

**Española Public School District #55
Work Session - Budget Development**

EPS Educational Services Center

March 4, 2019

Work Session - Budget Development

6:00 PM

I. OPENING BUSINESS (6:00 pm)

- A. Call to Order - Mr. Ruben Archuleta, President
- B. Pledge of Allegiance
- C. Roll Call - Mr. Gilbert Serrano, Board Secretary
- D. Approval of Agenda

II. PRESENTATIONS

- A. Budget Presentation & Review of Documents; Budget Development Calendar
- B. Process for Budget Development
- C. Investment in the Classroom Discussion
- D. Board Priorities Aligned to Board Goals within Strategic Plan
- E. District Administration Priorities Aligned to Board Goals within Strategic Plan
- F. Next Steps

III. ANNOUNCEMENTS

- A. Board Attendance to Region II Meeting - Taos Municipal Schools, March 21, 2019: 5:30 p.m.
- B. Regular Board Meeting - March 6, 2019 - 5:30 p.m. - ESC Board Room, 405 Hunter Street

IV. ADJOURNMENT