

**Española Public School District #55  
Budget Work Session**

Administration Office - EPS Board  
Conference Room

May 3, 2011

Budget Work Session

5:00 PM

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I. OPENING BUSINESS (5:00 p.m.)

- A. Call to Order Mr. Andrew J. Chávez, Chairman
- B. Pledge of Allegiance
- C. Roll Call - Mr. Ralph Medina, Board Secretary
- D. Introduction of Guests
- E. Approval of Agenda

II. BUDGET WORK SESSION

- A. Business Report 2010-2011
- B. Budget 2011-2012
  - 1. Food Services
  - 2. Pupil Transportation
  - 3. Fine Arts
  - 4. Title I - IASA
  - 5. Title II - Professional Development
  - 6. Special Education
  - 7. Athletics
  - 8. District Operational

III. ANNOUNCEMENTS

- A. Regular Board Meeting - May 4, 2011 at 5:00 p.m. at Carlos F. Vigil Middle School

IV. ADJOURNMENT