

**Española Public School District #55
Budget Work Session**

Administration Office - EPS Board
Conference Room

August 30, 2011

Budget Work Session

5:00 PM

I. OPENING BUSINESS (5:00 p.m.)

- A. Call to Order Mr. Jose I. Archueta, Chairman
- B. Pledge of Allegiance
- C. Roll Call - Mr. Ralph Medina, Board Secretary
- D. Introduction of Guests
- E. Approval of Agenda

II. BUDGET WORK SESSION

- A. Business Report
 - 1. Budget Update
 - a. District Operational - 11000
 - b. Pupil Transpostation - 13000
 - c. Food Services - 21000
 - d. Athletics - 22000
 - e. Bond Budget - 31100
 - f. Tech Note - 31900
 - g. Federal Programs

III. ANNOUNCEMENTS

- A. Regular Board Meeting - September 7, 2011 at 5:00 p.m at Carlos F. Vigil Midle School

IV. ADJOURNMENT