



# Brownsville Independent School District

## Board of Trustees

**Special Called Board Meeting (Revised)**  
**September 24, 2020**  
**12:30 PM**

**BISD Administration Building Boardroom**  
**1900 East Price Road**  
**Brownsville, Texas 78521**

# A G E N D A

- I. Meeting Called to Order.
- II. Moment of Silence.
- III. Pledge of Allegiance.
- IV. Roll Call:
- V. Recommend approving the **agenda** of the **Special Called Board Meeting of Thursday, September 24, 2020** with any corrections/deletions.
- VI. **PUBLIC COMMENT:**
- VII. **General Function Item(s):**

A. Recommend approval of Resolution #021/2020-2021 for the adoption of the 2020-2021 Proposed Tax Rate. Recommend to adopt a tax rate of no more than 1.175872 per \$100 valuation with a Maintenance and Operations rate of \$1.0254 and a Debt Service tax rate of \$0.150472. The 2020-2021 combined tax rate is \$0.010834 less than the Fiscal Year 2019-2020.

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	<u>2019-2020</u>	<u>2020-2021</u>
Maintenance and Operations	\$1.057000	\$1.025400
Debt Service	\$0.129706	\$0.150472
Total Proposed Tax Rate	\$1.186706	\$1.175872

- VIII. **Announcement(s):**
  - A. **Next scheduled Board Meeting** of the **Board of Trustees** is on **Tuesday, October 6, 2020.**
- IX. **Adjournment.**



# Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 09/24/20

Item Title: Adoption of Proposed Tax Rate X **Action**  
For FY 2020-2021 Information  
Discussion

### BACKGROUND:

Texas Education Code, Section 44.004 (h) and (i) stipulate that districts with a fiscal year beginning July 1 may use a certified estimate of taxable values to adopt a budget at the public meeting designated in the notice prepared using the estimate, but may not adopt a tax rate before the district receives the certified appraisal roll for the district. After the receipt of the certified appraisal roll, the district must publish a revised notice and hold another public meeting if it plans to adopt a tax rate that exceeds the rate proposed in the notice prepared using the estimate or if the proposed tax rate exceeds the rollback rate generated using the certified appraisal tax roll. The calculated 2020-2021 tax rate is based on current law, certified values, current enrollment and compression of tax rate.

### FISCAL IMPLICATIONS:

Tax Rate for FY 2020-2021

### RECOMMENDATION:

Recommend approval of Resolution #021/20-21 for the adoption of the 2020-2021 Proposed Tax Rate. Recommend to adopt a tax rate of no more than \$1.175872 per \$100.00 valuation with a Maintenance and Operations tax rate of \$1.0254 and a Debt Service tax rate of \$0.150472. The 2020-2021 combined tax rate is \$0.010834 less than the Fiscal Year 2019-2020.

	2019-2020	2020-2021
Maintenance and Operations	\$ 1.057000	\$ 1.025400
Debt Service	\$ 0.129706	\$ 0.150472
Total Proposed Tax Rate	\$ 1.186706	\$ 1.175872

Mary D. Garza

Submitted by: **Principal/Program Adm.**

David Robledo

Recommended by: **Asst. Supt./CFO**

Dr. Nereida Cantu

Approved by: **Deputy Superintendent**

Approved for Submission to Board of Education:

Dr. René Gutiérrez  
Superintendent

**RESOLUTION**

#021/20-21

**WHEREAS**, a tax rate of \$1.0254 for maintenance and operations and a tax rate of \$0.150472 for debt service are necessary and appropriate for the funding of the 2020-2021 Brownsville Independent School District budget, and

**WHEREAS**, said budget will hereto be approved by the Brownsville Independent School District Board of Trustees,

**WHEREAS**, all other things required by law to be done have been done properly by the appropriate officials, now therefore

**IT IS HEREBY RESOLVED**, by affirmative vote of the Board of Trustees of the Brownsville Independent School District, that the 2020 maintenance and operations tax rate in the amount of \$1.0254 per \$100 of valuation and the 2020 debt service tax rate in the amount of \$0.150472 per \$100.00 of valuation are set and adopted.

\_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**Minerva M. Peña**  
**PRESIDENT, BOARD OF TRUSTEES**

**ATTEST:**

\_\_\_\_\_  
**Dr. Prisci Roca Tipton**  
**SECRETARY**