



Agenda for Board of Trustees Meeting Tornillo Independent School District

Meeting Date: Wednesday, April 26, 2023

Meeting Type: Regular

Meeting Time: 5:30 PM

Meeting Location: W.E. Neill Service Center, 19210 Cobb, Tornillo, TX 79853

Disclaimer

This meeting will be conducted in accordance with the Texas Open Meetings Act; hence, the **public is welcomed and invited to attend**. When necessary, the Board may enter into *closed session* under the authority of Chapter 551 of the Texas Government Code.

Public comments related to the agenda items listed for this meeting shall be handled as follows: If you would like to sign up for public comment, please submit the following information to aguilarr@tisd.us: (1) your name, (2) contact information, and (3) specify the item(s) you would like to comment upon prior to the board's deliberation. For more information about public comment, see Policy BED.

All voting will be done in open session.

Items on the Agenda: The subjects (order may be changed) to be discussed, considered, or upon which any formal action may be taken are listed below.

1. **(OTHER) First Order of Business**
Ms. Marlene Bullard, Board President
 - A. Establish a quorum and call the meeting to order
 - B. Pledge of Allegiance to the United States
 - C. District Mission and Vision
2. **(OTHER) Superintendent's Report**
Mrs. Rosa Vega-Barrio, Superintendent
3. **(OTHER) District Recognitions**
 - A. Administrative Assistants Day - April 26, 2023
Student Advisory Council
4. **(OTHER) Open Forum**
Ms. Marlene Bullard, Board President
5. **Lone Star Governance**
 - A. **Student Outcome Monitoring: Goal 3**
 1. Tornillo High School - GPM 3.1 & 3.2 4
Mr. Alejandro Olvera, THS Principal
 - B. Districtwide SEL Curriculum Survey Results 11
Mrs. Maria Morales, District At-Risk Coordinator
 - C. (Accountability 1) Review Board's Time Use Tracker 30
Ms. Marlene Bullard, Board President
6. **(ADVOCACY) Community Engagement on Student Outcome Goals**
Ms. Marlene Bullard, Board President
7. **(VISION Y) Information / Reports / Presentations**
 - A. Financial Reports-Information Only
Mr. Luis M. Guerra, Director of Finance
 - B. Quarterly Investment Report

- Mr. Luis M. Guerra, Director of Finance
- C. Random Validation Audit Updates 68
Ms. Lizeth Carroll, HR / Compliance Director
- D. 2023-24 LASO Grant 73
Mr. Rodrigo Portillo, District Academic Coordinator
- E. Narcan Protocol Review 78
Ms. Linda Rivero, District Nurse
- F. McKinney Vento Summer Camp 82
Ms. Lizeth Carroll, HR / Compliance Director
8. **(VISION Y) Board Items**
- A. Purchases > \$25,000 threshold - Authorization
1. Consider Approval of Wrought Iron Fence Purchase and Installation 87
Mr. Rene Estrada, Maintenance/Transportation Director
2. Consider Approval of Shatterproof Window Film Purchase and Installation 94
Mr. Rene Estrada, Maintenance/Transportation Director
3. Consider Approval to Purchase iPads for Teachers and Students 112
Mr. Rodrigo Portillo, District Academic Coordinator
4. Consider Approval to Purchase Dell Laptops for Students 113
Mr. Rodrigo Portillo, District Academic Coordinator
- B. Discussion and Possible Action Regarding New Bus Driver Position 114
Ms. Lizeth Carroll, HR / Compliance Director
- C. Consider Approval of Notice of Renewal of District of Innovation 115
Ms. Lizeth Carroll, HR / Compliance Director
- D. Consider Approval of School Action Planning Funds 128
Mr. Rodrigo Portillo, District Academic Coordinator
- E. Consider Approval of 2023-2024 Allotment and TEKS Certification 129
Mr. Rodrigo Portillo, District Academic Coordinator
- F. Consider Approval of Strong Foundations Grant 130
Mr. Rodrigo Portillo, District Academic Coordinator
- G. Consider Approval of Resolution Opposing Vouchers, Education Savings Accounts, Taxpayer Savings Accounts, Taxpayer Savings Grants and Other Mechanisms that Reduce Public Education Funding 131
Mrs. Rosa Vega-Barrio, Superintendent
9. **(STRUCTURE) Consent Agenda**
(All items on the Consent Agenda shall be acted upon by one vote without separate discussion, unless a Board Member requests that an item be withdrawn for individual consideration)
- A. Consider Approval of Minutes from Previous Meetings:
1. Board Training - March 23, 2023 133
2. Regular Board Meeting Minutes - March 29, 2023 135
- B. Consider Approval of Budget Amendments 139
Mr. Luis M. Guerra, Director of Finance
- C. Consider Approval of Disposal - Equipment and Other 140
Mr. Carlos Garcia, Technology Director
- D. Consider Approval of COVID-19 One-Time Payment of \$1,000 to All Qualifying Employees 142
Mr. Luis M. Guerra, Director of Finance
- E. Consider Approval of 2023-2024 Non-Certified Employment Contracts 143
Ms. Lizeth Carroll, HR / Compliance Director
10. **(OTHER) Executive Session. The Board will enter into a closed meeting to discuss personnel matters, to consult with attorney, under Sections 551.071 and 551.074, Texas Government Code. The Board will reconvene into open session to take any necessary action.**
- A. Discussion Regarding Information Resource Technology Security, to include Security Assessment, Certain Network Security Information, and Security Devices under Section 551.089 of the Texas Government Code
11. **Next Meeting Tentative Date:** May 31, 2023

Adjournment of the Meeting

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Mc



on: Friday, April 21, 2023 at 4:15 PM
lay, April 26, 2023

Rosa Vega-Barrio
Superintendent of Schools



TORNILLO

EARLY COLLEGE
DISTRICT

GPM 3.1

Cohort 2026

Number of students	Course	On-Track
23	ED1300	23/23

Cohort 2025

24 students that were enrolled for dual credit

23 are currently enrolled

1 student withdrew TISD

6

2 are behind their courses

4 have failed 1 course

16 students are on track

Cohort 2024

27 students that were enrolled for dual credit

19 students are currently enrolled in dual credit

4 students withdrew from TISD

4 transferred to Western Tech

4 students have fallen behind

8 students will be caught up in Summer Semester

15 Multidisciplinary Studies

2 Criminal Justice

2 Psychology

Refinements

- *Recruiting students and having one-to-one meetings.
- *EPCC support
- *Grade checks
- *Intervention support for struggling students
- *Parent meetings
- *Monitoring of ALL dual credit courses

QUESTIONS



Certification

- Null
- Adobe Premier P..
- ASE 240
- AWS
- CCMA
- Microsoft Offic..

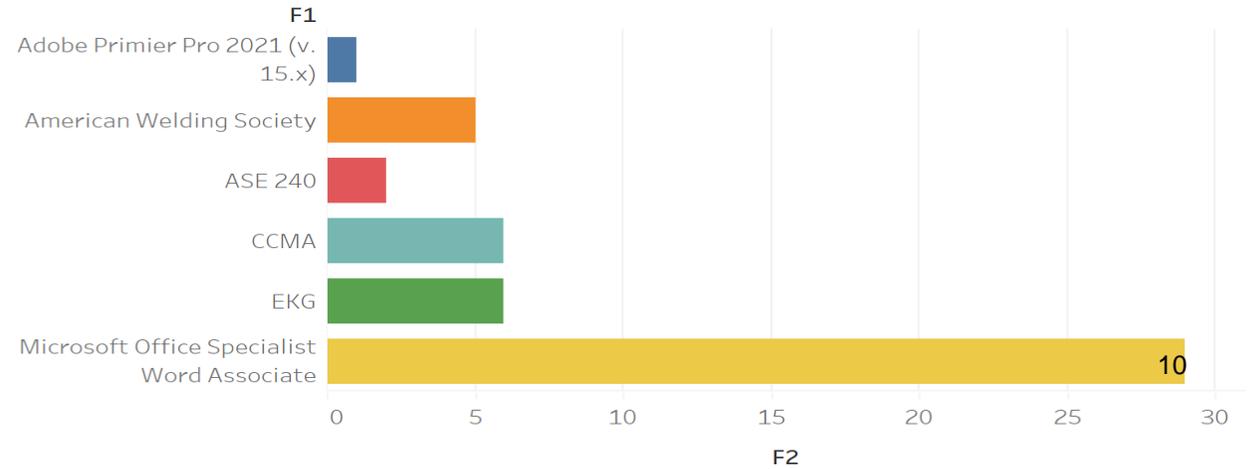
Tornillo ISD Career and Technical Education



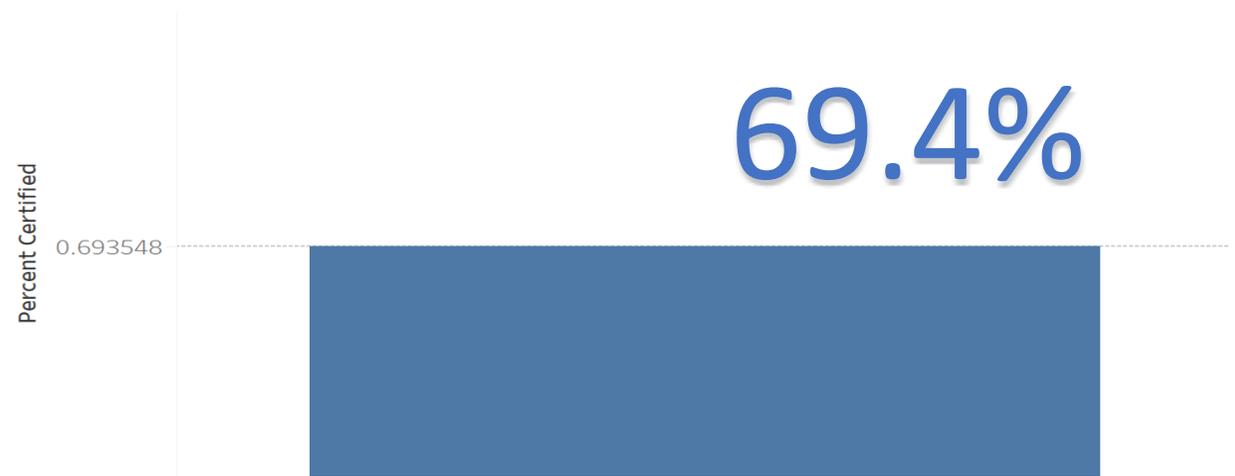
Certifications

Last Name (Certifi..	First Name (Certifi..	Certification	
Rayos	Jonathan	ASE 240	■
Alvarado	Edith	Null	■
Hernandez	Gabriel	Microsoft Office Specialis..	■
Rodriguez	German	Null	■
Lopez	Sabrina	Microsoft Office Specialis..	■
Iglesias	Ramon Alberto	Microsoft Office Specialis..	■
Sanchez	Braulio	AWS	■
Aviles	Yairy Idaly	CCMA	■
Rios	Damaris	Microsoft Office Specialis..	■
Fuentes	Eric Xavier	AWS	■
Ibarra	Brianna Prisila	Null	■
Aguirre	Jorge Joaquin	AWS	■
Valenzuela	Victor	Microsoft Office Specialis..	■
Trejo	Alexandra Michelle	AWS	■
Reyes Rubio	Alan Bryant	Microsoft Office Specialis..	■
Alvarez	Ashley Dayana	Microsoft Office Specialis..	■
Guerrero	Yajaira	CCMA	■
Reyna-Zul	David	Microsoft Office Specialis..	■
Chuca	Anabel	CCMA	■
Pineda	Alondra	CCMA	■
Delgado	Aleyssa	Null	■
Flores	Favian	Microsoft Office Specialis..	■
Bravo Gonzalez	Nailea Valentina	Microsoft Office Specialis..	■
Delgado	Jesus	Microsoft Office Specialis..	■
Torres	Angel Manuel	Microsoft Office Specialis..	■
Gaytan	Santiago	Null	■
Gomez	Michael	Null	■
Martinez	Natalie	CCMA	■
Hernandez	Len	Null	■
Jacquez	Samantha	Microsoft Office Specialis..	■
Munoz	Isaiah Everardo	Null	■
Gonzalez Mendez	Jaime Ivan	Microsoft Office Specialis..	■
Rocha	Paulina Leann	Adobe Premier Pro 2021	■
Martinez	Karina	Microsoft Office Specialis..	■
Leos	Jesus	Null	■
Elias	Kylene	Microsoft Office Specialis..	■
Delgado	Camila	Null	■
Avala	Julian	Microsoft Office Specialis..	■
Hernandez	Dulce Maria	Microsoft Office Specialis..	■
Mendez	Mia Raquel	Microsoft Office Specialis..	■
Duenas	April	Microsoft Office Specialis..	■
Bosquez	Abraham	Null	■
Rivera	Carlos Sabino	Null	■
Iglesias	Gissel	CCMA	■
Hernandez	Lindsey Victoria	Null	■
Sanchez	Derek	Microsoft Office Specialis..	■
Sanchez Garcia	Brandon Misael	AWS	■
Serrano	Marcos German	Null	■
Ortiz	Priscilla	Microsoft Office Specialis..	■
Mendoza-Corona	Dalya Ayleen	Null	■
Castaneda	Bryan Gabriel	Microsoft Office Specialis..	■
Arreola	Esmeralda Alexa	Microsoft Office Specialis..	■
Flores Lazcano	Sofia Guadalupe	Null	■
Guadian	Kevin	Microsoft Office Specialis..	■
Dozal-Archuleta	Jazzlyn	Microsoft Office Specialis..	■
Reyna	Derreck Julio	ASE 240	■
Moreno	Noe	Microsoft Office Specialis..	■
Zamora-Dominguez	Adam Ezequiel	Microsoft Office Specialis..	■
Ornelas	Raul	Microsoft Office Specialis..	■
Lujan	Ricardo	Null	■
Alvarez	Josh	Null	■

Certification Totals



Percent of Students Certified





Tornillo ISD

Survey Information Informs our

- Implementation of Social-Emotional Learning (SEL) practices
- Discussions about areas of general strength and need and
- Efforts to better understand the experiences of students by subgroups

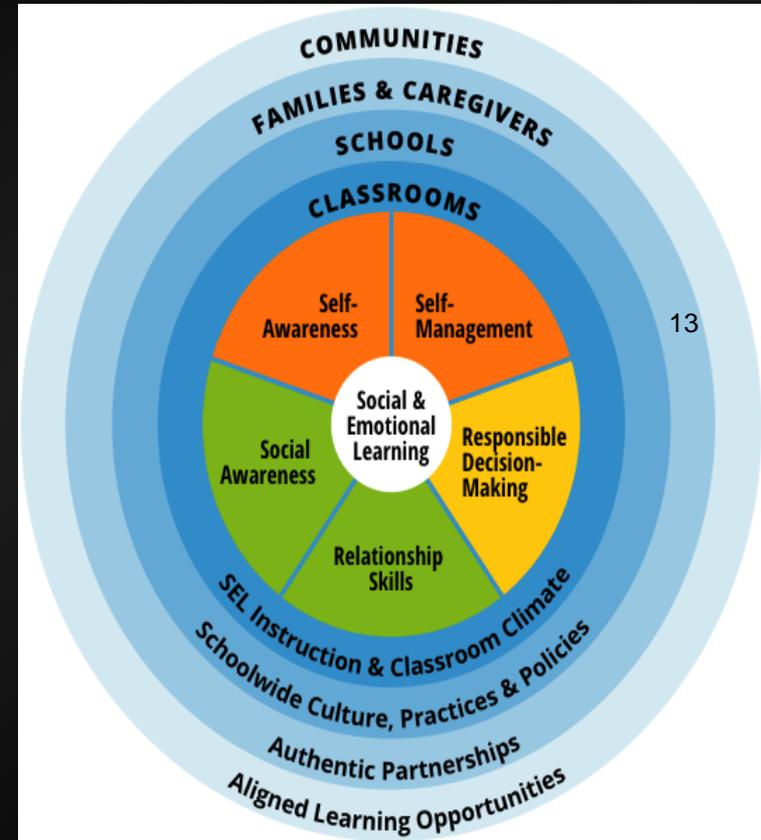
Why Now? Why This Survey Tool?

- Our goals include:
 - Improving experiences for students
 - Strengthening relationships between students and educators and educators and families
 - Supporting strong cultures

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SEL Competencies

- The Total Score is an overall indicator of Social and Emotional Learning (SEL) competency
- Relationship Skills,
- Responsible Decision Making
- Self-Awareness
- Self-Management and
- Social Awareness
- SEL skills help students deal effectively and ethically with daily tasks and challenges.



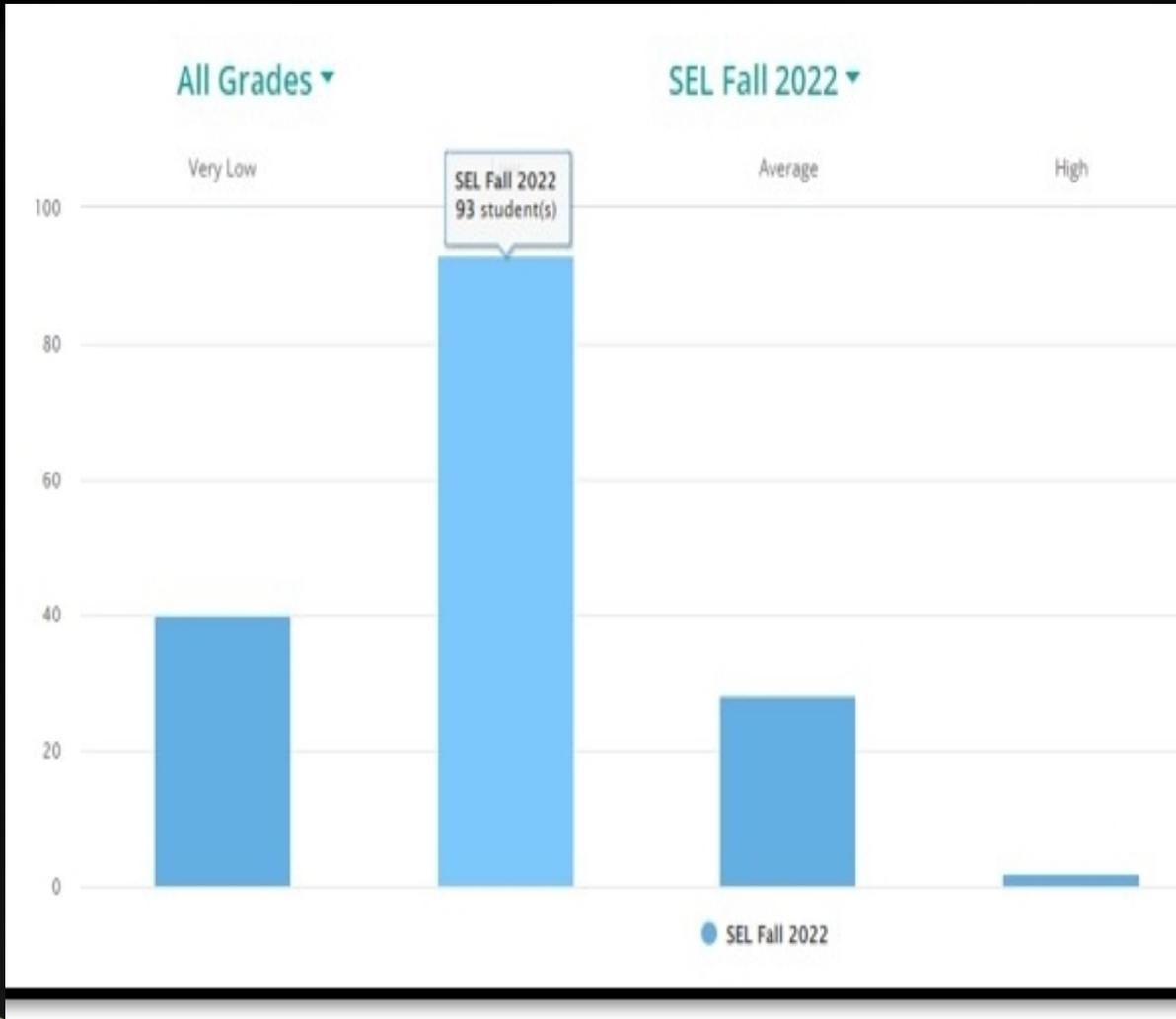
Intermediate SEL Results



Total Students – 155
Very Low – 5 students
Low – 88 students
Average – 56 students
High – 6 students

Very Low – Self-Management
Low – Social Awareness
& Relationship Skills
Average/High – Self-Awareness

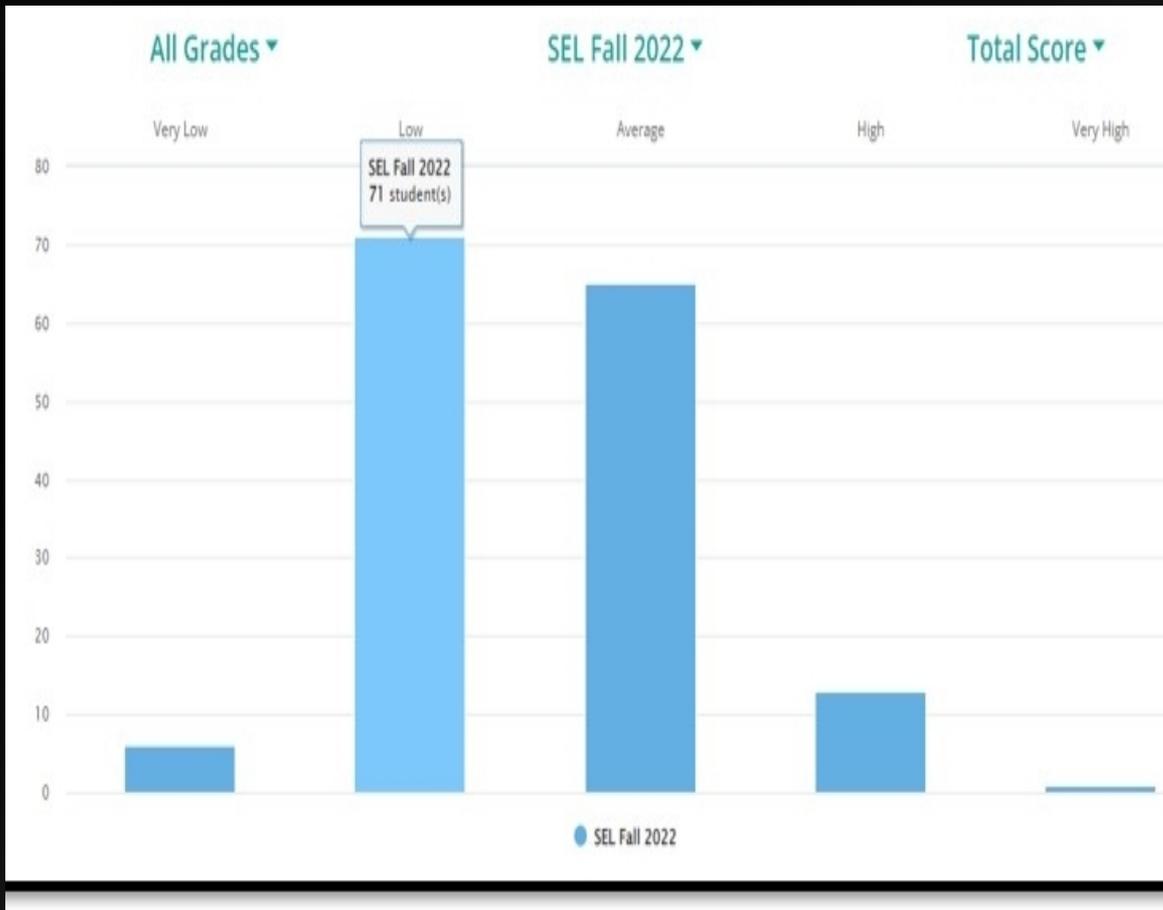
Junior High SEL Results



Total Students – 163
Very Low – 40 students
Low – 93 students
Average – 28 students
High – 2 students

Very Low –
Relationship skills
Low – Responsible
Decision Making,
Social Awareness
& Self-Awareness

High School SEL Results



Total Students – 156
Very Low – 6 students
Low – 71 students
Average – 63 students
High – 16 students

16

Very Low – Self-Management, Relationship Skills
Low – Self Management, Relationship Skills
Average/High – Responsible Decision Making, Self Awareness

Survey Questions

12. I work very well with other students.	Relationship Skills
13. I am a good team member.	Relationship Skills
20. My teachers would describe me as someone who is very helpful.	Relationship Skills
21. I ask for help when I need it.	Relationship Skills
24. I know how to stop arguments with other kids from getting out of hand.	Relationship Skills
26. I get along well with other kids.	Relationship Skills
34. In class I know how to describe my ideas very clearly.	Relationship Skills
45. I am a good listener.	Relationship Skills
3. When I have a problem at school, I am good at figuring out what to do.	Resp. Decision-Making
4. I think things through before I act.	Resp. Decision-Making
10. I avoid behaviors that could lead to other people getting hurt.	Resp. Decision-Making
14. My teachers would say that I make good decisions.	Resp. Decision-Making
15. I am better at being safe than other kids in my class.	Resp. Decision-Making
35. I avoid doing things that are dangerous.	Resp. Decision-Making
37. I think carefully about all my options when I have to make a decision.	Resp. Decision-Making

Survey Questions

2. I have many good ideas.	Self-Awareness
8. When I am upset about something, I am more careful about what I say or do.	Self-Awareness
18. I am confident that I can deal with problems in my life.	Self-Awareness
19. I like who I am as a person.	Self-Awareness
27. I will be happy and successful in my life.	Self-Awareness
29. I am good at learning new things.	Self-Awareness
39. I am confident that I can do what is being asked of me at school.	Self-Awareness
41. I am careful about how I act when I am angry or upset.	Self-Awareness
42. When I feel sad or angry, I understand why I feel that way.	Self-Awareness
44. I have a lot to contribute to my class.	Self-Awareness
1. I stay calm and focused when completing my schoolwork.	Self-Management
5. I can concentrate in class for long periods of time.	Self-Management
7. When I am excited, I can still manage to sit still and listen.	Self-Management
16. I am good at controlling my feelings during a test or exam.	Self-Management
25. I can calm myself down if I feel stressed at school.	Self-Management
30. I can keep my emotions under control.	Self-Management
31. I like practicing new things that I have learned.	Self-Management
43. I listen carefully when my teachers explain something to the class.	Self-Management

Survey Questions

6. I am well behaved at school.	Social Awareness
9. When another kid is upset, I can normally understand why they are feeling that way.	Social Awareness
11. I have a good sense of what other people are feeling.	Social Awareness
17. I am sure about how to behave in most situations.	Social Awareness
22. I can tell when I have hurt someone's feelings.	Social Awareness
23. I can tell if someone that I am talking to is bored.	Social Awareness
28. I apologize when I've accidentally hurt someone.	Social Awareness
32. My teacher thinks that I have good manners.	Social Awareness
33. It bothers me when other kids break school rules.	Social Awareness
36. I know how my teachers expect me to behave.	Social Awareness
38. I feel sorry for kids who seem to be sad or unhappy about something.	Social Awareness
40. I am very good at telling what other kids are feeling.	Social Awareness

Next Steps

- Very low response – Tier 3 Individual Counseling – possible outside counseling referral – TCHATT, Project Vida, Emerge Health Network
- Low responses – Tier 2 & Tier 3 -Students are identified & counselor will conduct groups – social skills, social awareness
- All – Tier 1 - Continue with SEL lessons – all week – Counselor Counseling Classroom Lessons modify to meet the survey results – Social Awareness and Self Management topics
- Calendar curriculum calendar to continue with all year lessons.
- Continue to attend more SEL trainings, webinars, PLC's.

SEL Competencies

- Self-Management

- **Emotion Regulation** - The ability to regulate emotions in a manner that allows one to engage in learning tasks, make sound decisions, and effectively manage relationships
- **Self-Regulated Learning** - The ability to remain focused and motivated when learning, to use effective learning strategies, and to monitor progress toward goal attainment.

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RethinkED Lessons Includes:

SELF-MANAGEMENT= Self-Control, Stress Management, Focus, Problem Solving, Resilience

SELF-CARE – Mindfulness, Self-Compassion

SEL Competencies

- Self-Awareness

- **Self Confidence** - A sense of confidence in one's ability to learn and perform school-related tasks, and a general sense of optimism about one's future.
- **Emotional Awareness** - The ability to accurately recognize emotions in oneself and an understanding of how emotions can influence thoughts and behaviors.

- Social-Awareness

- **Perspective Taking** - The ability to take the perspective of others and to empathize.
- **Understanding of Norms** - The ability to understand social and ethical norms for behavior.

RethinkED Lessons Includes:

AWARENESS OF SELF & OTHERS – Self-Knowledge, Emotions, Learning Skills, Growth Mindset

SELF-MANAGEMENT – Problem Solving, Resilience

SOCIAL AWARENESS – Cultural Competence, Empathy

SELF-CARE – Self-Efficacy, Healthy Boundaries

SOCIAL SKILLS – Friendship, Relationships

SEL Competencies

- Relationship Skills

- The ability to identify problems, analyze situations, solve problems, and evaluate and reflect on the consequences of possible actions.

- **Responsible Decision Making-**

The ability to communicate clearly, listen well, cooperate with others, resist inappropriate social pressure, negotiate conflict constructively, and seek and offer help when needed.

23

RethinkED Lessons Includes:

AWARENESS OF SELF & OTHERS – Self-Knowledge, Emotions, Learning Skills, Growth Mindset

SELF-MANAGEMENT – Problem Solving, Resilience

SOCIAL AWARENESS – Cultural Competence, Empathy, Safe and Ethical Behavior, Social Contribution

SELF-CARE – Self-Efficacy, Healthy Boundaries

SOCIAL SKILLS – Friendship, Relationships, Cooperation, Conflict Resolution

Teacher Survey

■ Very satisfied
 ■ Very dissatisfied
 ■ Somewhat dissatisfied
 ■ Neither satisfied nor dissatisfied

How Satisfactory was the teaching RethinkED material used for SEL?

Do you think the duration of one week for each lesson was good enough ?

How often have you seen or heard students positively respond to participating in the SEL...

How often have you seen or head students negatively respond to participating in the SEL...

The SEL program has had a positive impact on the behavior incidents of students?

The SEL program has had a positive impact on the social interactions of students?

The SEL program has had a positive impact on the emotional state of students?

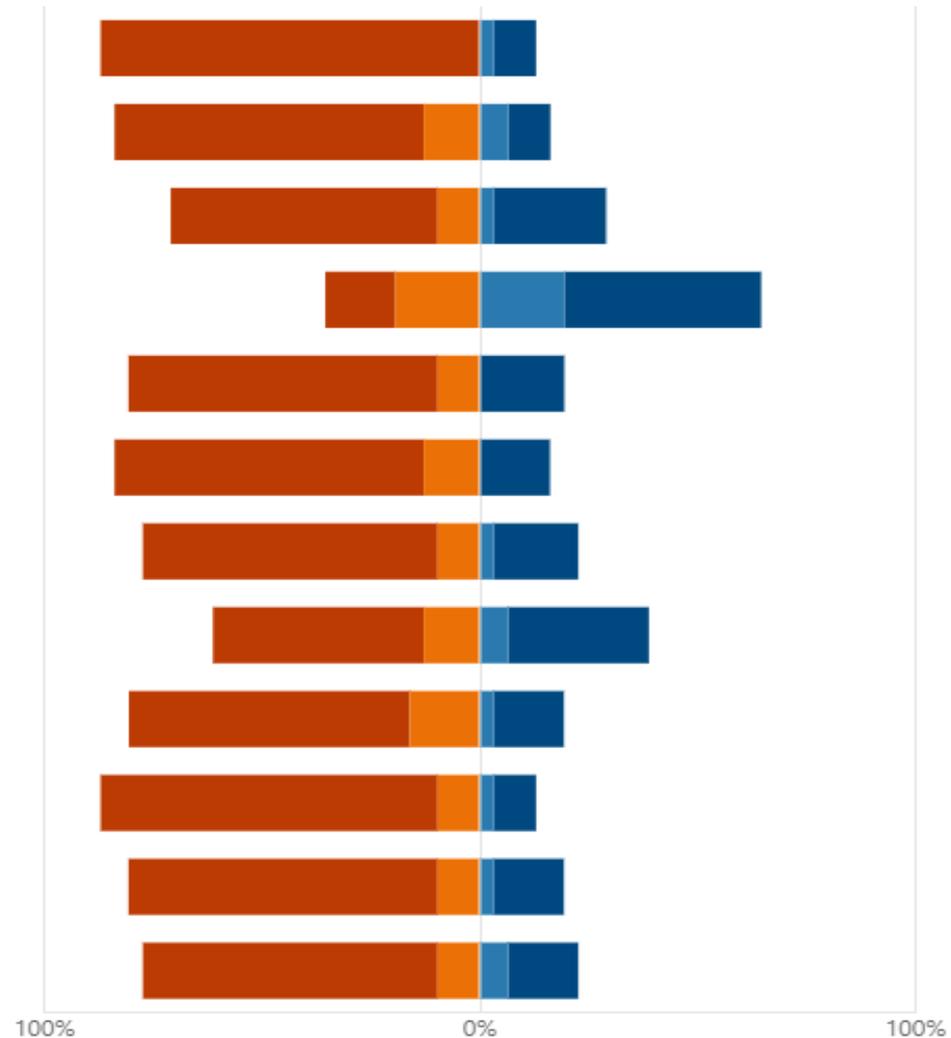
The number of students struggling with emotions have reduced due to students participating in SEL...

The amount of work it takes to operate the SEL program was worth the time?

How effective was the SEL program in creating a positive climate?

How effective was the SEL program in creating a space for students to collaborate?

How effective was the SEL program in raising awareness of how others are treated?



Teacher Survey

4. How satisfied were you with RethinkED SEL lessons?

[More Details](#)

Very satisfied	22
Somewhat satisfied	6
Neither satisfied nor dissatisfied	3
Somewhat dissatisfied	0
Very dissatisfied	0



5. Do you need more than 30 minutes to implement SEL daily in your classroom?

[More Details](#)

[Insights](#)

Yes	2
No	29

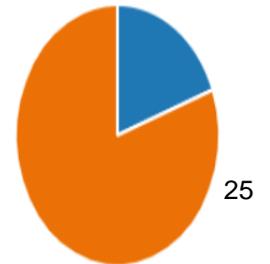


6. Do you need more training using RethinkED SEL program?

[More Details](#)

[Insights](#)

Yes	6
No	25

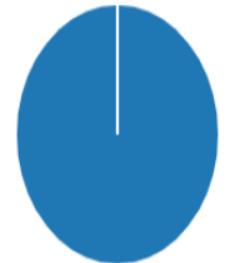


7. Overall, were you satisfied with receiving the SEL Weekly Connection newsletter every week?

[More Details](#)

[Insights](#)

Yes	31
No	0



Please share any challenges you experience over the past months to implement SEL lesson with fidelity?

- At the beginning was hard to make the students to participate but was involving other things such as getting them in groups, search on the cell phones for statistics or real problems involved from the title, and Fridays write about what we learned and how to use it on our daily lives.
- Trying to get the little ones to communicate their feelings. They still struggle to socialize and share. Most have gotten better but some are still working on it. It's easier to work on lessons in Spanish, they struggle with the English.
- No challenges; The kids enjoy the lessons and they are easy to implement and comprehend.
- Event though the lessons had discussion questions, I would have like to have deeper questions for circle time.
- The biggest challenge was the videos in English, but later I realized the videos were in Spanish too. That's awesome!
- Internet connectivity was the biggest issue. WiFi was not up and working until after advisory class. Thirty minutes every day is too much time to spend on SEL.

Next Steps

- Continue to provide support with SEL weekly Smore letter
- Continue to provide SEL Instructional Scope & Sequence
- Visit teacher classrooms to provide support and role model the lessons.
- More training on restorative practice, circle time, morning meetings.
- Provide more training on RethinkED where teachers can assign homework to students.
- Provide more SEL training during PLC's.

Support

TORNILLO ISD
SEL INSTRUCTIONAL SCOPE AND SEQUENCE



2022-2023

Week 1	Week 2	Week 3	Week 4	Week 5
8/1-8/5	8/9-8/12	8/15-8/19	8/22-8/26	8/29-9/2
Awareness of Self and Others	Awareness of Self and Others	Social Skills	Awareness of Self and Others	Self-Management
Learning Skills	Growth Mindset	Respect	Emotions	Goal Setting
PK-K: "Learning with Our Senses"	PK-K: "I'm Growing!"	PK-K: "Spreading Kindness"	PK-K: "it's A Feeling"	PK-K: "Say the Goal!"
1st: "Whole Body Listening"	1st: "I Can Do It!"	1st: "Mind Your Manners"	1st: "My Feelings Monster"	1st: "Steps to the Goal"
2nd: "How We Learn"	2nd: "Mistake Masterpieces"	2nd: "Show Some Respect!"	2nd: "Feeling Detectives"	2nd: "Set a Goal"
3rd: "My Best Brain"	3rd: "My Curious Mind"	3rd: "Say it With a Smile!"	3rd: "Super Emotions!"	3rd: "Make a Plan"
4th: "Remember This!"	4th: "Hard Work Pays Off"	4th: "Actions Speak Louder Than Words"	4th: "Emotions: Actions!"	4th: "Planning for Success"
5th: "Let's CREATE!"	5th: "Beyond Boredom!"	5th: "Social Cues"	5th: "Expressing Emotions"	5th: "Reach Your Goals"
6th: "ASK Quality Questions"	6th: "A Tale of Two Brains"	6th: "Ripple of Respect"	6th: "Sp"	
7th: "Attention to Learning"	7th: "Growing from Feedback"	7th: "Let's Communicate"	7th: "My"	
8th: "My Study Skills"	8th: "A Good Mistake"	8th: "The 7 C's"	8th: "My"	
9th: "Getting Organized"	9th: "Failure is an Option"	9th: "Respect Yourself"	9th: "W"	
10th: "Study Smarter"	10th: "Beyond Failure"	10th: "SALT Shaker"	10th: "S"	
11th: "Cure a Negative Mindset"	11th: "From Failures to Inventions"	11th: "Roles and Respect"	11th: "A"	
12th: "Lifelong Learning"	12th: "Mind Your Mindset"	12th: "Respect, Relationships, and You"	12th: "M"	

Morales, Maria

To: 01 Elementary Teachers; 02 Intermediate Teachers; 03 Junior High Teachers; 04 High School Teachers; 01 Elementary Staff; 03 Junior High Staff +1 other
Cc: ○ Vega-Barrio, Rosa; ○ Portillo, Rodrigo; ○ Carroll, Lizeth; ● Guerra, Luis; ○ Miramontes, Georgina; ○ Aguirre, Norma; ○ Estrada, Rene +4 others
Sun 4/16/2023 6:44 PM

Hello Amazing Teachers,

Attached please find Week 5 SEL Newsletter. This week's topic is SELF-ADVOCACY, but I also included Testing Anxiety Strategies. If you need to conduct a short lesson on Test Anxiety you may do so by log in to RethinkED
click on LESSON TYPE: Mental Health
click on DOMAINS - Anxiety
click on Mental Health lesson topic by grade level.

Thank you for conducting your SEL lessons and making connections with your students.

<https://www.smore.com/gajw6>

Weekly SEL Newsletter Wk 5
Weekly SEL Newsletter Wk 5 Wk 4/17-4/21-23 - Topic SELF-ADVOCACY
www.smore.com

Thank you

QUESTIONS



TIME USE TRACKER

Date: 3/23/2023

Framework	Student Outcome Minutes	The Board tracks its time invested during public authorized meetings	Other Topic Minutes
Vision & Goals		← Minutes setting student outcome goals ← Minutes receiving, discussing, and voting on Student Outcome Goal Monitoring Reports according to the Monitoring Calendar	
		← Minutes setting constraints or theories of action ← Minutes receiving, discussing, and voting on Constraint Monitoring Reports according to the Monitoring Calendar	
		Minutes setting timelines, deadlines, goals, or plans on other items or outcomes → Minutes receiving reports, discussing, debating, and/or voting on other items or outcomes →	253
Progress & Accountability		← Minutes performing Board self-evaluations using the LSG Integrity Instrument ← Minutes evaluating the Superintendent on student outcome goals, GPMs, constraints, and CPMs	30
		Minutes performing Board self-evaluations using instruments other than the LSG Integrity Instrument → Minutes evaluating the Superintendent on items other than student outcome goals, GPMs, constraints, and CPMs →	
Systems & Processes		Minutes discussing, debating, and voting on items removed from or on the consent agenda → Time used for public comments on items not on the Board meeting agenda →	1
Advocacy & Engagement		← Minutes hosting two-way communication meetings on student outcome goals, constraints, or theories of action ← Minutes recognizing the accomplishments of students and staff regarding progress on student outcome goals	
		Minutes hosting all other Board led, co-led, or called community or committee meetings → Minutes for all other recognitions →	
Synergy & Teamwork		Minutes fulfilling statutorily required public hearings, forums, and comments Minutes fulfilling statutorily required or Lone Star Governance workshops Minutes in closed session as permitted by law	
Other		Any time spent on an activity that does not meet the conditions listed above →	100
TOTALS	0	354	354

Use For Student Outcome Minutes Percentage Calculation:

0

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354

× 100 =

0

% Student Outcome Minutes

TIME USE TRACKER

Date: 3/29/23

Framework	Student Outcome Minutes	The Board tracks its time invested during public authorized meetings	Other Topic Minutes
Vision & Goals	27	← Minutes setting student outcome goals ← Minutes receiving, discussing, and voting on Student Outcome Goal Monitoring Reports according to the Monitoring Calendar	
		← Minutes setting constraints or theories of action ← Minutes receiving, discussing, and voting on Constraint Monitoring Reports according to the Monitoring Calendar	
		Minutes setting timelines, deadlines, goals, or plans on other items or outcomes → Minutes receiving reports, discussing, debating, and/or voting on other items or outcomes →	50
Progress & Accountability	1	← Minutes performing Board self-evaluations using the LSG Integrity Instrument ← Minutes evaluating the Superintendent on student outcome goals, GPMs, constraints, and CPMs	31
		Minutes performing Board self-evaluations using instruments other than the LSG Integrity Instrument → Minutes evaluating the Superintendent on items other than student outcome goals, GPMs, constraints, and CPMs →	
Systems & Processes		Minutes discussing, debating, and voting on items removed from or on the consent agenda → Time used for public comments on items not on the Board meeting agenda →	2
Advocacy & Engagement	1	← Minutes hosting two-way communication meetings on student outcome goals, constraints, or theories of action ← Minutes recognizing the accomplishments of students and staff regarding progress on student outcome goals	
		Minutes hosting all other Board led, co-led, or called community or committee meetings → Minutes for all other recognitions →	16
Synergy & Teamwork		Minutes fulfilling statutorily required public hearings, forums, and comments Minutes fulfilling statutorily required or Lone Star Governance workshops Minutes in closed session as permitted by law	18
Other		Any time spent on an activity that does not meet the conditions listed above →	1
TOTALS	29		69

Use For Student Outcome Minutes Percentage Calculation:

29

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98

× 100 =

30

% Student Outcome Minutes



FINANCIAL REPORTS

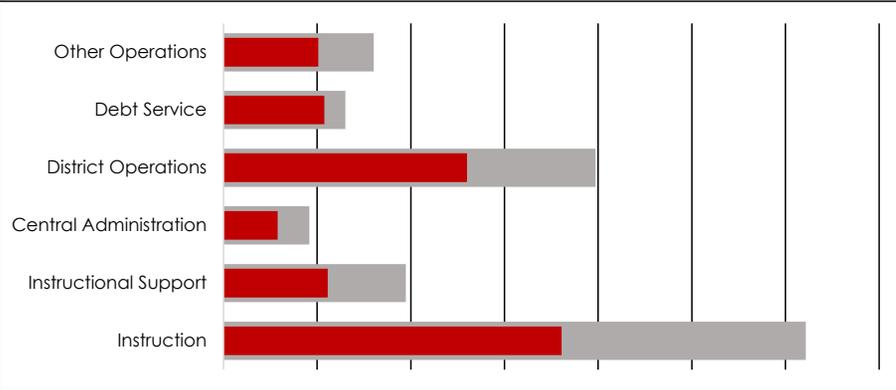
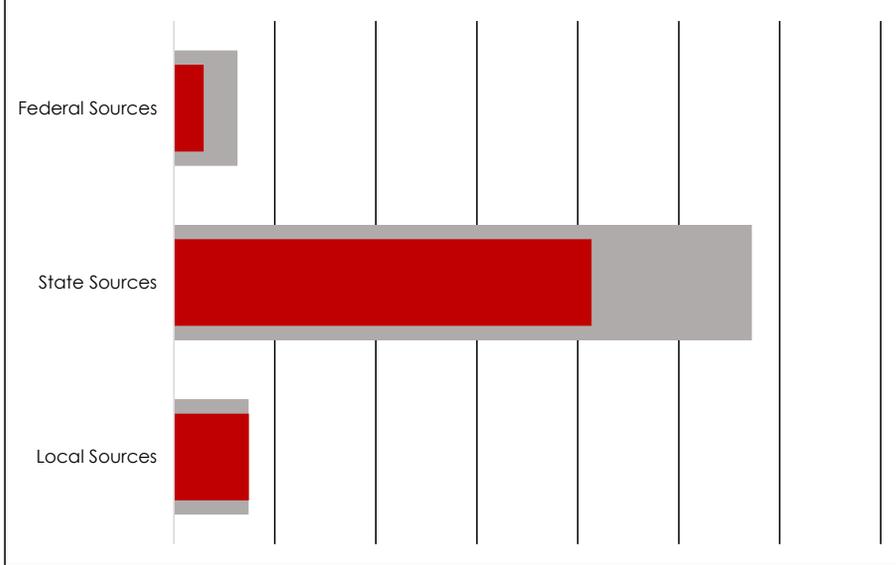
FOR THE MONTH ENDING MARCH 31, 2023

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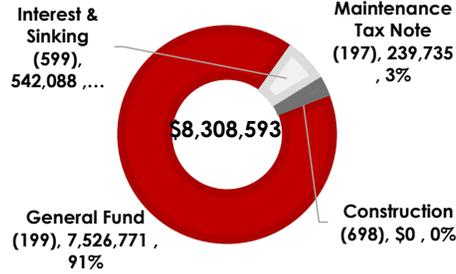
**TORNILLO INDEPENDENT SCHOOL DISTRICT
BOARD FINANCIAL REPORT SUMMARY
As of March 31, 2023**

Board Adopted Revenue and Expenditures

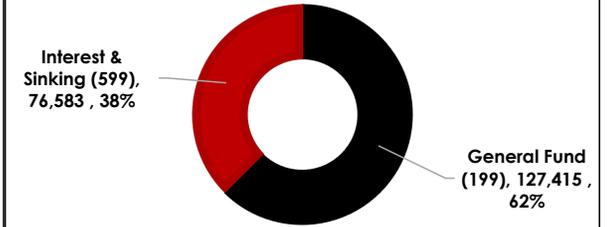


Banking and Investment Pools

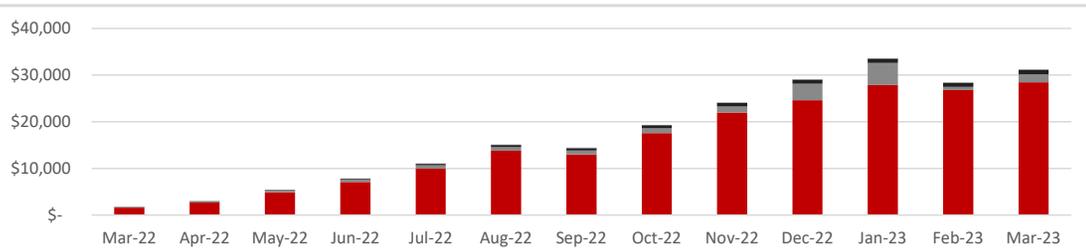
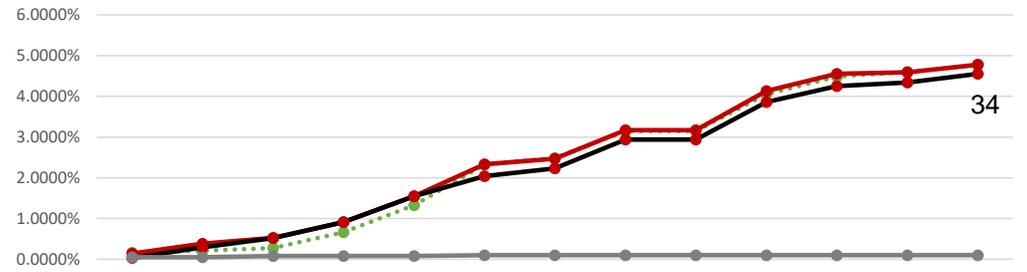
LONE STAR INVESTMENTS



WESTSTAR BANK

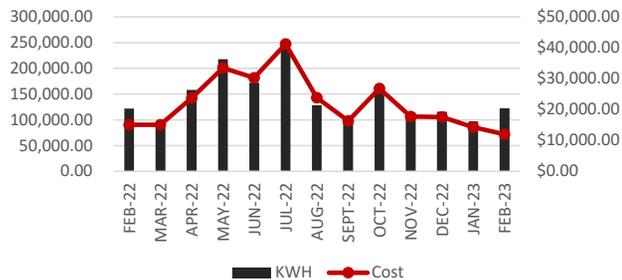


Investment Rate and Interest Revenue Trends

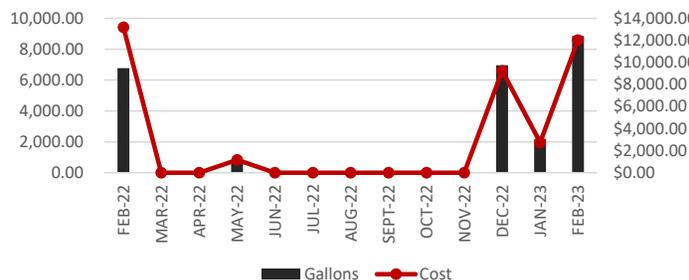


Utilities

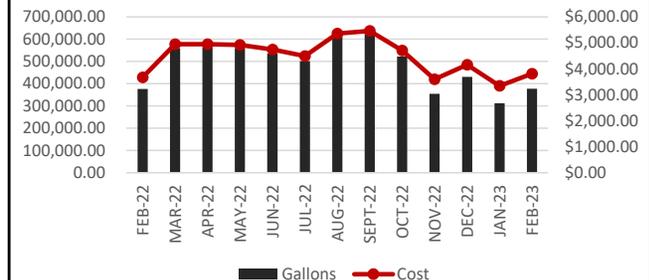
ELECTRICITY



PROPANE



WATER

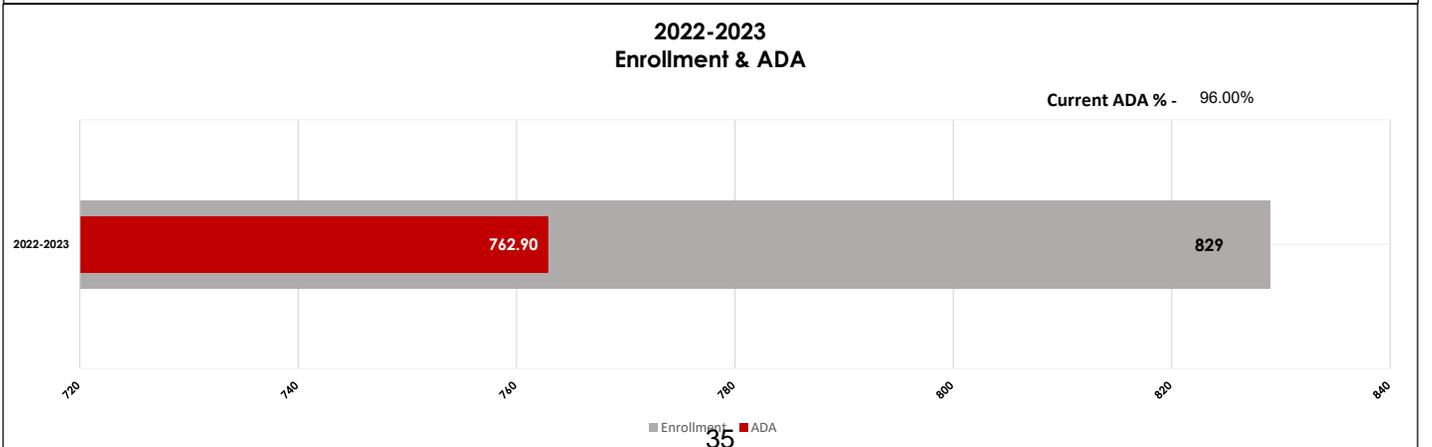
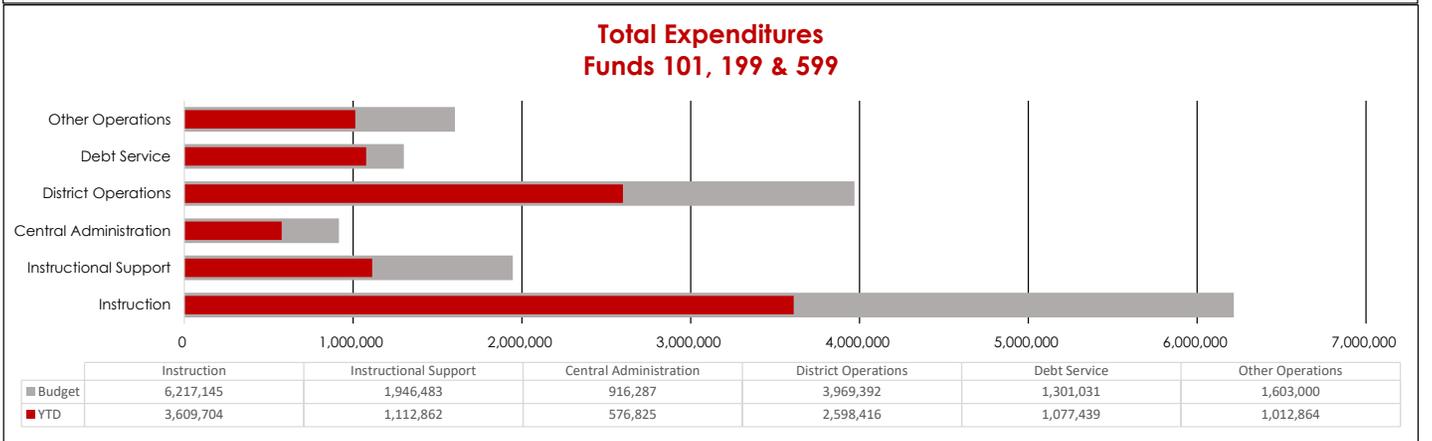
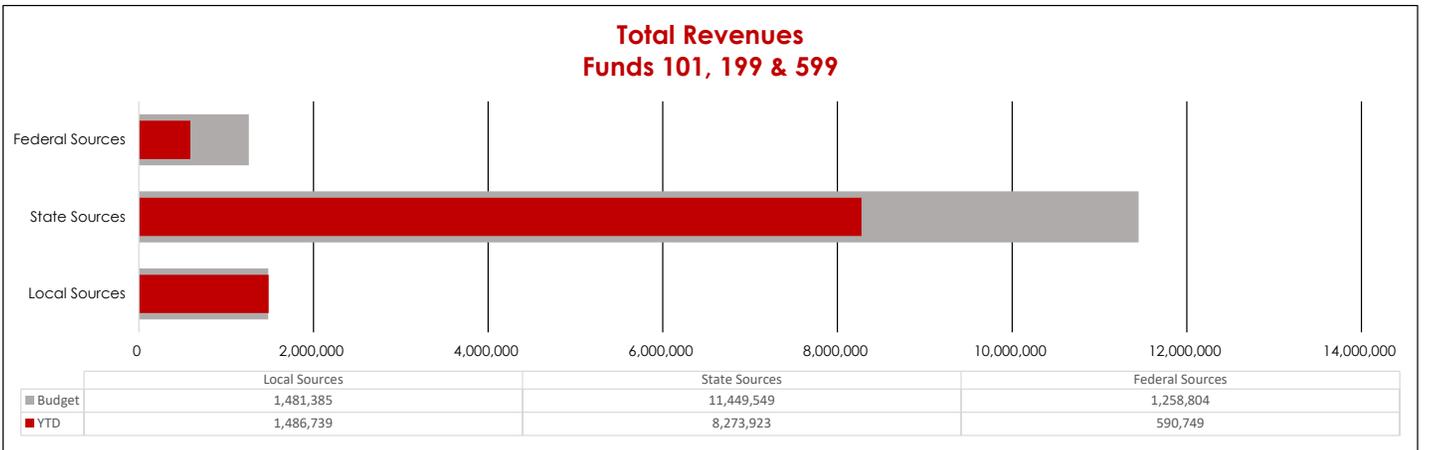


TORNILLO INDEPENDENT SCHOOL DISTRICT

Revenues & Expenditures

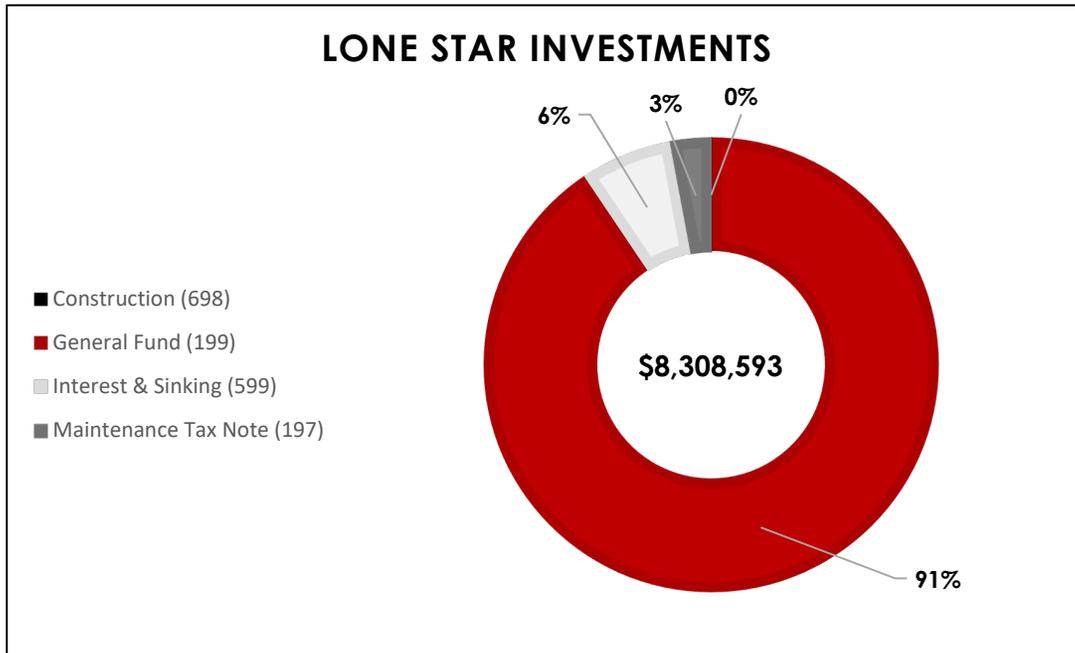
As of March 31, 2023

REVENUES	Fund 101 - CNS			Fund 199 - General Fund			Fund 599 - Debt Service			Total		
	Budget	YTD	Remaining	Budget	YTD	Remaining	Budget	YTD	Remaining	Budget	YTD	Remaining
Local Sources	51,000	47,326	3,674	1,008,194	1,008,655	(461)	422,191	430,757	(8,566)	1,481,385	1,486,739	(5,354)
State Sources	3,600	0	3,600	10,567,109	7,407,796	3,159,313	878,840	866,127	12,713	11,449,549	8,273,923	3,175,626
Federal Sources	938,804	421,839	516,965	320,000	168,910	151,090	0	0	0	1,258,804	590,749	668,055
Total Revenue:	993,404	469,165	524,238	11,895,303	8,585,361	3,309,942	1,301,031	1,296,884	4,147	14,189,738	10,351,411	3,838,327
EXPENSES												
Instruction	0	0	0	6,217,145	3,609,704	2,607,441	0	0	0	6,217,145	3,609,704	2,607,441
Instructional Support	0	0	0	1,946,483	1,112,862	833,621	0	0	0	1,946,483	1,112,862	833,621
Central Administration	0	0	0	916,287	576,825	339,462	0	0	0	916,287	576,825	339,462
District Operations	993,404	743,644	249,759	2,975,988	1,854,771	1,121,217	0	0	0	3,969,392	2,598,416	1,370,976
Debt Service	0	0	0	0	0	0	1,301,031	1,077,439	223,593	1,301,031	1,077,439	223,593
Other Operations	0	0	0	1,603,000	1,012,864	590,136	0	0	0	1,603,000	1,012,864	590,136
Total Expenses:	993,404	743,644	249,759	13,658,903	8,167,026	5,491,877	1,301,031	1,077,439	223,593	15,953,338	9,988,109	5,965,229

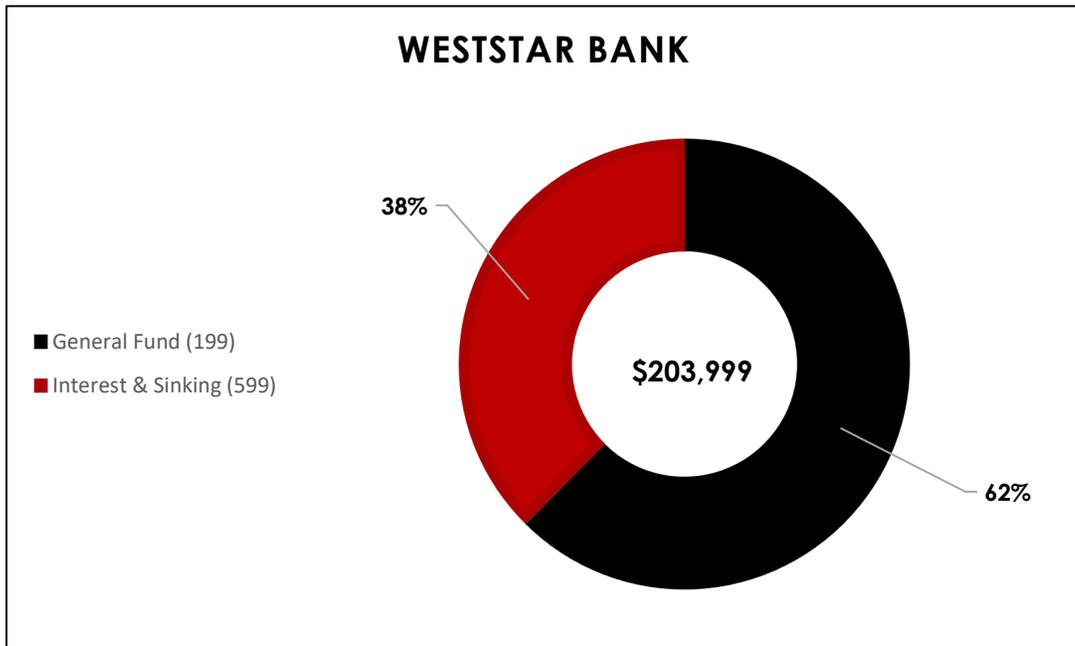


TORNILLO INDEPENDENT SCHOOL DISTRICT

As of March 31, 2023



Account	Beg. Bal.	End. Bal.	Change
Construction (698)	\$0	\$0	\$0
General Fund (199)	7,285,970	7,526,771	240,800
Interest & Sinking (599)	190,415	542,088	351,672
Maintenance Tax Note (197)	238,753	239,735	982
Lone Star Investment Pool	\$7,715,138	\$8,308,593	\$593,454



Account	Beg. Bal.	End. Bal.	Change
General Fund (199)	117,408	127,415	10,007
Interest & Sinking (599)	402,072	76,583	(325,488)
WestStar Bank	\$519,480	\$203,999	(\$315,481)

TORNILLO INDEPENDENT SCHOOL DISTRICT

GENERAL FUND - CASH FLOW

As of March 31, 2023

Beginning Balance \$ 117,408

Day	Taxes	Deposits	Interest	Transfers	IRS	TRS	Payroll	Checks Cleared	Fees	Balance
01		2,553						(3,989)		\$ 115,972
02		170						(801)		\$ 115,341
03	13,459	2,775		250,000				(72,820)		\$ 308,755
04										\$ 308,755
05										\$ 308,755
06								(51,461)		\$ 257,294
07	9,641	131				(116,425)		(16,096)		\$ 134,545
08		160						(6,871)		\$ 127,834
09				500,000			(325,378)	(49,773)		\$ 252,683
10		924				(41,938)		(88,378)		\$ 123,291
11										\$ 123,291
12										\$ 123,291
13		308						(6,852)		\$ 116,747
14	12,961							(24,891)		\$ 104,817
15				200,000	(39,770)		(579)	(59,872)	(599)	\$ 203,997
16								(734)		\$ 203,263
17								(29,269)		\$ 173,993
18										\$ 173,993
19										\$ 173,993
20								(891)		\$ 173,102
21	3,999	75						(9,367)		\$ 167,809
22		60				(184)		(7,921)		\$ 159,763
23		13						(602)		\$ 159,174
24		2,849		400,000			(329,116)	(52,690)		\$ 180,217
25										\$ 180,217
26										\$ 180,217
27		747						(4,855)		\$ 176,109
28	7,367	16,101						(476)		\$ 199,101
29		445						(15,040)		\$ 184,506
30		8,050					(863)	(16,467)		\$ 175,226
31		586			(42,279)		(579)	(5,554)		\$ 127,400
Ending Balance									\$	127,400

Tornillo Independent School District

Monthly Summary of Investments

As of March 31, 2023

Fnd-Obj	ACCOUNT NAME	BEGINNING	DEPOSITS	CHECKS	INTEREST	ENDING	INTEREST RATE
		BALANCE				BALANCE	
		3/1/2023				3/31/2023	
199-1110	General Operating	\$ 117,408.35	1,433,392.18	1,423,400.94	15.78	\$ 127,415.37	0.10%
197-1107	Maintenance Tax Note	\$ 238,752.87	0.00	0.00	981.70	\$ 239,734.57	4.7718%
199-1107	Lone Star Inv. Pool#1	\$ 7,285,970.08	1,562,321.10	1,350,000.00	28,479.38	\$ 7,526,770.56	4.7718%
698-1107	Lone Star Inv. Pool/Capital Projects	\$ -	0.00	0.00	0.00	\$ -	4.7718%
599-1110	Interest and Sinking	\$ 402,071.76	24,493.83	350,000.00	17.68	\$ 76,583.27	0.10%
599-1107	Lone Star Inv. Pool/Int.&Sinking	\$ 190,413.76	350,000.00	0.00	1,672.30	\$ 542,086.06	4.7781%
599-1107	Lone Star Inv. Pool/I&S Government	\$ 1.72	0.00	0.00	0.01	\$ 1.73	4.7781%
		\$ -				\$ -	
698-1107	Lone Star Inv. Pool/CP Government	\$ -	0.00	0.00	0.00	\$ -	4.5526%
698-1110	Construction Funds	\$ (0.00)	0.00	0.00	0.00	\$ (0.00)	0.10%

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Statement of Compliance:

The foregoing Investment Report complies with the Investment Policy and District Strategies of the Tornillo ISD.

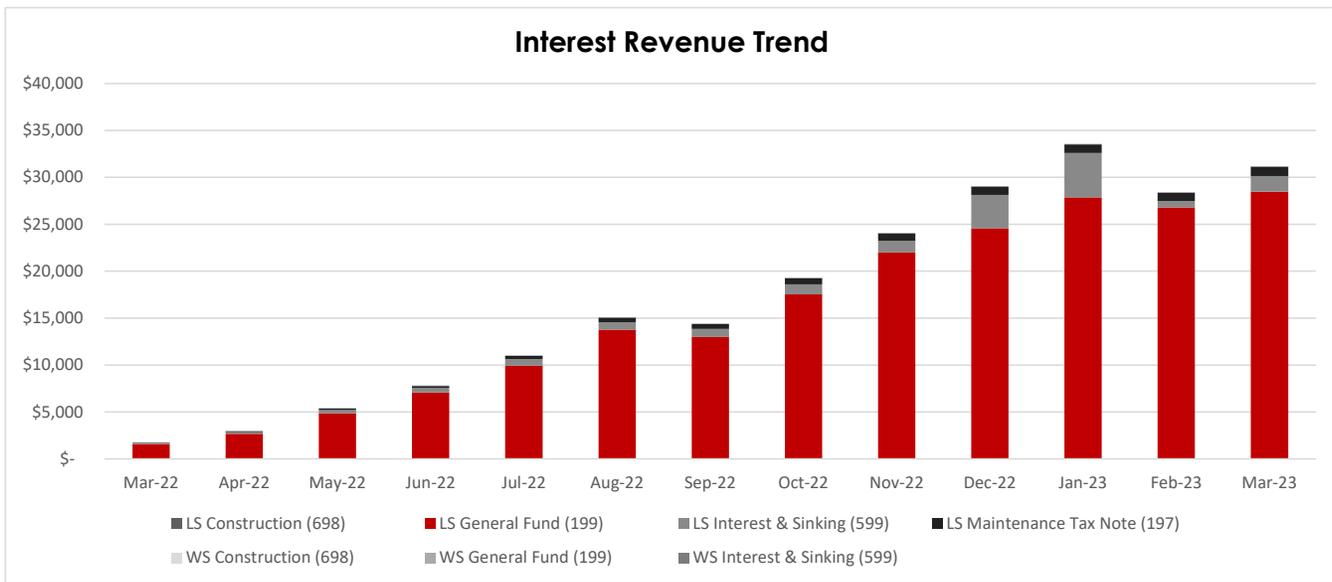
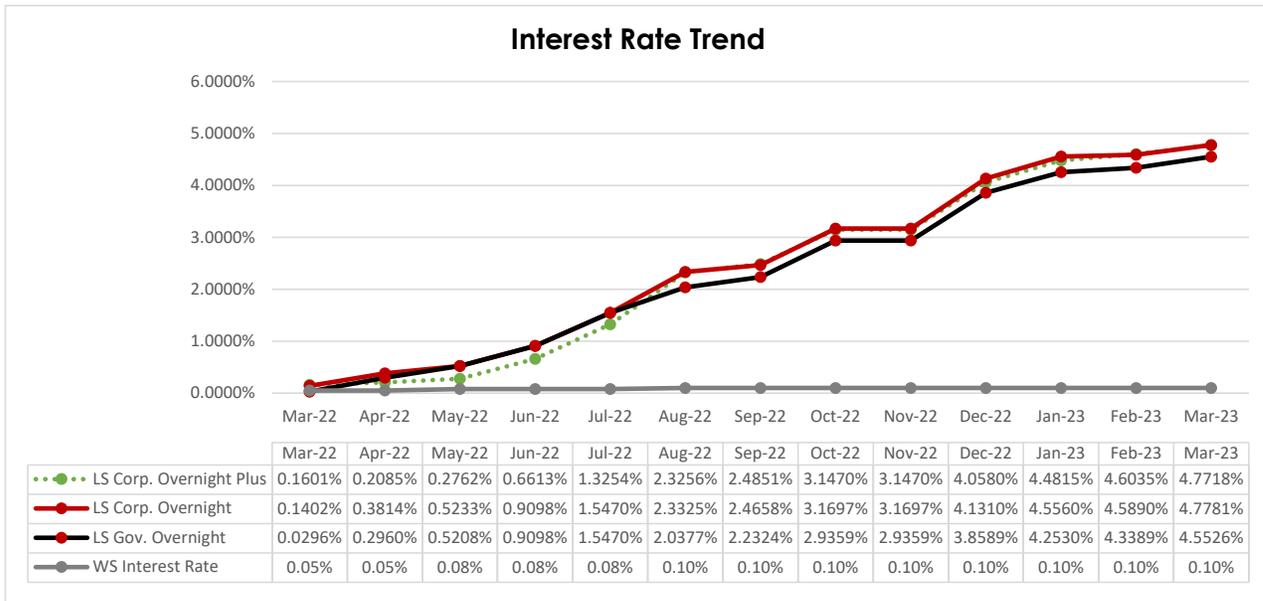


Luis Guerra, Director of Finance



TORNILLO INDEPENDENT SCHOOL DISTRICT

INTEREST RATE TRENDS



Participant #: 71908

Lone Star™ March 2023
Investment Pool Monthly Statement

Statement Period: 03/01/2023 to 03/31/2023

Luis M Guerra
Tornillo ISD
PO Box 170
Tornillo, Texas 79853-0170



Summary of Portfolio Holdings

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
General Fund	Corporate Overnight Fund	7,526,770.56	1.00	7,526,770.56	90.59%
Totals:				7,526,770.56	

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
Interest & Sinking Account	Corporate Overnight Fund	542,086.06	1.00	542,086.06	6.52%
	Government Overnight Fund	1.73	1.00	1.73	0.00%
Totals:				542,087.79	

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
Maintenance Tax Note 2008 - Fund 197	Corporate Overnight Fund	239,734.57	1.00	239,734.57	2.89%
Totals:				239,734.57	

Totals

Fund	Yield	Share Quantity	Price Per Share	Fund Balance (USD)	% Port.
Corporate Overnight Fund	4.84 %	8,308,591.19	1.00	8,308,591.19	100.00 %
Government Overnight Fund	0.00 %	1.73	1.00	1.73	0.00 %
Corporate Overnight Plus Fund	0.00 %	0.00	1.00	0.00	0.00 %
Total Value:				8,308,592.92	100.00 %

Portfolio Transactions

General Fund - Corporate Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
03/01/2023	Starting Balance	7,285,970.08			7,285,970.08
03/02/2023	Deposit	7,290,082.02	4,111.94	1.00	4,111.94
03/03/2023	Deposit	7,360,119.15	70,037.13	1.00	70,037.13
03/03/2023	Withdrawal	7,110,119.15	-250,000.00	1.00	-250,000.00
03/09/2023	Withdrawal	6,610,119.15	-500,000.00	1.00	-500,000.00
03/15/2023	Withdrawal	6,410,119.15	-200,000.00	1.00	-200,000.00
03/24/2023	Deposit	6,428,503.78	18,384.63	1.00	18,384.63

General Fund - Corporate Overnight Fund (Continued)

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
03/24/2023	Deposit	6,488,332.76	59,828.98	1.00	59,828.98
03/24/2023	Deposit	6,589,287.23	100,954.47	1.00	100,954.47
03/24/2023	Deposit	6,671,563.01	82,275.78	1.00	82,275.78
03/24/2023	Deposit	6,677,982.74	6,419.73	1.00	6,419.73
03/24/2023	Deposit	7,696,249.74	1,018,267.00	1.00	1,018,267.00
03/24/2023	Deposit	7,715,112.54	18,862.80	1.00	18,862.80
03/24/2023	Deposit	7,725,289.93	10,177.39	1.00	10,177.39
03/24/2023	Deposit	7,794,117.14	68,827.21	1.00	68,827.21
03/24/2023	Deposit	7,879,440.40	85,323.26	1.00	85,323.26
03/24/2023	Deposit	7,898,291.18	18,850.78	1.00	18,850.78
03/24/2023	Withdrawal	7,498,291.18	-400,000.00	1.00	-400,000.00
03/31/2023	Interest	7,526,770.56	28,479.38	1.00	28,479.38
03/31/2023	Ending Balance	7,526,770.56			7,526,770.56

Interest & Sinking Account - Corporate Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
03/01/2023	Starting Balance	190,413.76			190,413.76
03/09/2023	Deposit	540,413.76	350,000.00	1.00	350,000.00
03/10/2023	Adjustment Deduct Shares District posted wire, never rc'd \$ Effective as of 3/9/2023	190,413.76	-350,000.00	1.00	-350,000.00
03/13/2023	Deposit	540,413.76	350,000.00	1.00	350,000.00
03/31/2023	Interest	542,086.06	1,672.30	1.00	1,672.30
03/31/2023	Ending Balance	542,086.06			542,086.06

Interest & Sinking Account - Government Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
03/01/2023	Starting Balance	1.72			1.72
03/31/2023	Interest	1.73	0.01	1.00	0.01
03/31/2023	Ending Balance	1.73			1.73

Maintenance Tax Note 2008 - Fund 197 - Corporate Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
03/01/2023	Starting Balance	238,752.87			238,752.87
03/31/2023	Interest	239,734.57	981.70	1.00	981.70
03/31/2023	Ending Balance	239,734.57			239,734.57

Important Information about this statement

Please review this statement carefully, it is the official record of your account with Lone Star Investment Pool and First Public, LLC. If you disagree with any transaction, or if there are any errors or omissions in this statement please notify us promptly in writing, but no later than 10 business days after receipt of this statement. Trades pending settlement will not appear on this statement. All such trades will appear in the next monthly statement. The yield for the period is an annualized rate that reflects the relationship between the average amount of income earned and the average daily balance for the account. Please notify First Public promptly and in writing of any changes of address or phone number. Times of transactions will be furnished upon written request. The Lone Star Investment Pool Information Statement should be read carefully before investing. Investors should consider the investment objectives, risks, charges and expenses associated with municipal fund securities before investing. All transactions are no load. No remuneration has, or will be, paid to any entity in connection with this transaction. An investor may obtain an Information Statement by contacting First Public at the address and phone number identified above. An investment in Lone Star investment Pool is not insured or guaranteed by the Federal Deposit Insurance Corporation ("FDIC") or any other government agency and although Lone Star Investment Pool seeks to preserve the value of the investment at a fixed share price, it is possible to lose money by investing in municipal fund securities.

Tornillo Independent School District

El Paso Electric Transformer Upgrades

	High School 430 Oil Mill Lighting & Fire Pump 17121	Junior High 300 Oil Mill Upgrade 17124	Intermediate 420-A Oil Mill Upgrade 17123	Elementary 19200 Gabby Upgrade 17122	Total
Paid	\$ 27,545.82	\$ 20,082.17	\$ 22,333.48	\$ 17,853.07	\$ 87,814.54
Total Reimbursed	5,338.32	20,082.17	11,791.27	17,853.07	55,064.83
Balance	\$ 22,207.50	\$ -	\$ 10,542.21	\$ -	\$ 32,749.71
Balance per EP Electric	\$ -	\$ -	\$ 10,542.21	\$ -	\$ 10,542.21
Write off contract expired	\$ 21,110.38				
Additional Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -

43

Date	Reimbursements				Total
10/3/2018	\$ 1,444.95	\$ 1,465.95	\$ 4,951.78	\$ 7,552.49	\$ 15,415.17
10/15/2019	\$ 1,565.01		\$ 1,794.80	\$ 2,523.03	\$ 5,882.84
10/8/2020				\$ 1,537.64	\$ 1,537.64
11/30/2020	\$ 1,303.10				\$ 1,303.10
9/27/2021		\$ 19,105.81			\$ 19,105.81
9/15/2021	\$ 1,025.26				\$ 1,025.26
9/1/2021			\$ 1,312.08		\$ 1,312.08
9/21/2021				\$ 6,689.74	\$ 6,689.74
8/31/2022		\$ (489.59)	\$ 939.42	\$ (449.83)	\$ -
9/9/2022			\$ 2,793.19		\$ 2,793.19

TORNILLO INDEPENDENT SCHOOL DISTRICT

\$25K AND ABOVE PAYMENTS

As per Board policy CH Local, any single payment of twenty-five-thousand dollars and above must be board approved the transactions take place. The following are the (5) payments over the twenty-five thousand dollar threshold paid to several vendors:

Check #	Amount	Vendor	Comments
158181	\$40,825.70	National Restaurant Supply	Consisted of Various Invoices
158201	\$50,000.00	Verge General Contractors	Board Approved
158193	\$50,035.56	Pride General Contractors	Board Approved
158219	\$30,908.36	First Financial Group of America	Consisted of Various Invoices
158286	\$50,000.00	Verge General Contractors	Board Approved

Note: Payments made to First Financial Group of America are for the employee benefit plan premiums deducted from employees of the District.

Account#: 100003379
 Date Range: 03-01-2023 to 03-31-2023

Check Register

Date: 04-03-2023
 Time: 10:03 AM
 Page 1 of 10

VendorID : WestStar Bank - 100003379

543	03/03/2023	501146	Cleoni Baeza		Issued	\$218.00	Employee Reimbursement Direct Deposit
544	03/03/2023	501026	Nadia De La Rosa		Issued	\$218.00	Employee Reimbursement Direct Deposit
545	03/03/2023	500021	Dania Sotelo		Issued	\$30.84	Employee Reimbursement Direct Deposit
546	03/03/2023	500776	Olivia Uribe		Issued	\$218.00	Employee Reimbursement Direct Deposit
547	03/22/2023	501251	Sara Borja Guardian		Issued	\$275.00	Employee Reimbursement Direct Deposit
548	03/22/2023	500891	Stephanie Mendez		Issued	\$275.00	Employee Reimbursement Direct Deposit
549	03/22/2023	500223	Sergio Morales		Issued	\$240.00	Employee Reimbursement Direct Deposit
550	03/24/2023	501061	Rodrigo Portillo		Issued	\$123.00	Employee Reimbursement Direct Deposit
551	03/24/2023	500964	Christopher Escarsega		Issued	\$124.00	Employee Reimbursement Direct Deposit
552	03/24/2023	500033	Roberto Garcia		Issued	\$124.00	Employee Reimbursement Direct Deposit
553	03/30/2023	501226	Luis Garcia		Issued	\$215.00	Employee Reimbursement Direct Deposit
554	03/30/2023	501206	Alejandro Olvera		Issued	\$253.00	Employee Reimbursement Direct Deposit
555	03/30/2023	501061	Rodrigo Portillo		Issued	\$253.00	Employee Reimbursement Direct Deposit
158176	03/03/2023	10138	El Paso Disposal, LP		Issued	\$1,922.98	Paper Check
158177	03/03/2023	10190	Fabens Oil Co.		Issued	\$25.90	Paper Check
158178	03/03/2023	10224	Flowers Baking Co.		Issued	\$245.60	Paper Check
158179	03/03/2023	10361	Home Depot Credit Services		Issued	\$507.86	Paper Check
158180	03/03/2023	10543	Labatt Food Service		Issued	\$8,348.22	Paper Check
158181	03/03/2023	10592	National Restaurant Supply		Issued	\$40,825.70	Paper Check
158182	03/03/2023	10616	Peter Piper Pizza		Issued	\$50.94	Paper Check
158183	03/03/2023	10657	Segovia'S Distributing, Inc.		Issued	\$816.04	Paper Check
158184	03/03/2023	10864	Walmart Community/Capital One		Issued	\$66.82	Paper Check
158185	03/03/2023	20022	Citibank	45	Issued	\$26.33	Paper Check
158186	03/03/2023	20022	Citibank		Issued	\$354.90	Paper Check

Account#: 100003379
Date Range: 03-01-2023 to 03-31-2023

Check Register

Date: 04-03-2023
Time: 10:03 AM
Page 2 of 10

158187	03/03/2023	20022	Citibank	Issued	\$327.14	Paper Check
158188	03/03/2023	20022	Citibank	Issued	\$425.14	Paper Check
158189	03/03/2023	20022	Citibank	Issued	\$389.92	Paper Check
158190	03/03/2023	20196	Enrique Esparza	Issued	\$1,060.00	Paper Check
158191	03/03/2023	20215	Spectrum Paper Co, Inc.	Issued	\$1,800.14	Paper Check
158192	03/03/2023	20297	The Sherwin Williams Company	Issued	\$153.89	Paper Check
158193	03/03/2023	20373	Pride General Contractors LLC	Issued	\$50,035.56	Paper Check
158194	03/03/2023	20578	City Fence & Pipe	Issued	\$2,140.00	Paper Check
158195	03/03/2023	20658	Sirius Education Solutions, LLC	Issued	\$8,863.13	Paper Check
158196	03/03/2023	20876	GH Dairy El Paso	Issued	\$1,063.00	Paper Check
158197	03/03/2023	20909	Marina Olivares Rodriguez	Issued	\$299.00	Paper Check
158198	03/03/2023	20910	Rogelio Gardea	Issued	\$450.00	Paper Check
158199	03/03/2023	20911	Carlos Campos	Issued	\$200.00	Paper Check
158200	03/03/2023	20940	Partners in Education Solutions LLC	Issued	\$275.00	Paper Check
158201	03/03/2023	20972	Verge General Contractors	Issued	\$50,000.00	Paper Check
158202	03/03/2023	10128	El Paso Central Appraisal District	Issued	\$3,708.81	Paper Check
158203	03/03/2023	10864	Walmart Community/Capital One	Issued	\$299.07	Paper Check
158204	03/03/2023	20022	Citibank	Issued	\$1,092.13	Paper Check
158205	03/03/2023	20022	Citibank	Issued	\$134.54	Paper Check
158206	03/03/2023	20553	Bob Farley Music, Inc	Issued	\$176.40	Paper Check
158207	03/03/2023	500791	Claudia Castro	Issued	\$111.86	Paper Check
158208	03/03/2023	500405	Albert Pinon	Issued	\$778.00	Paper Check
158209	03/03/2023	20788	Sandra Mercuri Educational Consultants	Issued	\$3,000.00	Paper Check
158210	03/03/2023	10190	Fabens Oil Co.	Issued	\$213.30	Paper Check
158211	03/03/2023	10592	National Restaurant Supply	Issued	\$128.69	Paper Check
158212	03/06/2023	10724	Texas AFT- Associate Membership Program	Issued	\$192.50	Paper Check

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158213	03/06/2023	10848	United Way Of El Paso County	Issued	\$15.00	Paper Check
158214	03/06/2023	20007	Stuart C. Cox	Issued	\$284.00	Paper Check
158215	03/06/2023	20008	Texas State Teacher Association	Issued	\$93.66	Paper Check
158216	03/06/2023	20009	Association of Texas Professional Educator	Issued	\$75.46	Paper Check
158217	03/06/2023	20009	Association of Texas Professional Educator	Issued	\$79.63	Paper Check
158218	03/06/2023	20010	LegalShield	Issued	\$119.56	Paper Check
158219	03/06/2023	20011	First Financial Group of America	Issued	\$30,908.36	Paper Check
158220	03/10/2023	10013	Texas Department of Public Safety	Issued	\$11.00	Paper Check
158221	03/10/2023	10044	B&H Wholesale	Issued	\$254.35	Paper Check
158222	03/10/2023	10054	Bernie Del Hierro	Issued	\$10,911.00	Paper Check
158223	03/10/2023	10097	Communities In Schools El Paso Inc.	Issued	\$5,000.00	Paper Check
158224	03/10/2023	10171	El Paso Community College	Issued	\$238.52	Paper Check
158225	03/10/2023	10190	Fabens Oil Co.	Issued	\$477.47	Paper Check
158226	03/10/2023	10224	Flowers Baking Co.	Issued	\$146.40	Paper Check
158227	03/10/2023	10361	Home Depot Credit Services	Issued	\$744.73	Paper Check
158228	03/10/2023	10412	Ivan'S Pump Service	Issued	\$945.00	Paper Check
158229	03/10/2023	10543	Labatt Food Service	Issued	\$8,863.36	Paper Check
158230	03/10/2023	10592	National Restaurant Supply	Issued	\$14,706.43	Paper Check
158231	03/10/2023	10616	Peter Piper Pizza	Issued	\$84.90	Paper Check
158232	03/10/2023	10657	Segovia'S Distributing, Inc.	Issued	\$1,555.93	Paper Check
158233	03/10/2023	10808	Tornillo I.S.D. Cafeteria	Issued	\$440.00	Paper Check
158234	03/10/2023	10864	Walmart Community/Capital One	Issued	\$308.65	Paper Check
158235	03/10/2023	20022	Citibank	Issued	\$190.64	Paper Check
158236	03/10/2023	20022	Citibank	Issued	\$467.59	Paper Check
158237	03/10/2023	20022	Citibank	Issued	\$474.75	Paper Check
158238	03/10/2023	20022	Citibank	Issued	\$100.00	Paper Check

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158239	03/10/2023	20022	Citibank	Issued	\$935.18	Paper Check
158240	03/10/2023	20022	Citibank	Issued	\$12.61	Paper Check
158241	03/10/2023	20022	Citibank	Issued	\$201.96	Paper Check
158242	03/10/2023	20169	El Paso County Water Improvement	Issued	\$3,814.54	Paper Check
158243	03/10/2023	20206	Texas Excavation Safety System,	Issued	\$5.70	Paper Check
158244	03/10/2023	20369	Hot Shots by: Lomeli's Photo	Issued	\$1,085.00	Paper Check
158245	03/10/2023	20389	Mountain Desert Water LLC	Issued	\$529.30	Paper Check
158246	03/10/2023	20397	Scholastic Testing Service, Inc.	Issued	\$144.95	Paper Check
158247	03/10/2023	20488	Joe Morales	Issued	\$240.00	Paper Check
158248	03/10/2023	20494	RedGear LLC	Issued	\$132.00	Paper Check
158249	03/10/2023	20611	Frontline Technologies	Issued	\$2,841.61	Paper Check
158250	03/10/2023	20662	Citibank	Issued	\$84.60	Paper Check
158251	03/10/2023	20662	Citibank	Issued	\$67.44	Paper Check
158252	03/10/2023	20709	xSPEDite School Services	Issued	\$270.00	Paper Check
158253	03/10/2023	20714	Children's Home therapy specialists dba Villa Children's therapy	Issued	\$2,365.00	Paper Check
158254	03/10/2023	20810	T-Mobile USA Inc.	Issued	\$602.20	Paper Check
158255	03/10/2023	20876	GH Dairy El Paso	Issued	\$1,214.88	Paper Check
158256	03/10/2023	20890	Summit K12 Holdings, Inc.	Issued	\$3,350.00	Paper Check
158257	03/10/2023	20954	Forestry Suppliers, Inc.	Issued	\$464.77	Paper Check
158258	03/21/2023	501058	Martina Collins	Issued	\$639.00	Paper Check
158259	03/21/2023	500828	Joanna Hernandez	Issued	\$1,361.00	Paper Check
158260	03/21/2023	500559	Veronica Tovar	Issued	\$1,892.00	Paper Check
158261	03/24/2023	10013	Texas Department of Public Safety	Issued	\$14.00	Paper Check
158262	03/24/2023	10138	El Paso Disposal, LP	Issued	\$565.00	Paper Check
158263	03/24/2023	10224	Flowers Baking Co.	Issued	\$125.20	Paper Check
158264	03/24/2023	10601	Office Depot	Issued	\$4,682.33	Paper Check

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158265	03/24/2023	10613	Peoples Education Inc.	Issued	\$8,051.30	Paper Check
158266	03/24/2023	10630	Region 19 Education Service Center	Issued	\$3,950.00	Paper Check
158267	03/24/2023	20215	Spectrum Paper Co, Inc.	Issued	\$1,039.57	Paper Check
158268	03/24/2023	20219	Sierra Welding Supply	Issued	\$450.00	Paper Check
158269	03/24/2023	20255	Mentru Enterprises	Issued	\$2,303.50	Paper Check
158270	03/24/2023	20553	Bob Farley Music, Inc	Issued	\$2,087.65	Paper Check
158271	03/24/2023	20572	Dell Marketing L.P.	Issued	\$2,268.75	Paper Check
158272	03/24/2023	20611	Frontline Technologies	Issued	\$750.00	Paper Check
158273	03/24/2023	20739	Riverside Assessments, LLC	Issued	\$180.00	Paper Check
158274	03/24/2023	20804	EP Techworks LLC	Issued	\$614.19	Paper Check
158275	03/24/2023	20895	linde gas & equipment inc	Issued	\$24.33	Paper Check
158276	03/24/2023	10475	Jose Trinidad Vazquez	Issued	\$12.00	Paper Check
158277	03/24/2023	10864	Walmart Community/Capital One	Issued	\$169.80	Paper Check
158278	03/24/2023	20022	Citibank	Issued	\$43.98	Paper Check
158279	03/24/2023	20022	Citibank	Issued	\$40.00	Paper Check
158280	03/24/2023	20022	Citibank	Issued	\$73.45	Paper Check
158281	03/24/2023	20022	Citibank	Issued	\$17.99	Paper Check
158282	03/24/2023	20255	Mentru Enterprises	Issued	\$370.50	Paper Check
158283	03/24/2023	20690	Total Equipment & Rental of El Paso	Issued	\$1,580.64	Paper Check
158284	03/24/2023	20810	T-Mobile USA Inc.	Issued	\$300.00	Paper Check
158285	03/24/2023	20902	El paso Vacuum	Issued	\$213.47	Paper Check
158286	03/24/2023	20972	Verge General Contractors	Issued	\$50,000.00	Paper Check
158287	03/24/2023	10137	El Paso County Water Improvement	Issued	\$151.95	Paper Check
158288	03/24/2023	10139	El Paso Electric Co.	Issued	\$11,288.26	Paper Check
158289	03/24/2023	10190	Fabens Oil Co.	Issued	\$161.77	Paper Check
158290	03/24/2023	10378	Indian Cliffs Ranch, Inc.	Issued	\$182.36	Paper Check

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158291	03/24/2023	10601	Office Depot	Issued	\$1,881.61	Paper Check
158292	03/24/2023	10614	Perky Press	Issued	\$2,270.00	Paper Check
158293	03/24/2023	20022	Citibank	Issued	\$338.00	Paper Check
158294	03/24/2023	20301	El Paso County Tax Assessor-Coll	Issued	\$7.50	Paper Check
158295	03/24/2023	20320	UTEP-College of Engineering	Issued	\$250.00	Paper Check
158296	03/24/2023	20579	Linebarger Goggan Blair & Sampso	Issued	\$2,903.00	Paper Check
158297	03/24/2023	20934	Great Minds PBC	Issued	\$9,050.00	Paper Check
158298	03/24/2023	20968	El Paso County Probate Bar Association	Issued	\$180.00	Paper Check
158299	03/24/2023	500899	Aimee Granados	Issued	\$524.00	Paper Check
158300	03/24/2023	10054	Bernie Del Hierro	Issued	\$468.00	Paper Check
158301	03/24/2023	10190	Fabens Oil Co.	Issued	\$34.91	Paper Check
158302	03/24/2023	10361	Home Depot Credit Services	Issued	\$238.87	Paper Check
158303	03/24/2023	10601	Office Depot	Issued	\$767.20	Paper Check
158304	03/24/2023	20255	Mentru Enterprises	Issued	\$665.50	Paper Check
158305	03/30/2023	10134	El Paso County	Issued	\$7,297.58	Paper Check
158306	03/30/2023	10224	Flowers Baking Co.	Issued	\$276.00	Paper Check
158307	03/30/2023	10279	Govconnection, Inc.	Issued	\$1,788.36	Paper Check
158308	03/30/2023	10358	Hobby Lobby Stores	Issued	\$287.71	Paper Check
158309	03/30/2023	10543	Labatt Food Service	Issued	\$9,492.93	Paper Check
158310	03/30/2023	10630	Region 19 Education Service Center	Issued	\$1,100.00	Paper Check
158311	03/30/2023	10657	Segovia'S Distributing, Inc.	Issued	\$2,611.19	Paper Check
158312	03/30/2023	10808	Tornillo I.S.D. Cafeteria	Issued	\$217.50	Paper Check
158313	03/30/2023	10870	Windstream	Issued	\$3,850.32	Paper Check
158314	03/30/2023	20022	Citibank	Issued	\$90.00	Paper Check
158315	03/30/2023	20022	Citibank	Issued	\$85.00	Paper Check
158316	03/30/2023	20022	Citibank	Issued	\$63.75	Paper Check

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158317	03/30/2023	20022	Citibank	Issued	\$345.00	Paper Check
158318	03/30/2023	20022	Citibank	Issued	\$345.00	Paper Check
158319	03/30/2023	20022	Citibank	Issued	\$379.00	Paper Check
158320	03/30/2023	20114	Quinteros Meat Company Inc	Issued	\$822.50	Paper Check
158321	03/30/2023	20215	Spectrum Paper Co, Inc.	Issued	\$7,354.96	Paper Check
158322	03/30/2023	20297	The Sherwin Williams Company	Issued	\$88.10	Paper Check
158323	03/30/2023	20310	D'Loaiza Bus Transportation	Issued	\$1,450.00	Paper Check
158324	03/30/2023	20338	Rio Seco Ag. LLC	Issued	\$1,961.44	Paper Check
158325	03/30/2023	20418	Control & Equipment Company	Issued	\$3,670.32	Paper Check
158326	03/30/2023	20456	Ann Morales	Issued	\$500.00	Paper Check
158327	03/30/2023	20553	Bob Farley Music, Inc	Issued	\$2,504.20	Paper Check
158328	03/30/2023	20642	Faben's Quick Lube	Issued	\$7.00	Paper Check
158329	03/30/2023	20654	Teacher Synergy LLC	Issued	\$64.46	Paper Check
158330	03/30/2023	20662	Citibank	Issued	\$385.96	Paper Check
158331	03/30/2023	20876	GH Dairy El Paso	Issued	\$1,770.32	Paper Check
158332	03/30/2023	501197	Arcy Aguina	Issued	\$68.09	Paper Check
158333	03/30/2023	500987	Alonso Delgado	Issued	\$99.00	Paper Check
158334	03/30/2023	501096	Brandyn Flores	Issued	\$1,000.00	Paper Check
158335	03/30/2023	500899	Aimee Granados	Issued	\$754.00	Paper Check
158337	03/31/2023	20301	El Paso County Tax Assessor-Coll	Issued	\$22.00	Paper Check
158338	03/31/2023	20219	Sierra Welding Supply	Issued	\$526.00	Paper Check
158339	03/31/2023	20922	Ana Maria Quintero Munoz	Issued	\$232.50	Paper Check
158340	03/31/2023	10724	Texas AFT- Associate Membership Program	Issued	\$192.50	Paper Check
158341	03/31/2023	10848	United Way Of El Paso County	Issued	\$15.00	Paper Check
158342	03/31/2023	20007	Stuart C. Cox	Issued	\$284.00	Paper Check
158343	03/31/2023	20008	Texas State Teacher Association	Issued	\$93.66	Paper Check

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158344	03/31/2023	20009	Association of Texas Professional Educator	Issued	\$75.46	Paper Check
158345	03/31/2023	20009	Association of Texas Professional Educator	Issued	\$79.63	Paper Check
158346	03/31/2023	20010	LegalShield	Issued	\$119.56	Paper Check
158347	03/31/2023	20011	First Financial Group of America	Issued	\$30,584.55	Paper Check
10002192	03/03/2023	20765	Commerce Bank	Issued	\$20,958.54	ACH
10002193	03/06/2023	20012	Texas Child Support Disbursement Unit	Issued	\$1.50	ACH
10002194	03/06/2023	20012	Texas Child Support Disbursement Unit	Issued	\$265.00	ACH
10002195	03/06/2023	20012	Texas Child Support Disbursement Unit	Issued	\$1.50	ACH
10002196	03/06/2023	20012	Texas Child Support Disbursement Unit	Issued	\$265.00	ACH
10002197	03/06/2023	20012	Texas Child Support Disbursement Unit	Issued	\$1.50	ACH
10002198	03/06/2023	20012	Texas Child Support Disbursement Unit	Issued	\$311.00	ACH
10002199	03/06/2023	20012	Texas Child Support Disbursement Unit	Issued	\$311.00	ACH
10002200	03/06/2023	20012	Texas Child Support Disbursement Unit	Issued	\$1.50	ACH
10002201	03/10/2023	20765	Commerce Bank	Issued	\$81,665.64	ACH
10002202	03/24/2023	20765	Commerce Bank	Issued	\$19,524.96	ACH
10002203	03/31/2023	20012	Texas Child Support Disbursement Unit	Issued	\$311.00	ACH
10002204	03/31/2023	20012	Texas Child Support Disbursement Unit	Issued	\$265.00	ACH
10002205	03/31/2023	20012	Texas Child Support Disbursement Unit	Issued	\$1.50	ACH
10002206	03/31/2023	20012	Texas Child Support Disbursement Unit	Issued	\$265.00	ACH
10002207	03/31/2023	20012	Texas Child Support Disbursement Unit	Issued	\$1.50	ACH
10002208	03/31/2023	20012	Texas Child Support Disbursement Unit	Issued	\$1.50	ACH
10002209	03/31/2023	20012	Texas Child Support Disbursement Unit	Issued	\$311.00	ACH
10002210	03/31/2023	20012	Texas Child Support Disbursement Unit	Issued	\$1.50	ACH
10002211	03/31/2023	20765	Commerce Bank	Issued	\$5,006.92	ACH
200000977	03/03/2023	10062	Blick Art Materials	Issued	\$1,360.00	Vendor Credit Card
200000978	03/03/2023	10105	Continental Termite & Pest Control,	Issued	\$475.00	Vendor Credit Card

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200000979	03/03/2023	10679	Spectrum Imaging	Issued	\$101.25	Vendor Credit Card
200000980	03/03/2023	10703	TASB	Issued	\$2,699.82	Vendor Credit Card
200000981	03/03/2023	20036	Johnstone Supply	Issued	\$10,089.30	Vendor Credit Card
200000982	03/03/2023	20263	TCEA	Issued	\$1,197.00	Vendor Credit Card
200000983	03/03/2023	20470	O'Reilly Auto Enterprises LLC	Issued	\$980.60	Vendor Credit Card
200000984	03/10/2023	10062	Blick Art Materials	Issued	\$71.76	Vendor Credit Card
200000985	03/10/2023	10153	El Paso Times	Issued	\$919.59	Vendor Credit Card
200000986	03/10/2023	10221	Flinn Scientific, Inc.	Issued	\$265.00	Vendor Credit Card
200000987	03/10/2023	10384	InSCO Distributing Inc.	Issued	\$350.33	Vendor Credit Card
200000988	03/10/2023	10603	Oriental Trading Co., Inc.	Issued	\$90.23	Vendor Credit Card
200000989	03/10/2023	10669	Sonitrol Of El Paso	Issued	\$650.00	Vendor Credit Card
200000990	03/10/2023	10672	Southern Computer Warehouse	Issued	\$1,587.82	Vendor Credit Card
200000991	03/10/2023	10706	TASB, Inc.	Issued	\$24.00	Vendor Credit Card
200000992	03/10/2023	10859	Verizon Wireless	Issued	\$170.37	Vendor Credit Card
200000993	03/10/2023	20017	School Specialty Inc.	Issued	\$251.08	Vendor Credit Card
200000994	03/10/2023	20265	4imprint, Inc.	Issued	\$1,919.10	Vendor Credit Card
200000995	03/10/2023	20366	Sun City Analytical, Ins.	Issued	\$1,500.00	Vendor Credit Card
200000996	03/24/2023	10027	Amerigas Propane, L.P.	Issued	\$15,198.75	Vendor Credit Card
200000997	03/24/2023	10068	Bsn Sports Collegiate	Issued	\$630.00	Vendor Credit Card
200000998	03/24/2023	10603	Oriental Trading Co., Inc.	Issued	\$235.17	Vendor Credit Card
200000999	03/24/2023	10620	Positive Promotions	Issued	\$1,101.04	Vendor Credit Card
200001000	03/24/2023	10669	Sonitrol Of El Paso	Issued	\$3,972.00	Vendor Credit Card
200001001	03/24/2023	10679	Spectrum Imaging	Issued	\$8,082.60	Vendor Credit Card
200001002	03/24/2023	20017	School Specialty Inc.	Issued	\$880.60	Vendor Credit Card
200001003	03/24/2023	20270	Texas Association for the Gifted	Issued	\$409.00	Vendor Credit Card
200001004	03/24/2023	20470	O'Reilly Auto Enterprises LLC	Issued	\$424.35	Vendor Credit Card

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200001005	03/24/2023	20480	National Center for Youth Issues	Issued	\$400.00	Vendor Credit Card
200001006	03/30/2023	10027	Amerigas Propane, L.P.	Issued	\$722.92	Vendor Credit Card
200001007	03/30/2023	10649	Scholastic Book Fairs	Issued	\$1,397.18	Vendor Credit Card
200001008	03/30/2023	10672	Southern Computer Warehouse	Issued	\$105.00	Vendor Credit Card
200001009	03/30/2023	20017	School Specialty Inc.	Issued	\$442.20	Vendor Credit Card
200001010	03/30/2023	20135	William V. MacGill & Co	Issued	\$540.44	Vendor Credit Card
200001011	03/30/2023	20270	Texas Association for the Gifted	Issued	\$75.00	Vendor Credit Card
200001012	03/30/2023	20645	Terralogic Document Systems	Issued	\$1,248.00	Vendor Credit Card
200001013	03/30/2023	20646	Park Place Publications, LP	Issued	\$297.00	Vendor Credit Card
200001014	03/30/2023	20775	American Refrigeration Supplies, Inc	Issued	\$20.84	Vendor Credit Card

Total Checks: 242

Total Amount: 667,427.01

<u>Pavee Name</u>	<u>VE Flag</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Check Number</u>	<u>Date</u>	<u>Invoice Description</u>	<u>Account Number</u>	<u>Invoice Amount</u>
Citibank	V	4125542	03/01/2023	158185	03/03/2023	Supplies for Read Across Tornillo Event	199-53-6399-00-953-99-0-00	\$ 26.33
Citibank	V	407/Q2	02/22/2023	158186	03/03/2023	Flight and Hotel-NABE Conference	211-13-6411-22-044-11-0-00	\$ 354.90
Citibank	V	414/K1	02/22/2023	158187	03/03/2023	Flight and Hotel-NABE Conference	211-13-6411-22-044-11-0-00	\$ 327.14
Citibank	V	428/Q2	02/22/2023	158188	03/03/2023	Flight and Hotel-NABE Conference	211-13-6411-22-044-11-0-00	\$ 425.14
Citibank	V	3BPOUK	03/02/2023	158189	03/03/2023	2023 Information Security Forum Conference - Austin, TX	199-53-6411-00-953-99-0-00	\$ 389.92
Citibank	V	AON3525429	02/07/2023	158204	03/03/2023	Texas Music Educators Conference	281-13-6411-00-101-30-0-00	\$ 1,092.13
Citibank	V	30019	02/28/2023	158205	03/03/2023	Charting The Course student enrichment and experience trip	199-21-6499-00-918-99-0-00	\$ 134.54
Citibank	V	1473509809	02/23/2023	158235	03/10/2023	buy motors	199-51-6319-00-951-99-0-00	\$ 190.64
Citibank	V	401	02/12/2023	158236	03/10/2023	Hotel and flight -TASBO 2023 Engage Conference	199-34-6411-00-934-99-0-00	\$ 467.59
Citibank	V	113-0593417-6570616	01/17/2023	158237	03/10/2023	Purchase for Department Employee appreciation gift	199-21-6499-00-918-99-0-00	\$ 474.75
Citibank	V	DOTFEB2023	02/28/2023	158238	03/10/2023	Tx DOT physical for drivers	199-34-6299-00-934-99-0-00	\$ 100.00
Citibank	V	2303.972.857	02/12/2023	158239	03/10/2023	Hotel, flight and rental for TASBO 2023 Engage for Cassidy Aguirre, Ruth Gonzalez and Sandra Cruz	199-41-6411-00-750-99-0-00	\$ 935.18
Citibank	V	T96784198	12/04/2022	158240	03/10/2023	AVIS eToll	199-41-6411-00-727-99-0-00	\$ 12.61
Citibank	V	2QKUUZ	02/20/2023	158241	03/10/2023	ACET Spring Conference -hotel, flight, rental and registration for L. Guerra and S. Cruz	199-41-6411-00-750-99-0-00	\$ 201.96
Citibank	V	662859409270	03/08/2023	158278	03/24/2023	Employee recognition gifts for maintenance & operation and diagnostician	199-41-6499-00-727-99-0-00	\$ 43.98
Citibank	V	6369	03/08/2023	158279	03/24/2023	Employee recognition gifts for maintenance & operation and diagnostician	199-41-6499-00-727-99-0-00	\$ 40.00
Citibank	V	02755	03/08/2023	158280	03/24/2023	Employee recognition gifts for maintenance & operation and diagnostician	199-41-6499-00-727-99-0-00	\$ 73.45
Citibank	V	086554	03/08/2023	158281	03/24/2023	Employee recognition gifts for maintenance & operation and diagnostician	199-41-6499-00-727-99-0-00	\$ 17.99
Citibank	V	98175	03/06/2023	158293	03/24/2023	Transcend Relay PD-San Antonio,Tx	199-13-6411-00-916-11-0-00	\$ 67.60
Citibank	V	98175	03/06/2023	158293	03/24/2023	Transcend Relay PD-San Antonio,Tx	211-13-6411-22-044-11-0-00	\$ 270.40
Citibank	V	40001	03/28/2023	158314	03/30/2023	Charting the Course Student Enrichment trip	199-11-6499-00-918-23-0-00	\$ 90.00
Citibank	V	50020	03/28/2023	158315	03/30/2023	Staff Development Enrichment trip Charting the Course Final day	199-21-6499-00-918-99-0-00	\$ 85.00
Citibank	V	034222-021412	03/03/2023	158316	03/30/2023	Misc. items for PD	199-41-6499-00-701-99-0-00	\$ 63.75
Citibank	V	1126450	03/22/2023	158317	03/30/2023	NAEA Conference Registration	279-13-6411-05-999-11-0-00	\$ 345.00
Citibank	V	1126920	03/22/2023	158318	03/30/2023	NAEA Conference Registration	279-13-6411-05-999-11-0-00	\$ 345.00
Citibank	V	98174	03/06/2023	158319	03/30/2023	Transcend Relay PD-San Antonio,Tx	199-13-6411-00-916-11-0-00	\$ 75.80
Citibank	V	98174	03/06/2023	158319	03/30/2023	Transcend Relay PD-San Antonio,Tx	211-13-6411-22-044-11-0-00	\$ 303.20
Citibank Sams Club	V	08069594360373047089	01/24/2023	158250	03/10/2023	Purchasing of Catering entrees	101-35-6341-00-903-99-0-00	\$ 84.60
Citibank Sams Club	V	74512058687601712792	03/02/2023	158251	03/10/2023	Items needed for Read Across Tornillo - Instructional Booth	281-61-6499-00-999-30-0-00	\$ 67.44
Citibank Sams Club	V	68583866794386095602	02/08/2023	158330	03/30/2023	Snacks for Staff	461-41-6499-00-750-99-0-00	\$ 385.96
Total								\$ 7,492.00

Post Date	Account #	Amount	Doc ID	Orig Doc. ID	Orig System	Vendor ID	Vendor Name
2/17/2023	199-00-2110-02-000-00-0-00	-294.80	200000968	200000968	AP Check	20775	American Refrigeration Supplies, Inc
2/17/2023	199-00-2110-02-000-00-0-00	-12021.14	200000963	200000963	AP Check	10027	Amerigas Propane, L.P.
2/17/2023	181-00-2110-02-000-00-0-00	-1024.95	200000964	200000964	AP Check	10068	Bsn Sports Collegiate
2/17/2023	199-00-2110-02-000-00-0-00	-3624.68	200000966	200000966	AP Check	20036	Johnstone Supply
2/17/2023	199-00-2110-02-000-00-0-00	-1976.97	200000967	200000967	AP Check	20470	O'Reilly Auto Enterprises LLC
9/23/2022	199-00-2110-02-000-00-0-00	-866.00	200000818	200000818	AP Check	10702	TASA
2/17/2023	199-00-2110-02-000-00-0-00	-1150.00	200000965	200000965	AP Check	10703	TASB
2/24/2023	199-00-2110-02-000-00-0-00	-770.68	200000972	200000972	AP Check	20265	4imprint, Inc.
2/24/2023	199-00-2110-02-000-00-0-00	-413.39	200000976	200000976	AP Check	20775	American Refrigeration Supplies, Inc
2/9/2023	199-00-2110-02-000-00-0-00	-2058.09	200000960	200000960	AP Check	20340	Estrellita
2/24/2023	282-00-2110-02-000-00-0-00	-73495.58	200000971	200000971	AP Check	20036	Johnstone Supply
2/24/2023	199-00-2110-02-000-00-0-00	-708.48	200000975	200000975	AP Check	20577	L & W Supply
2/24/2023	199-00-2110-02-000-00-0-00	-239.63	200000974	200000974	AP Check	20470	O'Reilly Auto Enterprises LLC
2/24/2023	211-00-2110-02-000-00-0-00	-2299.79	200000969	200000969	AP Check	10651	Scholastic Store Online
2/24/2023	199-00-2110-02-000-00-0-00	-1680.00	200000970	200000970	AP Check	10707	TASBO
3/10/2023	281-00-2110-02-000-00-0-00	-71.76	200000984	200000984	AP Check	10062	Blick Art Materials
3/3/2023	281-00-2110-02-000-00-0-00	-1360.00	200000977	200000977	AP Check	10062	Blick Art Materials
3/3/2023	199-00-2110-02-000-00-0-00	-475.00	200000978	200000978	AP Check	10105	Continental Termite & Pest Control,
3/3/2023	282-00-2110-02-000-00-0-00	-10089.30	200000981	200000981	AP Check	20036	Johnstone Supply
3/3/2023	199-00-2110-02-000-00-0-00	-980.60	200000983	200000983	AP Check	20470	O'Reilly Auto Enterprises LLC
3/10/2023	199-00-2110-02-000-00-0-00	-650.00	200000989	200000989	AP Check	10669	Sonitrol Of El Paso
3/3/2023	101-00-2110-02-000-00-0-00	-7.30	200000979	200000979	AP Check	10679	Spectrum Imaging
3/3/2023	199-00-2110-02-000-00-0-00	-91.16	200000979	200000979	AP Check	10679	Spectrum Imaging
3/3/2023	211-00-2110-02-000-00-0-00	-2.79	200000979	200000979	AP Check	10679	Spectrum Imaging
3/3/2023	199-00-2110-02-000-00-0-00	-2699.82	200000980	200000980	AP Check	10703	TASB
3/3/2023	429-00-2110-02-000-00-0-00	-1197.00	200000982	200000982	AP Check	20263	TCEA
3/10/2023	199-00-2110-02-000-00-0-00	-919.59	200000985	200000985	AP Check	10153	El Paso Times
3/10/2023	199-00-2110-02-000-00-0-00	-265.00	200000986	200000986	AP Check	10221	Flinn Scientific, Inc.
3/10/2023	199-00-2110-02-000-00-0-00	-350.33	200000987	200000987	AP Check	10384	Insco Distributing Inc.
3/10/2023	461-00-2110-02-000-00-0-00	-90.23	200000988	200000988	AP Check	10603	Oriental Trading Co., Inc.
3/10/2023	199-00-2110-02-000-00-0-00	-251.08	200000993	200000993	AP Check	20017	School Specialty
3/10/2023	199-00-2110-02-000-00-0-00	-24.00	200000991	200000991	AP Check	10706	TASB, Inc.
3/10/2023	199-00-2110-02-000-00-0-00	-1919.10	200000994	200000994	AP Check	20265	4imprint, Inc.
9/1/2022	199-00-2110-02-000-00-0-00	-185.00	200000804	200000804	AP Check	20265	4imprint, Inc.
3/10/2023	199-00-2110-02-000-00-0-00	-1587.82	200000990	200000990	AP Check	10672	Southern Computer Warehouse
3/10/2023	199-00-2110-02-000-00-0-00	-1500.00	200000995	200000995	AP Check	20366	Sun City Analytical, Ins.
		-127341.06					



MEMORANDUM

To: Members of the Board of Trustees
From: Luis M. Guerra, Director of Finance
Subject: Quarterly Investment Report – Quarter Ending March 31, 2023
Date: April 17, 2023

Introduction

This report presents a comprehensive look at the investment program and activity of the Tornillo Independent School District (TISD) for the quarter ending March 31, 2023. The Public Funds Investment Act requires quarterly reporting of investment activity and balances.

The investment objectives of preservation and safety of principal, liquidity and yield drive investment activities. These objectives dictate the types of investment vehicles that the TISD utilizes.

As of March 31, 2023, the TISD had funds invested in the Lone Star Investment Pool and at WestStar Bank. At WestStar Bank, the TISD has interest bearing and earnings credit accounts.

Analysis of Investment Performance

The focus of the investment program is the preservation and safety, liquidity and yield of invested funds. Funds must be available to meet daily cash requirements, as well as short-term and long-term needs. Maximizing investment yields are only considered after the other investment objectives have been met. Investment yields are reported for the quarter ending March 31, 2023.

The TISD began the quarter with \$7,331,958 in invested funds. This amount increased to \$7,654,186 mainly resulting from processing grant disbursements during the quarter.

The majority of TISD invested funds are invested in corporate overnight funds. The quarter began with the corporate overnight fund yield of 4.0580% and ended with a corporate overnight fund yield of 4.7718%.

General Fund – Corporate Overnight Fund

General Fund investments are restricted by payroll pay dates and accounts payable check runs, since payments for all non-student activity funds are initially paid out of this fund. Transfers are made as needed from the Lone Star Investment Pool to WestStar bank to cover cash disbursements. The invested balance in the General Fund began the quarter with \$7,331,958 in invested funds and ended the quarter with a balance of \$7,654,186. The increase mainly due to grant disbursements received during period.

Investment	Oct-Dec	Jan-Mar	Change
Lone Star	\$7,160,539	\$7,526,771	\$366,232
WestStar	171,420	127,415	(44,004)
Total	\$7,331,958	\$7,654,186	\$322,228

Interest and Sinking Fund – Corporate Overnight Fund

Interest and Sinking (I&S) Fund investments are restricted to the payment of the TISD debt. The invested balance in the I&S Fund began the quarter with \$1,374,721 in invested funds and ended the quarter with a balance of \$618,669. The decrease in invested funds is attributed to bond payments during the quarter. Tornillo made a bond payment in the amount of \$1,074,538.50 due on February 1, 2023 and transferred \$350,000 from Weststar to Lone Star for better interest rates.

Investment	Oct-Dec	Jan-Mar	Change
Lone Star	\$1,259,565	\$542,086	(\$717,478)
WestStar	115,157	76,583	(38,573)
Total	\$1,374,721	\$618,669	(\$756,052)

Maintenance Tax Note – Corporate Overnight Fund

The Maintenance Tax Note Fund began the quarter with an invested balance of \$236,972 and ended the quarter with a balance of \$239,734. The increase in invested funds is attributed to interest earnings of \$2,762 received during the quarter.

Conclusion

As COVID-19 continues to impact the equity markets resulting from transitory inflation and US treasury has been increasing interest rates and the economy is gradually getting better.

The District will continue to monitor the yields in longer term investments. Monthly yields have increased over the course of the quarter and are currently as competitive as yields in longer term investments. The District will continue to use governmental investment pools and should consider fixed maturity investments when available. As the district's investment officer, I will continue to seek investment opportunities after investment preservation and safety, liquidity and yield are considered. The investment portfolio has met the Public Funds Investment Act and the Board's investment policy requirements throughout the quarter.



Luis M Guerra, Investment Office

Tornillo Independent School District

Quarterly Investments Report

As of March 31, 2022

Description	Maturity Date	12/31/2022 Interest Rate*	12/31/2022 Book Value	3/31/2023 Book Value	12/30/2022 Market Value	3/31/2023 Market Value	Change in Book Value	Change in Market Value	Accrued Interest
Lone Star Investment Pool (Cash & Cash Equivalents)									
General Fund (199-1107)	On Demand	4.614300%	\$7,160,538.61	\$7,526,770.56	\$7,161,223.95	\$7,525,994.94	5.11%	5.09%	\$ 83,154.26
M & O Tax Note 2008 (197-1107)	On Demand	4.614300%	\$236,972.28	\$239,734.57	\$236,994.96	\$239,709.87	1.17%	1.15%	\$ 2,762.29
Interest & Sinking Fund (599-1107)	On Demand	4.614300%	\$1,259,564.50	\$542,086.06	\$1,259,685.05	\$542,031.93	-56.96%	-56.97%	\$ 7,090.06
Construction Fund (698-1107)	On Demand	4.614300%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	\$ -
Interest & Sinking Fund (599-1107)	On Demand	4.614300%	\$1.70	\$1.73	\$1.68	\$1.68	1.76%	0.00%	\$ -
Construction Account - Government (698-1107)	On Demand	4.646000%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	\$ -
Total Lone Star Investment Pool:			\$8,657,077.09	\$8,308,592.92	\$8,657,905.64	\$8,307,738.42			\$93,006.61

* Average Interest Rate for the quarter

WestStar Bank (Cash)

General Fund (199-1110)	On Demand	10.00%	\$171,419.73	\$127,415.37	\$171,419.73	\$127,415.37	-25.67%	-25.67%	\$ 63.72
Interest & Sinking Fund (599-1110)	On Demand	10.00%	\$115,156.55	\$76,583.27	\$115,156.55	\$76,583.27	-33.50%	-33.50%	\$ 52.10
Construction Fund (698-1110)	On Demand	0.09%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	\$ -
Total WestStar Bank:			\$286,576.28	\$203,998.64	\$286,576.28	\$203,998.64			\$115.82
Total Investments:			\$8,943,653.37	\$8,512,591.56	\$8,944,481.92	\$8,511,737.06			\$93,122.43

S&P Rating
Corporate Overnight Fund - AAAM
Government Overnight Fund - AAAM

Asset	Portfolio Weight Average Maturity (WAM)			
	Book Value	Days to Maturity	Maturity Date	WAM
Lonestar Investment Pool	\$8,308,592.92	1.00	7/1/2023	0.9760
WestStar Bank	\$203,998.64	1.00	7/1/2023	0.0240
Total	\$8,512,591.56			1.0000

Investment Objectives (Priority Order):

1. Preservation & Safety of principal;
2. Liquidity; and
3. Yield



Luis M. Guerra, Investment Officer



Participant #: 71908

Lone Star™ 2023 2nd Quarter
Investment Pool **Quarterly Statement**

Statement Period: 01/01/2023 to 03/31/2023

Luis M Guerra
Tornillo ISD
PO Box 170
Tornillo, Texas 79853-0170



Summary of Portfolio Holdings

Account	Fund	Number of Shares	Price Per Share	Account Book Value (USD)	Account Market Value (USD)	% Port.
General Fund	Corporate Overnight Fund	7,526,770.56	1.00	7,526,770.56	7,525,994.94	90.59%
Totals:				7,526,770.56	7,525,994.94	

Account	Fund	Number of Shares	Price Per Share	Account Book Value (USD)	Account Market Value (USD)	% Port.
Interest & Sinking Account	Corporate Overnight Fund	542,086.06	1.00	542,086.06	542,030.20	6.52%
	Government Overnight Fund	1.73	1.00	1.73	1.73	0.00%
Totals:				542,087.79	542,031.93	

Account	Fund	Number of Shares	Price Per Share	Account Book Value (USD)	Account Market Value (USD)	% Port.
Maintenance Tax Note 2008 - Fund 197	Corporate Overnight Fund	239,734.57	1.00	239,734.57	239,709.87	2.89%
Totals:				239,734.57	239,709.87	

Totals

Fund	Number of Shares	Price Per Share	Fund Balance (USD)	% Port.
Corporate Overnight Fund	8,308,591.19	1.00	8,308,591.19	100.00 %
Government Overnight Fund	1.73	1.00	1.73	0.00 %
Corporate Overnight Plus Fund	0.00	1.00	0.00	0.00 %
Total Value:			8,308,592.92	100.00 %

Portfolio Transactions

General Fund - Corporate Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
01/01/2023	Starting Balance	7,160,538.61			7,160,538.61
01/06/2023	Withdrawal	6,960,538.61	-200,000.00	1.00	-200,000.00
01/09/2023	Deposit	7,027,153.15	66,614.54	1.00	66,614.54
01/09/2023	Deposit	7,273,434.85	246,281.70	1.00	246,281.70
01/11/2023	Withdrawal	6,923,434.85	-350,000.00	1.00	-350,000.00
01/13/2023	Deposit	7,002,019.38	78,584.53	1.00	78,584.53

General Fund - Corporate Overnight Fund (Continued)

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
01/13/2023	Deposit	7,029,284.37	27,264.99	1.00	27,264.99
01/18/2023	Transfer In	7,029,314.37	30.00	1.00	30.00
01/23/2023	Deposit	7,035,494.20	6,179.83	1.00	6,179.83
01/25/2023	Deposit	8,051,134.20	1,015,640.00	1.00	1,015,640.00
01/26/2023	Withdrawal	7,671,134.20	-380,000.00	1.00	-380,000.00
01/27/2023	Deposit	7,725,021.70	53,887.50	1.00	53,887.50
01/31/2023	Interest	7,752,896.49	27,874.79	1.00	27,874.79
02/08/2023	Deposit	7,753,965.99	1,069.50	1.00	1,069.50
02/08/2023	Withdrawal	7,388,965.99	-365,000.00	1.00	-365,000.00
02/10/2023	Withdrawal	7,238,965.99	-150,000.00	1.00	-150,000.00
02/21/2023	Withdrawal	7,088,965.99	-150,000.00	1.00	-150,000.00
02/24/2023	Deposit	7,609,169.99	520,204.00	1.00	520,204.00
02/24/2023	Withdrawal	7,259,169.99	-350,000.00	1.00	-350,000.00
02/28/2023	Interest	7,285,970.08	26,800.09	1.00	26,800.09
03/02/2023	Deposit	7,290,082.02	4,111.94	1.00	4,111.94
03/03/2023	Deposit	7,360,119.15	70,037.13	1.00	70,037.13
03/03/2023	Withdrawal	7,110,119.15	-250,000.00	1.00	-250,000.00
03/09/2023	Withdrawal	6,610,119.15	-500,000.00	1.00	-500,000.00
03/15/2023	Withdrawal	6,410,119.15	-200,000.00	1.00	-200,000.00
03/24/2023	Deposit	6,428,503.78	18,384.63	1.00	18,384.63
03/24/2023	Deposit	6,488,332.76	59,828.98	1.00	59,828.98
03/24/2023	Deposit	6,589,287.23	100,954.47	1.00	100,954.47
03/24/2023	Deposit	6,658,114.44	68,827.21	1.00	68,827.21
03/24/2023	Deposit	6,664,534.17	6,419.73	1.00	6,419.73
03/24/2023	Deposit	7,682,801.17	1,018,267.00	1.00	1,018,267.00
03/24/2023	Deposit	7,701,663.97	18,862.80	1.00	18,862.80
03/24/2023	Deposit	7,786,987.23	85,323.26	1.00	85,323.26
03/24/2023	Deposit	7,797,164.62	10,177.39	1.00	10,177.39
03/24/2023	Deposit	7,879,440.40	82,275.78	1.00	82,275.78
03/24/2023	Deposit	7,898,291.18	18,850.78	1.00	18,850.78
03/24/2023	Withdrawal	7,498,291.18	-400,000.00	1.00	-400,000.00
03/31/2023	Interest	7,526,770.56	28,479.38	1.00	28,479.38
03/31/2023	Ending Balance	7,526,770.56			7,526,770.56

Interest & Sinking Account - Corporate Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
01/01/2023	Starting Balance	1,259,564.50			1,259,564.50
01/18/2023	Transfer Out	1,259,534.50	-30.00	1.00	-30.00
01/31/2023	Withdrawal	1,046,384.50	-213,150.00	1.00	-213,150.00
01/31/2023	Withdrawal	737,634.50	-308,750.00	1.00	-308,750.00
01/31/2023	Withdrawal	697,582.50	-40,052.00	1.00	-40,052.00
01/31/2023	Withdrawal	456,257.50	-241,325.00	1.00	-241,325.00
01/31/2023	Withdrawal	404,621.00	-51,636.50	1.00	-51,636.50
01/31/2023	Withdrawal	184,996.00	-219,625.00	1.00	-219,625.00
01/31/2023	Interest	189,723.33	4,727.33	1.00	4,727.33
02/28/2023	Interest	190,413.76	690.43	1.00	690.43
03/09/2023	Deposit	540,413.76	350,000.00	1.00	350,000.00
03/10/2023	Adjustment Deduct Shares District posted wire, never rc'd \$ Effective as of 3/9/2023	190,413.76	-350,000.00	1.00	-350,000.00
03/13/2023	Deposit	540,413.76	350,000.00	1.00	350,000.00
03/31/2023	Interest	542,086.06	1,672.30	1.00	1,672.30
03/31/2023	Ending Balance	542,086.06			542,086.06

Interest & Sinking Account - Government Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
01/01/2023	Starting Balance	1.70			1.70
01/31/2023	Interest	1.71	0.01	1.00	0.01
02/28/2023	Interest	1.72	0.01	1.00	0.01
03/31/2023	Interest	1.73	0.01	1.00	0.01
03/31/2023	Ending Balance	1.73			1.73

Maintenance Tax Note 2008 - Fund 197 - Corporate Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
01/01/2023	Starting Balance	236,972.28			236,972.28
01/31/2023	Interest	237,887.16	914.88	1.00	914.88
02/28/2023	Interest	238,752.87	865.71	1.00	865.71
03/31/2023	Interest	239,734.57	981.70	1.00	981.70
03/31/2023	Ending Balance	239,734.57			239,734.57

Important Information about this statement

Please review this statement carefully, it is the official record of your account with Lone Star Investment Pool and First Public, LLC. If you disagree with any transaction, or if there are any errors or omissions in this statement please notify us promptly in writing, but no later than 10 business days after receipt of this statement. Trades pending settlement will not appear on this statement. All such trades will appear in the next monthly statement. The yield for the period is an annualized rate that reflects the relationship between the average amount of income earned and the average daily balance for the account. Please notify First Public promptly and in writing of any changes of address or phone number. Times of transactions will be furnished upon written request. The Lone Star Investment Pool Information Statement should be read carefully before investing. Investors should consider the investment objectives, risks, charges and expenses associated with municipal fund securities before investing. All transactions are no load. No remuneration has, or will be, paid to any entity in connection with this transaction. An investor may obtain an Information Statement by contacting First Public at the address and phone number identified above. An investment in Lone Star investment Pool is not insured or guaranteed by the Federal Deposit Insurance Corporation ("FDIC") or any other government agency and although Lone Star Investment Pool seeks to preserve the value of the investment at a fixed share price, it is possible to lose money by investing in municipal fund securities.



First Public
12007 Research Blvd.
Austin, Texas 78759
800-558-8875 • firstpublic.com

Fund Performance Update

March 31, 2023

Comments by Mellon, Investment Manager

Custodian Bank: State Street Bank
Investment Managers:
American Beacon Advisors and
Mellon Investments Corp (Dreyfus)
The Lone Star Investment Pool is
endorsed by:



The Lone Star Investment Pool Information Statement should be read carefully before investing. Investors should consider the investment objectives, risks, changes, and expenses associated with this or any security prior to investing. Investment in Lone Star Investment Pool is not insured or guaranteed by the Federal Deposit Insurance Corporation (FDIC) or any other government agency, and although Lone Star seeks to preserve the value of the investment at a fixed share price, it is possible to lose money by investing in Lone Star. For further information or for an Information Statement contact First Public at 800-558-8875. The return information is net of all current operating expenses. The return represents past performance and is no indication of future results.

US Treasury yields fell in March and the curve became less inverted, largely due to uncertainty in the banking sector. Silicon Valley Bank (SVB) became the second-largest bank to fail in US history. SVB experienced large deposits over the past few years, mostly from tech companies and venture capital firms. This deposit money was invested in long-term US Treasury assets at low yields. To cover withdrawals, these assets had to be sold at much lower prices as yields rose, resulting in large losses. News of these losses resulted in a “bank run” ultimately causing the bank to fail. Yields were lower by as much as 79 basis points during the month with the two-year Treasury note leading the way. The stress in the banking sector led to less certainty at the March 22 Federal Open Market Committee (FOMC) meeting, but the Federal Reserve (Fed) delivered another hike of 25 basis points to raise the target rate to a range of 4.75% to 5.00%. At the end of March, the federal funds futures market was pricing in approximately a 65% chance of another hike at the May 3 FOMC meeting. After that meeting, the futures market is pricing in rate cuts by the end of 2023.

Active Participants This Month

Schools and Colleges	578
Other Governmental Entities	82
<i>Total</i>	<i>660</i>

Government Overnight Fund

Return Information

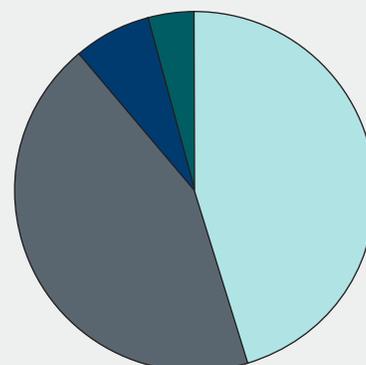
March 31, 2023

Average Monthly Return (a)	4.64%
SEC 7-day Fund Yield (b)	4.83%
Weighted Average Maturity One (c)	15 days
Weighted Average Maturity Two (c)	66 days
Portfolio Maturing beyond One Year	4%
Net Asset Value (NAV)	\$1.00
Annualized Expense Ratio	0.06%
Standard & Poor's Rating	AAAm

Inventory Position

	Book Value	Market Value
Cash/Repo	3,074,223,613.09	3,074,223,613.09
US Treasuries	275,098,843.78	274,909,100.00
Agencies	2,947,419,723.36	2,948,317,174.04
Money Market Funds	452,049,679.32	452,049,679.32
Total Assets	6,748,791,859.55	6,749,499,566.45

Investment Distribution



■ Cash/Repo	45%
■ Agencies	44%
■ Money Market	7%
■ Treasuries	4%

(a) The return information represents the average annualized rate of return on investments for the time period referenced. Return rates reflect a partial waiver of the Lone Star Investment Pool operating expense. Past performance is no guarantee of future results.

Corporate Overnight Fund

Return Information

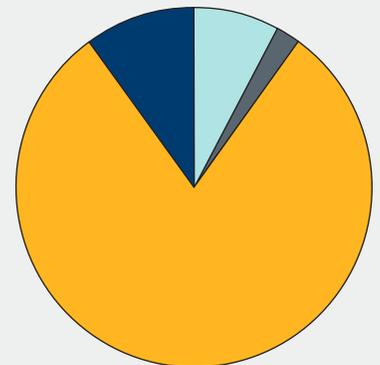
March 31, 2023

Average Monthly Return (a)	4.84%
SEC 7-day Fund Yield (b)	4.99%
Weighted Average Maturity One (c)	22 days
Weighted Average Maturity Two (c)	62 days
Portfolio Maturing beyond One Year	0%
Net Asset Value (NAV)	\$1.00
Annualized Expense Ratio	0.06%
Standard & Poor's Rating	AAAm

Inventory Position

	Book Value	Market Value
Cash/Repo	336,087,906.81	336,087,906.81
US Treasuries	-	-
Agencies	80,955,222.77	81,016,600.00
Commercial Paper	3,437,149,115.91	3,436,647,720.93
Money Market Funds	440,056,036.10	440,053,537.34
Total Assets	4,294,248,281.59	4,293,805,765.08

Investment Distribution



Commercial Paper	80%
Money Market	10%
Cash/Repo	8%
Agencies	2%

(b)

SEC 7-Day Yield Calculation

$$\text{Yield} = 2 \left[\left[\frac{a-b}{cd} + 1 \right]^6 - 1 \right]$$

*a - Dividend and interest income
b - Expenses accrued for the period
c - Average daily number of shares outstanding during the period that was entitled to dividends
d - Maximum offering price per share on the last day of the period*

Corporate Overnight Plus Fund

Return Information

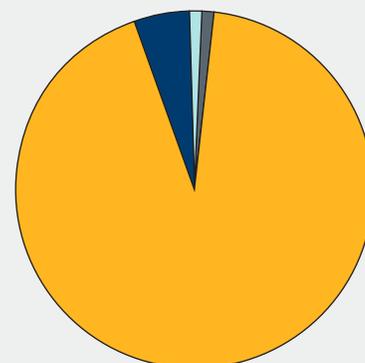
March 31, 2023

Average Monthly Return (a)	4.85%
SEC 7-day Fund Yield (b)	5.01%
Weighted Average Maturity One (c)	25 days
Weighted Average Maturity Two (c)	68 days
Portfolio Maturing beyond One Year	0%
Net Asset Value (NAV)	\$1.00
Annualized Expense Ratio	0.06%
Standard & Poor's Rating	AAAf/S1+

Inventory Position

	Book Value	Market Value
Cash/Repo	144,791,664.22	144,791,664.22
US Treasuries	-	-
Agencies	108,279,643.05	108,370,040.00
Commercial Paper	10,329,552,175.22	10,328,035,424.51
Money Market Funds	494,882,530.49	494,882,018.75
Total Assets	11,077,506,012.98	11,076,079,147.48

Investment Distribution



Commercial Paper	93%
Money Market	5%
Cash/Repo	1%
Agencies	1%

(c) The Weighted Average Maturity One calculation uses the industry standard definition of state maturity for floating rate instruments, the number of days until the next reset date. The Weighted Average Maturity Two calculation uses the final maturity of any floating rate instruments, as opined in Texas Attorney General Opinion No. JC0359.



2022-2023

Random Validations

Unsafe School Choice Option(USCO)

Related to incidents that could have prompted any of the TISD campus to be identified as “Unsafe Schools”

Submission Status: Successful

Title III

Related to the implementation of effective community engagement activities for families of English Learners

Submission Status: Successful

Results of 2021-2022 Title I, Part A

Related to the Title I, Part A Campus Written Parent and Family Engagement (PFE) Policy for Tornillo Elementary School for the 2022-2023 SY.

Submission Status: Successful

A thin, vertical white line is positioned on the left side of the slide, extending from the top to the bottom of the text area.

THANK YOU!

Tornillo ISD

73

LASO Grants 23-24

Learning Acceleration Support Opportunities

Strong Foundations - English Language Arts Framework

Amount: \$140,000

Purpose: Support ELAR teachers in grades 7th - 12th in developing framework. Provides teachers with professional development in Research Based Instructional Strategies (RBIS). Year long side by side coaching on implementation of RBIS.

Technical Assistance Provider : Meadows Center from UT Austin

Stipend for participants: \$3,000

Learning Acceleration Support Opportunities

Technology Lending Grant

Amount: \$62,500

Purpose: Provide districts to maintain 1:1 goals. Support aging technology, OneScreens, student devices.

Learning Acceleration Support Opportunities

Blended Learning

Amount: \$150,800

Purpose: Provide funds for aging devices. Support in implementation of Blended Learning resources. Attend conferences in technology, Blended Learning, and tiered instruction.

Learning Acceleration Support Opportunities

School Action Fund - Planning year for Junior High students

Amount: \$200,000 (\$500,000 - \$700,000 for Implementation in 24-25)

Purpose: Develop strategic plan for overall campus redesign to include whole child, blended learning, advising, and tutoring experiences. Community outreach and involvement opportunities.

Technical Assistance Provider : Engage to Learn

Stipend for participants: TBD



Wellness Department

430-D Oil Mill Road

Tornillo, TX 79853

Phone 915.765.3565

Fax 915.765.3599

MEMORANDUM

To:

From:

Subject:

Date:

HISTORY:

RATIONALE:

BUDGET IMPACT:

ADMINISTRATIVE RECOMMENDATION:



RECOGNIZE:

Observe individual for signs and symptoms of opioid overdose

Suspected or confirmed opioid overdose consists of:

- Respiratory depression evidenced by slow respirations or no breathing (apnea)
- Unresponsiveness to stimuli (such as calling name, shaking, sternal rub)

Suspicion of opioid overdose can be based on:

- Presenting symptoms
- History
- Report from bystanders
- School nurse or staff prior knowledge of person
- Nearby medications, illicit drugs or drug paraphernalia

Opioid Overdose vs. Opioid High

Opioid High	Opioid Overdose
Relaxed muscles	Pale, clammy skin
Speech slowed, slurred, breathing	Speech infrequent, not breathing, very shallow breathing
Appears sleepy, nodding off	Deep snorting or gurgling
Responds to stimuli	Unresponsive to stimuli (calling name, shaking, sternal rub)
Normal heart beat/pulse	Slowed heart beat/pulse
Normal skin color	Cyanotic skin coloration (blue lips, fingertips)
	Pinpoint pupils

(Adapted from Massachusetts Department of Public Health Opioid Overdose Education and Naloxone Distribution)

RESPOND:

Immediately call for help

- Call for help- Dial 911.
 - Request Advanced Life Support.
- Assess breathing: Perform rescue breathing if needed.
 - Place the person on their back.
 - Tilt their chin up to open the airway.
 - Check to see if there is anything in their mouth blocking their airway, such as gum, toothpick, undissolved pills, syringe cap, cheeked Fentanyl patch.
 - If present. remove it.
 - If using mask, place and hold mask over mouth and nose.
 - If not using mask, pinch their nose with one hand and place your mouth over their mouth
 - Give 2 even, regular-sized breaths.
 - Blow enough air into their lungs to make their chest rise.
 - If you are using a mask and don't see their chest rise, out of the corner of your eye, tilt the head back more and make sure the seal around the mouth and nose is secure.
 - If you are not using a mask and don't see their chest rise, out of the corner of your eye make sure you're pinching their nose.
 - Breathe again.
 - Give one breath every 5 seconds.

REVERSE:

Administer naloxone

Via Intra-Nasal Narcan:

Tilt head back and given spray (4 mg) into one nostril. If additional doses are needed, given in the other nostril.

Remove NARCAN Nasal Spray from the box.
Peel back the tab with the circle to open the NARCAN Nasal Spray.



Hold the NARCAN nasal spray with your thumb on the bottom of the plunger and your first and middle fingers on either side of the nozzle.



Gently insert the tip of the nozzle into either nostril.

- Tilt the person's head back and provide support under the neck with your hand. Gently insert the tip of the nozzle into **one nostril**, until your fingers on either side of the nozzle are against the bottom of the person's nose.



Press the plunger firmly to give the dose of NARCAN Nasal Spray.

- Remove the NARCAN Nasal Spray from the nostril after giving the dose.



(Graphic credit: ADAPT Pharma, 2015)

- Place person in recovery position (lying on their side).
- Stay with the person until help arrives.
- Seize all illegal and/or non-prescribed opioid narcotics found on victim and process in accordance with school district protocols.

Note: Using naloxone in patients who are opioid dependent may result in severe opioid withdrawal symptoms such as restlessness or irritability, body aches, diarrhea, increased heart rate (tachycardia), fever, runny nose, sneezing, goose bumps (piloerection), sweating, yawning, nausea or vomiting, nervousness, shivering or trembling, abdominal cramps, weakness, and increased blood pressure. **Risk of adverse reaction should not be a deterrent to administration of naloxone.**

REFER:

- Have the individual transported to nearest medical facility, even if symptoms seem to get better.
- Contact parent/guardians per school protocol.
- Complete Naloxone Administration Report form.
- Follow up with treatment referral recommendations.

References

ADAPT Pharma. (2016). Helpful Resources. Available at: <http://www.narcannasalspray.com/helpful-resources/>

Centers for Disease Control and Prevention. (2012). Community-Based Opioid Overdose Prevention Programs Providing Naloxone — United States, 2010 MMWR February 17, 2012/ 61(06), 101-105. Available at: <http://www.cdc.gov/mmwr/preview/mmwrhtml/mm6106a1.htm>

Davis, C., Webb, D., Burris, S. (2013). Changing Law from Barrier to Facilitator of Opioid Overdose Prevention. Journal of Law, Medicine & Ethics, 41(Suppl. 1), 33-36.

Harm Reduction Coalition. (n.d.). Perform Rescue Breathing. Available at: <http://harmreduction.org/issues/overdose-prevention/overview/overdose-basics/responding-to-opioid-overdose/perform-rescue-breathing/>

Loimer, N., Hofmann, P., Chaudhry, H.R. (1992). Nasal administration of naloxone for detection of opiate dependence. Journal of Psychiatric Research, 26, 39-43.

Massachusetts Department of Public Health Opioid Overdose Education and Naloxone Distribution. (n.d.) Opioid Overdose Education and Naloxone Distribution MDPH Naloxone pilot project Core Competencies. Available at: <http://www.mass.gov/eohhs/docs/dph/substance-abuse/core-competencies-for-naloxone-pilot-participants.pdf>

NARCAN ADMINISTRATION

1. RECOGNIZE

Observe for signs of overdose:

- Pale, clammy skin
- Speech infrequent
- Not breathing or very shallow breathing
- Deep snorting or gurgling
- Unresponsive to stimuli (calling name, shaking, sternal rub)
- Slowed heart beat/pulse
- Blue lips or fingertips
- Pinpoint pupils

2. RESPOND

Immediately call for help:

- Call for help- Dial 911
 - Request Advanced Life Support
- Place the person on their back
- Tilt head
- Lift chin
- Check breathing for no more than 10 seconds
- Check to see if there is anything in their mouth blocking their airway, such as gum, toothpick, undissolved pills, syringe cap, cheeked Fentanyl patch
 - If present, remove it
- If using mask, place and hold mask over mouth and nose
- If not using mask, pinch their nose with one hand and place your mouth over their mouth
- Give 2 even, regular-sized breaths
- Blow enough air into their lungs to make their chest rise
 - If you are using a mask and don't see their chest rise, out of the corner of your eye, tilt the head back more and make sure the **seal around the mouth and nose is secure**
 - If you are not using a mask and don't see their chest rise, out of the corner of your eye, make sure you're pinching their nose
- Breathe again
- Give one breath every 5 seconds

4. REFER

- Have the individual transported to nearest medical facility, **even if symptoms seem to get better**
- Contact parent/guardians per school protocol
- Complete Naloxone Administration Report form
- Follow up with treatment referral recommendations

3. REVERSE

Administer Intra-Nasal Narcan:

- Tilt head back and given spray (4 mg) into one nostril
- If additional doses are needed, given in the other nostril

Give NARCAN Nasal Spray

Remove NARCAN Nasal Spray from the box.

Peel back the tab with the circle to open the NARCAN Nasal Spray.



Hold the NARCAN nasal spray with your thumb on the bottom of the plunger and your first and middle fingers on either side of the nozzle.



Gently insert the tip of the nozzle into either nostril.

- Tilt the person's head back and provide support under the neck with your hand. Gently insert the tip of the nozzle into **one nostril**, until your fingers on either side of the nozzle are against the bottom of the person's nose.



Press the plunger firmly to give the dose of NARCAN Nasal Spray.

- Remove the NARCAN Nasal Spray from the nostril after giving the dose.



Graphic credit: (ADAPT Pharma, 2015)

- Place person in recovery position (**lying on their side**)
- Stay with the person until help arrives
- Maintain airway, monitor circulation, start CPR as necessary
- Seize all illegal and/or non-prescribed opioid narcotics found on victim and process in accordance with school district protocols



McKinney Vento Summer Camp
GRANT FUNDED

7th-11th McKinney Vento students are scheduled to attend a summer camp at Rice University in order to gain university-life experience. Campers will learn directly from undergraduate and graduate students in diverse classroom settings and learn from STEM professors and industry professionals. They will build friendships and experience a taste of college life by living in the dorms, eating in the dining halls, and having lessons in real college classrooms the end of the week students will leave more confident in themselves and their ability to be leaders in the STEM field.

Camps Schedule

7:30 a.m.-6:30 p.m. instruction and meals
6:30 p.m.-10:00 p.m. supervised evening activities.
STEM Olympics, scavenger hunt, talent show, etc.
10:00 p.m. Lights Out

- ✚ Tornillo Participants will be attending the Session on July 16-21, 2023.
- ✚ Students will be traveling by aircraft accompanied by a Tornillo Employee that will provide supervision during the traveling time and the week of the event.
- ✚ A total of five students from the McKinney Vento Program from Tornillo ISD will be participating.
- ✚ The grant will be covering the Camp fees and Flight cost.
- ✚ Grant will also cover the expenses for one chaperon that will also participate in the 2023 Tapia Professional Development Project Based Learning for the entire week.
- ✚ Information on participating students is available upon request.

Projects Developed by Alumni

- What is the best method of cleaning up an oil spill? *Designed for 6th-8th grade science*
- How can we, as city planners, solve the street flooding issues to improve transportation in Midland, TX? *Designed for ELA and STEM*
- How can words and images be used to persuade children and teenagers to buy a product? *Designed for HS media arts*



Who is Dr. Richard Tapia?



Dr. Richard Tapia is a world-renowned Rice University Professor and winner of the 2011 National Medal of Science. He created the Tapia PD Camps as a way to enable educators to effectively support their students. He is the author of an upcoming book on underrepresentation in STEM, and he shares personal stories with participants about the impact of education and the importance of inclusion and representation throughout academia and industry.

Since 2017, over 370 educators have attended Tapia PD Camps!

What Alumni Say

"[PBL] attempts to solve real-life problems, and when we put kids in the mode of solving authentic problems, we're getting them set [up] to be successful in [the] future."

"This was the best Project Based Learning workshop I've had in 20 years!"

"It's always great to work with teachers that don't necessarily have the same demographics that you have in their classrooms, as well as [those who teach] different contents... It was amazing to hear all of the great resources they brought to our group."

Frequently Asked Questions

How large is the program?

We plan to have around 50 educators during each session.

Will I have my own dorm room?

Educators will have their own room in one of Rice University's residence halls.

Is there parking available at Rice?

Educators will be able to request a parking pass for the duration of the camp.

Can administrators visit?

Administrators and school officials are encouraged to attend the PD program as a participant, and are welcome to join us on Thursday to see the educator presentations and to celebrate their accomplishments over the week.

Where are past participants from?

Educators have come from Austin, Baton Rouge, Beaumont, Dallas, Houston, Midland, San Antonio, the RGV—from Laredo to Brownsville—and more.

Do I have to stay on campus if I live in Houston?

We strongly recommend that Houston-area educators live on campus for the duration of the program to fully immerse themselves in Project-Based Learning.

How do educators get to Rice?

Some participants drive, and others are bussed by their ISD, sometimes with 7-12th graders attending the concurrent student programs!

Will I be responsible for students from my school/district?

Many districts have PD participants chaperone students on the bus ride to and from campus. Once you arrive at Rice, Tapia Camps staff will supervise students so that you can focus fully on Professional Development.

PD Camp Curriculum

Tapia PD Camp focuses on project based learning (PBL) for educators in all topics and at all grade levels. Participants will:

- Step in the shoes of a student to complete a PBL project
- Learn the fundamentals of PBL
- Build a PBL project for their classroom

Additionally, participants will have the opportunity to build community with other educators, to interact with Rice University students and faculty, to meet Dr. Richard Tapia, to live in the dorms at Rice University, and to enjoy off-camps excursions.

Tapia PD Camps Schedule

- 7:30am-6:30pm: PD sessions and meals
- 6:30pm-10pm: optional evening networking
 - e.g., movie night with Dr. Tapia, Houston Aquarium trip, etc.

Educators arrive on Sunday afternoon, and depart on Friday afternoon. They give presentations on Thursday about the PBL project they completed and the project they are developing. Throughout the week, educators complete communication exercises to help prepare for their presentations.



Tapia PD Camps - Summer 2023

Session PD-1: July 16 - 21

Session PD-2: July 23 - 28

Tapia PD Camps are 6-day/5-night residential camps open to educators at all levels and subjects. Past participants have included PreK-12th grade educators, librarians, administrators, and many more.

We work with ISDs to provide the unique opportunity of attending Tapia PD Camps to educators. We have worked with districts that secure funding through programs such as:

- Title programs
- GT
- Migrant
- Bilingual/ESL/Emergent Bilingual
- CTE

**Special price for ISDs:
\$1400 per educator for
POs before March 31, 2023.**

This price covers all meals, housing, instruction, a field trip, and all other camp activities. Participants may wish to bring spending money for the gift shop during the field trip, for the campus bookstore, and for optional social gatherings in the evening. Participants will receive 4 t-shirts and will need to bring bedding for their dorm room.

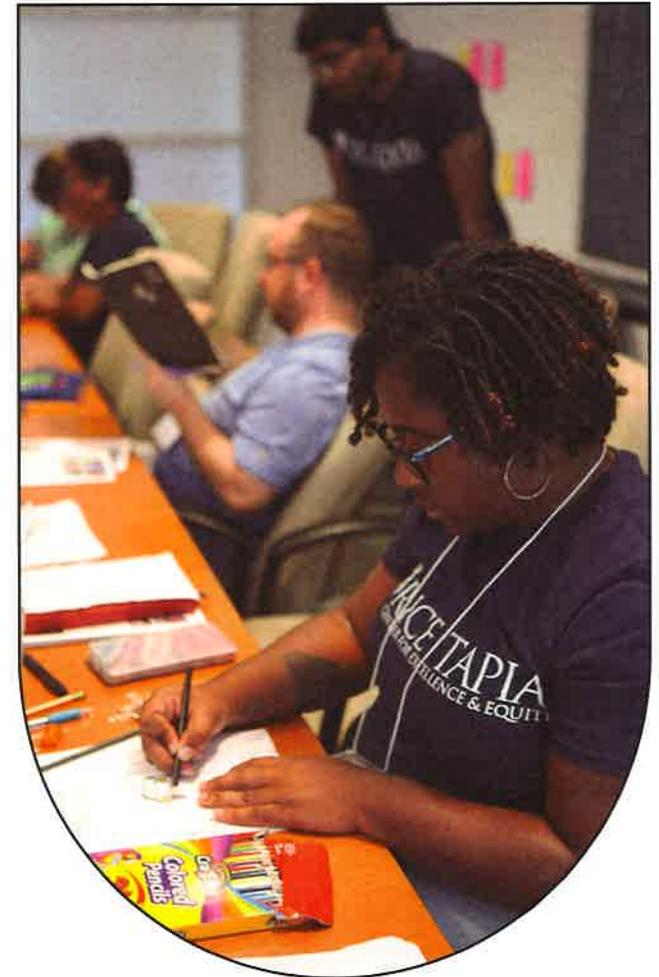
Participants earn 37 Continuing Professional Education (CPE) hours.

Visit Us

tapiacenter.rice.edu
tapiacenter@rice.edu

 @tapiacenter
(713) 348 - 5182

This brochure is intended for educators and ISD officials interested in attending PD, or in providing this opportunity to their educators.



2023 Tapia PD Camps

*Residential Professional Development
Camps on Project-Based Learning*

*Rice University
Houston, TX*

Tapia Camps Curriculum

Campers complete two challenging STEM projects, each culminating in a presentation on Friday. Students will work in teams and have lessons both on STEM and on communication skills. The curriculum has been developed by Professor Paul Hand, a research active mathematician and computer scientist. Camp projects span multiple areas of STEM, including mathematics, physics, engineering, computer science, and more.

Past projects have included:

- How can you build an algorithm for college admissions that is as equitable as possible?
- Should solar panels have motors so that they always face the Sun?
- How does the distortion of world maps change people's perceptions and actions?
- How can we tell if a distant planet may be suitable for human life?



Who is Dr. Richard Tapia?



Dr. Richard Tapia is a world-renowned Rice University Professor and winner of the 2011 National Medal of Science. He created the Tapia Camps as a way to encourage students to pursue education and careers in STEM. During the program, Dr. Tapia inspires campers to know that they belong in STEM.

What Campers Say

"Tapia Camps helped me realize there are greater opportunities for academic success for minorities, to seek out challenges that allow me to become a leader in my community, and to inspire others to exceptional achievement."

"I loved how big Tapia Camps are on pushing diversity. I felt really safe here and I'm really grateful for all of the instructors and speakers, whom I learned so much from. I enjoyed all of the activities and the projects."

"My favorite part of the Tapia STEM Camps has to be the heatsink project because I got to put my mind to things that were solutions to problems that we have, like overheating in a PC."

Frequently Asked Questions

How long have the Tapia Camps been running?

Tapia Camps have been running since 2016. Over 1600 7th-12th graders have attended our camps since then.

How large is the program?

We plan to have over 100 students per week. Each classroom has around 20 students.

Where do students stay?

Students will stay in one of Rice University's residence halls. Students are separated by gender and are supervised overnight by camp staff. All instructors and staff complete training by the Office of Risk Management and pass a background check.

How do students get to Rice?

Depending on the distance, ISDs have arranged bus or plane transportation for their group, or have had Houston-area students be driven by their families.

Can we bring our own chaperones?

Most ISDs send chaperones to take students to and from the Rice campus. At Tapia Camps, students are supervised all day and night by instructors and staff. If your district has additional concerns or requirements, please contact us.

Will our students be grouped together?

To promote the personal growth of each camper, we integrate students from different ISDs in both the classrooms and dorms. During some sessions of Tapia Camps, we provide dedicated dual-language classrooms and/or extra language support for emergent bilingual campers.

The Tapia Camps Experience

Campers complete 2 STEM projects in small groups, prepare for their final presentations, and go on a field trip. They learn directly from undergraduate and graduate students in diverse classroom settings and hear from STEM professors and industry professionals. During the week, campers build friendships and experience a taste of college life by living in the dorms, eating in the dining halls, and having lessons in real college classrooms. By Friday, campers leave more confident in themselves and their ability to be a leader in the STEM fields.

Tapia Camps Schedule

- 7:30am-6:30pm: instruction and meals
- 6:30pm-10pm: supervised evening activities
 - e.g., STEM Olympics, scavenger hunt, talent show, etc.
- 10pm: lights out



Visit Us

tapiacamps.rice.edu
tapiacenter@rice.edu
(713) 348 - 5182



@tapiacamps



@tapiacenter

Tapia Camps - Summer 2023

- Session 1: July 2 - 7
- Session 2: July 9 - 14
- Session 3: July 16 - 21
- Session 4: July 23 - 28

Tapia Camps are 6-day/5-night residential summer camps open to all current **7th-12th graders** interested in Science, Technology, Engineering, and Mathematics (STEM). Most of our campers are from Texas, and others come from all over the world!

We work with ISDs to provide the life changing opportunity of attending the Tapia Camps to students from all backgrounds. We have worked with districts that secure funding through programs such as:

- Title I
- GT
- Migrant
- Bilingual/ESL/Emergent Bilingual

**Special price for ISDs:
\$1400 per student for POs
before March 31, 2023.**

This price covers all meals, housing, instruction, a field trip, and all other camp activities. Campers may wish to bring spending money for the gift shop during the field trip. Districts are responsible for ensuring their students have transportation to and from Rice campus. Campers will receive 4 t-shirts and will need to bring bedding for their dorm room. Districts may request we provide bedding throughout the program for their campers for a fee of \$25 per student.

This brochure is intended for school and ISD officials including Advanced Academics, GT, Migrant, and Bilingual departments.



2023 Tapia Camps

Residential STEM camps with an emphasis on communication and equity

Rice University
Houston, TX



TORNILLO INDEPENDENT SCHOOL DISTRICT

INNOVATING – EMPOWERING – THRIVING

MEMORANDUM

To:
From:
Subject:
Date:

HISTORY:

RATIONALE:

BUDGET IMPACT:

ADMINISTRATIVE RECOMMENDATION:

ELIAS WELDING & WROUGHT IRON

Alvaro Elias (915)276-2308

19300 Tx 20 Tornillo TX,79853

Customer's Name: Tornillo Independent School District

Address: 19200 Cobb, Tornillo TX 79853

Phone: (915)-497-4203

Work Proposal

Fence:

400 linear ft x 6'ft high of wrought iron fence

-Frames 1 ½ x1 ½ in 14g.

- Up rights ¾ x ¾ in 14g.

- 4" rings on top

-Everything will be Primed and painted

Gates:

-3 double gates 9'6"x6'

-3 double gates 6'x6'

-1 single gate 5'x6'

Frames 2"x2" in 14g.

Up rights ¾ x ¾ in 14g.

Post 3"x 3" in 11g.

-Everything will be primed and painted

Everything materials and labor, concrete for rolling gates is included for \$52,000.

HF Welding and Iron Works

134 s. Glenwood

El Paso TX 79905

April 4, 2023.

Estimate for work to be done at Tornillo JR High and High school:

Fence:

399 linear ft of iron fence 6' high

- Frames $1\frac{1}{2} \times 1\frac{1}{2}$ in 14g
- Bars $\frac{3}{4} \times \frac{3}{4}$ in 14g
- Circles 4"
- Primed and painted.

Gates:

3- Double gates 9'6" x 6'

3- Double gates 6' x 6'

1- Single gate 5' x 6'

- Frames 2" x 2" in 14g
- Bars $\frac{3}{4} \times \frac{3}{4}$ in 14g
- Posts 3" x 3" in 11g
- Slide bolts and safety anchor bars
- Primed and painted

The total price includes all labor and materials.

Total \$ 68,353.00



S & S Welding & Machine Works Co., Inc.

230 NW Camp St.
P.O. Box 38
Fabens, TX 79838
(915) 764-3511
info@sswelding.org

Quote prepared for:

Tornillo ISD

Fabricate Privacy fence for school at 400 linear feet and seven gates for school security

Material	\$ 20,000.00
Labor	\$ 60,000.00
<hr/>	
Total	\$ 80,000.00













MEMORANDUM

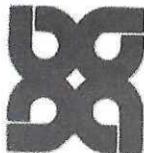
To:
From:
Subject:
Date:

HISTORY:

RATIONALE:

BUDGET IMPACT:

ADMINISTRATIVE RECOMMENDATION:



Baker Glass

4015 MONTANA AVENUE • EL PASO, TX 79903
915-566-9461 • FAX 915-566-3203

E-MAIL: sales@bakerglass.com
WEB: www.bakerglass.com

1479 LEE TREVINO - 591-9486 111 EXECUTIVE - 532-5066 9898 DYER - 751-1261 4015 MONTANA - 566-9461

Break a glass? . . . call Baker Glass - 566-9461

Quote

ACCOUNT CODE
TORNIS

PO NO / AUTHORIZATION

DATE
4/17/2023

Q037191

TAX EXEMPT / RESALE NO
17460273976

SOLD BY
NAOMI

74-1212267
FED TAX ID

BILL TO TORNILLO IND SCHOOL DISTRICT
VENDOR #10045
P.O. BOX 170
TORNILLO, TX 79853-0170,
(915) 765-3015 Fax: (915) 764-2120

JOB

Ship To: TORNIS
TORNILLO ELEMENTARY GYM
19200 GABBY ST.
TORNILLO, TX 79853

Qty	Part Number	Description	Sell	Total
55	SFN-1/8"	JOHNSON 8 MM SECURITY FILM - 5 PANELS - 55 SQ. FT.	\$20.40	\$1,122.00

REGION 19 CONTRACT #22-7434

TOTAL

Sub Total: \$1,122.00

31 30,559.20

97

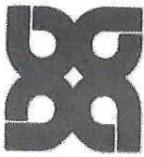
Tax: \$0.00

RECEIVED BY _____

PAY THIS AMOUNT

TERMS: NET 30 DAYS 1 - 1/2% PER MONTH (MINIMUM \$ 50) CHARGED ON ALL PAST DUE ACCOUNTS THIS IS AN ANNUAL RATE OF 18%

Net 30 \$1,122.00



Baker Glass

4015 MONTANA AVENUE • EL PASO, TX 79903
915-566-9461 • FAX 915-566-3203

E-MAIL: sales@bakerglass.com
WEB: www.bakerglass.com

1479 LEE TREVINO - 591-9486 111 EXECUTIVE - 532-5066 9898 DYER - 751-1261 4015 MONTANA - 566-9461

Break a glass? . . . call Baker Glass - 566-9461

Quote

ACCOUNT CODE

PO NO / AUTHORIZATION

DATE

TORNIS

4/17/2023

Q037190

TAX EXEMPT / RESALE NO

SOLD BY

17460273976

NAOMI

74-1212267

FED TAX ID.

BILL TO TORNILLO IND SCHOOL DISTRICT
VENDOR #10045
P.O. BOX 170
TORNILLO, TX 79853-0170,
(915) 765-3015 Fax: (915) 764-2120

JOB

Ship To: TORNIS
ANNEX BUILDING
19200 COBB AVE.
TORNILLO, TX 79853

Qty	Part Number	Description	Sell	Total
186	SFN-1/8"	JOHNSON 8 MM SECURITY FILM - 12 PANELS - 186 SQ. FT.	\$20.40	\$3,794.40

REGION 19 CONTRACT #22-7434

Sub Total: \$3,794.40

98

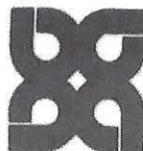
Tax: \$0.00

**PAY THIS
AMOUNT**

RECEIVED BY _____

Net 30 \$3,794.40

TERMS: NET 30 DAYS 1 - 1/2% PER MONTH (MINIMUM \$ 50) CHARGED ON ALL PAST DUE ACCOUNTS. THIS IS AN ANNUAL RATE OF 18%



Baker Glass

4015 MONTANA AVENUE • EL PASO, TX 79903
915-566-9461 • FAX 915-566-3203

E-MAIL: sales@bakerglass.com
WEB: www.bakerglass.com

1479 LEE TREVINO - 591-9486 111 EXECUTIVE - 532-5066 9898 DYER - 751-1261 4015 MONTANA - 566-9461

Break a glass? . . . call Baker Glass - 566-9461

Quote

ACCOUNT CODE

PO NO / AUTHORIZATION

DATE

Q037749

TORNIS

4/17/2023

TAX EXEMPT / RESALE NO

SOLD BY

17460273976

NAOMI

74-1212267

FED TAX ID

BILL TO TORNILLO IND SCHOOL DISTRICT
VENDOR #10045
P.O. BOX 170
TORNILLO, TX 79853-0170,
(915) 765-3015 Fax: (915) 764-2120

JOB

Ship To: TORNIS
ADMINISTRATION
TORNILLO, TX 79853

Qty	Part Number	Description	Sell	Total
	111 SFN-1/8"	JOHNSON 8 MM SECURITY FILM - 8 PANELS - 111 SQ. FT.	\$20.40	\$2,264.40

REGION 19 CONTRACT #22-7434

Sub Total: \$2,264.40

99

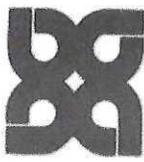
Tax: \$0.00

RECEIVED BY _____

**PAY THIS
AMOUNT**

TERMS: NET 30 DAYS 1 - 1/2% PER MONTH (MINIMUM \$ 50) CHARGED ON ALL PAST DUE ACCOUNTS THIS IS AN ANNUAL RATE OF 18%

Net 30 \$2,264.40



Baker Glass

4015 MONTANA AVENUE • EL PASO, TX 79903
915-566-9461 • FAX 915-566-3203

E-MAIL: sales@bakerglass.com
WEB: www.bakerglass.com

1479 LEE TREVINO - 591-9486 111 EXECUTIVE - 532-5066 9898 DYER - 751-1261 4015 MONTANA - 566-9461

Break a glass? . . . call Baker Glass - 566-9461

Quote

ACCOUNT CODE

PO NO / AUTHORIZATION

DATE

TORNIS

4/17/2023

Q037751

TAX EXEMPT / RESALE NO

SOLD BY

17460273976

NAOMI

74-1212267

FED TAX ID

BILL TO TORNILLO IND SCHOOL DISTRICT
VENDOR #10045
P.O. BOX 170
TORNILLO, TX 79853-0170,
(915) 765-3015 Fax: (915) 764-2120

JOB

Ship To: TORNIS
TORNILLO ELEMENTARY
19200 GABBY ST.
TORNILLO, TX 79853

TECHNOLOGY

Qty	Part Number	Description	Sell	Total
60	SFN-1/8"	JOHNSON 8 MM SECURITY FILM - 5 PANELS - 60 SQ. FT.	\$20.40	\$1,224.00

REGION 19 CONTRACT #22-7434

Sub Total: \$1,224.00

100

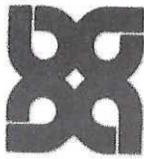
Tax: \$0.00

**PAY THIS
AMOUNT**

RECEIVED BY _____

Net 30 \$1,224.00

TERMS: NET 30 DAYS 1 - 1/2% PER MONTH (MINIMUM \$ 50) CHARGED ON ALL PAST DUE ACCOUNTS THIS IS AN ANNUAL RATE OF 18%



Baker Glass

4015 MONTANA AVENUE • EL PASO, TX 79903
915-566-9461 • FAX 915-566-3203

E-MAIL: sales@bakerglass.com
WEB: www.bakerglass.com

1479 LEE TREVINO - 591-9486 111 EXECUTIVE - 532-5066 9898 DYER - 751-1261 4015 MONTANA - 566-9461

Break a glass? . . . call Baker Glass - 566-9461

Quote

ACCOUNT CODE

PO NO / AUTHORIZATION

DATE

Q037195

TORNIS

4/17/2023

TAX EXEMPT / RESALE NO

SOLD BY

17460273976

NAOMI

74-1212267

FED TAX ID.

BILL TO TORNILLO IND SCHOOL DISTRICT
VENDOR #10045
P.O. BOX 170
TORNILLO, TX 79853-0170,
(915) 765-3015 Fax: (915) 764-2120

JOB

Ship To: TORNIS
TORNILLO HIGH SCH.
430 OIL MILL RD.
TORNILLO, TX 79853

Qty	Part Number	Description	Sell	Total
524	SFN-1/8"	JOHNSON 8 MM SECURITY FILM - 55 PANELS - 524 SQ. FT.	\$20.40	\$10,689.60

REGION 19 CONTRACT #22-7434

Sub Total: \$10,689.60

101

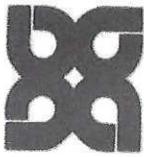
Tax: \$0.00

**PAY THIS
AMOUNT**

RECEIVED BY _____

Net 30 \$10,689.60

TERMS: NET 30 DAYS 1 - 1/2% PER MONTH (MINIMUM \$ 50) CHARGED ON ALL PAST DUE ACCOUNTS THIS IS AN ANNUAL RATE OF 18%



Baker Glass

4015 MONTANA AVENUE • EL PASO, TX 79903
915-566-9461 • FAX 915-566-3203

E-MAIL: sales@bakerglass.com
WEB: www.bakerglass.com

1479 LEE TREVINO - 591-9486 111 EXECUTIVE - 532-5066 9898 DYER - 751-1261 4015 MONTANA - 566-9461

Break a glass? . . . call Baker Glass - 566-9461

Quote

ACCOUNT CODE

PO NO / AUTHORIZATION

DATE

Q037194

TORNIS

4/17/2023

TAX EXEMPT / RESALE NO

SOLD BY

17460273976

NAOMI

74-1212267

FED TAX ID.

BILL TO TORNILLO IND SCHOOL DISTRICT
VENDOR #10045
P.O. BOX 170
TORNILLO, TX 79853-0170,
(915) 765-3015 Fax: (915) 764-2120

JOB

Ship To: TORNIS
TORNILLO JUNIOR HIGH
300 OIL MILL RD.
TORNILLO, TX 79853

Qty	Part Number	Description	Sell	Total
190	SFN-1/8"	JOHNSON 8 MM SECURITY FILM - 30 PANELS - 190 SQ. FT.	\$20.40	\$3,876.00

REGION 19 CONTRACT #22-7434

Sub Total: \$3,876.00

102

Tax: \$0.00

**PAY THIS
AMOUNT**

RECEIVED BY _____

Net 30 \$3,876.00

TERMS: NET 30 DAYS 1 - 1/2% PER MONTH (MINIMUM \$ 50) CHARGED ON ALL PAST DUE ACCOUNTS. THIS IS AN ANNUAL RATE OF 18%



Baker Glass

4015 MONTANA AVENUE • EL PASO, TX 79903
915-566-9461 • FAX 915-566-3203

E-MAIL: sales@bakerglass.com
WEB: www.bakerglass.com

1479 LEE TREVINO - 591-9486 111 EXECUTIVE - 532-5066 9898 DYER - 751-1261 4015 MONTANA - 566-9461

Break a glass? . . . call Baker Glass - 566-9461

Quote

ACCOUNT CODE

PO NO / AUTHORIZATION

DATE

TORNIS

4/17/2023

Q037192

TAX EXEMPT / RESALE NO

SOLD BY

17460273976

NAOMI

74-1212267

FED TAX ID.

BILL TO TORNILLO IND SCHOOL DISTRICT
VENDOR #10045
P.O. BOX 170
TORNILLO, TX 79853-0170,
(915) 765-3015 Fax: (915) 764-2120

JOB

Ship To: TORNIS
TORNILLO INTERMEDIATE SCH.
420 OIL MILL RD.
TORNILLO, TX 79853

Qty	Part Number	Description	Sell	Total
228	SFN-1/8"	JOHNSON 8 MM SECURITY FILM - 26 PANELS - 228 SQ. FT.	\$20.40	\$4,651.20

REGION 19 CONTRACT #22-7434

Sub Total: \$4,651.20

103

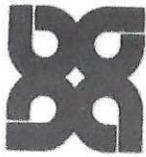
Tax: \$0.00

RECEIVED BY _____

**PAY THIS
AMOUNT**

TERMS: NET 30 DAYS 1 - 1/2% PER MONTH (MINIMUM \$ 50) CHARGED ON ALL PAST DUE ACCOUNTS THIS IS AN ANNUAL RATE OF 18%

Net 30 \$4,651.20



Baker Glass

4015 MONTANA AVENUE • EL PASO, TX 79903
915-566-9461 • FAX 915-566-3203

E-MAIL: sales@bakerglass.com
WEB: www.bakerglass.com

1479 LEE TREVINO - 591-9486 111 EXECUTIVE - 532-5066 9898 DYER - 751-1261 4015 MONTANA - 566-9461

Break a glass? . . . call Baker Glass - 566-9461

Quote

ACCOUNT CODE

PO NO / AUTHORIZATION

DATE

Q037189

TORNIS

4/17/2023

TAX EXEMPT / RESALE NO

SOLD BY

17460273976

NAOMI

74-1212267

FED TAX ID.

BILL TO TORNILLO IND SCHOOL DISTRICT
VENDOR #10045
P.O. BOX 170
TORNILLO, TX 79853-0170,
(915) 765-3015 Fax: (915) 764-2120

JOB

Ship To: TORNIS
TORNILLO ELEMENTARY
19200 GABBY ST.
TORNILLO, TX 79853

Qty	Part Number	Description	Sell	Total
144	SFN-1/8"	JOHNSON 8 MM SECURITY FILM - 28 PANELS - 144 SQ. FT.	\$20.40	\$2,937.60

REGION 19 CONTRACT #22-7434

Sub Total: \$2,937.60

104

Tax: \$0.00

RECEIVED BY _____

**PAY THIS
AMOUNT**

TERMS: NET 30 DAYS 1 - 1/2% PER MONTH (MINIMUM \$ 50) CHARGED ON ALL PAST DUE ACCOUNTS THIS IS AN ANNUAL RATE OF 18%

Net 30 \$2,937.60

ESTIMATE

Hotshots

3470 Lee BLVD
 Suite C
 El Paso Texas 79936
 US
 Phone: 915-779-1174
 hotshotslp@gmail.com
 RE: 21-7413 Printing Services, Promotional Supplies and
 Related - ESC Region 19 Allied States Cooperative

Estimate #	469
Date	April 17, 2023
Total	\$38,090.25 USD

Estimate To:
Tornillo ISD

#	Products	Quantity	Unit Price	Amount
1.	3M- S800 Vinyl Wrap Central Office: (2) DOORS- 2' x 5' = 10 x 2 = 20' WINDOW 1- 5' x 6' = 30' WINDOW 2- 5 X 3 = 15' WINDOW 3- 6 X 2 = 12' DOOR 1- 2 X 6 = 12' DOOR 2- 2 X 6 = 12' WINDOW 4- 5' x 6' = 30' WINDOW 5- 5 X 3 = 15' WINDOW 7- 3 X 6 = 18' WINDOW 8- 3 X 3 = 9' WINDOW 9- 3 X 6 = 18' WINDOW 10- 3 X 3 = 9' WINDOW 11A- 2 X 7 = 14' WINDOW 11B- 2 X 3 = 6' DOOR 3- 2 X 6 = 12' WINDOW 12A- 2 X 7 = 14' WINDOW 12B- 2 X 3 = 6' DOOR 4- 2 X 6 = 12' (4) DOORS- 2 X 6 = 12 X 4 = 48' LITTLE WINDOW- 1 X 7 = 7' (2) 2 X 6 = 12' WINDOW 1- 6 X 3 = 18 WINDOW 2- 3 X 3 = 9' WINDOW 3- 4 X 3 = 12' TOTAL SQ FT= 358'	358	\$27.00	\$9,666.00
2.	3M- S800 Vinyl Wrap Tornillo Elementary:	105	\$27.00	\$4,050.00

(3) TOP WINDOW $3 \times 3 = 9 \times 3 = 27'$
(3) BOTTOM WINDOW $3 \times 3 = 9 \times 3 = 27'$

(4) DOORS- $2 \times 3 = 6 \times 4 = 24'$
(6) WINDOWS- $2 \times 2 = 4 \times 6 = 24'$

(4) $2 \times 2 = 4 \times 4 = 16'$

(8) $2 \times 2 = 4 \times 8 = 32'$

TOTAL SQ FT = 150'

3.	3M- S800 Vinyl Wrap	265	\$27.00	\$7,155.00
	Tornillo Intermediate:			

(6) $3 \times 3 = 9 \times 6 = 54'$

(6) $2 \times 3 = 6 \times 6 = 36'$
(2) $2 \times 3 = 6 \times 2 = 12'$
(2) $2 \times 2 = 4 \times 2 = 8'$

(9) $3 \times 3 = 9 \times 9 = 81'$

(6) $3 \times 3 = 9 \times 6 = 54'$

(2) $2 \times 3 = 6 \times 2 = 12'$
(2) $2 \times 2 = 4 \times 2 = 8'$

TOTAL SQ FT = 191'

4.	3M- S800 Vinyl Wrap	292	\$27.00	\$7,884.00
	Tornillo Jr. High School:			

(3) $4 \times 4 = 16 \times 3 = 48'$
(3) $4 \times 3 = 12 \times 3 = 36'$

$4 \times 4 = 16'$
 $4 \times 3 = 12'$
(2) $2 \times 3 = 6 \times 2 = 12'$
(2) $2 \times 2 = 4 \times 2 = 8'$
 $1 \times 4 = 4'$
 $1 \times 3 = 3'$

$2 \times 4 = 8'$
 $2 \times 3 = 6'$

(2) $1 \times 4 = 4 \times 2 = 8'$
(2) $1 \times 3 = 3 \times 2 = 6'$
(2) $2 \times 3 = 6 \times 2 = 12'$
(2) $2 \times 2 = 4 \times 2 = 8'$

(12) $3 \times 3 = 9 \times 12 = 108'$

TOTAL SQ FT = 292'

5.	3M- S800 Vinyl Wrap	816	\$27.00	\$22,032.00
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Tornillo High School:

- (3) 4 x 4 = 16 x 3 = 48'
- (3) 4 x 4 = 16 x 3 = 48'
- (4) 3 x 7 = 21 x 4 = 88'

- (12) 5 x 4 = 20 x 12 = 240'
- (6) 6 x 3 = 18 x 6 = 108'

(16) 3 x 4 = 12 x 16 = 192'

- (2) 5 x 4 = 20 x 2 = 40'
- (2) 5 x 4 = 20 x 2 = 40'
- (2) 3 x 7 = 21 x 2 = 42'

TOTAL SQ FT = 816'

	Sub Total	\$50,787.00 USD
	Discount 25% on \$68.00	\$12,696.75 USD
	Total	\$38,090.25 USD

ESTIMATE

Hotshots

3470 Lee BLVD
Suite C
El Paso Texas 79936
US

Phone: 915-779-1174
hotshotsip@gmail.com

RE: 21-7413 Printing Services, Promotional Supplies and
Related - ESC Region 19 Allied States Cooperative

Estimate To:

Tornillo ISD

Estimate #	469
Date	April 17, 2023
Total	\$38,090.25 USD

#	Products	Quantity	Unit Price	Amount
1.	3M- S800 Vinyl Wrap Central Office: (2) DOORS- 2' x 5' = 10 x 2 = 20' WINDOW 1- 5' x 6' = 30' WINDOW 2- 5 X 3 = 15' WINDOW 3- 6 X 2 = 12' DOOR 1- 2 X 6 = 12' DOOR 2- 2 X 6 = 12' WINDOW 4- 5' x 6' = 30' WINDOW 5- 5 X 3 = 15' WINDOW 7- 3 X 6 = 18' WINDOW 8- 3 X 3 = 9' WINDOW 9- 3 X 6 = 18' WINDOW 10- 3 X 3 = 9' WINDOW 11A- 2 X 7 = 14' WINDOW 11B- 2 X 3 = 6' DOOR 3- 2 X 6 = 12' WINDOW 12A- 2 X 7 = 14' WINDOW 12B- 2 X 3 = 6' DOOR 4- 2 X 6 = 12' (4) DOORS- 2 X 6 = 12 X 4 = 48' LITTLE WINDOW- 1 X 7 = 7' (2) 2 X 6 = 12' WINDOW 1- 6 X 3 = 18 WINDOW 2- 3 X 3 = 9' WINDOW 3- 4 X 3 = 12' TOTAL SQ FT= 358'	358	\$27.00	\$9,666.00
2.	3M- S800 Vinyl Wrap Tornillo Elementary:	108	\$27.00	\$4,050.00

(3) TOP WINDOW 3 x 3 = 9 x 3 = 27'

(3) BOTTOM WINDOW 3 x 3 = 9 x 3 = 27'

(4) DOORS- 2 X 3 = 6 X 4 = 24'

(6) WINDOWS- 2 X 2 = 4 X 6 = 24'

(4) 2 X 2 = 4 X 4 = 16'

(8) 2 X 2 = 4 X 8 = 32'

TOTAL SQ FT = 150'

3.	3M- S800 Vinyl Wrap	265	\$27.00	\$7,155.00
-----------	----------------------------	------------	----------------	-------------------

Tornillo Intermediate:

(6) 3 X 3 = 9 X 6 = 54'

(6) 2 X 3 = 6 X 6 = 36'

(2) 2 X 3 = 6 X 2 = 12'

(2) 2 X 2 = 4 X 2 = 8'

(9) 3 X 3 = 9 X 9 = 81'

(6) 3 x 3 = 9 x 6 = 54'

(2) 2 x 3 = 6 x 2 = 12'

(2) 2 x 2 = 4 x 2 = 8'

TOTAL SQ FT = 191'

4.	3M- S800 Vinyl Wrap	292	\$27.00	\$7,884.00
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Tornillo Jr. High School:

(3) 4 x 4 = 16 x 3 = 48'

(3) 4 x 3 = 12 x 3 = 36'

4 x 4 = 16'

4 x 3 = 12'

(2) 2 x 3 = 6 x 2 = 12'

(2) 2 x 2 = 4 x 2 = 8'

1 x 4 = 4'

1 x 3 = 3'

2 x 4 = 8'

2 x 3 = 6'

(2) 1 x 4 = 4 x 2 = 8'

(2) 1 x 3 = 3 x 2 = 6'

(2) 2 x 3 = 6 x 2 = 12'

(2) 2 x 2 = 4 x 2 = 8'

(12) 3 x 3 = 9 x 12 = 108'

TOTAL SQ FT = 292'

5.	3M- S800 Vinyl Wrap	816	\$27.00	\$22,032.00
-----------	----------------------------	------------	----------------	--------------------

Tornillo High School:

(3) 4 x 4 = 16 x 3 = 48'

(3) 4 x 4 = 16 x 3 = 48'

(4) 3 x 7 = 21 x 4 = 88'

(12) 5 x 4 = 20 x 12 = 240'

(6) 6 x 3 = 18 x 6 = 108'

(16) 3 x 4 = 12 x 16 = 192'

(2) 5 x 4 = 20 x 2 = 40'

(2) 5 x 4 = 20 x 2 = 40'

(2) 3 x 7 = 21 x 2 = 42'

TOTAL SQ FT = 816'

	Sub Total	\$50,787.00 USD
	Discount 25% on \$68.00	\$12,696.75 USD
	Total	\$38,090.25 USD



Office of the Superintendent
19200 Cobb Ave. /PO Box 170
Tornillo, TX 79853
Phone 915.765.3005
Fax 915.765.3099

MEMORANDUM

To: Members of the Board of Trustees
From: Mr. Rodrigo Portillo, District Academic Coordinator
Subject: iPads Purchase
Date: April 26, 2023

HISTORY:

To continue with our goal of being a 1:1 district and have equitable materials, Tornillo will need to purchase 200 iPad devices for students PK – 2 and 20 iPads for teachers at the Elementary.

RATIONALE:

Inventory shows that the current iPads at the elementary are more than 3 years old and warranty has expired. This purchase will include the iPad, 3-year Apple Care, and the Touch Case with Connector Keyboard and Trackpad. For the district, the purchase will cover AppleCare OS Support for 3 years and Remote Technical Services.

BUDGET IMPACT:

\$116,977

Blended Learning Grant 1, 22-23

ESSER III (Money refunded back for buyback program of old iPads will go back to ESSER III)

ADMINISTRATIVE RECOMMENDATION:

Tornillo ISD would like to recommend the approval of the iPads for both teachers and students in the amount of \$116,977.

***Vision:** Believe we can succeed, with pride we will achieve.*

***Mission:** The mission of the District is to educate and inspire students in a safe and supportive environment which will result in closing the achievement gap by preparing all students for college readiness and success in a global society.*



Office of the Superintendent
19200 Cobb Ave. /PO Box 170
Tornillo, TX 79853
Phone 915.765.3005
Fax 915.765.3099

MEMORANDUM

To: Members of the Board of Trustees
From: Mr. Rodrigo Portillo, District Academic Coordinator
Subject: Dell Devices
Date: April 26, 2023

HISTORY:

To continue with our goal of being a 1:1 district and have equitable materials, Tornillo will need to purchase 175 devices for students at the High School.

RATIONALE:

Inventory shows that most of the devices will be or are out of warranty. This purchase will ensure that every student in grades 3 – 12 will have a device that is either new or 1 year old and in warranty.

BUDGET IMPACT:

\$131, 495
Technology Lending Grant, 23-24
Blended Learning Grant 2, 23-24
Blended Learning Grant 3, 23-24

ADMINISTRATIVE RECOMMENDATION:

Tornillo ISD would like to recommend the approval of the devices in the amount of \$131, 495.

***Vision:** Believe we can succeed, with pride we will achieve.*

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Human Resources Department

19200 Cobb Street
Tornillo, TX 79853
Phone 915.765.3050
Fax 915.765.3099

MEMORANDUM

To:
From:
Subject:
Date:

HISTORY:

RATIONALE:

BUDGET IMPACT:

ADMINISTRATIVE RECOMMENDATION:



Human Resources Department

19200 Cobb Street
Tornillo, TX 79853
Phone 915.765.3050
Fax 915.765.3099

MEMORANDUM

To:
From:
Subject:
Date:

HISTORY:

RATIONALE:

BUDGET IMPACT:

ADMINISTRATIVE RECOMMENDATION:



April 26, 2023

VIA CERTIFIED MAIL AND ELECTRONIC MAIL

Mike Morath, Commissioner of Education
Texas Education Agency

Attn: Accreditation
1701 North Congress Avenue
Austin, Texas 78701

Commissioner@tea.texas.gov

Re: Notice to the Commissioner of Education of Tornillo ISD Board of Trustee's Intent to Renew the Local District of Innovation Plan

Dear Commissioner Morath,

In accordance with TAC §102.1313, Amendment, Rescission, or Renewal which specifies:

(a) A district innovation plan may be amended, rescinded, or renewed if the action is approved by a majority vote of the district-level committee established under the Texas Education Code (TEC), §11.251, or a comparable committee if the district is exempt from that section, and a two-thirds majority vote of the board of trustees

Please be advised that the Tornillo ISD Board of Trustees intends to vote on the adoption of its local district of innovation plan. The innovation plan will be placed on the Board agenda for the May 31, 2023, meeting. The Tornillo ISD Local District of Innovation Renewal Plan was posted on the Tornillo ISD website <https://www.tisd.us/Page/156> on April 26, 2023.

Sincerely,

Marlene Bullard
President, Tornillo ISD Board of Trustees
marlene@tisd.us

cc:
Rosy Vega-Barrío
Superintendent of Schools, Tornillo ISD
rvegab@tisd.us

TEA Accreditation & School Improvement
accred@tea.texas.gov

TORNILLO INDEPENDENT SCHOOL DISTRICT

Educating Children Today to be the Leaders of Tomorrow.



2023 - 2028

District of Innovation Plan

District of Innovation Overview

The District of Innovation concept, passed by 84th Legislative Session in House Bill 1842, gives traditional independent school districts like Tornillo Independent School District most of the flexibilities available to Texas open-enrollment charter schools.

Some of the benefits of becoming a District of Innovation:

- **Local control:** Districts decide which flexibilities best suit their local needs.
- **Customization:** Districts can create an innovation plan for a level of school (e.g., only high schools), grade level, or a single campus.
- **Autonomy:** Districts must submit a district of innovation plan to the commissioner of education, but approval is not required.
- **Flexibility:** Districts will have the flexibility to implement practices similar to charter schools, including exemptions from mandates such as:
 - School start date
 - 90% attendance rule
 - Class-size ratios
 - Site-based decision-making processes
 - Certain student discipline provisions
 - Use of planning and preparation periods
 - Teacher appraisal requirements

The renewal of the District of Innovation would validate it starting on school year 2023-2024 and finishing on school year 2027-2028. The renewal plan was presented to the district of Innovation Committee in a District Advisory Meeting on February 15, 2023. The Board of Trustees were informed about the renewal plan on April 26, 2023. The plan was posted on Internet for at least 30 days before taken it to the Board of Trustees for final approval on May 31, 2023. If approved, the renewed Tornillo ISD local innovation plan will be in effect for five years, beginning the 2023-2024 school year and ending the 2027-2028 school year. The local innovation plan may be terminated or amended by the TISD Board of Trustees at any time in accordance with the law. The District Innovation Committee will monitor the effectiveness of the local innovation plan and provide updates and/or necessary modifications to the Board of Trustees on a regular basis.

District of Innovation Committee Members

Nora Ruiz	TES Teacher
Claudia del Valle	TIS Teacher
Elvia Hernandez	THS Teacher
Maria Contreras	TJH Teacher
Loretta Aguilar	TJH Assistant Principal, G/T District Coordinator
Raymond Bonilla	CTE Coordinator
Alice Alvarado	Intermediate School Counselor
Alejandro Olvera	HS Principal
Jacqueline Gonzales	Health Care Professional, LVN
Lizeth Carroll	HR/Compliance Director
Carmen Bonilla	Community Member
Rosie Hernandez	Community Member
Cinthya Aviles	Parent

Areas of Innovation

1. First and Last Day of Instruction/Early Release

Exemption from TEC §25.0811, TEC §25.0812, TEC §25.081

Current: TEC §25.0811 states that a school district may not begin student instruction before the 4th Monday of August. For many years this was the rule; however, districts had the option of applying for a waiver to start earlier, even as early as the 2nd Monday in August.

TEC §25.0812 states that a school district may not schedule the last day of school before May 15th.

TEC §25.081 requires that a school district provide at least 75,600 minutes of instruction each school year, including intermission and recess. School districts must seek a waiver of this requirement from TEA in order to provide fewer than the required number of instructional minutes in the case of natural disaster or calamity. This requirement restricts the District in the development of the academic calendar, including the scheduling of early release days and staff development days.

Proposal: These laws restrict flexibility in the design of academic calendars to fit the instructional needs of the school district to enable the district to develop a calendar that best meets the needs of the students in Tornillo ISD. An earlier start date allows a better balance between semesters and more instructional days prior to mandatory state testing.

Local Guidelines: The district seeks relief from TEC §25.081 in order to provide staff development before the start of instruction, as well as additional days throughout the school year. These non-instructional days have been purposefully placed throughout the calendar to allow for teachers to plan instruction based on student instructional data in addition to engaging in relevant, targeted professional development. The district seeks additional flexibility to schedule early release days in the calendar in order to provide for student and district needs.

2. Teacher Certification

Exemption From: TEC §21.003(a) TEC §21.053, TEC §21.057

Current Law: TEC §21.003(a) states that a person may not be employed as a teacher by a school district unless the person holds an appropriate certificate or permit issued by the appropriate state agency. In the event a district cannot locate a certified teacher for a position or a teacher is teaching a subject outside of their certification, the district must request emergency certification from the Texas Education Agency and/or State Board of Educator Certification. This system is burdensome and does not take into account the unique financial and/or instructional needs of the district. TEC §21.053 requires a teacher to present his or her certificate to the District before their employment contract will be binding, and prohibits the District from paying an educator for teaching if the educator does not hold a valid certificate at the time.

TEC §21.057 requires that the District provide written notice to parents if an inappropriately or uncertified teacher is assigned to a classroom for more than 30 consecutive instructional days.

Proposal: Tornillo ISD will continue to seek traditionally certified candidates for all teaching positions. A waiver would allow a certified teacher to teach one subject outside his/her certified field. This would require the submission of credentials and superintendent approval. However, for Dual Credit, Elementary Core Subjects, Secondary Content Subjects, and/or CTE courses for which a traditionally certified candidate is not identified, the District will recruit instructors with an appropriate Master's degree (dual credit) reasonable pedagogical experience and content area knowledge (elementary and secondary content subjects), or industry certifications/experience in the field of need (CTE). Tornillo ISD can extend the employee a one-year local certificate approved by the superintendent. The District will develop minimum required qualifications for persons hired for such positions and will also identify required professional development in the areas of student management, instructional strategies, curriculum and more. After thoroughly vetting candidates for hire, Tornillo ISD will consider the instructors hired for these positions to be appropriately qualified and will provide notification to board of trustees and parents of students in their classes that the instructor does not hold a traditional teaching certificate.

This innovation will allow Tornillo ISD to consider broader applicant pools and to broaden the district's course offerings or fill hard-to-staff positions while maintaining a high quality of instruction.

Local Guidelines: TISD will continue to comply with TEC §21.003(a), TEC §21.053, TEC §21.057 by allowing non-certified instructors to provide instruction for Dual Credit, Elementary Core Subjects, Secondary Content Subjects, and/or CTE courses.

3. Student/Teacher Ratios and Class Size

Exemption from TEC §25.111, §25.112 and §25.113, Class Size and Notice of Class Size

Proposal: While we acknowledge that the student-teacher ratio influences the classroom and student achievement, the mobility rate and financial standing of Tornillo ISD must be considered, along with the challenge of hiring quality staff in a timely manner to be in compliance. Also, the addition of one or two students beyond the recommended ratio may not hinder the learning environment; however, moving students can be detrimental to the continuity and stability of their academic and emotional growth.

Local Guidelines: TISD strives to adhere to the current Texas Education Code (TEC), §25.112 of the 22:1 ratio in grades K-4. In the event a classroom exceeds the 22:1 ratio in grades K-4, campus and district administration in collaboration with the teacher would request an exemption from the Superintendent of Schools.

The District requests flexibility to make the best possible decisions regarding the academic and emotional needs of our students. The classroom size would not exceed 23 students per section. The Superintendent will then report to the Board of Trustees the number of exemptions granted.

4. Student Discipline Provisions

Exemption from TEC Sec. §37.0012

Current: Senate Bill 107 requires the designation of a campus behavior coordinator on each campus. This designee is responsible for maintaining student discipline and the implementation of Chapter 37, Subchapter A.

Proposal: TISD will be exempt from TEC Sec. §37.0012 related to the designation of a (singular) campus behavior coordinator for each campus. Most campuses in TISD have only one campus administrator; therefore, TISD might designate other campus personnel/team as the behavior coordinator(s). TISD is asking for an exemption from the TEC guidelines that require one person to sign all discipline paperwork on a campus.

Local Guidelines: TISD will continue to follow Texas Education Code Chapter 37 for student discipline procedures including a teacher's right to remove a student from class (TEC Sec. 37.002). Allowing administrators to be part of a discipline team, and the responsibility for paperwork would depend on the administrator's assigned grade level and their relationship with the student and family.

5. Depository Contract

Exemption from TEC §45.205 Term of Contract (a) Except as provided by Subsection (b), the depository bank when selected shall serve for a term of two years and until its successor is selected and has qualified.

Current: TEC §45.205(b) states that a school district and the district's depository bank may agree to extend a depository contract for three additional two-year terms. The contract may be modified for each two-year extension if both parties mutually agree to the terms. An extension under this subsection is not subject to the requirements of Section 45.206.(c) The contract term and any extension must coincide with the school district's fiscal year.

Proposal: Exemption of TEC §45.205 and TEC §45.206 to allow the District's banking contract to be extended beyond the allowable contract term. In a small district and a small town, the District's choices for its depository bank are limited. Historically, no other financial institutions have ever successfully bid for the District's business as the District's depository. This exemption is to allow the District's existing bank contract to be extended beyond the total 6-year allowable contract term if the district determines contract pricing remains competitive, and there is no operational or financial reason to send the district's banking services out for bid. This exemption lessens the administrative burden related to preparing and reviewing a Request for Proposal (RFP) when there is a limited number of banking institutions available to bid on the District's business. This will further mitigate any impact to employees that would have to change direct deposit instructions each time a new depository occurs and allows the district flexibility with respect to banking relationships. The time saved by the superintendent and the board of trustees by not having to deal with this ministerial duty every two years will allow the superintendent and the board more time for studying and planning for student progress, instructional strategies, and innovative options for the district educational goals.

Local Guidelines: The District will only send depository services out to bid if the district determines contract pricing becomes uncompetitive or there is some operational or financial reason to send the district's banking services out for bid. With this exemption in place, none of the additional requirements related to the bid or request for proposal detailed in Sec 45.206 through 45.209 would be applicable.

6. Use of Alternative Personnel to Deliver Regular Education Remote Instruction

Changes to the *Student Attendance Accounting Handbook* to add flexibility to rules of Remote Conferencing.

Current: Since March 2020, virtual instruction has been delivered by certified teachers due to the pandemic emergency. Depending on the conditions, teachers would either teach virtual students to all students or implement hybrid instruction consisting of delivering instruction to students face-to-face and students in virtual setting concurrently.

Proposal: Students in the state of Texas were required to physically return to school at the beginning of school year 2021-2022. Yet, there are medical situations in which students can receive remote instruction according to the “*General Education Homebound Updates*” released by TEA on August 19, 2021. Tornillo ISD, who counts with limited staffing options will designate substitute teacher, a paraprofessional, tutor, or other non-teacher of record staff member to provide remote conferencing support to students as needed.

Local Guidelines: TISD will adhere to the provisions that TEA has proposed to the *Student Attendance Accounting Handbook* to add flexibility to rules for the instruction delivery via remote conferencing.

7. Use of Alternative Personnel to Deliver Supplemental Face-to-Face Accelerated Instruction

Current: House Bill 4545 relates to accelerated instruction practices required for the school year 2021-2022 for all students based on results from Spring 2021. Below are the supplemental instruction requirements under this bill:

- Deliver targeted Texas Essential Knowledge and Skills (TEKS)-aligned instruction for the applicable grade level and subject areas.
- Be provided *in addition to* instruction normally provided to students in the grade level in which the student is enrolled.
- Be designed to assist the student in achieving satisfactory performance in the applicable grade level and subject area
- Not be scheduled such that a student is removed from any of the following:
 - Instruction in grade-level content for the foundation curriculum
 - Instruction in enrichment curriculum for the grade level in which the student is enrolled
 - Recess or physical activity that is available to other students enrolled in the same grade level.
- Be provided for no less than 30 hours total during the summer or subsequent school year. If provided during the subsequent school year, it should include instruction no less than once per week.
- If a student does not pass both math and reading STAAR tests, they will need to meet the 30-hour requirement for each of the two subject areas.
- Utilize effective instructional materials designed for supplemental instruction.
- Be delivered in a 1-on-1 or small group environment, with no more than 3 students in a small group.
- Be provided by an individual with training in aligned instructional materials and under the LEA's oversight. Ideally, the same individual provides tutoring continuously for the student's entire supplemental instruction period.

Proposal: Due to the intensity of HB 4545 requirements, Tornillo ISD will make use of substitute teachers, paraprofessionals, tutors, and other non-teacher of record staff member to deliver supplemental face-to-face accelerated instruction support to students as needed to comply with the time frames, ratios and requirements.

Local Guidelines: Tornillo ISD will revise Master Schedules to determine the best manner to provide accelerated instruction. TASB will release Update 118 on the fall of the school year 2021 which will include a provision in policy EHBC (LOCAL), Compensatory/Accelerated Services that will point parents to the district's FNG (LOCAL) should they have a concern about the content or implementation of the educational plan developed by the accelerated learning committee.

8. Unauthorized Persons; Refusal of Entry, Ejection, Identification (TEC §37.105), GKA(LEGAL), GKA(LOCAL)

Current: TEC Sec. §37.105 states that a school administrator, school resource officer, or school district peace officer of a school district may refuse to allow a person to enter on or may eject a person from property under the district's control if the person refuses to leave peaceably on request and: (1) the person poses a substantial risk of harm to any person; or (2) the person behaves in a manner that is inappropriate for a school setting and: (A) the administrator, resource officer, or peace officer issues a verbal warning to the person that the person's behavior is inappropriate and may result in the person's refusal of entry or ejection; and (B) the person persists in that behavior. (b) Identification may be required of any person on the property. (c) Each school district shall maintain a record of each verbal warning issued under Subsection (a)(2)(A), including the name of the person to whom the warning was issued and the date of issuance. (d) At the time a person is refused entry to or ejected from a school district's property under this section, the district shall provide to the person written information explaining the appeal process established under Subsection (h).

Proposal: Tornillo ISD believes that to better ensure the safety and security of students and staff in district, it is not required to maintain a record of each verbal warning of potential removal from district property/facilities, nor be required to provide written information explaining the appeal process to those who have been refused entry to district property/facilities or removed from district property/facilities. The District shall continue to provide written notice to persons who are subject to potential refusal for entry or for removal from district property/facilities in situations where the administrator on site feels it is reasonable and safe to do so. District and Campus administrators, as well as local law enforcement officers if applicable, may refuse to allow a person to enter or may eject a person from property under the District's control in accordance with law. An appeal notice must be filed with the Superintendent, in writing, and submitted to the Administration Office for review.

Local Guidelines: District officials can remove or refuse entrance to persons that may jeopardize the safety and security of students, staff, and community without having to maintain a record of each verbal warning or providing written information explaining the appealing process.



Human Resources Department

19200 Cobb Street
Tornillo, TX 79853
Phone 915.765.3050
Fax 915.765.3099

MEMORANDUM

To:
From:
Subject:
Date:

HISTORY:

RATIONALE:

BUDGET IMPACT:

ADMINISTRATIVE RECOMMENDATION:



Office of the Superintendent
19200 Cobb Ave. /PO Box 170
Tornillo, TX 79853
Phone 915.765.3005
Fax 915.765.3099

MEMORANDUM

To: Members of the Board of Trustees
From: Mr. Rodrigo Portillo, District Academic Coordinator
Subject: Allotment and TEKS Certification
Date: April, 26, 2023

HISTORY:

School districts are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover 100% of the Texas Essential Knowledge and Skills (TEKS).

RATIONALE:

The district superintendent, along with the president and secretary of the local board of trustees, or officers of the governing body of the charter school, certify the following:

1. This district's instructional materials and technology allotment is used only for expenses allowed by the Texas Education Code (TEC), §31.0211.
2. For the current school year, this district has instructional materials that collectively cover all elements of the Texas Essential Knowledge and Skills of the required curriculum identified in the TEC, §28.002, other than physical education, for each subject and grade level (TEC §31.004).
3. Upon request, this district will provide to the State Board of Education the title and publication information for any instructional materials requisitioned or purchased by the district with the district's allotment (TEC §31.101).

BUDGET IMPACT:

N/A

ADMINISTRATIVE RECOMMENDATION:

We are recommending that the Board of Trustees certifies that Tornillo ISD is providing materials that cover the Texas Essential Knowledge and Skills (TEKS)

***Vision:** Believe we can succeed, with pride we will achieve.*

***Mission:** The mission of the District is to educate and inspire students in a safe and supportive environment which will result in closing the achievement gap by preparing all students to college readiness and success in a global society.*



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Tornillo, TX 79853
Phone 915.765.3005
Fax 915.765.3099

MEMORANDUM

To: Members of the Board of Trustees
From: Mr. Rodrigo Portillo, District Academic Coordinator
Subject: Strong Foundations Grant
Date: April 26, 2023

HISTORY:

The Texas Education Agency (TEA) is launching a new grant opportunity available to districts for school year 2023–24 to support districts in creating and implementing a math or literacy framework. This grant is one component of the broader Strong Foundations Grant Program (TEC Sec. 29.0881), established through House Bill 4545, that offers multiple years of district support. Tornillo ISD has received priority access to future TEA planning and implementation supports that are part of the broader Strong Foundations program.

RATIONALE:

For year 2023-2024, Tornillo ISD will participate in developing an English Language Arts Framework to support our efforts to develop a clear, research-based system of values and guidance, ensure alignment of curriculum and instruction systems, and build the why behind instructional changes for all district stakeholders. Tornillo ISD will use this framework to evaluate and improve alignment of instructional materials and professional development supports, while also drawing clear connections to the new changes in the STAAR Redesign.

Benefits:

- 1) Funding for technical assistance to facilitate collective learning series for district and support stakeholder and project management.
- 2) Opportunity to participate in district leader community of practice to hear progress and approach of other districts, similar in profile.
- 3) Funds to support committee members through stipends (7 stipends at \$3,000 for 2 coaches and 5 teachers).
- 4) Access to exemplars of key deliverables that Tornillo can adapt for local context.
- 5) Receive priority for future TEA grant awards aligned to literacy and math supports

BUDGET IMPACT:

\$35,000 funded and earmarked under the Strong Foundations Grant (23).

ADMINISTRATIVE RECOMMENDATION:

We are recommending the approval of participating in the Strong Foundations Grant, planning year 2023-24 and the 7, \$3,000 stipends.

Vision: Believe we can succeed, with pride we will achieve.

Mission: The mission of the District is to educate and inspire students in a safe and supportive environment which will result in closing the achievement gap by preparing all students to college readiness and success in a global society.

**BOARD OF TRUSTEES
TORNILLO INDEPENDENT SCHOOL DISTRICT**

**RESOLUTION
VOUCHERS, EDUCATION SAVINGS ACCOUNTS, TAXPAYER SAVINGS GRANTS,
AND OTHER MECHANISMS THAT REDUCE PUBLIC EDUCATION FUNDING**

STATE OF TEXAS §
 §
COUNTY OF EL PASO §

WHEREAS, Article 7, Section 1 of the Texas Constitution requires that the Texas Legislature “establish and make suitable provision for the support and maintenance of an efficient system of public free schools;”

WHEREAS, Texas public school districts accept every student;

WHEREAS, education savings accounts and other voucher schemes give private schools, not parents, the right to choose;

WHEREAS, Texas public schools adhere to state-mandated academic and financial accountability standards;

WHEREAS, private schools are not required to meet the same academic standards as public schools, and they do not report test results, graduation rates, and other performance measures to the public;

WHEREAS, school choice already exists in the Texas via public school districts, charter schools, inter- and intra-district transfers, home schools, virtual schools, and private schools;

WHEREAS, education savings accounts and similar voucher schemes eliminate public accountability of schools and tax dollars;

WHEREAS, using tax dollars to pay for tuition at private and religious schools would grow into a costly entitlement program;

WHEREAS, a taxpayer-funded voucher program would reduce the amount of state funds available for all schools, harming many rural Texas communities where families have few, if any, private school options; and

WHEREAS, Texas parents who accept a voucher would lose out on a long list of important parental rights outlined in Texas state education code and in federal law, especially protections for students receiving special education services;

NOW, THEREFORE, BE IT RESOLVED that the Tornillo ISD Board of Trustees calls on the Texas Legislature to reject any diversion of public dollars to private entities in the form of education savings accounts and similar voucher schemes.

PASSED AND APPROVED on this _____ day of _____, 2023.

Marlene Bullard, Board President

Ofelia Bosquez, Board Secretary

Ida Estrada, Board Vice-President

Daniel Dozal, Trustee

Hector Lopez, Trustee

Maria Saldaña, Trustee

Enrique Vega, Trustee



TORNILLO INDEPENDENT SCHOOL DISTRICT

INNOVATING – EMPOWERING – THRIVING

MINUTES OF REGULAR BOARD MEETING

W.E. Neill Service Center, 19210 Cobb, Tornillo, Texas

Thursday, March 23, 2023

1. (OTHER) First Order of Business

8:53AM –
9:30AM

- A. Establish a quorum and call the meeting to order

The meeting was called to order at 8:53 AM by Board President, Marlene Bullard, and it was established that a quorum was present.

MEMBERS PRESENT:

Marlene Bullard, President
Ida Estrada, Vice President
Ofelia Bosquez, Secretary
Daniel Dozal
Hector Lopez
Maria Saldana
Enrique Vega

MEMBERS ABSENT:

- B. Pledge of Allegiance to the United States

Marlene Bullard, Board President, led the Board of Trustees in the Pledge of Allegiance to the United States of America.

9:30AM –
9:31AM

2. (OTHER) Open Forum - None

3. (STRUCTURE) Board Items

9:31AM –
10:21AM

- A. Legislative School Updates

Mr. Larry Porras, RYHT, presented the Board of Trustees with Legislative School Updates.

No Action Necessary.

10:21AM –
10:40AM

(Break / Team Builder)

10:40AM -
12:01PM

- B. Board Evaluation Workshop

Ms. Esperanza Orozco, TASB Board Consultant, presented the Board of Trustees with the Board Evaluation Workshop.

No Action Necessary.

12:01PM –
12:50PM

- C. A-F Update

Mr. Rodrigo Portillo, District Academic Coordinator, presented the Board of Trustees with the A-F Update.

No Action Necessary.

12:50PM –
1:21PM

(Break)

1:21PM –
2:34PM

D. Board Social Contract

Ms. Esperanza Orozco, TASB Board Consultant, presented the Board of Trustees with the Board Social Contract.

No Action Necessary.

2:34PM –
2:47PM

(Team Builder)

4. Next Meeting Tentative Date: March 29, 2023

2:47PM

There being no further business Ofelia Bosquez made the motion and Hector Lopez seconded the motion to adjourn meeting. Motion passed unanimously. Meeting adjourned at 2:47PM.

Marlene Bullard
President, Board of Trustees

Date

Ofelia Bosquez
Secretary, Board of Trustees

Date



TORNILLO INDEPENDENT SCHOOL DISTRICT

INNOVATING – EMPOWERING – THRIVING

MINUTES OF REGULAR BOARD MEETING

W.E. Neill Service Center, 19210 Cobb, Tornillo, Texas

Wednesday, February 22, 2023

1. (OTHER) First Order of Business

5:30PM –
5:31PM

- A. Establish a quorum and call the meeting to order

The meeting was called to order at 5:32 PM by Board President, Marlene Bullard, and it was established that a quorum was present.

MEMBERS PRESENT:

Marlene Bullard, President
Ida Estrada, Vice President
Ofelia Bosquez, Secretary
Daniel Dozal
Maria Saldana
Enrique Vega

MEMBERS ABSENT:

Hector Lopez

- B. Pledge of Allegiance to the United States

Marlene Bullard, Board President, led the Board of Trustees in the Pledge of Allegiance to the United States of America.

5:31PM –
5:33PM

- C. District Mission and Vision

Ofelia Bosquez, Board Secretary, led the Board of Trustees in the District Mission and Vision.

2. (OTHER) Superintendent's Report

5:33PM –
5:38PM

Mrs. Rosa Vega-Barrio, Superintendent, presented the Board of Trustees with the superintendent's report.

3. (OTHER) District Recognitions

5:38PM –
5:43PM

- A. Maintenance Worker Appreciation

The Student Advisory Council recognized maintenance workers.

No Action Necessary.

- B. National School Library Month

The Student Advisory Council recognized National School Library Month.

No Action Necessary.

- C. National Assistant Principals Week

The Student Advisory Council recognized assistant principals.

No Action Necessary.

5:43PM –
5:50PM

- D. Educational Diagnosticians Week

The Student Advisory Council recognized Educational Diagnostician.

No Action Necessary.

E. Tornillo ISD Campus Teachers of the Year

1. Tornillo Elementary School – Maria Salcido
2. Tornillo Intermediate School – Laura Roa
3. Tornillo Junior High School – Aimee Granados
4. Tornillo High School – Adriana Gonzales

The Student Advisory Council presented the Campus Teachers of the Year with the 2022-2023 Teacher of the Year Awards.

No Action Necessary.

F. Tornillo ISD Paraprofessionals of the Year

1. Tornillo Elementary School – Lorenza Rodriguez
2. Tornillo Intermediate School – Patricia Vega
3. Tornillo Junior High School – Rebeca Santillan
4. Tornillo High School – Elizabeth Portillo
5. Tornillo Central Office – Claudia Castro
6. Technology / Security Department – Emily Saucedo
7. Child Nutrition Department – Nancy Colorado
8. Maintenance Department – Javier Saucedo
9. Custodial Department – Maria Estrada

The Student Advisory Council presented the Campus / Department Paraprofessionals of the Year with the 2022-2023 Paraprofessional of the Year Award.

No Action Necessary.

4. (OTHER) Open Forum - None

5. Lone Star Governance

A. Student Outcome Monitoring: Goal 1 & Goal 2

1. Tornillo Intermediate School – GPM 1.1, 1.2 & GPM 2.1, 2.2

Mrs. Nadia De La Rosa, TIS Principal, presented the Board of Trustees with GPM 1.1, 1.2 & GPM 2.1, 2.2.

No Action Necessary.

2. Tornillo Junior High School – GPM 1.2 & 2.2

Mrs. Loretta Aguilar, TJH Assistant Principal, presented the Board of Trustees with GPM 1.2 & GPM 2.2.

No Action Necessary.

3. Tornillo High School – GPM 1.3 & 2.3

Mr. Alejandro Olvera, THS Principal, presented the Board of Trustees with GPM 1.3 & GPM 2.3.

No Action Necessary.

B. (Accountability 1) Review Board's Time Use Tracker

Ms. Marlene Bullard, Board President, facilitated the Board's Time Tracker.

No Action Necessary.

6. (ADVOCACY) Community Engagement on Student Outcome Goals - None

7. (VISION Y) Information / Reports / Presentations

A. Financial Reports-Information Only

Mr. Luis M. Guerra, Director of Finance, presented the Board of Trustees with the Financial Reports for January 2023.

No Action Necessary.

B. Special Education Department Updates

Ms. Georgina Miramontes, District Diagnostician/SPED/504 Coordinator, presented the Board of Trustees with the Special Education Department Updates.

No Acion Necessary.

C. Superintendent of the Year

Ms. Marlene Bullard, Board President, presented the Board of Trustees with the reason for not participating in Superintendent of the Year Award.

No Action Necessary.

D. 2023-2024 Administration Recommendation for Campus Relocation and Consolidation

Mrs. Rosa Vega-Barrio, Superintendent, presented the Board of Trustees with the 2023-2024 Administration Recommendation for Campus Relocation and Consolidation

No Action Necessary.

8. (VISION Y) Board Items

A. Purchases > \$25,000 threshold – Authorization

1. Consider Approval of Chainlink Security Fence Installation at High School Campus

Mr. Rene Estrada, Maintenance/Transportation Director, presented the Board of Trustees with the Chainlink Security Fence Installation at High School Campus. *Ofelia Bosquez made the motion and Maria Saldaña seconded the motion to approve the Chainlink Security Fence Installation at High School Campus, as presented.*

Motion Passed Unanimously.

B. Discussion and Possible Action Regarding Addition of Gate/Fence and Curfew to Coyote Park

Ms. Georgina Miramontes, District Diagnostician/SPED/504 Coordinator, presented the

9. (STRUCTURE) Consent Agenda

A. Consider Approval of Minutes from Previous Meetings:

1. Regular Board Meeting Minutes – 01/25/2023

B. Consider Approval of Budget Amendments

C. Consider Approval of 2023 Polling Place Agreement between El Paso County and Tornillo ISD

D. Consider Approval of 2024 Senior Trip

E. Consider Approval of Donations

F. Consider Approval of ESC 19 Texas Student Data Systems (TSDS), Support Cooperative 2023-2024 Memorandum of Understanding

Marlene Bullard requested item 9.D.-Consider Approval of 2024 Senior Trip be removed from the consent agenda for individual consideration.

With item 9.D. pulled from the consent agenda, Ofelia Bosquez made the motion and Ida Estrada seconded the motion to approve ALL consent agenda items, as presented.

Motion Passed Unanimously.

9.D.-Consider Approval of 2024 Senior Trip

Ms. Marlene Bullard requested item be pulled for clarification.

Marlene Bullard made the motion and Ofelia Bosquez seconded the motion to table item.

Motion Passed with a 5-0-1 Vote. Maria Saldaña abstained.

10. (OTHER) Executive Session. The Board will enter into a closed meeting to discuss personnel matters, to consult with attorney, under Sections 551.071 and 551.074, Texas Government Code. The Board will reconvene into open session to take any necessary action.

The Board of Trustees DID NOT enter into Executive Session

A. Discussion Regarding Information Resource Technology Security, to include Security Assessment, Certain Network Security Information, and Security Devices under Section 551.089 of the Texas Government Code

Marlene Bullard made the motion and Ofelia Bosquez seconded the motion to table item.

Motion to Table Item Passed Unanimously.

11. (STRUCTURE) Continuation of Board Items in Open Session

12. Next Meeting Tentative Date: March 29, 2023

There being no further business, Enrique Vega made the motion and Ida Estrada seconded the motion to adjourn meeting. Motion passed unanimously. Meeting adjourned at 6:46PM.

Marlene Bullard _____ Date
President, Board of Trustees

Ofelia Bosquez _____ Date
Secretary, Board of Trustees



MEMORANDUM

To: Members of the Board of Trustees
From: Luis M Guerra, Director of Finance
Subject: Budget Amendment - Administration
Date: April 17, 2023

Budget Amendment Request

- 1. Requesting a budget amendment to allocate from function 41- Administration to 13- Curriculum Development/Instructional Staff Development change to reduce Administrative cost ratio Superintendent office.

Decrease

199.41.6119.00.701.99.0.00	\$57,147
199.41.6129.00.701.99.0.00	19,909
199.41.6141.00.701.99.0.00	1,117
199.41.6142.00.701.99.0.00	2,640
199.41.6142.15.701.99.0.00	12
199.41.6143.00.701.99.0.00	485
199.41.6145.00.701.99.0.00	135
199.41.6146.00.701.99.0.00	3,673
199.41.6149.00.701.99.0.00	630

Increase

199.13.6119.00.916.99.0.00	\$57,147
199.13.6129.00.916.99.0.00	19,909
199.13.6141.00.916.99.0.00	1,117
199.13.6142.00.916.99.0.00	2,640
199.13.6142.15.916.99.0.00	12
199.13.6143.00.916.99.0.00	485
199.13.6145.00.916.99.0.00	135
199.13.6146.00.916.99.0.00	3,673
199.13.6149.00.916.99.0.00	630

Board President: _____ Date: _____

Board Secretary: _____ Date: _____



Technology Department

19200 Cobb Avenue

Tornillo, TX 79853

Phone 915.765.3035

Fax 915.765.3099

MEMORANDUM

To:

From:

Subject:

Date:

HISTORY:

RATIONALE:

BUDGET IMPACT:

ADMINISTRATIVE RECOMMENDATION:

Asset Class	Manufacturer	Model	Serial Number	Barcode
Computer	HP	ProDesk 400 G2.5 SFF	2UA5272FRP	6035
Computer	HP	ProDesk 400 G1 SFF	2UA4410P99	7555
Computer	HP	ProDesk 400 G2.5 SFF	2UA5272FPD	6049
Computer	HP	ProDesk 400 G1 SFF	2UA5162PRY	8583
Computer	HP	ProDesk 400 G1 SFF	2UA5162PRB	7848
Computer	HP	EliteDesk 800 G3 DM	2UA7212DHC	7550
Computer	HP	ProDesk 400 G3 SFF	2UA6502F7K	7862
Computer	HP	ProDesk 400 G3 SFF	2UA6502F7H	7611
Computer	HP	ProDesk 400 G3 SFF	2UA6502F72	7612
Computer	HP	ProDesk 400 G3 SFF	2UA6502F78	7614
Computer	HP	ProDesk 400 G3 SFF	2UA6502F7B	7613
Computer	HP	ProDesk 400 G2.5 SFF	2UA54817HB	7420
Computer	HP	Pro 3400 MT	MXL2100GKS	5318
Computer	HP	Pro 3500 MT	MXL4141L63	
Computer	HP	Pro 3500 MT	MXL3371QRN	
Computer	HP	Sprout	3CR6090702	7567
Document Camera	SMART Technologies	Document Camera 450	A102HW36A0352	6659
Interactive Board	SMART Technologies	SBX 885	SBX885-M2-A024234	5609
Interactive Board	SMART Technologies	SBX880	SBX880-M2-0009178	5647
Interactive Board	SMART Technologies	SB 680	SB680-M2-C48432	5192
Interactive Board	SMART Technologies	SB 680	SB680-R2-A69857	0
Interactive Board	SMART Technologies	SBX880	SBX880-M2-0009177	5649
Interactive Board	SMART Technologies	SB 680	SB680-R2-911436	4694
Interactive Board	SMART Technologies	SB 680	SB680-R2-951434	4681
Laptop	Dell	XPS 15	HL4RN13	7080
Laptop	HP	EliteBook x360 1030 G2	5CG7163CVC	7781
Laptop	HP		655 5CB2390LCX	5629
Laptop	HP		635 5CB2160XW3	5278
Laptop	HP	ProBook 655 G1	5CG528249S	7311
Laptop	HP		655 5CB2390LF4	5632
Laptop	HP	ProBook 450 G2	CND452426V	6394
Laptop	HP	ProBook 450 G2	CND452420Y	6392
Network Time Clock	Synel	SYnergy/A	360034383	0
Network Time Clock	Synel	SYnergy/A	360026277	0
Network Time Clock	Synel	SYnergy/A	360021190	9008
Network Wireless Access Point	Aerohive	AP230	2301602143630	6831
Printer	HP	Officejet Pro 8600	CN36JDXH17	5538
Printer	HP	LaserJet P1005	VND3S00507	4359
Printer	HP	LaserJet P1606dn	VND3C89513	5840
Printer	HP	LaserJet M1212nf MFP	CNG9C3J31S	
Projector	Epson	PowerLite 98	U48K4403311	11510
Scanner	HP	Scanjet Enterprise 7000 s2	CN23SD70K9059K	8010



Financial Services Department

19200 Cobb Street
Tornillo, TX 79853
Phone 915.765.3050

MEMORANDUM

To:
From:
Subject:
Date:

HISTORY:

RATIONALE:

BUDGET IMPACT:

ADMINISTRATIVE RECOMMENDATION:



Human Resources Department

19200 Cobb Street
Tornillo, TX 79853
Phone 915.765.3050

MEMORANDUM

To:
From:
Subject:
Date:

HISTORY:

RATIONALE:

BUDGET IMPACT:

ADMINISTRATIVE RECOMMENDATION:

TORNILLO ISD
2023-2024 Letter of Reasonable Assurance List

Employee #	Name	Last Name	Letter of Reasonable Assurance
500979	Aguilar	Rachel	Yes
501241	Aguirre	Cassidy	Yes
500140	Almengor	Guadalupe	Yes
500173	Alvarado	Eduardo	Yes
500923	Alvidrez	Micaela	Yes
501144	Alvidrez	Zaira	Yes
501323	Amaya	Ricardo	Yes
500722	Armadillo	Rosalba	Yes
500805	Armendariz	Janet	Yes
501242	Arras	Perla	Yes
501187	Avila	Noe	Yes
500860	Ayala	Vanessa	Yes
501084	Ayala	Roxanne	Yes
500906	Borjas	Bryan	Yes
500710	Brew	Anna	Yes
501148	Calleros	Katya	Yes
500741	Carbajal	Marisela	Yes
500746	Castillo	Maria	Yes
501164	Castillo	Luis	Yes
500791	Castro	Claudia	Yes
501101	Chavez	Kimberly	Yes
501324	Chavez	Sonia	Yes
500931	Chuca-Perez	Patricia	Yes
500749	Colorado	Nancy	Yes
501188	Cortez	Javier	Yes
500572	De Leon	Alejandra	Yes
501219	Delgado	Mario	Yes
500725	Estrada	Maria	Yes
500690	Estrada	Raymundo	Yes
500716	Fierro Elias	Reyna	Yes
501096	Flores	Brandyn	Yes
500900	Garcia	Sandra	Yes
500473	Garcia	Maria	Yes
500683	Gines de Torres	Maria	Yes
501133	Gonzales	Jacqueline	Yes
501222	Gonzalez	Ruth	Yes
500863	Gonzalez	Julieta	Yes
500118	Gonzalez	Jesus	Yes
501270	Gutierrez-Meraz	Alejandro	Yes
500609	Hernandez	Rosa	Yes
500610	Hernandez	Juan	Yes
500733	Hernandez	Moises	Yes
500677	Hernandez	Raul	Yes
501045	Herrera	Maria	Yes

TORNILLO ISD
2023-2024 Letter of Reasonable Assurance List

Employee #	Name	Last Name	Letter of Reasonable Assurance
500887	Hicks	Daniel	Yes
500497	Lopez	Monica	Yes
501199	Mancinas De Galarza	Nayeli	Yes
501163	Mancinas Molina	Hector	Yes
501085	Medina	Maribel	Yes
500784	Munoz	Emma	Yes
501205	Murillo	Jennifer	Yes
500657	Olivas De Garcia	Maria Del Carmen	Yes
501246	Ortiz	Rebecca	Yes
501198	Pacheco Ayala	Aurelia	Yes
500019	Portillo	Elizabeth	Yes
500265	Ramirez	Silvia	Yes
500992	Ramos	Maria	Yes
500185	Reyes	Heriberto	Yes
501238	Rivera	Susana	Yes
500071	Rodriguez	Lorenza	Yes
500238	Rodriguez	Silvia	Yes
500714	Romero	Jose	Yes
500245	Samaniego	Carlos	Yes
501325	Samaniego	Roxana	Yes
501185	Santillan	Rebeca	Yes
501218	Santillana Pena	Arturo	Yes
500993	Sarinana	Yolanda	Yes
501030	Saucedo	Jose	Yes
501075	Saucedo	Javier	Yes
501002	Saucedo	Emily	Yes
501078	Slape	Roy	Yes
501285	Soria	Kayla	Yes
501186	Sotelo	Daniaelle	Yes
500593	Sotelo	Leticia	Yes
501123	Soto	Cassandra	Yes
501095	Soto	Sandra	Yes
500167	Suarez	Ramona	Yes
501010	Suarez	Daisy	Yes
500639	Valenzuela	Anita	Yes
500902	Varela	Ramon	Yes
500682	Vasquez	Maria	Yes
500671	Vda De Hernandez	Ma	Yes
500787	Vega	Patricia	Yes
500154	Villalobos	Rosa	Yes
500721	Zul	Maria	Yes