

# Agenda of Regular Meeting

## The Board of Trustees Pilot Point Independent School District

---

A Regular Meeting of the Pilot Point Independent School District Board of Trustees will be held April 8, 2026, beginning at 5:00 PM in the Pilot Point ISD Administration Board Room, 829 S. Harrison Street, Pilot Point, TX 76258.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

1. **CALL TO ORDER / ROLL CALL**
2. **PLEDGES TO THE FLAGS**
3. **INVOCATION**
4. **RECOGNITION**  
Valerie Wall
  - A. **Student Recognition - ECC & ES** 3
  - B. **Spanish Spelling Bee**
  - C. **Visual Art Scholastic Event**
  - D. **Girls' Powerlifting**
  - E. **Band Program**
  - F. **Employee of the Month "Bearcat Best"** 4
  - G. **Technology Department**
5. **PUBLIC COMMENT**
6. **INFORMATION REPORTS AND PRESENTATIONS**
  - A. **Annual Reporting of Board of Trustees Continuing Education Hours**  
Renee Polk, Board President
  - B. **Review of Board Operating Procedures** 5  
Renee Polk, Board President
  - C. **District Hiring Process** 22  
Valerie Wall
  - D. **SB546 Reporting on School Bus Seat Belt Costs** 29  
Dr. Brant Perry
  - E. **Superintendent Report** 33  
Dr. Shannon Fuller
  - F. **Police Department Report** 34
  - G. **Child Nutrition Report** 37
7. **CONSENT AGENDA ITEMS**
  - A. **Minutes from the March 4, 2026, Regular Meeting** 39
8. **DISCUSSION AND ACTION ITEMS**
  - A. **Discuss and Consider Program Management Services for Bond 2026** 46  
Dr. Brant Perry

<b>B. Discuss and Consider Policy Update BBB (Local)</b>	<b>88</b>
Dr. Shannon Fuller	
<b>C. Discuss and Consider Policy Update CKE (Local)</b>	<b>90</b>
Dr. Shannon Fuller	
<b>D. Discuss and Consider Police Grants</b>	<b>96</b>
Chief Eric Dortch	
<b>E. Discuss and Consider Purchases Over \$50,000</b>	
1. Discuss and Consider Exhaust Hood Vent for Middle School	101
Dr. Brant Perry	
2. Discuss and Consider Purchase of 3-Year iCEV Curriculum	103
Alicia Bonnett	
<b>9. FINANCIAL SECTION</b>	<b>105</b>
Brittany Floyd	
<b>A. Discuss and Consider Budget Amendments</b>	
<b>B. Discuss and Consider Donation Summary</b>	<b>106</b>
<b>C. Discuss and Consider March 2026 Financial Reports</b>	<b>107</b>
<b>D. Discuss March 2026 Check Payment List</b>	<b>111</b>
<b>10. WORKSHOP</b>	
<b>A. Quarter 3 Scorecard Roundtable</b>	<b>130</b>
<b>11. CLOSED SESSION</b>	
<b>A. To deliberate on Texas Government Code § 551.074 - Considering the appointment, employment, evaluation, reassignments, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee; Texas Government Code §551.076 - Considering the deployment, specific occasions for, or implementation of, security personnel or devices; Texas Government Code § 551.082 - Considering discipline of a public school child, or complaint or charge against personnel; and Texas Government Code § 551.0821 - School Board; personally identifiable information about public school student</b>	
1. Discuss and Consider Employment and Resignation Report	
<b>12. OPEN SESSION</b>	
<b>A. Consider and Take Possible Action for Matters Discussed in Closed Session</b>	
1. Consideration and possible action on Employment and Resignation Report	
<b>13. ADJOURNMENT</b>	



Pilot Point  
Independent School District

To: Board of Trustees  
From: Valerie Wall, Director of Human Resources & Communications  
Subject: Student of the Month/Recognition  
Date: April 8, 2026

---

**Background Information and Rationale:**

Pilot Point ISD is committed to celebrating the achievements of our students and highlighting the many ways they excel both in and out of the classroom. Recognizing students allows the district to celebrate their hard work and dedication while also reinforcing the strong partnership between our schools, families, and community. These recognitions support our mission of fostering pride in Pilot Point ISD and encouraging all students to reach their fullest potential.

**Recognition:**

Pilot Point Early Childhood Center - Leylahny Martinez-PK - Tylee Looper-K

Pilot Point Elementary - Magnolia Cox-1st, Castiel Mora-Reams-3rd



# Independent School District

To: Board of Trustees  
From: Valerie Wall, Director of Human Resources & Communications  
Subject: Employee of the Month "Bearcat Best"  
Date: April, 8 2026

---

## **Background Information and Rationale:**

Pilot Point ISD is proud to recognize employees through the Bearcat Best Initiative, which celebrates staff members who embody the core values of our district. Each month, the initiative highlights a key quality that contributes to a positive culture and supports student success.

For April, we are recognizing employees who exemplify the Bearcat BEST quality of Teamwork. These individuals understand that the strength of our district lies in how well we work together. They collaborate across classrooms, campuses, and departments — communicating openly, supporting their colleagues, and contributing to a culture where every staff member feels valued and every student benefits. By celebrating their efforts, we honor those who make Pilot Point ISD stronger through the power of collective commitment.

## **Employee Recognition:**

ECC - Baylyn Dunlap

ES - Cindy Hewlett

MS - Angelica Adkins

HS - Stephanie Striplin



PILOT POINT INDEPENDENT SCHOOL DISTRICT

---

PPISD BOARD OF TRUSTEES

BOARD OPERATING PROCEDURES

---

## TABLE OF CONTENTS

Vision Statement and Board Driven Goals.....	3
Code of Ethics.....	4
Compliance with Board Operating Procedures.....	5
How to Prepare the Board Meeting Agenda.....	5
Transacting Business.....	6
Procedures for Board Participation.....	6
How to Request Information about Meeting Agenda Items.....	7
How to Prepare for Board Meetings.....	7
How to Participate as a Trustee in "Public Comment".....	8
How to Request Information Not Related to Agenda Items.....	9
How to Communicate with Team Members between Meetings.....	10
How to Make an Official Visit to a Campus as a Board Member.....	11
How to Communicate with the Community.....	11
How to Respond to Community or Employee Complaints.....	13
How to Communicate with the Media.....	14
Board Member Expense Reimbursement and Documentation.....	15
Conflict of Interest Disclosure.....	15
Maintenance of Records.....	16
Legal Counsel.....	16
Requirement to Report Certain Investigations.....	16
Censure of a Board Member.....	17
Board Member Resignations and Vacancies.....	17

## **Vision Statement**

Pilot Point Independent School District will inspire, empower, and equip our students, staff, and community to achieve their full potential to succeed in their future endeavors.

## **Board Driven Goals**

- Empower all students to achieve their academic and creative potential through personal integrity.
- Maintain a personnel program to attract, develop, compensate, evaluate, and retain quality District employees.
- Leverage technology to empower the students and staff.
- Determine a plan based on funding that creates safe, pleasant, and cost-effective District facilities.
- Build positive relationships with students, staff, parents, and community through effective communication.
- Provide the best education within the District's available resources while maintaining healthy reserves.

*Related Policies: AE (LOCAL)*

## **Board Operating Procedures Pilot Point Independent School District**

In effective school systems, the Superintendent and the Board function as a "TEAM OF EIGHT." A structured approach to developing a vision for the District and setting goals is enhanced by first developing a system of standard operating procedures. The School Board is the corporate policy-making body for the District, and the Superintendent and staff provide the leadership to cause Board policies to be implemented. Therefore, the Pilot Point ISD Board of Trustees and Superintendent function as a "TEAM OF EIGHT" to provide open communication to the staff and patrons of the District.

The Pilot Point ISD Board of Trustees adopts these guidelines as Standard Operating Procedures to set the expectations of the Board of Trustees and to effectively communicate with staff and patrons of the District.

The Board and its officers are responsible for ensuring the implementation and adherence of Board Members to these Board Operating Procedures.

*Related Policies: BBD (LEGAL), BBD (LOCAL), BBD (EXHIBIT)*

## Code of Ethics

As a member of the Board, I shall promote the best interests of the District as a whole, and to that end, shall adhere to the following ethical standards:

- I will be fair, just, and impartial in all my decisions and actions.
- I will accord others the respect I wish for myself.
- I will encourage expressions of different opinions and listen with an open mind to others' ideas.
- I will be accountable to the public by representing District policies, programs, priorities, and progress accurately.
- I will be responsive to the community by seeking its involvement in District affairs and by communicating its priorities and concerns.
- I will work to ensure prudent and accountable use of District resources.
- I will make no personal promise or take private action that may compromise my performance or my responsibilities.
- I will tell the truth.
- I will share my views while working for consensus.
- I will respect the majority decision as the decision of the Board.
- I will base my decisions on fact rather than supposition, opinion, or public favor.
- I will refuse to surrender judgment to any individual or group at the expense of the District as a whole.
- I will consistently uphold all applicable laws, rules, policies, and governance procedures.
- I will not disclose information that is confidential by law or that will needlessly harm the District if disclosed.
- I will focus my attention on fulfilling the Board's responsibilities of goal setting, policymaking, and evaluation.
- I will diligently prepare for and attend Board meetings.
- I will avoid personal involvement in activities the Board has delegated to the Superintendent.
- I will seek continuing education that will enhance my ability to fulfill my duties effectively.
- I will be continuously guided by what is best for all students of the District.

*Related Policies: BBF (LOCAL)*

## **Compliance with Board Operating Procedures**

1. Board Members shall comply with the Operating Procedures at all times while serving as a Board Member on the Board.
2. Should a Board Member have a serious, specific concern regarding another Board Member's compliance with these Operating Procedures, the Board Member shall attempt to resolve the concern according to the following procedure:
  - a. The concerned Board Member shall have a private conversation with the other Board Member in an effort to resolve the issue.
  - b. If the concern cannot be resolved, the concerned Board Member shall meet privately with the Board President, or Vice President if the concern relates to the Board President, to express the concern.
  - c. If the Board President determines that the concern is valid, the Board President and the concerned Board Member shall meet with the other Board Member to attempt to resolve the issue.
  - d. If the concern still remains unresolved, the concerned Board Member shall request that the Board President add an item to the agenda for the next regularly scheduled Board meeting for the Board to discuss the concern in Closed Session in accordance with the Texas Open Meetings Act and these Operating Procedures. No action of the Board may be taken regarding the concern at the meeting at which this discussion occurs.

*Related Policies: BBD (LEGAL), BBD (LOCAL), BBD (EXHIBIT), BBF (LOCAL)*

## **How to Prepare the Board Meeting Agenda**

1. Any two Board Members may submit in writing, via email request to the Superintendent and Board President, a request to place an item on a future regularly scheduled Board agenda by contacting the Board President or Superintendent no later than noon of the fifth day prior to the meeting. The Superintendent and Board President shall determine placement and timing of the requested item.
2. Items submitted for inclusion after the deadline or those requiring significant preparation times may, at the discretion of the Board President, be deferred to a later meeting to allow staff sufficient time to prepare supporting information.
3. A draft agenda will be developed by the Superintendent and presented to the Board President for approval prior to the meeting for which the agenda is being prepared.
4. The draft agenda will include previously scheduled items from the Board activity calendar and any items the Board is required by law to consider or act on at the given meeting.
5. A consent agenda will be used to list items that will be presented together for a single vote without discussion:
  - a. Placement of items on the consent agenda will be at the discretion of the Board President and Superintendent.

- b. Any individual Board Member may ask questions or discuss an item on the consent agenda by asking the President to remove it from the consent agenda for individual consideration.
- c. Following action on the consent agenda, the President will allow discussion on any item requested for removal from the agenda by a Board Member.
- d. The consent agenda may include items such as the following:
  - i) Routine items
  - ii) Minutes of regular and special Board meetings

*Related Policies: BE (LEGAL), BE (LOCAL), BJA (LOCAL)*

### **Transacting Business**

- 1. All business transacted by the Board shall be an action of the whole Board, binding upon each Board Member regardless of their individual vote on the matter.
- 2. All Board Members shall respect and support the will of the Board as determined by lawfully conducted votes on proposed actions.
- 3. This does not preclude an individual Board Member from explaining a dissenting vote, but does preclude a Board Member from actively undermining, or attempting to undermine, the decision of the Board.

*Related Policies: BAA (LEGAL), BBE (LEGAL), BBE (LOCAL), BBF (LOCAL)*

### **Procedures for Board Participation**

Board Members are expected to conduct themselves professionally, ethically, and with decorum at all Board meetings.

- 1. Board Members shall conduct themselves professionally and ethically during meetings in accordance with Board Operating Procedures and policy.
- 2. Board Members shall not engage in external communications during Board meetings.
- 3. The Board shall abide by the most recent available version of Robert's Rules of Order, as determined by the presiding officer.
- 4. Board Members shall not disclose confidential legal advice provided to the Board during Closed Session during any discussion or debate regarding an Agenda Item or at any other time. Attorney-client privilege is held by the Board as a body, and no individual Board Member may compromise such privilege.

*Related Policies: BBD (LEGAL), BBD (LOCAL), BBD (EXHIBIT), BBF (LOCAL), BE (LEGAL), BE (LOCAL)*

## **How to Request Information about Meeting Agenda Items**

1. Members are encouraged to ask for information related to meeting agenda items prior to the scheduled meeting.
2. Any questions about agenda items or requests for additional information about them will be directed to the Superintendent.
3. Requests for information or questions about any agenda item will be made no later than 10:00 a.m. on the day of the scheduled meeting.
4. If a written report is provided in response to the request, all Board Members will receive a copy of both the request and report prior to the opening of the meeting.
5. Board Members may discuss the information provided or ask additional questions about the agenda item in the meeting.

*Related Policies: BE (LEGAL), BE (LOCAL)*

## **How to Prepare for Board Meetings**

1. The Superintendent shall develop documents including reports, data, information, and communications to keep members of the Board properly informed of the status and progress of the school program and substantiate recommendations concerning agenda items.
2. Prior to each regular meeting, the Superintendent shall prepare specifically designed information and make it accessible to each Board Member in ample time to review before the meeting. This information shall contain the agenda and all supporting documents.
3. The Superintendent will ensure that agenda packets are distributed to Board Members at least 72 hours before scheduled Board meetings.
4. Board Members prepared to address agenda items by doing the following:
  - a. Reading agenda packet materials before each Board meeting.
  - b. Notify the Superintendent with questions about agenda items or background information no later than 10:00 a.m. on the day of scheduled Board meetings.
5. Receiving answers to questions in advance does not preclude Board Members from asking relevant questions about agenda items during Board meetings.

*Related Policies: BE (LEGAL), BE (LOCAL)*

## **How to Participate as a Trustee in "Public Comment"**

1. The Board will follow the provisions adopted in policy BED (LOCAL) in conducting a public comments time during Board meetings.
2. The Board will make copies of policy BED (LOCAL) available to members of the public at Board meetings at which a public comment time is scheduled.
3. Board Members will listen to comments of speakers but will avoid asking questions of them or responding to them.
4. The Board designates the President as its spokesperson if a response to the speaker is required. The President will limit responses to those allowed by law:
  - Statements of fact.
  - References to Board policy.
  - Placing the item on a future Board agenda for discussion.
5. Following a speaker's comments, two Board Members may ask the President to place the subject on a future Board meeting agenda.
6. With the approval of the Board, the President may direct the Superintendent to investigate matters brought forward during public comment and report findings to the Board at a later meeting.
7. If a subject raised by a speaker is listed on the agenda posted in advance for the meeting, Board Members may discuss the subject at the time designated for that topic on the agenda.
8. If a speaker brings a complaint about an individual District staff person or Board Member, the President will remind the speaker of the formal grievance process available to them as outlined in policy.
9. The Board respects the First Amendment rights of the public to address the Board during the time it has set aside for public comments and will not decline to hear any speaker who has followed the appropriate procedures for speaking without seeking legal advice.

*Related Policies: BBE (LEGAL), BBE (LOCAL), BED (LEGAL), BED (LOCAL), DGBA (LEGAL), DGBA (LOCAL), FNG (LEGAL), FNG (LOCAL), GF (LEGAL), GF (LOCAL)*

### **How to Request Information Not Related to Agenda Items**

1. A Board Member, acting in his or her official capacity, may request specific information, documents, and records maintained by the District in accordance with Board Policy BBE (LOCAL).
2. Members should request information not related to a meeting agenda item directly from the Superintendent or other designated custodian of records.
3. A Board Member, acting in his or her official capacity, shall not have access to confidential student information unless the Board Member has a legitimate educational interest in the information.
4. The Superintendent will determine if the information requested is available from existing sources or records or if it requires a special, one-time-only report.
5. If the requested information can be provided from readily available data with no diversion of staff time, it will be provided as soon as is reasonable.
6. Individual Board Members may not direct the Superintendent, or any other employee of the District, to create any information, documents, or records not already maintained by the District.
7. In the event the request requires a special report that will divert staff time from established priorities, the Superintendent will notify the requester and the Board President.
8. The Board President will place the request for information on the next meeting agenda to determine if a majority of the Board agrees that the requested information is important for its future decision-making.
9. If the Board agrees that the information is important for future decision-making, the Superintendent will direct that a report be developed and provided as requested by the Board.
10. All team members will receive a copy of any report generated by a Board Member's request in accordance with this procedure.
11. Any time the District provides a Board Member confidential information in response to a request for information, the District shall inform the Board Member of the responsibility to maintain the confidentiality of the information and the District's data security controls.
12. Board Members requesting information in his or her personal capacity shall have no greater access to information than that provided to members of the public.

*Related Policies: BBE (LEGAL), BBE (LOCAL)*

## **How to Communicate with Team Members between Meetings**

1. The Superintendent will communicate with each Board Member periodically per Board Member request. This information may include:
  - a) District events
  - b) Progress reports on Board goals and directives
  - c) Follow-up reports in answer to Board Member questions
  - d) Updates on administrative matters and District maintenance and operations
  - e) Personnel achievements
  - f) Student achievements
2. The Superintendent will meet with the Board President as needed, or communicate by telephone, fax, and/or e-mail to inform him or her of District issues that may need to come before the Board for information or action.
3. The Board President may direct the Superintendent to distribute copies of documents to each member of the Board for information. The periodic Board information packet will be used to distribute information unless circumstances dictate a more immediate delivery.
4. The Superintendent will communicate requested information to all Board Members in as timely a manner as possible without interfering with the regular conduct of District business.
5. Board Members may communicate with other individual Board Members for purposes of asking questions, clarifying information, or socializing under circumstances that do not conflict with or circumvent the Texas Open Meetings Act.
6. In the event of communication between individual Board Members, it shall not be for the purposes of soliciting or influencing votes nor shall it be in violation of the Texas Open Meetings Act.
7. Board Members who wish to share information relevant to District business or issues scheduled to come before the Board will relay the information to the Board President for placement on a future agenda or to the Superintendent for distribution to all Board Members in the periodic Board information packets.

*Related Policies: BE (LEGAL), BE (LOCAL), BJA (LOCAL)*

## **How to Make an Official Visit to a Campus as a Board Member**

1. Board Members are encouraged to visit District campuses, but shall contact the campus administration to schedule the visit in advance, unless the visit is part of a scheduled activity occurring on the campus which they are expected to attend.
2. Board Members are required to check in with the principal's office and follow campus guidelines for visitors, including wearing identification when visiting campuses.
3. Board Members may interact with any staff member or student during lunch or recess as long as they do not disrupt the learning process.
4. Following campus guidelines, Board Members may go into teachers' classrooms or individual buildings to observe. They may not evaluate the teacher's performance.
5. Board Members may not give any direction to any staff or students.
6. Board Members will not request or accept extraordinary consideration or favors from any District employee.
7. Board Members may not visit campuses or classrooms for the purpose of investigation or personnel evaluation, and they may not disrupt the learning process.
8. This section only applies to visits by Board Members in their official capacity and does not have any impact on a Board Member's ability to visit a campus as a parent.

*Related Policies: BBE (LEGAL), BBE (LOCAL), BBF (LOCAL), BBFA (LEGAL), GKA (LEGAL), GKA (LOCAL)*

## **How to Communicate with the Community**

1. Except for the Board President, individual Board Members do not have the authority to speak on behalf of the Board or the District without prior approval of the Board.
2. Board Members are encouraged to participate in community activities as liaisons between the public and the school District. When doing so, Board Members are expected to:
  - a) Relay information about District goals.
  - b) Clarify a Trustee's limitations, obligations, and responsibilities as a member of the Board.
  - c) Support Board decisions.
  - d) Act in a professional manner at all times.
  - e) Make no commitment or promises on behalf of the Board or District.
  - f) Refrain from criticizing District personnel.

- g) Refer questions about specific District activities to the appropriate staff person who can best answer the questions.
- 3. The Board of Trustees encourages community input; however, it will not respond to or act on the basis of anonymous calls or letters.
- 4. Signed letters addressed to the Board or a Board Member will be forwarded to the President or the Superintendent for inclusion in the periodic Board information packet.
- 5. The Board will communicate to the community collectively through District communication vehicles authorized by the Board in policy or the District communication plan.
- 6. Questions from the Public
  - a) Individual Board Members may provide factual information in response to questions from members of the public but shall not attempt to predict the Board's position or what Board action will be taken on a particular issue.
  - b) Board Members shall not attempt to answer questions for which they do not know the answer and instead shall direct the inquiry to appropriate District staff or contact appropriate District staff to learn the answer.
- 7. Social Media
  - a) Board Members shall use discretion when utilizing social media sites, blogs, and similar online tools.
  - b) Board Members shall distinguish between their personal social media accounts, those used for campaigning, and those used for official District business.
  - c) If a Board Member includes their title as Board Member or otherwise identifies themselves as a Board Member or school official on the Board Member's personal social media account(s), account(s) used for campaigning, and/or personal or campaign-related online publications, the Board Member must include a disclaimer on such account or publication clearly indicating a post and/or information from the account is intended to convey speech as a private citizen rather than speech in the Board Member's official capacity. Examples of such disclaimer language include: i. Opinions posted here are my own and not those of Pilot Point ISD or the Pilot Point ISD Board of Trustees; or ii. Views expressed here are my own and are not endorsed by Pilot Point ISD or the Pilot Point ISD Board of Trustees.
- 8. Communication as a Parent
  - a) Board Members who are parents of students in the District shall clearly indicate to District staff when they are speaking as a parent and not acting in their official capacity as a Board Member.
  - b) Board Members shall not request, expect, or require extra consideration or preferential treatment for their students as a result of their position as a Board Member.

*Related Policies: BAA (LEGAL), BBF (LOCAL), BBE (LEGAL), BBE (LOCAL)*

## **How to Respond to Community or Employee Complaints**

### Generally

1. Listen briefly and respectfully. Remind the complainant of the Board's responsibility to remain impartial and noncommittal because complaints may ultimately be brought to the Board on appeal.
2. Determine if the complainant wishes to express dissatisfaction or desires some action be taken to resolve an issue. Refrain from making any promises or assurances of resolution. Board Members shall not attempt to resolve the concern on behalf of the individual.
3. Complainants who desire some action be taken should be directed or referred to the appropriate policy outlining grievance procedures and informed that the steps listed in policy are necessary to protect everyone's rights while following an orderly process.
4. Ask if the complainant has followed the "Chain of Command" outlined in District policy.
5. If the complainant does not know the District's "Chain of Command," provide the following information:
  - a. The complainant should first discuss the problem with the person in authority closest to the problem.
  - b. If not satisfied with the resolution of the problem, the complainant should go to the administrative supervisor of the person noted in "a."
  - c. The administrative supervisor will help the complainant initiate any correspondence or forms required by policy and attempt to resolve the complaint.
  - d. If still not satisfied, the complainant may appeal to the Superintendent or a designee for resolution.
  - e. If the Superintendent is unable to resolve the issue or the complainant is still not satisfied, the formal complaint is brought to the Board following local policy.
6. Board Members may inform the Superintendent of complaints from staff and community but will not direct the Superintendent to take specific actions. Issues involving legal or safety consequences shall be communicated to the Superintendent in a timely manner.
7. The Superintendent shall inform the Board of the resolution of complaints referred by Board Members if the complaint requires Superintendent intervention.

### Formal Complaints

1. Board Members shall not participate in responding to any formal complaint or grievance unless the complaint or grievance has reached Level III in accordance with Board Policies.
2. Any Board Member who receives a formal complaint shall refer the individual or the complaint to the Superintendent or designee.
3. Board Members shall not conduct meetings with individuals who have filed formal complaints until the complaint process has been completed.

### Complaints During Public Comment

1. If an individual attempts to express complaints or grievances to the Board during the public comment portion of a Board meeting, the presiding officer shall direct the individual to the District's complaints processes.
2. However, Board Members shall not be considered ineligible to hear a complaint solely on the basis of the complainant expressing the complaint during the public comment portion of a Board meeting.

### Hearings

1. Board Members are responsible for making a determination as to whether they can fairly and objectively evaluate a complaint.
2. If a Board Member cannot fairly and objectively evaluate a complaint, the Board Member must recuse himself or herself from hearing and voting on the complaint.

*Related Policies: BBE (LEGAL), BBE (LOCAL), BED (LEGAL), BED (LOCAL), DGBA (LEGAL), DGBA (LOCAL), FNG (LEGAL), FNG (LOCAL), GF (LEGAL), GF (LOCAL)*

### **How to Communicate with the Media**

1. All media requests shall be directed to the District Communications department.
2. The Board President or, in his or her absence, the Vice President will serve as the Board spokesperson to the media on issues regarding Board actions.
3. The Superintendent or, in his or her absence, a specified designee shall be the official District spokesperson to the media on District issues.
4. A Board Member receiving a call from the media requesting information, comments, or an interview will inform the media representative that the Superintendent is the Board's designated contact for official information about District business and that the Board President is the Board's designated contact for official positions on the Board's actions or decisions as a body.
5. Board Members who do speak with media representatives will clarify at the beginning of the interview that they are speaking as individuals rather than as authorized representatives of the Board of Trustees.
6. When speaking to media representatives, Board Members are encouraged to avoid stating opinions or speculating about scheduled Board agenda items.

*Related Policies: BBF (LOCAL), BBE (LEGAL), BBE (LOCAL), BJA (LOCAL), GBBA (LOCAL)*

## **Board Member Expense Reimbursement and Documentation**

1. An amount for Board Member travel expenses shall be approved in the budget each year.
2. A Board Member shall be reimbursed for reasonable, allowable expenses incurred in carrying out Board business only at the Board's request and for reasonable, allowable expenses incurred while attending meetings and conventions as an official representative of the Board.
3. Payment for authorized and documented travel expenses shall be made in accordance with legal requirements by either of the following two methods:
  - a. Reimbursement, not to exceed the allowable rates, for use of a personal car or commercial transportation plus parking, taxi fares, lodging, meals, and other incidental expenses.
  - b. Advancement of a set amount for use of a personal car or commercial transportation plus parking, taxi fares, lodging, meals, and other incidental expenses. Any excess over actual allowable expenses shall be refunded to the District.
4. Accounting records shall accurately reflect that no state or federal funds were used to reimburse travel expenses beyond those authorized for state employees.
5. For any authorized expense incurred, the Board Member shall submit a statement, with receipts to the extent feasible, documenting actual expenses and in accordance with procedures applicable to employee expense reimbursement.

*Related Policies: BBG (LEGAL), BBG (LOCAL)*

## **Conflict of Interest Disclosure**

1. In accordance with Board Policy BBFA (LEGAL), Board Members are required to sign a Conflict Disclosure Statement, as adopted by the Texas Ethics Commission, regarding any conflicts of interest within seven (7) business days after becoming aware of the facts that require the filing.
2. A Board Member shall not participate in deliberations or actions of the Board on topics which create a conflict of interest for the Board Member. Should the Board need to discuss the topic in Closed Session, the Board Member with a conflict shall remove himself or herself from the Closed Session during the portion in which the topic creating a conflict is being discussed.
3. Board Members shall be mindful of the perception of conflicts of interest.
4. In the event a Board Member does not have an actual conflict of interest but could reasonably be perceived to have a conflict of interest, the Board Member shall consider voluntarily abstaining from the deliberations or actions of the Board on the topic to ensure there is no appearance of impropriety and to protect the fidelity of the Board's deliberations and action.
5. A Board Member who believes he or she, or another Board Member, has an actual or perceived conflict of interest shall inform the Board President as soon as possible.

6. Board Members may participate in District-sponsored and/or District-affiliated volunteer organizations such as PTO/PTA, booster clubs, and related activities. However, to avoid a potential conflict of interest, Board Members will not serve as President, Vice President, or Treasurer of the District-sponsored and/or District-affiliated volunteer organizations.

*Related Policies: BBFA (LEGAL), BBFA (LOCAL), BBF (LOCAL), BBFB (LEGAL)*

### **Maintenance of Records**

1. Any record related to school business, regardless of the location or type, must be retained in accordance with the District's adopted retention schedules and potentially available to the public in accordance with the Texas Public Information Act.
2. Any Board Member that creates a record related to school business, including communications such as text messages, emails, etc., must forward the record to the District for retention in accordance with the District's records retention program.

*Related Policies: GB (LEGAL), BBE (LEGAL), BBE (LOCAL)*

### **Legal Counsel**

1. Requests for legal counsel shall be made through the Board President.
2. If legal counsel is sought for the Board, the Board President shall request the presence of the Board's legal counsel during the Closed Session of the next Board meeting.

*Related Policies: BDD (LEGAL), BDD (LOCAL)*

### **Requirement to Report Certain Investigations**

1. Any Board Member who becomes aware that he or she is the subject of a criminal investigation related to allegations of sexual conduct with, or assault of, a minor shall provide written notice of the investigation to the Board President, or the Board Vice President if the Board Member who is the subject of an investigation is the Board President.
2. Upon receipt of written notification, the Board President, or Vice President, shall forward the written notification to the entire Board and add an agenda item for discussion of the notification in Closed Session at a Board meeting within 5 business days of receipt of the notification.

*Related Policies: Related Policies: BBF (LOCAL)*

## **Censure of a Board Member**

1. If, after the discussion of a concern or a report regarding another Board Member's compliance with these Board Operating Procedures as stated above, at least four (4) Board Members request that the censure of the Board Member be added to the agenda for a Board meeting, the Board President, or the Vice President if the censure is regarding the Board President, the Board may create an order of censure pursuant to applicable state and federal laws and regulations and Board Policies.

*Related Policies: Related Policies: BBF (LOCAL)*

## **Board Member Resignations and Vacancies**

1. To be effective, a Board Member's resignation must be in writing and signed by the Board Member and delivered to the presiding officer of the Board. A Board may not refuse to accept a resignation.
2. Upon the receipt of a Board Member's resignation, the Superintendent shall advertise for candidates to serve out the unexpired term for the Board position. Notice of when and where applications will be received for the vacated position shall be published in the county in which the District's central administrative office is located, once a week for at least two weeks prior to the deadline for receiving applications for the position.
3. A special meeting of the Board shall be properly called and posted for the selection of a Board Member to fill the vacated position. Members of the Board shall be given notice at least three business days prior to the scheduled time of the meeting.
4. After the deadline for candidate applications and prior to the Board meeting to select a replacement, the Board Members shall receive copies of all candidate applications received by the District.
5. The Board's selection process to fill the position for the unexpired term shall be in accordance with the following:
  - a) No vote shall be taken by secret ballot.
  - b) The schedule of the candidate interviews shall be determined by a random drawing of the candidate's name at the meeting.
  - c) Candidates shall give an oral statement to the Board as to their personal qualifications and motivation for Board membership. The Board shall interview the candidates and provide the candidates with an opportunity to explain their purpose in seeking the Board position.
  - d) A majority of the votes cast shall be needed for election.

*Related Policies: BBC (LEGAL), BBC (LOCAL)*



Pilot Point  
Independent School District

To: Board of Trustees  
From: Valerie Wall, Director of Human Resources & Communications  
Subject: District Hiring Process  
Date: April 8, 2026

---

**Background Information and Rationale:**

Pilot Point ISD is committed to hiring high-quality educators and staff who align with our district’s mission, vision, and values. As part of this commitment, the Human Resources Department has implemented a comprehensive hiring process that supports consistent and equitable practices across all campuses and departments. As the district continues to grow and evolve, it is important to ensure that our hiring procedures reflect best practices and support staffing needs in a timely and effective manner.

April 2026

# Hiring Process & New Legislation & Certification

23

Pilot Point Independent School District

---

## 01 Vacancy

Supervisor submits request to post position to HR Specialist. HR verifies position is vacant and posts position on Frontline, Region 11 and Region 10.



## 02 Screening and Interview

Supervisor reviews applicants and identifies at least three qualified candidates to interview. Conducts a minimum of three professional phone references.



## 03 Submit Recommendation to Hire to HR

Supervisor submits employment recommendation form to include requested start date, other candidates interviewed, and references contacted.



## 04 HR Review and Offer

HR Submits and reviews applicant background check, references, certification, and credentials to determine eligibility to hire.



# Pilot Point ISD Hiring Process



## Board Approval 05

Candidate receives a letter of intent to hire and is placed on the board list for contract approval. Contract employees are placed on list for next board meeting for hiring during closed session.



## Onboarding Process 06

An onboarding packet is sent to applicant for background check and finger printing. Employee will attend "Build - A- Bearcant onboarding during a summer session.

24



## Contract Issued 07

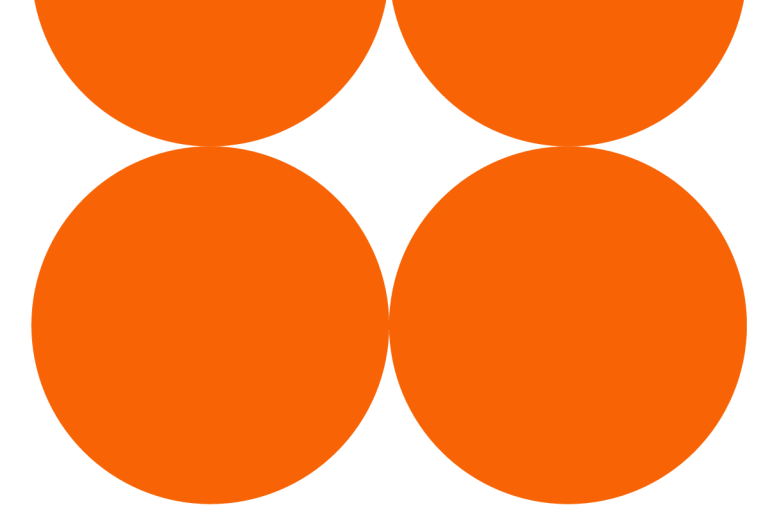
After board approval, employee receives a contract to sign. Start date is finalized.



## Recommendation to hire 08 complete

Recommendation to hire form is submitted and sent through to payroll, technology, PEIMS, campus admin.

# House Bill 2



## Update to District of Innovation Provision:

Per TEC, §21.003, a person may not be employed as a teacher, teacher intern or teacher trainee, librarian, educational aide, administrator, educational diagnostician, or school counselor by a school district unless the person holds an appropriate certificate or permit issued as provided by Subchapter B, which includes any State Board for Educator Certification (SBEC)-issued certificate (intern, probationary, standard, or enhanced standard) or emergency permit for the subject area and grade level.

Academic Year	DOI Restrictions
2025-2026	District maintains currently approved DOI plan which may include exemptions from 21.003
2026-2027	District can no longer include K-5 reading and mathematics teachers in DOI plan exemptions from 21.003
2027-2028	District can no longer include all foundational subject teachers (i.e., reading/English language arts, math, science, and social studies) in any grade level in DOI plan exemptions from 21.003



# Teacher Certification Incentive



- HB 2 (89th Texas Legislative Session) established the Teacher Certification Incentive under TEC §21.0033
  - Designed to support currently employed, uncertified educators through the certification process
  - Also aims to assist districts with teacher retention
  - Districts receive a one-time \$1,000 payment per eligible classroom teacher who:
    - Completes all required preparation components
    - Is issued a standard certificate



# ESL Certification



- While ESL certification has not historically been a requirement for PPISD teachers, our growing student population highlights the need for stronger, more consistent support for all learners.
- Increasing the number of ESL-certified teachers allows us to better support our students academically, linguistically, and socially in every classroom.
- ESL certification equips teachers with strategies to differentiate instruction, ensuring all students can access grade-level content.
- By building ESL capacity across all campuses, we create more equitable learning environments and improve student outcomes.
- PPISD is committed to a district-wide goal: all teachers ESL certified by the 2028–2029 school year.





Pilot Point



## Independent School District

To: Board of Trustees  
From: Dr. Brant Perry, Assistant Superintendent of Administrative Services and Operations  
Subject: Board Report Texas School Bus Seat Belt Requirement (SB 546)  
Date: April 8, 2026

---

### **Background Information and Rationale:**

Texas Senate Bill 546 requires school districts to work toward full compliance with passenger seat belt requirements on school buses by September 1, 2029. The intended standard is three-point lap and shoulder restraints, as outlined in Texas Transportation Code 547.701, when financially feasible. The law does not require immediate purchase or retrofit of buses. Districts are required to evaluate and document whether compliance is financially feasible and report that determination to the Board of Trustees.

### **Board Determination**

On March 4, 2026, the Board of Trustees reviewed the cost information and determined that the district is not currently in a financial position to replace buses to meet three-point seat belt standards.

### **Retrofit Cost Estimates:**

- Thomas buses (5): \$38,905 each = \$194,525
- Continental buses (4): \$25,050.90 each = \$100,203.60
- Installation Included in Price
- Add Disposal and Storage
- Total estimated cost: \$294,728.60

*Note: Retrofit costs depend on manufacturer specifications and equipment limitations.*

### **Current Fleet Status**

The district currently operates or contracts for nine buses that are not equipped with three-point seat belts, including:

- 8 full-size buses used for general education transportation
- 1 medium-sized bus used for special education transportation

**Seat Belt Summary:**

- No seat belts: Included within the nine listed above
- Two-point seat belts: Included within the nine listed above
- Three-point seat belts: 0

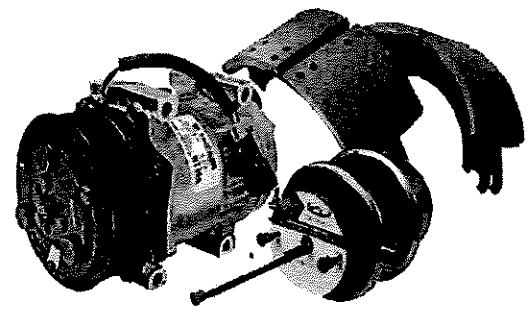
**Conclusion**

- The district has completed the required financial feasibility evaluation.
- The Board's determination has been documented.
- This report satisfies Senate Bill 546 requirements for public reporting when replacement is not financially feasible.
- Following the board meeting and utilizing the minutes, our final report will be delivered to the state immediately. We are ahead of the May deadline.

IC (entire seat)



# PARTS



REMIT ALL PAYMENTS TO:  
P.O. Box 840827 · Dallas, TX 75284-0827

PREMIER TRUCK GROUP OF NORTH TEXAS  
1610 N. COLLINS FREEWAY  
HOWE TX 75459  
(903) 532-1313

ALL CLAIMS AND RETURNED GOODS OR CORES MUST BE ACCOMPANIED BY THIS INVOICE. NO RETURNS ON ELECTRICAL OR SPECIAL ORDER PARTS. NO RETURNS AFTER 30 DAYS. A RESTOCKING FEE WILL BE ASSESSED ON ALL RETURNED PARTS.

Any warranties on the product sold hereby are those made by the manufacturer. The seller hereby expressly disclaims all warranties, either express or implied, including any implied warranty of merchantability or fitness for a particular purpose, and the seller neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of said products.

DATE ENTERED 22 DEC 25	YOUR ORDER NO. VALID FOR 30 DA	DATE SHIPPED 22 DEC 25	INVOICE DATE 11:39:03	INVOICE NUMBER Q1561973
---------------------------	-----------------------------------	---------------------------	--------------------------	----------------------------

S  
O  
L  
D  
T  
O

\*\*QUOTE\*\*  
ACCOUNT NO. P2  
FULL SEAT ASSY IC BUS  
VALID FOR 30 DAYS

S  
H  
I  
P  
T  
O

CASH ACCT

PAGE 1 OF 1

Q1561973

SHIP VIA	SLSM.	BL. NO.	TERMS	F.O.B. POINT				
	4602		CASH	HOWE TX				
				31				
QTY	QTY	QTY	PART NO.	DESCRIPTION	LIST	NET	AMOUNT	<b>IMPORTANT INFORMATION ABOUT WARRANTIES and RETURNS:</b>  Premier Truck Group (PTG), hereby expressly disclaims all warranties, express or implied, including any implied warranty of merchantability or fitness for a particular purpose. PTG neither assumes nor authorizes any other person to assume for it any liability in connection with the item(s) sold or work performed relating to this transaction. IN no event shall PTG be liable for any incidental or consequential damages or any commercial loss arising out of this transaction. Warranties, either express or implied made by the manufacturers on items sold by PTG may apply. PTG may assist Customer in making claims against such manufacturers, if requested by Customer. All Claims for returned merchandise and cores must be made accompanied by the application invoice within 30 days of purchase. VENUE: It is agreed that this agreement is entered into in the State of TEXAS and is governed by the laws of the State of Texas.
26	26	0	MISC	FULL SEAT	0.00	709.65	18,450.90	
			BIN:					
1	1	0	MISC	LABOR R&R	0.00	6000.00	6,000.00	
			BIN:					
1	1	0	MISC	HARDWARE	0.00	600.00	600.00	
			BIN:					
GENERIC QUOTE FOR IC BUS FULL SEAT REPLACEMENT STORAGE - WASTE FEES ARE CUSTOMERS RESPONSIBILITY ANY FLOORING RAPAIRS OR ALTERATIONS WILL BE ASSESSED AS NEEDED ***QUOTE VALID FOR 30 DAYS*** **** I N V O I C E   Q U O T E   -   D O   N O T   P A Y   ****								
***** * [ ] CASH [ ] CREDIT CARD [ ] CHK-UTA* * [ ] CHK-WF [ ] CHARGE [ ] PINNACLE * *CHECK NO. INITIALS * *****				PARTS 25,050.90 SUBLET FREIGHT 0.00 SALES TAX 0.00		METHOD OF PMT TOTAL 25,050.90		
CUSTOMER'S SIGNATURE X								

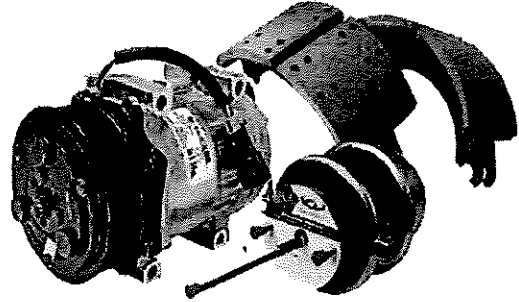
www.premiertruck.com

CUSTOMER COPY

Thomas (entire seat)



# PARTS



REMIT ALL PAYMENTS TO:  
P.O. Box 840827 · Dallas, TX 75284-0827

PREMIER TRUCK GROUP OF NORTH TEXAS  
1610 N. COLLINS FREEWAY  
HOWE TX 75459  
(903) 532-1313

ALL CLAIMS AND RETURNED GOODS OR CORES MUST BE ACCOMPANIED BY THIS INVOICE. NO RETURNS ON ELECTRICAL OR SPECIAL ORDER PARTS. NO RETURNS AFTER 30 DAYS. A RESTOCKING FEE WILL BE ASSESSED ON ALL RETURNED PARTS.

Any warranties on the product sold hereby are those made by the manufacturer. The seller hereby expressly disclaims all warranties, either express or implied, including any implied warranty of merchantability or fitness for a particular purpose, and the seller neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of said products.

DATE ENTERED 22 DEC 25	YOUR ORDER NO.	DATE SHIPPED 22 DEC 25	INVOICE DATE	INVOICE NUMBER Q1561976
---------------------------	----------------	---------------------------	--------------	----------------------------

S  
O  
L  
D  
T  
O

\*\*QUOTE\*\*

ACCOUNT NO. P2

FULL SEAT ASSY THOMAS

VALID FOR 30 DAYS

SHIP TO

11:43:48

CASH ACCT

PAGE 1 OF 1

Q1561976

SHIP VIA	SLSM	B/L NO.	TERMS	F.O.B. POINT			
	4602		CASH	HOWE TX			
				32			
QTY	UNIT	PART NO.	DESCRIPTION	LIST	NET	AMOUNT	<b>IMPORTANT INFORMATION ABOUT WARRANTIES and RETURNS:</b>  Premier Truck Group (PTG), hereby expressly disclaims all warranties, express or implied, including any implied warranty of merchantability or fitness for a particular purpose. PTG neither assumes nor authorizes any other person to assume for it any liability in connection with the item(s) sold or work performed relating to this transaction. IN no event shall PTG be liable for any incidental or consequential damages or any commercial loss arising out of this transaction. Warranties, either express or implied made by the manufacturers on items sold by PTG may apply. PTG may assist Customer in making claims against such manufacturers, if requested by Customer. All Claims for returned merchandise and cores must be made accompanied by the application invoice within 30 days of purchase. VENUE: It is agreed that this agreement is entered into in the State of TEXAS and is governed by the laws of the State of Texas.
1	1	0	MISC FULL SEAT	4975.00	2125.00	32,125.00	
			BIN:				
1	1	0	MISC R&R SEAT	60500.00	6000.00	6,000.00	
			BIN:				
1	1	0	MISC HARDWARE	1050.00	780.00	780.00	
			BIN:				
GENERIC QUOTE FOR FULL SEAT ASSY REPLACEMENT PRICING SUBJECT TO CHANGE BASED ON INDIVIDUAL BUS REQUIREMENTS STORAGE - WASTE ARE CUSTOMER RESPONSIBILITY FLOORING REPAIRS AND ALTERATIONS WILL BE ASSESSED AS NEEDED ***QUOTE VALID FOR 30 DAYS*** **** I N V O I C E Q U O T E - D O N O T P A Y ****							
***** * [ ] CASH [ ] CREDIT CARD [ ] CHK-UTA * * [ ] CHK-WF [ ] CHARGE [ ] PINNACLE * * CHECK NO. INITIALS * *****				PARTS 38,905.00 SUBLET FREIGHT 0.00 SALES TAX 0.00			
CUSTOMER'S SIGNATURE X				METHOD OF PMT TOTAL 38,905.00			

www.premiertruck.com

CUSTOMER COPY



## Pilot Point Independent School District

To: Board of Trustees  
From: Dr. Shannon Fuller, Superintendent  
Subject: Superintendent Report  
Date: April 8, 2026

---

### **Background Information and Rationale:**



Pilot Point  
Independent School District

To: Board of Trustees  
From: Eric Dortch, Chief of Police  
Subject: Police Department Report  
Date: April 8, 2026

---

**Background Information and Rationale:**

A brief report will be provided outlining activity and projects that are currently underway with the Pilot Point ISD Police Department. Pilot Point ISD PD is proactive in implementing and maintaining a secure and safe environment for the students and staff of our district.

Informational purposes only. For review.

**Pilot Point Independent School District  
Police Department**

**March 2026 Report**

Historical News:

--

**Pilot Point ISD Police Department workload for this month:**

Type of Incident	Number
Calls for Service (CFS) Activity	23
Criminal Mischief	0
Drug possession	0
Theft	0
Sexual Offenses	0
Assault Offenses	2
Disorderly Conduct	3
Criminal Trespass	0
Traffic Offenses/Warnings	0
Fleet Incidents	0
Harassment	0
Nicotine Vape / Alcohol Offenses	0
School Offenses (Class C Misdemeanor) Activity	14
Cybercrime	0
All other significant activity	0

Type of Incident	Number
New Investigations	0
Pending Investigations	0
Closed Investigations	0

**Projects:**

For questions about this report, please contact Chief Eric Dortch at [edortch@pilotpointisd.com](mailto:edortch@pilotpointisd.com).

Pilot Point ISD abides by information protection and disclosure laws, such as the Family Educational Rights and Privacy Act (FERPA) and the [Texas Public Information Act \(PIA\)](#). See Board Policies FL (LEGAL), FL (LOCAL), GBAA (LEGAL) and GBAA (LOCAL).

829 S. HARRISON ST  
 PILOT POINT, TEXAS 76258  
 940.686.8700  
[www.pilotpointisd.com](http://www.pilotpointisd.com)



Pilot Point  
Independent School District

To: Board of Trustees  
From: Dr. Brant Perry, Assistant Superintendent of Administrative Services &  
Operations  
Subject: Child Nutrition Report  
Date: April 8, 2026

---

**Background Information and Rationale:**

In an effort of transparency within our Child Nutrition Program, a monthly report is included, which provides the number of meals served, good things, and upcoming events within the program.

# Monthly Food Service Report

March 2026

	February 2026	March 2026	vPM
Enrollment	1741	1756	+15
Serving Days	18	17	-1
Breakfast Total	6347	5764	-583
Lunch Total	14179	13117	-1062
Adults	19	35	+16
Dinner "Snack"	532	772	+240

**Upcoming Events:**

**The Harvest of the Month is**

**Pineapple**

**Radish**

**Parsley**

**Thank You**

# **Pilot Point Independent School District**

## **Board of Trustees**

### **Minutes of Regular Meeting**

#### **Wednesday, March 4, 2026**

---

A Regular Meeting of the Pilot Point Independent School District Board of Trustees was held Wednesday, March 4, 2026, beginning at 5:00 PM in the Pilot Point ISD Administration Board Room, 829 S. Harrison Street, Pilot Point, TX 76258.

#### **1. CALL TO ORDER / ROLL CALL**

Renee Polk, Board President, confirmed a quorum and called the meeting to order at 5:00 p.m.

Board Members present: Renee Polk, Place #1; Amy McEvoy, Place #2; Mandy Kirby, Place #3; Lora Renfro, Place #4; Jacob Stuckly, Place #5; Justin Chance, Place #6; Craig Bickers, Place #7.

Board Members absent: None.

Staff members present: Dr. Shannon Fuller, Superintendent; Dr. Brant Perry, Assistant Superintendent of Administrative Services & Operations; Alicia Bonnett, Assistant Superintendent of Curriculum & Instruction; Brittany Floyd, Chief Financial Officer; Valerie Wall, Director of Human Resources; Marzia Infante, High School Principal; Taylor Penn, Middle School Principal; Shana Pike, Elementary School Principal; Andrea Kennedy, Early Childhood Center Principal; Scott Cronian, Director of Technology; Eric Dortch, Chief of Police; and Angie Price, Recording Secretary.

Audience members present: Mathew Bennett, Gabriel Eddy, Mindy Eddy, Jason Pool, and others who did not sign the attendance sheet.

#### **2. PLEDGES TO THE FLAGS**

The pledges to the United States of America and Texas flags were led by Early Childhood Center Star Student, Vivian Vest, and Elementary Star Student, Marley Harris.

#### **3. INVOCATION**

The invocation was given by Board President, Renee Polk.

#### **4. RECOGNITION**

##### **A. Student Recognition - ECC & ES**

Early Childhood Center students, Vivian Vest and Scarlet Hunter, were recognized by Early Childhood Center principal Andrea Kennedy and presented with Star Student certificates. Elementary School student, Marley Harris, was recognized by Elementary principal Shana Pike and presented with a Star Student certificate. Elementary student, Thomas Longabaugh, was not in attendance.

**B. Employee of the Month "Bearcat Best"**

Campus principals recognized the following individuals as Employees of the Month: Betty Davis - ECC (not in attendance), Erin Dombkowski - Elementary, Mindy Eddy - Middle School, Josie Graycheck - High School. Each employee was presented with a certificate of appreciation and a "Bearcat Best" coin.

**5. PUBLIC COMMENT**

No one signed up to address the Board.

**6. INFORMATION REPORTS AND PRESENTATIONS**

**A. Election Ethics: Do's and Don'ts during a Bond Election**

Matt Hines, elections attorney of McCall, Parkhurst & Horton, gave a presentation on bond election ethics and legal communication guidance.

**B. LASO Grant Cycle 3 Update & Cycle 4 Grant Presentation**

Alicia Bonnett provided updates on the District's continued work through the Leadership and Academic Success Opportunities (LASO) grant. Mrs. Bonnett shared that District staff have worked closely with our NIET Bluebonnet partner throughout LASO Cycle 3, and are proud of the collaboration and growth the partnership has produced. She also discussed the math framework that is continuing to build a system of successful math instruction and increased student performance. Mrs. Bonnett highlighted middle-of-year data that shows a 19% increase over the same time one year earlier.

Valerie Wall announced that Pilot Point ISD has successfully secured grant funding through LASO Cycle 4, with initiatives specifically designed to support, grow, and retain highly qualified teachers. The District has received the allotment for both Teacher Residency and Mentor Teacher programs, and will be partnering with the University of North Texas (UNT) for our Teacher Residency program and with the Education Service Center Region 11 for the Mentor Teacher initiative.

**C. Superintendent Report**

Dr. Shannon Fuller provided the most recent enrollment report for the District reflecting a total student enrollment of 1,751, as of March 2, 2026.

Dr. Fuller reviewed the Calendar of Events, highlighting the many upcoming events, including Spring Break, the Baseball Field Ribbon Cutting and Youth Night, and a joint presentation by the City of Pilot Point and Pilot Point ISD, sponsored by the Pilot Point Chamber of Commerce.

**D. Facility Updates**

Dr. Brant Perry presented the District Facility Updates and reported that the new baseball turf is officially in use. He also reported that the moisture-related flooring issue at the elementary gym has been remediated with replacement underway, and the middle school corridor flooring imperfections are being corrected by the contractor, under warranty, at no cost to the District. Lastly, Dr. Perry informed the Board that the Ideal

Impact project has already generated \$16,078 in savings for the District in its first four months, with continued optimization planned throughout the year.

**E. Police Department Report**

The Police Department Report was included for informational purposes and Board member review.

**F. Child Nutrition Report**

The Child Nutrition Report was included for informational purposes and Board member review.

**G. Food Service Contract**

Dr. Brant Perry communicated that PPISD administration has reviewed the Consumer Price Index adjustment proposal submitted by TAHER, the district's Food Service Management Company, for the upcoming contract year. TAHER has requested a 4.1 percent CPI increase. Following internal analysis and consultation with Region 11 Educational Service Center, the administration recommends proceeding with a 3.7 percent CPI adjustment. Regional benchmarking indicates that comparable districts operating under FSMC contracts are implementing adjustments at approximately 3.7 percent, supporting this recommendation. The District plans to initiate a formal Request for Proposals process for food service management services.

**7. CONSENT AGENDA ITEMS**

**A. Minutes from the February 9, 2026, Regular Meeting**

I move to APPROVE the Consent Agenda Items as presented. This motion, made by Craig Bickers and seconded by Mandy Kirby, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea

Yea: 7, Nay: 0

**8. DISCUSSION AND ACTION ITEMS**

**A. Discuss and Consider Approval of 2026-2027 Instructional Materials Survey**

Alicia Bonnett presented the TEA Certification of Provision of Instructional Materials Survey for board approval. The survey outlines the core instructional materials designated for use during the 2026-2027 school year. Mrs. Bonnett explained there are no new curriculum adoptions being considered for the 2026-2027 school year and all materials included in this survey are currently being used within Pilot Point ISD.

I move to APPROVE the Instructional Materials List for 2026-2027 as presented. This motion, made by Amy McEvoy and seconded by Lora Renfro, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea

Yea: 7, Nay: 0

**B. Discuss and Consider Updated Academic Calendar for 2026-2027 School Year**

Alicia Bonnett submitted the proposed amended district calendar for the 2026-2027 school year. Due to UIL re-alignment, the District was required to wait for the release of athletic schedules before finalizing the 2026 Homecoming date. The Homecoming game has been scheduled for October 23, 2026, and to encourage staff and community participation in Homecoming festivities, the District is requesting the Board consider adjusting the professional development date from October 9, 2026, to October 23, 2026. The only proposed changes included the exchange of the October 9th and October 23rd dates, and confirmation of the school day start and end times.

I move to APPROVE the amended PPISD 2026-2027 academic calendar as presented.

This motion, made by Craig Bickers and seconded by Amy McEvoy, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea

Yea: 7, Nay: 0

**C. Discuss and Consider Texas Senate Bill 546: Three Point Bus Seat Restraints**

Dr. Brant Perry discussed Texas Senate Bill 546, which requires school districts to work toward full compliance with passenger seat belts on school buses by September 1, 2029, with three-point lap and shoulder restraints as the intended standard when financially feasible. The law does not require immediate purchases or retrofits but instead requires districts to evaluate and document whether replacement of non-compliant buses is financially feasible. Currently, the district operates nine buses that are not equipped with three-point harnesses, including eight full-size buses used for general education transportation and one medium-sized bus used for special education transportation. Based on current pricing estimates, replacement buses cost approximately \$154,000 each, resulting in an estimated total replacement cost of approximately \$1,386,000 for these nine buses. Alternatively, retrofit costs are estimated at approximately \$39,000 per Thomas bus for five buses (approximately \$195,000 total) and approximately \$25,000 per Continental bus for four buses (approximately \$100,000 total), for an overall estimated retrofit cost of approximately \$295,000, depending on feasibility and equipment requirements.

I move to APPROVE a determination that full replacement of the nine buses in question is not financially feasible within the required timeline based on current cost estimates.

This motion, made by Amy McEvoy and seconded by Craig Bickers, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea

Yea: 7, Nay: 0

**D. Discuss and Consider Authorizing Superintendent to Approve Contracts**

Dr. Shannon Fuller informed Board members that with the transition of special education services from the Denton County Co-op to Pilot Point ISD, the District must fill several vacant positions for the upcoming school year. Many of these positions are highly competitive and time-sensitive, requiring flexibility and prompt hiring decisions to secure qualified candidates and ensure appropriate staffing levels before the start of school. Dr. Fuller requested the Board grant the Superintendent authority to approve special education contracts between March 5, 2026, and May 13, 2026.

I move to APPROVE granting the Superintendent authority to approve special education contracts between March 5, 2026, and May 13, 2026. This motion, made by Justin Chance and seconded by Lora Renfro, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea  
Yea: 7, Nay: 0

## 9. FINANCIAL SECTION

### A. Discuss and Consider Budget Amendments

None presented; no action necessary.

### B. Discuss and Consider Donation Summary

Brittany Floyd presented the Donation Summary totaling \$23,262.20 for the month of February.

I move to APPROVE the Donation Summary as presented. This motion, made by Craig Bickers and seconded by Jacob Stuckly, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea  
Yea: 7, Nay: 0

### C. Discuss and Consider February 2026 Financial Reports

Brittany Floyd reviewed the February 2026 Financial Reports and provided information from the Budget Summary and Investment Report to Board members.

I move to APPROVE the February 2026 Financial Reports as presented. This motion, made by Amy McEvoy and seconded by Mandy Kirby, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea  
Yea: 7, Nay: 0

### D. Discuss 9-Week Budget Update and February 2026 Check Payment List

Brittany Floyd discussed the 9-Week Budget Update with Board members. The Check Payment List was included for informational purposes and Board member review.

### E. Discuss and Consider Denton County CAD Nominations

Brittany Floyd informed the Board that the Denton Central Appraisal District currently has another vacancy on their Board of Directors and the District may submit a nomination to fill the vacancy. No action was taken.

## 10. CLOSED SESSION

The Open Session of the March 4, 2026, meeting adjourned at 6:17 p.m. and reconvened in Closed Session at 6:25 p.m. Pursuant to Texas Government Code Sections 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

Pursuant to Texas Government Code Section 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a

public officer or employee; or to hear a complaint or charge against an officer or employee. Texas Government Code § 551.074 - Considering the appointment, employment, evaluation, reassignments, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee; Texas Government Code §551.076 - Considering the deployment, specific occasions for, or implementation of, security personnel or devices; Texas Government Code § 551.082 - Considering discipline of a public school child, or complaint or charge against personnel; and Texas Government Code § 551.0821 - School Board; personally identifiable information about public school student.

## 11. OPEN SESSION

The Board reconvened in Open Session at 7:50 p.m.

### A. Consider and Take Possible Action for Matters Discussed in Closed Session

1. Consideration and possible action to pursue Legal Remedies regarding Solar Panel Agreement, as determined by the Board

I move to direct PPISD legal counsel to proceed with termination of the solar panel contract with TLS Renewables, LLC. This motion, made by Craig Bickers and seconded by Lora Renfro, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea  
Yea: 7, Nay: 0

2. Consideration and possible action regarding District Safety Policies, Procedures, and Personnel

I move to update Board Policy CKE (Local). This motion, made by Amy McEvoy and seconded by Justin Chance, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea  
Yea: 7, Nay: 0

3. Consideration and possible action on Employment and Resignation Report

I move to APPROVE the New Hires and Resignations as presented. This motion, made by Craig Bickers and seconded by Amy McEvoy, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea  
Yea: 7, Nay: 0

4. Consideration and possible action on 2026-2027 Professional Personnel Term Contracts

I move to APPROVE the 2026-2027 Professional Personnel Term Contracts as presented. This motion, made by Amy McEvoy and seconded by Craig Bickers, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea  
Yea: 7, Nay: 0

**12. ADJOURNMENT**

I move to adjourn. This motion, made by Craig Bickers and seconded by Justin Chance,  
Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk:  
Yea, Lora Renfro: Yea, Jacob Stuckly: Yea

Yea: 7, Nay: 0

With no further business, the Board voted to adjourn the meeting at 7:52 p.m.

---

Renee Polk, Board President

---

Mandy Kirby, Board Secretary



## Independent School District

To: Board of Trustees  
From: Dr. Brant Perry, Assistant Superintendent of Administrative Services and Operations  
Subject: Discuss and Consider Program Management Services for Bond 2026  
Date: April 8, 2026

---

### **Background Information and Rationale:**

Upon voter approval of the District's May 2nd bond initiative, the District proposes that Dr. Scott Niven and Ken Reese, Partners of Friends Consulting Group (FCG), serve as the District consultant for bond and construction projects. In this role, they will collaborate with the District to support the full scope of the bond program, coordinating efforts among architects, contractors, construction managers, and engineers. They will support the District through budget development and tracking, project scheduling, procurement processes, and regulatory compliance, while also providing regular reporting and updates to the Superintendent and designee.

### **Recommendation:**

Contingent upon voter approval of the May 2 bond, we recommend the Board approve the proposal with Friends Consulting Group to serve as bond planning and construction consultant for the District, as outlined in the agreement.

2026

**FCG** FRIENDS  
Consulting Group

WWW.FRIENDSCONSULTINGGROUP.COM

# OUR MISSION

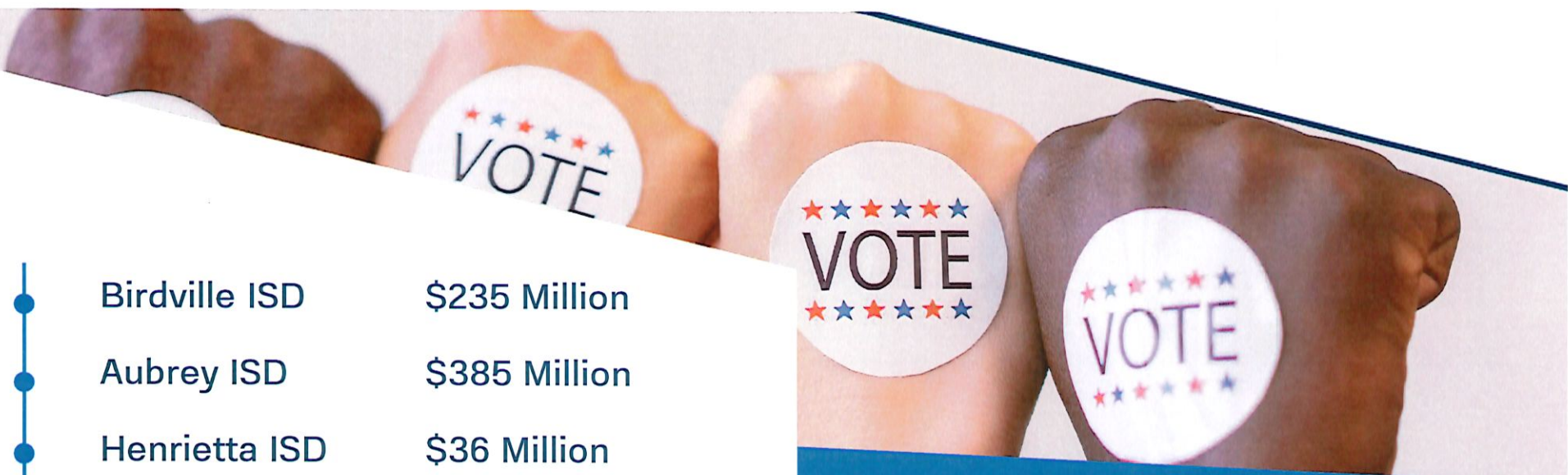
Be a trusted partner for school leaders to help them work through operational challenges and special projects so they may invest more of their time, energy, and resources on students.



# *District +* **TAXPAYER ADVOCATE**

We act as district and taxpayer advocates, ensuring the bond program is planned efficiently and executed as promised, proper accounting of all expenditures occurs, and that projects progress according to the schedule and established budget.





•	Birdville ISD	\$235 Million
•	Aubrey ISD	\$385 Million
•	Henrietta ISD	\$36 Million
•	Comanche ISD	\$34 Million
•	Corsicana ISD	\$205 Million
•	<b>May 2026</b>	
•	Ponder ISD	\$305 Million
•	Birdville ISD	\$475 Million

# CURRENT BOND OVERSITE CLIENTS <sup>50</sup>

---

# BIRDVILLE ISD

## ELEMENTARY

Two New Replacement Elementary Schools.



## HIGH SCHOOL

- Alternative High school Renovation.
- Haltom and Birdville High Major Renovations.
- 6 Press boxes and Artificial Turf for Baseball and Softball
- 3 Press boxes for Football

## MISCELLANEOUS

Multiple Summer Renovations.



# AUBREY ISD

## ELEMENTARY

- West Elementary Completed.
- # 5 breaking ground.



## MIDDLE SCHOOL

- Owens Middle School Completed



## HIGH SCHOOL

- Major Renovation
- Indoor Facility



# BOND OVERSITE CLIENTS CONTINUED

## HENRIETTA ISD

Major High School  
Renovation and  
Addition



## CORSICANA ISD

Projects in Planning:

- Early Childhood Center
- High School and CTE Expansion
- New Transportation Building
- New Agriculture Facility
- Middle School Improvements
- Other Repairs and Upgrades

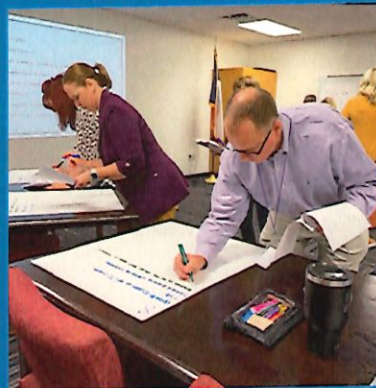
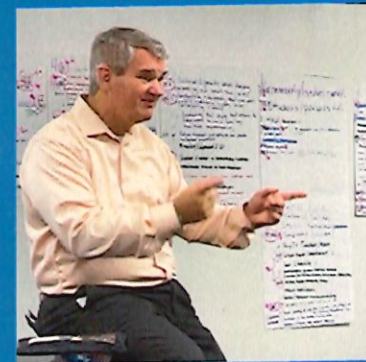
## COMANCHE ISD

Major High School  
Renovation and  
Addition



# Pre-Bond PLANNING

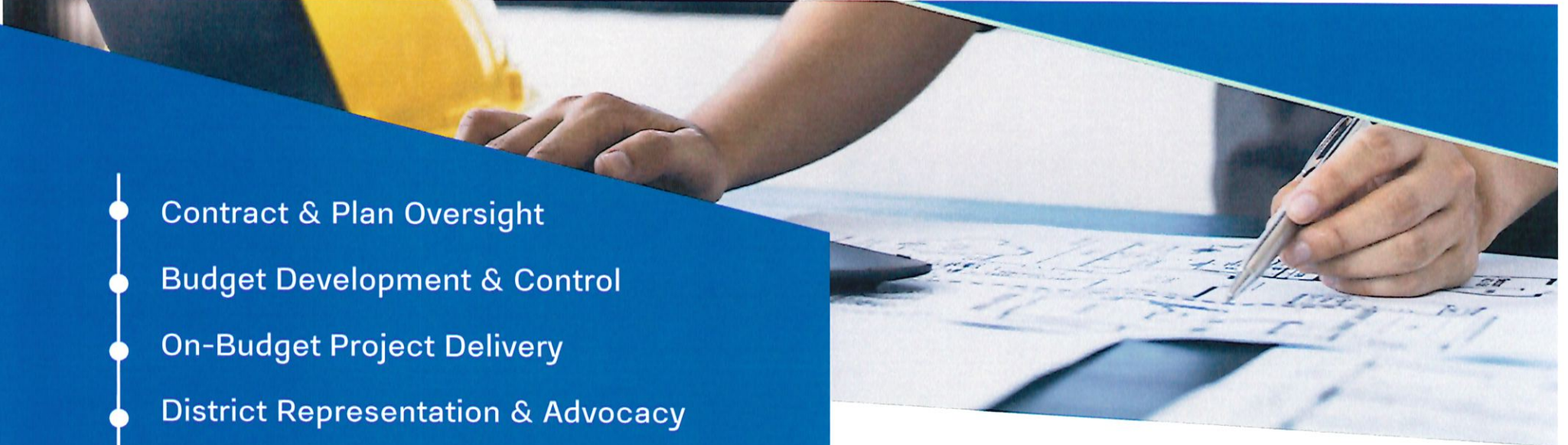
- Strategic Planning
- Long-Range Facilities Planning
- Bond Planning
- Team Selection
- Team of 8 Readiness
- Ethics Training for Staff
- Demographics Facilitation
- Financial Planning
- Voter Surveys
- Master Planning
- Facilities Conditions Assessment
- Voter Education/Public Relations



# Post-Bond SERVICES

- Bond Sales Coordination
- Credit Rating Facilitation
- Bond Underwriting Coordination
- Construction Schedule Planning
- Planning and Construction Liaison
- Architectural Plans/Document Reviews
- Delivery Method Guidance
- Contractor Vetting + Bid Facilitation
- Monthly Reporting
- Voter Education + Public Relations



- 
- Contract & Plan Oversight
  - Budget Development & Control
  - On-Budget Project Delivery
  - District Representation & Advocacy
  - Pay Application Review & Approval
  - Construction Meeting Leadership
  - Issue Resolution & Coordination
  - Cash Flow & Arbitrage Management
  - Executive Reporting to Leadership
  - Transparent Community Communication

# BOND PROGRAM<sup>56</sup> MANAGEMENT

---



- Deliver Projects as Promised
- Ensure Accountability Across All Parties
- Minimize Change Orders
- Reduce Errors & Omissions
- Maintain Budget Discipline
- On-Time Project Delivery
- Strengthen Public Trust
- Enable Superintendent Focus

**OUR**  
**VALUE**<sup>57</sup>

---



- Opening Date - Fall 2029 (38 Months)

- Request for Qualifications (RFQ) - Architect

- Construction Delivery Method - RFQ - CMAR

- Design Phase - With Budget Discipline

- Develop Construction Logistics - Possible Phased Opening

- Begin Construction - Early 2027 (30 Months-two summers)

- Completion June 1, 2029

- 12 Months Warranty Period

- FCG - 4 Year Commitment

## Phase 1 – Pilot

58

# Point High School

---



**DR. SCOTT NIVEN, CPA**

Partner



**SCOTT MILDER**

Partner



**KEN REESE**

Partner



**STEVE HANNER**

Construction  
Consultant / HVAC  
Specialist



**RICKY MARTIN**

Architect/Construction  
Consultant



**BRANDON BOYTER**

Construction  
Consultant

# SCHOOL OPERATIONS PROFESSIONALS

The Friends Consulting Group is an organized collaborative of veteran school operations professionals who have the collective experience to help school leaders excel through every aspect of operations. The FCG Construction Group has over \$7 Billion of Construction Experience.

# JAMIE CLARK

HENRIETTA ISD SUPERINTENDENT

“Friends Consulting Group has been an invaluable partner in managing our district’s bond projects. From preparing board presentations to leading weekly meetings with construction teams, they have guided us through every step of the process with professionalism and expertise. Their support has been critical in keeping our projects on budget, on schedule, and in compliance with arbitrage requirements. We would not be experiencing the same level of success without the dedication of Scott Niven and his outstanding Friends Consulting team.”



# TESTIMONIAL

# DR. GAYLE STINSON

BIRDVILLE ISD SUPERINTENDENT

“I hired the Friends Consulting Group to take over all of my construction oversight and they have<sup>60</sup> saved us millions! Our Board quickly recognized the benefits in savings and project site management. I strongly recommend the Friends Group. It’s been one of the best superintendent moves I’ve made.”



**SCOTT MILDER**

*Partner*  
214-497-6411  
scottmilder@friendsconsultinggroup.com

**SCOTT NIVEN, ED.D.**

*Partner*  
903-278-2152  
scottniven@friendsconsultinggroup.com

**KEN REESE**

*Partner*  
903-826-3170  
ken@friendsconsultinggroup.com

**QUESTIONS?**

**FRIENDSCONSULTING  
GROUP.COM**



---

## **PROPOSAL**

### **PROGRAM MANAGEMENT SERVICES**

429 Stonecrest Road  
Argyle, Texas 77226  
903-278-2152

[info@FriendsConsultingGroup.com](mailto:info@FriendsConsultingGroup.com)



Dive into our pool of talented friends.

Our pool is filled with veteran school business and operations professionals representing every function in a public school district.

Resolve operational challenges and focus more time, energy, and resources on students.

### SERVICES

Budgeting & Financial Planning	Bond Program Management
Operational Efficiency Services	Enrollment Planning
Safety & Security Planning	Long-Range Facilities Planning
Strategic Planning	Land Acquisition Guidance
Community Engagement	Bond Planning
Public Relations & Marketing	Elections Consulting
Competition Mitigation	Human Resources Planning
Counseling-Centered Services	Talent Acquisition & Dismissal
Crisis Planning & Response	Administrator Search Services
Transportation Planning	Administrator Coaching
Maintenance Planning	Professional Development

*Created by trusted*  
**Friends of Texas Public Schools**  
founders Leslie & Scott Milder



“If

you’ve ever taken any advice from me to heart, take this as the best I could ever give. I hired the Friends Consulting Group to take over all of my construction oversight and they have saved us millions of dollars just by reviewing and re-negotiating construction contracts, architecture contracts, and sub-consultant contracts. My board questioned at first why we would need it but only a couple of months in they saw me as brilliant for the savings and site management. I strongly advise hiring them if you have the chance. It’s been one of the best superintendent moves I’ve made.”

**--Dr. Gayle Stinson, Superintendent**  
*Birdville Independent School District*  
*Past President, Texas Association of School Administrators*



## DESCRIPTION OF FIRM

The Friends Consulting Group (FCG) operates remotely, with a permanent address in Denton County at 429 Stonecrest Road in Argyle, Texas 77226. FCG was established in 2021 by the founders of Friends of Texas Public Schools, which is a nonprofit organization dedicated to defending the honor of students and educators and letting Texans know their children and tax dollars are in good hands.

**The Mission of the Friends Consulting Group, a professional services firm comprised of veteran school operations professionals, is to provide a trusted resource for school leaders to partner with and work through operational challenges and special projects so that more time, energy, and resources may be focused on students.**

Through the founders' work with school districts across Texas over the last 20 years, FCG has been building a network of professionals with expertise in every aspect of school operations. In the spirit of a talent pool, FCG assesses a district's needs and then assigns an appropriate team who've walked a mile in your shoes to execute on the desired services.

If selected, the FCG team will act as an extension of your district's staff. We will be in-district, making sure your consultants are living up to your expectations, bond projects stay on schedule and within budget, and that every dollar is properly allocated and accounted for.



## ELECTIONS CONSULTING

The Friends Consulting Group (FCG) is a full-service bond planning and campaign consultant, offering ISD's and communities a proven approach to winning on Election Day.

**Note:** Election Services are not included in proposal, but are shown to highlight availability if requested.

# BOND PLANNING OVERVIEW

## TEAM SELECTION FACILITATION

Success in long-range facilities planning and bond planning begins with selecting a team of consultants. The Friends Consulting Group will facilitate the vetting and selection of an architectural partner, demographer, bond counsel, financial advisor, construction manager, and other professional services partners deemed necessary to achieve success on election day and throughout execution of the bond plan.

## TEAM OF 8 READINESS

This workshop discussion will be centered upon ensuring each board member is fully aware of the work required to achieve success on a bond program initiative, understands the process, and is committed to being involved. Engaging board members in a bond campaign is an essential part of an effective communications strategy. They must be involved, and The Friends Consulting Group will facilitate a workshop that leads them toward participation within the ethical boundaries of state election law and within each of their individual levels of comfort.

## DEMOGRAPHICS ANALYSIS (DEMOGRAPHER) \$

Whether enrollment is growing, shrinking, or shifting from one area of town to another, becoming younger, older, richer, poorer, or staying exactly the same, it is important to know so that your strategic plan accurately targets your future needs. The Friends Consulting Group partners with the top demographers in Texas and will coordinate with a provider to perform these services. Geographic Information Systems (GIS) mapping would be used to establish enrollment projections and make recommendations for locations of new schools, attendance boundary changes, and accommodation for growth at existing schools. The data can also be used to help districts with declining or shifting enrollment forecasting.

## FINANCIAL PLANNING

Developing a long-term financial strategy for a bond issue is critical to the ongoing success of any school district. The Friends Consulting Group can facilitate selection of a financial advisor (F/A), or work with an F/A already retained to develop a long-term financial plan that will meet the district's bond funding objectives. Friends will work with the district's staff and F/A to determine the maximum amount of bonds that can be issued within a range of acceptable tax rates.

## PUBLIC OPINION/VOTER ASSESSMENT (POLLING FIRM) \$

We recommend beginning any new planning process with a thorough, objective measurement of the public's existing attitudes toward your school district and that you repeat the survey annually to gauge progress. Not only will this provide valuable information that can feed decision making, but it will also identify geographic zones and "people-graphic" zones of relative support for the school district.

# BOND PLANNING OVERVIEW

## **FACILITY CONDITIONS ASSESSMENT (ARCHITECT) \$**

The intent of the facility assessment is to detail the conditions of existing facilities and identify deficiencies that should be addressed in the long-range facilities planning process. Survey teams led by your architectural partner and including appropriate district administration and staff, will evaluate each facility and identify items to be included in the plan. The architect will provide a report detailing the nature of each condition/problem identified, propose a remedy, and project a cost in current dollars and with inflation considerations. The Friends Consulting Group will review these with you and work with the Long-Range Facilities Planning Committee to set priorities for the work to be done. The sum cost for each campus will be totaled. We will return the facility assessment to you and campus personnel for review. The assessment will also include a forecast/schedule for renewing systems as needed to maintain safe and effective learning environments long-term.

## **MASTER PLANNING (ARCHITECT) \$**

Your architectural partner will generate a Master Plan for your district's facilities portfolio, informed by the Facilities Conditions Assessment. We believe that master plans are the foundation upon which an ecosystem is created for districts. It is the physical outcome of the district's strategic plan, goals, vision, and dreams. A living master plan is the physical expression of what a school district is and strives to become. Facility needs for individual campuses and entire districts change as school buildings age, instructional programs grow, and enrollment grows or declines. The Friends Consulting Group works with the district's architect to ensure they develop an educationally appropriate, living, executable plan that serves as a basis upon which you can plan for the future.

## **PLANNING FACILITATION**

The Friends Consulting Group will work with district leadership to choreograph and facilitate the planning process. In addition to facilitating regular meetings with each member of the team, we will also facilitate the district's Community Advisory Committee meetings as they study facility conditions, demographics, budgets, and costs associated with making any improvements.

# ELECTION CAMPAIGN CONSULTING OVERVIEW

## CAMPAIGN COMMUNICATIONS

With more than 100 elections over the last 20 years and a success rate exceeding 94 percent, The Friends Consulting Group is uniquely qualified to help you win an election. Though most architectural firms offer campaign assistance, that assistance is tactical in nature. The Friends Consulting Group digs deep into your election and helps you develop a modern election campaign strategy that assesses voter mindsets and propensities, researches voter history, identifies target voter audiences, crafts targeted messages for each of those voter groups, then reaches each of those groups consistently through a healthy mix of print, electronic, and social mediums complemented by a heavy dose of face-to-face via presentations and small group meetings.

NOTE: FCG fee agreement includes all soft costs associated with your campaign. Hard costs such as printing, postage, and advertising fees will be billed to the district at cost.

### ▶ BOARD OF TRUSTEES TRAINING

Engaging board members in the campaign is an essential part of an effective campaign. They must be involved, and we make a habit of facilitating workshops that lead them toward participation within the ethical boundaries of state election law and within each of their individual levels of comfort. There is no reason why board members should be cautioned to avoid any and all involvement in their district bond election campaigns.

### ▶ ETHICS TRAINING

Many school districts speak with their employees about what they cannot do during a bond election campaign, which discourages them from participating and being an ambassador for their election. We believe the opposite approach is much more effective. We lead workshops with campus staff to help them understand what they *can do* and how they can help.

### ▶ CAMPAIGN STRATEGY DEVELOPMENT AND EXECUTION

Though most architectural firms and other consultants offer campaign assistance in the form of tactical support, The Friends Consulting Group lays out a comprehensive campaign plan and detailed schedule for the duration of the campaign. No campaign survives contact with the enemy, to paraphrase a bold statement made by Helmuth von Moltke and popularized by Patton and Eisenhower. That's why ours is a living plan adapted weekly as the campaign unfolds and the challenges reveal themselves. The more thorough the pre-bond planning process in determining the bond package, the less resistance a district meets on Election Day. Our plan includes broad-based, community-driven bond planning, voter opinion assessment, voter history analysis, and micro-targeted messages through a healthy mix of print, electronic, and social mediums complemented with a heavy dose of face-to-face via presentations and small group meetings.

# ELECTION CAMPAIGN CONSULTING OVERVIEW

## ▶ **COMMUNITY SURVEY DESIGN AND ANALYSIS \$**

The Friends Consulting Group recommend beginning the planning process with a thorough, objective, and scientific measurement of the public's attitudes toward the district. It provides valuable information that feeds decision making and identifies geographic zones and "people-graphic" zones of relative support for the school district and the projects included in the bond package. The survey results help identify micro-audiences and messages that most resonate with various groups. We direct the development of the survey instrument and act as liaison between the district and the selected survey firm from the beginning through results reporting and analysis.

## ▶ **VOTER ANALYSIS AND TARGETING \$**

Acquire the registered voter file for the district and sort it by most-likely voters to least-likely voters, code each voter accordingly, then sort first by precinct then by neighborhood, then by a variety of demographics including age, sex, and party affiliation (Dems more likely to support a bond election, for example). We merge voter data with staff and student directory information to punch out lists of registered voter households by campus and registered voter staff by campus. We develop messages for each micro-audience that most resonates with those groups based on our research and message testing. During the early voting period we merge daily voter turnout with our target voter list to identify likely supporters who have not yet voted. Those voters receive reminders about getting to the polls.

## ▶ **GRAPHIC DESIGN AND COLLATERAL DEVELOPMENT**

On this campaign and every campaign we provide all graphic design-related campaign collateral, including presentation, brand, signs, mailers, website, and social media graphics. Everything we produce is high quality, professional graphics.

## ▶ **ADVERTISING DEVELOPMENT AND COORDINATION**

Print advertising is not as effective as it once was, but if determined to be an important part of the strategic mix then we coordinate space reservation in local newspapers and other media. We have also deployed social media ads in every campaign for the last decade. Facebook and Google ads, for example, are simple and cost-effective and have versatile targeting abilities. Our graphic design team creates the artwork.

## ▶ **SOCIAL MEDIA MESSAGING AND DIGITAL STRATEGIES**

No campaign is effective without a strong social media mix. We utilized Facebook, Twitter, Google, and Instagram to generate a buzz about the election and to keep the record set straight with routine, frequent, succinct messages about various elements in the bond proposal. We've rallied large groups of followers with the help of tagging and targeted Facebook/Google ads and promoting posts.

# ELECTION CAMPAIGN CONSULTING OVERVIEW

## ▶ **MEDIA RELATIONS**

We work with district staff to generate press releases about the bond and help staff respond to media inquiries. We do not go on camera or on record on behalf of the school district.

## ▶ **CITIZENS COMMITTEE SUPPORT AND DEVELOPMENT**

Not only do we work closely with district staff to keep the district's information campaign on track, but we also contract with the citizens committee, or PAC, if one forms to guide them through successful execution of a multi-faceted advocacy campaign supporting the bond election. The Friends Consulting Group digs deep into your election and helps you develop a modern election campaign strategy that assesses voter mindsets and propensities, researches voter history, identifies target voter audiences, crafts targeted messages for each of those voter groups, then reaches each of those groups through a healthy mix of print, electronic, and social mediums complemented by a heavy dose of face-to-face via presentations and small group meetings. We develop a week-by-week plan that includes message development, communication tactics, copywriting, and graphic design support, as well as coordinating logistics for ordering signs, preparing and sending mailers, scripting live calls and voice recorded phone messages, and managing social media content postings and promotion.



# POST-BOND PROGRAM MANAGEMENT

# PROGRAM MANAGEMENT SERVICES OVERVIEW

## BOND SALES

After a successful bond election, Friends Consulting Group will work with the F/A, district staff, architects, and contractors to complete the bond sale. First, we will use our expertise to complete a construction plan. Collaborating with the architect and district staff, we will develop a plan for the timing of construction to develop a cashflow schedule needed to ensure timely payments for construction and associated fees. With a construction timeline and a cashflow plan in place, we can then determine the timing for the bond sale(s). We will also ensure the timing of the bond sales meet the planned tax rates.

## CREDIT RATING

Next, we will plan for and facilitate meetings with rating agencies such as Moody's or Standard and Poore and coordinate with district personnel to complete required documents. The importance of the credit rating meeting is in determining the district's underlying bond ratings. Public school bonds in the State of Texas carry the AAA rating as the bonds are secured by the permanent school fund. However, all school bonds also carry an underlying rating. The underlying rating considers such items as financial and managerial strength of the district as well future stability. Meeting with the rating agencies and providing certain information can impact the underlying rating, which will impact interest rates achievable on bonds. The better the interest rate the more taxpayer interest savings are achievable.

## BOND UNDERWRITER(S)

Finally, we assist the district with selecting and managing the bond underwriter(s) who will help complete the actual sale of the bonds. The Friends Consulting Group works with the F/A and district staff to manage the sale of the bonds with the cashflow needed to complete construction projects.

## PLANNING & CONSTRUCTION LIAISON

The Friends Consulting Group's planning and construction management liaison acts as the owner's representative through planning, design, land acquisition if required, procurement, budgeting, construction, closeout, and warranty. The liaison's role is to work with all parties, including local municipalities and counties as needed, to ensure each project is delivered on time, in budget, and to the owner's standards of quality, scope, and function.

## LAND ACQUISITION

If land procurement is required, Scott Niven is a licensed Texas Realtor, and can guide the district through the selection and acquisition process. We will work to identify potential sites, evaluate those sites for educational appropriateness, negotiate the purchase, and navigate the closing.

# PROGRAM MANAGEMENT SERVICES OVERVIEW

## CONSTRUCTION DELIVERY METHOD SELECTION

Another important part of completing the design process is determining the construction delivery method that is the best value and most efficient for the school district. The Friends Consulting Group will recommend a construction delivery method based on the construction environment. Some construction delivery methods will allow the general contractor to help with budget estimates and design efficiency recommendations to achieve the best value for the district.

If renovations or work on occupied campuses are included in the bond plan, we recommend the CMAR process. Although we are experienced with all delivery methods and available to work with any, FCG believes your district will receive the best value and results from CMAR. In many cases when warranty work is required, the district will get the best response and attention from the contractor under the CMAR method.

## BIDDING

The Friends Consulting Group will work with the architect and district personnel to vet potential contractors. We are available to facilitate the bidding process. NOTE: It is important in the current construction climate to bid projects several months before desired construction start to ensure materials and labor are available and onsite when needed.

## CONSTRUCTION

The Friends Consulting Group will work with district staff to complete the construction delivery procurement process with board approval of the final contract. Construction begins once a construction contract is let, and the contractor receives the requisite permits. During the construction phase of the bond program, The Friends Consulting Group will meet regularly with architects and contractors to review scope of project, project timing, requested changes, budgets, work through any construction challenges, review monthly pay applications prior to payment, develop schedules for Fixed Furniture and Equipment (FF&E) to prevent any opening delays, and facilitate the substantial completion process and the one-year warranty walk-through.

## CONSTRUCTION OVERSITE

FCG will be the district advocate and representative for each construction project. Each project will be managed by an experienced manager with school and construction experience. Other consultants will work behind the scenes and on-site as needed. The FCG construction group leader will also visit sites and participate as needed. Our organizational philosophy is to develop a team concept with the district, architects, and contractors to achieve outstanding results. FCG will also manage issues as necessary, hold consultants and contractors accountable, and keep all parties focused on the desired outcomes for projects.

# PROGRAM MANAGEMENT SERVICES OVERVIEW

## MONTHLY UPDATE REPORTING

Throughout the bond program, The Friends Consulting Group will submit monthly reports to the superintendent and Board of Trustees, or more frequently if the need arises, to make sure leadership is fully informed throughout the duration of the bond program.

## POST- CONSTRUCTION

Post-Construction includes collecting final as-built plans, cataloging all closeout documents and warranty documents applicable. This phase also includes facilitating any required warranty work with the contractors and architects. We will also help facilitate the final move-in for the project.

## COMMUNICATION

Adequate communication is key to successful job completion. FCG's job is to ensure all stakeholders are on the same page throughout the process. We will communicate with all stakeholders on a regular basis through email, virtual, and face-to-face meetings. Also, we typically like to have a set meeting with district personnel over construction to ensure we are achieving the desired results. Finally, at the direction of the superintendent and district personnel, we can provide communication documents, or presentations for the Board of Trustees. Other options available would be to provide material, pictures, and drone footage for the district website or if requested provide a construction progress website.

## CHANGE MANAGEMENT + CONTINGENCY

Managing change throughout the construction process always begins with a high level of planning on the front end. A regimented planning process will result in less required change. The amount of change during construction directly correlates to the quality of planning and the quality of architects, contractors, and other consultants retained for your project(s). All projects will experience a reasonable amount of change during construction. When changes are requested, FCG will review the plans and specifications to determine if something was missed or has been inadequately documented. FCG will facilitate any changes deemed necessary. Adequate contingency funds should be included in every project budget to address these unforeseen changes. However, the amount placed in contingency should be limited to hold both architects and contractors accountable to their plans and budgets.

## COST-ESTIMATION

Initial construction cost estimates are determined by the construction procurement methodology the district chooses. If Construction Manager at Risk (CMAR), the contractor will provide an initial estimate to determine if it is within a reasonable range for the agreed upon budget. If the district chooses another construction process, the architect or a professional estimating service will be used to determine estimates. When design reaches the 50% mark through construction documentation (CD's), the CMAR or service (if different delivery method) provides another estimate to ensure design is still in budget.

# PROGRAM MANAGEMENT SERVICES OVERVIEW

One of the benefits of the CMAR process is the contractor will send out documents to subcontractors for actual bids. Bringing in subcontractors results in more accurate cost estimates. Another advantage is the subcontractors can give the CMAR and architect/engineers feedback on the design for materials and methods. Value engineering during the planning phase is more cost effective than after bids are received. In the final phases of planning we require another bid estimate to ensure the project is on track before going out for bid, and if not changes can be made accordingly.

Once construction documents are completed, FCG will facilitate a final page turn of the construction documents with all parties prior to issuing an official bid. During this stage we will also be working with the architect and any local entities for proper permitting.



## TEAM

## **SCOTT NIVEN, CPA, Ed.D.**

**Facilities Program Facilitator**

**Founding Partner, Friends Consulting Group, LLC**



Dr. Scott Niven is a founding partner of the Friends Consulting Group and leads the firm's bond and facilities program facilitation services. His experience includes 17 years as superintendent of Liberty-Eylau ISD, Red Oak ISD, and Allen ISD. His experience also includes 10 years as Chief Financial Officer in Texarkana ISD and Denton ISD, and Deputy Superintendent in Denton ISD through 2022. Other educational experience includes five years as a Texas public school board member.

During his 28 years in education, Dr. Niven has been a leader in organizational planning, development, improvement, and bond program planning and oversight. Working with communities, board members, staff, and students, he has become a skilled facilitator of collaborative planning initiatives.

Dr. Niven is not only a veteran of effective planning, but more importantly, he knows how to execute those plans. He has extensive experience in school operations, including budgeting, financial planning, long-range facilities planning, bond planning, land acquisition, and working with a variety of professional services firms required to conduct school business, such as architectural partners, financial advisors, bond counsel, demographers, and more. Furthermore, Dr. Niven has well over 20 years of school experience working on more than \$1 billion in school construction projects.

The results of his planning adventures have created cultures of excellence, improved curriculum and instruction, improved support services, implemented building programs, shored up financial challenges, and developed partnerships with colleges and trade schools. Most of all, the cohesive plans have created opportunities for students during their K-12 experience and beyond.

Dr. Niven holds the Certified Public Accountant designation, superintendent certification, principal certification, and is a licensed Texas Realtor. He earned his bachelor's degree in accounting from The University of Arkansas, his master's degree in educational administration from Texas A&M University – Texarkana, and his doctoral degree from Texas A&M University – Commerce.



## KENNETH REESE

**Facilities Program Facilitator**  
**Partner, Friends Consulting Group, LLC**



Kenneth D. Reese is an accomplished senior executive with more than 25 years of leadership experience spanning Fortune 500 retail, global manufacturing, K–12 public education, and large-scale construction management. He is recognized for transforming operations, leading large and diverse teams, and delivering measurable improvements in efficiency, profitability, and organizational performance. His career includes oversight of operations with 40,000+ employees, P&L responsibility across multi-billion-dollar regions, and executive leadership of manufacturing and service organizations.

Ken’s leadership is defined by a strong operational mindset, a motivational management style, and the ability to stabilize, scale, and modernize complex organizations. He has repeatedly been entrusted with high-stakes roles, including serving as Chief Operating Officer for Texarkana ISD (two tenures), President of Global Operations for Humco, Regional Vice President of Operations for Walmart’s California/Hawaii division, and Facility President/COO for Rowe Casa Organics. His experience also includes international leadership as Senior Vice President of Operations in Shanghai, overseeing 12,000 associates for a \$900M retail enterprise.

A strategic thinker with deep expertise in budgeting, cost control, manufacturing optimization, and cross-functional operations, Ken has led initiatives that improved run time, reduced overhead, increased profitability, and enhanced customer experience. He has also played a central role in major capital projects, most notably serving as the Owner’s Representative for a \$185M school expansion and renovation, ensuring alignment between district goals, contractors, and community expectations.

Ken’s communication skills are a hallmark of his leadership. He has delivered presentations to audiences of more than 10,000 associates, built high-performing teams across multiple industries, and strengthened relationships with manufacturers, distributors, and community partners. His background in both public and private sectors gives him a rare ability to navigate regulatory environments, manage public resources responsibly, and drive operational excellence in mission-critical settings.

He holds a Master of Education Administration from Texas A&M University–Texarkana and a Bachelor of General Studies from East Texas State University–Texarkana.

## BRANDON BOYTER

Construction Consultant  
Friends Consulting Group, LLC



Brandon Boyter has more than 20 years of experience and in the school facilities planning and construction business, all in the role of owner and taxpayer advocate with Gainesville ISD, Frisco ISD, Allen ISD, and Denton ISD, managing over \$3 billion dollars of projects. Mr. Boyter is skilled in A/E/C team selection and management, project coordination, reading plans and specifications, and ensuring building projects of all types are planned and completed on time and within budget. He has an extensive portfolio of complex renovation projects and new builds. Most recently, as executive director of construction, planning, and growth for Denton ISD, Mr. Boyter has been responsible for shepherding the district's bond program management, implementing and enforcing construction standards, coordinating projects with local municipalities, facilitating land purchases, and overseeing quality on all construction projects. With a bachelor's degree in education from The University of North Texas and teaching certificates in government and physical education, Mr. Boyter began his career as a teacher and coach at Gainesville ISD. He quickly added responsibilities there as an instructional technologist, software specialist, and even the district's webmaster. Nine years into his career, Mr. Boyter was asked to serve the district as Director of Operations, and there began his journey in educational facilities planning and construction.

## RICK MARTIN

Construction Consultant  
Friends Consulting Group, LLC



Ricky Martin is a licensed architect with decades of experience managing all aspects of project development, design/programming, construction and renovation of schools and other public and private facilities. Most recently, Mr. Martin served as bond construction executive director at Little Elm ISD, where he was responsible for planning and managing the execution of the 2017 bond program (\$235,000,000) and planning/ budgeting the 2020 bond program. Projects included new primary and secondary campuses, as well as significant additions and renovations to existing facilities. Prior to Little Elm ISD, Mr. Martin served as bond program manager for Dallas ISD where he was tasked with managing three program management firms with scopes of work for multiple projects worth \$350,000,000, including high schools, middle schools, and elementary schools. Mr. Martin also has experience as the director of construction for Eagle Mountain-Saginaw ISD where he managed the design and construction of a new high school, middle school, elementary school, career tech center, maintenance and transportation complex, and numerous renovations. He earned his bachelor's degree in engineering technology from Memphis State University.

## DEIDRA REEVES, CPA

Facilities Program Accountant  
Friends Consulting Group, LLC



Deidra Reeves has more than 25 years of experience in public school business and finance, including 17 years in Texarkana ISD as Comptroller, Executive Director of Business Operations, and then CFO for her last 10 years in the district.

In that role, Mrs. Reeves was responsible for managing the school district's finances, which included payroll, budgeting, annual salary projections, accounts payable, general ledger, risk management, tax collections, cash flow, and all aspects of accounting for bond program projects totaling more than \$100 million. Texarkana ISD earned a Superior Achievement rating from the state of Texas for excellence in financial management every year she served as the district's CFO.

As CFO, Mrs. Reeves also served as the district's investment officer, as well as chief financial advisor to the superintendent and board of trustees. Together, they strengthened the district's fund balance from 11% to 34% in just 2.5 years. Additionally, she was responsible for developing a system of internal controls, monthly finance presentations for the Board of Trustees, preparing reports for federal grants, and preparing annual audited financial statements for the Texas Education Agency.

In 2017, Mrs. Reeves was named CFO and Assistant Superintendent for Business Operations at Greenville ISD. Her responsibilities at Greenville ISD were very similar to those noted above for Texarkana ISD. Notably, Mrs. Reeves helped the district overcome financial challenges, including the need to increase cash flow and fund balance.

Since retiring in 2020, Mrs. Reeves has been a highly sought after school finance consultant, helping many school districts improve their financial management practices.

She earned her bachelor's degree in Business Administration from Texas A&M University at Texarkana with a major in accounting. Mrs. Reeves serves on several local charity boards, including the Boys & Girls Club, The Salvation Army, and the Texarkana Resources for the Disabled.

## SCOTT MILDER

**Founder, Friends of Texas Public Schools**

**Founding Partner, Friends Consulting Group, LLC**



Scott and his wife Leslie are the founders of Friends of Texas Public Schools, a 501c(3) nonprofit organization committed to educating Texans about the strengths and achievements of Texas public schools... and there are plenty! The Milders founded Friends in 2004 in response to the incessant, oftentimes mean-spirited criticism leveled against our Texas public schools with little if any recognition for the incredible achievements of students and educators.

The Milders launched The Friends Consulting Group as an extension of their Friends of Texas Public Schools work. Its purpose is to help school leaders address the many challenges they face related to district operations. While there are many professional resources for the advancement of curricular programs, few exist to support the business of schooling. The Friends Consulting Group fills this void with a talent pool of experienced professionals who are available to consult on every aspect of school operations.

Scott has extensive experience working with school districts on their election campaigns, having worked on more than 100 elections over the last 20 years with an impressive 95% win rate. "Voters are much more likely to go vote and vote the way you want them to vote if they are asked to go vote by someone they know and respect or know of and respect," he says.

Scott began his professional career as a newspaper reporter and photographer, then served two different school districts as public information officer where he was responsible for promoting the great things happening in these ISD's. Scott has invested the last 20 years of his career in the educational architecture industry focused on facilities planning, bond planning, election campaign services, community relations, and public relations.

In 2013, Scott was elected to the Rockwall City Council and served two terms. Then, in 2018, Milder ran for Lieutenant Governor in the Republican Primary to mobilize the educator vote and put some pressure on the incumbent to reconsider his hostile politics toward public education.

Scott earned his bachelor's and master's degrees from the University of North Texas. He and Leslie live in Rockwall where they raised three children.

# FEE PROPOSAL

## ELECTION CONSULTING SERVICES

Not Included

### Services include but are not limited to:

- ✓ Voter Opinion Survey (*Separate contract with a polling firm*) \$
- ✓ Team of 8 Readiness & Ethics Training
- ✓ Ethics Training for Staff
- ✓ Voter Education Strategy Development & Execution
- ✓ Voter History Analysis and Micro-Targeting (*Separate contract with a data firm*) \$
- ✓ Voter Touch Strategy (*Phone Calls, Block Walking, Presentations, etc.*)
- ✓ Graphic Design & Collateral Development
- ✓ Advertising Development & Coordination
- ✓ Social Media Messaging / Digital Strategies

---

## PROGRAM MANAGEMENT

1.20%\*

The Friends Consulting Group (FCG) serves as bond program manager, from pre-bond planning services through completion of all projects. We act as taxpayer advocates, ensuring proper accounting of all expenditures, that the bond program is executed as promised to voters, and that projects progress according to schedule and budget. An FCG professional will be onsite, in district, providing comprehensive program management services as described in this proposal.

### Services include but are not limited to:

- ✓ Bond Program Financial Planning & Accounting
  - ✓ Quarterly Community Bond Communications
  - ✓ Architectural Plans and Documents Reviews
  - ✓ Bond Sales Facilitation
  - ✓ Credit Rating Guidance
  - ✓ Bond Underwriting Guidance
  - ✓ Planning & Construction Liaison
  - ✓ Land Acquisition Facilitation Through *The Niven Group*
  - ✓ Construction Delivery Method Guidance
  - ✓ Bidding Facilitation
- ✓ Fee is 1.20% of the total contracted construction cost defined as the lesser of the contractor original bid amount or the final actual construction cost and will be billed monthly.

### ✓ EXPENSES:

*Except where noted with a red dollar sign, all soft costs are included in the fee percentage. Hard costs will be billed at cost as incurred with prior authorization. Travel costs such as hotel and mileage reimbursement will be billed at cost as incurred.*

# SERVICES AGREEMENT

**THIS CONSULTING AGREEMENT** ("Agreement") is made and entered into on the Effective Date, as hereinafter defined, by and between The Friends Consulting Group, ("FCG"), and **Pilot Point** Independent School District ("ISD"), for **post-bond election services**. There will be no charge for pre-bond election services (RFQ for architect and working with architect and district on facility needs assessment prior to bond election).

**NOW, THEREFORE**, in consideration of the mutual promises and covenants hereinafter set forth, and for other good and valuable consideration, the sufficiency of which is hereby acknowledged and the receipt of which shall be acknowledged by endorsement thereof, the parties do hereby agree as follows:

- 1. Services to be Performed by FCG**—The terms of this Agreement incorporate by reference the provisions and scope as described in this proposal and FCG shall perform the services as described and to the standards of his/her profession.
- 2. Compensation**—In consideration of the services performed by FCG under this Agreement, ISD shall pay 1.20% of the total cost of construction defined as the lesser of the contractor original bid amount or the final actual construction cost to FCG for post-bond election services. FCG will bill ISD in equal monthly installments for post-bond work. The billing will be 85% of fee over 24 months planning and construction period and 15% of fee over 12 month warranty period.
  - 2a. Travel Expenses** -- Mileage reimbursement and hotel will be billed at cost as incurred.
- 3. Relationship of the Parties**—It is understood and agreed that FCG is an independent contractor and neither FCG nor any employees, volunteers, or agents contracted by FCG shall be deemed for any purposes to be employees, volunteers, or agents of the ISD.
- 4. No Waiver of Immunity**—ISD does not waive or relinquish any immunity or defense on behalf of itself, trustees, officers, employees, and agents as a result of its execution of this Agreement and performance of the functions or obligations described herein.
- 5. Indemnity**—FCG agrees to indemnify and hold harmless ISD, its trustees and employees against any and all losses, costs, expenses and liabilities, including but not limited to reasonable attorneys' fees and court costs, but only to the extent they are caused by FCG's gross negligence.
- 6. Compliance with Laws**—FCG shall maintain any and all applicable license(s) and certification(s) necessary to perform any services contemplated by this Agreement. FCG shall observe and comply with all Federal, State, County and City laws, rules, ordinances and regulations that in any manner affect the provision of services and performance of all obligations undertaken pursuant to this Agreement.
- 7. Authorization of Agreement**—Each party represents and warrants to the other that execution of this Agreement has been duly authorized, and that this Agreement constitutes a valid and enforceable obligation of such party according to its terms.

# SERVICES AGREEMENT

**8. No Waiver**—No waiver of a breach of any provision of this Agreement shall be construed to be a waiver of any breach of any other provision. No delay in acting with regard to any breach of any provision shall be construed to be a waiver of such breach.

**9. Notices**—Any notice required or permitted to be given under this Agreement shall be in writing and shall be deemed to have been given when delivered by hand delivery, or when deposited in the United States Post Office, by registered or certified mail, postage prepaid, return receipt requested, if mailed. Notices shall be addressed as follows:

**If to FCG:**

Dr. Scott Niven, Partner & Co-founder

Friends Consulting Group, LLC

429 Stonecrest Road

Argyle, TX 77226 | 903-278-2152

[ScottNiven@FriendsConsultingGroup.com](mailto:ScottNiven@FriendsConsultingGroup.com)

**If to ISD:**

Dr. Shannon Fuller, Superintendent

Pilot Point ISD

829 S. Harrison St.

Pilot Point, TX 76258 | Phone: 940-686-8700

[sfuller@pilotpointisd.com](mailto:sfuller@pilotpointisd.com)

Any party may designate a different address by giving the other party ten (10) days written notice.

**10. No Assignment**—No assignment of this Agreement, or any duty or obligation of performance hereunder, shall be made in whole or in part by either party without the prior written consent of the other party.

**11. Amendments**—This Agreement may be amended or modified by, and only by, a written instrument approved by the ISD's Board of Trustees or its duly authorized agent or representative and executed between ISD and FCG.

**12. Termination**—ISD or FCG may terminate this Agreement with or without cause upon sixty (60) days written notice to the other party. FCG shall be entitled to compensation for all services provided up to the effective date of termination.

# SERVICES AGREEMENT

- 13. Governing Law**—This Agreement is made in Texas and shall be construed, interpreted, and governed by Texas law. The parties shall consent to the jurisdiction and venue of the courts of **Denton County, Texas**, for any action under this agreement.
- 14. Complete Understanding**—This Agreement and all Exhibits, Supplements and Amendments thereto shall constitute the complete understanding of FCG and ISD. This Agreement constitutes the sole and only agreement of the parties to it and supersedes any prior understandings or written or oral agreements between the parties respecting the subject matter of this Agreement.
- 15. Effective Date**—The “Effective Date” of this Agreement shall be April 15, 2026

*J. Scott Niven*  
FCG Signature

\_\_\_\_\_  
ISD Signature

J. Scott Niven  
Printed Name

\_\_\_\_\_  
Printed Name

Partner  
Title

\_\_\_\_\_  
Title

February 25, 2026  
Date

\_\_\_\_\_  
Date



# Independent School District

To: Board of Trustees  
From: Dr. Shannon Fuller, Superintendent  
Subject: Discuss and Consider Policy Update BBB (Local)  
Date: April 8, 2026

---

## **Background Information and Rationale:**

Policy BBB (Local) requires revision to update the years associated with upcoming Board of Trustees elections. The Texas Association of School Boards (TASB) has provided an updated version of this local policy to ensure it remains current and aligned with election timelines.

## **Recommendation:**

I recommend board approval to add, revise, or delete the BBB (LOCAL) policy as offered by TASB Policy Service, as presented.

### PROPOSED REVISIONS

<b>Membership</b>	The Board shall consist of seven members.
<b>Method of Election</b>	Election of Board members shall be by place.
<b>Election Date</b>	General election of Board members shall be on the May uniform election date.
<b>Terms and Election Schedule</b>	Board members shall be elected for three-year terms, with elections conducted annually, as follows:
Places 1 and 2	The election for places 1 and 2 shall be held in <del>2020, 2023</del> , 2026, <u>2029, 2032</u> , and in three-year intervals thereafter.
Places 3 and 4	The election for places 3 and 4 shall be held in <del>2019, 2022</del> , <u>2025, 2028, 2031, 2034</u> , and in three-year intervals thereafter.
Places 5, 6, and 7	The election for places 5, 6, and 7 shall be held in <del>2018, 2021</del> , <u>2024, 2027, 2030, 2033</u> , and in three-year intervals thereafter.
<b>Method of Voting</b>	To be elected, a candidate must receive more votes than any other candidate for the place.
Plurality	



Pilot Point  
Independent School District

To: Board of Trustees  
From: Dr. Shannon Fuller, Superintendent  
Subject: Discuss and Consider Policy Update CKE (Local)  
Date: April 8, 2026

---

**Background Information and Rationale:**

Policy CKE (Local) is being updated to reflect the full implementation of the Pilot Point ISD department and to ensure alignment with current district practices. This revision, in coordination with TASB guidance, clarifies roles, processes, and expectations within the department. Updating this policy will support consistency, improve operational effectiveness, and ensure the district's local policy remains current and aligned with best practices.

**Recommendation:**

I recommend board approval to add, revise, or delete the CKE (Local) policy, as presented by TASB Policy Service.

### PROPOSED REVISIONS

<b>District Police Department</b>	To ensure sufficient security and protection of students, staff, and property, the Board authorizes the formation of a District police department and shall employ and commission police officers.
Supervisory Authority	The chief of police shall be accountable to and shall report to the Superintendent. In accordance with law, the Superintendent shall not delegate this supervisory responsibility.
Jurisdiction	The jurisdiction of District police officers shall include all territory within District boundaries, as well as all real and personal property outside the boundaries of the District that is owned, leased, or rented by the District, or is otherwise under the District's control.
Police Authority and Duties	<p>Each District police officer shall have all the powers, privileges, and immunities of police officers on or off duty within the jurisdiction of the District. Subject to limitations in law, each District police officer shall:</p> <ol style="list-style-type: none"><li>1. Protect the safety and welfare of any person in the jurisdiction of the District and protect the property of the District.</li><li>2. Enforce all laws, including municipal ordinances, county ordinances, and state laws, and investigate violations of law as needed. In doing so, District police officers may serve search warrants in connection with District-related investigations in compliance with the Texas Code of Criminal Procedure.</li><li>3. Arrest suspects consistent with state and federal statutory and constitutional standards governing arrests, including arrests without warrant, for offenses that occur in the officer's presence or under the other rules set out in the Texas Code of Criminal Procedure.</li><li>4. Coordinate and cooperate with commissioned officers of all other law enforcement agencies in the enforcement of this policy as necessary.</li><li>5. Enforce District policies, rules, and regulations on District property, in school zones, at bus stops, or at District functions.</li><li>6. Investigate violations of District policy, rules, and regulations as requested by the Superintendent and participate in hearings concerning alleged violations.</li><li>7. Carry weapons as directed by the chief of police and approved by the Superintendent.</li><li>8. Carry out all other duties as directed by the chief of police or Superintendent.</li></ol>

	<p>A District police officer shall not be assigned routine classroom discipline or administrative tasks.</p>
<p>Limitations on Nonschool Employment</p>	<p>No officer commissioned under this policy shall provide law enforcement or security services for an outside employer without prior written approval from the chief of police and Superintendent. Each District police officer shall enforce all laws, including municipal ordinances, county ordinances, and state laws within another law enforcement agency's jurisdiction while working off-duty or temporarily assigned to another agency.</p>
<p>Relationship with Outside Agencies</p>	<p>The District's police department and the law enforcement agencies with which it has overlapping jurisdiction shall enter into memoranda of understanding and other appropriate interlocal agreements that outline reasonable communication and coordination efforts among the department and the agencies. The chief of police and the Superintendent shall review the memoranda of understanding and other agreements at least once every year. All such agreements shall be approved by the Board.</p>
<p><i>Interlocal Agreement for Mutual Aid</i></p>	<p>While operating pursuant to an interlocal agreement for mutual aid or other support for another law enforcement agency, each District police officer shall perform the duties and have the authorities set out in the agreement, including enforcing all laws within the other agency's jurisdiction.</p>
<p>Video Monitoring</p>	<p>If available, video equipment shall be used on a District police car for safety purposes whenever the flashing lights on the car are in use.</p>
<p><i>Access to Recordings</i></p>	<p>Recordings shall be considered law enforcement records, shall remain in the custody of the chief of police, and shall be maintained as required by the department regulations manual and law. A parent or student who wishes to view a video recording in response to disciplinary action taken against the student may request such access under the procedures set out by law. [See FL(LEGAL)]</p>
<p>Body-Worn Cameras</p>	<p>A District police officer shall use a body-worn camera only when performing official law enforcement duties for the District and in accordance with the provisions of the District police department's body-worn camera program. Each District police officer shall receive training on the program, including proper use and operation of cameras. Any District employee who has access to data from body-worn cameras shall receive training on storage, retention, and release of recordings.</p>
<p>Training</p>	<p>Each District police officer shall receive at least the minimum amount of education and training required by law.</p>

SAFETY PROGRAM/RISK MANAGEMENT  
SECURITY PERSONNEL

CKE  
(LOCAL)

Department Regulations Manual To carry out the provisions in this policy, the police department shall compile and maintain a manual that describes and sets forth operational procedures, rules, and regulations pertaining to the administration of police services. The chief of police and the Superintendent shall review the manual annually and make any appropriate revisions.

*Racial Profiling* The chief of police shall develop and implement regulations to ensure compliance with laws regarding racial profiling. A District police officer shall not initiate any law enforcement action based on an individual's race, ethnicity, or national origin.

*Use of Force* The use of force, including deadly force, shall be authorized only when reasonable and necessary, as outlined in the department regulations manual.

*High-Speed Pursuit* A District police officer shall not engage in high-speed chases in a motor vehicle when the immediate danger to the public or the officer created by the pursuit exceeds the immediate or potential danger presented by the offenders remaining at large. Guidelines for high-speed pursuits shall be addressed in the department regulations manual.

Complaints Complaints against a District police officer shall be in writing on a form provided by the District and shall be signed by the person making the complaint. In accordance with law, the District shall provide to the police officer a copy of the complaint.

Appeals regarding this complaint process shall be filed in accordance with DGBA, FNG, or GF, as appropriate.

[See CKE(LEGAL) and CKEA(LEGAL)]

**Employees and Board Members Authorized to Possess Firearms for Emergency Response**

Purpose

Authorization

~~The Board has adopted these provisions regarding firearms to address concerns about effective and timely response to emergency situations on District property, including invasion of a school by an armed outsider; a hostage situation; actions of a student or employee who is armed and poses a direct threat of physical harm to himself, herself, or others; and similar circumstances.~~

~~Pursuant to its authority under state law, the Board may authorize specific District employees and Board members to possess certain firearms in schools, at Board meetings, and at school sponsored or school related events on District property, to the extent allowed by law. Each authorized employee and Board member shall have immunities as provided by law.~~

~~Each specifically authorized employee and Board member shall be approved by action of the Board. The Superintendent shall issue~~

	<p><del>written authorization to each approved employee and Board member. The written authorization shall specify the District premises and other property where the employee or Board member is authorized to carry a firearm, as well as the means of carrying and storing the firearm.</del></p> <p><del>Participation in this safety and security program shall be strictly voluntary.</del></p>
<p><i>Revocation</i></p>	<p><del>The Superintendent, as well as the Board, shall have the authority to revoke at any time a specific employee's authorization to possess a firearm under this policy. The Board may revoke a Board member's authorization at any time.</del></p> <p><del>In addition, authorization for a specific employee or Board member to possess a firearm under this policy shall be automatically revoked if the employee is placed on administrative leave or separates from employment with the District, regardless of the reason, or if the Board member resigns or otherwise no longer holds office as a Board member, regardless of the reason.</del></p>
<p><i>Duties</i></p>	<p><del>An authorized employee or Board member shall not perform routine law enforcement duties unless the duty is performed in response to an emergency that poses a threat of death or serious bodily injury to a student, employee, or other individual on a District campus.</del></p> <p><del>In an emergency an authorized employee or Board member shall:</del></p> <ol style="list-style-type: none"><li><del>1. Act as necessary to protect the safety and welfare of any person in the jurisdiction of the District; and</del></li><li><del>2. Carry out all other lawful duties as directed by the Superintendent.</del></li></ol>
<p><i>Handgun Licensees</i></p>	<p><del>Only a District employee or Board member who maintains a current license to carry a handgun in accordance with state law shall be eligible for authorization to possess a firearm on District property under this policy and in accordance with the District's emergency operations plan.</del></p> <p><del>A District employee who is a handgun license holder but who has not been specifically authorized by Board action under this policy shall not be permitted to possess a firearm on school property except in accordance with the limited provisions of DH(LOCAL).</del></p>
<p><i>Training</i></p>	<p><del>The District shall provide to each District employee or Board member who is authorized to possess a firearm on District property spe-</del></p>

SAFETY PROGRAM/RISK MANAGEMENT  
SECURITY PERSONNEL

CKE  
(LOCAL)

	<del>Specialized training in crisis intervention, management of hostage situations, and other topics the Board may determine necessary or appropriate.</del>
<del>Permitted Weapons and Ammunition</del>	<del>Only District approved firearms and ammunition shall be authorized for possession and use under this policy and the District's emergency operations procedures.</del>
<del>Implementation</del>	<del>The Superintendent shall ensure that procedures to implement this safety and security program are detailed in the District's emergency operations plan.</del>



## Independent School District

To: Board of Trustees  
From: Chief Eric Dortch, Chief of Police  
Subject: Discuss and Consider Police Grant  
Date: April 8, 2026

---

### **Background Information and Rationale:**

The Pilot Point ISD Police Department has applied for four public safety grants from the Office of the Governor of Texas for training and equipment. Each grant requires approval from the Pilot Point ISD governing body before funding is approved. If awarded, these public safety grants will allow the Police Department to purchase additional training equipment and attend mandated training without using Pilot Point ISD resources. The Police Department applied for the following grants:

1. ALERRT Travel Assistance Grant: \$2,763.23
2. Active Attack Response Equipment: \$5,244.99
3. Criminal Justice Grant Program-Specialized Training: \$42,166.20
4. Crisis Intervention Grant: \$13,675.00

### **Recommendation:**

I recommend board approval for Chief Dortch to submit the grant applications on behalf of the district.

**RESOLUTION OF THE PILOT POINT INDEPENDENT SCHOOL DISTRICT**

**WHEREAS**, the Pilot Point ISD Board of Trustees finds it in the best interest of the citizens of Pilot Point, that the ALERRT Train-the-Trainer Training Grant Program be operated for the 2026-2027 school year and

**WHEREAS**, the Pilot Point ISD Board of Trustees agrees that in the event of loss or misuse of the Office of the Governor funds, Pilot Point ISD assures that the funds will be returned to the Office of the Governor in full.

**WHEREAS**, the Pilot Point ISD Board of Trustees designates the Pilot Point ISD Chief of Police as the grantee’s authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**WHEREAS**, the Pilot Point ISD Board of Trustees designates the Pilot Point ISD Chief Financial Officer as the grantee’s financial officer. The financial officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the applicant agency.

**NOW THEREFORE, BE IT RESOLVED** that the Pilot Point ISD Board of Trustees approves submission of the grant application for the ALERRT Train-the-Trainer Training Grant Program to the Office of the Governor.

Passed and Approved this 8th day of April, 2026.

Grant Number: 5486201

SIGNED BY: \_\_\_\_\_  
Renee Polk, Pilot Point ISD Board President

ATTEST: \_\_\_\_\_  
Mandy Kirby, Pilot Point ISD Board Secretary

**RESOLUTION OF THE PILOT POINT INDEPENDENT SCHOOL DISTRICT**

**WHEREAS**, the Pilot Point ISD Board of Trustees finds it in the best interest of the citizens of Pilot Point, that the Active Attack Response Equipment Grant Program be operated for the 2026-2027 school year and

**WHEREAS**, the Pilot Point ISD Board of Trustees agrees that in the event of loss or misuse of the Office of the Governor funds, Pilot Point ISD assures that the funds will be returned to the Office of the Governor in full.

**WHEREAS**, the Pilot Point ISD Board of Trustees designates the Pilot Point ISD Chief of Police as the grantee’s authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**WHEREAS**, the Pilot Point ISD Board of Trustees designates the Pilot Point ISD Chief Financial Officer as the grantee’s financial officer. The financial officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the applicant agency.

**NOW THEREFORE, BE IT RESOLVED** that the Pilot Point ISD Board of Trustees approves submission of the grant application for the Active Attack Response Equipment Grant Program to the Office of the Governor.

Passed and Approved this 8th day of April, 2026.

Grant Number: 5858001

SIGNED BY: \_\_\_\_\_  
Renee Polk, Pilot Point ISD Board President

ATTEST: \_\_\_\_\_  
Mandy Kirby, Pilot Point ISD Board Secretary

**RESOLUTION OF THE PILOT POINT INDEPENDENT SCHOOL DISTRICT**

**WHEREAS**, the Pilot Point ISD Board of Trustees finds it in the best interest of the citizens of Pilot Point, that the School Based Law Enforcement Officer Specialized Training Grant Program be operated for the 2026-2027 school year and

**WHEREAS**, the Pilot Point ISD Board of Trustees agrees that in the event of loss or misuse of the Office of the Governor funds, Pilot Point ISD assures that the funds will be returned to the Office of the Governor in full.

**WHEREAS**, the Pilot Point ISD Board of Trustees designates the Pilot Point ISD Chief of Police as the grantee’s authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**WHEREAS**, the Pilot Point ISD Board of Trustees designates the Pilot Point ISD Chief Financial Officer as the grantee’s financial officer. The financial officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the applicant agency.

**NOW THEREFORE, BE IT RESOLVED** that the Pilot Point ISD Board of Trustees approves submission of the grant application for the School Based Law Enforcement Officer Specialized Training Grant Program to the Office of the Governor.

Passed and Approved this 8th day of April, 2026.

Grant Number: 5875801

SIGNED BY: \_\_\_\_\_  
Renee Polk, Pilot Point ISD Board President

ATTEST: \_\_\_\_\_  
Mandy Kirby, Pilot Point ISD Board Secretary

**RESOLUTION OF THE PILOT POINT INDEPENDENT SCHOOL DISTRICT**

**WHEREAS**, the Pilot Point ISD Board of Trustees finds it in the best interest of the citizens of Pilot Point, that the School Based Law Enforcement Officer Specialized Training – Crisis Intervention Training Grant Program be operated for the 2026-2027 school year and

**WHEREAS**, the Pilot Point ISD Board of Trustees agrees that in the event of loss or misuse of the Office of the Governor funds, Pilot Point ISD assures that the funds will be returned to the Office of the Governor in full.

**WHEREAS**, the Pilot Point ISD Board of Trustees designates the Pilot Point ISD Chief of Police as the grantee’s authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**WHEREAS**, the Pilot Point ISD Board of Trustees designates the Pilot Point ISD Chief Financial Officer as the grantee’s financial officer. The financial officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the applicant agency.

**NOW THEREFORE, BE IT RESOLVED** that the Pilot Point ISD Board of Trustees approves submission of the grant application for the School Based Law Enforcement Officer Specialized Training – Crisis Intervention Training Grant Program to the Office of the Governor.

Passed and Approved this 8th day of April, 2026.

Grant Number: 5878601

SIGNED BY: \_\_\_\_\_  
Renee Polk, Pilot Point ISD Board President

ATTEST: \_\_\_\_\_  
Mandy Kirby, Pilot Point ISD Board Secretary



## Independent School District

To: Board of Trustees  
From: Brant Perry, Assistant Superintendent of Operations and Administrative Services  
Subject: Discuss and Consider Upgrade to Middle School Kitchen Exhaust Hood  
Date: April 8, 2026

---

### **Background Information and Rationale:**

The middle school kitchen requires a full replacement of its existing exhaust hood system. The current unit has reached the end of its usable life and cannot be properly maintained to meet safety standards. Efforts to clean the system have been unsuccessful due to the condition of the ductwork. The piping has become extremely thin over time, and standard cleaning methods, such as nylon brushing, are now causing damage by creating holes in the duct. As a result, the system can no longer be safely cleaned or certified. The fire marshal has indicated that the kitchen cannot continue operating without a properly maintained and compliant vent hood system. Without replacement, the kitchen would be unable to function. The estimated cost for a new vent hood system is approximately \$86,000, though the final amount may vary slightly.

**Recommendation:** I recommend board approval for the purchase and installation of a new vent hood system for the middle school kitchen from Wedge Supply Company in the amount of approximately \$86,244.

**Bill To:** Acct: PILOT120  
 PILOT POINT ISD  
 828 S. HARRISON  
 PILOT POINT TX 76258  
 Harold Colson  
 940-668-8700  
 FAX

**Ship To:**  
 MIDDLE SCHOOL FOOD SERVICE  
 828 S HARRISON ST  
 PILOT POINT TX 76258  
 LELA  
**PO Number**  
 Salesman CHRIS  
 Order Status Quotation  
 Order Source CHRIS

**Merch Total** \$86,244.22  
**Taxable Sales** \$0.00  
**0.00% Tax** \$0.00  
**Ship/Handling** \$0.00  
**Ppd Deposit** \$0.00  
**Total Due** \$86,244.22  
**Terms** Net 20  
**Tax Area** 04  
**Taxable?** N

**Target Ship**  
**Order Date** 27-Oct-2025  
**Warehouse** \*MAIN  
**Total Wgt** 0  
**FOB Destination**  
**Frt Ppd/Col P**  
**Carrier** Best Way  
**Shipping Instructions:**

Item Code	Description	Order	Ship	B/O	Price	Tax	Pm	MSDS	HM	Bin Number	Tot Wgt	Ship Notes	Pkg#	Vfy
1 ^SPECIAL	ASSUREX EXHAUST HOOD	1	1	0	55,288.85	N	Y	N	N	SPECIAL ORDER	0			
2	1 EXHAUST ONLY WALL						Y	N	N		0			
3	CANOPY HOOD W/ASP XXEM-125.00-S						Y	N	N		0			
4	1 EXHAUST FAN XCUE-160-VG						Y	N	N		0			
5	1 ROOF CURB GPF-26-G24						Y	N	N		0			
6	1 TEMPERED SUPPLY FAN						Y	N	N		0			
7	XDGX-P116-H12-D1-3						Y	N	N		0			
8	1 ROOF CURB TAP-GPI						Y	N	N		0			
9	1 FIRE SUPPRESSION SYSTEM						Y	N	N		0			
10	FSSC-6-1						Y	N	N		0			
11	1 GAS VALVE						Y	N	N		0			
12	1 FIELD HOOK-UP						Y	N	N		0			
13	1 SERVICE START-UP						Y	N	N		0			
14	WALL PANELING STAINLESS						Y	N	N	SPECIAL ORDER	0			
15 ^SPECIAL	STEEL WALL PANELING & TRIM	1	1	0	3,876.34	N	Y	N	N		0			
16	FIRE SUPPRESSION REMOVAL						Y	N	N		0			
17 ^SPECIAL	OF EXISTING FIRE SUPPRESSION	1	1	0	498.39	N	Y	N	N	SPECIAL ORDER	0			
18	EQUIPMENT AND DISPOSAL						Y	N	N		0			
19	REMOVAL OF EXISTING HOOD						Y	N	N		0			
20 ^SPECIAL	2 DAYS OF LABOR	1	1	0	13,230.32	N	Y	N	N	SPECIAL ORDER	0			
21	INSTALLATION OF NEW HOOD						Y	N	N		0			
22 ^SPECIAL	2 DAYS LABOR, 2 DAYS LABOR	1	1	0	13,230.32	N	Y	N	N	SPECIAL ORDER	0			
23	FOR TRIM AND WALL PANELS						Y	N	N		0			
24							Y	N	N		0			

Billing Vfy: \_\_\_\_\_

Date Shipped: \_\_\_\_\_

Shipping Charges: \_\_\_\_\_

Pkg Count: \_\_\_\_\_



646466



## Independent School District

To: Board of Trustees  
From: Alicia Bonnett, Assistant Superintendent of Curriculum & Instruction  
Subject: Discuss and Consider Purchase of 3 Year iCEV Curriculum  
Date: April 8, 2026

---

### **Background Information and Rationale:**

Consider approval of a three-year purchase agreement for iCEV. iCEV serves as our State Board of Education–approved Career and Technical Education (CTE) curriculum and is the primary platform for administering most Industry-Based Certification (IBC) exams completed by students at the conclusion of their CTE pathways. Entering into a three-year agreement provides a guaranteed pricing structure. Because the iCEV curriculum is State Board of Education-approved, the program has experienced significant annual price increases. Securing a multi-year contract will protect the district from future cost escalations and result in overall savings throughout the term of the agreement.

### **Recommendation:**

I recommend board approval of the purchase of the 3-year iCEV curriculum beginning in the 26-27 school year at the cost of \$78,232.50.



**Quote:** Q-85412  
**Today's Date:** 3/26/2026  
**Start Date:** 8/1/2026  
**End Date:** 7/31/2029

CEV Multimedia, LLC  
 1020 SE Loop 289  
 Lubbock, TX 79404  
**Phone** 800/922-9965 \* 806/745-8820  
**Fax** 800/243-6398  
**E-Mail** customersupport@icevonline.com

**BILL TO**  
 Pilot Point Independent School District  
 829 S Harrison St  
 Pilot Point, Texas 76258

**SHIP TO**  
 Pilot Point Independent  
 School District  
 JAREN MERCER  
 jmercerc@pilotpointisd.com

Purchase Order No.	Customer ID	Salesperson ID	Territory ID	Payment Terms
Pending	PILO0001	TX20	iCEV-CTE	Net 30

Qty	Item #	Description	Term	Ext. Price
1	ENT-TX-00890	TX - Enterprise Package.	36	\$0.00
	ENT-STUDENT-LIC	TX - Enterprise	36	\$109,507.50
2	801-000	TX - Certification Subscription (25 test attempts bundle)		\$1,750.00
<b>SUBTOTAL:</b>				\$111,257.50
<b>DISCOUNT:</b>				\$33,025.00
<b>TOTAL:</b>				\$78,232.50

**iCEVonline.com CANCELLATION & REFUND POLICY**  
**No charge** for cancellation within 30 days of receipt of purchase order.  
**No cancellation or refund** after 30 days of receipt of purchase order.

Quote valid for 90 days



# Independent School District

To: Board of Trustees  
From: Brittany Floyd, Chief Financial Officer  
Subject: Discuss and Consider Monthly Financial Reports  
Date: April 8, 2026

---

## **Background Information and Rationale:**

The Business Office staff is committed to being a good steward of taxpayer dollars. We serve the needs of the Pilot Point ISD staff, students, and community, as well as follow the goals set forth by the Board of Trustees.

Amendments: Public funds of the district may not be spent in any manner other than as provided for in the budget adopted by the board, but the board may amend the budget when a change is made to increase/decrease any one of the functional spending categories or increase/decrease revenue object accounts and other resources; most often amendments are requested to cover necessary unforeseen expenses.

Donations: The Donation Summary is presented on a monthly basis to inform the Board of donations to campuses or programs within the district.

Financial Reports: The financial reports are presented on a monthly basis to inform the Board on the financial health of the district and how the budget (revenues & expenditures) is progressing through the fiscal year.

Check Payments: The Check Payment Summary is presented on a monthly basis to inform the Board of checks written as payment during the preceding month.

Investment Report: The investment officer shall monitor the investment portfolio and keep the Board informed at least quarterly.

## **Recommendation:**

Approve Budget Amendment as Presented: Budget Amendments NONE

Approve Donation Summary as Presented: Donation Summary

Approve Monthly Financial Reports as Presented: Funds Summaries for General Fund (199), Child Nutrition (240), & Interest & Sinking (599);

Informational Report - Check Summary



**Pilot Point Independent School District**

Donation Summary

April 8, 2026

Date	Donor Name	Purpose of Donation	Value
<b>District-Wide</b>			
No donations to report			
<b>High School</b>			
03/03/26	Dennards	Buckle Sponsor	\$ 300.00
03/06/26	Pilot Point Bearcat Club	Softball Meal	\$ 211.74
02/24/26	Pilot Point Educational Foundation	Jazz Band - Gala	\$ 500.00
<b>Middle School</b>			
No donations to report			
<b>Elementary School</b>			
03/29/26	Tatiana Ambrosio	Tree	\$ 1,300.00
<b>Early Childhood Center</b>			
03/24/26	CoServ	Calm-Down Area	\$ 400.00
<b>Total Donations</b>			<u>\$ 2,711.74</u>

Note:

Acceptance of a donation does not constitute district endorsement or approval of any product, service, organization, or issue and shall not determine whether the district will purchase goods or services from a vendor.

# PILOT POINT INDEPENDENT SCHOOL DISTRICT

## Budget Summary

For the month ended March 31, 2026

### General Fund

	Original Budget	Revised Budget	YTD Actual	YTD Encumb	Variance	Percent to Total
<b>Revenues</b>						
5700 Local and Intermediate Sources	\$ 14,512,370	\$ 14,880,478	\$ 13,097,070	\$ -	\$ (1,783,409)	88.02%
5800 State Program Revenues	7,747,467	7,747,467	8,322,249	-	574,782	107.42%
5900 Federal Program Revenues	295,000	295,000	211,237	-	(83,763)	0.00%
7900 Flow Through	-	-	-	-	-	#DIV/0!
TOTAL REVENUES	\$ 22,554,837	\$ 22,922,945	\$ 21,630,556	\$ -	\$ (1,292,389)	94.36%
<b>Expenditures</b>						
11 Instruction	10,372,739	10,428,825	7,854,913	112,172	2,461,740	76.39%
12 Instructional Resources and Media Serv	111,551	111,551	99,411	3,208	8,932	91.99%
13 Curriculum and Instructional Staff Dev.	69,250	71,150	47,072	28,763	(4,685)	106.59%
21 Instructional Leadership	143,359	142,452	133,599	10,277	(1,424)	101.00%
23 School Leadership	1,130,155	1,132,295	830,138	11,987	290,171	74.37%
31 Guidance, Counseling & Evaluation Serv	334,416	334,416	294,486	6,210	33,720	89.92%
32 Social Work Services	7,986	7,986	-	-	7,986	0.00%
33 Health Services	293,481	293,481	145,577	12,350	135,554	53.81%
34 Student Transportation	1,258,962	1,137,822	1,134,728	3,843	(750)	100.07%
35 Food Services	-	-	1,985	-	(1,985)	#DIV/0!
36 Cocurricular & Extracurricular Activities	1,208,629	1,208,629	771,353	66,168	371,108	69.30%
41 General Administration	1,575,530	1,575,530	1,034,173	36,499	504,858	67.96%
51 Plant Maintenance and Operations	2,749,579	2,847,579	2,064,947	130,385	652,247	77.09%
52 Security and Monitoring Services	785,264	785,264	432,764	23,979	328,521	58.16%
53 Data Processing Services	990,726	1,060,326	945,984	29,697	84,645	92.02%
61 Community Services	271,742	278,467	221,409	672	56,386	0.00%
71 Debt Service	-	119,000	149,434	-	(30,434)	125.57%
81 Facilities Acquisition and Construction	-	150,150	1,848,069	219,863	(1,917,782)	13.77244
91 Recapture Payments	-	-	-	-	-	#DIV/0!
93 Other Uses	1,160,000	1,160,000	26,995	547,858	585,146	0.00%
95 Juvenile Justice Alt Ed	15,000	15,000	105,625	-	(90,625)	
99 Other Intergovernmental Charge	160,000	160,000	115,858	-	44,142	72.41%
00 Indirect Costs	386,859	386,859	-	-	386,859	
TOTAL EXPENDITURES	\$ 23,025,228	\$ 23,406,782	\$ 18,258,522	\$ 1,243,931	\$ 3,904,329	83.32%
1200 Excess Rev Over/(Under) Expenses	(470,391)	(483,837)	3,372,034			
<b>Summary of Budgeted Fund Balance Deficit</b>						
Pre-Paid Items	2,213	2,213	2,213			
Retirement of Long-Term Debt	870,000	870,000	870,000			
Designated for Construction	125,200	125,200	125,200			
Designated for Claims & Judgements	100,000	100,000	100,000			
Designated for Capital Exp for Equipment	100,000	100,000	100,000			
Other Assigned Fund Balance	2,719,002	2,719,002	2,719,002			
Undesignated Fund Balance	5,466,796	5,466,796	5,466,796			
<b>Budgeted Total fund Balance 07/01/25</b>	9,383,211	9,383,211	9,383,211			
<b>Budgeted Total fund Balance 06/30/26</b>	\$ 8,912,820	\$ 8,899,374	\$ 12,755,245			

**Debt Service Fund  
Funds 5XX**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>YTD Actual</b>	<b>YTD Encumb</b>	<b>Variance</b>	<b>Percent to Total</b>
<b>Revenues</b>						
5700 Local and Intermediate Sources	\$ 5,059,756	\$ 5,085,756	\$ 3,480,929	\$ -	\$ (1,604,827)	68.44%
5800 State Program Revenues	-	-	323,145	-	323,145	
5900 Federal Program Revenues	-	-	-	-	-	
<b>TOTAL REVENUES</b>	<b>\$ 5,059,756</b>	<b>\$ 5,085,756</b>	<b>\$ 3,804,074</b>	<b>\$ -</b>	<b>\$ (1,281,682)</b>	<b>74.80%</b>
<b>Expenditures</b>						
71 Debt Services	3,275,175	3,275,175	3,274,505	-	670	99.98%
<b>1100 TOTAL EXPENDITURES</b>	<b>\$ 3,275,175</b>	<b>\$ 3,275,175</b>	<b>\$ 3,274,505</b>	<b>\$ -</b>	<b>\$ 670</b>	<b>99.98%</b>
1200 Excess Rev Over/(Under) Expenses	1,784,581	1,810,581	529,569			
<b>Budgeted Total fund Balance 07/01/25</b>	<b>5,881,066</b>	<b>5,881,066</b>	<b>5,881,066</b>			
<b>Budgeted Total fund Balance 06/30/26</b>	<b>\$ 7,665,647</b>	<b>\$ 7,691,647</b>	<b>\$ 6,410,635</b>			

**Food Service  
Fund 240**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>YTD Actual</b>	<b>YTD Encumb</b>	<b>Variance</b>	<b>Percent to Total</b>
<b>Revenues</b>						
5700 Local and Intermediate Sources	\$ 275,000	\$ 275,000	\$ 180,889	\$ -	(94,111)	65.78%
5800 State Program Revenues	\$ 1,745	\$ 1,745	\$ 125	\$ -	(1,621)	7.13%
5900 Federal Program Revenues	\$ 393,500	\$ 421,159	\$ 350,678	\$ -	(70,481)	83.27%
<b>TOTAL REVENUES</b>	<b>\$ 670,245</b>	<b>\$ 697,904</b>	<b>\$ 531,691</b>	<b>\$ -</b>	<b>\$ (166,212)</b>	<b>76.18%</b>
<b>Expenditures</b>						
35 Food Services	764,681	764,681	628,255	3,028	133,398	82.56%
<b>1100 TOTAL EXPENDITURES</b>	<b>\$ 764,681</b>	<b>\$ 764,681</b>	<b>\$ 628,255</b>	<b>\$ 3,028</b>	<b>\$ 133,398</b>	<b>82.56%</b>
1200 Excess Rev Over/(Under) Expenses	(94,436)	(66,777)	(96,564)			
<b>Summary of Budgeted Fund Balance Deficit</b>						
Reserved for Food Service	250,848	250,848	250,848			
less funds transferred for construction						
<b>Budgeted Total fund Balance 07/01/25</b>	<b>250,848</b>	<b>250,848</b>	<b>250,848</b>			
<b>Budgeted Total fund Balance 06/30/26</b>	<b>\$ 156,412</b>	<b>\$ 184,071</b>	<b>\$ 154,284</b>			

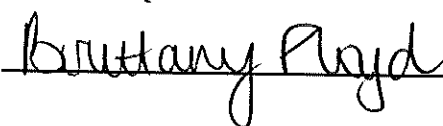
Pilot Point Independent School District  
Investment Strategy Statement  
For the Investment Period  
February 2026


The portfolio maintained by the Pilot Point Independent School District is in compliance with the investment strategy as expressed in the local Investment Policy and with H.B. 2459 regarding types of investments allowed to be purchased by school districts. The current portfolio is made up of checking accounts and investments with LOGIC and Lone Star, all authorized investment pools as specified in H.B. 2459.

Investment strategies for the General Fund, Special Revenue Funds, Internal Service Funds, Construction Funds and Debt Service Funds shall have as their primary objective to assure that there is adequate investment liquidity to meet anticipated cash flow needs. This will be accomplished through careful preparation of cash flow forecasts which will be used a guide for the purchase of investments whose maturity closely matches the cash requirements. The opportunity to earn additional yield will be considered in making investment decisions but will at no time be the primary reason for an investment decision.

This investment strategy statement and the following investment reports represent the investment position of the District as of February 28, 2026 in compliance with the Board approved Investment Policy and the Public Investment Act (Texas Government Code 2256).

109

Prepared by:  Brittany Floyd, Chief Financial Officer

Approved by:  Dr. Shannon Fuller, Superintendent

**PILOT POINT INDEPENDENT SCHOOL DISTRICT**  
**Statement of Position - By Fund**  
**For the Month Ended February 28, 2026**

Fund	Beginning Market Value	Net Change	Interest	Ending Market Value	Interest Rate
General Fund					
Point Bank Checking	12,186,929.95	1,619,790.56	41,939.76	13,848,660.27	3.92%
Lone Star General Operating	8.16	(0.00)	0.02	8.18	3.65%
Logic General Operating	1.39	0.00	0.00	1.39	3.79%
Point Bank Checking Workers Comp	360,336.34	859.40	1,066.57	362,262.31	3.92%
Point Bank Student Account	40,809.17	1,826.76	123.21	42,759.14	3.92%
Point Bank Child Nutrition	337,925.28	(3,463.86)	979.98	335,441.40	3.92%
Point Bank Scholarship	19,539.73	1,121.36	0.78	20,661.87	0.05%
Lone Star Scholarship	0.02	0.00	0.00	0.02	3.65%
<b>Total Investments General Fund</b>	<b>12,945,550.04</b>	<b>1,620,134.22</b>	<b>44,110.32</b>	<b>14,609,794.58</b>	
Interest and Sinking Funds					
Point Bank	5,271,147.12	997,803.24	17,915.88	6,286,866.24	3.92%
<b>Total Interest and Sinking Fund</b>	<b>5,271,147.12</b>	<b>997,803.24</b>	<b>17,915.88</b>	<b>6,286,866.24</b>	
Construction Funds					
Lone Star	4.50	(0.00)	0.01	4.51	3.65%
<b>Total Internal Service Fund</b>	<b>4.50</b>	<b>(0.00)</b>	<b>0.01</b>	<b>4.51</b>	
<b>Total Investments</b>	<b>\$ 18,216,701.66</b>	<b>\$ 2,617,937.46</b>	<b>\$ 62,026.21</b>	<b>\$ 20,896,665.33</b>	

## For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
003278	02-27-2026	CAS-CLAIMS ADMINISTR	062808	TRISTAN 2/3-23	753-41-6499.00-999-699000	WORKERS COMP	2,360.42	N
003279	03-02-2026	CAS-CLAIMS ADMINISTR	062790	TRISTAN2/24-3/2	753-41-6499.00-999-699000	WORKERS COMP	1,271.00	N
003280	03-09-2026	CAS-CLAIMS ADMINISTR	062867	TRISTAN 3/3-9	753-41-6499.00-999-699000	WORKERS COMP - TRISTAN, STE	1,271.00	N
	03-17-2026	CAS-CLAIMS ADMINISTR	062867	TRISTAN 3/3-9	753-41-6499.00-999-699000	VOIDED CHECK - CAS	-1,271.00	N
<b>Totals for Check 003280</b>							<b>.00</b>	
003281	03-12-2026	CAS-CLAIMS ADMINISTR	062930	TRISTAN 3/3-9	753-41-6499.00-999-699000	WORKERS COMP STEPANIE TRIS	1,089.42	N
003282	03-16-2026	CAS-CLAIMS ADMINISTR	062929	TRISTAN 3/10-16	753-41-6499.00-999-699000	WORKERS COMP - STEPHANIE T	181.57	N
003283	03-23-2026	CAS-CLAIMS ADMINISTR	062993	TRISTAN 3/17-23	753-41-6499.00-999-699000	WORKERS COMP - STEPHANIE T	1,271.00	N
003284	03-27-2026	CAS-CLAIMS ADMINISTR	063149	TRISTAN 2/9	753-41-6411.00-720-699000	WORKERS COMP - STEPHANIE T	356.36	N
003285	03-27-2026	CAS-CLAIMS ADMINISTR	063149	TRISTAN 2/10	753-41-6411.00-720-699000	WORKERS COMP - STEPHANIE T	731.48	N
003286	03-27-2026	CAS-CLAIMS ADMINISTR	063149	TRISTAN 2/19	753-41-6411.00-720-699000	WORKERS COMP - STEPHANIE T	503.26	N
003287	03-27-2026	CAS-CLAIMS ADMINISTR	063149	TRISTAN 2/23	753-41-6411.00-720-699000	WORKERS COMP - STEPHANIE T	384.00	N
003288	03-27-2026	CAS-CLAIMS ADMINISTR	063149	TRISTAN 2/2	753-41-6411.00-720-699000	WORKERS COMP - STEPHANIE T	251.03	N
003289	03-30-2026	CAS-CLAIMS ADMINISTR	063177	TRISTAN 3/24-30	753-41-6499.00-999-699000	WORKERS COMP	1,271.00	N
006580	03-19-2026	POINT BANK	062614		199-23-6499.23-102-699000	PETTY CASH	39.00	N
			062614		461-11-6399.00-102-611000	PETTY CASH	89.78	N
<b>Totals for Check 006580</b>							<b>128.78</b>	
006581	03-20-2026	MUSTANG SPECIAL UTIL	062950	JAN/ FEB 2026	199-51-6255.29-999-699000	WATER/SEWER - JAN/FEB 2026	288.87	N
006582	03-20-2026	CITY OF PILOT POINT	062653	JAN 2026	199-51-6255.00-001-699000	WATER USAGE - JAN 2026	1,375.71	N
			062653	JAN 2026	199-51-6255.00-041-699000	WATER USAGE - JAN 2026	574.21	N
			062653	JAN 2026	199-51-6255.00-101-699000	WATER USAGE - JAN 2026	873.72	N
			062653	JAN 2026	199-51-6255.00-102-699000	WATER USAGE - JAN 2026	919.93	N
			062653	JAN 2026	199-51-6255.29-999-699000	WATER USAGE - JAN 2026	106.75	N
			062653	JAN 2026	199-51-6255.39-001-691000	WATER USAGE - JAN 2026	256.77	N
			062653	JAN 2026	199-51-6255.42-999-699000	WATER USAGE - JAN 2026	106.81	N
			062653	JAN 2026	199-51-6255.50-001-691000	WATER USAGE - JAN 2026	482.35	N
			062653	JAN 2026	199-51-6255.88-999-699000	WATER USAGE - JAN 2026	106.73	N
<b>Totals for Check 006582</b>							<b>4,802.98</b>	
006583	03-24-2026	POINT BANK	062665		199-11-6399.23-041-611000	INSTRUCTIONAL SUPPLIES	76.13	N
			062665		199-23-6399.23-041-699000	INSTRUCTIONAL SUPPLIES	67.01	N
<b>Totals for Check 006583</b>							<b>143.14</b>	
006584	03-25-2026	CAS-CLAIMS ADMINISTR	062991	TRISTAN 2/19	753-41-6499.00-999-699000	WORKERS COMP STEPANIE TRIS	50.00	N
			062991	TRISTAN 2/11	753-41-6499.00-999-699000	WORKERS COMP STEPANIE TRIS	50.00	N
<b>Totals for Check 006584</b>							<b>100.00</b>	
006585	03-30-2026	SAM'S CLUB MC/SYNCB	062462		199-11-6399.23-001-611000	HS PAY DAY/ COFFEE SUPPLIES	344.20	N
			062597		199-51-6319.00-001-699000	FOLDING TABLES	1,999.60	N
<b>Totals for Check 006585</b>							<b>2,343.80</b>	
006586	04-01-2026	CITIBANK CORPORATE	062679	KROGER	199-11-6399.01-001-622000	FOOD TRUCK EXPO	311.02	N
			062688	KROGER	199-11-6399.01-001-622000	FOOD TRUCK EXPO/ TEACHER L	407.63	N
			062763	KROGER	199-11-6399.01-001-622000	INTRO CAKE LAB	291.33	N

## For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			063175	QUIZIZZ	199-11-6399.23-001-611000	QUIZIZZ INC SUBSCRIPTION	216.00	N
			062265	GIMKIT PRO	199-11-6399.23-001-611000	SPANISH- GIMKIT RENEWAL	59.88	N
			062500	HOBBY LOBBY	199-11-6399.23-041-611000	THEATER	85.47	N
			063211	SMORES.COM	199-11-6399.23-041-611000	SMORE ANNUAL FEE	179.00	N
			062290	IXL TRAINING	199-11-6411.23-041-611000	IXL TRAINING REGISTRATION	129.00	N
			062291	IXL TRAINING	199-11-6411.23-041-611000	IXL TRAINING REGISTRATION	129.00	N
			062288	IXL TRAINING	199-11-6411.23-041-611000	IXL TRAINING REGISTRATION	129.00	N
			062287	IXL TRAINING	199-11-6411.23-041-611000	IXL TRAINING REGISTRATION	129.00	N
			062289	IXL TRAINING	199-11-6411.23-041-611000	IXL TRAINING REGISTRATION	129.00	N
			062433	LAW DAWG	199-21-6411.00-999-623000	LAW DAWG ANNUAL SUBSCRIPTI	75.00	N
			062434	NEL	199-21-6411.00-999-623000	NELI EVALUATION ACADEMY	315.00	N
			062432	NEL	199-21-6411.00-999-623000	AUTISM CONFERENCE	210.00	N
			061931	BABE'S	199-23-6399.23-102-624000	CHRISTMAS STAFF LUNCH	1,529.60	N
			062534	JD DONUTS	199-23-6399.23-102-624000	STAFF BREAKFAST	152.55	N
			063174	ADOBE	199-36-6299.40-001-691000	ADOBE SUBSCRIPTION	479.88	N
			062384	DAYS INN	199-36-6411.02-001-622000	SAN ANTONIO GILT SHOW/ HOTE	495.06	N
			062385	FUEL	199-36-6411.02-001-622000	SAN ANTONIO GILT SHOW/ FUEL	122.00	N
			062542	DAYS INN	199-36-6411.02-001-622000	SA STOCK SHOW/ HOTEL	165.02	N
			062542	DAYS INN	199-36-6411.02-001-622000	SA STOCK SHOW/ HOTEL	451.87	N
			062543	FUEL	199-36-6411.02-001-622000	SA STOCK SHOW/ FUEL	133.36	N
			062377	PARKING FEE	199-36-6411.02-001-622000	PARKING AT FWSS	20.00	N
			062377	PARKING FEE	199-36-6411.02-001-622000	PARKING AT FWSS	20.00	N
			063171	BUC-EES FUEL	199-36-6411.16-001-699000	TMEA CONFERENCE/ FUEL	52.50	N
			063171	BUC-EES FUEL	199-36-6411.16-001-699000	TMEA CONFERENCE/ FUEL	39.70	N
			062479	HILTON HOTEL	199-36-6411.16-001-699000	TMEA CONFERENCE/ HOTEL	556.17	N
			062513	MARRIOTT	199-36-6411.16-001-699000	TMEA CONFERENCE/ HOTEL	926.78	N
			062510	MORGAN	199-36-6411.16-041-699000	TMEA CONFERENCE/ HOTEL	280.91	N
			062507	IC SAN	199-36-6411.16-041-699000	TMEA CONFERENCE/ HOTEL	340.23	N
			062476	BEST WESTERN	199-36-6412.42-001-691099	WRESTLING MEET/ STUDENT HO	224.38	N
			062475	BEST WESTERN	199-36-6412.42-001-691099	WRESTLING MEET/ HOTEL	224.38	N
			061421	HILTON HOTEL	199-41-6411.00-750-699041	TSPRA CONF/ HOTEL	1.00	N
			061421	HILTON HOTEL	199-41-6411.00-750-699041	TSPRA CONF/ HOTEL	420.83	N
			062536	ERNESTOS	199-41-6499.00-702-699000	BOARD MEETING SUPPLIES	311.99	N
			062536	DOLLAR TREE	199-41-6499.00-702-699000	BOARD MEETING SUPPLIES	8.66	N
			062536	BROOKSHIRE	199-41-6499.00-702-699000	BOARD MEETING SUPPLIES	6.00	N
			062437	TX DPS 2/3	199-41-6499.00-750-699000	CRIMINAL HISTORY SEARCH	40.13	N
			062551	TX DPS 2/9	199-41-6499.00-750-699000	CRIMINAL HISTORY SEARCH	6.39	N
			062864	TX DPS 2/26	199-41-6499.00-750-699000	CRIMINAL HISTORY SEARCH	6.39	N
			062626	O'REILLY	199-51-6319.00-041-699000	MS-LEAKING GYMNASIUM ROOF	71.40	N
			063189	HOME DEPOT	199-51-6399.00-999-699000	HOME DEPOT - MAINTENANCE	237.88	N
			062800	HOME DEPOT	199-51-6399.42-999-699000	MAINTENANCE SUPPLIES	598.00	N
			063188	DRY DOCK &	199-51-6499.00-999-699000	DRY DOCK & LOCK STORAGE	428.00	N
			062549	HOME DEPOT	199-51-6639.42-999-699000	DEICING SUPPLIES	5,060.00	N
			061533	RIFLE GEAR	199-52-6299.93-999-699000	OPEN PO PD-RANGE FEES	10.83	N
			061533	RIFLE GEAR	199-52-6299.93-999-699000	OPEN PO PD-RANGE FEES	36.24	N

## For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			062531	SHELL OIL	199-52-6411.93-999-699000	ALERRT TRAINING CRCC/ FUEL	30.18	N
			062530	FAIRFIELD	199-52-6411.93-999-699000	ALERRT TRAINING CRCC/ HOTEL	118.45	N
			063190	TXSSC WEB	199-52-6411.93-999-699000	PD-TXST TXSSC WEB	1,125.00	N
			062450	TX DPS 2/3	199-52-6499.94-999-699000	VOLUNTEER BACKGROUND CHE	6.39	N
			062456	TX DPS 2/4	199-52-6499.94-999-699000	VOLUNTEER BACKGROUND CHE	3.32	N
			062528	TX DPS 2/6	199-52-6499.94-999-699000	VOLUNTEER BACKGROUND CHE	15.59	N
			062599	TX DPS 2/11	199-52-6499.94-999-699000	VOLUNTEER BACKGROUND CHE	12.53	N
			062625	TX DPS 2/17	199-52-6499.94-999-699000	VOLUNTEER BACKGROUND CHE	24.80	N
			062719	TX DPS 2/20	199-52-6499.94-999-699000	VOLUNTEER BACKGROUND CHE	34.00	N
			062723	TX DPS 2/24	199-52-6499.94-999-699000	VOLUNTEER BACKGROUND CHE	12.53	N
			062724	TX DPS 2/24	199-52-6499.94-999-699000	VOLUNTEER BACKGROUND CHE	3.32	N
			060715	STARLINK 2/20	199-53-6251.18-999-699000	STARLINK INTERNET SERVICES	290.00	N
			062438	SPRING	255-13-6411.00-999-699000	TITLE II TRAINING	212.00	N
			062553	AVIANO ITALIAN	461-11-6399.68-102-611000	STAFF LUNCH- CURRICULUM NIG	212.20	N
			062540	SCI-TECH	461-11-6412.22-102-611000	3RD GRADE FIELD TRIP 03/06	250.00	N
			062371	LEOS PIZZA	461-23-6399.63-001-699000	COUNSELOR APPRECIATION LUN	62.56	N
			062295	COMFORT	461-36-6399.46-001-691000	SOFTBALL TOURNAMENT/ HOTEL	243.96	N
			062293	COMFORT	461-36-6399.46-001-691000	SOFTBALL TOURNAMENT/ HOTEL	243.96	N
			062293	COMFORT	461-36-6399.46-001-691000	SOFTBALL TOURNAMENT/ HOTEL	243.96	N
			062293	COMFORT	461-36-6399.46-001-691000	SOFTBALL TOURNAMENT/ HOTEL	243.96	N
			062293	COMFORT	461-36-6399.46-001-691000	SOFTBALL TOURNAMENT/ HOTEL	243.96	N
			062466	ETSY	461-36-6399.66-001-699000	F&F AUCTION ETSY	10.21	N
			062274	CEDAR DEPOT	461-36-6399.66-001-699000	CEDAR DEPOT SUPPLIES FOR A	846.00	N
			062467	JD DONUTS	461-36-6399.66-001-699000	EXHIBITOR HOSPITALITY (LOCAL	39.25	N
			062467	TIGER MART	461-36-6399.66-001-699000	EXHIBITOR HOSPITALITY (LOCAL	21.98	N
						<b>Totals for Check 006586</b>	<b>20,803.57</b>	
045313	03-06-2026	LAKE DALLAS HIGH SCH	062271	TOURNAMENT	199-36-6499.38-001-691000	WRONG NAME ON CHECK	-720.00	N
045454	03-02-2026	FRANK BUCK ZOO	062766	2026-0304 PPEC	461-11-6412.22-101-611000	PRE-K FIELD TRIP	1,102.50	N
	03-05-2026	FRANK BUCK ZOO	062766	2026-0304 PPEC	461-11-6412.22-101-611000	AMOUNT CHANGED	-1,102.50	N
						<b>Totals for Check 045454</b>	<b>.00</b>	
045455	03-02-2026	GRADY MCCREA	062764	MEAL 3/3-3/4	461-36-6399.44-001-691000	GIRLS POWERLIFTING/ MEALS	80.00	N
045456	03-02-2026	ROBERT PEREZ	062762	STUDENT	199-36-6412.42-001-691099	GIRLS POWERLIFTING/ MEALS	252.00	N
045457	03-02-2026	ROBERT PEREZ	062765	MEAL 3/3-3/4	461-36-6399.44-001-691000	GIRLS POWERLIFTING/ MEALS	80.00	N
045458	03-06-2026	A-1 LITTLE JOHN, INC	061522	93520	199-51-6249.00-001-699000	OPEN PO FOR STANDARD UNIT	120.50	N
045459	03-06-2026	AT & T MOBILITY	062851	02272026	199-51-6256.00-999-699000	WIRELESS SERVICE-FN	69.45	N
			062736	02232026	199-51-6256.93-999-699000	WIRELESS SERVICE	1,925.51	N
			062852	02272026	199-52-6299.93-999-699000	MOBILE PHONE SERVICE	840.45	N
						<b>Totals for Check 045459</b>	<b>2,835.41</b>	
045460	03-06-2026	DANIEL BALKEMA	062478	MEAL 2/11-2/14	199-36-6411.16-001-699000	TMEA CONFERENCE/ MEALS	188.00	N
045461	03-06-2026	WEYRENS GROUP LLC,	062757	56144	199-36-6497.16-001-699000	Engraving EOY	456.52	N

## For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
045462	03-06-2026	ALICIA BONNETT	062728	FEB MILEAGE	199-13-6411.42-999-699000	MILEAGE	177.63	N
045463	03-06-2026	JACOB CABANISS	062820	MEALS 3/16-19	199-36-6411.02-001-622000	STOCK SHOW/ MEALS	149.00	N
045464	03-06-2026	CALLISBURG ISD	062785	GOLF ENTRY	199-36-6499.38-001-691000	HS GOLF TOURNAMENT FEE	960.00	N
045465	03-06-2026	CHARLES SCOTT CART	062828	BASEBALL 3/3	199-36-6299.39-001-691000	HS BASEBALL OFFICIAL	85.00	N
			062828	BASEBALL 3/3	199-36-6419.39-001-691000	HS BASEBALL OFFICIAL	35.00	N
						<b>Totals for Check 045465</b>	<b>120.00</b>	
045466	03-06-2026	CATCH GLOBAL FOUND	062648	6046	199-11-6399.42-041-611025	CURRICULUM SUBSCRIPTION	1,499.00	N
045467	03-06-2026	MARIANA CHAVEZ	062788	CAMP REFUND	461-11-6412.71-102-611000	5TH GRADE CAMP REFUND	160.00	N
045468	03-06-2026	KATY COLMENERO	062727	REIMBURSEME	255-13-6499.00-101-699000	RE-ISSUED CHECK	17.00	N
045469	03-06-2026	COOKE COUNTY APPRA	062422	3093	199-99-6213.00-703-699000	TAX APPRAISALE - QUARTERLY	11,758.24	N
045470	03-06-2026	DECATUR EAGLE POWE	062818	PWRLFTNG FEE	199-36-6499.44-001-691000	BOYS REGIONAL POWERLIFTING	105.00	N
			062819	MEET 3/13	199-36-6499.44-001-691000	BOYS REGIONAL UNEQP POWER	280.00	N
						<b>Totals for Check 045470</b>	<b>385.00</b>	
045471	03-06-2026	MICHELLE FRENCH	062639	1334535	199-34-6499.00-999-699000	VEHICLE REGISTRATION	10.25	N
045472	03-06-2026	CONNIE L DEWEESE	062668	1001	199-11-6299.16-001-611000	Piano Accomp	600.00	N
045473	03-06-2026	ERIC DORTCH	062027	REIMBURSEME	199-52-6411.93-999-699000	EGRANTS TRAINING/ HOTEL	198.96	N
			062848	MEALS 3/17-19	199-52-6411.93-999-699000	INTERNAL AFFAIRS TRAINING/ME	108.00	N
						<b>Totals for Check 045473</b>	<b>306.96</b>	
045474	03-06-2026	DURHAM SCHOOL SERV	062846	00006714	199-11-6249.23-001-699034	FIELD TRIP CHARGES	240.90	N
			062846	00006714	199-11-6249.23-041-699034	FIELD TRIP CHARGES	486.63	N
			062849	00006716	199-34-6249.00-999-699000	WHITE FLEET COST	1,305.63	N
			062847	00006715	199-34-6249.29-999-623000	FEBRUARY 2026 INVOICING	39,187.64	N
			062847	00006715	199-34-6249.29-999-699034	FEBRUARY 2026 INVOICING	83,304.38	N
			062846	00006714	199-36-6249.16-001-691034	FIELD TRIP CHARGES	2,321.20	N
			062846	00006714	199-36-6249.16-041-699034	FIELD TRIP CHARGES	525.60	N
			062846	00006714	199-36-6249.35-001-691034	FIELD TRIP CHARGES	700.80	N
			062846	00006714	199-36-6249.37-001-691034	FIELD TRIP CHARGES	438.00	N
			062846	00006714	199-36-6249.37-041-691034	FIELD TRIP CHARGES	481.80	N
			062846	00006714	199-36-6249.38-001-691034	FIELD TRIP CHARGES	481.80	N
			062846	00006714	199-36-6249.43-001-691034	FIELD TRIP CHARGES	175.20	N
			062846	00006714	199-36-6249.44-001-691034	FIELD TRIP CHARGES	350.40	N
			062846	00006714	199-36-6249.46-001-691034	FIELD TRIP CHARGES	1,051.20	N
			062846	00006714	199-36-6249.49-001-691034	FIELD TRIP CHARGES	438.00	N
			062846	00006714	199-36-6249.50-001-691034	FIELD TRIP CHARGES	700.80	N
						<b>Totals for Check 045474</b>	<b>132,189.98</b>	
045475	03-06-2026	EICHELBAUM WARDELL	061844	96383	199-23-6411.23-001-699000	LEGAL TRAINING REGISTRATION	225.00	N
045476	03-06-2026	ELLIOTT ELECTRICAL S	062624	06-05414-01	199-51-6319.00-041-699000	MS-TRANSFORMER MAINTENAN	455.70	N
045477	03-06-2026	FLINN SCIENTIFIC INC	062097	3241836	480-11-6399.00-001-611000	PPEF GRANT - DONNA KROUSKU	2,741.00	N
045478	03-06-2026	TAVAUGHN FLOWERS	062698	BB GAME 2/10	199-36-6299.35-001-691000	HS BASKETBALL OFFICIAL	60.00	N
			062687	BB GAME 2/13	199-36-6299.35-001-691000	HS BOYS BASKETBALL OFFICIAL	120.00	N

## For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			062698	BB GAME 2/10	199-36-6419.35-001-691000	HS BASKETBALL OFFICIAL	20.00	N
			062687	BB GAME 2/13	199-36-6419.35-001-691000	HS BOYS BASKETBALL OFFICIAL	20.00	N
						<b>Totals for Check 045478</b>	<b>220.00</b>	
045479	03-06-2026	FOLLETT CONTENT SOL	062378	702495	199-12-6399.23-102-699000	LIBRARY BOOK ORDER	448.09	N
045480	03-06-2026	FRANK BUCK ZOO	062766	2026-0327 PPEC	461-11-6412.22-101-611000	PRE-K FIELD TRIP	630.00	N
045481	03-06-2026	DAVID FRAZIER	062560	JUDGE 2/14	461-36-6399.66-001-699000	JUDGE FOR LOCAL SHOW	300.00	N
045482	03-06-2026	FRONTIER	062753	FEB/MARCH	199-51-6256.00-001-699000	TELEPHONE/ CAMPUS FAX LINES	278.77	N
			062754	FEB/MARCH	199-51-6256.00-001-699000	TELEPHONE/ CAMPUS FAX LINES	216.95	N
			062755	FEB/MARCH	199-51-6256.00-001-699000	TELEPHONE/ CAMPUS FAX LINES	321.83	N
			062755	FEB/MARCH	199-51-6256.00-041-699000	TELEPHONE/ CAMPUS FAX LINES	183.99	N
			062755	FEB/MARCH	199-51-6256.00-102-699000	TELEPHONE/ CAMPUS FAX LINES	183.99	N
			062755	FEB/MARCH	199-51-6256.88-999-699000	TELEPHONE/ CAMPUS FAX LINES	418.01	N
						<b>Totals for Check 045482</b>	<b>1,603.54</b>	
045483	03-06-2026	BOBBIE GAMBILL	060518	MILEAGE 11/2-5	199-31-6411.23-102-699000	LSSSCA CONFERENCE/ MILEAGE	161.84	N
045484	03-06-2026	ZACHARY GOODRICH	062693	SOCCER 2/13	199-36-6299.49-001-691000	HS SOCCER OFFICIAL	150.00	N
			062692	SOCCER 2/20	199-36-6299.49-001-691000	HS SOCCER OFFICIAL	150.00	N
			062693	SOCCER 2/13	199-36-6419.49-001-691000	HS SOCCER OFFICIAL	35.00	N
			062692	SOCCER 2/20	199-36-6419.49-001-691000	HS SOCCER OFFICIAL	35.00	N
						<b>Totals for Check 045484</b>	<b>370.00</b>	
045485	03-06-2026	BRENNA GOURNAY	062511	MEALS 2/11-2/14	199-36-6411.16-001-699000	TMEA CONFERENCE/ MEALS	188.00	N
045486	03-06-2026	BAILEE GREINER	062744	MEALS 3/9-3/12	199-36-6411.02-001-622000	HOUSTON LAMB SHOW/ MEALS	177.00	N
			062747	MEALS 3/7-3/9	199-36-6411.02-001-622000	HOUSTON HORSE JUDGING/ MEA	164.00	N
			062747	MEALS 3/7-3/9	199-36-6412.02-001-622000	HOUSTON HORSE JUDGING/ MEA	574.00	N
						<b>Totals for Check 045486</b>	<b>915.00</b>	
045487	03-06-2026	AMY HAAG	062830	001	199-36-6299.30-041-691000	CHEER JUDGE	150.00	N
045488	03-06-2026	JULIE HALL	062680	JUDGE 3/5	199-36-6399.30-001-691000	CHEER JUDGE	150.00	N
045489	03-06-2026	KYLE HALL	062836	JUDGE 3/5	199-36-6299.30-001-691000	CHEER TRYOUT JUDGE	150.00	N
045490	03-06-2026	DEWEY HARISON	062817	FB GAME 10/31	199-36-6299.50-001-691000	FOOTBALL OFFICIAL 10/31	110.00	N
			062817	FB GAME 10/31	199-36-6419.50-001-691000	FOOTBALL OFFICIAL 10/31	35.00	N
						<b>Totals for Check 045490</b>	<b>145.00</b>	
045491	03-06-2026	JOHN HESSE	062806	02262025A	199-51-6249.01-102-699000	ES-CHAINLINK FENCE	1,130.00	N
			062781	02262025B	199-81-6629.39-001-691000	WORK AT BB FIELD	700.00	N
						<b>Totals for Check 045491</b>	<b>1,830.00</b>	
045492	03-06-2026	HILLTOP SECURITIES	062741	113089	599-71-6599.00-999-699000	ANNUAL REPORT	2,000.00	N
045493	03-06-2026	KAITLYN HOWETH	062859	MILEAGE 02/06	199-11-6411.23-041-611000	DYSLEXIA TRAINING/ MILEAGE	95.70	N
045494	03-06-2026	JACKSBORO ISD	062737	TRACK MEET	199-36-6499.36-001-691000	HS TRACK MEET ENTRY FEE	350.00	N
			062737	TRACK MEET	199-36-6499.37-001-691000	HS TRACK MEET ENTRY FEE	350.00	N
						<b>Totals for Check 045494</b>	<b>700.00</b>	
045495	03-06-2026	JOHNSON BURKS SUPP	062316	1129233	199-51-6399.41-999-699000	MAINTENANCE SUPPLIES	1,049.43	N

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
045496	03-06-2026	LANE JOSEPH	062637	1145	865-00-2190.00-001-602027	DJ FOR PROM	100.00	N
045497	03-06-2026	JOHN KLARQUIST	062690	BB GAME 2/13	199-36-6299.35-001-691000	HS BOYS BASKETBALL OFFICIAL	80.00	N
			062690	BB GAME 2/13	199-36-6419.35-001-691000	HS BOYS BASKETBALL OFFICIAL	20.00	N
<b>Totals for Check 045497</b>							<b>100.00</b>	
045498	03-06-2026	CHASE KIEWER	062508	MEALS 2/11-2/14	199-36-6411.16-041-699000	TMEA CONFERENCE/ MEALS	188.00	N
045499	03-06-2026	CHAD LACON	062695	BB GAME 2/10	199-36-6299.34-001-691000	HS BASKETBALL OFFICIAL	80.00	N
			062695	BB GAME 2/10	199-36-6299.35-001-691000	HS BASKETBALL OFFICIAL	80.00	N
			062695	BB GAME 2/10	199-36-6419.34-001-691000	HS BASKETBALL OFFICIAL	10.00	N
			062695	BB GAME 2/10	199-36-6419.35-001-691000	HS BASKETBALL OFFICIAL	10.00	N
<b>Totals for Check 045499</b>							<b>180.00</b>	
045500	03-06-2026	LAKE DALLAS ISD	062271	TOURNAMENT	199-36-6499.38-001-691000	GOLF TOURNAMENT 2/17	720.00	N
045501	03-06-2026	JESSICA LEDBETTER	062789	CAMP REFUND	461-11-6412.71-102-611000	5TH CAMP REFUND	260.00	N
045502	03-06-2026	MELVIN R MANNING	062703	SOFTBALL 2/17	199-36-6299.46-001-691000	HS SOFTBALL OFFICIAL	80.00	N
			062703	SOFTBALL 2/17	199-36-6419.46-001-691000	HS SOFTBALL OFFICIAL	20.00	N
<b>Totals for Check 045502</b>							<b>100.00</b>	
045503	03-06-2026	KAILEE ELIZABETH MER	062835	JUDGE 3/5	199-36-6399.30-001-691000	CHEER TRYOUT JUDGE	150.00	N
045504	03-06-2026	WILLIAM MILAM	062689	BB GAME 2/13	199-36-6299.35-001-691000	HS BOYS BASKETBALL OFFICIAL	80.00	N
			062689	BB GAME 2/13	199-36-6419.35-001-691000	HS BOYS BASKETBALL OFFICIAL	20.00	N
<b>Totals for Check 045504</b>							<b>100.00</b>	
045505	03-06-2026	MOORE'S DRY CLEANE	062635	26460	199-11-6299.96-001-611000	HS GRADUATON GOWN CLEANIN	736.00	N
045506	03-06-2026	JEMAR NEAL	062697	BB GAME 2/10	199-36-6299.35-001-691000	HS BASKETBALL OFFICIAL	60.00	N
			062697	BB GAME 2/10	199-36-6419.35-001-691000	HS BASKETBALL OFFICIAL	35.00	N
<b>Totals for Check 045506</b>							<b>95.00</b>	
045507	03-06-2026	KENETH NGONG	062774	SOCCER 2/13	199-36-6299.49-001-691000	HS SOCCER OFFICIAL	150.00	N
			062774	SOCCER 2/13	199-36-6419.49-001-691000	HS SOCCER OFFICIAL	35.00	N
<b>Totals for Check 045507</b>							<b>185.00</b>	
045508	03-06-2026	NOTORIOUSLY YOURS L	062670	03199	199-36-6399.38-001-691000	HS GOLF SHIRTS	122.00	N
			062670	03199	461-36-6399.38-001-691000	HS GOLF SHIRTS	690.00	N
<b>Totals for Check 045508</b>							<b>812.00</b>	
045509	03-06-2026	OFFEN PETROLEUM	062628	INV2015470	199-34-6311.00-999-699000	FUEL PURCHASE	349.48	N
			062803	INV2030887	199-34-6311.00-999-699000	FUEL PURCHASE-GASOLINE	2,039.14	N
			062804	INV2030888	199-34-6311.00-999-699000	FUEL PURCHASE-DIESEL	6,412.21	N
<b>Totals for Check 045509</b>							<b>8,800.83</b>	
045510	03-06-2026	OLUGBENGA DAVID	062691	SOCCER 2/20	199-36-6299.49-001-691000	HS SOCCER OFFICIAL	150.00	N
			062691	SOCCER 2/20	199-36-6419.49-001-691000	HS SOCCER OFFICIAL	35.00	N
<b>Totals for Check 045510</b>							<b>185.00</b>	
045511	03-06-2026	ROBERT PEREZ	062855	MEALS 3/11-13	461-36-6399.44-001-691000	BOYS POWERLIFTING/ MEALS	78.00	N
045512	03-06-2026	ROBERT PEREZ	062856	STUDENT	199-36-6412.42-001-691099	BOYS POWERLIFTING/ MEALS	336.00	N
045513	03-06-2026	ROBERT PEREZ	062857	STUDENT	199-36-6412.42-001-691099	BOYS POWERLIFTING-EQP/	126.00	N

## For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
045514	03-06-2026	JOHN J. PEREZ	062776	SOCCER 2/10	199-36-6299.49-001-691000	HS SOCCER OFFICIAL	150.00	N
			062776	SOCCER 2/10	199-36-6419.49-001-691000	HS SOCCER OFFICIAL	50.00	N
<b>Totals for Check 045514</b>							<b>200.00</b>	
045515	03-06-2026	PILOT POINT FEED STO	062677	192602190067	199-36-6399.02-001-622099	EMERGENCY BARN SUPPLIES	73.45	N
045516	03-06-2026	BRENT REESE	062694	BB GAME 2/13	199-36-6299.35-001-691000	HS BOYS BASKETBALL OFFICIAL	80.00	N
			062694	BB GAME 2/13	199-36-6419.35-001-691000	HS BOYS BASKETBALL OFFICIAL	20.00	N
<b>Totals for Check 045516</b>							<b>100.00</b>	
045517	03-06-2026	REGION XI ESC	061945	1002600534	199-13-6411.42-999-699000	GET PLUGGED IN/ REGISTRATIO	50.00	N
			061496	1002600532	199-23-6411.23-001-699000	T-PRESS PROF. DEV/REGISTRATI	400.00	N
			061850	1002600533	255-13-6411.00-041-699000	IMPACT COACHING REGISTRATI	200.00	N
			062075	1002600536	255-13-6411.00-102-699000	READY FOR DESIGN -REGISTRAT	250.00	N
			062074	1002600535	255-13-6411.00-102-699000	READY FOR DESIGN -REGISTRAT	250.00	N
<b>Totals for Check 045517</b>							<b>1,150.00</b>	
045518	03-06-2026	SACRED HEART SCHOO	062786	GOLF ENTRY	199-36-6499.38-001-691000	HS GOLF TOURNAMENT FEE	780.00	N
045519	03-06-2026	JAMES TODD SAUNDER	062699	BB GAME 2/10	199-36-6299.34-001-691000	HS BASKETBALL OFFICIAL	80.00	N
			062699	BB GAME 2/10	199-36-6299.35-001-691000	HS BASKETBALL OFFICIAL	80.00	N
			062699	BB GAME 2/10	199-36-6419.34-001-691000	HS BASKETBALL OFFICIAL	17.50	N
			062699	BB GAME 2/10	199-36-6419.35-001-691000	HS BASKETBALL OFFICIAL	17.50	N
<b>Totals for Check 045519</b>							<b>195.00</b>	
045520	03-06-2026	DAVID SCHAAB	062829	BASEBALL 3/3	199-36-6299.39-001-691000	HS BASEBALL OFFICIAL	85.00	N
			062829	BASEBALL 3/3	199-36-6419.39-001-691000	HS BASEBALL OFFICIAL	35.00	N
<b>Totals for Check 045520</b>							<b>120.00</b>	
045521	03-06-2026	SCHAD & PULTE WELDI	062858	164846	199-11-6399.02-001-622000	AG SHOP SUPPLIES	38.50	N
045522	03-06-2026	ROBERT (BOB) SCHLINK	062696	BB GAME 2/10	199-36-6299.34-001-691000	HS BASKETBALL OFFICIAL	80.00	N
			062696	BB GAME 2/10	199-36-6299.35-001-691000	HS BASKETBALL OFFICIAL	80.00	N
			062696	BB GAME 2/10	199-36-6419.34-001-691000	HS BASKETBALL OFFICIAL	10.00	N
			062696	BB GAME 2/10	199-36-6419.35-001-691000	HS BASKETBALL OFFICIAL	10.00	N
<b>Totals for Check 045522</b>							<b>180.00</b>	
045523	03-06-2026	SCHOLASTIC BOOK FAI	062645	W6081803BF	461-12-6329.27-041-600000	BOOK FAIR	1,145.22	N
045524	03-06-2026	SCHOOL SPECIALTY LL	062007	308104842812	480-11-6399.00-041-611000	PPEF GRANT-LAUREN FRANK	910.58	N
			062152	208136770146	480-11-6399.00-102-611000	PPEF GRANT - BRANDY SMITH	1,924.97	N
<b>Totals for Check 045524</b>							<b>2,835.55</b>	
045525	03-06-2026	ROBYN SHAW	062224	MILEAGE	199-41-6411.00-750-699000	TASBO CONF/MILEAGE	208.08	N
			062227	2/23 PARKING	199-41-6411.00-750-699000	TASBO CONF/PARKING FEE	20.09	N
			062227	2/24 PARKING	199-41-6411.00-750-699000	TASBO CONF/PARKING FEE	20.09	N
			062227	2/27 PARKING	199-41-6411.00-750-699000	TASBO CONF/PARKING FEE	20.09	N
<b>Totals for Check 045525</b>							<b>268.35</b>	
045526	03-06-2026	SOVEREIGN BANK	062805		199-51-6257.41-999-699000	IDEAL IMPACT PAYMENT PLAN	18,370.38	N
045527	03-06-2026	THSWPA	062860	ENTRY FEE 3/19	199-36-6499.44-001-691000	HS GIRLS POWERLIFTING STATE	150.00	N
045528	03-06-2026	TK TRAILER PARTS LLC	062556	INV93893	461-36-6399.66-001-699000	AXLE FOR AUCTION TRAILER	1,318.41	N

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
045529	03-06-2026	STACY HARDIN	062392	SERVICE 2/12	199-11-6249.02-001-622000	TURF CLEANING FOR LOCAL SH	2,975.00	N
045530	03-06-2026	OLIVER TURMAN	062777	BB GAME 2/05	199-36-6299.34-041-691000	MS GIRLS BASKETBALL OFFICIAL	165.00	N
			062777	BB GAME 2/05	199-36-6419.34-041-691000	MS GIRLS BASKETBALL OFFICIAL	20.00	N
<b>Totals for Check 045530</b>							<b>185.00</b>	
045531	03-06-2026	LEONARD VITEK	062775	SOCCER 2/10	199-36-6299.49-001-691000	HS SOCCER OFFICIAL	150.00	N
			062775	SOCCER 2/10	199-36-6419.49-001-691000	HS SOCCER OFFICIAL	50.00	N
<b>Totals for Check 045531</b>							<b>200.00</b>	
045532	03-06-2026	VALERIE WALL	061418	MILEAGE 2/16-	199-41-6411.00-750-699041	TSPRA CONF/ MILEAGE	477.40	N
045533	03-06-2026	ROBERT W. WELCH	062773	SOFTBALL 2/17	199-36-6299.46-001-691000	HS SOFTBALL OFFICIAL	80.00	N
			062773	SOFTBALL 2/17	199-36-6419.46-001-691000	HS SOFTBALL OFFICIAL	20.00	N
<b>Totals for Check 045533</b>							<b>100.00</b>	
045534	03-06-2026	WHITESBORO ATHLETIC	062702	MEALS 2/26	461-36-6399.32-001-691000	HS TRACK MEALS	480.00	N
045535	03-06-2026	WHITESBORO ISD	062743	W001	199-36-6412.25-001-699000	ACADEMIC UIL/ REGISTRATION	160.00	N
045536	03-06-2026	TERRY WOLF	062807	FEB 2026	199-36-6299.39-001-691000	BASEBALL COACH	2,000.00	N
045537	03-06-2026	CHAD WORRELL	062704	REIMBURSEME	461-36-6399.50-001-691000	MEAL REIMBURSEMENT	88.72	N
045538	03-06-2026	IRAION M YOUNG	062683	BB GAME 2/13	199-36-6299.35-001-691000	HS BOYS BASKETBALL OFFICIAL	120.00	N
			062683	BB GAME 2/13	199-36-6419.35-001-691000	HS BOYS BASKETBALL OFFICIAL	20.00	N
<b>Totals for Check 045538</b>							<b>140.00</b>	
045539	03-20-2026	TEXAS CLASSROOM TE	DEDCH		199-00-2159.00-072-600000	MAR DED TSTA DUES	35.00	N
045540	03-20-2026	TX CHILD SUPPORT SD	DEDCH		199-00-2159.00-054-600000	MAR DED MISCELLANEOUS DED	1,172.79	N
045541	03-20-2026	REGION X ESC	DEDCH		199-00-2159.00-062-600000	MAR DED MISCELLANEOUS DED	485.00	N
045542	03-17-2026	ROBERT PEREZ	062882	MEALS 3/18-3/20	199-36-6412.42-001-691099	GIRLS POWERLIFTING/ MEALS	162.00	N
045543	03-17-2026	ROBERT PEREZ	062884	STUDENT	199-36-6412.42-001-691099	GIRLS POWERLIFTING/ MEALS	270.00	N
045544	03-17-2026	KENNEDEE STASTNY	062883	MEALS 3/18-3/20	199-36-6412.42-001-691099	GIRLS POWERLIFTING/ MEALS	162.00	N
045545	03-17-2026	ROBERT PEREZ	062884		199-36-6412.42-001-691099	STUDENT MEAL GIRL POWERLIF	90.00	N
045546	03-19-2026	ABDO PUBLISHING COM	062121	0087337	480-11-6399.00-101-611000	PPEF GRANT - BRANDI LEARST	3,000.00	N
045547	03-19-2026	ABERNATHY, ROEDER,	062881	STATEMENT	199-41-6211.00-701-699000	LEGAL SERVICES	398.50	N
			062880	STATEMENT 25	199-41-6211.00-701-699000	LEGAL SERVICES	671.00	N
			062900	STATEMENT	199-41-6211.00-701-699000	LEGAL SERVICES	2,762.00	N
					199-41-6211.00-701-699000		-2,761.50	N
<b>Totals for Check 045547</b>							<b>1,070.00</b>	
045548	03-19-2026	BOB ANDERSON	062940	SOFTBALL 3/09	199-36-6299.46-001-691000	HS SOFTBALL OFFICIAL	80.00	N
			062940	SOFTBALL 3/09	199-36-6419.46-001-691000	HS SOFTBALL OFFICIAL	20.00	N
<b>Totals for Check 045548</b>							<b>100.00</b>	
045549	03-19-2026	ATMOS ENERGY	062952	FEB 2026	199-51-6258.00-001-699000	GAS USAGE - FEB 2026	993.64	N
			062897	FEB 2026	199-51-6258.00-041-699000	GAS USAGE	340.62	N
			062952	FEB 2026	199-51-6258.00-041-699000	GAS USAGE - FEB 2026	952.39	N
			062897	FEB 2026	199-51-6258.00-101-699000	GAS USAGE	659.56	N
			062897	FEB 2026	199-51-6258.00-102-699000	GAS USAGE	1,429.44	N
			062897	FEB 2026	199-51-6258.29-999-699000	GAS USAGE	578.44	N

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			062897	FEB 2026	199-51-6258.42-999-699000	GAS USAGE	160.52	N
						<b>Totals for Check 045549</b>	<b>5,114.61</b>	
045550	03-19-2026	BELLS MUSIC SHOP,	062839	219592435	199-11-6399.16-041-611000	Alto Sax	1,800.00	N
045551	03-19-2026	MARK BOWDEN	062941	SOFTBALL 3/09	199-36-6299.46-001-691000	HS SOFTBALL OFFICIAL	80.00	N
			062941	SOFTBALL 3/09	199-36-6419.46-001-691000	HS SOFTBALL OFFICIAL	20.00	N
						<b>Totals for Check 045551</b>	<b>100.00</b>	
045552	03-19-2026	BRYAN & SONS	062891	022885dsa	199-51-6249.00-001-699000	HS-REKEY	115.00	N
045553	03-19-2026	COSERV	062904	FEB 2026	199-51-6257.29-999-699000	ELECTRIC SERVICES - FEB 2026	939.27	N
045554	03-19-2026	CURIPOD INC	062876	C-25/304	211-11-6399.00-102-630000	CURIPOD SUBSCRIPTION	2,999.00	N
045555	03-19-2026	DATAVOX INC	062716	1238773	199-53-6499.18-999-699000	BOARDROOM NEAT BAR PRO	8,022.22	N
045556	03-19-2026	FRONTLINE TECHNOLO	061434	INVESP23491	199-11-6299.00-999-623000	FRONTLINE IMPLEMENTATION	15,250.02	N
045557	03-19-2026	GAME ONE	062643	10566625	461-36-6399.46-001-691000	HS SOFTBALL SUPPLIES	487.00	N
045558	03-19-2026	JOHNSON BURKS SUPP	062896	1131746	199-51-6399.42-999-699000	TASTE/ODOR CARTRIDGES	126.72	N
045559	03-19-2026	RONNIE DUSTIN LUTON	062939	BASEBALL 3/13	199-36-6299.39-001-691000	HS BASEBALL OFFICIAL	160.00	N
			062939	BASEBALL 3/13	199-36-6419.39-001-691000	HS BASEBALL OFFICIAL	35.00	N
						<b>Totals for Check 045559</b>	<b>195.00</b>	
045560	03-19-2026	DAVID MCDOUGALL	062938	BASEBALL 3/13	199-36-6299.39-001-691000	HS BASEBALL OFFICIAL	160.00	N
			062938	BASEBALL 3/13	199-36-6419.39-001-691000	HS BASEBALL OFFICIAL	35.00	N
						<b>Totals for Check 045560</b>	<b>195.00</b>	
045561	03-19-2026	NATL INST FOR EXC IN	060205	INV-12689	429-11-6299.00-999-611000	2025-2027 MULTI-YEAR SUPPORT	5,500.00	N
			060205	INV-12690	429-11-6299.00-999-611000	2025-2027 MULTI-YEAR SUPPORT	11,000.00	N
						<b>Totals for Check 045561</b>	<b>16,500.00</b>	
045562	03-19-2026	OFFEN PETROLEUM	062955	INV2051425	199-34-6311.00-999-699000	FUEL PURCHASE	1,074.03	N
			062954	INV2051418	199-34-6311.00-999-699000	FUEL PURCHASE	9,436.08	N
						<b>Totals for Check 045562</b>	<b>10,510.11</b>	
045563	03-19-2026	PILOT POINT CHAMBER	062935	MEAL FEE 3/19	199-41-6411.00-750-699000	2026 PILOT POINT UPDATE	80.00	N
045564	03-19-2026	PLAYBETTER #D6127	062615	D6127	461-36-6399.38-001-691000	HS GOLF SUPPLIES	5,934.97	N
045565	03-19-2026	PONDER ISD	062739	TRACK MEET	199-36-6499.36-001-691000	MS TRACK MEET ENTRY FEE	250.00	N
			062738	TRACK MEET	199-36-6499.36-001-691000	HS TRACK MEET ENTRY FEE	350.00	N
			062739	TRACK MEET	199-36-6499.36-041-691000	MS TRACK MEET ENTRY FEE	100.00	N
			062739	TRACK MEET	199-36-6499.37-001-691000	MS TRACK MEET ENTRY FEE	250.00	N
			062738	TRACK MEET	199-36-6499.37-001-691000	HS TRACK MEET ENTRY FEE	350.00	N
			062739	TRACK MEET	199-36-6499.37-041-691000	MS TRACK MEET ENTRY FEE	100.00	N
						<b>Totals for Check 045565</b>	<b>1,400.00</b>	
045566	03-19-2026	PROSPER ISD ATHLETIC	062923	PLAYOFF 2/24	199-36-6412.42-001-691099	BOYS BASKETBALL PLAYOFF GA	646.50	N
045567	03-19-2026	REGION XI ESC	062298	1002600620	199-13-6411.23-041-625000	ESL SUPP PREP COURSE -REG	110.00	N
			060153	4102600432	199-53-6251.18-001-699000	LIT FIBER INTERNET CIRCUIT	160.00	N
			060153	4102600432	199-53-6251.18-041-699000	LIT FIBER INTERNET CIRCUIT	160.00	N
			060153	4102600432	199-53-6251.18-101-699000	LIT FIBER INTERNET CIRCUIT	160.00	N
			060153	4102600432	199-53-6251.18-102-699000	LIT FIBER INTERNET CIRCUIT	160.00	N
			060153	4102600432	199-53-6251.18-999-699000	LIT FIBER INTERNET CIRCUIT	160.00	N
						<b>Totals for Check 045567</b>	<b>910.00</b>	

## For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
045568	03-19-2026	WELLS FARGO VENDOR	062873	109849982	199-11-6244.00-001-611000	COPIER / PRINTER LEASE	14.75	N
			062873	109849982	199-11-6244.00-041-611000	COPIER / PRINTER LEASE	10.18	N
			062873	109849982	199-11-6244.00-101-611000	COPIER / PRINTER LEASE	2,165.04	N
			062873	109849982	199-11-6244.00-102-611000	COPIER / PRINTER LEASE	7.42	N
			062873	109849982	199-11-6264.00-001-611000	COPIER / PRINTER LEASE	869.20	N
			062873	109849982	199-11-6264.00-041-611000	COPIER / PRINTER LEASE	703.34	N
			062873	109849982	199-11-6264.00-101-611000	COPIER / PRINTER LEASE	604.14	N
			062873	109849982	199-11-6264.00-102-611000	COPIER / PRINTER LEASE	700.43	N
			062873	109849982	199-41-6244.00-750-699000	COPIER / PRINTER LEASE	2.67	N
			062873	109849982	199-41-6264.00-750-699000	COPIER / PRINTER LEASE	273.83	N
						<b>Totals for Check 045568</b>	<b>5,351.00</b>	
045569	03-19-2026	RIDDELL ALL AMERICAN	062926	952505289	199-36-6399.50-001-691000	FOOTBALL HELMET SAMPLE	20.00	N
				442171086	199-36-6399.50-001-691000	RETURNED MERCHANDISE	-20.00	N
						<b>Totals for Check 045569</b>	<b>.00</b>	
045570	03-19-2026	EMMA SHORT	062862	SOCCER 2/10,	199-36-6299.49-001-691000	SOCCER GATE WORKER	112.50	N
045571	03-19-2026	TEXAS DEPT OF PUBLIC	062907	CR-329457	199-41-6499.00-750-699000	CLEARINGHOUSE RECORD RETR	19.00	N
			062907	CR-327522	199-41-6499.00-750-699000	CLEARINGHOUSE RECORD RETR	10.00	N
						<b>Totals for Check 045571</b>	<b>29.00</b>	
045572	03-19-2026	TRIMBLE	062869	260200	199-51-6249.00-999-699000	BUS BARN-SEPTIC	3,800.00	N
045573	03-19-2026	VAN ALSTYNE ISD	062868	TENNIS 3/30	199-36-6499.47-001-691000	HS JV TENNIS TOURNAMENT	200.00	N
045574	03-19-2026	VALERIE WALL	062156	MILEAGE 2/4	199-41-6411.00-750-699041	UNT DISCOVERY DAY/MILEAGE	37.99	N
045575	03-19-2026	WASTE CONNECTIONS	062890	9103991V183	199-51-6259.00-001-699000	TRASH COLLECTION	842.59	N
			062890	9103991V183	199-51-6259.00-041-699000	TRASH COLLECTION	842.59	N
			062890	9103991V183	199-51-6259.00-101-699000	TRASH COLLECTION	842.59	N
			062890	9103991V183	199-51-6259.00-102-699000	TRASH COLLECTION	842.59	N
			062890	9103991V183	199-51-6259.29-999-699000	TRASH COLLECTION	842.61	N
						<b>Totals for Check 045575</b>	<b>4,212.97</b>	
045576	03-19-2026	WOODY'S 3 SERVICE LL	062893	11873	199-51-6249.00-102-699000	ES-TREE TRIMMING	4,500.00	N
045577	03-24-2026	CITY OF GAINESVILLE	063010	GOLF TOURN	199-36-6412.42-001-691099	GIRLS DISTRICT GOLF	245.00	N
045578	03-24-2026	NORTHWEST ISD	063012		199-36-6499.47-001-691000	JV TENNIS TOURNAMENT 3.25	200.00	N
045579	03-24-2026	SCI-TECH DISCOVERY C	062539		461-11-6412.22-102-611000	3RD GRADE FIELD TRIP 03/06	590.00	N
045580	03-26-2026	RICKY D AKE	063001	BASEBALL 3/17	199-36-6299.39-001-691000	HS BASEBALL OFFICIAL	85.00	N
			063001	BASEBALL 3/17	199-36-6419.39-001-691000	HS BASEBALL OFFICIAL	35.00	N
						<b>Totals for Check 045580</b>	<b>120.00</b>	
045581	03-26-2026	WELDON BELL	062948	FEB 2026	199-53-6411.18-999-699000	MILEAGE FOR FEB 2026	58.73	N
045582	03-26-2026	BRYAN & SONS	062960	022969DSA	199-51-6249.00-101-699000	MAINTENANCE SUPPLIES	1,350.00	N
045583	03-26-2026	TERRENCE MICHAEL BU	063003	SOFTBALL 3/16	199-36-6299.46-001-691000	HS SOFTBALL OFFICIAL	80.00	N
			063003	SOFTBALL 3/16	199-36-6419.46-001-691000	HS SOFTBALL OFFICIAL	20.00	N
						<b>Totals for Check 045583</b>	<b>100.00</b>	

## For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
045584	03-26-2026	BUNGER ELECTRIC INC	062951	18908	199-51-6249.50-001-691000	MAINTENANCE SERVICE- FB FIEL	469.71	N
045585	03-26-2026	DAVID AUTO PARTS	063050	5028	199-51-6319.00-999-699000	GENERAL MAINTENANCE	9.05	N
			063050	5070	199-51-6319.00-999-699000	GENERAL MAINTENANCE	68.00	N
			063050	5122	199-51-6319.00-999-699000	GENERAL MAINTENANCE	196.97	N
			063050	5151	199-51-6319.00-999-699000	GENERAL MAINTENANCE	15.50	N
<b>Totals for Check 045585</b>							<b>289.52</b>	
045586	03-26-2026	DECATUR GOLF CLUB I	063011	GOLF 3/31 & 4/1	199-36-6412.42-001-691099	DISTRICT GOLF ROUND 2	280.00	N
045587	03-26-2026	DELL TECHONOLOGIES	062709	10866230864	199-53-6639.18-999-699000	HS LAB REFRESH	29,996.10	N
045588	03-26-2026	DEMCO, INC	062711	7776910	199-12-6399.23-101-699000	LIBRARY SUPPLIES	539.27	N
045589	03-26-2026	TAMIE DEVINE	062995	PROM REFUND	865-00-2190.00-001-602026	PROM TICKET REFUND - SENIOR	20.00	N
045590	03-26-2026	DIRECT ENERGY	063039	26070005901326	199-51-6257.00-001-699000	ELECTRIC SERVICES - FEB 2026	8,655.94	N
			063039	26070005901326	199-51-6257.00-041-699000	ELECTRIC SERVICES - FEB 2026	2,145.84	N
			063039	26070005901326	199-51-6257.00-101-699000	ELECTRIC SERVICES - FEB 2026	2,411.73	N
			063039	26070005901326	199-51-6257.00-102-699000	ELECTRIC SERVICES - FEB 2026	10,749.69	N
			063039	26070005901326	199-51-6257.16-001-699000	ELECTRIC SERVICES - FEB 2026	103.18	N
			063039	26070005901326	199-51-6257.29-999-699000	ELECTRIC SERVICES - FEB 2026	256.72	N
			063039	26070005901326	199-51-6257.39-001-691000	ELECTRIC SERVICES - FEB 2026	1,199.02	N
			063039	26070005901326	199-51-6257.42-999-699000	ELECTRIC SERVICES - FEB 2026	346.09	N
			063039	26070005901326	199-51-6257.46-001-691000	ELECTRIC SERVICES - FEB 2026	428.88	N
			063039	26070005901326	199-51-6257.50-001-691000	ELECTRIC SERVICES - FEB 2026	2,874.86	N
			063039	26070005901326	199-51-6257.88-999-628000	ELECTRIC SERVICES - FEB 2026	179.90	N
<b>Totals for Check 045590</b>							<b>29,351.85</b>	
045591	03-26-2026	GAME ONE	062718	80033146	199-36-6399.41-001-691018	MS BOYS SOCCER UNIFORMS	2,837.00	N
			062613	80032995	199-36-6399.50-001-691000	HS FOOTBALL SUPPLIES	7,118.08	N
<b>Totals for Check 045591</b>							<b>9,955.08</b>	
045592	03-26-2026	LISA HITE	062998	PROM REFUND	865-00-2190.00-001-602026	PROM TICKET REFUNDS - SENIO	20.00	N
045593	03-26-2026	KRUM ISD	062740	TRACK MEET	199-36-6499.36-001-691000	HS TRACK MEET ENTRY FEE	425.00	N
			062740	TRACK MEET	199-36-6499.37-001-691000	HS TRACK MEET ENTRY FEE	425.00	N
<b>Totals for Check 045593</b>							<b>850.00</b>	
045594	03-26-2026	LINDSEY PELS	062997	PROM REFUND	865-00-2190.00-001-602026	PROM TICKET REFUNDS - SENIO	20.00	N
045595	03-26-2026	JENNIFER LOTT	063016	MILEAGE 2/26	255-13-6411.00-102-699000	BUILD TRAINING/ MILEAGE	97.44	N
045596	03-26-2026	RYAN BRANDEN NEAL	063002	SOFTBALL 3/16	199-36-6299.46-001-691000	HS SOFTBALL OFFICIAL	80.00	N
			063002	SOFTBALL 3/16	199-36-6419.46-001-691000	HS SOFTBALL OFFICIAL	20.00	N
<b>Totals for Check 045596</b>							<b>100.00</b>	
045597	03-26-2026	PERMA BOUND BOOKS	062561	2034181-00	199-12-6329.23-001-699000	HS LIBRARY BOOKS	383.21	N
			062329	2032902-00	199-12-6329.23-041-699000	LIBRARY SUPPLIES	672.07	N
			062561	2034181-00	461-12-6329.27-001-699000	HS LIBRARY BOOKS	343.96	N
			062068	2030954-00	480-11-6399.00-001-611000	PPEF GRANT - NICOLE SMITH	1,976.45	N
<b>Totals for Check 045597</b>							<b>3,375.69</b>	
045598	03-26-2026	PEROT MUSEUM OF NA	063036	6269520D	461-11-6411.22-041-611000	PEROT MUSEUM FIELD TRIP	944.00	N

## For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
045599	03-26-2026	LILIA RIZO LARA	063063	PROM REFUND	865-00-2190.00-001-602026	PROM TICKET REFUNDS	20.00	N
045600	03-26-2026	SCHOOL LIFE, A DIV OF	062861	200110870	199-31-6399.23-102-699000	BRAG TAGS	351.92	N
045601	03-26-2026	NICOLE SMITH	063021	MILEAGE 3/6	199-13-6411.42-999-699000	NTX TEEN BOOK	68.01	N
045602	03-26-2026	STURM BLACKSMITH &	062943	1182196	199-11-6399.02-001-622000	METAL FOR AG	138.04	N
045603	03-26-2026	TEXAS ART EDUCATION	062975	STATE-70915	199-36-6399.25-001-699000	STATE VASE FEE	20.00	N
045604	03-26-2026	TEXOMA PROPANE LLC	063041	163802	199-51-6258.00-001-699000	AG BARN - PROPANE	560.44	N
045605	03-26-2026	COLE WARREN	062996	PROM REFUND	865-00-2190.00-001-602026	PROM TICKET REFUNDS - SENIO	20.00	N
045606	03-26-2026	TERRY WOLF	062973	MARCH 2026	199-36-6299.39-001-691000	BASEBALL COACH	2,000.00	N
045607	03-26-2026	RYAN RODGERS	062782	BB GAME 1/13	199-36-6299.34-001-691000	VARSITY/ JV BB OFFICIAL 1/13	140.00	N
			062782	BB GAME 1/13	199-36-6299.35-001-691000	VARSITY/ JV BB OFFICIAL 1/13	80.00	N
			062782	BB GAME 1/13	199-36-6419.34-001-691000	VARSITY/ JV BB OFFICIAL 1/13	10.00	N
			062782	BB GAME 1/13	199-36-6419.35-001-691000	VARSITY/ JV BB OFFICIAL 1/13	10.00	N
<b>Totals for Check 045607</b>							<b>240.00</b>	
E00632	03-06-2026	806 TECHNOLOGIES, IN	062576	99453	211-11-6399.00-101-630000	TITLE I CRATE	900.00	Y
			062576	99453	211-11-6399.00-102-630000	TITLE I CRATE	900.00	Y
			062576	99453	289-11-6399.00-999-699000	TITLE I CRATE	1,200.00	Y
<b>Totals for Check E00632</b>							<b>3,000.00</b>	
E00633	03-06-2026	AMAZON CAPITAL	062562	1D99-PH7T-	199-11-6399.01-001-622000	CULINARY SUPPLIES	179.99	Y
			062368	1YR3-LG34-	199-11-6399.02-001-622000	AG MECH SAFETY EQUIP	22.25	Y
			062368	14FK-NWKP-	199-11-6399.02-001-622000	AG MECH SAFETY EQUIP	251.21	Y
			062461	19VC-CH4K-	199-11-6399.02-001-622000	AG SUPPLIES	591.60	Y
			062367	1X1P-H7DX-	199-11-6399.02-001-622000	AG SUPPLIES	99.74	Y
			062446	1KRG-WF1X-	199-11-6399.02-001-622000	CULINARY SUPPLIES	591.36	Y
			062446	1YR3-LG34-	199-11-6399.02-001-622000	COFFEE CUPS	31.33	Y
					199-11-6399.02-001-622000		-22.25	Y
			062364	13L3-PFYL-	199-11-6399.03-001-622000	BEARCAT DEPOT SUPPLIES	202.08	Y
			062364	1KXF-KRRT-	199-11-6399.03-001-622000	BEARCAT DEPOT SUPPLIES	71.98	Y
			062364	1VXF-3D31-	199-11-6399.03-001-622000	BEARCAT DEPOT SUPPLIES	731.52	Y
			062444	1VP9-TC6F-	199-11-6399.23-001-611000	SCIENCE SUPPLIES	63.77	Y
			062566	17M9-3JKF-	199-11-6399.23-001-611000	ART SUPPLIES	47.12	Y
			062278	1LVG-11PH-	199-11-6399.23-041-611000	INSTRUCTIONAL SUPPLIES	106.48	Y
			062499	1L7Q-CDL4-	199-11-6399.23-041-611000	INSTRUCTIONAL SUPPLIES	31.97	Y
			062499	19NG-6M93-	199-11-6399.23-041-611000	INSTRUCTIONAL SUPPLIES	393.74	Y
			062352	1R1J-4NFT-	199-11-6399.23-101-611000	INTERVENTION/ALPHABET ARCH	74.32	Y
			062352	1R1J-4NFT-	199-11-6399.23-101-625000	INTERVENTION/ALPHABET ARCH	37.86	Y
			062521	1W7Y-GWRF-	199-11-6399.42-001-611025	C&I SUPPLIES	49.38	Y
			062382	1N9M-JKL7-	199-11-6399.42-102-611025	SPELLING BEE SUPPLIES	26.98	Y
			062428	1TWH-3QH6-	199-11-6399.88-999-628000	DAEP SUPPLIES	61.98	Y
			062460	1G9Y-9TF7-P4JV	199-11-6497.96-001-611000	CHOICE GRADUATION	47.93	Y
			062328	1F3L-J3WW-	199-12-6329.23-041-699000	LIBRARY SUPPLIES	18.99	Y
			062328	11DT-V93W-	199-12-6329.23-041-699000	LIBRARY SUPPLIES	18.99	Y
			062282	1KC3-9GW1-	199-23-6399.23-102-624000	PAPER BOWLS	46.34	Y

## For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
					199-33-6399.23-001-699000		-38.69	Y
			062349	1TVJ-3YWN-	199-33-6399.23-041-623000	NURSE SUPPLIES	88.64	Y
			062349	1C4D-H43C-	199-33-6399.23-041-623000	NURSE SUPPLIES	16.98	Y
					199-33-6399.23-041-623000		-16.98	Y
			062569	14GM-DPXC-	199-36-6399.37-041-691000	MS BOYS TRACK SUPPLIES	78.97	Y
			062486	1GFF-T6DT-	199-36-6497.16-001-699000	EOY Parrry supplies	9.62	Y
			062486	164N-HLQ7-19JY	199-36-6497.16-001-699000	EOY Parrry supplies	422.90	Y
			062486	1PQ1-DWGT-	199-36-6497.16-001-699000	ORANGE TABLE CLOTH	23.50	Y
					199-36-6497.16-001-699000		-.05	Y
					199-36-6497.16-001-699000		-.35	Y
					199-36-6497.16-001-699000		-.71	Y
					199-36-6497.16-001-699000		-1.27	Y
					199-36-6497.16-001-699000		-1.47	Y
					199-36-6497.16-001-699000		-1.57	Y
					199-36-6497.16-001-699000		-1.58	Y
			062468	1KP1-7QVG-	199-41-6399.00-750-699000	BUSINESS OFFICE SUPPLIES	49.64	Y
			062408	1YHY-P1NG-	199-41-6399.00-750-699000	DONATION GIFTWRAP SUPPLIES	36.88	Y
			062409	1N1Y-JG17-	199-41-6399.00-750-699000	SPED DIRECTOR SUPPLIES	101.93	Y
			062313	1XDJ-X69W-	199-53-6499.18-999-699000	TECHNOLOGY SUPPLIES	889.71	Y
			062369	1MQM-WKWR-	461-23-6499.23-001-699000	HS OFFICE SUPPLIES	82.18	Y
			062492	1TGG-X6P3-	461-36-6343.31-101-699000	SPIRIT SHOP SUPPLIES	15.18	Y
			062492	16DV-HTD3-	461-36-6343.31-101-699000	SPIRIT SHOP SUPPLIES	394.30	Y
			062552	1V6X-C1V4-	461-36-6399.38-001-691000	GOLF TOURNAMENT	909.69	Y
			062477	1X7T-1J4M-	461-36-6399.66-001-699000	AG SUPPLIES	53.26	Y
			062477	1D4X-7T1M-	461-36-6399.66-001-699000	AG SUPPLIES	124.17	Y
					461-36-6399.66-001-699000		-49.20	Y
					461-36-6399.66-001-699000		-24.98	Y
			062095	1PPM-6NF3-	480-11-6399.00-041-611000	PPEF GRANT - ALICE COE	387.25	Y
			061986	1JKP-PL66-	480-11-6399.00-041-611000	PPEF GRANT - HANNAH LEMOINE	483.66	Y
					480-11-6399.00-041-611000		-21.99	Y
						<b>Totals for Check E00633</b>	<b>7,786.28</b>	
E00634	03-06-2026	BROOK MAYS MUSIC	062756	AH0FEC	199-11-6399.16-041-611000	Reeds	98.00	Y
E00635	03-06-2026	CHEM-AQUA, INC.	062708	9512900	199-51-6249.00-001-699000	HS-WATER TREATMENT SYSTEM	1,716.30	Y
E00636	03-06-2026	CIPRIANI & WERNER, P.	062799	867751	199-53-6299.18-999-699000	CYBER INCIDENT 7/30/25	1,045.00	Y
E00637	03-06-2026	CMS MECHANICAL SER	062706	10976	199-51-6249.00-101-699000	ECC-PLUMBING ISSUE	1,743.17	Y
			062721	10822	199-51-6249.00-999-699000	TRANSPORTATION-SEPTIC SYST	775.19	Y
						<b>Totals for Check E00637</b>	<b>2,518.36</b>	
E00638	03-06-2026	ANTONESE DAVIS	062832	001	199-36-6299.30-041-691000	CHEER JUDGE	150.00	Y
E00639	03-06-2026	DENTON TROPHY HOUS	062767	INV0598	199-11-6497.96-001-611000	VAL AND SAL TROPHYS	340.00	Y
E00640	03-06-2026	EFFICIENT FACILITIES I	062735	44663	199-51-6249.00-999-699099	GROUND SERVICES-REQUESTS	3,746.52	Y
			062797	44907	199-51-6249.00-999-699099	GROUNDS SERVICES - FEBRUAR	10,528.48	Y
			062798	44908	199-51-6249.79-001-699000	JANITORIAL SERVICES-FEBR.	17,592.73	Y
			062798	44908	199-51-6249.79-041-699000	JANITORIAL SERVICES-FEBR.	8,874.12	Y

## For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT	
			062798	44908	199-51-6249.79-101-699000	JANITORIAL SERVICES-FEBR.	8,617.40	Y	
			062798	44908	199-51-6249.79-102-699000	JANITORIAL SERVICES-FEBR.	12,286.32	Y	
			062798	44908	199-51-6249.79-999-699000	JANITORIAL SERVICES-FEBR.	2,478.49	Y	
			<b>Totals for Check E00640</b>					<b>64,124.06</b>	
E00641	03-06-2026	ESS SOUTH CENTRAL L	062809	INV778106	199-11-6299.00-001-611000	CONTRACTED SUBSTITUES	2,475.65	Y	
			062809	INV778106	199-11-6299.00-001-624000	CONTRACTED SUBSTITUES	408.70	Y	
			062809	INV778106	199-11-6299.00-041-611000	CONTRACTED SUBSTITUES	1,708.50	Y	
			062809	INV778106	199-11-6299.00-041-622000	CONTRACTED SUBSTITUES	492.45	Y	
			062809	INV778106	199-11-6299.00-041-623000	CONTRACTED SUBSTITUES	1,031.80	Y	
			062809	INV778106	199-11-6299.00-101-611000	CONTRACTED SUBSTITUES	696.80	Y	
			062809	INV778106	199-11-6299.00-101-625000	CONTRACTED SUBSTITUES	134.00	Y	
			062809	INV778106	199-11-6299.00-102-611000	CONTRACTED SUBSTITUES	1,892.75	Y	
			062809	INV778106	199-11-6299.00-102-637000	CONTRACTED SUBSTITUES	167.50	Y	
			062809	INV778106	199-11-6299.02-001-622000	CONTRACTED SUBSTITUES	1,329.95	Y	
			062809	INV778106	199-11-6299.03-001-622000	CONTRACTED SUBSTITUES	167.50	Y	
			062809	INV778106	199-11-6299.88-001-628000	CONTRACTED SUBSTITUES	83.75	Y	
			062809	INV778106	199-12-6299.00-101-699000	CONTRACTED SUBSTITUES	134.00	Y	
			062809	INV778106	199-23-6299.00-102-699000	CONTRACTED SUBSTITUES	73.70	Y	
			062809	INV778106	199-33-6299.00-102-699000	CONTRACTED SUBSTITUES	314.90	Y	
			<b>Totals for Check E00641</b>					<b>11,111.95</b>	
E00642	03-06-2026	G T DISTRIBUTORS INC	060086	INV1056783	199-52-6399.93-999-699000	OPEN PURCHASE ORDER-NEW P	926.22	Y	
			060060	INV1053616	199-52-6399.93-999-699000	PD-UNIFORMS, NEW OFCR	1,112.49	Y	
			<b>Totals for Check E00642</b>					<b>2,038.71</b>	
E00643	03-06-2026	KING CONSULTANTS, IN	062734	A-00-108755	199-51-6291.00-999-699000	AHERA PROGRAM	3,600.00	Y	
E00644	03-06-2026	CONSCIOUS DISCIPLINE	061969	2128731	199-11-6399.23-101-623000	PROFESSIONAL DEVELOPMENT	3,920.00	Y	
E00645	03-06-2026	KAYLAN MILLS	062831	001	199-36-6299.30-041-691000	CHEER JUDGE	150.00	Y	
E00646	03-06-2026	NORTH METRO UMPIRE	062827	SCRIMMAGE	199-36-6299.46-001-691000	SOFTBALL SCRIMMAGE OFFICIAL	100.00	Y	
E00647	03-06-2026	PARAGON SCI, LP	060741	APP NO. 5	199-81-6629.39-001-691000	MAINTENANCE SERVICE-	210,598.66	Y	
E00648	03-06-2026	PENDERS MUSIC COMP	062675	761506	199-11-6399.16-041-611000	C&SR	21.00	Y	
			062675	761505	199-11-6399.16-041-611000	C&SR	66.00	Y	
			062768	762596	199-11-6399.16-041-611000	C&SR Scores	84.00	Y	
			<b>Totals for Check E00648</b>					<b>171.00</b>	
E00649	03-06-2026	QUILL CORPORATION	062502	47761591	199-11-6399.23-041-611000	INSTRUCTIONAL SUPPLIES	1,959.60	Y	
			062581	47831192	199-41-6399.00-701-699000	ADMIN SUPPLIES	34.19	Y	
			<b>Totals for Check E00649</b>					<b>1,993.79</b>	
E00650	03-06-2026	RYAN RODGERS	062782	BB GAME 1/13	199-36-6299.34-001-691000	HS BASKETBALL OFFICIAL	140.00	Y	
			062782	BB GAME 1/13	199-36-6299.35-001-691000	HS BASKETBALL OFFICIAL	80.00	Y	
			062782	BB GAME 1/13	199-36-6419.34-001-691000	HS BASKETBALL OFFICIAL	10.00	Y	
			062782	BB GAME 1/13	199-36-6419.35-001-691000	HS BASKETBALL OFFICIAL	10.00	Y	
			<b>Totals for Check E00650</b>					<b>240.00</b>	
E00651	03-06-2026	SCHUYLER SIGNS LLC	062717	44019	199-52-6499.94-999-699000	LABELS FOR DOORS-EMERG. ID	98.00	Y	

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
E00652	03-06-2026	SMART SALES LLC	062730	31950	199-36-6219.40-001-691000	HS DRUG TESTING	775.00	Y
			062731	31949	199-36-6219.40-041-691000	MS DRUG TESTING	500.00	Y
<b>Totals for Check E00652</b>							<b>1,275.00</b>	
E00653	03-06-2026	LESLIE MORAN	062666	0000242	240-35-6249.00-001-699000	HS-CAFE DISHWASHER SERVICE	824.01	Y
			062845	0000250	240-35-6249.00-001-699000	HS-CAFETERIA EQUIPMENT	524.52	Y
<b>Totals for Check E00653</b>							<b>1,348.53</b>	
E00654	03-06-2026	TAHER, INC -BIN #13509	062633	0074917-IN	240-35-6291.00-999-699000	DISTRICT FOOD SERVICE	55,843.75	Y
E00655	03-06-2026	TREVIPAY - WALMART	062733		199-41-6499.00-999-699000	SUPPLIES FOR JOB FAIR	118.96	Y
			062376	B699B10C	865-00-2190.00-001-602027	JUNIORS FUNDRAISER (VALENTI	103.04	Y
<b>Totals for Check E00655</b>							<b>222.00</b>	
E00656	03-06-2026	ULINE, INC	062720	204250303	199-51-6399.42-999-699000	MAINTENANCE SUPPLIES	1,473.36	Y
E00657	03-06-2026	WANDA L. WHITE	062783	CAKE 3/4	199-41-6499.00-702-699000	BOARD MEETING ITEMS	50.00	Y
E00658	03-19-2026	AGPARTS WORLDWIDE I	062217	AR030281	199-53-6399.18-001-699000	TECHNOLOGY SUPPLIES	1,493.50	Y
			062217	AR030281	199-53-6399.18-041-699000	TECHNOLOGY SUPPLIES	1,493.50	Y
<b>Totals for Check E00658</b>							<b>2,987.00</b>	
E00659	03-19-2026	AMAZON CAPITAL	062632	16GV-7M19-	199-11-6399.23-001-611000	SPANISH CLASS SUPPLIES	114.00	Y
				1KLWY4X6DFKK	199-11-6399.42-999-611000	RETURNED	-26.11	Y
				1KLWY4X6DFKK	199-11-6399.42-999-611000	RETURNED MERCHANDISE	-26.12	Y
			062448	1VVK-WKD1-	199-31-6339.23-001-699000	COUNSELING SUPPLIES	55.10	Y
				14CH-FXPJ-	199-33-6399.23-101-699000	ITEMS UNABLE TO BE DELIVERE	-224.75	Y
			062673	1C3G-9MNT-	199-36-6399.02-001-622099	AG SHOP SIGNS	31.06	Y
			062611	13DV-9YGC-	199-36-6399.30-041-691000	CHEER SUPPLIES	286.38	Y
			062582	1FQ6-HPKT-	199-41-6399.00-701-699000	ADMIN SUPPLIES	139.46	Y
			062612	1DTN-KDVG-	199-41-6399.00-750-699000	BUSINESS OFFICE SUPPLIES	25.39	Y
			062629	16JM-7YYQ-	199-41-6399.00-750-699000	JOBFAIR/PR EVENTS- HR	566.09	Y
<b>Totals for Check E00659</b>							<b>940.50</b>	
E00660	03-19-2026	ANSWER360	062887	55108	199-51-6256.00-001-699000	MARCH MONTHLY FEES	1,219.04	Y
			062887	55108	199-51-6256.00-041-699000	MARCH MONTHLY FEES	709.03	Y
			062887	55108	199-51-6256.00-101-699000	MARCH MONTHLY FEES	878.53	Y
			062887	55108	199-51-6256.00-102-699000	MARCH MONTHLY FEES	1,166.68	Y
			062887	55108	199-51-6256.29-999-699000	MARCH MONTHLY FEES	40.40	Y
			062887	55108	199-51-6256.42-999-699000	MARCH MONTHLY FEES	370.05	Y
			062887	55108	199-51-6256.88-999-699000	MARCH MONTHLY FEES	88.20	Y
<b>Totals for Check E00660</b>							<b>4,471.93</b>	
E00661	03-19-2026	CHEM-AQUA, INC.	060235	9543726	199-51-6249.00-001-699000	WATER TREATMENT PROGRAM	1,716.30	Y
E00662	03-19-2026	CK2 PRINTING	062922	1930	461-36-6399.44-001-691000	REGIONAL POWERLIFTING SHIRT	574.00	Y
E00663	03-19-2026	DCAD	062874	403	199-99-6213.00-703-699000	2ND QUARTER ALLOCATION 2026	21,544.36	Y
E00664	03-19-2026	DENTON COUNTY TERM	062892	25811	199-51-6248.00-001-699000	PEST MANAGMENT	120.00	Y
			062892	25811	199-51-6248.00-041-699000	PEST MANAGMENT	120.00	Y
			062892	25811	199-51-6248.00-101-699000	PEST MANAGMENT	120.00	Y
			062892	25811	199-51-6248.00-102-699000	PEST MANAGMENT	120.00	Y
			062892	25811	199-51-6248.00-999-699000	PEST MANAGMENT	120.00	Y
<b>Totals for Check E00664</b>							<b>600.00</b>	

## For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
E00665	03-19-2026	DENTON COUNTY TREA	062878	22026	199-95-6223.00-002-699000	JUV PROB / JJAEP - FEB 26	6,250.00	Y
E00666	03-19-2026	ESS SOUTH CENTRAL L	062877	INV778908	199-11-6299.00-001-611000	CONTRACTED SUBSTITUES	4,016.65	Y
			062958	INV785193	199-11-6299.00-001-611000	CONTRACTED SUBSTITUES	4,167.40	Y
			062877	INV778908	199-11-6299.00-001-623000	CONTRACTED SUBSTITUES	281.40	Y
			062958	INV785193	199-11-6299.00-001-623000	CONTRACTED SUBSTITUES	469.00	Y
			062958	INV785193	199-11-6299.00-001-624000	CONTRACTED SUBSTITUES	134.00	Y
			062877	INV778908	199-11-6299.00-041-611000	CONTRACTED SUBSTITUES	1,510.85	Y
			062958	INV785193	199-11-6299.00-041-611000	CONTRACTED SUBSTITUES	1,624.75	Y
			062877	INV778908	199-11-6299.00-041-622000	CONTRACTED SUBSTITUES	231.15	Y
			062958	INV785193	199-11-6299.00-041-622000	CONTRACTED SUBSTITUES	335.00	Y
			062877	INV778908	199-11-6299.00-041-623000	CONTRACTED SUBSTITUES	984.90	Y
			062877	INV778908	199-11-6299.00-101-611000	CONTRACTED SUBSTITUES	361.80	Y
			062958	INV785193	199-11-6299.00-101-611000	CONTRACTED SUBSTITUES	1,252.90	Y
			062877	INV778908	199-11-6299.00-101-623000	CONTRACTED SUBSTITUES	670.00	Y
			062958	INV785193	199-11-6299.00-101-623000	CONTRACTED SUBSTITUES	67.00	Y
			062877	INV778908	199-11-6299.00-101-625000	CONTRACTED SUBSTITUES	134.00	Y
			062877	INV778908	199-11-6299.00-102-611000	CONTRACTED SUBSTITUES	3,276.30	Y
			062958	INV785193	199-11-6299.00-102-611000	CONTRACTED SUBSTITUES	1,591.25	Y
			062877	INV778908	199-11-6299.00-102-623000	CONTRACTED SUBSTITUES	207.70	Y
			062958	INV785193	199-11-6299.00-102-624000	CONTRACTED SUBSTITUES	402.00	Y
			062877	INV778908	199-11-6299.00-102-625000	CONTRACTED SUBSTITUES	134.00	Y
			062958	INV785193	199-11-6299.00-102-625000	CONTRACTED SUBSTITUES	268.00	Y
			062877	INV778908	199-11-6299.01-001-622000	CONTRACTED SUBSTITUES	147.40	Y
			062958	INV785193	199-11-6299.01-001-622000	CONTRACTED SUBSTITUES	147.40	Y
			062877	INV778908	199-11-6299.02-001-622000	CONTRACTED SUBSTITUES	1,195.95	Y
			062958	INV785193	199-11-6299.02-001-622000	CONTRACTED SUBSTITUES	954.75	Y
			062877	INV778908	199-11-6299.03-001-622000	CONTRACTED SUBSTITUES	314.90	Y
			062958	INV785193	199-11-6299.03-001-622000	CONTRACTED SUBSTITUES	294.80	Y
			062877	INV778908	199-11-6299.88-001-628000	CONTRACTED SUBSTITUES	167.50	Y
			062958	INV785193	199-11-6299.88-001-628000	CONTRACTED SUBSTITUES	335.00	Y
			062958	INV785193	199-12-6299.00-041-699099	CONTRACTED SUBSTITUES	147.40	Y
			062877	INV778908	199-33-6299.00-102-699000	CONTRACTED SUBSTITUES	147.40	Y
			062958	INV785193	199-33-6299.00-102-699000	CONTRACTED SUBSTITUES	335.00	Y
<b>Totals for Check E00666</b>							<b>26,307.55</b>	
E00667	03-19-2026	JPH OPERATING, LLC	062953	121925	199-51-6249.00-041-699000	MS - DUMPSTER	950.00	Y
E00668	03-19-2026	K-LOG, INC	062671	26-337683-1	199-11-6399.23-102-611000	PRINCIPAL SEATING	2,698.99	Y
			062671	26-337683-1	199-23-6399.23-102-624000	PRINCIPAL SEATING	662.00	Y
<b>Totals for Check E00668</b>							<b>3,360.99</b>	
E00669	03-19-2026	LOWERY WHOLESALE L	062678	1185024	461-36-6399.66-001-699000	METAL FOR F&F	460.00	Y
E00670	03-19-2026	PILOT POINT ACE HARD	062275	544584	461-36-6399.66-001-699000	HARDWARE FOR F&F AUCTION	482.81	Y
E00671	03-19-2026	PRESSMAN PRINTING, I	062449	29196	199-52-6399.93-999-699000	PD-CITATION BOOKS	831.72	Y

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
E00672	03-19-2026	SHARK SEPTIC	062894	INV853	199-51-6249.00-999-699000	BUS BARN SEPTIC REPAIR	4,250.00	Y
E00673	03-19-2026	SOLIANT HEALTH, LLC	062962	21402697	199-11-6299.23-102-623000	CONTRACTED SPED TEACHER	3,040.00	Y
E00674	03-19-2026	TAHER, INC -BIN #13509	062889	0075063-IN	240-35-6291.00-999-699000	FOOD SERVICE EXPENSES	84,968.48	Y
E00675	03-19-2026	TASBO	062937	CASH-66786-	199-41-6495.00-701-699000	MEMBERSHIP DUES - FULLER	155.00	Y
			062865	445795	199-41-6495.00-750-699000	APPLICATION FEE	60.00	Y
<b>Totals for Check E00675</b>							<b>215.00</b>	
E00676	03-19-2026	TLS RENEWABLES, LLC	062871	FEB 2026	199-51-6254.00-041-699000	MS-SOLAR CONTRACT	313.64	Y
E00677	03-19-2026	ULINE, INC	062875	205551024	199-41-6499.42-999-699000	SPED SECRETARY FURNITURE	3,154.33	Y
E00678	03-19-2026	AMANDA WHITE	062961	TIMESHEET 3/2-	199-11-6299.23-001-611000	HS MATH CONTRACT SUPPORT	2,048.80	Y
E00679	03-26-2026	AMAZON CAPITAL	062672	17YK-T7FW-	199-11-6399.23-001-611000	HS OFFICE SUPPLIES	130.13	Y
			062662	1VP7-QJDW-	199-11-6399.23-101-611000	PRE-K CLASS BUDGET - DAVIS	6.50	Y
			062662	1KLY-634K-	199-11-6399.23-101-611000	PRE-K CLASS BUDGET - DAVIS	343.73	Y
			062660	1H16-RFG1-	199-11-6399.23-101-611000	PK BALENTINE / CLASS BUDGET	332.88	Y
			062705	1P97-99X4-	199-11-6399.23-101-611000	KINDERGARTEN CLASS SUPPLIE	381.22	Y
			062705	1P97-99X4-	199-11-6399.23-101-625000	KINDERGARTEN CLASS SUPPLIE	62.46	Y
			062674	1FWY-73CC-	199-33-6399.23-001-699000	NURSE SUPPLIES	429.03	Y
			062669	1T61-C6Q6-	199-36-6399.02-001-622099	AG BARN SUPPLIES	96.69	Y
			062714	13VH-7J7G-	199-36-6399.37-001-691000	HS BOYS TRACK SUPPLIES	87.84	Y
			062726	1VXX-CXP7-	199-41-6399.00-750-699000	STANDING DESK	319.99	Y
			062769	1XJ7-YPQ3-	461-23-6399.63-001-699000	PARA GIFTS	222.91	Y
			062761	1K4Y-D9M9-	461-23-6499.23-001-699000	MAINTENANCE WATER JUG	120.95	Y
<b>Totals for Check E00679</b>							<b>2,534.33</b>	
E00680	03-26-2026	ANGELA YOSTEN	062359	AY4051	199-41-6499.00-999-699000	JOB FAIR SUPPLIES	674.12	Y
			062370	AY4053	199-41-6499.00-999-699000	JOB FAIR SUPPLIES	679.40	Y
			062358	AY4052	199-41-6499.00-999-699000	JOB FAIR SUPPLIES	475.00	Y
<b>Totals for Check E00680</b>							<b>1,828.52</b>	
E00681	03-26-2026	BLICK ART MATERIALS	062752	7573720	461-11-6499.10-001-611000	ART SUPPLIES	116.21	Y
E00682	03-26-2026	BROOK MAYS MUSIC	063000	AG7YDS-0	199-11-6249.16-001-611000	Supplies	1,261.00	Y
E00683	03-26-2026	CMS MECHANICAL SER	063043	11555	199-51-6249.50-001-691000	HS-FIELD HOUSE REPAIRS	1,707.08	Y
E00684	03-26-2026	DEBRA P. WELCH	062778	2207	461-36-6399.37-001-691000	HS TRACK MEET OFFICIAL	1,400.00	Y
			062425	2208	461-36-6399.37-001-691000	MS TRACK MEET OFFICIAL	1,400.00	Y
<b>Totals for Check E00684</b>							<b>2,800.00</b>	
E00685	03-26-2026	DENTON COUNTY TERM	063044	25841	199-51-6248.00-001-699000	FACILITY TREATMENT	1,000.00	Y
			063044	25841	199-51-6248.00-041-699000	FACILITY TREATMENT	1,000.00	Y
			063044	25841	199-51-6248.00-101-699000	FACILITY TREATMENT	1,000.00	Y
			063044	25841	199-51-6248.00-102-699000	FACILITY TREATMENT	1,000.00	Y
			063044	25841	199-51-6248.00-999-699000	FACILITY TREATMENT	1,000.00	Y
<b>Totals for Check E00685</b>							<b>5,000.00</b>	
E00686	03-26-2026	ESS SOUTH CENTRAL L	062994	INV788380	199-33-6299.00-101-699000	CONTRACTED SUBSTITUES	167.50	Y

## For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
E00687	03-26-2026	ERNEST E WILLIAMS	062959	GTG 03132026	199-52-6249.42-999-699000	MONITORING/INTERNET FEE	3,000.00	Y
E00688	03-26-2026	JPH OPERATING, LLC	062977	31626	199-11-6249.02-001-622000	GREENHOUSE DUMPSTER	325.00	Y
E00689	03-26-2026	QUILL CORPORATION	062751	47994702	199-11-6399.23-001-611000	HS SUPPLIES	78.53	Y
			062751	48133566	199-11-6399.23-001-611000	HS SUPPLIES	1,818.61	Y
			062794	48014387	199-11-6399.42-101-611025	LAMINATING FILM	209.94	Y
<b>Totals for Check E00689</b>							<b>2,107.08</b>	
E00690	03-26-2026	SALVIBOII CORP LLC	062870	111	199-34-6249.00-999-699000	BUS BARN - BUS WASH	1,430.00	Y
E00691	03-26-2026	SCHOOL NURSE SUPPL	062712	INV1085896	199-33-6399.23-102-699000	CLINIC	953.10	Y
			062659	INV1084601	199-33-6499.23-101-699000	NURSE SUPPLIES / ECC	103.75	Y
<b>Totals for Check E00691</b>							<b>1,056.85</b>	
E00692	03-26-2026	SMART SALES LLC	063066	32125	199-36-6219.40-001-691000	HIGH SCHOOL DRUG TESTING	750.00	Y
			063067	32123	199-36-6219.40-041-691000	MS DRUG TESTING	500.00	Y
<b>Totals for Check E00692</b>							<b>1,250.00</b>	
E00693	03-26-2026	JENNIFER STEWART	062949	FEB MILEAGE	199-53-6411.18-999-699000	MILEAGE FOR FEB 2026	46.40	Y
E00694	03-26-2026	TEXAS SCHOOL PROCE	061187	3554	199-13-6299.42-102-699024	ES-TxP SOFTWARE	2,500.00	Y
E00695	03-26-2026	TREVIPAY - WALMART	062965	4680FBBD	199-41-6399.00-750-699000	CO-OFFICE SUPPLIES	38.88	Y
			062965	DEFCE885	199-41-6399.00-750-699000	CO-OFFICE SUPPLIES	27.36	Y
			062932	40ED87F6	199-61-6399.80-101-699000	DAYCARE SUPPLIES	339.77	Y
			062933	7F224F9C	199-61-6399.80-101-699000	DAYCARE SUPPLIES	19.98	Y
<b>Totals for Check E00695</b>							<b>425.99</b>	
E00696	03-26-2026	ULINE, INC	063042	205447768	199-51-6399.42-999-699000	MAINTENANCE SUPPLIES	2,159.36	Y
E00697	03-26-2026	YORKTOWN INDUSTRIE	062905	416260Y-IN	199-41-6399.00-750-699000	PEIMS PRINTER SUPPLIES	490.00	Y
FFA03	03-20-2026	FIRST FINANCIAL ADMIN	DEDCH		199-00-2153.00-005-600000	MAR WIRE HEALTH INSURANCE	210.04	N
			DEDCH		199-00-2153.00-008-600000	MAR WIRE HEALTH INSURANCE	5,525.36	N
			DEDCH		199-00-2153.00-018-600000	MAR WIRE LIFE INSURANCE	3,319.25	N
			DEDCH		199-00-2153.00-020-600000	MAR WIRE HEALTH INSURANCE	1,156.19	N
			DEDCH		199-00-2153.00-022-600000	MAR WIRE LIFE INSURANCE	1,342.39	N
			DEDCH		199-00-2153.00-025-600000	MAR WIRE HEALTH INSURANCE	186.54	N
			DEDCH		199-00-2153.00-026-600000	MAR WIRE HEALTH INSURANCE	567.53	N
			DEDCH		199-00-2153.00-027-600000	MAR WIRE HEALTH INSURANCE	311.74	N
			DEDCH		199-00-2159.00-003-600000	MAR WIRE MISCELLANEOUS DED	2,808.31	N
			DEDCH		199-00-2159.00-012-600000	MAR WIRE MISCELLANEOUS DED	173.00	N
			DEDCH		199-00-2159.00-013-600000	MAR WIRE MISCELLANEOUS DED	156.10	N
			DEDCH		199-00-2159.00-015-600000	MAR WIRE INCOME REPLACEME	2,933.33	N
			DEDCH		199-00-2159.00-016-600000	MAR WIRE INCOME REPLACEME	1,989.16	N
			DEDCH		199-00-2159.00-029-600000	MAR WIRE TAX SHEL. ANNUITY	275.00	N
			DEDCH		199-00-2159.00-030-600000	MAR WIRE TAX SHEL. ANNUITY	1,000.00	N
			DEDCH		199-00-2159.00-035-600000	MAR WIRE TAX SHEL. ANNUITY	50.00	N
			DEDCH		199-00-2159.00-041-600000	MAR WIRE TAX SHEL. ANNUITY	602.00	N
			DEDCH		199-00-2159.00-057-600000	MAR WIRE INCOME REPLACEME	460.00	N
			DEDCH		199-00-2159.00-507-600000	MAR WIRE TAX SHEL. ANNUITY	1,158.00	N
			DEDCH		199-00-2159.00-508-600000	MAR WIRE TAX SHEL. ANNUITY	595.00	N
<b>Totals for Check FFA03</b>							<b>24,818.94</b>	

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
IRS03	03-20-2026	INTERNAL REVENUE SE	DEDCH		199-00-2151.00-000-600000	MAR WIRE FINANCE DEDUCTION	63,809.64	N
			DEDCH		199-00-2152.01-000-600000	MAR WIRE FINANCE DEDUCTION	15,079.23	N
			DEDCH		199-00-2152.02-000-600000	MAR WIRE FINANCE DEDUCTION	15,079.23	N
<b>Totals for Check IRS03</b>							<b>93,968.10</b>	
PPS03	03-20-2026	PILOT POINT I.S.D. SCH	DEDCH		199-00-2159.00-002-600000	MAR WIRE MISCELLANEOUS DED	517.00	N
TRS06	02-15-2026	TEACHER RETIREMENT	DEDCH		199-00-2153.00-120-600000	FEB WIRE FINANCE DEDUCTION	18,753.00	N
			DEDCH		199-00-2153.00-121-600000	FEB WIRE FINANCE DEDUCTION	16,770.00	N
			DEDCH		199-00-2153.00-122-600000	FEB WIRE FINANCE DEDUCTION	48,702.00	N
	02-20-2026	TEACHER RETIREMENT	DEDCH		199-00-2155.00-000-600000	FEB WIRE FINANCE DEDUCTION	94,267.02	N
			DEDCH		199-00-2155.01-000-600000	FEB WIRE FINANCE DEDUCTION	1,159.43	N
			DEDCH		199-00-2155.02-000-600000	FEB WIRE FINANCE DEDUCTION	20,097.98	N
			DEDCH		199-00-2155.03-000-600000	FEB WIRE FINANCE DEDUCTION	175.67	N
			DEDCH		199-00-2155.04-000-600000	FEB WIRE FINANCE DEDUCTION	7,943.81	N
			DEDCH		199-00-2155.05-000-600000	FEB WIRE FINANCE DEDUCTION	898.61	N
			DEDCH		199-00-2155.06-000-600000	FEB WIRE FINANCE DEDUCTION	5,375.01	N
			DEDCH		199-00-2155.07-000-600000	FEB WIRE FINANCE DEDUCTION	1,070.00	N
			DEDCH		199-00-2155.08-000-600000	FEB WIRE FINANCE DEDUCTION	16,253.93	N
			<b>Totals for Check TRS06</b>					
<b>Total Checks</b>							<b>1,355,380.73</b>	

End of Report



# Pilot Point ISD

Quarter 3 Roundtable  
April 8, 2026

# Systems Perspective

Manage all components of your organization as a unified whole

## Systemic

Well-ordered, repeatable, and exhibiting the use of data and information so that learning is possible, and processes can be continually improved.



## Approach

Linked activities with the purpose of producing a product or service for a customer (user) within or outside your organization.



“85% of the reasons of failure are deficiencies in the **system** and **approach** instead of the employees. The role of the leader is to change the approach, not to badger individuals or employees to do better.”

*W. Edwards Deming*

# Systems Check

[Link](#) to current System Check (*click on link and download to see the colors*)

Yellow = reflection beginning of year 24-25

Blue = reflection beginning of the year 25-26



# Student Engagement & Well-Being (1.3) – Status Update

## **1.3.1 – Disproportionality (Completed)**

Key action has been fully implemented.

## **1.3.2 – Attendance (In Progress)**

Showing early success; planning for more significant improvement next year.

## **1.3.3 – Student Involvement and Extracurricular Activities (In Progress)**

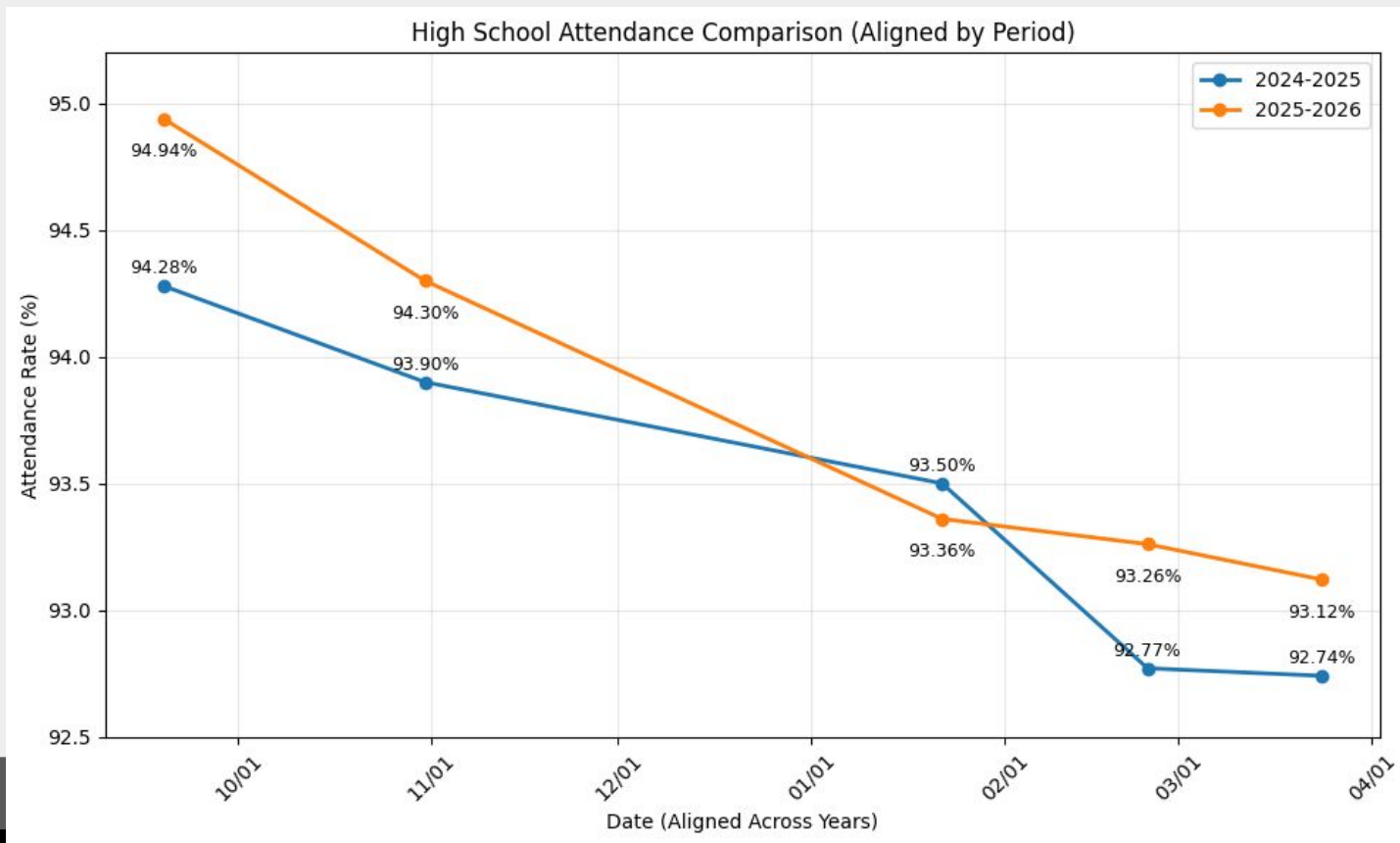
Increased student participation in extracurricular clubs and organizations.

## **1.3.4 – District-wide Counseling Program (In Progress)**

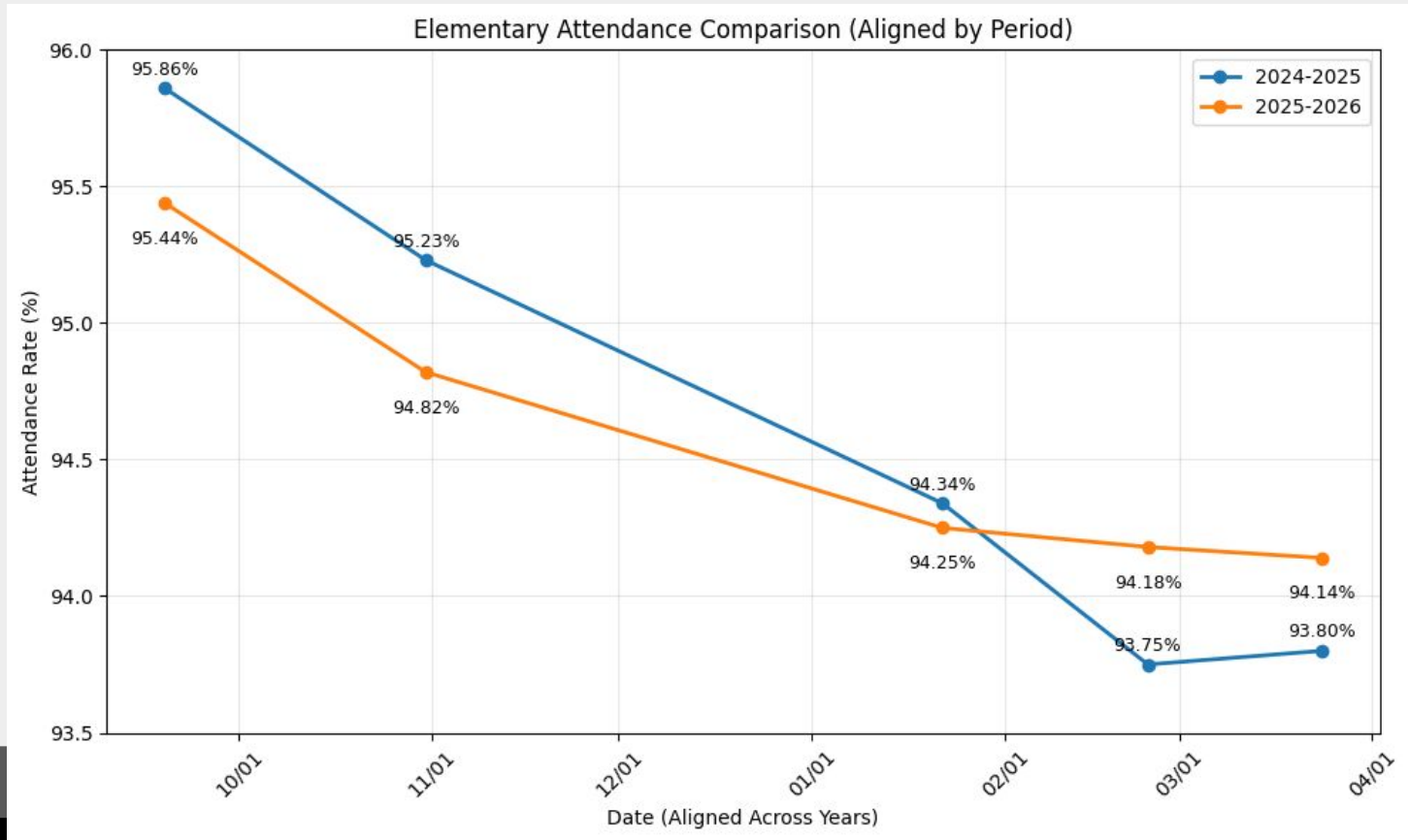
Continued strong progress across campuses.



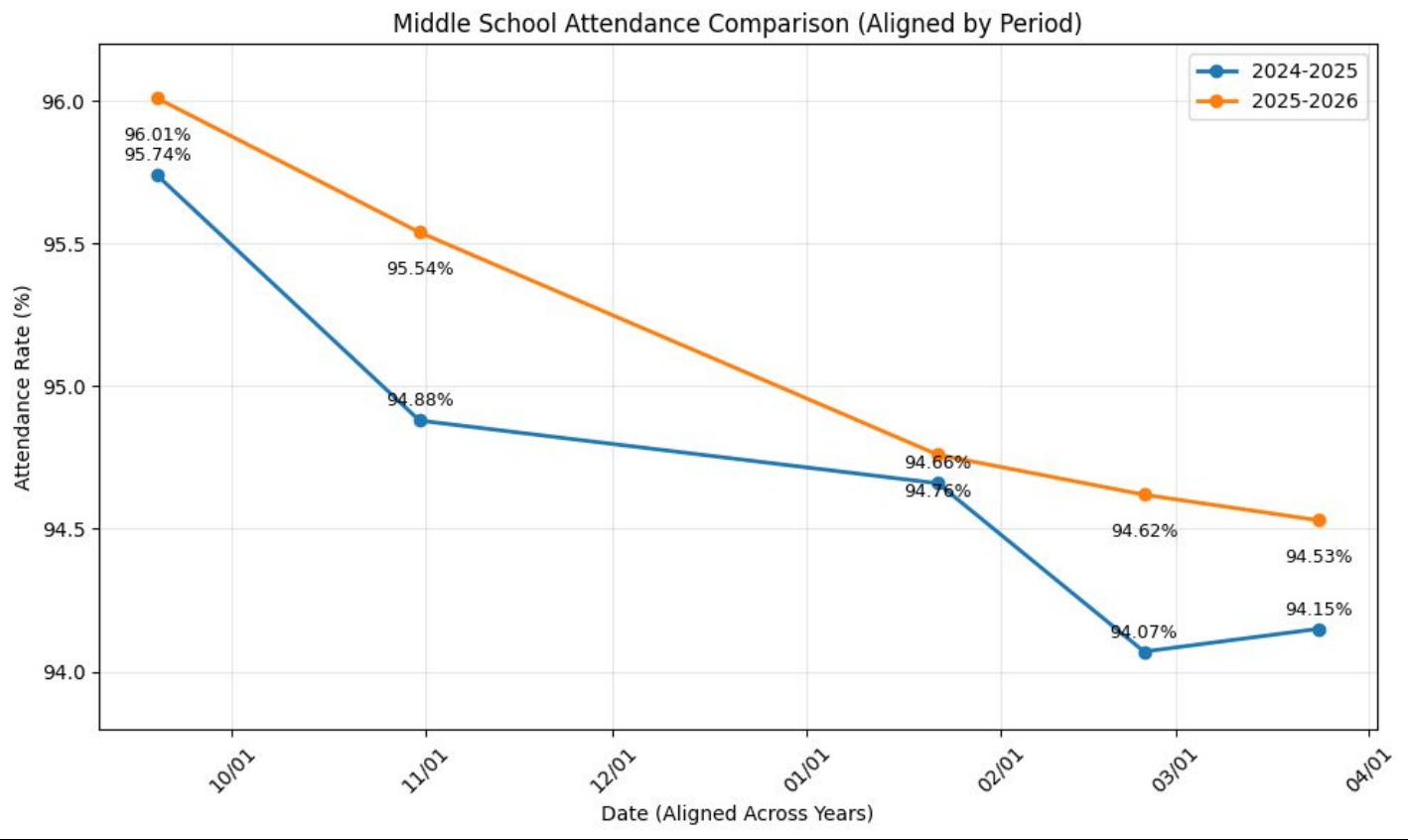
# Student Engagement & Well-being: ATTENDANCE



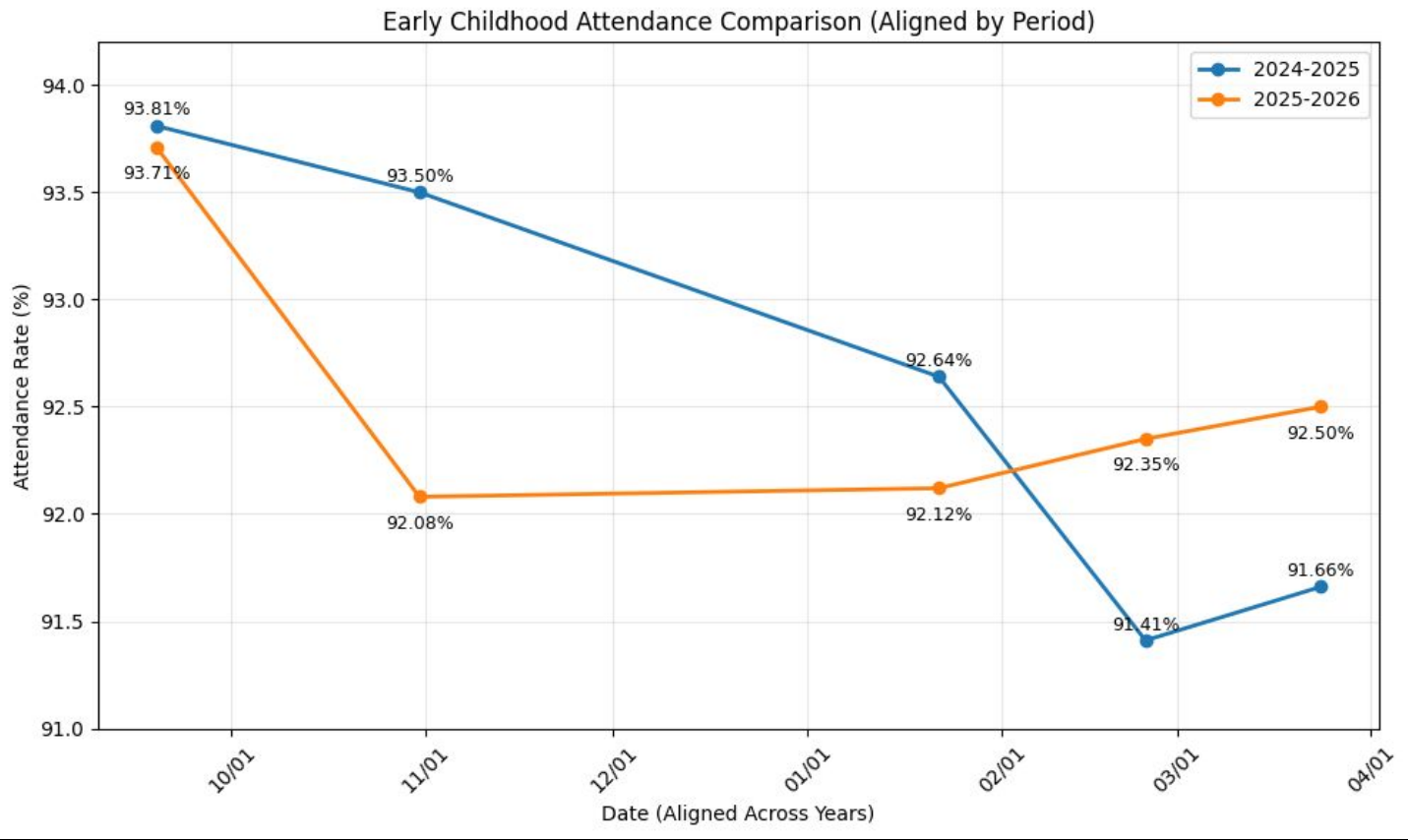
# Student Engagement & Well-being: ATTENDANCE



# Student Engagement & Well-being: ATTENDANCE



# Student Engagement & Well-being: ATTENDANCE



# Attendance Intervention – Current Approach

## **Problem/Context**

The district is actively monitoring students identified as chronically truant, defined under Texas Education Code §25.085 as 10 or more absences within a six-month period.

## **Proposed Solution (Current Intervention)**

- Identify and monitor all chronically truant students using the district report
- Require campus-level review of individual student data and trends
- Implement early truancy prevention measures aligned to TEC §25.0915
- Emphasize proactive intervention to reduce the need for truancy court referrals
- Engage campus leadership in ongoing review and accountability discussions

## **Rationale**

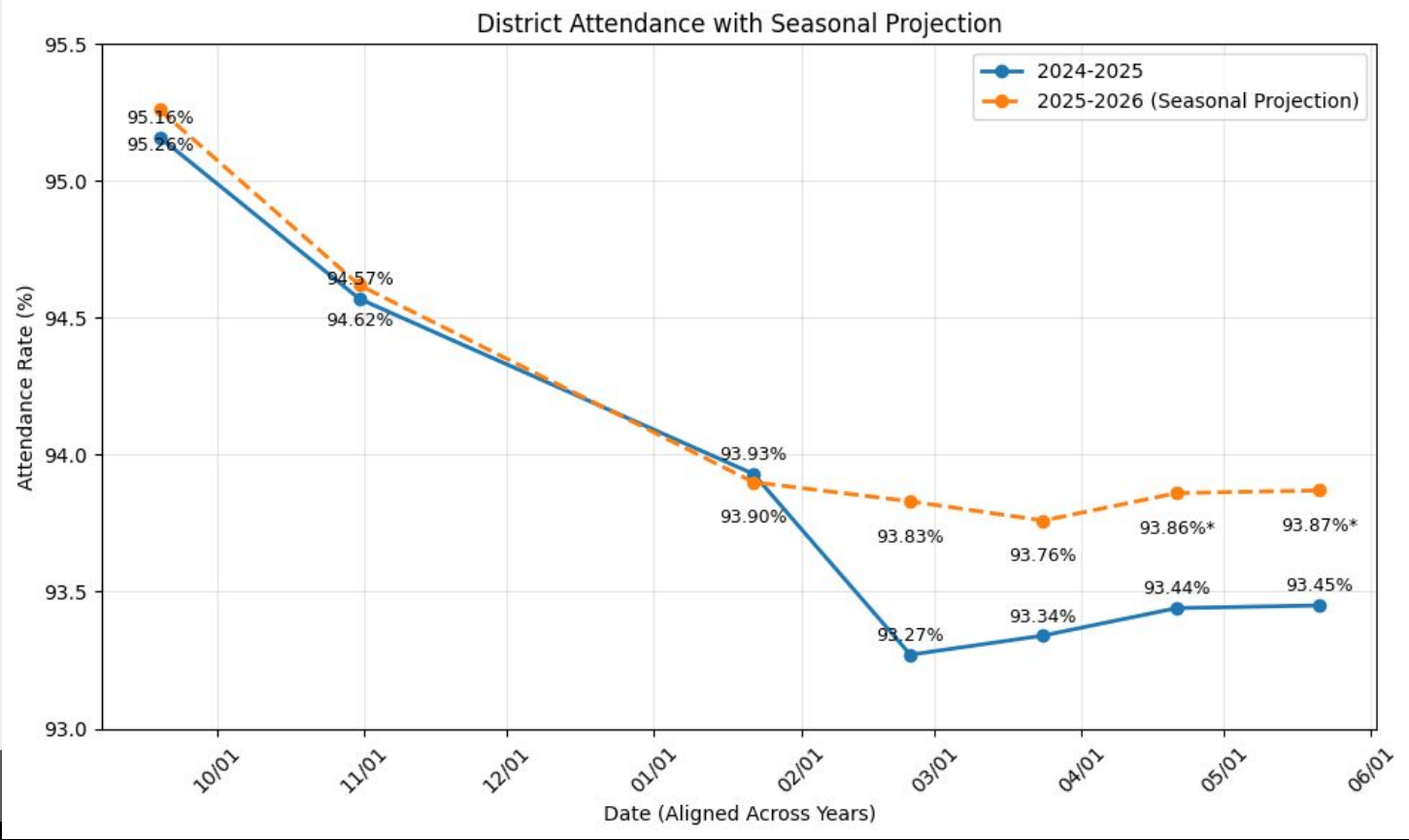
- Early identification and intervention increase the likelihood of improving attendance outcomes
- Targeted support for even a small group of students (e.g., 10 students) can yield meaningful district impact
- Aligns with state expectations and best practices under 19 TAC §129.1045

## **Next Steps**

- Principals review campus-specific data and identify trends
- Prepare strategies and observations for discussion at the next principals' meeting
- Continue monitoring progress and refining interventions



# Student Engagement & Well-being: ATTENDANCE



# Priority Two: Personnel cont.

<b>Objective</b>	<b>Target</b>	<b>Measurement Cycle</b>	<b>Q2 Status</b>
2.1 Recruitment - Job Fairs	100% attendance	Annual	On Track
2.1 Recruitment - Childcare	100% student retention, 75% staff retention	Annual	On Track
2.2 Staff Retention - Turnover	Reduce from 34% to 19%	Annual	On Track
2.2 Staff Retention - Survey	Increase from 71% to 90%	Annual	On Track
2.3 Professional Development	Increase satisfaction 48% to 85%	Annual	On Track



# Priority 2 Personnel: Activities & Initiatives

## PPISD Job Fair:

- 71 People RSVP's
- 43 People Checked in
- 1 intent to hire



# Priority Three: Communication

<b>Objective</b>	<b>Target</b>	<b>Measurement</b>	<b>Q2 Status</b>
3.1 Parent Survey Response	30% response rate	Annual	At Risk
3.1 Parent Satisfaction	90% satisfaction	Annual	On Track
3.2 Social Media Performance	145K views, 2.6K interactions, 23K reach	Monthly/Quarterly	On Track
3.2 Community Survey	30% participation	Annual	Not Started
3.2 Community Partnerships	10 partnerships	Annual	Not Started
3.3 Government Relations	100% city meeting attendance	Quarterly	On Track



# Priority Three: Communication

278K

Monthly Views

Target: 145K

192% of Goal

3.9K

Interactions

Target: 2.6K

150% of Goal

39.4K

Viewers

Target: 23K

171% of Goal

Social media performance continues to exceed all targets demonstrating strong community engagement.

