

Española Public School District #55
Board Work Session - Budget Development

Educational Services Center - Board
Room

May 13, 2019

Board Work Session - Budget
Development

6:00 PM

I. OPENING BUSINESS (6:00 pm)

- A. Call to Order - Mr. Ruben Archuleta, President
- B. Pledge of Allegiance
- C. Roll Call - Mr. Gilbert Serrano, Board Secretary
- D. Approval of Agenda

II. BUDGET DEVELOPMENT

- A. Welcome and Introductions - Superintendent Gutierrez
- B. Update on EPS Finances and Audit Report - Dan Romero, Chief Financial & Operations Officer
- C. Review of Financial Improvement Plan and Draft Procedures and Policy Manual - Dan Romero, Chief Financial & Operations Officer and Bryan Runyan, K12 Accounting
- D. Overview of Funding for SY 2019-2020 - Dan Romero, Bryan Runyan and Audra Kahl
- E. Budget Development and Possible Options for Delivering a Balanced Budget - Superintendent Gutierrez, Budget Advisory Committee
- F. Technical Budget Review

III. NEXT STEPS

IV. ANNOUNCEMENTS

- A. Regular Board Meeting - May 15, 2019 - Educational Services Center - 405 Hunter Street, Española, NM 87532

V. ADJOURNMENT