19 - Friday, Oct. 23 Saturday, Oct. 24 Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 6pm 7am - 7pm 11am - 5pm 8am - 6pm
18. Gary Del Palacio Recreation Center Multipurpose Room	3001 Parkwood St. 79925	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	9am - 6pm 12pm - 5pm 9am - 6pm
19. Gonzalez Place Community Room	4101 Rich Beem Blvd. 79938	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 5pm 12pm - 5pm 8am - 5pm
20. Hilos De Plata Senior Center Classroom	4451 Delta Dr. 79905	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	9am - 6pm 12pm - 5pm 9am - 6pm

Note: Early Voting Locations, dates, and times are subject to change at any time. Any registered voter may vote at any Early Voting Location. Click on an address for a street view via Google Maps or click on a location name to view a picture to that specific site. For more information visit epcountylvotestx.gov or call (915) 273-3597.

EARLY VOTING PERIOD: October 19 - October 30

EARLY VOTING LOCATIONS

21. <u>Kennedy Brothers Memorial Recreation Center</u> Kennedy Gym ** Replaced Ysleta Community Learning Center	<u>400 S. Zaragoza Rd. 79907</u>	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	9am - 6pm 12pm - 5pm 9am - 6pm
22. <u>La Fe Montana Vista Community Center</u> Auditorium	<u>14618 Greg Dr. 79938</u>	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 5pm 12pm - 5pm 8am - 5pm
23. <u>Marty Robbins Recreation Center</u> Lobby	<u>11620 Vista Del Sol Dr. 79936</u>	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	9am - 6pm 12pm - 5pm 9am - 6pm
24. <u>Memorial Park Senior Citizen Center</u> Classroom	<u>1800 Byron St. 79930</u>	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 5pm ⁵⁴ 12pm - 5pm 8am - 5pm
25. <u>Mountain View-Rae Gilmore Recreation Center</u> Classroom	<u>8501 Diana Dr. 79904</u>	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	10am - 6pm 12pm - 5pm 10am - 6pm
26. <u>Nations Tobin Sports Center</u> Small Rink	<u>8831 Railroad Dr. 79904</u>	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	9am - 6pm 12pm - 5pm 9am - 6pm
27. <u>Officer David Ortiz Recreation Center</u> Classroom A	<u>563 N. Carolina Dr. 79915</u>	Monday, Oct. 19 - Friday, Oct. 23 Saturday, Oct. 24 Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	9am - 6pm 7am - 7pm 11am - 5pm 9am - 6pm
28. <u>Oz Glaze Senior Center</u> Main Dining Area	<u>13969 Veny Webb St. 79928</u>	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	10am - 7pm 12pm - 5pm 10am - 7pm

Note: Early Voting Locations, dates, and times are subject to change at any time. Any registered voter may vote at any Early Voting Location. Click on an address for a street view via Google Maps or click on a location name to view a picture to that specific site. For more information visit epcountylvotestx.gov or call (915) 273-3597.

EARLY VOTING PERIOD: October 19 - October 30

EARLY VOTING LOCATIONS

29. Pebble Hills High School Auditorium Foyer	14400 Pebble Hills Blvd. 79938	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 5pm 12pm - 5pm 8am - 5pm
30. SISD District Service Center TSC Library	12440 Rojas Dr. 79928	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 5pm 12pm - 5pm 8am - 5pm
31. South El Paso Senior Center Classroom	600 S. Ochoa St. 79901	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 5pm 12pm - 5pm 8am - 5pm
32. The Shoppes at Solana By the Food Court, Next to Book Nook	750 Sunland Park Dr. 79912	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	9am - 6pm ⁵⁵ 12pm - 5pm 9am - 6pm
33. UTEP - Union Building East River View Room 102H	351 W. University Ave. 79968	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 5pm 12pm - 5pm 8am - 5pm
34. Wayne Thornton Community Center at Grandview Classroom	3134 Jefferson Ave. 79930	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 5pm 12pm - 5pm 8am - 5pm
35. Wellington Chew Senior Center Classroom	4430 Maxwell Ave. 79904	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 5pm 12pm - 5pm 8am - 5pm
36. Western Technical College (Northeast) Classroom 400	9451 Diana Dr. 79924	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 5pm 12pm - 5pm 8am - 5pm

Note: Early Voting Locations, dates, and times are subject to change at any time. Any registered voter may vote at any Early Voting Location. Click on an address for a street view via Google Maps or click on a location name to view a picture to that specific site. For more information visit epcountylvotestx.gov or call (915) 273-3597.

EARLY VOTING PERIOD: October 19 - October 30

EARLY VOTING LOCATIONS

37. <u>W.E. Neill Community Center</u> Library	19210 Cobb Ave. 79853	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 5pm 12pm - 5pm 8am - 5pm
38. <u>YWCA - Central</u> Program Offices	1600 Brown St. Bldg. A, 79902	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 5pm 12pm - 5pm 8am - 5pm
39. <u>YWCA - West</u> Program Offices	313 Bartlett Dr. 79912	Monday, Oct 19 - Friday, Oct. 23 Saturday, Oct. 24 - Sunday, Oct. 25 Monday, Oct. 26 - Friday, Oct. 30	8am - 6pm 12pm - 5pm 8am - 6pm

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Note: Early Voting Locations, dates, and times are subject to change at any time. Any registered voter may vote at any Early Voting Location. Click on an address for a street view via Google Maps or click on a location name to view a picture to that specific site. For more information visit epcountylvotestx.gov or call (915) 273-3597.

COUNTY OF EL PASO

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JOINT ELECTION SERVICES CONTRACT

This is a **JOINT ELECTION SERVICES CONTRACT** (“**Contract**”) pursuant to Texas Election Code Sec. 271.002 et seq. This Contract is made this _____ day of _____ 2026 by and between **Tornillo ISD, Texas (“Tornillo ISD”)** and El Paso County Texas, (“the County”).

1. RECITALS. **Tornillo ISD** is a political subdivision situated wholly within El Paso County, Texas. Tornillo ISD has scheduled an Election for November 3, 2026 in conjunction with the Statewide General Election to be held on the same date. The County and **Tornillo ISD** have determined it is in the public interest that the County and **Tornillo ISD** conduct a joint election. Therefore the following **Joint Election Services Contract** is made and entered into for the purpose of conducting the election and any resulting runoff election jointly in the election precincts which can be served by common polling places.

2. DUTIES AND SERVICES OF CONTRACTING OFFICER.

All services to be performed by the County may be delegated to the County Elections Administrator. The Elections Administrator shall serve as Early Voting Clerk. The County shall perform the duties and furnish the services and equipment listed below. The County shall:

- (a) Furnish to Tornillo ISD certain election services and equipment needed by **Tornillo ISD** in connection with holding an election on **November 3, 2026**
- (b) Provide training of judges, alternate judges, and clerks, including deputy early voting clerks;
- (c) Prepare lists and submit names of persons suggested for appointment as presiding election judges, alternate judges, and judge of the central counting station;

- (d) Prepare lists and submit names of persons suggested for appointment as deputy early voting clerks;
- (e) Serve as manager of the central counting station or appoint a substitute manager;
- (f) Arrange for the use of polling places in the election and runoff election if necessary;
- (g) Program or arrange to have the ballot programmed;
- (h) Set ballot order as follows: Utility Districts, School Districts, Municipal Districts, Federal Races, State Races, County Races
- (i) Procure and distribute necessary election supplies, and distribution of ballots;
- (j) Assemble and edit lists of registered voters to be used in conducting the election, in conformity with the boundaries of **Tornillo ISD** and the election precincts established for the election;
- (k) Procure, prepare, and distribute election equipment, transport equipment to and from the polling places for early voting and Election Day, and issue election supplies to the precinct judges.
- (l) Supervise the conduct of early voting;
- (m) Conduct one or more election schools and notify the election judges and clerks of the time, date, and location of the schools;
- (n) Arrange for use of a central counting station and for the tabulating personnel and equipment needed at the counting station and assist in preparing the programs and test materials for tabulation of the ballots to be used with electronic voting equipment;
- (o) Arrange to publish legal notice of the date, time and place of the testing of the electronic tabulating equipment, and conduct the testing in accordance with Texas Election Code chapters 127.001 et seq. and chapter 129.001 et seq. and in accordance with Texas Secretary of State advisories;
- (p) Supervise the handling and disposition of election returns, voted ballots, and tabulate unofficial returns and assist in preparing the tabulation for the official canvass;
- (q) Provide general information services for voters and election officers;
- (r) Assist in providing general overall supervision of the election;

- (s) Provide for the storage of election records as provided by law;
- (t) Provide **Tornillo ISD** with a precinct by precinct roll of registered voters in a mutually agreed upon format;
- (u) If requested by **Tornillo ISD**, prepare the unofficial tabulation of precinct results on election night;
- (v) Submit election night returns to the Secretary of State , in a format to be described by the Texas Secretary of State and in accordance with Election Code Chapter 68, if applicable; and
- (w) Certify that a criminal background check on all employees, including temporary employees, that may program, test, perform maintenance, transport equipment, or perform technical support on the voting system equipment for Tornillo ISD has been performed.
- (x) The County shall provide the requested services by and through its County Election Administrator (the “Contracting Officer”).

3. DUTIES AND SERVICES OF **Tornillo ISD**.

Tornillo ISD shall:

- (a) Adopt an order appointing the County Elections Administrator as Early Voting Clerk as required above;
- (b) Prepare appropriate documents for establishing the precinct and polling places;
- (c) Prepare all election orders, resolutions, notices, and other pertinent documents for adoption for execution by the appropriate **Tornillo ISD** officer or body, and take all actions necessary under law and in accordance with this Contract for calling the election, appointing the presiding judges, alternate judges, judge of the central counting station, and other election officers, establishing precincts and polling places, handling contests, canvassing the returns and declaring the results;
- (d) Approve the tabulating supervisor and assistants and central counting station manager, recommended by the Elections Administrator;
- (e) Prepare and publish required election notices as required by law;

- (f) Deliver and certify to the Elections Administrator as soon as possible but not later than **sixty days** before the election, the names, issues, or referenda which are to be printed on the ballot or ballot labels with the exact spelling that is to be used;
- (g) Provide the services necessary to translate any election documents into Spanish as required;
- (h) Pay any additional costs incurred by the Elections Administrator if a recount for the election is required, or the election is contested in any manner;
- (i) Return all surplus election supplies to the Elections Administrator;
- (j) Prepare any submission on voting changes which may be required to be submitted to the U.S. Department of Justice under the Federal Voting Rights Act of 1965, as amended;
- (k) Pay **75%** of Elections Administrator's estimated costs no later than sixty (**60**) days before Election Day;
- (l) Pay the balance of conducting the election and additional costs, within thirty days from the receipt of an invoice from the Elections Administrator.

4. COST OF SERVICES.

Tornillo ISD shall pay for the above services, supplies and equipment in accordance with the estimated cost schedule attached to this Contract (EXHIBIT A) which is mutually agreed upon.

5. CANCELLATION OF ELECTION OR SERVICES

- (a) In the event that **Tornillo ISD** cancels the election pursuant to section 2.081 of The Texas Election Code, or for any other reason, **Tornillo ISD** will pay the **County** for all direct and actual expenses such as payroll and election expenses, including the administrative fee, the **County** incurred in relation to providing the services for this election up until the time of cancellation, and for any other direct and actual expenses the **County** incurs as a result of the cancellation. **Tornillo ISD** will send payment to the **County** within thirty (30) days from receipt of an invoice from the Elections Administrator.

6. GENERAL TERMS AND CONDITIONS.

- (a) A total of one (1) precinct plus thirty three (33) permanent early voting stations, and one hundred eighteen (116) polling locations will be used for

conducting the election.

- (b) **Tornillo ISD** acknowledges that the County may enter into a similar Joint Election Service Contract with other political subdivisions in the same county for the same election date. During early voting a voter will be eligible to vote at any one of the early voting locations and mobile voting locations, if any. Tornillo ISD agrees to share common polling places with the other political subdivision(s) as determined by the County and in accordance with the costs as allocated by the County.
- (c) Nothing in this Contract shall authorize or permit a change in the officer with whom the place at which any document is to be filed, the place at which a function is to be carried out, or other nontransferable functions as specified by the Election Code.
- (d) The Elections Administrator shall file copies of this contract with the County Judge and the County Auditor of El Paso County.
- (e) Neither party may assign, in whole or in part, any interest they may have in the agreement.
- (f) Nothing in this agreement imposes any duty on the County to maintain or repair the facilities or cure any premise defects of the property on which polling locations are located.
- (g) Neither **Tornillo ISD** nor any employee of Tornillo ISD is an agent, or employee of the Elections Administrator and neither Elections Administrator nor any employee thereof is an agent or employee of **Tornillo ISD**. This agreement does not and shall not be construed to entitle either party or any of their respective employees, if applicable, to any benefit, privilege, or other amenities of employment by the other party.
- (h) **Tornillo ISD** and the County, reserve and do not waive, their rights of sovereign immunity and similar rights, immunities and rights of their officials and employees, and their employees/officials' rights under the Texas Tort Claims Act.
- (i) Venue is in El Paso County Texas.

Tornillo ISD

COUNTY OF EL PASO, TEXAS

Ricardo A. Samaniego
County Judge

EXHIBIT A

Elections Department
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Tornillo ISD
November 2026

Estimate

Payroll		
1. Central Counting Station	\$	82.84
2. Early Voting	\$	942.85
3. Election Day	\$	253.32
4. Staff Overtime	\$	705.00
5. Temporary Help	\$	253.99
6. Training	\$	60.98
Payroll Total	\$	2,298.98
Election Expenses		
7. Election Tabulation Software and Supplies	\$	38.80
8. Ballots: Activation Cards, Mail, Provisional, Curbside and Sample	\$	196.80
9. Publication of Notices	\$	14.00
10. Parking Garage Judges and Clerks	\$	13.25
11. Delivery and Pickup of Touchscreens- Early Voting and Election Day	\$	178.79
12. Internet Connections /Cellphones	\$	104.76
Early Voting		
13. Poll Pads	\$	36.17
14. Security Seals- Early Voting	\$	15.35
15. Kits- Early Voting	\$	17.02
16. Utilities- Early Voting Locations	\$	11.40
17. Touchscreen Voting Machines- Early Voting	\$	1,373.81
Election Day		
18. Poll Pads	\$	38.67
19. Security Seals- Election Day	\$	16.10
20. Kits- Election Day	\$	21.96
21. Touchscreen Voting Machines- Election Day	\$	358.13
Election Expenses Total	\$	2,435.01
Subtotal	\$	4,733.99
Administrative Fees 10%	\$	473.40
Grand Total	\$	5,207.39

***Human Resources Department***

19200 Cobb Street
Tornillo, TX 79853
Phone 915.765.3026
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MEMORANDUM

To: Board of Trustees
From: Sandra Garcia, HR Generalist
Subject: Approval Consideration of Stipend Charts for the School Year 2026-2027
Date: August 17, 2026

HISTORY:

In accordance with Board Policy DEAA(LEGAL) and DEAA(LOCAL), the Superintendent shall recommend a stipend pay schedule as part of the District's annual compensation plan. [See DEA]

The District annually reviews its stipend structure to ensure that supplemental compensation appropriately reflects additional duties, responsibilities, assignments, and District program needs beyond an employee's regular job responsibilities. For the 2026–2027 school year, the Superintendent has reviewed the District's stipend pay schedule and recommends adoption of the attached 2026–2027 Stipend Chart as part of the District's annual compensation plan.

RATIONALE:

Attached is the recommended stipend list with color coded revisions which are as follows:

Changes in red: Stipend has been removed

Changes in blue: Only change from previous year is GT. By eliminating the Destination Imagination stipend, we were able to reallocate those funds to provide additional stipends for the GT Campus Coordinator role.

BUDGET IMPACT:

The amount of the budget impact is subject to position, and/or stipend being paid.

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends that the Board of Trustees approve the 2026–2027 District Stipend Chart, as presented, and incorporate the stipend pay schedule into the District's 2026–2027 annual compensation plan in accordance with Board Policy DEAA(LEGAL), DEAA(LOCAL), and DEA.

**Tornillo Independent School District
Extra Curricular Activities
Extra Performance Pay
2026-2027**

DISTRICT		
Extra Curricular Duties	# Positions	Amount
GT District Coordinator	1	\$750
Special Olympics District Coordinator (only when hosting)	1	\$750
Tornillo PreK-6		
Extra Curricular Duties	# Positions	Amount
UIL Campus Coordinator	1	\$450*
UIL Events Coaches (Limit 2 events)	14	\$400
UIL Host Site Coordinator (Only when hosting)	1	\$500
Elementary Honor Society	1	\$500
GT Campus Coordinator	2	\$600
Science Fair Campus Coordinator	1	\$500
Twirlers Team Coach	1	\$1000
Tornillo 7th and 8th		
Extra Curricular Duties	# Positions	Amount
National Junior Honor Society (NJHS)	1	\$500
Student Council	1	\$500
UIL Campus Coordinator	1	\$450*
UIL Event Coach (no more than 2)	28	\$400
UIL Host Site Coordinator (Only when hosting)	1	\$500
GT Campus Coordinator	1	\$600
Science Fair Campus Coordinator	1	\$500
Destination Imagination	1	\$750
Robotics (participation in competition)	1	\$1250
Engineering (participation in competition)	1	\$1250
One Act Play (participation in competition)	1	\$1250
E-Sports (participation in competition)	2	\$1250
TORNILLO HIGH SCHOOL		
Extra Curricular Duties	# Positions	Amount
Class Sponsor - Sr	1	\$550*
Class Sponsor - Jr	1	\$450*
Class Sponsor - So	1	\$350*
Class Sponsor - Fr	1	\$250*
Homecoming Activities	1	\$500*
Yearbook Sponsor	1	\$1500*
Graduation Coordinator	1	\$500*
Future Business Leaders of America (FBLA)	2	\$750*
National Technical Honor Society (NTHS)	2	\$375
Technology Students Association (TSA)	2	\$750*
Texas Association of Future Educators (TAFE)	1	\$750*
Engineering, Robotics and Coding Campus Coordinator	2	\$1250
E-Sports (participation in competition)	2	\$1250
UIL Campus Coordinator	1	\$450*

**Tornillo Independent School District
Extra Curricular Activities
Extra Performance Pay
2026-2027**

UIL Event Coaches	14	\$400
UIL Host Site Coordinator (Only when school is the actual site)	1	\$500
One Act Play	1	\$1,500
GT Campus Coordinator	1	\$600
Student Council	1	\$500*
National Honor Society (NHS)	1	\$500*
Science Fair Campus Coordinator	1	\$500
Secondary Music Director	1	\$5,000
(participation in half band, half UIL competition, marching and solo & ensemble		

Note: Principals will identify sponsors and will notify HR in writing when assignment has been completed.
Compensation will be in a lump sum no later than the last day of May.

*Principal will be providing regional stipend comparisons

Notes:

Removed
New Stipend

**Tornillo Independent School District
Athletics Extra Performance Pay
2026-2027**

TORNILLO HIGH SCHOOL - ATHLETICS		
Activity	# Positions	Amount
Athletic Director	1	\$8,000
Extra Days for AD	30 Days	\$7,500
Extra Curricular Athletic Activity - Hourly		\$7.25 per hour
Sport	# Positions	Amount
Football - Head Coach	1	\$7,000
Football - 1st Assistant Coordinator	2	\$5,500
Football - 2nd Assistant Coordinator	1	\$4,500
Volleyball - Head Coach	1	\$4,500
Volleyball - 1st Assistant Coordinator	1	\$3,000
Volleyball - 2nd Assistant Coordinator	1	\$2,000
Boys Cross Country - Head Coach	1	\$3,000
Girls Cross Country - Head Coach	1	\$3,000
Boys Track - Head Coach	1	\$2,500
Boys Track - 1st Assistant Coordinator	1	\$2,250
Girls Track - Head Coach	1	\$2,500
Girls Track - 1st Assistant Coordinator	1	\$2,250
Boys Basketball - Head Coach	1	\$5,500
Boys Basketball - 1st Assistant Coordinator	1	\$3,000
Boys Basketball - 2nd Assistant Coordinator	1	\$2,000
Girls Basketball - Head Coach	1	\$5,500
Girls Basketball - 1st Assistant Coordinator	1	\$3,000
Girls Basketball - 2nd Assistant Coordinator	1	\$2,000
Baseball - Head Coach	1	\$4,500
Baseball - 1st Assistant Coordinator	1	\$3,000
Softball - Head Coach	1	\$4,500
Softball - 1st Assistant Coordinator	1	\$3,000
Tennis - (G & B)	1	\$7,000
Cheerleading	1	\$2,500
Gatekeeper Score Book Announcer (All Sports)		Amount
Per Game		\$7.25 per hour
Each additional event		\$7.25 per hour
TORNILLO HIGH SCHOOL - 7th & 8th ATHLETICS		
Sport	# Positions	Amount
Football	3	\$2,000
7th Volleyball *	1	\$2,000
8th Volleyball*	1	\$2,000
Boys Cross Country	1	\$1,500
Girls Cross Country	1	\$1,500
Track	3	\$1,500
7th Boys Basketball*	1	\$2,000
8th Boys Basketball*	1	\$2,000
7th Girls Basketball *	1	\$2,000
8th Girls Basketball *	1	\$2,000
7th Baseball *	1	\$1,500

**Tornillo Independent School District
Athletics Extra Performance Pay
2026-2027**

8th Baseball*	1	\$1,500
7th Softball *	1	\$1,500
8th Softball*	1	\$1,500
Boys Tennis	1	\$2,000
Girls Tennis	1	\$2,000
Cheerleading	1	\$1,500
7th Boys Soccer	1	\$1,500
7th Girls Soccer	1	\$1,500
8th Boys Soccer	1	\$1,500
8th Girls Soccer	1	\$1,500

Note: Athletic Stipends will be annualized and pay will be divided in 24 equal payments. Proration applies if the contract is not completed.

* When teams are combined, stipend will decrease to one position only

Notes:

Removed
New Stipend
Revised Wording

Tornillo Independent School District
Other Pay Schedules
2026-2027

CERTIFIED/NON CERTIFIED		
Stipend	Hourly Rate	
Intersession/Summer School	\$30	
After School Tutoring	\$30	
Adult Education Instruction	\$30	
Student Workers-Program Based Funding	Program Based	
TEACHER		
Stipend	(3 hours min.)	(6 hours min.)
District Staff Development to include Reading/Math Academies	\$50	\$100
SUBSTITUTE TEACHER PAY SCHEDULE		
Position	Daily Rate	
Substitute-No Degree	\$90	
Substitute-Associates	\$105	
Substitute-Degreed	\$125	
Substitute-Certified	\$150	
Substitute-Retired Teacher	\$170	
Long Term Substitute	\$10 extra daily	
DISTRICT EMPLOYEE ALLOWANCES		
Position	Monthly Rate	
Cell Phone	\$25	
Safety stipend	\$2000	
OTHER SUBSTITUTES		
Position	Daily Rate	Hourly Rate
Bus Driver	\$96	\$12
Campus Clerical	\$68	\$8.50
Custodial	\$68	\$8.50
Food Service Helper	\$68	\$8.50
OTHER INCENTIVES		
Position	Amount	
Campus Teacher of the Year	\$500	
District Elementary Teacher of the Year	\$1,000	
District Secondary Teacher of the Year	\$1,000	
District Paraprofessional Employee of the Year	\$500	
District Auxiliary Employee of the Year	\$500	
New Teacher Mentor (full year)	\$500	
UTEP Resident Mentor (If funding/grant based)	\$1000	

**Tornillo Independent School District
Special Teaching Supplements
2026-2027**

TEACHER-ADVANCED DEGREES

Stipend	Rate
Masters*	\$1,500
Doctorate*	\$2,000

* If degree is NOT required for position.

Note: Degree must be in specific subject teaching area.

CAMPUS ADMINISTRATORS

Stipend	Rate
Interim Administrator Professional	\$1,000 per month

ASSIGNMENTS STIPENDS

Stipend	Rate
Bilingual	\$3,000
Special Education	\$5,000
7-12 Math Certified	\$5,000
7-12 Science Certified	\$5,000
7-12 ELAR Certified	\$5,000
Career and Technical Education	\$425 per section \$3,000 full load
Dual Credit Credential	\$425 per section \$3,000 full load
Diagnostician	\$5,000
Speech Therapist	\$5,000

Note: All Stipends are prorated based on the number of days worked and/or by the number of sections teaching in

All supplemental pay stipends are subject to student enrollment and/or program funding.

All Stipends will be annualized. Pay will be divided in 24 equal payments. Proration applies if contract is not completed.

Notes:

Removed

New Stipend

Revised Wording

**Tornillo Independent School District
Grant Funded Stipends
2026-2027**

GRANT FUNDED STIPENDS		
Grant	# Positions	Amount
*Stronger Connections Grant Manager	1	\$9,000
*Stronger Copnnections Lead Counselor	1	\$9,000
*Stronger Connection Advisory Committee	3	\$4,000
*Stronger Connections Faculty Representatives	4	\$1,000
**Laso 3-Strong Foundation Implementation Project Manager	1	\$6,000
**Laso 3-Strong Foundation Implementation JH Instructional Coach	1	\$4,000
**Laso 3-Strong Foundation Implementation 7th & 8th Math Teacher	1	\$8,400
**Laso 3-Strong Foundation Implementation 6th Math Teacher	1	\$2,800
**Laso 3-Strong Foundation Implementation HS Math Coach-Alg 1	1	\$1,400
**Laso 3-Strong Foundation Implementation Alg 1 Math Teacher	1	\$1,400
***Laso 3-BL Grant Strategic Operations - Master Teacher	5	\$3,000
***Laso 3-BL Grant Strategic Operations - Associate Teacher	5	\$1,000
Team Leads (Paid Title if available)	\$1,000	

Notes:

Removed