



Brownsville Independent School District

Board of Trustees Budget Committee Meeting

January 8, 2019

6:30 PM

Administration Building
1900 Price Road
Brownsville, Texas 78521-2417

Members of Committee are:

Dr. Prisci Roca Tipton, Chair
Dr. Sylvia P. Atkinson, Member
Philip Cowen, Member

Committees Goal: To review and discuss the Budget Preparations Elements for 2018-2019 school year.

Note: Only trustee appointed to committees may participate in debate or action by the committee. Trustees not on a committee may participate on the committee to the extent the public is allowed to participate.

A G E N D A

- I. Opening Remarks
- II. BISD Procurement Process Overview
- III. 2019-2020 Proposed Budget Calendar
- IV. Funding Drivers/Formula Update
 - Students
 - Property Values
 - Tax Rate
- V. 2019-2020 Upcoming Raises approved 2016-2017 (3rd Year Professional Staff 3%/Classified Staff 5%)
- VI. 2018-2019 Campus Funding and Staffing Ratios
- VII. 2018-2019 Separation Incentives
- VIII. Resolution #22/18-19 Region 16 Cooperative
- IX. FNS 2018-2019 Budget Overview (by object code)

X. 2019-2020 Preliminary Revenues

XI. Board Member Requests

- A. Discussion to consider establishing board priorities for the 2019-2020 budget: to include possible increases in employee compensation, decreases in employee paid insurance premiums, and increases in campus support. (PRT)
- B. Discussion regarding staffing ratios for all campuses and departments (SPA)
- C. Discussion regarding a third party review of our employee compensation plan (SPA)
- D. Discussion regarding employee and extracurricular stipends (SPA)
- E. Discussion regarding the use of city approved food trucks within district boundaries (SPA)

XII. Next Steps

XIII. Public Input

XIV. Adjournment

Notice of this meeting was posted on December 21, 2018 @ 5:35 p.m.