

**Española Public School District #55  
Budget Work Session**

Carlos F. Vigil Middle School

April 27, 2011

Budget Work Session

5:30 PM

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I. OPENING BUSINESS (5:30 p.m.)

- A. Call to Order Mr. Andrew J. Chávez, Chairman
- B. Pledge of Allegiance
- C. Roll Call - Mr. Ralph Medina, Board Secretary
- D. Introduction of Guests
- E. Approval of Agenda

II. BUDGET WORK SESSION

- A. Budget 2011-2012
  - 1. Major Categories
  - 2. Staff Changes and Cost Savings
  - 3. Budget Considerations
  - 4. Other

III. ANNOUNCEMENTS

- A. Construction Committee Meeting - April 28, 2011 at Administration Office - EPS Board Conference Room at 5:00 p.m.
- B. Regular Board Meeting - May 4, 2011 at 5:00 p.m. (Place TBA)

IV. ADJOURNMENT