

MINERAL POINT SCHOOL DISTRICT BOARD OF EDUCATION

Public Notice is hereby given to the public and to news media pursuant to Chapter 19, Subchapter IV, Wisconsin Statutes that a special meeting of the School Board of the Mineral Point Unified School District in the Mineral Point Middle School/High School building located at 705 Ross Street in the city of Mineral Point, Iowa County, Wisconsin.

In accordance with Wisconsin Open Meeting Law, residents of the Mineral Point Unified School District will be able to attend this meeting virtually or in person (in person attendees are encouraged to wear masks).

Those who wish to observe the meeting online can access the meeting at the following link:
<https://zoom.us/j/8451410095?pwd=RkZlZ0tmUWJQUkdhMzRUaDdLaDQlQT09>

Meeting ID: 845 141 0095

Password: 8232021

Phone Number: 1 (312) 626 6799

10/12/2020 6:30 PM

I. CALL TO ORDER

II. RECOGNITIONS

1. School Board Week
2. Wisconsin School Music Association Accreditation

III. APPROVAL OF MINUTES

3

IV. COMMUNICATIONS

1. Board Communications Received
2. Citizen Communications
 - a. President's Comments to the Audience
On behalf of fellow Board members, I would like to invite any member of the audience with comments about items of interest or concern that do or do not appear on the agenda this evening to speak. If you are appearing virtually, please begin by stating your name and address. It would be appreciated if you would limit your comments to three minutes so that we can keep the meeting moving in a timely fashion and allow others an opportunity to speak. We ask that you remember that Wisconsin law prohibits us from discussing specific employees or their job performance. You may also send an email to me at nate.chambers@mp.k12.wi.us prior to the meeting. Thank you for your support of our school district.

V. ITEMS FOR INFORMATION/DISCUSSION

1. Ad-hoc Committee Update
2. Phase 2 Plans for the Elementary and Middle/High School buildings. 9
3. Facemask policy 11
4. First Reading of Policy 453.1 13
5. Enrollment Update 16
6. Budget Update 17

VI. ACTION ITEMS

1.	Approve 2020-21 Budget	19
2.	HSR Alternate Bid Update	60
3.	Phase II Plan	
VII.	BUSINESS SERVICES	
1.	Credit Card Statement of Activity	61
2.	Approval of Bills Payable	65
VIII.	CONVENE IN CLOSED SESSION	
1.	District Administrator Evaluation	
IX.	RECONVENE IN OPEN SESSION	
X.	NEXT MEETING DATES	
XI.	ADJOURN	
XII.	OTHER ENCLOSURES	75

Minutes of Regular Meeting

The Board of Trustees Mineral Point Schools

A Regular Meeting of the Board of Trustees of Mineral Point Schools was held Monday, September 14, 2020, beginning at 6:30 PM in the Mineral Point School District Board Room.

I. CALL TO ORDER

Meeting Called to Order at 6:30pm

Members Present: Busch, Chambers, Dunn, Heisner, Lindsey (via Zoom), Steffes, Sullivan

II. APPROVAL OF MINUTES

- Motion made by Member Sullivan to approve minutes, seconded by Member Dunn. Upon roll call, the following members voted Yes: Sullivan, Busch, Dunn, Heisner, Lindsey, Steffes

III. COMMUNICATIONS

III.1. Board Communications Received

- Member Steffes: postage machine, political view being expressed in MS, pledge of allegiance, Oak Savannah, 10-person meeting restriction, Wednesdays 100% virtual.
- Member Dunn: feedback from virtual parents
- Member Sullivan: independent learning on Wednesdays
- Member Heisner: lack of rigor, disappointed with Wednesdays

III.2. Citizen Communications

III.2.a. President's Comments to the Audience

On behalf of fellow Board members, I would like to invite any member of the audience with comments about items of interest or concern that do or do not appear on the agenda this evening to speak. If you are appearing virtually, please begin by stating your name and address. It would be appreciated if you would limit your comments to three minutes so that we can keep the meeting moving in a timely fashion and allow others an opportunity to speak. We ask that you remember that Wisconsin law prohibits us from discussing specific employees or their job performance. You may also send an email to me at nate.chambers@mp.k12.wi.us prior to the meeting. Thank you for your support of our school district.

- Amy Tibbits: reopening phase II
- Gina Dochnahl: kids feel disconnected
- Angie Ludlum: takes a lot for teachers to get kids focused
- Judy Pelton: support for MS teacher

IV. ITEMS FOR INFORMATION/DISCUSSION

IV.1. HSR - Elementary School Project Update

- Construction Phasing, Budget breakout, Alternate bids
- Member Dunn asked about parking situation & are we exploring a shuttle to & from(?)
- Action Item on next board agenda: Alternate items

IV.2. Reopening Committee Report

- Presenters: Justin Skelding & Annika Swenson
- Next meeting Sept 17 & Sept 24
- Goal is craft a survey to send to parents/guardians/staff
- Schedule board meeting for 2 weeks from tonight (9/28/20) to discuss results of survey

IV.3. Ad-hoc committee member requirements.

- Need to appoint a minute taker.

IV.4. First Reading: Nondiscrimination in District Programs, Activities, and Operations Policy

IV.5. Budget Comparison

IV.6. Fund Balance Request - Elementary Expenses

- If we can justify the need for these items, we should proceed. We need the Webcams, get them ordered.

V. ACTION ITEMS

V.1. Seclusion and Restraint Report

- Motion made by Member Dunn to approve Seclusion & Restrain report, seconded by Member Sullivan. Upon roll call, the following members voted Yes: Dunn, Heisner, Lindsey, Steffes, Sullivan, Busch, Chambers. No: None. Motion carried (7-0).

V.2. District policy/practice for the wearing of face coverings

- Discussion: Put together a rough draft of a policy moving forward. Reach out to Bob Butler for guidance.
- Motion made by Member Steffes to table until 9/28/20 meeting, seconded by Member Dunn. Upon roll call, the following members voted Yes: Steffes, Sullivan, Busch, Dunn, Heisner, Lindsey, Chambers. No: None. Motion carried (7-0).

VI. EMPLOYEE SERVICES

VI.1. Elementary - Instructional Assistant

- Motion made by Member Busch to approve the hire of Gina Dochnahl as Elementary Instructional Assistant, seconded by Member Steffes. Upon roll call, the following members voted Yes: Busch, Dunn, Heisner, Lindsey, Steffes, Sullivan, Chambers. No: None. Motion carried (7-0).

VII. BUSINESS SERVICES

VII.1. Credit Card Statement of Activity

VII.2. Approval of Bills Payable

- Motion made by Member Busch to approve Credit Card and Bills Payable, seconded by Member Lindsey. Upon roll call, the following members voted Yes: Busch, Dunn, Heisner, Lindsey, Steffes, Sullivan, Chambers. No: None. Motion carried (7-0).

VIII. CONVENE IN CLOSED SESSION

- Motion made by Member Sullivan to convene in closed session to discuss employee performance, seconded by Member Steffes. Upon roll call, the following members voted Yes: Sullivan, Busch, Dunn, Heisner, Lindsey, Steffes, Chambers. No: None. Motion carried (7-0).

IX. RECONVENE IN OPEN SESSION

- Motion made by Member Sullivan to reconvene in open session, seconded by Member Heisner. Motion carried (7-0).
- No Action Taken

X. NEXT MEETING DATES

A special board meeting will be scheduled for Monday, September 28, 6:30pm.

The next regular board meeting is scheduled for Monday, October 12, 6:30pm.

XI. ADJOURN

- Motion made by Member Dunn to adjourn at 10:37pm, seconded by Member Lindsey. Motion carried (7-0).

XII. OTHER ENCLOSURES

- Joelle's Notes

School Board Clerk

School Board President

Minutes of Regular Meeting

The Board of Trustees Mineral Point Schools

A Special Meeting of the Board of Trustees of Mineral Point Schools was held Monday, September 28, 2020, beginning at 6:30 PM in the Mineral Point School District Board Room.

I. CALL TO ORDER

Meeting Called to Order at 6:30pm

Members Present: Busch, Chambers, Dunn, Heisner, Lindsey (via Zoom), Steffes, Sullivan

II. COMMUNICATIONS

II.1. Board Communications Received

- Member Steffes read a letter from two students who are supportive of getting back to school in-person full time.
- Member Heisner had people reaching out to her who have had to quarantine, asking for more information
- Member Busch had correspondence regarding open session discussion of personnel
- Member Chambers apologized for not stopping open session discussion

II.2. Citizen Communications

II.2.a. President's Comments to the Audience

On behalf of fellow Board members, I would like to invite any member of the audience with comments about items of interest or concern that do or do not appear on the agenda this evening to speak. If you are appearing virtually, please begin by stating your name and address. It would be appreciated if you would limit your comments to three minutes so that we can keep the meeting moving in a timely fashion and allow others an opportunity to speak. We ask that you remember that Wisconsin law prohibits us from discussing specific employees or their job performance. You may also send an email to me at nate.chambers@mp.k12.wi.us prior to the meeting. Thank you for your support of our school district.

- Jenny Pete: supporting in-person schooling

III. ITEMS FOR INFORMATION/DISCUSSION

III.1. ReOpening Advisory Committee Review

- Presenters: Justin Skelding & Annika Swenson
- 503 students represented in survey result: 80% satisfied with virtual; 20% needs improvement
- 64% response from staff: most staff putting in lots of extra hours to maintain safety
- Committee to create a 'report card' with recommendations at each quarter.

III.2. Administrators recommendation for Phase II

- Elementary & MS/HS presented a Phase II plan.
- Member Heisner stated this is a step toward but not a new Phase II: what are the obstacles in getting back to 5 days in-person? What are bottlenecks?
- Member Busch wants to see what the obstacles are in going 4 day/wk.
- We should have a better plan and take action on Phase II at October 12th meeting, effective Oct 26th.
- Jessie Potterton and Alex Carey had community comments at this time. Expressed thanks and appreciation to teachers/staff and wondered how as a community we could get to Phase II.

IV. ACTION ITEMS

IV.1. Second Reading/Approval of Policy 113: Nondiscrimination in District Programs, Activities, and Operations Policy

- Motion made by Member Dunn to approve Policy 113, seconded by Member Steffes. Upon roll call, the following members voted Yes: Dunn, Heisner, Lindsey, Steffes, Sullivan, Busch, Chambers. No: None. Motion carried (7-0).

IV.2. Suspend portion of Policy 151

- Discussion: suspend required two readings, need unanimous vote to do so, applies only to this policy/action item.
- Motion made by Member Sullivan to suspend Policy 151, seconded by Member Dunn. Upon roll call, the following members voted Yes: Sullivan, Busch, Dunn, Heisner, Lindsey, Steffes, Chambers. No: None. Motion carried (7-0).

IV.3. Approval of Policy 443.11 Masks

- Motion made by Member Lindsey to issue a mask policy until appropriate time we can get rid of the damn thing; strike the words “medical advisor and” and revisit this monthly for review, seconded by Member Dunn. Upon roll call, the following members voted Yes: Lindsey, Steffes, Sullivan, Busch, Dunn, Heisner, Chambers. No: None. Motion carried (7-0).

IV.4. HSR Review of "alternate bids" and approval if necessary of any items on the bid list.

- Discussion: choices on mesh paneling, furniture procurement, budget tracking, timeline of overall construction process, alternate pricing. Check into cost of conduit form local electricians.
- Motion made by Member Busch to approve alternate bids which include: cheaper mesh, furniture procurement not to exceed \$125,000 (RFP), and cafeteria windows contingent on cost of safety glass, seconded by Member Sullivan. Upon roll call, the following members voted Yes: Busch, Dunn, Heisner, Lindsey, Steffes, Sullivan, Chambers. No: None. Motion carried (7-0).

IV.5. Participation in Middle School Athletics

- Discussion: MS Boys basketball is scheduled to start Oct 16. MS Girls BB and Wrestling doesn't start until after Jan 1st.
- Motion made by Member Steffes to go ahead with MS Boys Basketball following similar guidelines from WIAA, seconded by Member Sullivan. Upon roll call, the following members voted Yes: Steffes, Sullivan, Chambers. No: Busch, Dunn, Heisner, Lindsey. Motion failed (3-4).

IV.6. Employee Usage of the District Postage Machine

- Discussion: postage log, allow convenience of using machine for occasional letter here or there.
- Motion made by Member Dunn to allow employees up to 3 pieces/year on the honor system as a perk – no need to keep track on spreadsheet, seconded by Member Sullivan. Upon roll call, the following members voted Yes: Dunn, Heisner, Sullivan, Chambers. No: Lindsey, Steffes, Busch. Motion carried (4-3).

Mr. Austin announced that Homecoming 2020 will be week of Oct 12th. Queen candidate speeches will be Oct 14th. No bonfire, No parade, No dance, No parent skit.

V. ADJOURN

- Motion made by member Sullivan to adjourn at 10:15pm, seconded by Member Dunn. Motion carried (7-0).

School Board Clerk

School Board President

Phase 2 Plan at Mineral Point Elementary School

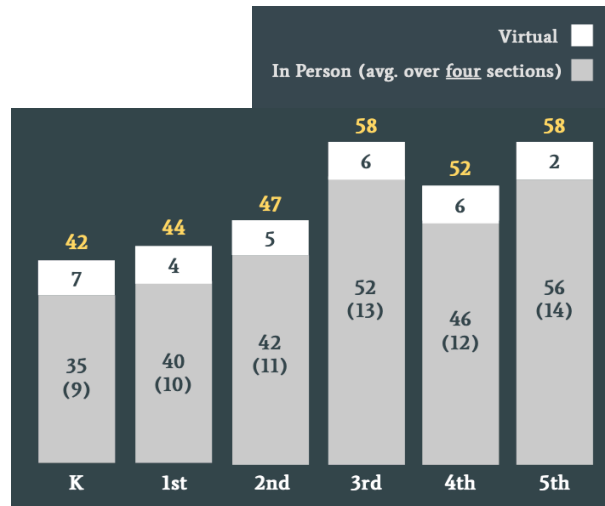
Current Status: Hybrid model due to coronavirus outbreak

- Two days in-person and two days virtual instruction (synchronous)
- One day independent learning (asynchronous)
- Four sections to reduce number of students in each room

Class Sizes

Grade	Sect 1	Sect 2	Sect 3	Sect 4
K	9	7	9	10
1 st	10	9	11	10
2 nd	11	11	11	9
3 rd	14	14	13	11
4 th	10	11	13	12
5 th	14	15	13	14
Total	135		136	

(Mon/Tues) (Thur/Fri)

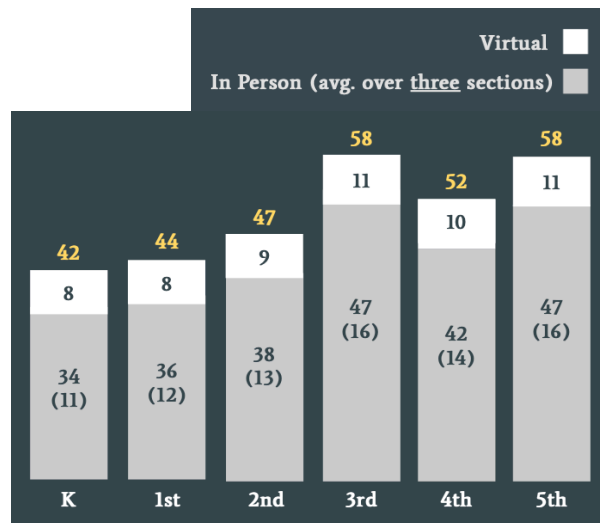


Phase 2 (Desired Status): Primarily in-person instruction with a virtual option

- Four days in-person instruction and one day of independent learning
- Four days virtual instruction and one day of independent learning
- Three sections for in-person instruction and one section for virtual

***Class Sizes**

Grade	Sect 1	Sect 2	Sect 3	Virtual
K	12	12	11	8
1 st	12	12	12	8
2 nd	13	13	12	9
3 rd	15	16	16	11
4 th	14	14	14	10
5 th	15	16	16	11
Total	244**			57



*Projection based on recent survey results that 19% of families would go virtual

**Increase of student body in building by 81%

Strengths of Phase 2

Physical Health/Well-Being	Academic Learning	Social/Emotional Learning
An increase in supervised outdoor play and learning experiences can enhance all areas of learning and health.	In-person instruction more effective for younger learners vs. virtual or asynchronous instruction.	More time in school offers more opportunities to connect with peers and maintain friendships/relationships.

Challenges of Phase 2

Physical Health/Well-Being	Academic Learning	Social/Emotional Learning
There is more risk with rising cases in the county and the state. Cannot social distance in some classrooms; lunch, hallways, bathrooms, bus also at increased risk of infection.	Routines and schedules have been developed within the hybrid model; teachers are reporting a better experience. Also, equity issues with who comes to school or does not.	If we go to three sections, some students will be reassigned to a new teacher, leading to disrupted relationships and community.

Implications of Phase 2

Physical Health/Well-Being	Academic Learning	Social/Emotional Learning
The hybrid model is effective; other schools that started at a Phase 2-like plan are closing for two weeks at a time and potentially exposing higher numbers of students, families and community members.	Virtual and asynchronous learning may not be as effective as in-person, yet learning is occurring. Teachers are becoming more creative with their instruction in different modalities.	While it is not safe enough to try right now, we should appreciate having two days of in-person instruction now. Relationships and community can be developed and sustained online.

Recommendation: Move to Phase 2 when safe to do so; hire additional faculty to teach virtual.

“We are seeing more and more cases and we expect it to only increase significantly in the coming days and weeks. It is not only the positive cases; it is the dozens of close contacts that these cases have that is concerning. The Health Dept would want to see a downward trajectory in cases to feel comfortable with moving in the direction of less restrictions vs. more. We have been grateful for the hybrid model MP has worked so hard to implement and feel it has most definitely translated into less disease transmission in the county. Due to that and the ever-increasing number of cases, it would be welcomed for MP to continue the hybrid model it has implemented and not concede on its format/structure.” – Debbie Siegenthaler, Iowa County Health Department, October 4, 2020

The Board of Education is mindful of the evolving need for emergency measures to respond to the COVID-19 pandemic. In consideration of the recommendations issued by the Centers of Disease Control and Prevention and the Iowa County Health Department, the Board is adopting this emergency policy for all students, employees, volunteers, and visitors of Mineral Point School District. Every individual shall wear a mask if both the following apply:

- a. The individual is indoors or in an enclosed space.
- b. Another person or persons who are not members of an individual's household or living unit are present in the same room or enclosed space.

STUDENTS

Until further action of the Board, all students shall be required to wear a mask or face covering:

- (a) While attending school or a school function in any school building, facility or other area of a school campus; and
- (b) When riding in school-provided transportation.

All mask or face coverings must cover the nose and mouth of the student. This policy applies to students waiting outside school buildings before and after school, and to students waiting at bus stops on school premises. Students shall wear masks or face coverings at all times except for the following:

- Students may remove masks for eating or drinking.
- Students may be exempted from this policy by a review with school nurse. Must provide recent medical condition and recommendation from student care provider of reasoning of not being able to wear a face mask, and under what circumstances the exemption should be applied.
- Students may remove masks or face coverings on a case-by-case basis for specific instructional needs and other activities, if approved by school principal or school nurse, in which case the teacher will utilize appropriate social distancing measures.

Students who refuse to wear a mask or face covering at school or at a school function under this policy shall be required to leave the school campus consistent with Handbook Student Dress Codes. Students who refuse to wear a mask or face covering on a school bus shall be subject to Board Policy 443.2 Student Conduct and Student Transportation.

EMPLOYEES and VOLUNTEERS

Until further action of the Board, all employees of the Mineral Point School District shall be required to wear a mask or face covering while working or attending a school function in any school building, facility or other area of a school campus. All masks or face coverings must cover the nose and mouth of the employee. Employees shall wear masks or face coverings at all times, except for the following:

- Employees may remove masks or for eating and drinking.
- Employees may be exempted from this policy by a review with the District Administrator and school nurse. Employees must provide recent medical condition and recommendation from their care provider of reasoning of not being able to wear a face mask, and under what circumstances the exemption should be applied.
- Employees may remove masks on a case-by-case basis for specific instructional needs and other activities. Keep in mind to utilize social distancing of 6 feet.

Employees who refuse to wear a mask or face covering at school or at a school function under this policy shall be subject to Board Policy 538 Professional Staff Evaluation and state laws regarding the evaluation of employees' contracts.

VISITORS

Until further action of the Board, all visitors to the Mineral Point School District shall be required to wear a mask or face covering while present in any school building, facility or other area of a school campus.

Masks are available at school if needed.

CROSS REFERENCE: Elementary Parent-Student Handbook
 MS Handbook
 HS Student Assignment Book
 443.2 Student Conduct and Student Transportation
 538 Professional Staff Evaluation

APPROVED: September 28, 2020

Emergency nursing services for the Mineral Point Unified School District are provided with input, direction, and coordination furnished by one or more registered nurses employed by the District. Emergency nursing services shall be available during the school day and during all school-sponsored activities for students, including summer school, field trips, athletic events, and other co-curricular and extracurricular activities.

To ensure the provision of an appropriate emergency nursing services program:

1. The Director of Pupil Services shall have primary administrative responsibility for the District's emergency nursing services program, including ensuring that the District conducts an annual review of the emergency nursing program and that the findings and recommendations from the annual review are presented to the District Administrator and School Board.
2. The District shall designate the registered nurse(s) whose employment responsibilities include the nursing-related duties identified in this policy.
3. The Board shall act to approve the emergency nursing procedures that are developed (or revised) under the direction of a registered nurse pursuant to applicable law and this policy.
4. The District shall arrange for a physician to serve as the District's medical advisor for the emergency nursing services program and in connection with handling other significant student and school health concerns. The Director of Pupil Services and the registered nurse(s) employed by the District shall be the primary point of contact with the District's medical advisor on an as-needed basis.
5. The District shall make available the equipment and supplies necessary for providing emergency nursing services in the District. A health room/area shall be designated in each school.
6. In consultation with the registered nurse(s) employed by the District, the Director of Pupil Services or an administrative-level designee shall assign direct responsibilities to appropriate school personnel related to the provision of emergency and other health-related services. The building principal of each school shall always be among the designated staff who are assigned and trained to serve as site-based first responders in the event of a health-related emergency. As used in District policy, the term "site-based first responder" is a local term that should be not equated with a "certified first responder" under state law.

In providing for the coordination and oversight of emergency nursing services, one or more registered nurses designated by the District shall:

1. Maintain and coordinate the day-to-day implementation of the District's emergency nursing procedures, including protocols for the administration of medication to students, protocols for dealing with student injury and illness (e.g., first aid protocols and other emergency procedures), and related recordkeeping procedures. These procedures will be developed by a registered nurse in cooperation with Administration and, on an as needed basis, in consultation with the District's medical advisor and/or representatives of the county health department or other community health agencies.

2. Disseminate the District's current emergency nursing procedures and protocols to appropriate school personnel.
3. Provide or arrange for the provision of training of designated school district staff in regard to the District's medical emergency protocols (e.g., general first aid, cardiopulmonary resuscitation (CPR), and the use of an automated external defibrillator (AED)), the administration of medication to students, and the implementation of the District's bloodborne pathogens/exposure control plan. As needed, the nurse shall also provide or arrange for the training of school personnel related to the District's provision of specialized health-related services to individual students. The nurse shall maintain appropriate records of all such training.
4. Provide, or provide any necessary nursing-related supervision in connection with, any specialized health-related services that the District provides to individual students with special health care needs.
5. Verify that emergency information forms are on file for all students who are attending school or otherwise participating in any school-sponsored athletic activity in the District, regardless of the student's full-time status, enrollment status, or residency.
6. Monitor and make recommendations to the administration regarding the equipment, supplies, and space needed for the appropriate provision of emergency care and other health-related services.
7. At the end of each school year, coordinate and participate in an annual review of the District's emergency nursing services program and related policies, procedures, and protocols. The review shall be conducted in consultation with appropriate school personnel.

Closely related to the responsibilities identified above, the registered nurse(s) employed by the District shall also:

1. Assist in identifying and in arranging for any necessary services and accommodations for students within the District who have medical or health concerns that may require an individualized health plan, allergy management plan, Section 504 plan, or individualized education program (IEP).
2. Serve as a resource person for administrators and school personnel on student and school health issues, including but not limited to communicable disease control, the District's bloodborne pathogen/exposure control plan, and concussion and head injury management (e.g., for issues that may arise beyond the initial injury).
3. Serve as a resource person for administrators and school personnel on the District's provision of instruction to students regarding personal health and life-saving skills.
4. Serve as a liaison between the schools and community-based health agencies and services.

Legal References:

Wisconsin Statutes

Section 118.07(1)	[first aid kit requirement]
Section 118.076	[required lifesaving skills instruction for students, including use of CPR and automatic external defibrillators]
Section 118.125	[student records management, including student physical health records and patient health care records]
Section 118.29	[medication administration by school personnel, including emergency administration in certain situations]
Section 118.291	[possession and use of inhalers by asthmatic students]
Section 118.292	[possession and use of epinephrine auto-injectors by students]
Section 118.2925	[plans for the management of life-threatening allergies]
Section 118.293	[concussions and head injuries]
Section 121.02(1)(g)	[school district standard; emergency nursing services requirement]
Section 146.81 to 146.84	[confidentiality of patient health care records]
Section 440.01(1)(ad)	[automated external defibrillator definition]
Section 895.48	[limited civil liability exemption related to emergency medical care, including the good-faith emergency use of an automated external defibrillator]

Wisconsin Administrative Code

Chapter N 6	[standards of practice for registered nurses and licensed practical nurses]
PI 8.01(2)(g)	[school district standard; emergency nursing services policy/procedure requirements]
SPS 332.50	[federal bloodborne pathogens/exposure control plan requirements adopted by the state]

Federal Laws

29 Code of Federal Regulations (CFR), Part 1910 - Subpart Z	[bloodborne pathogens/exposure control plan requirements]
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Cross References:

[Insert appropriate cross references to the policy as applicable to your district.]

Adoption Date:

Enrollment Comparisons - 3rd Friday September

Beginning Enrollment: 2018-2019		Beginning Enrollment: 2019-2020		Beginning Enrollment: 2020-2021	
Grade	Enrollment	Grade	Enrollment	Grade	Enrollment
EC	1	EC	6	EC	6
PreK	44	PreK	40	PreK	55
K	48	K	48	K	43
1	58	1	49	1	43
2	47	2	60	2	47
3	56	3	51	3	58
4	55	4	58	4	51
5	60	5	54	5	56
6	64	6	58	6	52
7	52	7	61	7	61
8	51	8	53	8	61
9	63	9	57	9	56
10	55	10	61	10	55
11	48	11	60	11	60
12	57	12	47	12	56
*Part Time	6	*Part Time	2	*Part Time	1
Total	759	Total	763	Total	760

16

ACCOUNT NUMBER	LOCATION	OBJ	Obj	2019-20 ORIGINAL BUD	2019-20 Revised Budget	2019-20 Original Budge FYTD Activity	UNENCUMBERED Used	BALANCE	Percentage Budget Left
XX E --- 1--	-----	---	SALARIES 1--	6,034,234.00	6,002,234.00	1,301,396.04	21.57	4,700,837.96	77.90
XX E --- 2--	-----	---	EMPLOYEE BE 2--	2,257,950.00	2,266,061.00	478,433.99	21.19	1,787,627.01	79.17
XX E --- 3--	-----	---	PURCHASED S 3--	1,827,715.00	1,844,045.00	245,237.32	13.42	1,595,248.74	87.28
XX E --- 4--	-----	---	NON-CAPITAL 4--	413,110.00	370,358.00	110,569.34	26.77	244,448.16	59.17
XX E --- 5--	-----	---	CAPITOL OBJ 5--	260,535.00	331,908.00	134,629.73	51.67	179,105.43	68.75
XX E --- 6--	-----	---	DEBT RETIRE 6--	638,937.00	594,677.00	187,198.75	29.30	407,478.25	63.77
XX E --- 7--	-----	---	INSURANCE A 7--	86,161.00	78,624.00	80,892.00	93.88	2,268.00-	-2.63
XX E --- 8--	-----	---	INTERFUND T 8--	1,144,474.00	1,154,209.00	0.00	0.00	1,154,209.00	100.85
XX E --- 9--	-----	---	OTHER OBJEC 9--	86,044.00	82,044.00	23,338.81	27.12	58,962.41	68.53
X- - ---	-----	---	GENERAL FUN ---	12,749,160.00	12,724,160.00	2,561,695.98	20.09	10,125,648.96	79.42
Grand Expense Totals				12,749,160.00	12,724,160.00	2,561,695.98	20.09	10,125,648.96	79.42

Number of Accounts: 1289

***** End of report *****

ACCOUNT NUMBER	LOCATION	OBJ	Obj	2020-21 ORIGINAL BUD	2020-21 Revised Budget	2020-21 FYTD Activity	Original Budge Used	UNENCUMBERED BALANCE	Percentage Budget Left
XX E --- 1--	-----	---	SALARIES 1--	6,146,728.00	6,146,728.00	1,324,578.17	21.55	4,822,149.83	78.45
XX E --- 2--	-----	---	EMPLOYEE BE 2--	2,517,321.00	2,517,321.00	500,254.10	19.87	2,017,066.90	80.13
XX E --- 3--	-----	---	PURCHASED S 3--	2,000,862.00	2,000,862.00	220,283.12	11.01	1,767,733.57	88.35
XX E --- 4--	-----	---	NON-CAPITAL 4--	393,018.00	393,018.00	67,883.68	17.27	315,006.14	80.15
XX E --- 5--	-----	---	CAPITOL OBJ 5--	74,635.00	74,635.00	26,703.64	35.78	36,547.75	48.97
XX E --- 6--	-----	---	DEBT RETIRE 6--	941,211.00	941,211.00	257,056.50	27.31	684,154.50	72.69
XX E --- 7--	-----	---	INSURANCE A 7--	86,161.00	86,161.00	84,374.62	97.93	1,786.38	2.07
XX E --- 8--	-----	---	INTERFUND T 8--	1,111,401.00	1,111,401.00	2,500.00	0.22	1,108,901.00	99.78
XX E --- 9--	-----	---	OTHER OBJEC 9--	89,261.00	89,261.00	6,030.86	6.76	80,080.14	89.71
X- - ---	-----	---	GENERAL FUN ---	13,360,598.00	13,360,598.00	2,489,664.69	18.63	10,833,426.21	81.08
Grand Expense Totals				13,360,598.00	13,360,598.00	2,489,664.69	18.63	10,833,426.21	81.08

Number of Accounts: 1179

***** End of report *****

July 1, 2020 - June 30, 2021

Mineral Point Unified School District

Budget

October 12, 2020

Notice of Budget Hearing
(Section 65.90 (4))

Notice is hereby given to the qualified electors of the Mineral Point Unified School District that the budget hearing on the proposed 2020-2021 Budget and Certification of the 2020-2021 tax levy will be held at the Mineral Point Middle School/High School, 705 Ross Street on October 12, 2020 at 6:30 p.m. Any and all residents of the school district shall have the opportunity to be heard thereon. A summary of the proposed budget is herewith published. Detailed copies of said budget are available for inspection in the District's office at the above noted location.

Dated this 21 day of September, 2020



Designee of School District President

Budget, Tax Levy, & Mill Rate History

This page will show a ten year span of figures for the district budget, the annual total property tax levy for the district, and the mill rate. These figures are not necessarily related but they will help to show trends in each category. It is often said that the mill rate will establish local effort to fund schools. The mill rate is the product of the tax levy divided by the certified assessed property value in any year. A community that has a mill rate of \$20.00/thousand dollars of assessed value obviously is taxing itself harder than a community with a rate of \$10.00/thousand dollars of assessed value. The variable here is the apparent or assessed value of property. The higher the value of the property, the less hard it is to generate the same tax dollar, i.e., the percentage is decreased. Property value in southwestern Wisconsin tends to be on average, lower than elsewhere in the state. Thus, for the same level of expenditures, one would expect a higher mill rate.

Summary, 2011 - 2021

<u>Fiscal Year</u>	<u>Budget</u>	<u>Tax Levy</u>	<u>Mill Rate</u>	<u>Equalized Assessed Value</u>
2020-2021	13,752,397	4,722,749	11.86	398,364,521
2019-2020	13,113,770	4,527,044	12.00	377,129,693
2018-2019	11,952,100	3,698,955	10.22	361,933,931
2017-2018	12,243,404	4,075,304	12.09	336,992,680
2016-2017	11,714,057	4,001,299	12.43	321,869,233
2015-2016	11,429,830	3,944,694	12.46	316,575,686
2014-2015	11,112,601	3,548,095	11.49	308,888,198
2013-2014	11,332,421	3,454,315	11.39	303,170,544
2012-2013	11,022,896	3,521,869	11.64	302,569,352
2011-2012	11,284,667	3,711,745	12.15	305,493,403

MINERAL POINT SCHOOLS

FY2020 - 2021 BUDGET COMPARISON

	<u>REVISED</u> <u>FY2019-20</u>	<u>FY2020-21</u>
REVENUE		
Property taxes	4,527,044	4,722,749
Open Enrollment Tuition	773,321	773,321
State Categorical Aid	1,200,834	1,322,455
State Equalization Aid	4,508,949	4,897,448
Federal Revenue	373,868	358,000
Other Revenue	185,935	175,224
Fund 50 Revenue	364,610	391,799
Transfer FD 10 to Fund 38	37,235	38,277
Transfer FD 10 to FD 27	1,141,974	1,073,124
TOTAL REVENUE*	13,113,770	13,752,397
EXPENDITURES		
Salaries	6,034,234	6,146,728
Benefits	2,257,950	2,517,321
Purchased Services	1,552,719	1,683,866
Open Enrollment Tuition	316,996	316,996
Non-Capital Objects	383,375	393,018
Capital Objects	260,535	74,635
Insurance	86,161	86,161
Debt Services	591,937	941,211
Transfer FD 10 to Fund 38	37,235	38,277
Other	86,044	89,261
Fund 50 Expenditure	364,610	391,799
Transfer FD 10 to FD 27	1,141,974	1,073,124
TOTAL EXPENDITURES*	13,113,770	13,752,397
NET SURPLUS (DEFICIT)	0	0
PROPERTY TAX LEVY		
Fund 10 - General fund	3,969,530	3,826,577
Fund 38 - Non-Referendum Deb Service Fur	84,267	87,170
Fund 39 - Referendum Debt Service Fund	382,247	718,002
Fund 80 - Community Service Fund	91,000	91,000
TOTAL LEVY	4,527,044	4,722,749
OPEN ENROLLMENT		
Amount per Student	7,771	7,771
Residents - Out	42	42
Non-Residents - IN	93	93
Fall 2020 Property Values	377,129,693	398,364,521
Mill Rate Estimated	12.00	11.86

BUDGET PUBLICATION, 2020-21
Required Published Budget Summary Format

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

GENERAL FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	2,285,588.69	2,302,026.99	2,323,542.39
Ending Fund Balance	2,302,026.99	2,323,542.39	2,322,990.39
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	3,585,519.58	4,069,531.74	3,864,780.00
Inter-district Payments (Source 300 + 400)	808,060.38	755,743.56	873,321.00
Intermediate Sources (Source 500)	4,191.12	4,989.60	5,000.00
State Sources (Source 600)	5,229,192.42	5,387,069.05	5,749,022.00
Federal Sources (Source 700)	189,967.17	190,468.49	153,000.00
All Other Sources (Source 800 + 900)	107,965.38	26.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	9,924,896.05	10,407,828.44	10,645,123.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	4,974,966.24	5,204,882.32	5,526,974.00
Support Services (Function 200 000)	3,406,851.13	3,405,571.40	3,690,304.00
Non-Program Transactions (Function 400 000)	1,526,640.38	1,775,859.32	1,428,397.00
TOTAL EXPENDITURES & OTHER FINANCING USES	9,908,457.75	10,386,313.04	10,645,675.00

SPECIAL PROJECTS FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	173,672.75	213,509.07	391,054.66
Ending Fund Balance	213,509.07	391,054.66	503,449.71
REVENUES & OTHER FINANCING SOURCES	2,006,507.50	2,320,914.23	2,138,821.25
EXPENDITURES & OTHER FINANCING USES	1,966,671.18	2,143,368.64	2,026,426.20

DEBT SERVICE FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	29,149.40	481,191.87	265,444.87
Ending Fund Balance	481,191.87	265,444.87	265,444.87
REVENUES & OTHER FINANCING SOURCES	573,987.93	10,758,911.17	870,970.00
EXPENDITURES & OTHER FINANCING USES	121,945.46	10,974,658.17	870,970.00

CAPITAL PROJECTS FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	994,756.29	10,746,202.13	11,368,665.03
Ending Fund Balance	10,746,202.13	11,368,665.03	11,368,665.03
REVENUES & OTHER FINANCING SOURCES	10,200,951.84	2,401,506.89	0.00
EXPENDITURES & OTHER FINANCING USES	449,506.00	1,779,043.99	0.00

FOOD SERVICE FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	374,286.55	372,064.61	391,799.00
EXPENDITURES & OTHER FINANCING USES	374,286.55	372,064.61	391,799.00

COMMUNITY SERVICE FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	18,217.44	26,825.58	46,867.07
Ending Fund Balance	26,825.58	46,867.07	47,419.07
REVENUES & OTHER FINANCING SOURCES	72,514.00	91,000.00	91,000.00
EXPENDITURES & OTHER FINANCING USES	63,905.86	70,958.51	90,448.00

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
GROSS TOTAL EXPENDITURES -- ALL FUNDS	12,884,772.80	25,726,406.96	14,025,318.20
Interfund Transfers (Source 100) - ALL FUNDS	1,138,064.38	0.00	0.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	11,746,708.42	25,726,406.96	14,025,318.20
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		119.01%	-45.48%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
General Fund	3,506,408.00	3,969,530.00	3,826,577.00
Referendum Debt Service Fund	400,000.00	382,247.00	718,002.00
Non-Referendum Debt Service Fund	120,033.00	84,267.00	87,170.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	72,514.00	91,000.00	91,000.00
TOTAL SCHOOL LEVY	4,098,955.00	4,527,044.00	4,722,749.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		10.44%	4.32%

The below listed new or discontinued programs have a financial impact on the proposed 2020-21 budget:

DISCONTINUED PROGRAMS	FINANCIAL IMPACT
NEW PROGRAMS	FINANCIAL IMPACT

ENERGY EFFICIENCY EXEMPTION

§ 121.91 (4) (o) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance Indicators

Name of Qualified Contractor	FEH & JOHNSON CONTROLS		
Performance Contract Length (years)			
Total Project Cost (including financing)			
Total Project Payback Period			
Years of Debt Payments			
Remaining Useful Life of the Facility			
Prior Year Resolution Expense Amount	Fiscal Year	2020	121502
Prior Year Related Expense Amount or CY debt levy	Fiscal Year	2020	84267
Utility Savings applied in Prior Year to Debt	Fiscal Year	2020	37235
Sum of reported Utility Savings to be applied to Debt			\$ 37,235

Specific Energy Efficiency Measure or Products	Project Cost Including	Savings Reported for 20XX	
		Utility Cost Savings	Non-Utility Cost Savings
FEH	\$ 500,000	\$ 2,500	
JOHNSON CONTROLS	\$ 550,000	\$ 34,735	
Entire Energy Efficiency Project Totals	\$ 1,050,000	\$ 37,235	\$ -

<u>Fund</u>	<u>Program</u>	<u>Source</u>	<u>Receipts</u>
10	Board of Education	Interest On Investments	3,000
10	District	Mobile Home Taxes	1,000
10	Athletic Dept.	Student Fees	6,000
10	Principal's Office	Student Fees/Fines	13,950
10	Library/A.V.	Common School Fund	27,000
10	Carl Perkins Grant	State Support	5,000
10	Guidance Dept	Tuition Reimbursement-College courses	2,000
10	Personal Property Aid	State Aid	15,171
10	Computer Aid	State Aid	4,399
10	Music Dept.	Instrumental Rental	1,200
10	Team Sports	Ticket Income/Play Off Receipts	22,000
10	Open Enrollment-Both Fund 10 & 27	State Aid	773,321
10	Pupil Transportation	State Aid	18,000
10	Educator Effectiveness Grant	Federal Funds	6,000
10	Options In Education	Reimbursement	100,000
10	Title I	Federal Funds	84,000
10	Title II-A Prof. Dev.	Federal Funds	19,000
10	Title IV-A	Federal Funds	10,000
10	Sparsity Aid	State Aid	276,000
10	Per Pupil	State Aid	506,044
27	High Cost Spec Aid	State Aid	112,732
27	School Based Services	Medicare Reimbursement	40,000
27	Director of Sp Ed/Pupil Services	26.0% Aid on Salary/Benefits 17-18	27,536
27	Spec. Ed. CC	26.0% Aid on Salary/Benefits 17-18	121,172
27	Spec. Ed. Adaptive PE	26.0% Aid on Salary/Benefits 17-18	5,412
27	Spec. Ed. Hearing Inter.	26.0% Aid on Salary/Benefits 17-18	43,010
27	Spec. Ed. Speech & Lang.	26.0% Aid on Salary/Benefits 17-18	16,579
27	Spec. Ed. Transportation	26.0% Aid on Salary/Benefits 17-18	0
27	Spec. Ed. Guidance Counselor	26.0% Aid on Salary/Benefits 17-18	4,185
27	Spec. Ed. Nurse	26.0% Aid on Salary/Benefits 17-18	5,815
27	Spec. Ed. Assistants	26.0% Aid on Salary/Benefits 17-18	103,494
27	Spec. Ed. Substitutes	26.0% Aid on Salary/Benefits 17-18	1,128
27	Spec. Ed. Early Childhood	26.0% Aid on Salary/Benefits 17-18	11,631
27	Spec. Ed. (Psychologist	26.0% Aid on Salary/Benefits 17-18	18,096
27	Spec. Ed Homebound	26.0% Aid on Salary/Benefits 17-18	91
27	Spec. Ed Co-op	Reimbursement-I/G-Speech/Lang.	4,500
27	P.L. 94-142 Flow Thru	Federal Funds Block Grant	155,000
27	P.L. 99-457	Early Childhood Federal Grant	10,000
50	Food Service, Type A	Student & Adult Meal Tickets	235,741
50	Food Service, Ala Carte	Grades 7-12 Sale of Food/Milk	128,869
		Total	2,938,076

2,938,076	2,938,076
773,321	Minus Open Enroll.
2,164,755	Total Cat. Receipts

ACCOUNT HEADING	OBJECT	2019-20 Revised Budget	2020-21 BUDGET	PERCENT CHANGE
XX E --- 154 -----	ALTERNATIVE BENEFIT PL	81,991.00	79,300.00	-3.28
XX E --- 155 -----	SICK LEAVE	32,600.00	34,600.00	6.13
XX E --- 156 -----	SUMMER SCHOOL PAYROLL	0.00	0.00	0.00
XX E --- 157 -----	EXTENDED SUMMER CONTRA	17,150.00	19,650.00	14.58
XX E --- 158 -----	RETIREE SICK LEAVE	60,300.00	0.00	-100.00
XX E --- 159 -----	OTHER LEAVE PAYMENTS	0.00	0.00	0.00
XX E --- 160 -----	SALARY-BOARD	5,000.00	5,000.00	0.00
XX E --- 161 -----	SALARY-SUPERINTENDENT	122,000.00	125,000.00	2.46
XX E --- 164 -----	SALARY-PSYCHOLOGIST	65,051.00	67,200.00	3.30
XX E --- 165 -----	WAGES-SECRETARY	271,562.00	280,800.00	3.40
XX E --- 166 -----	SALARY-PRINCIPAL	220,244.00	226,470.00	2.83
XX E --- 168 -----	CURRICULUM COORDINATOR	76,830.00	78,000.00	1.52
XX E --- 169 -----	SALARY, TEACHER, CERT.	3,829,485.00	3,936,778.00	2.80
XX E --- 170 -----	SALARY-INTERN	0.00	0.00	0.00
XX E --- 171 -----	SALARY-SUB. TEACHERS	43,630.00	64,770.00	48.45
XX E --- 173 -----	SALARY-INTERPRETER	125,536.00	129,933.00	3.50
XX E --- 176 -----	WAGES-CUSTODIAN-BUILD	230,500.00	229,500.00	-0.43
XX E --- 177 -----	SALARY-DIST.MAINTENANC	57,879.00	59,000.00	1.94
XX E --- 178 -----	CUSTODIAL HELPER	0.00	0.00	0.00
XX E --- 179 -----	MAINTENANCE HELPER	0.00	0.00	0.00
XX E --- 180 -----	WAGES-BUS DRIVERS	0.00	0.00	0.00
XX E --- 181 -----	STEP PROGRAM	0.00	0.00	0.00
XX E --- 182 -----	SALARY-LIBRARY MEDIA	129,778.00	134,400.00	3.56
XX E --- 183 -----	WAGES-COOK	0.00	0.00	0.00
XX E --- 185 -----	WAGES-INSTUCT.ASSISTAN	452,077.00	464,027.00	2.64
XX E --- 186 -----	SALARY-BAND-EXTRA DUTY	28,121.00	25,600.00	-8.96
XX E --- 187 -----	PAY-EXTRA DUTY-WORKERS	152,500.00	186,700.00	22.43
XX E --- 190 -----	WAGES-HEAD COOK	0.00	0.00	0.00
XX E --- 191 -----	PAY-VARSITY REFEREES	0.00	0.00	0.00

ACCOUNT HEADING	OBJECT	2019-20 Revised Budget	2020-21 BUDGET	PERCENT CHANGE
XX E --- 192	PAY-JV REFEREES	0.00	0.00	0.00
XX E --- 193	PAY-REFEREES	0.00	0.00	0.00
XX E --- 210	RETIREMENT	0.00	0.00	0.00
XX E --- 211	RET-EE-EMPLOYEE SHARE	0.00	0.00	0.00
XX E --- 212	RET-ER-EMPLOYER SHARE	324,355.00	348,821.00	7.54
XX E --- 219	OTHER RETIRMENT	0.00	0.00	0.00
XX E --- 222	SOC.SECURITY-EMPLOYER	463,768.00	494,480.00	6.62
XX E --- 230	LIFE INSURANCE	11,333.00	11,971.00	5.63
XX E --- 243	DENTAL INSURANCE	138,157.00	138,007.00	-0.11
XX E --- 246	VISION/OPTICAL	16,544.00	16,769.00	1.36
XX E --- 248	HEALTH-MULTIPLY COVERA	1,219,598.00	1,307,241.00	7.19
XX E --- 251	DISABILITY INSURANCE	19,664.00	20,263.00	3.05
XX E --- 252	AUTOMOBILE INSURANCE	0.00	0.00	0.00
XX E --- 290	OTHER EMPLOYEE BENEFIT	0.00	93,000.00	0.00
XX E --- 291	CREDIT-COLLEGE REIMBUR	2,400.00	10,500.00	337.50
XX E --- 292	TSA-TAX SHELTERED ANNU	59,242.00	64,969.00	9.67
XX E --- 299	MISCELLANEOUS EMPLOYEE	11,000.00	11,300.00	2.73
XX E --- 300	PURCHASED SURVICES	0.00	0.00	0.00
XX E --- 310	PERSONAL SERVICES	846,687.00	932,376.00	10.12
XX E --- 311	NWEA	5,000.00	0.00	-100.00
XX E --- 312	ECLIPSE	0.00	0.00	0.00
XX E --- 313	TECH	0.00	0.00	0.00
XX E --- 314	T2A	20,000.00	19,000.00	-5.00
XX E --- 320	PROPERTY SERVICES	0.00	0.00	0.00
XX E --- 322	LEASE	47,000.00	47,000.00	0.00
XX E --- 323	OPERATIONAL SERVICES	0.00	0.00	0.00
XX E --- 324	REPAIRS-MAINTANENCE SE	136,000.00	156,000.00	14.71
XX E --- 328	BUILDING LEASING	12,000.00	12,000.00	0.00
XX E --- 329	OTHER PROPERTY SERVICE	9,942.00	14,000.00	40.82

ACCOUNT HEADING	OBJECT	2019-20 Revised Budget	2020-21 BUDGET	PERCENT CHANGE
XX E --- 331 -----	GAS FOR HEAT	32,960.00	32,480.00	-1.46
XX E --- 335 -----	GAS FOR OTHER THAN HEA	10,300.00	10,300.00	0.00
XX E --- 336 -----	ELECTRICITY OTHER THAN	113,197.00	112,870.00	-0.29
XX E --- 337 -----	WATER	18,609.00	20,000.00	7.47
XX E --- 339 -----	OTHER UTILITIES	3.00	0.00	-100.00
XX E --- 341 -----	PUPIL TRAVEL	338,800.00	440,500.00	30.02
XX E --- 342 -----	TRAVEL-EMPLOYEE	17,600.00	16,621.00	-5.56
XX E --- 348 -----	VEHICLE FUEL	27,000.00	36,000.00	33.33
XX E --- 349 -----	OTHER TRAVEL	0.00	0.00	0.00
XX E --- 351 -----	ADVERTISING	0.00	0.00	0.00
XX E --- 353 -----	POSTAGE/CARTAGE	11,000.00	12,000.00	9.09
XX E --- 354 -----	PRINTING AND BINDING	8,250.00	8,250.00	0.00
XX E --- 355 -----	TELEPHONE AND TELEGRAP	31,000.00	31,000.00	0.00
XX E --- 358 -----	E-MAIL/MODEMS	0.00	0.00	0.00
XX E --- 359 -----	OTHER COMMUNICATIONS	24,500.00	17,000.00	-30.61
XX E --- 360 -----	DATA PROCESSING	43,095.00	46,795.00	8.59
XX E --- 370 -----	EDUC SERV NON GOVERN U	112,073.00	101,855.00	-9.12
XX E --- 381 -----	TRANSFER TO MUNICIPALI	0.00	0.00	0.00
XX E --- 382 -----	INTDIST TRANSFER W/WI	334,809.00	316,996.00	-5.32
XX E --- 386 -----	TRANSFER TO CESA	3,300.00	3,075.00	-6.82
XX E --- 387 -----	TRANSFER TO STATE	5,530.00	6,543.00	18.32
XX E --- 390 -----	OTHER PURCHASED SERVIC	0.00	0.00	0.00
XX E --- 400 -----	NON-CAPITAL OBJECTS	0.00	0.00	0.00
XX E --- 410 -----	SUPPLIES AND MATERIALS	0.00	0.00	0.00
XX E --- 411 -----	SUPPLIES-GENERAL	268,180.00	310,029.00	15.60
XX E --- 412 -----	WORKBOOKS	9,769.00	18,140.00	85.69
XX E --- 413 -----	SOFTWARE-COMPUTER	7,949.00	7,130.00	-10.30
XX E --- 415 -----	FOOD	2,000.00	6,500.00	225.00
XX E --- 416 -----	SUPPLIES-MEDICAL	1,000.00	900.00	-10.00

ACCOUNT HEADING	OBJECT	2019-20 Revised Budget	2020-21 BUDGET	PERCENT CHANGE
XX E --- 417 -----	PAPER	11,000.00	11,000.00	0.00
XX E --- 419 -----	SUPPLIES-OTHER	3,200.00	4,700.00	46.88
XX E --- 420 -----	APPAREL	6,100.00	1,600.00	-73.77
XX E --- 431 -----	AV-AUDIO VISUAL MEDIA	600.00	100.00	-83.33
XX E --- 432 -----	BOOKS-LIBRARY	12,000.00	12,000.00	0.00
XX E --- 433 -----	NEWSPAPERS	340.00	390.00	14.71
XX E --- 434 -----	PERIODICALS	2,165.00	1,400.00	-35.33
XX E --- 435 -----	REALIA	0.00	0.00	0.00
XX E --- 436 -----	RENTAL OF MEDIA	0.00	0.00	0.00
XX E --- 437 -----	TEXTBOOKS	0.00	0.00	0.00
XX E --- 438 -----	MICROFILM	0.00	0.00	0.00
XX E --- 439 -----	OTHER MEDIA	1,149.00	1,800.00	56.66
XX E --- 440 -----	NON-CAPITAL EQUIPMENT	0.00	0.00	0.00
XX E --- 441 -----	APPAREL	0.00	0.00	0.00
XX E --- 460 -----	TESTING	0.00	0.00	0.00
XX E --- 470 -----	TEXTBOOKS	35,356.00	9,729.00	-72.48
XX E --- 480 -----	NON-INS COMPUTER SOFTW	3,500.00	2,000.00	-42.86
XX E --- 483 -----	NON-CAPITAL SOFTWARE	6,050.00	5,600.00	-7.44
XX E --- 490 -----	OTHER NON-CAPITOL OBJE	0.00	0.00	0.00
XX E --- 500 -----	CAPITOL OBJECTS	0.00	0.00	0.00
XX E --- 517 -----	RENTAL	0.00	0.00	0.00
XX E --- 520 -----	REMODELING SITES/COMPO	0.00	0.00	0.00
XX E --- 537 -----	RENTAL	0.00	0.00	0.00
XX E --- 540 -----	BUILDING COMPONENTS/REM	0.00	0.00	0.00
XX E --- 551 -----	ADDITION-EQUIPMENT PUR	42,393.00	40,744.00	-3.89
XX E --- 553 -----	EQUIPMENT PURCHASE-OVE	0.00	0.00	0.00
XX E --- 561 -----	REPLACEMENT-EQUIPMENT	289,515.00	33,891.00	-88.29
XX E --- 570 -----	RENTAL OF EQUIPMENT/V	0.00	0.00	0.00
XX E --- 572 -----	VEHICLE RENTAL	0.00	0.00	0.00

ACCOUNT HEADING	OBJECT	2019-20 Revised Budget	2020-21 BUDGET	PERCENT CHANGE
XX E --- 599 -----	FIXED ASSETS	0.00	0.00	0.00
XX E --- 673 -----	LONG TERM LOANS	459,836.00	135,464.00	-70.54
XX E --- 675 -----	LONG TERM BONDS	0.00	390,000.00	0.00
XX E --- 678 -----	PRINCIPAL	55,415.00	56,283.00	1.57
XX E --- 681 -----	CURRENT LOANS	0.00	0.00	0.00
XX E --- 682 -----	SHORT TERM LOANS	6,240.00	3,500.00	-43.91
XX E --- 683 -----	LONG TERM LOANS	71,434.00	17,504.00	-75.50
XX E --- 685 -----	LONG TERM BONDS	0.00	328,002.00	0.00
XX E --- 688 -----	INTEREST	1,752.00	10,458.00	496.92
XX E --- 690 -----	OTHER DEBT RETIREMENT	0.00	0.00	0.00
XX E --- 693 -----	OTHER DEBT RETIREMENT	0.00	0.00	0.00
XX E --- 710 -----	LINEBACKER POLICY	0.00	0.00	0.00
XX E --- 711 -----	DISTRICT LIABILITY INS	18,947.00	18,947.00	0.00
XX E --- 712 -----	DISTRICT PROPERTY INSU	20,987.00	20,987.00	0.00
XX E --- 713 -----	WORKER'S COMPENSATION	35,690.00	35,690.00	0.00
XX E --- 714 -----	FIDELITY BOND PREMIUMS	0.00	0.00	0.00
XX E --- 715 -----	DISTRICT MULTIPLE COVE	0.00	0.00	0.00
XX E --- 717 -----	BOILER INSURANCE	0.00	0.00	0.00
XX E --- 719 -----	AUTO INSURANCE	0.00	5,537.00	0.00
XX E --- 730 -----	UNEMPLOYMENT COMPENSAT	3,000.00	5,000.00	66.67
XX E --- 810 -----	GENERAL INTERFUND TRAN	0.00	0.00	0.00
XX E --- 827 -----	TRANSFER TO SPECIAL ED	1,116,974.00	1,073,124.00	-3.93
XX E --- 838 -----	TRANSFER TO FUND 38	37,235.00	38,277.00	2.80
XX E --- 846 -----	TRANSFER TO FUND 46	0.00	0.00	0.00
XX E --- 850 -----	FOOD SERVICE	0.00	0.00	0.00
XX E --- 900 -----	OTHER OBJECTS	0.00	0.00	0.00
XX E --- 919 -----	DEPOSIT CLEARING	0.00	0.00	0.00
XX E --- 937 -----	FED GRANTS TRANSITED T	0.00	0.00	0.00
XX E --- 940 -----	DUES AND FEES	1,500.00	350.00	-76.67

ACCOUNT HEADING	OBJECT	2019-20 Revised Budget	2020-21 BUDGET	PERCENT CHANGE
XX E --- 941 -----	DISTRICT DUES AND FEES	80,544.00	88,911.00	10.39
XX E --- 969 -----	OTHER ADJUSTMENTS	0.00	0.00	0.00
XX E --- 971 -----	AIDABLE	0.00	0.00	0.00
XX E --- 972 -----	NON-AIDIABLE	0.00	0.00	0.00
XX E --- 991 -----	GIFTS, DONATIONS AND C	0.00	0.00	0.00
Grand Expense Totals		13,088,770.00	13,752,397.00	5.07

Number of Accounts: 3668

***** End of report *****

ACCOUNT NUMBER	FUNCTION	2019-20 Revised Budget	2020-21 BUDGET	Percent Change
10 E 100 154 110000 000	UNDIFFERENTIATED CUR	14,000.00	10,500.00	-25.00
10 E 100 155 110000 000	UNDIFFERENTIATED CUR	12,000.00	12,000.00	0.00
10 E 100 158 110000 000	UNDIFFERENTIATED CUR	47,000.00	0.00	-100.00
10 E 100 169 110000 000	UNDIFFERENTIATED CUR	1,350,000.00	1,351,640.00	0.12
10 E 100 171 110000 000	UNDIFFERENTIATED CUR	17,000.00	23,000.00	35.29
10 E 183 185 110000 000	UNDIFFERENTIATED CUR	16,500.00	16,900.00	2.42
10 E 100 212 110000 000	UNDIFFERENTIATED CUR	93,776.00	101,000.00	7.70
10 E 100 222 110000 000	UNDIFFERENTIATED CUR	108,000.00	116,000.00	7.41
10 E 183 222 110000 000	UNDIFFERENTIATED CUR	1,400.00	1,450.00	3.57
10 E 100 230 110000 000	UNDIFFERENTIATED CUR	2,663.00	2,663.00	0.00
10 E 100 243 110000 000	UNDIFFERENTIATED CUR	31,569.00	32,000.00	1.37
10 E 100 246 110000 000	UNDIFFERENTIATED CUR	3,800.00	3,800.00	0.00
10 E 100 248 110000 000	UNDIFFERENTIATED CUR	266,000.00	296,308.00	11.39
10 E 100 251 110000 000	UNDIFFERENTIATED CUR	4,800.00	4,800.00	0.00
10 E 183 292 110000 000	UNDIFFERENTIATED CUR	1,200.00	1,400.00	16.67
10 E 100 310 110000 000	UNDIFFERENTIATED CUR	0.00	2,500.00	0.00
10 E 119 310 110000 000	UNDIFFERENTIATED CUR	0.00	320.00	0.00
10 E 162 310 110000 000	UNDIFFERENTIATED CUR	200.00	0.00	-100.00
10 E 174 310 110000 000	UNDIFFERENTIATED CUR	0.00	320.00	0.00
10 E 188 310 110000 000	UNDIFFERENTIATED CUR	0.00	320.00	0.00
10 E 848 314 110000 000	UNDIFFERENTIATED CUR	20,000.00	19,000.00	-5.00
10 E 100 411 110000 000	UNDIFFERENTIATED CUR	14,350.00	4,000.00	-72.13
10 E 103 411 110000 000	UNDIFFERENTIATED CUR	0.00	350.00	0.00
10 E 105 411 110000 000	UNDIFFERENTIATED CUR	600.00	700.00	16.67
10 E 106 411 110000 000	UNDIFFERENTIATED CUR	600.00	800.00	33.33
10 E 107 411 110000 000	UNDIFFERENTIATED CUR	350.00	350.00	0.00
10 E 109 411 110000 000	UNDIFFERENTIATED CUR	300.00	400.00	33.33
10 E 111 411 110000 000	UNDIFFERENTIATED CUR	675.00	775.00	14.81
10 E 113 411 110000 000	UNDIFFERENTIATED CUR	350.00	450.00	28.57
10 E 118 411 110000 000	UNDIFFERENTIATED CUR	250.00	200.00	-20.00
10 E 119 411 110000 000	UNDIFFERENTIATED CUR	250.00	250.00	0.00
10 E 122 411 110000 000	UNDIFFERENTIATED CUR	675.00	775.00	14.81
10 E 127 411 110000 000	UNDIFFERENTIATED CUR	250.00	350.00	40.00
10 E 133 411 110000 000	UNDIFFERENTIATED CUR	350.00	350.00	0.00
10 E 160 411 110000 000	UNDIFFERENTIATED CUR	625.00	675.00	8.00
10 E 162 411 110000 000	UNDIFFERENTIATED CUR	600.00	700.00	16.67
10 E 164 411 110000 000	UNDIFFERENTIATED CUR	250.00	500.00	100.00
10 E 166 411 110000 000	UNDIFFERENTIATED CUR	500.00	500.00	0.00
10 E 168 411 110000 000	UNDIFFERENTIATED CUR	500.00	350.00	-30.00
10 E 174 411 110000 000	UNDIFFERENTIATED CUR	250.00	250.00	0.00
10 E 188 411 110000 000	UNDIFFERENTIATED CUR	250.00	250.00	0.00
10 E 800 411 110000 000	UNDIFFERENTIATED CUR	6,500.00	7,000.00	7.69
10 E 100 412 110000 000	UNDIFFERENTIATED CUR	0.00	10,000.00	0.00
10 E 105 412 110000 000	UNDIFFERENTIATED CUR	199.00	0.00	-100.00
10 E 119 412 110000 000	UNDIFFERENTIATED CUR	290.00	290.00	0.00
10 E 162 412 110000 000	UNDIFFERENTIATED CUR	650.00	0.00	-100.00
10 E 168 412 110000 000	UNDIFFERENTIATED CUR	42.00	0.00	-100.00
10 E 174 412 110000 000	UNDIFFERENTIATED CUR	290.00	290.00	0.00
10 E 188 412 110000 000	UNDIFFERENTIATED CUR	290.00	290.00	0.00
10 E 103 413 110000 000	UNDIFFERENTIATED CUR	320.00	0.00	-100.00
10 E 105 413 110000 000	UNDIFFERENTIATED CUR	200.00	100.00	-50.00
10 E 106 413 110000 000	UNDIFFERENTIATED CUR	200.00	0.00	-100.00
10 E 107 413 110000 000	UNDIFFERENTIATED CUR	250.00	0.00	-100.00
10 E 109 413 110000 000	UNDIFFERENTIATED CUR	250.00	0.00	-100.00
10 E 111 413 110000 000	UNDIFFERENTIATED CUR	49.00	0.00	-100.00
10 E 113 413 110000 000	UNDIFFERENTIATED CUR	100.00	0.00	-100.00
10 E 118 413 110000 000	UNDIFFERENTIATED CUR	100.00	0.00	-100.00

ACCOUNT NUMBER	FUNCTION	2019-20		2020-21	Percent
		Revised	Budget	BUDGET	Change
10 E 119 413 110000 000	UNDIFFERENTIATED CUR		275.00	0.00	-100.00
10 E 122 413 110000 000	UNDIFFERENTIATED CUR		100.00	0.00	-100.00
10 E 127 413 110000 000	UNDIFFERENTIATED CUR		100.00	0.00	-100.00
10 E 133 413 110000 000	UNDIFFERENTIATED CUR		75.00	0.00	-100.00
10 E 162 413 110000 000	UNDIFFERENTIATED CUR		0.00	100.00	0.00
10 E 164 413 110000 000	UNDIFFERENTIATED CUR		50.00	50.00	0.00
10 E 168 413 110000 000	UNDIFFERENTIATED CUR		500.00	0.00	-100.00
10 E 174 413 110000 000	UNDIFFERENTIATED CUR		250.00	0.00	-100.00
10 E 188 413 110000 000	UNDIFFERENTIATED CUR		250.00	0.00	-100.00
10 E 100 417 110000 000	UNDIFFERENTIATED CUR	5,000.00		5,000.00	0.00
10 E 109 434 110000 000	UNDIFFERENTIATED CUR		160.00	0.00	-100.00
10 E 118 434 110000 000	UNDIFFERENTIATED CUR		225.00	0.00	-100.00
10 E 119 434 110000 000	UNDIFFERENTIATED CUR		110.00	0.00	-100.00
10 E 162 434 110000 000	UNDIFFERENTIATED CUR		100.00	0.00	-100.00
10 E 174 434 110000 000	UNDIFFERENTIATED CUR		110.00	0.00	-100.00
10 E 188 434 110000 000	UNDIFFERENTIATED CUR		110.00	0.00	-100.00
10 E 103 470 110000 000	UNDIFFERENTIATED CUR		200.00	350.00	75.00
10 E 105 470 110000 000	UNDIFFERENTIATED CUR		390.00	0.00	-100.00
10 E 107 470 110000 000	UNDIFFERENTIATED CUR		250.00	350.00	40.00
10 E 109 470 110000 000	UNDIFFERENTIATED CUR		250.00	380.00	52.00
10 E 111 470 110000 000	UNDIFFERENTIATED CUR		450.00	0.00	-100.00
10 E 113 470 110000 000	UNDIFFERENTIATED CUR		400.00	350.00	-12.50
10 E 118 470 110000 000	UNDIFFERENTIATED CUR		400.00	200.00	-50.00
10 E 119 470 110000 000	UNDIFFERENTIATED CUR		550.00	0.00	-100.00
10 E 122 470 110000 000	UNDIFFERENTIATED CUR		350.00	0.00	-100.00
10 E 127 470 110000 000	UNDIFFERENTIATED CUR		400.00	350.00	-12.50
10 E 133 470 110000 000	UNDIFFERENTIATED CUR		75.00	350.00	366.67
10 E 160 470 110000 000	UNDIFFERENTIATED CUR		114.00	100.00	-12.28
10 E 162 470 110000 000	UNDIFFERENTIATED CUR		100.00	0.00	-100.00
10 E 164 470 110000 000	UNDIFFERENTIATED CUR		200.00	0.00	-100.00
10 E 166 470 110000 000	UNDIFFERENTIATED CUR		600.00	280.00	-53.33
10 E 168 470 110000 000	UNDIFFERENTIATED CUR		200.00	350.00	75.00
10 E 174 470 110000 000	UNDIFFERENTIATED CUR		550.00	0.00	-100.00
10 E 188 470 110000 000	UNDIFFERENTIATED CUR		550.00	0.00	-100.00
10 E 100 551 110000 000	UNDIFFERENTIATED CUR		0.00	3,000.00	0.00
10 E 107 551 110000 000	UNDIFFERENTIATED CUR	1,000.00		0.00	-100.00
10 E 109 551 110000 000	UNDIFFERENTIATED CUR		500.00	0.00	-100.00
10 E 111 551 110000 000	UNDIFFERENTIATED CUR		400.00	0.00	-100.00
10 E 122 551 110000 000	UNDIFFERENTIATED CUR		300.00	0.00	-100.00
10 E 164 551 110000 000	UNDIFFERENTIATED CUR		2,000.00	0.00	-100.00
10 E 166 551 110000 000	UNDIFFERENTIATED CUR		1,000.00	0.00	-100.00
10 E 100 561 110000 000	UNDIFFERENTIATED CUR		0.00	3,000.00	0.00
10 E 111 561 110000 000	UNDIFFERENTIATED CUR		250.00	0.00	-100.00
10 E 122 561 110000 000	UNDIFFERENTIATED CUR		400.00	0.00	-100.00
10 E 127 561 110000 000	UNDIFFERENTIATED CUR		700.00	0.00	-100.00
10 E 133 561 110000 000	UNDIFFERENTIATED CUR		150.00	0.00	-100.00
10 E 160 561 110000 000	UNDIFFERENTIATED CUR		966.00	0.00	-100.00
10 E 164 561 110000 000	UNDIFFERENTIATED CUR		0.00	130.00	0.00
10 E 168 561 110000 000	UNDIFFERENTIATED CUR		500.00	0.00	-100.00
10 E 182 169 110001 000	SUMMER SCHOOL	23,000.00		25,000.00	8.70
10 E 182 187 110001 000	SUMMER SCHOOL	10,000.00		12,000.00	20.00
10 E 182 212 110001 000	SUMMER SCHOOL	1,700.00		1,900.00	11.76
10 E 182 222 110001 000	SUMMER SCHOOL	2,600.00		2,700.00	3.85
10 E 100 411 110001 000	SUMMER SCHOOL	5,000.00		0.00	-100.00
10 E 182 411 110001 000	SUMMER SCHOOL	2,000.00		2,000.00	0.00
10 E 182 185 110011 000	CLASS SIZE REDUCTION	3,000.00		3,300.00	10.00
10 E 182 222 110011 000	CLASS SIZE REDUCTION	388.00		388.00	0.00

ACCOUNT NUMBER	FUNCTION	2019-20 Revised Budget	2020-21 BUDGET	Percent Change
XX E --- --- 110--- ---	*UNDIFFERENTIATED CU	2,090,911.00	2,088,494.00	-0.12
10 E 103 169 111000 000	4 YR OLD-KINDERGARTE	66,005.00	0.00	-100.00
10 E 112 169 111000 000	4 YR OLD-KINDERGARTE	31,887.00	34,000.00	6.63
10 E 124 169 111000 000	4 YR OLD-KINDERGARTE	0.00	64,950.00	0.00
10 E 103 212 111000 000	4 YR OLD-KINDERGARTE	4,400.00	0.00	-100.00
10 E 112 212 111000 000	4 YR OLD-KINDERGARTE	2,100.00	2,295.00	9.29
10 E 124 212 111000 000	4 YR OLD-KINDERGARTE	0.00	4,285.00	0.00
10 E 103 222 111000 000	4 YR OLD-KINDERGARTE	5,055.00	0.00	-100.00
10 E 112 222 111000 000	4 YR OLD-KINDERGARTE	2,440.00	2,610.00	6.97
10 E 124 222 111000 000	4 YR OLD-KINDERGARTE	0.00	4,969.00	0.00
10 E 103 230 111000 000	4 YR OLD-KINDERGARTE	140.00	0.00	-100.00
10 E 112 230 111000 000	4 YR OLD-KINDERGARTE	60.00	80.00	33.33
10 E 124 230 111000 000	4 YR OLD-KINDERGARTE	0.00	130.00	0.00
10 E 103 243 111000 000	4 YR OLD-KINDERGARTE	1,463.00	0.00	-100.00
10 E 112 243 111000 000	4 YR OLD-KINDERGARTE	731.00	731.00	0.00
10 E 124 243 111000 000	4 YR OLD-KINDERGARTE	0.00	1,465.00	0.00
10 E 103 246 111000 000	4 YR OLD-KINDERGARTE	170.00	0.00	-100.00
10 E 112 246 111000 000	4 YR OLD-KINDERGARTE	99.00	99.00	0.00
10 E 124 246 111000 000	4 YR OLD-KINDERGARTE	0.00	170.00	0.00
10 E 103 248 111000 000	4 YR OLD-KINDERGARTE	14,520.00	0.00	-100.00
10 E 112 248 111000 000	4 YR OLD-KINDERGARTE	7,260.00	7,659.00	5.50
10 E 124 248 111000 000	4 YR OLD-KINDERGARTE	0.00	15,319.00	0.00
10 E 103 251 111000 000	4 YR OLD-KINDERGARTE	250.00	0.00	-100.00
10 E 112 251 111000 000	4 YR OLD-KINDERGARTE	110.00	120.00	9.09
10 E 124 251 111000 000	4 YR OLD-KINDERGARTE	0.00	260.00	0.00
10 E 103 411 111000 000	4 YR OLD-KINDERGARTE	1,600.00	0.00	-100.00
10 E 112 411 111000 000	4 YR OLD-KINDERGARTE	0.00	800.00	0.00
10 E 124 411 111000 000	4 YR OLD-KINDERGARTE	0.00	1,600.00	0.00
10 E 103 412 111000 000	4 YR OLD-KINDERGARTE	200.00	0.00	-100.00
XX E --- --- 111--- ---	*4 YR OLD-KINDERGART	138,490.00	141,542.00	2.20
XX E --- --- 11---- ---	*UNDIFFERENTIATED CU	2,229,401.00	2,230,036.00	0.03
10 E 200 154 120000 000	REGULAR CURRICULUM	10,500.00	7,000.00	-33.33
10 E 400 154 120000 000	REGULAR CURRICULUM	14,000.00	14,000.00	0.00
10 E 200 155 120000 000	REGULAR CURRICULUM	4,000.00	6,000.00	50.00
10 E 400 155 120000 000	REGULAR CURRICULUM	4,200.00	4,200.00	0.00
10 E 200 158 120000 000	REGULAR CURRICULUM	13,300.00	0.00	-100.00
10 E 200 169 120000 000	REGULAR CURRICULUM	543,746.00	590,500.00	8.60
10 E 400 169 120000 000	REGULAR CURRICULUM	655,101.00	666,000.00	1.66
10 E 868 169 120000 000	REGULAR CURRICULUM	59,533.00	62,732.00	5.37
10 E 200 171 120000 000	REGULAR CURRICULUM	5,000.00	11,000.00	120.00
10 E 400 171 120000 000	REGULAR CURRICULUM	12,000.00	20,000.00	66.67
10 E 868 171 120000 000	REGULAR CURRICULUM	2,500.00	2,500.00	0.00
10 E 200 212 120000 000	REGULAR CURRICULUM	35,690.00	41,000.00	14.88
10 E 400 212 120000 000	REGULAR CURRICULUM	48,000.00	53,000.00	10.42
10 E 868 212 120000 000	REGULAR CURRICULUM	3,900.00	4,100.00	5.13
10 E 200 222 120000 000	REGULAR CURRICULUM	41,370.00	47,000.00	13.61
10 E 400 222 120000 000	REGULAR CURRICULUM	55,000.00	60,000.00	9.09
10 E 868 222 120000 000	REGULAR CURRICULUM	4,560.00	4,660.00	2.19
10 E 200 230 120000 000	REGULAR CURRICULUM	1,078.00	1,100.00	2.04
10 E 400 230 120000 000	REGULAR CURRICULUM	1,538.00	1,700.00	10.53
10 E 868 230 120000 000	REGULAR CURRICULUM	120.00	130.00	8.33
10 E 200 243 120000 000	REGULAR CURRICULUM	11,093.00	11,100.00	0.06
10 E 400 243 120000 000	REGULAR CURRICULUM	17,203.00	17,203.00	0.00
10 E 868 243 120000 000	REGULAR CURRICULUM	1,464.00	1,464.00	0.00
10 E 200 246 120000 000	REGULAR CURRICULUM	1,278.00	1,400.00	9.55
10 E 400 246 120000 000	REGULAR CURRICULUM	1,955.00	2,000.00	2.30

ACCOUNT NUMBER	FUNCTION	2019-20 Revised Budget	2020-21 BUDGET	Percent Change
10 E 868 246 120000 000	REGULAR CURRICULUM	170.00	170.00	0.00
10 E 200 248 120000 000	REGULAR CURRICULUM	83,780.00	119,004.00	42.04
10 E 400 248 120000 000	REGULAR CURRICULUM	90,546.00	95,526.00	5.50
10 E 868 248 120000 000	REGULAR CURRICULUM	14,520.00	15,319.00	5.50
10 E 200 251 120000 000	REGULAR CURRICULUM	1,650.00	1,720.00	4.24
10 E 400 251 120000 000	REGULAR CURRICULUM	2,750.00	2,800.00	1.82
10 E 868 251 120000 000	REGULAR CURRICULUM	230.00	240.00	4.35
10 E 400 310 120000 000	REGULAR CURRICULUM	5,000.00	5,000.00	0.00
10 E 858 310 120000 387	REGULAR CURRICULUM	0.00	10,000.00	0.00
10 E 868 310 120000 000	REGULAR CURRICULUM	20,000.00	20,000.00	0.00
10 E 831 360 120000 000	REGULAR CURRICULUM	3,000.00	4,000.00	33.33
10 E 273 411 120000 000	REGULAR CURRICULUM	0.00	200.00	0.00
10 E 800 411 120000 000	REGULAR CURRICULUM	6,500.00	7,000.00	7.69
10 E 810 411 120000 000	REGULAR CURRICULUM	38,431.00	82,141.00	113.74
10 E 868 411 120000 000	REGULAR CURRICULUM	13,000.00	13,000.00	0.00
10 E 868 413 120000 000	REGULAR CURRICULUM	2,000.00	2,000.00	0.00
10 E 200 417 120000 000	REGULAR CURRICULUM	3,000.00	3,000.00	0.00
10 E 400 417 120000 000	REGULAR CURRICULUM	3,000.00	3,000.00	0.00
10 E 273 470 120000 000	REGULAR CURRICULUM	0.00	300.00	0.00
10 E 828 551 120000 000	REGULAR CURRICULUM	1,797.00	0.00	-100.00
10 E 200 411 120001 000	regular curriculum	5,000.00	0.00	-100.00
10 E 400 411 120001 000	regular curriculum	5,000.00	0.00	-100.00
10 E 800 169 120011 000	HOMEBOUND-NON EEN	400.00	400.00	0.00
10 E 800 222 120011 000	HOMEBOUND-NON EEN	30.00	30.00	0.00
XX E --- --- 120--- ---	*REGULAR CURRICULUM	1,847,933.00	2,014,639.00	9.02
10 E 245 310 121000 000	ART	0.00	150.00	0.00
10 E 459 310 121000 000	ART	500.00	500.00	0.00
10 E 131 411 121000 000	ART	2,007.00	2,003.00	-0.20
10 E 245 411 121000 000	ART	1,500.00	350.00	-76.67
10 E 459 411 121000 000	ART	5,000.00	5,000.00	0.00
10 E 459 413 121000 000	ART	0.00	2,000.00	0.00
10 E 131 551 121000 000	ART	350.00	0.00	-100.00
10 E 459 561 121000 000	ART	333.00	0.00	-100.00
10 E 459 310 121001 000	art dept	200.00	0.00	-100.00
XX E --- --- 121--- ---	*ART	9,890.00	10,003.00	1.14
10 E 202 310 122000 000	ENGLISH LANGUAGE	500.00	250.00	-50.00
10 E 203 310 122000 000	ENGLISH LANGUAGE	550.00	0.00	-100.00
10 E 202 411 122000 000	ENGLISH LANGUAGE	200.00	100.00	-50.00
10 E 203 411 122000 000	ENGLISH LANGUAGE	712.00	712.00	0.00
10 E 255 411 122000 000	ENGLISH LANGUAGE	150.00	150.00	0.00
10 E 446 411 122000 000	ENGLISH LANGUAGE	300.00	300.00	0.00
10 E 485 411 122000 000	ENGLISH LANGUAGE	400.00	400.00	0.00
10 E 446 412 122000 000	ENGLISH LANGUAGE	500.00	500.00	0.00
10 E 485 413 122000 000	ENGLISH LANGUAGE	100.00	100.00	0.00
10 E 485 434 122000 000	ENGLISH LANGUAGE	0.00	200.00	0.00
10 E 202 470 122000 000	ENGLISH LANGUAGE	400.00	200.00	-50.00
10 E 203 470 122000 000	ENGLISH LANGUAGE	500.00	100.00	-80.00
10 E 257 470 122000 000	ENGLISH LANGUAGE	300.00	200.00	-33.33
10 E 446 470 122000 000	ENGLISH LANGUAGE	600.00	600.00	0.00
10 E 202 561 122000 000	ENGLISH LANGUAGE	0.00	300.00	0.00
10 E 203 561 122000 000	ENGLISH LANGUAGE	200.00	100.00	-50.00
10 E 202 941 122000 000	ENGLISH LANGUAGE	850.00	550.00	-35.29
10 E 257 310 122110 000	READING	125.00	125.00	0.00
10 E 141 169 122115 000	REMEDIAL READING	14,001.00	14,255.00	1.81
10 E 141 169 122115 100	REMEDIAL READING	56,004.00	57,018.00	1.81
10 E 142 185 122115 000	REMEDIAL READING	14,000.00	14,500.00	3.57
10 E 143 185 122115 000	REMEDIAL READING	8,500.00	8,750.00	2.94

ACCOUNT NUMBER	FUNCTION	2019-20 Revised Budget	2020-21 BUDGET	Percent Change
10 E 141 212 122115 000	REMEDIAL READING	927.00	963.00	3.88
10 E 141 212 122115 100	REMEDIAL READING	3,700.00	3,849.00	4.03
10 E 141 222 122115 000	REMEDIAL READING	1,072.00	1,091.00	1.77
10 E 141 222 122115 100	REMEDIAL READING	4,285.00	4,362.00	1.80
10 E 142 222 122115 000	REMEDIAL READING	1,060.00	1,185.00	11.79
10 E 143 222 122115 000	REMEDIAL READING	700.00	726.00	3.71
10 E 141 230 122115 000	REMEDIAL READING	36.00	36.00	0.00
10 E 141 230 122115 100	REMEDIAL READING	123.00	123.00	0.00
10 E 142 230 122115 000	REMEDIAL READING	38.00	45.00	18.42
10 E 143 230 122115 000	REMEDIAL READING	26.00	31.00	19.23
10 E 141 243 122115 000	REMEDIAL READING	294.00	294.00	0.00
10 E 141 243 122115 100	REMEDIAL READING	1,171.00	1,171.00	0.00
10 E 142 243 122115 000	REMEDIAL READING	731.00	731.00	0.00
10 E 143 243 122115 000	REMEDIAL READING	262.00	262.00	0.00
10 E 141 246 122115 000	REMEDIAL READING	34.00	34.00	0.00
10 E 141 246 122115 100	REMEDIAL READING	136.00	136.00	0.00
10 E 142 246 122115 000	REMEDIAL READING	85.00	85.00	0.00
10 E 143 246 122115 000	REMEDIAL READING	34.00	34.00	0.00
10 E 141 248 122115 000	REMEDIAL READING	2,900.00	3,060.00	5.52
10 E 141 248 122115 100	REMEDIAL READING	11,616.00	12,255.00	5.50
10 E 142 248 122115 000	REMEDIAL READING	2,793.00	2,947.00	5.51
10 E 143 248 122115 000	REMEDIAL READING	2,690.00	2,838.00	5.50
10 E 141 251 122115 000	REMEDIAL READING	60.00	63.00	5.00
10 E 141 251 122115 100	REMEDIAL READING	210.00	215.00	2.38
10 E 142 251 122115 000	REMEDIAL READING	41.00	45.00	9.76
10 E 143 251 122115 000	REMEDIAL READING	36.00	40.00	11.11
10 E 142 292 122115 000	REMEDIAL READING	900.00	900.00	0.00
10 E 143 292 122115 000	REMEDIAL READING	570.00	600.00	5.26
10 E 141 411 122115 100	REMEDIAL READING	4,000.00	0.00	-100.00
10 E 141 412 122115 100	REMEDIAL READING	1,100.00	0.00	-100.00
10 E 141 439 122115 100	REMEDIAL READING	149.00	0.00	-100.00
XX E --- --- 122--- ---	*ENGLISH LANGUAGE	140,671.00	137,531.00	-2.23
10 E 416 310 123219 000	SPANISH	500.00	1,500.00	200.00
10 E 416 411 123219 000	SPANISH	150.00	250.00	66.67
10 E 416 470 123219 000	SPANISH	50.00	55.00	10.00
XX E --- --- 123--- ---	*FOREIGN LANGUAGES	700.00	1,805.00	157.86
10 E 278 310 124000 000	MATHEMATICS	250.00	0.00	-100.00
10 E 255 411 124000 000	MATHEMATICS	150.00	150.00	0.00
10 E 278 411 124000 000	MATHEMATICS	250.00	250.00	0.00
10 E 465 411 124000 000	MATHEMATICS	200.00	200.00	0.00
10 E 480 411 124000 000	MATHEMATICS	569.00	600.00	5.45
10 E 100 470 124000 000	MATHEMATICS	9,311.00	0.00	-100.00
10 E 200 470 124000 000	MATHEMATICS	1,540.00	0.00	-100.00
10 E 278 470 124000 000	MATHEMATICS	250.00	0.00	-100.00
10 E 480 310 124001 000	MATHEMATICS	400.00	750.00	87.50
XX E --- --- 124--- ---	*MATHEMATICS	12,920.00	1,950.00	-84.91
10 E 211 411 125000 000	MUSIC	50.00	50.00	0.00
10 E 211 551 125000 000	MUSIC	150.00	0.00	-100.00
10 E 211 561 125000 000	MUSIC	0.00	2,821.00	0.00
10 E 211 941 125000 000	MUSIC	230.00	127.00	-44.78
10 E 429 411 125200 000	MUSIC, LITERATURE &/	200.00	200.00	0.00
10 E 429 412 125200 000	MUSIC, LITERATURE &/	75.00	75.00	0.00
10 E 429 470 125200 000	MUSIC, LITERATURE &/	175.00	0.00	-100.00
10 E 497 551 125300 000	MUSIC THEORY	0.00	3,730.00	0.00
10 E 497 941 125300 000	MUSIC THEORY	0.00	663.00	0.00
10 E 123 310 125413 000	MIXED CHOIR	585.00	85.00	-85.47
10 E 211 310 125413 000	MIXED CHOIR	500.00	700.00	40.00

ACCOUNT NUMBER	FUNCTION	2019-20 Revised Budget	2020-21 BUDGET	Percent Change
10 E 497 310 125413 000	MIXED CHOIR	1,350.00	2,900.00	114.81
10 E 123 411 125413 000	MIXED CHOIR	625.00	450.00	-28.00
10 E 211 411 125413 000	MIXED CHOIR	400.00	300.00	-25.00
10 E 497 411 125413 000	MIXED CHOIR	500.00	600.00	20.00
10 E 211 412 125413 000	MIXED CHOIR	900.00	1,000.00	11.11
10 E 497 412 125413 000	MIXED CHOIR	1,300.00	1,300.00	0.00
10 E 123 470 125413 000	MIXED CHOIR	100.00	2,264.00	2,164.00
10 E 123 561 125413 000	MIXED CHOIR	150.00	200.00	33.33
10 E 211 941 125413 000	MIXED CHOIR	404.00	578.00	43.07
10 E 497 941 125413 000	MIXED CHOIR	1,190.00	2,000.00	68.07
10 E 497 310 125420 000	DRAMA/THEATRE	1,925.00	1,855.00	-3.64
10 E 497 411 125420 000	DRAMA/THEATRE	785.00	935.00	19.11
10 E 497 420 125420 000	DRAMA/THEATRE	500.00	500.00	0.00
10 E 497 561 125420 000	DRAMA/THEATRE	500.00	500.00	0.00
10 E 497 941 125420 000	DRAMA/THEATRE	3,310.00	3,560.00	7.55
10 E 210 310 125510 000	BAND	3,300.00	3,300.00	0.00
10 E 429 310 125510 000	BAND	3,600.00	4,100.00	13.89
10 E 210 411 125510 000	BAND	850.00	850.00	0.00
10 E 429 411 125510 000	BAND	2,500.00	2,500.00	0.00
10 E 210 412 125510 000	BAND	1,050.00	1,050.00	0.00
10 E 429 412 125510 000	BAND	1,300.00	1,300.00	0.00
10 E 210 413 125510 000	BAND	400.00	500.00	25.00
10 E 429 413 125510 000	BAND	400.00	500.00	25.00
10 E 210 551 125510 000	BAND	1,295.00	0.00	-100.00
10 E 429 551 125510 000	BAND	2,750.00	2,576.00	-6.33
10 E 210 561 125510 000	BAND	2,212.00	0.00	-100.00
10 E 429 561 125510 000	BAND	1,130.00	700.00	-38.05
10 E 429 941 125510 000	BAND	1,204.00	754.00	-37.38
XX E --- --- 125--- ---	*MUSIC	37,895.00	45,523.00	20.13
10 E 405 310 126000 000	SCIENCE	600.00	600.00	0.00
10 E 257 411 126000 000	SCIENCE	200.00	100.00	-50.00
10 E 286 411 126000 000	SCIENCE	1,100.00	800.00	-27.27
10 E 401 411 126000 000	SCIENCE	1,450.00	1,500.00	3.45
10 E 405 411 126000 000	SCIENCE	1,800.00	1,800.00	0.00
10 E 257 434 126000 000	SCIENCE	500.00	500.00	0.00
XX E --- --- 126--- ---	*SCIENCE	5,650.00	5,300.00	-6.19
10 E 277 411 127000 000	SOCIAL SCIENCES	100.00	0.00	-100.00
10 E 277 470 127000 000	SOCIAL SCIENCES	100.00	0.00	-100.00
10 E 455 470 127000 000	SOCIAL SCIENCES	8,429.00	0.00	-100.00
10 E 277 551 127000 000	SOCIAL SCIENCES	200.00	0.00	-100.00
10 E 455 310 127001 000	SOCIAL SCIENCES	1,400.00	1,400.00	0.00
10 E 455 411 127001 000	SOCIAL SCIENCES	150.00	150.00	0.00
XX E --- --- 127--- ---	*SOCIAL SCIENCES	10,379.00	1,550.00	-85.07
XX E --- --- 12--- ---	*REGULAR CURRICULUM	2,066,038.00	2,218,301.00	7.37
10 E 471 157 131000 400	AGRICULTURE	10,000.00	10,000.00	0.00
10 E 471 169 131000 400	AGRICULTURE	66,005.00	67,200.00	1.81
10 E 471 171 131000 401	AGRICULTURE	820.00	850.00	3.66
10 E 471 212 131000 400	AGRICULTURE	5,066.00	5,200.00	2.65
10 E 471 222 131000 400	AGRICULTURE	5,900.00	6,000.00	1.69
10 E 471 222 131000 401	AGRICULTURE	99.00	100.00	1.01
10 E 471 230 131000 400	AGRICULTURE	154.00	165.00	7.14
10 E 471 243 131000 400	AGRICULTURE	1,464.00	1,464.00	0.00
10 E 471 246 131000 400	AGRICULTURE	170.00	170.00	0.00
10 E 471 248 131000 400	AGRICULTURE	14,520.00	15,319.00	5.50
10 E 471 251 131000 400	AGRICULTURE	250.00	270.00	8.00
10 E 471 310 131000 400	AGRICULTURE	5,415.00	4,540.00	-16.16

ACCOUNT NUMBER	FUNCTION	2019-20 Revised Budget	2020-21 BUDGET	Percent Change
10 E 471 411 131000 400	AGRICULTURE	2,120.00	1,820.00	-14.15
10 E 471 470 131000 400	AGRICULTURE	840.00	0.00	-100.00
10 E 471 551 131000 400	AGRICULTURE	2,850.00	0.00	-100.00
10 E 471 561 131000 400	AGRICULTURE	0.00	2,000.00	0.00
10 E 471 941 131000 400	AGRICULTURE	350.00	0.00	-100.00
XX E --- --- 131--- ---	*AGRICULTURE	116,023.00	115,098.00	-0.80
10 E 432 154 132000 400	BUSINESS OCCUPATIONS	3,500.00	3,500.00	0.00
10 E 432 169 132000 400	BUSINESS OCCUPATIONS	43,579.00	45,700.00	4.87
10 E 432 212 132000 400	BUSINESS OCCUPATIONS	3,079.00	3,150.00	2.31
10 E 432 222 132000 400	BUSINESS OCCUPATIONS	3,595.00	3,650.00	1.53
10 E 432 230 132000 400	BUSINESS OCCUPATIONS	87.00	93.00	6.90
10 E 432 243 132000 400	BUSINESS OCCUPATIONS	1,464.00	1,464.00	0.00
10 E 432 246 132000 400	BUSINESS OCCUPATIONS	170.00	170.00	0.00
10 E 432 251 132000 400	BUSINESS OCCUPATIONS	150.00	160.00	6.67
10 E 432 310 132000 400	BUSINESS OCCUPATIONS	800.00	800.00	0.00
10 E 432 411 132000 400	BUSINESS OCCUPATIONS	400.00	400.00	0.00
10 E 432 412 132000 400	BUSINESS OCCUPATIONS	320.00	320.00	0.00
10 E 432 413 132000 400	BUSINESS OCCUPATIONS	480.00	480.00	0.00
10 E 432 470 132000 400	BUSINESS OCCUPATIONS	3,200.00	0.00	-100.00
10 E 432 171 132001 400	BUS. ED SUB	300.00	300.00	0.00
10 E 432 222 132001 400	BUS. ED SUB	85.00	85.00	0.00
10 E 441 310 132400 400	YOUTH APPRENTICEHIP	43,575.00	31,000.00	-28.86
XX E --- --- 132--- ---	*BUSINESS OCCUPATION	104,784.00	91,272.00	-12.90
10 E 261 169 136000 400	TECH ED	20,488.00	20,859.00	1.81
10 E 488 169 136000 400	TECH ED	63,773.00	67,200.00	5.37
10 E 488 171 136000 401	TECH ED	660.00	800.00	21.21
10 E 488 212 136000 400	TECH ED	4,210.00	4,536.00	7.74
10 E 261 222 136000 400	TECH ED	1,530.00	1,600.00	4.58
10 E 488 222 136000 400	TECH ED	5,895.00	5,600.00	-5.00
10 E 488 222 136000 401	TECH ED	50.00	50.00	0.00
10 E 488 230 136000 400	TECH ED	125.00	135.00	8.00
10 E 488 243 136000 400	TECH ED	1,464.00	1,464.00	0.00
10 F 488 246 136000 400	TECH ED	170.00	170.00	0.00
10 E 488 248 136000 400	TECH ED	14,520.00	15,319.00	5.50
10 E 488 251 136000 400	TECH ED	222.00	250.00	12.61
10 E 488 310 136000 400	TECH ED	4,000.00	2,600.00	-35.00
10 E 261 411 136000 400	TECH ED	300.00	0.00	-100.00
10 E 488 411 136000 400	TECH ED	8,455.00	7,205.00	-14.78
10 E 488 413 136000 400	TECH ED	300.00	0.00	-100.00
10 E 488 439 136000 400	TECH ED	0.00	100.00	0.00
10 E 488 551 136000 400	TECH ED	0.00	16,250.00	0.00
10 E 261 561 136000 400	TECH ED	200.00	0.00	-100.00
10 E 488 561 136000 400	TECH ED	16,500.00	0.00	-100.00
XX E --- --- 136--- ---	*TECH ED	142,862.00	144,138.00	0.89
XX E --- --- 13----- ---	*VOCATIONAL CURRICUL	363,669.00	350,508.00	-3.62
10 E 226 411 141900 000	OTHER HEALTH	100.00	100.00	0.00
10 E 426 412 141900 000	OTHER HEALTH	100.00	100.00	0.00
10 E 226 470 141900 000	OTHER HEALTH	1,000.00	0.00	-100.00
10 E 426 470 141900 000	OTHER HEALTH	1,000.00	1,000.00	0.00
XX E --- --- 141--- ---	*HEALTH EDUCATION	2,200.00	1,200.00	-45.45
10 E 426 154 143000 000	PHYSICAL EDUCATION	4,466.00	3,500.00	-21.63
10 E 427 155 143000 000	PHYSICAL EDUCATION	2,000.00	2,000.00	0.00
10 E 158 169 143000 000	PHYSICAL EDUCATION	44,886.00	47,070.00	4.87
10 E 426 169 143000 000	PHYSICAL EDUCATION	56,104.00	57,180.00	1.92
10 E 427 169 143000 000	PHYSICAL EDUCATION	66,005.00	67,200.00	1.81
10 E 158 212 143000 000	PHYSICAL EDUCATION	2,965.00	3,190.00	7.59

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10 E 426 212 143000 000	PHYSICAL EDUCATION	3,800.00	4,000.00	5.26
10 E 427 212 143000 000	PHYSICAL EDUCATION	4,500.00	4,600.00	2.22
10 E 158 222 143000 000	PHYSICAL EDUCATION	3,435.00	3,500.00	1.89
10 E 426 222 143000 000	PHYSICAL EDUCATION	4,568.00	4,700.00	2.89
10 E 427 222 143000 000	PHYSICAL EDUCATION	5,080.00	5,145.00	1.28
10 E 158 230 143000 000	PHYSICAL EDUCATION	120.00	120.00	0.00
10 E 426 230 143000 000	PHYSICAL EDUCATION	113.00	120.00	6.19
10 E 427 230 143000 000	PHYSICAL EDUCATION	138.00	150.00	8.70
10 E 158 243 143000 000	PHYSICAL EDUCATION	1,317.00	1,317.00	0.00
10 E 426 243 143000 000	PHYSICAL EDUCATION	1,244.00	1,244.00	0.00
10 E 427 243 143000 000	PHYSICAL EDUCATION	1,464.00	1,464.00	0.00
10 E 158 246 143000 000	PHYSICAL EDUCATION	169.00	169.00	0.00
10 E 426 246 143000 000	PHYSICAL EDUCATION	150.00	150.00	0.00
10 E 427 246 143000 000	PHYSICAL EDUCATION	170.00	170.00	0.00
10 E 158 248 143000 000	PHYSICAL EDUCATION	13,100.00	13,821.00	5.50
10 E 427 248 143000 000	PHYSICAL EDUCATION	14,520.00	15,319.00	5.50
10 E 158 251 143000 000	PHYSICAL EDUCATION	190.00	190.00	0.00
10 E 426 251 143000 000	PHYSICAL EDUCATION	174.00	188.00	8.05
10 E 427 251 143000 000	PHYSICAL EDUCATION	236.00	250.00	5.93
10 E 226 310 143000 000	PHYSICAL EDUCATION	1,000.00	1,000.00	0.00
10 E 426 310 143000 000	PHYSICAL EDUCATION	1,000.00	700.00	-30.00
10 E 427 310 143000 000	PHYSICAL EDUCATION	1,000.00	1,000.00	0.00
10 E 158 411 143000 000	PHYSICAL EDUCATION	120.00	60.00	-50.00
10 E 158 551 143000 000	PHYSICAL EDUCATION	470.00	329.00	-30.00
10 E 226 551 143000 000	PHYSICAL EDUCATION	2,100.00	2,300.00	9.52
10 E 427 551 143000 000	PHYSICAL EDUCATION	6,399.00	0.00	-100.00
10 E 158 561 143000 000	PHYSICAL EDUCATION	173.00	330.00	90.75
10 E 226 561 143000 000	PHYSICAL EDUCATION	850.00	0.00	-100.00
10 E 427 561 143000 000	PHYSICAL EDUCATION	665.00	0.00	-100.00
10 E 158 171 143001 000	SOC. SEC. P.E. SUB.	500.00	500.00	0.00
10 E 426 171 143001 000	SOC. SEC. P.E. SUB.	500.00	500.00	0.00
10 E 427 171 143001 000	SOC. SEC. P.E. SUB.	500.00	500.00	0.00
10 E 158 222 143001 000	SOC. SEC. P.E. SUB.	50.00	50.00	0.00
10 E 426 222 143001 000	SOC. SEC. P.E. SUB.	60.00	90.00	50.00
10 E 427 222 143001 000	SOC. SEC. P.E. SUB.	50.00	50.00	0.00
10 E 426 411 143001 000	SOC. SEC. P.E. SUB.	0.00	1,000.00	0.00
XX E --- --- 143--- ---	*PHYSICAL EDUCATION	246,351.00	245,166.00	-0.48
XX E --- --- 14---- ---	*PHYSICAL CURRICULUM	248,551.00	246,366.00	-0.88
27 E 112 169 152000 011	EARLY CHILDHOOD	31,887.00	34,000.00	6.63
27 E 816 185 152000 340	EARLY CHILDHOOD	5,250.00	4,827.00	-8.06
27 E 112 212 152000 011	EARLY CHILDHOOD	2,105.00	2,200.00	4.51
27 E 112 222 152000 011	EARLY CHILDHOOD	2,440.00	2,560.00	4.92
27 E 816 222 152000 340	EARLY CHILDHOOD	404.00	291.00	-27.97
27 E 112 230 152000 011	EARLY CHILDHOOD	59.00	61.00	3.39
27 E 816 230 152000 340	EARLY CHILDHOOD	11.00	10.00	-9.09
27 E 112 243 152000 011	EARLY CHILDHOOD	731.00	731.00	0.00
27 E 816 243 152000 340	EARLY CHILDHOOD	366.00	264.00	-27.87
27 E 112 246 152000 011	EARLY CHILDHOOD	98.00	98.00	0.00
27 E 816 246 152000 340	EARLY CHILDHOOD	43.00	31.00	-27.91
27 E 112 248 152000 011	EARLY CHILDHOOD	7,260.00	7,659.00	5.50
27 E 816 248 152000 340	EARLY CHILDHOOD	3,230.00	2,591.00	-19.78
27 E 112 251 152000 011	EARLY CHILDHOOD	108.00	120.00	11.11
27 E 816 251 152000 340	EARLY CHILDHOOD	21.00	17.00	-19.05
27 E 816 292 152000 340	EARLY CHILDHOOD	375.00	269.00	-28.27
27 E 112 411 152000 340	EARLY CHILDHOOD	2,300.00	1,500.00	-34.78
27 E 112 413 152000 340	EARLY CHILDHOOD	200.00	200.00	0.00

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XX E --- --- 152--- ---	*EARLY CHILDHOOD	56,888.00	57,429.00	0.95
27 E 819 411 156100 340	HEARING	1,000.00	0.00	-100.00
27 E 804 154 156110 011	HEARING IMPAIRMENT	3,500.00	3,500.00	0.00
27 E 804 173 156110 011	HEARING IMPAIRMENT	66,005.00	67,200.00	1.81
27 E 809 173 156110 011	HEARING IMPAIRMENT	59,531.00	62,733.00	5.38
27 E 804 212 156110 011	HEARING IMPAIRMENT	4,358.00	4,500.00	3.26
27 E 809 212 156110 011	HEARING IMPAIRMENT	3,929.00	4,100.00	4.35
27 E 804 222 156110 011	HEARING IMPAIRMENT	5,050.00	5,200.00	2.97
27 E 809 222 156110 011	HEARING IMPAIRMENT	4,554.00	4,650.00	2.11
27 E 804 230 156110 011	HEARING IMPAIRMENT	160.00	170.00	6.25
27 E 809 230 156110 011	HEARING IMPAIRMENT	106.00	120.00	13.21
27 E 804 243 156110 011	HEARING IMPAIRMENT	1,464.00	1,464.00	0.00
27 E 809 243 156110 011	HEARING IMPAIRMENT	1,464.00	1,464.00	0.00
27 E 804 246 156110 011	HEARING IMPAIRMENT	170.00	170.00	0.00
27 E 809 246 156110 011	HEARING IMPAIRMENT	170.00	170.00	0.00
27 E 809 248 156110 011	HEARING IMPAIRMENT	14,520.00	15,319.00	5.50
27 E 804 251 156110 011	HEARING IMPAIRMENT	240.00	245.00	2.08
27 E 809 251 156110 011	HEARING IMPAIRMENT	201.00	220.00	9.45
27 E 804 310 156110 340	HEARING IMPAIRMENT	1,000.00	0.00	-100.00
27 E 809 310 156110 340	HEARING IMPAIRMENT	450.00	0.00	-100.00
27 E 804 411 156110 340	HEARING IMPAIRMENT	20.00	0.00	-100.00
27 E 809 412 156110 340	HEARING IMPAIRMENT	0.00	25.00	0.00
27 E 804 941 156110 340	HEARING IMPAIRMENT	180.00	0.00	-100.00
27 E 130 171 156266 011	SUB. TEACHER	300.00	300.00	0.00
27 E 130 222 156266 011	SUB. TEACHER	50.00	50.00	0.00
27 E 821 411 156300 340	PHYSICAL/OCCUPATIONA	0.00	150.00	0.00
27 E 874 411 156300 340	PHYSICAL/OCCUPATIONA	0.00	325.00	0.00
27 E 130 169 156600 011	SPEECH/LANGUAGE	50,125.00	52,819.00	5.37
27 E 130 212 156600 011	SPEECH/LANGUAGE	3,320.00	3,500.00	5.42
27 E 130 222 156600 011	SPEECH/LANGUAGE	3,850.00	3,950.00	2.60
27 E 130 230 156600 011	SPEECH/LANGUAGE	90.00	100.00	11.11
27 E 130 243 156600 011	SPEECH/LANGUAGE	524.00	524.00	0.00
27 E 130 246 156600 011	SPEECH/LANGUAGE	68.00	68.00	0.00
27 E 130 248 156600 011	SPEECH/LANGUAGE	5,597.00	5,905.00	5.50
27 E 130 251 156600 011	SPEECH/LANGUAGE	190.00	190.00	0.00
27 E 120 342 156600 019	SPEECH/LANGUAGE	2,100.00	1,500.00	-28.57
27 E 120 411 156600 340	SPEECH/LANGUAGE	300.00	350.00	16.67
27 E 130 411 156600 340	SPEECH/LANGUAGE	400.00	200.00	-50.00
27 E 819 411 156600 340	SPEECH/LANGUAGE	0.00	2,500.00	0.00
27 E 120 412 156600 340	SPEECH/LANGUAGE	150.00	100.00	-33.33
27 E 130 412 156600 340	SPEECH/LANGUAGE	650.00	450.00	-30.77
27 E 120 413 156600 340	SPEECH/LANGUAGE	100.00	0.00	-100.00
27 E 120 470 156600 340	SPEECH/LANGUAGE	150.00	200.00	33.33
27 E 130 470 156600 340	SPEECH/LANGUAGE	450.00	200.00	-55.56
27 E 120 551 156600 340	SPEECH/LANGUAGE	250.00	250.00	0.00
27 E 130 551 156600 340	SPEECH/LANGUAGE	500.00	0.00	-100.00
27 E 130 940 156600 340	SPEECH/LANGUAGE	1,500.00	350.00	-76.67
27 E 819 310 156700 340	ORIENTATION & MOBILI	1,200.00	0.00	-100.00
XX E --- --- 156--- ---	*PHYSICALLY HANDICAP	239,936.00	245,231.00	2.21
27 E 116 154 158000 011	SP.ED.COMBINED COST	3,500.00	3,500.00	0.00
27 E 129 154 158000 011	SP.ED.COMBINED COST	3,500.00	3,500.00	0.00
27 E 132 154 158000 011	SP.ED.COMBINED COST	3,500.00	3,500.00	0.00
27 E 240 154 158000 011	SP.ED.COMBINED COST	3,500.00	3,500.00	0.00
27 E 423 154 158000 011	SP.ED.COMBINED COST	0.00	900.00	0.00
27 E 116 169 158000 011	SP.ED.COMBINED COST	41,100.00	43,100.00	4.87
27 E 129 169 158000 011	SP.ED.COMBINED COST	66,005.00	67,200.00	1.81
27 E 132 169 158000 011	SP.ED.COMBINED COST	63,773.00	67,200.00	5.37

ACCOUNT NUMBER	FUNCTION	2019-20 Revised Budget	2020-21 BUDGET	Percent Change
27 E 138 169 158000 011	SP.ED.COMBINED COST	46,792.00	49,310.00	5.38
27 E 231 169 158000 011	SP.ED.COMBINED COST	44,890.00	47,070.00	4.86
27 E 240 169 158000 011	SP.ED.COMBINED COST	46,098.00	48,485.00	5.18
27 E 423 169 158000 011	SP.ED.COMBINED COST	63,773.00	67,200.00	5.37
27 E 116 212 158000 011	SP.ED.COMBINED COST	2,715.00	2,910.00	7.18
27 E 129 212 158000 011	SP.ED.COMBINED COST	4,389.00	4,500.00	2.53
27 E 132 212 158000 011	SP.ED.COMBINED COST	4,422.00	4,600.00	4.03
27 E 138 212 158000 011	SP.ED.COMBINED COST	3,090.00	3,150.00	1.94
27 E 231 212 158000 011	SP.ED.COMBINED COST	2,941.00	3,100.00	5.41
27 E 240 212 158000 011	SP.ED.COMBINED COST	3,102.00	3,200.00	3.16
27 E 423 212 158000 011	SP.ED.COMBINED COST	4,210.00	4,536.00	7.74
27 E 116 222 158000 011	SP.ED.COMBINED COST	3,170.00	3,298.00	4.04
27 E 129 222 158000 011	SP.ED.COMBINED COST	5,055.00	5,155.00	1.98
27 E 132 222 158000 011	SP.ED.COMBINED COST	5,126.00	5,300.00	3.39
27 E 138 222 158000 011	SP.ED.COMBINED COST	3,590.00	3,690.00	2.79
27 E 231 222 158000 011	SP.ED.COMBINED COST	3,435.00	3,610.00	5.09
27 E 240 222 158000 011	SP.ED.COMBINED COST	3,596.00	3,700.00	2.89
27 E 423 222 158000 011	SP.ED.COMBINED COST	4,879.00	5,141.00	5.37
27 E 116 230 158000 011	SP.ED.COMBINED COST	75.00	90.00	20.00
27 E 129 230 158000 011	SP.ED.COMBINED COST	135.00	150.00	11.11
27 E 132 230 158000 011	SP.ED.COMBINED COST	120.00	130.00	8.33
27 E 138 230 158000 011	SP.ED.COMBINED COST	99.00	100.00	1.01
27 E 231 230 158000 011	SP.ED.COMBINED COST	85.00	99.00	16.47
27 E 240 230 158000 011	SP.ED.COMBINED COST	85.00	99.00	16.47
27 E 423 230 158000 011	SP.ED.COMBINED COST	120.00	140.00	16.67
27 E 116 243 158000 011	SP.ED.COMBINED COST	1,464.00	1,464.00	0.00
27 E 129 243 158000 011	SP.ED.COMBINED COST	1,464.00	1,464.00	0.00
27 E 132 243 158000 011	SP.ED.COMBINED COST	1,464.00	1,464.00	0.00
27 E 138 243 158000 011	SP.ED.COMBINED COST	1,464.00	1,464.00	0.00
27 E 231 243 158000 011	SP.ED.COMBINED COST	524.00	524.00	0.00
27 E 240 243 158000 011	SP.ED.COMBINED COST	524.00	524.00	0.00
27 E 423 243 158000 011	SP.ED.COMBINED COST	1,464.00	1,464.00	0.00
27 E 116 246 158000 011	SP.ED.COMBINED COST	170.00	170.00	0.00
27 E 129 246 158000 011	SP.ED.COMBINED COST	170.00	170.00	0.00
27 E 132 246 158000 011	SP.ED.COMBINED COST	170.00	170.00	0.00
27 E 138 246 158000 011	SP.ED.COMBINED COST	170.00	170.00	0.00
27 E 231 246 158000 011	SP.ED.COMBINED COST	68.00	68.00	0.00
27 E 240 246 158000 011	SP.ED.COMBINED COST	68.00	68.00	0.00
27 E 423 246 158000 011	SP.ED.COMBINED COST	170.00	170.00	0.00
27 E 138 248 158000 011	SP.ED.COMBINED COST	14,520.00	15,319.00	5.50
27 E 231 248 158000 011	SP.ED.COMBINED COST	0.00	5,887.00	0.00
27 E 116 251 158000 011	SP.ED.COMBINED COST	159.00	160.00	0.63
27 E 129 251 158000 011	SP.ED.COMBINED COST	195.00	200.00	2.56
27 E 132 251 158000 011	SP.ED.COMBINED COST	220.00	230.00	4.55
27 E 138 251 158000 011	SP.ED.COMBINED COST	175.00	190.00	8.57
27 E 231 251 158000 011	SP.ED.COMBINED COST	171.00	171.00	0.00
27 E 240 251 158000 011	SP.ED.COMBINED COST	171.00	180.00	5.26
27 E 423 251 158000 011	SP.ED.COMBINED COST	212.00	225.00	6.13
27 E 116 411 158000 340	SP.ED.COMBINED COST	1,000.00	0.00	-100.00
27 E 129 411 158000 340	SP.ED.COMBINED COST	250.00	0.00	-100.00
27 E 132 411 158000 340	SP.ED.COMBINED COST	500.00	300.00	-40.00
27 E 138 411 158000 340	SP.ED.COMBINED COST	200.00	0.00	-100.00
27 E 231 411 158000 340	SP.ED.COMBINED COST	1,000.00	250.00	-75.00
27 E 240 411 158000 340	SP.ED.COMBINED COST	200.00	0.00	-100.00
27 E 423 411 158000 340	SP.ED.COMBINED COST	300.00	350.00	16.67
27 E 819 411 158000 340	SP.ED.COMBINED COST	2,599.00	16,493.00	534.59
27 E 116 412 158000 340	SP.ED.COMBINED COST	0.00	250.00	0.00

ACCOUNT NUMBER	FUNCTION	2019-20		2020-21	Percent
		Revised	Budget	BUDGET	Change
27 E 132 412 158000 340	SP.ED.COMBINED COST		0.00	100.00	0.00
27 E 138 412 158000 340	SP.ED.COMBINED COST		0.00	200.00	0.00
27 E 240 412 158000 340	SP.ED.COMBINED COST		0.00	200.00	0.00
27 E 116 413 158000 340	SP.ED.COMBINED COST		0.00	100.00	0.00
27 E 129 413 158000 340	SP.ED.COMBINED COST		100.00	0.00	-100.00
27 E 138 413 158000 340	SP.ED.COMBINED COST		100.00	100.00	0.00
27 E 231 413 158000 340	SP.ED.COMBINED COST		0.00	200.00	0.00
27 E 129 434 158000 340	SP.ED.COMBINED COST		250.00	250.00	0.00
27 E 132 434 158000 340	SP.ED.COMBINED COST		0.00	200.00	0.00
27 E 116 470 158000 340	SP.ED.COMBINED COST		0.00	250.00	0.00
27 E 129 470 158000 340	SP.ED.COMBINED COST		200.00	500.00	150.00
27 E 138 470 158000 340	SP.ED.COMBINED COST		332.00	400.00	20.48
27 E 240 470 158000 340	SP.ED.COMBINED COST		300.00	300.00	0.00
27 E 423 470 158000 340	SP.ED.COMBINED COST		100.00	100.00	0.00
27 E 240 551 158000 340	SP.ED.COMBINED COST		200.00	0.00	-100.00
27 E 132 561 158000 340	SP.ED.COMBINED COST		600.00	0.00	-100.00
27 E 240 561 158000 340	SP.ED.COMBINED COST		0.00	200.00	0.00
27 E 132 941 158000 340	SP.ED.COMBINED COST		200.00	0.00	-100.00
XX E --- --- 158--- ---	*SP.ED.COMBINED COST		474,478.00	513,822.00	8.29
27 E 221 185 159100 011	ASSISTANT		11,200.00	11,600.00	3.57
27 E 221 185 159100 340	ASSISTANT		11,200.00	11,600.00	3.57
27 E 294 185 159100 011	ASSISTANT		10,875.00	11,250.00	3.45
27 E 294 185 159100 340	ASSISTANT		10,875.00	11,250.00	3.45
27 E 815 185 159100 011	ASSISTANT		15,700.00	15,400.00	-1.91
27 E 817 185 159100 011	ASSISTANT		8,500.00	8,750.00	2.94
27 E 221 222 159100 011	ASSISTANT		975.00	1,000.00	2.56
27 E 221 222 159100 340	ASSISTANT		975.00	1,000.00	2.56
27 E 294 222 159100 011	ASSISTANT		900.00	1,000.00	11.11
27 E 294 222 159100 340	ASSISTANT		900.00	1,000.00	11.11
27 E 815 222 159100 011	ASSISTANT		1,201.00	1,210.00	0.75
27 E 817 222 159100 011	ASSISTANT		700.00	726.00	3.71
27 E 221 230 159100 011	ASSISTANT		28.00	28.00	0.00
27 E 221 230 159100 340	ASSISTANT		28.00	28.00	0.00
27 E 294 230 159100 011	ASSISTANT		21.00	23.00	9.52
27 E 294 230 159100 340	ASSISTANT		21.00	23.00	9.52
27 E 815 230 159100 011	ASSISTANT		31.00	40.00	29.03
27 E 817 230 159100 011	ASSISTANT		26.00	31.00	19.23
27 E 221 243 159100 011	ASSISTANT		732.00	732.00	0.00
27 E 221 243 159100 340	ASSISTANT		732.00	732.00	0.00
27 E 294 243 159100 011	ASSISTANT		732.00	732.00	0.00
27 E 294 243 159100 340	ASSISTANT		732.00	732.00	0.00
27 E 815 243 159100 011	ASSISTANT		1,098.00	1,098.00	0.00
27 E 817 243 159100 011	ASSISTANT		262.00	262.00	0.00
27 E 221 246 159100 011	ASSISTANT		85.00	85.00	0.00
27 E 221 246 159100 340	ASSISTANT		85.00	85.00	0.00
27 E 294 246 159100 011	ASSISTANT		85.00	85.00	0.00
27 E 294 246 159100 340	ASSISTANT		85.00	85.00	0.00
27 E 815 246 159100 011	ASSISTANT		127.00	127.00	0.00
27 E 817 246 159100 011	ASSISTANT		34.00	34.00	0.00
27 E 221 248 159100 011	ASSISTANT		7,260.00	7,659.00	5.50
27 E 221 248 159100 340	ASSISTANT		7,260.00	7,659.00	5.50
27 E 294 248 159100 011	ASSISTANT		7,260.00	7,659.00	5.50
27 E 294 248 159100 340	ASSISTANT		7,260.00	7,659.00	5.50
27 E 815 248 159100 011	ASSISTANT		11,290.00	11,911.00	5.50
27 E 817 248 159100 011	ASSISTANT		2,750.00	2,901.00	5.49
27 E 221 251 159100 011	ASSISTANT		44.00	46.00	4.55
27 E 221 251 159100 340	ASSISTANT		44.00	46.00	4.55

ACCOUNT NUMBER	FUNCTION	2019-20		2020-21	Percent
		Revised	Budget	BUDGET	Change
27 E 294 251 159100 011	ASSISTANT		40.00	45.00	12.50
27 E 294 251 159100 340	ASSISTANT		40.00	45.00	12.50
27 E 815 251 159100 011	ASSISTANT		71.00	75.00	5.63
27 E 817 251 159100 011	ASSISTANT		36.00	40.00	11.11
27 E 221 292 159100 011	ASSISTANT		725.00	780.00	7.59
27 E 221 292 159100 340	ASSISTANT		725.00	780.00	7.59
27 E 294 292 159100 011	ASSISTANT		725.00	0.00	-100.00
27 E 294 292 159100 340	ASSISTANT		725.00	900.00	24.14
27 E 815 292 159100 011	ASSISTANT	1,120.00		1,120.00	0.00
27 E 817 292 159100 011	ASSISTANT	570.00		600.00	5.26
27 E 125 154 159120 011	SP.ED ASSISTANT	3,500.00		3,500.00	0.00
27 E 185 154 159120 011	SP.ED ASSISTANT	1,750.00		1,750.00	0.00
27 E 185 154 159120 340	SP.ED ASSISTANT	1,750.00		1,750.00	0.00
27 E 248 154 159120 011	SP.ED ASSISTANT	0.00		3,500.00	0.00
27 E 189 155 159120 011	SP.ED ASSISTANT	950.00		1,000.00	5.26
27 E 125 185 159120 011	SP.ED ASSISTANT	20,500.00		21,000.00	2.44
27 E 137 185 159120 011	SP.ED ASSISTANT	10,000.00		10,200.00	2.00
27 E 137 185 159120 340	SP.ED ASSISTANT	10,000.00		10,200.00	2.00
27 E 185 185 159120 011	SP.ED ASSISTANT	13,200.00		13,500.00	2.27
27 E 185 185 159120 340	SP.ED ASSISTANT	13,200.00		13,500.00	2.27
27 E 189 185 159120 011	SP.ED ASSISTANT	24,000.00		25,000.00	4.17
27 E 219 185 159120 011	SP.ED ASSISTANT	11,000.00		17,643.00	60.39
27 E 219 185 159120 340	SP.ED ASSISTANT	11,000.00		4,857.00	-55.85
27 E 248 185 159120 011	SP.ED ASSISTANT	19,530.00		20,500.00	4.97
27 E 125 222 159120 011	SP.ED ASSISTANT	1,550.00		2,000.00	29.03
27 E 137 222 159120 011	SP.ED ASSISTANT	750.00		852.00	13.60
27 E 137 222 159120 340	SP.ED ASSISTANT	750.00		852.00	13.60
27 E 185 222 159120 011	SP.ED ASSISTANT	1,377.00		1,377.00	0.00
27 E 185 222 159120 340	SP.ED ASSISTANT	1,377.00		1,377.00	0.00
27 E 189 222 159120 011	SP.ED ASSISTANT	1,600.00		1,700.00	6.25
27 E 219 222 159120 011	SP.ED ASSISTANT	845.00		1,404.00	66.15
27 E 219 222 159120 340	SP.ED ASSISTANT	845.00		396.00	-53.14
27 E 248 222 159120 011	SP.ED ASSISTANT	1,500.00		1,990.00	32.67
27 E 125 230 159120 011	SP.ED ASSISTANT	42.00		50.00	19.05
27 E 137 230 159120 011	SP.ED ASSISTANT	18.00		20.00	11.11
27 E 137 230 159120 340	SP.ED ASSISTANT	18.00		20.00	11.11
27 E 185 230 159120 011	SP.ED ASSISTANT	25.00		25.00	0.00
27 E 185 230 159120 340	SP.ED ASSISTANT	25.00		25.00	0.00
27 E 189 230 159120 011	SP.ED ASSISTANT	50.00		50.00	0.00
27 E 219 230 159120 011	SP.ED ASSISTANT	21.00		34.00	61.90
27 E 219 230 159120 340	SP.ED ASSISTANT	21.00		10.00	-52.38
27 E 248 230 159120 011	SP.ED ASSISTANT	40.00		50.00	25.00
27 E 125 243 159120 011	SP.ED ASSISTANT	1,464.00		1,464.00	0.00
27 E 137 243 159120 011	SP.ED ASSISTANT	732.00		732.00	0.00
27 E 137 243 159120 340	SP.ED ASSISTANT	732.00		732.00	0.00
27 E 185 243 159120 011	SP.ED ASSISTANT	732.00		732.00	0.00
27 E 185 243 159120 340	SP.ED ASSISTANT	732.00		732.00	0.00
27 E 189 243 159120 011	SP.ED ASSISTANT	524.00		524.00	0.00
27 E 219 243 159120 011	SP.ED ASSISTANT	262.00		409.00	56.11
27 E 219 243 159120 340	SP.ED ASSISTANT	262.00		115.00	-56.11
27 E 248 243 159120 011	SP.ED ASSISTANT	1,464.00		1,464.00	0.00
27 E 125 246 159120 011	SP.ED ASSISTANT	170.00		170.00	0.00
27 E 137 246 159120 011	SP.ED ASSISTANT	85.00		85.00	0.00
27 E 137 246 159120 340	SP.ED ASSISTANT	85.00		85.00	0.00
27 E 185 246 159120 011	SP.ED ASSISTANT	85.00		85.00	0.00
27 E 185 246 159120 340	SP.ED ASSISTANT	85.00		85.00	0.00
27 E 189 246 159120 011	SP.ED ASSISTANT	68.00		68.00	0.00

ACCOUNT NUMBER	FUNCTION	2019-20 Revised Budget	2020-21 BUDGET	Percent Change
27 E 219 246 159120 011	SP.ED ASSISTANT	34.00	53.00	55.88
27 E 219 246 159120 340	SP.ED ASSISTANT	34.00	15.00	-55.88
27 E 248 246 159120 011	SP.ED ASSISTANT	170.00	170.00	0.00
27 E 137 248 159120 011	SP.ED ASSISTANT	7,260.00	7,659.00	5.50
27 E 137 248 159120 340	SP.ED ASSISTANT	7,260.00	7,659.00	5.50
27 E 189 248 159120 011	SP.ED ASSISTANT	5,597.00	5,905.00	5.50
27 E 219 248 159120 011	SP.ED ASSISTANT	2,799.00	4,606.00	64.56
27 E 219 248 159120 340	SP.ED ASSISTANT	2,799.00	1,300.00	-53.55
27 E 248 248 159120 011	SP.ED ASSISTANT	14,520.00	0.00	-100.00
27 E 125 251 159120 011	SP.ED ASSISTANT	70.00	85.00	21.43
27 E 137 251 159120 011	SP.ED ASSISTANT	36.00	40.00	11.11
27 E 137 251 159120 340	SP.ED ASSISTANT	36.00	40.00	11.11
27 E 185 251 159120 011	SP.ED ASSISTANT	48.00	60.00	25.00
27 E 185 251 159120 340	SP.ED ASSISTANT	48.00	60.00	25.00
27 E 189 251 159120 011	SP.ED ASSISTANT	77.00	77.00	0.00
27 E 219 251 159120 011	SP.ED ASSISTANT	40.00	70.00	75.00
27 E 219 251 159120 340	SP.ED ASSISTANT	40.00	20.00	-50.00
27 E 248 251 159120 011	SP.ED ASSISTANT	73.00	85.00	16.44
27 E 125 292 159120 011	SP.ED ASSISTANT	1,310.00	1,510.00	15.27
27 E 137 292 159120 011	SP.ED ASSISTANT	800.00	800.00	0.00
27 E 137 292 159120 340	SP.ED ASSISTANT	800.00	800.00	0.00
27 E 185 292 159120 011	SP.ED ASSISTANT	811.00	850.00	4.81
27 E 185 292 159120 340	SP.ED ASSISTANT	811.00	850.00	4.81
27 E 189 292 159120 011	SP.ED ASSISTANT	1,600.00	1,750.00	9.38
27 E 219 292 159120 011	SP.ED ASSISTANT	750.00	1,248.00	66.40
27 E 219 292 159120 340	SP.ED ASSISTANT	750.00	352.00	-53.07
27 E 248 292 159120 011	SP.ED ASSISTANT	1,350.00	1,500.00	11.11
27 E 495 185 159150 011	SP.ED. ASSISTANT	23,550.00	24,000.00	1.91
27 E 811 185 159150 011	SP.ED. ASSISTANT	11,750.00	24,000.00	104.26
27 E 811 185 159150 340	SP.ED. ASSISTANT	11,750.00	0.00	-100.00
27 E 495 222 159150 011	SP.ED. ASSISTANT	1,900.00	2,000.00	5.26
27 E 811 222 159150 011	SP.ED. ASSISTANT	950.00	2,080.00	118.95
27 E 811 222 159150 340	SP.ED. ASSISTANT	950.00	0.00	-100.00
27 E 495 230 159150 011	SP.ED. ASSISTANT	46.00	50.00	8.70
27 E 811 230 159150 011	SP.ED. ASSISTANT	26.00	60.00	130.77
27 E 811 230 159150 340	SP.ED. ASSISTANT	26.00	0.00	-100.00
27 E 495 243 159150 011	SP.ED. ASSISTANT	1,464.00	1,464.00	0.00
27 E 811 243 159150 011	SP.ED. ASSISTANT	262.00	524.00	100.00
27 E 811 243 159150 340	SP.ED. ASSISTANT	262.00	0.00	-100.00
27 E 495 246 159150 011	SP.ED. ASSISTANT	170.00	170.00	0.00
27 E 811 246 159150 011	SP.ED. ASSISTANT	34.00	80.00	135.29
27 E 811 246 159150 340	SP.ED. ASSISTANT	34.00	0.00	-100.00
27 E 495 248 159150 011	SP.ED. ASSISTANT	14,520.00	15,319.00	5.50
27 E 811 248 159150 011	SP.ED. ASSISTANT	2,799.00	5,906.00	111.00
27 E 811 248 159150 340	SP.ED. ASSISTANT	2,799.00	0.00	-100.00
27 E 495 251 159150 011	SP.ED. ASSISTANT	71.00	75.00	5.63
27 E 811 251 159150 011	SP.ED. ASSISTANT	43.00	98.00	127.91
27 E 811 251 159150 340	SP.ED. ASSISTANT	43.00	0.00	-100.00
27 E 495 292 159150 011	SP.ED. ASSISTANT	1,600.00	1,900.00	18.75
27 E 811 292 159150 011	SP.ED. ASSISTANT	775.00	1,600.00	106.45
27 E 811 292 159150 340	SP.ED. ASSISTANT	775.00	0.00	-100.00
27 E 217 155 159170 011	SP.ED ASSISTANT	950.00	1,000.00	5.26
27 E 217 185 159170 011	SP.ED ASSISTANT	28,000.00	28,500.00	1.79
27 E 460 185 159170 011	SP.ED ASSISTANT	27,900.00	28,500.00	2.15
27 E 217 222 159170 011	SP.ED ASSISTANT	2,500.00	2,600.00	4.00
27 E 460 222 159170 011	SP.ED ASSISTANT	2,300.00	2,500.00	8.70
27 E 217 230 159170 011	SP.ED ASSISTANT	56.00	60.00	7.14

ACCOUNT NUMBER	FUNCTION	2019-20 Revised Budget	2020-21 BUDGET	Percent Change
27 E 460 230 159170 011	SP.ED ASSISTANT	56.00	58.00	3.57
27 E 217 243 159170 011	SP.ED ASSISTANT	1,464.00	1,464.00	0.00
27 E 460 243 159170 011	SP.ED ASSISTANT	1,464.00	1,464.00	0.00
27 E 217 246 159170 011	SP.ED ASSISTANT	170.00	170.00	0.00
27 E 460 246 159170 011	SP.ED ASSISTANT	170.00	170.00	0.00
27 E 217 248 159170 011	SP.ED ASSISTANT	14,520.00	15,319.00	5.50
27 E 460 248 159170 011	SP.ED ASSISTANT	14,520.00	15,319.00	5.50
27 E 217 251 159170 011	SP.ED ASSISTANT	77.00	78.00	1.30
27 E 460 251 159170 011	SP.ED ASSISTANT	77.00	80.00	3.90
27 E 217 292 159170 011	SP.ED ASSISTANT	1,750.00	1,900.00	8.57
27 E 460 292 159170 011	SP.ED ASSISTANT	1,725.00	1,850.00	7.25
27 E 158 171 159200 011	SUBSTITUTE TEACHER	100.00	100.00	0.00
27 E 423 171 159200 011	SUBSTITUTE TEACHER	300.00	300.00	0.00
27 E 426 171 159200 011	SUBSTITUTE TEACHER	100.00	100.00	0.00
27 E 158 222 159200 011	SUBSTITUTE TEACHER	25.00	25.00	0.00
27 E 423 222 159200 011	SUBSTITUTE TEACHER	50.00	50.00	0.00
27 E 426 222 159200 011	SUBSTITUTE TEACHER	30.00	35.00	16.67
27 E 112 171 159220 011	SUB. TEACHER	200.00	200.00	0.00
27 E 112 222 159220 011	SUB. TEACHER	50.00	60.00	20.00
27 E 116 171 159230 011	SUB. TEACHER	300.00	300.00	0.00
27 E 132 171 159230 011	SUB. TEACHER	300.00	300.00	0.00
27 E 116 222 159230 011	SUB. TEACHER	25.00	25.00	0.00
27 E 132 222 159230 011	SUB. TEACHER	85.00	85.00	0.00
27 E 129 171 159270 011	SUB. TEACHER	300.00	300.00	0.00
27 E 240 171 159270 011	SUB. TEACHER	400.00	400.00	0.00
27 E 809 171 159270 011	SUB. TEACHER	400.00	400.00	0.00
27 E 129 222 159270 011	SUB. TEACHER	60.00	60.00	0.00
27 E 240 222 159270 011	SUB. TEACHER	50.00	50.00	0.00
27 E 809 222 159270 011	SUB. TEACHER	648.00	31.00	-95.22
27 E 809 230 159270 011	SUB. TEACHER	9.00	0.00	-100.00
27 E 809 251 159270 011	SUB. TEACHER	20.00	0.00	-100.00
27 E 138 171 159280 011	SUB. TEACHER	500.00	500.00	0.00
27 E 231 171 159280 011	SUB. TEACHER	300.00	300.00	0.00
27 E 138 222 159280 011	SUB. TEACHER	60.00	60.00	0.00
27 E 231 222 159280 011	SUB. TEACHER	25.00	25.00	0.00
27 E 426 154 159300 011	ALTERNATIVE PE	525.00	525.00	0.00
27 E 158 169 159300 011	ALTERNATIVE PE	6,100.00	6,200.00	1.64
27 E 426 169 159300 011	ALTERNATIVE PE	9,901.00	10,080.00	1.81
27 E 158 212 159300 011	ALTERNATIVE PE	430.00	430.00	0.00
27 E 426 212 159300 011	ALTERNATIVE PE	655.00	700.00	6.87
27 E 158 222 159300 011	ALTERNATIVE PE	420.00	420.00	0.00
27 E 426 222 159300 011	ALTERNATIVE PE	758.00	758.00	0.00
27 E 158 230 159300 011	ALTERNATIVE PE	16.00	16.00	0.00
27 E 426 230 159300 011	ALTERNATIVE PE	32.00	33.00	3.13
27 E 158 243 159300 011	ALTERNATIVE PE	146.00	146.00	0.00
27 E 426 243 159300 011	ALTERNATIVE PE	219.00	219.00	0.00
27 E 158 246 159300 011	ALTERNATIVE PE	18.00	18.00	0.00
27 E 426 246 159300 011	ALTERNATIVE PE	26.00	26.00	0.00
27 E 158 248 159300 011	ALTERNATIVE PE	1,500.00	1,583.00	5.53
27 E 158 251 159300 011	ALTERNATIVE PE	31.00	32.00	3.23
27 E 426 251 159300 011	ALTERNATIVE PE	37.00	40.00	8.11
27 E 874 411 159300 340	ALTERNATIVE PE	20.00	0.00	-100.00
27 E 874 412 159300 340	ALTERNATIVE PE	163.00	0.00	-100.00
27 E 874 551 159300 340	ALTERNATIVE PE	200.00	0.00	-100.00
27 E 874 561 159300 340	ALTERNATIVE PE	35.00	0.00	-100.00
XX E --- --- 159--- ---	*GENERAL EDUCATION	535,396.00	541,141.00	1.07
XX E --- --- 15---- ---	*SPECIAL CURRICULUM	1,306,698.00	1,357,623.00	3.90

ACCOUNT NUMBER	FUNCTION	2019-20 Revised Budget	2020-21 BUDGET	Percent Change
10 E 200 186 160000 000	STAFF-NON-SPORTS	3,000.00	3,000.00	0.00
10 E 400 186 160000 000	STAFF-NON-SPORTS	17,000.00	17,000.00	0.00
10 E 200 212 160000 000	STAFF-NON-SPORTS	250.00	250.00	0.00
10 E 400 212 160000 000	STAFF-NON-SPORTS	1,000.00	1,100.00	10.00
10 E 200 222 160000 000	STAFF-NON-SPORTS	160.00	160.00	0.00
10 E 400 222 160000 000	STAFF-NON-SPORTS	1,300.00	1,300.00	0.00
XX E --- --- 160--- ---	*STAFF-NON-SPORTS	22,710.00	22,810.00	0.44
10 E 432 310 161310 400	FUTURE BUSINESS LEAD	3,180.00	3,180.00	0.00
10 E 432 411 161310 400	FUTURE BUSINESS LEAD	4,485.00	4,485.00	0.00
10 E 465 411 161322 000	NATIONAL HONOR SOCIE	825.00	825.00	0.00
10 E 465 941 161322 000	NATIONAL HONOR SOCIE	400.00	400.00	0.00
10 E 245 310 161338 000	YEARBOOK	200.00	0.00	-100.00
10 E 446 411 161338 000	YEARBOOK	200.00	500.00	150.00
10 E 446 551 161338 000	YEARBOOK	800.00	500.00	-37.50
10 E 446 561 161338 000	YEARBOOK	200.00	1,500.00	650.00
10 E 446 310 161339 000	FORENSICS	2,600.00	2,600.00	0.00
10 E 446 411 161339 000	FORENSICS	500.00	500.00	0.00
10 E 446 411 161340 000	PEP CLUB/BREW CREW	150.00	150.00	0.00
XX E --- --- 161--- ---	*ACADEMIC	13,540.00	14,640.00	8.12
10 E 225 187 162000 000	STAFF SPORTS	16,000.00	25,000.00	56.25
10 E 425 187 162000 000	STAFF SPORTS	116,000.00	136,000.00	17.24
10 E 225 212 162000 000	STAFF SPORTS	500.00	700.00	40.00
10 E 425 212 162000 000	STAFF SPORTS	5,300.00	6,500.00	22.64
10 E 225 222 162000 000	STAFF SPORTS	980.00	980.00	0.00
10 E 425 222 162000 000	STAFF SPORTS	10,330.00	11,500.00	11.33
10 E 225 187 162001 000	NON-STAFF SPORTS	1,200.00	1,200.00	0.00
10 E 425 187 162001 000	NON-STAFF SPORTS	6,300.00	6,800.00	7.94
10 E 225 212 162001 000	NON-STAFF SPORTS	50.00	60.00	20.00
10 E 425 212 162001 000	NON-STAFF SPORTS	90.00	120.00	33.33
10 E 225 222 162001 000	NON-STAFF SPORTS	100.00	100.00	0.00
10 E 425 222 162001 000	NON-STAFF SPORTS	800.00	1,300.00	62.50
10 E 425 187 162002 000	ATHLETIC WORKERS	3,000.00	3,000.00	0.00
10 E 425 212 162002 000	ATHLETIC WORKERS	120.00	150.00	25.00
10 E 425 222 162002 000	ATHLETIC WORKERS	190.00	250.00	31.58
10 E 425 310 162105 000	GIRLS BASKETBALL	7,000.00	7,000.00	0.00
10 E 406 411 162105 000	GIRLS BASKETBALL	700.00	350.00	-50.00
10 E 446 411 162107 000	CHEERLEADING FOOTBAL	450.00	450.00	0.00
10 E 486 411 162109 000	CHEERLEADING WRESTLI	450.00	450.00	0.00
10 E 486 941 162109 000	CHEERLEADING WRESTLI	150.00	150.00	0.00
10 E 425 310 162117 000	GIRLS SOFTBALL	4,200.00	4,300.00	2.38
10 E 442 310 162117 000	GIRLS SOFTBALL	0.00	800.00	0.00
10 E 442 551 162117 000	GIRLS SOFTBALL	0.00	500.00	0.00
10 E 442 561 162117 000	GIRLS SOFTBALL	2,050.00	500.00	-75.61
10 E 425 941 162117 000	GIRLS SOFTBALL	1,700.00	0.00	-100.00
10 E 425 310 162121 000	GIRLS VOLLEYBALL	3,000.00	3,500.00	16.67
10 E 452 411 162121 000	GIRLS VOLLEYBALL	250.00	300.00	20.00
10 E 452 561 162121 000	GIRLS VOLLEYBALL	785.00	250.00	-68.15
10 E 425 941 162121 000	GIRLS VOLLEYBALL	1,300.00	1,450.00	11.54
10 E 425 310 162204 000	BOYS BASEBALL	4,500.00	4,300.00	-4.44
10 E 478 310 162204 000	BOYS BASEBALL	600.00	300.00	-50.00
10 E 478 411 162204 000	BOYS BASEBALL	130.00	150.00	15.38
10 E 425 420 162204 000	BOYS BASEBALL	2,500.00	0.00	-100.00
10 E 478 551 162204 000	BOYS BASEBALL	530.00	350.00	-33.96
10 E 478 561 162204 000	BOYS BASEBALL	350.00	250.00	-28.57
10 E 478 941 162204 000	BOYS BASEBALL	240.00	250.00	4.17
10 E 410 310 162205 000	BOYS BASKETBALL	1,500.00	0.00	-100.00
10 E 425 310 162205 000	BOYS BASKETBALL	7,000.00	7,000.00	0.00

ACCOUNT NUMBER	FUNCTION	2019-20 Revised Budget	2020-21 BUDGET	Percent Change
10 E 410 551 162205 000	BOYS BASKETBALL	556.00	575.00	3.42
10 E 410 561 162205 000	BOYS BASKETBALL	300.00	660.00	120.00
10 E 425 941 162205 000	BOYS BASKETBALL	100.00	150.00	50.00
10 E 425 310 162210 000	BOYS FOOTBALL	5,000.00	4,700.00	-6.00
10 E 425 420 162210 000	BOYS FOOTBALL	3,000.00	0.00	-100.00
10 E 441 551 162210 000	BOYS FOOTBALL	9,941.00	6,894.00	-30.65
10 E 405 561 162210 000	BOYS FOOTBALL	600.00	0.00	-100.00
10 E 441 561 162210 000	BOYS FOOTBALL	2,000.00	2,000.00	0.00
10 E 425 941 162210 000	BOYS FOOTBALL	200.00	0.00	-100.00
10 E 425 941 162212 000	BOYS GOLF	1,200.00	0.00	-100.00
10 E 425 310 162222 000	BOYS WRESTLING	3,000.00	1,700.00	-43.33
10 E 483 310 162222 000	BOYS WRESTLING	1,600.00	3,500.00	118.75
10 E 483 411 162222 000	BOYS WRESTLING	500.00	200.00	-60.00
10 E 425 420 162222 000	BOYS WRESTLING	0.00	1,000.00	0.00
10 E 483 561 162222 000	BOYS WRESTLING	0.00	450.00	0.00
10 E 425 941 162222 000	BOYS WRESTLING	1,650.00	0.00	-100.00
10 E 483 941 162222 000	BOYS WRESTLING	500.00	550.00	10.00
10 E 450 411 162312 000	CO-ED GOLF	500.00	500.00	0.00
10 E 425 941 162312 000	CO-ED GOLF	1,450.00	1,450.00	0.00
10 E 444 411 162314 000	CO-ED TRAP TEAM	100.00	0.00	-100.00
10 E 425 941 162314 000	CO-ED TRAP TEAM	800.00	0.00	-100.00
10 E 444 941 162314 000	CO-ED TRAP TEAM	0.00	800.00	0.00
10 E 814 155 162390 000	OTHR CO-ED SPORT/INC	1,000.00	1,500.00	50.00
10 E 814 169 162390 000	OTHR CO-ED SPORT/INC	44,972.00	46,000.00	2.29
10 E 851 169 162390 000	OTHR CO-ED SPORT/INC	42,311.00	44,370.00	4.87
10 E 814 212 162390 000	OTHR CO-ED SPORT/INC	3,400.00	3,500.00	2.94
10 E 851 212 162390 000	OTHR CO-ED SPORT/INC	2,794.00	2,850.00	2.00
10 E 814 222 162390 000	OTHR CO-ED SPORT/INC	3,700.00	3,800.00	2.70
10 E 851 222 162390 000	OTHR CO-ED SPORT/INC	3,320.00	3,600.00	8.43
10 E 814 230 162390 000	OTHR CO-ED SPORT/INC	90.00	100.00	11.11
10 E 851 230 162390 000	OTHR CO-ED SPORT/INC	86.00	90.00	4.65
10 E 814 243 162390 000	OTHR CO-ED SPORT/INC	793.00	793.00	0.00
10 E 851 243 162390 000	OTHR CO-ED SPORT/INC	524.00	524.00	0.00
10 E 814 246 162390 000	OTHR CO-ED SPORT/INC	90.00	90.00	0.00
10 E 851 246 162390 000	OTHR CO-ED SPORT/INC	69.00	69.00	0.00
10 E 814 248 162390 000	OTHR CO-ED SPORT/INC	7,260.00	7,659.00	5.50
10 E 851 248 162390 000	OTHR CO-ED SPORT/INC	5,900.00	6,225.00	5.51
10 E 814 251 162390 000	OTHR CO-ED SPORT/INC	170.00	170.00	0.00
10 E 851 251 162390 000	OTHR CO-ED SPORT/INC	190.00	180.00	-5.26
10 E 814 299 162390 000	OTHR CO-ED SPORT/INC	1,000.00	1,000.00	0.00
10 E 425 310 162390 000	OTHR CO-ED SPORT/INC	40,000.00	48,200.00	20.50
10 E 425 411 162390 000	OTHR CO-ED SPORT/INC	2,285.00	2,000.00	-12.47
10 E 851 411 162390 000	OTHR CO-ED SPORT/INC	400.00	400.00	0.00
10 E 425 551 162390 000	OTHR CO-ED SPORT/INC	4,305.00	2,000.00	-53.54
10 E 851 551 162390 000	OTHR CO-ED SPORT/INC	750.00	750.00	0.00
10 E 425 561 162390 000	OTHR CO-ED SPORT/INC	3,583.00	2,500.00	-30.23
10 E 425 941 162390 000	OTHR CO-ED SPORT/INC	2,205.00	3,460.00	56.92
10 E 851 941 162390 000	OTHR CO-ED SPORT/INC	7,194.00	7,194.00	0.00
XX E --- --- 162--- ---	*STAFF SPORTS	411,733.00	440,413.00	6.97
10 E 446 310 164390 000	HOMECOMING	300.00	300.00	0.00
10 E 446 411 164390 000	HOMECOMING	1,500.00	1,500.00	0.00
10 E 425 420 164390 000	HOMECOMING	100.00	100.00	0.00
XX E --- --- 164--- ---	*SCHOOL/PUBLIC SERVI	1,900.00	1,900.00	0.00
XX E --- --- 16---- ---	*STAFF-NON-SPORTS	449,883.00	479,763.00	6.64
10 E 838 411 172000 000	GIFTED/TALENTED	2,000.00	2,000.00	0.00
XX E --- --- 172--- ---	*GIFTED/TALENTED	2,000.00	2,000.00	0.00

ACCOUNT NUMBER	FUNCTION	2019-20 Revised Budget	2020-21 BUDGET	Percent Change
XX E --- --- 17----	*TALENTED AND GIFTED	2,000.00	2,000.00	0.00
XX E --- --- 1-----	*INSTRUCTION	6,666,240.00	6,884,597.00	3.28
10 E 441 157 213000 400	GUIDANCE	3,300.00	3,750.00	13.64
10 E 172 169 213000 000	GUIDANCE	40,695.00	42,876.00	5.36
27 E 275 169 213000 011	GUIDANCE	4,540.00	4,764.00	4.93
27 E 441 169 213000 011	GUIDANCE	6,601.00	6,720.00	1.80
10 E 441 169 213000 400	GUIDANCE	59,405.00	60,480.00	1.81
27 E 275 171 213000 011	GUIDANCE	50.00	50.00	0.00
10 E 172 212 213000 000	GUIDANCE	2,760.00	2,898.00	5.00
27 E 275 212 213000 011	GUIDANCE	307.00	322.00	4.89
27 E 441 212 213000 011	GUIDANCE	440.00	460.00	4.55
10 E 441 212 213000 400	GUIDANCE	4,400.00	4,600.00	4.55
10 E 172 222 213000 000	GUIDANCE	3,114.00	3,285.00	5.49
27 E 275 222 213000 011	GUIDANCE	350.00	365.00	4.29
27 E 441 222 213000 011	GUIDANCE	505.00	515.00	1.98
10 E 441 222 213000 400	GUIDANCE	5,011.00	5,050.00	0.78
10 E 172 230 213000 000	GUIDANCE	76.00	80.00	5.26
27 E 275 230 213000 011	GUIDANCE	18.00	18.00	0.00
27 E 441 230 213000 011	GUIDANCE	20.00	23.00	15.00
10 E 441 230 213000 400	GUIDANCE	113.00	116.00	2.65
10 E 172 243 213000 000	GUIDANCE	658.00	658.00	0.00
27 E 275 243 213000 011	GUIDANCE	146.00	146.00	0.00
27 E 441 243 213000 011	GUIDANCE	146.00	146.00	0.00
10 E 441 243 213000 400	GUIDANCE	1,317.00	1,317.00	0.00
10 E 172 246 213000 000	GUIDANCE	77.00	120.00	55.84
27 E 275 246 213000 011	GUIDANCE	9.00	20.00	122.22
27 E 441 246 213000 011	GUIDANCE	18.00	20.00	11.11
10 E 441 246 213000 400	GUIDANCE	153.00	153.00	0.00
10 E 172 248 213000 000	GUIDANCE	13,068.00	13,787.00	5.50
27 E 275 248 213000 011	GUIDANCE	1,434.00	1,513.00	5.51
27 E 441 248 213000 011	GUIDANCE	1,450.00	1,532.00	5.66
10 E 441 248 213000 400	GUIDANCE	13,068.00	13,787.00	5.50
10 E 172 251 213000 000	GUIDANCE	156.00	145.00	-7.05
27 E 275 251 213000 011	GUIDANCE	18.00	25.00	38.89
27 E 441 251 213000 011	GUIDANCE	44.00	50.00	13.64
10 E 441 251 213000 400	GUIDANCE	190.00	200.00	5.26
10 E 172 310 213000 000	GUIDANCE	200.00	300.00	50.00
10 E 172 411 213000 000	GUIDANCE	450.00	100.00	-77.78
10 E 172 171 213001 000	SUB	300.00	270.00	-10.00
10 E 172 222 213001 000	SUB	25.00	45.00	80.00
XX E --- --- 213----	*GUIDANCE	164,632.00	170,706.00	3.69
10 E 850 185 214400 000	NURSING	38,054.00	39,050.00	2.62
27 E 850 185 214400 011	NURSING	15,543.00	15,950.00	2.62
10 E 850 212 214400 000	NURSING	2,580.00	2,650.00	2.71
27 E 850 212 214400 011	NURSING	950.00	1,000.00	5.26
10 E 850 222 214400 000	NURSING	2,920.00	3,100.00	6.16
27 E 850 222 214400 011	NURSING	1,130.00	1,130.00	0.00
10 E 850 230 214400 000	NURSING	80.00	85.00	6.25
27 E 850 230 214400 011	NURSING	41.00	45.00	9.76
10 E 850 243 214400 000	NURSING	1,039.00	1,039.00	0.00
27 E 850 243 214400 011	NURSING	474.00	474.00	0.00
10 E 850 246 214400 000	NURSING	122.00	122.00	0.00
27 E 850 246 214400 011	NURSING	60.00	60.00	0.00
10 E 850 248 214400 000	NURSING	10,950.00	11,552.00	5.50
27 E 850 248 214400 011	NURSING	4,100.00	4,326.00	5.51

ACCOUNT NUMBER	FUNCTION	2019-20 Revised Budget	2020-21 BUDGET	Percent Change
10 E 850 251 214400 000	NURSING	140.00	150.00	7.14
27 E 850 251 214400 011	NURSING	69.00	75.00	8.70
10 E 850 310 214400 000	NURSING	200.00	200.00	0.00
10 E 850 416 214400 000	NURSING	1,000.00	900.00	-10.00
10 E 850 551 214900 000	OTHER HEALTH	300.00	740.00	146.67
10 E 850 561 214900 000	OTHER HEALTH	450.00	0.00	-100.00
XX E --- --- 214--- ---	*HEALTH	80,202.00	82,648.00	3.05
10 E 872 164 215000 000	PSYCHOLOGICAL SERVIC	16,263.00	16,800.00	3.30
27 E 872 164 215000 011	PSYCHOLOGICAL SERVIC	48,788.00	50,400.00	3.30
10 E 872 212 215000 000	PSYCHOLOGICAL SERVIC	1,075.00	1,100.00	2.33
27 E 872 212 215000 011	PSYCHOLOGICAL SERVIC	3,373.00	3,450.00	2.28
10 E 872 222 215000 000	PSYCHOLOGICAL SERVIC	1,250.00	1,300.00	4.00
27 E 872 222 215000 011	PSYCHOLOGICAL SERVIC	3,795.00	3,770.00	-0.66
10 E 872 230 215000 000	PSYCHOLOGICAL SERVIC	50.00	50.00	0.00
27 E 872 230 215000 011	PSYCHOLOGICAL SERVIC	95.00	100.00	5.26
10 E 872 243 215000 000	PSYCHOLOGICAL SERVIC	285.00	285.00	0.00
27 E 872 243 215000 011	PSYCHOLOGICAL SERVIC	1,137.00	1,137.00	0.00
10 E 872 246 215000 000	PSYCHOLOGICAL SERVIC	33.00	33.00	0.00
27 E 872 246 215000 011	PSYCHOLOGICAL SERVIC	132.00	132.00	0.00
10 E 872 248 215000 000	PSYCHOLOGICAL SERVIC	2,625.00	2,769.00	5.49
27 E 872 248 215000 011	PSYCHOLOGICAL SERVIC	10,890.00	11,489.00	5.50
10 E 872 251 215000 000	PSYCHOLOGICAL SERVIC	55.00	60.00	9.09
27 E 872 251 215000 011	PSYCHOLOGICAL SERVIC	189.00	191.00	1.06
10 E 872 299 215000 000	PSYCHOLOGICAL SERVIC	300.00	300.00	0.00
27 E 872 299 215000 011	PSYCHOLOGICAL SERVIC	1,200.00	1,500.00	25.00
27 E 872 411 215000 340	PSYCHOLOGICAL SERVIC	0.00	1,300.00	0.00
27 E 872 412 215000 340	PSYCHOLOGICAL SERVIC	100.00	300.00	200.00
27 E 872 551 215000 340	PSYCHOLOGICAL SERVIC	500.00	0.00	-100.00
XX E --- --- 215--- ---	*PSYCHOLOGICAL SERVI	92,135.00	96,466.00	4.70
XX E --- --- 21----- ---	*STUDENTS-AT-RISK	336,969.00	349,820.00	3.81
10 E 800 415 221200 000	CURRICULUM DEVELOPME	2,000.00	6,500.00	225.00
10 F 100 291 221300 000	INSTRUCTIONAL STAFF	1,000.00	3,000.00	200.00
10 E 200 291 221300 000	INSTRUCTIONAL STAFF	0.00	3,000.00	0.00
10 E 400 291 221300 000	INSTRUCTIONAL STAFF	1,400.00	3,000.00	114.29
27 E 819 310 221300 340	INSTRUCTIONAL STAFF	500.00	0.00	-100.00
10 E 847 310 221300 583	INSTRUCTIONAL STAFF	5,760.00	6,000.00	4.17
10 E 141 342 221300 100	INSTRUCTIONAL STAFF	1,500.00	0.00	-100.00
27 E 819 342 221300 340	INSTRUCTIONAL STAFF	3,000.00	4,121.00	37.37
10 E 105 941 221300 000	INSTRUCTIONAL STAFF	500.00	0.00	-100.00
10 E 106 941 221300 000	INSTRUCTIONAL STAFF	200.00	0.00	-100.00
10 E 107 941 221300 000	INSTRUCTIONAL STAFF	200.00	0.00	-100.00
10 E 109 941 221300 000	INSTRUCTIONAL STAFF	200.00	0.00	-100.00
10 E 119 941 221300 000	INSTRUCTIONAL STAFF	37.00	0.00	-100.00
27 E 120 941 221300 340	INSTRUCTIONAL STAFF	700.00	0.00	-100.00
10 E 123 941 221300 000	INSTRUCTIONAL STAFF	350.00	127.00	-63.71
27 E 138 941 221300 340	INSTRUCTIONAL STAFF	412.00	0.00	-100.00
10 E 158 941 221300 000	INSTRUCTIONAL STAFF	139.00	388.00	179.14
10 E 162 941 221300 000	INSTRUCTIONAL STAFF	500.00	0.00	-100.00
10 E 164 941 221300 000	INSTRUCTIONAL STAFF	100.00	100.00	0.00
10 E 188 941 221300 000	INSTRUCTIONAL STAFF	37.00	0.00	-100.00
10 E 203 941 221300 000	INSTRUCTIONAL STAFF	175.00	175.00	0.00
10 E 210 941 221300 000	INSTRUCTIONAL STAFF	1,300.00	1,300.00	0.00
10 E 226 941 221300 000	INSTRUCTIONAL STAFF	400.00	0.00	-100.00
27 E 240 941 221300 340	INSTRUCTIONAL STAFF	400.00	0.00	-100.00
10 E 255 941 221300 000	INSTRUCTIONAL STAFF	400.00	0.00	-100.00
10 E 257 941 221300 000	INSTRUCTIONAL STAFF	500.00	0.00	-100.00

ACCOUNT NUMBER	FUNCTION	2019-20 Revised Budget	2020-21 BUDGET	Percent Change
10 E 427 941 221300 000	INSTRUCTIONAL STAFF	400.00	0.00	-100.00
10 E 471 941 221300 400	INSTRUCTIONAL STAFF	450.00	0.00	-100.00
10 E 485 941 221300 000	INSTRUCTIONAL STAFF	887.00	0.00	-100.00
10 E 800 941 221300 000	INSTRUCTIONAL STAFF	17,000.00	17,000.00	0.00
27 E 804 941 221300 340	INSTRUCTIONAL STAFF	0.00	200.00	0.00
27 E 809 941 221300 340	INSTRUCTIONAL STAFF	180.00	200.00	11.11
27 E 838 941 221300 340	INSTRUCTIONAL STAFF	900.00	1,500.00	66.67
10 E 850 941 221300 000	INSTRUCTIONAL STAFF	400.00	600.00	50.00
27 E 872 941 221300 340	INSTRUCTIONAL STAFF	400.00	0.00	-100.00
XX E --- --- 221--- ---	*IMPROVEMENT OF INST	42,327.00	47,211.00	11.54
10 E 156 157 222000 000	EDUCATIONAL MEDIA	0.00	2,900.00	0.00
10 E 421 157 222000 000	EDUCATIONAL MEDIA	3,850.00	3,000.00	-22.08
10 E 156 171 222000 000	EDUCATIONAL MEDIA	0.00	500.00	0.00
10 E 421 171 222000 000	EDUCATIONAL MEDIA	0.00	500.00	0.00
10 E 156 182 222000 000	EDUCATIONAL MEDIA	66,005.00	67,200.00	1.81
10 E 421 182 222000 000	EDUCATIONAL MEDIA	63,773.00	67,200.00	5.37
10 E 156 212 222000 000	EDUCATIONAL MEDIA	4,382.00	4,536.00	3.51
10 E 421 212 222000 000	EDUCATIONAL MEDIA	4,210.00	4,536.00	7.74
10 E 156 222 222000 000	EDUCATIONAL MEDIA	5,050.00	5,200.00	2.97
10 E 421 222 222000 000	EDUCATIONAL MEDIA	4,880.00	5,156.00	5.66
10 E 156 230 222000 000	EDUCATIONAL MEDIA	116.00	130.00	12.07
10 E 421 230 222000 000	EDUCATIONAL MEDIA	135.00	150.00	11.11
10 E 156 243 222000 000	EDUCATIONAL MEDIA	524.00	524.00	0.00
10 E 421 243 222000 000	EDUCATIONAL MEDIA	1,464.00	1,464.00	0.00
10 E 156 246 222000 000	EDUCATIONAL MEDIA	68.00	68.00	0.00
10 E 421 246 222000 000	EDUCATIONAL MEDIA	0.00	180.00	0.00
10 E 156 248 222000 000	EDUCATIONAL MEDIA	9,597.00	5,905.00	-38.47
10 E 421 248 222000 000	EDUCATIONAL MEDIA	17,220.00	15,319.00	-11.04
10 E 156 251 222000 000	EDUCATIONAL MEDIA	245.00	260.00	6.12
10 E 421 251 222000 000	EDUCATIONAL MEDIA	205.00	225.00	9.76
10 E 139 185 222200 000	SCHOOL LIBRARY	14,000.00	14,500.00	3.57
10 E 440 185 222200 000	SCHOOL LIBRARY	21,500.00	22,000.00	2.33
10 F 139 222 222200 000	SCHOOL LIBRARY	1,075.00	1,185.00	10.23
10 E 440 222 222200 000	SCHOOL LIBRARY	1,800.00	1,900.00	5.56
10 E 139 230 222200 000	SCHOOL LIBRARY	38.00	45.00	18.42
10 E 440 230 222200 000	SCHOOL LIBRARY	55.00	60.00	9.09
10 E 139 243 222200 000	SCHOOL LIBRARY	731.00	731.00	0.00
10 E 440 243 222200 000	SCHOOL LIBRARY	1,464.00	1,464.00	0.00
10 E 139 246 222200 000	SCHOOL LIBRARY	85.00	85.00	0.00
10 E 421 246 222200 000	SCHOOL LIBRARY	170.00	0.00	-100.00
10 E 440 246 222200 000	SCHOOL LIBRARY	170.00	170.00	0.00
10 E 139 248 222200 000	SCHOOL LIBRARY	2,793.00	2,947.00	5.51
10 E 440 248 222200 000	SCHOOL LIBRARY	14,520.00	15,319.00	5.50
10 E 139 251 222200 000	SCHOOL LIBRARY	41.00	45.00	9.76
10 E 440 251 222200 000	SCHOOL LIBRARY	82.00	85.00	3.66
10 E 139 292 222200 000	SCHOOL LIBRARY	900.00	900.00	0.00
10 E 440 292 222200 000	SCHOOL LIBRARY	1,350.00	1,560.00	15.56
10 E 115 310 222200 000	SCHOOL LIBRARY	3,232.00	3,000.00	-7.18
10 E 421 310 222200 000	SCHOOL LIBRARY	3,800.00	3,800.00	0.00
10 E 115 360 222200 000	SCHOOL LIBRARY	0.00	600.00	0.00
10 E 115 360 222200 031	SCHOOL LIBRARY	7,095.00	6,245.00	-11.98
10 E 421 360 222200 031	SCHOOL LIBRARY	2,800.00	2,800.00	0.00
10 E 115 386 222200 031	SCHOOL LIBRARY	650.00	0.00	-100.00
10 E 421 386 222200 031	SCHOOL LIBRARY	650.00	1,075.00	65.38
10 E 115 413 222200 000	SCHOOL LIBRARY	300.00	300.00	0.00
10 E 421 413 222200 000	SCHOOL LIBRARY	300.00	300.00	0.00
10 E 115 419 222200 000	SCHOOL LIBRARY	1,000.00	2,000.00	100.00

ACCOUNT NUMBER	FUNCTION	2019-20 Revised Budget	2020-21 BUDGET	Percent Change
10 E 421 419 222200 000	SCHOOL LIBRARY	1,000.00	1,500.00	50.00
10 E 115 432 222200 031	SCHOOL LIBRARY	6,000.00	6,000.00	0.00
10 E 421 432 222200 031	SCHOOL LIBRARY	6,000.00	6,000.00	0.00
10 E 115 433 222200 031	SCHOOL LIBRARY	90.00	90.00	0.00
10 E 421 433 222200 031	SCHOOL LIBRARY	250.00	300.00	20.00
10 E 115 434 222200 031	SCHOOL LIBRARY	200.00	150.00	-25.00
10 E 421 434 222200 031	SCHOOL LIBRARY	400.00	100.00	-75.00
10 E 115 439 222200 031	SCHOOL LIBRARY	500.00	1,000.00	100.00
10 E 421 439 222200 031	SCHOOL LIBRARY	500.00	500.00	0.00
10 E 115 480 222200 031	SCHOOL LIBRARY	2,500.00	1,000.00	-60.00
10 E 421 480 222200 031	SCHOOL LIBRARY	1,000.00	1,000.00	0.00
10 E 115 483 222200 031	SCHOOL LIBRARY	200.00	200.00	0.00
10 E 421 483 222200 031	SCHOOL LIBRARY	5,850.00	5,400.00	-7.69
10 E 115 941 222200 000	SCHOOL LIBRARY	380.00	380.00	0.00
10 E 421 941 222200 000	SCHOOL LIBRARY	380.00	380.00	0.00
10 E 115 310 222300 000	AUDIOVISUAL	3,470.00	2,600.00	-25.07
10 E 421 310 222300 000	AUDIOVISUAL	5,890.00	6,050.00	2.72
10 E 115 431 222300 031	AUDIOVISUAL	100.00	50.00	-50.00
10 E 421 431 222300 031	AUDIOVISUAL	500.00	50.00	-90.00
10 E 850 439 222400 000	EDUCATIONAL TELEVISI	0.00	200.00	0.00
XX E --- --- 222--- ---	*EDUCATIONAL MEDIA	297,535.00	301,019.00	1.17
27 E 838 168 223300 011	SUPERVISION/COOR OF	76,830.00	78,000.00	1.52
27 E 838 212 223300 011	SUPERVISION/COOR OF	5,070.00	5,500.00	8.48
27 E 838 222 223300 011	SUPERVISION/COOR OF	5,880.00	6,000.00	2.04
27 E 838 230 223300 011	SUPERVISION/COOR OF	160.00	170.00	6.25
27 E 838 243 223300 011	SUPERVISION/COOR OF	1,464.00	1,464.00	0.00
27 E 838 246 223300 011	SUPERVISION/COOR OF	170.00	180.00	5.88
27 E 838 248 223300 011	SUPERVISION/COOR OF	14,520.00	15,319.00	5.50
27 E 838 251 223300 011	SUPERVISION/COOR OF	285.00	300.00	5.26
27 E 838 291 223300 011	SUPERVISION/COOR OF	0.00	1,500.00	0.00
27 E 838 299 223300 011	SUPERVISION/COOR OF	1,500.00	1,500.00	0.00
27 E 838 310 223300 340	SUPERVISION/COOR OF	0.00	14,325.00	0.00
27 F 838 360 223300 340	SUPERVISION/COOR OF	0.00	2,000.00	0.00
27 E 838 411 223300 340	SUPERVISION/COOR OF	0.00	5,000.00	0.00
27 E 838 412 223300 340	SUPERVISION/COOR OF	100.00	0.00	-100.00
10 E 431 411 223701 400	CARL PERKINS	4,000.00	0.00	-100.00
XX E --- --- 223--- ---	*SUPERVISION & COORD	109,979.00	131,258.00	19.35
27 E 180 154 229000 019	OTHER INSTRUCT STAFF	2,625.00	0.00	-100.00
27 E 180 165 229000 019	OTHER INSTRUCT STAFF	21,750.00	22,200.00	2.07
27 E 180 222 229000 019	OTHER INSTRUCT STAFF	2,050.00	2,000.00	-2.44
27 E 180 230 229000 019	OTHER INSTRUCT STAFF	50.00	60.00	20.00
27 E 180 243 229000 019	OTHER INSTRUCT STAFF	1,017.00	1,017.00	0.00
27 E 180 246 229000 019	OTHER INSTRUCT STAFF	128.00	128.00	0.00
27 E 180 248 229000 019	OTHER INSTRUCT STAFF	0.00	10,750.00	0.00
27 E 180 251 229000 019	OTHER INSTRUCT STAFF	67.00	75.00	11.94
27 E 180 292 229000 019	OTHER INSTRUCT STAFF	1,300.00	1,800.00	38.46
10 E 800 310 229000 000	OTHER INSTRUCT STAFF	36,000.00	36,000.00	0.00
XX E --- --- 229--- ---	*OTHER INSTRUCT STAF	64,987.00	74,030.00	13.92
XX E --- --- 22---- ---	*INSTRUCTIONAL STAFF	514,828.00	553,518.00	7.52
10 E 800 941 231000 000	BOARD OR EDUCATION	0.00	4,000.00	0.00
10 E 800 160 231100 000	BOARD MEMBERS	5,000.00	5,000.00	0.00
10 E 800 222 231100 000	BOARD MEMBERS	300.00	300.00	0.00
10 E 800 310 231100 000	BOARD MEMBERS	4,000.00	4,000.00	0.00
10 E 800 310 231400 000	ELECTION	750.00	750.00	0.00
10 E 800 310 231500 000	LEGAL	13,500.00	13,500.00	0.00
10 E 800 310 231700 000	AUDIT	16,000.00	16,000.00	0.00

ACCOUNT NUMBER	FUNCTION	2019-20 Revised Budget	2020-21 BUDGET	Percent Change
10 E 800 310 231900 000	OTHER BOARD OF EDUCA	4,000.00	4,000.00	0.00
10 E 800 342 231900 000	OTHER BOARD OF EDUCA	4,000.00	4,000.00	0.00
10 E 800 354 231900 000	OTHER BOARD OF EDUCA	4,000.00	4,000.00	0.00
80 E 844 354 231900 000	OTHER BOARD OF EDUCA	4,250.00	4,250.00	0.00
XX E --- --- 231--- ---	*BOARD OR EDUCATION	55,800.00	59,800.00	7.17
10 E 825 161 232100 000	OFFICE OF SUPERINTEN	122,000.00	125,000.00	2.46
10 E 825 212 232100 000	OFFICE OF SUPERINTEN	8,299.00	8,400.00	1.22
10 E 825 222 232100 000	OFFICE OF SUPERINTEN	9,350.00	9,500.00	1.60
10 E 825 230 232100 000	OFFICE OF SUPERINTEN	244.00	260.00	6.56
10 E 825 243 232100 000	OFFICE OF SUPERINTEN	1,464.00	1,464.00	0.00
10 E 825 246 232100 000	OFFICE OF SUPERINTEN	170.00	180.00	5.88
10 E 825 248 232100 000	OFFICE OF SUPERINTEN	14,520.00	15,319.00	5.50
10 E 825 251 232100 000	OFFICE OF SUPERINTEN	462.00	470.00	1.73
10 E 825 299 232100 000	OFFICE OF SUPERINTEN	3,000.00	3,000.00	0.00
10 E 825 310 232100 000	OFFICE OF SUPERINTEN	2,000.00	2,000.00	0.00
10 E 825 342 232100 000	OFFICE OF SUPERINTEN	5,000.00	5,000.00	0.00
10 E 825 359 232100 000	OFFICE OF SUPERINTEN	24,500.00	17,000.00	-30.61
10 E 825 360 232100 000	OFFICE OF SUPERINTEN	14,500.00	15,000.00	3.45
10 E 825 941 232100 000	OFFICE OF SUPERINTEN	7,000.00	7,000.00	0.00
XX E --- --- 232--- ---	*DISTRICT ADMINISTRA	212,509.00	209,593.00	-1.37
XX E --- --- 23----- ---	*GENERAL ADMINISTRAT	268,309.00	269,393.00	0.40
27 E 801 310 240000 019	SCHOOL BUILDING ADMI	2,000.00	3,200.00	60.00
XX E --- --- 240--- ---	*SCHOOL BUILDING ADM	2,000.00	3,200.00	60.00
10 E 180 154 241000 000	OFFICE OF THE PRINCI	875.00	875.00	0.00
10 E 437 154 241000 000	OFFICE OF THE PRINCI	3,500.00	3,500.00	0.00
10 E 209 155 241000 000	OFFICE OF THE PRINCI	2,100.00	1,500.00	-28.57
10 E 171 165 241000 000	OFFICE OF THE PRINCI	30,200.00	28,000.00	-7.28
10 E 180 165 241000 000	OFFICE OF THE PRINCI	7,300.00	7,600.00	4.11
10 E 246 165 241000 000	OFFICE OF THE PRINCI	42,500.00	43,000.00	1.18
10 E 147 166 241000 000	OFFICE OF THE PRINCI	93,272.00	95,470.00	2.36
10 E 209 166 241000 000	OFFICE OF THE PRINCI	44,972.00	46,000.00	2.29
10 E 437 166 241000 000	OFFICE OF THE PRINCI	82,000.00	85,000.00	3.66
10 E 147 212 241000 000	OFFICE OF THE PRINCI	6,250.00	6,450.00	3.20
10 E 209 212 241000 000	OFFICE OF THE PRINCI	3,240.00	3,400.00	4.94
10 E 437 212 241000 000	OFFICE OF THE PRINCI	5,412.00	5,500.00	1.63
10 E 147 222 241000 000	OFFICE OF THE PRINCI	7,176.00	7,312.00	1.90
10 E 171 222 241000 000	OFFICE OF THE PRINCI	2,500.00	2,500.00	0.00
10 E 180 222 241000 000	OFFICE OF THE PRINCI	710.00	700.00	-1.41
10 E 209 222 241000 000	OFFICE OF THE PRINCI	4,284.00	4,400.00	2.71
10 E 246 222 241000 000	OFFICE OF THE PRINCI	3,400.00	4,600.00	35.29
10 E 437 222 241000 000	OFFICE OF THE PRINCI	6,275.00	6,400.00	1.99
10 E 147 230 241000 000	OFFICE OF THE PRINCI	174.00	185.00	6.32
10 E 171 230 241000 000	OFFICE OF THE PRINCI	50.00	60.00	20.00
10 E 180 230 241000 000	OFFICE OF THE PRINCI	20.00	20.00	0.00
10 E 209 230 241000 000	OFFICE OF THE PRINCI	90.00	100.00	11.11
10 E 246 230 241000 000	OFFICE OF THE PRINCI	95.00	100.00	5.26
10 E 437 230 241000 000	OFFICE OF THE PRINCI	148.00	160.00	8.11
10 E 147 243 241000 000	OFFICE OF THE PRINCI	1,464.00	1,464.00	0.00
10 E 171 243 241000 000	OFFICE OF THE PRINCI	1,421.00	1,421.00	0.00
10 E 180 243 241000 000	OFFICE OF THE PRINCI	450.00	450.00	0.00
10 E 209 243 241000 000	OFFICE OF THE PRINCI	817.00	817.00	0.00
10 E 246 243 241000 000	OFFICE OF THE PRINCI	1,464.00	1,464.00	0.00
10 E 437 243 241000 000	OFFICE OF THE PRINCI	1,421.00	1,421.00	0.00
10 E 147 246 241000 000	OFFICE OF THE PRINCI	170.00	180.00	5.88
10 E 171 246 241000 000	OFFICE OF THE PRINCI	165.00	165.00	0.00
10 E 180 246 241000 000	OFFICE OF THE PRINCI	50.00	60.00	20.00

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10 E 209 246 241000 000	OFFICE OF THE PRINCI	90.00	90.00	0.00
10 E 246 246 241000 000	OFFICE OF THE PRINCI	170.00	190.00	11.76
10 E 437 246 241000 000	OFFICE OF THE PRINCI	165.00	165.00	0.00
10 E 147 248 241000 000	OFFICE OF THE PRINCI	17,231.00	15,319.00	-11.10
10 E 171 248 241000 000	OFFICE OF THE PRINCI	14,520.00	15,319.00	5.50
10 E 180 248 241000 000	OFFICE OF THE PRINCI	5,300.00	4,597.00	-13.26
10 E 209 248 241000 000	OFFICE OF THE PRINCI	7,260.00	7,659.00	5.50
10 E 246 248 241000 000	OFFICE OF THE PRINCI	14,520.00	15,319.00	5.50
10 E 147 251 241000 000	OFFICE OF THE PRINCI	350.00	370.00	5.71
10 E 171 251 241000 000	OFFICE OF THE PRINCI	95.00	105.00	10.53
10 E 180 251 241000 000	OFFICE OF THE PRINCI	26.00	30.00	15.38
10 E 209 251 241000 000	OFFICE OF THE PRINCI	170.00	180.00	5.88
10 E 246 251 241000 000	OFFICE OF THE PRINCI	128.00	135.00	5.47
10 E 437 251 241000 000	OFFICE OF THE PRINCI	296.00	300.00	1.35
10 E 171 292 241000 000	OFFICE OF THE PRINCI	1,500.00	1,950.00	30.00
10 E 180 292 241000 000	OFFICE OF THE PRINCI	500.00	650.00	30.00
10 E 246 292 241000 000	OFFICE OF THE PRINCI	2,850.00	3,050.00	7.02
10 E 147 299 241000 000	OFFICE OF THE PRINCI	1,500.00	1,500.00	0.00
10 E 209 299 241000 000	OFFICE OF THE PRINCI	1,000.00	1,000.00	0.00
10 E 437 299 241000 000	OFFICE OF THE PRINCI	1,500.00	1,500.00	0.00
10 E 802 322 241000 000	OFFICE OF THE PRINCI	47,000.00	47,000.00	0.00
10 E 147 342 241000 000	OFFICE OF THE PRINCI	1,500.00	1,500.00	0.00
10 E 437 342 241000 000	OFFICE OF THE PRINCI	500.00	500.00	0.00
10 E 147 360 241000 000	OFFICE OF THE PRINCI	5,300.00	5,400.00	1.89
10 E 209 360 241000 000	OFFICE OF THE PRINCI	5,150.00	5,350.00	3.88
10 E 147 411 241000 000	OFFICE OF THE PRINCI	2,000.00	2,000.00	0.00
10 E 209 411 241000 000	OFFICE OF THE PRINCI	1,250.00	1,150.00	-8.00
10 E 437 411 241000 000	OFFICE OF THE PRINCI	2,000.00	2,000.00	0.00
10 E 209 413 241000 000	OFFICE OF THE PRINCI	100.00	100.00	0.00
10 E 437 419 241000 000	OFFICE OF THE PRINCI	1,200.00	1,200.00	0.00
10 E 147 941 241000 000	OFFICE OF THE PRINCI	1,200.00	1,200.00	0.00
10 E 209 941 241000 000	OFFICE OF THE PRINCI	1,135.00	1,000.00	-11.89
10 E 437 941 241000 000	OFFICE OF THE PRINCI	1,275.00	1,275.00	0.00
10 E 457 154 241001 000	ASSERTIVE DISCIPLINE	3,500.00	3,500.00	0.00
10 E 457 165 241001 000	ASSERTIVE DISCIPLINE	36,000.00	38,000.00	5.56
10 E 457 222 241001 000	ASSERTIVE DISCIPLINE	3,100.00	3,250.00	4.84
10 E 457 230 241001 000	ASSERTIVE DISCIPLINE	63.00	63.00	0.00
10 E 457 243 241001 000	ASSERTIVE DISCIPLINE	1,464.00	1,464.00	0.00
10 E 457 246 241001 000	ASSERTIVE DISCIPLINE	170.00	170.00	0.00
10 E 457 251 241001 000	ASSERTIVE DISCIPLINE	61.00	61.00	0.00
10 E 457 292 241001 000	ASSERTIVE DISCIPLINE	2,500.00	2,600.00	4.00
10 E 437 411 241111 000		2,500.00	2,500.00	0.00
XX E --- --- 241--- ---	*OFFICE OF THE PRINC	542,104.00	550,985.00	1.64
XX E --- --- 24---- ---	*SCHOOL BUILDING ADM	544,104.00	554,185.00	1.85
10 E 875 154 252000 000	FISCAL	0.00	3,500.00	0.00
10 E 856 155 252000 000	FISCAL	1,500.00	1,500.00	0.00
10 E 856 165 252000 000	FISCAL	63,104.00	64,000.00	1.42
10 E 875 165 252000 000	FISCAL	41,000.00	47,000.00	14.63
10 E 856 222 252000 000	FISCAL	4,750.00	4,900.00	3.16
10 E 875 222 252000 000	FISCAL	3,200.00	3,600.00	12.50
10 E 856 230 252000 000	FISCAL	130.00	140.00	7.69
10 E 875 230 252000 000	FISCAL	78.00	90.00	15.38
10 E 856 243 252000 000	FISCAL	1,464.00	1,464.00	0.00
10 E 875 243 252000 000	FISCAL	1,464.00	1,464.00	0.00
10 E 856 246 252000 000	FISCAL	170.00	170.00	0.00
10 E 875 246 252000 000	FISCAL	170.00	170.00	0.00

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10 E 856 248 252000 000	FISCAL	14,520.00	15,319.00	5.50
10 E 875 248 252000 000	FISCAL	14,520.00	0.00	-100.00
10 E 856 251 252000 000	FISCAL	236.00	240.00	1.69
10 E 875 251 252000 000	FISCAL	140.00	150.00	7.14
10 E 856 292 252000 000	FISCAL	4,500.00	4,800.00	6.67
10 E 875 292 252000 000	FISCAL	2,500.00	3,200.00	28.00
10 E 820 165 252900 000	OTHER FISCAL	29,708.00	31,000.00	4.35
10 E 820 222 252900 000	OTHER FISCAL	2,400.00	2,500.00	4.17
10 E 820 230 252900 000	OTHER FISCAL	77.00	77.00	0.00
10 E 820 243 252900 000	OTHER FISCAL	1,464.00	1,464.00	0.00
10 E 820 246 252900 000	OTHER FISCAL	170.00	170.00	0.00
10 E 820 248 252900 000	OTHER FISCAL	14,520.00	15,319.00	5.50
10 E 820 251 252900 000	OTHER FISCAL	123.00	123.00	0.00
10 E 820 292 252900 000	OTHER FISCAL	2,500.00	2,900.00	16.00
XX E --- --- 252--- ---	*FISCAL	204,408.00	205,260.00	0.42
10 E 400 155 253000 000	OPERATION	2,500.00	2,500.00	0.00
10 E 100 176 253000 000	OPERATION	87,000.00	90,000.00	3.45
10 E 200 176 253000 000	OPERATION	18,500.00	19,500.00	5.41
10 E 400 176 253000 000	OPERATION	110,000.00	105,000.00	-4.55
10 E 100 222 253000 000	OPERATION	7,300.00	8,500.00	16.44
10 E 200 222 253000 000	OPERATION	1,600.00	1,800.00	12.50
10 E 400 222 253000 000	OPERATION	10,000.00	11,000.00	10.00
10 E 100 230 253000 000	OPERATION	180.00	190.00	5.56
10 E 400 230 253000 000	OPERATION	250.00	250.00	0.00
10 E 100 243 253000 000	OPERATION	2,315.00	2,350.00	1.51
10 E 200 243 253000 000	OPERATION	523.00	0.00	-100.00
10 E 400 243 253000 000	OPERATION	2,527.00	2,527.00	0.00
10 E 100 246 253000 000	OPERATION	450.00	450.00	0.00
10 E 200 246 253000 000	OPERATION	68.00	0.00	-100.00
10 E 400 246 253000 000	OPERATION	408.00	408.00	0.00
10 E 100 248 253000 000	OPERATION	29,000.00	30,595.00	5.50
10 E 400 248 253000 000	OPERATION	34,637.00	36,542.00	5.50
10 E 100 251 253000 000	OPERATION	307.00	307.00	0.00
10 E 400 251 253000 000	OPERATION	340.00	340.00	0.00
10 E 100 292 253000 000	OPERATION	4,400.00	4,800.00	9.09
10 E 400 292 253000 000	OPERATION	7,000.00	8,000.00	14.29
10 E 860 310 253000 000	OPERATION	11,000.00	11,000.00	0.00
10 E 860 324 253400 000	EQUIPMENT	7,000.00	7,000.00	0.00
10 E 800 335 253510 000	OPERATION VEHICLE FU	10,300.00	10,300.00	0.00
10 E 400 310 253700 000	SECURITY SERVICES	600.00	600.00	0.00
80 E 829 310 253700 000	SECURITY SERVICES	51,000.00	51,000.00	0.00
10 E 830 310 253700 000	SECURITY SERVICES	1,200.00	1,500.00	25.00
10 E 800 185 253900 000	OTHER OPERATION	12,000.00	13,000.00	8.33
10 E 800 222 253900 000	OTHER OPERATION	950.00	990.00	4.21
10 E 860 310 253900 000	OTHER OPERATION	39,000.00	39,000.00	0.00
10 E 860 329 253900 000	OTHER OPERATION	9,942.00	14,000.00	40.82
10 E 100 331 253900 000	OTHER OPERATION	16,480.00	16,480.00	0.00
10 E 400 331 253900 000	OTHER OPERATION	16,480.00	16,000.00	-2.91
10 E 100 336 253900 000	OTHER OPERATION	26,780.00	26,780.00	0.00
10 E 400 336 253900 000	OTHER OPERATION	85,490.00	85,490.00	0.00
10 E 600 336 253900 000	OTHER OPERATION	927.00	600.00	-35.28
10 E 100 337 253900 000	OTHER OPERATION	8,000.00	8,000.00	0.00
10 E 400 337 253900 000	OTHER OPERATION	10,300.00	12,000.00	16.50
10 E 600 337 253900 000	OTHER OPERATION	309.00	0.00	-100.00
10 E 400 339 253900 000	OTHER OPERATION	3.00	0.00	-100.00
10 E 860 411 253900 000	OTHER OPERATION	23,613.00	25,000.00	5.87
XX E --- --- 253--- ---	*OPERATION	650,679.00	663,799.00	2.02

ACCOUNT NUMBER	FUNCTION	2019-20 Revised Budget	2020-21 BUDGET	Percent Change
10 E 871 155 254100 000	DIRECTION OF MAINTEN	1,400.00	1,400.00	0.00
10 E 871 177 254100 000	DIRECTION OF MAINTEN	57,879.00	59,000.00	1.94
10 E 871 222 254100 000	DIRECTION OF MAINTEN	4,550.00	4,600.00	1.10
10 E 871 230 254100 000	DIRECTION OF MAINTEN	125.00	130.00	4.00
10 E 871 243 254100 000	DIRECTION OF MAINTEN	1,464.00	1,464.00	0.00
10 E 871 246 254100 000	DIRECTION OF MAINTEN	170.00	170.00	0.00
10 E 871 248 254100 000	DIRECTION OF MAINTEN	14,520.00	15,319.00	5.50
10 E 871 251 254100 000	DIRECTION OF MAINTEN	220.00	220.00	0.00
10 E 871 292 254100 000	DIRECTION OF MAINTEN	4,200.00	4,500.00	7.14
80 E 852 176 254200 000	SITES	15,000.00	15,000.00	0.00
80 E 852 222 254200 000	SITES	1,075.00	1,075.00	0.00
10 E 860 324 254200 000	SITES	17,000.00	17,000.00	0.00
80 E 812 411 254200 000	SITES	384.00	0.00	-100.00
80 E 852 411 254200 000	SITES	4,400.00	4,400.00	0.00
10 E 860 324 254300 000	BUILDINGS	60,000.00	60,000.00	0.00
10 E 861 324 254300 000	BUILDINGS	50,000.00	70,000.00	40.00
10 E 860 411 254300 000	BUILDINGS	20,000.00	20,000.00	0.00
10 E 860 411 254301 000	BUILDING	22,870.00	30,000.00	31.18
10 E 860 324 254510 000	MAINTENANCE VEHICLE	2,000.00	2,000.00	0.00
XX E --- --- 254--- ---	*MAINTENANCE	277,257.00	306,278.00	10.47
10 E 868 328 255000 000	FACILITY AQUISITION/	12,000.00	12,000.00	0.00
XX E --- --- 255--- ---	*FACILITY AQUISITION	12,000.00	12,000.00	0.00
10 E 800 348 256210 000	BUS DRIVERS-FLEET	27,000.00	36,000.00	33.33
10 E 182 341 256710 000	CONTRACTED FLEET	7,300.00	5,500.00	-24.66
10 E 800 341 256710 000	CONTRACTED FLEET	308,000.00	410,000.00	33.12
10 E 800 341 256740 000	ATHLETIC & FIELD TRI	23,000.00	25,000.00	8.70
27 E 819 341 256770 340	CONTRACTED FIELD TRI	500.00	0.00	-100.00
XX E --- --- 256--- ---	*PUPIL TRANSPORTATIO	365,800.00	476,500.00	30.26
50 E 800 387 257000 540	FOOD SERVICES	5,530.00	6,543.00	18.32
50 E 800 310 257220 540	TYPE A LUNCH	179,540.00	192,628.00	7.29
50 E 800 310 257250 540	A LA CARTE	179,540.00	192,628.00	7.29
XX E --- --- 257--- ---	*FOOD SERVICES	364,610.00	391,799.00	7.46
XX E --- --- 25----- ---	*BUSINESS ADMINISTRA	1,874,754.00	2,055,636.00	9.65
10 E 100 353 263300 000	PUBLIC INFORMATION	4,000.00	4,000.00	0.00
10 E 200 353 263300 000	PUBLIC INFORMATION	2,500.00	3,000.00	20.00
10 E 400 353 263300 000	PUBLIC INFORMATION	1,500.00	2,000.00	33.33
10 E 800 353 263300 000	PUBLIC INFORMATION	3,000.00	3,000.00	0.00
10 E 855 355 263300 000	PUBLIC INFORMATION	31,000.00	31,000.00	0.00
XX E --- --- 263--- ---	*INFORMATION	42,000.00	43,000.00	2.38
10 E 437 360 266300 000	DATA PROCESSING PROG	5,250.00	5,400.00	2.86
XX E --- --- 266--- ---	*TECHNOLOGY	5,250.00	5,400.00	2.86
XX E --- --- 26----- ---	*CENTRAL SERVICES	47,250.00	48,400.00	2.43
10 E 800 711 270000 000	INSURANCE AND JUDGEM	18,947.00	18,947.00	0.00
10 E 800 712 270000 000	INSURANCE AND JUDGEM	20,987.00	20,987.00	0.00
10 E 800 713 270000 000	INSURANCE AND JUDGEM	35,690.00	35,690.00	0.00
10 E 800 719 270000 000	INSURANCE AND JUDGEM	0.00	5,537.00	0.00
10 E 800 730 270000 000	INSURANCE AND JUDGEM	3,000.00	5,000.00	66.67
XX E --- --- 270--- ---	*INSURANCE AND JUDGE	78,624.00	86,161.00	9.59
XX E --- --- 27----- ---	*INSURANCE AND JUDGE	78,624.00	86,161.00	9.59
38 E 883 673 281000 000	DEBT SERVICE RETIREM	50,949.00	52,245.00	2.54
38 E 884 673 281000 000	DEBT SERVICE RETIREM	55,000.00	60,000.00	9.09
38 E 885 673 281000 000	DEBT SERVICE RETIREM	23,887.00	23,219.00	-2.80
39 E 887 673 281000 000	DEBT SERVICE RETIREM	330,000.00	0.00	-100.00
39 E 887 675 281000 000	DEBT SERVICE RETIREM	0.00	390,000.00	0.00

ACCOUNT NUMBER	FUNCTION	2019-20 Revised Budget	2020-21 BUDGET	Percent Change
10 E 854 678 281000 000	DEBT SERVICE RETIREM	47,738.00	48,454.00	1.50
38 E 883 683 281000 000	DEBT SERVICE RETIREM	11,085.00	9,789.00	-11.69
38 E 884 683 281000 000	DEBT SERVICE RETIREM	4,468.00	3,413.00	-23.61
38 E 885 683 281000 000	DEBT SERVICE RETIREM	3,634.00	4,302.00	18.38
39 E 887 683 281000 000	DEBT SERVICE RETIREM	52,247.00	0.00	-100.00
39 E 887 685 281000 000	DEBT SERVICE RETIREM	0.00	328,002.00	0.00
10 E 854 688 281000 000	DEBT SERVICE RETIREM	1,443.00	727.00	-49.62
10 E 854 678 281001 000	DEBT SERVICE	7,677.00	7,829.00	1.98
10 E 854 688 281001 000	DEBT SERVICE	309.00	156.00	-49.51
10 E 854 688 281002 000	DEBT PAYMENT	0.00	9,575.00	0.00
XX E --- --- 281--- ---	*DEBT SERVICE RETIRE	588,437.00	937,711.00	59.36
10 E 800 682 283000 000	OPERATIONAL DEBT	6,240.00	3,500.00	-43.91
XX E --- --- 283--- ---	*OPERATIONAL DEBT	6,240.00	3,500.00	-43.91
XX E --- --- 28----- ---	*DEBT SERVICES	594,677.00	941,211.00	58.27
10 E 803 290 291000 000	EARLY RETIREMENT BEN	0.00	93,000.00	0.00
XX E --- --- 291--- ---	*EARLY RETIREMENT BE	0.00	93,000.00	0.00
10 E 854 310 295000 000	TECHNOLOGY	93,200.00	132,900.00	42.60
10 E 854 311 295000 000	TECHNOLOGY	5,000.00	0.00	-100.00
10 E 854 411 295000 000	TECHNOLOGY	16,400.00	21,400.00	30.49
10 E 854 561 295000 000	TECHNOLOGY	252,683.00	15,500.00	-93.87
10 E 854 941 295000 000	TECHNOLOGY	15,000.00	28,000.00	86.67
XX E --- --- 295--- ---	*TECHNOLOGY	382,283.00	197,800.00	-48.26
10 E 803 248 299000 000	MISC OTHER SUPPORT S	162,750.00	171,701.00	5.50
XX E --- --- 299--- ---	*MISC OTHER SUPPORT	162,750.00	171,701.00	5.50
XX E --- --- 29----- ---	*OTHER SUPPORT SERVI	545,033.00	462,501.00	-15.14
XX E --- --- 2----- ---	*SUPPORT SERVICES	4,804,548.00	5,320,825.00	10.75
80 E 836 186 390000 000	OTHER COMMUNITY SERV	2,700.00	0.00	-100.00
80 E 843 186 390000 000	OTHER COMMUNITY SERV	5,421.00	5,600.00	3.30
80 E 836 187 390000 000	OTHER COMMUNITY SERV	0.00	2,700.00	0.00
80 E 836 212 390000 000	OTHER COMMUNITY SERV	209.00	95.00	-54.55
80 E 843 212 390000 000	OTHER COMMUNITY SERV	415.00	200.00	-51.81
80 E 836 222 390000 000	OTHER COMMUNITY SERV	91.00	0.00	-100.00
80 E 843 222 390000 000	OTHER COMMUNITY SERV	355.00	428.00	20.56
80 E 836 310 390000 000	OTHER COMMUNITY SERV	5,000.00	5,000.00	0.00
80 E 840 310 390000 000	OTHER COMMUNITY SERV	700.00	700.00	0.00
XX E --- --- 390--- ---	*OTHER COMMUNITY SER	14,891.00	14,723.00	-1.13
XX E --- --- 39----- ---	*OTHER COMMUNITY SER	14,891.00	14,723.00	-1.13
XX E --- --- 3----- ---	*COMMUNITY SERVICES	14,891.00	14,723.00	-1.13
10 E 800 827 411000 000	INTERFUND TRANSFER-F	1,116,974.00	1,073,124.00	-3.93
10 E 800 838 411000 000	INTERFUND TRANSFER-F	37,235.00	38,277.00	2.80
XX E --- --- 411--- ---	*INTERFUND TRANSFER-	1,154,209.00	1,111,401.00	-3.71
XX E --- --- 41----- ---	*INTERFUND/GOVT TRAN	1,154,209.00	1,111,401.00	-3.71
10 E 800 382 435000 000	OPEN ENROLLMENT	334,809.00	316,996.00	-5.32
XX E --- --- 435--- ---	*OPEN ENROLLMENT	334,809.00	316,996.00	-5.32
27 E 120 370 436000 019	SPE.ED TUITION-NON-O	16,400.00	18,300.00	11.59
27 E 808 370 436000 019	SPE.ED TUITION-NON-O	66,800.00	66,800.00	0.00
27 E 819 370 436000 340	SPE.ED TUITION-NON-O	1,628.00	1,510.00	-7.25
27 E 827 370 436000 019	SPE.ED TUITION-NON-O	18,000.00	6,000.00	-66.67
27 E 866 370 436000 340	SPE.ED TUITION-NON-O	9,245.00	9,245.00	0.00
27 E 808 386 436000 019	SPE.ED TUITION-NON-O	2,000.00	2,000.00	0.00
XX E --- --- 436--- ---	*SPE.ED TUITION-NON-	114,073.00	103,855.00	-8.96

ACCOUNT NUMBER	FUNCTION	2019-20 Revised Budget	2020-21 BUDGET	Percent Change
XX E --- 43----	*TUITION	448,882.00	420,851.00	-6.24
XX E --- 4-----	*NON-PROGRAM TRANSAC	1,603,091.00	1,532,252.00	-4.42
Grand Expense Totals		13,088,770.00	13,752,397.00	5.07

Number of Accounts: 1331

***** End of report *****

October 6, 2020

Mineral Point Unified School District
705 Ross St.
Mineral Point, WI 53565

Attention: Mitch Wainwright

Re: Mineral Point Elementary Project 2011.01
Mineral Point, WI
Proposal No. 019R- Updated Alternates Revised

Dear Mitch:

We submit the following change order proposal, as requested, for your review and consideration:

This proposal provides cost updates for each alternate specified below. Each alternate has been updated to include applicable post-bid adjustments, inflation, independent order and submittal coordination, etc. This pricing supersedes our original alternate pricing dated March 10, 2020, which has long expired. This proposal pricing is valid for 30 days.

ALT. NO.	Description	Amount
1	Parking Lot Paving	<i>Rejected</i>
2	Cafeteria Windows with GLT-12 Glass in lieu of GLT-13	\$43,042
3	Art Room Finishes	<i>Rejected</i>
4	Music Room Finishes	<i>Rejected</i>
5	Restroom Finishes Replacement	<i>Rejected</i>
6	West Entry Canopy	<i>Rejected</i>
7	Gym 146 Scoreboard	<i>Pending</i>
8	Gym 146 Mat Hoist	<i>Pending</i>
7A	Provide Electrical & Data Rough-Ins, No Wire and No Connections for Gym 146 Scoreboards	<i>Pending</i>
8A	Provide Electrical Rough-Ins, No Wire and No Connections for Gym 146 Mat Hoist	<i>Pending</i>

Sincerely,

KRAEMER BROTHERS, LLC



Mitch Gilbertson
Project Manager

CC: Roger Palzkill, MPUSD
Mikael Burgas, HSR
Tim Ruppert, HSR
Darrell Kraemer, KB
Eric Portz, KB



September 2020 Statement

Open Date: 08/12/2020 Closing Date: 09/09/2020



Visa® Platinum Business Rewards Card
MINERAL POINT SCHOOLS (CPN 000834097)

Account: 4798 5100 4370 9464

Cardmember Service 1-866-552-8855
BUS 30 ELN 8 6

New Balance	\$9,141.89
Minimum Payment Due	\$92.00
Payment Due Date	10/06/2020

Reward Points	
Earned This Statement	11,491
Reward Center Balance	52,400
as of 09/08/2020	
For details, see your rewards summary.	

Activity Summary		
Previous Balance	+	\$7,067.45
Payments	-	\$7,067.45 ^{CR}
Other Credits		\$0.00
Purchases	+	\$9,141.89
Balance Transfers		\$0.00
Advances		\$0.00
Other Debits		\$0.00
Fees Charged		\$0.00
Interest Charged		\$0.00
New Balance	=	\$9,141.89
Past Due		\$0.00
Minimum Payment Due		\$92.00
Credit Line		\$20,000.00
Available Credit		\$10,858.11
Days in Billing Period		29

Payment Options:



Mail payment coupon with a check



Pay online at myaccountaccess.com



Pay by phone 1-866-552-8855

Please detach and send coupon with check payable to: Cardmember Service CPN 000834097

0047985100437094640000092000009141895



24-Hour Cardmember Service: 1-866-552-8855

☎ to pay by phone
☎ to change your address

000025562 01 SP 000638571788747 P Y

MINERAL POINT SCHOOLS
ACCOUNTS PAYABLE
705 ROSS ST
MINERAL POINT WI 53565-1074



Account Number	4798 5100 4370 9464
Payment Due Date	10/06/2020
New Balance	\$9,141.89
Minimum Payment Due	\$92.00

Amount Enclosed \$ _____

Cardmember Service
P.O. Box 790408
St. Louis, MO 63179-0408





September 2020 Statement 08/12/2020 - 09/09/2020
 MINERAL POINT SCHOOLS (CPN 000834097)

Page 2 of 5

Cardmember Service 1-866-552-8855



Visa Business Rewards

Rewards Center Activity as of 09/08/2020	
Rewards Center Activity*	0
Rewards Center Balance	52,400

*This item includes points redeemed, expired and adjusted.

Rewards Earned	This Statement	Year to Date
Points Earned on Net Purchases	6,792	42,883
Gas, Restaurants & Telecom Double Points	4,699	6,956
Total Earned	11,491	49,839

For rewards program inquiries and redemptions, call 1-888-229-8864 from 8:00 am to 10:00 pm (CST) Monday through Friday, 8:00 am to 5:30 pm (CST) Saturday and Sunday. Automated account information is available 24 hours a day, 7 days a week.

Important Messages

Paying Interest: You have a 24 to 30 day interest-free period for Purchases provided you have paid your previous balance in full by the Payment Due Date shown on your monthly Account statement. In order to avoid additional INTEREST CHARGES on Purchases, you must pay your new balance in full by the Payment Due Date shown on the front of your monthly Account statement.

There is no interest-free period for transactions that post to the Account as Advances or Balance Transfers except as provided in any Offer Materials. Those transactions are subject to interest from the date they post to the Account until the date they are paid in full.

Speed through checkout while earning rewards with PayPal. Go to the Mobile App or manage your account online. Link your card to PayPal today.

Account Security is very important to you and to us. When you use your Card to make a purchase, particularly over the phone or online, you may be asked to provide a card security code, sometimes called a CVV. This information is used to help confirm that it is you using the Card and that the Card is authentic.

Transactions WAINWRIGHT, MITCH Credit Limit \$5000

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
Purchases and Other Debits					
08/31	08/28	2146	PAYPAL *CESA 5 402-935-7733 WI	\$400.00	_____
09/04	09/02	1617	WASPA 608-7290681 WI	\$225.00	_____
Total for Account 4798 5100 4609 4914				\$625.00	

Transactions DAHL, VICTORIA C Credit Limit \$5000

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
Purchases and Other Debits					
08/31	08/27	9041	MIDWAY BAR & GRILL MINERAL POINT WI	\$26.50	_____
Total for Account 4798 5100 5641 9209				\$26.50	



September 2020 Statement 08/12/2020 - 09/09/2020
 MINERAL POINT SCHOOLS (CPN 000834097)

Cardmember Service (1-866-552-8855

Transactions		HEISNER, AMANDA			Credit Limit \$5000	
Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation	
Purchases and Other Debits						
08/19	08/17	0258	SOUTHWEST TECH BOOKSTO FENNIMORE WI	\$941.00	_____	
08/19	08/18	9146	DOLLARTREE DODGEVILLE WI	\$30.60	_____	
08/21	08/20	6809	CRICUT WWW.CRICUT.CO UT	\$100.67	_____	
08/27	08/25	6428	SAMSCLUB.COM 888-746-7726 AR	\$447.30	_____	
08/28	08/26	7746	SAMSCLUB.COM 888-746-7726 AR	\$189.88	_____	
08/31	08/28	4734	BUG TUSSEL WIRELESS LL GREEN BAY WI	\$139.31	_____	
08/31	08/28	3941	PAYPAL *MEMORABLE 402-935-7733 CA	\$29.00	_____	
09/01	08/31	9405	WALMART GROCERY 800-966-6546 AR	\$99.96	_____	
09/04	09/02	7880	DOLLAR GENERAL #20610 MINERAL POINT WI	\$50.35	_____	
09/09	09/08	6224	SOUTHWEST TECH BOOKSTO 608-8222305 WI	\$401.40	_____	
Total for Account 4798 5100 6009 7413				\$2,429.47		

Transactions		KJELLAND, MARSHA A			Credit Limit \$5000	
Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation	
Purchases and Other Debits						
08/12	08/11	7599	LEARNING A-Z, LLC 866-889-3729 TX	\$419.90	_____	
08/14	08/14	1827	FIRST BOOK 202-393-1222 DC	\$3.98	_____	
08/17	08/15	2293	FIRST BOOK 202-393-1222 DC	\$95.02	_____	
08/20	08/19	9462	SIGNING ONLINE, LLC 517-676-4361 MI	\$75.00	_____	
08/21	08/20	6553	PRESTWICK HOUSE 302-6592070 DE	\$31.60	_____	
08/24	08/21	9421	PADLET* PADLET SOFTWARE HTTPSPADLET.C CA	\$96.00	_____	
08/28	08/27	7427	APPLE.COM/BILL 866-712-7753 CA	\$5.26	_____	
08/28	08/27	2857	APPLE.COM/BILL 866-712-7753 CA	\$2.10	_____	
08/28	08/27	7920	TEACHERSPAYTEACHERS.CO 646-588-0910 NY	\$7.13	_____	
09/01	08/31	5578	TEACHERSPAYTEACHERS.CO 646-588-0910 NY	\$7.37	_____	
09/03	09/02	2561	PICMONKEY LLC 206-486-2106 WA	\$72.00	_____	
09/08	09/04	2211	PADLET* PADLET SOFTWARE HTTPSPADLET.C CA	\$96.00	_____	
09/09	09/08	3540	TEACHERSPAYTEACHERS.CO 646-588-0910 NY	\$4.48	_____	
Total for Account 4798 5100 6642 3134				\$915.84		

Transactions		RENWICK, MATT			Credit Limit \$5000	
Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation	
Purchases and Other Debits						
08/18	08/17	5698	MYSTERY SCIENCE 6505500670 CA	\$499.00	_____	
08/19	08/18	4337	ZOOM.US 888-799-9666 WWW.ZOOM.US CA	\$126.52	_____	



Transactions RENWICK, MATT Credit Limit \$5000

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
08/19	08/18	5741	ZOOM.US 888-799-9666 WWW.ZOOM.US CA	\$158.15	_____
08/20	08/19	3869	ZOOM.US 888-799-9666 WWW.ZOOM.US CA	\$1,899.00	_____
08/20	08/19	8082	PHI DELTA KAPPA INTERN 571-335-1728 VA	\$99.95	_____
08/24	08/23	9657	WM SUPERCENTER #958 PLATTEVILLE WI	\$190.11	_____
08/24	08/23	7152	ASPEN RIDGE HOME AND G MINERAL POINT WI	\$40.47	_____
08/27	08/26	9957	WM SUPERCENTER #847 DODGEVILLE WI	\$206.33	_____
08/31	08/28	2114	DEMCO INC 800-9624463 WI	\$496.98	_____
08/31	08/30	7669	WALMART.COM AT 800-966-6546 AR	\$9.48	_____
08/31	08/30	7669	WALMART.COM AT 800-966-6546 AR	\$121.09	_____
09/03	09/02	0521	MIDWEST TECHNOLOGY PRO MIDWESTTECHNO IA	\$1,298.00	_____
Total for Account 4798 5100 6715 2005				\$5,145.08	

Transactions BILLING ACCOUNT ACTIVITY

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
Payments and Other Credits					
08/26	08/22	0077	PAYMENT THANK YOU	\$7,067.45CR	_____
Total for Account 4798 5100 4370 9464				\$7,067.45CR	

2020 Totals Year-to-Date	
Total Fees Charged in 2020	\$0.00
Total Interest Charged in 2020	\$5.68CR

Interest Charge Calculation

Your Annual Percentage Rate (APR) is the annual interest rate on your account.

**APR for current and future transactions.

Balance Type	Balance By Type	Balance Subject to Interest Rate	Variable	Interest Charge	Annual Percentage Rate	Expires with Statement
**BALANCE TRANSFER	\$0.00	\$0.00	YES	\$0.00	9.99%	
**PURCHASES	\$9,141.89	\$0.00	YES	\$0.00	9.99%	
**ADVANCES	\$0.00	\$0.00	YES	\$0.00	20.99%	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
119749	95% GROUP INC	10/12/2020	INV105242	workbooks & manipulatives purchased with L. White funds	1002000042	1,133.00	1,165.00
			INV105247	Phonics Manipulative	1002000041	32.00	
119750	Vendor Continued Void	10/12/2020					0.00
119751	ALLIANT ENERGY	10/12/2020	0466840000	UTILITIES-HIGH SCHOOL	0	30.31	7,230.51
			1752110000	UTILITIES	0	45.76	
			2713000000	UTILITIES	0	20.47	
			2721640000	UTILITIES	0	268.31	
			3806320000	UTILITIES-FLASHER	0	20.78	
			3956520000	UTILITIES	0	47.80	
			4604620000	UTILITIES	0	4,322.29	
			4638420000	UTILITIES-FLASHER	0	21.39	
			6306120000	UTILITIES	0	20.92	
			8476050000	UTILITIES	0	20.63	
			8562520000	UTILITIES	0	2,411.85	
119752	Vendor Continued Void	10/12/2020					0.00
119753	Vendor Continued Void	10/12/2020					0.00
119754	Vendor Continued Void	10/12/2020					0.00
119755	AMAZON CAPITAL SERVICES	10/12/2020	1336-DGP4-7DPF	Video Capture Card for Live Streaming	4002000066	40.07	1,319.75
			1336-DGP4-V3VW	supplies	1002000104	51.22	
			13FC-MKV6-4444	Teacher Requested Books	1002000106	13.49	
			14Y1-WWQH4-DR7W	Library Equipment	4002000065	98.47	
			171M-T6Q1-DRYR	Material for English class and shop tools	8192000030	270.89	
			1GKX-WWP1-6F13	tech equipment & books	1002000043	13.98	
			1JCH-JDR4-171N	Reading instruction resource for home-school support	1002000108	50.97	
			1JF1-NKP4-3TNJ	play dough, sheet protectors, birthday crowns, paint, glitter	8002000119	67.17	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			1JR7-YG3T-3TML	Lab supplies	4002000069	50.47	
			1N64-KFVR-H1M7	Purchase of Watercolors sets for students grades 1-5	1002000102	227.94	
			1T9C-R4QM-XXVG	Ink for printer loaned to A. Rury during hybrid schedule 2020-2021	8192000043	83.78	
			1VVG-R169-CN7N	School supplies/Classroom library	2002000015	62.91	
			1W9P-CD9L-7Y4V	Media & Cheer Items	4002000064	85.74	
			1WPK-Q7CD-GWPV	Classroom Literature Circles	2002000014	70.92	
			1Y3Y-M1M6-M7LY	Key Club supplies	4002000078	38.94	
			1Y74-1N9V-RF1W	Teacher Requested Books	1002000106	92.79	
119756	ARAMARK	10/12/2020	093020	SUPPLIES	0	981.04	981.04
119757	BADGER SPORTING GOODS	10/12/2020	AAR008443-AA02	Football Face Shields	4002000073	1,523.93	1,523.93
119758	KIPALEE BAKKEN	10/12/2020	092920	Miscellaneous Classroom and Computer Supplies	4002000080	287.65	287.65
119759	BLUE NOTE MUSIC	10/12/2020	13387/13394/13396	Instrument Repair	2002000020	195.34	195.34
119760	MITCH & TRICIA BOWERS	10/12/2020	100520	CNA Reimbursement	4002000087	381.89	381.89
119761	CAMERA CORNER/CONNECTING POINT	10/12/2020	0526384-IN	phones secreterical	8002000106	641.99	641.99
119762	CESA #3	10/12/2020	0002100100	TITLE IX TRAINING	0	233.00	233.00
119763	CHARTER COMMUNICATIONS	10/12/2020	0042772091020 0046302091920	SPECTRUM SERVICES SPECTRUM SERVICES	0 0	38.82 221.46	260.28
119764	CITY OF MINERAL POINT	10/12/2020	000-3412-00 000-3413-00 000-3414-00 000-7520-00	WATER/SEWER BILL- 705 ROSS ST WATER/SEWER BILL- 705 ROSS ST WATER/SEWER BILL- 705 ROSS ST WATER	0 0 0 0	581.51 143.15 33.45 426.86	1,184.97

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				BILL/COTHERN ST ELEM			
119765	DELL MARKETING	10/12/2020	10416025553	REPLACEMENT	8001900361	3,180.48	134.40
			60124228138	MONITORS RETURNED MONITORS	8001900361	-3,046.08	
119766	DEMCO	10/12/2020	6851480	book and tech supplies	1002000119	918.68	918.68
119767	DEMOCRAT TRIBUNE	10/12/2020	092420	ADVERTISING	0	567.42	567.42
119768	DEPENDABLE SOLUTIONS, INC	10/12/2020	20200251	EQUIPMENT	0	44.98	8,044.98
			MSP-3471	MONTHLY BILLING FOR OCTOBER	0	8,000.00	
119769	EDERER'S DO IT BEST	10/12/2020	2009-007964	supplies	8002000125	3.39	3.39
119770	FIRST STUDENT	10/12/2020	11692807	SEPTEMBER BUS SERVICES	0	41,699.58	41,699.58
119771	FIRST BOOK- PNC BANK	10/12/2020	700332189	Books	1002000095	332.57	332.57
119772	FORD APPLIANCE	10/12/2020	100520	repairs in kitchen, ice machine	8002000131	173.00	173.00
119773	FRONT ROW FUNDRAISING	10/12/2020	093020	Cookie dough fundraiser -Mineral Point Volleyball	1002000118	11,909.40	11,909.40
119774	GFC LEASING - WI	10/12/2020	I00606936	COPIER LEASE	0	1,744.19	1,744.19
119775	GORDON FLESCH CO.	10/12/2020	IN13071152	COPIER LEASES	0	2,043.75	2,043.75
119776	GRAMMARLY INC.	10/12/2020	7023	Writing Tool	4002000079	1,500.00	1,500.00
119777	ADAM C HAAS	10/12/2020	092420	SPECIAL ED LICENSE REIMBURSEMENT	0	75.00	75.00
119778	HEARTLAND BUSINESS SYSTEMS	10/12/2020	399322-H	MONTHLY BILLING FOR SEPTEMBER	0	27.74	27.74
119779	HEGGERTY PHONEMIC AWARENESS CU	10/12/2020	107604	Phonemic Awareness Curriculum Ordered online 9/11/20	8192000034	87.99	87.99

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
119780	Laurie Heimsoth	10/12/2020	092520	Classroom Supplies	1002000114	259.04	259.04
119781	AMANDA J HEISNER	10/12/2020	091520	Reimbursement of hand sanitizer (\$96.42), sanitizing wipes/spray (\$37.65), cloth masks (\$141.67)	8192000038	275.54	275.54
119782	HERITAGE FOOD SERVICE EQUIPMEN	10/12/2020	0006822873-IN	warmer parts	8002000121	391.56	391.56
119783	HOBART SERVICES: ITW FOOD EQUI	10/12/2020	34647295	repair elem kitchen dishwasher	8002000116	257.70	257.70
119784	INTERSTATE BOOKS 4 SCHOOL	10/12/2020	87999	MS Books	4002000054	64.90	64.90
119785	J.W. PEPPER & SON, INC	10/12/2020	362932127	Music Library Books	2002000010	224.89	224.89
119786	KEVIN'S OVERHEAD DOOR	10/12/2020	2714	repair overhead door in garage	8002000118	128.00	128.00
119787	LANCASTER FAMILY MEDICAL CENTE	10/12/2020	600012262	STAFF PREVENTIVE VISIT	0	261.00	261.00
119788	LIFELINE AUDIO VIDEO TECHNOLOG	10/12/2020	63870	Purchase of microphone for Juno System	1002000056	270.00	270.00
119789	MAKE MUSIC INC	10/12/2020	INV-MM6856537	Smartmusic Subscription	4002000076	1,140.00	1,140.00
119790	BENJAMIN R MCWILLIAMS	10/12/2020	092120	Supplies	4002000071	93.15	93.15
119791	MENARDS	10/12/2020	73019	supplies	8002000123	32.45	32.45
119792	MIDWEST (TECH. PROD./SERVICES	10/12/2020	2116671-00	Hue Doc Cameras	1002000120	649.00	649.00
119793	MITCHELLS MAINTENANCE, LLC	10/12/2020	0492	plexi glass	8002000114	291.50	291.50
119794	B.L. MURRAY CO.	10/12/2020	14916	supplies	8002000115	140.84	140.84
119795	NASCO	10/12/2020	922258 930501	Gloves Dissection materials	4002000042 4002000072	76.50 537.50	614.00
119796	OBERHAUSER LLC	10/12/2020	9-24-20	OCT 2020 ALT	0	1,000.00	1,000.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				SCHOOL RENT			
119797	ORKIN PEST CONTROL	10/12/2020	28650674	pest control	0	222.22	222.22
119798	ED PALZKILL ELECTRIC	10/12/2020	3153	run phone line elem school analog	8002000132	285.00	285.00
119799	PIONEER MFG. CO	10/12/2020	INV768525	field paint	8002000124	930.00	930.00
119800	POAD OIL CO.	10/12/2020	093020	SEPTEMBER FUEL	0	1,954.93	1,954.93
119801	POINT FOODS	10/12/2020	082420	ACCT 560	8192000027	24.38	74.11
			0825220	ACCT 560	8192000027	8.07	
			082720	ACCT 560	8192000027	31.69	
			091120	ACCT 560	8192000027	9.97	
119802	QUADIENT LEASING USA, INC	10/12/2020	N8484272	LEASE PAYMENT	0	409.98	409.98
119803	QUAVERMUSIC.COM, LLC	10/12/2020	24944-1	Purchase of Quaver PK-5 Music Curriculum	1002000110	1,960.00	1,960.00
119804	QUILL CORPORATION	10/12/2020	10807680	snacks for employee lounge ordered online 9/25/20	1002000112	35.88	270.78
			10819674	snacks for employee lounge ordered online 9/25/20	1002000112	175.62	
			10835946	snacks for employee lounge ordered online 9/25/20	1002000112	59.28	
119805	RBS ACTIVEWEAR	10/12/2020	161711	Volleyball warm-up shirts	1002000116	699.60	699.60
119806	REALLY GREAT READING COMPANY	10/12/2020	24097	Reading/Phonics ordered online 8/20/20	8192000017	1,004.36	1,004.36
119807	SCHOOL SPECIALTY	10/12/2020	208126136926	Card Stock paper for Athletic Event tickets	8002000113	223.30	2,329.75
			208126268562	supplies	1002000111	748.51	
			308103641707	supplies	1002000049	1,357.94	
119808	SCHOOL SPECIALITY	10/12/2020	208126219160	supplies	1002000107	479.00	479.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
119809	SHERWIN-WILLIAMS CO.	10/12/2020	7464-5	supplies	8002000122	107.05	107.05
119810	SINGER LUMBER CO., INC	10/12/2020	2009-506433	concrete mix	4002000082	107.82	107.82
119811	JASON E SMITH	10/12/2020	092520	Reimbursement for speakers	4002000077	52.58	52.58
119812	SOUTHWEST HEALTH CENTER	10/12/2020	100520	ATHLETIC TRAINING COVERAGE-OCT 2020	0	1,127.50	1,127.50
119813	SPORTS WORLD	10/12/2020	SW51513	Team backpacks.	1002000117	2,134.50	2,134.50
119814	TAHER, INC	10/12/2020	0057685-IN	OPERATING EXPENSES-SEPT 2020	0	36,897.01	36,897.01
119815	THERMO/DYNAMICS, INC.	10/12/2020	67787	repair elem kitchen freezer	8002000117	212.29	212.29
119816	TREND ENTERPRISE, INC.	10/12/2020	2111545 RI	classroom supplies	8192000033	31.42	31.42
119817	UNITED LABORATORIES	10/12/2020	INV299690	supplies	8002000127	338.73	338.73
119818	US CELLULAR	10/12/2020	0396631286	CELL SERVICES-ACCT 853126320	0	2,670.37	2,670.37
119819	USI INC.	10/12/2020	0391899301017	Laminating Film Rolls	4002000061	121.50	121.50
119820	WAYNE'S AUTOMOTIVE OF MINERAL	10/12/2020	093020	GASOLINE	0	1,001.76	1,001.76
119821	SANDY WEITZEL	10/12/2020	092320	EDUCATOR LICENSE REIMBURSEMENT	0	75.00	75.00
119822	WEVIDEO	10/12/2020	12664	Video Creation Software	4002000067	1,859.00	1,859.00
119823	WISCNET	10/12/2020	16442	ANNUAL MEMBERSHIP FEE	0	1,500.00	1,500.00
119824	WORLD DATA PRODUCTS	10/12/2020	SI-378774--122	press box adapter	8002000107	65.00	65.00

76 Computer Check(s) For a Total of 149,682.27

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	76	Computer	Checks For a Total of	149,682.27
Total For	76	Manual, Wire Tran, ACH & Computer	Checks	149,682.27
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	149,682.27

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
119830	A-C SERVICE OF PLATTEVILLE	10/12/2020	100620	motors for elem roof	8002000137	1,038.53	1,038.53
119831	ALPHA CONTROLS & SERVICES LLC	10/12/2020	W36969/W36968	repair heating system hs	8002000138	877.50	877.50
119832	AMAZON CAPITAL SERVICES	10/12/2020	11WD-HQYG-YX7V 1HMD-1WWQ-Y6Q7 1QV3-H4TK-HVF7 1RH7-V1V4-7639	Homecoming Books Books Blue Crew	4002000085 4002000081 4002000081 4002000086	160.76 98.19 88.16 43.98	391.09
119833	CINTAS FIRE 636525	10/12/2020	0F39529178	fire suppression system service hs kitchen	8002000139	568.51	568.51
119834	HEATHER CRITCHLOW	10/12/2020	100720 100820	Books Supplies	1002000127 1002000128	107.24 153.85	261.09
119835	CUMMINS N POWER LLC	10/12/2020	F6-72829	generator service	8002000136	624.83	624.83
119836	FARMERS IMPLEMENT STORE OF MP,	10/12/2020	16033R	repair tractor	8002000135	285.20	285.20
119837	FIRST BOOK- PNC BANK	10/12/2020	700320358 700330856	MS & HS Books MS Books	4002000031 4002000055	340.48 25.40	365.88
119838	LAURIE HEIMSOOTH	10/12/2020	100520	Reimburse L. Heimsooth for books purchased with L. White funds	1002000126	195.97	195.97
119839	JOHNSON BLOCK AND COMPANY, INC	10/12/2020	479075	SERVICES RENDERED THROUGH 10/2/20	0	2,130.00	2,130.00
119840	JR CONSULTING SERVICES, LLC	10/12/2020	7127 7193	AUDIOLOGY CONTRACT SERVICE BATTERIES	0 0	2,311.25 27.00	2,338.25
119841	KEPHART WEST MUSIC	10/12/2020	SI1930543	MS/HS Instrument PPE	4002000014	1,180.00	1,180.00
119842	B.L. MURRAY CO.	10/12/2020	15086 15104 15105	disinfectant sprayer victory brand supplies supplies	8002000037 8002000133 8002000133	690.00 25.05 152.16	867.21
119843	POINT FOODS	10/12/2020	091420	Open PO for food/supplies at	8192000027	22.40	39.15

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				Point Foods-ACCT 553			
			092020	EC Snacks	8192000046	16.75	
119844	SCHOOL SPECIALTY	10/12/2020	308103658850	Mailing Labels, Manila Folders and Rubber Cement	8002000129	150.64	150.64
119845	SOUTHWEST WISCONSIN TECH COLLE	10/12/2020	0023663	Credits for OIE student	8192000047	818.65	818.65
119846	UPLAND HILLS HEALTH	10/12/2020	100120	THERAPY SERVICES-SEPT 2020	0	8,050.35	8,050.35
119847	WASTE MANAGEMENT	10/12/2020	1456949-2813-9	WASTE MANAGEMENT	0	1,897.88	1,897.88
119848	WORLD DATA PRODUCTS, INC.	10/12/2020	SI-380249-122	phones	8002000130	1,380.00	1,380.00
			19	Computer	Check(s) For a Total of		23,460.73

0	Manual	Checks For a Total of	0.00	
0	Wire Transfer	Checks For a Total of	0.00	
0	ACH	Checks For a Total of	0.00	
19	Computer	Checks For a Total of	23,460.73	
Total For	19	Manual, Wire Tran, ACH & Computer Checks	23,460.73	
Less	0	Voided	Checks For a Total of	0.00
		Net Amount	23,460.73	

BOARD DISCUSSES REOPENING EFFORTS

[Joelle Doye](#) | Posted September 16, 2020

The Mineral Point School Board held its regular monthly meeting Monday and had a lengthy discussion regarding school reopening efforts and possible next steps, including some board members' desire to see a potential Phase II draft plan from administration of bringing more students back into the buildings more days per week.

During this time, the Board heard reports from the co-chairpersons of the Reopening Advisory Committee, Justin Skelding and Annika Swenson. The next meeting of the committee is set for Thursday, September 17. The chairs praised the efforts of the hybrid model in mitigating risk through the district's first positive COVID-19 case last week. An agenda item of the committee meeting Thursday will be to develop a survey to be sent to staff and families. In addition to Skelding and Swenson, committee members include: Erika Brunson, Kyle Carey, Gina Dochnahl, Dr. Sarah Fox, Matthew Goninen, Jody Hanek, Aaron James, Bob Oberhauser, Amy Tibbits, and Maggie Tucker. The public can find information about the group's next meeting here: <https://meetings.boardbook.org/Public/Organization/2067>

(Go to the one hour, two minute mark of the video)

Other business:

— Tim Ruppert of HSR presented an update on the elementary renovation project, which can be viewed here: <https://mineralpointschools.org/wp-content/uploads/2020-09-14-Board-Meeting.pdf>

(Go to the 26 minute mark)

— The Board discussed how to proceed with face coverings for students and staff following the expiration of the Governor's order September 28. Board treasurer Larry Steffes requested Superintendent Mitch Wainwright to seek a legal opinion from the Wisconsin Association of School Boards on whether or not schools have authority to institute such a requirement, therefore, the matter was unanimously tabled until a special meeting September 28. (Go to the three hour, four minute mark)

— The Board discussed some funding requests, largely related to COVID-19, at the elementary school, which could possibly come from the Fund Balance, if necessary. (Go to the two hour, 19 minute, 45 second mark)

— The Board held a first reading of an updated Nondiscrimination in District Programs, Activities, and Operations Policy, as required by law. The draft came from the Wisconsin Association of School Boards. The policy will be brought back for a second reading and approval at an upcoming meeting. (Go to the two hour, 10 minute, 30 second mark)

— Superintendent Wainwright presented his monthly budget comparison. (Go to the two hour, 18 minute mark)

— The Board unanimously approved the annual Seclusion & Restraint Report. The law requires each school (the principal or a designee) to report the data annually to the school board a report on the number of incidents of seclusion and physical restraint in the previous year; the total number of students involved in the incidents; and the total number of students with disabilities involved in the incidents. The Act requires the information be broken down by the school. (Go to the two hour, 56 minute, 30 second mark)

— The Board unanimously approved the hiring of Gina Dochnahl as an Instructional Assistant at the elementary school. (Go to the three hour, 19 minute mark)

— The Board unanimously approved the credit card statement and bills payable. (Go to the three hour, 20 minute mark)

— The Board will hold a special meeting Monday, September 28 at 6:30 pm. The next regular meeting of the Board will be Monday, October 12 at 6:30 pm.

BOARD PASSES FACE COVERING POLICY

[Joelle Doye](#) | *Posted September 30, 2020*

The Mineral Point School Board held a special meeting Monday night with a full agenda.

The Board unanimously approved a face covering policy for the District, similar to what many other districts have implemented. Currently, the Governor's mask mandate is in effect, however, that may not always be the case. The District policy will be in effect until it is ended by a Board vote. Additionally, the Board plans to revisit the topic monthly.

This policy applies to students, employees, volunteers, and visitors.

The policy can be viewed here: <https://mineralpointschools.org/wp-content/uploads/Policy443.11-Mask-Policy.pdf>

Video link: <https://youtu.be/igvEonqhVKc>

(Go to the two hour, 27 minute, 30 second mark of the video)

Other business:

— The Board heard an update from Justin Skelding and Annika Swenson, co-chairs of the Reopening Advisory Committee. The committee reviewed the most recent staff and family survey results:

Staff results: https://mineralpointschools.org/wp-content/uploads/File_-9_18_20-Staff-Survey-Results.pdf

Family results: https://mineralpointschools.org/wp-content/uploads/File_-9_18_20-Families-Survey-Results.pdf

The committee chairpersons stated, largely based on the current trends of the virus, the committee currently recommends remaining in the hybrid model, but is looking specifically at possibly supporting the safe return of more elementary students in the younger grades.

At its next meeting, the committee will work on developing a report card that will include metrics based on data of when the district might be able to safely move into a Phase II.

The committee's next meeting is scheduled for Thursday, October 8 at 6 pm.

(Go to the 13 minute mark)

— Related to the above, the Board heard first drafts from building administrators of possible Phase II reopening scenarios in draft form. (Copies of draft Phase II plans are included in the agenda under this item: <https://meetings.boardbook.org/Public/Agenda/2067?meeting=401953>)

(Go to the 48 minute mark)

— Tim Ruppert of HSR presented to the Board regarding the current state of the elementary renovation. His presentation can be viewed here: <https://mineralpointschools.org/wp-content/uploads/2020-09-28-Board-Meeting.pdf>

Of the bid alternates listed, unanimously accepted by the Board were the cafeteria windows at \$41,000, along with a less expensive mesh railing that offers a savings of about \$13,000, and it was decided to cap the library furniture bid at \$125,000.

(Go to the one hour, 54 minute mark)

— The option to play middle school (7th and 8th grade) boys basketball in the first semester (Nov – Dec) was voted down by a 4-3 vote with Andy Busch, Aaron Dunn, Joni Heisner, and Everett Lindsey voting against playing and Larry Steffes, Nate Chambers, and Gary Sullivan voting in favor. At this time, there will be no school-sponsored middle school boys basketball. (Go to the two hour, 57 minute mark)

— The Board approved by a 4-3 vote (with Dunn, Heisner, Sullivan, and Chambers voting in favor and Lindsey, Steffes, and Busch voting against) three free letter mailings per employee by the district postage machine per year. (Go to the three hour, 11 minute, 30 second mark)

— The Board unanimously approved the second reading of the Nondiscrimination in District Programs, Activities, and Operations Policy. (Go to the two hour, 26 minute, 30 second mark)

— The next regular meeting will be held Monday, October 12 at 6:30 pm.