



AGENDA

- I. Call to Order
- II. Adoption of the Agenda (including the consent agenda) (m):
- III. Approval of Minutes: Regular Meeting held June 8, 2020:
- IV. Consent Agenda:
- V. Individuals or Groups Wishing to Address the Board:
- VI. Financial Reports:
 - a. Payroll (m)
 - b. Accounts Payable (m)
- VII. Old Business:
- VIII. New Business:
 - a. 2020-21 Budget
 - b. Chromebook 1:1 Initiative
 - c. 2020-21 Reopening Update
 - d. Return to Activities Guideline
 - e. August Board Meeting Date (m)
- IX. Policies (m):
 - a. Policies for (first/second) reading:
- X. Miscellaneous:
- XI. Agenda Items for August 3, 2020 at 12 P.M.
 - a. Monthly Report
 - b. Warrants (m)
- XII. Adjournment of Regular Board Meeting

NEWPORT SCHOOL DISTRICT
REGULAR MEETING
BOARD OF DIRECTORS

June 8, 2020

1. The Regular Meeting of the Board of Directors of the Newport School District was called to order by via zoom by Director Owen at 12:02 p.m. via Zoom Meeting.
2. Roll Call: Board of Directors – Angie Hill, Connie Moore, April Owen, Larry Sauer; Rick Hughes was running 20 minutes late due to a conflict in his schedule. Dave Smith, Superintendent and Debra Buttrey, Business Manager. There were 11 visitors in attendance.
3. *Motion to approve the agenda, including the consent agenda, was made by Director Sauer, seconded by Director Moore, to approve the agenda. Vote was unanimous.*
4. Minutes of the regular meeting held May 18, 2020 were approved as listed.
5. Consent Agenda:
 - A. Resignation(s): Adrian Bojorquez Para Educator
 - B. Retirement(s): Lora Lee Lake Para Educator
 Linda Manz Para Educator
6. Individuals or Groups Wishing to Address the Board: None
7. Financial Reports (m): Debra Buttrey
 - a) Approval of Accounts Payable and Payroll (m)
Motion to approve Accounts Payable and Payroll as listed online in Board Packet, was made by Director Moore, seconded by Director Hill. Vote was unanimous.
8. Old Business:
9. New Business:
 - A. Districtwide 2018-19 Library Report
The board viewed the report in the online board packet. Discussion was held.
 - B. Library Weeding (m)
The board viewed the high school and middle school library weeding lists. Discussion was held.
Motion to approve the library weeding lists, as listed online in Board Packet, was made by Director Moore, seconded by Director Hill. Vote was unanimous.
 - C. NHS Library Furniture/Misc. Items Surplus Items
The board viewed the listed surplus items. Discussion was held.
Motion to approve surplus items, as listed online in Board Packet, was made by Director Moore, seconded by Director Sauer. Vote was unanimous.
 - D. WIAA 2020-21 Membership
Motion to approve the 2020-21 WIAA Membership, as listed online in Board Packet, was made by Director Moore, seconded by Director Sauer. Vote was unanimous.
 - E. Building Reports
Tony Moser, Jenny Erickson, and Jamie Pancho each gave a verbal report of their buildings.
 - F. Fall Re-Opening Focus Group
Superintendent Smith gave a verbal report on the upcoming fall planning group. Discussion was held.

G. Summer Board Meeting Dates (m)

Discussion was held. Budget hearing board meeting was set for July 13 at 12 pm. *Motion to approve the July 13, 2020 board meeting, with a budget hearing, was made by Director Sauer, seconded by Director Hughes. Vote was unanimous.*

10. Policies (m): None

11. Miscellaneous:

Director Hill said that as a mother of a 2020 graduate, our district and community was just amazing during graduation.

Director Hughes remarked that he has heard the same about graduation, that it was awesome.

Director Sauer said that again, the words family and team come to mind and it was an honor to be part of graduation.

Director Moore thanked all involved for their hard work.

Director Owen mentioned that she really enjoyed graduation, adding that it was a great cap to a really positive attitude.

Superintendent Smith added that the community came out in great support of the graduation and they were a big part of it being such a great success.

12. Agenda Items for July 13, 2020 Board Meeting to be held at 12:00PM

- a) Monthly Report
- b) Budget Hearing

13. Hearing no objections, Director Owen adjourned the Regular Board Meeting at 1:10 PM.

Chair/Vice Chair of the Board

Secretary of the Board

Date

Newport School District Consent Agenda:

Monday, July 13, 2020

- A. New Hire(s):
 - Christina Hatzinikolis Stratton Elementary School Counselor
 - Miranda Harsin Stratton Elementary Special Education Teacher
 - Erin Mix Summer Food Service Worker – 3 hrs/wk

- B. Resignation(s):
 - Ezra Sears NHS Girls Soccer Coach

- C. Retirement(s):
- D. Long Term Leave (s):





Cheryl Bradbury <bradburycheryl@newportgriz.com>

Personnel Selection Recommendation Form

1 message

Principal or Supervisor <buttreydebra@newportgriz.com>

Tue, Jun 16, 2020 at 1:17 PM

Reply-To: buttreydebra@newportgriz.com

To: buttreydebra@newportgriz.com, bradburycheryl@newportgriz.com

Your form has a new entry.

Here are the results.

Email address	ericksonjennifer@newportgriz.com
Recommended Candidate	Christina Hatzinikolis
Type of position	Certified
Title of Position	School Counselor
Who does this person replace?	N/A
Hours Per Day	7.75
Position Start Time	7:30 AM
Position End Time	3:15 PM
First Day Employee Reports to Work	Aug 27, 2020
Interviewed candidates not selected were all notified by:	Jenny Erickson
Candidates Interviewed:	Christina Hatzinikolis, Susan Baker, Theresa Inch
Interview Team	Jenny Erickson, Molly Johnson, Michele Hastings, Bobbie Barranco, Pam Nichols, Shannon Prange
Reasons for Recommendation: (Documented from personnel folder, application, references, education, training, experience, rating from formal interview, etc.)	Favorable interview, references and application



Cheryl Bradbury <bradburycheryl@newportgriz.com>

Personnel Selection Recommendation Form

1 message

Principal or Supervisor <buttreydebra@newportgriz.com>

Tue, Jun 16, 2020 at 1:15 PM

Reply-To: buttreydebra@newportgriz.com

To: buttreydebra@newportgriz.com, bradburycheryl@newportgriz.com

Your form has a new entry.

Here are the results.

Email address	ericksonjennifer@newportgriz.com
Recommended Candidate	Miranda Harsin
Type of position	Certified
Title of Position	Special Education Teacher
Who does this person replace?	Katie Moser
Hours Per Day	7.75
Position Start Time	7:30 AM
Position End Time	3:15 PM
First Day Employee Reports to Work	Aug 27, 2020
Interviewed candidates not selected were all notified by:	Jenny Erickson
Candidates Interviewed:	Miranda Harsin, Micheel Watson,
Interview Team	Jenny Erickson , Tony Moser, Dave Smith, Dave Siemsen, Katie Moser, Michelle Pierce, Karen Cunningham, Angie Grant, Molly Johnson
Reasons for Recommendation: (Documented from personnel folder, application, references, education, training, experience, rating from formal interview, etc.)	Favorable interview, application and references



Cheryl Bradbury <bradburycheryl@newportgriz.com>

Personnel Selection Recommendation Form

1 message

Principal or Supervisor <buttreydebra@newportgriz.com>
 Reply-To: buttreydebra@newportgriz.com
 To: buttreydebra@newportgriz.com, bradburycheryl@newportgriz.com

Tue, Jun 30, 2020 at 11:00 AM

Your form has a new entry.

Here are the results.

Email address	myrvangsheila@newportgriz.com
Recommended Candidate	Erin Mix
Type of position	Classified
Title of Position	Summer Food Service worker
Who does this person replace?	No
Hours Per Day	3 hrs per week
Position Start Time	9:00 AM
Position End Time	12:00 PM
First Day Employee Reports to Work	Jul 01, 2020
Interviewed candidates not selected were all notified by:	Yes
Candidates Interviewed:	We Hired by seniority
Interview Team	Sheila Myrvang & Debra Buttrey
Reasons for Recommendation: (Documented from personnel folder, application, references, education, training, experience, rating from formal interview, etc.)	We chose by seniority to help food service with meals for the summer meals program



Cheryl Bradbury <bradburycheryl@newportgriz.com>

Fwd: Fall Coaching

1 message

Brett Mackey <mackeybrett@newportgriz.com> Thu, Jun 25, 2020 at 2:11 PM
To: Jamie Pancho <panchojamie@newportgriz.com>, Cheryl Bradbury <bradburycheryl@newportgriz.com>, Dave Smith <smithdave@newportgriz.com>

----- Forwarded message -----

From: **Ezra Sears** <searsezra@newportgriz.com>
Date: Wed, Jun 24, 2020 at 10:37 AM
Subject: Fall Coaching
To: Brett Mackey <mackeybrett@newportgriz.com>

Brett,
I regret to inform you, especially at this late time that I won't be returning to coach in the Fall. Since the season ended and during the quarantine I've had time to reassess what I want to do and the direction of my life going forward. I've decided to go in a different direction. I'm sorry for the inconveniences this will cause.

Regards,
Ezra Sears

--
Brett Mackey
Newport High School
Assistant Principal/Athletic Director
w. 509-447-2481
c. 509-671-3043

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 13, 2020, the board, by a _____ vote, approves payments, totaling \$223,784.18. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 224522 through 224544, totaling \$223,784.18

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
224522	American Funds Service Company	06/30/2020	1,700.00
224523	American Fidelity	06/30/2020	325.00
224524	Ameriprise Financial Services	06/30/2020	50.00
224525	CAPS	06/30/2020	147.00
224526	Employment Security Department	06/30/2020	8,421.89
224527	HCA-SEBB BENEFITS	06/30/2020	170,090.00
224528	HCA-SEBB FLEX SPEND	06/30/2020	1,170.84
224529	HealthEquity, Inc	06/30/2020	120.00
224530	Idaho State Tax Commission	06/30/2020	3,057.00
224531	Inspirus Credit Union	06/30/2020	960.00
224532	NYLIAC	06/30/2020	350.00
224533	Newport PSE	06/30/2020	46.00
224534	Newport School District	06/30/2020	5.00
224535	Newport Hospital & Health Serv	06/30/2020	144.00
224536	Newport School District - Revo	06/30/2020	5,082.10
224537	Oppenhiemer Funds	06/30/2020	520.00

Check Nbr	Vendor Name	Check Date	Check Amount
224538	PSE of Washington	06/30/2020	1,533.50
224539	The Standard Insurance Company	06/30/2020	719.53
224540	Veba Trust	06/30/2020	16,571.68
224541	Wa State School Retirees Assoc	06/30/2020	42.00
224542	Washington National Insurance	06/30/2020	61.20
224543	WEA Payroll Deductions	06/30/2020	6,472.19
224544	Workers Comp Coop	06/30/2020	6,195.25
23	Computer	Check(s) For a Total of	223,784.18

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	23	Computer	Checks For a Total of	223,784.18
Total For	23	Manual, Wire Tran, ACH & Computer	Checks	223,784.18
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	223,784.18

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	223,784.18	0.00	0.00	223,784.18

Newport School District #56-415

P.O. Box 70
1380 W. 5th Street
Newport, WA 99156

Phone: (509) 447-3167
Fax: (509) 447-2553
Web: www.newportgriz.com

July 13, 2020

Payments have been audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090. Those payments have been recorded on a listing which has been made available to the board.

As of July 13, 2020, the board by a _____ vote, does approve payment those checks (warrants) included in the following list and further described as follows: PEND OREILLE COUNTY TREASURER – County Treasurer Warrant **Check Number 224522 through 224544 for \$223,784.18** and for payment those Direct Deposits included in the following list and further described as follows: PEND OREILLE COUNTY TREASURER – County Treasurer Warrant Direct Deposit in the total amount of **\$820,139.03**

Total June 30, 2020 Payroll: \$1,043,923.21

BOARD OF DIRECTORS: April Owen | Connie Moore | Larry Sauer | Rick Hughes | Angie Hill
ADMINISTRATION: David E. Smith, Jr., Ed.D, Superintendent | Debra Buttrey, Business Manager
PRINCIPALS: Jamie Pancho, Newport High | Tony Moser, Sadie Halstead Middle | Jenny Erickson, Stratton Elem

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 13, 2020, the board, by a _____ vote, approves payments, totaling \$176,731.13. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 224460 through 224516, totaling \$176,731.13

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
224460	A-L Compressed Gases	06/15/2020	125.89
224461	Albeni Falls Bldg Supply	06/15/2020	335.63
224462	Amazon Capital Services	06/15/2020	2,012.43
224463	Apple Inc	06/15/2020	10,105.79
224464	APS, Inc.	06/15/2020	367.99
224465	Barranco, Bobbie G	06/15/2020	200.00
224466	Behrend, Karen J	06/15/2020	200.00
224467	Betz, Candace R	06/15/2020	200.00
224468	Braun, Steven C	06/15/2020	200.00
224469	Brower, Celina	06/15/2020	200.00
224470	City Of Newport	06/15/2020	2,136.60
224471	City Service	06/15/2020	232.64
224472	Coffman Engineers	06/15/2020	11,500.00
224473	Concept Cable	06/15/2020	45.00
224474	Coston, Jessica Amber	06/15/2020	200.00
224475	Durham School Services	06/15/2020	62,878.56

Check Nbr	Vendor Name	Check Date	Check Amount
224476	Edmentum, Inc.	06/15/2020	2,085.52
224477	Ednetics	06/15/2020	7,033.68
224478	Excess Disposal Service	06/15/2020	1,520.51
224479	Explore Learning	06/15/2020	3,545.43
224480	FinalForms	06/15/2020	270.00
224481	Floral Traditions	06/15/2020	159.00
224482	Food Services Of America	06/15/2020	4,125.61
224483	Frederick, Michael Richard	06/15/2020	200.00
224484	Graduate Services Northwest	06/15/2020	2,102.67
224485	H & H Express	06/15/2020	32.43
224486	Haskins Steel Co Inc	06/15/2020	3,184.12
224487	Ibex Flooring LLC	06/15/2020	17,834.70
224488	IXL Learning	06/15/2020	3,438.00
224489	Les Schwab Tire Center	06/15/2020	32.85
224490	New ESD 101	06/15/2020	4,929.25
224491	Newport Alarm	06/15/2020	435.78
224492	Nichols, Pamela J	06/15/2020	200.00
224493	OSPI - Child Nutrition Service	06/15/2020	1,765.54
224494	Pend Oreille Valley Network	06/15/2020	74.95
224495	Petroglyph Printing & Signs	06/15/2020	301.28
224496	Pointe Pest Control	06/15/2020	287.28
224497	Priest River Glass	06/15/2020	1,561.65
224498	Project Lead The Way, Inc	06/15/2020	1,160.47
224499	Public Utility District No 1	06/15/2020	13,941.51
224500	QBSI-XEROX	06/15/2020	3,205.36
224501	Saunders, Aleasha Lee	06/15/2020	200.00
224502	SCORECAST INC	06/15/2020	1,505.00
224503	Selkirk Supply Inc	06/15/2020	111.69
224504	Shred-It USA	06/15/2020	56.88
224505	Snap-on Industrial	06/15/2020	848.97
224506	Spokane Produce	06/15/2020	29.75
224507	TALX UC Express	06/15/2020	756.00
224508	Terry's Dairy	06/15/2020	3,012.64

Check Nbr	Vendor Name	Check Date	Check Amount
224509	THE HOME DEPOT PRO	06/15/2020	638.17
224510	University of Oregon	06/15/2020	601.00
224511	West Bonner Water & Sewer	06/15/2020	184.00
224512	Xello	06/15/2020	1,400.00
224513	Ziply Fiber	06/15/2020	445.86
224514	Country Lane	06/15/2020	504.64
224515	Jurgens, Timothy Alan	06/15/2020	1,312.41
224516	Quality Inn & Suites, Missoula	06/15/2020	756.00
57	Computer	Check(s) For a Total of	176,731.13

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	57	Computer	Checks For a Total of	176,731.13
Total For	57	Manual, Wire Tran, ACH &	Computer Checks	176,731.13
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	176,731.13

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 13, 2020, the board, by a _____ vote, approves payments, totaling \$110,155.76. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
Warrant Numbers 224545 through 224610, totaling \$110,155.76

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
224545	3P Learning Inc.	06/30/2020	2,873.00
224546	Albeni Falls Bldg Supply	06/30/2020	1,084.11
224547	Amazon Capital Services	06/30/2020	3,283.97
224548	Amplified IT	06/30/2020	1,810.00
224549	Apex Learning	06/30/2020	12,374.00
224550	Baker, Susan K	06/30/2020	52.97
224551	Bockemuehl Family, LLC	06/30/2020	3,000.00
224552	Burnham, Rhonda	06/30/2020	200.00
224553	CollegeBoard	06/30/2020	1,485.00
224554	Country Lane	06/30/2020	120.00
224555	Earle, Jannell D	06/30/2020	200.00
224556	Ednetics	06/30/2020	5,524.22
224557	Everyday Speech LLC	06/30/2020	299.99
224558	FBC XXXX-9110	06/30/2020	312.24
224559	First Bankcard	06/30/2020	1,306.36
224560	First Bankcard	06/30/2020	150.11

Check Nbr	Vendor Name	Check Date	Check Amount
224561	First Bankcard	06/30/2020	324.41
224562	First Bankcard	06/30/2020	46.24
224563	First Bankcard	06/30/2020	86.69
224564	FBC - xxx-4826	06/30/2020	4,140.00
224565	First Bankcard	06/30/2020	4,220.76
224566	FBC6151	06/30/2020	395.74
224567	First Bankcard	06/30/2020	65.31
224568	First Bankcard	06/30/2020	7.98
224569	First Bankcard	06/30/2020	3,782.38
224570	Food Services Of America	06/30/2020	2,552.18
224571	Gamma, Susan Janeschwab	06/30/2020	200.00
224572	Goodsources Solutions	06/30/2020	971.58
224573	Graduate Services Northwest	06/30/2020	392.15
224574	Grant, Angela Cary	06/30/2020	200.00
224575	Green, Lori Ann	06/30/2020	200.00
224576	Ibex Flooring LLC	06/30/2020	10,336.06
224577	Jostens, Inc.	06/30/2020	139.84
224578	KCDA	06/30/2020	359.87
224579	Kersting, Katherine M	06/30/2020	845.00
224580	Knight, Bonnie	06/30/2020	1,782.00
224581	Massey, Gregory J	06/30/2020	200.00
224582	Moser, Katlin R	06/30/2020	146.24
224583	New ESD 101	06/30/2020	14,337.34
224584	Newport Miner	06/30/2020	290.25
224585	Newport School District - Revo	06/30/2020	500.00
224586	Pend Oreille Valley Network	06/30/2020	74.95
224587	Petroglyph Printing & Signs	06/30/2020	524.87
224588	Project Lead The Way, Inc	06/30/2020	3,456.38
224589	QBSI-XEROX	06/30/2020	454.95
224590	Scientific Learning	06/30/2020	13,620.60
224591	Selkirk Supply Inc	06/30/2020	11.44
224592	Sherwin-Williams Co	06/30/2020	1,729.29
224593	Shred-It USA	06/30/2020	55.11

Check Nbr	Vendor Name	Check Date	Check Amount
224594	Smith, David	06/30/2020	300.00
224595	SPOKANE HOPE	06/30/2020	200.00
224596	Teachers Pay Teachers	06/30/2020	96.45
224597	Terry's Dairy	06/30/2020	728.32
224598	THE HOME DEPOT PRO	06/30/2020	619.97
224599	Verizon Wireless - Bellevue	06/30/2020	876.02
224600	West Bonner Water & Sewer	06/30/2020	187.00
224601	XEROX Financial Services	06/30/2020	1,840.72
224602	Country Lane	06/30/2020	24.21
224603	FBC - XXX-0863	06/30/2020	2,030.00
224604	FBC XXXX-9110	06/30/2020	1,823.77
224605	First Bankcard	06/30/2020	169.86
224606	NASSP	06/30/2020	385.00
224607	Newport School District	06/30/2020	39.00
224608	Newport School District	06/30/2020	140.00
224609	Verizon Wireless - Bellevue	06/30/2020	40.01
224610	Newport High School	06/30/2020	129.85

66 Computer Check(s) For a Total of 110,155.76

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	66	Computer	Checks For a Total of	110,155.76
Total For	66	Manual, Wire Tran, ACH &	Computer Checks	110,155.76
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	110,155.76

Newport School District Budget Hearing



JULY 13, 2020
PRESENTED BY: DEBRA BUTTREY



Newport School District
Home of the Grizzlies

Things to Cover



- Enrollment/FTE
- Staffing
- Revenues
- Expenditures
- MSOC Funds
- Levy Funds
- Funds 20, 30, 40 and 70
- What's Coming Up

Yeah, I'm a thrill seeker, but crikey, education's the most important thing.

Steve Irwin



Enrollment/FTE Information

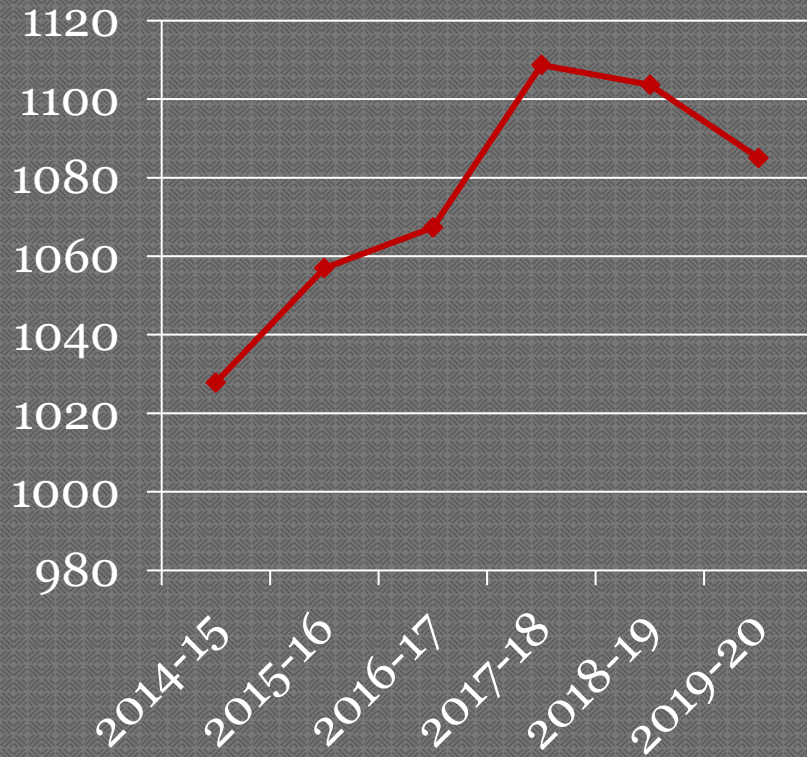


- Enrollment counts are the number of students actively enrolled in school.
- FTE (Full Time Equivalent) counts are the funded portions of student enrollment. If a student attends our schools half of the day, that student is a .50 FTE. Our district receives state funding based upon FTE counts.
- It takes an average of 21 students to fund 1 Teacher.

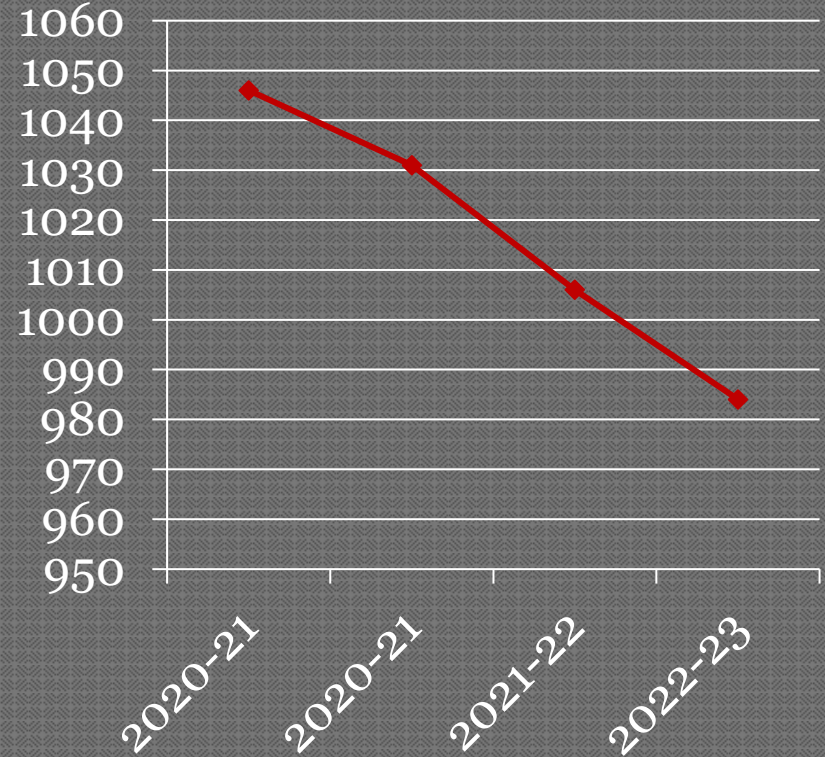
Student Enrollment



NSD FTE Trend



Projected Enrollment Trend



2020-21 Budgeted FTE



Grade	FTE Budgeted
Kindergarten	65
1 st	66
2 nd	68
3 rd	69
4 th	69
5 th	78
6 th	71
7 th	78
8 th	95
9 th	95
10 th	87
11 th	90
12 th	80
Total	1,011

IF YOU CAN DREAM IT, YOU CAN DO IT.

WALT DISNEY



FIVEMINUTEVACATIONS.COM

Other Enrollment Information



- Budgeted Running Start: 12
- Budgeted ALE Program: 35
- Budgeted MS CTE Program: 25 FTE
- Budgeted HS CTE Program: 90 FTE



Basic Ed Staffing



	Reimbursed FTE	Budgeted FTE
Certified Instructional Staff	47.44	47.14
Certified Admin Staff	2.81	3.5
Classified Staff	11.92	15.0
Technology	.57	2.0
Facilities/Maint/Grounds/Labor	1.93	2.0
District Administration	.88	.90
District Classified	2.58	3.2
MS/HS CTE Program	6.51	6.4
Levy Funded	7.03	7.03

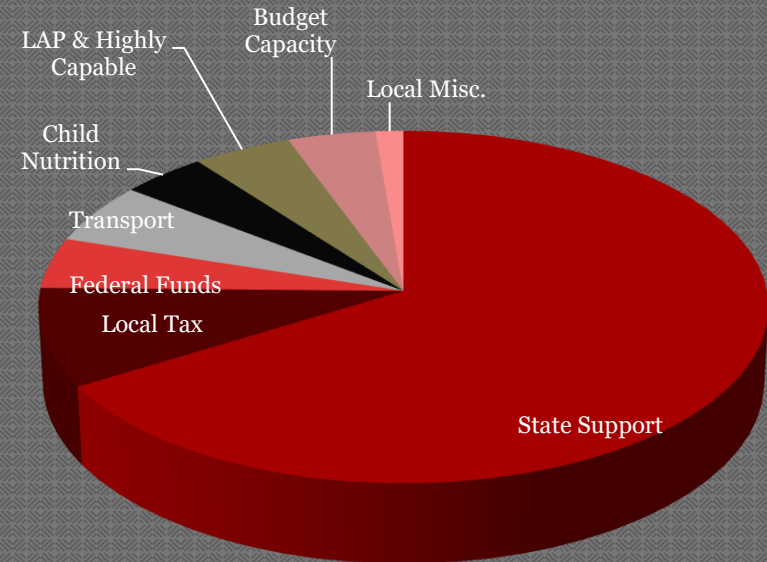
Note: Levy funded FTE = Library aides, counselors, art teacher, maintenance, highly capable and school nurse

FTE is calculated on hours per day worked and the number of days worked per year

General Fund Proposed Revenue Budget



Revenue Source	Proposed Budget	Change PFY
Local Tax	\$1,484,095	8.12%
Local Misc. Revenue	\$220,996	6.89%
State Support	\$10,903,285	-0.16%
IDEA & Preschool	\$296,348	-5.23%
Special Programs	\$3,400	-15.88%
Title I	\$391,079	-1.14%
Title II	\$75,000	64.39%
LAP	\$758,551	1.44%
Highly Capable	\$29,719	1.16%
Summer Program (Covid)	\$75,000	100%
Child Nutrition	\$609,233	4.43%
Transportation	\$909,979	.79%
Budget Capacity	\$700,000	0%
	\$16,456,685	-1.53%



*Percentages of General Fund Revenue:
 State Support = 66.25%, Supplemental Levy = 10.52%
 Federal Funds = 5.43%
 PY Supplemental Levy was 9.73%*

General Fund Proposed Expenditure Budget

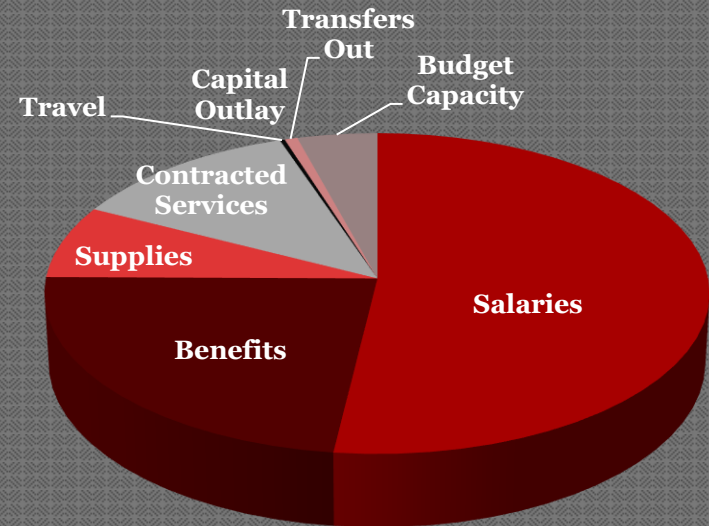


Program	Proposed Budget		Program	Proposed Budget
Basic Education	\$7,882,245		Title II	\$75,000
Supplemental Levy	\$1,484,095		LAP	\$758,551
ALE Program	\$223,946		Special State Programs	\$0
SPED – State	\$1,700,051		Highly Capable	\$29,719
Birth to 3 – State	\$0		Budget Capacity	\$700,000
IDEA	\$260,046		Summer Foods (Covid)	\$75,000
Preschool	\$32,662		Child Nutrition	\$716,546
HS CTE	\$758,406		Transportation	\$1,046,679
MS CTE	\$210,272		Transfers Out	\$112,388
Title I	\$391,079			
			TOTAL PROPOSED	\$16,456,685

Expenditures by Category



Category	Proposed Budget
Salaries	\$8,545,565
Benefits	\$3,819,911
Supplies	\$1,210,619
Contracted Services	\$2,025,067
Travel	\$43,135
Capital Outlay	\$0
Transfers Out	\$112,388
Budget Capacity	\$700,000
	\$16,456,685



Salaries & Benefits are 92% of the General Fund Budget. PY Budget was 92%

MSOC Disclosure



- **Total MSOC Allocation: \$1,177,210**

Category	Reimbursed MSOC	Budgeted per Category	Difference by Category
Technology	\$123,720	\$156,000	-\$32,280
Utilities/Insurance	\$336,179	\$522,459	-\$186,280
Curriculum	\$132,841	\$0	\$131,491
Other Supplies	\$263,084	\$185,260	\$77,824
Library Materials	\$18,924	\$0	\$18,734
Professional Development	\$20,545	\$0	\$20,338
Facilities Maintenance	\$166,540	\$188,600	-\$22,060
Central District Wide Support	\$115,378	\$128,200	-\$12,822
TOTAL MSOC	\$1,177,210	\$1,180,519	-\$5,055

Budget Notes



- Included in budget
 - No carryover funds were used to build budget – revenues = expenses.
 - Food services operates and is budgeted to have a \$107,313 deficit.
 - Transportation operates and is budgeted to have a \$136,700 deficit
 - Intent is to pass through any COLAs that are received by the State. *20-21 COLA 1.6%*
 - SPED is funded in a Tier 1, Tier 2 model
 - Adjustments will be made for anticipated budget shortfalls or state budget cuts.

Supplemental Levy



- 2020-21 Supplemental Levy Amount is \$1,573,148
- This levy supports the general fund expenditures and makes up 10.52% of the general fund's revenue.
- The 2020 levy rate is projected to be \$1.78 per thousand.
- This levy supports the following programs and district operations:
 - Supports additional staffing and support services above state reimbursed staffing. This support allows us to have smaller class sizes, offer an art program at the elementary level, along with other instructional support in the classroom and libraries and it also supports our students for nursing and counseling services. District-wide staffing support in facilities and supports the purchase of Chromebooks. In the area of safety and security, we contract with Pend Oreille County to attain a School Resource Officer .
 - Student activity programs (extra-curricular) – includes coaches, advisors, supplies and travel.
 - District assessment and advanced opportunities for students.
 - Supports operating costs of district programs that are not fully funded: Skills Center and Special Education

4 Year Projection Enrollment & FTE Counts



	2020-21	2021-22	2022-23	2023-24
Enrollment - Basic	1,011	996	971	949
Running Start Enrollment	12	12	12	12
ALE Enrollment	35	35	35	35
General Fund Certificated FTE	81.350	80.197	78.274	76.582
General Fund Classified FTE	50.345	49.631	48.441	47.394

4 Year Projection - Revenue



	2020-21	2021-22	2022-23	2023-24
Local Taxes	\$1,484,095	\$1,540,865	\$1,572,512	\$1,609,140
Local Nontax Support	\$954,596	\$954,596	\$954,596	\$954,596
State, General Purpose	\$9,581,765	\$8,915,515	\$8,852,972	\$8,852,038
State, Special Purpose	\$3,039,434	\$2,938,880	\$2,899,289	\$2,899,289
Federal, Special Purpose	\$1,396,795	\$1,358,674	\$1,307,972	\$1,307,972
Total Revenues	\$16,456,685	\$15,708,530	\$15,587,341	\$15,623,035

4 Year Projection - Expenditures



	2020-21	2021-22	2022-23	2023-24
Regular Instruction	\$7,093,236	\$6,794,473	\$6,780,180	\$6,780,180
Special Education	\$1,992,759	\$1,904,257	\$1,859,372	\$1,859,372
Vocational Education	\$968,678	\$975,705	\$968,003	\$971,403
Federal Programs	\$1,224,630	\$1,163,399	\$1,117,992	\$1,117,992
Other Instructional	\$729,719	\$729,719	\$729,719	\$729,719
Support Services	\$4,335,275	\$4,104,783	\$4,048,762	\$4,048,762
Transfers Out	\$112,388	\$116,176	\$118,313	\$78,000
Total Expenditures	\$16,456,685	\$15,788,512	\$15,622,341	\$15,585,428
Excess Expenses Over Revenue Sources		-\$79,982	-\$35,000	\$37,607

4 Year Projection - Assumptions



- Based upon declining enrollment
- Maintaining all current programs
- Average salaries for 20-21, 21-22, 22-23
 - Certified: \$67,585, \$68,937, \$68,937
 - Administrative: \$100,321, \$102,327, \$102,327
 - Classified: \$48,483, \$49,453, \$49,453
- Salary allocations increase each year by the IPD
 - 2021 = 1.6%,
 - Staffing reductions are 1.42% in 21-22 and 2.4% in 22-23
- Maintained current expenditure level for federal/state special programs.

Capital Projects Fund (20)

Debt Service Fund (30)



Capital Projects Fund

- Revenues
 - \$220,000
- Expenditures
 - \$220,000
- *Planning for \$220K budget authorization*

Debt Service Fund

- Revenues & Transfers In
 - \$661,239
- Expenditures
 - \$656,359
- *Ending outstanding debt for voted bonds = \$2,065,000 and non voted bonds = \$572,105*
- *Voted Bonds go through 12/2023, non-voted go through 12/2025 and 6/2023*

ASB Fund (40)



School	ASB Balance (6/30/20)
Stratton Elementary	\$11,088
Sadie Halstead	\$48,284
Newport High School	\$153,745
TOTAL	\$213,117

School	Proposed Budget
Stratton Elementary	\$46,082
Sadie Halstead	\$48,512
Newport High School	\$179,966
Budget Capacity	\$75,000
TOTAL	\$349,560

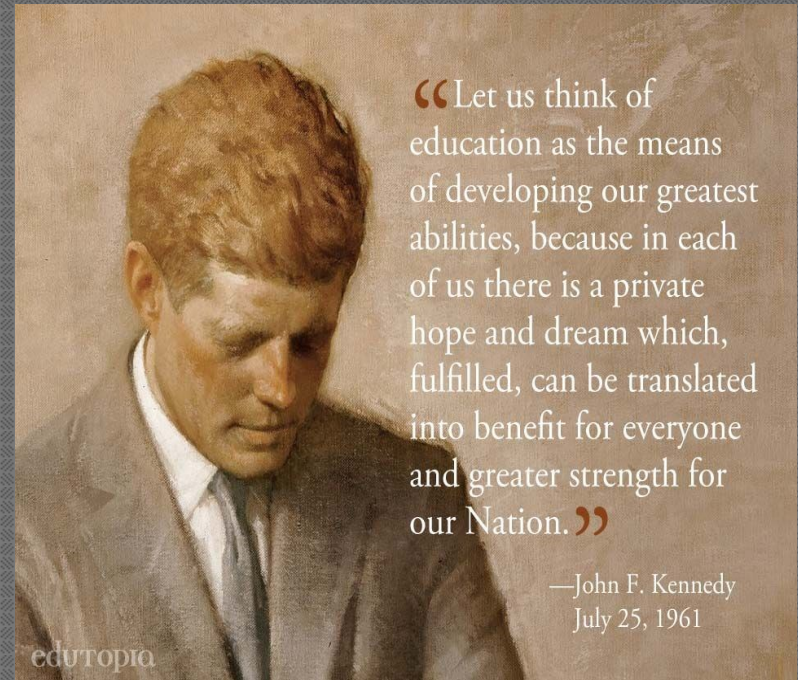


Trust Fund (70)



Trust	Trust Balance (6/30/20)
Trust Funds	\$1,017,866
Library Funds	\$34,118
TOTAL	\$1,051,984

Trust	Proposed Budget
Trust Funds	\$63,021
Library Funds	\$21,342
Budget Capacity	\$50,000
TOTAL	\$134,363



Budget is to the level of anticipated expenditures.

What's Coming Up??



- Adjusting operations for anticipated revenue shortfalls due to Covid closures.
- There are a lot of factors at play that make anticipating shortfalls difficult. OSPI is urging districts to make staffing decisions that they feel are appropriate given what is likely to happen with future state revenues.
- LEA does not enjoy the basic education protection like K-12 does. OSPI cannot project actions of future legislative bodies, however the politics behind a reduction or elimination of LEA have been historically difficult.
- Budget cuts could be in the double digits. A \$4B dollar cut is about 6% or 7%.
- Even though Basic ed is protected, there is still the possibility of a salary freeze. OSPI's stand that even if it is in the current budget but has not yet been provided it does not constitute a cut in funding.
- Adjusting operations to meet the projected decline in student enrollment
- Supporting salary schedules based upon "average" state salary and still having competitive salaries.

So, basically....



Questions



Newport School District #56-415

P.O. Box 70
1380 W. 5th Street
Newport, WA 99156

Phone: (509) 447-3167
Fax: (509) 447-2553
Web: www.newport.wednet.edu

RESOLUTION No. 03-2019-2020

WHEREAS; WAC 392-123-054 requires that the Board of Directors of every school district meet for the purpose of fixing and adopting the budget of the district for the ensuing fiscal year;

AND WHEREAS; the Public Notice was published announcing that on **7/13/20**, the Board of Directors of NEWPORT CONSOLIDATED JOINT SCHOOL DISTRICT NO 56-415, PEND OREILLE COUNTY, WASHINGTON, would meet in a public meeting for the purpose of fixing and adopting the **2020-21 FISCAL BUDGET** of the District.

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of NEWPORT CONSOLIDATED JOINT SCHOOL DISTRICT NO 56-415, PEND OREILLE COUNTY, WASHINGTON has determined that the final appropriation level of expenditures for each fund will be as follows:

EXPENDITURE LEVEL

A.	GENERAL FUND	\$16,456,685
B.	CAPITAL PROJECTS FUND	\$ 220,000
C.	DEBT SERVICE FUND	\$ 661,239
D.	ASSOCIATED STUDENT BODY FUND	\$ 349,560
E.	TRUST FUND	\$ 134,363

DATED THIS 13th DAY OF JULY, 2020

SECRETARY OF THE BOARD

CHAIRPERSON OF THE BOARD

BOARD MEMBER

BOARD MEMBER

BOARD MEMBER

BOARD MEMBER

BOARD OF DIRECTORS: April Owen | Rick Hughes | Larry Sauer | Connie Moore | Angie Hill
ADMINISTRATION: David E. Smith, Jr., Ed.D, Superintendent | Debra Buttrey, Business Manager
PRINCIPALS: Jamie Pancho, Newport High | Tony Moser, Sadie Halstead Middle | Jenny Erickson, Stratton Elem



Newport School District

Chromebook 1:1 Initiative



Why go I:I?

- We create the same resources at home as the student has at school
- Strong preparation for future endeavors
- Reduce repair costs
- Closes the technology gap



Why go I:I?

- Creates equity
- Increases Engagement
- Allows for increased creative outlets
- Allows for adaptive learning - Videos, pictures, sound, text
- Saves money



Why Chromebooks?

- Compatible with our learning resources
- Reasonable Price
- USB and HDMI ports
- Good battery life
- Uses online materials
- Ease of Repair



Why Chromebooks?

- Start-up time is less than 10 seconds
- Built in touchpad
- Relatively small and lightweight
- Responsive upgrades for content and security
- Files can be accessed at School and at home
- Students can collaborate remotely



Deployment Plan for this year

K - 5

Chromecarts with 25 Chromebooks will be placed in each room. They will be checked out to students via Skyward and will be sent home with the assigned student.

6 - 12

Students be expected to bring their assigned Chromebook to school fully charged Daily. No change if we have stay home orders

Can we do it?

1500

Chromebooks

Number of Chromebooks we currently have in district

1100

Students

Student count of our enrollment numbers

2

Lost

Over the last four years we have lost two Chromebooks

5

Beyond Repair

For the same period of time, we have managed most repairs with only 5 pushing daisies

Can we maintain it?

200

Chromebooks

Purchased annually through the Levy

100

6th Graders

Approximate number of enrolling students who will be provided a Chromebook for their NSD Career

3

Carts

Number of carts to be updated annually for those who are not take home. K-5.

7

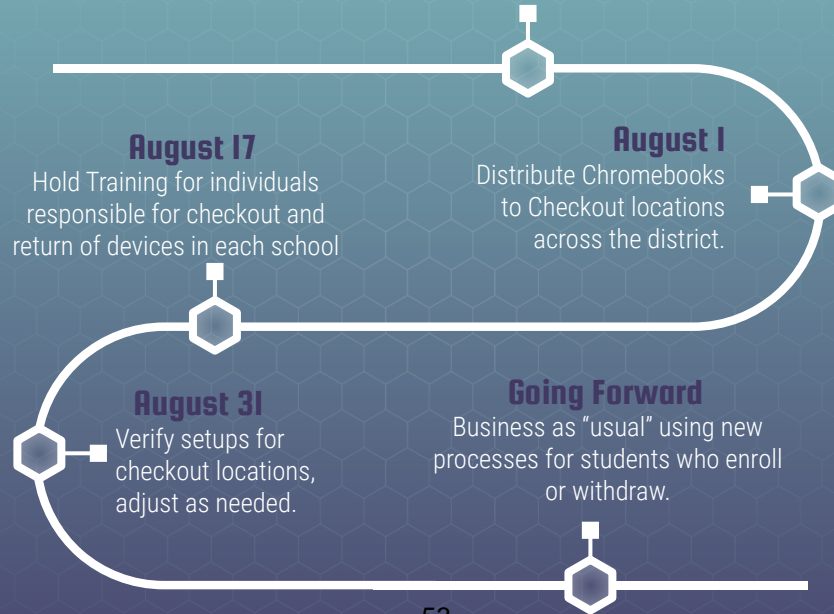
Years

The time it will take to fully rotate every device in district to stay fresh and current.

Chromebook Prep Schedule

Starting now

Begin disassembling Chromebooks Removing extraneous tags where applicable



Check-Out Schedule

August 31

Hand out contracts to students for parents to sign to be returned ASAP

September 1

Start checking out Chromebooks at NHS (Chris) and SHMS (Leslie)

September 3

Final Day for mass checkouts. Chromebooks not re-checked out will be marked for return.

September 9

Have students run through a digital citizenship curriculum to promote responsibility and literacy

September 8

Place student indicators in Skyward for follow-up

Going Forward

Checkout to new and return students as they enroll and maintain current checkouts



Students:

Are expected to abide by the district Responsible Use Policy
Will abide by the laws of the State of Washington and the United States
Are responsible for all use on their Chromebook
Understand the Chromebook is for educational use only
Are responsible for the physical safety of school equipment
Are to report all damages and loss within 24 Hours
Will login only as themselves

Newport School District:

- Will work to keep equipment in operational condition at all times
- Will provide filtering only for school provided devices and accounts
- View, archive, and monitor, all district accounts
- Will work to prevent cyber bullying, self-harm, violence, and dangerous behavior
- Perform maintenance, update, and apply policies for district devices
- Will provide a sleeve for storage and protection

Rotation Maintenance

Through our Levy we will be purchasing 200 Chromebook annually

Incoming 6th Graders will receive new Chromebooks with seven year licenses

Remaining Chromebooks will be used to replace K-5 Chromecarts starting with the oldest.

This will be a 7 year rotation for full Chromebook Replacement



Protection Plan

First Repair is Free
Second Repair \$25 Deductible
Third Repair Full Cost

If stolen, free replacement if
supplied with police report
within 24 hours

Full Cost - \$10

No difference in
service,
A reduced fee for the
protection plan

Free/Reduced - \$5

Family is required to
pay full cost of repairs
or replacement.
New device is not
issued until fee is paid.

No Coverage

Repair/Replacement Costs



Lost/ Misplaced/ Out for Repair

Stolen

Replaced immediately with receipt of police report within 24-hours and protection plan has been accepted

Lost

Temporary use Chromium laptops will be provided in each 1:1 classroom for use until Chromebook is found or replaced.

Under Repair

Time frame given for return. Student will have access to Classroom Chromium laptops. If needed, a take home loaner can be arranged

Opt-Out

Everyone has a digital footprint
The use of Technology increases that
Our goal is to teach how to leave tracks responsibly

Regardless, parents will be able to opt their students out
of technology use.

What does this look like?



Opt-Out Language



Newport School District
Technology Department
1380 W 5th St, Newport, WA 99156

Phone: (509) 447-3567 Email: GrizIT@newportgriz.com Website: www.newportgriz.com

Technology Opt-Out Form

Parents or guardians have the right to terminate their student's access to electronic tools and resources by signing this Opt-Out form. If you do not want your student to use District technology resources, please be aware that your decision to eliminate access to these tools may significantly affect your student's ability to work collaboratively with his or her peers on class assignments and project, and may impact the development of skills necessary to live and work in this increasingly digital world.

This Opt-Out request will remain in effect for one school year and expires at the end of this school year. A parent or guardian must complete a new Opt-Out form every school year. If no documentation is on file, it will be assumed that permission has been granted for access to the Internet, Google Apps for Education, Online Curriculum services, and other online applications and services that have been selected for use by the District, your child's school, or your child's teacher.

Please initial each of the following statements, complete the other information below, and sign and return this form to the main office at your student's school. If you are denying access to multiple students, you must complete a form for each student. Return the form ONLY if you are choosing to opt your student(s) out of access to these resources.

_____ I do NOT want my student to access or use the Internet, Google Apps for Education, Online Curriculum services, and other online applications and services that have been selected for use by the District, your child's school, or your child's teacher.

_____ I understand that my student will still be required to take the Smarter Balanced Assessment online through a secure browser on a district-managed device.

_____ I understand that the next step in this process is that I will schedule an appointment with a school administrator to discuss my request to opt for my student(s) out of the use of technology services.

Student First, Last Name (Print) _____ Student ID# _____

School: _____ Grade: _____

Parent/Guardian Signature: _____ Date: _____

Please return to your child's school ONLY if you do not want them to have access to these resources.

Completion of this process requires that Parents/Guardians meet with a school administrator to discuss the request to opt their student(s) out. Please contact your school to schedule this appointment.

>>> This request will not be processed or considered completed until after this meeting. <<<

Building Administrator Initials _____



Newport School District
Technology Department
1380 W 5th St, Newport, WA 99156

Phone: (509) 447-3567 Email: GrizIT@newportgriz.com Website: www.newportgriz.com

Media Opt-Out Form

Newport School District's policy is to allow photographs, video, and audio recordings, comments, and/or names of students to be used in print and electronic materials produced by the District and/or the Washington State Office of Superintendent of Public Instruction, including but not limited to websites, printed publications, and video productions, unless notified of an objection by a parent/guardian.

The District may also release this content to media organizations, including the district website local newspapers, radio, and television outlets. Students may be identified by name to provide them with recognition opportunities when appropriate.

Parents and guardians may request that photographs, video and audio recordings, comments, and/or names of students NOT be used by completing this form and returning it to the student's school office.

This Opt-Out request will remain in effect for one school year and expires at the end of this school year. A parent or guardian must complete a new Opt-Out form every school year. If no documentation is on file, it will be assumed that permission has been granted for the district to use the student's likeness within listed publications

I hereby request that Newport School District NOT use photographs, video, and audio recordings, comments, and/or the name of this student in print or electronic materials. I further request that the District NOT release this student's photograph, video, or audio recording, comments, and/or name to media organizations. I understand that this request will remain in effect for one school year and that it can be rescinded at any time. I also understand that this request will not prohibit the use of photos, videos, and/or the name of the above-named student in student-produced materials such as yearbooks, student newspapers, and school announcements.

Student Name: _____ School: _____

Signature of Parent/Guardian: _____ Date: _____



THANK YOU
QUESTIONS?

NEWPORT SCHOOL DISTRICT RETURN TO ACTIVITY GUIDELINES

On June 22nd, the Washington Interscholastic Activities Association (WIAA) in coordination with the National Federation of State High School Associations (NFHS), WIAA Sports Medicine Advisory Committees (SMACs), Washington Department of Health (DOH), Office of Superintendent of Public Instruction (OSPI) and the Governor's Office published guidance for middle and high school sports beginning this summer and throughout the 2020-2021 school year. The WIAA released general fall sports and sport specific [Return-to-Activity Guidelines](#) with remaining sports yet to be published. The Newport School District athletic department and coaching staff have developed plans that fit within the guidelines. The guidelines are based upon each school's geographic county phase of [Safe Start Washington Plan](#). The following guidelines govern social distancing and safety procedures for student activity programs in the Newport School District. These procedures are intended to adhere to DOH and WIAA requirements; if any of these procedures are in conflict with DOH orders or WIAA guidance as they currently exist, **will** be modified to align with current guidelines and recommendations.

GENERAL:

All practices/conditioning must follow the guidelines outlined and approved by the Newport School District, local health department and Clear Risk Solutions (risk management).

TRAINING/PRACTICES:

Newport High School will be providing a summer conditioning program beginning July 14th on site. All other sports will coordinate with WIAA start dates.

SCHEDULE:

Summer Conditioning:

9:00 - 10:30 Boys - All Grades

10:45 - 12:15 Girls - All Grades

Sport Specific:

WIAA Start Date

SCREENING: (See Appendix A)

All coaches will utilize the COVID-19 screening questionnaire and tracking sheet EACH DAY prior to any activity. Coaches must track and attest theirs and their athletes daily screening on the tracking sheet. Coaches will take each student's temperature every day and note the temperature and sign/symptoms. If participants have symptoms consistent with illness, students will be sent home immediately and NOT allowed to participate.

Common Symptoms of COVID-19

● Cough	● Muscle Pain	● Fever (100.4 or above)
● Shortness of Breath	● Trouble Breathing	● Chills - Repeated Shaking
● Sore Throat	● Headache	● Loss of Appetite
● Loss of Taste or Smell	● Nausea/vomiting/diarrhea	● *Congestion/Runny Nose
● Unusual Fatigue		* <i>Not related to seasonal allergies.</i>

Returning to Activities After Having Suspected Signs of COVID-19

A staff member or student who had signs of suspected or confirmed COVID-19 can return to the program when:

- At least three days (72 hours) have passed since recovery – defined as no fever without the use of medications and improvement in respiratory signs like cough and shortness of breath; **AND**
- At least 10 days have passed since signs first showed up. **OR**
- It has been at least three days (72 hours) since recovery **AND** a health care provider has certified that the student does not have suspected or confirmed COVID-19.

If a person believes they have had close contact to someone with COVID-19, but they are not sick, they should watch their health for signs of fever, cough, shortness of breath, and other COVID-19 symptoms during the 14 days after the last day they were in close contact with the person sick with COVID-19. They should not go to work, child care, school, or public places for 14 days.

ATHLETES:

- Participants must have on file a signed **COVID-19 SCREENING FORM FOR ATHLETICS AND ACTIVITIES** prior to participation. (*Appendix A*)
- Participants should not arrive more than 10 minutes early for their activity, and they should remain in their car until the previous group has left the same facilities.
- Bring a personal water bottle and towel - no sharing allowed. Water bottles and towels will NOT be provided by the school.
- **Participants should wash hands with soap and water or use hand sanitizer.**
- Participants should leave school grounds as soon as their activity is over.
- Locker room facilities will not be used.
- Participants should arrive in clothing appropriate for their activity and plan to shower at home afterwards.

STAFF

- All coaches/staff will wear masks at all times.
- Electronic whistles or air horns will be used in place of traditional whistles.
- **Staff should wash hands with soap and water or use hand sanitizer when entering the facilities and anytime groups/pods change.**

PARTICIPATION/TRAINING REGULATIONS: (See Appendix B)

- Masks are required for staff and students, unless they are actively engaged in aerobic activity.
- Gatherings are based upon Washington State Safe Start Phases.
- No physical contact between students and/or coaches. Keep 6' distance. When feasible, coaches or program leaders will mark areas with tape or signs to assist participants
- A “no touch rule” will be enforced. This includes no “high fives”, hand-shaking, and group huddles before, during or after an activity.
- Coach(es) need to stay until the last student is picked up.
- Family members and alumni are not allowed to attend or participate in workouts.

CLEANING:

- All equipment will be cleaned/disinfected regularly - prior to use and after use per individual.
- Coaching staff/maintenance staff will ensure the area is cleaned daily in preparation for the following day.
- Hand sanitizing stations will be placed through workout areas for regular use.

Sport Specific Guidelines (*Updated Regularly)

**Updates will be designated by yellow highlights.*

Page 5 - 6	Summer Strength and Conditioning
Page 7 - 8	Football
Page 9 - 10	Cheer
Page 11 - 12	Cross Country
Page 13 - 14	Girls and Boys Soccer
Page 15 - 16	Volleyball
Page 17 - 18	Basketball
Page 19 - 20	Wrestling
Page 21 - 22	Baseball
Page 23 - 24	Softball
Page 25 - 26	Tennis
Page 27 - 28	Track and Field
Page 29 - 30	Golf
Page 30	Appendix A - USIP Covid Screener
Page 31	Appendix B - Participation/Training Guidelines by Phase
Page 32	Appendix C - NFHS Infection Risk By Sport

Summer Strength and Conditioning

9:00-10:30 Boys - All Grades

10:45-12:15 Girls - All Grades

Students:

- Temperature Checks Daily by coaching staff and recorded on attendance sheet.
- 2 pairs of shoes (outside/inside)
- Masks/Neck Buffs
- Locker room will be used for the bathroom only.
- No drinking fountains.
- You will be assigned a pod (group), you can only workout with your pod. (No exceptions)
- On-line workouts (Sugarwod) will continue through August for those not comfortable with attending.

Registration:

- July 6th, 7th and 8th.
- Limited up to 48 athletes per session.

July 13th - Introduction to procedures and sanitation. Pod group organization.

9:00-10:30 Boys

10:45-12:15 Girls

Goal:

We believe that by providing a place for student-athletes to work out with the outlined restrictions, we are providing a social-emotional outlet for students during these difficult times. Our first priority is to get our students to workout in a safe and healthy manner. We are striving to train our student-athletes to pursue perfection with the goal of attaining excellence.

Training Sessions:

- 45 minutes of strength training
- 45 minutes of athletic development (speed, agility and conditioning).
- Each session will consist of 8 pods of up to 6 athletes.
- 4 pods will start with strength training while other 4 pods will be involved in athletic development drills.
- After 45 minutes the pods will rotate to either strength training or athletic development.

Weight Room:

- Athletes will be grouped into 4 pods with up to 6 athletes in each pod.
- The athletes will rotate through 4 stations lasting 8-10 minutes.
- After finishing a station, the athlete will disinfect the equipment they used before rotating to the next station.
- At the end of the workout all equipment will be disinfected so that it is ready to use for the next group or the next day.

- The weight room will have 2 stations of 6 exercises located upstairs, 1 station inside the cage, the other outside the cage. The other 2 stations will be located outside of the school (on a rainy day, we will move them to the gym.)

Athletic Development:

- This will be done outside on the practice fields or the track, depending on activity.
- Activities include various speed, feet, hands, eyes, agility, conditioning drills and flexibility.
- Equipment utilized (if allowed by phase) will be disinfected after each use.

Needs:

- 24 spray bottles with disinfectant for the weight room.
- 6 spray bottles with disinfectant for outside.
- Hand Sanitizer for the Wt. Room.
- Masks/Neck Buffs

Appendix A

COVID-19 SCREENING FORM FOR ATHLETICS & ACTIVITIES

Please complete this form to assess your potential exposure/possession of COVID-19 and other illnesses

Student Name: _____ Sport(s): _____

Parent/Guardian Name: _____

Address: _____

City: _____ State: _____ Zip Code: _____

Parent/Guardian Phone Number: _____

School District: _____

2020-21 Year in School: _____

Gender: () Male () Female

DOB: _____ Age: _____

Question	YES	NO
Do you have a family or household member diagnosed with the COVID-19 virus currently or in the past?		
Have you had any of the following symptoms in the past two weeks?		
• Fever		
• Cough		
• Shortness of breath or difficulty breathing		
• Shaking chills		
• Chest pain, pressure, or tightness		
• Fatigue or difficulty with exercise		
• Loss of taste or smell		
• Persistent muscle aches or pains		
• Sore Throat		
• Nausea, vomiting, or diarrhea		
Do you have moderate to severe asthma, a heart condition, diabetes, or a weakened immune system?		

Have you been diagnosed or tested positive for COVID-19 infection?
() YES () NO DATE OF TEST: ____/____/____


If you had COVID-19 infection,

- During the infection, did you suffer from chest pain, pressure, tightness or heaviness, or experience difficulty breathing or unusual shortness of breath?
() YES () NO
- Since the infection, have you had new chest pain or pressure with exercise, new shortness of breath with exercise, or decreased exercise tolerance?
() YES () NO


*** Should any of your information/answers change, please notify the school's administration IMMEDIATELY.**

Student-Athlete Signature: _____ Date: _____


Parent/Guardian Signature: _____ Date: _____



SIAW
Schools Insurance Association of Washington



Administered by
CLEAR
risk solutions



USIP
United Schools Insurance Program

Appendix B

Participating/Training Regulation by Phase	
Phase 1	<ul style="list-style-type: none"> ● NO SPORTS OR ACTIVITIES
Phase 2	<ul style="list-style-type: none"> ● No gathering of more than 6 total people (5 students and 1 coach) at a time (inside or outside). ● Workouts should be conducted in “pods” of students with the same students always working out together. Smaller pods can be utilized for weight training. ● Pods should remain separate with at least 6 feet of physical distance between each pod throughout each workout. The students in a pod should be consistent from day to day. This ensures more limited exposure if someone develops an infection. Coaches may work with multiple pods if they practice appropriate physical distancing from students. ● There must be a minimum distance of 6 feet between each individual at all times. If this is not possible indoors, then the maximum number of individuals in the room must be decreased until proper physical distancing can occur. ● There should be no shared athletic equipment (towels, clothing, shoes, or sports specific equipment) between students. ● Students should wear their own appropriate workout clothing (do not share clothing) individual clothing/towels should be washed and cleaned after every workout. ● All athletic equipment, including balls, should be cleaned after each use and prior to the next workout. ● Individual drills requiring the use of athletic equipment are permissible, but the equipment should be cleaned prior to use by the next individual. ● Resistance training should be emphasized as body weight, sub-maximal lifts and use of resistance bands. ● Free weight exercises that require a spotter cannot be conducted while honoring social distancing norms. Safety measures in all forms must be strictly enforced in the weight room.
Phase 3	<ul style="list-style-type: none"> ● Lower risk sports practices and competitions may resume. ● Modified practices may begin for moderate risk sports. ● No gathering of more than fifty (50) people at a time inside or outside. Indoors, there must be enough space for physical distancing (generally 35 square ft. per person). ● Locker rooms should not be utilized. Students should report to workouts in proper gear and immediately return home to shower at the end of the workout. ● Workouts should be conducted in “pods” of students with the same 5-10 students always working out together. Smaller pods can be utilized for weight training. Pods should remain separate with a buffer zone. The students in a pod should be consistent from day to day. This ensures more limited exposure if someone develops an infection. ● There should be no shared athletic towels, clothing or shoes between students. ● Students should wear their own appropriate workout clothing (do not share clothing), and individual clothing/towels should be washed and cleaned after every workout. ● All athletic equipment, including balls, should be cleaned intermittently during practices and contests. ● Hand sanitizer should be plentiful at all contests and practices. ● Athletic equipment such as bats, batting helmets and catcher's gear should be cleaned

	<p>between each use.</p> <ul style="list-style-type: none"> ● Maximum lifts should be limited and power cages should be used for squats and bench presses. Spotters should stand at each end of the bar.
Participating/Training Regulation by Phase (<i>Cont.</i>)	
Phase 4	<ul style="list-style-type: none"> ● Gathering sizes over 50 individuals, indoors or outdoors. Indoors, there must be enough space for physical distancing (generally 35 square feet per person). ● Moderate risk sports practices and competitions may begin. ● Modified* practices may begin for Higher risk sports: <ul style="list-style-type: none"> *Continue pre-practice screening as in Stage 1 and 2. ● When not directly participating in practices or contests, care should be taken to maintain a minimum distance of at least 6 feet between each individual. ● There should be no shared athletic towels, clothing or shoes between students. ● Students should wear their own appropriate workout clothing (do not share clothing), and individual clothing/towels should be washed and cleaned after every workout. ● Hand sanitizer should be plentiful at all contests and practices. ● Athletic equipment such as bats, batting helmets and catchers gear should be cleaned between each use. Other equipment, such as hockey helmets/pads, wrestling ear guards, football helmets/other pads, lacrosse helmets/pads/gloves/eyewear should be worn by only one individual and not shared. ● Maximum lifts should be limited and power cages should be used for squats and bench presses. Spotters should stand at each end of the bar. ● Shower immediately after practices/contests. ● Re-assess epidemiology data and experiences in other states and other levels of competition to determine when Higher risk sports competition may resume.

Appendix C

NFHS Potential Infection Risk by Sport

Higher Risk: Sports that involve close, sustained contact between participants, lack of significant protective barriers, and high probability that respiratory particles will be transmitted between participants.

- Examples: Wrestling, football, competitive cheer, dance.

Moderate Risk: Sports that involve close, sustained contact, but with protective equipment in place that may reduce the likelihood of respiratory particle transmission between participants **OR** intermittent close contact **OR** group sports **OR** sports that use equipment that can't be cleaned between participants.

- Examples: Basketball, volleyball*, baseball*, softball*, soccer, tennis*, swimming relays, pole vault*, high jump*, long jump*, 7 on 7 football, sideline cheer.
*Could potentially be considered “Lower Risk” with appropriate cleaning of equipment and use of masks by participants

Lower Risk: Sports that can be done with social distancing or individually with no sharing of equipment or the ability to clean the equipment between use by competitors.

- Examples: Individual running events, throwing events (javelin, shot put, discus), individual swimming, golf, weightlifting, cross country running (with staggered starts)