

**Española Public School District #55
Budget Work Session**

EPS Administration Building -
Conference Room A

March 29, 2016

Budget Work Session

6:00 PM

I. OPENING BUSINESS (6:00 p.m.)

- A. Call to Order - Mr. Pablo E. Lujan, President
- B. Pledge of Allegiance
- C. Roll Call - Ms. Annabelle Almager, Board Secretary
- D. Approval of Agenda

II. DISCUSSION

- A. Reorganization of Business Services
 - 1. Forecast for SY 2016-17
 - 2. Timelines for Budget Development/Technical Review
 - 3. Timelines for Budget Development/Technical Review
 - 4. Known or Anticipated Increases
 - 5. Next Steps
 - 6. Questions & Answers
 - 7. Next meeting

III. ANNOUNCEMENTS

- A. Regular Board Meeting, Wednesday, April 6, 2016, 5:30 PM at Carlos F. Vigil Middle School

IV. ADJOURNMENT