

**Española Public School District #55
Work Session - Budget Development**

EPS Educational Services Center - 405
Hunter Street

April 25, 2018

Work Session - Budget Development

6:00 PM

I. OPENING BUSINESS (6:00 p.m.)

- A. Call to Order - Mr. Ruben Archuleta, President
- B. Pledge of Allegiance
- C. Roll Call - Mr. Gilbert A. Serrano, Board Secretary
- D. Approval of Agenda

II. BUDGET DEVELOPMENT

- A. Final Review of School & Department Budgets
- B. Discussion - Fund Balance/Ending Balance FY 2017
- C. Recommendations for Operational Budget based on Student and District needs

III. ANNOUNCEMENTS

- A. Special Board Meeting - April 26, 2018, 6:00 p.m. - EPS Educational Services Center - 405 Hunter Street

IV. ADJOURNMENT