# Agenda of Regular Meeting

## The Board of Trustees
## Pilot Point Independent School District

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A Regular Meeting of the Pilot Point Independent School District Board of Trustees will be held April 8, 2026, beginning at 5:00 PM in the Pilot Point ISD Administration Board Room, 829 S. Harrison Street, Pilot Point, TX 76258.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice.


1. **CALL TO ORDER / ROLL CALL**
2. **PLEDGES TO THE FLAGS**
3. **INVOCATION**
4. **RECOGNITION**

Valerie Wall

A. **Student Recognition - ECC & ES** **3**
B. **Spanish Spelling Bee**
C. **Visual Art Scholastic Event**
D. **Girls' Powerlifting**
E. **Band Program**
F. **Employee of the Month "Bearcat Best"** **4**
G. **Technology Department**

5. **PUBLIC COMMENT**
6. **INFORMATION REPORTS AND PRESENTATIONS**

A. **Annual Reporting of Board of Trustees Continuing Education Hours**
Renee Polk, Board President
B. **Review of Board Operating Procedures** **5**
Renee Polk, Board President
C. **District Hiring Process** **22**
Valerie Wall
D. **SB546 Reporting on School Bus Seat Belt Costs** **28**
Dr. Brant Perry
E. **Superintendent Report** **32**
Dr. Shannon Fuller
F. **Police Department Report** **33**
G. **Child Nutrition Report** **36**

7. **CONSENT AGENDA ITEMS**

A. **Minutes from the March 4, 2026, Regular Meeting** **38**

8. **DISCUSSION AND ACTION ITEMS**

A. **Discuss and Consider Program Management Services for Bond 2026** **45**
Dr. Brant Perry

B. **Discuss and Consider Policy Update BBB (Local)** **62**
Dr. Shannon Fuller
C. **Discuss and Consider Policy Update CKE (Local)** **64**
Dr. Shannon Fuller
D. **Discuss and Consider Police Grants** **70**
Chief Eric Dortch
E. **Discuss and Consider Purchases Over $50,000**
1. Discuss and Consider Exhaust Hood Vent for Middle School 75
Dr. Brant Perry
2. Discuss and Consider Purchase of 3-Year iCEV Curriculum 77
Alicia Bonnett
9. **FINANCIAL SECTION** **79**
Brittany Floyd
A. **Discuss and Consider Budget Amendments**
B. **Discuss and Consider Donation Summary** **80**
C. **Discuss and Consider March 2026 Financial Reports** **81**
D. **Discuss March 2026 Check Payment List** **85**
10. **WORKSHOP**
A. **Quarter 3 Scorecard Roundtable** **104**
11. **CLOSED SESSION**
A. **To deliberate on Texas Government Code § 551.074 - Considering the appointment, employment, evaluation, reassignments, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee; Texas Government Code §551.076 - Considering the deployment, specific occasions for, or implementation of, security personnel or devices; Texas Government Code § 551.082 - Considering discipline of a public school child, or complaint or charge against personnel; and Texas Government Code § 551.0821 - School Board; personally identifiable information about public school student**
1. Discuss and Consider Employment and Resignation Report
12. **OPEN SESSION**
A. **Consider and Take Possible Action for Matters Discussed in Closed Session**
1. Consideration and possible action on Employment and Resignation Report
13. **ADJOURNMENT**

Pilot Point
Independent School District

To: Board of Trustees
From: Valerie Wall, Director of Human Resources & Communications
Subject: Student of the Month/Recognition
Date: April 8, 2026

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**Background Information and Rationale:**

Pilot Point ISD is committed to celebrating the achievements of our students and highlighting the many ways they excel both in and out of the classroom. Recognizing students allows the district to celebrate their hard work and dedication while also reinforcing the strong partnership between our schools, families, and community. These recognitions support our mission of fostering pride in Pilot Point ISD and encouraging all students to reach their fullest potential.

**Recognition:**

Pilot Point Early Childhood Center - Leylahny Martinez-PK - Tylee Looper-K

Pilot Point Elementary - Magnolia Cox-1st, Castiel Mora-Reams-3rd

Pilot Point
Independent School District

To: Board of Trustees
From: Valerie Wall, Director of Human Resources & Communications
Subject: Employee of the Month "Bearcat Best"
Date: April, 8 2026

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## Background Information and Rationale:

Pilot Point ISD is proud to recognize employees through the Bearcat Best Initiative, which celebrates staff members who embody the core values of our district. Each month, the initiative highlights a key quality that contributes to a positive culture and supports student success.

For April, we are recognizing employees who exemplify the Bearcat BEST quality of Teamwork. These individuals understand that the strength of our district lies in how well we work together. They collaborate across classrooms, campuses, and departments — communicating openly, supporting their colleagues, and contributing to a culture where every staff member feels valued and every student benefits. By celebrating their efforts, we honor those who make Pilot Point ISD stronger through the power of collective commitment.

**Employee Recognition:**

ECC - Baylyn Dunlap

ES - Cindy Hewlett

MS - Angelica Adkins

HS - Stephanie Striplin

PILOT POINT INDEPENDENT SCHOOL DISTRICT

# PPISD BOARD OF TRUSTEES

# BOARD OPERATING PROCEDURES



Revised November 2025

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## Vision Statement

Pilot Point Independent School District will inspire, empower, and equip our students, staff, and community to achieve their full potential to succeed in their future endeavors.

## Board Driven Goals

- Empower all students to achieve their academic and creative potential through personal integrity.
- Maintain a personnel program to attract, develop, compensate, evaluate, and retain quality District employees.
- Leverage technology to empower the students and staff.
- Determine a plan based on funding that creates safe, pleasant, and cost-effective District facilities.
- Build positive relationships with students, staff, parents, and community through effective communication.
- Provide the best education within the District's available resources while maintaining healthy reserves.

*Related Policies: AE (LOCAL)*

## Board Operating Procedures
## Pilot Point Independent School District

In effective school systems, the Superintendent and the Board function as a "TEAM OF EIGHT." A structured approach to developing a vision for the District and setting goals is enhanced by first developing a system of standard operating procedures. The School Board is the corporate policy-making body for the District, and the Superintendent and staff provide the leadership to cause Board policies to be implemented. Therefore, the Pilot Point ISD Board of Trustees and Superintendent function as a "TEAM OF EIGHT" to provide open communication to the staff and patrons of the District.

The Pilot Point ISD Board of Trustees adopts these guidelines as Standard Operating Procedures to set the expectations of the Board of Trustees and to effectively communicate with staff and patrons of the District.

The Board and its officers are responsible for ensuring the implementation and adherence of Board Members to these Board Operating Procedures.

*Related Policies: BBD (LEGAL), BBD (LOCAL), BBD (EXHIBIT)*

## Code of Ethics

As a member of the Board, I shall promote the best interests of the District as a whole, and to that end, shall adhere to the following ethical standards:

- I will be fair, just, and impartial in all my decisions and actions.
- I will accord others the respect I wish for myself.
- I will encourage expressions of different opinions and listen with an open mind to others' ideas.
- I will be accountable to the public by representing District policies, programs, priorities, and progress accurately.
- I will be responsive to the community by seeking its involvement in District affairs and by communicating its priorities and concerns.
- I will work to ensure prudent and accountable use of District resources.
- I will make no personal promise or take private action that may compromise my performance or my responsibilities.
- I will tell the truth.
- I will share my views while working for consensus.
- I will respect the majority decision as the decision of the Board.
- I will base my decisions on fact rather than supposition, opinion, or public favor.
- I will refuse to surrender judgment to any individual or group at the expense of the District as a whole.
- I will consistently uphold all applicable laws, rules, policies, and governance procedures.
- I will not disclose information that is confidential by law or that will needlessly harm the District if disclosed.
- I will focus my attention on fulfilling the Board's responsibilities of goal setting, policymaking, and evaluation.
- I will diligently prepare for and attend Board meetings.
- I will avoid personal involvement in activities the Board has delegated to the Superintendent.
- I will seek continuing education that will enhance my ability to fulfill my duties effectively.
- I will be continuously guided by what is best for all students of the District.

*Related Policies: BBF (LOCAL)*

## Compliance with Board Operating Procedures

1. Board Members shall comply with the Operating Procedures at all times while serving as a Board Member on the Board.
2. Should a Board Member have a serious, specific concern regarding another Board Member's compliance with these Operating Procedures, the Board Member shall attempt to resolve the concern according to the following procedure:
    a. The concerned Board Member shall have a private conversation with the other Board Member in an effort to resolve the issue.
    b. If the concern cannot be resolved, the concerned Board Member shall meet privately with the Board President, or Vice President if the concern relates to the Board President, to express the concern.
    c. If the Board President determines that the concern is valid, the Board President and the concerned Board Member shall meet with the other Board Member to attempt to resolve the issue.
    d. If the concern still remains unresolved, the concerned Board Member shall request that the Board President add an item to the agenda for the next regularly scheduled Board meeting for the Board to discuss the concern in Closed Session in accordance with the Texas Open Meetings Act and these Operating Procedures. No action of the Board may be taken regarding the concern at the meeting at which this discussion occurs.

*Related Policies: BBD (LEGAL), BBD (LOCAL), BBD (EXHIBIT), BBF (LOCAL)*

## How to Prepare the Board Meeting Agenda

1. Any two Board Members may submit in writing, via email request to the Superintendent and Board President, a request to place an item on a future regularly scheduled Board agenda by contacting the Board President or Superintendent no later than noon of the fifth day prior to the meeting. The Superintendent and Board President shall determine placement and timing of the requested item.
2. Items submitted for inclusion after the deadline or those requiring significant preparation times may, at the discretion of the Board President, be deferred to a later meeting to allow staff sufficient time to prepare supporting information.
3. A draft agenda will be developed by the Superintendent and presented to the Board President for approval prior to the meeting for which the agenda is being prepared.
4. The draft agenda will include previously scheduled items from the Board activity calendar and any items the Board is required by law to consider or act on at the given meeting.
5. A consent agenda will be used to list items that will be presented together for a single vote without discussion:
    a. Placement of items on the consent agenda will be at the discretion of the Board President and Superintendent.

b. Any individual Board Member may ask questions or discuss an item on the consent agenda by asking the President to remove it from the consent agenda for individual consideration.

c. Following action on the consent agenda, the President will allow discussion on any item requested for removal from the agenda by a Board Member.

d. The consent agenda may include items such as the following:

i) Routine items

ii) Minutes of regular and special Board meetings

*Related Policies: BE (LEGAL), BE (LOCAL), BJA (LOCAL)*

**Transacting Business**

1. All business transacted by the Board shall be an action of the whole Board, binding upon each Board Member regardless of their individual vote on the matter.
2. All Board Members shall respect and support the will of the Board as determined by lawfully conducted votes on proposed actions.
3. This does not preclude an individual Board Member from explaining a dissenting vote, but does preclude a Board Member from actively undermining, or attempting to undermine, the decision of the Board.

*Related Policies: BAA (LEGAL), BBE (LEGAL), BBE (LOCAL), BBF (LOCAL)*

**Procedures for Board Participation**

Board Members are expected to conduct themselves professionally, ethically, and with decorum at all Board meetings.

1. Board Members shall conduct themselves professionally and ethically during meetings in accordance with Board Operating Procedures and policy.
2. Board Members shall not engage in external communications during Board meetings.
3. The Board shall abide by the most recent available version of Robert's Rules of Order, as determined by the presiding officer.
4. Board Members shall not disclose confidential legal advice provided to the Board during Closed Session during any discussion or debate regarding an Agenda Item or at any other time. Attorney-client privilege is held by the Board as a body, and no individual Board Member may compromise such privilege.

*Related Policies: BBD (LEGAL), BBD (LOCAL), BBD (EXHIBIT), BBF (LOCAL), BE (LEGAL), BE (LOCAL)*

## How to Request Information about Meeting Agenda Items

1. Members are encouraged to ask for information related to meeting agenda items prior to the scheduled meeting.

2. Any questions about agenda items or requests for additional information about them will be directed to the Superintendent.

3. Requests for information or questions about any agenda item will be made no later than 10:00 a.m. on the day of the scheduled meeting.

4. If a written report is provided in response to the request, all Board Members will receive a copy of both the request and report prior to the opening of the meeting.

5. Board Members may discuss the information provided or ask additional questions about the agenda item in the meeting.

*Related Policies: BE (LEGAL), BE (LOCAL)*

## How to Prepare for Board Meetings

1. The Superintendent shall develop documents including reports, data, information, and communications to keep members of the Board properly informed of the status and progress of the school program and substantiate recommendations concerning agenda items.

2. Prior to each regular meeting, the Superintendent shall prepare specifically designed information and make it accessible to each Board Member in ample time to review before the meeting. This information shall contain the agenda and all supporting documents.

3. The Superintendent will ensure that agenda packets are distributed to Board Members at least 72 hours before scheduled Board meetings.

4. Board Members prepared to address agenda items by doing the following:

    a. Reading agenda packet materials before each Board meeting.

    b. Notify the Superintendent with questions about agenda items or background information no later than 10:00 a.m. on the day of scheduled Board meetings.

5. Receiving answers to questions in advance does not preclude Board Members from asking relevant questions about agenda items during Board meetings.

*Related Policies: BE (LEGAL), BE (LOCAL)*

## How to Participate as a Trustee in "Public Comment"

1. The Board will follow the provisions adopted in policy BED (LOCAL) in conducting a public comments time during Board meetings.
2. The Board will make copies of policy BED (LOCAL) available to members of the public at Board meetings at which a public comment time is scheduled.
3. Board Members will listen to comments of speakers but will avoid asking questions of them or responding to them.
4. The Board designates the President as its spokesperson if a response to the speaker is required. The President will limit responses to those allowed by law:
    - Statements of fact.
    - References to Board policy.
    - Placing the item on a future Board agenda for discussion.
5. Following a speaker's comments, two Board Members may ask the President to place the subject on a future Board meeting agenda.
6. With the approval of the Board, the President may direct the Superintendent to investigate matters brought forward during public comment and report findings to the Board at a later meeting.
7. If a subject raised by a speaker is listed on the agenda posted in advance for the meeting, Board Members may discuss the subject at the time designated for that topic on the agenda.
8. If a speaker brings a complaint about an individual District staff person or Board Member, the President will remind the speaker of the formal grievance process available to them as outlined in policy.
9. The Board respects the First Amendment rights of the public to address the Board during the time it has set aside for public comments and will not decline to hear any speaker who has followed the appropriate procedures for speaking without seeking legal advice.

*Related Policies: BBE (LEGAL), BBE (LOCAL), BED (LEGAL), BED (LOCAL), DGBA (LEGAL), DGBA (LOCAL), FNG (LEGAL), FNG (LOCAL), GF (LEGAL), GF (LOCAL*

## How to Request Information Not Related to Agenda Items

1. A Board Member, acting in his or her official capacity, may request specific information, documents, and records maintained by the District in accordance with Board Policy BBE (LOCAL).
2. Members should request information not related to a meeting agenda item directly from the Superintendent or other designated custodian of records.
3. A Board Member, acting in his or her official capacity, shall not have access to confidential student information unless the Board Member has a legitimate educational interest in the information.
4. The Superintendent will determine if the information requested is available from existing sources or records or if it requires a special, one-time-only report.
5. If the requested information can be provided from readily available data with no diversion of staff time, it will be provided as soon as is reasonable.
6. Individual Board Members may not direct the Superintendent, or any other employee of the District, to create any information, documents, or records not already maintained by the District.
7. In the event the request requires a special report that will divert staff time from established priorities, the Superintendent will notify the requester and the Board President.
8. The Board President will place the request for information on the next meeting agenda to determine if a majority of the Board agrees that the requested information is important for its future decision-making.
9. If the Board agrees that the information is important for future decision-making, the Superintendent will direct that a report be developed and provided as requested by the Board.
10. All team members will receive a copy of any report generated by a Board Member's request in accordance with this procedure.
11. Any time the District provides a Board Member confidential information in response to a request for information, the District shall inform the Board Member of the responsibility to maintain the confidentiality of the information and the District's data security controls.
12. Board Members requesting information in his or her personal capacity shall have no greater access to information than that provided to members of the public.

*Related Policies: BBE (LEGAL), BBE (LOCAL)*

## How to Communicate with Team Members between Meetings

1. The Superintendent will communicate with each Board Member periodically per Board Member request. This information may include:

    a) District events

    b) Progress reports on Board goals and directives

    c) Follow-up reports in answer to Board Member questions

    d) Updates on administrative matters and District maintenance and operations

    e) Personnel achievements

    f) Student achievements

2. The Superintendent will meet with the Board President as needed, or communicate by telephone, fax, and/or e-mail to inform him or her of District issues that may need to come before the Board for information or action.

3. The Board President may direct the Superintendent to distribute copies of documents to each member of the Board for information. The periodic Board information packet will be used to distribute information unless circumstances dictate a more immediate delivery.

4. The Superintendent will communicate requested information to all Board Members in as timely a manner as possible without interfering with the regular conduct of District business.

5. Board Members may communicate with other individual Board Members for purposes of asking questions, clarifying information, or socializing under circumstances that do not conflict with or circumvent the Texas Open Meetings Act.

6. In the event of communication between individual Board Members, it shall not be for the purposes of soliciting or influencing votes nor shall it be in violation of the Texas Open Meetings Act.

7. Board Members who wish to share information relevant to District business or issues scheduled to come before the Board will relay the information to the Board President for placement on a future agenda or to the Superintendent for distribution to all Board Members in the periodic Board information packets.

*Related Policies: BE (LEGAL), BE (LOCAL), BJA (LOCAL)*

## How to Make an Official Visit to a Campus as a Board Member

1. Board Members are encouraged to visit District campuses, but shall contact the campus administration to schedule the visit in advance, unless the visit is part of a scheduled activity occurring on the campus which they are expected to attend.

2. Board Members are required to check in with the principal's office and follow campus guidelines for visitors, including wearing identification when visiting campuses.

3. Board Members may interact with any staff member or student during lunch or recess as long as they do not disrupt the learning process.

4. Following campus guidelines, Board Members may go into teachers' classrooms or individual buildings to observe. They may not evaluate the teacher's performance.

5. Board Members may not give any direction to any staff or students.

6. Board Members will not request or accept extraordinary consideration or favors from any District employee.

7. Board Members may not visit campuses or classrooms for the purpose of investigation or personnel evaluation, and they may not disrupt the learning process.

8. This section only applies to visits by Board Members in their official capacity and does not have any impact on a Board Member’s ability to visit a campus as a parent.

*Related Policies: BBE (LEGAL), BBE (LOCAL), BBF (LOCAL), BBFA (LEGAL), GKA (LEGAL), GKA (LOCAL)*

## How to Communicate with the Community

1. Except for the Board President, individual Board Members do not have the authority to speak on behalf of the Board or the District without prior approval of the Board.

2. Board Members are encouraged to participate in community activities as liaisons between the public and the school District. When doing so, Board Members are expected to:

   a) Relay information about District goals.

   b) Clarify a Trustee's limitations, obligations, and responsibilities as a member of the Board.

   c) Support Board decisions.

   d) Act in a professional manner at all times.

   e) Make no commitment or promises on behalf of the Board or District.

   f) Refrain from criticizing District personnel.

g) Refer questions about specific District activities to the appropriate staff person who can best answer the questions.

3. The Board of Trustees encourages community input; however, it will not respond to or act on the basis of anonymous calls or letters.

4. Signed letters addressed to the Board or a Board Member will be forwarded to the President or the Superintendent for inclusion in the periodic Board information packet.

5. The Board will communicate to the community collectively through District communication vehicles authorized by the Board in policy or the District communication plan.

6. Questions from the Public

   a) Individual Board Members may provide factual information in response to questions from members of the public but shall not attempt to predict the Board's position or what Board action will be taken on a particular issue.

   b) Board Members shall not attempt to answer questions for which they do not know the answer and instead shall direct the inquiry to appropriate District staff or contact appropriate District staff to learn the answer.

7. Social Media

   a) Board Members shall use discretion when utilizing social media sites, blogs, and similar online tools.

   b) Board Members shall distinguish between their personal social media accounts, those used for campaigning, and those used for official District business.

   c) If a Board Member includes their title as Board Member or otherwise identifies themselves as a Board Member or school official on the Board Member's personal social media account(s), account(s) used for campaigning, and/or personal or campaign-related online publications, the Board Member must include a disclaimer on such account or publication clearly indicating a post and/or information from the account is intended to convey speech as a private citizen rather than speech in the Board Member's official capacity. Examples of such disclaimer language include: i. Opinions posted here are my own and not those of Pilot Point ISD or the Pilot Point ISD Board of Trustees; or ii. Views expressed here are my own and are not endorsed by Pilot Point ISD or the Pilot Point ISD Board of Trustees.

8. Communication as a Parent

   a) Board Members who are parents of students in the District shall clearly indicate to District staff when they are speaking as a parent and not acting in their official capacity as a Board Member.

   b) Board Members shall not request, expect, or require extra consideration or preferential treatment for their students as a result of their position as a Board Member.

*Related Policies: BAA (LEGAL), BBF (LOCAL), BBE (LEGAL), BBE (LOCAL)*

## How to Respond to Community or Employee Complaints

Generally

1. Listen briefly and respectfully. Remind the complainant of the Board's responsibility to remain impartial and noncommittal because complaints may ultimately be brought to the Board on appeal.

2. Determine if the complainant wishes to express dissatisfaction or desires some action be taken to resolve an issue. Refrain from making any promises or assurances of resolution. Board Members shall not attempt to resolve the concern on behalf of the individual.

3. Complainants who desire some action be taken should be directed or referred to the appropriate policy outlining grievance procedures and informed that the steps listed in policy are necessary to protect everyone's rights while following an orderly process.

4. Ask if the complainant has followed the "Chain of Command" outlined in District policy.

5. If the complainant does not know the District's "Chain of Command," provide the following information:

    a. The complainant should first discuss the problem with the person in authority closest to the problem.

    b. If not satisfied with the resolution of the problem, the complainant should go to the administrative supervisor of the person noted in "a."

    c. The administrative supervisor will help the complainant initiate any correspondence or forms required by policy and attempt to resolve the complaint.

    d. If still not satisfied, the complainant may appeal to the Superintendent or a designee for resolution.

    e. If the Superintendent is unable to resolve the issue or the complainant is still not satisfied, the formal complaint is brought to the Board following local policy.

6. Board Members may inform the Superintendent of complaints from staff and community but will not direct the Superintendent to take specific actions. Issues involving legal or safety consequences shall be communicated to the Superintendent in a timely manner.

7. The Superintendent shall inform the Board of the resolution of complaints referred by Board Members if the complaint requires Superintendent intervention.

Formal Complaints

1. Board Members shall not participate in responding to any formal complaint or grievance unless the complaint or grievance has reached Level III in accordance with Board Policies.

2. Any Board Member who receives a formal complaint shall refer the individual or the complaint to the Superintendent or designee.

3. Board Members shall not conduct meetings with individuals who have filed formal complaints until the complaint process has been completed.

Complaints During Public Comment

1. If an individual attempts to express complaints or grievances to the Board during the public comment portion of a Board meeting, the presiding officer shall direct the individual to the District's complaints processes.
2. However, Board Members shall not be considered ineligible to hear a complaint solely on the basis of the complainant expressing the complaint during the public comment portion of a Board meeting.

Hearings

1. Board Members are responsible for making a determination as to whether they can fairly and objectively evaluate a complaint.
2. If a Board Member cannot fairly and objectively evaluate a complaint, the Board Member must recuse himself or herself from hearing and voting on the complaint.

*Related Policies: BBE (LEGAL), BBE (LOCAL), BED (LEGAL), BED (LOCAL), DGBA (LEGAL), DGBA (LOCAL), FNG (LEGAL), FNG (LOCAL), GF (LEGAL), GF (LOCAL)*

## How to Communicate with the Media

1. All media requests shall be directed to the District Communications department.
2. The Board President or, in his or her absence, the Vice President will serve as the Board spokesperson to the media on issues regarding Board actions.
3. The Superintendent or, in his or her absence, a specified designee shall be the official District spokesperson to the media on District issues.
4. A Board Member receiving a call from the media requesting information, comments, or an interview will inform the media representative that the Superintendent is the Board's designated contact for official information about District business and that the Board President is the Board's designated contact for official positions on the Board's actions or decisions as a body.
5. Board Members who do speak with media representatives will clarify at the beginning of the interview that they are speaking as individuals rather than as authorized representatives of the Board of Trustees.
6. When speaking to media representatives, Board Members are encouraged to avoid stating opinions or speculating about scheduled Board agenda items.

*Related Policies: BBF (LOCAL), BBE (LEGAL), BBE (LOCAL), BJA (LOCAL), GBBA (LOCAL)*

## Board Member Expense Reimbursement and Documentation

1. An amount for Board Member travel expenses shall be approved in the budget each year.

2. A Board Member shall be reimbursed for reasonable, allowable expenses incurred in carrying out Board business only at the Board's request and for reasonable, allowable expenses incurred while attending meetings and conventions as an official representative of the Board.

3. Payment for authorized and documented travel expenses shall be made in accordance with legal requirements by either of the following two methods:

    a. Reimbursement, not to exceed the allowable rates, for use of a personal car or commercial transportation plus parking, taxi fares, lodging, meals, and other incidental expenses.

    b. Advancement of a set amount for use of a personal car or commercial transportation plus parking, taxi fares, lodging, meals, and other incidental expenses. Any excess over actual allowable expenses shall be refunded to the District.

4. Accounting records shall accurately reflect that no state or federal funds were used to reimburse travel expenses beyond those authorized for state employees.

5. For any authorized expense incurred, the Board Member shall submit a statement, with receipts to the extent feasible, documenting actual expenses and in accordance with procedures applicable to employee expense reimbursement.

*Related Policies: BBG (LEGAL), BBG (LOCAL)*

## Conflict of Interest Disclosure

1. In accordance with Board Policy BBFA (LEGAL), Board Members are required to sign a Conflict Disclosure Statement, as adopted by the Texas Ethics Commission, regarding any conflicts of interest within seven (7) business days after becoming aware of the facts that require the filing.

2. A Board Member shall not participate in deliberations or actions of the Board on topics which create a conflict of interest for the Board Member. Should the Board need to discuss the topic in Closed Session, the Board Member with a conflict shall remove himself or herself from the Closed Session during the portion in which the topic creating a conflict is being discussed.

3. Board Members shall be mindful of the perception of conflicts of interest.

4. In the event a Board Member does not have an actual conflict of interest but could reasonably be perceived to have a conflict of interest, the Board Member shall consider voluntarily abstaining from the deliberations or actions of the Board on the topic to ensure there is no appearance of impropriety and to protect the fidelity of the Board's deliberations and action.

5. A Board Member who believes he or she, or another Board Member, has an actual or perceived conflict of interest shall inform the Board President as soon as possible.

6. Board Members may participate in District-sponsored and/or District-affiliated volunteer organizations such as PTO/PTA, booster clubs, and related activities. However, to avoid a potential conflict of interest, Board Members will not serve as President, Vice President, or Treasurer of the District-sponsored and/or District-affiliated volunteer organizations.

*Related Policies: BBFA (LEGAL), BBFA (LOCAL), BBF (LOCAL), BBFB (LEGAL)*

## Maintenance of Records

1. Any record related to school business, regardless of the location or type, must be retained in accordance with the District's adopted retention schedules and potentially available to the public in accordance with the Texas Public Information Act.
2. Any Board Member that creates a record related to school business, including communications such as text messages, emails, etc., must forward the record to the District for retention in accordance with the District's records retention program.

*Related Policies: GB (LEGAL), BBE (LEGAL), BBE (LOCAL)*

## Legal Counsel

1. Requests for legal counsel shall be made through the Board President.
2. If legal counsel is sought for the Board, the Board President shall request the presence of the Board's legal counsel during the Closed Session of the next Board meeting.

*Related Policies: BDD (LEGAL), BDD (LOCAL)*

## Requirement to Report Certain Investigations

1. Any Board Member who becomes aware that he or she is the subject of a criminal investigation related to allegations of sexual conduct with, or assault of, a minor shall provide written notice of the investigation to the Board President, or the Board Vice President if the Board Member who is the subject of an investigation is the Board President.
2. Upon receipt of written notification, the Board President, or Vice President, shall forward the written notification to the entire Board and add an agenda item for discussion of the notification in Closed Session at a Board meeting within 5 business days of receipt of the notification.

*Related Policies: Related Policies: BBF (LOCAL)*

## Censure of a Board Member

1. If, after the discussion of a concern or a report regarding another Board Member's compliance with these Board Operating Procedures as stated above, at least four (4) Board Members request that the censure of the Board Member be added to the agenda for a Board meeting, the Board President, or the Vice President if the censure is regarding the Board President, the Board may create an order of censure pursuant to applicable state and federal laws and regulations and Board Policies.

*Related Policies: Related Policies: BBF (LOCAL)*

## Board Member Resignations and Vacancies

1. To be effective, a Board Member's resignation must be in writing and signed by the Board Member and delivered to the presiding officer of the Board. A Board may not refuse to accept a resignation.

2. Upon the receipt of a Board Member's resignation, the Superintendent shall advertise for candidates to serve out the unexpired term for the Board position. Notice of when and where applications will be received for the vacated position shall be published in the county in which the District's central administrative office is located, once a week for at least two weeks prior to the deadline for receiving applications for the position.

3. A special meeting of the Board shall be properly called and posted for the selection of a Board Member to fill the vacated position. Members of the Board shall be given notice at least three business days prior to the scheduled time of the meeting.

4. After the deadline for candidate applications and prior to the Board meeting to select a replacement, the Board Members shall receive copies of all candidate applications received by the District.

5. The Board's selection process to fill the position for the unexpired term shall be in accordance with the following:

    a) No vote shall be taken by secret ballot.

    b) The schedule of the candidate interviews shall be determined by a random drawing of the candidate's name at the meeting.

    c) Candidates shall give an oral statement to the Board as to their personal qualifications and motivation for Board membership. The Board shall interview the candidates and provide the candidates with an opportunity to explain their purpose in seeking the Board position.

    d) A majority of the votes cast shall be needed for election.

*Related Policies: BBC (LEGAL), BBC (LOCAL)*

Pilot Point
Independent School District

To: Board of Trustees
From: Valerie Wall, Director of Human Resources & Communications
Subject: District Hiring Process
Date: April 8, 2026

---

**Background Information and Rationale:**

Pilot Point ISD is committed to hiring high-quality educators and staff who align with our district's mission, vision, and values. As part of this commitment, the Human Resources Department has implemented a comprehensive hiring process that supports consistent and equitable practices across all campuses and departments. As the district continues to grow and evolve, it is important to ensure that our hiring procedures reflect best practices and support staffing needs in a timely and effective manner.

April 2026

# Hiring Process & New Legislation & Certification



Pilot Point Independent School District

# Pilot Point ISD Hiring Process

## 01 Vacancy

Supervisor submits request to post position to HR Specialist. HR verifies position is vacant and posts position on Frontline, Region 11 and Region 10.

## 02 Screening and Interview

Supervisor reviews applicants and identifies at least three qualified candidates to interview. Conducts a minimum of three professional phone references.

## 03 Submit Recommendation to Hire to HR

Supervisor submits employment recommendation form to include requested start date, other candidates interviewed, and references contacted.

## 04 HR Review and Offer

HR Submits and reviews applicant background check, references, certification, and credentials to determine eligibility to hire.



## Board Approval 05

Candidate receives a letter of intent to hire and is placed on the board list for contract approval. Contract employees are placed on list for next board meeting for hiring during closed session.

## Onboarding Process 06

An onboarding packet is sent to the applicant for background check and fingerprinting. Employees will attend “Build - A- Bearcat onboarding during a summer session.

## Contract Issued 07

After board approval, the employee receives a contract to sign. The start date is finalized.

## Recommendation to hire complete 08

Recommendation to hire form is submitted and sent through to payroll, technology, PEIMS, campus admin.

# House Bill 2

Update to District of Innovation Provision:
Per TEC, §21.003, a person may not be employed as a teacher, teacher intern or teacher trainee, librarian, educational aide, administrator, educational diagnostician, or school counselor by a school district unless the person holds an appropriate certificate or permit issued as provided by Subchapter B, which includes any State Board for Educator Certification (SBEC)–issued certificate (intern, probationary, standard, or enhanced standard) or emergency permit for the subject area and grade level.

| Academic Year | DOI Restrictions |
|---|---|
| 2025-2026 | District maintains currently approved DOI plan which may include exemptions from 21.003 |
| 2026-2027 | District can no longer include K-5 reading and mathematics teachers in DOI plan exemptions from 21.003 |
| 2027-2028 | District can no longer include all foundational subject teachers (i.e., reading/English language arts, math, science, and social studies) in any grade level in DOI plan exemptions from 21.003 |



# Teacher Certification Incentive



- HB 2 (89th Texas Legislative Session) established the Teacher Certification Incentive under TEC §21.0033
  - Designed to support currently employed, uncertified educators through the certification process
  - Also aims to assist districts with teacher retention
  - Districts receive a one-time $1,000 payment per eligible classroom teacher who:
    - Completes all required preparation components
    - Is issued a standard certificate

# ESL Certification



- While ESL certification has not historically been a requirement for PPISD teachers, our growing student population highlights the need for stronger, more consistent support for all learners.
- Increasing the number of ESL-certified teachers allows us to better support our students academically, linguistically, and socially in every classroom.
- ESL certification equips teachers with strategies to differentiate instruction, ensuring all students can access grade-level content.
- By building ESL capacity across all campuses, we create more equitable learning environments and improve student outcomes.
- PPISD is committed to a district-wide goal: all teachers ESL certified by the 2028–2029 school year.

Pilot Point
Independent School District

To: Board of Trustees
From: Dr. Brant Perry, Assistant Superintendent of Administrative Services and Operations
Subject: Board Report Texas School Bus Seat Belt Requirement (SB 546)
Date: April 8, 2026

---

**Background Information and Rationale:**
Texas Senate Bill 546 requires school districts to work toward full compliance with passenger seat belt requirements on school buses by September 1, 2029. The intended standard is three-point lap and shoulder restraints, as outlined in Texas Transportation Code 547.701, when financially feasible. The law does not require immediate purchase or retrofit of buses. Districts are required to evaluate and document whether compliance is financially feasible and report that determination to the Board of Trustees.

**Board Determination**
On March 4, 2026, the Board of Trustees reviewed the cost information and determined that the district is not currently in a financial position to replace buses to meet three-point seat belt standards.

**Retrofit Cost Estimates:**
- Thomas buses (5): $38,905 each = $194,525
- Continental buses (4): $25,050.90 each = $100,203.60
- Installation Included in Price
- Add Disposal and Storage
- Total estimated cost: $294,728.60

*Note: Retrofit costs depend on manufacturer specifications and equipment limitations.*

**Current Fleet Status**
The district currently operates or contracts for nine buses that are not equipped with three-point seat belts, including:
- 8 full-size buses used for general education transportation
- 1 medium-sized bus used for special education transportation

**Seat Belt Summary:**

- No seat belts: Included within the nine listed above
- Two-point seat belts: Included within the nine listed above
- Three-point seat belts: 0

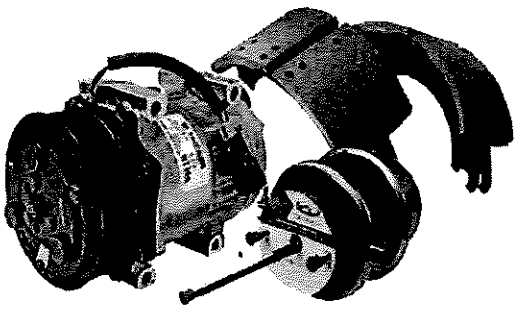
**Conclusion**

- The district has completed the required financial feasibility evaluation.
- The Board's determination has been documented.
- This report satisfies Senate Bill 546 requirements for public reporting when replacement is not financially feasible.
- Following the board meeting and utilizing the minutes, our final report will be delivered to the state immediately. We are ahead of the May deadline.

IC (entire seat)

# PREMIER TRUCK GROUP

# PARTS



**REMIT ALL PAYMENTS TO:**
**P.O. Box 840827 · Dallas, TX 75284-0827**

PREMIER TRUCK GROUP OF NORTH TEXAS
1610 N. COLLINS FREEWAY
HOWE TX 75459
(903)532-1313

ALL CLAIMS AND RETURNED GOODS OR CORES MUST BE ACCOMPANIED BY THIS INVOICE. NO RETURNS ON ELECTRICAL OR SPECIAL ORDER PARTS. NO RETURNS AFTER 30 DAYS. A RESTOCKING FEE WILL BE ASSESSED ON ALL RETURNED PARTS.

Any warranties on the product sold hereby are those made by the manufacturer. The seller hereby expressly disclaims all warranties, either express or implied, including any implied warranty of merchantability or fitness for a particular purpose, and the seller neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of said products.

| DATE ENTERED | YOUR ORDER NO. | DATE SHIPPED | INVOICE DATE | INVOICE NUMBER |
|---|---|---|---|---|
| 22 DEC 25 | VALID FOR 30 DA | 22 DEC 25 | | Q1561973 |

**QUOTE** 11:39:03

SOLD TO: ACCOUNT NO. P2
FULL SEAT ASSY IC BUS
VALID FOR 30 DAYS

SHIP TO: CASH ACCT

PAGE 1 OF 1 Q1561973

| SHIP VIA | SLSM. | B/L NO. | TERMS | F.O.B. POINT |
|---|---|---|---|---|
| | 4602 | | CASH | HOWE TX |

30

| QUANTITY ORD | QUANTITY SHP | QUANTITY B.O. | PART NO. | DESCRIPTION | LIST | NET | AMOUNT |
|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | MISC<br>BIN: | FULL SEAT | 0.00 | 709.65 | 18,450.90 |
| 1 | 1 | 0 | MISC<br>BIN: | LABOR R&R | 0.00 | 6000.00 | 6,000.00 |
| 1 | 1 | 0 | MISC<br>BIN: | HARDWARE - | 0.00 | 600.00 | 600.00 |

GENERIC QUOTE FOR IC BUS FULL SEAT REPLACEMENT
STORAGE - WASTE FEES ARE CUSTOMERS RESPONSIBILITY
ANY FLOORING RAPAIRS OR ALTERATIONS WILL
BE ASSESED AS NEEDED
***QUOTE VALID FOR 30 DAYS***
**** I N V O I C E Q U O T E - DO NOT PAY ****

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**********
* [ ]CASH [ ]CREDIT CARD [ ]CHK-UTA*
*[ ]CHK-WF [ ]CHARGE [ ]PINNACLE *
*CHECK NO._____ INITIALS____ *
**********

CUSTOMER'S SIGNATURE
X

| | |
|---|---|
| PARTS | 25,050.90 |
| SUBLET | |
| FREIGHT | 0.00 |
| SALES TAX | 0.00 |
| METHOD OF PMT | |
| TOTAL | $25,050.90 |

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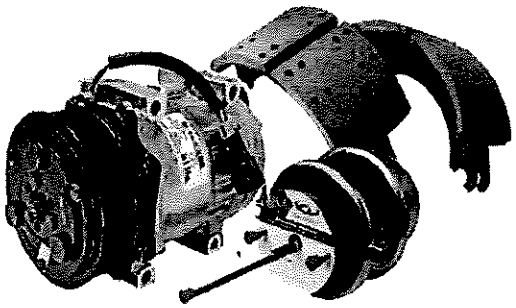
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Thomas (entire seat)

# PREMIER TRUCK GROUP

# PARTS



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**P.O. Box 840827 · Dallas, TX 75284-0827**

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1610 N. COLLINS FREEWAY
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Any warranties on the product sold hereby are those made by the manufacturer. The seller hereby expressly disclaims all warranties, either express or implied, including any implied warranty of merchantability or fitness for a particular purpose, and the seller neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of said products.

| DATE ENTERED | YOUR ORDER NO. | DATE SHIPPED | INVOICE DATE | INVOICE NUMBER |
|---|---|---|---|---|
| 22 DEC 25 | | 22 DEC 25 | | Q1561976 |

**QUOTE**  11:43:48

SOLD TO: ACCOUNT NO. P2

FULL SEAT ASSY THOMAS
VALID FOR 30 DAYS

SHIP TO: CASH ACCT

PAGE 1 OF 1  Q1561976

| SHIP VIA | SLSM. | B/L NO. | TERMS | F.O.B. POINT |
|---|---|---|---|---|
| | 4602 | | CASH | HOWE TX |

31

| ORD | SHIP | B.O. | PART NO. | DESCRIPTION | LIST | NET | AMOUNT |
|---|---|---|---|---|---|---|---|
| 1 | 1 | 0 | MISC | FULL SEAT | 4975.00 | 2125.00 | 32,125.00 |
| | | | BIN: | | | | |
| 1 | 1 | 0 | MISC | R&R SEAT A | 9500.00 | 6000.00 | 6,000.00 |
| | | | BIN: | | | | |
| 1 | 1 | 0 | MISC | HARDWARE | 1050.00 | 780.00 | 780.00 |
| | | | BIN: | | | | |

GENERIC QUOTE FOR FULL SEAT ASSY REPLACEMENT
PRICING SUBJECT TO CHANGE BASED ON INDIVIDUAL BUS REQUIREMENTS
STORAGE - WASTE ARE CUSTOMER RESPONSIBILITY
FLOORING REPAIRS AND ALTERATIONS WILL BE ASSESSED AS NEEDED
***QUOTE VALID FOR 30 DAYS***
**** I N V O I C E  Q U O T E - DO NOT PAY ****

**********
* [ ]CASH [ ]CREDIT CARD [ ]CHK-UTA*
*[ ]CHK-WF [ ]CHARGE [ ]PINNACLE *
*CHECK NO. _____ INITIALS _____ *
**********

CUSTOMER'S SIGNATURE
X

| | |
|---|---|
| PARTS | 38,905.00 |
| SUBLET | |
| FREIGHT | 0.00 |
| SALES TAX | 0.00 |
| METHOD OF PMT | |
| TOTAL | $38,905.00 |

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Pilot Point
Independent School District

To: Board of Trustees
From: Dr. Shannon Fuller, Superintendent
Subject: Superintendent Report
Date: April 8, 2026

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**Background Information and Rationale:**

Pilot Point
Independent School District

To: Board of Trustees
From: Eric Dortch, Chief of Police
Subject: Police Department Report
Date: April 8, 2026

---

**Background Information and Rationale:**

A brief report will be provided outlining activity and projects that are currently underway with the Pilot Point ISD Police Department. Pilot Point ISD PD is proactive in implementing and maintaining a secure and safe environment for the students and staff of our district.

Informational purposes only. For review.

# Pilot Point Independent School District
# Police Department

## March 2026 Report

Historical News:

| |
|---|
| |

**Pilot Point ISD Police Department workload for this month:**

| Type of Incident | Number |
|---|---|
| Calls for Service (CFS) Activity | 23 |
| Criminal Mischief | 0 |
| Drug possession | 0 |
| Theft | 0 |
| Sexual Offenses | 0 |
| Assault Offenses | 2 |
| Disorderly Conduct | 3 |
| Criminal Trespass | 0 |
| Traffic Offenses/Warnings | 0 |
| Fleet Incidents | 0 |
| Harassment | 0 |
| Nicotine Vape / Alcohol Offenses | 0 |
| School Offenses (Class C Misdemeanor) Activity | 14 |
| Cybercrime | 0 |
| All other significant activity | 0 |

| Type of Incident | Number |
|---|---|
| New Investigations | 0 |
| Pending Investigations | 0 |
| Closed Investigations | 0 |

**Projects:**

| |
|---|
| |

For questions about this report, please contact Chief Eric Dortch at edortch@pilotpointisd.com.

Pilot Point ISD abides by information protection and disclosure laws, such as the Family Educational Rights and Privacy Act (FERPA) and the Texas Public Information Act (PIA). *See* Board Policies FL (LEGAL), FL (LOCAL), GBAA (LEGAL) and GBAA (LOCAL).

829 S. HARRISON ST
PILOT POINT, TEXAS 76258
940.686.8700
www.pilotpointisd.com

Pilot Point
Independent School District

To: Board of Trustees
From: Dr. Brant Perry, Assistant Superintendent of Administrative Services & Operations
Subject: Child Nutrition Report
Date: April 8, 2026

---

**Background Information and Rationale:**

In an effort of transparency within our Child Nutrition Program, a monthly report is included, which provides the number of meals served, good things, and upcoming events within the program.

Informational purposes only. For review.

# Monthly Food Service Report

## March 2026

| | February 2026 | March 2026 | vPM |
|---|---|---|---|
| Enrollment | 1741 | 1756 | +15 |
| Serving Days | 18 | 17 | -1 |
| Breakfast Total | 6347 | 5764 | -583 |
| Lunch Total | 14179 | 13117 | -1062 |
| Adults | 19 | 35 | +16 |
| Dinner “Snack” | 532 | 772 | +240 |

**<u>Upcoming Events:</u>**

**The Harvest of the Month is**

**Pineapple**

**Radish**

**Parsley**

**Thank You**

# Pilot Point Independent School District
## Board of Trustees
## Minutes of Regular Meeting
## Wednesday, March 4, 2026

---

A Regular Meeting of the Pilot Point Independent School District Board of Trustees was held Wednesday, March 4, 2026, beginning at 5:00 PM in the Pilot Point ISD Administration Board Room, 829 S. Harrison Street, Pilot Point, TX 76258.

1. **CALL TO ORDER / ROLL CALL**
Renee Polk, Board President, confirmed a quorum and called the meeting to order at 5:00 p.m.

Board Members present: Renee Polk, Place #1; Amy McEvoy, Place #2; Mandy Kirby, Place #3; Lora Renfro, Place #4; Jacob Stuckly, Place #5; Justin Chance, Place #6; Craig Bickers, Place #7.

Board Members absent: None.

Staff members present: Dr. Shannon Fuller, Superintendent; Dr. Brant Perry, Assistant Superintendent of Administrative Services & Operations; Alicia Bonnett, Assistant Superintendent of Curriculum & Instruction; Brittany Floyd, Chief Financial Officer; Valerie Wall, Director of Human Resources; Marzia Infante, High School Principal; Taylor Penn, Middle School Principal; Shana Pike, Elementary School Principal; Andrea Kennedy, Early Childhood Center Principal; Scott Cronian, Director of Technology; Eric Dortch, Chief of Police; and Angie Price, Recording Secretary.

Audience members present: Mathew Bennett, Gabriel Eddy, Mindy Eddy, Jason Pool, and others who did not sign the attendance sheet.

2. **PLEDGES TO THE FLAGS**
The pledges to the United States of America and Texas flags were led by Early Childhood Center Star Student, Vivian Vest, and Elementary Star Student, Marley Harris.

3. **INVOCATION**
The invocation was given by Board President, Renee Polk.

4. **RECOGNITION**

A. **Student Recognition - ECC & ES**
Early Childhood Center students, Vivian Vest and Scarlet Hunter, were recognized by Early Childhood Center principal Andrea Kennedy and presented with Star Student certificates. Elementary School student, Marley Harris, was recognized by Elementary principal Shana Pike and presented with a Star Student certificate. Elementary student, Thomas Longabaugh, was not in attendance.

B. **Employee of the Month "Bearcat Best"**
Campus principals recognized the following individuals as Employees of the Month: Betty Davis - ECC (not in attendance), Erin Dombkowski - Elementary, Mindy Eddy - Middle School, Josie Graycheck - High School. Each employee was presented with a certificate of appreciation and a "Bearcat Best" coin.

5. **PUBLIC COMMENT**
No one signed up to address the Board.

6. **INFORMATION REPORTS AND PRESENTATIONS**

A. **Election Ethics: Do's and Don'ts during a Bond Election**
Matt Hines, elections attorney of McCall, Parkhurst & Horton, gave a presentation on bond election ethics and legal communication guidance.

B. **LASO Grant Cycle 3 Update & Cycle 4 Grant Presentation**
Alicia Bonnett provided updates on the District's continued work through the Leadership and Academic Success Opportunities (LASO) grant. Mrs. Bonnett shared that District staff have worked closely with our NIET Bluebonnet partner throughout LASO Cycle 3, and are proud of the collaboration and growth the partnership has produced. She also discussed the math framework that is continuing to build a system of successful math instruction and increased student performance. Mrs. Bonnett highlighted middle-of-year data that shows a 19% increase over the same time one year earlier.

Valerie Wall announced that Pilot Point ISD has successfully secured grant funding through LASO Cycle 4, with initiatives specifically designed to support, grow, and retain highly qualified teachers. The District has received the allotment for both Teacher Residency and Mentor Teacher programs, and will be partnering with the University of North Texas (UNT) for our Teacher Residency program and with the Education Service Center Region 11 for the Mentor Teacher initiative.

C. **Superintendent Report**
Dr. Shannon Fuller provided the most recent enrollment report for the District reflecting a total student enrollment of 1,751, as of March 2, 2026.

Dr. Fuller reviewed the Calendar of Events, highlighting the many upcoming events, including Spring Break, the Baseball Field Ribbon Cutting and Youth Night, and a joint presentation by the City of Pilot Point and Pilot Point ISD, sponsored by the Pilot Point Chamber of Commerce.

D. **Facility Updates**
Dr. Brant Perry presented the District Facility Updates and reported that the new baseball turf is officially in use. He also reported that the moisture-related flooring issue at the elementary gym has been remediated with replacement underway, and the middle school corridor flooring imperfections are being corrected by the contractor, under warranty, at no cost to the District. Lastly, Dr. Perry informed the Board that the Ideal

Impact project has already generated $16,078 in savings for the District in its first four months, with continued optimization planned throughout the year.

E. **Police Department Report**
The Police Department Report was included for informational purposes and Board member review.

F. **Child Nutrition Report**
The Child Nutrition Report was included for informational purposes and Board member review.

G. **Food Service Contract**
Dr. Brant Perry communicated that PPISD administration has reviewed the Consumer Price Index adjustment proposal submitted by TAHER, the district's Food Service Management Company, for the upcoming contract year. TAHER has requested a 4.1 percent CPI increase. Following internal analysis and consultation with Region 11 Educational Service Center, the administration recommends proceeding with a 3.7 percent CPI adjustment. Regional benchmarking indicates that comparable districts operating under FSMC contracts are implementing adjustments at approximately 3.7 percent, supporting this recommendation. The District plans to initiate a formal Request for Proposals process for food service management services.

7. **CONSENT AGENDA ITEMS**

A. **Minutes from the February 9, 2026, Regular Meeting**
I move to APPROVE the Consent Agenda Items as presented. This motion, made by Craig Bickers and seconded by Mandy Kirby, Passed.
Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea
Yea: 7, Nay: 0

8. **DISCUSSION AND ACTION ITEMS**

A. **Discuss and Consider Approval of 2026-2027 Instructional Materials Survey**
Alicia Bonnett presented the TEA Certification of Provision of Instructional Materials Survey for board approval. The survey outlines the core instructional materials designated for use during the 2026-2027 school year. Mrs. Bonnett explained there are no new curriculum adoptions being considered for the 2026-2027 school year and all materials included in this survey are currently being used within Pilot Point ISD.
I move to APPROVE the Instructional Materials List for 2026-2027 as presented. This motion, made by Amy McEvoy and seconded by Lora Renfro, Passed.
Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea
Yea: 7, Nay: 0

B. **Discuss and Consider Updated Academic Calendar for 2026-2027 School Year**
Alicia Bonnett submitted the proposed amended district calendar for the 2026-2027 school year. Due to UIL re-alignment, the District was required to wait for the release of athletic schedules before finalizing the 2026 Homecoming date. The Homecoming game has been scheduled for October 23, 2026, and to encourage staff and community participation in Homecoming festivities, the District is requesting the Board consider adjusting the professional development date from October 9, 2026, to October 23, 2026. The only proposed changes included the exchange of the October 9th and October 23rd dates, and confirmation of the school day start and end times.
I move to APPROVE the amended PPISD 2026-2027 academic calendar as presented.
This motion, made by Craig Bickers and seconded by Amy McEvoy, Passed.
Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea
Yea: 7, Nay: 0

C. **Discuss and Consider Texas Senate Bill 546: Three Point Bus Seat Restraints**
Dr. Brant Perry discussed Texas Senate Bill 546, which requires school districts to work toward full compliance with passenger seat belts on school buses by September 1, 2029, with three-point lap and shoulder restraints as the intended standard when financially feasible. The law does not require immediate purchases or retrofits but instead requires districts to evaluate and document whether replacement of non-compliant buses is financially feasible. Currently, the district operates nine buses that are not equipped with three-point harnesses, including eight full-size buses used for general education transportation and one medium-sized bus used for special education transportation. Based on current pricing estimates, replacement buses cost approximately $154,000 each, resulting in an estimated total replacement cost of approximately $1,386,000 for these nine buses. Alternatively, retrofit costs are estimated at approximately $39,000 per Thomas bus for five buses (approximately $195,000 total) and approximately $25,000 per Continental bus for four buses (approximately $100,000 total), for an overall estimated retrofit cost of approximately $295,000, depending on feasibility and equipment requirements.
I move to APPROVE a determination that full replacement of the nine buses in question is not financially feasible within the required timeline based on current cost estimates.
This motion, made by Amy McEvoy and seconded by Craig Bickers, Passed.
Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea
Yea: 7, Nay: 0

D. **Discuss and Consider Authorizing Superintendent to Approve Contracts**
Dr. Shannon Fuller informed Board members that with the transition of special education services from the Denton County Co-op to Pilot Point ISD, the District must fill several vacant positions for the upcoming school year. Many of these positions are highly competitive and time-sensitive, requiring flexibility and prompt hiring decisions to secure qualified candidates and ensure appropriate staffing levels before the start of school. Dr. Fuller requested the Board grant the Superintendent authority to approve special education contracts between March 5, 2026, and May 13, 2026.

I move to APPROVE granting the Superintendent authority to approve special education contracts between March 5, 2026, and May 13, 2026. This motion, made by Justin Chance and seconded by Lora Renfro, Passed.
Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea
Yea: 7, Nay: 0

9. **FINANCIAL SECTION**

A. **Discuss and Consider Budget Amendments**
None presented; no action necessary.

B. **Discuss and Consider Donation Summary**
Brittany Floyd presented the Donation Summary totaling $23,262.20 for the month of February.
I move to APPROVE the Donation Summary as presented. This motion, made by Craig Bickers and seconded by Jacob Stuckly, Passed.
Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea
Yea: 7, Nay: 0

C. **Discuss and Consider February 2026 Financial Reports**
Brittany Floyd reviewed the February 2026 Financial Reports and provided information from the Budget Summary and Investment Report to Board members.
I move to APPROVE the February 2026 Financial Reports as presented. This motion, made by Amy McEvoy and seconded by Mandy Kirby, Passed.
Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea
Yea: 7, Nay: 0

D. **Discuss 9-Week Budget Update and February 2026 Check Payment List**
Brittany Floyd discussed the 9-Week Budget Update with Board members. The Check Payment List was included for informational purposes and Board member review.

E. **Discuss and Consider Denton County CAD Nominations**
Brittany Floyd informed the Board that the Denton Central Appraisal District currently has another vacancy on their Board of Directors and the District may submit a nomination to fill the vacancy. No action was taken.

10. **CLOSED SESSION**

The Open Session of the March 4, 2026, meeting adjourned at 6:17 p.m. and reconvened in Closed Session at 6:25 p.m. Pursuant to Texas Government Code Sections 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Pursuant to Texas Government Code Section 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a

public officer or employee; or to hear a complaint or charge against an officer or employee. Texas Government Code § 551.074 - Considering the appointment, employment, evaluation, reassignments, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee; Texas Government Code §551.076 - Considering the deployment, specific occasions for, or implementation of, security personnel or devices; Texas Government Code § 551.082 - Considering discipline of a public school child, or complaint or charge against personnel; and Texas Government Code § 551.0821 - School Board; personally identifiable information about public school student.

11. **OPEN SESSION**

The Board reconvened in Open Session at 7:50 p.m.

A. **Consider and Take Possible Action for Matters Discussed in Closed Session**

1. Consideration and possible action to pursue Legal Remedies regarding Solar Panel Agreement, as determined by the Board

I move to direct PPISD legal counsel to proceed with termination of the solar panel contract with TLS Renewables, LLC. This motion, made by Craig Bickers and seconded by Lora Renfro, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea

Yea: 7, Nay: 0

2. Consideration and possible action regarding District Safety Policies, Procedures, and Personnel

I move to update Board Policy CKE (Local). This motion, made by Amy McEvoy and seconded by Justin Chance, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea

Yea: 7, Nay: 0

3. Consideration and possible action on Employment and Resignation Report

I move to APPROVE the New Hires and Resignations as presented. This motion, made by Craig Bickers and seconded by Amy McEvoy, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea

Yea: 7, Nay: 0

4. Consideration and possible action on 2026-2027 Professional Personnel Term Contracts

I move to APPROVE the 2026-2027 Professional Personnel Term Contracts as presented. This motion, made by Amy McEvoy and seconded by Craig Bickers, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea

Yea: 7, Nay: 0

12. **ADJOURNMENT**

I move to adjourn. This motion, made by Craig Bickers and seconded by Justin Chance, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea

Yea: 7, Nay: 0

With no further business, the Board voted to adjourn the meeting at 7:52 p.m.

Renee Polk, Board President

Mandy Kirby, Board Secretary

Pilot Point
Independent School District

To: Board of Trustees
From: Dr. Brant Perry, Assistant Superintendent of Administrative Services and Operations
Subject: Discuss and Consider Program Management Services for Bond 2026
Date: April 8, 2026

---

**Background Information and Rationale:**

Upon voter approval of the District's May 2nd bond initiative, the District proposes that Dr. Scott Niven and Ken Reese, Partners of Friends Consulting Group (FCG), serve as the District consultant for bond and construction projects. In this role, they will collaborate with the District to support the full scope of the bond program, coordinating efforts among architects, contractors, construction managers, and engineers. They will support the District through budget development and tracking, project scheduling, procurement processes, and regulatory compliance, while also providing regular reporting and updates to the Superintendent and designee.

**Recommendation:**
Contingent upon voter approval of the May 2 bond, we recommend the Board approve the proposal with Friends Consulting Group to serve as bond planning and construction consultant for the District, as outlined in the agreement.

2026

FRIENDS
Consulting Group

WWW.FRIENDSCONSULTINGGROUP.COM



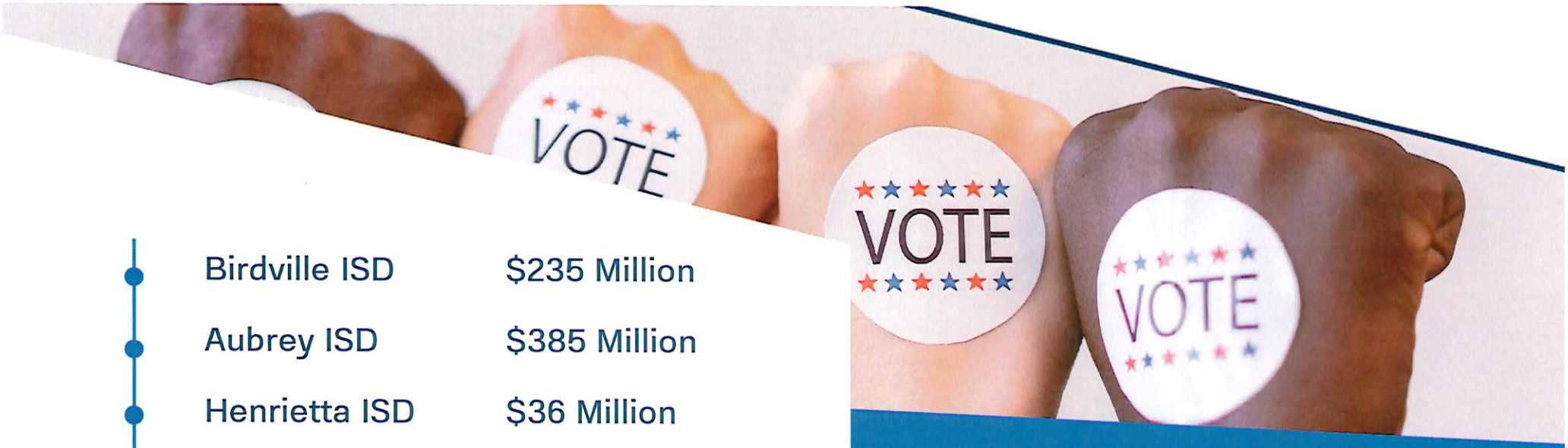
# OUR MISSION

Be a trusted partner for school leaders to help them work through operational challenges and special projects so they may invest more of their time, energy, and resources on students.

# District + TAXPAYER ADVOCATE

We act as district and taxpayer advocates, ensuring the bond program is planned efficiently and executed as promised, proper accounting of all expenditures occurs, and that projects progress according to the schedule and established budget.






# CURRENT BOND OVERSITE CLIENTS

- Birdville ISD — $235 Million
- Aubrey ISD — $385 Million
- Henrietta ISD — $36 Million
- Comanche ISD — $34 Million
- Corsicana ISD — $205 Million

**May 2026**

- Ponder ISD — $305 Million
- Birdville ISD — $475 Million

# BIRDVILLE ISD

## ELEMENTARY

Two New Replacement Elementary Schools.



## HIGH SCHOOL

- Alternative High school Renovation.
- Haltom and Birdville High Major Renovations.
- 6 Press boxes and Artificial Turf for Baseball and Softball
- 3 Press boxes for Football

## MISCELLANEOUS

Multiple Summer Renovations.



# AUBREY ISD

## ELEMENTARY

- West Elementary Completed.
- # 5 breaking ground.

## MIDDLE SCHOOL

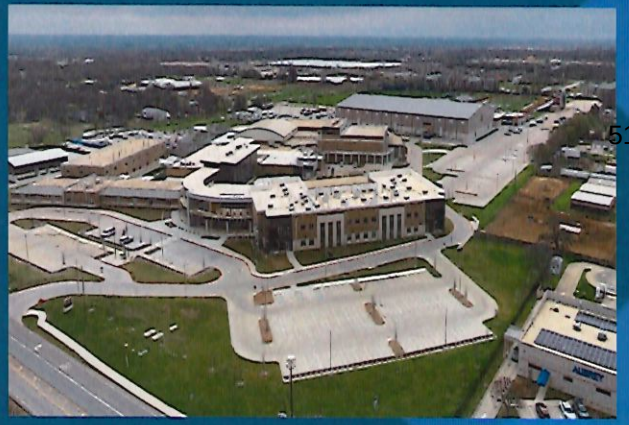
- Owens Middle School Completed

## HIGH SCHOOL

- Major Renovation
- Indoor Facility





# BOND OVERSITE CLIENTS CONTINUED

## HENRIETTA ISD

Major High School Renovation and Addition



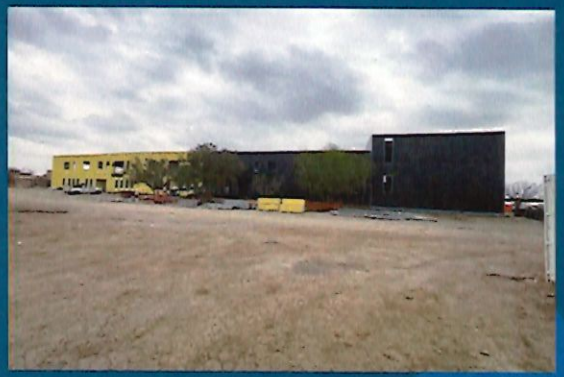
## CORSICANA ISD

Projects in Planning:

- Early Childhood Center
- High School and CTE Expansion
- New Transportation Building
- New Agriculture Facility
- Middle School Improvements
- Other Repairs and Upgrades

## COMANCHE ISD

Major High School Renovation and Addition



# *Pre-Bond* PLANNING

- Strategic Planning
- Long-Range Facilities Planning
- Bond Planning
- Team Selection
- Team of 8 Readiness
- Ethics Training for Staff
- Demographics Facilitation
- Financial Planning
- Voter Surveys
- Master Planning
- Facilities Conditions Assessment
- Voter Education/Public Relations





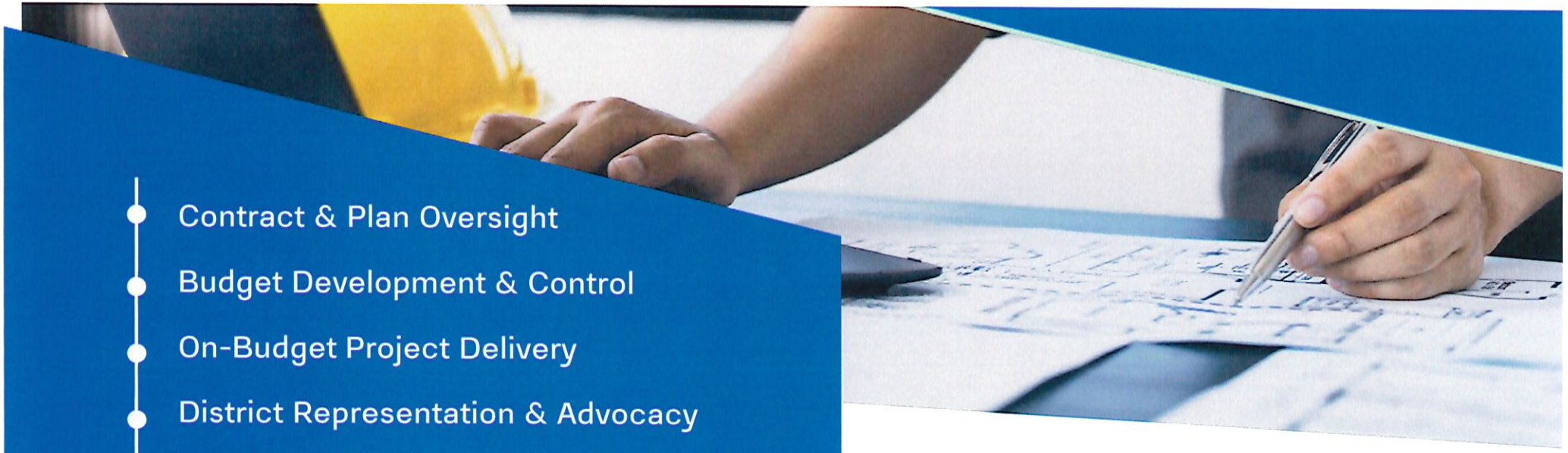




# Post-Bond SERVICES

- Bond Sales Coordination
- Credit Rating Facilitation
- Bond Underwriting Coordination
- Construction Schedule Planning
- Planning and Construction Liaison
- Architectural Plans/Document Reviews
- Delivery Method Guidance
- Contractor Vetting + Bid Facilitation
- Monthly Reporting
- Voter Education + Public Relations





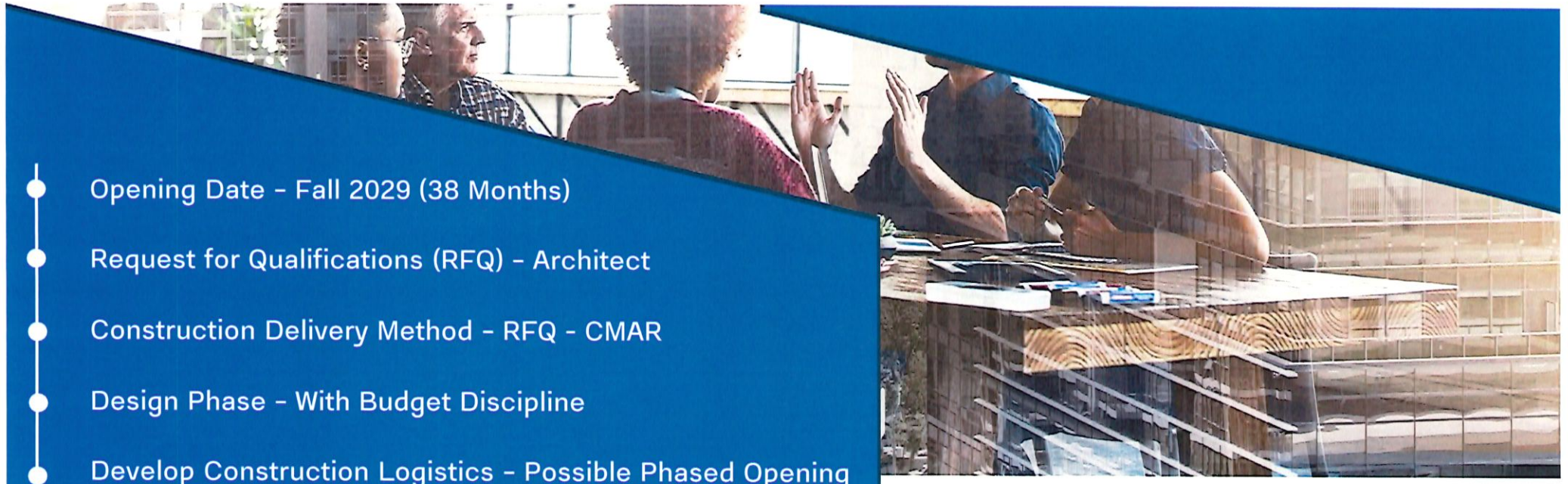
# BOND PROGRAM MANAGEMENT

- Contract & Plan Oversight
- Budget Development & Control
- On-Budget Project Delivery
- District Representation & Advocacy
- Pay Application Review & Approval
- Construction Meeting Leadership
- Issue Resolution & Coordination
- Cash Flow & Arbitrage Management
- Executive Reporting to Leadership
- Transparent Community Communication



- Deliver Projects as Promised
- Ensure Accountability Across All Parties
- Minimize Change Orders
- Reduce Errors & Omissions
- Maintain Budget Discipline
- On-Time Project Delivery
- Strengthen Public Trust
- Enable Superintendent Focus

# OUR VALUE



# Phase 1 – Pilot



# Point High School

- Opening Date - Fall 2029 (38 Months)
- Request for Qualifications (RFQ) - Architect
- Construction Delivery Method - RFQ - CMAR
- Design Phase - With Budget Discipline
- Develop Construction Logistics - Possible Phased Opening
- Begin Construction - Early 2027 (30 Months-two summers)
- Completion June 1, 2029
- 12 Months Warranty Period
- FCG - 4 Year Commitment



**DR. SCOTT NIVEN, CPA**

Partner



**SCOTT MILDER**

Partner



**KEN REESE**

Partner



**STEVE HANNER**

Construction Consultant / HVAC Specialist



**RICKY MARTIN**

Architect/Construction Consultant



**BRANDON BOYTER**

Construction Consultant

# SCHOOL OPERATIONS PROFESSIONALS

The Friends Consulting Group is an organized collaborative of veteran school operations professionals who have the collective experience to help school leaders excel through every aspect of operations. The FCG Construction Group has over $7 Billion of Construction Experience.

# TESTIMONIAL

## JAMIE CLARK

### HENRIETTA ISD SUPERINTENDENT



"Friends Consulting Group has been an invaluable partner in managing our district's bond projects. From preparing board presentations to leading weekly meetings with construction teams, they have guided us through every step of the process with professionalism and expertise. Their support has been critical in keeping our projects on budget, on schedule, and in compliance with arbitrage requirements. We would not be experiencing the same level of success without the dedication of Scott Niven and his outstanding Friends Consulting team."

## DR. GAYLE STINSON

### BIRDVILLE ISD SUPERINTENDENT



"I hired the Friends Consulting Group to take over all of my construction oversight and they have saved us millions! Our Board quickly recognized the benefits in savings and project site management. I strongly recommend the Friends Group. It's been one of the best superintendent moves I've made."

**SCOTT MILDER**
*Partner*
*214-497-6411*
*scottmilder@friendsconsultinggroup.com*

**SCOTT NIVEN, ED.D.**
*Partner*
*903-278-2152*
scottniven@friendsconsultinggroup.com

**KEN REESE**
*Partner*
*903-826-3170*
*ken*@friendsconsultinggroup.com

# QUESTIONS?


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Pilot Point
Independent School District

To: Board of Trustees
From: Dr. Shannon Fuller, Superintendent
Subject: Discuss and Consider Policy Update BBB (Local)
Date: April 8, 2026

---

**Background Information and Rationale:**

Policy BBB (Local) requires revision to update the years associated with upcoming Board of Trustees elections. The Texas Association of School Boards (TASB) has provided an updated version of this local policy to ensure it remains current and aligned with election timelines.

**Recommendation:**

I recommend board approval to add, revise, or delete the BBB (LOCAL) policy as offered by TASB Policy Service, as presented.

## PROPOSED REVISIONS

**Membership**

The Board shall consist of seven members.

**Method of Election**

Election of Board members shall be by place.

**Election Date**

General election of Board members shall be on the May uniform election date.

**Terms and Election Schedule**

Board members shall be elected for three-year terms, with elections conducted annually, as follows:

| | |
|---|---|
| Places 1 and 2 | The election for places 1 and 2 shall be held in ~~2020, 2023,~~ 2026, 2029, 2032, and in three-year intervals thereafter. |
| Places 3 and 4 | The election for places 3 and 4 shall be held in ~~2019, 2022, 2025,~~2028, 2031, 2034, and in three-year intervals thereafter. |
| Places 5, 6, and 7 | The election for places 5, 6, and 7 shall be held in ~~2018, 2021, 2024,~~2027, 2030, 2033, and in three-year intervals thereafter. |

**Method of Voting**

Plurality

To be elected, a candidate must receive more votes than any other candidate for the place.

Pilot Point
Independent School District

To: Board of Trustees
From: Dr. Shannon Fuller, Superintendent
Subject: Discuss and Consider Policy Update CKE (Local)
Date: April 8, 2026

---

**Background Information and Rationale:**

Policy CKE (Local) is being updated to reflect the full implementation of the Pilot Point ISD department and to ensure alignment with current district practices. This revision, in coordination with TASB guidance, clarifies roles, processes, and expectations within the department. Updating this policy will support consistency, improve operational effectiveness, and ensure the district's local policy remains current and aligned with best practices.

**Recommendation:**

I recommend board approval to add, revise, or delete the CKE (Local) policy, as presented by TASB Policy Service.

## PROPOSED REVISIONS

**District Police Department**

To ensure sufficient security and protection of students, staff, and property, the Board authorizes the formation of a District police department and shall employ and commission police officers.

Supervisory Authority

The chief of police shall be accountable to and shall report to the Superintendent. In accordance with law, the Superintendent shall not delegate this supervisory responsibility.

Jurisdiction

The jurisdiction of District police officers shall include all territory within District boundaries, as well as all real and personal property outside the boundaries of the District that is owned, leased, or rented by the District, or is otherwise under the District's control.

Police Authority and Duties

Each District police officer shall have all the powers, privileges, and immunities of police officers on or off duty within the jurisdiction of the District. Subject to limitations in law, each District police officer shall:

1. Protect the safety and welfare of any person in the jurisdiction of the District and protect the property of the District.
2. Enforce all laws, including municipal ordinances, county ordinances, and state laws, and investigate violations of law as needed. In doing so, District police officers may serve search warrants in connection with District-related investigations in compliance with the Texas Code of Criminal Procedure.
3. Arrest suspects consistent with state and federal statutory and constitutional standards governing arrests, including arrests without warrant, for offenses that occur in the officer's presence or under the other rules set out in the Texas Code of Criminal Procedure.
4. Coordinate and cooperate with commissioned officers of all other law enforcement agencies in the enforcement of this policy as necessary.
5. Enforce District policies, rules, and regulations on District property, in school zones, at bus stops, or at District functions.
6. Investigate violations of District policy, rules, and regulations as requested by the Superintendent and participate in hearings concerning alleged violations.
7. Carry weapons as directed by the chief of police and approved by the Superintendent.
8. Carry out all other duties as directed by the chief of police or Superintendent.

| | |
|---|---|
| | A District police officer shall not be assigned routine classroom discipline or administrative tasks. |
| Limitations on Nonschool Employment | No officer commissioned under this policy shall provide law enforcement or security services for an outside employer without prior written approval from the chief of police and Superintendent. Each District police officer shall enforce all laws, including municipal ordinances, county ordinances, and state laws within another law enforcement agency's jurisdiction while working off-duty or temporarily assigned to another agency. |
| Relationship with Outside Agencies | The District's police department and the law enforcement agencies with which it has overlapping jurisdiction shall enter into memoranda of understanding and other appropriate interlocal agreements that outline reasonable communication and coordination efforts among the department and the agencies. The chief of police and the Superintendent shall review the memoranda of understanding and other agreements at least once every year. All such agreements shall be approved by the Board. |
| *Interlocal Agreement for Mutual Aid* | While operating pursuant to an interlocal agreement for mutual aid or other support for another law enforcement agency, each District police officer shall perform the duties and have the authorities set out in the agreement, including enforcing all laws within the other agency's jurisdiction. |
| Video Monitoring | If available, video equipment shall be used on a District police car for safety purposes whenever the flashing lights on the car are in use. |
| *Access to Recordings* | Recordings shall be considered law enforcement records, shall remain in the custody of the chief of police, and shall be maintained as required by the department regulations manual and law. A parent or student who wishes to view a video recording in response to disciplinary action taken against the student may request such access under the procedures set out by law. [See FL(LEGAL)] |
| Body-Worn Cameras | A District police officer shall use a body-worn camera only when performing official law enforcement duties for the District and in accordance with the provisions of the District police department's body-worn camera program. Each District police officer shall receive training on the program, including proper use and operation of cameras. Any District employee who has access to data from body-worn cameras shall receive training on storage, retention, and release of recordings. |
| Training | Each District police officer shall receive at least the minimum amount of education and training required by law. |

| | |
|---|---|
| Department Regulations Manual | To carry out the provisions in this policy, the police department shall compile and maintain a manual that describes and sets forth operational procedures, rules, and regulations pertaining to the administration of police services. The chief of police and the Superintendent shall review the manual annually and make any appropriate revisions. |
| *Racial Profiling* | The chief of police shall develop and implement regulations to ensure compliance with laws regarding racial profiling. A District police officer shall not initiate any law enforcement action based on an individual's race, ethnicity, or national origin. |
| *Use of Force* | The use of force, including deadly force, shall be authorized only when reasonable and necessary, as outlined in the department regulations manual. |
| *High-Speed Pursuit* | A District police officer shall not engage in high-speed chases in a motor vehicle when the immediate danger to the public or the officer created by the pursuit exceeds the immediate or potential danger presented by the offenders remaining at large. Guidelines for high-speed pursuits shall be addressed in the department regulations manual. |
| Complaints | Complaints against a District police officer shall be in writing on a form provided by the District and shall be signed by the person making the complaint. In accordance with law, the District shall provide to the police officer a copy of the complaint.<br><br>Appeals regarding this complaint process shall be filed in accordance with DGBA, FNG, or GF, as appropriate.<br><br>[See CKE(LEGAL) and CKEA(LEGAL)] |
| ~~**Employees and Board Members Authorized to Possess Firearms for Emergency Response**~~ | ~~The Board has adopted these provisions regarding firearms to address concerns about effective and timely response to emergency situations on District property, including invasion of a school by an armed outsider; a hostage situation; actions of a student or employee who is armed and poses a direct threat of physical harm to himself, herself, or others; and similar circumstances.~~ |
| ~~Purpose~~ | |
| ~~Authorization~~ | ~~Pursuant to its authority under state law, the Board may authorize specific District employees and Board members to possess certain firearms in schools, at Board meetings, and at school-sponsored or school-related events on District property, to the extent allowed by law. Each authorized employee and Board member shall have immunities as provided by law.~~<br><br>~~Each specifically authorized employee and Board member shall be approved by action of the Board. The Superintendent shall issue~~ |

written authorization to each approved employee and Board member. The written authorization shall specify the District premises and other property where the employee or Board member is authorized to carry a firearm, as well as the means of carrying and storing the firearm.

Participation in this safety and security program shall be strictly voluntary.

*Revocation*

The Superintendent, as well as the Board, shall have the authority to revoke at any time a specific employee's authorization to possess a firearm under this policy. The Board may revoke a Board member's authorization at any time.

In addition, authorization for a specific employee or Board member to possess a firearm under this policy shall be automatically revoked if the employee is placed on administrative leave or separates from employment with the District, regardless of the reason, or if the Board member resigns or otherwise no longer holds office as a Board member, regardless of the reason.

Duties

An authorized employee or Board member shall not perform routine law enforcement duties unless the duty is performed in response to an emergency that poses a threat of death or serious bodily injury to a student, employee, or other individual on a District campus.

In an emergency an authorized employee or Board member shall:

1. Act as necessary to protect the safety and welfare of any person in the jurisdiction of the District; and

2. Carry out all other lawful duties as directed by the Superintendent.

Handgun Licensees

Only a District employee or Board member who maintains a current license to carry a handgun in accordance with state law shall be eligible for authorization to possess a firearm on District property under this policy and in accordance with the District's emergency operations plan.

A District employee who is a handgun license holder but who has not been specifically authorized by Board action under this policy shall not be permitted to possess a firearm on school property except in accordance with the limited provisions of DH(LOCAL).

Training

The District shall provide to each District employee or Board member who is authorized to possess a firearm on District property spe-

| | |
|---|---|
| | ~~cialized training in crisis intervention, management of hostage situations, and other topics the Board may determine necessary or appropriate.~~ |
| ~~Permitted Weapons and Ammunition~~ | ~~Only District-approved firearms and ammunition shall be authorized for possession and use under this policy and the District's emergency operations procedures.~~ |
| ~~Implementation~~ | ~~The Superintendent shall ensure that procedures to implement this safety and security program are detailed in the District's emergency operations plan.~~ |

Pilot Point
Independent School District

To: Board of Trustees
From: Chief Eric Dortch, Chief of Police
Subject: Discuss and Consider Police Grant
Date: April 8, 2026

---

**Background Information and Rationale:**

The Pilot Point ISD Police Department has applied for four public safety grants from the Office of the Governor of Texas for training and equipment. Each grant requires approval from the Pilot Point ISD governing body before funding is approved. If awarded, these public safety grants will allow the Police Department to purchase additional training equipment and attend mandated training without using Pilot Point ISD resources. The Police Department applied for the following grants:

1. ALERRT Travel Assistance Grant: $2,763.23
2. Active Attack Response Equipment: $5,244.99
3. Criminal Justice Grant Program-Specialized Training: $42,166.20
4. Crisis Intervention Grant: $13,675.00

**Recommendation:**

I recommend board approval for Chief Dortch to submit the grant applications on behalf of the district.

## RESOLUTION OF THE PILOT POINT INDEPENDENT SCHOOL DISTRICT

**WHEREAS,** the Pilot Point ISD Board of Trustees finds it in the best interest of the citizens of Pilot Point, that the ALERRT Train-the-Trainer Training Grant Program be operated for the 2026-2027 school year and

**WHEREAS,** the Pilot Point ISD Board of Trustees agrees that in the event of loss or misuse of the Office of the Governor funds, Pilot Point ISD assures that the funds will be returned to the Office of the Governor in full.

**WHEREAS,** the Pilot Point ISD Board of Trustees designates the Pilot Point ISD Chief of Police as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**WHEREAS,** the Pilot Point ISD Board of Trustees designates the Pilot Point ISD Chief Financial Officer as the grantee's financial officer. The financial officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the applicant agency.

**NOW THEREFORE, BE IT RESOLVED** that the Pilot Point ISD Board of Trustees approves submission of the grant application for the ALERRT Train-the-Trainer Training Grant Program to the Office of the Governor.

Passed and Approved this 8th day of April, 2026.

Grant Number: 5486201

SIGNED BY: _____

Renee Polk, Pilot Point ISD Board President

ATTEST: _____

Mandy Kirby, Pilot Point ISD Board Secretary

**RESOLUTION OF THE PILOT POINT INDEPENDENT SCHOOL DISTRICT**

**WHEREAS,** the Pilot Point ISD Board of Trustees finds it in the best interest of the citizens of Pilot Point, that the Active Attack Response Equipment Grant Program be operated for the 2026-2027 school year and

**WHEREAS,** the Pilot Point ISD Board of Trustees agrees that in the event of loss or misuse of the Office of the Governor funds, Pilot Point ISD assures that the funds will be returned to the Office of the Governor in full.

**WHEREAS,** the Pilot Point ISD Board of Trustees designates the Pilot Point ISD Chief of Police as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**WHEREAS,** the Pilot Point ISD Board of Trustees designates the Pilot Point ISD Chief Financial Officer as the grantee's financial officer. The financial officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the applicant agency.

**NOW THEREFORE, BE IT RESOLVED** that the Pilot Point ISD Board of Trustees approves submission of the grant application for the Active Attack Response Equipment Grant Program to the Office of the Governor.

Passed and Approved this 8th day of April, 2026.

Grant Number: 5858001

SIGNED BY: _____

Renee Polk, Pilot Point ISD Board President

ATTEST: _____

Mandy Kirby, Pilot Point ISD Board Secretary

## RESOLUTION OF THE PILOT POINT INDEPENDENT SCHOOL DISTRICT

**WHEREAS,** the Pilot Point ISD Board of Trustees finds it in the best interest of the citizens of Pilot Point, that the School Based Law Enforcement Officer Specialized Training Grant Program be operated for the 2026-2027 school year and

**WHEREAS,** the Pilot Point ISD Board of Trustees agrees that in the event of loss or misuse of the Office of the Governor funds, Pilot Point ISD assures that the funds will be returned to the Office of the Governor in full.

**WHEREAS,** the Pilot Point ISD Board of Trustees designates the Pilot Point ISD Chief of Police as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**WHEREAS,** the Pilot Point ISD Board of Trustees designates the Pilot Point ISD Chief Financial Officer as the grantee's financial officer. The financial officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the applicant agency.

**NOW THEREFORE, BE IT RESOLVED** that the Pilot Point ISD Board of Trustees approves submission of the grant application for the School Based Law Enforcement Officer Specialized Training Grant Program to the Office of the Governor.

Passed and Approved this 8th day of April, 2026.

Grant Number: 5875801

SIGNED BY: _____

Renee Polk, Pilot Point ISD Board President

ATTEST: _____

Mandy Kirby, Pilot Point ISD Board Secretary

## RESOLUTION OF THE PILOT POINT INDEPENDENT SCHOOL DISTRICT

**WHEREAS,** the Pilot Point ISD Board of Trustees finds it in the best interest of the citizens of Pilot Point, that the School Based Law Enforcement Officer Specialized Training – Crisis Intervention Training Grant Program be operated for the 2026-2027 school year and

**WHEREAS,** the Pilot Point ISD Board of Trustees agrees that in the event of loss or misuse of the Office of the Governor funds, Pilot Point ISD assures that the funds will be returned to the Office of the Governor in full.

**WHEREAS,** the Pilot Point ISD Board of Trustees designates the Pilot Point ISD Chief of Police as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**WHEREAS,** the Pilot Point ISD Board of Trustees designates the Pilot Point ISD Chief Financial Officer as the grantee's financial officer. The financial officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the applicant agency.

**NOW THEREFORE, BE IT RESOLVED** that the Pilot Point ISD Board of Trustees approves submission of the grant application for the School Based Law Enforcement Officer Specialized Training – Crisis Intervention Training Grant Program to the Office of the Governor.

Passed and Approved this 8th day of April, 2026.

Grant Number: 5878601

SIGNED BY: _____

Renee Polk, Pilot Point ISD Board President

ATTEST: _____

Mandy Kirby, Pilot Point ISD Board Secretary

Pilot Point
Independent School District

To: Board of Trustees
From: Brant Perry, Assistant Superintendent of Operations and Administrative Services
Subject: Discuss and Consider Upgrade to Middle School Kitchen Exhaust Hood
Date: April 8, 2026

---

**Background Information and Rationale:**
The middle school kitchen requires a full replacement of its existing exhaust hood system. The current unit has reached the end of its usable life and cannot be properly maintained to meet safety standards. Efforts to clean the system have been unsuccessful due to the condition of the ductwork. The piping has become extremely thin over time, and standard cleaning methods, such as nylon brushing, are now causing damage by creating holes in the duct. As a result, the system can no longer be safely cleaned or certified. The fire marshal has indicated that the kitchen cannot continue operating without a properly maintained and compliant vent hood system. Without replacement, the kitchen would be unable to function. The estimated cost for a new vent hood system is approximately $86,000, though the final amount may vary slightly.

**Recommendation:** I recommend board approval for the purchase and installation of a new vent hood system for the middle school kitchen from Wedge Supply Company in the amount of approximately $86,244.

*Bill To:* *Acct: PILOT120*
PILOT POINT ISD
828 S. HARRISON

PILOT POINT TX 76258

Harold Colson
940-668-8700
*FAX*

*Ship To:*
MIDDLE SCHOOL FOOD SERVICE
828 S HARRISON ST

PILOT POINT TX 76258
LELA

*PO Number*
*Salesman* CHRIS
*Order Status* Quotation
*Order Source* CHRIS

| | |
|---|---|
| *Merch Total* | $86,244.22 |
| *Taxable Sales* | $0.00 |
| *0.00% Tax* | $0.00 |
| | $0.00 |
| *Ship/Handling* | $0.00 |
| *Ppd Deposit* | $0.00 |
| ***Total Due*** | $86,244.22 |

*Terms* Net 20
*Tax Area* 04
*Taxable?* N

*Target Ship*
*Order Date* 27-Oct-2025
*Warehouse* *MAIN
*Total Wgt* 0
*FOB* Destination
*Frt Ppd/Col* P
***Carrier*** Best Way
***Shipping Instructions:***

| | Item Code | Description | Order | Ship | B/O | Price | Tax | Prn | MSDS | HM | Bin Number | Tot Wgt | Ship Notes | Pkg# | Vfy |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | ^SPECIAL | ASSUREX EXHAUST HOOD | 1 | 1 | 0 | 55,288.85 | N | Y | N | N | SPECIAL ORDEI | 0 | | | |
| 2 | | 1 EXHAUST ONLY WALL | | | | | | Y | N | N | | 0 | | | |
| 3 | | CANOPY HOOD W/ASP XXEW- | | | | | | Y | N | N | | 0 | | | |
| 4 | | 125.00-S | | | | | | Y | N | N | | 0 | | | |
| 5 | | 1 EXHAUST FAN XCUE-160-VG | | | | | | Y | N | N | | 0 | | | |
| 6 | | 1 ROOF CURB GPF-26-G24 | | | | | | Y | N | N | | 0 | | | |
| 7 | | 1 TEMPERED SUPPLY FAN | | | | | | Y | N | N | | 0 | | | |
| 8 | | XDGX-P116-H12-D1-3 | | | | | | Y | N | N | | 0 | | | |
| 9 | | 1 ROOF CURB TAP-GPI | | | | | | Y | N | N | | 0 | | | |
| 10 | | 1 FIRE SUPPRESSION SYSTEM | | | | | | Y | N | N | | 0 | | | |
| 11 | | FSSC-6-1 | | | | | | Y | N | N | | 0 | | | |
| 12 | | 1 GAS VALVE | | | | | | Y | N | N | | 0 | | | |
| 13 | | 1 FIELD HOOK-UP | | | | | | Y | N | N | | 0 | | | |
| 14 | | 1 SERVICE START-UP | | | | | | Y | N | N | | 0 | | | |
| 15 | ^SPECIAL | WALL PANELING STAINLESS | 1 | 1 | 0 | 3,876.34 | N | Y | N | N | SPECIAL ORDEI | 0 | | | |
| 16 | | STEEL WALL PANELING & TRIM | | | | | | Y | N | N | | 0 | | | |
| 17 | ^SPECIAL | FIRE SUPPRESSION REMOVAL | 1 | 1 | 0 | 498.39 | N | Y | N | N | SPECIAL ORDEI | 0 | | | |
| 18 | | OF EXISTING FIRE SUPPRESSION | | | | | | Y | N | N | | 0 | | | |
| 19 | | EQUIPMENT AND DISPOSAL | | | | | | Y | N | N | | 0 | | | |
| 20 | ^SPECIAL | REMOVAL OF EXISTING HOOD | 1 | 1 | 0 | 13,290.32 | N | Y | N | N | SPECIAL ORDEI | 0 | | | |
| 21 | | 2 DAYS OF LABOR | | | | | | Y | N | N | | 0 | | | |
| 22 | ^SPECIAL | INSTALLIATION OF NEW HOOD | 1 | 1 | 0 | 13,290.32 | N | Y | N | N | SPECIAL ORDEI | 0 | | | |
| 23 | | 2 DAYS LABOR, 2 DAYS LABOR | | | | | | Y | N | N | | 0 | | | |
| 24 | | FOR TRIM AND WALL PANELS | | | | | | Y | N | N | | 0 | | | |

*Billing Vfy:* _____ *Date Shipped:* _____ *Shipping Charges:* _____ *Pkg Count:* _____

646466

Pilot Point
Independent School District

To: Board of Trustees
From: Alicia Bonnett, Assistant Superintendent of Curriculum & Instruction
Subject: Discuss and Consider Purchase of 3 Year iCEV Curriculum
Date: April 8, 2026

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**Background Information and Rationale:**

Consider approval of a three-year purchase agreement for iCEV. iCEV serves as our State Board of Education–approved Career and Technical Education (CTE) curriculum and is the primary platform for administering most Industry-Based Certification (IBC) exams completed by students at the conclusion of their CTE pathways. Entering into a three-year agreement provides a guaranteed pricing structure. Because the iCEV curriculum is State Board of Education-approved, the program has experienced significant annual price increases. Securing a multi-year contract will protect the district from future cost escalations and result in overall savings throughout the term of the agreement.

**Recommendation:**

I recommend board approval of the purchase of the 3-year iCEV curriculum beginning in the 26-27 school year at the cost of $78,232.50.

**Quote:** Q-85412
**Today's Date:** 3/26/2026
**Start Date:** 8/1/2026
**End Date:** 7/31/2029

CEV Multimedia, LLC
1020 SE Loop 289
Lubbock, TX 79404
**Phone** 800/922-9965 * 806/745-8820
**Fax** 800/243-6398
**E-Mail** customersupport@icevonline.com

**BILL TO**
Pilot Point Independent School District
829 S Harrison St
Pilot Point, Texas 76258

**SHIP TO**
Pilot Point Independent School District
JAREN MERCER
jmercer@pilotpointisd.com

| Purchase Order No. | Customer ID | Salesperson ID | Territory ID | Payment Terms |
|---|---|---|---|---|
| Pending | PILO0001 | TX20 | iCEV-CTE | Net 30 |

| Qty | Item # | Description | Term | Ext. Price |
|---|---|---|---|---|
| 1 | ENT-TX-00890 | TX - Enterprise Package. | 36 | $0.00 |
| | ENT-STUDENT-LIC | TX - Enterprise | 36 | $109,507.50 |
| 2 | 801-000 | TX - Certification Subscription (25 test attempts bundle) | | $1,750.00 |
| | | | **SUBTOTAL:** | $111,257.50 |
| | | | **DISCOUNT:** | $33,025.00 |
| | | | **TOTAL:** | $78,232.50 |

**iCEVonline.com CANCELLATION & REFUND POLICY**
**No charge** for cancellation within 30 days of receipt of purchase order.
**No cancellation or refund** after 30 days of receipt of purchase order.

Quote valid for 90 days

Pilot Point
Independent School District

To: Board of Trustees
From: Brittany Floyd, Chief Financial Officer
Subject: Discuss and Consider Monthly Financial Reports
Date: April 8, 2026

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## Background Information and Rationale:

The Business Office staff is committed to being a good steward of taxpayer dollars. We serve the needs of the Pilot Point ISD staff, students, and community, as well as follow the goals set forth by the Board of Trustees.

Amendments: Public funds of the district may not be spent in any manner other than as provided for in the budget adopted by the board, but the board may amend the budget when a change is made to increase/decrease any one of the functional spending categories or increase/decrease revenue object accounts and other resources; most often amendments are requested to cover necessary unforeseen expenses.

Donations: The Donation Summary is presented on a monthly basis to inform the Board of donations to campuses or programs within the district.

Financial Reports: The financial reports are presented on a monthly basis to inform the Board on the financial health of the district and how the budget (revenues & expenditures) is progressing through the fiscal year.

Check Payments: The Check Payment Summary is presented on a monthly basis to inform the Board of checks written as payment during the preceding month.

Investment Report: The investment officer shall monitor the investment portfolio and keep the Board informed at least quarterly.

## Recommendation:

Approve Budget Amendment as Presented: Budget Amendments NONE

Approve Donation Summary as Presented: Donation Summary

Approve Monthly Financial Reports as Presented: Funds Summaries for General Fund (199), Child Nutrition (240), & Interest & Sinking (599);

Informational Report - Check Summary

**Pilot Point Independent School District**
Donation Summary
April 8, 2026

| Date | Donor Name | Purpose of Donation | Value |
|---|---|---|---|
| **District-Wide** | | | |
| | No donations to report | | |
| **High School** | | | |
| 03/03/26 | Dennards | Buckle Sponsor | $ 300.00 |
| 03/06/26 | Pilot Point Bearcat Club | Softball Meal | $ 211.74 |
| 02/24/26 | Pilot Point Educational Foundation | Jazz Band - Gala | $ 500.00 |
| **Middle School** | | | |
| | No donations to report | | |
| **Elementary School** | | | |
| 03/29/26 | Tatiana Ambrosio | Tree | $ 1,300.00 |
| **Early Childhood Center** | | | |
| 03/24/26 | CoServ | Calm-Down Area | $ 400.00 |
| **Total Donations** | | | $ 2,711.74 |

Note:

Acceptance of a donation does not constitute district endorsement or approval of any product, service, organization, or issue and shall not determine whether the district will purchase goods or services from a vendor.

# PILOT POINT INDEPENDENT SCHOOL DISTRICT

**Budget Summary**

**For the month ended March 31, 2026**

## General Fund

| | | Original Budget | Revised Budget | YTD Actual | YTD Encumb | Variance | Percent to Total |
|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | |
| 5700 | Local and Intermediate Sources | $ 14,512,370 | $ 14,880,478 | $ 13,097,070 | $ - | $ (1,783,409) | 88.02% |
| 5800 | State Program Revenues | 7,747,467 | 7,747,467 | 8,322,249 | - | 574,782 | 107.42% |
| 5900 | Federal Program Revenues | 295,000 | 295,000 | 211,237 | - | (83,763) | 0.00% |
| 7900 | Flow Through | - | - | - | | - | #DIV/0! |
| | TOTAL REVENUES | $ 22,554,837 | $ 22,922,945 | $ 21,630,556 | $ - | $ (1,292,389) | 94.36% |
| **Expenditures** | | | | | | | |
| 11 | Instruction | 10,372,739 | 10,428,825 | 7,854,913 | 112,172 | 2,461,740 | 76.39% |
| 12 | Instructional Resources and Media Serv | 111,551 | 111,551 | 99,411 | 3,208 | 8,932 | 91.99% |
| 13 | Curriculum and Instructional Staff Dev. | 69,250 | 71,150 | 47,072 | 28,763 | (4,685) | 106.59% |
| 21 | Instructional Leadership | 143,359 | 142,452 | 133,599 | 10,277 | (1,424) | 101.00% |
| 23 | School Leadership | 1,130,155 | 1,132,295 | 830,138 | 11,987 | 290,171 | 74.37% |
| 31 | Guidance, Counseling & Evaluation Serv | 334,416 | 334,416 | 294,486 | 6,210 | 33,720 | 89.92% |
| 32 | Social Work Services | 7,986 | 7,986 | - | - | 7,986 | 0.00% |
| 33 | Health Services | 293,481 | 293,481 | 145,577 | 12,350 | 135,554 | 53.81% |
| 34 | Student Transportation | 1,258,962 | 1,137,822 | 1,134,728 | 3,843 | (750) | 100.07% |
| 35 | Food Services | - | - | 1,985 | - | (1,985) | #DIV/0! |
| 36 | Cocurricular & Extracurricular Activities | 1,208,629 | 1,208,629 | 771,353 | 66,168 | 371,108 | 69.30% |
| 41 | General Administration | 1,575,530 | 1,575,530 | 1,034,173 | 36,499 | 504,858 | 67.96% |
| 51 | Plant Maintenance and Operations | 2,749,579 | 2,847,579 | 2,064,947 | 130,385 | 652,247 | 77.09% |
| 52 | Security and Monitoring Services | 785,264 | 785,264 | 432,764 | 23,979 | 328,521 | 58.16% |
| 53 | Data Processing Services | 990,726 | 1,060,326 | 945,984 | 29,697 | 84,645 | 92.02% |
| 61 | Community Services | 271,742 | 278,467 | 221,409 | 672 | 56,386 | 0.00% |
| 71 | Debt Service | - | 119,000 | 149,434 | - | (30,434) | 125.57% |
| 81 | Facilities Acquisition and Construction | - | 150,150 | 1,848,069 | 219,863 | (1,917,782) | 13.77244 |
| 91 | Recapture Payments | - | - | - | - | - | #DIV/0! |
| 93 | Other Uses | 1,160,000 | 1,160,000 | 26,995 | 547,858 | 585,146 | 0.00% |
| 95 | Juvenile Justice Alt Ed | 15,000 | 15,000 | 105,625 | - | (90,625) | |
| 99 | Other Intergovernmental Charge | 160,000 | 160,000 | 115,858 | - | 44,142 | 72.41% |
| 00 | Indirect Costs | 386,859 | 386,859 | - | - | 386,859 | |
| 1100 | TOTAL EXPENDITURES | $ 23,025,228 | $ 23,406,782 | $ 18,258,522 | $ 1,243,931 | $ 3,904,329 | 83.32% |
| 1200 | Excess Rev Over/(Under) Expenses | (470,391) | (483,837) | 3,372,034 | | | |
| **Summary of Budgeted Fund Balance Deficit** | | | | | | | |
| | Pre-Paid Items | 2,213 | 2,213 | 2,213 | | | |
| | Retirement of Long-Term Debt | 870,000 | 870,000 | 870,000 | | | |
| | Designated for Construction | 125,200 | 125,200 | 125,200 | | | |
| | Designated for Claims & Judgements | 100,000 | 100,000 | 100,000 | | | |
| | Designated for Capital Exp for Equipment | 100,000 | 100,000 | 100,000 | | | |
| | Other Assigned Fund Balance | 2,719,002 | 2,719,002 | 2,719,002 | | | |
| | Undesignated Fund Balance | 5,466,796 | 5,466,796 | 5,466,796 | | | |
| **Budgeted Total fund Balance 07/01/25** | | 9,383,211 | 9,383,211 | 9,383,211 | | | |
| **Budgeted Total fund Balance 06/30/26** | | $ 8,912,820 | $ 8,899,374 | $ 12,755,245 | | | |

## Debt Service Fund
## Funds 5XX

| | | Original Budget | Revised Budget | YTD Actual | YTD Encumb | Variance | Percent to Total |
|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | |
| 5700 | Local and Intermediate Sources | $ 5,059,756 | $ 5,085,756 | $ 3,480,929 | $ - | $ (1,604,827) | 68.44% |
| 5800 | State Program Revenues | - | - | 323,145 | - | 323,145 | |
| 5900 | Federal Program Revenues | - | - | - | - | - | |
| | TOTAL REVENUES | $ 5,059,756 | $ 5,085,756 | $ 3,804,074 | $ - | $ (1,281,682) | 74.80% |
| **Expenditures** | | | | | | | |
| 71 | Debt Services | 3,275,175 | 3,275,175 | 3,274,505 | - | 670 | 99.98% |
| 1100 | TOTAL EXPENDITURES | $ 3,275,175 | $ 3,275,175 | $ 3,274,505 | $ - | $ 670 | 99.98% |
| 1200 | Excess Rev Over/(Under) Expenses | 1,784,581 | 1,810,581 | 529,569 | | | |
| **Budgeted Total fund Balance 07/01/25** | | 5,881,066 | 5,881,066 | 5,881,066 | | | |
| **Budgeted Total fund Balance 06/30/26** | | $ 7,665,647 | $ 7,691,647 | $ 6,410,635 | | | |

## Food Service
## Fund 240

| | | Original Budget | Revised Budget | YTD Actual | YTD Encumb | Variance | Percent to Total |
|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | |
| 5700 | Local and Intermediate Sources | $ 275,000 | $ 275,000 | $ 180,889 | $ - | (94,111) | 65.78% |
| 5800 | State Program Revenues | $ 1,745 | $ 1,745 | $ 125 | $ - | (1,621) | 7.13% |
| 5900 | Federal Program Revenues | $ 393,500 | $ 421,159 | $ 350,678 | $ - | (70,481) | 83.27% |
| | TOTAL REVENUES | $ 670,245 | $ 697,904 | $ 531,691 | $ - | $ (166,212) | 76.18% |
| **Expenditures** | | | | | | | |
| 35 | Food Services | 764,681 | 764,681 | 628,255 | 3,028 | 133,398 | 82.56% |
| 1100 | TOTAL EXPENDITURES | $ 764,681 | $ 764,681 | $ 628,255 | $ 3,028 | $ 133,398 | 82.56% |
| 1200 | Excess Rev Over/(Under) Expenses | (94,436) | (66,777) | (96,564) | | | |
| **Summary of Budgeted Fund Balance Deficit** | | | | | | | |
| | Reserved for Food Service | 250,848 | 250,848 | 250,848 | | | |
| | less funds transferred for construction | | | | | | |
| **Budgeted Total fund Balance 07/01/25** | | 250,848 | 250,848 | 250,848 | | | |
| **Budgeted Total fund Balance 06/30/26** | | $ 156,412 | $ 184,071 | $ 154,284 | | | |

Pilot Point Independent School District
Investment Strategy Statement
For the Investment Period
February 2026

The portfolio maintained by the Pilot Point Independent School District is in compliance with the investment strategy as expressed in the local Investment Policy and with H.B. 2459 regarding types of investments allowed to be purchased by school districts. The current portfolio is made up of checking accounts and investments with LOGIC and Lone Star, all authorized investment pools as specified in H.B. 2459.

Investment strategies for the General Fund, Special Revenue Funds, Internal Service Funds, Construction Funds and Debt Service Funds shall have as their primary objective to assure that there is adequate investment liquidity to meet anticipated cash flow needs. This will be accomplished through careful preparation of cash flow forecasts which will be used a guide for the purchase of investments whose maturity closely matches the cash requirements. The opportunity to earn additional yield will be considered in making investment decisions but will at no time be the primary reason for an investment decision.

This investment strategy statement and the following investment reports represent the investment position of the District as of February 28, 2026 in compliance with the Board approved Investment Policy and the Public Investment Act (Texas Government Code 2256).



Prepared by: Brittany Floyd Brittany Floyd, Chief Financial Officer

Approved by: Dr. Shannon Fuller Dr. Shannon Fuller, Superintendent

## PILOT POINT INDEPENDENT SCHOOL DISTRICT

**Statement of Position - By Fund**

**For the Month Ended February 28, 2026**

| Fund | Beginning Market Value | Net Change | Interest | Ending Market Value | Interest Rate |
|---|---|---|---|---|---|
| General Fund | | | | | |
| Point Bank Checking | 12,186,929.95 | 1,619,790.56 | 41,939.76 | 13,848,660.27 | 3.92% |
| Lone Star General Operating | 8.16 | (0.00) | 0.02 | 8.18 | 3.65% |
| Logic General Operating | 1.39 | 0.00 | 0.00 | 1.39 | 3.79% |
| Point Bank Checking Workers Comp | 360,336.34 | 859.40 | 1,066.57 | 362,262.31 | 3.92% |
| Point Bank Student Account | 40,809.17 | 1,826.76 | 123.21 | 42,759.14 | 3.92% |
| Point Bank Child Nutrition | 337,925.28 | (3,463.86) | 979.98 | 335,441.40 | 3.92% |
| Point Bank Scholarship | 19,539.73 | 1,121.36 | 0.78 | 20,661.87 | 0.05% |
| Lone Star Scholarship | 0.02 | 0.00 | 0.00 | 0.02 | 3.65% |
| **Total Investments General Fund** | **12,945,550.04** | **1,620,134.22** | **44,110.32** | **14,609,794.58** | |
| Interest and Sinking Funds | | | | | |
| Point Bank | 5,271,147.12 | 997,803.24 | 17,915.88 | 6,286,866.24 | 3.92% |
| **Total Interest and Sinking Fund** | **5,271,147.12** | **997,803.24** | **17,915.88** | **6,286,866.24** | |
| Construction Funds | | | | | |
| Lone Star | 4.50 | (0.00) | 0.01 | 4.51 | 3.65% |
| **Total Internal Service Fund** | **4.50** | **(0.00)** | **0.01** | **4.51** | |
| **Total Investments** | **$ 18,216,701.66** | **$ 2,617,937.46** | **$ 62,026.21** | **$ 20,896,665.33** | |

**For the Month of March**

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|---|---|---|---|---|---|---|---|---|
| 003278 | 02-27-2026 | CAS-CLAIMS ADMINISTR | 062808 | TRISTAN 2/3-23 | 753-41-6499.00-999-699000 | WORKERS COMP | 2,360.42 | N |
| 003279 | 03-02-2026 | CAS-CLAIMS ADMINISTR | 062790 | TRISTAN2/24-3/2 | 753-41-6499.00-999-699000 | WORKERS COMP | 1,271.00 | N |
| 003280 | 03-09-2026 | CAS-CLAIMS ADMINISTR | 062867 | TRISTAN 3/3-9 | 753-41-6499.00-999-699000 | WORKERS COMP - TRISTAN, STE | 1,271.00 | N |
| | 03-17-2026 | CAS-CLAIMS ADMINISTR | 062867 | TRISTAN 3/3-9 | 753-41-6499.00-999-699000 | VOIDED CHECK - CAS | -1,271.00 | N |
| | | | | | | **Totals for Check 003280** | **.00** | |
| 003281 | 03-12-2026 | CAS-CLAIMS ADMINISTR | 062930 | TRISTAN 3/3-9 | 753-41-6499.00-999-699000 | WORKERS COMP STEPANIE TRIS | 1,089.42 | N |
| 003282 | 03-16-2026 | CAS-CLAIMS ADMINISTR | 062929 | TRISTAN 3/10-16 | 753-41-6499.00-999-699000 | WORKERS COMP - STEPHANIE T | 181.57 | N |
| 003283 | 03-23-2026 | CAS-CLAIMS ADMINISTR | 062993 | TRISTAN 3/17-23 | 753-41-6499.00-999-699000 | WORKERS COMP - STEPHANIE T | 1,271.00 | N |
| 003284 | 03-27-2026 | CAS-CLAIMS ADMINISTR | 063149 | TRISTAN 2/9 | 753-41-6411.00-720-699000 | WORKERS COMP - STEPHANIE T | 356.36 | N |
| 003285 | 03-27-2026 | CAS-CLAIMS ADMINISTR | 063149 | TRISTAN 2/10 | 753-41-6411.00-720-699000 | WORKERS COMP - STEPHANIE T | 731.48 | N |
| 003286 | 03-27-2026 | CAS-CLAIMS ADMINISTR | 063149 | TRISTAN 2/19 | 753-41-6411.00-720-699000 | WORKERS COMP - STEPHANIE T | 503.26 | N |
| 003287 | 03-27-2026 | CAS-CLAIMS ADMINISTR | 063149 | TRISTAN 2/23 | 753-41-6411.00-720-699000 | WORKERS COMP - STEPHANIE T | 384.00 | N |
| 003288 | 03-27-2026 | CAS-CLAIMS ADMINISTR | 063149 | TRISTAN 2/2 | 753-41-6411.00-720-699000 | WORKERS COMP - STEPHANIE T | 251.03 | N |
| 003289 | 03-30-2026 | CAS-CLAIMS ADMINISTR | 063177 | TRISTAN 3/24-30 | 753-41-6499.00-999-699000 | WORKERS COMP | 1,271.00 | N |
| 006580 | 03-19-2026 | POINT BANK | 062614 | | 199-23-6499.23-102-699000 | PETTY CASH | 39.00 | N |
| | | | 062614 | | 461-11-6399.00-102-611000 | PETTY CASH | 89.78 | N |
| | | | | | | **Totals for Check 006580** | **128.78** | |
| 006581 | 03-20-2026 | MUSTANG SPECIAL UTIL | 062950 | JAN/ FEB 2026 | 199-51-6255.29-999-699000 | WATER/SEWER - JAN/FEB 2026 | 288.87 | N |
| 006582 | 03-20-2026 | CITY OF PILOT POINT | 062653 | JAN 2026 | 199-51-6255.00-001-699000 | WATER USAGE - JAN 2026 | 1,375.71 | N |
| | | | 062653 | JAN 2026 | 199-51-6255.00-041-699000 | WATER USAGE - JAN 2026 | 574.21 | N |
| | | | 062653 | JAN 2026 | 199-51-6255.00-101-699000 | WATER USAGE - JAN 2026 | 873.72 | N |
| | | | 062653 | JAN 2026 | 199-51-6255.00-102-699000 | WATER USAGE - JAN 2026 | 919.93 | N |
| | | | 062653 | JAN 2026 | 199-51-6255.29-999-699000 | WATER USAGE - JAN 2026 | 106.75 | N |
| | | | 062653 | JAN 2026 | 199-51-6255.39-001-691000 | WATER USAGE - JAN 2026 | 256.77 | N |
| | | | 062653 | JAN 2026 | 199-51-6255.42-999-699000 | WATER USAGE - JAN 2026 | 106.81 | N |
| | | | 062653 | JAN 2026 | 199-51-6255.50-001-691000 | WATER USAGE - JAN 2026 | 482.35 | N |
| | | | 062653 | JAN 2026 | 199-51-6255.88-999-699000 | WATER USAGE - JAN 2026 | 106.73 | N |
| | | | | | | **Totals for Check 006582** | **4,802.98** | |
| 006583 | 03-24-2026 | POINT BANK | 062665 | | 199-11-6399.23-041-611000 | INSTRUCTIONAL SUPPLIES | 76.13 | N |
| | | | 062665 | | 199-23-6399.23-041-699000 | INSTRUCTIONAL SUPPLIES | 67.01 | N |
| | | | | | | **Totals for Check 006583** | **143.14** | |
| 006584 | 03-25-2026 | CAS-CLAIMS ADMINISTR | 062991 | TRISTAN 2/19 | 753-41-6499.00-999-699000 | WORKERS COMP STEPANIE TRIS | 50.00 | N |
| | | | 062991 | TRISTAN 2/11 | 753-41-6499.00-999-699000 | WORKERS COMP STEPANIE TRIS | 50.00 | N |
| | | | | | | **Totals for Check 006584** | **100.00** | |
| 006585 | 03-30-2026 | SAM'S CLUB MC/SYNCB | 062462 | | 199-11-6399.23-001-611000 | HS PAY DAY/ COFFEE SUPPLIES | 344.20 | N |
| | | | 062597 | | 199-51-6319.00-001-699000 | FOLDING TABLES | 1,999.60 | N |
| | | | | | | **Totals for Check 006585** | **2,343.80** | |
| 006586 | 04-01-2026 | CITIBANK CORPORATE | 062679 | KROGER | 199-11-6399.01-001-622000 | FOOD TRUCK EXPO | 311.02 | N |
| | | | 062688 | KROGER | 199-11-6399.01-001-622000 | FOOD TRUCK EXPO/ TEACHER L | 407.63 | N |
| | | | 062763 | KROGER | 199-11-6399.01-001-622000 | INTRO CAKE LAB | 291.33 | N |

For the Month of March

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|---|---|---|---|---|---|---|---|---|
| | | | 063175 | QUIZIZZ | 199-11-6399.23-001-611000 | QUIZIZZ INC SUBSCRIPTION | 216.00 | N |
| | | | 062265 | GIMKIT PRO | 199-11-6399.23-001-611000 | SPANISH- GIMKIT RENEWAL | 59.88 | N |
| | | | 062500 | HOBBY LOBBY | 199-11-6399.23-041-611000 | THEATER | 85.47 | N |
| | | | 063211 | SMORES.COM | 199-11-6399.23-041-611000 | SMORE ANNUAL FEE | 179.00 | N |
| | | | 062290 | IXL TRAINING | 199-11-6411.23-041-611000 | IXL TRAINING REGISTRATION | 129.00 | N |
| | | | 062291 | IXL TRAINING | 199-11-6411.23-041-611000 | IXL TRAINING REGISTRATION | 129.00 | N |
| | | | 062288 | IXL TRAINING | 199-11-6411.23-041-611000 | IXL TRAINING REGISTRATION | 129.00 | N |
| | | | 062287 | IXL TRAINING | 199-11-6411.23-041-611000 | IXL TRAINING REGISTRATION | 129.00 | N |
| | | | 062289 | IXL TRAINING | 199-11-6411.23-041-611000 | IXL TRAINING REGISTRATION | 129.00 | N |
| | | | 062433 | LAW DAWG | 199-21-6411.00-999-623000 | LAW DAWG ANNUAL SUBSCRIPTI | 75.00 | N |
| | | | 062434 | NEL | 199-21-6411.00-999-623000 | NELI EVALUATION ACADEMY | 315.00 | N |
| | | | 062432 | NEL | 199-21-6411.00-999-623000 | AUTISM CONFERENCE | 210.00 | N |
| | | | 061931 | BABE'S | 199-23-6399.23-102-624000 | CHRISTMAS STAFF LUNCH | 1,529.60 | N |
| | | | 062534 | JD DONUTS | 199-23-6399.23-102-624000 | STAFF BREAKFAST | 152.55 | N |
| | | | 063174 | ADOBE | 199-36-6299.40-001-691000 | ADOBE SUBSCRIPTION | 479.88 | N |
| | | | 062384 | DAYS INN | 199-36-6411.02-001-622000 | SAN ANTONIO GILT SHOW/ HOTE | 495.06 | N |
| | | | 062385 | FUEL | 199-36-6411.02-001-622000 | SAN ANTONIO GILT SHOW/ FUEL | 122.00 | N |
| | | | 062542 | DAYS INN | 199-36-6411.02-001-622000 | SA STOCK SHOW/ HOTEL | 165.02 | N |
| | | | 062542 | DAYS INN | 199-36-6411.02-001-622000 | SA STOCK SHOW/ HOTEL | 451.87 | N |
| | | | 062543 | FUEL | 199-36-6411.02-001-622000 | SA STOCK SHOW/ FUEL | 133.36 | N |
| | | | 062377 | PARKING FEE | 199-36-6411.02-001-622000 | PARKING AT FWSS | 20.00 | N |
| | | | 062377 | PARKING FEE | 199-36-6411.02-001-622000 | PARKING AT FWSS | 20.00 | N |
| | | | 063171 | BUC-EES FUEL | 199-36-6411.16-001-699000 | TMEA CONFERENCE/ FUEL | 52.50 | N |
| | | | 063171 | BUC-EES FUEL | 199-36-6411.16-001-699000 | TMEA CONFERENCE/ FUEL | 39.70 | N |
| | | | 062479 | HILTON HOTEL | 199-36-6411.16-001-699000 | TMEA CONFERENCE/ HOTEL | 556.17 | N |
| | | | 062513 | MARRIOTT | 199-36-6411.16-001-699000 | TMEA CONFERENCE/ HOTEL | 926.78 | N |
| | | | 062510 | MORGAN | 199-36-6411.16-041-699000 | TMEA CONFERENCE/ HOTEL | 280.91 | N |
| | | | 062507 | IC SAN | 199-36-6411.16-041-699000 | TMEA CONFERENCE/ HOTEL | 340.23 | N |
| | | | 062476 | BEST WESTERN | 199-36-6412.42-001-691099 | WRESTLING MEET/ STUDENT HO | 224.38 | N |
| | | | 062475 | BEST WESTERN | 199-36-6412.42-001-691099 | WRESTLING MEET/ HOTEL | 224.38 | N |
| | | | 061421 | HILTON HOTEL | 199-41-6411.00-750-699041 | TSPRA CONF/ HOTEL | 1.00 | N |
| | | | 061421 | HILTON HOTEL | 199-41-6411.00-750-699041 | TSPRA CONF/ HOTEL | 420.83 | N |
| | | | 062536 | ERNESTOS | 199-41-6499.00-702-699000 | BOARD MEETING SUPPLIES | 311.99 | N |
| | | | 062536 | DOLLAR TREE | 199-41-6499.00-702-699000 | BOARD MEETING SUPPLIES | 8.66 | N |
| | | | 062536 | BROOKSHIRE | 199-41-6499.00-702-699000 | BOARD MEETING SUPPLIES | 6.00 | N |
| | | | 062437 | TX DPS 2/3 | 199-41-6499.00-750-699000 | CRIMINAL HISTORY SEARCH | 40.13 | N |
| | | | 062551 | TX DPS 2/9 | 199-41-6499.00-750-699000 | CRIMINAL HISTORY SEARCH | 6.39 | N |
| | | | 062864 | TX DPS 2/26 | 199-41-6499.00-750-699000 | CRIMINAL HISTORY SEARCH | 6.39 | N |
| | | | 062626 | O'REILLY | 199-51-6319.00-041-699000 | MS-LEAKING GYMNASIUM ROOF | 71.40 | N |
| | | | 063189 | HOME DEPOT | 199-51-6399.00-999-699000 | HOME DEPOT - MAINTENANCE | 237.88 | N |
| | | | 062800 | HOME DEPOT | 199-51-6399.42-999-699000 | MAINTENANCE SUPPLIES | 598.00 | N |
| | | | 063188 | DRY DOCK & | 199-51-6499.00-999-699000 | DRY DOCK & LOCK STORAGE | 428.00 | N |
| | | | 062549 | HOME DEPOT | 199-51-6639.42-999-699000 | DEICING SUPPLIES | 5,060.00 | N |
| | | | 061533 | RIFLE GEAR | 199-52-6299.93-999-699000 | OPEN PO PD-RANGE FEES | 10.83 | N |
| | | | 061533 | RIFLE GEAR | 199-52-6299.93-999-699000 | OPEN PO PD-RANGE FEES | 36.24 | N |

**For the Month of March**

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|---|---|---|---|---|---|---|---|---|
| | | | 062531 | SHELL OIL | 199-52-6411.93-999-699000 | ALERRT TRAINING CRCC/ FUEL | 30.18 | N |
| | | | 062530 | FAIRFIELD | 199-52-6411.93-999-699000 | ALERRT TRAINING CRCC/ HOTEL | 118.45 | N |
| | | | 063190 | TXSSC WEB | 199-52-6411.93-999-699000 | PD-TXST TXSSC WEB | 1,125.00 | N |
| | | | 062450 | TX DPS 2/3 | 199-52-6499.94-999-699000 | VOLUNTEER BACKGROUND CHE | 6.39 | N |
| | | | 062456 | TX DPS 2/4 | 199-52-6499.94-999-699000 | VOLUNTEER BACKGROUND CHE | 3.32 | N |
| | | | 062528 | TX DPS 2/6 | 199-52-6499.94-999-699000 | VOLUNTEER BACKGROUND CHE | 15.59 | N |
| | | | 062599 | TX DPS 2/11 | 199-52-6499.94-999-699000 | VOLUNTEER BACKGROUND CHE | 12.53 | N |
| | | | 062625 | TX DPS 2/17 | 199-52-6499.94-999-699000 | VOLUNTEER BACKGROUND CHE | 24.80 | N |
| | | | 062719 | TX DPS 2/20 | 199-52-6499.94-999-699000 | VOLUNTEER BACKGROUND CHE | 34.00 | N |
| | | | 062723 | TX DPS 2/24 | 199-52-6499.94-999-699000 | VOLUNTEER BACKGROUND CHE | 12.53 | N |
| | | | 062724 | TX DPS 2/24 | 199-52-6499.94-999-699000 | VOLUNTEER BACKGROUND CHE | 3.32 | N |
| | | | 060715 | STARLINK 2/20 | 199-53-6251.18-999-699000 | STARLINK INTERNET SERVICES | 290.00 | N |
| | | | 062438 | SPRING | 255-13-6411.00-999-699000 | TITLE II TRAINING | 212.00 | N |
| | | | 062553 | AVIANO ITALIAN | 461-11-6399.68-102-611000 | STAFF LUNCH- CURRICULUM NIG | 212.20 | N |
| | | | 062540 | SCI-TECH | 461-11-6412.22-102-611000 | 3RD GRADE FIELD TRIP 03/06 | 250.00 | N |
| | | | 062371 | LEOS PIZZA | 461-23-6399.63-001-699000 | COUNSELOR APPRECIATION LUN | 62.56 | N |
| | | | 062295 | COMFORT | 461-36-6399.46-001-691000 | SOFTBALL TOURNAMENT/ HOTEL | 243.96 | N |
| | | | 062293 | COMFORT | 461-36-6399.46-001-691000 | SOFTBALL TOURNAMENT/ HOTEL | 243.96 | N |
| | | | 062293 | COMFORT | 461-36-6399.46-001-691000 | SOFTBALL TOURNAMENT/ HOTEL | 243.96 | N |
| | | | 062293 | COMFORT | 461-36-6399.46-001-691000 | SOFTBALL TOURNAMENT/ HOTEL | 243.96 | N |
| | | | 062293 | COMFORT | 461-36-6399.46-001-691000 | SOFTBALL TOURNAMENT/ HOTEL | 243.96 | N |
| | | | 062466 | ETSY | 461-36-6399.66-001-699000 | F&F AUCTION ETSY | 10.21 | N |
| | | | 062274 | CEDAR DEPOT | 461-36-6399.66-001-699000 | CEDAR DEPOT SUPPLIES FOR A | 846.00 | N |
| | | | 062467 | JD DONUTS | 461-36-6399.66-001-699000 | EXHIBITOR HOSPITALITY (LOCAL | 39.25 | N |
| | | | 062467 | TIGER MART | 461-36-6399.66-001-699000 | EXHIBITOR HOSPITALITY (LOCAL | 21.98 | N |
| | | | | | | **Totals for Check 006586** | **20,803.57** | |
| 045313 | 03-06-2026 | LAKE DALLAS HIGH SCH | 062271 | TOURNAMENT | 199-36-6499.38-001-691000 | WRONG NAME ON CHECK | -720.00 | N |
| 045454 | 03-02-2026 | FRANK BUCK ZOO | 062766 | 2026-0304 PPEC | 461-11-6412.22-101-611000 | PRE-K FIELD TRIP | 1,102.50 | N |
| | 03-05-2026 | FRANK BUCK ZOO | 062766 | 2026-0304 PPEC | 461-11-6412.22-101-611000 | AMOUNT CHANGED | -1,102.50 | N |
| | | | | | | **Totals for Check 045454** | **.00** | |
| 045455 | 03-02-2026 | GRADY MCCREA | 062764 | MEAL 3/3-3/4 | 461-36-6399.44-001-691000 | GIRLS POWERLIFTING/ MEALS | 80.00 | N |
| 045456 | 03-02-2026 | ROBERT PEREZ | 062762 | STUDENT | 199-36-6412.42-001-691099 | GIRLS POWERLIFTING/ MEALS | 252.00 | N |
| 045457 | 03-02-2026 | ROBERT PEREZ | 062765 | MEAL 3/3-3/4 | 461-36-6399.44-001-691000 | GIRLS POWERLIFTING/ MEALS | 80.00 | N |
| 045458 | 03-06-2026 | A-1 LITTLE JOHN, INC | 061522 | 93520 | 199-51-6249.00-001-699000 | OPEN PO FOR STANDARD UNIT | 120.50 | N |
| 045459 | 03-06-2026 | AT & T MOBILITY | 062851 | 02272026 | 199-51-6256.00-999-699000 | WIRELESS SERVICE-FN | 69.45 | N |
| | | | 062736 | 02232026 | 199-51-6256.93-999-699000 | WIRELESS SERVICE | 1,925.51 | N |
| | | | 062852 | 02272026 | 199-52-6299.93-999-699000 | MOBILE PHONE SERVICE | 840.45 | N |
| | | | | | | **Totals for Check 045459** | **2,835.41** | |
| 045460 | 03-06-2026 | DANIEL BALKEMA | 062478 | MEAL 2/11-2/14 | 199-36-6411.16-001-699000 | TMEA CONFERENCE/ MEALS | 188.00 | N |
| 045461 | 03-06-2026 | WEYRENS GROUP LLC, | 062757 | 56144 | 199-36-6497.16-001-699000 | Engraving EOY | 456.52 | N |

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|---|---|---|---|---|---|---|---|---|
| 045462 | 03-06-2026 | ALICIA BONNETT | 062728 | FEB MILEAGE | 199-13-6411.42-999-699000 | MILEAGE | 177.63 | N |
| 045463 | 03-06-2026 | JACOB CABANISS | 062820 | MEALS 3/16-19 | 199-36-6411.02-001-622000 | STOCK SHOW/ MEALS | 149.00 | N |
| 045464 | 03-06-2026 | CALLISBURG ISD | 062785 | GOLF ENTRY | 199-36-6499.38-001-691000 | HS GOLF TOURNAMENT FEE | 960.00 | N |
| 045465 | 03-06-2026 | CHARLES SCOTT CART | 062828 | BASEBALL 3/3 | 199-36-6299.39-001-691000 | HS BASEBALL OFFICIAL | 85.00 | N |
| | | | 062828 | BASEBALL 3/3 | 199-36-6419.39-001-691000 | HS BASEBALL OFFICIAL | 35.00 | N |
| | | | | | | **Totals for Check 045465** | **120.00** | |
| 045466 | 03-06-2026 | CATCH GLOBAL FOUND | 062648 | 6046 | 199-11-6399.42-041-611025 | CURRICULUM SUBSCRIPTION | 1,499.00 | N |
| 045467 | 03-06-2026 | MARIANA CHAVEZ | 062788 | CAMP REFUND | 461-11-6412.71-102-611000 | 5TH GRADE CAMP REFUND | 160.00 | N |
| 045468 | 03-06-2026 | KATY COLMENERO | 062727 | REIMBURSEME | 255-13-6499.00-101-699000 | RE-ISSUED CHECK | 17.00 | N |
| 045469 | 03-06-2026 | COOKE COUNTY APPRA | 062422 | 3093 | 199-99-6213.00-703-699000 | TAX APPRAISALE - QUARTERLY | 11,758.24 | N |
| 045470 | 03-06-2026 | DECATUR EAGLE POWE | 062818 | PWRLFTNG FEE | 199-36-6499.44-001-691000 | BOYS REGIONAL POWERLIFTING | 105.00 | N |
| | | | 062819 | MEET 3/13 | 199-36-6499.44-001-691000 | BOYS REGIONAL UNEQP POWER | 280.00 | N |
| | | | | | | **Totals for Check 045470** | **385.00** | |
| 045471 | 03-06-2026 | MICHELLE FRENCH | 062639 | 1334535 | 199-34-6499.00-999-699000 | VEHICLE REGISTRATION | 10.25 | N |
| 045472 | 03-06-2026 | CONNIE L DEWEESE | 062668 | 1001 | 199-11-6299.16-001-611000 | Piano Accomp | 600.00 | N |
| 045473 | 03-06-2026 | ERIC DORTCH | 062027 | REIMBURSEME | 199-52-6411.93-999-699000 | EGRANTS TRAINING/ HOTEL | 198.96 | N |
| | | | 062848 | MEALS 3/17-19 | 199-52-6411.93-999-699000 | INTERNAL AFFAIRS TRAINING/ME | 108.00 | N |
| | | | | | | **Totals for Check 045473** | **306.96** | |
| 045474 | 03-06-2026 | DURHAM SCHOOL SERV | 062846 | 00006714 | 199-11-6249.23-001-699034 | FIELD TRIP CHARGES | 240.90 | N |
| | | | 062846 | 00006714 | 199-11-6249.23-041-699034 | FIELD TRIP CHARGES | 486.63 | N |
| | | | 062849 | 00006716 | 199-34-6249.00-999-699000 | WHITE FLEET COST | 1,305.63 | N |
| | | | 062847 | 00006715 | 199-34-6249.29-999-623000 | FEBRUARY 2026 INVOICING | 39,187.64 | N |
| | | | 062847 | 00006715 | 199-34-6249.29-999-699034 | FEBRUARY 2026 INVOICING | 83,304.38 | N |
| | | | 062846 | 00006714 | 199-36-6249.16-001-691034 | FIELD TRIP CHARGES | 2,321.20 | N |
| | | | 062846 | 00006714 | 199-36-6249.16-041-699034 | FIELD TRIP CHARGES | 525.60 | N |
| | | | 062846 | 00006714 | 199-36-6249.35-001-691034 | FIELD TRIP CHARGES | 700.80 | N |
| | | | 062846 | 00006714 | 199-36-6249.37-001-691034 | FIELD TRIP CHARGES | 438.00 | N |
| | | | 062846 | 00006714 | 199-36-6249.37-041-691034 | FIELD TRIP CHARGES | 481.80 | N |
| | | | 062846 | 00006714 | 199-36-6249.38-001-691034 | FIELD TRIP CHARGES | 481.80 | N |
| | | | 062846 | 00006714 | 199-36-6249.43-001-691034 | FIELD TRIP CHARGES | 175.20 | N |
| | | | 062846 | 00006714 | 199-36-6249.44-001-691034 | FIELD TRIP CHARGES | 350.40 | N |
| | | | 062846 | 00006714 | 199-36-6249.46-001-691034 | FIELD TRIP CHARGES | 1,051.20 | N |
| | | | 062846 | 00006714 | 199-36-6249.49-001-691034 | FIELD TRIP CHARGES | 438.00 | N |
| | | | 062846 | 00006714 | 199-36-6249.50-001-691034 | FIELD TRIP CHARGES | 700.80 | N |
| | | | | | | **Totals for Check 045474** | **132,189.98** | |
| 045475 | 03-06-2026 | EICHELBAUM WARDELL | 061844 | 96383 | 199-23-6411.23-001-699000 | LEGAL TRAINING REGISTRATION | 225.00 | N |
| 045476 | 03-06-2026 | ELLIOTT ELECTRICAL S | 062624 | 06-05414-01 | 199-51-6319.00-041-699000 | MS-TRANSFORMER MAINTENAN | 455.70 | N |
| 045477 | 03-06-2026 | FLINN SCIENTIFIC INC | 062097 | 3241836 | 480-11-6399.00-001-611000 | PPEF GRANT - DONNA KROUSKU | 2,741.00 | N |
| 045478 | 03-06-2026 | TAVAUGHN FLOWERS | 062698 | BB GAME 2/10 | 199-36-6299.35-001-691000 | HS BASKETBALL OFFICIAL | 60.00 | N |
| | | | 062687 | BB GAME 2/13 | 199-36-6299.35-001-691000 | HS BOYS BASKETBALL OFFICIAL | 120.00 | N |

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|---|---|---|---|---|---|---|---|---|
| | | | 062698 | BB GAME 2/10 | 199-36-6419.35-001-691000 | HS BASKETBALL OFFICIAL | 20.00 | N |
| | | | 062687 | BB GAME 2/13 | 199-36-6419.35-001-691000 | HS BOYS BASKETBALL OFFICIAL | 20.00 | N |
| | | | | | | **Totals for Check 045478** | **220.00** | |
| 045479 | 03-06-2026 | FOLLETT CONTENT SOL | 062378 | 702495 | 199-12-6399.23-102-699000 | LIBRARY BOOK ORDER | 448.09 | N |
| 045480 | 03-06-2026 | FRANK BUCK ZOO | 062766 | 2026-0327 PPEC | 461-11-6412.22-101-611000 | PRE-K FIELD TRIP | 630.00 | N |
| 045481 | 03-06-2026 | DAVID FRAZIER | 062560 | JUDGE 2/14 | 461-36-6399.66-001-699000 | JUDGE FOR LOCAL SHOW | 300.00 | N |
| 045482 | 03-06-2026 | FRONTIER | 062753 | FEB/MARCH | 199-51-6256.00-001-699000 | TELEPHONE/ CAMPUS FAX LINES | 278.77 | N |
| | | | 062754 | FEB/MARCH | 199-51-6256.00-001-699000 | TELEPHONE/ CAMPUS FAX LINES | 216.95 | N |
| | | | 062755 | FEB/MARCH | 199-51-6256.00-001-699000 | TELEPHONE/ CAMPUS FAX LINES | 321.83 | N |
| | | | 062755 | FEB/MARCH | 199-51-6256.00-041-699000 | TELEPHONE/ CAMPUS FAX LINES | 183.99 | N |
| | | | 062755 | FEB/MARCH | 199-51-6256.00-102-699000 | TELEPHONE/ CAMPUS FAX LINES | 183.99 | N |
| | | | 062755 | FEB/MARCH | 199-51-6256.88-999-699000 | TELEPHONE/ CAMPUS FAX LINES | 418.01 | N |
| | | | | | | **Totals for Check 045482** | **1,603.54** | |
| 045483 | 03-06-2026 | BOBBIE GAMBILL | 060518 | MILEAGE 11/2-5 | 199-31-6411.23-102-699000 | LSSSCA CONFERENCE/ MILEAGE | 161.84 | N |
| 045484 | 03-06-2026 | ZACHARY GOODRICH | 062693 | SOCCER 2/13 | 199-36-6299.49-001-691000 | HS SOCCER OFFICIAL | 150.00 | N |
| | | | 062692 | SOCCER 2/20 | 199-36-6299.49-001-691000 | HS SOCCER OFFICIAL | 150.00 | N |
| | | | 062693 | SOCCER 2/13 | 199-36-6419.49-001-691000 | HS SOCCER OFFICIAL | 35.00 | N |
| | | | 062692 | SOCCER 2/20 | 199-36-6419.49-001-691000 | HS SOCCER OFFICIAL | 35.00 | N |
| | | | | | | **Totals for Check 045484** | **370.00** | |
| 045485 | 03-06-2026 | BRENNA GOURNAY | 062511 | MEALS 2/11-2/14 | 199-36-6411.16-001-699000 | TMEA CONFERENCE/ MEALS | 188.00 | N |
| 045486 | 03-06-2026 | BAILEE GREINER | 062744 | MEALS 3/9-3/12 | 199-36-6411.02-001-622000 | HOUSTON LAMB SHOW/ MEALS | 177.00 | N |
| | | | 062747 | MEALS 3/7-3/9 | 199-36-6411.02-001-622000 | HOUSTON HORSE JUDGING/ MEA | 164.00 | N |
| | | | 062747 | MEALS 3/7-3/9 | 199-36-6412.02-001-622000 | HOUSTON HORSE JUDGING/ MEA | 574.00 | N |
| | | | | | | **Totals for Check 045486** | **915.00** | |
| 045487 | 03-06-2026 | AMY HAAG | 062830 | 001 | 199-36-6299.30-041-691000 | CHEER JUDGE | 150.00 | N |
| 045488 | 03-06-2026 | JULIE HALL | 062680 | JUDGE 3/5 | 199-36-6399.30-001-691000 | CHEER JUDGE | 150.00 | N |
| 045489 | 03-06-2026 | KYLE HALL | 062836 | JUDGE 3/5 | 199-36-6299.30-001-691000 | CHEER TRYOUT JUDGE | 150.00 | N |
| 045490 | 03-06-2026 | DEWEY HARISON | 062817 | FB GAME 10/31 | 199-36-6299.50-001-691000 | FOOTBALL OFFICIAL 10/31 | 110.00 | N |
| | | | 062817 | FB GAME 10/31 | 199-36-6419.50-001-691000 | FOOTBALL OFFICIAL 10/31 | 35.00 | N |
| | | | | | | **Totals for Check 045490** | **145.00** | |
| 045491 | 03-06-2026 | JOHN HESSE | 062806 | 02262025A | 199-51-6249.01-102-699000 | ES-CHAINLINK FENCE | 1,130.00 | N |
| | | | 062781 | 02262025B | 199-81-6629.39-001-691000 | WORK AT BB FIELD | 700.00 | N |
| | | | | | | **Totals for Check 045491** | **1,830.00** | |
| 045492 | 03-06-2026 | HILLTOP SECURITIES | 062741 | 113089 | 599-71-6599.00-999-699000 | ANNUAL REPORT | 2,000.00 | N |
| 045493 | 03-06-2026 | KAITLYN HOWETH | 062859 | MILEAGE 02/06 | 199-11-6411.23-041-611000 | DYSLEXIA TRAINING/ MILEAGE | 95.70 | N |
| 045494 | 03-06-2026 | JACKSBORO ISD | 062737 | TRACK MEET | 199-36-6499.36-001-691000 | HS TRACK MEET ENTRY FEE | 350.00 | N |
| | | | 062737 | TRACK MEET | 199-36-6499.37-001-691000 | HS TRACK MEET ENTRY FEE | 350.00 | N |
| | | | | | | **Totals for Check 045494** | **700.00** | |
| 045495 | 03-06-2026 | JOHNSON BURKS SUPP | 062316 | 1129233 | 199-51-6399.41-999-699000 | MAINTENANCE SUPPLIES | 1,049.43 | N |

**For the Month of March**

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|---|---|---|---|---|---|---|---|---|
| 045496 | 03-06-2026 | LANE JOSEPH | 062637 | 1145 | 865-00-2190.00-001-602027 | DJ FOR PROM | 100.00 | N |
| 045497 | 03-06-2026 | JOHN KLARQUIST | 062690 | BB GAME 2/13 | 199-36-6299.35-001-691000 | HS BOYS BASKETBALL OFFICIAL | 80.00 | N |
| | | | 062690 | BB GAME 2/13 | 199-36-6419.35-001-691000 | HS BOYS BASKETBALL OFFICIAL | 20.00 | N |
| | | | | | | **Totals for Check 045497** | **100.00** | |
| 045498 | 03-06-2026 | CHASE KLIEWER | 062508 | MEALS 2/11-2/14 | 199-36-6411.16-041-699000 | TMEA CONFERENCE/ MEALS | 188.00 | N |
| 045499 | 03-06-2026 | CHAD LACON | 062695 | BB GAME 2/10 | 199-36-6299.34-001-691000 | HS BASKETBALL OFFICIAL | 80.00 | N |
| | | | 062695 | BB GAME 2/10 | 199-36-6299.35-001-691000 | HS BASKETBALL OFFICIAL | 80.00 | N |
| | | | 062695 | BB GAME 2/10 | 199-36-6419.34-001-691000 | HS BASKETBALL OFFICIAL | 10.00 | N |
| | | | 062695 | BB GAME 2/10 | 199-36-6419.35-001-691000 | HS BASKETBALL OFFICIAL | 10.00 | N |
| | | | | | | **Totals for Check 045499** | **180.00** | |
| 045500 | 03-06-2026 | LAKE DALLAS ISD | 062271 | TOURNAMENT | 199-36-6499.38-001-691000 | GOLF TOURNAMENT 2/17 | 720.00 | N |
| 045501 | 03-06-2026 | JESSICA LEDBETTER | 062789 | CAMP REFUND | 461-11-6412.71-102-611000 | 5TH CAMP REFUND | 260.00 | N |
| 045502 | 03-06-2026 | MELVIN R MANNING | 062703 | SOFTBALL 2/17 | 199-36-6299.46-001-691000 | HS SOFTBALL OFFICIAL | 80.00 | N |
| | | | 062703 | SOFTBALL 2/17 | 199-36-6419.46-001-691000 | HS SOFTBALL OFFICIAL | 20.00 | N |
| | | | | | | **Totals for Check 045502** | **100.00** | |
| 045503 | 03-06-2026 | KAILEE ELIZABETH MER | 062835 | JUDGE 3/5 | 199-36-6399.30-001-691000 | CHEER TRYOUT JUDGE | 150.00 | N |
| 045504 | 03-06-2026 | WILLIAM MILAM | 062689 | BB GAME 2/13 | 199-36-6299.35-001-691000 | HS BOYS BASKETBALL OFFICIAL | 80.00 | N |
| | | | 062689 | BB GAME 2/13 | 199-36-6419.35-001-691000 | HS BOYS BASKETBALL OFFICIAL | 20.00 | N |
| | | | | | | **Totals for Check 045504** | **100.00** | |
| 045505 | 03-06-2026 | MOORE'S DRY CLEANE | 062635 | 26460 | 199-11-6299.96-001-611000 | HS GRADUATON GOWN CLEANIN | 736.00 | N |
| 045506 | 03-06-2026 | JEMAR NEAL | 062697 | BB GAME 2/10 | 199-36-6299.35-001-691000 | HS BASKETBALL OFFICIAL | 60.00 | N |
| | | | 062697 | BB GAME 2/10 | 199-36-6419.35-001-691000 | HS BASKETBALL OFFICIAL | 35.00 | N |
| | | | | | | **Totals for Check 045506** | **95.00** | |
| 045507 | 03-06-2026 | KENETH NGONG | 062774 | SOCCER 2/13 | 199-36-6299.49-001-691000 | HS SOCCER OFFICIAL | 150.00 | N |
| | | | 062774 | SOCCER 2/13 | 199-36-6419.49-001-691000 | HS SOCCER OFFICIAL | 35.00 | N |
| | | | | | | **Totals for Check 045507** | **185.00** | |
| 045508 | 03-06-2026 | NOTORIOUSLY YOURS L | 062670 | 03199 | 199-36-6399.38-001-691000 | HS GOLF SHIRTS | 122.00 | N |
| | | | 062670 | 03199 | 461-36-6399.38-001-691000 | HS GOLF SHIRTS | 690.00 | N |
| | | | | | | **Totals for Check 045508** | **812.00** | |
| 045509 | 03-06-2026 | OFFEN PETROLEUM | 062628 | INV2015470 | 199-34-6311.00-999-699000 | FUEL PURCHASE | 349.48 | N |
| | | | 062803 | INV2030887 | 199-34-6311.00-999-699000 | FUEL PURCHASE-GASOLINE | 2,039.14 | N |
| | | | 062804 | INV2030888 | 199-34-6311.00-999-699000 | FUEL PURCHASE-DIESEL | 6,412.21 | N |
| | | | | | | **Totals for Check 045509** | **8,800.83** | |
| 045510 | 03-06-2026 | OLUGBENGA DAVID | 062691 | SOCCER 2/20 | 199-36-6299.49-001-691000 | HS SOCCER OFFICIAL | 150.00 | N |
| | | | 062691 | SOCCER 2/20 | 199-36-6419.49-001-691000 | HS SOCCER OFFICIAL | 35.00 | N |
| | | | | | | **Totals for Check 045510** | **185.00** | |
| 045511 | 03-06-2026 | ROBERT PEREZ | 062855 | MEALS 3/11-13 | 461-36-6399.44-001-691000 | BOYS POWERLIFTING/ MEALS | 78.00 | N |
| 045512 | 03-06-2026 | ROBERT PEREZ | 062856 | STUDENT | 199-36-6412.42-001-691099 | BOYS POWERLIFTING/ MEALS | 336.00 | N |
| 045513 | 03-06-2026 | ROBERT PEREZ | 062857 | STUDENT | 199-36-6412.42-001-691099 | BOYS POWERLIFTING-EQP/ | 126.00 | N |

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|---|---|---|---|---|---|---|---|---|
| 045514 | 03-06-2026 | JOHN J. PEREZ | 062776 | SOCCER 2/10 | 199-36-6299.49-001-691000 | HS SOCCER OFFICIAL | 150.00 | N |
| | | | 062776 | SOCCER 2/10 | 199-36-6419.49-001-691000 | HS SOCCER OFFICIAL | 50.00 | N |
| | | | | | | **Totals for Check 045514** | **200.00** | |
| 045515 | 03-06-2026 | PILOT POINT FEED STO | 062677 | 192602190067 | 199-36-6399.02-001-622099 | EMERGENCY BARN SUPPLIES | 73.45 | N |
| 045516 | 03-06-2026 | BRENT REESE | 062694 | BB GAME 2/13 | 199-36-6299.35-001-691000 | HS BOYS BASKETBALL OFFICIAL | 80.00 | N |
| | | | 062694 | BB GAME 2/13 | 199-36-6419.35-001-691000 | HS BOYS BASKETBALL OFFICIAL | 20.00 | N |
| | | | | | | **Totals for Check 045516** | **100.00** | |
| 045517 | 03-06-2026 | REGION XI ESC | 061945 | 1002600534 | 199-13-6411.42-999-699000 | GET PLUGGED IN/ REGISTRATIO | 50.00 | N |
| | | | 061496 | 1002600532 | 199-23-6411.23-001-699000 | T-PRESS PROF. DEV/REGISTRATI | 400.00 | N |
| | | | 061850 | 1002600533 | 255-13-6411.00-041-699000 | IMPACT COACHING REGISTRATI | 200.00 | N |
| | | | 062075 | 1002600536 | 255-13-6411.00-102-699000 | READY FOR DESIGN -REGISTRAT | 250.00 | N |
| | | | 062074 | 1002600535 | 255-13-6411.00-102-699000 | READY FOR DESIGN -REGISTRAT | 250.00 | N |
| | | | | | | **Totals for Check 045517** | **1,150.00** | |
| 045518 | 03-06-2026 | SACRED HEART SCHOO | 062786 | GOLF ENTRY | 199-36-6499.38-001-691000 | HS GOLF TOURNAMENT FEE | 780.00 | N |
| 045519 | 03-06-2026 | JAMES TODD SAUNDER | 062699 | BB GAME 2/10 | 199-36-6299.34-001-691000 | HS BASKETBALL OFFICIAL | 80.00 | N |
| | | | 062699 | BB GAME 2/10 | 199-36-6299.35-001-691000 | HS BASKETBALL OFFICIAL | 80.00 | N |
| | | | 062699 | BB GAME 2/10 | 199-36-6419.34-001-691000 | HS BASKETBALL OFFICIAL | 17.50 | N |
| | | | 062699 | BB GAME 2/10 | 199-36-6419.35-001-691000 | HS BASKETBALL OFFICIAL | 17.50 | N |
| | | | | | | **Totals for Check 045519** | **195.00** | |
| 045520 | 03-06-2026 | DAVID SCHAAB | 062829 | BASEBALL 3/3 | 199-36-6299.39-001-691000 | HS BASEBALL OFFICIAL | 85.00 | N |
| | | | 062829 | BASEBALL 3/3 | 199-36-6419.39-001-691000 | HS BASEBALL OFFICIAL | 35.00 | N |
| | | | | | | **Totals for Check 045520** | **120.00** | |
| 045521 | 03-06-2026 | SCHAD & PULTE WELDI | 062858 | 164846 | 199-11-6399.02-001-622000 | AG SHOP SUPPLIES | 38.50 | N |
| 045522 | 03-06-2026 | ROBERT (BOB) SCHLINK | 062696 | BB GAME 2/10 | 199-36-6299.34-001-691000 | HS BASKETBALL OFFICIAL | 80.00 | N |
| | | | 062696 | BB GAME 2/10 | 199-36-6299.35-001-691000 | HS BASKETBALL OFFICIAL | 80.00 | N |
| | | | 062696 | BB GAME 2/10 | 199-36-6419.34-001-691000 | HS BASKETBALL OFFICIAL | 10.00 | N |
| | | | 062696 | BB GAME 2/10 | 199-36-6419.35-001-691000 | HS BASKETBALL OFFICIAL | 10.00 | N |
| | | | | | | **Totals for Check 045522** | **180.00** | |
| 045523 | 03-06-2026 | SCHOLASTIC BOOK FAI | 062645 | W6081803BF | 461-12-6329.27-041-600000 | BOOK FAIR | 1,145.22 | N |
| 045524 | 03-06-2026 | SCHOOL SPECIALTY LL | 062007 | 308104842812 | 480-11-6399.00-041-611000 | PPEF GRANT-LAUREN FRANK | 910.58 | N |
| | | | 062152 | 208136770146 | 480-11-6399.00-102-611000 | PPEF GRANT - BRANDY SMITH | 1,924.97 | N |
| | | | | | | **Totals for Check 045524** | **2,835.55** | |
| 045525 | 03-06-2026 | ROBYN SHAW | 062224 | MILEAGE | 199-41-6411.00-750-699000 | TASBO CONF/MILEAGE | 208.08 | N |
| | | | 062227 | 2/23 PARKING | 199-41-6411.00-750-699000 | TASBO CONF/PARKING FEE | 20.09 | N |
| | | | 062227 | 2/24 PARKING | 199-41-6411.00-750-699000 | TASBO CONF/PARKING FEE | 20.09 | N |
| | | | 062227 | 2/27 PARKING | 199-41-6411.00-750-699000 | TASBO CONF/PARKING FEE | 20.09 | N |
| | | | | | | **Totals for Check 045525** | **268.35** | |
| 045526 | 03-06-2026 | SOVEREIGN BANK | 062805 | | 199-51-6257.41-999-699000 | IDEAL IMPACT PAYMENT PLAN | 18,370.38 | N |
| 045527 | 03-06-2026 | THSWPA | 062860 | ENTRY FEE 3/19 | 199-36-6499.44-001-691000 | HS GIRLS POWERLIFTING STATE | 150.00 | N |
| 045528 | 03-06-2026 | TK TRAILER PARTS LLC | 062556 | INV93893 | 461-36-6399.66-001-699000 | AXLE FOR AUCTION TRAILER | 1,318.41 | N |

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|---|---|---|---|---|---|---|---|---|
| 045529 | 03-06-2026 | STACY HARDIN | 062392 | SERVICE 2/12 | 199-11-6249.02-001-622000 | TURF CLEANING FOR LOCAL SH | 2,975.00 | N |
| 045530 | 03-06-2026 | OLIVER TURMAN | 062777 | BB GAME 2/05 | 199-36-6299.34-041-691000 | MS GIRLS BASKETBALL OFFICIAL | 165.00 | N |
| | | | 062777 | BB GAME 2/05 | 199-36-6419.34-041-691000 | MS GIRLS BASKETBALL OFFICIAL | 20.00 | N |
| | | | | | | **Totals for Check 045530** | **185.00** | |
| 045531 | 03-06-2026 | LEONARD VITEK | 062775 | SOCCER 2/10 | 199-36-6299.49-001-691000 | HS SOCCER OFFICIAL | 150.00 | N |
| | | | 062775 | SOCCER 2/10 | 199-36-6419.49-001-691000 | HS SOCCER OFFICIAL | 50.00 | N |
| | | | | | | **Totals for Check 045531** | **200.00** | |
| 045532 | 03-06-2026 | VALERIE WALL | 061418 | MILEAGE 2/16- | 199-41-6411.00-750-699041 | TSPRA CONF/ MILEAGE | 477.40 | N |
| 045533 | 03-06-2026 | ROBERT W. WELCH | 062773 | SOFTBALL 2/17 | 199-36-6299.46-001-691000 | HS SOFTBALL OFFICIAL | 80.00 | N |
| | | | 062773 | SOFTBALL 2/17 | 199-36-6419.46-001-691000 | HS SOFTBALL OFFICIAL | 20.00 | N |
| | | | | | | **Totals for Check 045533** | **100.00** | |
| 045534 | 03-06-2026 | WHITESBORO ATHLETIC | 062702 | MEALS 2/26 | 461-36-6399.32-001-691000 | HS TRACK MEALS | 480.00 | N |
| 045535 | 03-06-2026 | WHITESBORO ISD | 062743 | W001 | 199-36-6412.25-001-699000 | ACADEMIC UIL/ REGISTRATION | 160.00 | N |
| 045536 | 03-06-2026 | TERRY WOLF | 062807 | FEB 2026 | 199-36-6299.39-001-691000 | BASEBALL COACH | 2,000.00 | N |
| 045537 | 03-06-2026 | CHAD WORRELL | 062704 | REIMBURSEME | 461-36-6399.50-001-691000 | MEAL REIMBURSEMENT | 88.72 | N |
| 045538 | 03-06-2026 | IRAION M YOUNG | 062683 | BB GAME 2/13 | 199-36-6299.35-001-691000 | HS BOYS BASKETBALL OFFICIAL | 120.00 | N |
| | | | 062683 | BB GAME 2/13 | 199-36-6419.35-001-691000 | HS BOYS BASKETBALL OFFICIAL | 20.00 | N |
| | | | | | | **Totals for Check 045538** | **140.00** | |
| 045539 | 03-20-2026 | TEXAS CLASSROOM TE | DEDCH | | 199-00-2159.00-072-600000 | MAR DED TSTA DUES | 35.00 | N |
| 045540 | 03-20-2026 | TX CHILD SUPPORT SD | DEDCH | | 199-00-2159.00-054-600000 | MAR DED MISCELLANEOUS DED | 1,172.79 | N |
| 045541 | 03-20-2026 | REGION X ESC | DEDCH | | 199-00-2159.00-062-600000 | MAR DED MISCELLANEOUS DED | 485.00 | N |
| 045542 | 03-17-2026 | ROBERT PEREZ | 062882 | MEALS 3/18-3/20 | 199-36-6412.42-001-691099 | GIRLS POWERLIFTING/ MEALS | 162.00 | N |
| 045543 | 03-17-2026 | ROBERT PEREZ | 062884 | STUDENT | 199-36-6412.42-001-691099 | GIRLS POWERLIFTING/ MEALS | 270.00 | N |
| 045544 | 03-17-2026 | KENNEDEE STASTNY | 062883 | MEALS 3/18-3/20 | 199-36-6412.42-001-691099 | GIRLS POWERLIFTING/ MEALS | 162.00 | N |
| 045545 | 03-17-2026 | ROBERT PEREZ | 062884 | | 199-36-6412.42-001-691099 | STUDENT MEAL GIRL POWERLIF | 90.00 | N |
| 045546 | 03-19-2026 | ABDO PUBLISHING COM | 062121 | 0087337 | 480-11-6399.00-101-611000 | PPEF GRANT - BRANDI LEARST | 3,000.00 | N |
| 045547 | 03-19-2026 | ABERNATHY, ROEDER, | 062881 | STATEMENT | 199-41-6211.00-701-699000 | LEGAL SERVICES | 398.50 | N |
| | | | 062880 | STATEMENT 25 | 199-41-6211.00-701-699000 | LEGAL SERVICES | 671.00 | N |
| | | | 062900 | STATEMENT | 199-41-6211.00-701-699000 | LEGAL SERVICES | 2,762.00 | N |
| | | | | | 199-41-6211.00-701-699000 | | -2,761.50 | N |
| | | | | | | **Totals for Check 045547** | **1,070.00** | |
| 045548 | 03-19-2026 | BOB ANDERSON | 062940 | SOFTBALL 3/09 | 199-36-6299.46-001-691000 | HS SOFTBALL OFFICIAL | 80.00 | N |
| | | | 062940 | SOFTBALL 3/09 | 199-36-6419.46-001-691000 | HS SOFTBALL OFFICIAL | 20.00 | N |
| | | | | | | **Totals for Check 045548** | **100.00** | |
| 045549 | 03-19-2026 | ATMOS ENERGY | 062952 | FEB 2026 | 199-51-6258.00-001-699000 | GAS USAGE - FEB 2026 | 993.64 | N |
| | | | 062897 | FEB 2026 | 199-51-6258.00-041-699000 | GAS USAGE | 340.62 | N |
| | | | 062952 | FEB 2026 | 199-51-6258.00-041-699000 | GAS USAGE - FEB 2026 | 952.39 | N |
| | | | 062897 | FEB 2026 | 199-51-6258.00-101-699000 | GAS USAGE | 659.56 | N |
| | | | 062897 | FEB 2026 | 199-51-6258.00-102-699000 | GAS USAGE | 1,429.44 | N |
| | | | 062897 | FEB 2026 | 199-51-6258.29-999-699000 | GAS USAGE | 578.44 | N |

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|---|---|---|---|---|---|---|---|---|
| | | | 062897 | FEB 2026 | 199-51-6258.42-999-699000 | GAS USAGE | 160.52 | N |
| | | | | | | **Totals for Check 045549** | **5,114.61** | |
| 045550 | 03-19-2026 | BELLS MUSIC SHOP, | 062839 | 219592435 | 199-11-6399.16-041-611000 | Alto Sax | 1,800.00 | N |
| 045551 | 03-19-2026 | MARK BOWDEN | 062941 | SOFTBALL 3/09 | 199-36-6299.46-001-691000 | HS SOFTBALL OFFICIAL | 80.00 | N |
| | | | 062941 | SOFTBALL 3/09 | 199-36-6419.46-001-691000 | HS SOFTBALL OFFICIAL | 20.00 | N |
| | | | | | | **Totals for Check 045551** | **100.00** | |
| 045552 | 03-19-2026 | BRYAN & SONS | 062891 | 022885dsa | 199-51-6249.00-001-699000 | HS-REKEY | 115.00 | N |
| 045553 | 03-19-2026 | COSERV | 062904 | FEB 2026 | 199-51-6257.29-999-699000 | ELECTRIC SERVICES - FEB 2026 | 939.27 | N |
| 045554 | 03-19-2026 | CURIPOD INC | 062876 | C-25/304 | 211-11-6399.00-102-630000 | CURIPOD SUBSCRIPTION | 2,999.00 | N |
| 045555 | 03-19-2026 | DATAVOX INC | 062716 | 1238773 | 199-53-6499.18-999-699000 | BOARDROOM NEAT BAR PRO | 8,022.22 | N |
| 045556 | 03-19-2026 | FRONTLINE TECHNOLO | 061434 | INVESP23491 | 199-11-6299.00-999-623000 | FRONTLINE IMPLEMENTATION | 15,250.02 | N |
| 045557 | 03-19-2026 | GAME ONE | 062643 | 10566625 | 461-36-6399.46-001-691000 | HS SOFTBALL SUPPLIES | 487.00 | N |
| 045558 | 03-19-2026 | JOHNSON BURKS SUPP | 062896 | 1131746 | 199-51-6399.42-999-699000 | TASTE/ODOR CARTRIDGES | 126.72 | N |
| 045559 | 03-19-2026 | RONNIE DUSTIN LUTON | 062939 | BASEBALL 3/13 | 199-36-6299.39-001-691000 | HS BASEBALL OFFICIAL | 160.00 | N |
| | | | 062939 | BASEBALL 3/13 | 199-36-6419.39-001-691000 | HS BASEBALL OFFICIAL | 35.00 | N |
| | | | | | | **Totals for Check 045559** | **195.00** | |
| 045560 | 03-19-2026 | DAVID MCDOUGALL | 062938 | BASEBALL 3/13 | 199-36-6299.39-001-691000 | HS BASEBALL OFFICIAL | 160.00 | N |
| | | | 062938 | BASEBALL 3/13 | 199-36-6419.39-001-691000 | HS BASEBALL OFFICIAL | 35.00 | N |
| | | | | | | **Totals for Check 045560** | **195.00** | |
| 045561 | 03-19-2026 | NATL INST FOR EXC IN | 060205 | INV-12689 | 429-11-6299.00-999-611000 | 2025-2027 MULTI-YEAR SUPPORT | 5,500.00 | N |
| | | | 060205 | INV-12690 | 429-11-6299.00-999-611000 | 2025-2027 MULTI-YEAR SUPPORT | 11,000.00 | N |
| | | | | | | **Totals for Check 045561** | **16,500.00** | |
| 045562 | 03-19-2026 | OFFEN PETROLEUM | 062955 | INV2051425 | 199-34-6311.00-999-699000 | FUEL PURCHASE | 1,074.03 | N |
| | | | 062954 | INV2051418 | 199-34-6311.00-999-699000 | FUEL PURCHASE | 9,436.08 | N |
| | | | | | | **Totals for Check 045562** | **10,510.11** | |
| 045563 | 03-19-2026 | PILOT POINT CHAMBER | 062935 | MEAL FEE 3/19 | 199-41-6411.00-750-699000 | 2026 PILOT POINT UPDATE | 80.00 | N |
| 045564 | 03-19-2026 | PLAYBETTER #D6127 | 062615 | D6127 | 461-36-6399.38-001-691000 | HS GOLF SUPPLIES | 5,934.97 | N |
| 045565 | 03-19-2026 | PONDER ISD | 062739 | TRACK MEET | 199-36-6499.36-001-691000 | MS TRACK MEET ENTRY FEE | 250.00 | N |
| | | | 062738 | TRACK MEET | 199-36-6499.36-001-691000 | HS TRACK MEET ENTRY FEE | 350.00 | N |
| | | | 062739 | TRACK MEET | 199-36-6499.36-041-691000 | MS TRACK MEET ENTRY FEE | 100.00 | N |
| | | | 062739 | TRACK MEET | 199-36-6499.37-001-691000 | MS TRACK MEET ENTRY FEE | 250.00 | N |
| | | | 062738 | TRACK MEET | 199-36-6499.37-001-691000 | HS TRACK MEET ENTRY FEE | 350.00 | N |
| | | | 062739 | TRACK MEET | 199-36-6499.37-041-691000 | MS TRACK MEET ENTRY FEE | 100.00 | N |
| | | | | | | **Totals for Check 045565** | **1,400.00** | |
| 045566 | 03-19-2026 | PROSPER ISD ATHLETIC | 062923 | PLAYOFF 2/24 | 199-36-6412.42-001-691099 | BOYS BASKETBALL PLAYOFF GA | 646.50 | N |
| 045567 | 03-19-2026 | REGION XI ESC | 062298 | 1002600620 | 199-13-6411.23-041-625000 | ESL SUPP PREP COURSE -REG | 110.00 | N |
| | | | 060153 | 4102600432 | 199-53-6251.18-001-699000 | LIT FIBER INTERNET CIRCUIT | 160.00 | N |
| | | | 060153 | 4102600432 | 199-53-6251.18-041-699000 | LIT FIBER INTERNET CIRCUIT | 160.00 | N |
| | | | 060153 | 4102600432 | 199-53-6251.18-101-699000 | LIT FIBER INTERNET CIRCUIT | 160.00 | N |
| | | | 060153 | 4102600432 | 199-53-6251.18-102-699000 | LIT FIBER INTERNET CIRCUIT | 160.00 | N |
| | | | 060153 | 4102600432 | 199-53-6251.18-999-699000 | LIT FIBER INTERNET CIRCUIT | 160.00 | N |
| | | | | | | **Totals for Check 045567** | **910.00** | |

For the Month of March

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|---|---|---|---|---|---|---|---|---|
| 045568 | 03-19-2026 | WELLS FARGO VENDOR | 062873 | 109849982 | 199-11-6244.00-001-611000 | COPIER / PRINTER LEASE | 14.75 | N |
| | | | 062873 | 109849982 | 199-11-6244.00-041-611000 | COPIER / PRINTER LEASE | 10.18 | N |
| | | | 062873 | 109849982 | 199-11-6244.00-101-611000 | COPIER / PRINTER LEASE | 2,165.04 | N |
| | | | 062873 | 109849982 | 199-11-6244.00-102-611000 | COPIER / PRINTER LEASE | 7.42 | N |
| | | | 062873 | 109849982 | 199-11-6264.00-001-611000 | COPIER / PRINTER LEASE | 869.20 | N |
| | | | 062873 | 109849982 | 199-11-6264.00-041-611000 | COPIER / PRINTER LEASE | 703.34 | N |
| | | | 062873 | 109849982 | 199-11-6264.00-101-611000 | COPIER / PRINTER LEASE | 604.14 | N |
| | | | 062873 | 109849982 | 199-11-6264.00-102-611000 | COPIER / PRINTER LEASE | 700.43 | N |
| | | | 062873 | 109849982 | 199-41-6244.00-750-699000 | COPIER / PRINTER LEASE | 2.67 | N |
| | | | 062873 | 109849982 | 199-41-6264.00-750-699000 | COPIER / PRINTER LEASE | 273.83 | N |
| | | | | | | **Totals for Check 045568** | **5,351.00** | |
| 045569 | 03-19-2026 | RIDDELL ALL AMERICAN | 062926 | 952505289 | 199-36-6399.50-001-691000 | FOOTBALL HELMET SAMPLE | 20.00 | N |
| | | | | 442171086 | 199-36-6399.50-001-691000 | RETURNED MERCHANDISE | -20.00 | N |
| | | | | | | **Totals for Check 045569** | **.00** | |
| 045570 | 03-19-2026 | EMMA SHORT | 062862 | SOCCER 2/10, | 199-36-6299.49-001-691000 | SOCCER GATE WORKER | 112.50 | N |
| 045571 | 03-19-2026 | TEXAS DEPT OF PUBLIC | 062907 | CR-329457 | 199-41-6499.00-750-699000 | CLEARINGHOUSE RECORD RETR | 19.00 | N |
| | | | 062907 | CR-327522 | 199-41-6499.00-750-699000 | CLEARINGHOUSE RECORD RETR | 10.00 | N |
| | | | | | | **Totals for Check 045571** | **29.00** | |
| 045572 | 03-19-2026 | TRIMBLE | 062869 | 260200 | 199-51-6249.00-999-699000 | BUS BARN-SEPTIC | 3,800.00 | N |
| 045573 | 03-19-2026 | VAN ALSTYNE ISD | 062868 | TENNIS 3/30 | 199-36-6499.47-001-691000 | HS JV TENNIS TOURNAMENT | 200.00 | N |
| 045574 | 03-19-2026 | VALERIE WALL | 062156 | MILEAGE 2/4 | 199-41-6411.00-750-699041 | UNT DISCOVERY DAY/MILEAGE | 37.99 | N |
| 045575 | 03-19-2026 | WASTE CONNECTIONS | 062890 | 9103991V183 | 199-51-6259.00-001-699000 | TRASH COLLECTION | 842.59 | N |
| | | | 062890 | 9103991V183 | 199-51-6259.00-041-699000 | TRASH COLLECTION | 842.59 | N |
| | | | 062890 | 9103991V183 | 199-51-6259.00-101-699000 | TRASH COLLECTION | 842.59 | N |
| | | | 062890 | 9103991V183 | 199-51-6259.00-102-699000 | TRASH COLLECTION | 842.59 | N |
| | | | 062890 | 9103991V183 | 199-51-6259.29-999-699000 | TRASH COLLECTION | 842.61 | N |
| | | | | | | **Totals for Check 045575** | **4,212.97** | |
| 045576 | 03-19-2026 | WOODY'S 3 SERVICE LL | 062893 | 11873 | 199-51-6249.00-102-699000 | ES-TREE TRIMMING | 4,500.00 | N |
| 045577 | 03-24-2026 | CITY OF GAINESVILLE | 063010 | GOLF TOURN | 199-36-6412.42-001-691099 | GIRLS DISTRICT GOLF | 245.00 | N |
| 045578 | 03-24-2026 | NORTHWEST ISD | 063012 | | 199-36-6499.47-001-691000 | JV TENNIS TOURNAMENT 3.25 | 200.00 | N |
| 045579 | 03-24-2026 | SCI-TECH DISCOVERY C | 062539 | | 461-11-6412.22-102-611000 | 3RD GRADE FIELD TRIP 03/06 | 590.00 | N |
| 045580 | 03-26-2026 | RICKY D AKE | 063001 | BASEBALL 3/17 | 199-36-6299.39-001-691000 | HS BASEBALL OFFICIAL | 85.00 | N |
| | | | 063001 | BASEBALL 3/17 | 199-36-6419.39-001-691000 | HS BASEBALL OFFICIAL | 35.00 | N |
| | | | | | | **Totals for Check 045580** | **120.00** | |
| 045581 | 03-26-2026 | WELDON BELL | 062948 | FEB 2026 | 199-53-6411.18-999-699000 | MILEAGE FOR FEB 2026 | 58.73 | N |
| 045582 | 03-26-2026 | BRYAN & SONS | 062960 | 022969DSA | 199-51-6249.00-101-699000 | MAINTENANCE SUPPLIES | 1,350.00 | N |
| 045583 | 03-26-2026 | TERRENCE MICHAEL BU | 063003 | SOFTBALL 3/16 | 199-36-6299.46-001-691000 | HS SOFTBALL OFFICIAL | 80.00 | N |
| | | | 063003 | SOFTBALL 3/16 | 199-36-6419.46-001-691000 | HS SOFTBALL OFFICIAL | 20.00 | N |
| | | | | | | **Totals for Check 045583** | **100.00** | |

For the Month of March

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|---|---|---|---|---|---|---|---|---|
| 045584 | 03-26-2026 | BUNGER ELECTRIC INC | 062951 | 18908 | 199-51-6249.50-001-691000 | MAINTENANCE SERVICE- FB FIEL | 469.71 | N |
| 045585 | 03-26-2026 | DAVID AUTO PARTS | 063050 | 5028 | 199-51-6319.00-999-699000 | GENERAL MAINTENANCE | 9.05 | N |
| | | | 063050 | 5070 | 199-51-6319.00-999-699000 | GENERAL MAINTENANCE | 68.00 | N |
| | | | 063050 | 5122 | 199-51-6319.00-999-699000 | GENERAL MAINTENANCE | 196.97 | N |
| | | | 063050 | 5151 | 199-51-6319.00-999-699000 | GENERAL MAINTENANCE | 15.50 | N |
| | | | | | | **Totals for Check 045585** | **289.52** | |
| 045586 | 03-26-2026 | DECATUR GOLF CLUB I | 063011 | GOLF 3/31 & 4/1 | 199-36-6412.42-001-691099 | DISTRICT GOLF ROUND 2 | 280.00 | N |
| 045587 | 03-26-2026 | DELL TECHONOLOGIES | 062709 | 10866230864 | 199-53-6639.18-999-699000 | HS LAB REFRESH | 29,996.10 | N |
| 045588 | 03-26-2026 | DEMCO, INC | 062711 | 7776910 | 199-12-6399.23-101-699000 | LIBRARY SUPPLIES | 539.27 | N |
| 045589 | 03-26-2026 | TAMIE DEVINE | 062995 | PROM REFUND | 865-00-2190.00-001-602026 | PROM TICKET REFUND - SENIOR | 20.00 | N |
| 045590 | 03-26-2026 | DIRECT ENERGY | 063039 | 26070005901326 | 199-51-6257.00-001-699000 | ELECTRIC SERVICES - FEB 2026 | 8,655.94 | N |
| | | | 063039 | 26070005901326 | 199-51-6257.00-041-699000 | ELECTRIC SERVICES - FEB 2026 | 2,145.84 | N |
| | | | 063039 | 26070005901326 | 199-51-6257.00-101-699000 | ELECTRIC SERVICES - FEB 2026 | 2,411.73 | N |
| | | | 063039 | 26070005901326 | 199-51-6257.00-102-699000 | ELECTRIC SERVICES - FEB 2026 | 10,749.69 | N |
| | | | 063039 | 26070005901326 | 199-51-6257.16-001-699000 | ELECTRIC SERVICES - FEB 2026 | 103.18 | N |
| | | | 063039 | 26070005901326 | 199-51-6257.29-999-699000 | ELECTRIC SERVICES - FEB 2026 | 256.72 | N |
| | | | 063039 | 26070005901326 | 199-51-6257.39-001-691000 | ELECTRIC SERVICES - FEB 2026 | 1,199.02 | N |
| | | | 063039 | 26070005901326 | 199-51-6257.42-999-699000 | ELECTRIC SERVICES - FEB 2026 | 346.09 | N |
| | | | 063039 | 26070005901326 | 199-51-6257.46-001-691000 | ELECTRIC SERVICES - FEB 2026 | 428.88 | N |
| | | | 063039 | 26070005901326 | 199-51-6257.50-001-691000 | ELECTRIC SERVICES - FEB 2026 | 2,874.86 | N |
| | | | 063039 | 26070005901326 | 199-51-6257.88-999-628000 | ELECTRIC SERVICES - FEB 2026 | 179.90 | N |
| | | | | | | **Totals for Check 045590** | **29,351.85** | |
| 045591 | 03-26-2026 | GAME ONE | 062718 | 80033146 | 199-36-6399.41-001-691018 | MS BOYS SOCCER UNIFORMS | 2,837.00 | N |
| | | | 062613 | 80032995 | 199-36-6399.50-001-691000 | HS FOOTBALL SUPPLIES | 7,118.08 | N |
| | | | | | | **Totals for Check 045591** | **9,955.08** | |
| 045592 | 03-26-2026 | LISA HITE | 062998 | PROM REFUND | 865-00-2190.00-001-602026 | PROM TICKET REFUNDS - SENIO | 20.00 | N |
| 045593 | 03-26-2026 | KRUM ISD | 062740 | TRACK MEET | 199-36-6499.36-001-691000 | HS TRACK MEET ENTRY FEE | 425.00 | N |
| | | | 062740 | TRACK MEET | 199-36-6499.37-001-691000 | HS TRACK MEET ENTRY FEE | 425.00 | N |
| | | | | | | **Totals for Check 045593** | **850.00** | |
| 045594 | 03-26-2026 | LINDSEY PELS | 062997 | PROM REFUND | 865-00-2190.00-001-602026 | PROM TICKET REFUNDS - SENIO | 20.00 | N |
| 045595 | 03-26-2026 | JENNIFER LOTT | 063016 | MILEAGE 2/26 | 255-13-6411.00-102-699000 | BUILD TRAINING/ MILEAGE | 97.44 | N |
| 045596 | 03-26-2026 | RYAN BRANDEN NEAL | 063002 | SOFTBALL 3/16 | 199-36-6299.46-001-691000 | HS SOFTBALL OFFICIAL | 80.00 | N |
| | | | 063002 | SOFTBALL 3/16 | 199-36-6419.46-001-691000 | HS SOFTBALL OFFICIAL | 20.00 | N |
| | | | | | | **Totals for Check 045596** | **100.00** | |
| 045597 | 03-26-2026 | PERMA BOUND BOOKS | 062561 | 2034181-00 | 199-12-6329.23-001-699000 | HS LIBRARY BOOKS | 383.21 | N |
| | | | 062329 | 2032902-00 | 199-12-6329.23-041-699000 | LIBRARY SUPPLIES | 672.07 | N |
| | | | 062561 | 2034181-00 | 461-12-6329.27-001-699000 | HS LIBRARY BOOKS | 343.96 | N |
| | | | 062068 | 2030954-00 | 480-11-6399.00-001-611000 | PPEF GRANT - NICOLE SMITH | 1,976.45 | N |
| | | | | | | **Totals for Check 045597** | **3,375.69** | |
| 045598 | 03-26-2026 | PEROT MUSEUM OF NA | 063036 | 6269520D | 461-11-6411.22-041-611000 | PEROT MUSEUM FIELD TRIP | 944.00 | N |

**For the Month of March**

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|---|---|---|---|---|---|---|---|---|
| 045599 | 03-26-2026 | LILIA RIZO LARA | 063063 | PROM REFUND | 865-00-2190.00-001-602026 | PROM TICKET REFUNDS | 20.00 | N |
| 045600 | 03-26-2026 | SCHOOL LIFE, A DIV OF | 062861 | 200110870 | 199-31-6399.23-102-699000 | BRAG TAGS | 351.92 | N |
| 045601 | 03-26-2026 | NICOLE SMITH | 063021 | MILEAGE 3/6 | 199-13-6411.42-999-699000 | NTX TEEN BOOK | 68.01 | N |
| 045602 | 03-26-2026 | STURM BLACKSMITH & | 062943 | 1182196 | 199-11-6399.02-001-622000 | METAL FOR AG | 138.04 | N |
| 045603 | 03-26-2026 | TEXAS ART EDUCATION | 062975 | STATE-70915 | 199-36-6399.25-001-699000 | STATE VASE FEE | 20.00 | N |
| 045604 | 03-26-2026 | TEXOMA PROPANE LLC | 063041 | 163802 | 199-51-6258.00-001-699000 | AG BARN - PROPANE | 560.44 | N |
| 045605 | 03-26-2026 | COLE WARREN | 062996 | PROM REFUND | 865-00-2190.00-001-602026 | PROM TICKET REFUNDS - SENIO | 20.00 | N |
| 045606 | 03-26-2026 | TERRY WOLF | 062973 | MARCH 2026 | 199-36-6299.39-001-691000 | BASEBALL COACH | 2,000.00 | N |
| 045607 | 03-26-2026 | RYAN RODGERS | 062782 | BB GAME 1/13 | 199-36-6299.34-001-691000 | VARSITY/ JV BB OFFICIAL 1/13 | 140.00 | N |
| | | | 062782 | BB GAME 1/13 | 199-36-6299.35-001-691000 | VARSITY/ JV BB OFFICIAL 1/13 | 80.00 | N |
| | | | 062782 | BB GAME 1/13 | 199-36-6419.34-001-691000 | VARSITY/ JV BB OFFICIAL 1/13 | 10.00 | N |
| | | | 062782 | BB GAME 1/13 | 199-36-6419.35-001-691000 | VARSITY/ JV BB OFFICIAL 1/13 | 10.00 | N |
| | | | | | | **Totals for Check 045607** | **240.00** | |
| E00632 | 03-06-2026 | 806 TECHNOLOGIES, IN | 062576 | 99453 | 211-11-6399.00-101-630000 | TITLE I CRATE | 900.00 | Y |
| | | | 062576 | 99453 | 211-11-6399.00-102-630000 | TITLE I CRATE | 900.00 | Y |
| | | | 062576 | 99453 | 289-11-6399.00-999-699000 | TITLE I CRATE | 1,200.00 | Y |
| | | | | | | **Totals for Check E00632** | **3,000.00** | |
| E00633 | 03-06-2026 | AMAZON CAPITAL | 062562 | 1D99-PH7T- | 199-11-6399.01-001-622000 | CULINARY SUPPLIES | 179.99 | Y |
| | | | 062368 | 1YR3-LG34- | 199-11-6399.02-001-622000 | AG MECH SAFETY EQUIP | 22.25 | Y |
| | | | 062368 | 14FK-NWKP- | 199-11-6399.02-001-622000 | AG MECH SAFETY EQUIP | 251.21 | Y |
| | | | 062461 | 19VC-CH4K- | 199-11-6399.02-001-622000 | AG SUPPLIES | 591.60 | Y |
| | | | 062367 | 1X1P-H7DX- | 199-11-6399.02-001-622000 | AG SUPPLIES | 99.74 | Y |
| | | | 062446 | 1KRG-WF1X- | 199-11-6399.02-001-622000 | CULINARY SUPPLIES | 591.36 | Y |
| | | | 062446 | 1YR3-LG34- | 199-11-6399.02-001-622000 | COFFEE CUPS | 31.33 | Y |
| | | | | | 199-11-6399.02-001-622000 | | -22.25 | Y |
| | | | 062364 | 13L3-PFYL- | 199-11-6399.03-001-622000 | BEARCAT DEPOT SUPPLIES | 202.08 | Y |
| | | | 062364 | 1KXF-KRRT- | 199-11-6399.03-001-622000 | BEARCAT DEPOT SUPPLIES | 71.98 | Y |
| | | | 062364 | 1VXF-3D31- | 199-11-6399.03-001-622000 | BEARCAT DEPOT SUPPLIES | 731.52 | Y |
| | | | 062444 | 1VP9-TC6F- | 199-11-6399.23-001-611000 | SCIENCE SUPPLIES | 63.77 | Y |
| | | | 062566 | 17M9-3JKF- | 199-11-6399.23-001-611000 | ART SUPPLIES | 47.12 | Y |
| | | | 062278 | 1LVG-11PH- | 199-11-6399.23-041-611000 | INSTRUCTIONAL SUPPLIES | 106.48 | Y |
| | | | 062499 | 1L7Q-CDL4- | 199-11-6399.23-041-611000 | INSTRUCTIONAL SUPPLIES | 31.97 | Y |
| | | | 062499 | 19NG-6M93- | 199-11-6399.23-041-611000 | INSTRUCTIONAL SUPPLIES | 393.74 | Y |
| | | | 062352 | 1R1J-4NFT- | 199-11-6399.23-101-611000 | INTERVENTION/ALPHABET ARCH | 74.32 | Y |
| | | | 062352 | 1R1J-4NFT- | 199-11-6399.23-101-625000 | INTERVENTION/ALPHABET ARCH | 37.86 | Y |
| | | | 062521 | 1W7Y-GWRF- | 199-11-6399.42-001-611025 | C&I SUPPLIES | 49.38 | Y |
| | | | 062382 | 1N9M-JKL7- | 199-11-6399.42-102-611025 | SPELLING BEE SUPPLIES | 26.98 | Y |
| | | | 062428 | 1TWH-3QH6- | 199-11-6399.88-999-628000 | DAEP SUPPLIES | 61.98 | Y |
| | | | 062460 | 1G9Y-9TF7-P4JV | 199-11-6497.96-001-611000 | CHOICE GRADUATION | 47.93 | Y |
| | | | 062328 | 1F3L-J3WW- | 199-12-6329.23-041-699000 | LIBRARY SUPPLIES | 18.99 | Y |
| | | | 062328 | 11DT-V93W- | 199-12-6329.23-041-699000 | LIBRARY SUPPLIES | 18.99 | Y |
| | | | 062282 | 1KC3-9GW1- | 199-23-6399.23-102-624000 | PAPER BOWLS | 46.34 | Y |

**For the Month of March**

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|---|---|---|---|---|---|---|---|---|
| | | | | | 199-33-6399.23-001-699000 | | -38.69 | Y |
| | | | 062349 | 1TVJ-3YWN- | 199-33-6399.23-041-623000 | NURSE SUPPLIES | 88.64 | Y |
| | | | 062349 | 1C4D-H43C- | 199-33-6399.23-041-623000 | NURSE SUPPLIES | 16.98 | Y |
| | | | | | 199-33-6399.23-041-623000 | | -16.98 | Y |
| | | | 062569 | 14GM-DPXC- | 199-36-6399.37-041-691000 | MS BOYS TRACK SUPPLIES | 78.97 | Y |
| | | | 062486 | 1GFF-T6DT- | 199-36-6497.16-001-699000 | EOY Parrty supplies | 9.62 | Y |
| | | | 062486 | 164N-HLQ7-19JY | 199-36-6497.16-001-699000 | EOY Parrty supplies | 422.90 | Y |
| | | | 062486 | 1PQ1-DWGT- | 199-36-6497.16-001-699000 | ORANGE TABLE CLOTH | 23.50 | Y |
| | | | | | 199-36-6497.16-001-699000 | | -.05 | Y |
| | | | | | 199-36-6497.16-001-699000 | | -.35 | Y |
| | | | | | 199-36-6497.16-001-699000 | | -.71 | Y |
| | | | | | 199-36-6497.16-001-699000 | | -1.27 | Y |
| | | | | | 199-36-6497.16-001-699000 | | -1.47 | Y |
| | | | | | 199-36-6497.16-001-699000 | | -1.57 | Y |
| | | | | | 199-36-6497.16-001-699000 | | -1.58 | Y |
| | | | 062468 | 1KP1-7QVG- | 199-41-6399.00-750-699000 | BUSINESS OFFICE SUPPLIES | 49.64 | Y |
| | | | 062408 | 1YHY-P1NG- | 199-41-6399.00-750-699000 | DONATION GIFTWRAP SUPPLIES | 36.88 | Y |
| | | | 062409 | 1N1Y-JG17- | 199-41-6399.00-750-699000 | SPED DIRECTOR SUPPLIES | 101.93 | Y |
| | | | 062313 | 1XDJ-X69W- | 199-53-6499.18-999-699000 | TECHNOLOGY SUPPLIES | 889.71 | Y |
| | | | 062369 | 1MQM-WKWR- | 461-23-6499.23-001-699000 | HS OFFICE SUPPLIES | 82.18 | Y |
| | | | 062492 | 1TGG-X6P3- | 461-36-6343.31-101-699000 | SPIRIT SHOP SUPPLIES | 15.18 | Y |
| | | | 062492 | 16DV-HTD3- | 461-36-6343.31-101-699000 | SPIRIT SHOP SUPPLIES | 394.30 | Y |
| | | | 062552 | 1V6X-C1V4- | 461-36-6399.38-001-691000 | GOLF TOURNAMENT | 909.69 | Y |
| | | | 062477 | 1X7T-1J4M- | 461-36-6399.66-001-699000 | AG SUPPLIES | 53.26 | Y |
| | | | 062477 | 1D4X-7T1M- | 461-36-6399.66-001-699000 | AG SUPPLIES | 124.17 | Y |
| | | | | | 461-36-6399.66-001-699000 | | -49.20 | Y |
| | | | | | 461-36-6399.66-001-699000 | | -24.98 | Y |
| | | | 062095 | 1PPM-6NF3- | 480-11-6399.00-041-611000 | PPEF GRANT - ALICE COE | 387.25 | Y |
| | | | 061986 | 1JKP-PL66- | 480-11-6399.00-041-611000 | PPEF GRANT - HANNAH LEMOINE | 483.66 | Y |
| | | | | | 480-11-6399.00-041-611000 | | -21.99 | Y |
| | | | | | | **Totals for Check E00633** | **7,786.28** | |
| E00634 | 03-06-2026 | BROOK MAYS MUSIC | 062756 | AH0FEC | 199-11-6399.16-041-611000 | Reeds | 98.00 | Y |
| E00635 | 03-06-2026 | CHEM-AQUA, INC. | 062708 | 9512900 | 199-51-6249.00-001-699000 | HS-WATER TREATMENT SYSTEM | 1,716.30 | Y |
| E00636 | 03-06-2026 | CIPRIANI & WERNER, P. | 062799 | 867751 | 199-53-6299.18-999-699000 | CYBER INCIDENT 7/30/25 | 1,045.00 | Y |
| E00637 | 03-06-2026 | CMS MECHANCIAL SER | 062706 | 10976 | 199-51-6249.00-101-699000 | ECC-PLUMBING ISSUE | 1,743.17 | Y |
| | | | 062721 | 10822 | 199-51-6249.00-999-699000 | TRANSPORTATION-SEPTIC SYST | 775.19 | Y |
| | | | | | | **Totals for Check E00637** | **2,518.36** | |
| E00638 | 03-06-2026 | ANTONESE DAVIS | 062832 | 001 | 199-36-6299.30-041-691000 | CHEER JUDGE | 150.00 | Y |
| E00639 | 03-06-2026 | DENTON TROPHY HOUS | 062767 | INV0598 | 199-11-6497.96-001-611000 | VAL AND SAL TROPHYS | 340.00 | Y |
| E00640 | 03-06-2026 | EFFICIENT FACILITIES I | 062735 | 44663 | 199-51-6249.00-999-699099 | GROUND SERVICES-REQUESTS | 3,746.52 | Y |
| | | | 062797 | 44907 | 199-51-6249.00-999-699099 | GROUNDS SERVICES - FEBRUAR | 10,528.48 | Y |
| | | | 062798 | 44908 | 199-51-6249.79-001-699000 | JANITORIAL SERVICES-FEBR. | 17,592.73 | Y |
| | | | 062798 | 44908 | 199-51-6249.79-041-699000 | JANITORIAL SERVICES-FEBR. | 8,874.12 | Y |

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|---|---|---|---|---|---|---|---|---|
| | | | 062798 | 44908 | 199-51-6249.79-101-699000 | JANITORIAL SERVICES-FEBR. | 8,617.40 | Y |
| | | | 062798 | 44908 | 199-51-6249.79-102-699000 | JANITORIAL SERVICES-FEBR. | 12,286.32 | Y |
| | | | 062798 | 44908 | 199-51-6249.79-999-699000 | JANITORIAL SERVICES-FEBR. | 2,478.49 | Y |
| | | | | | | **Totals for Check E00640** | **64,124.06** | |
| E00641 | 03-06-2026 | ESS SOUTH CENTRAL L | 062809 | INV778106 | 199-11-6299.00-001-611000 | CONTRACTED SUBSTITUES | 2,475.65 | Y |
| | | | 062809 | INV778106 | 199-11-6299.00-001-624000 | CONTRACTED SUBSTITUES | 408.70 | Y |
| | | | 062809 | INV778106 | 199-11-6299.00-041-611000 | CONTRACTED SUBSTITUES | 1,708.50 | Y |
| | | | 062809 | INV778106 | 199-11-6299.00-041-622000 | CONTRACTED SUBSTITUES | 492.45 | Y |
| | | | 062809 | INV778106 | 199-11-6299.00-041-623000 | CONTRACTED SUBSTITUES | 1,031.80 | Y |
| | | | 062809 | INV778106 | 199-11-6299.00-101-611000 | CONTRACTED SUBSTITUES | 696.80 | Y |
| | | | 062809 | INV778106 | 199-11-6299.00-101-625000 | CONTRACTED SUBSTITUES | 134.00 | Y |
| | | | 062809 | INV778106 | 199-11-6299.00-102-611000 | CONTRACTED SUBSTITUES | 1,892.75 | Y |
| | | | 062809 | INV778106 | 199-11-6299.00-102-637000 | CONTRACTED SUBSTITUES | 167.50 | Y |
| | | | 062809 | INV778106 | 199-11-6299.02-001-622000 | CONTRACTED SUBSTITUES | 1,329.95 | Y |
| | | | 062809 | INV778106 | 199-11-6299.03-001-622000 | CONTRACTED SUBSTITUES | 167.50 | Y |
| | | | 062809 | INV778106 | 199-11-6299.88-001-628000 | CONTRACTED SUBSTITUES | 83.75 | Y |
| | | | 062809 | INV778106 | 199-12-6299.00-101-699000 | CONTRACTED SUBSTITUES | 134.00 | Y |
| | | | 062809 | INV778106 | 199-23-6299.00-102-699000 | CONTRACTED SUBSTITUES | 73.70 | Y |
| | | | 062809 | INV778106 | 199-33-6299.00-102-699000 | CONTRACTED SUBSTITUES | 314.90 | Y |
| | | | | | | **Totals for Check E00641** | **11,111.95** | |
| E00642 | 03-06-2026 | G T DISTRIBUTORS INC | 060086 | INV1056783 | 199-52-6399.93-999-699000 | OPEN PURCHASE ORDER-NEW P | 926.22 | Y |
| | | | 060060 | INV1053616 | 199-52-6399.93-999-699000 | PD-UNIFORMS, NEW OFCR | 1,112.49 | Y |
| | | | | | | **Totals for Check E00642** | **2,038.71** | |
| E00643 | 03-06-2026 | KING CONSULTANTS, IN | 062734 | A-00-108755 | 199-51-6291.00-999-699000 | AHERA PROGRAM | 3,600.00 | Y |
| E00644 | 03-06-2026 | CONSCIOUS DISCIPLINE | 061969 | 2128731 | 199-11-6399.23-101-623000 | PROFESSIONAL DEVELOPMENT | 3,920.00 | Y |
| E00645 | 03-06-2026 | KAYLAN MILLS | 062831 | 001 | 199-36-6299.30-041-691000 | CHEER JUDGE | 150.00 | Y |
| E00646 | 03-06-2026 | NORTH METRO UMPIRE | 062827 | SCRIMMAGE | 199-36-6299.46-001-691000 | SOFTBALL SCRIMMAGE OFFICIAL | 100.00 | Y |
| E00647 | 03-06-2026 | PARAGON SCI, LP | 060741 | APP NO. 5 | 199-81-6629.39-001-691000 | MAINTENANCE SERVICE- | 210,598.66 | Y |
| E00648 | 03-06-2026 | PENDERS MUSIC COMP | 062675 | 761506 | 199-11-6399.16-041-611000 | C&SR | 21.00 | Y |
| | | | 062675 | 761505 | 199-11-6399.16-041-611000 | C&SR | 66.00 | Y |
| | | | 062768 | 762596 | 199-11-6399.16-041-611000 | C&SR Scores | 84.00 | Y |
| | | | | | | **Totals for Check E00648** | **171.00** | |
| E00649 | 03-06-2026 | QUILL CORPORATION | 062502 | 47761591 | 199-11-6399.23-041-611000 | INSTRUCTIONAL SUPPLIES | 1,959.60 | Y |
| | | | 062581 | 47831192 | 199-41-6399.00-701-699000 | ADMIN SUPPLIES | 34.19 | Y |
| | | | | | | **Totals for Check E00649** | **1,993.79** | |
| E00650 | 03-06-2026 | RYAN RODGERS | 062782 | BB GAME 1/13 | 199-36-6299.34-001-691000 | HS BASKETBALL OFFICIAL | 140.00 | Y |
| | | | 062782 | BB GAME 1/13 | 199-36-6299.35-001-691000 | HS BASKETBALL OFFICIAL | 80.00 | Y |
| | | | 062782 | BB GAME 1/13 | 199-36-6419.34-001-691000 | HS BASKETBALL OFFICIAL | 10.00 | Y |
| | | | 062782 | BB GAME 1/13 | 199-36-6419.35-001-691000 | HS BASKETBALL OFFICIAL | 10.00 | Y |
| | | | | | | **Totals for Check E00650** | **240.00** | |
| E00651 | 03-06-2026 | SCHUYLER SIGNS LLC | 062717 | 44019 | 199-52-6499.94-999-699000 | LABELS FOR DOORS-EMERG. ID | 98.00 | Y |

**For the Month of March**

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|---|---|---|---|---|---|---|---|---|
| E00652 | 03-06-2026 | SMART SALES LLC | 062730 | 31950 | 199-36-6219.40-001-691000 | HS DRUG TESTING | 775.00 | Y |
| | | | 062731 | 31949 | 199-36-6219.40-041-691000 | MS DRUG TESTING | 500.00 | Y |
| | | | | | | **Totals for Check E00652** | **1,275.00** | |
| E00653 | 03-06-2026 | LESLIE MORAN | 062666 | 0000242 | 240-35-6249.00-001-699000 | HS-CAFE DISHWASHER SERVICE | 824.01 | Y |
| | | | 062845 | 0000250 | 240-35-6249.00-001-699000 | HS-CAFETERIA EQUIPMENT | 524.52 | Y |
| | | | | | | **Totals for Check E00653** | **1,348.53** | |
| E00654 | 03-06-2026 | TAHER, INC -BIN #13509 | 062633 | 0074917-IN | 240-35-6291.00-999-699000 | DISTRICT FOOD SERVICE | 55,843.75 | Y |
| E00655 | 03-06-2026 | TREVIPAY - WALMART | 062733 | | 199-41-6499.00-999-699000 | SUPPLIES FOR JOB FAIR | 118.96 | Y |
| | | | 062376 | B699B10C | 865-00-2190.00-001-602027 | JUNIORS FUNDRAISER (VALENTI | 103.04 | Y |
| | | | | | | **Totals for Check E00655** | **222.00** | |
| E00656 | 03-06-2026 | ULINE, INC | 062720 | 204250303 | 199-51-6399.42-999-699000 | MAINTENANCE SUPPLIES | 1,473.36 | Y |
| E00657 | 03-06-2026 | WANDA L. WHITE | 062783 | CAKE 3/4 | 199-41-6499.00-702-699000 | BOARD MEETING ITEMS | 50.00 | Y |
| E00658 | 03-19-2026 | AGPARTS WORLDWIDE I | 062217 | AR030281 | 199-53-6399.18-001-699000 | TECHNOLOGY SUPPLIES | 1,493.50 | Y |
| | | | 062217 | AR030281 | 199-53-6399.18-041-699000 | TECHNOLOGY SUPPLIES | 1,493.50 | Y |
| | | | | | | **Totals for Check E00658** | **2,987.00** | |
| E00659 | 03-19-2026 | AMAZON CAPITAL | 062632 | 16GV-7M19- | 199-11-6399.23-001-611000 | SPANISH CLASS SUPPLIES | 114.00 | Y |
| | | | | 1KLWY4X6DFKK | 199-11-6399.42-999-611000 | RETURNED | -26.11 | Y |
| | | | | 1KLWY4X6DFKK | 199-11-6399.42-999-611000 | RETURNED MERCHANDISE | -26.12 | Y |
| | | | 062448 | 1VVK-WKD1- | 199-31-6339.23-001-699000 | COUNSELING SUPPLIES | 55.10 | Y |
| | | | | 14CH-FXPJ- | 199-33-6399.23-101-699000 | ITEMS UNABLE TO BE DELIVERE | -224.75 | Y |
| | | | 062673 | 1C3G-9MNT- | 199-36-6399.02-001-622099 | AG SHOP SIGNS | 31.06 | Y |
| | | | 062611 | 13DV-9YGC- | 199-36-6399.30-041-691000 | CHEER SUPPLIES | 286.38 | Y |
| | | | 062582 | 1FQ6-HPKT- | 199-41-6399.00-701-699000 | ADMIN SUPPLIES | 139.46 | Y |
| | | | 062612 | 1DTN-KDVG- | 199-41-6399.00-750-699000 | BUSINESS OFFICE SUPPLIES | 25.39 | Y |
| | | | 062629 | 16JM-7YYQ- | 199-41-6399.00-750-699000 | JOBFAIR/PR EVENTS- HR | 566.09 | Y |
| | | | | | | **Totals for Check E00659** | **940.50** | |
| E00660 | 03-19-2026 | ANSWER360 | 062887 | 55108 | 199-51-6256.00-001-699000 | MARCH MONTHLY FEES | 1,219.04 | Y |
| | | | 062887 | 55108 | 199-51-6256.00-041-699000 | MARCH MONTHLY FEES | 709.03 | Y |
| | | | 062887 | 55108 | 199-51-6256.00-101-699000 | MARCH MONTHLY FEES | 878.53 | Y |
| | | | 062887 | 55108 | 199-51-6256.00-102-699000 | MARCH MONTHLY FEES | 1,166.68 | Y |
| | | | 062887 | 55108 | 199-51-6256.29-999-699000 | MARCH MONTHLY FEES | 40.40 | Y |
| | | | 062887 | 55108 | 199-51-6256.42-999-699000 | MARCH MONTHLY FEES | 370.05 | Y |
| | | | 062887 | 55108 | 199-51-6256.88-999-699000 | MARCH MONTHLY FEES | 88.20 | Y |
| | | | | | | **Totals for Check E00660** | **4,471.93** | |
| E00661 | 03-19-2026 | CHEM-AQUA, INC. | 060235 | 9543726 | 199-51-6249.00-001-699000 | WATER TREATMENT PROGRAM | 1,716.30 | Y |
| E00662 | 03-19-2026 | CK2 PRINTING | 062922 | 1930 | 461-36-6399.44-001-691000 | REGIONAL POWERLIFTING SHIRT | 574.00 | Y |
| E00663 | 03-19-2026 | DCAD | 062874 | 403 | 199-99-6213.00-703-699000 | 2ND QUARTER ALLOCATION 2026 | 21,544.36 | Y |
| E00664 | 03-19-2026 | DENTON COUNTY TERM | 062892 | 25811 | 199-51-6248.00-001-699000 | PEST MANAGMENT | 120.00 | Y |
| | | | 062892 | 25811 | 199-51-6248.00-041-699000 | PEST MANAGMENT | 120.00 | Y |
| | | | 062892 | 25811 | 199-51-6248.00-101-699000 | PEST MANAGMENT | 120.00 | Y |
| | | | 062892 | 25811 | 199-51-6248.00-102-699000 | PEST MANAGMENT | 120.00 | Y |
| | | | 062892 | 25811 | 199-51-6248.00-999-699000 | PEST MANAGMENT | 120.00 | Y |
| | | | | | | **Totals for Check E00664** | **600.00** | |

**For the Month of March**

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|---|---|---|---|---|---|---|---|---|
| E00665 | 03-19-2026 | DENTON COUNTY TREA | 062878 | 22026 | 199-95-6223.00-002-699000 | JUV PROB / JJAEP - FEB 26 | 6,250.00 | Y |
| E00666 | 03-19-2026 | ESS SOUTH CENTRAL L | 062877 | INV778908 | 199-11-6299.00-001-611000 | CONTRACTED SUBSTITUES | 4,016.65 | Y |
| | | | 062958 | INV785193 | 199-11-6299.00-001-611000 | CONTRACTED SUBSTITUES | 4,167.40 | Y |
| | | | 062877 | INV778908 | 199-11-6299.00-001-623000 | CONTRACTED SUBSTITUES | 281.40 | Y |
| | | | 062958 | INV785193 | 199-11-6299.00-001-623000 | CONTRACTED SUBSTITUES | 469.00 | Y |
| | | | 062958 | INV785193 | 199-11-6299.00-001-624000 | CONTRACTED SUBSTITUES | 134.00 | Y |
| | | | 062877 | INV778908 | 199-11-6299.00-041-611000 | CONTRACTED SUBSTITUES | 1,510.85 | Y |
| | | | 062958 | INV785193 | 199-11-6299.00-041-611000 | CONTRACTED SUBSTITUES | 1,624.75 | Y |
| | | | 062877 | INV778908 | 199-11-6299.00-041-622000 | CONTRACTED SUBSTITUES | 231.15 | Y |
| | | | 062958 | INV785193 | 199-11-6299.00-041-622000 | CONTRACTED SUBSTITUES | 335.00 | Y |
| | | | 062877 | INV778908 | 199-11-6299.00-041-623000 | CONTRACTED SUBSTITUES | 984.90 | Y |
| | | | 062877 | INV778908 | 199-11-6299.00-101-611000 | CONTRACTED SUBSTITUES | 361.80 | Y |
| | | | 062958 | INV785193 | 199-11-6299.00-101-611000 | CONTRACTED SUBSTITUES | 1,252.90 | Y |
| | | | 062877 | INV778908 | 199-11-6299.00-101-623000 | CONTRACTED SUBSTITUES | 670.00 | Y |
| | | | 062958 | INV785193 | 199-11-6299.00-101-623000 | CONTRACTED SUBSTITUES | 67.00 | Y |
| | | | 062877 | INV778908 | 199-11-6299.00-101-625000 | CONTRACTED SUBSTITUES | 134.00 | Y |
| | | | 062877 | INV778908 | 199-11-6299.00-102-611000 | CONTRACTED SUBSTITUES | 3,276.30 | Y |
| | | | 062958 | INV785193 | 199-11-6299.00-102-611000 | CONTRACTED SUBSTITUES | 1,591.25 | Y |
| | | | 062877 | INV778908 | 199-11-6299.00-102-623000 | CONTRACTED SUBSTITUES | 207.70 | Y |
| | | | 062958 | INV785193 | 199-11-6299.00-102-624000 | CONTRACTED SUBSTITUES | 402.00 | Y |
| | | | 062877 | INV778908 | 199-11-6299.00-102-625000 | CONTRACTED SUBSTITUES | 134.00 | Y |
| | | | 062958 | INV785193 | 199-11-6299.00-102-625000 | CONTRACTED SUBSTITUES | 268.00 | Y |
| | | | 062877 | INV778908 | 199-11-6299.01-001-622000 | CONTRACTED SUBSTITUES | 147.40 | Y |
| | | | 062958 | INV785193 | 199-11-6299.01-001-622000 | CONTRACTED SUBSTITUES | 147.40 | Y |
| | | | 062877 | INV778908 | 199-11-6299.02-001-622000 | CONTRACTED SUBSTITUES | 1,195.95 | Y |
| | | | 062958 | INV785193 | 199-11-6299.02-001-622000 | CONTRACTED SUBSTITUES | 954.75 | Y |
| | | | 062877 | INV778908 | 199-11-6299.03-001-622000 | CONTRACTED SUBSTITUES | 314.90 | Y |
| | | | 062958 | INV785193 | 199-11-6299.03-001-622000 | CONTRACTED SUBSTITUES | 294.80 | Y |
| | | | 062877 | INV778908 | 199-11-6299.88-001-628000 | CONTRACTED SUBSTITUES | 167.50 | Y |
| | | | 062958 | INV785193 | 199-11-6299.88-001-628000 | CONTRACTED SUBSTITUES | 335.00 | Y |
| | | | 062958 | INV785193 | 199-12-6299.00-041-699099 | CONTRACTED SUBSTITUES | 147.40 | Y |
| | | | 062877 | INV778908 | 199-33-6299.00-102-699000 | CONTRACTED SUBSTITUES | 147.40 | Y |
| | | | 062958 | INV785193 | 199-33-6299.00-102-699000 | CONTRACTED SUBSTITUES | 335.00 | Y |
| | | | | | | **Totals for Check E00666** | **26,307.55** | |
| E00667 | 03-19-2026 | JPH OPERATING, LLC | 062953 | 121925 | 199-51-6249.00-041-699000 | MS - DUMPSTER | 950.00 | Y |
| E00668 | 03-19-2026 | K-LOG, INC | 062671 | 26-337683-1 | 199-11-6399.23-102-611000 | PRINCIPAL SEATING | 2,698.99 | Y |
| | | | 062671 | 26-337683-1 | 199-23-6399.23-102-624000 | PRINCIPAL SEATING | 662.00 | Y |
| | | | | | | **Totals for Check E00668** | **3,360.99** | |
| E00669 | 03-19-2026 | LOWERY WHOLESALE L | 062678 | 1185024 | 461-36-6399.66-001-699000 | METAL FOR F&F | 460.00 | Y |
| E00670 | 03-19-2026 | PILOT POINT ACE HARD | 062275 | 544584 | 461-36-6399.66-001-699000 | HARDWARE FOR F&F AUCTION | 482.81 | Y |
| E00671 | 03-19-2026 | PRESSMAN PRINTING, I | 062449 | 29196 | 199-52-6399.93-999-699000 | PD-CITATION BOOKS | 831.72 | Y |

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
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| E00672 | 03-19-2026 | SHARK SEPTIC | 062894 | INV853 | 199-51-6249.00-999-699000 | BUS BARN SEPTIC REPAIR | 4,250.00 | Y |
| E00673 | 03-19-2026 | SOLIANT HEALTH, LLC | 062962 | 21402697 | 199-11-6299.23-102-623000 | CONTRACTED SPED TEACHER | 3,040.00 | Y |
| E00674 | 03-19-2026 | TAHER, INC -BIN #13509 | 062889 | 0075063-IN | 240-35-6291.00-999-699000 | FOOD SERVICE EXPENSES | 84,968.48 | Y |
| E00675 | 03-19-2026 | TASBO | 062937 | CASH-66786- | 199-41-6495.00-701-699000 | MEMBERSHIP DUES - FULLER | 155.00 | Y |
| | | | 062865 | 445795 | 199-41-6495.00-750-699000 | APPLICATION FEE | 60.00 | Y |
| | | | | | | **Totals for Check E00675** | **215.00** | |
| E00676 | 03-19-2026 | TLS RENEWABLES, LLC | 062871 | FEB 2026 | 199-51-6254.00-041-699000 | MS-SOLAR CONTRACT | 313.64 | Y |
| E00677 | 03-19-2026 | ULINE, INC | 062875 | 205551024 | 199-41-6499.42-999-699000 | SPED SECRETARY FURNITURE | 3,154.33 | Y |
| E00678 | 03-19-2026 | AMANDA WHITE | 062961 | TIMESHEET 3/2- | 199-11-6299.23-001-611000 | HS MATH CONTRACT SUPPORT | 2,048.80 | Y |
| E00679 | 03-26-2026 | AMAZON CAPITAL | 062672 | 17YK-T7FW- | 199-11-6399.23-001-611000 | HS OFFICE SUPPLIES | 130.13 | Y |
| | | | 062662 | 1VP7-QJDW- | 199-11-6399.23-101-611000 | PRE-K CLASS BUDGET - DAVIS | 6.50 | Y |
| | | | 062662 | 1KLY-634K- | 199-11-6399.23-101-611000 | PRE-K CLASS BUDGET - DAVIS | 343.73 | Y |
| | | | 062660 | 1H16-RFG1- | 199-11-6399.23-101-611000 | PK BALENTINE / CLASS BUDGET | 332.88 | Y |
| | | | 062705 | 1P97-99X4- | 199-11-6399.23-101-611000 | KINDERGARTEN CLASS SUPPLIE | 381.22 | Y |
| | | | 062705 | 1P97-99X4- | 199-11-6399.23-101-625000 | KINDERGARTEN CLASS SUPPLIE | 62.46 | Y |
| | | | 062674 | 1FWY-73CC- | 199-33-6399.23-001-699000 | NURSE SUPPLIES | 429.03 | Y |
| | | | 062669 | 1T61-C6Q6- | 199-36-6399.02-001-622099 | AG BARN SUPPLIES | 96.69 | Y |
| | | | 062714 | 13VH-7J7G- | 199-36-6399.37-001-691000 | HS BOYS TRACK SUPPLIES | 87.84 | Y |
| | | | 062726 | 1VXX-CXP7- | 199-41-6399.00-750-699000 | STANDING DESK | 319.99 | Y |
| | | | 062769 | 1XJ7-YPQ3- | 461-23-6399.63-001-699000 | PARA GIFTS | 222.91 | Y |
| | | | 062761 | 1K4Y-D9M9- | 461-23-6499.23-001-699000 | MAINTENANCE WATER JUG | 120.95 | Y |
| | | | | | | **Totals for Check E00679** | **2,534.33** | |
| E00680 | 03-26-2026 | ANGELA YOSTEN | 062359 | AY4051 | 199-41-6499.00-999-699000 | JOB FAIR SUPPLIES | 674.12 | Y |
| | | | 062370 | AY4053 | 199-41-6499.00-999-699000 | JOB FAIR SUPPLIES | 679.40 | Y |
| | | | 062358 | AY4052 | 199-41-6499.00-999-699000 | JOB FAIR SUPPLIES | 475.00 | Y |
| | | | | | | **Totals for Check E00680** | **1,828.52** | |
| E00681 | 03-26-2026 | BLICK ART MATERIALS | 062752 | 7573720 | 461-11-6499.10-001-611000 | ART SUPPLIES | 116.21 | Y |
| E00682 | 03-26-2026 | BROOK MAYS MUSIC | 063000 | AG7YDS-0 | 199-11-6249.16-001-611000 | Supplies | 1,261.00 | Y |
| E00683 | 03-26-2026 | CMS MECHANCIAL SER | 063043 | 11555 | 199-51-6249.50-001-691000 | HS-FIELD HOUSE REPAIRS | 1,707.08 | Y |
| E00684 | 03-26-2026 | DEBRA P. WELCH | 062778 | 2207 | 461-36-6399.37-001-691000 | HS TRACK MEET OFFICIAL | 1,400.00 | Y |
| | | | 062425 | 2208 | 461-36-6399.37-001-691000 | MS TRACK MEET OFFICIAL | 1,400.00 | Y |
| | | | | | | **Totals for Check E00684** | **2,800.00** | |
| E00685 | 03-26-2026 | DENTON COUNTY TERM | 063044 | 25841 | 199-51-6248.00-001-699000 | FACILITY TREATMENT | 1,000.00 | Y |
| | | | 063044 | 25841 | 199-51-6248.00-041-699000 | FACILITY TREATMENT | 1,000.00 | Y |
| | | | 063044 | 25841 | 199-51-6248.00-101-699000 | FACILITY TREATMENT | 1,000.00 | Y |
| | | | 063044 | 25841 | 199-51-6248.00-102-699000 | FACILITY TREATMENT | 1,000.00 | Y |
| | | | 063044 | 25841 | 199-51-6248.00-999-699000 | FACILITY TREATMENT | 1,000.00 | Y |
| | | | | | | **Totals for Check E00685** | **5,000.00** | |
| E00686 | 03-26-2026 | ESS SOUTH CENTRAL L | 062994 | INV788380 | 199-33-6299.00-101-699000 | CONTRACTED SUBSTITUES | 167.50 | Y |

**For the Month of March**

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|---|---|---|---|---|---|---|---|---|
| E00687 | 03-26-2026 | ERNEST E WILLIAMS | 062959 | GTG 03132026 | 199-52-6249.42-999-699000 | MONITORING/INTERNET FEE | 3,000.00 | Y |
| E00688 | 03-26-2026 | JPH OPERATING, LLC | 062977 | 31626 | 199-11-6249.02-001-622000 | GREENHOUSE DUMPSTER | 325.00 | Y |
| E00689 | 03-26-2026 | QUILL CORPORATION | 062751 | 47994702 | 199-11-6399.23-001-611000 | HS SUPPLIES | 78.53 | Y |
| | | | 062751 | 48133566 | 199-11-6399.23-001-611000 | HS SUPPLIES | 1,818.61 | Y |
| | | | 062794 | 48014387 | 199-11-6399.42-101-611025 | LAMINATING FILM | 209.94 | Y |
| | | | | | | **Totals for Check E00689** | **2,107.08** | |
| E00690 | 03-26-2026 | SALVIBOII CORP LLC | 062870 | 111 | 199-34-6249.00-999-699000 | BUS BARN - BUS WASH | 1,430.00 | Y |
| E00691 | 03-26-2026 | SCHOOL NURSE SUPPL | 062712 | INV1085896 | 199-33-6399.23-102-699000 | CLINIC | 953.10 | Y |
| | | | 062659 | INV1084601 | 199-33-6499.23-101-699000 | NURSE SUPPLIES / ECC | 103.75 | Y |
| | | | | | | **Totals for Check E00691** | **1,056.85** | |
| E00692 | 03-26-2026 | SMART SALES LLC | 063066 | 32125 | 199-36-6219.40-001-691000 | HIGH SCHOOL DRUG TESTING | 750.00 | Y |
| | | | 063067 | 32123 | 199-36-6219.40-041-691000 | MS DRUG TESTING | 500.00 | Y |
| | | | | | | **Totals for Check E00692** | **1,250.00** | |
| E00693 | 03-26-2026 | JENNIFER STEWART | 062949 | FEB MILEAGE | 199-53-6411.18-999-699000 | MILEAGE FOR FEB 2026 | 46.40 | Y |
| E00694 | 03-26-2026 | TEXAS SCHOOL PROCE | 061187 | 3554 | 199-13-6299.42-102-699024 | ES-TxP SOFTWARE | 2,500.00 | Y |
| E00695 | 03-26-2026 | TREVIPAY - WALMART | 062965 | 4680FBBD | 199-41-6399.00-750-699000 | CO-OFFICE SUPPLIES | 38.88 | Y |
| | | | 062965 | DEFCE885 | 199-41-6399.00-750-699000 | CO-OFFICE SUPPLIES | 27.36 | Y |
| | | | 062932 | 40ED87F6 | 199-61-6399.80-101-699000 | DAYCARE SUPPLIES | 339.77 | Y |
| | | | 062933 | 7F224F9C | 199-61-6399.80-101-699000 | DAYCARE SUPPLIES | 19.98 | Y |
| | | | | | | **Totals for Check E00695** | **425.99** | |
| E00696 | 03-26-2026 | ULINE, INC | 063042 | 205447768 | 199-51-6399.42-999-699000 | MAINTENANCE SUPPLIES | 2,159.36 | Y |
| E00697 | 03-26-2026 | YORKTOWN INDUSTRIE | 062905 | 416260Y-IN | 199-41-6399.00-750-699000 | PEIMS PRINTER SUPPLIES | 490.00 | Y |
| FFA03 | 03-20-2026 | FIRST FINANCIAL ADMIN | DEDCH | | 199-00-2153.00-005-600000 | MAR WIRE HEALTH INSURANCE | 210.04 | N |
| | | | DEDCH | | 199-00-2153.00-008-600000 | MAR WIRE HEALTH INSURANCE | 5,525.36 | N |
| | | | DEDCH | | 199-00-2153.00-018-600000 | MAR WIRE LIFE INSURANCE | 3,319.25 | N |
| | | | DEDCH | | 199-00-2153.00-020-600000 | MAR WIRE HEALTH INSURANCE | 1,156.19 | N |
| | | | DEDCH | | 199-00-2153.00-022-600000 | MAR WIRE LIFE INSURANCE | 1,342.39 | N |
| | | | DEDCH | | 199-00-2153.00-025-600000 | MAR WIRE HEALTH INSURANCE | 186.54 | N |
| | | | DEDCH | | 199-00-2153.00-026-600000 | MAR WIRE HEALTH INSURANCE | 567.53 | N |
| | | | DEDCH | | 199-00-2153.00-027-600000 | MAR WIRE HEALTH INSURANCE | 311.74 | N |
| | | | DEDCH | | 199-00-2159.00-003-600000 | MAR WIRE MISCELLANEOUS DED | 2,808.31 | N |
| | | | DEDCH | | 199-00-2159.00-012-600000 | MAR WIRE MISCELLANEOUS DED | 173.00 | N |
| | | | DEDCH | | 199-00-2159.00-013-600000 | MAR WIRE MISCELLANEOUS DED | 156.10 | N |
| | | | DEDCH | | 199-00-2159.00-015-600000 | MAR WIRE INCOME REPLACEME | 2,933.33 | N |
| | | | DEDCH | | 199-00-2159.00-016-600000 | MAR WIRE INCOME REPLACEME | 1,989.16 | N |
| | | | DEDCH | | 199-00-2159.00-029-600000 | MAR WIRE TAX SHEL. ANNUITY | 275.00 | N |
| | | | DEDCH | | 199-00-2159.00-030-600000 | MAR WIRE TAX SHEL. ANNUITY | 1,000.00 | N |
| | | | DEDCH | | 199-00-2159.00-035-600000 | MAR WIRE TAX SHEL. ANNUITY | 50.00 | N |
| | | | DEDCH | | 199-00-2159.00-041-600000 | MAR WIRE TAX SHEL. ANNUITY | 602.00 | N |
| | | | DEDCH | | 199-00-2159.00-057-600000 | MAR WIRE INCOME REPLACEME | 460.00 | N |
| | | | DEDCH | | 199-00-2159.00-507-600000 | MAR WIRE TAX SHEL. ANNUITY | 1,158.00 | N |
| | | | DEDCH | | 199-00-2159.00-508-600000 | MAR WIRE TAX SHEL. ANNUITY | 595.00 | N |
| | | | | | | **Totals for Check FFA03** | **24,818.94** | |

**For the Month of March**

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|---|---|---|---|---|---|---|---|---|
| IRS03 | 03-20-2026 | INTERNAL REVENUE SE | DEDCH | | 199-00-2151.00-000-600000 | MAR WIRE FINANCE DEDUCTION | 63,809.64 | N |
| | | | DEDCH | | 199-00-2152.01-000-600000 | MAR WIRE FINANCE DEDUCTION | 15,079.23 | N |
| | | | DEDCH | | 199-00-2152.02-000-600000 | MAR WIRE FINANCE DEDUCTION | 15,079.23 | N |
| | | | | | | **Totals for Check IRS03** | **93,968.10** | |
| PPS03 | 03-20-2026 | PILOT POINT I.S.D. SCH | DEDCH | | 199-00-2159.00-002-600000 | MAR WIRE MISCELLANEOUS DED | 517.00 | N |
| TRS06 | 02-15-2026 | TEACHER RETIREMENT | DEDCH | | 199-00-2153.00-120-600000 | FEB WIRE FINANCE DEDUCTION | 18,753.00 | N |
| | | | DEDCH | | 199-00-2153.00-121-600000 | FEB WIRE FINANCE DEDUCTION | 16,770.00 | N |
| | | | DEDCH | | 199-00-2153.00-122-600000 | FEB WIRE FINANCE DEDUCTION | 48,702.00 | N |
| | 02-20-2026 | TEACHER RETIREMENT | DEDCH | | 199-00-2155.00-000-600000 | FEB WIRE FINANCE DEDUCTION | 94,267.02 | N |
| | | | DEDCH | | 199-00-2155.01-000-600000 | FEB WIRE FINANCE DEDUCTION | 1,159.43 | N |
| | | | DEDCH | | 199-00-2155.02-000-600000 | FEB WIRE FINANCE DEDUCTION | 20,097.98 | N |
| | | | DEDCH | | 199-00-2155.03-000-600000 | FEB WIRE FINANCE DEDUCTION | 175.67 | N |
| | | | DEDCH | | 199-00-2155.04-000-600000 | FEB WIRE FINANCE DEDUCTION | 7,943.81 | N |
| | | | DEDCH | | 199-00-2155.05-000-600000 | FEB WIRE FINANCE DEDUCTION | 898.61 | N |
| | | | DEDCH | | 199-00-2155.06-000-600000 | FEB WIRE FINANCE DEDUCTION | 5,375.01 | N |
| | | | DEDCH | | 199-00-2155.07-000-600000 | FEB WIRE FINANCE DEDUCTION | 1,070.00 | N |
| | | | DEDCH | | 199-00-2155.08-000-600000 | FEB WIRE FINANCE DEDUCTION | 16,253.93 | N |
| | | | | | | **Totals for Check TRS06** | **231,466.46** | |
| | | | | | | **Total Checks** | **1,355,380.73** | |

**End of Report**

# Pilot Point ISD

Quarter 3 Roundtable
April 8, 2026

# Systems **Perspective**

Manage all components of your organization as a unified whole

## Systemic

Well-ordered, repeatable, and exhibiting the use of data and information so that learning is possible, and processes can be continually improved.

## Approach

Linked activities with the purpose of producing a product or service for a customer (user) within or outside your organization.

> "85% of the reasons of failure are deficiencies in the **system** and **approach** instead of the employees. The role of the leader is to change the approach, not to badger individuals or employees to do better."
>
> ***W. Edwards Deming***

MoakCasey
PROVEN LEADERS ADVANCING TEXAS SCHOOLS

# Systems Check

Link to current System Check (*click on link and download to see the colors*)

Yellow = reflection beginning of year 24-25

Blue = reflection beginning of the year 25-26

# Student Engagement & Well-Being (1.3) – Status Update

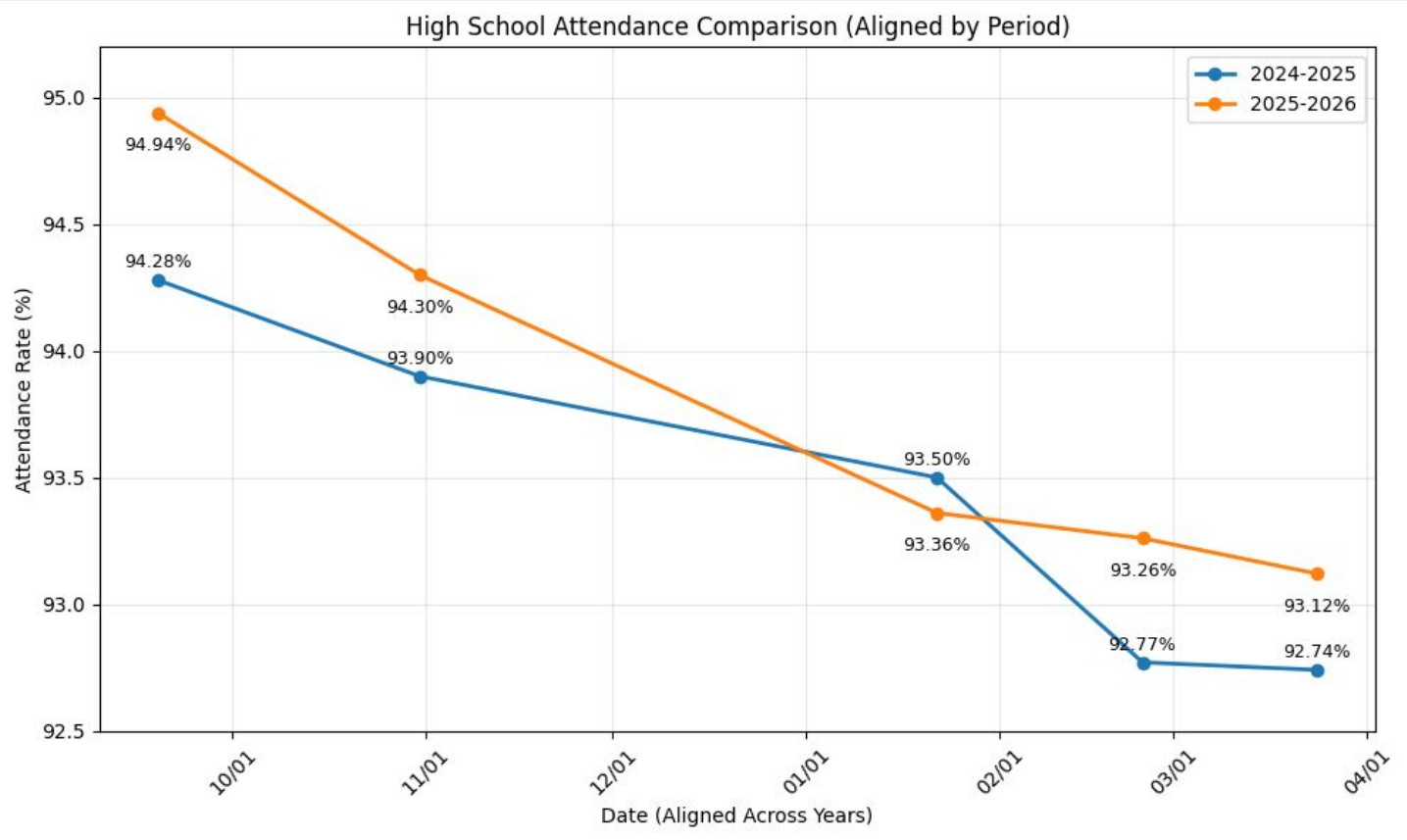
**1.3.1 – Disproportionality (Completed)**
Key action has been fully implemented.

**1.3.2 – Attendance (In Progress)**
Showing early success; planning for more significant improvement next year.

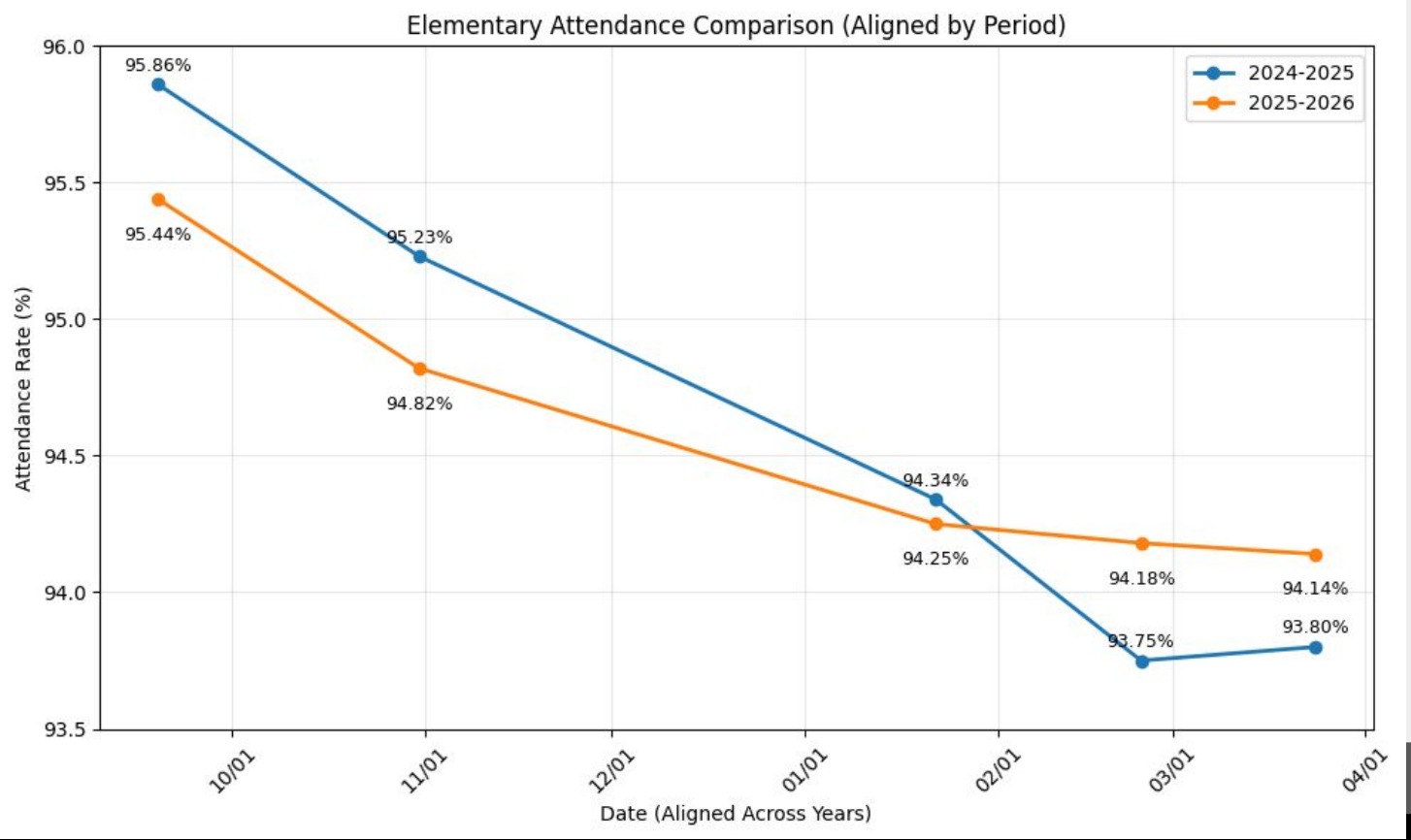
**1.3.3 – Student Involvement and Extracurricular Activities (In Progress)**
Increased student participation in extracurricular clubs and organizations.

**1.3.4 – District-wide Counseling Program (In Progress)**
Continued strong progress across campuses.

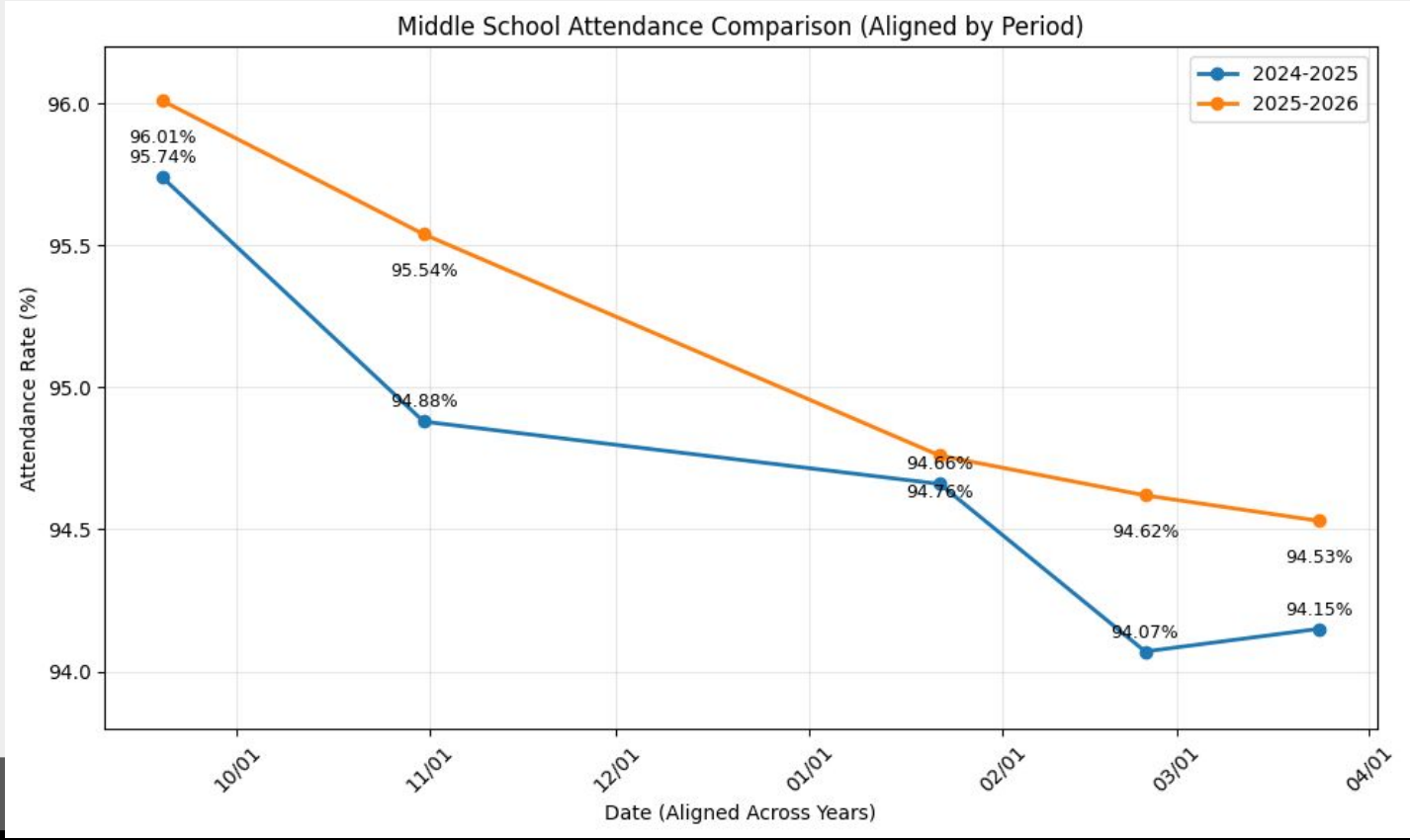
# Student Engagement & Well-being: ATTENDANCE



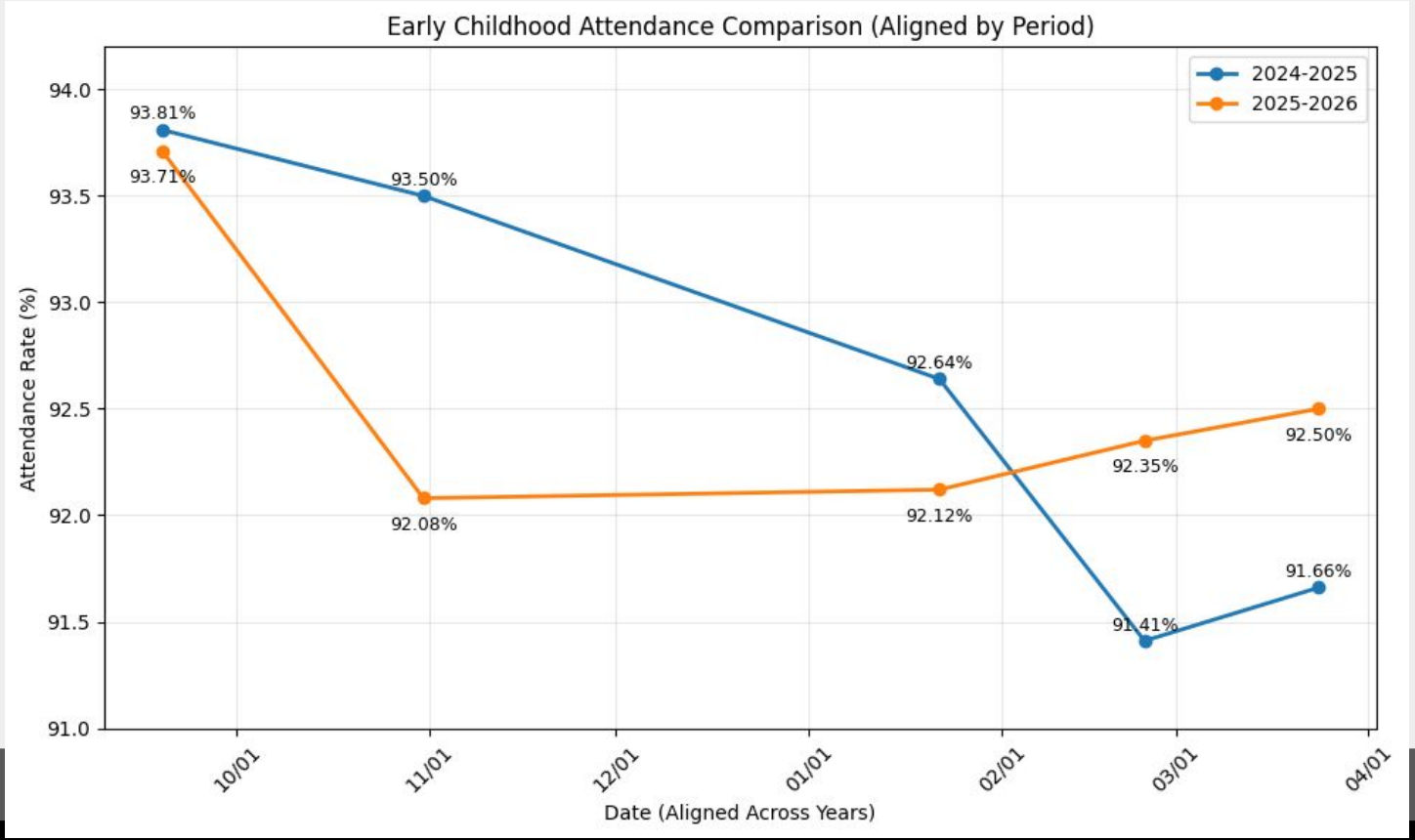
# Student Engagement & Well-being: ATTENDANCE



# Student Engagement & Well-being: ATTENDANCE



# Student Engagement & Well-being: ATTENDANCE



# Attendance Intervention – Current Approach

**Problem/Context**

The district is actively monitoring students identified as chronically truant, defined under Texas Education Code §25.085 as 10 or more absences within a six-month period.

**Proposed Solution (Current Intervention)**

- Identify and monitor all chronically truant students using the district report
- Require campus-level review of individual student data and trends
- Implement early truancy prevention measures aligned to TEC §25.0915
- Emphasize proactive intervention to reduce the need for truancy court referrals
- Engage campus leadership in ongoing review and accountability discussions

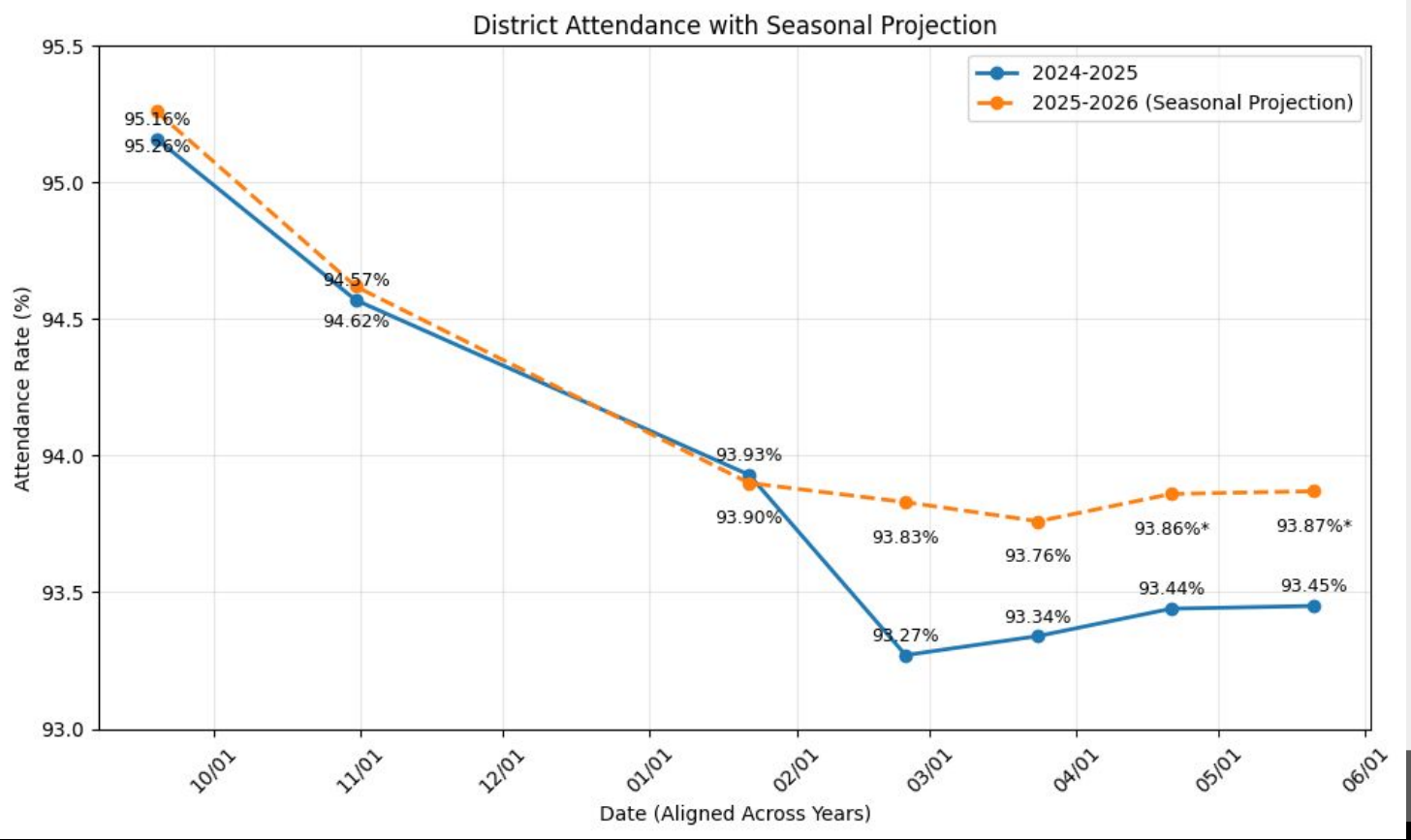
**Rationale**

- Early identification and intervention increase the likelihood of improving attendance outcomes
- Targeted support for even a small group of students (e.g., 10 students) can yield meaningful district impact
- Aligns with state expectations and best practices under 19 TAC §129.1045

**Next Steps**

- Principals review campus-specific data and identify trends
- Prepare strategies and observations for discussion at the next principals' meeting
- Continue monitoring progress and refining interventions

# Student Engagement & Well-being: ATTENDANCE



# Priority Two: Personnel cont.

| Objective | Target | Measurement Cycle | Q2 Status |
|---|---|---|---|
| 2.1 Recruitment - Job Fairs | 100% attendance | Annual | On Track |
| 2.1 Recruitment - Childcare | 100% student retention, 75% staff retention | Annual | On Track |
| 2.2 Staff Retention - Turnover | Reduce from 34% to 19% | Annual | On Track |
| 2.2 Staff Retention - Survey | Increase from 71% to 90% | Annual | On Track |
| 2.3 Professional Development | Increase satisfaction 48% to 85% | Annual | On Track |

# Priority 2 Personnel: Activities & Initiatives




## PPISD Job Fair:

- 71 People RSVP’s
- 43 People Checked in
- 1 intent to hire







# Priority Three: Communication

| Objective | Target | Measurement | Q2 Status |
|---|---|---|---|
| 3.1 Parent Survey Response | 30% response rate | Annual | At Risk |
| 3.1 Parent Satisfaction | 90% satisfaction | Annual | On Track |
| 3.2 Social Media Performance | 145K views, 2.6K interactions, 23K reach | Monthly/Quarterly | On Track |
| 3.2 Community Survey | 30% participation | Annual | Not Started |
| 3.2 Community Partnerships | 10 partnerships | Annual | Not Started |
| 3.3 Government Relations | 100% city meeting attendance | Quarterly | On Track |

# Priority Three: Communication

612.6K

Quarterly Views

Target: 145K

423% of Goal

7.3K

Interactions

Target: 2.6K

281% of Goal

58.6K

Viewers

Target: 23K

255% of Goal

Social media performance continues to exceed all targets demonstrating strong community engagement. Our communications reach significantly exceeded projections, and we'll be recalibrating benchmarks for 2026-27 to reflect our growth.