

**Española Public School District #55
Work Session - Budget Development**

EPS Educational Services Center

March 12, 2018

Work Session - Budget Development

6:00 PM

I. OPENING BUSINESS (6:00 p.m.)

- A. Call to Order - Mr. Ruben Archuleta, President
- B. Pledge of Allegiance
- C. Roll Call - Mr. Gilbert A. Serrano, Board Secretary
- D. Approval of Agenda

II. PRESENTATION

- A. Budget Presentation & Review of Documents; Budget Development Calendar
- B. Process for Budget Development
- C. District Needs & Priorities
- D. Next Steps

III. ANNOUNCEMENTS

- A. Board Attendance to Region II Meeting - Mesa Vista Consolidated School District - March 15, 2018
- B. Regular Board Meeting - March 14, 2018 - 5:30 p.m. - CFVMS Auditorium, 1260 Industrial Park Road

IV. ADJOURNMENT