

Agenda of Regular Meeting

The Board of Trustees Pilot Point Independent School District

A Regular Meeting of the Pilot Point Independent School District Board of Trustees will be held February 9, 2026, beginning at 5:00 PM in the Pilot Point ISD Administration Board Room, 829 S. Harrison Street, Pilot Point, TX 76258.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

1. **CALL TO ORDER / ROLL CALL**
2. **PLEDGES TO THE FLAGS**
3. **INVOCATION**
4. **RECOGNITION**
Valerie Wall
 - A. **Student Recognition - ECC & ES** 3
 - B. **Employee of the Month "Bearcat Best"** 4
5. **PUBLIC HEARING**
 - A. **Texas Academic Performance Report (TAPR)** 5
Alicia Bonnett
6. **PUBLIC COMMENT**
7. **INFORMATION REPORTS AND PRESENTATIONS**
 - A. **Superintendent Report** 13
Dr. Shannon Fuller
 - B. **Facility Updates** 14
Dr. Brant Perry
 - C. **Police Department Report** 23
 - D. **Child Nutrition Report** 26
8. **CONSENT AGENDA ITEMS**
 - A. **Minutes from the January 14, 2026, Regular Meeting and Minutes from January 19, 2026, Special Meeting** 28
9. **DISCUSSION AND ACTION ITEMS**
 - A. **Discuss and Consider the Approval of the Resolution Regarding Pay to All Employees for Regular Duty Days Pursuant to Pilot Point ISD Board Policy for the Unexpected Closure of the District Due to Bad Weather** 37
Dr. Shannon Fuller
 - B. **Discuss and Consider Possible Action to Adopt a Resolution adopting a policy requiring every campus to provide a period of prayer and reading of the Bible or other religious text pursuant to Section 25.0823, Education Code** 40

Dr. Brant Perry	
C. Discuss and Consider Approval to Order a Trustee General Election on May 2, 2026	43
Dr. Shannon Fuller	
D. Discuss and Consider Approval of an Order Calling a Bond Election to be held on May 2, 2026	45
Dr. Shannon Fuller	
E. Discuss and Consider Joint Agreement with Denton County Election Services for the May 2026 Election	64
Dr. Shannon Fuller	
F. Discuss and Consider Approval of a Contract with AlphaBest for after-school care/non-school day Fridays for the 26-27 school year	78
Alicia Bonnett	
10. FINANCIAL SECTION	91
Brittany Floyd	
A. Discuss and Consider Budget Parameters for 2026-2027	92
B. Discuss and Consider Auditor for 2025-2026 school year	94
C. Discuss and Consider Budget Amendments	
D. Discuss and Consider Donation Summary	95
E. Discuss and Consider January 2026 Financial Reports	96
F. Discuss January 2026 Check Payment List	99
G. Discuss and Consider Nomination for Cooke County Appraisal District Board of Directors Vacancy	112
H. Discuss and Consider Nomination for Grayson Central Appraisal District Board of Directors Vacancy	115
11. WORKSHOP	
A. Quarter 2 Scorecard Roundtable	118
Alicia Bonnett	
12. CLOSED SESSION	
A. Texas Government Code § 551.074 - Considering the appointment, employment, evaluation, reassignments, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee; Texas Government Code §551.076 - Considering the deployment, specific occasions for, or implementation of, security personnel or devices; Texas Government Code § 551.082 - Considering discipline of a public school child, or complaint or charge against personnel; and Texas Government Code § 551.0821 - School Board; personally identifiable information about public school student.	
1. Employment	
a. Discuss & Consider 2026-2027 District and Campus Administrator Contracts	
2. Resignations	
13. OPEN SESSION	
A. Consider and Take Possible Action for Matters Discussed in Closed Session	
1. Consideration and possible action on Employment	
14. ADJOURNMENT	



Independent School District

To: Board of Trustees
From: Valerie Wall, Director of Human Resources & Communications
Subject: Student of the Month/Recognition
Date: February 9, 2026

Background Information and Rationale:

Pilot Point ISD is committed to celebrating the achievements of our students and highlighting the many ways they excel both in and out of the classroom. Recognizing students allows the district to celebrate their hard work and dedication while also reinforcing the strong partnership between our schools, families, and community. These recognitions support our mission of fostering pride in Pilot Point ISD and encouraging all students to reach their fullest potential.

Recognition:

Pilot Point Early Childhood Center - Antonio Orduna Sardina

Maxx Peoples

Pilot Point Elementary - Geo Valdez, Emerson Whitesell



Independent School District

To: Board of Trustees
From: Valerie Wall, Director of Human Resources & Communications
Subject: Employee of the Month "Bearcat Best"
Date: February 9, 2026

Background Information and Rationale:

Pilot Point ISD is proud to recognize employees through the **Bearcat Best Initiative**, which celebrates staff members who embody the core values of our district. Each month, the initiative highlights a key quality that contributes to a positive culture and supports student success.

For February, we are honoring employees who exemplify the Bearcat BEST quality of Excellence. These individuals demonstrate exceptional dedication to their craft, continuously strive for improvement, and set high standards in their daily work. By recognizing their commitment, we celebrate those who refuse to settle for mediocrity and who inspire others through their pursuit of quality in everything they do. Their efforts help create a culture of excellence that elevates learning and achievement for students and staff across Pilot Point ISD.

Employee Recognition:

ECC - Yvette Rand

ES - Michelle DeWilde

MS - Cole Warren

HS - Grazielle Fancher/ Judy Nelson



Pilot Point
Independent School District

To: The Board of Trustees
From: Alicia Bonnett, Assistant Superintendent Curriculum and Instruction
Subject: Texas Academic Performance Report, TAPR
Date: February 9, 2026

Background Information and Rationale:

The annual Texas Academic Performance Report (TAPR) presentation provides a comprehensive overview of the district's academic performance and progress. This report highlights key indicators of student achievement and offers stakeholders a clear understanding of progress toward district and site goals.

Pilot Point ISD Annual TAPR Review



2024-2025



Texas Academic Performance Report- TAPR

Annual Requirement

Comprehensive analysis of our district's academic performance including: student outcomes and other key metrics



Academic Achievement

Percentage of students
Approaching Grade Level or Above

- All grades all subjects:
 - 2025- 71%
 - 2024- 74%
- All grades Reading:
 - 2025- 74%
 - 2024- 76%
- All grades Mathematics:
 - 2025- 65%
 - 2024- 69%



Areas to Highlight

- 4th grade Reading- 3% growth and **Math- 10%** growth approaches and above
- 7th grade **Reading 9%** growth approaches and above
- 8th grade **Reading 16%** growth approaches and above
- 8th grade Math- 5% growth approaches and above
- 8th grade **Science 14%** growth approaches and above
- HS US History **98%** approaches and above
- All grades History 3% growth approaches and above
- 3rd-8th Reading and Mathematics 3% growth passing STAAR
- HS Graduation Rate **98%**
- CCMR **93%**



Areas for Continued Focus

- Math across all grade levels
- Early Literacy
- HS English
- Increasing number of students achieving “Meets Grade Level and Above” vs. “Approaches Grade Level and Above”
- Special Populations
 - Emergent Bilingual
 - Special Education



PPISD Support

- Intention support and focus on PPISD 4 Big Rocks:
 - Effective PLCs, 75-80% Mastery of Essential Standards, High Expectations AND Supports for ALL, GVC (Guaranteed and Viable Curriculum)
- Grant Opportunities
 - Math curriculum, teacher support and training
 - We have applied for TEA LIFT grant to include planning for ELAR
- MAP Growth- progress monitoring and intervention systems
- Intentional professional learning opportunities for staff
- Building and Supporting Special Programs
 - Administrator and Teacher coaching
 - PPISD Special Education Department
- Building coherence across PPISD with instructional strategies



Thank you!



Pilot Point



Independent School District

To: Board of Trustees
From: Dr. Shannon Fuller, Superintendent
Subject: Superintendent Report
Date: February 9, 2026

Background Information and Rationale:

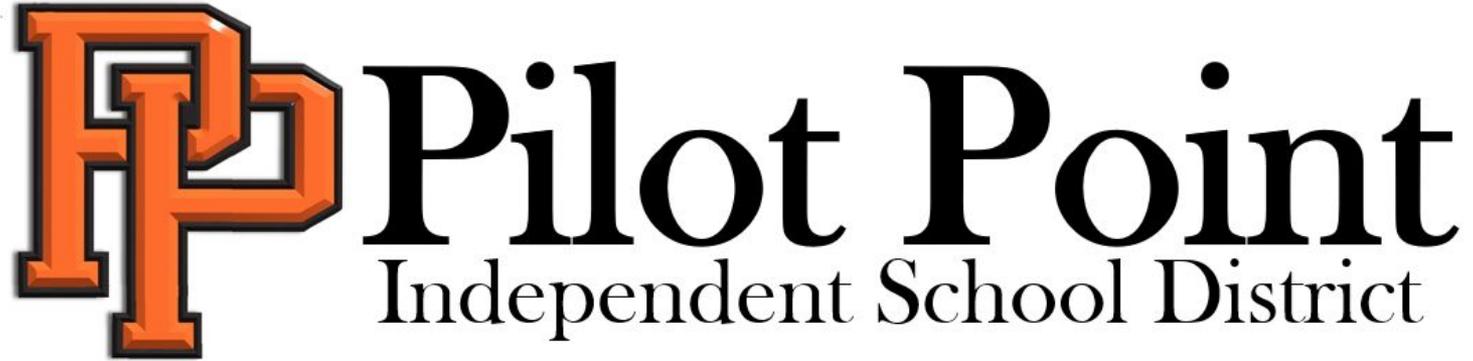


Pilot Point
Independent School District

To: Board of Trustees
From: Dr. Brant Perry, Assistant Superintendent of Administrative Services and
Operations
Subject: Facility Updates
Date: February 9, 2026

Background Information and Rationale:

The purpose of this facilities update is to provide an overview of major projects that have recently been completed or are currently in progress for Pilot Point ISD district operations. This update highlights progress made to date, current activities, planned next steps, and includes relevant photos to illustrate the work being done.



Facility Update

Overall “Winter Storm” Report

During our most recent winter storm, district facilities performed extremely well, and we have no major issues to report. This outcome is largely the result of our ongoing focus on identifying and addressing potential vulnerabilities before critical weather events occur, allowing us to avoid major projects or disruptions when storms arise.

Our maintenance and construction team did an outstanding job conducting daily checks of all buildings throughout the storm. They also took several proactive measures in advance of the cold weather, which undoubtedly prevented issues from developing. Congratulations to our Maintenance and Operations Department for their exceptional work.



Overall “Winter Storm” Transportation Report

I would like to recognize our Transportation Department, led by Director Matthew Bennett and Lead Technician Traven Oney, along with many other dedicated team members who spent countless hours at the transportation center clearing the parking lot and preparing our buses.

Their work went above and beyond expectations, with the clear goal of ensuring we were ready to bring students back at a moment’s notice. Because of their efforts, our facilities and transportation operations were prepared and ready when needed. We greatly appreciate the commitment and professionalism of our Transportation Department.



Overall “Winter Storm” Transportation Report



Building Evaluations and Walkthroughs

On January 30, 2026, we conducted an extensive facilities walkthrough with Pfluger to identify major maintenance, upkeep, and repair needs required to keep our buildings operating reliably while we pursue larger bond-funded initiatives over the next decade.



Baseball Field “Winter Storm” Update

As of February 5, 2026, Paragon Sports has reported that significant time has been lost due to winter weather, resulting in a very tight timeline as the home opener approaches in two weeks. They are currently targeting project completion by February 18, with the field turned over to the team for practice on February 19, and the home opener scheduled for February 20. If the field is not ready by that date, we are actively identifying alternate sites to host the home opener.



Baseball Field “Winter Storm” Update



The turf application began on February 5 at approximately 1:00 p.m., and the contractor expects that more than two thirds of the turf will be installed by the time this board meeting occurs. The contractor has requested approval for a second turfing crew, and if granted, this would significantly improve the overall project timeline.



Baseball Field “Winter Storm” Update

On a positive note, they are adding, at their expense, a new gravel access entrance through the double gate to allow vehicles and equipment to access the field. The parking lot cracks and ruts will be repaired, and the remaining gravel will be redistributed to improve the overall appearance.





Pilot Point
Independent School District

To: Board of Trustees
From: Eric Dortch, Chief of Police
Subject: Police Department Report
Date: February 9, 2026

Background Information and Rationale:

A brief report will be provided outlining activity and projects that are currently underway with the Pilot Point ISD Police Department. Pilot Point ISD PD is proactive in implementing and maintaining a secure and safe environment for the students and staff of our district.

Informational purposes only. For review.

**Pilot Point Independent School District
Police Department**

January 2026 Report

Historical News:

--

Pilot Point ISD Police Department workload for this month:

Type of Incident	Number
Calls for Service (CFS) Activity	14
Criminal Mischief	0
Drug possession	0
Theft	0
Sexual Offenses	0
Assault Offenses	0
Disorderly Conduct	0
Criminal Trespass	
Traffic Offenses/Warnings	0
Fleet Incidents	1
Harassment	0
Nicotine Vape / Alcohol Offenses	1
School Offenses (Class C Misdemeanor) Activity	1
Cybercrime	0
All other significant activity	0

Type of Incident	Number
New Investigations	0
Pending Investigations	2
Closed Investigations	0

Projects:

For questions about this report, please contact Chief Eric Dortch at edortch@pilotpointisd.com.

Pilot Point ISD abides by information protection and disclosure laws, such as the Family Educational Rights and Privacy Act (FERPA) and the [Texas Public Information Act \(PIA\)](#). See Board Policies FL (LEGAL), FL (LOCAL), GBAA (LEGAL) and GBAA (LOCAL).

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Independent School District

To: Board of Trustees
From: Dr. Brant Perry, Assistant Superintendent of Administrative Services & Operations
Subject: Child Nutrition Report
Date: February 9, 2026

Background Information and Rationale:

In an effort of transparency within our Child Nutrition Program, a monthly report is included, which provides the number of meals served, good things, and upcoming events within the program.

Monthly Food Service Report

January 2026

	December 2025	January 2026	vPM
Enrollment	1736	1757	+21
Serving Days	14	18	+4
Breakfast Total	4644	4407	-237
Lunch Total	10757	10013	-744
Adults	18	5	-13
Dinner "Snack"	365	394	+29

Upcoming Events:

The Harvest of the Month is

Blood Oranges

Kale

Rosemary

Thank You

Pilot Point Independent School District

Board of Trustees

Minutes of Regular Meeting

Wednesday, January 14, 2026

A Regular Meeting of the Pilot Point Independent School District Board of Trustees was held Wednesday, January 14, 2026, beginning at 6:00 PM in the Pilot Point ISD Administration Board Room, 829 S. Harrison Street, Pilot Point, TX 76258.

1. CALL TO ORDER / ROLL CALL

Renee Polk, Board President, confirmed a quorum and called the meeting to order at 6:00 p.m.

Board Members present: Renee Polk, Place #1; Amy McEvoy, Place #2; Mandy Kirby, Place #3; Lora Renfro, Place #4; Justin Chance, Place #6; Craig Bickers, Place #7.

Board Members absent: Jacob Stuckly, Place #5.

Staff members present: Dr. Shannon Fuller, Superintendent; Dr. Brant Perry, Assistant Superintendent of Administrative Services & Operations; Alicia Bonnett, Assistant Superintendent of Curriculum & Instruction; Brittany Floyd, Chief Financial Officer; Valerie Wall, Director of Human Resources; Marzia Infante, High School Principal; Taylor Penn, Middle School Principal; Shana Pike, Elementary School Principal; Andrea Kennedy, Early Childhood Center Principal; Scott Cronian, Director of Technology; Eric Dortch, Chief of Police; and Angie Price, Recording Secretary.

Audience members present: Susan Pickrel, Norma Casas, Terry Morowski, Kayla Stallcup, Lauren Frank, Jason Pool, Kimberly Frazier, Greg Evans, Larry Frank, and others who did not sign the attendance sheet.

2. PLEDGES TO THE FLAGS

The pledges to the United States of America and Texas flags were led by Early Childhood Center Star Student, Jax Simmons, and Elementary Star Student, Stone Greer.

3. INVOCATION

The invocation was given by Amy McEvoy.

4. RECOGNITION

In honor of School Board Appreciation Month, Valerie Wall recognized each school board member for their dedication and service to the students and staff of Pilot Point ISD. Board members were presented with a certificate of appreciation from Dr. Fuller along with gifts from each campus and the administration office.

A. Student Recognition - ECC & ES

Early Childhood Center students, Jax Simmons and Luna Reyes, were recognized by Early Childhood Center principal Andrea Kennedy and presented with Star Student certificates. Elementary School student, Stone Greer, was recognized by Elementary principal Shana Pike and presented with a Star Student certificate. Elementary Star Student, Lilliana Tristan, was not present.

B. Varsity Football Team

The Pilot Point High School Varsity Football Team and coaching staff were recognized for advancing to the second round of the UIL State Playoffs and for their dedication, discipline, and perseverance throughout the season. The team was commended for representing Pilot Point ISD with excellence, teamwork, and Bearcat pride.

C. Introduction of Director of Special Education

Dr. Nicole Park was introduced as the District's new Director of Special Education. Dr. Park brings over 15 years of leadership experience in special education.

D. Employee of the Month "Bearcat Best"

Campus principals recognized the following individuals as Employees of the Month: Norma Casas - ECC, Olga Bailon - Elementary, Lauren Frank and Kayla Stallcup - Middle School, Kimberly Frazier - High School. Each employee was presented with a certificate and "Bearcat Best" coin.

E. Middle School Teacher Recognition

Lauren Frank and Kayla Stallcup received special recognition for mentoring future math educators through the Teach North Texas program.

5. PUBLIC COMMENT

Vince Handler addressed the Board concerning his bid for Justice of the Peace, Precinct 5.

6. INFORMATION REPORTS AND PRESENTATIONS

A. Audit Report for 2024-2025

Dan Tonn provided the 2024-2025 Audit Report to Board members. The District received an unmodified report, the highest level possible, indicating no findings or compliance issues and a strong financial position. Mr. Tonn explained that the report is usually presented in October, but delays were due to external factors from the OMB and TEA and added that the District is not out of compliance.

The District's general fund ended the year with a \$9,383,211 million fund balance, the debt service fund balance ended the year at \$5,881,066 million, and all remaining Capital Project funds were expended. Board members will discuss and consider the 2024-2025 Audit Report for approval at the January 19, 2026, Special Meeting.

B. Student Transfer Process & Update Report

Dr. Brant Perry reviewed current district policy and practice related to student transfers and provided an overview of current transfer student data. Transfer student numbers have been stable at around 120-140 students, with key entry points in 1st Grade and 9th Grade. Considerations for 2026-2027 include automating the application process and establishing set timelines for applications to improve campus planning and staffing.

C. Superintendent Report

Dr. Fuller shared that the transition process from the Denton County Special Education Cooperative (DCSEC) continues and the first priority is hiring special education positions for the district. Open positions will be posted on January 15, 2026, with the four districts in the DCSEC working together to transition materials, subscriptions, and students in hopes of completing the transition within the next month.

The enrollment report reflected current student enrollment at 1,757 as of January 12, 2026, up from 1,746 last month.

Dr. Fuller highlighted the many upcoming events for FFA, Band, Shooting Club, and athletics, along with other special events including Telpas and Tacos on January 15th, and a Special Board Meeting on January 19th.

D. Facility Updates

Dr. Brant Perry presented a district facilities update to Board members. The maintenance department built new ramps for the middle school portable buildings, the elementary school stage curtains were professionally cleaned, and fire retardant was reapplied, and progress continues at the baseball field. Dr. Perry also reported that the technology department has been hard at work upgrading and improving the district's fiber infrastructure and shared an overview of the current status of the Ideal Impact energy savings program.

E. Police Department Report

The Police Department Report was included for informational purposes and Board member review.

F. Child Nutrition Report

The Child Nutrition Report was included for informational purposes and Board member review.

7. CONSENT AGENDA ITEMS

A. Minutes from December 1, 2025, Special Meeting and Minutes from December 10, 2025, Regular Meeting

I move to APPROVE the Consent Agenda Items as presented. This motion, made by Mandy Kirby and seconded by Amy McEvoy, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea

Yea: 6, Nay: 0

8. DISCUSSION AND ACTION ITEMS

A. Discuss and Consider 2026-2027 School Calendar

Alicia Bonnett presented the proposed district calendar options for the 2026-2027 school year. Ms. Bonnett explained that each draft calendar was designed to meet the required instructional minutes and days and that the development of the calendar(s) was informed by feedback from the District Education Improvement Council (DEIC) as well as a survey of staff, students, and parents. Board members reviewed and discussed the options presented.

I move to APPROVE calendar option #1 - Hybrid Model, designating Fridays as the day off, as the PPISD 2026-2027 academic calendar. This motion, made by Craig Bickers and seconded by Mandy Kirby, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea

Yea: 6, Nay: 0

B. Discuss and Consider Purchases over \$50,000

1. Special Education Teacher

Valerie Wall discussed the district's consideration of contracting services related to the operation of a self-contained special education classroom to ensure continued compliance with state and federal special education requirements. Due to the potential of a vacancy in an existing position, this contract would support appropriate staffing and continuity of services for students requiring a more intensive instructional setting.

I move to APPROVE the potential contracting of services for a self-contained special education teacher as presented. This motion, made by Amy McEvoy and seconded by Lora Renfro, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea

Yea: 6, Nay: 0

2. Teacher Computer Stations

Dr. Brant Perry shared that current teacher and staff devices are six years old or older and are experiencing frequent critical failures, making them unreliable or unusable. The district currently has no spare devices available, creating operational risk and instructional disruptions. The project would be completed in two phases, with Phase 1 beginning at the secondary campuses for a total of \$135,007.94. Phase 2 for the primary campuses will begin July 2026. If approved, classroom teaching stations would be standardized to include external monitors, keyboards, and docking solutions to improve efficiency and consistency across campuses.

I move to APPROVE the purchase of secondary teacher workstations from Dell Technologies as presented. This motion, made by Amy McEvoy and seconded by Craig Bickers, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea

Yea: 6, Nay: 0

9. FINANCIAL SECTION

A. Discuss and Consider Budget Amendments

Brittany Floyd presented Budget Amendments totaling \$150,336.00.

I move to APPROVE the Budget Amendments as presented. This motion, made by Craig Bickers and seconded by Mandy Kirby, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea

Yea: 6, Nay: 0

B. Discuss and Consider Donation Summary

Brittany Floyd presented the Donation Summary totaling \$920.00 for the month.

I move to APPROVE the Donation Summary as presented. This motion, made by Amy McEvoy and seconded by Justin Chance, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea

Yea: 6, Nay: 0

C. Discuss and Consider December 2025 Financial Reports

Brittany Floyd reviewed the December Financial Reports with Board members.

I move to APPROVE the December 2025 Financial Reports as presented. This motion, made by Amy McEvoy and seconded by Justin Chance, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea

Yea: 6, Nay: 0

D. Discuss December 2025 Check Payment List

The Check Payment List was included for informational purposes and Board member review.

E. Discuss and Consider Lead Gifted and Talented Stipend

Alicia Bonnett proposed a Gifted and Talented Lead Stipend at the Elementary School.

The Campus Gifted and Talented Lead would serve as the employee responsible for providing extension learning opportunities for gifted and talented students by

communicating, organizing, and scheduling extension learning opportunities for the students in the program as well as opportunities to interact with community members.

In alignment with a recent TASB review, the stipend would be \$500 each semester, funded from the state-allocated Gifted and Talented budget, and be paid out monthly.

I move to APPROVE the stipend for the Elementary School Gifted and Talented Campus Lead position as presented. This motion, made by Craig Bickers and seconded by Lora Renfro, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea

Yea: 6, Nay: 0

F. Nomination for Denton CAD Board Place 5

Brittany Floyd informed Board members that the Denton Central Appraisal District (DCAD) Board of Directors received notification of the resignation of Board Member Rob Altman, Place 5, effective immediately. Ms. Floyd shared the email from the DCAD which serves as the Pilot Point ISD Board of Trustees' official notification of the vacancy and notice of eligibility to nominate one person to fill the unexpired term. Trustee Amy McEvoy voiced her interest in being nominated for the vacant position. I move to nominate Amy McEvoy for Denton CAD Board Place 5. This motion, made by Craig Bickers and seconded by Justin Chance, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea

Yea: 6, Nay: 0

10. CLOSED SESSION

The Open Session of the January 14, 2026, meeting adjourned at 7:37 p.m. and reconvened in Closed Session at 7:40 p.m. as authorized by Texas Government Code § 551.074 - Considering the appointment, employment, evaluation, reassignments, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee; Texas Government Code §551.076 - Considering the deployment, specific occasions for, or implementation of, security personnel or devices; Texas Government Code § 551.082 - Considering discipline of a public school child, or complaint or charge against personnel; and Texas Government Code § 551.0821 - School Board; personally identifiable information about public school student.

11. OPEN SESSION

The Board reconvened in Open Session at 9:32 p.m.

A. Consider and Take Possible Action for Matters Discussed in Closed Session

1. Consideration and possible action on Employment

No new hires or resignations were presented; no action necessary.

2. Discuss and Consider Action on Superintendent Contract

I move to extend Superintendent Shannon Fuller's contract for an additional 3 years and increase her salary to \$170,000. This motion, made by Amy McEvoy and seconded by Justin Chance, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea

Yea: 6, Nay: 0

12. ADJOURNMENT

I move to adjourn. This motion, made by Justin Chance and seconded by Craig Bickers, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea

Yea: 6, Nay: 0

With no further business, the Board voted to adjourn the meeting 9:33 p.m.

Renee Polk, Board President

Mandy Kirby, Board Secretary

Pilot Point Independent School District

Board of Trustees

Minutes of Special Meeting

Monday, January 19, 2026

A Special Meeting of the Pilot Point Independent School District Board of Trustees was held Monday, January 19, 2026, beginning at 5:00 PM in the Pilot Point ISD Administration Board Room, 829 S. Harrison Street, Pilot Point, TX 76258.

1. CALL TO ORDER / ROLL CALL

Renee Polk, Board President, confirmed a quorum and called the meeting to order at 5:00 p.m.

Board Members present: Renee Polk, Place #1; Amy McEvoy, Place #2; Mandy Kirby, Place #3; Lora Renfro, Place #4; Jacob Stuckly, Place #5; Justin Chance, Place #6; Craig Bickers, Place #7.

Board Members absent: None

Staff members present: Dr. Shannon Fuller, Superintendent; Dr. Brant Perry, Assistant Superintendent of Administrative Services & Operations; Alicia Bonnett, Assistant Superintendent of Curriculum & Instruction; Brittany Floyd, Chief Financial Officer; Eric Dortch, Chief of Police; and Angie Price, Recording Secretary.

Audience members present: William Harrison, Arena Blake, Kipp Schecht, Kirsten Peoples, Craig Drone, and others who did not sign the attendance sheet.

2. PLEDGES TO THE FLAGS

The pledges to the United States of America and Texas flags were led by Board President, Renee Polk.

3. INVOCATION

The invocation was given by Board Trustee, Lora Renfro.

4. PUBLIC COMMENT

No one signed up to address the Board.

5. DISCUSSION AND ACTION ITEMS

A. Discuss and Consider 2024-2025 Financial Audit

Brittany Floyd brought a recommendation for approval of the 2024-2025 financial audit presented by Dan Tonn at the January 14, 2026, Regular Board meeting.

I move to APPROVE the 2024-2025 financial audit report as presented. This motion, made by Amy McEvoy and seconded by Justin Chance, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea

Yea: 7, Nay: 0

6. TRUSTEE WORKSHOP

A. Long Range Facility Planning Discussion

Dr. Shannon Fuller introduced Dr. Lizzy Johnson, who helped facilitate the Long Range Planning Committee (LRPC) meeting held on Tuesday, January 13, 2026. Dr. Fuller then presented slides and a high-level overview of what was discussed and accomplished in that meeting. Three main items discussed with the LRPC included (1) a Demographic Overview from November 2025, including the last 10 years, and the demographer's projection, of growth, (2) a Financial Advisor Overview from the Board workshop with Hilltop Securities, highlighting the District's bonding capacity and tax rate information, and (3) Facility Possibilities, focusing on District needs, growth, and a plan for facility use. The LRPC urged the Board to take action and consider a single bond option to include a High School Phase 1, Elementary School, and renovations to existing facilities. Board members reviewed the committee's input and discussed several other long-range planning details at great length. Upon conclusion of discussion, Board members Craig Bickers and Amy McEvoy presented a request to the Superintendent and Board President to place an order to call a bond election to be held on May 2, 2026, on the February 9, 2026, Board agenda.

7. ADJOURNMENT

I move to adjourn. This motion, made by Jacob Stuckly and seconded by Lora Renfro, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea

Yea: 7, Nay: 0

With no further business, the Board voted to adjourn the meeting at 5:40 p.m.

Renee Polk, Board President

Mandy Kirby, Board Secretary



Pilot Point
Independent School District

To: Board of Trustees
From: Dr. Shannon Fuller
Subject: Discuss and Consider the Approval of the Resolution Regarding Pay to All Employees for Regular Duty Days Pursuant to Pilot Point ISD Board Policy for the Unexpected Closure of the District Due to Bad Weather
Date: February 9, 2026

Background Information and Rationale:

Pilot Point ISD endured inclement weather on January 26-30, 2026, and closed all school facilities for the safety of students and staff.

The provided resolution enables the Board of Trustees to approve payment to all employees who were idled due to the unexpected closure of the District due to bad weather for missed workdays that will not be made up.

Recommendation:

I recommend approval of the Resolution regarding pay to all employees for regular duty days pursuant to Pilot Point ISD Board Policy for the unexpected closure of the District due to bad weather.

RESOLUTION OF THE PILOT POINT INDEPENDENT SCHOOL DISTRICT

WHEREAS, the Pilot Point Independent School District (“PPISD” or “District”) was closed due to inclement weather on January 26-30, 2026, and

WHEREAS, the Closure was in the best interest of the safety of the District’s students, community, and employees; and

WHEREAS, in the case of the Closure, and to maintain the integrity of the 2025-2026 Academic Calendar, the District may utilize: additional operational minutes within the approved 2025-2026 Academic Calendar; designated Bad Weather Make-Up Days allocated within the 2025-2026 Academic Calendar; minutes accrued through the Staff Development Waiver; or minutes accrued through a Missed School Day waiver granted by the Texas Education Agency; and

WHEREAS, the District planning and decision-making committee has reviewed the waiver request and provided written comments prior to approval by the Board of Trustees (“Board”); and

WHEREAS, the Closure prevented many District non-exempt employees from reporting to work on assigned work days during the Closure; and

WHEREAS, the Board is authorized by Texas Education Code Section 45.105 and Board policies to expend funds of the District for purposes necessary in the conduct of the public schools; and

WHEREAS, the Board finds that there is a need to address wage payments for non-exempt employees who are instructed not to report to work or could not safely get to work, and who may have suffered a loss of pay, during the Closure;

WHEREAS, although the Pilot Point ISD is not legally obligated to pay non-exempt employees during such Closure, it is permissible to pay employees pursuant to the terms outlined herein; and

WHEREAS, continuing wage payments as outlined herein, serves the public purposes of maintaining safety, maintaining morale, reducing turnover, providing equity between idled employees and employees who provide work from home and on-site emergency-related services, and ensuring continuity of District staffing when schools reopen; and

WHEREAS, any payments made under this Resolution will be according to employees’ normal work schedules and pay rates; and

WHEREAS, the Board retains sufficient controls over payments under this Resolution; and

WHEREAS, the District will receive a return benefit from such compensation of the District's employees.

NOW THEREFORE, BE IT RESOLVED:

1. The Board authorizes the District's administration to submit a state waiver application for the missed school days on January 28-30, 2026;
2. The Board of Trustees of the Pilot Point Independent School District authorizes payment to all non-exempt employees of the District who were prevented from working on any scheduled work day during the Closure, according to the terms outlined herein;
3. The Superintendent of Schools, or her designee, shall determine the timing and manner in which the compensation in this Resolution shall be paid, under the terms outlined herein; and
4. The Board authorizes the District's administration to create operating procedures and/or regulations for the implementation of this Resolution.

PASSED and ADOPTED this _____ day of _____, 2026.

By: _____
Renee Polk, President
Pilot Point Independent School District

ATTEST:

By: _____
Mandy Kirby, Secretary
Pilot Point Independent School District



Independent School District

To: Board of Trustees
From: Dr. Brant Perry, Assistant Superintendent of Student Support & Operations
Subject: Discuss and Consider possible action to adopt a resolution adopting a policy requiring every campus to provide a period of prayer and reading of the Bible or other religious text pursuant to Section 25.0823, Education Code
Date: February 9, 2026

Background Information and Rationale:

SB 11 from the 89th Legislative Session adds Texas Education Code section 25.0823, which allows school boards to designate time each school day at every campus for students and employees to pray and read the Bible or other religious texts. The bill requires that within six months of the effective date (by March 1, 2026), each district's board must take a record vote either to establish the daily prayer time and reading of religious texts by adopting the resolution set out in the new statute or to decline to establish the daily prayer time.

Recommendation: I recommend that the board not approve a resolution as outlined in Texas Education Code 25.0823.

PILOT POINT INDEPENDENT SCHOOL DISTRICT
A RESOLUTION OF THE BOARD OF TRUSTEES OF
THE PILOT INDEPENDENT SCHOOL DISTRICT
REGARDING A PERIOD OF PRAYER AND READING OF RELIGIOUS TEXT
DURING THE SCHOOL DAY PURSUANT TO SENATE BILL 11

WHEREAS, the Texas Legislature recently passed SB 11 (TEC § 25.0823), allowing the Pilot Point Independent School District (“Pilot Point ISD” or “District”) Board of Trustees (“Board”) to adopt a policy requiring every campus of the District to provide students and employees with an opportunity to participate in a period of prayer and reading of the Bible or other religious text on each school day;

WHEREAS, the Pilot Point ISD shall adopt a policy requiring every campus of Pilot Point ISD to provide a period of prayer and reading of the Bible or other religious text as provided by Section 25.0823, Education Code;

WHEREAS, the above-referenced policy must:

- (1) prohibit a student or employee of the District from being permitted to participate in the period of prayer and reading of the Bible or other religious text unless the employee or parent or guardian of the student submits to the District a signed consent form that includes:
 - (A) an acknowledgment that the student or employee has a choice as to whether to participate in the period of prayer and reading of the Bible or other religious text;
 - (B) a statement that the person has no objection to the student's or employee's participation in or hearing of the prayers or readings offered during the period; and
 - (C) an express waiver of the person's right to bring a claim under state or federal law arising out of the adoption of a policy under this section, including a claim under the Establishment Clause of the First Amendment to the United States Constitution or a related state or federal law, releasing the District and District employees from liability for those claims brought in state or federal court;
- (2) prohibit the provision of a prayer or reading of the Bible or other religious text over a public address system; and
- (3) specify that a period of prayer or reading of the Bible or other religious text may not be a substitute for instructional time;

WHEREAS, the above-referenced policy must include provisions ensuring a prayer or reading of the Bible or other religious text is not provided in the physical presence of, within the hearing of, or in another manner which would constitute an injury in fact within the meaning of the United States or Texas Constitution on a person for whom a signed consent form has not been submitted;

WHEREAS, the above-referenced policy may require that the period of prayer and reading of the Bible or other religious text be provided:

- (1) before normal school hours;
- (2) only in classrooms or other areas in which a consent form has been submitted for every employee and student, which may include an entire campus if a consent form has been submitted for each employee and student at the campus; or
- (3) by any other method recommended by the attorney general or legal counsel for the District;

WHEREAS, Pilot Point ISD acknowledges the importance of complying with the requirements of TEC § 25.0823 as outlined above.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE PILOT POINT INDEPENDENT SCHOOL DISTRICT:

1. That the findings and recitals in the preamble of this Resolution are hereby found to be true and correct and are hereby approved and adopted.
2. The Board shall take all permissible action in compliance with TEC § 25.0823 as outlined above.
3. That it is hereby found, determined and declared that a sufficient written notice of the date, time, place and subject of the meeting of the Pilot Point ISD Board at which this Resolution was adopted was posted at a place convenient and readily accessible at all times to the general public for the time required by law preceding this meeting as required by Chapter 551, Texas Government Code, and that this meeting has been open to the public as required by law at all times during which this Resolution and the subject matter thereof has been discussed, considered and formally acted upon. The Pilot Point ISD Board further ratifies, approves and confirms such written notice and posting thereof.
4. This Resolution shall take effect immediately upon its passage

PASSED AND ADOPTED this 9th day of February, 2026.

By: _____
Renee Polk, President
Board of Trustees

ATTEST:

By: _____
Mandy Kirby, Secretary
Board of Trustees



Pilot Point
Independent School District

To: Board of Trustees
From: Dr. Shannon Fuller
Subject: Discuss & Consider Approval to Order a Trustee General Election on May 2, 2026
Date: February 9, 2026

Background Information and Rationale:

The district needs to call for an election for the two following school board trustee positions whose terms are set to expire in May 2026:

Place 1: (3-year term) currently held by Renee Polk

Place 2: (3-year term) currently held by Amy McEvoy

Recommendation:

I recommend the approval to order a Trustee General Election on May 2, 2026.

ORDER OF TRUSTEE ELECTION

The PILOT POINT INDEPENDENT SCHOOL DISTRICT Board of Trustees hereby orders and gives notice of an Election to be held on Saturday, May 2, 2026, for the purpose of:

**Electing to the Board of Trustees of the Pilot Point Independent School District
two (2) Trustees for a full three (3) year term; one (1) Trustee for each position designated as;
PLACE 1 and PLACE 2.**

Applications for a place on the ballot shall be filed by February 13, 2026, at 5:00 p.m.

The Early Voting and Election Day polling sites shall be established by the Elections Administrators for Denton County, Grayson County, and Cooke County voters by virtue of a Joint Election Agreement with Denton County, Grayson County, Cooke County, and other local entities.

Early voting by personal appearance will begin Monday, April 20, 2026, and end Tuesday, April 28, 2026.

Election Day polling sites will be open from 7:00 a.m. to 7:00 p.m. on the day of the election, Saturday, May 2, 2026.

Additional voting locations, dates, and times will be identified in the contracts executed with the Denton County/Grayson County/Cooke County Elections Administrators.

Ballot by Mail Applications should be mailed to:

Frank Phillips, Early Voting Clerk

PO Box 1720, Denton, TX 76202 or

701 Kimberly Drive, Suite A100, Denton, TX 76208

Phone: (940) 349-3200 Fax: (940) 349-3201

Email: elections@dentoncounty.gov Website: www.votedenton.gov

Applications for Ballots by Mail (ABBM)s, may be submitted by hand delivery, mail, common or contract carrier, fax, or electronic submission and must be received by the early voting clerk by the close of business on Monday, April 20, 2026. (If faxed or emailed, the original must be mailed and received by the early voting clerk within 4 business days after receiving the faxed or emailed application.)

Issued this 9th day of February 2026.

Trustee Renee Polk, Presiding Officer

Trustee Jacob Stuckly

Trustee Amy McEvoy

Trustee Justin Chance

Trustee Mandy Kirby

Trustee Craig Bickers

Trustee Lora Renfro



Pilot Point
Independent School District

To: Board of Trustees
From: Dr. Shannon Fuller, Superintendent
Subject: Discuss and Consider possible approval of an order calling a bond election to be held on May 2, 2026
Date: February 9, 2026

Background Information and Rationale:

The Bond Steering Committee presented to the board on January 8, 2025. The committee reconvened on January 13, 2026, to consider new information on demographics and district bond financials. The Pilot Point ISD Bond Planning Committee recommends that the Pilot Point ISD Board of Trustees call a Bond Election for May 2, 2026.

Recommendation:

I recommend that the board approve the recommendation from the Pilot Point ISD Bond Planning Committee calling a Bond Election for May 2, 2026.



Pilot Point ISD **Bond Proposal**

Recommendation to the
Board of Trustees

February 9, 2026





Process Review

Committee Meetings

- 2024-2026
- Most recent January 13
- Committee Studied
 - School finance & tax rate history
 - Facility needs & assessments
 - Project concepts
 - Cost modeling & tax scenarios⁴⁷

Multiple Board Discussions

- Most recent January 19

Key Themes from Board & Committee Discussions:



Manage
Growth



Future-ready
Learning



Student
Experience



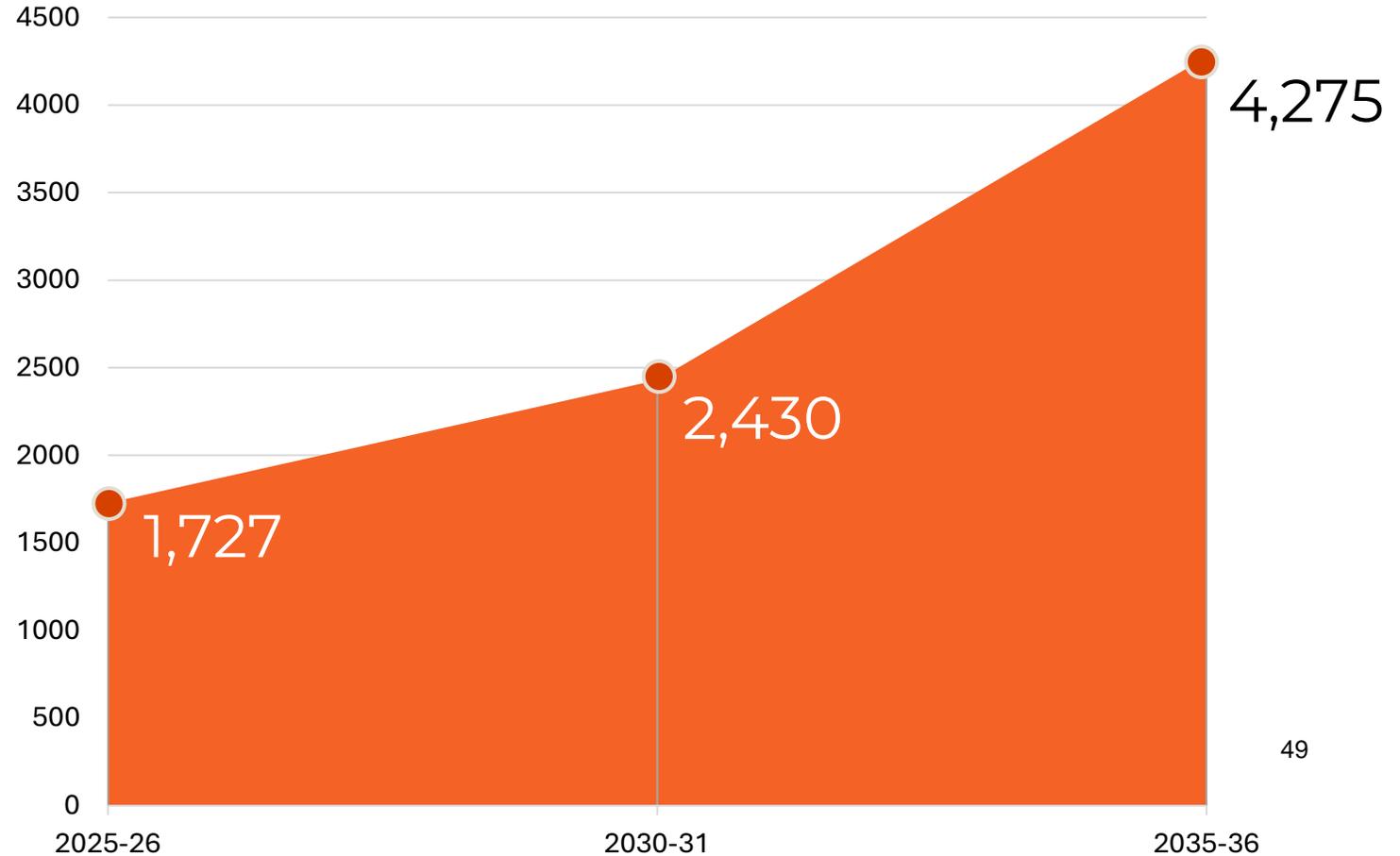
Program
Access



Safety

Enrollment Projections

Pilot Point ISD's enrollment is projected to **increase by about 2,500 students** in the next ten years.





New High School – Phase 1: \$192.6 million

- Projected to open by Fall 2029
- Updated classroom spaces
- CTE program spaces: culinary, construction, health sciences, and more.
- Two gyms

New Elementary School: \$76.5 million

- Projected to open in approximately five years*
- Updated classroom spaces
- Library
- Cafeteria

**Pending Bond Capacity*





Renovations & Deferred Maintenance: \$25.9 million

- Projects at every school building
- Updates to:
 - Middle school spaces to serve intermediate school students
 - Plumbing & electrical upgrades
 - Refresh classrooms & common areas (paint, flooring, etc.)
 - Address aging facilities

Bond Proposal by Project



New High
School –
Phase 1

\$192.6 million



New
Elementary
School

\$76.5 million



Renovations &
Deferred
Maintenance

\$25.9 million

TOTAL \$295,000,000

PILOT POINT INDEPENDENT SCHOOL DISTRICT

Potential Tax Impact of New Bond Issue

February 6, 2026

School Taxes Paid in the 2024-2025 Tax Year (\$100,000 Homestead Exemption)

Pilot Point ISD Tax Rate			\$150,000		\$250,000		\$350,000		\$400,000	
M&O	+	I&S	=	Total	Annual	Monthly	Annual	Monthly	Annual	Monthly
\$ 0.7575		\$0.2688		\$ 1.0263	\$513.15	\$42.76	\$1,539.45	\$128.29	\$2,565.75	\$213.81
									\$3,078.90	\$256.58

School Taxes Proposed Paid in Current 2025-2026 Tax Year (New \$140,000 Homestead Exemption)

Pilot Point ISD Tax Rate			\$150,000		\$250,000		\$350,000		\$400,000	
M&O	+	I&S	=	Total	Annual	Monthly	Annual	Monthly	Annual	Monthly
\$ 0.7382		\$0.2000		\$ 0.9382	\$93.82	\$7.82	\$1,032.02	\$86.00	\$1,970.22	\$164.19
									\$2,439.32	\$203.28

Estimated School Taxes to be Paid in 2026-2027 Tax Year (\$140,000 Homestead Exemption)

Pilot Point ISD Tax Rate			\$150,000		\$250,000		\$350,000		\$400,000	
M&O	+	I&S	=	Total	Annual	Monthly	Annual	Monthly	Annual	Monthly
\$ 0.7382		\$0.5000		\$ 1.2382	\$123.82	\$10.32	\$1,362.02	\$113.50	\$2,600.22	\$216.69
									\$3,219.32	\$268.28

Notes: For homes with a taxable value of \$140,000 or less, there will be no school taxes due as a result of the state mandated homestead exemption.
 The M&O Tax Rate shown in the 2026-2027 Tax Year assumes no further tax rate compression of the M&O tax rate.
 Taxpayers who are 65 or over with a homestead exemption have frozen school taxes and are not impacted by any increase.



Estimated Tax Rate Impact

The estimated tax amount for an average home, valued at \$350,000, would be \$2,600 or \$216 per month.

This would be an increase of \$630 per year or \$52 a month, as compared to current tax rates.

The summary assumes a May 2026 bond election, with bonds sold beginning in August 2026.

The District's current I&S tax rate is \$0.20. The bond proposal would result in estimated raise of the I&S tax rate to \$0.50.

The average home market value in Pilot Point ISD is approximately ⁵⁵ \$350,000, with an average taxable value of \$210,000.

Recommendation - \$295,000,000

Election to be called for May 2, 2026.

Projects to include:

New Pilot Point High School – Phase 1

New Elementary School

Renovations & Deferred Maintenance

AN ORDER CALLING A BOND ELECTION TO BE HELD BY THE PILOT POINT INDEPENDENT SCHOOL DISTRICT, MAKING PROVISION FOR THE CONDUCT OF THE ELECTION, AND RESOLVING OTHER MATTERS RELATED TO THAT ELECTION

WHEREAS, the Board of Trustees (the *Board*) of the PILOT POINT INDEPENDENT SCHOOL DISTRICT (the *District*), located in Denton, Cooke, and Grayson Counties, Texas (individually, the *County*, collectively, the *Counties*), finds and determines that a special election (the *Election*) should be held to determine whether the District will be authorized to issue bonds in the amount and for the purposes identified in this order (the *Order*); and

WHEREAS, the District will contract with the elections administrator of Denton County to conduct all aspects of the Election for the District's registered voters in Denton and Cooke Counties, and the elections administrator of Grayson County (individually, the *Administrator*; together, the *Election Officials*) to conduct all aspects of the Election for the District's registered voters in Grayson County; and

WHEREAS, the Election may be conducted by each County and held jointly with other political subdivisions for which each County is also conducting their elections (collectively, the *Participants*) pursuant to a joint election or similar agreement according to the Texas Election Code, as amended (the *Code*); and

WHEREAS, the Board hereby finds and determines that the anticipated capital improvements identified in Measure A and corresponding Proposition A may be submitted to the eligible voters of the District as a single measure and corresponding proposition pursuant to Section 45.003(g) of the Texas Education Code because these capital improvements will be predominantly used for educational and administrative purposes, none of which are the type of facilities described in Section 45.003(g)(1-6) of the Texas Education Code; and

WHEREAS, the Board hereby finds and determines that the actions described above are in the best interests of the residents of the District; now, therefore,

BE IT ORDERED BY THE BOARD OF TRUSTEES OF THE PILOT POINT INDEPENDENT SCHOOL DISTRICT THAT:

SECTION 1. Election Ordered; Purpose; Amount. The Election will be held in the PILOT POINT INDEPENDENT SCHOOL DISTRICT on May 2, 2026 (*Election Day*), which is a uniform election date under the Code and is 78 or more days from the date of the adoption of this Order, for the purpose of submitting the following legal questions to the eligible voters of the District:

Measure A

Should the Board of Trustees of the Pilot Point Independent School District be authorized to issue and sell bonds of the District, in one or more series, in the aggregate principal amount not to exceed \$295,000,000 for the purposes of designing, constructing, renovating, improving, upgrading, updating, modernizing,

acquiring, and equipping school facilities (and any necessary or related removal of existing facilities), with the bonds to mature, bear interest, and be issued and sold as permitted by law, and will the Board of Trustees of the District be authorized to levy and pledge, and cause to be assessed and collected, annual ad valorem taxes on all taxable property in the District sufficient, without limit as to rate or amount, to pay the principal of and interest on the bonds?

SECTION 2. Method of Voting; Ballots. The Board authorizes voting electronically, by paper, or any combination thereof. Voters will vote on the official ballots by marking “FOR” or “AGAINST” the measure above with the following ballot language:

Pilot Point Independent School District Proposition A

THIS IS A PROPERTY TAX INCREASE; the issuance of bonds in the amount of \$295,000,000 for school facilities and the levy of taxes sufficient to pay the principal of and interest on the bonds.

SECTION 3. Polling Details.

A. One or more District election precincts are established for Election Day from 7:00 a.m. to 7:00 p.m. with one or more corresponding polling places as identified on Exhibit A to this Order. As permitted by the Code, polling places may be changed without further Board action; any changes will not affect this Order or subsequent notice of election.

B. Exhibit A also includes the places, dates, and hours for early voting in person. As permitted by the Code, these details may be changed without further Board action; any changes will not affect this Order or subsequent notice of election. Applications for voting by mail should be received no later than the close of business on April 20, 2026. Applications should be sent to the Early Voting Clerks named below. If an application for ballot by mail is faxed or emailed (or if a federal postcard application is faxed), the applicant must also mail the original.

SECTION 4. Election Officials.

A. The Election Officials will appoint poll workers in compliance with legal requirements, including access to Spanish translators and any other applicable languages.

B. The Early Voting Clerk for Denton County is Elections Administrator, Frank Phillips; mailing address: P.O. Box 1720, Denton, Texas 76202; physical address: 701 Kimberly Dr. A100 Denton, Texas 76208; phone: (940) 349-3200; fax: (940) 349-3201; and email: elections@dentoncounty.gov. The Early Voting Clerk for Denton County will appoint the Deputy Early Voting Clerks in Denton County.

C. The Early Voting Clerk for Cooke County is County Clerk, Pam Harrison; mailing and physical address: 101 South Dixon, Room 108, Gainesville, Texas 76240; phone: (940) 668-5437; fax: (940) 668-5486; and email: elections@co.cooke.tx.us. The Early Voting Clerk for Cooke County will appoint the Deputy Early Voting Clerks in Cooke County.

D. The Early Voting Clerk for Grayson County is Elections Administrator, Julie Phillips; mailing address: 115 West Houston Street Sherman, Texas 75090; physical address: 115 West Houston Street Sherman, Texas 75090; phone: (903) 893-8683; fax: (903) 891-4370; and email: elections@co.grayson.tx.us. The Early Voting Clerk for Grayson County will appoint the Deputy Early Voting Clerks in Grayson County.

D. Each Election Official is authorized to establish an Early Voting Ballot Board for their respective counties and to designate their respective Presiding Judges and, if needed, their respective members of the Signature Verification Committee.

E. The Board authorizes each Election Official to utilize a Central Counting Station (the *Stations*) if needed. Each Election Official or their designee is appointed as the Manager of their respective Station with the authority to appoint the Tabulation Supervisor, the Programmer, and any Clerks for their respective Stations.

SECTION 5. Legal Compliance. The Election and notice of Election will be held and conducted according to the Code and other applicable law. To the extent required by law, materials relating to the Election will be printed in English, Spanish, and any other required language.

SECTION 6. Debt Obligations. The following information is calculated based on bond market conditions as of the date of the adoption of this Order; is further explained in one or more voter information documents attached to this Order as exhibits; and is not intended to serve as a cap or other restriction should the bonds be authorized at the Election.

A. The aggregate amount of the outstanding principal of the District's debt totaled \$x (including maintenance tax debt, if any).

B. The aggregate amount of the interest owed on the District's debt obligations, through respective maturity, totaled \$x.

C. The District levied an ad valorem debt service tax rate for its outstanding debt obligations of \$x per \$100 of taxable assessed valuation.

D. The maturity date of the proposed bonds will not exceed the maximum number of years authorized by law.

E. The maximum interest rate for any series of bonds authorized at the Election is x% (expressed as a net effective interest rate).

SECTION 7. Contracting Authority. The Board authorizes the District's President of the Board, the Superintendent of Schools, or their designees to negotiate and enter into one or more joint election agreements, election services contracts, or similar contracts with the Counties, acting by and through the Election Officials, and any Participants if desired or if required to comply with applicable law.

SECTION 8. Modifications. The Board acknowledges that information required to complete the Exhibits to this Order may not be available when the Election is ordered, and the Board therefore authorizes the District's Superintendent of Schools, the President of the Board, or their designees to correct, modify, or change the Exhibits. Additionally, the Board authorizes these individuals to make technical modifications to this Order that are necessary for compliance with applicable law or to carry out the intent of the Board as evidenced in this Order.

SECTION 9. Findings. The recitals in this Order are found to be true.

SECTION 10. Conflicts. All orders and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Order are hereby repealed to the extent of such conflict, and the provisions of this Order will be and remain controlling as to the matters ordered herein.

SECTION 11. Controlling Law. This Order will be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 12. Open Meetings. It is found that the meeting at which this Order is adopted was open to the public, and public notice of the time, place, and subject matter of the public business to be considered at the meeting, including this Order, was given.

SECTION 13. Severability. If any provision of this Order or the application of this Order to any person or circumstance is held invalid, then the remainder of this Order remains effective.

SECTION 14. Effective Date. This Order is effective immediately upon its approval.

* * *

PASSED AND APPROVED on February 9, 2026.

PILOT POINT INDEPENDENT SCHOOL DISTRICT

Renee Polk
President, Board of Trustees

ATTEST:

Mandy Kirby
Secretary, Board of Trustees

(DISTRICT SEAL)

[Signature Page to Bond Election Order]

Exhibit A (Anexo A)

Polling, places, dates and times to be determined at a later date by the County.

Pilot Point Independent School District

Timetable for a Bond Election on May 2, 2026 – to be ordered by February 13

Event	MPH Due Dates	Date Done
District explores polls & projects with FA & counsel Note: rules regarding polling sites are different in May.	as soon as possible	
Counsel provides initial drafts	after the kickoff call	
Board adopts an order calling the election (exhibits may be completed later)	no later than February 13	February 9
Counsel provides ethics training in person or remotely	to be determined	
District educates voters; counsel reviews within 24 hours	ethics rules apply once election is ordered	
Counsel orders translations for ballots & notices	determined by the election official	
District sends contracts & ballot proofs to counsel	when available	
Counsel emails notice of election to county	March 3	
Counsel provides a “notice packet” and will send county notices for polling places if needed	by April 1	
District sends counsel newspaper proofs	when available	
District publishes notice of election	April 2-22; <i>submit by April. ____</i> ¹	
Last day to register to vote	April 2	
District updates the District’s homepage with: 1. sample ballot 2. notice of election (long format in all languages)	April 6	
District physically posts notice (in all languages) at: 1. Board’s bulletin board 2. Three public places in the District	April 6	
District reports pre-election data to Bond Review Board	April 10 (deadline falls on Sunday, April 12)	
Early voting period	April 20-28	
Last day to submit application for ballot by mail	April 20	
Election day	May 2	
Board canvasses election returns with an order bond counsel provides	3-11 days after election if all ballots have been processed (likely May 12-13)	
District posts canvass order to district website	as soon as possible after canvass	
District reports post-election data to Bond Review Board	May 22	
Bonds can be sold after the contest period	contest ends 30 days after canvass posted	
District reports election data to Comptroller	August 7	

¹The Pilot Point Post-Signal is published every Friday; submit by noon on the Tuesday before publication.



Independent School District

To: Board of Trustees
From: Dr. Shannon Fuller
Subject: Joint Election Agreement and Contract for Services with Denton County
Date: February 9, 2026

Background Information and Rationale:

Texas Election Code Chapter 271 authorized two or more political subdivisions to enter into an agreement to hold their election jointly in the election precincts that can be served by common polling places if the elections are to be held on the same day in all or part of the same territory.

Denton County has agreed to absorb the registered voters in Grayson and Cooke Counties and administer the joint agreement for all three entities within Pilot Point ISD.

Denton County and Pilot Point ISD find this joint election agreement and contract for election services will adequately and conveniently serve the affected voters and will facilitate the orderly conduct of the election.

The cost of the election will be determined and prorated based on the final count of entities that the County is servicing.

Recommendation:

I recommend approval of the Joint Election Agreement and Contract for Election Services with Denton County for the May 2026 Election.

THE STATE OF TEXAS COUNTY OF DENTON

JOINT ELECTION AGREEMENT AND CONTRACT FOR ELECTION SERVICES

This CONTRACT for election services is made by and between the Denton County Elections Administrator and the following political subdivisions, herein referred to as “participating authority or participating authorities” located entirely or partially inside the boundaries of Denton County:

Participating Authorities:

This contract is made pursuant to Texas Election Code Sections 31.092 and 271.002 and Texas Education Code Section 11.0581 for a joint May 2, 2026 election to be administered by Frank Phillips, Denton County Elections Administrator, hereinafter referred to as “Elections Administrator.”

RECITALS

Each participating authority listed above plans to hold a General or Special Election on May 2, 2026.

The County owns the Hart InterCivic Verity Voting System, which has been duly approved by the Secretary of State pursuant to Texas Election Code Chapter 122 as amended and is compliant with the accessibility requirements for persons with disabilities set forth by Texas Election Code Section 61.012. The contracting political subdivisions (participating authorities) desire to use the County’s voting system and to compensate the County for such use and to share in certain other expenses connected with joint elections, in accordance with the applicable provisions of Chapters 31 and 271 of the Texas Election Code, as amended.

NOW THEREFORE, in consideration of the mutual covenants, agreements, and benefits to all parties, IT IS AGREED as follows:

I. ADMINISTRATION

The participating authorities agree to hold a “Joint Election” with Denton County and each other in accordance with Chapter 271 of the Texas Election Code and this agreement. The Elections Administrator shall coordinate, supervise, and handle all aspects of administering the Joint Election as provided in this agreement. Each participating authority agrees to pay the Elections Administrator for equipment, supplies, services, and administrative costs as provided in this agreement. The Elections Administrator shall serve as the administrator for the Joint Election; however, each participating authority shall remain responsible for the decisions and actions of its officers necessary for the lawful conduct of its election. The Elections Administrator shall provide advisory services in connection with decisions to be made and actions to be taken by the officers of each participating authority as necessary.

It is understood that other political subdivisions may wish to participate in the use of the County's Verity voting system and polling places, and it is agreed that the Elections Administrator may enter into other contracts for election services for those purposes, on terms and conditions generally similar to those set forth in this contract. In such cases, costs shall be pro-rated among the participants according to Section XI of this contract.

II. LEGAL DOCUMENTS

Each participating authority shall be responsible for the preparation, adoption, and publication of all required election orders, resolutions, notices, and any other pertinent documents required by the Texas Election Code and/or the participating authority's governing body, charter, or ordinances, except that the Elections Administrator shall be responsible for the preparation and publication of all voting equipment testing notices that are required by the Texas Election Code. Election orders should include language that would not necessitate amending the order if any of the Early Voting and/or Election Day polling places change.

Preparation of the necessary materials for notices and the official ballot shall be the responsibility of each participating authority, including translation to languages other than English. Each participating authority shall provide a copy of their respective election orders and notices to the Elections Administrator.

III. VOTING LOCATIONS

The Elections Administrator shall select and arrange for the use of and payment for all Early Voting and Election Day voting locations. Voting locations will be, whenever possible, the usual voting location for each election precinct in elections conducted by each participating authority and shall be compliant with the accessibility requirements established by Election Code Section 43.034 and the Americans with Disabilities Act (ADA). The proposed voting locations are listed in Exhibit A of this agreement. In the event a voting location is not available or appropriate, the Elections Administrator will arrange for use of an alternate location. The Elections Administrator shall notify the participating authorities of any changes from the locations listed in Exhibit A.

IV. ELECTION JUDGES, CLERKS, AND OTHER ELECTION PERSONNEL

Denton County shall be responsible for the appointment of the presiding judge and alternate judge for each polling location. The Elections Administrator shall make emergency appointments of election officials if necessary.

Upon request by the Elections Administrator, each participating authority agrees to assist in recruiting bilingual polling place officials (fluent in both English and Spanish). In compliance with the Federal Voting Rights Act of 1965, as amended, each polling place containing more than 5% Hispanic population as determined by the 2020 Census shall have one or more election officials who are fluent in both the English and Spanish languages. If a presiding judge is not bilingual, and is unable to appoint a bilingual clerk, the Elections Administrator may recommend a bilingual worker for the polling place. If the Elections Administrator is unable to recommend or recruit a bilingual worker, the participating authority or authorities served by that polling

place shall be responsible for recruiting a bilingual worker for translation services at that polling place.

The Elections Administrator shall notify all election judges of the eligibility requirements of Subchapter C of Chapter 32 of the Texas Election Code and will take the necessary steps to ensure that all election judges appointed for the Joint Election are eligible to serve.

The Elections Administrator shall arrange for the training and compensation of all election judges and clerks. The Election judges and clerks who attend in-person voting equipment training and/or procedures training shall be compensated at a flat rate of \$78. Election judges and clerks that elect to complete online training shall be compensated at a rate of a flat \$50. In the event that an Election judge or clerk completes both in-person and online training, they shall be compensated for the training resulting in the highest pay and will not be compensated for both trainings.

The Elections Administrator shall arrange for the date, time, and place for presiding election judges to pick up their election supplies. Each presiding election judge will be sent a letter from the Elections Administrator notifying them of their appointment, the dates/times and locations of training and distribution of election supplies, and the number of election clerks that the presiding judge may appoint.

Each election judge and clerk will receive compensation at the hourly rate established by Denton County pursuant to Texas Election Code Section 32.091 and overtime after 40 hours worked per week, if applicable. The election judge, or their designee, will receive an additional sum of \$25.00 for picking up the election supplies and equipment prior to Election Day and for returning the supplies and equipment to the central counting station after the polls close. Likewise, the Presiding Judge in Early Voting, or their designee, will receive an additional sum of \$25.00 for picking up the election supplies prior to the first day of Early Voting and for returning the supplies and equipment to the Elections Department after Early Voting has ended.

The compensation rates established by Denton County are:

Early Voting – Presiding Judge (\$20.73/hour), Alternate Judge (\$19.35/ hour), Clerk (\$17.97/hour)

Election Day – Presiding Judge (\$20.73/hour), Alternate Judge (\$19.35/ hour), Clerk (\$17.97/hour)

The Elections Administrator may employ other personnel necessary for the proper administration of the election, as well as, pre and post-election administration. In such cases, costs shall be pro-rated among participants of this contract. Personnel working in support of full-time staff will be expensed on a pro-rated basis and include a time period of one week prior to the election, during the election, and one week post-election. Personnel working in support of the Early Voting Ballot Board and/or central counting station on election night will be compensated at the hourly rate set by Denton County in accordance with Election Code Sections 87.005, 127.004, and 127.006.

If elections staff are required outside of the hours of the office's normal scope of business, the entity(ies) responsible for the hours will be billed for those hours. The Elections Administrator will determine when those hours are necessary, the number of staff and who are necessary, along with to whom the hours are to be billed. Cost for these hours will be billed at a rate of 1.5 times the staff's hourly rate (See Section XV #9). The Elections Administrator has the right to waive these costs as they see fit.

V. PREPARATION OF SUPPLIES AND VOTING EQUIPMENT

The Elections Administrator shall arrange for delivery of all election supplies and voting equipment including, but not limited to, the County's Verity voting system and equipment, official ballot paper, sample ballots, voter registration lists, and all forms, signs, maps and other materials used by the election judges at the voting locations. The Elections Administrator shall ensure availability of tables and chairs at each polling place and shall procure rented tables and chairs for those polling places that do not have tables and/or chairs. Any additional required materials (required by the Texas Election Code) must be provided by the participating authority, and delivered to the Elections Office thirty-three (33) calendar days (March 30, 2026) prior to Election Day. If this deadline is not met, the material must be delivered by the participating authority, to all Early Voting and Election Day locations affected, prior to voting commencing. The Elections Administrator shall be responsible for conducting all required testing of the voting equipment, as required by Chapters 127 and 129 of the Texas Election Code.

At each polling location, joint participants shall share voting equipment and supplies to the extent possible. The participating authorities shall share a mutual ballot in those precincts where jurisdictions overlap. Multiple ballot styles shall be available in those shared polling places where jurisdictions do not overlap. The Elections Administrator shall provide the necessary voter registration information, maps, instructions, and other information needed to enable the election judges in the voting locations that have more than one ballot style to conduct a proper election.

Each participating authority shall furnish the Elections Administrator a list of candidates and/or propositions showing the order and the exact manner in which the candidate names and/or proposition(s) are to appear on the official ballot (including titles and text in each language in which the authority's ballot is to be printed). **Said list must be provided to the Elections Office within three (3) business days following the last day to file for a place on the ballot** or after the election is ordered, whichever is later. The list of candidates and/or propositions must be completed on the ballot language form provided by the Elections Administrator, the information will preferably be in sentence case format, and must contain candidate contact information for the purposes of verifying the pronunciation of each candidate's name. Each participating authority shall be responsible for proofreading and approving the ballot insofar as it pertains to that authority's candidates and/or propositions. Each participating authority shall be responsible for proofing and approving the audio recording of the ballot insofar as it pertains to that authority's candidates and/or propositions. **The approval must be finalized with the Elections Office within five (5) calendar days of the receipt of the proofs, or the provided proofs shall be considered approved.**

The joint election ballots shall list the County's election first. The joint election ballots that contain ballot content for more than one joint participant because of overlapping territory shall be arranged with the Central Appraisal District, then the appropriate school district ballot content appearing on the ballot, followed by the appropriate city ballot content, and followed by the appropriate water district or special district ballot content.

Early Voting by personal appearance and on Election Day shall be conducted exclusively on Denton County's Verity voting system including provisional ballots.

The Elections Administrator shall be responsible for the preparation, testing, and delivery of the voting equipment for the election as required by the Election Code.

The Elections Administrator shall conduct criminal background checks on the relevant employees upon hiring as required by Election Code 129.051(g).

VI. EARLY VOTING

The participating authorities agree to conduct joint early voting and to appoint the Elections Administrator as the Early Voting Clerk in accordance with Sections 31.097 and 271.006 of the Texas Election Code. Each participating authority agrees to appoint the Elections Administrator's permanent county employees as deputy early voting clerks. The participating authorities further agree that the Elections Administrator may appoint other deputy early voting clerks to assist in the conduct of early voting as necessary, and that these additional deputy early voting clerks shall be compensated at an hourly rate set by Denton County pursuant to Section 83.052 of the Texas Election Code. Deputy early voting clerks who are permanent employees of the Denton County Elections Administrator or any participating authorities shall serve in that capacity without additional compensation.

Exhibit A of this document includes locations, dates, and times that voting will be held for Early Voting by personal appearance. Any qualified voter of the Joint Election may vote early by personal appearance at any one of the joint early voting locations. All requests for temporary branch polling places will be considered and determined based on the availability of the facility and if it is within the Election Code parameters. All costs for temporary locations including coverage by Election Administration staff will be borne by the requesting authority. The Elections Administrator will determine when those hours are necessary, the number of staff and who are necessary, along with to whom the hours are to be billed. Cost for these hours will be billed at a rate of 1.5 times the staff's hourly rate (See Section XV #9). The Elections Administrator has the right to waive these costs as they see fit.

The standard dates and hours for the May 2, 2026 election will be as follows:

Monday, April 20; 8am – 5pm

Tuesday, April 21; No Voting – San Jacinto Day (State Holiday)

Wednesday, April 22 through Saturday, April 25; 8am – 5pm

Sunday, April 26; 11am-5pm

Monday, April 27 through Tuesday, April 28; 7am-7pm

As Early Voting Clerk, the Elections Administrator shall receive applications for early voting ballots to be voted by mail in accordance with Chapters 31 and 86 of the Texas Election Code. Any requests for early voting ballots to be voted by mail received by the participating authorities shall be forwarded immediately by fax or courier to the Elections Administrator for processing. The address of the Early Voting Clerk is as follows:

Frank Phillips, Early Voting Clerk
Denton County Elections
PO Box 1720
Denton, TX 76202
Email: elections@dentoncounty.gov

Any requests for early voting ballots to be voted by mail, and the subsequent actual voted ballots that are sent by a contract carrier (i.e. UPS, FedEx, etc.) shall be delivered to the Early Voting Clerk at the Denton County Elections Department physical address as follows:

Frank Phillips, Early Voting Clerk
Denton County Elections
701 Kimberly Drive, Suite A100
Denton, TX 76208
Email: elections@dentoncounty.gov

The Elections Administrator shall post on the county website, the participating authority's Early Voting Roster on a daily basis. In accordance with Section 87.121 of the Election Code, the daily roster showing the previous day's early voting activity will be posted no later than 11:00 am each business day.

VII. EARLY VOTING BALLOT BOARD

Denton County shall appoint the Presiding Judge of an Early Voting Ballot Board (EVBB) to process early voting results from the Joint Election. The Presiding Judge, with the assistance of the Elections Administrator, shall appoint an Alternate Judge and one or more additional members to constitute the EVBB. The Elections Administrator shall determine the number of EVBB members required to efficiently process the early voting ballots.

VIII. CENTRAL COUNTING STATION AND ELECTION RETURNS

The Elections Administrator shall be responsible for establishing and operating the central counting station to receive and tabulate the voted ballots in accordance with the provisions of the Texas Election Code and of this agreement.

The participating authorities hereby, in accordance with Section 127.002, 127.003, and 127.005 of the Texas Election Code, appoint the following central counting station officials:

Counting Station Manager: Brandy Grimes, Deputy Elections Administrator
Tabulation Supervisor: Jason Slonaker, Technology Resources Coordinator

Presiding Judge: Early Voting Ballot Board Judge
Alternate Judge: Early Voting Ballot Board Alternate Judge

The counting station manager or their representative shall deliver timely cumulative reports of the election results as precincts report to the central counting station and are tabulated by posting on the Elections Administrator's Election Night Results website. The manager shall be responsible for releasing unofficial cumulative totals and precinct returns from the election to the joint participants, candidates, press, and members of the general public by distribution of hard copies at the central counting station (if requested) and by posting to the Elections Administrator's Election Night Results website. To ensure the accuracy of reported election returns, results printed on the reports produced by Denton County's voting equipment will not be released to the participating authorities at the remote collection locations or from individual polling locations.

The Elections Administrator will prepare the unofficial canvass reports after all precincts have been counted and will deliver a copy of the unofficial canvass to each participating authority as soon as possible after all returns have been tabulated. The Elections Administrator will include the tabulation and precinct-by-precinct results that are required by Texas Election Code Section 67.004 for the participating authorities to conduct their respective canvasses. Each participating authority shall be responsible for the official canvass of its respective election(s), and shall notify the Elections Administrator, or their designee, of the date of the canvass, no later than three days after Election Day.

The Elections Administrator shall be responsible for conducting the post-election hand recount audit required by Section 127.201 of the Texas Election Code unless a waiver is granted by the Secretary of State. Notification and copies of the recount, if waiver is denied, will be provided to each participating authority and the Secretary of State's Office.

IX. PARTICIPATING AUTHORITIES WITH TERRITORY OUTSIDE DENTON COUNTY

Each participating authority with territory containing population outside of Denton County agrees that the Elections Administrator shall administer only the Denton County portion of those elections. On a case-by-case basis, the Elections Administrator may consider administering an entities election for portions outside of Denton County.

X. RUNOFF ELECTIONS

Each participating authority shall have the option of extending the terms of this agreement through its runoff election, if applicable. In the event of such runoff election, the terms of this agreement shall automatically extend unless the participating authority notifies the Elections Administrator in writing within three (3) business days of the original election.

Each participating authority shall reserve the right to reduce the number of early voting locations and/or Election Day voting locations in a runoff election.

Each participating authority eligible to hold runoff elections agrees that the date of the runoff election, if necessary, shall be determined by the Secretary of State, with early voting being held in accordance with the Election Code.

XI. ELECTION EXPENSES AND ALLOCATION OF COSTS

The participating authorities agree to share the costs of administering the Joint Election.

Allocation of general expenses, which are not directly attributable to an individual polling location, will be expensed by each participating authority's percentage of registered voters of the total registered voters of all participating authorities.

Expenses for Early Voting by personal appearance shall be allocated based upon the actual costs associated with each early voting location. Each participating authority shall be responsible for an equal portion of the actual costs associated with the early voting locations within their jurisdiction. Participating authorities that do not have a polling location within their jurisdiction shall pay an equal portion of the nearest polling location. If an entity requests an Early Voting location outside of their jurisdiction and the request is granted, the participating authority shall be responsible for an equal portion of the actual cost associated with the early voting location requested.

Election Day location expenses will be allocated based on each participating authority's percentage of registered voters assigned to each polling place.

In the event that participating authorities with overlapping boundaries cannot make an agreement on Early Voting and/or Election Day locations, the requesting participating authority agrees to bear the entire expense of the location.

Final determination of Early Voting and/or Election Day locations will be confirmed by the Elections Administrator.

Each participating authority requesting additional hours, outside of the standard hours, for a location or locations, agrees to split the cost of the additional open hours equally amongst the requesting participating authorities.

Costs for Early Voting by mail, in-person ballots, ballots, provisional ballots, and Poll Pad paper shall be allocated according to the actual number of ballots issued to each participating authority's voters and the cost shared equally amongst participating authorities of each ballot style.

Each participating authority agrees to pay the Elections Administrator an administrative fee equal to ten percent (10%) of its total billable costs in accordance with Section 31.100(d) of the Texas Election Code.

The Elections Administrator shall deposit all funds payable under this contract into the appropriate fund(s) within the county treasury in accordance with Election Code Section 31.100.

The Elections Administrator reserves the right to adjust the above formulas in agreement with an individual jurisdiction if the above formula results in a cost allocation that is inequitable.

If any participating authority makes a special request for extra Temporary Branch Early Voting by Personal Appearance locations as provided by the Texas Election Code, that entity agrees to pay the entire cost for that request.

Participating authorities having the majority of their voters in another county, and/or fewer than 500 registered voters in Denton County, and that do not have an Election Day polling place or early voting location within their Denton County territory shall pay a flat fee of \$750 for election expenses.

Election expenses, including but not limited to, overtime charges for Election Office staff, and any unforeseen expenses needed to conduct the election, will be borne by the participating authority or authorities, affected.

The fee for programming each participating authority's election will be based on the number of races within their election. The fee schedule is as follows:

Programming Fees	
Number of Races	DCEA fee
1-5	\$750.00
6-10	\$1,265.00
11-20	\$1,650.00
21-40	\$2,090.00
41-75	\$2,640.00
76-100	\$3,135.00

XII. WITHDRAWAL FROM CONTRACT DUE TO CANCELLATION OF ELECTION

Any participating authority may withdraw from this agreement and the Joint Election should it cancel its election in accordance with Sections 2.051 - 2.053 of the Texas Election Code. The withdrawing authority is fully liable for any expenses incurred by the Denton County Elections Administrator on behalf of the authority plus an administrative fee of ten percent (10%) of such expenses. Any monies deposited with the Elections Administrator by the withdrawing authority shall be refunded, minus the aforementioned expenses and administrative fees, if applicable.

It is agreed that any of the joint election early voting locations that are not within the boundaries of one or more of the remaining participating authorities, with the exception of the early voting location at the Denton County Elections Building, may be dropped from the joint election unless one or more of the remaining participating authorities agreed to fully fund such location(s). In the event that any early voting location is eliminated under this section, an addendum to the contract shall be provided to the remaining participants within five days after notification of all intents to withdraw have been received by the Elections Administrator.

XIII. RECORDS OF THE ELECTION

The Elections Administrator is hereby appointed general custodian of the voted ballots and all records of the Joint Election as authorized by Section 271.010 of the Texas Election Code.

Access to the election records shall be available to each participating authority as well as to the public in accordance with applicable provisions of the Texas Election Code and the Texas Public Information Act. The election records shall be stored at the offices of the Elections Administrator or at an alternate facility used for storage of county records. The Elections Administrator shall ensure that the records are maintained in an orderly manner so that the records are clearly identifiable and retrievable.

Records of the election shall be retained and disposed of in accordance with the provisions of Section 66.058 of the Texas Election Code. If records of the election are involved in any pending election contest, investigation, litigation, or open records request, the Elections Administrator shall maintain the records until final resolution or until final judgment, whichever is applicable. It is the responsibility of each participating authority to bring to the attention of the Elections Administrator any notice of pending election contest, investigation, litigation or open records request which may be filed with the appropriate participating authority.

XIV. RECOUNTS

A recount may be obtained as provided by Title 13 of the Texas Election Code. By signing this document, the presiding officer of the contracting participating authority agrees that any recount shall take place at the office of the Elections Administrator, and that the Elections Administrator shall serve as Recount Supervisor, and the participating authority's official or employee who performs the duties of a secretary under the Texas Election Code shall serve as Recount Coordinator.

The Elections Administrator agrees to provide advisory services to each participating authority as necessary to conduct a proper recount.

XV. MISCELLANEOUS PROVISIONS

1. It is understood that to the extent space is available, other districts and political subdivisions may wish to participate in the use of the County's election equipment and voting places, and it is agreed that the Elections Administrator may contract with such other districts or political subdivisions for such purposes and that in such event there may be an adjustment of the pro-rata share to be paid to the County by the participating authorities.
2. The Elections Administrator shall file copies of this document with the Denton County Treasurer and the Denton County Auditor in accordance with Section 31.099 of the Texas Election Code.

3. Nothing in this contract prevents any party from taking appropriate legal action against any other party and/or other election personnel for a breach of this contract or a violation of the Texas Election Code.
4. This agreement shall be construed under and in accord with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Denton County, Texas.
5. In the event that one of more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and this agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.
6. All parties shall comply with all applicable laws, ordinances, and codes of the State of Texas, all local governments, and any other entities with local jurisdiction.
7. The waiver by any party of a breach of any provision of this Agreement shall not operate as or be construed as a waiver of any subsequent breach.
8. Any amendments to this agreement shall be of no effect unless in writing and signed by all parties hereto.
9. Failure for a participating authority to meet the deadlines as outline in this contract may result in additional charges, including but not limited to, overtime charges, etc.

Elections Staffing Hourly Rate (includes all benefit pay):

Absentee Voting Coordinator	\$38.542
Voter Registration Clerk	\$35.140 - \$38.991
Technology Resources Coordinator	\$52.767
Elections Technician	\$34.006 - \$36.033
Voter Registration Coordinator	\$43.568
Training Coordinator	\$52.523
Election Coordinator	\$36.886

XVI. COST ESTIMATES AND DEPOSIT OF FUNDS

The total estimated obligation for each participating authority under the terms of this agreement is listed below. The exact amount of each participating authority’s obligation under the terms of this agreement shall be calculated after the May 2, 2026 election (or runoff election, if applicable). The participating authority’s obligation shall be paid to Denton County within 30 days after the receipt of the final invoice from the Denton County Elections Administrator.

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Pilot Point
Independent School District

To: The Board of Trustees
From: Alicia Bonnett, Assistant Superintendent Curriculum and Instruction
Subject: AlphaBest Contract
Date: February 9, 2026

Background Information and Rationale:

AlphaBest is an external organization that we are proposing to contract with to provide after-school care, as well as care on Fridays when school will not be in session during the 2026–2027 school year. These services would be provided at no cost to the district, with fees for families determined on a sliding scale based on household income. Many neighboring school districts have successfully partnered with AlphaBest and have spoken highly of the quality of their services. Establishing a contract early would allow AlphaBest sufficient time to apply for and secure all required childcare licenses on behalf of PPISD.

Recommendation: Approval of the contract between PPISD and AlphaBest to offer childcare services after school and select Fridays to PPISD families beginning in the 26-27 school-year.

**Agreement Between the
Pilot Point Independent School District
and
AlphaBEST Education, Inc.
for After School Child Care Services**

This Agreement is entered into effective as of the 10th day of February, 2026, by and between Pilot Point Independent School District, a political subdivision of the State of Texas (hereafter referred to as “Pilot Point”) and AlphaBEST Education, Inc., a North Carolina corporation (“AlphaBEST”), individually a “Party” and collectively the “Parties”. Pilot Point has taken the required steps to ensure (1) the predominant purpose of this Agreement is to accomplish a public purpose, and (2) public control over Pilot Point funds and a public purpose is accomplished, and (3) Pilot Point receives a return benefit. The following documents are attached and incorporated by reference herein:

- i. Exhibit A – Facility Use Agreement;
- ii. Exhibit B – 2026.2027 Registration, Discounts and Fees; and
- iii. Certificate of Insurance.

1. **Duties and Responsibilities of AlphaBEST:**

- i. AlphaBEST will provide after school child care services at Pilot Point in accordance with the terms of this Agreement.
- ii. AlphaBEST will occupy space as designated by Pilot Point during AlphaBEST’s operation of the after school program. Alternate space may be provided should the designated space be needed for school related functions, provided that any alternate space satisfies applicable state licensing requirements. Alternate space may, but is not required to, include classroom, music room, art room, and computer lab.
- iii. AlphaBEST's program shall include the features, operating hours and costs as described in this Agreement and AlphaBEST’s November 17, 2025 Proposal and other materials developed by AlphaBEST and delivered to Pilot Point. To the extent any of the “other materials” are inconsistent with the terms of this Agreement, the terms of this Agreement shall control.
- iv. AlphaBEST will provide snacks for students enrolled in the program, per USDA guidelines. AlphaBEST will purchase snacks independent of Pilot Point’s food service. AlphaBEST may request Pilot Point’s nutrition department sign School Food Authority Agreement(s) and/or be a School Food Authority sponsor.
- v. AlphaBEST will be the sole provider of on-site after school child care at Pilot Point.
- vi. AlphaBEST will follow the delay and closing procedures set forth by Pilot Point. When Pilot Point is closed due to inclement weather, AlphaBEST will also be closed.

- vii. AlphaBEST will operate a program at Pilot Point as long as a minimum enrollment of ten (10) full-time students are enrolled. AlphaBEST will initiate discussions for program options during the term of this Agreement should enrollment fall below the minimum.
- viii. AlphaBEST shall provide programming on professional development and vacation days as designated by Pilot Point's school calendars during the term of this Agreement.
- ix. AlphaBEST, and its employees, representatives, agents and guests, shall comply with Pilot Point's rules, applicable Board of Trustees' policies (available at:<https://pol.tasb.org/PolicyOnline?key=385>), and regulations for the use of school facilities. AlphaBEST, and its employees, representatives, agents and guests shall adhere to Pilot Point's Safety and Security Standards. Any AlphaBEST instructional materials shall be reviewed by Pilot Point prior to use in the After School Program to ensure alignment with Board of Trustees' policies and community values.

2. **Duties and Responsibilities of Pilot Point:**

- i. Pilot Point will provide AlphaBEST with access to, and use of, the designated facilities in a manner reasonably sufficient to permit AlphaBEST to provide the licensed services described herein this Agreement. Pilot Point shall maintain such facilities in a safe and usable condition.
- ii. Pilot Point will provide reasonable assistance to AlphaBEST to promote availability of the program described in this Agreement to parents of children enrolled at Pilot Point and will allow distribution of AlphaBEST's marketing and recruitment materials approved by Pilot Point in accordance with the Pilot Point's Board of Trustees' policies.
- iii. Pilot Point will allow AlphaBEST access to the internet and provide nonsecure WiFi access for AlphaBEST's accounting, recordkeeping and program purposes. Pilot Point shall not provide internet access or service for AlphaBEST beyond what is currently installed and in existence at Pilot Point.
- iv. Pilot Point will permit AlphaBEST's use of school phones in designated areas for AlphaBEST's business and state licensing requirements to the extent such telephones are provided and operational at Pilot Point. Pilot Point shall not provide telephone access or service for AlphaBEST beyond what is currently installed and in existence at Pilot Point.

3. **Term:**

- i. This Agreement shall commence on August 1, 2026 and conclude on August 31, 2027.
- ii. This Agreement may be renewed annually thereafter by written agreement of both Parties.

4. **Program Fees:**

- i. AlphaBEST will pay Pilot Point a 10% net revenue share based on gross tuition less all discounts, bank card fees and refunds to be paid on a monthly basis.
 - a. If a summer program is operated by AlphaBEST for Pilot Point, then revenue share will be distributed for twelve (12) months.
 - b. If a summer program is not operated by AlphaBEST for Pilot Point, then revenue share will be distributed for only the ten-month (10) school year.
 - ii. AlphaBEST will charge a fee per participating student per week, payable at times or intervals set at the discretion of the AlphaBEST, as described in **Exhibit B**. AlphaBEST may elect to charge additional fees to cover enhanced program offerings, costs of special materials, field trips, late payment charges, NSF fees, late pickup fees and other reasonable charges. The parents or guardians of students participating in the program will be responsible for the payment of all fees charged by AlphaBEST, and Pilot Point shall not be responsible for payment of any program fees or additional fees.
5. **Termination:**
- i. AlphaBEST shall have the right to terminate this Agreement with sixty (60) calendar days prior written notice to Pilot Point in the event that (i) Pilot Point fails to perform any material obligation pursuant to this Agreement, after written notice from AlphaBEST and a period of sixty (60) calendar days to cure the material default, or (ii) enrollment falls below a level at which AlphaBEST reasonably determines that the program site(s) may be operated on a profitable basis.
 - ii. Pilot Point shall have the right to terminate this Agreement prior to expiration of the slated term in the event AlphaBEST fails to perform any material responsibility under the terms of this Agreement, provided that prior to termination Pilot Point shall give AlphaBEST written notice and a period of sixty (60) calendar days to cure the material default described in Pilot Point's notice. This Agreement is subject to the appropriation of funds for any fiscal year during its term.
 - iii. The Parties hereto may terminate this Agreement by mutual written consent after sixty (60) calendar days written notice to the parents and guardians of the students participating in the program, if Pilot Point's school year is on-going, or without prior notice to parents and guardians if Pilot Point's school year is adjourned for summer break.

6. **Compliance with Laws:**

AlphaBEST shall comply in all material respects with any applicable federal, state, or local laws, Board of Trustees' Policies, and regulations related to private employers in providing the services contemplated by this Agreement, provided that Pilot Point shall be solely responsible for ensuring that the facilities made available to AlphaBEST for operation of the program comply with all applicable laws related to the use of those facilities for the purposes described in this Agreement. In the event the action, inaction and/or negligence of the AlphaBEST and/or its

employees, representatives and/or agents creates a condition at Pilot Point causing the facilities to not comply with any applicable laws related to use of the facilities for the purposes described in this Agreement, AlphaBEST, and not Pilot Point, shall be solely liable for repair of such condition.

7. **Notices:**

ii. All notices required or permitted to be given under this Agreement shall be in writing and shall be delivered or sent by email, hand delivery, recognized overnight courier or registered or certified mail, postage fully prepaid and addressed to the recipient at its address set forth below, or to such other address as a party may by proper notice designate, and shall be deemed given in the case of hand delivery upon delivery to the recipient's address, in the case of overnight courier one (1) day after deposit with such courier and in the case of mailing four (4) days after deposit in the mail. The Parties' notice addresses are as set forth below:

a. Notice to Pilot Point shall be sent to:

Attn: Alicia Bonnett, Exec. Director of C&I
Pilot Point Independent School District
829 S. Harrison St.
Pilot Point, TX 76258

b. Notices to AlphaBEST shall be sent to:

Attn: Melissa Moreano, CFO
620 N. Patterson Ave.
Winston-Salem, NC 27101

8. **Maintenance of Records:**

The books, records, and documents of the respective Parties to this Agreement insofar as they relate to work performed or money paid or received under this Agreement, shall be maintained for a period of three (3) full years; or for the period required by law from the date of final payment and will be subject to audit, at any reasonable time and upon reasonable notice by the other party or its duly appointed representatives.

9. **Maintenance of Property:**

Any Pilot Point property, including but not limited to books, records, and equipment that is in AlphaBEST's possession shall be maintained by AlphaBEST in good condition and repair, ordinary wear and tear accepted, and shall be returned to Pilot Point by AlphaBEST upon termination of this Agreement. Any of AlphaBEST's property, including but not limited to books, records, and equipment that is in Pilot Point's possession shall be maintained by Pilot Point in good condition and repair, ordinary wear and tear excepted, and shall be returned to AlphaBEST by Pilot Point upon termination of this Agreement.

10. **Employment Practices:**

AlphaBEST shall not engage in any employment practices that involve discrimination based on any protected category under federal or state law, including race, creed, color, national origin, age, or sex, or which is in violation of applicable laws concerning the employment of individuals with disabilities.

11. **Non-discrimination:**

AlphaBEST enrolls students in its programs enrolled in [grade] through [grade] at Pilot Point, without discrimination as to any protected category under federal or state law, including race, color, gender, national origin, creed, religious beliefs, or ethnicity. Students with special needs will be eligible on a case-by-case basis, depending upon AlphaBEST's ability to provide services commensurate with the child's needs and in compliance with federal, state and local requirements. This policy is intended to supplement but not replace any state and federal laws applicable to AlphaBEST's programs.

12. **Insurance:**

During the term of this Agreement, AlphaBEST shall maintain comprehensive general liability insurance with limits of not less than \$1,000,000.00. Prior to commencement of performance of this Agreement, AlphaBEST will deliver to Pilot Point a certificate evidencing required insurance coverage, in a form reasonably satisfactory to Pilot Point. Throughout the term of this Agreement, AlphaBEST shall provide an updated certificate of insurance coverage upon expiration of the current certificate.

13. **Indemnification:**

AlphaBEST shall accept full and complete responsibility for the operation and supervision of the child care program it operates at Pilot Point during the term of this Agreement and holds Pilot Point free, harmless and indemnified from and against any and all claims, suits, or causes of action resulting from or out of the operation of AlphaBEST's after school program at Pilot Point.

14. **Affidavit of Employee Criminal Background Check:**

During the term of this Agreement, AlphaBEST shall maintain records to verify that each employee who is engaged or utilized by AlphaBEST to provide child care services pursuant to this Agreement will have undergone a state and national criminal background check. Evidence of criminal background checks including fingerprint results shall be provided to Pilot Point prior to commencement of performance of this Agreement. Throughout the term of this Agreement, AlphaBEST shall provide updated background checks upon the employment of new personnel. AlphaBEST agrees not to employ in the program any person who is a registered sex offender, is charged with a crime involving a sexual assault of any type, is charged with or convicted of a felony, or is charged or convicted of an assault on a child of any age. Pilot Point reserves the right to refuse entry onto school premises of any agent, representative or employee of AlphaBEST. In the event Pilot Point prohibits entry onto school premises of any agent, representative or employee

of AlphaBEST, Pilot Point shall notify AlphaBEST's agent and the reason for such refusal of access.

15. **Annual Sex Offender Registry Check:**

AlphaBEST shall ensure all employees or contracted personnel in direct interaction or contact with Pilot Point students are not listed on the Texas and National Sex Offender Registries. Any person listed on such registries shall not be allowed to provide services in Pilot Point under any circumstances.

16. **Attorney Fees:**

In the event of any legal action by either party to enforce any provision of this Agreement, the Parties shall bear their own respective legal costs and expenses incurred in connection with such legal action unless a fees award is mandated by law, in which the court may require the breaching party to pay all reasonable attorneys' fees and expenses associated with the legal action.

17. **Assignment:**

The provisions of this Agreement shall inure to the benefit of and shall be binding upon the respective successors and assigns of the Parties hereto, to the extent allowed by law. Any assignment of this Agreement by either party must be approved, in writing, and shall not relieve the assigning party from its obligations hereunder unless agreed upon in writing by the other party.

18. **Entire Agreement:**

This Agreement and the attached Exhibits set forth the entire Agreement between the Parties with respect to the subject matter herein and shall govern the respective duties and obligation of the Parties.

19. **Modification of Agreement:**

This Agreement may be modified only by written amendment executed by all Parties.

20. **Force Majeure:**

No Party shall have any liability to the other hereunder by reason of any delay or failure to perform any obligation or covenant if the delay or failure to perform is occasioned by force majeure, meaning any act of God, storm, fire, casualty, unanticipated work stoppage strike, lockout, labor dispute, civil disturbance, riot, war, national emergency, pandemic, act of government, act of public enemy, or other cause similar or dissimilar in nature beyond its control.

21. **Governing Law:**

The validity, construction and effect of this Agreement and any and all extensions and/or modifications thereof shall be governed by the laws of the State of Texas. It is specifically

understood and agreed that nothing contained in this paragraph or elsewhere in Agreement will be construed as an express or implied waiver by the Pilot Point of its governmental immunity or of its state governmental immunity.

22. **Severability:**

Should any provision of this Agreement be declared to be invalid by any court of competent jurisdiction, such provision shall be severed and shall not affect the validity of the remaining provisions of this Agreement.

IN WITNESS WHEREOF, the authorized representatives of each of the Parties, each representing to the other that this Agreement has been duly approved by all required action of the governing body of their represented party and that they have been authorized to execute and deliver this Agreement on behalf of their represented party, have executed this Agreement in the capacities set forth below, effective as of the day and year first above written.

[Separate Signature Page Follows]

SEPARATE SIGNATURE PAGE TO
AFTER SCHOOL CHILD CARE SERVICES AGREEMENT

PILOT POINT INDEPENDENT SCHOOL
DISTRICT

ALPHABEST EDUCATION, INC.

By: _____

By:  _____

Print Name: _____

Print Name: Melissa Moreano

Title: _____

Title: CFO

Date: _____

Date: 02/03/2026

Exhibit A

Facility Use Agreement

THIS FACILITY USE AGREEMENT (this "Agreement") is made and entered into as of the date first above written, by and between AlphaBEST Education, Inc., a North Carolina corporation with its principal business address located at 620 N. Patterson Avenue, Winston-Salem, NC 27101 (the "Tenant") and Pilot Point Independent School District with its office address located at 829 S. Harrison St., Pilot Point, TX 76258 (the "Landlord" or "Pilot Point").

RECITALS

A. Pilot Point wishes to enter into this Facility Use Agreement for the use of a portion of the Premises, being the Designated Space, as defined and further described in this Agreement.

In consideration of the covenants and Agreement of the respective Parties herein contained, the Parties hereto, for themselves, their successors and permitted assigns, agree as follows:

1. Premises: Landlord grants Tenant the right and license to enter, occupy, maintain and use pursuant to the After School Child Care Services Agreement ("Extended Day Agreement") for operation of a children's education program that certain land, together with all building(s), improvements, fixtures and furnishings, parking area, sidewalks and other appurtenances, located at Pilot Point (the "Premises"), for the term and upon the rental and Agreements herein set forth.
2. Term: To have and to hold said Premises unto Tenant for a term beginning on the Effective Date and expiring upon the termination of the Extended Day Agreement (the "Term"). Landlord will deliver occupancy of the Premises (including keys, security codes, etc.) on the Effective Date and continuing through the Term.
3. Rent: Tenant shall pay to Landlord a revenue share fee pursuant to Sections 4.i. and 4.ii. of the Extended Day Agreement for use of Landlord's facilities.
4. Use: Tenant shall use the Premises solely for the operation of a after school child care program ("After School Program"). Tenant shall comply with all applicable federal, state and local laws, rules and regulations with regard to Tenant's use of and operations on the Premises. Landlord shall not be liable for the failure of Tenant to comply with such rules and regulations, and Tenant shall indemnify Landlord as provided herein for any such failure. Landlord represents and warrants that there are no covenants, conditions, laws, rules or restrictions or other agreements in effect which will in any way interfere with Tenant's contemplated use of the Premises.
5. Days and Hours of Facility Use: Landlord and Tenant agree that Tenant shall have access to the facilities during the following days and hours for the operation of Tenant's After School Program:

- a. Tenant’s After School Program will run on school days pursuant to Pilot Point’s school year calendar and non-school days pursuant to Section 1.viii. of the Extended Day Agreement.
- b. On days when school is in session with in-person learning, Tenant shall run its programs in accordance with the following times on school year calendar days:

School	Before School	After School

- c. On days when the opening of school is delayed, Tenant shall not have access to the facilities for the operation of its Before School Program, unless otherwise authorized by Landlord, and shall have access at the times specified by Landlord.
6. Designated Spaces for Facility Use: Landlord and Tenant agree that Tenant shall have access to operate its After School Program in mutually agreed upon facilities to be communicated in writing by Landlord.
 7. Storage Space and Supplies: Landlord and Tenant agree that Tenant shall be provided space for placing storage cabinets at the Premises to accommodate Tenant’s need for storing program materials.
 8. Technology Use:
 - a. Tenant shall have access to Landlord’s guest wireless internet connection using Tenant’s own computers and/or tablets. To maintain access during the Term of the Extended Day Agreement, Tenant’s computers and tablets will maintain working and sufficient cybersecurity systems.
 - b. Tenant may elect to operate video camera equipment during program time for supervision, training and program integrity purposes. All video footage will be maintained in a safe and secure format for viewing purposes by AlphaBEST management personnel.
 9. Tenant’s Responsibilities:
 - a. Tenant will lock all windows and doors of all program area rooms before leaving and will mark all property owned by Tenant which remains on the premises.
 - b. Tenant will clean and remove any remaining crafts and food on a daily basis and will leave the premises in good condition and repair, ordinary wear and tear excepted.
 - c. Tenant will comply with the Landlord’s policies and procedures for maintaining schools’ security systems including, but not limited to, intercoms, phones and entryway systems (i.e., buzzing in staff, students and visitors).

IN WITNESS WHEREOF, the Parties hereto have executed and delivered this Facility Use Agreement to be effective as of the day and year first above written on the attached signature page.

Exhibit B

2026.2027 Registration, Discounts and Fees

Registration	\$75.00 per family
Siblings	10%*
Free and Reduced Lunch	15% – 100%**
District Employee	50%*
Late Payment Fee	\$15.00 per occurrence
Late Pick-Up Fee for 1 – 15 Minutes	\$15.00
Late Pick-Up Fee for 16 – 30 minutes	\$30.00
Late Pick-Up Fee for 31 or more minutes	\$1.00 each additional minute per family
Returned Check Fee	\$25.00
Credit Card Processing Fee	1% per transaction
NSF Fees	Maximum allowable by law

*Only applicable to five-day care. Families may elect only one discount option.

**Child care subsidies are accepted for families who qualify.

2026.2027 Fee Schedule		
Enrollment Type	Fee	Frequency
4 days per week	\$65.00	Per week
3 days per week	\$55.00	Per week
2 days per week	\$45.00	Per week
Fridays (7:00 a.m. – 6:00 p.m.)	\$35.00	Per day

2026.2027 Alternative Fee Options		
Enrollment Type	Fee	Frequency
Full Day (Non-School Day and Summer)	\$45.00	Per day
3 days per week (Non-School Day and Summer)	\$225.00	Per week



Independent School District

To: Board of Trustees
From: Brittany Floyd, Chief Financial Officer
Subject: Discuss and Consider Monthly Financial Reports
Date: February 9, 2026

Background Information and Rationale:

The Business Office staff is committed to being a good steward of taxpayer dollars. We serve the needs of the Pilot Point ISD staff, students, and community, as well as follow the goals set forth by the Board of Trustees.

Amendments: Public funds of the district may not be spent in any manner other than as provided for in the budget adopted by the board, but the board may amend the budget when a change is made to increase/decrease any one of the functional spending categories or increase/decrease revenue object accounts and other resources; most often amendments are requested to cover necessary unforeseen expenses.

Donations: The Donation Summary is presented on a monthly basis to inform the Board of donations to campuses or programs within the district.

Financial Reports: The financial reports are presented on a monthly basis to inform the Board on the financial health of the district and how the budget (revenues & expenditures) is progressing through the fiscal year.

Check Payments: The Check Payment Summary is presented on a monthly basis to inform the Board of checks written as payment during the preceding month.

Investment Report: The investment officer shall monitor the investment portfolio and keep the Board informed at least quarterly.

Recommendation:

Approve Budget Amendment as Presented: Budget Amendments NONE

Approve Donation Summary as Presented: Donation Summary

Approve Monthly Financial Reports as Presented: Funds Summaries for General Fund (199), Child Nutrition (240), & Interest & Sinking (599);

Informational Report - Check Summary

Cooke CAD and Grayson CAD Nominations - Letters and Resolutions



Pilot Point
Independent School District

To: The Board of Trustees
From: Brittany Floyd, Chief Financial Officer
Subject: Discuss and Consider Budget Parameters for 2026-2027
Date: February 9, 2026

Background Information and Rationale:

As we begin the budget planning process for the 2026-2027 school year, we want to ensure that our plans are aligned with both the expectations of the School Board and the needs of our district and community. To guide this process, we are setting budget parameters that will help prioritize resources effectively.

Recommendation:

I recommend board approval of the 2026-2027 Budget Parameters as presented.

Pilot Point ISD Budget Parameters 2026-2027

When developing the budget for the 2026-2027 school year, the district will adhere to the following parameters:

- A budget that adheres to the district's vision, mission, and goals
- A budget that is held to the highest standard of financial accountability and reflects a commitment to efficient management of growth.
- A budget built on a \$.7382 tax rate, and if needed, utilizes fund balance to provide for any revenue shortfalls. This tax rate could change due to legislative changes.
- A budget that prioritizes the allocation of resources to the classroom.
- A budget that considers the possibility of improvements in employee benefits and/or compensation.



Pilot Point
Independent School District

To: Board of Trustees
From: Brittany Floyd, Chief Financial Officer
Subject: Discuss and Consider Auditor for 2025-2026 School Year
Date: February 9, 2026

Background Information and Rationale:

Each year Pilot Point ISD is required to have a financial audit and approve the audit firm for that Audit.

Recommendation:

I recommend the board approve Hankins Eastup Deaton and Tonn Seay & Scarborough Accounting Firm for the 2025-2026 Auditor.



Pilot Point Independent School District
Donation Summary
February 9, 2026

Date	Donor Name	Donor Requested Purpose	Value
District-Wide			
No donations to report			
High School			
01/05/26	Rich & Gayle Olson	Buckle Sponsor	\$ 150.00
01/19/26	Sturm Welding Inc	CNC Plasma Cutting	\$ 775.00
Middle School			
01/08/26	Pilot Point Bearcat Club	Middle School Girls Basketball Uniforms	\$ 2,500.00
Elementary School			
No donations to report			
Early Childhood Center			
Total Donations			<u>\$ 3,425.00</u>

Note:

Acceptance of a donation does not constitute district endorsement or approval of any product, service, organization, or issue and shall not determine whether the district will purchase goods or services from a vendor.

PILOT POINT INDEPENDENT SCHOOL DISTRICT

Budget Summary

For the month ended January 31, 2026

General Fund

	Original Budget	Revised Budget	YTD Actual	YTD Encumb	Variance	Percent to Total
Revenues						
5700 Local and Intermediate Sources	\$ 14,512,370	\$ 14,880,478	\$ 8,230,874	\$ -	\$ (6,649,604)	55.31%
5800 State Program Revenues	7,747,467	7,747,467	8,162,423	-	414,956	105.36%
5900 Federal Program Revenues	295,000	295,000	211,237	-	(83,763)	0.00%
7900 Flow Through	-	-	-	-	-	#DIV/0!
TOTAL REVENUES	\$ 22,554,837	\$ 22,922,945	\$ 16,604,534	\$ -	\$ (6,318,411)	72.44%
Expenditures						
11 Instruction	10,372,739	10,428,825	5,691,274	78,386	4,659,165	55.32%
12 Instructional Resources and Media Serv	111,551	111,551	69,969	934	40,648	63.56%
13 Curriculum and Instructional Staff Dev.	69,250	71,150	38,639	31,418	1,094	98.46%
21 Instructional Leadership	143,359	142,452	81,249	-	61,203	57.04%
23 School Leadership	1,130,155	1,132,295	610,725	4,556	517,014	54.34%
31 Guidance, Counseling & Evaluation Serv	334,416	334,416	213,037	1,367	120,012	64.11%
32 Social Work Services	7,986	7,986	-	-	7,986	0.00%
33 Health Services	293,481	293,481	99,909	2,012	191,560	34.73%
34 Student Transportation	1,258,962	1,137,822	875,121	2,143	260,558	77.10%
35 Food Services	-	-	-	-	-	#DIV/0!
36 Cocurricular & Extracurricular Activities	1,208,629	1,208,629	559,873	21,748	627,007	48.12%
41 General Administration	1,575,530	1,575,530	787,590	62,162	725,777	53.93%
51 Plant Maintenance and Operations	2,749,579	2,847,579	1,626,786	52,498	1,168,294	58.97%
52 Security and Monitoring Services	785,264	785,264	318,802	19,185	447,277	43.04%
53 Data Processing Services	990,726	1,060,326	718,877	157,696	183,753	82.67%
61 Community Services	271,742	278,467	155,970	664	121,833	0.00%
71 Debt Service	-	119,000	149,434	-	(30,434)	125.57%
81 Facilities Acquisition and Construction	-	150,150	1,418,591	430,461	(1,698,903)	12.314703
91 Recapture Payments	-	-	-	-	-	#DIV/0!
93 Other Uses	1,160,000	1,160,000	26,995	-	1,133,005	0.00%
95 Juvenile Justice Alt Ed	15,000	15,000	91,625	-	(76,625)	
99 Other Intergovernmental Charge	160,000	160,000	78,778	-	81,222	49.24%
00 Indirect Costs	386,859	386,859	-	-	386,859	
1100 TOTAL EXPENDITURES	\$ 23,025,228	\$ 23,406,782	\$ 13,613,246	\$ 865,231	\$ 8,928,306	61.86%
1200 Excess Rev Over/(Under) Expenses	(470,391)	(483,837)	2,991,288			
Summary of Budgeted Fund Balance Deficit						
Pre-Paid Items	2,213	2,213	2,213			
Retirement of Long-Term Debt	870,000	870,000	870,000			
Designated for Construction	125,200	125,200	125,200			
Designated for Claims & Judgements	100,000	100,000	100,000			
Designated for Capital Exp for Equipment	100,000	100,000	100,000			
Other Assigned Fund Balance	2,719,002	2,719,002	2,719,002			
Undesignated Fund Balance	5,466,796	5,466,796	5,466,796			
Budgeted Total fund Balance 07/01/25	9,383,211	9,383,211	9,383,211			
Budgeted Total fund Balance 06/30/26	\$ 8,912,820	\$ 8,899,374	\$ 12,374,499			

**Debt Service Fund
Funds 5XX**

	Original Budget	Revised Budget	YTD Actual	YTD Encumb	Variance	Percent to Total
Revenues						
5700 Local and Intermediate Sources	\$ 5,059,756	\$ 5,085,756	\$ 2,168,290	\$ -	\$ (2,917,466)	42.63%
5800 State Program Revenues	-	-	323,145	-	323,145	
5900 Federal Program Revenues	-	-	-	-	-	
TOTAL REVENUES	\$ 5,059,756	\$ 5,085,756	\$ 2,491,435	\$ -	\$ (2,594,321)	48.99%
Expenditures						
71 Debt Services	3,275,175	3,275,175	3,272,425	-	2,750	99.92%
1100 TOTAL EXPENDITURES	\$ 3,275,175	\$ 3,275,175	\$ 3,272,425	\$ -	\$ 2,750	99.92%
1200 Excess Rev Over/(Under) Expenses	1,784,581	1,810,581	(780,990)			
Budgeted Total fund Balance 07/01/25	5,881,066	5,881,066	5,881,066			
Budgeted Total fund Balance 06/30/26	\$ 7,665,647	\$ 7,691,647	\$ 5,100,076			

**Food Service
Fund 240**

	Original Budget	Revised Budget	YTD Actual	YTD Encumb	Variance	Percent to Total
Revenues						
5700 Local and Intermediate Sources	\$ 275,000	\$ 275,000	\$ 131,519	\$ -	(143,481)	47.82%
5800 State Program Revenues	\$ 1,745	\$ 1,745	-	\$ -	(1,745)	0.00%
5900 Federal Program Revenues	\$ 393,500	\$ 421,159	\$ 280,674	\$ -	(140,485)	66.64%
TOTAL REVENUES	\$ 670,245	\$ 697,904	\$ 412,193	\$ -	\$ (285,711)	59.06%
Expenditures						
35 Food Services	764,681	764,681	454,655	4,358	305,668	60.03%
1100 TOTAL EXPENDITURES	\$ 764,681	\$ 764,681	\$ 454,655	\$ 4,358	\$ 305,668	60.03%
1200 Excess Rev Over/(Under) Expenses	(94,436)	(66,777)	(42,462)			
Summary of Budgeted Fund Balance Deficit						
Reserved for Food Service	250,848	250,848	250,848			
less funds transferred for construction						
Budgeted Total fund Balance 07/01/25	250,848	250,848	250,848			
Budgeted Total fund Balance 06/30/26	\$ 156,412	\$ 184,071	\$ 208,386			

PILOT POINT INDEPENDENT SCHOOL DISTRICT
Statement of Position - By Fund
For the Month Ended December 31, 2025

Fund	Beginning Market Value	Net Change	Interest	Ending Market Value	Interest Rate
General Fund					
Point Bank Checking	8,775,638.75	2,312,917.05	33,033.81	11,121,589.61	4.19%
Lone Star General Operating	8.10	0.00	0.03	8.13	3.69%
Logic General Operating	1.39	0.00	0.00	1.39	3.84%
Point Bank Checking Workers Comp	362,553.91	(5,139.60)	1,261.77	358,676.08	4.19%
Point Bank Student Account	43,736.13	(5,063.13)	164.07	38,837.07	4.19%
Point Bank Child Nutrition	284,576.14	42,180.09	1,259.15	328,015.38	4.19%
Point Bank Scholarship	18,830.11	195.98	0.81	19,026.90	0.05%
Lone Star Scholarship	0.02	0.00	0.00	0.02	3.69%
Total Investments General Fund	9,485,344.55	2,345,090.39	35,719.64	11,866,154.58	
Interest and Sinking Funds					
Point Bank	5,045,983.33	1,658,793.89	19,362.00	6,724,139.22	4.19%
Total Interest and Sinking Fund	5,045,983.33	1,658,793.89	19,362.00	6,724,139.22	
Construction Funds					
Point Bank	0.00	0.00	0.00	0.00	4.34%
Lone Star	4.47	0.00	0.02	4.49	3.69%
Total Internal Service Fund	4.47	0.00	0.02	4.49	
Total Investments	\$ 14,531,332.35	\$ 4,003,884.28	\$ 55,081.66	\$ 18,590,298.29	

For the Month of January

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
006566	01-07-2026	CITY OF PILOT POINT	062016	NOV 2025	199-51-6255.00-001-699000	WATER UTILITIES	2,006.95	N
			062016	NOV 2025	199-51-6255.00-041-699000	WATER UTILITIES	595.37	N
			062016	NOV 2025	199-51-6255.00-101-699000	WATER UTILITIES	793.81	N
			062016	NOV 2025	199-51-6255.00-102-699000	WATER UTILITIES	929.89	N
			062016	NOV 2025	199-51-6255.29-999-699000	WATER UTILITIES	106.76	N
			062016	NOV 2025	199-51-6255.39-001-691000	WATER UTILITIES	256.77	N
			062016	NOV 2025	199-51-6255.42-999-699000	WATER UTILITIES	106.97	N
			062016	NOV 2025	199-51-6255.50-001-691000	WATER UTILITIES	529.96	N
			062016	NOV 2025	199-51-6255.88-999-699000	WATER UTILITIES	106.73	N
Totals for Check 006566							5,433.21	
006567	01-09-2026	POINT BANK	061869		199-23-6499.23-102-699000	PETTY CASH	84.97	N
006568	01-14-2026	POINT BANK	062017		461-11-6399.00-102-611000	PETTY CASH	58.00	N
006569	01-16-2026	US BANK	062119	3110809	599-71-6511.00-999-699016	BOND PAYMENTS - 2016	740,000.00	N
			062118	3103907	599-71-6511.00-999-699022	BOND PAYMENTS - 2022 BOND	480,000.00	N
			062117	3103442	599-71-6511.00-999-699023	BOND PAYMENTS - 2022 BOND	200,000.00	N
			062119	3110809	599-71-6521.00-999-699016	BOND PAYMENTS - 2016	151,775.00	N
			062120	3110811	599-71-6521.00-999-699018	BOND PAYMENTS - 2018	37,650.00	N
			062118	3103907	599-71-6521.00-999-699022	BOND PAYMENTS - 2022 BOND	477,025.00	N
			062117	3103442	599-71-6521.00-999-699023	BOND PAYMENTS - 2022 BOND	163,825.00	N
Totals for Check 006569							2,250,275.00	
006570	01-20-2026	SAM'S CLUB MC/SYNCB	062011		199-23-6399.23-041-699000	CAMPUS SUPPLIES	152.70	N
006571	01-21-2026	POINT BANK	061802		199-23-6399.23-041-699000	CAMPUS SUPPLIES	38.88	N
			062130		199-23-6399.23-041-699000	CAMPUS SUPPLIES	166.37	N
Totals for Check 006571							205.25	
006572	01-21-2026	MUSTANG SPECIAL UTIL	062214		199-51-6255.29-999-699000	WATER/SEWER-NOV/DEC 2025	278.01	N
006573	01-21-2026	CAS-CLAIMS ADMINISTR	062246	DEC 2025	753-41-6499.01-999-699000	WORKERS COMP - END OF DECE	3.00	N
			062246	DEC 2025	753-41-6499.05-999-699000	WORKERS COMP - END OF DECE	1.00	N
			062246	DEC 2025	753-41-6499.08-999-699000	WORKERS COMP - END OF DECE	2.00	N
			062246	DEC 2025	753-41-6499.09-999-699000	WORKERS COMP - END OF DECE	1.00	N
			062246	DEC 2025	753-41-6499.10-999-699000	WORKERS COMP - END OF DECE	1.00	N
			062246	DEC 2025	753-41-6499.14-999-699000	WORKERS COMP - END OF DECE	7.00	N
			062246	DEC 2025	753-41-6499.15-999-699000	WORKERS COMP - END OF DECE	19.00	N
			062246	DEC 2025	753-41-6499.16-999-699000	WORKERS COMP - END OF DECE	10.00	N
			062246	DEC 2025	753-41-6499.17-999-699000	WORKERS COMP - END OF DECE	9.00	N
			062246	DEC 2025	753-41-6499.18-999-699000	WORKERS COMP - END OF DECE	12.00	N
			062246	DEC 2025	753-41-6499.20-999-699000	WORKERS COMP - END OF DECE	89.00	N
			062246	DEC 2025	753-41-6499.21-999-699000	WORKERS COMP - END OF DECE	12.00	N
			062246	DEC 2025	753-41-6499.22-999-699000	WORKERS COMP - END OF DECE	33.00	N
			062246	DEC 2025	753-41-6499.23-999-699000	WORKERS COMP - END OF DECE	90.00	N
			062246	DEC 2025	753-41-6499.24-999-699000	WORKERS COMP - END OF DECE	186.00	N
Totals for Check 006573							475.00	

For the Month of January

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
044503	01-16-2026	CHASE KLIEWER	060336	REIMBURSEME	199-36-6495.16-041-699000	NEVER RESPONDED TO LETTER	-115.00	N
044522	01-16-2026	SCOTT W HARRISON	060397	CONVOCATION	199-41-6499.00-720-699000	NEVER RESPONDED TO LETTER	-75.00	N
044545	01-16-2026	BOYD ISD	060331	CC MEET 8/29	199-36-6499.48-041-691000	NEVER RESPONDED TO LETTER	-200.00	N
044585	01-16-2026	MICHELLE FRENCH	060469	1239655	199-34-6499.00-999-699000	NEVER RESPONDED TO LETTER	-22.00	N
			060469	1334519	199-34-6499.00-999-699000	NEVER RESPONDED TO LETTER	-22.00	N
			060469	1466516	199-34-6499.00-999-699000	NEVER RESPONDED TO LETTER	-22.00	N
			060469	1466517	199-34-6499.00-999-699000	NEVER RESPONDED TO LETTER	-22.00	N
			060469	1466519	199-34-6499.00-999-699000	NEVER RESPONDED TO LETTER	-22.00	N
			060469	1466520	199-34-6499.00-999-699000	NEVER RESPONDED TO LETTER	-22.00	N
			060079	1044596	199-34-6499.00-999-699000	NEVER RESPONDED TO LETTER	-10.25	N
			060079	1142076	199-34-6499.00-999-699000	NEVER RESPONDED TO LETTER	-10.25	N
			060469	1239656	199-34-6499.00-999-699000	NEVER RESPONDED TO LETTER	-7.50	N
Totals for Check 044585							-160.00	
044639	01-16-2026	RYAN DEJERNETT	060676	LIBRARY	461-12-6329.27-041-600000	NEVER RESPONDED TO LETTER	-7.00	N
044746	01-15-2026	DONNA AMOS	061007	MS VB GAME	199-36-6299.45-041-691000	FOUND CHECK AFTER 90 DAYS	-180.00	N
			061007	MS VB GAME	199-36-6419.45-041-691000	FOUND CHECK AFTER 90 DAYS	-20.00	N
Totals for Check 044746							-200.00	
045187	01-08-2026	A-1 LITTLE JOHN, INC	061522	82976	199-51-6249.00-001-699000	OPEN PO FOR STANDARD UNIT	170.50	N
			061522	88140	199-51-6249.00-001-699000	OPEN PO FOR STANDARD UNIT	120.50	N
Totals for Check 045187							291.00	
045188	01-08-2026	ABERNATHY, ROEDER,	062036	NOV 2025-#80	199-41-6211.00-701-699000	LEGAL SERVICES - NOV	2,031.00	N
045189	01-08-2026	AXIOM ATHLETICS LLC	062023	BB TOURN 1/17	199-36-6499.34-001-691000	MS GIRLS BASKETBALL TOURNA	500.00	N
045190	01-08-2026	ANTHONY BILLINGSLEY	062090	BB GAME 11/17	199-36-6299.34-041-691000	MS GIRLS BASKETBALL OFFICIAL	180.00	N
			062090	BB GAME 11/17	199-36-6419.34-041-691000	MS GIRLS BASKETBALL OFFICIAL	20.00	N
Totals for Check 045190							200.00	
045191	01-08-2026	BSN SPORTS, INC	061832	932690987	199-36-6399.89-001-691000	HS BOYS SOCCER SUPPLIES	318.00	N
045192	01-08-2026	JACOB CABANISS	062077	MEALS 1/6-9	199-13-6411.02-001-622000	AWS AND INDUSTRY TRAINING-M	149.00	N
045193	01-08-2026	CARNEGIE LEARNING	062051	3117454	410-11-6399.00-999-699000	FREIGHT	261.13	N
045194	01-08-2026	CELINA ISD	062087	WRESTL MEET	199-36-6499.43-001-691000	HS WRESTLING MEET 1/9	300.00	N
045195	01-08-2026	CLEAR CHANNEL OUTD	061368	56283220	199-41-6299.00-701-699000	BILLBOARD/ PREMIER PANEL FE	920.00	N
045196	01-08-2026	COSM GRANDSCAPE LL	062083	INV1375	461-11-6411.22-041-611000	6TH GRADE FIELD TRIP	2,800.00	N
045197	01-08-2026	TONY DEBRUNO	062046	SOCCER 12/16	199-36-6299.49-001-691000	HS GIRLS BASKETBALL OFFICIAL	150.00	N
			062046	SOCCER 12/16	199-36-6419.49-001-691000	HS GIRLS BASKETBALL OFFICIAL	35.00	N
Totals for Check 045197							185.00	
045198	01-08-2026	DRAMATIC PUBLISHING	060586	100184924	199-36-6399.25-001-699000	ONE ACT PLAY	20.25	N
045199	01-08-2026	EDBLOX, INC	062037	INV2658	199-11-6299.23-001-624000	TIER 1 MATH	42,336.00	N
045200	01-08-2026	STEVEN FREEBAIRN	062091	BB GAME 12/12	199-36-6299.34-001-691000	HS GIRLS BASKETBALL	80.00	N
			062091	BB GAME 12/12	199-36-6419.34-001-691000	HS GIRLS BASKETBALL	20.00	N
Totals for Check 045200							100.00	

For the Month of January

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
045201	01-08-2026	SETH FRITZ	062045	BB GAME 12/16	199-36-6299.34-001-691000	HS GIRLS BASKETBALL OFFICIAL	80.00	N
			062045	BB GAME 12/16	199-36-6419.34-001-691000	HS GIRLS BASKETBALL OFFICIAL	20.00	N
Totals for Check 045201							100.00	
045202	01-08-2026	GALLS PARENT HOLDIN	060383	033648862	199-52-6399.93-999-699000	POLICE DEPARTMENT SUPPLIES	59.99	N
045203	01-08-2026	GAME ONE	061700	10539059	199-36-6399.35-001-691000	HS BOYS BASKETBALL SUPPLIES	391.00	N
045204	01-08-2026	BAILEE GREINER	062079	MEALS 1/6-7	199-13-6411.02-001-622000	WELDER CERTIFICATION-MEALS	80.00	N
045205	01-08-2026	BAILEE GREINER	062081	MEAL 1/9-10	199-36-6412.02-001-622000	TRACTOR TECH CONTEST/ MEAL	170.00	N
045206	01-08-2026	IMAGINE LEARNING LLC	060662	1106641	199-11-6399.42-001-611025	C&I SUPPLIES	21,888.00	N
045207	01-08-2026	JEFFREY M. CHRISTIE	062049		199-36-6299.38-001-691000	HS GOLF ACCESS FEE	5,000.00	N
	01-21-2026	JEFFREY M. CHRISTIE	062049		199-36-6299.38-001-691000	REISSUE CHECK	-5,000.00	N
Totals for Check 045207							.00	
045208	01-08-2026	CORBIN KING	062048	BB GAME 12/15	199-36-6299.34-041-691000	MS GIRLS BASKETBALL OFFICIAL	180.00	N
			062048		199-36-6419.34-041-691000	MS GIRLS BASKETBALL OFFICIAL	20.00	N
Totals for Check 045208							200.00	
045209	01-08-2026	KRAZY ACE PERFORMA	062056	412	199-34-6249.00-999-699000	MAINTENANCE-2009 FORD RANG	1,860.09	N
045210	01-08-2026	NORTH CENTRAL TEXA	062093	SC11913	199-11-6399.42-001-611025	TUITION & FEES FALL 25-26	1,113.75	N
045211	01-08-2026	NATL INST FOR EXC IN	060205	INV-12158	429-11-6299.00-999-611000	2025-2027 MULTI-YEAR SUPPORT	2,750.00	N
045212	01-08-2026	OFFEN PETROLEUM	062059	INV1930335	199-34-6311.00-999-699000	FUEL PURCHASE	2,475.93	N
			062058	INV1930360	199-34-6311.00-999-699000	FUEL PURCHASE	6,006.81	N
Totals for Check 045212							8,482.74	
045213	01-08-2026	PILOT POINT POST-	061958	98069	199-41-6499.00-999-699000	CHRISTMAS AD	130.00	N
045214	01-08-2026	ANGIE PRICE	062043	DEC MILEAGE	199-41-6411.00-750-699000	DECEMBER MILEAGE	17.50	N
045215	01-08-2026	PROMAXIMA MFG LTD	062038	141568	199-36-6399.41-001-691050	WEIGHT ROOM EQUIPMENT	4,490.00	N
			062034	141569	199-36-6399.50-001-691000	WEIGHT ROOM EQUIPMENT	834.80	N
Totals for Check 045215							5,324.80	
045216	01-08-2026	REGION IV ESC	062065	154556-601	410-11-6399.00-001-611000	PRINT WORKS	1,089.43	N
045217	01-08-2026	ROBYN SHAW	062076	DEC MILEAGE	199-41-6411.00-750-699000	PAYROLL TRAINING MILEAGE	51.80	N
045218	01-08-2026	MAYCEE STUCKLEY	062123	MEALS 1/14-15	199-36-6411.30-001-691000	UIL CHEER COMPETITION/ MEAL	312.00	N
045219	01-08-2026	TEXAS POLITICAL	062055	842087	199-53-6299.18-999-699000	CYBER INCIDENT 7/30/25	235.00	N
			062055	831179	199-53-6299.18-999-699000	CYBER INCIDENT 7/30/25	3,412.50	N
			062055	825662	199-53-6299.18-999-699000	CYBER INCIDENT 7/30/25	2,855.00	N
			062055	850147	199-53-6299.18-999-699000	CYBER INCIDENT 7/30/25	1,587.50	N
Totals for Check 045219							8,090.00	
045220	01-08-2026	US BANK	062096	8010285	599-71-6599.00-999-699000	DEBT SERVICE FEES	600.00	N
045221	01-08-2026	WALSH, ANDERSON, GA	062064	723069	199-41-6499.00-701-699000	LAW DAWG ED SUBSCRIPTION	25.00	N
045222	01-08-2026	WHITESBORO ISD	062021	BB TOURN 1/24	199-36-6499.35-001-691000	WHITESBORO BBALL TOURNAME	200.00	N
			062021	BB TOURN 1/17	199-36-6499.35-041-691000	WHITESBORO BBALL TOURNAME	200.00	N
Totals for Check 045222							400.00	

For the Month of January

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
045223	01-08-2026	DOUGLAS W WIERSIG	062047	SOCCER 12/12	199-36-6299.49-001-691000	HS SOCCER OFFICIAL	225.00	N
			062047	SOCCER 12/12	199-36-6419.49-001-691000	HS SOCCER OFFICIAL	35.00	N
Totals for Check 045223							260.00	
045224	01-15-2026	DONNA AMOS	061007	MS VB GAME	199-36-6299.45-041-691000	MS VOLLEYBALL OFFICIAL -9/15	180.00	N
			061007	MS VB GAME	199-36-6419.45-041-691000	TRAVEL FEES	20.00	N
Totals for Check 045224							200.00	
045225	01-15-2026	ANDREW ANDERSEN	062196	BB GAME 12/2	199-36-6299.35-001-691000	HS BOYS BASKETBALL OFFICIAL	80.00	N
			062196	BB GAME 12/2	199-36-6419.35-001-691000	HS BOYS BASKETBALL OFFICIAL	20.00	N
Totals for Check 045225							100.00	
045226	01-15-2026	AT & T MOBILITY	062114	NOV/DEC 2025	199-51-6256.93-999-699000	WIRELESS SERVICE	1,925.55	N
			062113	NOV/DEC 2025	199-52-6299.93-999-699000	PD-WIRELESS SERVICE	840.51	N
			062112	NOV/DEC 2025	199-52-6299.93-999-699000	PD-MOBILE PHONE SERVICE	69.47	N
Totals for Check 045226							2,835.53	
045227	01-15-2026	WELDON BELL	062216	DEC MILEAGE	199-53-6411.18-999-699000	MILEAGE FOR DEC 2025	61.60	N
045228	01-15-2026	BUNGER ELECTRIC INC	062147	18708	199-51-6249.00-102-699000	MAINTENANCE SERVICE- ECC	1,876.51	N
045229	01-15-2026	RAUL CASTORENA	062164	BB GAME 12/29	199-36-6411.35-001-691000	HS BASKETBALL MILEAGE	43.40	N
			062164	BB GAME 12/30	199-36-6411.35-001-691000	HS BASKETBALL MILEAGE	105.70	N
Totals for Check 045229							149.10	
045230	01-15-2026	SHAWN SELF	062166	9467141	461-36-6399.46-001-691000	HS SOFTBALL FUNDRAISER SUP	280.00	N
045231	01-15-2026	DAVID CAMERON CLAYT	062194	WRESTL 12/16	199-36-6299.43-001-691000	HS WRESTLING OFFICIAL	185.00	N
045232	01-15-2026	CLEAR CHANNEL OUTD	061368	56284352	199-41-6299.00-701-699000	BILLBOARD/ PREMIER PANEL FE	920.00	N
045233	01-15-2026	COSERV	062146	DEC 2025	199-51-6257.29-999-699000	ELECTRIC SERVICES -DEC 2025	1,149.71	N
045234	01-15-2026	JAMES LUKAS CYR	062184	5299	199-11-6249.02-001-622000	SERVICE ON CNC TABLE	770.00	N
045235	01-15-2026	MICHELLE FRENCH	061303	1418967	199-34-6499.00-999-699000	VEHICLE REGISTRATION	10.25	N
045236	01-15-2026	ERIC DORTCH	062026	MEALS 1/21-22	199-52-6411.93-999-699000	EGRANTS TRAINING/ MEALS	41.00	N
045237	01-15-2026	DURHAM SCHOOL SERV	062107	00006230	199-11-6249.23-001-699034	FIELD TRIP CHARGES	742.10	N
			062107	00006230	199-11-6249.23-041-699034	FIELD TRIP CHARGES	229.95	N
			062107	00006230	199-11-6249.23-102-699034	FIELD TRIP CHARGES	326.31	N
			062108	00006105	199-34-6249.00-999-699000	WHITE FLEET COST	1,140.02	N
			062109	00006116	199-34-6249.29-999-623000	DECEMBER 2025 INVOICE	28,129.19	N
			062109	00006116	199-34-6249.29-999-699034	DECEMBER 2025 INVOICE	61,436.50	N
			062107	00006230	199-36-6249.16-001-691034	FIELD TRIP CHARGES	421.36	N
			062107	00006230	199-36-6249.16-041-691034	FIELD TRIP CHARGES	571.59	N
			062107	00006230	199-36-6249.34-001-699034	FIELD TRIP CHARGES	824.75	N
			062107	00006230	199-36-6249.34-041-691034	FIELD TRIP CHARGES	558.45	N
			062107	00006230	199-36-6249.35-001-691034	FIELD TRIP CHARGES	2,146.20	N
			062107	00006230	199-36-6249.35-041-691034	FIELD TRIP CHARGES	87.60	N
			062107	00006230	199-36-6249.43-001-691034	FIELD TRIP CHARGES	438.00	N
			062107	00006230	199-36-6249.50-001-691034	FIELD TRIP CHARGES	438.00	N
Totals for Check 045237							97,490.02	

For the Month of January

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
045238	01-15-2026	MARYAM NIEDERER	062159	10276	461-36-6399.46-001-691000	HS SOFTBALL FUNDRAISER	2,620.00	N
045239	01-15-2026	JACK FRISBY	062132	BB GAME 1/6	199-36-6299.34-001-691000	HS BASKETBALL OFFICIAL	80.00	N
			062132	BB GAME 1/6	199-36-6299.35-001-691000	HS BASKETBALL OFFICIAL	80.00	N
			062132	BB GAME 1/6	199-36-6419.34-001-691000	HS BASKETBALL OFFICIAL	10.00	N
			062132	BB GAME 1/6	199-36-6419.35-001-691000	HS BASKETBALL OFFICIAL	10.00	N
Totals for Check 045239							180.00	
045240	01-15-2026	FRONTIER	062183	DEC 25/JAN 26	199-51-6256.00-001-699000	TELEPHONE/CAMPUS FAX LINES	279.10	N
			062182	DEC 25/JAN 26	199-51-6256.00-001-699000	TELEPHONE/CAMPUS FAX LINES	179.83	N
			062181	DEC 25/JAN 26	199-51-6256.00-001-699000	TELEPHONE/CAMPUS FAX LINES	262.15	N
			062181	DEC 25/JAN 26	199-51-6256.00-041-699000	TELEPHONE/CAMPUS FAX LINES	154.21	N
			062181	DEC 25/JAN 26	199-51-6256.00-102-699000	TELEPHONE/CAMPUS FAX LINES	154.21	N
			062181	DEC 25/JAN 26	199-51-6256.88-999-699000	TELEPHONE/CAMPUS FAX LINES	388.49	N
Totals for Check 045240							1,417.99	
045241	01-15-2026	SHANNON FULLER	062018	MEALS 1/25-28	199-41-6411.00-701-699000	MIDWINTER CONFERENCE/MEAL	41.00	N
045242	01-15-2026	GAINESVILLE ISD	062232	TOURNAMENT	199-36-6499.35-001-691000	MS BOYS BBALL TOURNAMENT F	100.00	N
			062232	TOURNAMENT	199-36-6499.35-041-691000	MS BOYS BBALL TOURNAMENT F	300.00	N
Totals for Check 045242							400.00	
045243	01-15-2026	GRANVEL GOLDEN JR	062195	BB GAME 11/25	199-36-6299.35-001-691000	HS BOYS BASKETBALL OFFICIAL	140.00	N
			062195	BB GAME 11/25	199-36-6419.35-001-691000	HS BOYS BASKETBALL OFFICIAL	20.00	N
Totals for Check 045243							160.00	
045244	01-15-2026	JESSE HALLMARK	062204	DEC MILEAGE	199-36-6411.35-001-691000	HS BASKETBALL MILEAGE	117.60	N
045245	01-15-2026	ARMIA HANA	062205	SOCCER 12/16	199-36-6299.49-001-691000	HS SOCCER OFFICIAL	150.00	N
			062205	SOCCER 12/16	199-36-6419.49-001-691000	HS SOCCER OFFICIAL	35.00	N
Totals for Check 045245							185.00	
045246	01-15-2026	HEWLETT-PACKARD CO	062100	100001590691	199-53-6399.18-001-699053	SOFTWARE SUBSCRIPTION	13,263.04	N
045247	01-15-2026	JOHNSON BURKS SUPP	062191	1127076	199-51-6319.00-999-699000	HS-PIG BARN MAINTENANCE	102.06	N
045248	01-15-2026	CHAUNCEY Q. JOHNSO	062198	BB GAME 12/16	199-36-6299.34-001-691000	HS GIRLS BASKETBALL OFFICIAL	80.00	N
			062198	BB GAME 12/16	199-36-6419.34-001-691000	HS GIRLS BASKETBALL OFFICIAL	20.00	N
Totals for Check 045248							100.00	
045249	01-15-2026	LAKESHORE LEARNING	061807	92909373	199-11-6399.23-101-611000	PRE-K SUPPLIES	39.98	N
045250	01-15-2026	JENNA LAWSON	062124	MEALS 1/7-10	461-36-6399.97-001-691000	TDEA CONVENTION - MEALS	162.00	N
045251	01-15-2026	TANYA MARTINEZ	062110	DEC 2025	240-35-6411.00-001-699000	MILEAGE REIMBURSEMENT	53.90	N
			062110	DEC 2025	240-35-6411.00-041-699000	MILEAGE REIMBURSEMENT	53.90	N
			062110	DEC 2025	240-35-6411.00-101-699000	MILEAGE REIMBURSEMENT	53.90	N
			062110	DEC 2025	240-35-6411.00-102-699000	MILEAGE REIMBURSEMENT	53.90	N
Totals for Check 045251							215.60	
045252	01-15-2026	MICAH MCDANIEL	062199	BB GAME 12/15	199-36-6299.34-041-691000	MS GIRLS BASKETBALL OFFICIAL	180.00	N
			062202	BB GAME 1/6	199-36-6299.35-001-691000	HS BOYS BASKETBALL OFFICIAL	120.00	N
			062199	BB GAME 12/15	199-36-6419.34-041-691000	MS GIRLS BASKETBALL OFFICIAL	20.00	N
			062202	BB GAME 1/6	199-36-6419.35-001-691000	HS BOYS BASKETBALL OFFICIAL	20.00	N
Totals for Check 045252							340.00	

For the Month of January

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
045253	01-15-2026	MARICELA MERAZ	062142	REIMBURSEME	199-11-6499.23-041-611000	REIMBURSMENT - TEA CERTIFIC	17.00	N
045254	01-15-2026	NATL INST FOR EXC IN	060205	INV-12284	429-11-6299.00-999-611000	2025-2027 MULTI-YEAR SUPPORT	2,750.00	N
			060205	INV-12283	429-11-6299.00-999-611000	2025-2027 MULTI-YEAR SUPPORT	2,750.00	N
Totals for Check 045254							5,500.00	
045255	01-15-2026	NORTEX COMMUNICATI	062210	11140736	199-53-6251.18-001-699000	INTERNET SERVICES - DEC 2025	573.58	N
			062210	11140736	199-53-6251.18-041-699000	INTERNET SERVICES - DEC 2025	573.58	N
			062210	11140736	199-53-6251.18-101-699000	INTERNET SERVICES - DEC 2025	573.58	N
			062210	11140736	199-53-6251.18-102-699000	INTERNET SERVICES - DEC 2025	573.58	N
			062210	11140736	199-53-6251.18-999-699000	INTERNET SERVICES - DEC 2025	573.58	N
Totals for Check 045255							2,867.90	
045256	01-15-2026	OLEN WILLIAMS SALES	062111	36817, 36890	199-51-6249.34-001-691000	MS SCOREBOARD REPAIR	374.65	N
			062111	36817, 36890	199-51-6249.35-001-691000	MS SCOREBOARD REPAIR	374.65	N
Totals for Check 045256							749.30	
045257	01-15-2026	ANDREA PEREZ	062165	DEC MILEAGE	199-23-6411.23-041-699000	UIL MILEAGE	41.30	N
045258	01-15-2026	BRANT PERRY	062154	MEALS 1/25-28	199-41-6411.00-720-699000	MIDWINTER CONFERENCE/MEAL	41.00	N
045259	01-15-2026	REGION XI ESC	060153	4102600299	199-53-6251.18-001-699000	LIT FIBER INTERNET CIRCUIT	160.00	N
			060153	4102600299	199-53-6251.18-041-699000	LIT FIBER INTERNET CIRCUIT	160.00	N
			060153	4102600299	199-53-6251.18-101-699000	LIT FIBER INTERNET CIRCUIT	160.00	N
			060153	4102600299	199-53-6251.18-102-699000	LIT FIBER INTERNET CIRCUIT	160.00	N
			060153	4102600299	199-53-6251.18-999-699000	LIT FIBER INTERNET CIRCUIT	160.00	N
Totals for Check 045259							800.00	
045260	01-15-2026	WELLS FARGO VENDOR	062151	109714687	199-11-6244.00-001-611000	COPIER/PRINTER CONTRACT	14.75	N
			062151	109714687	199-11-6244.00-041-611000	COPIER/PRINTER CONTRACT	10.18	N
			062151	109714687	199-11-6244.00-101-611000	COPIER/PRINTER CONTRACT	2,165.04	N
			062151	109714687	199-11-6244.00-102-611000	COPIER/PRINTER CONTRACT	7.42	N
			062151	109714687	199-11-6264.00-001-611000	COPIER/PRINTER CONTRACT	869.20	N
			062151	109714687	199-11-6264.00-041-611000	COPIER/PRINTER CONTRACT	703.34	N
			062151	109714687	199-11-6264.00-101-611000	COPIER/PRINTER CONTRACT	604.14	N
			062151	109714687	199-11-6264.00-102-611000	COPIER/PRINTER CONTRACT	700.43	N
			062151	109714687	199-23-6244.00-001-699000	COPIER/PRINTER CONTRACT	404.72	N
			062151	109714687	199-23-6244.00-041-699000	COPIER/PRINTER CONTRACT	379.55	N
			062151	109714687	199-23-6244.00-101-699000	COPIER/PRINTER CONTRACT	446.47	N
			062151	109714687	199-23-6244.00-102-699000	COPIER/PRINTER CONTRACT	709.88	N
			062151	109714687	199-41-6244.00-750-699000	COPIER/PRINTER CONTRACT	121.85	N
			062151	109714687	199-41-6264.00-750-699000	COPIER/PRINTER CONTRACT	273.83	N
Totals for Check 045260							7,410.80	
045261	01-15-2026	JOEL RILEY	062206	BB GAME 1/6	199-36-6299.34-001-691000	HS GIRLS BASKETBALL OFFICIAL	65.00	N
			062206	BB GAME 1/6	199-36-6419.34-001-691000	HS GIRLS BASKETBALL OFFICIAL	20.00	N
Totals for Check 045261							85.00	
045262	01-15-2026	DONTWAN SANDERS	062203	BB GAME 1/6	199-36-6299.35-001-691000	HS BOYS BASKETBALL OFFICIAL	120.00	N
			062203	BB GAME 1/6	199-36-6419.35-001-691000	HS BOYS BASKETBALL OFFICIAL	20.00	N
Totals for Check 045262							140.00	

For the Month of January

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
045263	01-15-2026	SCHAD & PULTE WELDI	062174	25710	199-11-6399.02-001-622000	AG BARN SUPPLIES	288.00	N
			062172	163882	199-11-6399.02-001-622000	AG BARN SUPPLIES	38.50	N
			062173	8322530	199-11-6399.02-001-622000	AG BARN SUPPLIES	59.90	N
Totals for Check 045263							386.40	
045264	01-15-2026	KRISTI SCHOLL	062135	REIMBURSEME	199-33-6495.23-041-699000	NURSE SUPPLIES	91.08	N
045265	01-15-2026	ALYSSIA SIMMONS	062207	BB GAME 1/06	199-36-6299.34-001-691000	HS GIRLS BASKETBALL OFFICIAL	65.00	N
			062207	BB GAME 1/06	199-36-6419.34-001-691000	HS GIRLS BASKETBALL OFFICIAL	20.00	N
Totals for Check 045265							85.00	
045266	01-15-2026	TEXAS DEPT OF PUBLIC	062139	CR-323733	199-41-6499.00-750-699000	CLEARINGHOUSE RECORD	8.00	N
045267	01-15-2026	TEXOMA PROPANE LLC	062144	161407	199-34-6311.00-999-699000	TANK RENTAL	1.06	N
045268	01-15-2026	PAUL THORPE	062133	BB GAME 1/6	199-36-6299.34-001-691000	HS BASKETBALL OFFICIAL	80.00	N
			062133	BB GAME 1/6	199-36-6299.35-001-691000	HS BASKETBALL OFFICIAL	80.00	N
			062133	BB GAME 1/6	199-36-6419.34-001-691000	HS BASKETBALL OFFICIAL	10.00	N
			062133	BB GAME 1/6	199-36-6419.35-001-691000	HS BASKETBALL OFFICIAL	10.00	N
Totals for Check 045268							180.00	
045269	01-15-2026	TYRONE L WALKER	062092	VB GAME 12/12	199-36-6299.34-001-691000	HS GIRLS BASKETBALL	80.00	N
			062092	VB GAME 12/12	199-36-6419.34-001-691000	HS GIRLS BASKETBALL	20.00	N
Totals for Check 045269							100.00	
045270	01-15-2026	VALERIE WALL	062222	MILEAGE 01/13	199-41-6411.00-750-699041	HR ROUND TABLE MILEAGE	97.01	N
045271	01-15-2026	PRESTON WARDELL	062197	BB GAME 12/16	199-36-6299.34-001-691000	HS GIRLS BASKETBALL OFFICIAL	80.00	N
			062197	BB GAME 12/16	199-36-6419.34-001-691000	HS GIRLS BASKETBALL OFFICIAL	20.00	N
Totals for Check 045271							100.00	
045272	01-15-2026	WASTE CONNECTIONS	062209	9000670V183	199-51-6259.00-001-699000	TRASH COLLECTION	1,123.67	N
			062209	9000670V183	199-51-6259.00-041-699000	TRASH COLLECTION	643.87	N
			062209	9000670V183	199-51-6259.00-101-699000	TRASH COLLECTION	643.87	N
			062209	9000670V183	199-51-6259.00-102-699000	TRASH COLLECTION	1,025.45	N
			062209	9000670V183	199-51-6259.29-999-699000	TRASH COLLECTION	421.64	N
			062209	9000670V183	199-51-6259.50-001-699000	TRASH COLLECTION	292.21	N
Totals for Check 045272							4,150.71	
045273	01-20-2026	TEXAS CLASSROOM TE	DEDCH		199-00-2159.00-072-600000	JAN DED TSTA DUES	35.00	N
045274	01-20-2026	TX CHILD SUPPORT SD	DEDCH		199-00-2159.00-054-600000	JAN DED MISCELLANEOUS DEDU	300.00	N
045275	01-20-2026	REGION X ESC	DEDCH		199-00-2159.00-062-600000	JAN DED MISCELLANEOUS DEDU	485.00	N
045276	01-21-2026	ATMOS ENERGY	062237	DEC 2025	199-51-6258.00-001-699000	GAS USAGE - DEC 2025	1,248.45	N
			062237	DEC 2025	199-51-6258.00-041-699000	GAS USAGE - DEC 2025	992.05	N
			062237	DEC 2025	199-51-6258.00-101-699000	GAS USAGE - DEC 2025	700.76	N
			062237	DEC 2025	199-51-6258.00-102-699000	GAS USAGE - DEC 2025	2,639.75	N
			062237	DEC 2025	199-51-6258.29-999-699000	GAS USAGE - DEC 2025	814.16	N
			062237	DEC 2025	199-51-6258.42-999-699000	GAS USAGE - DEC 2025	176.88	N
Totals for Check 045276							6,572.05	
045277	01-22-2026	CHHS WRESTLING BOO	062285		199-36-6499.43-001-691000	HS WRESTLING MEET FEE	260.00	N

For the Month of January

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
045278	01-22-2026	COLLEGE BOARD	062281	P2523952031	461-11-6399.26-041-611000	PSAT	317.70	N
045279	01-22-2026	JAMES LUKAS CYR	062259	5361	199-51-6249.02-001-622000	HS-REPAIR IN AG SHOP	6,200.00	N
045280	01-22-2026	DATAVOX INC	061823	1235805	199-53-6399.18-001-699053	MICROSOFT SERVICES	624.00	N
			061823	1235805	199-53-6399.18-041-699053	MICROSOFT SERVICES	624.00	N
			061823	1235805	199-53-6399.18-101-699053	MICROSOFT SERVICES	624.00	N
			061823	1235805	199-53-6399.18-102-699053	MICROSOFT SERVICES	624.00	N
			061823	1235805	199-53-6399.18-750-699053	MICROSOFT SERVICES	624.00	N
Totals for Check 045280							3,120.00	
045281	01-22-2026	DELL TECHONOLOGIES	061916	10853718694	199-53-6399.18-750-699000	TECHNOLOGY SUPPLIES	3,061.24	N
			061814	10853259943	199-53-6639.18-999-699000	SPED-COMPUTERS	3,342.90	N
Totals for Check 045281							6,404.14	
045282	01-22-2026	GAME ONE	061965	10543376	461-36-6399.50-001-691000	HS BOYS ATHLETICS	5,949.00	N
			062041	10547351	461-36-6399.50-001-691000	MS BOYS ATHLETICS	5,949.00	N
Totals for Check 045282							11,898.00	
045283	01-22-2026	CATHERINE HARTWELL	062236	NUTRITION	240-35-6499.00-102-699000	CHILD NUTRITION -PARENT	56.75	N
045284	01-22-2026	JOHN HESSE	062257	01012026	199-51-6249.00-001-699000	HS-FENCE REPAIR	790.00	N
045285	01-22-2026	MARZIA INFANTE	061032	MILEAGE 10/3	255-13-6411.00-001-699000	LEADERSHIP INSTITUTE/MILEAG	93.80	N
			061032	MILEAGE 11/4	255-13-6411.00-001-699000	LEADERSHIP INSTITUTE/MILEAG	93.80	N
			061032	MILEAGE 1/9	255-13-6411.00-001-699000	LEADERSHIP INSTITUTE/MILEAG	93.80	N
Totals for Check 045285							281.40	
045286	01-22-2026	JEFFREY M. CHRISTIE	062049		199-36-6299.38-001-691000	ANNUAL GOLF ACCESS FEE	5,000.00	N
045287	01-22-2026	JENNA LAWSON	062125	MILEAGE 1/7-10	461-36-6399.97-001-691000	TDEA CONVENTION - MILEAGE	424.85	N
045288	01-22-2026	HANNAH LEMOINE	060725	MILEAGE 1/16	255-13-6411.00-041-699000	BLUEBONNET TRAINING/MILEAG	93.80	N
045289	01-22-2026	LUIS A MONTELONGO A	062145	779949	199-41-6499.42-701-699000	CATERING - CAMPUS LUNCHES	3,315.00	N
045290	01-22-2026	TEXAS POLITICAL	062251	859259	199-53-6299.18-999-699000	CYBER INCIDENT 7/30/25	32.50	N
045291	01-22-2026	WHITE FELT CASINO EV	061557	INV-3778	865-00-2190.00-001-602026	PROM-CASINO TABLES	690.00	N
045292	01-22-2026	CHRISSEY WORRELL	060945	MILEAGE 10/3	255-13-6411.00-001-699000	BLUEBONNET TRAINING/MILEAG	93.80	N
			060949	MILEAGE 1/16	255-13-6411.00-001-699000	BLUEBONNET TRAINING/MILEAG	93.80	N
Totals for Check 045292							187.60	
045293	02-02-2026	INTERNAL REVENUE SE	062356		199-41-6499.00-750-699000	941 PAYMENT	27.60	N
E00536	01-08-2026	AMAZON CAPITAL	061799	1QX7WCH76P39	199-11-6399.23-041-611000	INSTRUCTIONAL SUPPLIES	121.27	Y
			061799	1QX7WCH76P39	199-11-6399.23-041-623000	INSTRUCTIONAL SUPPLIES	18.50	Y
			061824	1F9K-QPRK-	199-11-6399.23-101-611000	PK SUPPLIES / GREEN	150.84	Y
			061799	1QX7WCH76P39	199-23-6399.23-041-699000	INSTRUCTIONAL SUPPLIES	139.38	Y
			061799	1QX7WCH76P39	199-36-6399.30-041-691000	INSTRUCTIONAL SUPPLIES	190.50	Y
			061791	1L6R-K633-93LM	199-36-6399.47-001-691000	HS TENNIS SUPPLIES	865.37	Y
			061957	1JQLXCL1NV7V	199-41-6499.42-999-699000	OFFICE CHAIRS	298.46	Y
			061897	1CP6-MNMR-	461-11-6399.60-001-600000	YEARBOOK SUPPLIES	639.00	Y
			061930	1QRP-Q7GY-	461-23-6499.23-001-699000	HS MICROWAVE	225.99	Y
			061898	1LF9-MCNL-	461-36-6399.66-001-699000	F&F AUCTION PROJECT SUPPLIE	70.63	Y
			061799	1QX7WCH76P39	865-00-2190.58-041-600000	INSTRUCTIONAL SUPPLIES	233.71	Y
Totals for Check E00536							2,953.65	

For the Month of January

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
E00537	01-08-2026	ANSWER360	062062	54341	199-51-6256.00-001-699000	MONTHLY FEES, DECEMBER 202	1,227.04	Y
			062062	54341	199-51-6256.00-041-699000	MONTHLY FEES, DECEMBER 202	709.03	Y
			062062	54341	199-51-6256.00-101-699000	MONTHLY FEES, DECEMBER 202	878.53	Y
			062062	54341	199-51-6256.00-102-699000	MONTHLY FEES, DECEMBER 202	1,166.68	Y
			062062	54341	199-51-6256.29-999-699000	MONTHLY FEES, DECEMBER 202	40.40	Y
			062062	54341	199-51-6256.42-999-699000	MONTHLY FEES, DECEMBER 202	370.05	Y
			062062	54341	199-51-6256.88-999-699000	MONTHLY FEES, DECEMBER 202	80.20	Y
						Totals for Check E00537	4,471.93	
E00538	01-08-2026	CMS MECHANICAL SER	062053	119597	199-51-6249.00-102-699000	VOLUNTEER BACKGROUND CHE	289.00	Y
			062054	119598	199-51-6249.00-999-699000	BACKFLOW TEST	281.07	Y
						Totals for Check E00538	570.07	
E00539	01-08-2026	COUNTRY CLUB CLEAN	062003	17676PP829-ES	199-51-6399.42-999-699000	ES-DRAPERY CLEANING	3,082.37	Y
E00540	01-08-2026	EFFICIENT FACILITIES I	062086	44608	199-51-6249.79-102-699000	OFFICE SUPPLIES	485.52	Y
			062060	44492	199-51-6249.79-999-699000	ENVIRONMENTAL SERVICES	131.75	Y
						Totals for Check E00540	617.27	
E00541	01-08-2026	ESS SOUTH CENTRAL L	062063	INV748342	199-11-6299.00-001-611000	CONTRACTED SUBSTITUES	2,750.35	Y
			062063	INV748342	199-11-6299.00-001-623000	CONTRACTED SUBSTITUES	582.90	Y
			062063	INV748342	199-11-6299.00-001-624000	CONTRACTED SUBSTITUES	251.25	Y
			062063	INV748342	199-11-6299.00-041-611000	CONTRACTED SUBSTITUES	797.30	Y
			062063	INV748342	199-11-6299.00-041-622000	CONTRACTED SUBSTITUES	335.00	Y
			062063	INV748342	199-11-6299.00-101-611000	CONTRACTED SUBSTITUES	1,765.45	Y
			062063	INV748342	199-11-6299.00-101-623000	CONTRACTED SUBSTITUES	469.00	Y
			062063	INV748342	199-11-6299.00-101-625000	CONTRACTED SUBSTITUES	67.00	Y
			062063	INV748342	199-11-6299.00-102-611000	CONTRACTED SUBSTITUES	2,060.25	Y
			062063	INV748342	199-11-6299.00-102-623000	CONTRACTED SUBSTITUES	502.50	Y
			062063	INV748342	199-11-6299.00-102-624000	CONTRACTED SUBSTITUES	201.00	Y
			062063	INV748342	199-11-6299.00-102-625000	CONTRACTED SUBSTITUES	938.00	Y
			062063	INV748342	199-11-6299.00-102-637000	CONTRACTED SUBSTITUES	167.50	Y
			062063	INV748342	199-11-6299.02-001-622000	CONTRACTED SUBSTITUES	1,028.45	Y
			062063	INV748342	199-11-6299.03-001-622000	CONTRACTED SUBSTITUES	167.50	Y
						Totals for Check E00541	12,083.45	
E00542	01-08-2026	G T DISTRIBUTORS INC	061922	INV1071066	199-52-6399.93-999-699023	PD-UNIFORMS	7.50	Y
E00543	01-08-2026	PARAGON SCI, LP	060741	25-910 PA3	199-81-6629.39-001-691000	MAINTENANCE SERVICE-	317,426.16	Y
E00544	01-08-2026	PILOT POINT ACE HARD	062061	542518	199-53-6399.18-999-699000	GENERAL MAINTENANCE	6.29	Y
E00545	01-08-2026	QUILL CORPORATION	061906	46925763	199-11-6399.23-101-611000	LAMINATION / SUPPLIES	416.08	Y
E00546	01-08-2026	WEDGE SUPPLY LLC	062015	648330	240-35-6639.00-101-699000	ECC & ES- CAFE MILK COOLERS	5,406.49	Y
			062015	648330	240-35-6639.00-102-699000	ECC & ES- CAFE MILK COOLERS	5,406.49	Y
						Totals for Check E00546	10,812.98	
E00547	01-15-2026	ACT	062143	36298	461-11-6399.17-001-611000	DISTRICT TESTING	500.00	Y
E00548	01-15-2026	AMAZON CAPITAL	061970	1MQP-XWVT-	199-11-6399.02-001-622000	AG SHOP ORGANIZATION	9.58	Y
			061970	1WNL-QD39-	199-11-6399.02-001-622000	AG SHOP ORGANIZATION	42.39	Y
			061942	13TP-4D1N-	199-11-6399.23-101-625000	BILINGUAL CLASS / VILLANUEVA	136.47	Y

For the Month of January

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			061804	11PV-NXQ4-	199-23-6399.23-101-699000	MORAL	124.67	Y
			061804	1QDF-DHQM-	199-23-6399.23-101-699000	MORAL	122.63	Y
			061803	16T1-HPFY-	199-23-6399.23-102-624000	LOUNGE SUPPLIES	281.82	Y
			061954	19JW-WGF-	211-11-6399.00-102-630000	GENERAL SUPPLIES	279.24	Y
			061954	1QMM-GGRR-	211-11-6399.00-102-630000	GENERAL SUPPLIES	56.46	Y
			061901	1XVG-73MR-	461-36-6399.66-001-699000	F&F AUCTION PROJECTS	76.89	Y
			061901	1CFT-VTJM-	461-36-6399.66-001-699000	F&F AUCTION PROJECTS	8.66	Y
			061901	1HNP-GGVD-	461-36-6399.66-001-699000	F&F AUCTION PROJECTS	88.67	Y
						Totals for Check E00548	1,227.48	
E00549	01-15-2026	CHILDREN'S HEALTH AN	062233	1346	199-36-6299.40-001-691000	ATHLETIC TRAINER SERVICES	166.00	Y
E00550	01-15-2026	CK2 PRINTING	061982	1895	199-23-6399.23-102-624000	STAFF CHRISTMAS SWEATSHIRT	1,520.00	Y
			062149	1901	461-36-6399.44-001-691000	HS POWERLIFTING SUPPLIES	900.00	Y
						Totals for Check E00550	2,420.00	
E00551	01-15-2026	DENTON COUNTY TREA	062122	122025	199-95-6223.00-002-699000	JUV PROB / JJAEP - DEC	14,375.00	Y
E00552	01-15-2026	EFFICIENT FACILITIES I	062103	44556	199-51-6249.00-999-699099	CONTRACTED GROUNDS SERVIC	10,528.48	Y
			062105	44668	199-51-6249.79-001-699000	HS GYM FLOOR	1,820.00	Y
			062104	44669	199-51-6249.79-001-699000	VARIOUS ENVIRONMENTAL	65.64	Y
			062102	44555	199-51-6249.79-001-699000	CONTRACTED JANITORIAL SVCS	17,592.73	Y
			062104	44669	199-51-6249.79-041-699000	VARIOUS ENVIRONMENTAL	65.64	Y
			062102	44555	199-51-6249.79-041-699000	CONTRACTED JANITORIAL SVCS	8,874.12	Y
			062104	44669	199-51-6249.79-101-699000	VARIOUS ENVIRONMENTAL	65.64	Y
			062102	44555	199-51-6249.79-101-699000	CONTRACTED JANITORIAL SVCS	8,617.40	Y
			062104	44669	199-51-6249.79-102-699000	VARIOUS ENVIRONMENTAL	65.64	Y
			062102	44555	199-51-6249.79-102-699000	CONTRACTED JANITORIAL SVCS	12,286.32	Y
			062104	44669	199-51-6249.79-999-699000	VARIOUS ENVIRONMENTAL	65.62	Y
			062102	44555	199-51-6249.79-999-699000	CONTRACTED JANITORIAL SVCS	2,478.49	Y
						Totals for Check E00552	62,525.72	
E00553	01-15-2026	ESS SOUTH CENTRAL L	062150	INV751456	199-11-6299.00-001-611000	CONTRACTED SUBSTITUES	1,658.25	Y
			062150	INV751456	199-11-6299.00-001-624000	CONTRACTED SUBSTITUES	134.00	Y
			062150	INV751456	199-11-6299.00-041-611000	CONTRACTED SUBSTITUES	314.90	Y
			062150	INV751456	199-11-6299.00-041-623000	CONTRACTED SUBSTITUES	83.75	Y
			062150	INV751456	199-11-6299.00-041-637000	CONTRACTED SUBSTITUES	83.75	Y
			062150	INV751456	199-11-6299.00-101-611000	CONTRACTED SUBSTITUES	1,876.00	Y
			062150	INV751456	199-11-6299.00-101-623000	CONTRACTED SUBSTITUES	536.00	Y
			062150	INV751456	199-11-6299.00-101-625000	CONTRACTED SUBSTITUES	67.00	Y
			062150	INV751456	199-11-6299.00-101-632000	CONTRACTED SUBSTITUES	73.70	Y
			062150	INV751456	199-11-6299.00-102-611000	CONTRACTED SUBSTITUES	1,427.10	Y
			062150	INV751456	199-11-6299.00-102-623000	CONTRACTED SUBSTITUES	804.00	Y
			062150	INV751456	199-11-6299.00-102-624000	CONTRACTED SUBSTITUES	134.00	Y
			062150	INV751456	199-11-6299.00-102-625000	CONTRACTED SUBSTITUES	134.00	Y
			062150	INV751456	199-11-6299.02-001-622000	CONTRACTED SUBSTITUES	609.70	Y
			062150	INV751456	199-11-6299.88-001-628000	CONTRACTED SUBSTITUES	167.50	Y
			062150	INV751456	199-12-6299.00-041-699099	CONTRACTED SUBSTITUES	83.75	Y
						Totals for Check E00553	8,187.40	

For the Month of January

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
E00554	01-15-2026	JPH OPERATING, LLC	062148	121625	199-51-6249.02-001-622000	AG BARN DUMPSTER SERVICES	250.00	Y
E00555	01-15-2026	RDMR, INC	062101	WO-04771	199-51-6249.00-101-699000	ECC-HEATER REPAIRS	970.00	Y
E00556	01-15-2026	PILOT POINT ACE HARD	062186	543091	461-36-6399.66-001-699000	MATERIAL FOR AUCTION PROJE	273.30	Y
E00557	01-15-2026	SOUTHWASTE DISPOSA	062220	1182820-IN	199-51-6249.00-001-699000	HS-KITCHERN MAINTENANCE	420.85	Y
			062221	1182815-IN	199-51-6249.00-101-699000	ECC-KITCHEN MAINTENANCE	420.85	Y
			062219	1182819-IN	199-51-6249.00-102-699000	ES-KITCHEN MAINTENANCE	620.90	Y
Totals for Check E00557							1,462.60	
E00558	01-15-2026	JENNIFER STEWART	062215	DEC MILEAGE	199-53-6411.18-999-699000	MILEAGE FOR DEC 2025	28.00	Y
E00559	01-15-2026	TAHER, INC -BIN #13509	062212	0074627-IN	240-35-6291.00-999-699000	FOOD SERVICE EXPENSES	65,554.25	Y
E00560	01-15-2026	TEAM FITZ GRAPHICS, L	062200	69715	199-36-6497.36-001-691000	TRACK RECORD BOARD	32.00	Y
E00561	01-15-2026	TLS RENEWABLES, LLC	062106	DEC 2025	199-51-6254.00-041-699000	MS-SOLAR CONTRACT	220.04	Y
E00562	01-15-2026	ULINE, INC	062211	202576186	199-51-6399.42-999-699000	OFFICE FURNITURE	3,366.06	Y
			062189	202487399	199-51-6399.42-999-699000	GENERAL MAINTENANCE	662.36	Y
			062211	202576186	240-35-6399.00-999-699000	OFFICE FURNITURE	7,246.06	Y
Totals for Check E00562							11,274.48	
E00563	01-22-2026	AMAZON CAPITAL	062168	1XPQ-R6DJ-	199-11-6399.02-001-622000	AG BARN SUPPLIES	29.04	Y
			062192	14GM-1VXG-	199-11-6399.23-001-611000	ART SUPPLIES	206.51	Y
			062071	1N64-YWN4-	199-11-6399.23-041-611000	INSTRUCTIONAL SUPPLIES	77.39	Y
			062141	1YFT-PKFF-	199-11-6399.23-102-611000	SAFETY VEST FOR VOLUNTEERS	29.98	Y
			062134	1QDV-GW7X-	199-11-6399.23-102-611000	NURSE/OFFICE SUPPLIES	239.20	Y
			062180	1GGV-VGVT-	199-11-6497.96-001-611000	HS GRADUATION CARDS	68.69	Y
			062201	1PLW-TGY3-	199-23-6399.23-001-699000	PO Created by Req: 062270	46.15	Y
			062175	1GXD-CDDM-	199-23-6399.23-001-699000	HS CONFERENCE CHAIRS	375.96	Y
			062193	11JQ-H4L3-	199-23-6399.23-001-699000	HS PRINCIPAL SUPPLIES	145.62	Y
			062136	1WTM-9RCF-	199-33-6399.23-041-699000	NURSE SUPPLIES	244.79	Y
			062134	1QDV-GW7X-	199-33-6399.23-102-699000	NURSE/OFFICE SUPPLIES	314.89	Y
			062089	1PTW-9RKY-	199-36-6399.50-041-691000	MS FIELDHOUSE SUPPLIES	193.12	Y
			062033	113M-RY6K-	199-41-6399.00-720-699000	ADMIN SUPPLIES	184.42	Y
			062085	1Y46-NN1N-	199-41-6399.00-750-699000	OFFICE SUPPLIES	48.49	Y
			062084	1KVL-1Y19-7RY3	199-41-6399.00-750-699000	HR SUPPLIES	19.98	Y
			062085	1Y46-NN1N-	199-41-6499.42-999-699000	OFFICE SUPPLIES	148.43	Y
			062116	1VVJ-3WTP-	199-53-6399.18-999-699000	TECHNOLOGY SUPPLIES	733.50	Y
Totals for Check E00563							3,106.16	
E00564	01-22-2026	ANSWER360	062252	54565	199-51-6256.00-001-699000	MONTHLY VOICE AND CAMERA F	1,227.04	Y
			062252	54565	199-51-6256.00-041-699000	MONTHLY VOICE AND CAMERA F	709.03	Y
			062252	54565	199-51-6256.00-101-699000	MONTHLY VOICE AND CAMERA F	878.53	Y
			062252	54565	199-51-6256.00-102-699000	MONTHLY VOICE AND CAMERA F	1,166.68	Y
			062252	54565	199-51-6256.29-999-699000	MONTHLY VOICE AND CAMERA F	40.40	Y
			062252	54565	199-51-6256.42-999-699000	MONTHLY VOICE AND CAMERA F	370.05	Y
			062252	54565	199-51-6256.88-999-699000	MONTHLY VOICE AND CAMERA F	80.20	Y
Totals for Check E00564							4,471.93	

For the Month of January

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
E00565	01-22-2026	ERNEST E WILLIAMS	062260	GTG 01142026	199-52-6249.42-999-699000	MONITORING/INTERNET FEE	3,000.00	Y
E00566	01-22-2026	JOSTENS DIPLOMA DIVI	061643	38407465	199-11-6399.96-001-611000	DIPLOMA COVERS FOR GRADUA	1,335.70	Y
E00567	01-22-2026	JPH OPERATING, LLC	062249	121825	199-51-6249.02-001-622000	AG BARN DUMPSTER SERVICES	250.00	Y
E00568	01-22-2026	MEDCO SUPPLY CO	062235	IN99068845	199-36-6399.40-001-691000	HS TRAINER SUPPLIES	325.00	Y
E00569	01-22-2026	PILOT POINT ACE HARD	062255	543051	199-51-6319.00-041-699000	MS-RAMPS FOR PORTABLES	1,739.30	Y
			062253	543049	199-51-6319.00-101-699000	ECC-GENERAL MAINTENANCE	123.44	Y
			062270	543109	199-51-6399.42-999-699000	MAINTENANCE SUPPLIES	12.32	Y
			062254	543050	199-51-6399.42-999-699000	GENERAL MAINTENANCE	181.41	Y
Totals for Check E00569							2,056.47	
E00570	01-22-2026	QUILL CORPORATION	062050	47217297	199-41-6499.42-999-699000	OFFICE FURNITURE	651.59	Y
E00571	01-22-2026	SCHOOL NURSE SUPPL	062137	INV1078966	199-33-6399.23-102-699000	NURSE FORMS	85.50	Y
E00572	01-22-2026	LESLIE MORAN	062262	0000235	199-51-6249.00-001-699000	HS-MAINTENANCE IN A LAB	567.82	Y
			062261	0000234	199-51-6249.00-101-699000	ECC-KITCHEN MAINTENANCE	2,210.48	Y
Totals for Check E00572							2,778.30	
E00573	01-22-2026	TASBO	062225	443484	199-41-6411.00-750-699000	TASBO CONF/ REGISTRATION	735.00	Y
E00574	01-22-2026	WANDA L. WHITE	062241	CATERING 1/15	199-41-6499.00-702-699000	CATERER - BOARD APPRECIATIO	360.00	Y
FFA01	01-20-2026	FIRST FINANCIAL ADMIN	DEDCH		199-00-2153.00-005-600000	JAN WIRE HEALTH INSURANCE	210.04	N
			DEDCH		199-00-2153.00-008-600000	JAN WIRE HEALTH INSURANCE	5,334.04	N
			DEDCH		199-00-2153.00-018-600000	JAN WIRE LIFE INSURANCE	3,319.25	N
			DEDCH		199-00-2153.00-020-600000	JAN WIRE HEALTH INSURANCE	1,107.73	N
			DEDCH		199-00-2153.00-022-600000	JAN WIRE LIFE INSURANCE	1,197.63	N
			DEDCH		199-00-2153.00-025-600000	JAN WIRE HEALTH INSURANCE	186.54	N
			DEDCH		199-00-2153.00-026-600000	JAN WIRE HEALTH INSURANCE	567.53	N
			DEDCH		199-00-2153.00-027-600000	JAN WIRE HEALTH INSURANCE	285.88	N
			DEDCH		199-00-2159.00-003-600000	JAN WIRE MISCELLANEOUS DED	2,742.38	N
			DEDCH		199-00-2159.00-012-600000	JAN WIRE MISCELLANEOUS DED	173.00	N
			DEDCH		199-00-2159.00-013-600000	JAN WIRE MISCELLANEOUS DED	154.70	N
			DEDCH		199-00-2159.00-015-600000	JAN WIRE INCOME REPLACEMEN	2,933.33	N
			DEDCH		199-00-2159.00-016-600000	JAN WIRE INCOME REPLACEMEN	1,714.16	N
			DEDCH		199-00-2159.00-029-600000	JAN WIRE TAX SHEL. ANNUITY	275.00	N
			DEDCH		199-00-2159.00-030-600000	JAN WIRE TAX SHEL. ANNUITY	1,000.00	N
			DEDCH		199-00-2159.00-035-600000	JAN WIRE TAX SHEL. ANNUITY	50.00	N
			DEDCH		199-00-2159.00-041-600000	JAN WIRE TAX SHEL. ANNUITY	346.00	N
			DEDCH		199-00-2159.00-048-600000	JAN WIRE 457 DEFERRED COMP.	1,200.00	N
			DEDCH		199-00-2159.00-057-600000	JAN WIRE INCOME REPLACEMEN	460.00	N
			DEDCH		199-00-2159.00-507-600000	JAN WIRE TAX SHEL. ANNUITY	1,158.00	N
			DEDCH		199-00-2159.00-508-600000	JAN WIRE TAX SHEL. ANNUITY	595.00	N
Totals for Check FFA01							25,010.21	
IRS01	01-20-2026	INTERNAL REVENUE SE	DEDCH		199-00-2151.00-000-600000	JAN WIRE FINANCE DEDUCTION	64,067.59	N
			DEDCH		199-00-2152.01-000-600000	JAN WIRE FINANCE DEDUCTION	15,128.81	N
			DEDCH		199-00-2152.02-000-600000	JAN WIRE FINANCE DEDUCTION	15,128.81	N
Totals for Check IRS01							94,325.21	

For the Month of January

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
PPS01	01-20-2026	PILOT POINT I.S.D. SCH	DEDCH		199-00-2159.00-002-600000	JAN WIRE MISCELLANEOUS DED	507.00	N
TRS12	12-31-2025	TEACHER RETIREMENT	DEDCH		199-00-2153.00-120-600000	DEC WIRE FINANCE DEDUCTION	16,815.00	N
			DEDCH		199-00-2153.00-121-600000	DEC WIRE FINANCE DEDUCTION	16,770.00	N
			DEDCH		199-00-2153.00-122-600000	DEC WIRE FINANCE DEDUCTION	49,090.00	N
			DEDCH		199-00-2155.00-000-600000	DEC WIRE FINANCE DEDUCTION	95,681.01	N
			DEDCH		199-00-2155.01-000-600000	DEC WIRE FINANCE DEDUCTION	1,158.44	N
			DEDCH		199-00-2155.02-000-600000	DEC WIRE FINANCE DEDUCTION	20,195.17	N
			DEDCH		199-00-2155.03-000-600000	DEC WIRE FINANCE DEDUCTION	175.52	N
			DEDCH		199-00-2155.04-000-600000	DEC WIRE FINANCE DEDUCTION	8,062.93	N
			DEDCH		199-00-2155.05-000-600000	DEC WIRE FINANCE DEDUCTION	1,364.04	N
			DEDCH		199-00-2155.06-000-600000	DEC WIRE FINANCE DEDUCTION	5,622.51	N
			DEDCH		199-00-2155.07-000-600000	DEC WIRE FINANCE DEDUCTION	1,070.00	N
			DEDCH		199-00-2155.08-000-600000	DEC WIRE FINANCE DEDUCTION	16,547.91	N
Totals for Check TRS12							232,552.53	
Total Checks							3,448,233.18	

End of Report



Independent School District

To: Board of Trustees
From: Brittany Floyd, CFO
Subject: Discuss and Consider Resolution for Cooke County Appraisal District
Nomination of Candidates
Date: February 9, 2026

Background Information and Rationale:

The Cooke County Appraisal District has a vacancy on the Board of Directors. This is for the 2026-2027 Year. We are able to nominate a candidate for the Board of Directors.

Recommendation:

Consider the Resolution for the Cooke Appraisal District Nomination of Candidates.



Cooke County Appraisal District
201 N. Dixon St.
Gainesville, TX 76240
940-665-7651

01/16/2026

RE: Vacancy for Appraisal District Board of Directors

To all voting entities

The Cooke County Appraisal District Board of Directors met Wednesday January 14th and now are requesting nominations to fill a vacancy on the board for the 2026-2027 year.

Section 6.0301(f) tax code provides that in the event of a vacancy in an appointive position on the Board, each taxing unit that is entitled to vote under Sec. 6.03 tax code may nominate by resolution by its governing body a candidate to fill the vacancy. The taxing unit shall submit the name of its nominee to the chief appraiser within 45 days after notification from the board of directors of the existence of the vacancy, and the chief appraiser shall prepare and deliver to the board of directors within the next five days a list of the nominees. The board of directors shall appoint by majority vote of its members one of the nominees to fill the vacancy.

The next Board of Directors meeting will be March 11, 2026.

If you have any questions, contact me at 940-736-8146

Sincerely,

A handwritten signature in green ink that reads "Doug Smithson".

Doug Smithson
Chief Appraiser

RESOLUTION SUBMITTING NOMINATIONS FOR CANDIDATE(S)
FOR THE SELECTION TO THE BOARD OF DIRECTORS OF
THE COOKE COUNTY APPRAISAL DISTRICT

Whereas, the Pilot Point Independent School District, as a taxing entity funding the Appraisal District, is authorized to make nominations for the Cooke County Appraisal District Board of Directors; and

Whereas, the Appraisal District has requested that each taxing unit submit the name of its nominees to the Chief Appraiser, and

Now Therefore, upon a vote of the Pilot Point ISD Board of Trustees, the Board voted to nominate;

As Board Members to the Cooke County Appraisal District

Passed and Approved the 9th of February, 2026.

Renee Polk, Board President

Mandy Kirby, Board Secretary



Pilot Point
Independent School District

To: Board of Trustees
From: Brittany Floyd, CFO
Subject: Discuss and Consider Resolution for Grayson Central Appraisal District
Nomination of Candidates
Date: February 9, 2026

Background Information and Rationale:

The Grayson Central Appraisal District has a vacancy on the Board of Directors. We are able to nominate a candidate for the Board of Directors.

Recommendation:

Consider the Resolution for the Grayson Appraisal District Nomination of Candidates.



Grayson Central Appraisal District

512 N. Travis Street
Sherman, Texas 75090
903-893-9673 - Phone
903-892-3835 – Fax

www.graysonappraisal.org

January 20, 2026

Dr. Shannon Fuller, Superintendent
Pilot Point ISD
829 S. Harrison St.
Pilot Point, TX. 76258

RE: GCAD Board of Directors Resignation
Notice of Entity Nominations

Dear Dr. Fuller & Presiding Officer,

I am writing to formally inform you that Obie Greenleaf has resigned from his position as board member of the Grayson Central Appraisal District Board of Directors, effective November 24th, 2025. I want to express my sincere gratitude for Obie's dedication and valuable contributions to the board and Grayson County.

According to TPTC 6.0301(f), If a vacancy occurs in an appointive position on the board of directors, each taxing unit that is entitled to vote under Section 6.03 may nominate by resolution adopted by its governing body a candidate to fill the vacancy. The taxing unit shall submit the name of its nominee to the chief appraiser within 45 days after notification from the board of directors of the existence of the vacancy, and the chief appraiser shall prepare and deliver to the board of directors within the next five days a list of the nominees. The board of directors shall appoint by majority vote of its members one of the nominees to fill the vacancy.

Please send to me **by resolution** adopted by your governing body, one candidate to fill Obie's position. The candidate must meet the requirements set forth in the Property Tax Code, Section 6.0301. Candidate qualifications are:

- District resident for at least two (2) years;
- Not an employee of a taxing entity unless also serving on the governing body or being an elected official of a taxing unit that participates in the district.

Please let me know if there are questions regarding this process. Thank you in advance for your participation.

Respectfully,

A handwritten signature in blue ink, appearing to read "Shawn Coker".

Shawn Coker
Chief Appraiser/Chief Administrator

RESOLUTION SUBMITTING NOMINATIONS FOR CANDIDATE(S)
FOR THE SELECTION TO THE BOARD OF DIRECTORS OF
THE GRAYSON CENTRAL APPRAISAL DISTRICT

Whereas, the Pilot Point Independent School District, as a taxing entity funding the Appraisal District, is authorized to make nominations for the Grayson Central Appraisal District Board of Directors; and

Whereas, the Appraisal District has requested that each taxing unit submit the name of its nominees to the Chief Appraiser, and

Now Therefore, upon a vote of the Pilot Point ISD Board of Trustees, the Board voted to nominate;

As Board Members to the Grayson Central Appraisal District

Passed and Approved the 9th of February, 2026.

Renee Polk, Board President

Mandy Kirby, Board Secretary



Pilot Point ISD

Quarter 2 Roundtable
February 9, 2026



Systems Perspective

Manage all components of your organization as a unified whole

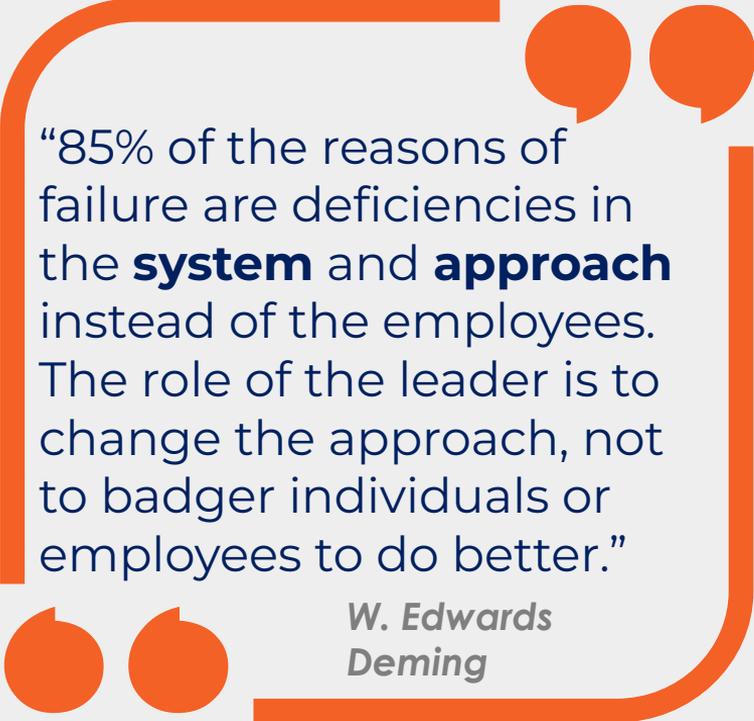
Systemic

Well-ordered, repeatable, and exhibiting the use of data and information so that learning is possible, and processes can be continually improved.



Approach

Linked activities with the purpose of producing a product or service for a customer (user) within or outside your organization.



“85% of the reasons of failure are deficiencies in the **system** and **approach** instead of the employees. The role of the leader is to change the approach, not to badger individuals or employees to do better.”

*W. Edwards
Deming*

Systems Check

[Link](#) to current System Check (*click on link and download to see the colors*)

Yellow = reflection beginning of year 24-25

Blue = reflection beginning of the year 25-26



Priority One: Student Achievement

- 1.1 Student Academic Growth & Achievement
 - MOY Assessments: Middle of Year
 - MOY Snapshot
 - Campus overview
 - Grade level comparison
- 1.2 Students are College and Career Ready
 - CCMR Data Update
 - Overall summary of BOY to MOY
- 1.3 Student Engagement & Well-Being



PPISD MOY Snapshot

Math MOY data: 58th percentile- **+4 percentiles from BOY**

- 70% of students achieving at or above grade level- **+3% from BOY**

Reading ELAR MOY data: 57th percentile- **+5 percentiles from BOY**

- 68% of students achieving at or above grade level- **+4% from BOY**

Reading SLAR MOY data: 64th percentile- **+1 percentile from BOY**

- 72% of students achieving at or above grade level- **-2% from BOY**



Math

Elementary- BOY to MOY

All Grades

Growth Median and Distribution



Achievement Fall 2025-2026 Median and Distribution



Achievement Winter 2025-2026 Median and Distribution



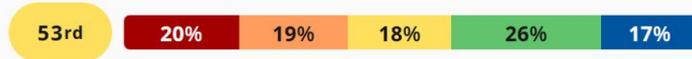
ELAR

All Grades

Growth Median and Distribution



Achievement Fall 2025-2026 Median and Distribution



Achievement Winter 2025-2026 Median and Distribution



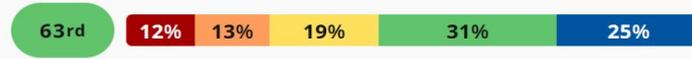
SLAR

All Grades

Growth Median and Distribution



Achievement Fall 2025-2026 Median and Distribution



Achievement Winter 2025-2026 Median and Distribution



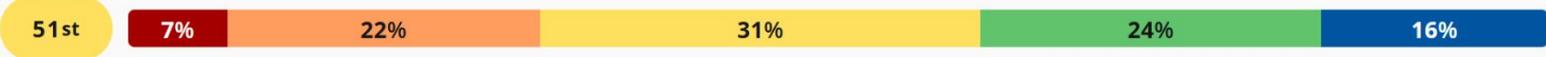
Elementary- MAP MOY

Math- Grade Level

School Profile

Achievement by Grade

Pilot Point Elementary School | Math K-12

Grade ↑	Achievement Winter 2025-2026 Median and Distribution	Sort by -- select an option --
Grade 2	 <p>51st 7% 22% 31% 24% 16%</p>	
Grade 3	 <p>66th 7% 11% 22% 40% 20%</p>	
Grade 4	 <p>59th 19% 12% 22% 33% 14%</p>	
Grade 5	 <p>63rd 14% 9% 23% 33% 21%</p>	



Elementary- MAP MOY

ELAR- Grade Level

School Profile

Achievement by Grade

Pilot Point Elementary School | Reading

Grade ↑	Achievement Winter 2025-2026 Median and Distribution	Sort by	-- select an option --
Grade 2	61st 10% 22% 17% 28% 23%		
Grade 3	53rd 14% 17% 26% 19% 24%		
Grade 4	56th 19% 12% 26% 27% 16%		
Grade 5	63rd 12% 13% 21% 39% 15%		



Elementary- MAP MOY

SLAR- Grade Level

School Profile

Achievement by Grade

Pilot Point Elementary School | Reading (Spanish)

Grade ↑	Achievement Winter 2025-2026 Median and Distribution	Sort by -- select an option --
Grade 2	 <p>59th 3% 10% 40% 30% 17%</p>	
Grade 3	 <p>60th 15% 23% 12% 15% 35%</p>	
Grade 4	 <p>53rd 27% 10% 14% 21% 28%</p>	
Grade 5	 <p>74th 12% 12% 12% 20% 44%</p>	



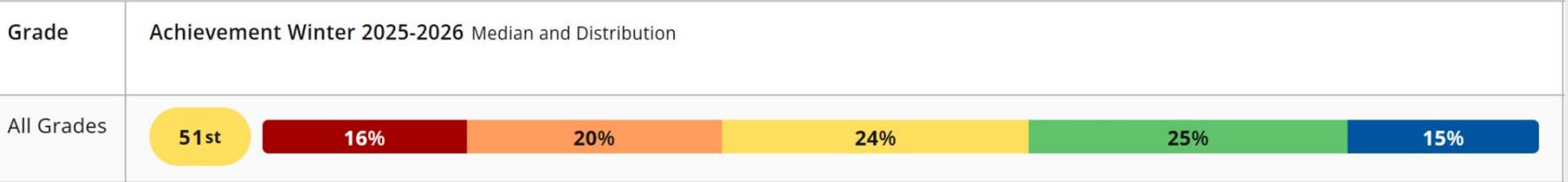
Math

MS- MAP MOY

School Profile

Achievement Overview

Pilot Point Middle School | Math K-12

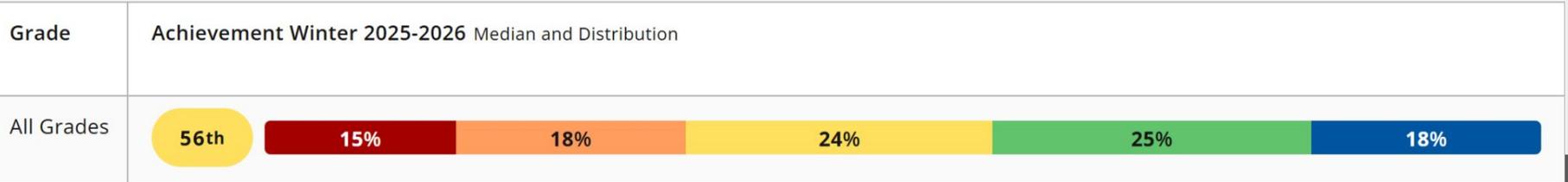


ELAR

School Profile

Achievement Overview

Pilot Point Middle School | Reading



Math- Grade Level MS- MAP MOY

School Profile

Achievement by Grade

Pilot Point Middle School | Math K-12

Grade ↑	Achievement Winter 2025-2026 Median and Distribution	Sort by
Grade 6	51st	-- select an option --
Grade 7	55th	-- select an option --
Grade 8	51st	-- select an option --

Pilot Point Middle School | Algebra 1

Grade ↑	Achievement Winter 2025-2026 Median and Distribution	Sort by
Grade 8	81st	-- select an option --



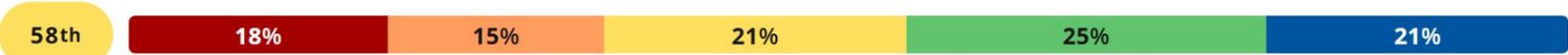
MS- MAP MOY

ELAR- Grade Level

School Profile

Achievement by Grade

Pilot Point Middle School | Reading

Grade ↑	Achievement Winter 2025-2026 Median and Distribution	Sort by	-- select an option --
Grade 6	51st 		
Grade 7	58th 		
Grade 8	60th 		



Math

HS- MAP MOY

School Profile

Achievement Overview

Pilot Point High School | Algebra 1

Grade Achievement Winter 2025-2026 Median and Distribution



School Profile

Achievement Overview

Pilot Point High School | Geometry

Grade Achievement Winter 2025-2026 Median and Distribution



School Profile

Achievement Overview

Pilot Point High School | Algebra 2

Grade Achievement Winter 2025-2026 Median and Distribution



HS- MAP MOY

ELAR- Grade Level

School Profile

Achievement by Grade

Pilot Point High School | Reading

Grade ↑	Achievement Winter 2025-2026 Median and Distribution	Sort by
Grade 9	53rd 	-- select an option --
Grade 10	63rd 	
Grade 11	52nd 	
Grade 12	74th 	



CCMR/ Higher Education Data(Annual Measure)

Data	Baseline Year	Most Current Data
Honors Classes Offered	2025: 9	2026: 9
AP/Dual Credit Classes Offered	2025: 15	2026: 22
IBCs Earned	2024: 83	2025: 106
Successful TSI Exams	(No data)	2025: 28
ACT/SAT/PSAT	2024: 62	2025: 173
ASVAB/Military	2024: 2	2025: 10



MOY Summary

- Progress/increases to student outcomes being shown across PPISD system and all campuses overall
- MOY highlighted a few grade levels/courses that need further support
- Continued focus on 4 Big Rocks and working with site administration for further supports in key grade levels/courses

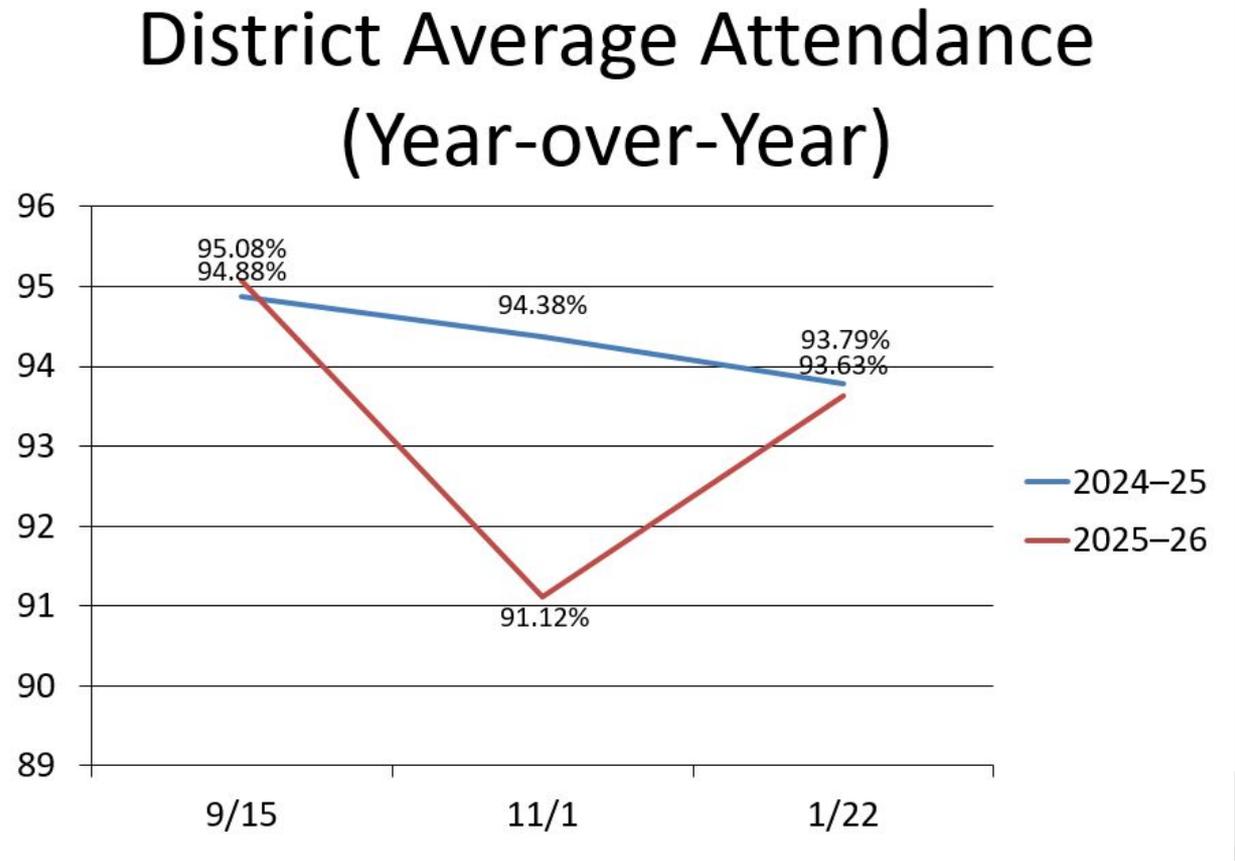


Student Engagement & Well-being: DISPROPORTIONALITY

- In 2024, our district was identified as significantly disproportionate in Special Education Domain 3 regarding the enrollment of Caucasian students diagnosed with Emotional Disturbance (ED).
- As of 2025, our district is no longer rated as significantly disproportionate in Special Education Domain 3 regarding the identification of students with Emotional Disturbance.

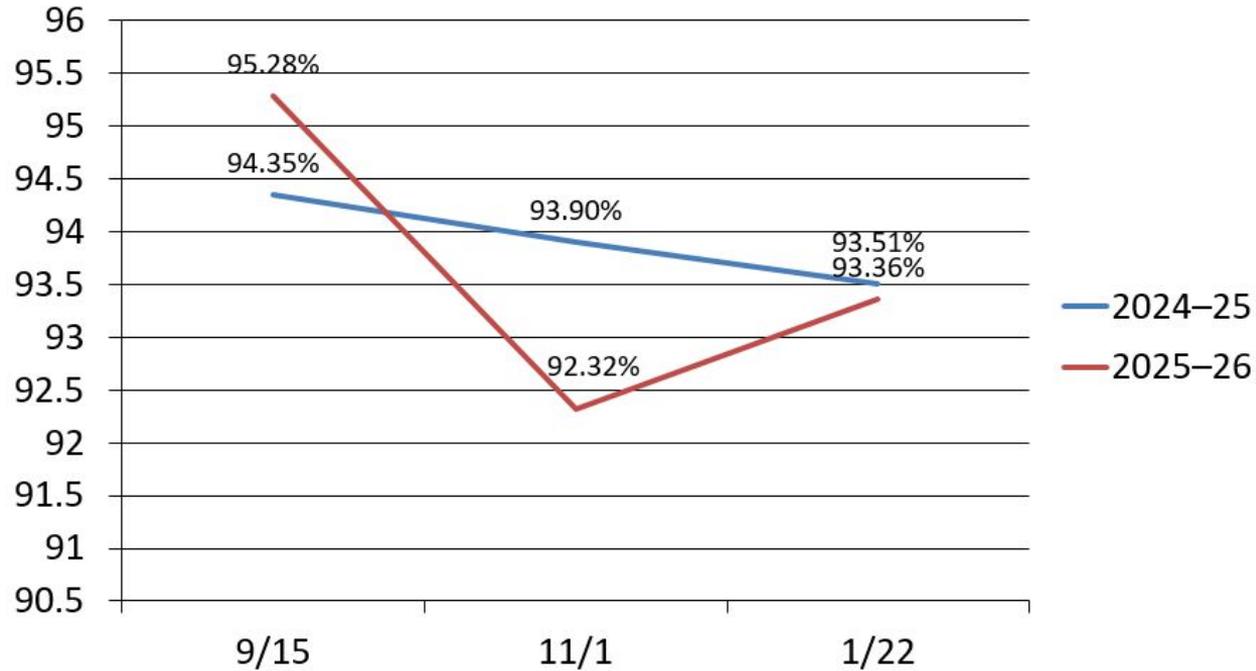


Student Engagement & Well-being: ATTENDANCE



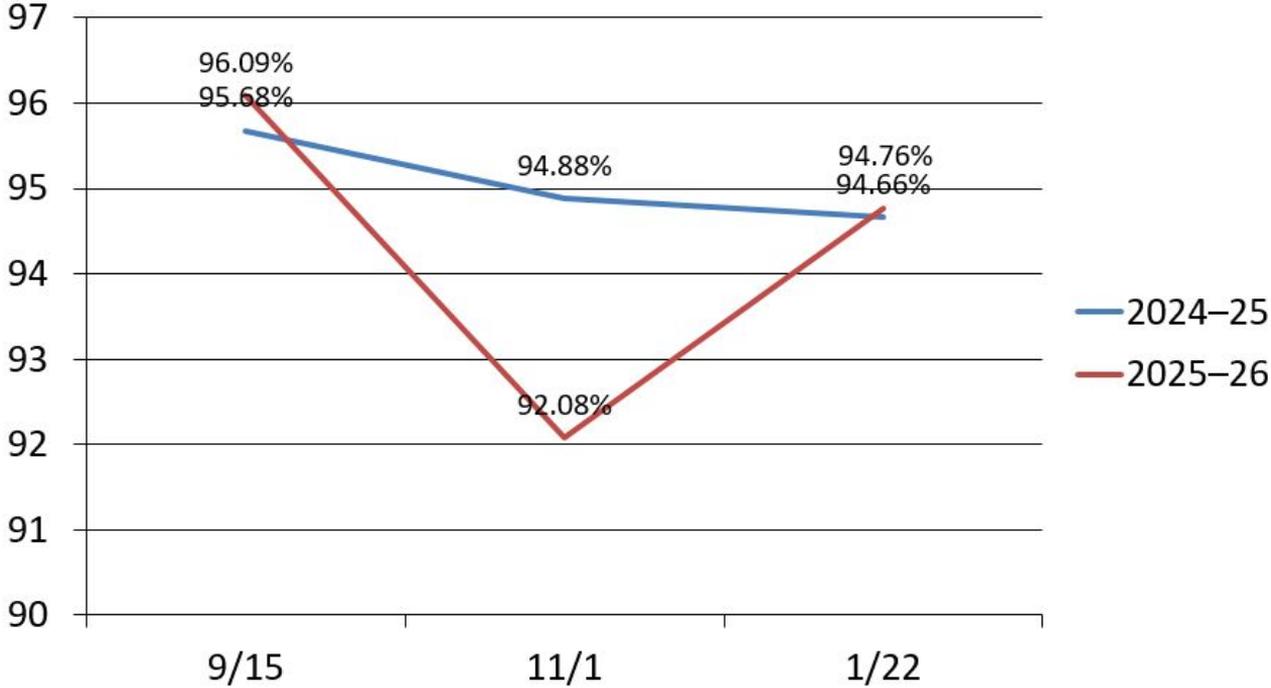
Student Engagement & Well-being: ATTENDANCE

HS Attendance (Year-over-Year)



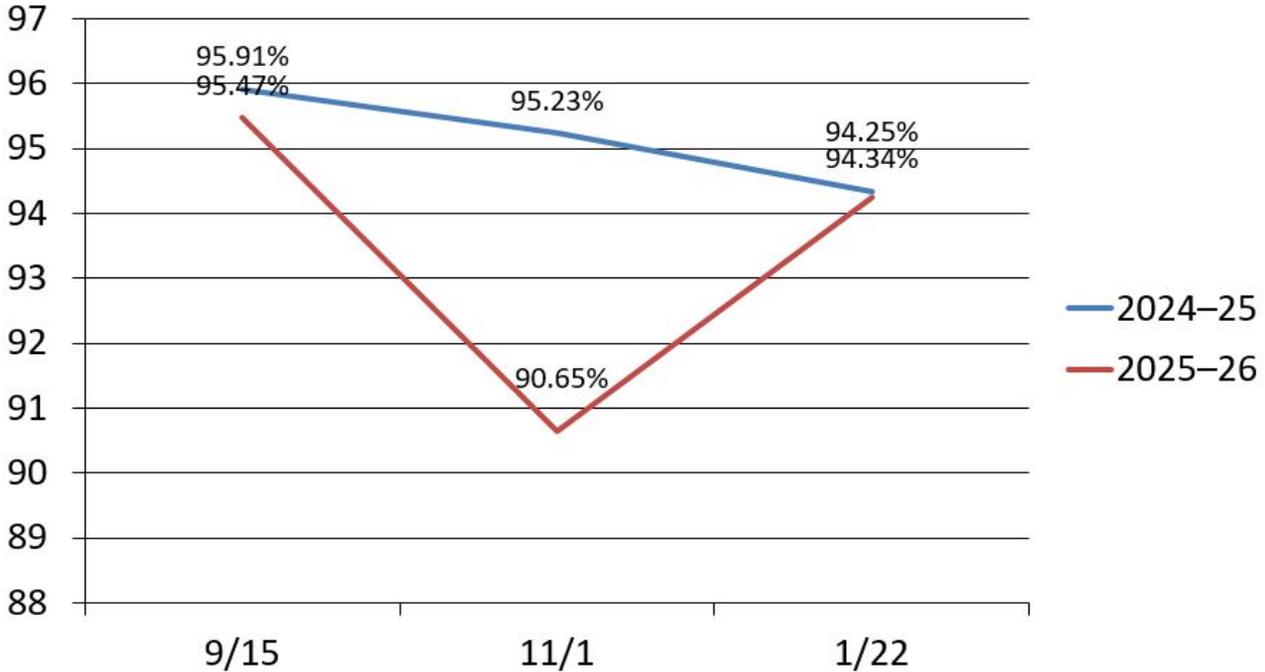
Student Engagement & Well-being: ATTENDANCE

MS Attendance (Year-over-Year)



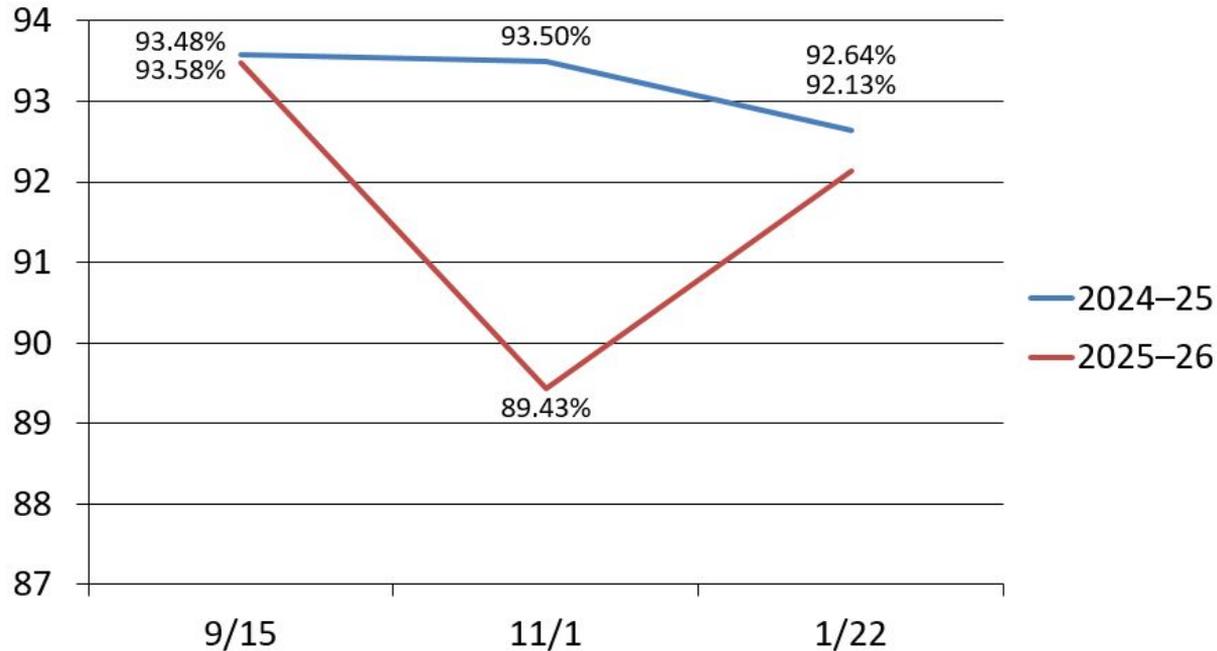
Student Engagement & Well-being: ATTENDANCE

ES Attendance (Year-over-Year)



Student Engagement & Well-being: ATTENDANCE

ECC Attendance (Year-over-Year)



Student Engagement & Well-being: CLUBS AND ORGANIZATIONS

High School

Clubs / Organizations: 26

Total Student Enrollments: 1,182

Middle School

Clubs / Organizations: 18

Total Student Enrollments: 729

Elementary

Clubs / Organizations: 4

Total Student Enrollments: 247



Student Engagement & Well-being: Counseling

Personnel:

The high school has two professional school counselors, while the elementary school (ES) and early childhood center (ECC) each have 1 experienced, fully certified counselors who are specifically focused on working with their respective age groups.

Programming:

The ES and the ECC counselors are no longer involved in testing. This move was designed to free up their time to work directly with students in meaningful ways. At the high school, counselors are meeting one-on-one with seniors and freshmen.

Communication: Regularly educating and informing parents and the community through the monthly newsletter and ParentSquare. Both avenues help positively impacts student success..



Priority Two: Personnel

Annual Metrics:

Staff surveys, turnover rates, and satisfaction data are collected annually to capture meaningful trends and avoid survey fatigue.

Progress Indicators:

While final metrics are annual, we track leading indicators and activities throughout the year to ensure steady progress.

Strategic Focus:

Today's update focuses on initiatives underway and status of goals where we can demonstrate tangible Q2 progress.



Priority Two: Personnel cont.

Objective	Target	Measurement Cycle	Q2 Status
2.1 Recruitment - Job Fairs	100% attendance	Annual	On Track
2.1 Recruitment - Childcare	100% student retention, 75% staff retention	Annual	On Track
2.2 Staff Retention - Turnover	Reduce from 34% to 19%	Annual	On Track
2.2 Staff Retention - Survey	Increase from 71% to 90%	Annual	On Track
2.3 Professional Development	Increase satisfaction 48% to 85%	Annual	On Track



Priority 2 Personnel: Activities & Initiatives

Spring Recruitment Initiatives:

- PPISD will be hosting our own in house job fair March 28th from 9:00am to 11:00 am at PPHS.
- Attending area job fairs including UNT/TWU and TCU job fair.

Staff Retention Efforts:

- Staff survey preparation for spring distribution
- Alpaca pulse surveys to measure campus climate



BEARCAT BOUND: TEACHER JOB FAIR
PILOT POINT ISD

Come discover what it means to be Dedicated to Excellence and be part of the Bearcat family.

MARCH 28, 2026
9:00 am - 11:00 am

Location :
Pilot Point High School
1300 North Washington, Pilot Point, TX 76258

WHY PPISD?

- Hybrid Calendar (4 day weeks beginning Spring Semester)
- Employee Daycare
- Teacher Incentive Allotment
- Small Town Charm
- Close Knit Community



Priority Three: Communication

Objective	Target	Measurement	Q2 Status
3.1 Parent Survey Response	30% response rate	Annual	At Risk
3.1 Parent Satisfaction	90% satisfaction	Annual	On Track
3.2 Social Media Performance	145K views, 2.6K interactions, 23K reach	Monthly/Quarterly	On Track
3.2 Community Survey	30% participation	Annual	Not Started
3.2 Community Partnerships	10 partnerships	Annual	Not Started
3.3 Government Relations	100% city meeting attendance	Quarterly	On Track



Priority Three: Communication

415K

Monthly Views

Target: 145K

286% of Goal

6.4K

Interactions

Target: 2.6K

246% of Goal

47.2K

Reach

Target: 23K

205% of Goal

Social media performance continues to exceed all targets demonstrating strong community engagement.



Priority 3 Communication: Activities & Initiatives

Parent Survey Engagement: Needs attention

- Fall parent survey participation was low; working with Qualtrics to distribute survey via text in the spring, incentives, and utilizing multiple communication channels.

Government Relations: On Track

- PPISD leadership continues to attend city meetings and build relationships across The City of Pilot Point

Parent Communication Satisfaction: On Track

- Feedback from informal parent touchpoints and district survey indicates satisfaction with district communication remains strong. Formal measurements will occur with spring and fall annual survey.



Priority Four

- 4.1 Transparent & Systematic process for an annual strategic allocation of resources
 - Sustain Audit with limited to no findings
 - Audit for 25-26 was a clean audit with no findings.
 - Shift 2% of funding priorities from 6300 & 6400 to 6200 to support education professional learning.
 - Will work on while preparing the budget for 26-27.



Priority Four: Fiscal Responsibility: FACILITY MANAGEMENT AND PLANNING

Purpose:

Establish a proactive roadmap for facility maintenance, upgrades, and capital projects. Align long-term facility needs with projected expenditures to ensure fiscal responsibility.

Key Components Underway:

Facility Assessments – regularly evaluate building conditions and infrastructure needs.
Expenditure Projection Plan (EPP) - monitor spending against projections and adjust as-needed.

Continued integration of Community Advisory Committee feedback - seek advisory committee feedback to inform past outcomes and future planning initiatives.



Priority Four: Fiscal Responsibility: FACILITY MANAGEMENT AND PLANNING

As of now, the district is using SherpaDesk for both technology and maintenance operations. This system is in the process of being sunsetted. Consequently, we are transitioning our technology and maintenance work order system to Eduphoria as an add-on to our existing Eduphoria agreement with Region 11. This transition rolled out January 1, 2026.

Over the next three months, we will work with Eduphoria to ensure a smooth crossover. This will involve:

- Virtually moving inventory and identifying facilities, classrooms, rental agreements, and assets.
- Conducting administrative training.
- Providing maintenance and technology training.
- Offering campus leadership training.
- Delivering end-user training for teachers and staff.

The process is currently proceeding on schedule, and we remain on track for the January 2026 transition. Once implemented, the new system will allow us to analyze metrics such as ticket volume, ticket types, and average response times. Our goal is to reduce the average response time to 24 hours or less for every ticket.



Priority Four

- 4.3 Explore Effectiveness & Efficiencies of expenditures and alternative sources of revenues
 - Increase in Grant Funding
 - LIFT Grant (formerly LASO)
 - Most of our departments are looking into grant opportunities to purchase necessary items.
 - Monthly review of financials and purchasing by fund and object code.
 - For the 25-26 school year I look at this monthly and send updated budgets to each department or campus for their review. If they see anything incorrect they can let me know.



Pilot Point ISD District Balanced Scorecard 2025-2029

Mission: Dedicated to Excellence

Vision: The school where every student wants to grow, the district where every educator wants to teach, and the community where every family wants to live.

Core Values: Relationships, Integrity, Family, Faith, Compassion

**PRIORITY ONE- Student Achievement:
Empower all students to achieve their academic and creative potential utilizing personal integrity.**

DISTRICT STRATEGIC OBJECTIVES (BOARD ADOPTED)	DISTRICT KEY ACTIONS: (INPUTS-TACTICAL) NEVER BOARD ADOPTED	CAMPUS/DEPARTMENT KEY STRATEGIC ACTIONS	DISTRICT PROGRESS MEASURES (BOY & MOY): NEVER BOARD ADOPTED	DISTRICT LONG TERM OUTCOMES (EOY): BOARD Potential Adoption after Year One of Scorecard Implementation
1.1 Student Academic Growth and Achievement	1.1.1 Develop and systematically implement valid and reliable written, taught, and assessed curriculum and instruction. 1.1.2 Develop and systematically implement a Multi-tiered System of Support, MTSS, with systems and protocols 1.1.3 Develop and systematically implement a Professional Learning Community, PLC, process with fidelity 1.1.4 Systematically Implement District-Wide Equity Plan	C 1.1.1 C 1.1.2 C 1.1.3	1. PK/K/1 Circle 2. Grades 2-12 NWEA MAP 3. K-2 MCLASS	3-12 "met standards" from 76% to 85% and PK-2 on grade level 73% to 83% by 2029 1. PK/K/1 Circle 2. Grades 2-12 NWEA Map 3. K-2 MCLASS 4. Grades 3-12 STAAR/EOC 5. Grades 2-12 TELPAS
1.2 Students are College and/or Career and/or Military Ready	1.2.1 Expand the number of Advanced courses offered to students 1.2.2 Revise and enhance TSI protocols 1.2.3 Revitalize the standardized tests system and increase offerings for students to complete these tests	C 1.2.1 C 1.2.2 C 1.2.3	1. Advanced Placement, Dual Credit, & Honors courses, SAT/SAT/ACT, TSI 2. Industry Certifications 3. ASVAB/ DOD 4. Number of Advanced Placement, Dual Credit, & Honors courses offered and students' enrollment within these courses 5. Number of students successfully participating in TSI 6. Number of students successfully participating in PSAT/SAT/ACT/ASVAB, etc.	Increase from 93% to 95% of students who are College, Career, or Military Ready.
1.3 Student Engagement and Well-Being	1.3.1 Develop District-wide protocols for disproportionality 1.3.2 Develop and systematically implement a district-wide attendance protocol. 1.3.3 Gather a baseline for how many students are involved in extracurricular, co-curricular, and clubs & set a target for goal involvement 1.3.4 Develop and systematically implement a district-wide counseling program	C 1.3.1 C 1.3.2 C 1.3.3 C 1.3.4	1. Attendance Rate, Increased Frequency, Quality Survey 2. Protocol Implementation 3. Track implementation, integrate into policies, and monitor attendance bimonthly. 4. Establish the baseline participation rate in extracurricular and co-curricular clubs. 5. Counselor Time Logs for 80/20 - Student Needs Assessments MOY - Teacher Needs Assessments MOY - Parent Surveys MOY	Reduce the significant disproportionality in discipline rates amongst ED and white students to performance level one within the next two years. Attendance will reach 95% or higher within the next two years. Clubs and involvement will be compiled and posted on the respective campus websites. Published Course Guide - Parent Education Lessons posted to the ISD Guidance/Counseling page - Training for Staff regarding management of student behaviors - Lesson Development for students K-12

**PRIORITY TWO- Personnel:
Maintain a personnel program to attract, develop, compensate, evaluate, and retain quality district staff.**

DISTRICT STRATEGIC OBJECTIVES (BOARD ADOPTED)	DISTRICT KEY ACTIONS: (INPUTS-TACTICAL) NEVER BOARD ADOPTED	CAMPUS/DEPARTMENT KEY STRATEGIC ACTIONS	DISTRICT PROGRESS MEASURES: (OUTPUTS-LEAD MEASURES-FORMATIVE MEASURES) NEVER BOARD ADOPTED	DISTRICT LONG TERM OUTCOMES: X to Y by 2034 (OUTCOME MEASURES-SUMMATIVE MEASURES LAG MEASURES) BOARD Potential Adoption after Year One of Scorecard Implementation
2.1 Recruitment of Staff	2.1.1 Expand Marketing and Outreach for Recruitment (Job Fairs, Partnerships with Colleges, and Alt Cert Programs) 2.1.2 Develop and systemically implement annual, regional, and competitive market analysis, including Teacher Incentive Allotment 2.1.3 Improve and Expand Employee Daycare Program	C 2.1.1 C 2.1.2 C 2.1.3	<ol style="list-style-type: none"> Number of job fairs attended annually. Partnerships developed with colleges and alternative certification programs. Completion of annual market analysis report comparing salaries, benefits, and incentives. Percentage increase in participation for Teacher Incentive Allotment program. Employee satisfaction ratings of the daycare program. Retention rate of daycare staff and students. 	<p>By 2029, sustain 100% attendance at all local college, service center, and alternative certification program job fairs to strengthen the recruitment pipeline and expand hiring opportunities.</p> <p>Achieve a sustainable, competitive teacher compensation system by 2029, including successful implementation of the Teacher Incentive Allotment (TIA) with clear pathways for growth and recognition.</p> <p>Achieve 100% employee childcare retention of students, while retaining 75% of childcare staff, through a fully operational, expanded, and accessible Employee Daycare Program that meets the needs of all eligible staff and fosters high levels of participation and positive feedback.</p>
2.2 Retainment of Staff	2.2.1 Develop and systemically implement annual, regional, and competitive market analysis, including Teacher Incentive Allotment 2.2.2 Develop and implement a comprehensive staff Retainment/Recognition Plan 2.2.3 Create and systematically sustain a staff survey process	C 2.2.1 C 2.2.2 C 2.2.3	<ol style="list-style-type: none"> Employee Participation in Adopt A Bearcat Number of Recognition Awards/Events Employee satisfaction and feedback regarding retention programs (via surveys or interviews) Survey Participation Rate 	<p>Achieve a sustainable, competitive teacher compensation system by 2029, including successful implementation of the Teacher Incentive Allotment (TIA) with clear pathways for growth and recognition.</p> <p>Reduce the employee turnover rate from 34% to 19% through improved retention strategies, professional development, and a supportive work environment.</p> <p>Increase participation in staff survey from 71% to 90% participation, ensuring actionable insights are used to inform district policies and improve staff satisfaction, retention, and engagement.</p>
2.3 Develop Staff (Instructional and Non-Instructional)	2.3.1 Redesign Professional Development/Training for Instructional Staff - research-based, job-embedded and sustained over time 2.3.2 Redesign Professional Development/Training - research-based, job-embedded and sustained over time 2.3.3 Systematically Sustain a Mentor Teacher Program	C 3.1.1 C 3.1.2 C 3.1.3	<ol style="list-style-type: none"> Number of PD Offered Percentage of instructional staff attending PD sessions. Feedback from teachers regarding the quality and relevance of PD sessions. The frequency and quality of ongoing support provided post-PD, including coaching or collaborative learning groups. 	<p>Increase teacher satisfaction in professional development from 48% to 85% as measured on the district survey by improving the relevance, quality, and accessibility of PD opportunities.</p>

**PRIORITY THREE- Communication/Parent & Community Stakeholders:
Provide positive relationships with parents and the community through effective communication.**

DISTRICT STRATEGIC OBJECTIVES (BOARD ADOPTED)	DISTRICT KEY ACTIONS: (INPUTS-TACTICAL) NEVER BOARD ADOPTED	CAMPUS/DEPARTMENT KEY STRATEGIC ACTIONS	DISTRICT PROGRESS MEASURES: (OUTPUTS-LEAD MEASURES-FORMATIVE MEASURES) NEVER BOARD ADOPTED	DISTRICT LONG TERM OUTCOMES: X to Y by 2034 (OUTCOME MEASURES-SUMMATIVE MEASURES LAG MEASURES) BOARD Potential Adoption after Year One of Scorecard Implementation
3.1 Improve parent and family engagement and satisfaction	3.1.1 Build trust through consistent and accurate communication across platforms (email, social media, mobile apps, newsletters) 3.1.2. Improve one-way and two-way communication channels, allowing parents to provide feedback and engage in meaningful dialogue with the district. 3.1.3 Systematically sustain annual parent satisfaction surveys	C 3.1.1 C 3.1.2 C 3.1.3	<ol style="list-style-type: none"> Attendance at PTO/Booster Club events, fundraisers, and meetings to gauge engagement levels. Number of parents actively involved in PTO/Booster Clubs across all campuses. Percentage of parents who complete surveys at least annually Engagement with communication platforms Number of communications sent Parent Survey 	<p>Attain 30% parent response rates to district parent surveys, fostering stronger two-way communication.</p> <p>Achieve 90% overall parent satisfaction rating with district communication and engagement as measured by survey results.</p>
3.2 Improve Community satisfaction, positive relationships, and communication	3.2.1 Engage the community by promoting student successes on social media, website, etc. 3.2.2 Evaluate, monitor and address community feedback 3.2.3 Create and launch a new Community Partnership Program 3.2.4 Strengthen community engagement initiatives by providing opportunities for involvement at campus and district levels	C 3.2.1 C 3.2.2 C 3.2.3	<ol style="list-style-type: none"> Increase campus and district level events Number of updates provided to community Social media analytics Number of new partnerships formed each year with local businesses, organizations, or higher education institutions. Surveys to measure satisfaction among community 	<p>Increase average monthly Facebook performance to at least 145K views, 2.6K interactions, and 23K reach, representing a 35–40% growth, as measured by Facebook Insights.</p> <p>Achieve a 30% community participation rate in surveys, ensuring valuable insights drive district decisions, enhance communication, and strengthen community engagement with Pilot Point ISD.</p> <p>Establish at least 10 community partnerships with local businesses, organizations, or higher education institutions to strengthen district support and engagement.</p>
3.3 Other Governmental satisfaction and positive relationships and communication	3.3.1 Build partnerships with city, county, and state officials 3.3.1 Increase government and community engagement 3.3.3 Systematically sustain partnership with ESC 11	C 3.3.1 C 3.3.1 C 3.3.3	<ol style="list-style-type: none"> Number of meetings attended Track participation in ESC 11 services 	Sustain 100% participation in city meetings by a PPISD representative.

**PRIORITY FOUR- Fiscal Responsibility:
Determine a plan based on funding that creates safe, pleasant, and cost-effective district facilities and the best education within the District's resources while operating within the annual budget.**

DISTRICT STRATEGIC OBJECTIVES (BOARD ADOPTED)	DISTRICT KEY ACTIONS: (INPUTS-TACTICAL) NEVER BOARD ADOPTED	CAMPUS/DEPARTMENT KEY STRATEGIC ACTIONS	DISTRICT PROGRESS MEASURES: (OUTPUTS-LEAD MEASURES-FORMATIVE MEASURES) NEVER BOARD ADOPTED	DISTRICT LONG TERM OUTCOMES: X to Y by 2034 (OUTCOME MEASURES-SUMMATIVE MEASURES LAG MEASURES) BOARD Potential Adoption after Year One of Scorecard Implementation
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4.1 Transparent and systematic process for an annual strategic allocation of resources	4.1.1 Systematic analysis of 6300 and 6400 4.1.2 Development of annual budget parameter memo 4.1.3 Develop and systematically sustain budget cohort (quarterly meeting with budget managers training and developing around budget)	C 4.1.1 C 4.1.2 C 4.1.3	<ol style="list-style-type: none"> 1. Quarterly review of budget and actuals. 2. Monthly review of financials and purchasing. 3. Yearly, look at the annual budget and move funds accordingly. 	<p>Sustain 98 or above on the FIRST Rating.</p> <p>Sustain audit with limited to no findings,</p> <p>Shift 2% of funding priorities from 6300 & 6400 to 6200 to support educator professional learning.</p>
4.2 Develop and utilize long-range facility management and planning	4.2.1 EPP - Expenditure Projection Plan (10-12 year projection) 4.2.2 Long Range Facility Master Plan	C 4.2.1 C 4.2.2 Review existing comprehensive assessments and, when necessary (e.g., HVAC), conduct new assessments of all district facilities to evaluate their condition, functionality, and compliance with safety and accessibility standards.	<ol style="list-style-type: none"> 1. Quarterly Review of EPP 2. Maintain a list of facilities that need new assessments, with clear documentation of which areas require updates (e.g., HVAC, structural integrity, safety features). 	<p>By July 1, 2024, develop a comprehensive plan that optimizes funding to enhance district facilities and educational quality while operating within the annual budget.</p> <p>In place and being reviewed each semester at the board meeting and community review committees.</p> <p>Community Advisory Committee feedback on the long-range planning committee.</p>
4.3 Explore effectiveness and efficiencies of expenditures and alternative sources of revenue	4.3.1 Explore the opportunity for Grants that the district may qualify for. 4.3.2 Make sure that we are utilizing the funds we have now correctly and making the most of those funds. 4.3.3 Work Order Tracking and Measuring System	C 4.3.1 C 4.3.2 C 4.3.3	<ol style="list-style-type: none"> 1. Increase in Grant Applications 2. Monthly review of financials and purchasing by fund and object code. 	<p>Increase in Grant Funding</p> <p>Each object and fund code would be spent in the best way possible for the district.</p>