

**Española Public School District #55
Budget Work Session**

Administration Building - EPS Board
Conference Room

February 12, 2013

Budget Work Session

5:00 PM

I. OPENING BUSINESS (5:00 p.m.)

- A. Call to Order Mr. Floyd E. Archuleta, President
- B. Pledge of Allegiance
- C. Roll Call - Mr. Ralph Medina, Board Secretary
- D. Introduction of Guests
- E. Approval of Agenda

II. BUDGET REVIEW

- A. Mid-Year Budget Status
- B. Projected balances
- C. Other Items

III. ANNOUNCEMENTS

- A. Special Board Meeting - Wednesday, February 13, 2013 at EPS Board Rooml at 3:00 p.m.
- B. Regular Board Meeting - Wednesday, February 20, 2013 at Carlos F. Vigil Middle School at 5:00 p.m.

IV. ADJOURNMENT