

**Española Public School District #55
Budget Work Session**

Administration Building - EPS Board
Conference Room

May 9, 2012

Budget Work Session

5:00 PM

I. OPENING BUSINESS (5:00 p.m.)

- A. Call to Order - Mr. Floyd Archuleta, President
- B. Pledge of Allegiance
- C. Roll Call - Mr. Ralph Medina, Board Secretary
- D. Introduction of Guests
- E. Approval of Agenda

II. ADMINISTRATOR BUDGET PRESENTATIONS (10 minutes each)

III. UPDATED PROJECTED RESOURCES FY13

IV. UPDATED PROJECTED EXPENDITURES FY13

V. BOARD OF EDUCATION AND OTHER AUDIENCE PARTICIPANTS Q/A

VI. ANNOUNCEMENTS

- A. Budget Work Session - May 15, 2012 EPS Central Office Board Room at 5:00 p.m.
- B. Regular Board Meeting - May 16, 2012 Carlos F. Vigil Middle School at 5:00 p.m.

VII. ADJOURNMENT