

**Española Public School District #55  
LANL and Budget Work Session**

Espanola Administration Building -  
Board Conference Room

May 29, 2012

LANL and Budget Work Session

5:00 PM

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**I. OPENING BUSINESS (5:00 p.m.)**

- A. Call to Order - Mr. Floyd Archuleta, President
- B. Pledge of Allegiance
- C. Roll Call - Mr. Ralph Medina, Board Secretary
- D. Introduction of Guests
- E. Approval of Agenda

**II. LANL Foundation Proposal**

**III. UPDATED PROJECTED RESOURCES FY13**

**IV. UPDATED PROJECTED EXPENDITURES FY13**

**V. BOARD OF EDUCATION DISCUSSION AND OTHER AUDIENCE PARTICIPANTS Q/A**

**VI. ANNOUNCEMENTS**

- A. Special Board Meeting - May 30, 2012 Carlos F. Vigil Middle School at 5:00 p.m.
- B. Regular Board Meeting - June 6, 2012 Carlos F. Vigil Middle School at 5:00 p.m.

**VII. ADJOURNMENT**