

Final Posting: Monday, July 13, 2026 at 4:05pm

REGULAR PUBLIC MEETING OF THE AMPHITHEATER GOVERNING BOARD

Leadership and Professional Development Center
701 W Wetmore Road
Tucson, AZ 85705

Tuesday, July 14, 2026

6:00 PM

(Doors open 30 minutes prior to the start of the meeting)

AMPHITHEATER PUBLIC SCHOOLS

MISSION

To empower all students to become contributing members of society equipped with the skills, knowledge, and values necessary to meet the challenges of a changing world.

We Believe

- ❖ *All students can learn and achieve.*
- ❖ *Everyone has unique strengths, talents, and needs.*
- ❖ *All students and staff should be responsible for and dedicated to educational excellence.*
- ❖ *Education requires cooperation, honesty, and respect among the students, parents, staff, school, and community.*
- ❖ *The school community deserves a safe and caring environment.*
- ❖ *Our actions reflect our values and our dedication to meeting student needs fairly and equitably.*
- ❖ *Ample resources are essential to accomplish the Mission.*

We Value

achievement, caring, creativity, curiosity, diligence, diversity, fairness, honesty, kindness, respectfulness, responsibility and service to the community.

AGENDA*

As permitted by the Arizona Open Meeting Laws, Board members may participate in this meeting by telephone, video or internet conference.

Persons present at the Board meeting may complete a form requesting to speak to the Board. Individuals who wish to address the Board in-person during Call to the Audience should fill out a public comment card and hand it to the Governing Board Secretary located in the main hallway of the Leadership and Professional Development Center. All comments are limited to 3 minutes to ensure an equitable opportunity to address the Board. In addition, to ensure adequate time is available for other Governing Board business, a maximum time limit for Public Comment will be observed. Those unable to speak within the specified time limits may also submit comments to the Board in writing.

* The Governing Board may meet in an executive session concerning any item on this agenda for purpose of consultation with legal counsel, pursuant to A.R.S. § 38-431.03(A)(3). Rules of Order that apply to Governing Board meetings may be suspended by a vote of the majority of the Board. One or more Governing Board members may attend by electronic means.

¹ Persons interested in addressing the Governing Board must complete and submit a form available in the lobby. Procedures for addressing the Board are outlined on the form.

² Information items are for discussion only; no action will be taken.

³ Details are available in the offices of the Associate Superintendents and Chief Financial Officer.

⁴ Study session items are for discussion only; no action will be taken.

1. **CALL TO ORDER**
Ms. Vicki Cox Golder, President
2. **PLEDGE OF ALLEGIANCE**
3. **ANNOUNCEMENT OF DATE AND TIME OF THE NEXT SPECIAL GOVERNING BOARD MEETING**
Tuesday, July 28, 2026 at 5:30 p.m. at the Wetmore Center, 701 W. Wetmore Road, Tucson AZ, 85705, in the Leadership and Professional Development Center, SE Entrance and Parking.
4. **INFORMATION²**
 - A. Superintendent's Report 4
 - B. Status of Construction Projects 14
5. **PUBLIC COMMENT¹** (30 Minutes Maximum)
6. **CONSENT AGENDA³**
 - A. Approval of Appointment of Non-Administrative Personnel 30
 - B. Approval of Personnel Changes 36
 - C. Approval of Leave(s) of Absence 51
 - D. Approval of Separation(s) and Termination(s) 53
 - E. Approval of Stipend for Coaching Volunteers 55
 - F. Approval of Minutes of Previous Meeting(s) 58
 - G. Approval of Vouchers Totaling and Not Exceeding Approximately \$9,064,687.96 63
 - H. Acceptance of Gifts 64
 - I. Approval of Fee Waivers (Class IV User Group) for Facility Rentals 2026-2027 School Year 66
 - J. Approval of Intergovernmental Agreement (IGA) with Oro Valley Police Department for School Safety Program 69
 - K. Approval of 2026-2027 Student Fee Rates Pursuant to Governing Board Policy 5-214, A.R.S. §12-342 (24), and A.R.S. §15-1142 83
 - L. Approval of Out of State Travel 86
7. **STUDY/ACTION**
 - A. Study and Approval of the Proposed Adopted Expenditure Budget for Fiscal Year 2026-2027; Public Hearing 91
 - B. Study and Approval of the District Facility Use Policy Manual & Fee Schedule for the 2026-2027 School Year 163
8. **PUBLIC COMMENT¹** (30 Minutes Maximum)
9. **BOARD MEMBER REQUESTS FOR FUTURE AGENDA ITEMS**
10. **ADJOURNMENT**

In addition to display at various locations, copies of each agenda are available 24 hours prior to the meeting at www.amphi.com, and at the Wetmore Center, 701 West Wetmore Road, Tucson, AZ 85705. The public and the press are also welcome to examine in the Records Department all non-confidential

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supporting materials for the agenda. Requests for copies, at cost, of any of these supporting materials will be honored as timely as possible. If you need special accommodations, please call the Superintendent's office: (520) 696-5205.

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GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: July 14, 2026

TITLE: Superintendent's Report

BACKGROUND:

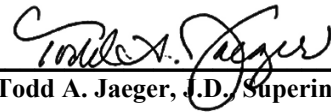
The Superintendent will provide a brief review of recent and future activities in the District and community.

RECOMMENDATION:

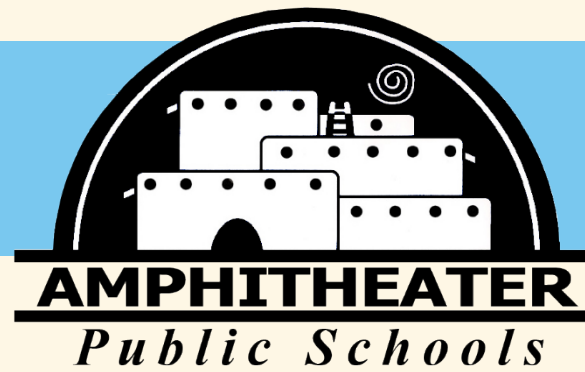
This item is presented for the Board's information.

INITIATED BY:

Date: July 6, 2026



Todd A. Jaeger, J.D., Superintendent



July 14, 2026

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Superintendent's Report





Celebrating July 4



We asked Amphi families to share stories and pictures from their celebrations of America's 250th. Pictures included a reading of the Declaration of Independence in Lewes, Delaware, fireworks here in Tucson, kiddos posing in Yellowstone, a cake served up for Americans on a Viking cruise and a view of the Capital.





America 250 – the coming year

- Public schools across the country are marking **America250** (the 250th anniversary of the Declaration of Independence) in a variety of ways throughout the 2026–27 school year.
- Mr. Munger has formed a committee to foster our own observance in Amphitheater throughout the coming school year. These activities may include:
 - Expanded instruction on the Declaration of Independence, Constitution, Bill of Rights, and the nation's founding principles.
 - Classroom projects centered on America's first 250 years and what students envision for the future.
 - Patriotic assemblies, concerts, and performances featuring music and stories from different eras of American history.
 - Boardroom art displays featuring American history, milestones and landmarks.
 - Creation of school time capsules, historical timelines, and America250 displays.



Kindergarten Registration





IT'S TIME TO ENROLL IN KINDERGARTEN!

Sign your child up
for **FREE** all-day
kindergarten today!



amphi.com/enrollment

The District is asking kindergarten families to register now, rather than waiting for the start of school.

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We borrowed Runa, one of our students, to star in a Reel for social media and sent a message via ParentSquare to elementary families.



School Consolidation Process

Personnel Snapshot:

- Personnel at 10 schools were involved.
- 593 employees impacted in some manner.
- All affected employees maintained or were offered continued employment; District policies were adhered to fully in doing so.
- District-wide collaboration – with thanks to all, especially Human Resources Staff.
- Reductions were absorbed through normal attrition, short-term employment conclusions, retirements and resignations.
- Some employees transitioned to assignments with different FTE levels, including in some cases reduced FTE.



School Consolidation Process

Position Reductions due to Consolidation

Certificated/Professional	Support/Classified	Administrative
Of the 302 certificated and professional non-teaching employees affected, all were offered continued employment. Each was able to indicate assignment preferences for the upcoming school year and the majority received one of their preferred assignments.	Of the 281 classified support staff affected, all were offered employment opportunities within the District. A small number of employees declined reassignment and elected to separate. Others resigned for unrelated personal or professional reasons (normal attrition).	Of the 10 principals involved in the consolidation process, three experienced displacement. Each was offered alternative employment within the District including vacant Assistant Principal and Instructional Support Assistant positions.



School Consolidation Process

- We are on target with our calendar for consolidation and school closures.
- Copper Creek tenant (Arizona School for the Deaf and Blind) is in residence. The school was vacated, cleaned and prepared for ASDB on schedule.
- Staff at the closing schools (and some at receiving) were offered extra duty for packing their materials for transport by our movers.
- Most packing was concluded some time ago, as was the bulk of the moving.
- Limited materials, furniture and equipment remain at the schools which were closed. What remains is largely surplus material/FFE and may be presented for disposal and donations..
- Moving and installation of technology resources continues.
- There are now three chicken coops at our newest ITEEA Stem School of Excellence, Keeling Elementary School.
- The remaining livestock at former Land Lab were successfully sold. None were destroyed.



School Consolidation -- Next

- The closed school properties, along with other surplus properties in the District, will appear on the November ballot for voter approval to sell, lease or exchange in accordance with state law.
- While there are no plans to sell any piece of property currently, the cost of holding any election in the District is exorbitant. The statutorily required Governing Board election in November is an unavoidable expense that must already be incurred. A property disposal question on the same ballot minimizes future expense.
- Individual Board action is required in the future to sell or exchange properties.
- Security services are protecting the vacant sites and security cameras are being acquired to support that effort.



Coming soon – A whole new year!

July 15: All-day school supply drive with KVOA and Tucson Values Teachers

July 24: All-Admin Back to School Retreat

July 27: Effective Teaching Conference for new teachers

Aug. 3: Returning teachers are back to school

Aug. 5: First day of school for students!





**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: July 14, 2026

TITLE: Status of Construction Projects

BACKGROUND:

Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Division and Bond Funding.

RECOMMENDATION:

For information and discussion only.

INITIATED BY:

Richard C. La Nasa, Executive Manager, Operational Support

Date: July 6, 2026

Todd A. Jaeger, J.D., Superintendent

Status of Construction Projects

7.14.26 Governing Board Meeting

President Cox Golder, Vice President Kopec, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Adjacent Ways, and Bond funding.

AHS:

Bond Projects

PAC House Lighting Modernization – 60 % Complete \$644,698

Track Replacement – Demo Complete \$737,485

BRG Projects

Campus Roof Replacements

PH I, East Campus – Construction \$4,446,750

PH II, West Campus – Construction \$3,250,796

- Phase Grant Funding Requested

Fall '26 Funding Allocation?

South Gym HVAC Conversion Construction \$1,744,833

- Phase I Complete – HVAC Units Operational

- Phase II 6/15 to 7/31/26 – New Electrical Service

Main Gym Bleacher Replacement \$470,344

- Phase Grant Funding Requested

Central Plant # 1 Boiler Replacement \$55,820

– Grant Application Submitted

Commons Building HVAC Replacement \$30,620

- Phase Grant Funding Requested

CDO:

Bond Projects

Fine Arts House Lighting Modernization – 25 % Complete \$521,871

G Building Electrical Panel Replacement – 7/13 Start \$7,007

BRG Projects

Campus Weatherization Design

- PH I, W Campus – Phase Grant Funding Requested \$46,040

- PH II, E Campus – Phase Grant Funding Requested \$46,900

Fire Alarm Replacement- 25 % Complete \$1,996,169

Fire Alarm Monitoring Cellular Conversion \$2,073

- Included in Fire Alarm Replacement Project

Domestic Water Main Line Replacement Assessment \$7,105

- Grant Request Submitted

- Repairs – 95 % Complete - CO Funding Requested \$49,496

Central Plant T & M Equipment Replacement \$1,831,898

- Phase Grant Funding Requested

Central Plant T & M Switch Gear Replacement \$176,556

- Equipment Ordered

Fine Arts Boiler Replacement \$443,671

– Grant Application Submitted

Main Central Plant Boiler Replacements

- Design Phase Grant Funding Requested \$42,650

- Boiler Repairs – 7/6 Start \$23,066

IRHS:

Bond Projects

Fine Arts House Lighting Modernization – 20 % Complete \$233,681

Aux. Gym Floor Re-Finishing – Complete \$83,442

Central Plant VFD Replacements – Complete \$30,136

BRG Projects

300 Building Roof Repair – Assessment \$5,605
- Phase Grant Funding Requested

AMS:

Bond Projects

Gym Floor Re-Finishing – 7/6 Start \$48,152

BRG Projects

Library Roof Replacement Design \$20,100
– Phase Grant Funding Requested

Cross:

BRG Projects

Campus Weatherization Design \$41,900
- Phase Grant Funding Requested

Food Service Funded Projects

Epoxy Flooring & Ceiling Replacement – 7/20 Completion \$70,785

Harelson:

BRG Projects

Campus Roof Design \$52,520
- Phase Grant Funding Requested

Keeling:**Bond Projects**

MPR VCT Floor Replacement – End of July Completion \$52,757

BRG Projects

Campus Wide HVAC Replacement \$745,851
- Assessment Application Submitted

La Cima:**BRG Projects**

Campus Roof Replacement Construction
- South Phase - Phase Grant Funding Requested \$601,138
 o Fall '26 Funding Allocation?

MPR Floor Cracking Assessment \$20,780
– Phase Grant Funding Requested

400 Wing Fire Rated Door Replacement – Complete \$11,074

Mesa Verde**Bond Projects**

Bus Loop Reconfiguration Design – PO Issued \$11,282

Adjacent Ways Projects

Bus Loop Reconfiguration Design – PO Issued \$17,898

BRG Projects

Campus Weatherization Assessment \$9,695
- Phase Grant Funding Requested

Painted Sky:**Bond Projects**

Multiple Classroom Carpet Replacement – Complete	\$85,304
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BRG Projects

Boiler # 2 Replacement – 60% Complete	\$695,000
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Campus Weatherization Design	\$39,660
- Phase Grant Funding Requested	

Campus Roof Replacement Design	\$78,800
- Phase Grant Funding Requested	

Prince:**BRG Projects**

Campus Roof Replacement Design	\$47,760
- Phase Grant Funding Requested	

Campus Weatherization Design	\$46,100
- Phase Grant Funding Requested	

Rio Vista**Bond Projects**

Parking Lot Reconfiguration – 95% Complete	
Bonds	\$254,967
Adjacent Ways	\$176,688

Walker**Bond Projects**

Parking Lot Renovations – 7/6 Start	
Bonds	\$29,929
Adjacent Ways	\$164,727

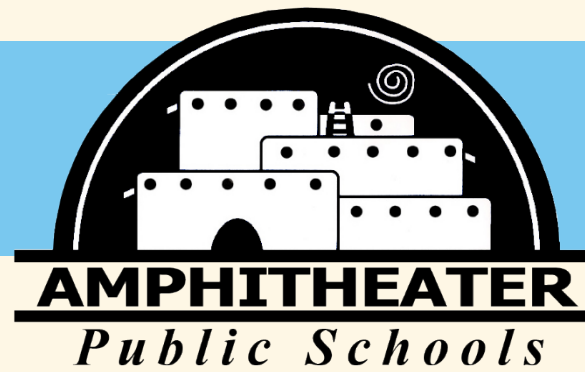
BRG Projects

Roof Replacement Assessment	\$8,265
– Phase Grant Funding Requested	
- Repair Funding Requested	\$34,558

Wilson:

BRG Projects

MPR Buildings Roof Replacement – Complete	\$1,949,989
Campus Weatherization Design	\$47,760
- Phase Grant Funding Requested	



July 14, 2026

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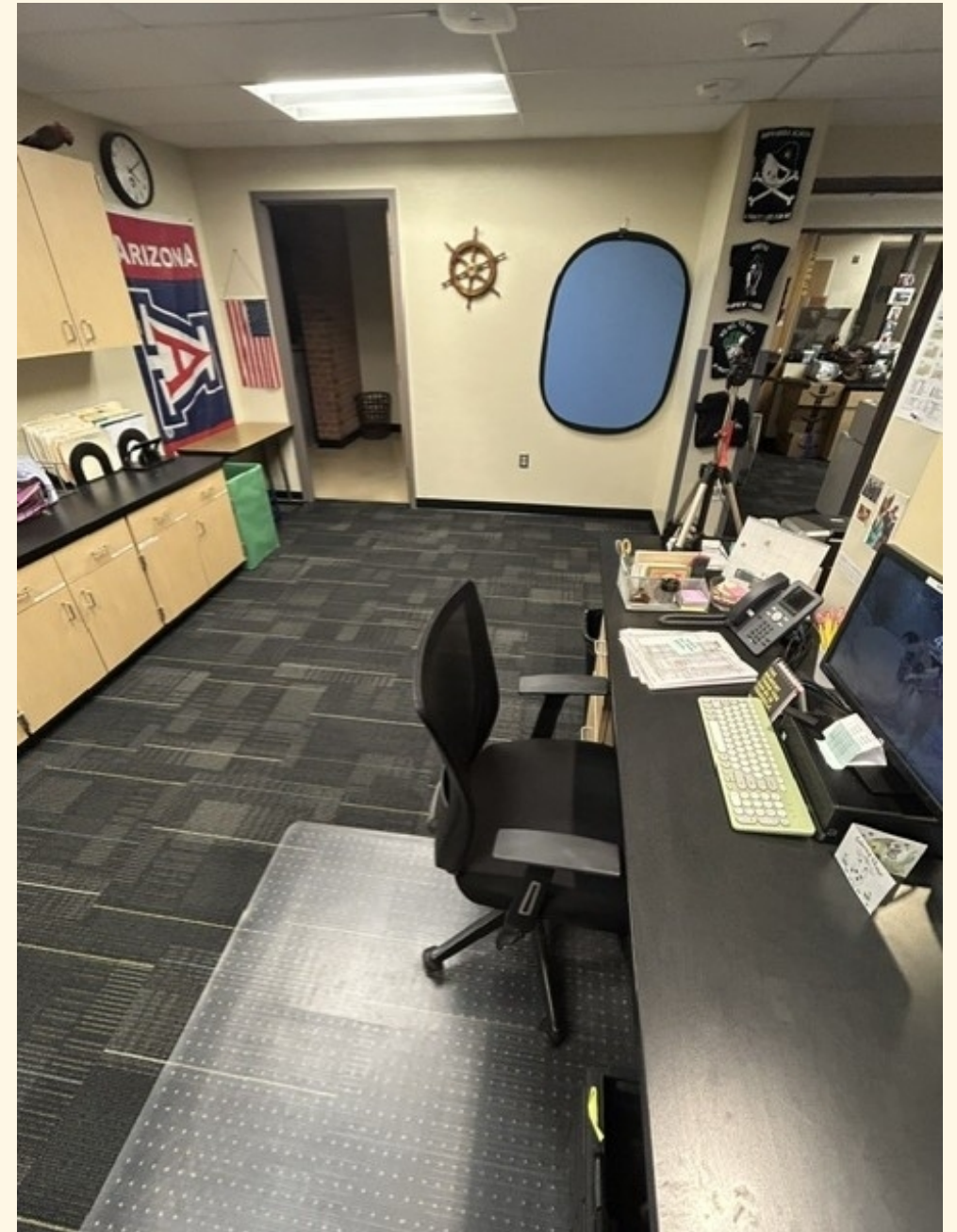
Status of Construction Projects Highlights

Adjacent Ways, BRG & Bond Funding



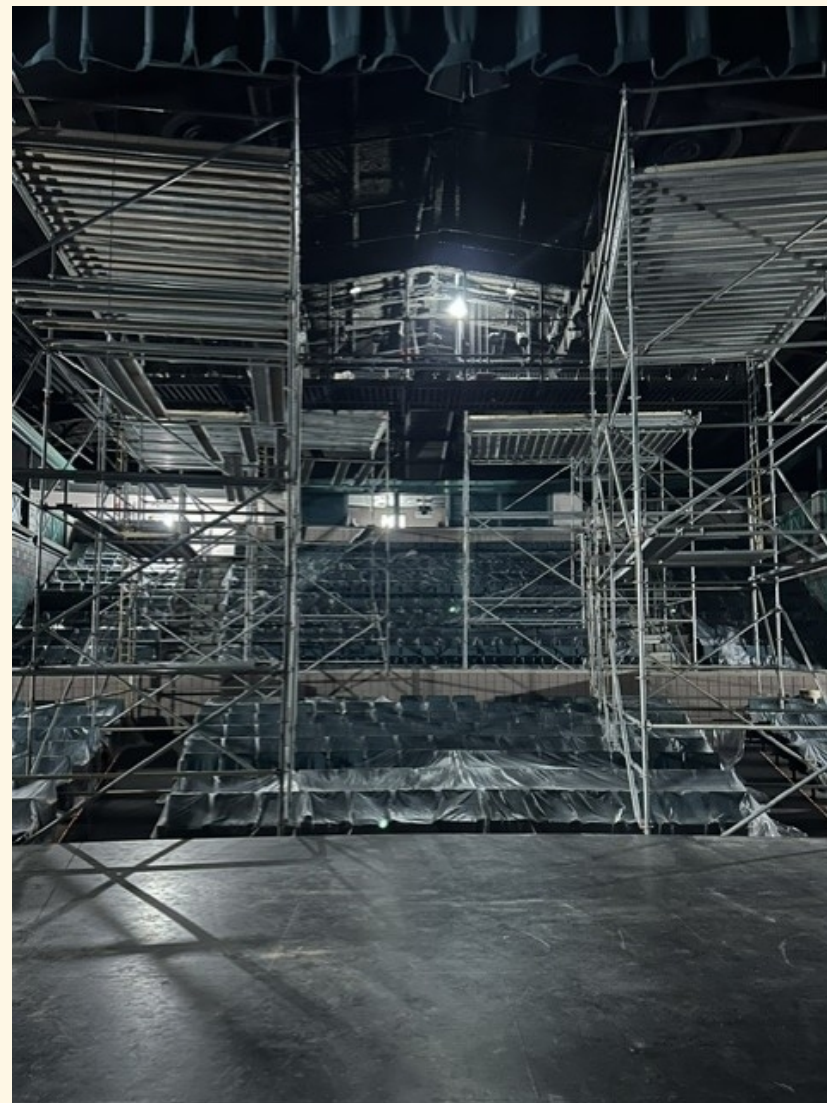


- Amphitheater Middle School Administration Office Carpet Replacement - Bond Funds





- Amphitheater High School PAC House Lighting Replacement - Bond Funds





- Canyon Del Oro High School F/A Theater House Lighting Replacement - Bond Funds





- Ironwood Ridge High School F/A Theater House Lighting Replacement – Bond Funds





- Ironwood Ridge High School – Auxiliary Gym Floor Re-Finishing – Bond Funds





- Painted Sky Elementary School Classroom Carpet Replacement – Bond Funds





- Rio Vista Elementary School
Student Drop Off Reconfiguration & Parking Lot Restoration –
Adjacent Ways and Bond Funds





June 2026 SFD BRG Phase Grant Funding Awards

June 2026 Funding	\$	
SY '25 – '26 New Grant Funding	\$7,652,941	
	(3.8% of \$200M Budget Allocation)	
SY '25 – '26 Grant Project Funding Requests Pending Award	\$ 13.2M	



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: July 14, 2026

TITLE: Approval of Appointment of Non-Administrative Personnel

BACKGROUND:

Candidate(s) will be presented herein to fill vacancies created by leaves of absence, retirements, resignations, and new positions. Appointments are current as of July 13, 2026.

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RECOMMENDATION:

It is the recommendation of the Administration that the appointment(s) be approved as presented.

INITIATED BY:



John Hastings, Director of Human Resources

Date: July 13, 2026



Todd A. Jaeger, J.D., Superintendent

7/14/2026

GOVERNING BOARD MEETING APPOINTMENTS

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXPERIENCE CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Roche	Christine	Teacher - Special Education Reso	CT-RET	Coronado K-8 School			Rehire		\$63,902.84
Slingeland	Janet	Curriculum & Instructional Support	CT-RET	Painted Sky Elementary			Rehire		\$56,686.90
Springetti	Margaret	Teacher - Special Education Reso	CT-RET	Harelson Elementary			Rehire		\$26,542.46
Baldillez	Jeremy	Psychologist	CT-PR	Wetmore Center	PSYCH	10 years	Replacement	Ms. McGraw	
Hollis	Amyra	Counselor	CT-PR	Harelson Elementary			Rehire		
Avila	Paul	School Improvement Specialist	CT	Amphi Middle School			Rehire		
Berk	Debra	Curriculum & Instruction Program	CT	Wetmore Center	CTT-BA+	10 years	Replacement	Ms. Bucciarelli-Fay	
Brandon	Shannon	Teacher - Music	CT	Harelson Elementary			Rehire		
Dee	Maia	Teacher - Kindergarten	CT	Prince Elementary	CTT-BA	0 years	Replacement	Ms. Doyle	
Estey	Clara	Teacher - Spanish Language	CT	Amphi High School	CTT-MA	10 years	Replacement	Mr. Malis	
Fimbres	Eduardo	Teacher - ED (SPED) Classroom	CT	Rio Vista Elementary	CTT-MA	0 years	Replacement	Ms. Valentin	
Halverson	Cassandra	Teacher - Kindergarten	CT	Wilson K-8 School	CTT-BA	0 years	Replacement	Mr. Trimble	
Handy	Daniel	Teacher - Special Education Reso	CT	Ironwood Ridge High	CTT-BA	6 years	Replacement	Dr. Jenkins	
Marshall	Sawyer	Teacher - Math Lab	CT	Coronado K-8 School	CTT-BA	0 years	Replacement	Ms. Letts	
Marshall	Sawyer	Teacher - Mathematics	CT	Coronado K-8 School	CTT-BA	0 years	Replacement	Ms. Letts	
Rascon Valdez	Liliana	Teacher - Spanish Language	CT	Coronado K-8 School			Rehire		
Rivera	Kelli	Athletic Trainer	CT	Ironwood Ridge High	PRNT-DOC	2 years	Correction	Dr. Jenkins	Last Name
Saltrick	Danielle	Teacher - American Sign Languag	CT	Amphi High School	CTT-MA	3 years	Replacement	Mr. Malis	
Samsel	Melissa	Teacher - Art	CT	Innovation Academy			Rehire		
Sanchez	Karina	Teacher - Grade 3	CT	Prince Elementary			Rescind		
Smith	Bethany	Teacher - Special Education Reso	CT	CDO High School	CTT-BA	0 years	Replacement	Ms. Buelligh	

*	2025 - 2026 School Year	HSP High School Principal	ADCT	Addendum Certified
Addendum	Former employee or new hire receiving extra-curricular position	MSP Middle School Principal	ADCL	Addendum Classified
New	New hire filling a newly created position	ESP Elementary School Principal	ADACS	Addendum Amphi Community Schools
Rehire	Former employee returning to a position in the district	HSA High School Assistant Principal	ADDM	Addendum Only
Replacement	New hire filling a vacated position	MSA Assistant Middle School Principal	CT-AD	Certified Administrative
Rescind	Declined position after appointment	ESA Elementary Assistant Principal	CT	Certified
		SAS Support Administrator	CL-AD	Classified Administrative
			CL	Classified
			PR	Professional
			ASW	Student Worker

GOVERNING BOARD MEETING APPOINTMENTS

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXPERIENCE CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Stephens	Nenette	Teacher - Special Education Reso	CT	CDO High School			Rescind		
Swazey	Hunter	Teacher - P. E.	CT	Prince Elementary			Rehire		
Swazey	Hunter	Teacher - Academic Intervention	CT	Prince Elementary			Rehire		
Swazey	Hunter	Teacher - P. E.	CT	Prince Elementary			Rehire		
Walters	Jennifer	Teacher - Grade 4	CT	Wilson K-8 School	CTT-BA	0 years	Replacement	Mr. Trimble	
Allen	Barbara	Secretary II	CL-RET	Facilities Support			Rehire		\$24.13 per hour
Allen	Herbert	Maintenance Technician II	CL-RET	Facilities Support			Rehire		\$21.63 per hour
Belisle	Steve	Mail/Courier Service Provider	CL-RET	Graphics & Printing			Rehire		\$16.97 per hour
Blatecky	Li	Food Service Attendant	CL-RET	Amphi Middle School			Rehire		\$17.98 per hour
Robles	Raymond	Electrician	CL-RET	Facilities Support			Rehire		\$26.82 per hour
Valenzuela	Margarita	Food Service Attendant - Lead	CL-RET	Amphi Middle School			Rehire		\$26.90 per hour
Bissonnette	Carly	Social Worker	CL-PR	Mesa Verde Elementary			Rehire		
Blayda	Meghan	Imagine Preschool Director	CL-PR	Painted Sky Elementary			Rehire		
Bogart	Kathrine	Social Worker	CL-PR	La Cima Middle School			Rehire	Mr. Humphreys	
Bogart	Kathrine	Social Worker	CL-PR	Walker Elementary			Rehire	Ms. Reynolds	
Canez	Jennifer	School Nurse	CL-PR	Cross Middle School	NURS-MA	10 years	Replacement	Ms. Perkovic	
Dean	Pamela	Imagine Preschool Director	CL-PR	Ironwood Ridge High			Rehire		
Delgado	Amanda	Imagine Preschool Director	CL-PR	Coronado K-8 School			Rehire		
Garland	Melanie	Imagine Preschool Director	CL-PR	Prince Elementary	CTT-MA	0 years	Replacement	Ms. Doyle	
Nenadovich	Heather	Imagine Preschool Director	CL-PR	Walker Elementary			Rehire		
Nissenbaum	Nicole	Imagine Preschool Director	CL-PR	Coronado K-8 School			Rehire		
Rodriguez	Emilio	Social Worker	CL-PR	Prince Elementary			Rehire		
Bouck	Monica	Classroom Aide/Caregiver	CL	Cross Middle School			Rehire		

*	2025 - 2026 School Year	HSP High School Principal	ADCT	Addendum Certified
Addendum	Former employee or new hire receiving extra-curricular position	MSP Middle School Principal	ADCL	Addendum Classified
New	New hire filling a newly created position	ESP Elementary School Principal	ADACS	Addendum Amphi Community Schools
Rehire	Former employee returning to a position in the district	HSA High School Assistant Principal	ADDM	Addendum Only
Replacement	New hire filling a vacated position	MSA Assistant Middle School Principal	CT-AD	Certified Administrative
Rescind	Declined position after appointment	ESA Elementary Assistant Principal	CT	Certified
		SAS Support Administrator	CL-AD	Classified Administrative
			CL	Classified
			PR	Professional
			ASW	Student Worker

GOVERNING BOARD MEETING APPOINTMENTS

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXPERIENCE CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Calvin	Leann	Instructional Technology Specialist	CL	Cross Middle School			Rehire		
Calvin	Leann	Special Events Worker	CL	CDO High School			Rehire		\$15.15 per hour
Capriles Reggeti	Adriana	Preschool Instructional Specialist	CL	Innovation Academy			Rehire		
Carpio	Keira	Preschool Aide/Caregiver	CL	Harelson Elementary	1	0 years	Replacement	Ms. Buccarelli-Fay	
Castro	Rosalia	Secretary I	CL	Community Preschools			Rehire		
Chacon	Anna	Transportation Attendant	CL	Transportation			Rehire		
Contreras	Elsa	Special Education Teaching Assistant	CL	Cross Middle School			Rehire		
Dorn	Susana	Campus Monitor	CL	Innovation Academy	1	3 years	Replacement	Mr. McConnell	
Duarte	Raymond Anthony	Special Events Worker	CL	CDO High School			Rehire		\$15.15 per hour
Duarte	Raymond Henry	Special Events Worker	CL	CDO High School			Rehire		\$15.15 per hour
Farber	Jennifer	School Health Aide	CL	Innovation Academy			Rehire		
Fisher	Kevin	Custodian I	CL	CDO High School	2	5+ years	Replacement	Ms. Bulleigh	
Galindo	Griselda	Food Service Attendant - Lead	CL	Cross Middle School			Rehire	Mr. Greeson	
Gardiye Puncihe	Dharshani	Preschool Instructional Specialist	CL	Painted Sky Elementary			Rehire		
Gray	Sandra	Instructional Technology Specialist	CL	Amphi Middle School			Rehire		
Gregorio	Chance	Cook	CL	Coronado K-8 School	1	0 years	Replacement	Mr. Greeson	
Hall	Emily	Classroom Aide/Caregiver	CL	Keeling Elementary	2	0 years	Replacement	Ms. Orelup	
Hass	Brielle	Preschool Aide/Caregiver	CL	Wilson K-8 School	1	0 years	Replacement	Ms. Buccarelli-Fay	
Herrera	Robert	Special Events Worker	CL	CDO High School			Rehire		\$15.15 per hour
Houle	Barbara	Transportation Attendant	CL	Transportation	1	5+ years	Rehire		
Kenney	Dominique	Preschool Instructional Specialist	CL	Rio Vista Elementary			Rehire		
Loehr	Hanna	Classroom Aide/Caregiver	CL	Walker Elementary			Rehire		
Lopez-Huaraqui	Anisa	Preschool Aide/Caregiver	CL	Walker Elementary			Rehire		

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Rescind	Declined position after appointment	ESA Elementary Assistant Principal	CT	Certified
		SAS Support Administrator	CL-AD	Classified Administrative
			CL	Classified
			PR	Professional
			ASW	Student Worker

GOVERNING BOARD MEETING APPOINTMENTS

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXPERIENCE CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Magallanes	Nancy	Special Education Teaching Assist	CL	CDO High School			Rehire		
Martin	Dennis	Bus Driver Trainee	CL	Transportation	1	0 years	Replacement	Ms. Frye-George	
McNair	Peter	Preschool Aide/Caregiver	CL	Innovation Academy			Rehire		
Mittchell	Elizabeth	Preschool Aide/Caregiver	CL	Innovation Academy			Rehire		
Morrison	Alexandra	Preschool Aide/Caregiver	CL	Coronado K-8 School			Rehire		
Nakamura	Christina	Special Education Teaching Assist	CL	Cross Middle School			Rehire		
Penrod	Andreanna	Preschool Aide/Caregiver	CL	Ironwood Ridge High			Rehire		
Ramirez-Hemala	Dorinda	Preschool Aide/Caregiver	CL	Wilson K-8 School			Rehire		
Reichling	Allyson	Custodian I	CL	Amphi Middle School	2	0 years	Replacement	Ms. Wichers	
Roberts	Quinn	Special Education Teaching Assist	CL	Harelson Elementary			Rehire		
Rodriguez	Ann	Preschool Instructional Specialist	CL	Wilson K-8 School			Rehire		
Rodriguez	Ann	Preschool Instructional Specialist	CL	Wilson K-8 School			Rehire		
Rothrock	Danielle	Clerk	CL	Cross Middle School	1	5 years	Replacement	Mr. Gutierrez	
Sakthimurugan	Revathi	Special Education Teaching Assist	CL	Cross Middle School	3	0 years	Replacement	Mr. Gutierrez	
Sanchez	Bianca	Preschool Aide/Caregiver	CL	Painted Sky Elementary			Rehire		
Sanchez Guerrero	Rosaura	Registrar - Middle School	CL	La Cima Middle School			Rehire		
Shields	Lytic	Library Clerk	CL	Ironwood Ridge High			Rehire		
Shields	Lytic	Library Media Technician I	CL	Ironwood Ridge High			Rehire		
Siqueiros	Angelica	Parent Educator	CL	Community Preschools			Rehire		
Sobalvarro Cano	Jessica	Food Service Attendant	CL	Coronado K-8 School	1	0 years	Replacement	Mr. Greeson	
Valenzuela Guerre	Ramiro	Custodian I	CL	Cross Middle School			Rehire		
Vepek	Kyla	Preschool Aide/Caregiver	CL	Walker Elementary			Rehire		
Verdugo	Beatriz	Student/Family Advocate	CL	Rio Vista Elementary			Rehire		

*	2025 - 2026 School Year	HSP High School Principal	ADCT	Addendum Certified
Addendum	Former employee or new hire receiving extra-curricular position	MSP Middle School Principal	ADCL	Addendum Classified
New	New hire filling a newly created position	ESP Elementary School Principal	ADACS	Addendum Amphi Community Schools
Rehire	Former employee returning to a position in the district	HSA High School Assistant Principal	ADDM	Addendum Only
Replacement	New hire filling a vacated position	MSA Assistant Middle School Principal	CT-AD	Certified Administrative
Rescind	Declined position after appointment	ESA Elementary Assistant Principal	CT	Certified
		SAS Support Administrator	CL-AD	Classified Administrative
			CL	Classified
			PR	Professional
			ASW	Student Worker

GOVERNING BOARD MEETING APPOINTMENTS

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXPERIENCE CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Verdugo	Ernesto	Custodian I	CL	Innovation Academy	2	0 years	Replacement	Mr. McConnell	
Verdugo	Serenity	Preschool Aide/Caregiver	CL	Coronado K-8 School	2	0 years	Replacement	Ms. Bucciarelli-Fay	
Wijeweera	Chamari	Preschool Instructional Specialist	CL	Innovation Academy			Rehire		

*	2025 - 2026 School Year	HSP High School Principal	ADCT	Addendum Certified
Addendum	Former employee or new hire receiving extra-curricular position	MSP Middle School Principal	ADCL	Addendum Classified
New	New hire filling a newly created position	ESP Elementary School Principal	ADACS	Addendum Amphi Community Schools
Rehire	Former employee returning to a position in the district	HSA High School Assistant Principal	ADDM	Addendum Only
Replacement	New hire filling a vacated position	MSA Assistant Middle School Principal	CT-AD	Certified Administrative
Rescind	Declined position after appointment	ESA Elementary Assistant Principal	CT	Certified
		SAS Support Administrator	CL-AD	Classified Administrative
			CL	Classified
			PR	Professional
			ASW	Student Worker



GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: **July 14, 2026**

TITLE: **Approval of Personnel Changes**

BACKGROUND:

Changes in the employment status of employee(s) and/or job description(s) will be presented herein. Changes are current as of July 13, 2026.

On-Call Employee Compensation and Assignment

As part of the recently completed Arizona Auditor General (AG) audit, a finding identified that the District's on-call employee compensation and assignment practices have not been formally approved by the Governing Board. To address this finding, the following on-call compensation and assignment provisions are presented for approval:

- One (1) employee shall be assigned to the on-call position per week.
- The employee assigned to on-call duty shall receive an additional stipend of \$100 per week for serving in the on-call assignment. This stipend is paid in addition to the employee's regular hourly compensation for hours worked. Only one (1) employee is eligible to receive the weekly on-call stipend during each assigned week.
- If the on-call employee is dispatched to respond to a call, the employee shall receive a minimum of two (2) hours of compensation at the applicable rate of pay - straight time, overtime, or holiday pay as appropriate under District policy and applicable law.
- The employee assigned to on-call duty shall be authorized to take a District vehicle home during the period of the on-call assignment to facilitate timely response to service calls.

Approval of these provisions will formally establish the District's on-call compensation and assignment practices and address the AG's finding regarding Governing Board approval.

RECOMMENDATION:

It is the recommendation of the Administration that the personnel changes be approved as presented as well as the provisions to establish the District's on-call compensation and assignment practices.

INITIATED BY:



John Hastings, Director of Human Resources

Date: July 13, 2026



Todd A. Jaeger, J.D., Superintendent

7/14/2026

GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Yetman	Elethia	Teacher - Spanish Language	CT-RET	CDO High School	Decrease FTE			<0.20 FTE>
Haverty	Matthew	Science/STEM Coordinator	CT-PR	Wetmore Center	Promotion	PR EX 10 years		
Polcyn	Dawn	Psychologist	CT-PR	Prince Elementary	Added Duty			\$19,346.44
Alvarez	Kristen	Site Program Coordinator	CT	Prince Elementary	Added Duty			\$9,979.14
Avila	Paul	School Improvement Specialist	CT	Amphi Middle School	Added Duty			\$10,891.73
Baca	Florence	Teacher - Technology	CT	Wilson K-8 School	Added Duty			\$9,162.43
Boteo Diaz	Gladys	Teacher - Rillito Classroom	CT	Rillito Center	Promotion	CTT-B. 0 years		
Brower	Kristy	Teacher - Band	CT	Mesa Verde Elementary	Reassignment			
Brower	Thomas	Teacher - Music	CT	Wilson K-8 School	Added Duty			\$6,385.86
Cangemi	Kerri	Teacher - Special Education Resource	CT	Coronado K-8 School	Promotion	CTT-B. 0 years		
Carlson	Joanne	Teacher - Academic Intervention	CT	Wilson K-8 School	Added Duty			\$10,070.39
Charles	Corina	Teacher - Social Studies	CT	La Cima Middle School	Transfer			
Craig	Morgan	Teacher - Special Education Resource - LCT		Coronado K-8 School	Reassignment			
Culver	Jacob	Teacher - Band	CT	Amphi High School	Increase FTE			+0.4 FTE
Culver	Jacob	Teacher - Orchestra	CT	La Cima Middle School	Decrease FTE			<0.1 FTE>
Demetrious	Harriet	Teacher - Grade 4	CT	Keeling Elementary	Transfer			
Donahue	Brian	Teacher - P. E.	CT	Walker Elementary	Increase FTE			+0.20 FTE
Engelhard	Erin	Teacher - Rillito Classroom	CT	Rillito Center	Added Duty			\$11,450.71
Fritton	Teresa	Teacher - Mathematics	CT	Wilson K-8 School	Added Duty			\$10,551.15
Gates	Julia	Teacher - Grade 1	CT	Keeling Elementary	Transfer			
Goldberg	Gina	Teacher - Rillito Classroom	CT	Rillito Center	Added Duty			\$11,965.30
Golden	Brande	Curriculum & Instruction Program SpecialCT		Wetmore Center	Salary Level Change	CTT-M +\$665.70		

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*	2025 - 2026 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		

GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Gonzalez	Gabriela	Curriculum & Instruction Program Special	CT	Wetmore Center	Salary Level Change	CTT-M +\$2,000.25		
Gran	Jennifer	Teacher - Rillito Classroom	CT	Rillito Center	Added Duty			\$14,968.39
Guymond	Kate	Curriculum, Instruction, & Interv. Supp. Sp	CT	La Cima Middle School	Reassignment			
Guymond	Kate	Teacher - Academic Intervention	CT	La Cima Middle School	Reassignment			
Holland	Melissa	Teacher - Academic Intervention	CT	Keeling Elementary	Additional Position			\$11,494.53
Holsen	Sara	Teacher - Grade 5	CT	Rio Vista Elementary	Correction			Position
Horetski	Christine	Special Education Facilitator	CT	Amphi High School	Reassignment			
Iadevaia	Jennifer	Teacher - STEM (Engineering)	CT	La Cima Middle School	Transfer			
Iadevaia	Jennifer	Teacher - Odyssey of the Mind	CT	La Cima Middle School	Transfer			
Inglett	Lindsay	Teacher - Academic Intervention	CT	Coronado K-8 School	Added Duty			\$9,941.59
Inglett	Lindsay	Curriculum & Instructional Support Specia	CT	Coronado K-8 School	Reassignment			
Linn	David	Teacher - Mathematics	CT	Wilson K-8 School	Added Duty			\$10,331.34
Lipich	Brandi	Teacher - Rillito Classroom	CT	Rillito Center	Added Duty			\$12,772.59
Loveerde	Emily	Teacher - Grade 5	CT	Painted Sky Elementary	Transfer			
Lovins	Rachel	Teacher - Biology	CT	Ironwood Ridge High	Decrease FTE			<.60 FTE>
Lowe	Elizabeth	Curriculum & Instructional Support Specia	CT	Rio Vista Elementary	Reassignment			
Magrie	Kylie	Teacher - ELL/SEI	CT	La Cima Middle School	Transfer			
Martinez	Monica	Psychologist	CT	Amphi Middle School	Added Duty			\$18,854.32
McMillan-Dale	Meredith	Teacher - Academic Intervention	CT	Mesa Verde Elementary	Additional Position			\$6,040.00
Mercilliot	Christopher	Site Program Coordinator	CT	Amphi Middle School	Added Duty			\$8,972.62
Minson	Bryan	Teacher - Career Exploration & Transition	CT	La Cima Middle School	Increase FTE			+0.1667 FTE
Minson	Bryan	Teacher - Humanities	CT	La Cima Middle School	Increase FTE			+0.1667 FTE
Moreno	Elizabeth	Teacher - Grade 2	CT	Keeling Elementary	Transfer			
Nicholson	Julia	Teacher - Sports Medicine and Rehabilita	CT	CDO High School	Correction			Amount: \$10,777.46

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Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
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GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Northam	Susan	Teacher - REACH	CT	Keeling Elementary	Increase FTE			+0.10 FTE
Novinski	Garrett	Teacher - P. E.	CT	Wilson K-8 School	Added Duty			\$3,801.21
Novinski	Garrett	Teacher - P. E.	CT	Wilson K-8 School	Increase FTE			+0.10 FTE
Parker	Ergis	Teacher - Special Education Preschool	CT	Wilson K-8 School	Reassignment			
Pierce	Stacey	Teacher - Literacy Intervention	CT	Walker Elementary	Reassignment			
Pingry	Bonnie	Teacher - Academic Intervention	CT	Rio Vista Elementary	Reassignment			
Potter	Elizabeth	Psychologist	CT	Amphi Middle School	Added Duty			\$20,004.16
Resley	Robin	Teacher - General Science	CT	Wilson K-8 School	Reassignment			
Roseman	Ronny	Teacher - Yearbook	CT	CDO High School	Added Duty			\$12,186.62
Sanchez	Tenaya	Teacher - English	CT	CDO High School	Decrease FTE			<0.40 FTE>
Sapyta	Brittany	Teacher - Grade 4	CT	Wilson K-8 School	Reassignment			
Schleicher	Katrina	Teacher - Academic Intervention	CT	Mesa Verde Elementary	Additional Position			\$6,425.58
Schleicher	Katrina	Teacher - Adaptive P.E.	CT	Mesa Verde Elementary	Decrease FTE			<0.20 FTE>
Silvas	Sharon	Teacher - Language Arts	CT	Wilson K-8 School	Added Duty			\$11,837.53
Slade	Jessica	Teacher - REACH	CT	CDO High School	Decrease FTE			<0.40 FTE>
Slade	Jessica	Teacher - English	CT	CDO High School	Increase FTE			+0.40 FTE
Smith	Kimberly	Teacher - STEM (Elementary)	CT	Rio Vista Elementary	Reassignment			
Snachez	Tenaya	Teacher - REACH	CT	CDO High School	Increase FTE			+0.40 FTE
Steiner	Emily	Teacher - General Science	CT	Wilson K-8 School	Added Duty			\$9,196.17
Swartz	Danielle	Curriculum & Instructional Support Specialist	CT	Innovation Academy	Reassignment			
Swisher	Danielle	Teacher - Language Arts	CT	Wilson K-8 School	Added Duty			\$10,088.89
Wallace	Faith	Teacher - Social Studies	CT	La Cima Middle School	Promotion	CTT-B. 0 years		
Walsh	Kellie	Counselor	CT	Ironwood Ridge High	Transfer	COUN: N/A		
Windes	Jenny	Teacher - Mathematics	CT	CDO High School	Added Duty			\$14,349.19

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Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		

GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Wong	Marina	Teacher - Grade 3	CT	Mesa Verde Elementary	Reassignment			
Woodard	Nicholas	Teacher - P. E.	CT	La Cima Middle School	Added Duty			\$9,586.95
Araiza	Brittney	School Nurse	CL-PR	CDO High School	Market Adjustment	CTT-B. +\$450.00		
Hromatka	Lyndsey	Social Worker	CL-PR	Rio Vista Elementary	Reassignment			
Hromatka	Lyndsey	Social Worker	CL-PR	Mesa Verde Elementary	Increase FTE			+0.10 FTE
Kahn	Kylie	School Nurse	CL-PR	Wilson K-8 School	Market Adjustment	CTT-B. +\$450.00		
Kennedy	Kathy	School Nurse	CL-PR	Ironwood Ridge High	Market Adjustment	CTT-B. +\$249.82		
Levy Caliva	Jessica	School Nurse	CL-PR	Coronado K-8 School	Market Adjustment	CTT-B. +\$249.82		
Maxwell	Annie	School Nurse	CL-PR	Rillito Center	Market Adjustment	CTT-B. +\$249.82		
Neubauer	Cristina	School Nurse	CL-PR	Amphi Middle School	Market Adjustment	CTT-B. +\$450.00		
Rodriguez	Emilio	Social Worker	CL-PR	Prince Elementary	Reassignment			
Roy	Stephanie	School Nurse	CL-PR	La Cima Middle School	Market Adjustment	CTT-B. +\$249.82		
Schagel	Erica	School Nurse	CL-PR	Rillito Center	Market Adjustment	CTT-M +\$249.82		
Badilla	Elizabeth	Custodian I	CL	Keeling Elementary	Transfer			
Carrillo	Janet	Food Service Attendant - Lead	CL	Painted Sky Elementary	Promotion	6	+\$1.00	40
Collier	Sabrina	Custodian II	CL	Mesa Verde Elementary	Reassignment			
Comden	Bradley	Library Assistant	CL	Mesa Verde Elementary	Reassignment			
Curry	Michele	Student Services Coordinator Assistant I	CL	Wetmore Center	Transfer	2	<\$0.30>	
Dalton-Aragon	Jaron	Instructional Technology Specialist	CL	La Cima Middle School	Added Duty			\$18.88 per hour
Denfeld	Natalee	Special Education Teaching Assistant	CL	Harelson Elementary	Promotion	3	+\$0.62	
Duarte	Ashley	Classroom Aide/Caregiver	CL	Prince Elementary	Increase FTE			+0.0625 FTE
Ellsworth	Kennedy	Preschool Aide/Caregiver	CL	Prince Elementary	Transfer		<\$0.15>	
Estrella	Eilnora	Bilingual Clerk	CL	Rio Vista Elementary	Reassignment			
Fimbres	Christina	Clerk	CL	Painted Sky Elementary	Decrease FTE			<0.25 FTE>

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Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
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GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Fimbres	Christina	Campus Monitor	CL	Painted Sky Elementary	Additional Position	1	0 years	
Freer	Samuel	Custodian I	CL	Ironwood Ridge High	Transfer	2	<\$0.55>	
Gamez	Rosario	Custodian I	CL	Amphi Middle School	Transfer	2	<\$0.55>	
Gorgees	Nahrin	Campus Monitor	CL	Rio Vista Elementary	Reassignment			
Hammack	Stephanie	Campus Monitor	CL	Walker Elementary	Reassignment			
Holt	James	Classroom Aide/Caregiver	CL	Prince Elementary	Increase FTE			+0.0625 FTE
Houston	Juanita	Special Education Teaching Assistant	CL	Keeling Elementary	Transfer			
Hurtado	Siria	Bookstore Bookkeeper	CL	Ironwood Ridge High	Transfer		N/A	*
Iribe	Sheryl	Special Education Teaching Assistant	CL	CDO High School	Promotion	3	+\$0.68	
Kalbach-Turner	Nicole	Classroom Aide/Caregiver	CL	Prince Elementary	Reassignment			
Kline	Ashley	Campus Monitor	CL	Harelson Elementary	Decrease FTE			<0.075 FTE >
Lopez	Rebecca	Behavioral Intervention Monitor	CL	Mesa Verde Elementary	Reassignment			
Makovic	Lisa	Special Education Teaching Assistant	CL	Keeling Elementary	Transfer			
McFadden	William	Classroom Aide/Caregiver	CL	Painted Sky Elementary	Transfer			
Millanes	Celia	Custodian I	CL	Wilson K-8 School	Reassignment			41
Millanes	Celia	Custodian I	CL	Wilson K-8 School	Increase FTE			+0.3 FTE
Montiel Reyes	Amy	Food Service Attendant	CL	Cross Middle School	Transfer			
Ochoa	Sarahi	Campus Monitor	CL	Rio Vista Elementary	Reassignment			
Orlosky	Sheryl	Special Education Teaching Assistant	CL	Mesa Verde Elementary	Reassignment			
Reynolds	Derek	Custodian I	CL	Ironwood Ridge High	Transfer			
Ritzel	Lorella	Behavioral Intervention Monitor	CL	Wilson K-8 School	Reassignment			
Robison	Julia	Preschool Aide/Caregiver	CL	CDO High School	Increase FTE			+0.50 FTE
Segura	Oscar	Custodian I	CL	Cross Middle School	Transfer			
Strang	Alecia	Attendance Clerk	CL	CDO High School	Transfer		<\$0.15>	

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GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Teran	Anais	Classroom Aide/Caregiver	CL	Prince Elementary	Reassignment			
Teso	Alma	Custodian II	CL	Innovation Academy	Promotion	5	+\$0.70	
Thomas	Colleen	Supervisor of Food Service	CL	Ironwood Ridge High	Transfer			
Titzel	Everence	Special Education Teaching Assistant	CL	Mesa Verde Elementary	Reassignment			
Torres	Martin	Custodian II	CL	Rio Vista Elementary	Reassignment			
Villa Felix	Grecia	Special Education Teaching Assistant	CL	Prince Elementary	Reassignment			
Alvarez	Kristen	ADDN - Extra Days	ADCT	Prince Elementary	Added Duty			\$333.20 per hour
Alvarez	Kristen	ADDN - CISS Stipend	ADCT	Prince Elementary	Addendum			\$4,000.00
Avila	Paul	DH - Student Services MS	ADCT	Amphi Middle School	Addendum			\$1,295.55
Avila	Paul	ADDN - Student Council MS	ADCT	Amphi Middle School	Addendum			\$1,457.50
Avila	Paul	ADDN - Flex Addenda	ADCT	Amphi Middle School	Addendum			\$800.00
Baca	Florence	ADDN - Yearbook MS	ADCT	Wilson K-8 School	Addendum			\$1,619.44
Baca	Florence	ADDN - National Honor Society	ADCT	Wilson K-8 School	Addendum			\$809.72
Baca	Florence	ADDN - Student Council MS	ADCT	Wilson K-8 School	Addendum			\$1,457.50
Bais	Ryan	Coach - Golf HS	ADCT	Ironwood Ridge High	Addendum			\$2,807.03
Berk	Debra	ADDN - CIPS Stipend	ADCT	Community Preschools	Addendum			\$2,400.00
Beuthin	Kevin	ADDN - CISS Stipend	ADCT	Amphi High School	Addendum			\$2,400.00
Borden	Kylie	ADDN - Technology Coach MS	ADCT	Amphi Middle School	Addendum			\$1,673.42
Bostwick	Francine	ADDN - CISS Stipend	ADCT	Cross Middle School	Addendum			\$2,400.00
Boyer	Lisa	ADDN - Technology Coach EL	ADCT	Wilson K-8 School	Addendum			\$1,673.42
Brestel	Emily	ADDN - School Psych Intern Site Supervisor	ADCT	Wetmore Center	Addendum			\$1,619.44
Bruce	Kathryn	ADDN - School Support Team	ADCT	Coronado K-8 School	Addendum			\$20.00 per hour
Brungardt	Elizaabeth	ADDN - SpEd Facilitator EL	ADCT	Keeling Elementary	Addendum			\$809.72
Burch	Gregory	ADDN - Yearbook MS	ADCT	Amphi Middle School	Addendum			\$1,619.44

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GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Burgin	Samantha	DH - Support Program HS	ADCT	Ironwood Ridge High	Addendum		\$3,616.75	
Butler	William	ADDN - eSports	ADCT	Ironwood Ridge High	Addendum		\$1,800.00	
Call	Emily	ADDN - Drama HS	ADCT	Ironwood Ridge High	Addendum		\$2,429.16	
Call	Emily	ADDN - Musical Director HS	ADCT	Ironwood Ridge High	Addendum		\$2,306.08	
Campbell	Jennifer	ADDN - Dyslexia Training Designee	ADCT	Prince Elementary	Addendum		\$1,900.00	
Carlson	Joanne	ADDN - Extra Days	ADCT	Wilson K-8 School	Added Duty		\$293.28 per day	
Carlson	Joanne	ADDN - CISS Stipend	ADCT	Wilson K-8 School	Addendum		\$4,000.00	
Casrlson	Joanne	ADDN - Dyslexia Training Designee	ADCT	Wilson K-8 School	Addendum		\$1,900.00	
Chen	Christopher	ADDN - Academic Competitions	ADCT	CDO High School	Addendum		\$1,600.00	
Cornelisse	Makynzie	ADDN - Student Council EL	ADCT	Prince Elementary	Addendum		\$1,025.65	
Cortese	Scott	Coach - Football Assistant HS	ADCT	Ironwood Ridge High	Addendum		\$2,699.07	
Cypert	Jacob	DH - Counseling HS	ADCT	Ironwood Ridge High	Addendum		\$3,616.75	
Daigle	Joyce	ADDN - Extra Days	ADCT	Keeling Elementary	Added Duty		\$302.68 per day	
Daigle	Joyce	ADDN - Dyslexia Training Designee	ADCT	Keeling Elementary	Addendum		\$1,900.00	
Daigle	Joyce	ADDN - CISS Stipend	ADCT	Keeling Elementary	Addendum		\$4,000.00	
Daigle	Joyce	ADDN - Extra Hours	ADCT	Keeling Elementary	Added Duty		\$37.83 per hour	
Desjarlais	Paul	DH - Science HS	ADCT	Ironwood Ridge High	Addendum		\$3,616.75	
Dubiskas	Shawn	Coach - Wrestling Head HS	ADCT	Ironwood Ridge High	Addendum		\$3,238.88	
Dylla	Maria	ADDN - Curriculum Development	ADCT	Ironwood Ridge High	Addendum		\$25.00 per hour	
Emans	Deborah	ADDN - Extra Days	ADCT	Harelson Elementary	Added Duty		\$351.20 per day	
Emans	Deborah	ADDN - CISS Stipend	ADCT	Harelson Elementary	Addendum		\$4,000.00	
Fox	Erica	ADDN - CISS Stipend	ADCT	CDO High School	Addendum		\$2,400.00	
Frantziskonis	Karyn	ADDN - CISS Stipend	ADCT	Amphi Middle School	Addendum		\$2,400.00	
Goldberg	Gina	ADDN - ESY Teacher EL	ADCT	Rillito Center	Addendum		*\$450.00	

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*	2025 - 2026 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		

GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Goldberg	Gina	ADDN - ESY Teacher EL	ADCT	Rillito Center	Addendum		\$510.00	
Golden	Brande	ADDN - CIPS Stipend	ADCT	Wetmore Center	Addendum		\$2,400.00	
Gonzalez	Gabriela	ADDN - Curriculum Development	ADCT	Wetmore Center	Addendum		\$25.00 per hour	
Gonzalez	Gabriela	ADDN - CIPS Stipend	ADCT	Wetmore Center	Addendum		\$2,400.00	
Gowen	Jean	ADDN - CTSO Stipend HS	ADCT	Ironwood Ridge High	Addendum		\$1,750.00	
Gowen	Jean	ADDN - Curriculum Development	ADCT	Ironwood Ridge High	Addendum		\$25.00 per hour	
Gracy	Brian	ADDN - ESY Physical Therapist	ADCT	Rillito Center	Addendum		\$58.12 per hour	
Gracy	Brian	ADDN - ESY Physical Therapist	ADCT	Rillito Center	Addendum		\$58.12 per hour	
Green	Rebecca	ADDN - School Support Team	ADCT	Coronado K-8 School	Addendum		\$20.00 per hour	
Greenberg	Elyse	ADDN - School Support Team	ADCT	Coronado K-8 School	Addendum		\$20.00 per hour	
Grosse	Caitlin	ADDN - Flex Addenda	ADCT	Amphi Middle School	Addendum		\$800.00	
Gutierrez	Rebecca	DH - Special Education	ADCT	Wetmore Center	Addendum		\$3,616.75	
Guymon	Kate	ADDN - CISS Stipend	ADCT	La Cima Middle School	Addendum		\$2,400.00	
Higgins	Kellie	DH - Science MS	ADCT	Amphi Middle School	Addendum		\$1,295.55	
Hill	Christian	ADDN - Performing Arts MS	ADCT	Wilson K-8 School	Addendum		\$1,943.33	
Hitchye	Jordan	Coach - Football Assistant HS	ADCT	CDO High School	Addendum		\$2,699.07	
Holehan	Megan	ADDN - Musical Assistant Director HS	ADCT	CDO High School	Addendum		\$1,831.05	
Holt	Kris	ADDN - Academic Assistant EL	ADCT	Prince Elementary	Addendum		\$800.00	
Holt	Kris	ADDN - Academic Assistant EL	ADCT	Prince Elementary	Addendum		\$800.00	
Holt	Kris	ADDN - Academic Assistant EL	ADCT	Prince Elementary	Addendum		\$800.00	
Holt	Kris	ADDN - Administrative Designee (Admin.	ADCT	Prince Elementary	Addendum		\$2,159.26	
Holt	Nicolas	ADDN - Musical Assistant Director HS	ADCT	CDO High School	Addendum		\$1,831.05	
Howell	Luke	ADDN - Newspaper Addendum HS	ADCT	Ironwood Ridge High	Addendum		\$1,997.31	
Howell	Luke	ADDN - Curriculum Development	ADCT	Ironwood Ridge High	Addendum		\$25.00 per hour	

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*	2025 - 2026 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		

GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Humphreys	Anita	ADDN - Extra Days	ADCT	Mesa Verde Elementary	Added Duty		\$302.40 per day	
Humphreys	Anita	ADDN - CISS Stipend	ADCT	Mesa Verde Elementary	Addendum		\$4,000.00	
Impelluso	Sonya	Teacher - Orchestra	ADCT	La Cima Middle School	Added Duty		\$10,711.43	
Inglett	Lindsay	ADDN - Extra Days	ADCT	Coronado K-8 School	Addendum		\$289.52 per day	
Inglett	Lindsay	ADDN - CISS Stipend	ADCT	Coronado K-8 School	Addendum		\$4,000.00	
Jacobson	Isabel	ADDN - Performing Arts MS	ADCT	Wilson K-8 School	Addendum		\$1,943.33	
Kautz	Douglas	Coach - Golf HS	ADCT	Ironwood Ridge High	Addendum		\$2,807.03	
Kautz	Douglas	DH - Mathematics HS	ADCT	Ironwood Ridge High	Addendum		\$3,616.75	
Keller	Jennifer	DH - Language Arts MS	ADCT	Amphi Middle School	Addendum		\$1,295.55	
Keller	Jennifer	ADDN - National Honor Society	ADCT	Amphi Middle School	Addendum		\$809.72	
Knepper	Damon	ADDN - Band Director HS	ADCT	Ironwood Ridge High	Addendum		\$3,292.86	
Lang	William	DH - CTE HS	ADCT	Ironwood Ridge High	Addendum		\$3,616.75	
Lang	William	Coach - Volleyball Head HS	ADCT	Ironwood Ridge High	Addendum		\$3,238.88	
Lang	William	ADDN - Curriculum Development	ADCT	Ironwood Ridge High	Addendum		\$25.00 per hour	
Lang	William	Coach - Volleyball Head HS	ADCT	Ironwood Ridge High	Addendum		\$3,238.88	45
Le	Thanhliem	DH - Mathematics MS	ADCT	Amphi Middle School	Addendum		\$1,295.55	
Lepore	Andrew	ADDN - Curriculum Development	ADCT	Ironwood Ridge High	Addendum		\$25.00 per hour	
Linn	David	DH - Mathematics MS	ADCT	Wilson K-8 School	Addendum		\$1,295.55	
Lopez	Stephanie	ADDN - Extra Days	ADCT	Walker Elementary	Added Duty		\$270.40 per day	
Lopez	Stephanie	ADDN - CISS Stipend	ADCT	Walker Elementary	Addendum		\$4,000.00	
Lovins	Rachel	ADDN - Vocal Music HS	ADCT	Ironwood Ridge High	Addendum		\$2,105.27	
Lovins	Rachel	ADDN - Orchestra HS	ADCT	Ironwood Ridge High	Addendum		\$2,105.27	
Lovins	Rachel	ADDN - Musical Assistant Director HS	ADCT	Ironwood Ridge High	Addendum		\$1,831.05	
Lowe	Elizabeth	ADDN - Extra Days	ADCT	Rio Vista Elementary	Addendum		\$286.16 per day	

*	2025 - 2026 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		

GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Lowe	Elizabeth	ADDN - CISS Stipend	ADCT	Rio Vista Elementary	Addendum		\$4,000.00	
Marlatt	Lauren	ADDN - School Support Team	ADCT	Coronado K-8 School	Addendum		\$20.00 per hour	
Martinez	Amy	ADDN - Musical Assistant Director HS	ADCT	Ironwood Ridge High	Addendum		\$1,831.05	
McDole	Kimberly	ADDN - Administrative Designee (Admin.	ADCT	Keeling Elementary	Addendum		\$2,159.26	
McDole	Kimberly	ADDN - Extra Days	ADCT	Keeling Elementary	Added Duty		\$324.64 per day	
McGowan	Alissa	DH - Social Studies HS	ADCT	Ironwood Ridge High	Addendum		\$3,616.75	
McKee	Scott	ADDN - Summer Weights	ADCT	CDO High School	Addendum		\$993.05	
McKee	Scott	Coach - Football Head HS	ADCT	CDO High School	Addendum		\$4,102.59	
Mercilliot	Christopher	ADDN - AVID Site Team Coordinator	ADCT	Amphi Middle School	Addendum		\$1,619.44	
Mercilliot	Christopher	DH - Social Studies MS	ADCT	Amphi Middle School	Addendum		\$1,295.55	
Merendo	Erin	ADDN - Curriculum Development	ADCT	Ironwood Ridge High	Addendum		\$25.00 per hour	
Miller	Sally	DH - English HS	ADCT	Ironwood Ridge High	Addendum		\$3,616.75	
Miller	Zane	ADDN - Curriculum Development	ADCT	Ironwood Ridge High	Addendum		\$25.00 per hour	
Miranda	Jennifer	ADDN - CTE Placement Survey	ADCT	Wetmore Center	Addendum		*\$450.00	
Mounts	Brianna	ADDN - Technology Coach EL	ADCT	Keeling Elementary	Addendum		\$1,673.42	46
Mounts	Brianna	ADDN - AVID Site Team Coordinator	ADCT	Keeling Elementary	Addendum		\$1,619.44	
Mounts	Deborah	ADDN - AZELLA Testing	ADCT	Federal/State Programs	Addendum		\$30.00 per hour	
Nau	Camille	ADDN - School Support Team	ADCT	Coronado K-8 School	Addendum		\$20.00 per hour	
Obregon	Jose	DH - Social Studies MS	ADCT	Wilson K-8 School	Addendum		\$1,295.55	
Olszewski	Cynthia	DH - Support Program HS	ADCT	CDO High School	Addendum		\$3,616.75	
Oros	Lourdes	ADDN - AZELLA Testing	ADCT	Federal/State Programs	Addendum		\$30.00 per hour	
Paulson-Midgley	Tamara	ADDN - Performing Arts MS	ADCT	Amphi Middle School	Addendum		\$1,943.33	
Paulson-Midgley	Tamara	ADDN - Performing Arts MS	ADCT	Amphi Middle School	Addendum		\$1,943.33	
Paulson-Midgley	Tamara	ADDN - Performing Arts MS	ADCT	Amphi Middle School	Addendum		\$1,943.33	

*	2025 - 2026 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		

GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Polcyn	Dawn	DH - Special Education	ADCT	Wetmore Center	Addendum		\$3,616.75	
Powell	Matthew	Coach - Football Assistant HS	ADCT	CDO High School	Addendum		\$2,699.07	
Richardson	Jonelle	ADDN - AVID Site Team Coordinator	ADCT	Wilson K-8 School	Addendum		\$1,619.44	
Richardson	Jonelle	ADDN - Odyssey of the Mind	ADCT	Wilson K-8 School	Addendum		\$1,600.00	
Rivas	Bianca	ADDN - AZELLA Testing	ADCT	Federal/State Programs	Addendum		\$30.00 per hour	
Robles	Nickolas	ADDN - Odyssey of the Mind	ADCT	Prince Elementary	Addendum		\$1,600.00	
Roop	Lee	ADDN - CISS Stipend	ADCT	Ironwood Ridge High	Addendum		\$2,400.00	
Roseman	Ronny	ADDN - Yearbook HS	ADCT	CDO High School	Addendum		\$1,997.31	
Rossi	Eric	Coach - Football Assistant HS	ADCT	CDO High School	Addendum		\$2,699.07	
Sawyer	Katheryn	DH - Foreign Language HS	ADCT	Ironwood Ridge High	Addendum		\$3,616.75	
Scheffel	Liesl	ADDN - School Support Team	ADCT	Coronado K-8 School	Addendum		\$20.00 per hour	
Schwingbeck	Michael	ADDN - National Honor Society	ADCT	Ironwood Ridge High	Addendum		\$1,500.00	
Silvas	Sharon	DH - Language Arts MS	ADCT	Wilson K-8 School	Addendum		\$1,295.55	
Slingerland	Janet	ADDN - CISS Stipend	ADCT	Painted Sky Elementary	Addendum		\$4,000.00	
Slingerland	Janet	ADDN - Extra Days	ADCT	Painted Sky Elementary	Added Duty		\$275.18 per day	47
Smith	Michael	Coach - Cross Country HS	ADCT	Ironwood Ridge High	Addendum		\$2,807.03	
Smith	Michael	Coach - Summer Weight Prog HS	ADCT	Ironwood Ridge High	Addendum		\$1,129.70	
Smith	Michael	DH - Physical Education HS	ADCT	Ironwood Ridge High	Addendum		\$3,616.75	
Smith	Michael	Coach - Track Head HS	ADCT	Ironwood Ridge High	Addendum		\$3,238.88	
Sova	Ashley	Teacher - Music	ADCT	Cross Middle School	Added Duty		\$7,326.64	
Sova	Ashley	ADDN - Musical Assistant Director HS	ADCT	CDO High School	Addendum		\$1,831.05	
Sparlin	Erika	ADDN - School Support Team	ADCT	Coronado K-8 School	Addendum		\$20.00 per hour	
Steiner	Emily	DH - Science MS	ADCT	Wilson K-8 School	Addendum		\$1,295.55	
Stewart	Roy	Coach - Volleyball Head HS	ADCT	Ironwood Ridge High	Addendum		\$3,238.88	
* 2025 - 2026 School Year						ADCT	Addendum Certified	
Addendum	Employee receiving extra-curricular position or stipend					ADCL	Addendum Classified	
Added Duty	Employee working additional hours or days					ADACS	Addendum Amphi Community Schools	
Additional Position	Employee working an additional position					CT-AD	Certified Administrative	
Correction	Correction to contract					CT	Certified	
Decrease FTE	Decrease in hours					CL-AD	Classified Administrative	
Extension	End date being extended					CL	Classified	
Increase FTE	Increase in hours/contract					PR	Professional	
Promotion	Employee receiving a promotion to another position					EL	Elementary	
Reassignment	Employee moving to another position at the direction of the administration					MS	Middle School	
Status Change	Employee changing status (i.e. short term to career)					HS	High School	
Temporary	Employee working for a limited period of time							
Transfer	Employee moving from one position to another							

GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Street	Lee	ADDN - Yearbook HS	ADCT	Ironwood Ridge High	Addendum		\$1,997.31	
Sullivan	Jenna	ADDN - Technology Coach EL	ADCT	Prince Elementary	Addendum		\$1,673.42	
Swartz	Danielle	ADDN - CISS Stipend	ADCT	Innovation Academy	Addendum		\$4,000.00	
Swartz	Danielle	ADDN - Extra Days	ADCT	Innovation Academy	Addendum		\$285.60 per day	
Szczepaniak	Andrew	ADDN - ISA Stipend - District	ADCT	Walker Elementary	Addendum		\$7,500.00	
Thomure	Emery	ADDN - Musical Director HS	ADCT	CDO High School	Addendum		\$2,306.08	
Veltre	Cassie	ADDN - SpEd Facilitator EL	ADCT	Prince Elementary	Addendum		\$809.72	
Watkins	Brent	Coach - Golf HS	ADCT	CDO High School	Addendum		\$2,807.03	
Wojdyla	Cheryl	Coach - Volleyball Assistant HS	ADCT	Ironwood Ridge High	Addendum		\$2,591.11	
Baird	Leonor	Special Events Worker	ADCL	CDO High School	Addendum		\$15.15 per hour	
Blanco	Sandra	ADDN - Extra Hours	ADCL	Ironwood Ridge High	Added Duty		\$17.26 per hour	
Byrnes	Melani	DH - Special Education	ADCL	Wetmore Center	Addendum		\$3,616.75	
Caponigro	Deborah	ADDN - Extra Hours	ADCL	Rio Vista Elementary	Addendum		\$18.56 per hour	
Dalton-Aragon	Jaron	ADDN - Extra Hours	ADCL	La Cima Middle School	Added Duty		\$18.88 per hour	
Dousten	Damariz	ADDN - Extra Hours	ADCL	Federal/State Programs	Added Duty		\$16.86 per hour	
Drake	Tiffany	Special Events Worker	ADCL	CDO High School	Addendum		\$15.15 per hour	
Drake	Tiffany	ADDN - Extra Hours	ADCL	CDO High School	Added Duty		\$17.98 per hour	
Erickson	Victoria	ADDN - Extra Hours	ADCL	Transportation	Added Duty		\$15.60 per hour	
Escarriga Castro	Frانيا	ADDN - Extra Hours	ADCL	Amphi High School	Addendum		*\$19.29 per hour	
Escarriga Castro	Frانيا	ADDN - Extra Hours	ADCL	Food Service Admin	Added Duty		\$19.59 per hour	
Estrella	Elinora	ADDN - Extra Hours	ADCL	Rio Vista Elementary	Addendum		\$18.52 per hour	
Estrella	Elinora	ADDN - Extra Hours	ADCL	Federal/State Programs	Added Duty		\$18.37 per hour	
Flores-Coronado	Angelina	ADDN - Extra Hours	ADCL	Food Service Admin	Added Duty		*\$17.36 per hour	
Flores-Coronado	Angelina	ADDN - Extra Hours	ADCL	Food Service Admin	Added Duty		\$17.66 per hour	

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*	2025 - 2026 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		

GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Ibarra De Cortes	Marcela	Special Events Worker	ADCL	CDO High School	Addendum		\$15.15 per hour	
Jimenez	Raul	Special Events Worker	ADCL	CDO High School	Addendum		\$15.15 per hour	
Johnson	Karri	Special Events Worker	ADCL	CDO High School	Addendum		\$15.15 per hour	
Lindsey	Cathy	ADDN - 301 Payment	ADCL	Walker Elementary	Addendum		*\$234.38	
Marquez	Patricia	ADDN - Extra Hours	ADCL	Amphi High School	Addendum		*\$22.34 per hour	
Marquez	Patricia	ADDN - Extra Hours	ADCL	Food Service Admin	Added Duty		\$22.61 per hour	
McGann	Bonny	ADDN - Extra Hours	ADCL	Ironwood Ridge High	Added Duty		\$21.61 per hour	
Miller	Mitchell	ADDN - Extra Hours	ADCL	CDO High School	Added Duty		\$22.20 per hour	
Pacheco	Alma	Special Events Worker	ADCL	CDO High School	Addendum		\$15.15 per hour	
Pacheco	Felipe	Special Events Worker	ADCL	CDO High School	Addendum		\$15.15 per hour	
Pacheco	Isha	Special Events Worker	ADCL	CDO High School	Addendum		\$15.15 per hour	
Pereida	Danixz	ADDN - Extra Hours	ADCL	Food Service Admin	Added Duty		\$17.66 per hour	
Pereida	Danizxa	ADDN - Extra Hours	ADCL	CDO High School	Added Duty		*\$17.36 per hour	
Pinto	Arcilio	Special Events Worker	ADCL	CDO High School	Addendum		\$15.15 per hour	
Puente	Anna	ADDN - Extra Hours	ADCL	Federal/State Programs	Added Duty		\$21.77 per hour	
Richardson	Stanley	ADDN - Summer Weights	ADCL	Amphi High School	Addendum		\$993.05	
Robles-Olvera	Monica	ADDN - Extra Hours	ADCL	Transportation	Added Duty		\$15.60 per hour	
Rowland	Barbara	ADDN - Extra Hours	ADCL	CDO High School	Added Duty		\$17.86 per hour	
Salaz III Smith	Yvonne	ADDN - Extra Hours	ADCL	Ironwood Ridge High	Added Duty		\$19.54 per hour	
Sanchez Guerrerc	Rosaura	ADDN - Extra Hours	ADCL	La Cima Middle School	Added Duty		\$16.82 per hour	
Sanchez Guerrerc	Rosaura	ADDN - Extra Hours	ADCL	La Cima Middle School	Added Duty		\$16.67 per hour	
Santillan	Mary Beth	ADDN - Extra Hours	ADCL	Federal/State Programs	Added Duty		*\$35.59 per hour	
Santillan	Mary Beth	ADDN - Extra Hours	ADCL	Federal/State Programs	Added Duty		\$35.89 per hour	
Soto	Rosemary	Special Events Worker	ADCL	CDO High School	Addendum		\$15.15 per hour	

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*	2025 - 2026 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		

GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Soto	Rosemary	ADDN - Extra Hours	ADCL	CDO High School	Added Duty			\$17.26 per hour
Strang	Alecia	Special Events Worker	ADCL	CDO High School	Addendum			\$15.15 per hour
Thomas	Alexandre	ADDN - Extra Hours	ADCL	Ironwood Ridge High	Added Duty			\$23.75 per hour
Winkel	Cheryl	ADDN - Extra Hours	ADCL	Ironwood Ridge High	Added Duty			\$18.14 per hour

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*	2025 - 2026 School Year
Addendum	Employee receiving extra-curricular position or stipend
Added Duty	Employee working additional hours or days
Additional Position	Employee working an additional position
Correction	Correction to contract
Decrease FTE	Decrease in hours
Extension	End date being extended
Increase FTE	Increase in hours/contract
Promotion	Employee receiving a promotion to another position
Reassignment	Employee moving to another position at the direction of the administration
Status Change	Employee changing status (i.e. short term to career)
Temporary	Employee working for a limited period of time
Transfer	Employee moving from one position to another

ADCT	Addendum Certified
ADCL	Addendum Classified
ADACS	Addendum Amphi Community Schools
CT-AD	Certified Administrative
CT	Certified
CL-AD	Classified Administrative
CL	Classified
PR	Professional
EL	Elementary
MS	Middle School
HS	High School



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: July 14, 2026

TITLE: Approval of Leave(s) of Absence

BACKGROUND:

Leave(s) of absence will be presented herein and are current as of July 6, 2026.

51

RECOMMENDATION:

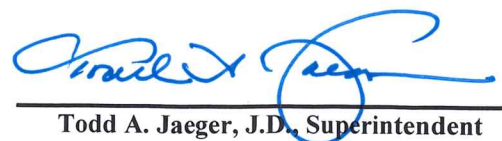
It is the recommendation of the Administration that the leave request(s) be approved as presented.

INITIATED BY:



John Hastings, Director of Human Resources

Date: July 6, 2026


Todd A. Jaeger, J.D., Superintendent

7/14/2026

GOVERNING BOARD MEETING
LEAVES OF ABSENCE

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	DATES	COMMENT	
Alcantar	Guadian	Olivia	15 Passenger Bus Driver	CL	Transportation	05/18/2026	End
Henley	Jolee	Preschool Instructional Specialist	CL	Wilson K-8 School	05/21/2026	End	
Lucas	Daniel	Graphics & Printing Assistant	CL	Graphics & Printing	06/18/2026	End	
Torres	Maria	Custodian I	CL	Ironwood Ridge High	06/16/2026	Start	
Valdez	Rosa	Library Assistant	CL	Ironwood Ridge High	07/21/2026	End	

* 2024-2025 School Year

CT-AD Certified Administrative

CT Certified

CL-AD Classified Administrative

CL Classified

PR Professional



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: July 14, 2026

TITLE: Approval of Separation(s) and Termination(s)

BACKGROUND:

Separation(s) and termination(s) will be presented herein. Separations are current as of July 13, 2026.

53

RECOMMENDATION:

It is the recommendation of the Administration that the resignation(s) or termination(s) be approved as presented.

INITIATED BY:



John Hastings, Director of Human Resources

Date: July 13, 2026



Todd A. Jaeger, J.D., Superintendent

7/14/2026

GOVERNING BOARD MEETING SEPARATIONS

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	EFFECTIVE DATE	REASON	COMMENT
Hjalmarson-Kittred	Mary-Beth	Teacher - Mathematics	CT-RET	CDO High School	05/21/2026	Resignation	*
Rios	Emily	Assistant Principal	CT-AD	Ironwood Ridge High	06/30/2026	Resignation	
Berrigan	Morgan	Teacher - Biology	CT	Amphi High School	06/25/2026	Breach of Contract	
Herron	Candace	Teacher - Special Education	CT	Wilson K-8 School	08/06/2026	Resignation	
Herron	Candace	Special Education Facilitator	CT	Wilson K-8 School	08/06/2026	Resignation	
Hollis	Amyra	Counselor	CT	Copper Creek Elementary	05/21/2026	Other	*Short Term position
Kadous	Julisa	Teacher - Grade 4	CT	Nash Elementary	05/21/2026	Budget RIF	*Declined offer of reassignment
Larriva	Amanda	Teacher - Grade 4	CT	Rio Vista Elementary	06/05/2026	Resignation	*
Rini	Kaitlyn	Teacher - Special Education	CT	Ironwood Ridge High	05/21/2026	Resignation	
Badilla	Ricky	Bus Driver Trainee	CL	Transportation	06/08/2026	Abandonment	*
Campbell	Susan	School Administrative Assist	CL	Nash Elementary	06/26/2026	Budget RIF	*Declined offer of reassignment
Castiglia	Anthony	Behavioral Intervention Moni	CL	Wilson K-8 School	05/20/2026	Resignation	*
Cruz	Vicente	Security Officer	CL	Amphi High School	05/20/2026	Resignation	*
Dominguez	Maria	Custodian I	CL	Amphi Middle School	07/06/2026	Resignation	
Etter	Hannah	Preschool Aide/Caregiver	CL	CDO High School	05/21/2026	Resignation	*
Hernandez	Anthony	Custodian II	CL	Innovation Academy	07/24/2026	Retirement	
Johnson	Shelby	Transportation Attendant	CL	Transportation	05/20/2026	Resignation	*
McWilliams	David	Bus Driver	CL	Transportation	05/20/2026	Retirement	*Returning ESI
Obregon	Frank	Security Officer	CL	Amphi High School	05/20/2026	Resignation	*
Ortiz	Sonia	Food Service Attendant	CL	Ironwood Ridge High	05/20/2026	Resignation	*
Rukstela	Brittani	Preschool Instructional Spec	CL	Coronado K-8 School	05/20/2026	Other	*Short Term position
Topar	Robin	Bus Driver	CL	Transportation	05/20/2026	Retirement	*Returning ESI

*	2025 - 2026 School Year
Budget RIF	Reduction in force due to budget
Abandonment	Employee abandoned position
Breach of Contract	Employee did not fulfill contract
Dismissal	Employee terminated by the District
Resignation	Employee resigning from the District
Retirement	Employee retiring from the District

ADCT	Addendum Certified
ADCL	Addendum Classified
ADDM	Addendum Only
CT-AD	Certified Administrative
CT	Certified
CL-AD	Classified Administrative
CL	Classified
PR	Professional



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: July 14, 2026

TITLE: Approval of Stipend for Coaching Volunteers

BACKGROUND:

Coaching volunteer(s) and corresponding stipend(s) will be presented herein and are current as of July 13, 2026.

55

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approve payment of the listed stipend(s) for the identified coaching volunteers.

INITIATED BY:

John Hastings, Director of Human Resources

Date: July 13, 2026

Todd A. Jaeger, J.D., Superintendent

7/14/2026

**GOVERNING BOARD MEETING
COACHING VOLUNTEERS**

LAST NAME	FIRST NAME	POSITION	LOCATION	REASON	AMOUNT/COMMENTS
Azares	Jerry	Coach - Volleyball Assistant HS	Ironwood Ridge High	Stipend	\$2,591.11
Bartley	Daniel	Coach - Volleyball Assistant HS	Ironwood Ridge High	Stipend	\$2,591.11
Bias	Nathan	Coach - Soccer Head HS	Ironwood Ridge High	Stipend	\$3,238.88
Brauer	Matthew	Coach - Swimming Assistant HS	CDO High School	Stipend	\$2,591.11
Browning	Arthur	Coach - Tennis Head HS	Ironwood Ridge High	Stipend	\$2,807.03
Childs	James	Coach - Football Assistant HS	Ironwood Ridge High	Stipend	\$2,699.07
Coleman	Justin	Coach - Basketball Head HS	Ironwood Ridge High	Stipend	\$3,238.88
Cook	Megan	Coach - Cross Country HS	CDO High School	Stipend	\$2,807.73
Cross	Daron	Coach - Basketball Head HS	Ironwood Ridge High	Stipend	\$3,238.88
Desylvester	Anthony	Coach - Swimming Head HS	Ironwood Ridge High	Stipend	\$3,238.88
Enright	Donald	Coach - Swimming Assistant HS	CDO High School	Stipend	\$2,591.11
Inboden	Jennifer	Coach - Swimming Head HS	CDO High School	Stipend	\$3,238.88
Inclan	Jaclyn	Coach - Volleyball Assistant HS	Ironwood Ridge High	Stipend	\$2,591.11
Jones	Robert	Coach - Cross Country HS	Ironwood Ridge High	Stipend	\$2,807.03
Landers	Courtney	Coach - Volleyball Assistant HS	Ironwood Ridge High	Stipend	\$2,591.11
Lopez	Francisco	Coach - Football Assistant HS	Ironwood Ridge High	Stipend	\$2,699.07
Main	Britain	Coach - Football Assistant HS	CDO High School	Stipend	\$2,699.07
Marek	Seth	Coach - Cross Country HS	CDO High School	Stipend	\$2,807.03
Martinez	David	Coach - Softball Head HS	Ironwood Ridge High	Stipend	\$3,238.88
McCombs	Keara	Coach - Spiritleading Head Fall H	CDO High School	Stipend	\$2,645.09

* 2025 - 2026 School Year

GOVERNING BOARD MEETING COACHING VOLUNTEERS

LAST NAME	FIRST NAME	POSITION	LOCATION	REASON	AMOUNT/COMMENTS
Nichols	Tylene	Coach - Spiritleading Assistant Fa	Ironwood Ridge High	Stipend	\$2,429.16
Nichols	Tylene	Coach - Spiritleading Assistant W	Ironwood Ridge High	Stipend	\$2,429.16
Pakkala	R Jason	Coach - Football Assistant HS	Ironwood Ridge High	Stipend	\$2,699.07
Pena	Thomas	Coach - Golf HS	CDO High School	Stipend	\$2,807.03
Robles	Jose	Coach - Volleyball Head HS	CDO High School	Stipend	\$3,288.88
Sciaccotta	Theresa	Coach - Spiritleading Head Fall H	Ironwood Ridge High	Stipend	\$2,645.09
Sciaccotta	Theresa	Coach - Spiritleading Head Fall H	Ironwood Ridge High	Stipend	\$2,645.09
See	Sabrina	Coach - Spiritleading Assistant Fa	CDO High School	Stipend	\$2,429.16
Sobotka	Jacob	Coach - Football Assistant HS	Ironwood Ridge High	Stipend	\$2,699.07
Spencer	Tatum	Coach - Spiritleading Assistant W	Ironwood Ridge High	Stipend	\$2,429.16
Spencer	Tatum	Coach - Spiritleading Assistant Fa	Ironwood Ridge High	Stipend	\$2,429.16
Stott	Trevor	Coach - Football Assistant HS	Ironwood Ridge High	Stipend	\$2,699.07
Winkle	Hannah	Coach - Volleyball Assistant HS	Ironwood Ridge High	Stipend	\$2,591.11

*

2025 - 2026 School Year



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: July 14, 2026

TITLE: Approval of Minutes of Previous Meeting(s)

BACKGROUND:

The attached minutes of previous Governing Board Meeting(s) are submitted for approval by the Board:

June 23, 2026

RECOMMENDATION:

The Administration recommends that the minutes of the previous meeting(s) be approved.

INITIATED BY:

Jen Anderson
Executive Assistant to the Superintendent & Governing Board

Date: July 6, 2026

Todd A. Jaeger, J.D., Superintendent

**Minutes of the Special Governing Board Meeting
Amphitheater Public Schools
Tuesday, June 23, 2026**

A Special public meeting of the Governing Board of Amphitheater Public Schools was held on Tuesday, June 23, 2026, beginning at 5:30 p.m. at the Wetmore Center, 701 W. Wetmore Road, Tucson, AZ 85705 in the Leadership and Professional Development Center.

Governing Board Members Present

Ms. Vicki Cox Golder, President
Ms. Matthew A. Kopec, Vice President
Ms. Deanna M. Day, M.Ed., Member
Dr. Michael Gemma, Member
Ms. Susan Zibrat, Member

Superintendent's Cabinet Members

Mr. Todd A. Jaeger, J.D., Superintendent
Mr. Matthew Munger, Associate Superintendent for Secondary Education
Mr. John Hastings, Director of Human Resources
Ms. Elizabeth Jacome, Director of Curriculum & Assessment
Ms. Kristin McGraw, Executive Director of Student Services
Mr. Richard La Nasa, Executive Manager of Operational Support
Ms. Julie Valenzuela, Director of 21st Century Education
Ms. Michelle Valenzuela, Director of Communications

1. CALL TO ORDER

President Cox Golder called the meeting to order at 5:30pm.

2. PLEDGE OF ALLEGIANCE

President Cox Golder asked Superintendent Jaeger to lead the Pledge of Allegiance.

3. ANNOUNCEMENT OF DATE AND TIME OF THE NEXT REGULAR GOVERNING BOARD MEETING

President Cox Golder announced that the next Regular Governing Board meeting will take place Tuesday, July 14, 2026, at 6:00p.m., at the Wetmore Center, 701 W. Wetmore Road, Tucson AZ 85705 in the Leadership & Professional Development Center.

4. PUBLIC COMMENT

Will Seely is a parent of three students in the District including one son who has been attending Rillito Center. He spoke about his son's strengths and about previous concerns he had regarding District personnel. Mr. Seely went on to explain that the staff at Rillito helped him build community, routine, and trust following the prior concerns. He stated his belief that moving their son from Rillito at this time would take away an important source of stability. Mr. Seely asked that his son be seen as more than a number, policy, or enrollment decision and allow him to remain at Rillito Center for the next school year.

Lisa Seely is a parent and employee of the District. She asked the District to reconsider allowing her son to remain enrolled at Rillito for the next school year. Ms. Seely spoke about having documentation of her son's enrollment being approved at various times over the last year including her belief that he was listed as a Rillito student for the next school year. She stated their family has made decisions based on these approvals and that since her son is a current student, has siblings in the District, and a parent who is an employee that should support his enrollment at Rillito. She concluded that families should be able to trust what is reflected in the enrollment system and asked that the Board allow their son to continue his education in a community he is already a part of.

5. CONSENT AGENDA

Details of agenda items, supporting documents, and presentations are available in the electronic Board Book by clicking on the hyperlink below.

[Amphitheater Public Schools Public View - BoardBook Premier](#)

President Cox Golder asked if any items needed to be removed for further discussion or comment. Superintendent Jaeger noted that the action in item 5.B. regarding Ms. Emily Rios is withdrawn.

Vice President Kopec moved for Consent Agenda Items 5. A– Q. be approved as presented. Dr. Gemma seconded the motion. Voice vote in favor – 5. President Cox Golder, Vice President Kopec, Ms. Day, Dr. Gemma, and Ms. Zibrat. Opposed – 0. Consent Agenda Items 5. A– Q. passed.

Superintendent Jaeger introduced Ms. Meg Tully who was appointed to fill the vacancy of Assistant Principal at Ironwood Ridge High School for the 2026-2027 school year.

A. Approval of the Appointment of Administrative Personnel

The Governing Board approved the Appointment of Administrative Personnel as submitted in Exhibit 1.

B. Approval of the Appointment of Non-Administrative Personnel

The Governing Board approved the Appointment of Non-Administrative Personnel as submitted in Exhibit 2.

C. Approval of Personnel Changes

The Governing Board approved Personnel Changes as submitted in Exhibit 3.

D. Approval of Leave(s) of Absence

The Governing Board approved Leave(s) of Absence as submitted in Exhibit 4.

E. Approval of Separation(s) and Termination(s)

The Governing Board approved Separation(s) and Termination(s) as submitted in Exhibit 5.

F. Approval of Stipend for Coaching Volunteers

The Governing Board approved Stipend for Coaching Volunteers as submitted in Exhibit 6.

G. Approval of Minutes of Previous Meeting(s)

The Governing Board approved minutes from the June 9, 2026 Governing Board meeting as submitted in Exhibit 7.

H. Approval of Revision to the 2026-2027 Governing Board Meeting Schedule

The Governing Board approved Revision to the 2026-2027 Governing Board Meeting Schedule as submitted in Exhibit 8.

I. Approval of Vouchers Totaling and Not Exceeding Approximately \$1,622,993.84

A copy of vouchers for goods and services received by the Amphitheater Public Schools and recommended for payment has been provided to the Governing Board. The following vouchers were approved as presented and payment authorized as submitted in Exhibit 9.

Voucher #	Amount	Voucher #	Amount	Voucher #	Amount
1336	\$232,152.67	1337	\$129,009.75	1338	\$74,321.16
1339	\$69,838.33	1341	\$101,421.11	1342	\$142,451.84
1345	\$62,087.28	1340	\$14,547.05	1346	\$103,479.19
1347	\$27,562.62	1348	\$294,640.64	1349	\$160,769.19
1350	\$3,034.42	1351	\$207,678.59		

J. Acceptance of Gifts

The Governing Board approved Acceptance of Gifts as submitted in Exhibit 10.

K. Receipt of the May 2026 Report on School Auxiliary and Club Balances

The Governing Board approved Receipt of the May 2026 Report on School Auxiliary and Club Balances as submitted in Exhibit 11.

L. Approval of Parent Support Organization(s) – 2026-2027

The Governing Board approved CDO Spiritline Booster as submitted in Exhibit 12.

M. Approval of Multi-Term Contracts for Fiscal Year 2027

The Governing Board approved Multi-Term Contracts for Fiscal Year 2027 as submitted in Exhibit 13.

N. Approval of Sole Source Purchasing Contracts for Fiscal Year 2027

The Governing Board approved Sole Source Purchasing Contracts for Fiscal Year 2027.

O. Approval of Cooperative Purchasing Contracts for Fiscal Year 2027

The Governing Board approved Cooperative Purchasing Contracts for Fiscal Year 2027.

P. Approval of Intergovernmental Agreement with the Pima County Joint Technological Education District No. 11

The Governing Board approved Intergovernmental Agreement with the Pima County Joint Technological Education District No. 11 as submitted in Exhibit 14.

Q. Approval of Out of State Travel

The Governing Board approved Out of State Travel as submitted in Exhibit 15.

6. STUDY/ACTION

A. Study and Approval of the Proposed Expenditure Budget for Fiscal Year 2026-2027

For the Proposed Expenditure Budget for Fiscal Year 2026-2027 see Exhibit 16.

Superintendent Jaeger stated that this is the time to approve the proposed budget for the upcoming fiscal year and noted that the District only just received the state's budget for next year which includes a 2% inflationary factor. He noted there may be other things such as voter initiatives that could further affect the budget, but he would have more about this at the next Board meeting. He recommended the Board approve this proposed budget at this time. The Adoption of the budget will occur at the next meeting.

Dr. Gemma asked about the increase in administration FTE with the closure of four schools.

Superintendent Jaeger explained that administration costs also includes clerical personnel not just administrative personnel. He went on to say that there has been some adjustment as to who qualifies under the definition of administration, so some personnel may have been moved under this category. Superintendent Jaeger reiterated that the District has significantly reduced its number of actual administrators with the closing of schools. *[Clarification since board meeting occurred: the number of administrative FTE shown in the proposed budget was actually a typographical error, and has since been corrected in the budget to be adopted at the July 14, 2026 Governing Board meeting].*

Dr. Gemma asked about the 4.0 FTE under District Athletics.

Superintendent Jaeger stated that refers to Athletic Directors and the lone Interscholastic employee who is the Equipment Manager.

Dr. Gemma asked about the budget for Athletics.

Superintendent Jaeger stated it falls under Maintenance and Operations, but that specific information can be provided prior to the budget adoption.

President Cox Golder asked when the deadline was for budget adoption. Superintendent Jaeger said it was July 15th.

Vice President Kopec asked about the potential impact of the Pima County Treasurer vacancy.

Superintendent Jaeger stated that he did not anticipate that it would have any measurable impact on District finances, but revenues may be taken to pay a debt owed by Pima County where there was some miscalculations of tax rates.

President Cox Golder asked if we would be notified if revenues are withheld.

Superintendent Jaeger said they do not have to notify us. He noted that it may be \$80-100,000 to cover the errors made by the county and that money is already taken into consideration should that occur.

Vice President Kopec asked that there be information at the next meeting about the implications of the non-renewal of Prop 123.

Vice President Kopec moved to approve the Proposed Expenditure Budget for Fiscal Year 2026-2027. Ms. Zibrat seconded the motion. Voice vote in favor -5. President Cox Golder, Vice President Kopec, Ms. Day, Dr. Gemma, and Ms. Zibrat. Opposed -0. Study/Action Agenda Item 6.A. passed.

7. PUBLIC COMMENT

There was no public comment.

8. BOARD MEMBER REQUESTS FOR FUTURE BOARD ITEMS

Dr. Gemma asked about the item on school consolidations. Superintendent Jaeger stated that would be forthcoming.

9. ADJOURNMENT

Vice President Kopec moved to adjourn the meeting. Ms. Day seconded the motion. Voice vote in favor -5. President Cox Golder, Vice President Kopec, Ms. Day, Dr. Gemma, and Ms. Zibrat. Opposed -0. The meeting adjourned at 5:49pm.



Minutes respectfully submitted for Governing Board Approval
Jen Anderson, Executive Assistant to the Superintendent & Governing Board

July 6, 2026
Date

Vicki Cox Golder, Governing Board President

July 14, 2026
Date



GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: **July 14, 2026**

TITLE: **Approval of Vouchers Totaling and Not Exceeding \$9,064,687.96 (Final Total)**

BACKGROUND:

A copy of the vouchers for goods and services received by Amphitheater Public Schools and recommended for payment has been provided to the Governing Board.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approve payment of the vouchers as presented.

INITIATED BY:

Scott Little, Chief Financial Officer

Date: July 13, 2026

Todd A. Jaeger, J.D., Superintendent



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: July 14, 2026

TITLE: Acceptance of Gifts

BACKGROUND:

Donations detailed on the attached listing have been received by the District.

RECOMMENDATION:

It is the recommendation of the Administration that the above gifts be accepted by the Governing Board.

INITIATED BY:

Scott Little, Chief Financial Officer

Date: July 01, 2026

Todd A. Jaeger, J.D., Superintendent

Gifts and Donations	Donor	Site
Ck in the amount \$400.00	AMERICAN ONLINE GIVING	PRINCE ELEMENTARY
Ck in the amount \$926.91	CYBER INNOVATION CENTER	AMPHITHEATER HIGH SCHOOL



GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: July 14, 2026

TITLE: Approval of Fee Waivers (Class IV User Group) for Facility Rentals 2026-2027 School Year

BACKGROUND:

The list below is comprised of District and community organizations, with which the District has a reciprocal and long-standing relationship in support of the District's Mission and Values.

The Administration submits the following list to the Governing Board for consideration and approval of Facility Fee Waiver status for the 2026-2027 school year.

- Academic Decathlon
 - Canyon Del Oro High School student classes and Academic Decathlon club hosts this statewide event yearly.
- Cognia
 - A non-profit organization, Cognia conducts rigorous, on-site external reviews of PreK-12 schools and school systems to ensure that all learners realize their full potential. Their commitment is to help schools improve. Meetings are held at the Wetmore offices periodically throughout the year.
- AZ Board of Regents
 - They are involved with a variety of programs designed to improve higher education and serve Arizona's students. This group in the past has held meetings at various locations within our school district.
- AZ Department of Transportation
 - They hold public meetings at various locations to update the community on road and property zoning changes that affect surrounding neighborhoods.
- AZ Music Education Association
 - Middle School Honor Band and Orchestra students participate in this one-day, yearly event at Canyon Del Oro High School.
- Bountiful Baskets
 - Participants sign up for food baskets and community volunteers distribute these food baskets at Coronado K-8 School and Wilson K-8 School twice a month.
- Boy Scouts and Girl Scouts Local Troops
 - These boy and girl organizations hold yearly registrations and weekly meetings at various sites.
- Catalina Mountain Elks
 - Once a year, Catalina Mountain Elks organizes a National Hoop Shoot Competition and Soccer Shoot Out at Coronado K-8 School. This event is free of charge to the participants.
- GAP Ministries
 - GAP Ministries, through an agreement with Amphitheater Public Schools, serves free meals after school to low-income students and their families that may not otherwise have a meal source after school. GAP Ministries shares over 1 million pounds of healthy vegetables, fruit and basic food needs to over 70 Southern Arizona nonprofits serving the needy.
- Impact of Southern AZ (*Formerly Catalina Community Services*)
 - They support the Coronado K-8 School community by offering free after school care to low-income families.
- International Baccalaureate (IB)

- Canyon Del Oro IB classes & IB Club raise money to pay for transportation to testing sites for their advanced placement classes.
- Literacy Connects
 - Trained volunteers work with the community to teach English as a second language to parents within the Amphitheater community at no cost to the participants. There are several sites throughout the Amphitheater Public School District that host day and evening classes.
- Model UN
 - Ironwood Ridge High School classes and Model Club host this statewide event yearly.
- Native American Education
 - The Amphitheater School District Native American Education Department recognizes the special education and culturally related academic needs of Native American students and provides tutoring/advising, family advocates, family celebratory gatherings, college night, and a summer transition and enrichment program.
- Odyssey of the Mind (OM)
 - OM is an international educational program that provides creative problem-solving opportunities for grades K-12. Teams compete in local, state, national, and world competitions.
- Oro Valley Parks and Recreation.
 - Through an Intergovernmental Agreement (IGA), Oro Valley Parks and Recreation partners with Amphitheater Public Schools for use of Canyon Del Oro High School's parking facility when not in use by the site. Through the IGA Amphitheater Public Schools has permission to use the parking lot at James D. Krieh Park for overflow parking for large events. Also, Canyon Del Oro High School's Physical Education classes, Canyon Del Oro High School's swim team and Ironwood Ridge High School's swim team benefit by using the pool during the year.
- Oro Valley Police Department (OVPD)
 - Amphitheater Public Schools partners with the Oro Valley Police Department with School Resource Officers at our schools in Oro Valley. OVPD holds meetings as well as Police Officer Testing dates at Canyon Del Oro High School throughout the year.
- Pima County Attorney's Office
 - Community Justice Board Meetings are held twice a month at Canyon Del Oro High School. Trained community volunteers meet with youth and their guardians to hold youth accountable for their actions and decisions; build problem-solving, decision-making, and life skills. They encourage and motivate the youth to feel more connected to their communities.
- Pima County Sheriff's Department
 - Amphitheater Public Schools partners with the Pima County Sheriff's Department with School Resource Officers at our schools in Pima County located outside the jurisdiction of the Tucson Police Department and Oro Valley Police Department. PCSD holds meetings as well as training at various schools throughout the year.
- Pima County Superintendents Office
 - Amphitheater Public Schools partners with the Pima County Superintendents Office to provide a variety of professional learning opportunities which are held in the Wetmore LPDC.
- Project Graduation
 - Parents and community members come together to create an all-night safe, sober event for our graduating seniors.
- Relay for Life
 - Each year more than 500 participants and volunteers come together at Ironwood Ridge High School to honor cancer survivors and raise awareness about what we can do to reduce cancer risk, while raising money to help the American Cancer Society fight the disease.
- Special Olympics
 - Each year one of our High Schools hosts the Spring Special Olympics Track and Field Competitions for people with intellectual disabilities. For athletes, Special Olympics sports provide a gateway to empowerment, competence, acceptance, and joy.
- Town of Oro Valley
 - The town administration holds public meetings at various locations to update the community on road and property changes that affect their neighborhood.

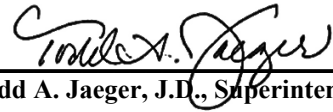
RECOMMENDATION:

It is the recommendation of the Administration to approve facility use fee waivers for the groups listed above for Facility Rentals in the Amphitheater Public Schools during the 2026-2027 school year.

INITIATED BY:

Richard C. La Nasa, Executive Manager, Operational Support

Date: July 8, 2028



Todd A. Jaeger, J.D., Superintendent



GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: July 14, 2026

TITLE: Approval of Intergovernmental Agreement (IGA) with Oro Valley Police Department for School Safety Program

BACKGROUND:

The District has received a School Safety Program Grant through the Arizona Department of Education which provides funds for School Resource Officers (SRO's) to serve Amphitheater schools within the boundaries of the Town of Oro Valley.

The proposed Intergovernmental Agreement (IGA) with the Town of Oro Valley Police Department permits the Department to provide four Police Officers to act as School Resource Officers to the District through June 30, 2027. The District agrees to pay the Town \$489,844.00 towards the salary and benefits for the SRO's. These funds will come directly from the School Safety Grant.

A proposed form of agreement has been prepared and is submitted at this time for Board consideration.

RECOMMENDATION:

The Administration recommends that the Board approve the attached IGA with the Town of Oro Valley Police Department to place four SRO's into District schools as mutually agreed.

INITIATED BY:

Matthew Munger
Associate Superintendent for Secondary Education

Date: July 7, 2026

Todd A. Jaeger, J.D., Superintendent

RESOLUTION NO. (R)26-36

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF ORO VALLEY, ARIZONA, AUTHORIZING AND APPROVING A SCHOOL RESOURCE OFFICER AGREEMENT BETWEEN AMPHITHEATER UNIFIED SCHOOL DISTRICT AND THE TOWN OF ORO VALLEY FOR THE ASSIGNMENT FOUR (4) TOWN OF ORO VALLEY POLICE OFFICERS TO ACT AS SCHOOL RESOURCE OFFICERS (SRO) FOR THE DISTRICT; AND DIRECTING THE TOWN MANAGER, CHIEF OF POLICE, TOWN CLERK, TOWN ATTORNEY, OR THEIR DULY AUTHORIZED OFFICERS AND AGENTS TO TAKE ALL STEPS NECESSARY TO CARRY OUT THE PURPOSES AND INTENT OF THIS RESOLUTION

WHEREAS, pursuant to A.R.S. § 9-240(B)(12), the Town of Oro Valley (the Town) is authorized to establish and maintain the Oro Valley Police Department; and

WHEREAS, pursuant to A.R.S. § 11-952, the Town is authorized to enter into or renew agreements for joint and cooperative action with other public agencies; and

WHEREAS, Amphitheater Unified School District (the District) recently applied for and was granted funding for a School Resources Officer (SRO) Program through the Arizona Department of Education; and

WHEREAS, The District desires the Town to assign four (4) police officers to them to provide certain services as SROs, or to assist in the development and implementation of school safety programs and law related education programs; and

WHEREAS, The District and the Town desire to set forth the specific terms and conditions for the services to be performed and provided by the SROs in the School Resource Officer Agreement (Agreement) attached hereto as Exhibit “A”; and

WHEREAS, it is in the best interest of the Town to authorize and approve the Agreement, attached hereto as Exhibit “A” and incorporated herein by this reference, in order to set forth the terms and conditions to provide for the health, safety and welfare of the residents in the Town of Oro Valley.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND TOWN COUNCIL OF THE TOWN OF ORO VALLEY, ARIZONA AS FOLLOWS:

SECTION 1. The School Resource Officer Agreement, attached hereto as Exhibit “A”, between the Town of Oro Valley and Amphitheater Unified School District is hereby approved.

SECTION 2. The Town Manager, Chief of Police, Town Clerk, Town Attorney, or their duly authorized officers and agents are hereby authorized and directed to take all steps necessary to carry out the purposes and intent of this resolution.

SECTION 3. If any section, subsection, sentence, clause, phrase or portion of this Resolution, or the Agreement attached hereto as Exhibit “A”, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

SECTION 4. All Oro Valley resolutions or motions and parts of resolutions or motions of the Council in conflict with the provision of this Resolution are hereby repealed.

PASSED AND ADOPTED by the Mayor and Town Council of the Town of Oro Valley, Arizona, this 17th day of June, 2026.

TOWN OF ORO VALLEY

E-SIGNED by Joseph C. Winfield
on 2026-06-19 00:48:03 GMT

Joseph C. Winfield, Mayor

ATTEST:

E-SIGNED by Michael Standish
on 2026-06-22 22:53:20 GMT

Michael Standish, Town Clerk

Date: _____

APPROVED AS TO FORM:

E-SIGNED by Steven Zraick
on 2026-06-22 22:33:17 GMT

Steven Zraick, Town Attorney

Date: _____

EXHIBIT “A”

INTERGOVERNMENTAL AGREEMENT
by and between
AMPHITHEATER UNIFIED SCHOOL DISTRICT
and
ORO VALLEY POLICE DEPARTMENT
for
School Safety Program

This Intergovernmental Agreement (“Agreement”) is entered into as of the 28th day of May, 2026, by and between Amphitheater Unified School District, a political subdivision of the State of Arizona (hereinafter known as the “District”) and the Town of Oro Valley, a political subdivision of the State of Arizona, through its police department (hereinafter known as the “Town”) (cumulatively the “Parties,” with each individually being a “Party”), for the purpose of the Town providing School Resource Officers (“SROs”) to the District in connection with the Arizona Department of Education’s School Safety Program.

WHEREAS, the District desires the Town to assign police officers to the District to provide certain services as School Resource Officers (“SROs”), or to assist in the development and implementation of a school safety program and a law related education program or both, and the Town is willing to assign police officers to the District for such purposes under the terms and conditions of this Agreement; and

WHEREAS, the District is authorized by A.R.S. §§ 11-952 and 15-342(13) to enter into this Agreement and the Town is authorized by A.R.S. § 11-952 to enter into this Agreement;

NOW THEREFORE, in consideration of the mutual agreements set forth herein, the Parties agree as follows:

1. Purpose

The purpose of this Agreement is to establish the terms and conditions under which the Town will provide four (4) SROs to the District.

2. Term

This Agreement shall commence and be effective on July 1, 2026, and shall terminate on June 30, 2027, with the possibility of renewal upon agreement of the Parties in writing, unless terminated by either Party as provided for in this Agreement. Payment, performance, and obligations for any fiscal period are subject to the availability and appropriation of monies.

3. Termination

Either Party may, at any time and without cause, terminate this Agreement by providing thirty (90) days’ written notice of intent to terminate. Unless otherwise agreed upon in writing by the Parties, all property purchased by the District under this Agreement shall remain the property of the District and shall be returned to the District when no longer in use or upon termination of this Agreement,

whichever is sooner. Unless otherwise agreed upon in writing by the Parties, all property purchased by the Town under this Agreement shall remain the property of the Town and shall be returned to the Town when no longer in use or upon termination of this Agreement, whichever is sooner.

4. Relationship of the Parties

a. The Town shall have the status of an independent contractor for purposes of this Agreement. This Agreement is not intended to and will not constitute, create, give rise to, or otherwise recognize a joint venture, partnership, or formal business association or organization of any kind between the Parties, and the rights and obligations of the Parties shall only be those expressly set forth in this Agreement. The Parties agree that no person supplied by the District to accomplish the goals of this Agreement is a Town employee and that no rights under the Town's civil service, retirement, or personnel rules accrue to such person.

b. The SROs assigned to the District shall be considered employees of the Town and shall be subject to its control and supervision. The assigned SROs will be subject to current procedures in effect for Oro Valley police officers, including attendance at all mandated training and testing to maintain state peace officer certification. The assigned SROs shall fulfill their duties as law enforcement officers as certified by Arizona Police Officers Standards and Training Bureau ("AZ POST"). The District shall not interfere with the assigned SROs' duties as sworn law enforcement officers.

c. The Town understands that the District is responsible for the safety of students on campus during the school day. If the District receives information indicating that any police officer assigned to perform services for the District may have engaged in unprofessional, illegal, or immoral conduct, the District will immediately provide such information to the Town. If the Town receives information from any credible source indicating that any police officer assigned to perform services for the District may have engaged in unprofessional, illegal, or immoral conduct that would affect the officer's ability to safely and/or professionally perform duties for the District, the Town will immediately provide such information, as allowed by law, to the District.

d. If any alleged unprofessional, illegal, or immoral conduct might affect the police officer's ability to safely and/or professionally perform duties for the District, the Town will immediately remove the officer from the District and reassign the officer in accordance with Town policies and procedures to allow the Town and/or the District to investigate the allegations. The Town agrees to assign a replacement officer to provide services to the District under this Agreement. If a replacement officer cannot be provided, the District will be credited for each day an officer is not assigned to the campus. The District, at its sole discretion, may refuse the assignment to the District of any officer who has been previously removed from the District because of allegations of unprofessional, illegal, or immoral conduct.

e. The Town shall be responsible for the police officer's compensation on days schools are in session and the officer is not at the officer's assigned school unless the officer's absence is due to attendance at an off campus activity at the school's request, activity stemming from action taken by the officer while in service of the District, including attendance at Court, or

if the officer is working an alternative work schedule as agreed upon by the Town and the District.

5. Costs and Payment

a. The District agrees to pay the Town \$489,844.00 towards the salary and benefits for the SROs in consideration for the services provided by the Town under this Agreement. The District maximum should not exceed \$489,844.00 to include overtime, SRO related training and other expenses related to the SRO positions. The Town will cover the remaining costs for the SRO position. The Town will also provide the SROs with necessary police training, vehicles, and equipment necessary for the SROs to function as police officers.

b. SROs must seek approval from the Principal, or the Principal's Designee, and the appropriate Oro Valley Police Department supervisor before working on SRO-related overtime (i.e., those matters pertaining to the school, its students, or its employees). The District shall pay one hundred percent (100%) of any SRO overtime worked as the result of SRO-related functions in excess of forty (40) hours per week. The Town shall pay one hundred percent (100%) of any SRO overtime that results from Town-related activities (i.e., those matters that do not involve the school, its students, or its employees), regardless of when in the week those hours are worked. The SRO and Town shall make every reasonable effort to ensure that SROs do not incur overtime costs in any given week.

c. Payment to the Town from the District is due within thirty (30) days of the District's receipt of a monthly itemized invoice. The Town may charge, and the District agrees to pay interest ("late fees") in the amount of ten percent (10%) per annum on any balance that remains unpaid more than fifteen days after the due date.

d. Each Party will establish and maintain a budget according to its established rules and regulations.

6. School Resource Officer Responsibilities and Goals

- a. An SRO shall have the following responsibilities:
- i. Establish and maintain a professional working relationship with school officials.
 - ii. Provide appropriate police and enforcement services at school
 - iii. Work cooperatively with school administrators and parents to identify students exhibiting high truancy rates.
 - iv. Attempt to locate and return to school all students who are identified as absent from school without an acceptable excuse.

v. Contact a parent or guardian of each truant student to advise him or her of the incident and determine the parent's or guardian's awareness of the situation.

vi. Investigate all reported child abuse incidents within the school.

vii. Contact the parent or guardian of students who have not provided the school with proof of identification in accordance with A.R.S. § 15-828.

viii. Prepare and maintain such records of their activities as are required by the operational needs of the Oro Valley Police Department.

b. An SRO shall use good faith efforts to achieve the following goals:

i. Work cooperatively with District school administrators to establish an effective administrative review of truancy and abuse incidents, with the objective of reducing truancy and abuse rates.

ii. Contact at least ninety-five percent (95%) of reported truant students and one hundred percent (100%) of reported abused students during each month that this Agreement is in effect.

iii. Refer juveniles or their families, or both, to appropriate social service agencies for assistance when a need is determined.

iv. Instruct District school administrators and faculty members in (a) the identification of abused or neglected children, (b) the reporting of abuse or neglect, and (c) the actions that can be taken to prevent further abuse or neglect.

v. Provide counseling and educational programs in truancy, abuse, or any other topic mutually agreed upon by the parties in writing.

vi. Take appropriate steps, including enforcement and reporting action, consistent with a police officer's duty, upon the discovery of child abuse, drug use, or any other crime.

7. School Safety Program; Duties and Responsibilities

a. The parties agree to participate in the School Safety Program as established by A.R.S. § 15-154 and as described more fully in the School Safety Program Guidance Manual.

b. Each party agrees to assume the roles and responsibilities assigned to that party by the School Safety Program Guidance Manual.

c. An officer assigned to the School Resource Officer position shall have the following duties:

i. Establish liaison with school administrators, staff, students and parents.

- ii. Inform students of their rights and responsibilities as lawful citizens through presentation of law-related education in the classroom as needed by the school district.
- iii. Network with community agencies that may or do provide services to the school.
- iv. Act as a resource in the investigation of school-related criminal activities.
- v. Participate in the Parent-Teacher Association as requested.
- vi. Participate in campus activities, student organizations, and athletic events when feasible and appropriate.
- vii. Provide a visible deterrence to crime while presenting a positive impression of a law enforcement officer.
- viii. Provide information when requested to students, parents, and staff in law-related situations.
- ix. Attend annual training provided by the Arizona Department of Education, with all related travel expenses to be paid by the District as provided in the grant.
- x. Collaborate with school personnel on school-wide safety strategies and participate as a member of the School Safety Assessment and Prevention Team.

8. Time and Place of Performance

- a. The Town will ensure that the police officers assigned to the District as SROs will be available for duty at their assigned school forty (40) hours each week that school is in session during the term of this Agreement. The assigned officers will wear uniforms as authorized by the applicable Oro Valley Police Department Operations Orders.
- b. The officers' activities will be focused at the school district locations except for:
 - i. Follow-up home visits when needed as a result of school related problems.
 - ii. Incentive programs approved in writing (for example by e-mail) between the Oro Valley Police Department Supervisor and the school's Principal, or the Principal's designee.
 - iii. In response to off campus, but school related, criminal activity.
 - iv. Attendance at off-campus events or meetings at the school's request.

- v. Attendance at training.
- vi. In response to emergency police activities.
- vii. As directed by any Oro Valley Police Supervisor.

c. During days that schools are not in session, the police officers assigned as SROs shall perform their regular duties as determined by the Police Chief or the Police Chief's designee.

9. District Responsibilities

a. The District will provide the police officers with an office at the officers' assigned school that provides privacy for the SRO to conduct confidential business as well as such equipment and office supplies as is necessary for performance of the officers' duties, including a desk, chair, telephone, appropriate computer and e-mail linkages, and filing space capable of being secured.

b. Upon termination, all property or equipment used by the Parties in the performance of their responsibilities under this Agreement shall remain the property of the Party that purchased the property or equipment.

10. Status Meetings

By mutual agreement, the Parties may meet from time to time for purposes of discussing the status and conduct of the work being performed under this Agreement, and addressing any problems that have come to the parties' attention and their views as to how such problems may be resolved, including amending the terms and conditions of this Agreement. All amendments to this Agreement must be in writing and approved by counsel for the Parties.

11. Cancellation for Conflict of Interest

This Agreement is subject to the conflict of interest provisions of A.R.S. § 38-511, the terms of which statute are deemed to be incorporated herein by reference.

12. Compliance with Applicable Laws

Each party shall comply with all applicable laws, ordinances, Executive Orders, rules, regulations, standards, and codes of federal, state and local governments whether or not specifically referenced in this Agreement.

13. FERPA

The Parties acknowledge and agree that the confidentiality of personally identifiable education records of the District's students ("Student Records") is protected and regulated by a federal law commonly referred to as the Family Educational Rights and Privacy Act ("FERPA"). The Parties

agree that any disclosure and/or re-disclosure of Student Records shall be in compliance with the requirements of FERPA.

14. Insurance

The District and the Town each represent and warrant to the other that it shall at all times maintain adequate insurance to cover any liability arising from the acts and omissions of its agents and employees arising out of the performance of this Agreement. Neither Party shall be responsible for maintaining insurance coverage for liability arising from the acts and omissions of the employees or agents of the other Party.

15. Employees

The employees of the Town who participate in the provision of services under this agreement shall not be considered as employees of the District, and employees of the District shall not be considered employees of the Town. Accordingly, employees of one Party shall not be entitled to employee benefits normally provided to bona fide employees of the other party. Nothing in this Agreement or its performance except as provided in A.R.S. § 23-1022(D) shall be construed to result in any person being the officer, agent, employee, or servant of either party when such person, absent this Agreement and the performance thereof, would not in law have such status.

16. Mutual Indemnification

Each Party (as “Indemnitor”) agrees to indemnify, defend, and hold harmless the other Party (as “Indemnitee”) from and against any and all claims, losses, liability, costs, or expenses (including reasonable attorney fees), hereinafter collectively referred to as “claims,” arising out of bodily injury of any person (including death) or property damage, but only to the extent that such claims which result in vicarious/derivative liability to the Indemnitee, are caused by the acts, omissions, negligence, misconduct, or other fault of the Indemnitor, its officers, officials, agents, employees, or volunteers.

17. Applicable Law

This Agreement shall be subject to and interpreted under the laws of the State of Arizona. In the event of any litigation that in any way relates to or arises out of the subject matter of this Agreement, the Parties hereby consent to the personal jurisdiction of the state court of Arizona, and further agree that the venue of any such litigation shall be exclusively limited to the state court located in Pima County, Arizona. The prevailing party in any litigation arising under this Agreement shall be entitled, in addition to all other relief, to reasonable attorneys’ fees and costs incurred in the litigation.

18. Resolution of Disputes

In the event a dispute for any reason arises and pursuant to A.R.S. § 15-154(I), the Parties shall meet and discuss within three (3) business days. If the Parties are unable to resolve the dispute during this discussion, then the Parties will participate in mediation. Neither Party may file a claim

against the other without first participating in good faith in mediation with a trained and impartial mediator. The Parties shall equally share the expenses of the mediator; however, each Party shall bear its own costs for presentation before the mediator, including the costs incurred by the Party for representation by an attorney at the mediation, if such representation is desired.

19. Record Retention and Inspection

The Parties shall retain, and shall contractually require each subcontractor to retain, all books, accounts, reports, files, and other records relating to the performance of this Agreement for a period of five (5) years after the completion of the Agreement and make such documents open to inspection and audit at reasonable times.

20. Fingerprint Clearance

Each Party warrants and agrees that its employees, contractors, and subcontractors who may have unsupervised contact with students shall comply with the fingerprinting requirements of A.R.S. § 15-512 and that such fingerprint clearance will remain in effect throughout the term of this Agreement.

21. Employee Worker Eligibility

To the extent applicable under A.R.S. § 41-4401, each Party warrants compliance with all federal immigration laws and regulations that relate to its Arizona-based employees and, with regard to such employees, agrees to comply with the E-Verify requirements pursuant to A.R.S. § 23-214(A). A Party's breach of the above-referenced warranty shall be deemed a material breach of the Agreement. To the extent required by Arizona law, the Parties each retain the legal right to inspect the papers and records of the other Party to ensure compliance with this paragraph.

22. Notice

Any notice or modification required or permitted hereunder shall be in writing and shall be deemed given if delivered in person or three days after mailing by United States registered or certified mail, postage prepaid, and addressed as follows:

To the District:

Todd Jaeger or Scott Little
Superintendent Chief Financial Officer

or Darlene Mansouri
Director, State and Federal Programs

701 West Wetmore Road

Tucson, AZ 85705

To the Town:

Carmen Trevizo
Lieutenant

Oro Valley Police Department
11,000 N. La Canada Drive
Oro Valley, Arizona 85737

23. Entire Agreement

This Agreement constitutes the entire agreement between the District and the Town. Any changes or modifications shall be accomplished by amendment to this Agreement executed by the duly authorized representative of the Parties.

24. No Creation of Third-Party Rights

The terms of this Agreement are intended only to define the respective rights and obligations of the Parties. Nothing expressed herein shall create any rights or duties in favor of any potential third-party beneficiary or other person, agency, or organization.

25. Severability

The Parties agree that should any part of this Agreement be held to be invalid or void, the remainder of the Agreement shall remain in full force and effect with those offending portions omitted.

26. Authority to Execute Agreement

The persons executing this Agreement on behalf of the Parties hereby represent and guarantee that they have been authorized to do so on behalf of the entity they represent. Further representation is made that due diligence has occurred, and that all necessary internal procedures and processes, including compliance with the open meeting law where necessary, have been satisfied in order to legal bind the entity to the terms of this Agreement.

27. Counterparts

This Agreement may be executed in multiple counterparts, each of which shall constitute an original and together shall constitute the Agreement.

[Signature Page Follows.]

IN WITNESS HEREOF, the Parties sign this Agreement:

DATED this __ day of _____, 2026 upon resolution of the Amphitheater Unified School District Governing Board approving this Agreement and authorizing its Superintendent to sign below:

Amphitheater Unified School District

By: _____
Todd A. Jaeger, J.D.

Its: Superintendent

DATED this __ day of _____, 2026 upon resolution of the Town of Oro Valley Council approving this Agreement and authorizing its representative to sign below:

Town of Oro Valley

E-SIGNED by Joseph C. Winfield
By: on 2026-06-19 00:48:07 GMT _____

Its: _____

Attorney Approval:

This Agreement has been reviewed pursuant to A.R.S. § 11-952 by the undersigned attorneys, who have determined that it is in proper form and is within the powers and authorities granted under the laws of the State of Arizona to their respective clients.


By: _____
Counsel for the District

E-SIGNED by Steven Zraick
By: on 2026-06-22 22:33:24 GMT _____
Counsel for the Town



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: **July 14, 2026**

TITLE: **Approval of Student Fee Rates Charged Pursuant to Governing Board Policy
5-214, A.R.S. §15-342 (24), and A.R.S. § 15-1142**

BACKGROUND:

Arizona Revised Statutes 15-342 sets forth the permissive powers of the Governing Board. Among other things, the provision allows the Governing Board to assess reasonable fees for optional extracurricular activities and programs conducted when schools are not in session. For the purposes of this provision, "extracurricular activity" means any optional, non-credit, educational or recreational activity which supplements the education program of the school, whether offered before, during or after regular school hours.

For high schools, the law also allows Governing Boards to assess fees for fine arts and vocational education (CTE) courses and for optional services, equipment and materials offered to students beyond those required to successfully complete the basic requirements of any other course. No fees may ever be charged for access to or use of computers or related materials unless a student damages/destroys/loses the device or materials.

Fees must be adopted at a public meeting after notice has been given to all parents of students and cannot exceed the actual costs of the activities, programs, services, equipment or materials. The Governing Board must also authorize principals to waive the assessment of all or part of a fee assessed pursuant to this provision of law if it creates an economic hardship for a pupil.

Proposed modifications are shown in **blue** and deletions shown in **red**. Market adjustments have been recommended for CTE programs, athletic/interscholastic fees, band fees, and parking permit fees.

Attached is a revised list of proposed District fees for the 2026-2027 school year. This list has been displayed on the Amphitheater District website for the past 30 days.

RECOMMENDATION:

The Administration recommends approval of the proposed fees.

INITIATED BY:

Tassi Call
Associate Superintendent for Elementary Education

Matthew Munger
Associate Superintendent for Secondary Education

Date: July 7, 2026

Todd A. Jaeger, J.D., Superintendent



Amphitheater School District Fees

SY2026-2027 **DRAFT**



Elementary School

Fees are based on courses or programs that are either an elective or extracurricular.

<u>Fine Arts</u>	
Band	\$1.00 - \$15.50
Chorus	\$1.00 - \$15.50
Orchestra, Concert	\$1.00 - \$15.50
Orchestra, String	\$1.00 - \$15.50
<u>Miscellaneous</u>	
Clubs	\$1.00 - \$20.00
Odyssey of the Mind	\$1.00 - \$15.50
Planner	\$1.00 - \$7.25
Sports Activities	\$1.00 - \$15.50
Student Travel	\$1.00 - \$4,000.00
Yearbook	\$5.15 - \$25.75

<u>Preschool/Imagine Preschool</u>	
Registration	\$103.00
Weekly Tuition	\$195.00
(District Staff Cost: \$170.00)	

Middle School

Fees are based on courses or programs that are either an elective or extracurricular.

<u>Fine Arts</u>		<u>Miscellaneous</u>	
Art (per semester)	\$33.00	Athletic Participation	\$49.00
Band	\$21.00	Careers	\$1.00 - \$20.00
Band (Symphonic)	\$16.00 - \$31.00	Clubs	\$1.00 - \$31.00
Choir, Concert	\$11.00 - \$21.00	Future Problem Solving	\$1.00 - \$21.00
Choir, Mixed	\$21.00	Identification Card (replacement)	\$2.00 - \$5.00
Chorus	\$16.00 - \$21.00	Lanyard (replacement)	\$1.00 - \$2.00
Drama	\$21.00	Life Skills (per semester)	\$31.00
Musical Theater	\$21.00	Lock	\$7.00
Music-Guitar (per semester)	\$21.00	Odyssey of the Mind	\$11.00 - \$31.00
Orchestra, Concert	\$16.00 - \$31.00	Photography, Intro to	\$33.00
Orchestra, String	\$21.00	Planner	\$1.00 - \$11.00
<u>Physical Education</u>		Science Activities (Elective)	\$21.00
Lock, P.E.	\$7.50	Student Travel	\$1.00 - \$4,000.00
Shirt, P.E.	\$6.50 - \$11.00	Technology, Intro	\$31.00
Shorts, P.E.	\$8.00 - \$14.00	WEB Elective	\$20.00 - \$30.00
Uniform, P.E.	\$16.00 - \$21.00	Yearbook	\$5.00 - \$67.00



Amphitheater School District Fees

SY2026-2027 **DRAFT**



High School

Academics

Academic Challenges Competitions	\$1.00 - \$21.00
Academic Decathlon	\$21.00
Advanced Placement Exam	\$99.00
Amphi Academy Online	\$250.00
Future Problem Solving	\$1.00 - \$21.00
Model UN	
Odyssey of the Mind	\$11.00 - \$31.00
REACH	\$7.00
Science Elective (4 th Year)	\$11.00
Seal of Biliteracy (ASL)	\$50.00 - \$60.00

CTE

Agriscience	\$27.00
Architectural Drafting	\$27.00
Auto Tech/Auto Diesel	\$36.00
Bioscience	\$47.00
Business Management	\$17.00
Construction Tech.	\$27.00
Culinary Arts	\$53.00 100.00
Cyber Security	\$20.00
Early Childhood Education	\$27.00
Engineering	\$24.00
Film and TV	\$17.00
Graphic Design	\$17.00
Music and Audio Production	\$17.00
Nursing (Includes Scrubs)	\$57.00
Photography	\$58.00
Software App Design	\$17.00
Sports Medicine	\$27.00
Technical Theater	\$27.00
Welding	\$27.00

Interscholastic Activities

Athletic Interscholastic	\$100.00
Participation	
Athletic Pass, Family of 4	\$80.00
Athletic Pass, Family of 5	\$96.00
Athletic Pass, Student	\$39.00

International Baccalaureate***

Appeals	\$618.00 - \$721.00
Enquiry Upon Results	\$54.00 - \$205.00
Other By-Request Services	\$147.00 - \$258.00
Registration Amendments	\$36.00 - \$155.00
Test – per content area	\$ 124.00

Physical Education

Dance Class	\$21.00
Shirt, P.E.	\$6.00 - \$11.00
Shorts, P.E.	\$8.00 - \$14.00

Parking

Parking Permit (1 st)	\$20.00 30.00
Parking Permit, Replacement	\$11.00

Miscellaneous Items

Clubs	\$1.00 - \$31.00
ID Card, Replacement	\$1.00 - \$5.00
Lock	\$7.50
Planner	\$1.00 - \$11.00
Postage for Transcripts	\$1.00
Senior Fee	\$11.00
Student Travel	\$1.00 - \$4,000.00
Yearbook	\$41.00 - \$75.00

Fine Arts (Class Fees)

Art	\$33.00
Art (IB)	\$33.00
Band, Auxiliary	\$11.00
Band, Jazz & Marching**	\$21.00
Choir	\$21.00
Concert Symphonic	\$21.00
Drama/Theater	\$21.00
Film (IB)	\$52.00
Mariachi	\$21.00
Music - Guitar	\$21.00
Music Theory, AP	\$21.00
Orchestra (Concert & Symphony)	\$21.00
Percussion	\$21.00
Wind Ensemble	\$11.00

* Student Travel includes unique travel opportunities, such as CIMI (Catalina Island Marine Institute), Washington DC, etc.

** Marching Band and related competitive band groups will pay the class fee and Interscholastic Participation fee.

*** Fees go directly to IB Programs ~~and Cambridge~~ (Amphitheater School District does not benefit from these fees.)



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: **July 14, 2026**

TITLE: **Approval of Out of State Travel**

BACKGROUND:

STUDENTS

Darin Mapes, Emily Steiner, Matthew Peru, Pamela Elslager, Melissa Lassers, Alex Smith, Monique Lopez, Heidi Wolf and Susan Shoopman request permission to take 90 7th grade Wilson students to Catalina Island, California on February 11-14, 2027. Approximate cost of travel is \$75,855.00 and will be paid using Auxiliary, Tax Credit, and Gifts and Donations funds. Two school days will be missed, and substitutes are required.

Susan Shoopman, Jose Obregon, Sharon Silvas, Kristen McCain, Darin Mapes, Danielle Swisher, and Pamela Elslager request permission to take 65 8th grade Wilson students to Washington, D.C. and Mt. Vernon, Virginia on March 4-7, 2027. Approximate cost of travel is \$98,340.00 and will be paid using Auxiliary, Tax Credit, and Gifts and Donations funds. Two school days will be missed, and substitutes are required.

BUDGET CODE KEY		
525.00.610.1001.6892.168.0000	Auxiliary	Classroom Instruction, Student Expenses, Wilson
526.00.610.1001.6892.168.0000	Tax Credit	Classroom Instruction, Student Expenses, Wilson
530.00.100.1001.6155.168.0000	Gifts & Donations	Classroom Instruction, Substitutes, Wilson

RECOMMENDATION:

It is the recommendation of the administration that the above travel be approved.

INITIATED BY:

Matthew Munger
Associate Superintendent for Secondary Education

Date: July 13, 2026

Todd A. Jaeger, J.D., Superintendent

AMPHITHEATER PUBLIC SCHOOLS
STAFF/STUDENT TRAVEL REQUEST

Attach supporting documentation as needed

ORIGINAL SUBMISSION

THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL

SCHOOL: Wilson K-8

ESTIMATED NUMBER OF STUDENTS: 90

NAME OF SCHOOL GROUP/CLUB/ENTITY: Wilson 7th Grade Catalina Island

STAFF ADVISOR(S)/CHAPERONES: Darin Mapes, Emily Steiner, Matthew Peru, Pamela Elslager, Melissa Lassers, Alex Smith, Monique Lopez, Heidi Wolf, Susan Shoopman

ABSENCE: # Days 2 Sub Required: ☒ Yes ☐ No # of School Days Missed 2

ACTIVITY / EVENT / PURPOSE OF TRAVEL: 7th Grade students will travel to Catalina Island Marine Institute to study Marine Biology through hands on labs and activities. Students participate in group/peer collaboration and learning experiences about all aspects of Marine Biology. They will learn about and think critically about how the oceans affect the biosphere. Students will interact with marine life in the unique marine ecosystem around Catalina Island through up close personal observations through kayaking and snorkeling along with other unique learning experiences.

DESTINATION OF TRAVEL: Catalina Island, CA

DATES OF TRAVEL: February 11-14, 2027

ACADEMIC BENEFITS TO STUDENTS: Increased knowledge of Marine Biology through engagements of science standards, along with positive interactions among peers through collaboration, teamwork, problem solving and critical thinking.

Identify which characteristics of the Portrait of Graduate are specifically related to this event.

- | | | |
|---|---|---|
| ☒ Academic Content | ☒ Caring | ☒ Citizenship |
| ☒ Collaboration | ☒ Communication | ☒ Creative Thinking |
| ☒ Critical Thinking | ☒ Problem-Solving | |

PROPOSED METHOD OF TRANSPORTATION:

☐ District-owned vehicles

Transportation approval: _____

☒ Other Charter transportation.

Are expenses paid from any of the following accounts? Auxiliary ☒ Tax Credits ☒ Club Funds
Parent Organization _____

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

	APPROX. COST	BUDGET CODE
Registration	<u>\$ 75015.00</u>	<u>525/526.00.610.1001.6892.168.0000</u>
<u>(ALL INCLUSIVE TRIP; REGISTRATION, HOTEL, TRANSPORTATION, MEALS)</u>		
Transportation	<u> </u>	<u> </u>
Meals	<u> </u>	<u> </u>
Lodging	<u> </u>	<u> </u>
Substitutes	<u>\$ 840.00</u>	<u>530.00.100.1001.6155.168.0000</u>
TOTAL	<u>\$ 75855.00</u>	

WILL THE DISTRICT RECEIVE REIMBURSEMENT? No

IF SO, SOURCE & AMOUNTS:

* PO must be submitted and approved *prior* to travel to qualify for reimbursement.

HOW ARE CHAPERONE EXPENSES PAID? 4 Complimentary; Self-Pay

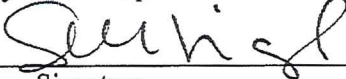
COST TO EACH STUDENT \$ 755.00

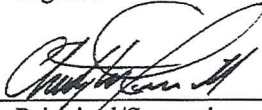
HOW IS THIS TRAVEL MADE AVAILABLE TO ALL ELIGIBLE STUDENTS (LOW FAMILY INCOME PROVISIONS)? Scholarships

FUNDING SOURCE(S): Students/Parents

FUNDRAISING ACTIVITIES PLANNED (If applicable): None

The travel is necessary for the implementation of the project funding the travel.

SUBMITTED BY:  7/9/26
Signature Date

APPROVED BY:  7/9/26
Principal/Supervisor Date

 7/9/26
Associate Superintendent/Superintendent Date

**AMPHITHEATER PUBLIC SCHOOLS
STAFF/STUDENT TRAVEL REQUEST**

Attach supporting documentation as needed

ORIGINAL SUBMISSION

**THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA
COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL**

SCHOOL: Wilson K-8

ESTIMATED NUMBER OF STUDENTS: 65

NAME OF SCHOOL GROUP/CLUB/ENTITY: Wilson 8th Grade

STAFF ADVISOR(S)/CHAPERONES: Susan Shoopman, Jose Obregon, Sharon Silvas, Kristen McCain,
Darin Mapes, Danielle Swisher, Pam Elslager

ABSENCE: # Days 2 Sub Required: ☒ Yes ☐ No # of School Days Missed 2

ACTIVITY / EVENT / PURPOSE OF TRAVEL: The purpose of the trip is to visit national and historical sites that our 8th grade students have learned about within their history and civics curriculum. Tax credit money will be used to pay travel expenses.

DESTINATION OF TRAVEL: Washington DC and Mt. Vernon, Virginia

DATES OF TRAVEL: March 4, 2027 – March 7, 2027

ACADEMIC BENEFITS TO STUDENTS: The 8th grade social studies curriculum focuses on Civics and Government, including Civil Rights, Structures of Government, Civic Responsibilities, Economics, Human Rights, and Cycles of Conflict. This trip will highlight a number of key sites in Washington, D.C. and Mt. Vernon that will support that instruction: tours of the White House, U.S. Capitol, Supreme Court, Library of Congress, Ford's Theater, National Archives, Arlington National Cemetery, Washington Monument, National Mall, Tidal Basin, Lincoln Memorial, WW II Memorial, Vietnam Veterans Memorial, Korean War Memorial, Marine Corps War Memorial (Iwo Jima), 9/11 Pentagon Memorial, Mt. Vernon, Holocaust Museum, National Museum of Natural History, and National Museum of American History. Wilson students will also participate in a Wreath Laying Ceremony at Arlington National Cemetery.

Identify which characteristics of the Portrait of Graduate are specifically related to this event.

- | | | |
|---|---|---|
| ☒ Academic Content | ☐ Caring | ☒ Citizenship |
| ☐ Collaboration | ☒ Communication | ☐ Creative Thinking |
| ☒ Critical Thinking | ☐ Problem-Solving | |

PROPOSED METHOD OF TRANSPORTATION:

☐ District-owned vehicles

Transportation approval: _____

☒ Other Domestic airline and charter buses as provided by travel company as part of the package.

Are expenses paid from any of the following accounts? Auxiliary Yes Tax Credits Yes Club Funds _____
Parent Organization _____

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

	APPROX. COST	BUDGET CODE
Registration	<u>\$97,5000.00</u> (All inclusive: includes air-fare, charter bus; lodging; 2 meals daily)	<u>525/526.00.610.1001.6892.168.0000</u>
Transportation	<u> </u>	<u> </u>
Meals	<u>\$20.00 (daily lunch)</u>	<u>Self-Pay</u>
Lodging	<u> </u>	<u> </u>
Substitutes	<u>\$840.00</u>	<u>530.00.100.1001.6105.168.0000</u>
TOTAL	<u>\$98,340.00</u>	

WILL THE DISTRICT RECEIVE REIMBURSEMENT? No

IF SO, SOURCE & AMOUNTS: N.A

* PO must be submitted and approved *prior* to travel to qualify for reimbursement.

HOW ARE CHAPERONE EXPENSES PAID? (4) Staff Chaperone travel, lodging and meal expenses are paid as part of the total package. Parent chaperones will pay for all cost of the trip on their own.

COST TO EACH STUDENT \$ 1,500.00

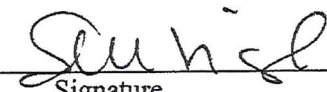
HOW IS THIS TRAVEL MADE AVAILABLE TO ALL ELIGIBLE STUDENTS (LOW FAMILY INCOME PROVISIONS)? We will be making financial assistance available to student in need based upon money available and the depth of need.

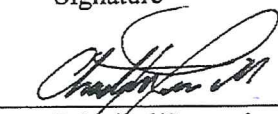
FUNDING SOURCE(S): Student families and tax credit

FUNDRAISING ACTIVITIES PLANNED (If applicable):

N/A

The travel is necessary for the implementation of the project funding the travel.

SUBMITTED BY:  7/9/26
Signature Date

APPROVED BY:  7/9/26
Principal/Supervisor Date

 7/9/26
Associate Superintendent/Supintendent Date



GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: **July 14, 2026**

TITLE: **Study and Approval of the Proposed Adopted Expenditure Budget for Fiscal Year 2026-2027; Public Hearing**

BACKGROUND:

The State of Arizona requires governing boards to formally approve and adopt a proposed operating budget for the school district. The final enrollment numbers for the current school year from the Arizona Department of Education have not been issued.

The legislature recently completed the current legislative session. The Office of the Auditor General and the Arizona Department of Education released the final forms after the district adopted the Proposed budget. The district will need to revise the budget in September for these late legislative changes.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approves this Budget. Arizona Revised Statutes 15-905.01 requires a roll call vote on this item. Prior to the Board's vote on the budget, state law (ARS 15-905) mandates that the Board conduct a public hearing, to present the 2026-2027 Maintenance and Operation Budget, District Additional Assistance, and Truth in Taxation notification and, upon request, to explain the budgets and receive input from the public on any item or items in the budget. The Administration therefore recommends that the Board President declare a public hearing prior to Board action on this item.

INITIATED BY:

Scott Little, Chief Financial Officer

Date: July 7, 2026

Todd A. Jaeger, J.D., Superintendent



FY 2027
State of Arizona
School District Annual Expenditure Budget
Districtwide Budget

Proposed
Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2027 was
Proposed 23-Jun-26
Adopted July 14, 2026
Revised _____

Date

District website link of posted budget www.amphi.com

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Signed	Signed

The FY 2027 budget file for the version described above will be uploaded via
the School Finance Budget System on ADE's website by July 15, 2026 .
Date

Superintendent signature

Business Manager signature

Todd Jaeger

Scott Little

Superintendent name (typed name)

Business Manager name (typed name)

District contact employee: Scott Little

Telephone: 520-696-5000 Email: slittle@amphi.com

Revenues and property taxation

1. Total budgeted revenues for fiscal year 2026 \$ _____
2. Estimated revenues by source for fiscal year 2027 (excluding property taxes)
- | | | |
|--------------|------|-------------|
| Local | 1000 | \$ _____ |
| Intermediate | 2000 | \$ _____ |
| State | 3000 | \$ _____ |
| Federal | 4000 | \$ _____ |
| TOTAL | | \$ <u>0</u> |

3. District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)

	Prior FY 2026	Est. Budget FY 2027
Primary Tax Rate:	<u>3.2973</u>	<u>3.2973</u>
Secondary Tax Rates:		
M&O Override	<u>0.5566</u>	<u>0.5566</u>
Special Program Override	<u></u>	<u></u>
Capital Override	<u></u>	<u></u>
Class A Bonds	<u></u>	<u></u>
Class B Bonds	<u>0.6227</u>	<u>0.6227</u>
CTED	<u></u>	<u></u>
Desegregation	<u>0.1956</u>	<u>0.1956</u>
Total Secondary Tax Rate	<u>1.3749</u>	<u>1.3749</u>

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

	Budgeted expenditures	Budgeted carryforward	Budget limit
1. Maintenance and Operation Fund (from pages 1, lines 30-31 and 7, line 10)	\$ <u>103,757,147</u>	\$ <u>0</u>	\$ <u>103,757,147</u>
2. Unrestricted Capital Fund (from pages 4, lines 10-11 and 8, line 12)	\$ <u>12,681,191</u>	\$ <u>4,000,000</u>	\$ <u>16,681,191</u>
3. Federal projects other than Impact Aid (from budget, page 6, Federal Projects, minus 378 [lines 18 and 20])			\$ <u>15,123,211</u>
4. Total aggregate school district budget limit (sum of lines 1 through 3)			\$ <u>135,561,549</u>

Average teacher salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2027 (budget year) \$ 55,670
2. Average salary of all teachers employed in FY 2026 (prior year) \$ 54,578
3. Increase in average teacher salary from the prior year \$ 1,092
4. Percentage increase 2%

Comments on average salary calculation (optional):

☐ Check this box if your district has no teachers
(transporting districts and some CTEDs).

District name			Amphitheather Unified			County			Pima			CTD number			100210000			Version			Proposed		
Fund 001 (M&O)												Maintenance and Operation (M&O) Fund											
Instructions Expenditures			FTE		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease											
			Prior FY	Budget FY						Prior FY 2026	Budget FY 2027												
100 Regular Education																							
1000 Instruction			1.	417.80	390.00	18,319,288	6,309,770	997,689	160,414	365,299	27,731,265	26,152,460	-5.7%										
2000 Support services																							
2100 Students			2.	63.13	55.00	2,794,670	14,519	114,091	47,980	2,884	3,555,628	2,974,144	-16.4%										
2200 Instructional staff			3.	41.40	41.00	1,732,610	125,852	145,785	51,900	19,094	2,957,505	2,075,241	-29.8%										
2300 General administration			4.	10.00	10.00	907,213	439,211	442,668	15,834	29,849	1,700,100	1,834,775	7.9%										
2400 School administration			5.	76.50	67.00	4,334,451	332,660	395,366	29,469	2,134	6,513,435	5,094,080	-21.8%										
2500 Central services			6.	37.00	37.00	2,493,691	666,629	1,313,340	86,188	226,226	4,708,328	4,786,074	1.7%										
2600 Operation & maintenance of plant			7.	385.00	385.00	7,212,213	1,947,297	7,007,113	6,707,043	68,795	22,015,651	22,942,461	4.2%										
2900 Other			8.	0.00	0.00	0					26,691	0	-100.0%										
3000 Operation of noninstructional services			9.	6.00	6.00	243,638	61,465	280,500	0	0	575,094	585,603	1.8%										
610 School-sponsored cocurricular activities			10.	40.00	40.00	152,237	37,886	1,949	394	53,190	241,978	245,656	1.5%										
620 School-sponsored athletics			11.	4.00	4.00	977,316	191,900	224,764	232,468	53,288	1,635,784	1,679,736	2.7%										
630 Other instructional programs			12.	0.00	0.00						0	0	0.0%										
700, 800, 900 Other programs			13.	0.00	0.00						0	0	0.0%										
Regular education subsection subtotal (lines 1-13)			14.	1,080.83	1,035.00	39,167,327	10,127,189	10,923,265	7,331,690	820,759	71,661,459	68,370,230	-4.6%										
200 and 300 Special education																							
1000 Instruction			15.	197.35	198.00	10,978,708	2,420,943	1,685,326	15,026	4,157	14,172,428	15,104,160	6.6%										
2000 Support services																							
2100 Students			16.	48.90	49.00	4,174,562	798,776	3,012,366	53,140	5,013	7,003,259	8,043,857	14.9%										
2200 Instructional staff			17.	12.00	12.00	666,863	250,399	61,871	7,135	9,065	813,448	995,333	22.4%										
2300 General administration			18.	2.00	2.00	171,741	38,074	0	0	0	205,695	209,815	2.0%										
2400 School administration			19.	2.00	2.00	55,699	9,631	0	0	0	64,052	65,330	2.0%										
2500 Central services			20.	0.00	0.00	58,761	10,439	29,141	3,123	0	100,627	101,464	0.8%										
2600 Operation & maintenance of plant			21.	2.00	2.00	71,055	12,645	10,895	30,782	2,534	125,142	127,911	2.2%										
2900 Other			22.	0.00	0.00	0					0	0	0.0%										
3000 Operation of noninstructional services			23.	0.00	0.00	0					0	0	0.0%										
Subtotal (lines 15-23)			24.	264.25	265.00	16,177,389	3,540,907	4,799,599	109,206	20,769	22,484,651	24,647,870	9.6%										
400 Pupil transportation			25.	188.00	188.00	2,808,535	879,204	1,720,456	652,956	2,838	6,540,686	6,063,989	-7.3%										
510 Desegregation (from districtwide Desegregation Budget, page 2, line 44)			26.	46.85	46.85	2,945,248	723,346	349,064	4,505	2,838	4,025,000	4,025,000	0.0%										
530 Dropout prevention programs			27.	0.75	0.75	103,000	20,600	4,812			129,412	128,412	-0.8%										
540 Joint career and technical education and vocational education center			28.	0.00	0.00	0	0	0	0	0	0	0	0.0%										
550 K-3 Reading program			29.	7.00	7.00	421,467	100,178				505,761	521,645	3.1%										
Budgeted expenditures (lines 14, and 24-29)			30.	1,587.68	1,542.60	61,622,966	15,391,424	17,797,196	8,098,357	847,204	105,346,969	103,757,147	-1.5%										
Maintained for spending after FY 2027 (budgeted carryforward)			31.								2,000,000	0											
Total budget limit expenditures (lines 30-31) (Cannot exceed page 7, line 11)			32.	1,587.68	1,542.60	61,622,966	15,391,424	17,797,196	8,098,357	847,204	107,346,969	103,757,147	-3.3%										

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.
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Instructions
Special education programs by type (M&O Fund programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total all disability classifications	19,984,472	22,096,548	1.
2. Gifted education	1,507,207	1,471,197	2.
3. Remedial education	0		3.
4. ELL incremental costs	0		4.
5. ELL compensatory instruction	0		5.
6. Vocational and technical education (non-CTED)	0		6.
7. Career education (non-CTED)	0		7.
8. Career technical education (CTED)	992,972	1,080,125	8.
9. Total (lines 1 through 8 must equal total of line 24, page 1)	22,484,651	24,647,870	9.
10. IEP required pupil transportation costs coded within Program 400	3,400,000	3,400,000	10.

Proposed ratios for special education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-pupil 1 to 18
Staff-pupil 1 to 27

Expenditures budgeted for audit services

M&O Fund -nonfederal	6350	50,400
All funds - federal	6330	6,000

FY 2027 performance pay (A.R.S. Section 15-920)

Amount budgeted in M&O fund for a performance pay component _____

Do not report budgeted amounts for the performance pay component of the Classroom Site Fund on this line.

Expenditures budgeted in the M&O Fund for food service

Amount budgeted in M&O for food service (fund 001, function 3100) \$ 275,000
(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

Fund 010 (CSF)

Classroom Site Fund (CSF) and CSF Budget Limit (A.R.S. §§ 15-977 and 15-978)

Instructions		Expenditures		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Totals		% Increase/ Decrease	
										Prior FY 2026	Budget FY 2027		
1000 Instruction	1.			11,559,576	2,869,304					13,022,657	14,428,880	10.8%	1.
2100 Support services - students	2.			301,293	75,323					339,911	376,616	10.8%	2.
2200 Support services - instructional staff	3.			139,057	34,765					156,881	173,822	10.8%	3.
2300 Support services - general administration	4.									0	0	0.0%	4.
2500 Central services	5.									0	0	0.0%	5.
3300 Community services operations	6.									0	0	0.0%	6.
4000 Facilities acquisition and construction	7.									0	0		7.
5000 Debt service	8.									0	0		8.
Budgeted expenditures (lines 1-8)	9.			11,999,926	2,979,392	0	0	0	0	13,519,449	14,979,318	10.8%	9.
Maintained for spending after FY 2027 (budgeted carryforward)	10.									0	0		10.
Total budget limit expenditures (lines 10-11)	11.			11,999,926	2,979,392	0	0	0	0	13,519,449	14,979,318	10.8%	11.

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund budget limit calculation		
FY 2026 Classroom Site Fund budget limit (from FY 2026 latest revised budget, page 3, line 16)	12.	13,519,449
FY 2026 actual expenditures (for budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	13.	10,633,106
Unexpended budget balance (line 12 minus 13)	14.	2,886,343
Interest earned in the Classroom Site Fund in FY 2026	15.	146,294
FY 2027 Classroom Site Fund allocation, provided by ADE based on: \$883	16.	11,946,681
Adjustments to FY 2027 Classroom Site Fund budget limit (1)	17.	
FY 2027 Classroom Site Fund budget limit (Sum of lines 12 through 17) (2)	18.	14,979,318

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.
(2) The amounts budgeted on line 11 cannot exceed the respective amounts on this line.

Fund 610 (UCO)

Unrestricted Capital Outlay (UCO) Fund

Instructions		Rentals	Library books, textbooks, & instructional aids (2)	Short-term noninstructional software subscription	Property (2)	Redemption of principal (3)	Interest (4) 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals		% Increase/ Decrease
									Prior FY	Budget FY	
Expenditures		6440	6641-6643	6655	6700	6831, 6832, 6833			2026	2027	
Unrestricted Capital Outlay override (1)	1.								0	0	0.0%
Unrestricted Capital Outlay Fund 610 (6)											
1000 Instruction	2.		1,000,000		3,500,000				1,100,000	4,500,000	309.1%
2000 Support services											
2100, 2200 Students and instructional staff	3.		150,000	50,000	100,000				300,000	300,000	0.0%
2300, 2400, 2500, 2900 Administration	4.			500,000	5,196,191				3,738,099	5,696,191	52.4%
2600 Operation & maintenance of plant	5.			35,000	1,000,000				535,000	1,035,000	93.5%
2700 Student transportation	6.				100,000				100,000	100,000	0.0%
3000 Operation of noninstructional services (5)	7.								0	0	0.0%
4000 Facilities acquisition and construction	8.				800,000			250,000	550,000	1,050,000	90.9%
5000 Debt service	9.								0	0	0.0%
Budgeted expenditures (lines 2-9)	10.	0	1,150,000	585,000	10,696,191	0	0	250,000	6,323,099	12,681,191	100.6%
Maintained for spending after FY 2027 (budgeted carryforward)	11.								4,000,000	4,000,000	
Total budget limit expenditures (lines 10-11) (Cannot exceed page 8, line 12)	12.	0	1,150,000	585,000	10,696,191	0	0	250,000	10,323,099	16,681,191	61.6%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay override line 1 above must be included in the appropriate individual line items for fund 610 and in the budget year total column.

(5) Expenditures budgeted in Unrestricted Capital Outlay (UCO) Fund for food service

Enter the amount budgeted in UCO for food service [amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

(2) Detail by object code:

Unrestricted Capital Outlay

6641 Library books	\$ 250,000
6642 Textbooks	3,500,000
6643 Instructional aids	1,500,000
673X Furniture and equipment	500,000
673X Vehicles	1,500,000
673X Tech hardware & software	6,196,191

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines2-9 for the K-3 Reading Program as described in A.R.S. §15-211.

(3) Includes principal on Capital Equity Fund loans of

, principal on leases of

, and principal on bonds of

.

(4) Includes interest on Capital Equity Fund loans of

, interest on leases of

, and interest on bonds of

.

Other funds—required capital expenditure detail [(A.R.S. §15-904.(B))]

Instructions		Unrestricted Capital Outlay		Bond Building		New School Facilities		Adjacent Ways	
Expenditures		Fund 610		Fund 630		Fund 695		Fund 620 (2)	
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY
Total fund expenditures	1.	6,323,099	12,681,191	2,129,763		0		804,925	765,589
Select object codes detail (1)									
6150 Classified salaries	2.	0		0		0		0	
6200 Employee benefits	3.	0		0		0		0	
6450 Construction services	4.	0		0		0		0	
6655 Short-term noninstructional software subscription	5.	335,000	335,000	0		0		0	
6710 Land and improvements	6.	0		0		0		804,925	1,115,589
6720 Buildings and improvements	7.	0	1,000,000	2,129,763	21,025,000	0		0	
673X Furniture and equipment	8.	575,000	500,000	0		0		0	
673X Vehicles	9.	100,000	1,500,000	0		0		0	
673X Technology hardware & software	10.	3,925,927	6,196,191	0		0		0	
6831, 6832, 6833 redemption of principal	11.	0		0		0		0	
6841, 6842, 6843, 6850, 6860 Interest and debt-issuance costs	12.	0		0		0		0	
Total (lines 2-12)	13.	4,935,927	9,531,191	2,129,763	21,025,000	0	0	804,925	1,115,589
Total amounts reported on lines 2-12 above for:									
Renovation	14.	1,000,000	2,500,000	2,129,763	21,025,000			0	
New construction	15.	0		0		0		804,925	1,115,589
Other	16.	3,935,927	7,031,191	0		0		0	
Total (lines 14-16, must equal line 13)	17.	4,935,927	9,531,191	2,129,763	21,025,000	0	0	804,925	1,115,589

(1) Lines 2-12 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2027 \$ 350,000

Districts that are levying any amount for adjacent ways must fill in the Truth in Taxation Worksheet and follow the requirements of A.R.S. Sec. 15-905.01. The amount reported in footnote 2 above pulls to the Truth in Taxation Worksheet, Line

District name		Amphitheather Unified		County		Pima		CTD number		100210000		Version		Proposed	
Special projects															
Instructions															
Federal projects FTE & expenditures															
1.	100-130 ESEA Title I - Helping Disadvantaged Children					1.	050 County, City, and Town Grants					1.	0		
2.	140-150 ESEA Title II - Prof. Dev. and Technology					2.	071 English Language Learner (1)					2.	0	0	
3.	160 ESEA Title IV - 21st Century Schools					3.	072 Compensatory Instruction (1)					3.	0	0	
4.	170-180 ESEA Title V - Promote Informed Parent Choice					4.	500 School Plant (2)					4.	3,513,493	3,758,301	
5.	190 ESEA Title III - Limited Eng. & Immigrant Students					5.	510 Food Service					5.	6,000,000	6,500,000	
6.	200 ESEA Title VII - Indian Education					6.	515 Civic Center					6.	1,332,631	1,567,216	
7.	210 ESEA Title VI - flexibility and accountability					7.	520 Community School					7.	1,346,539	2,009,222	
8.	220 IDEA Part B					8.	525 Auxiliary Operations					8.	2,100,000	2,100,000	
9.	230 Johnson-O'Malley					9.	526 Extracurricular Activities Fees Tax Credit					9.	2,000,000	2,500,000	
10.	240 Workforce Investment Act					10.	530 Gifts and Donations					10.	1,939,603	1,776,666	
11.	250 AEA - Adult Education					11.	535 Career & Technical Education Projects					11.	14,816	29,374	
12.	260-270 Vocational Education - Basic Grants					12.	540 Fingerprint					12.	5,420	8,906	
13.	280 ESEA Title X - Homeless Education					13.	545 School Opening					13.	0	0	
14.	290 Medicaid Reimbursement					14.	550 Insurance Proceeds					14.	242,561	182,376	
15.	349 National Forest Fees					15.	555 Textbooks					15.	85,629	88,238	
16.	353 Taylor Grazing Fees					16.	565 Litigation Recovery					16.	167,360	93,283	
17.	374 E-Rate					17.	570 Indirect Costs					17.	1,456,706	1,556,641	
18.	378 Impact Aid					18.	575 Unemployment Insurance					18.	5,420	870	
19.	300-399 Other Federal projects					19.	580 Teacherage					19.	0	0	
20.	699 Federal Impact Aid (construction)					20.	585 Insurance Refund					20.	6,967	0	
21.	Total Federal project funds (lines 1-20)					21.	590 Grants and Gifts to Teachers					21.	0	0	
State projects FTE & expenditures															
22.	400 Vocational education					22.	595 Advertisement					22.	0	0	
23.	410 Early Childhood Block Grant					23.	596 Career Technical Education					23.	1,900,000	2,500,000	
24.	420 Ext. school yr. - pupils with disabilities					24.	597 Arizona Industry Credentials Incentive					24.	65,000	0	
25.	425 Adult basic education					25.	639 Impact Aid Revenue Bond Building					25.	0	0	
26.	430 Chemical abuse prevention programs					26.	650 Gifts and Donations-Capital					26.	474,554	485,494	
27.	435 Academic contests					27.	660 Condemnation					27.	31,715	32,552	
28.	450 Gifted education					28.	665 Energy and Water Savings					28.	0	0	
29.	456 College credit exam incentives					29.	686 Emergency Deficiencies Correction					29.	0	0	
30.	460 Environmental Special Plate					30.	691 Building Renewal Grant					30.	7,000,000	8,000,000	
31.	Other State projects					31.	700 Debt Service					31.	16,000,000	16,000,000	
32.	Total State project funds (lines 22-31)					32.	720 Impact Aid Revenue Bond Debt Service					32.	0	0	
33.	Total special projects (lines 21 and 32)					33.	850 Student Activities					33.	1,000,000	1,250,000	
Instructional Improvement Fund expenditures (020)															
1.	Teacher compensation increases					1.	855 Employee Insurance					1.	6,557,795	5,820,979	
2.	Class size reduction					Internal Service Funds 950-989									
3.	Dropout prevention programs (M&O purposes)					1.	9__ Self-Insurance					0		0	
4.	Instructional improvement programs (M&O purposes)					2.	955 Intergovernmental Agreements					2,500,000		2,500,000	
5.	Total Instructional Improvement Fund (lines 1-4)					3.	951					100,000		100,000	

District name <u>Amphitheather Unified</u>		County <u>Pima</u>	CTD number <u>100210000</u>	
			Version <u>Proposed</u>	
Calculation of FY 2027 General Budget Limit (A.R.S. §15-947.C)				
Instructions			A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1.	FY 2027 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	\$ <u>87,680,824</u>	\$ <u>87,680,824</u>	\$ <u>0</u>
*2. (a)	FY 2027 district additional assistance (DAA) (from BSA55 tab, page 4)	\$ <u>6,358,092</u>		
(b)	DAA adjustment (from BSA55 tab, page 4)	\$ <u>0</u>		
(c)	Total DAA (line 2.a plus 2.b)	\$ <u>6,358,092</u>		<u>6,358,092</u>
*3.	FY 2027 override authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, calculation of maximum override for a district no longer eligible for a small school adjustment, line 6 and calculation of small school adjustment phase down limit, line 6)			
(a)	Maintenance and Operation		<u>11,836,911</u>	
(b)	Unrestricted Capital Outlay			
(c)	Special Program			
*4.	Small schoool adjustment for Districts with a student count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of small school adjustment phase down limit, line 6)			
*5.	Tuition revenue (A.R.S. §§15-823 and 15-824) (Do not include full-day kindergarten or summer school tuition)			
(a)	Individuals and other private sources			
(b)	Other Arizona districts		<u>85,000</u>	
(c)	Out-of-state districts and other governments			
(d)	Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6.	State Assistance (A.R.S. §15-976) and special ed. voucher payments received (A.R.S. §15-1204)			
*7.	Increase authorized by County School Superintendent for accommodation schools [not to exceed amount on Calculations page, Calculation of M&O Fund budget balance carryforward, line 15(e)] (A.R.S. §15-974.B)			
8.	Budget increase for:			
(a)	Desegregation expenditures (A.R.S. §15-910.G-K)		<u>4,025,000</u>	
*	Budget balance carryforward (from Calculations page, Calculation of M&O Fund budget balance carryforward, line 13) (A.R.S. §15-943.01)		<u>0</u>	
(c)	Dropout prevention programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)		<u>129,412</u>	
(d)	Registered warrant or tax anticipation note interest expense incurred in FY 2025 (A.R.S. Section 15-910.M, as amended by Laws 2022, Ch. 285, §3)			
*	(e) Joint career and technical education and vocational education center (A.R.S. §15-910.01)			
*	(f) FY 2026 Performance pay unexpended budget carryforward (from Calculation page, Calculation of M&O Fund budget balance carryforward, line 10.e) (A.R.S. §15-920)		<u>0</u>	
(g)	Excessive property tax assessed valuation judgments (A.R.S. §§42-16213 and 42-16214)			
*	(h) Transportation revenues for attendance of nonresident pupils (A.R.S. §§15-923 and 15-947)			
*9.	Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a)	Prior year over expenditures/resolutions:			
(b)	Decrease for transfer from M&O to Energy and Water Savings Fund			
(c)	Increase for Energy and Water Savings Fund transfer to M&O			
(d)	Noncompliance adjustment			
(e)	ADM/Transportation audit adjustment			
(f)	Other:			
10.	FY 2027 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 32 cannot exceed this amount)		\$ <u>103,757,147</u>	
11.	Total amount to be used for capital expenditures (column B, lines 1 through 8) (A.R.S. §15-905.F) (to page 8, line 11)			\$ <u>6,358,092</u>

* Subject to adjustment prior to May 15 as allowed by A.R.S. revisions are described in the instructions for these lines, as needed.

Calculation of FY 2027 Unrestricted Capital Budget Limit
(A.R.S. Section 15-947.D)

Unrestricted Capital Budget Limit

1. FY 2026 Unrestricted Capital Budget Limit (UCBL) (from FY 2026 latest revised Budget, page 8, line 12)	\$	10,323,099
2. Total UCBL adjustment for prior years as notified by ADE on BUDG75 report (for budget adoption, use zero.)	\$	
3. Adjusted amount available for FY 2026 capital expenditures (line 1 + 2)	\$	10,323,099
4. Total budget limit expenditures in Fund 610 in FY 2026 (from FY 2026 latest revised budget, page 4, line 12)	\$	10,323,099
5. Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	\$	10,323,099
6. FY 2026 Fund 610 actual expenditures (for budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$	
7. Unexpended budget balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	\$	10,323,099
8. Interest earned in Fund 610 in FY 2026	\$	
9. Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	\$	
10. Adjustment to UCBL for FY 2027 (A.R.S. section 15-905.M) Include year(s) and descriptions, as applicable. (a) Prior year over expenditures/resolutions:	\$	
(b) ADM/Transportation audit adjustment	\$	
(c) Other:	\$	
11. Amount to be used for capital expenditures (from page 7, line 11)	\$	6,358,092
12. FY 2027 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	\$	16,681,191

(1) The amount budgeted on page 4, line 12 cannot exceed this amount.

Supplement to School District Annual Expenditure Budget for Districts that Budget for English Language Learners
(A.R.S. §§15-756.04 and 15-756.11)

Instructions				Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies	Property	Other	Totals		% Increase/ Decrease
English Language Learners Supplement		Prior FY	Budget FY							Prior FY 2026	Budget FY 2027	
Expenditures				6100	6200	6500	6600	6700	6800			
English Language Learner Fund 071 (A.R.S. §15-756.04)												
1000 Instruction	1.	0.00								0	0	0.0% 1.
2000 Support services												
2100 Students	2.	0.00								0	0	0.0% 2.
2200 Instructional staff	3.	0.00								0	0	0.0% 3.
2300 General administration	4.	0.00								0	0	0.0% 4.
2400 School administration	5.	0.00								0	0	0.0% 5.
2500 Central services	6.	0.00								0	0	0.0% 6.
2600 Operation & maintenance of plant	7.	0.00								0	0	0.0% 7.
2700 Student transportation	8.	0.00								0	0	0.0% 8.
2900 Other	9.	0.00								0	0	0.0% 9.
Total (lines 1-9) (to Budget, Page 6, Other funds, line 2)	10.	0.00	0.00	0	0	0	0		0	0	0	0.0% 10.
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)												
1000 Instruction	11.	0.00								0	0	0.0% 11.
2000 Support services												
2100 Students	12.	0.00								0	0	0.0% 12.
2200 Instructional staff	13.	0.00								0	0	0.0% 13.
2300 General administration	14.	0.00								0	0	0.0% 14.
2400 School administration	15.	0.00								0	0	0.0% 15.
2500 Central services	16.	0.00								0	0	0.0% 16.
2600 Operation & maintenance of plant	17.	0.00								0	0	0.0% 17.
2700 Student transportation	18.	0.00								0	0	0.0% 18.
2900 Other	19.	0.00								0	0	0.0% 19.
Total (lines 11-19) (to Budget, Page 6, Other funds, line 3)	20.	0.00	0.00	0	0	0	0		0	0	0	0.0% 20.

Instructions				President of the Governing Board			
1. Average daily membership:		Prior year	Budget year	4. Average teacher salaries (A.R.S. §15-903.E)			
Attending	2025 ADM	2026 ADM	2027 ADM	1. Average salary of all teachers employed in FY 2027 (budget year)			
	0.0000	10,545.0000	10,545.0000	2. Average salary of all teachers employed in FY 2026 (prior year)			
2. Tax rates:		Prior FY	Est. Budget FY	3. Increase in average teacher salary from the prior year			
Primary rate (equalization formula funding and budget add-ons not required to be in secondary rate)				4. Percentage increase			
		3.2973	3.2973	Comments on average salary calculation (optional):			
Secondary rate (voter-approved overrides, bonds, and career technical education districts, and desegregation, if applicable)		1.3749	1.3749				
3. Budgeted expenditures and budget limits:		Budgeted expenditures	Budgeted carryforward	Budget limit			
Maintenance & Operation Fund		103,757,147	0	103,757,147			
Classroom Site Fund		14,979,318	0	14,979,318			
Unrestricted Capital Outlay Fund		12,681,191	4,000,000	16,681,191			

	Maintenance and Operation expenditures						
	Salaries and benefits		Other		TOTAL		% Inc./(Decr.) from prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular education							
1000 Instruction	26,237,734	24,629,058	1,493,531	1,523,402	27,731,265	26,152,460	-5.7%
2000 Support services							
2100 Students	3,393,908	2,809,189	161,720	164,955	3,555,628	2,974,144	-16.4%
2200 Instructional staff	2,744,977	1,858,462	212,528	216,779	2,957,505	2,075,241	-29.8%
2300, 2400, 2500 Administration	10,430,614	9,173,855	2,491,249	2,541,074	12,921,863	11,714,929	-9.3%
2600 Oper./maint. of plant	9,606,973	9,159,510	12,408,678	13,782,951	22,015,651	22,942,461	4.2%
2900 Other	26,691	0	0	0	26,691	0	-100.0%
3000 Oper. Of noninstructional services	300,094	305,103	275,000	280,500	575,094	585,603	1.8%
610 School-sponsored cocurric. activities	187,534	190,123	54,444	55,533	241,978	245,656	1.5%
620 School-sponsored athletics	1,135,274	1,169,216	500,510	510,520	1,635,784	1,679,736	2.7%
630, 700, 800, 900 Other programs	0	0	0	0	0	0	0.0%
Regular education subsection subtotal	54,063,799	49,294,516	17,597,660	19,075,714	71,661,459	68,370,230	-4.6%
200 and 300 Special education							
1000 Instruction	13,399,651	13,399,651	772,777	1,704,509	14,172,428	15,104,160	6.6%
2000 Support services							
2100 Students	4,973,338	4,973,338	2,029,921	3,070,519	7,003,259	8,043,857	14.9%
2200 Instructional staff	736,908	917,262	76,540	78,071	813,448	995,333	22.4%
2300, 2400, 2500 Administration	338,742	344,345	31,632	32,264	370,374	376,609	1.7%
2600 Oper./maint. of plant	82,049	83,700	43,093	44,211	125,142	127,911	2.2%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of noninstructional services	0	0	0	0	0	0	0.0%
Special education subsection subtotal	19,530,688	19,718,296	2,953,963	4,929,574	22,484,651	24,647,870	9.6%
400 Pupil transportation	4,208,718	3,687,739	2,331,968	2,376,250	6,540,686	6,063,989	-7.3%
510 Desegregation	3,659,726	3,668,594	365,274	356,407	4,025,000	4,025,001	0.0%
530 Dropout prevention programs	123,600	123,600	5,812	4,812	129,412	128,412	-0.8%
540 Joint career and technical education and vocational education center	0	0	0	0	0	0	0.0%
550 K-3 reading program	505,761	521,645	0	0	505,761	521,645	3.1%
Budgeted expenditures	82,092,292	77,014,390	23,254,677	26,742,757	105,346,969	103,757,147	-1.5%
Maintained for spending after FY 2027 (budgeted carryforward)					2,000,000	0	
Total budget limit expenditures	82,092,292	77,014,390	23,254,677	26,742,757	107,346,969	103,757,147	-3.3%

Summary of School District Proposed Expenditure Budget (Concl'd)

Total expenditures by fund				
Fund	Budgeted expenditures		\$ Increase/(Decrease) from prior FY	% Increase/(Decrease) from prior FY
	Prior FY	Budget FY		
Maintenance & Operation	105,346,969	103,757,147	(1,589,822)	-1.5%
Instructional Improvement	934,924	934,924	0	0.0%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	13,519,449	14,979,318	1,459,869	10.8%
Federal Projects	6,038,605	15,123,211	9,084,606	150.4%
State Projects	1,392,222	742,453	(649,769)	-46.7%
Unrestricted Capital Outlay	6,323,099	12,681,191	6,358,092	100.6%
New School Facilities	0	0	0	0.0%
Adjacent Ways	804,925	765,589	(39,336)	-4.9%
Debt Service	16,000,000	16,000,000	0	0.0%
School Plant Fund	3,513,493	3,758,301	244,808	7.0%
Auxiliary Operations	2,100,000	2,100,000	0	0.0%
Bond Building	2,129,763	0	(2,129,763)	-100.0%
Food Service	6,000,000	6,500,000	500,000	8.3%
Other	28,732,716	31,001,817	2,269,101	7.9%

M&O Fund special education programs by type		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total all disability classifications	19,984,472	22,096,548
Gifted education	1,507,207	1,471,197
Remedial education	0	0
ELL incremental costs	0	0
ELL compensatory instruction	0	0
Vocational and technical education (non-CTED)	0	0
Career education (non-CTED)	0	0
Career technical education (CTED)	992,972	1,080,125
Total	22,484,651	24,647,870

Proposed staffing summary				
Staff type	Purchased services personnel FTE	Employee FTE	Total FTE	Staff-pupil ratio
Certified --				
Superintendent, principals, other administrators		42	42	1 to 251
Teachers		517	517	1 to 20
Other		79	79	1 to 134
Subtotal	0	638	638	1 to 17
Classified --				
Managers, supervisors, directors		19	19	1 to 555
Teachers aides		174	174	1 to 61
Other		943	943	1 to 11
Subtotal	0	1,136	1,136	1 to 9
Total	0	1,774	1,774	1 to 6
103				
Special education --				
Teacher		98	98	1 to 18
Staff		414	414	1 to 27

CTD number	100210000
Version	Proposed

The table below calculates the total amount shown on the total expenditures by fund, other line. This table does not need to be printed as an official part of the budget forms.

From page 6, other funds	Prior FY	Budget FY
050 County, City, and Town Grants	0	0
515 Civic Center	1,332,631	1,567,216
520 Community School	1,346,539	2,009,222
526 Extracurricular Activities Fees Tax Credit	2,000,000	2,500,000
530 Gifts and Donations	1,939,603	1,776,666
535 Career & Technical Education Projects	14,816	29,374
540 Fingerprint	5,420	8,906
545 School Opening	0	0
550 Insurance Proceeds	242,561	182,376
555 Textbooks	85,629	88,238
565 Litigation Recovery	167,360	93,283
570 Indirect Costs	1,456,706	1,556,641
575 Unemployment Insurance	5,420	870
580 Teacherage	0	0
585 Insurance Refund	6,967	0
590 Grants and Gifts to Teachers	0	0
595 Advertisement	0	0
596 Career Technical Education	1,900,000	2,500,000
597 Arizona Industry Credentials Incentive	65,000	0
639 Impact Aid Revenue Bond Building	0	0
650 Gifts and Donations-Capital	474,554	485,494
660 Condemnation	31,715	32,552
665 Energy and Water Savings	0	0
686 Emergency Deficiencies Correction	0	0
691 Building Renewal Grant	7,000,000	8,000,000
720 Impact Aid Revenue Bond Debt Service	0	0
850 Student Activities	1,000,000	1,250,000
855 Employee Insurance	6,557,795	5,820,979
9__ Self-Insurance	0	0
955 Intergovernmental Agreements	2,500,000	2,500,000
951	100,000	100,000
953 Warehouse	500,000	500,000
Total	28,732,716	31,001,817

Districtwide Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

								Number of individual school budgets		17	
Maintenance and Operation (M&O) Fund	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals		% Increase/ Decrease	
	Prior FY	Budget FY						Prior FY	Budget FY		
Expenditures			6100	6200	6500	6600	6800				
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.	30.40	30.40	2,533,756	723,346	349,064	4,505	2,838	2,956,821	3,613,508	22.2%
2000 Support Services											
2100 Students	2.	5.70	5.70	88,572					377,006	88,572	-76.5%
2200 Instructional Staff	3.	7.75	7.75	174,673					335,597	174,673	-48.0%
2300 General Administration	4.	1.00	1.00	36,868					45,654	36,868	-19.2%
2400 School Administration	5.	0.00							0	0	0.0%
2500 Central Services	6.	2.00	2.00	111,379					163,267	111,379	-31.8%
2600 Operation & Maintenance of Plant	7.	0.00							146,655	0	-100.0%
2900 Other	8.	0.00							0	0	0.0%
3000 Operation of Noninstructional Services	9.	0.00							0	0	0.0%
Subtotal (lines 1-9)	10.	46.85	46.85	2,945,248	723,346	349,064	4,505	2,838	4,025,000	4,025,000	0.0%
512 Desegregation - Special Education											
1000 Classroom Instruction	11.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	12.	0.00							0	0	0.0%
2200 Instructional Staff	13.	0.00							0	0	0.0%
2300 General Administration	14.	0.00							0	0	0.0%
2400 School Administration	15.	0.00							0	0	0.0%
2500 Central Services	16.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0%
2900 Other	18.	0.00							0	0	0.0%
3000 Operation of Noninstructional Services	19.	0.00							0	0	0.0%
Subtotal (lines 11-19)	20.	0.00	0.00	0	0	0	0	0	0	0	0.0%
513 Desegregation - Pupil Transportation	21.	0.00							0	0	0.0%
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	23.	0.00							0	0	0.0%
2200 Instructional Staff	24.	0.00							0	0	0.0%
2300 General Administration	25.	0.00							0	0	0.0%
2400 School Administration	26.	0.00							0	0	0.0%
2500 Central Services	27.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	28.	0.00							0	0	0.0%
2700 Student Transportation	29.	0.00							0	0	0.0%
2900 Other	30.	0.00							0	0	0.0%
3000 Operation of Noninstructional Services	31.	0.00				104			0	0	0.0%
Subtotal (lines 22-31)	32.	0.00	0.00	0	0	0	0	0	0	0	0.0%

Districtwide Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals		% Increase/ Decrease	
	Prior FY	Budget FY						Prior FY	Budget FY		
Expenditures			6100	6200	6500	6600	6800				
515 Desegregation - ELL Compensatory Instru											
1000 Classroom Instruction	33.	0.00						0	0	0.0%	
2000 Support Services											
2100 Students	34.	0.00						0	0	0.0%	
2200 Instructional Staff	35.	0.00						0	0	0.0%	
2300 General Administration	36.	0.00						0	0	0.0%	
2400 School Administration	37.	0.00						0	0	0.0%	
2500 Central Services	38.	0.00						0	0	0.0%	
2600 Operation & Maintenance of Plant	39.	0.00						0	0	0.0%	
2700 Student Transportation	40.	0.00						0	0	0.0%	
2900 Other	41.	0.00						0	0	0.0%	
3000 Operation of Noninstructional Services	42.	0.00						0	0	0.0%	
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0	0	0	0.0%	
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43) (to Budget, page 1, line 26) (1)	44.	46.85	46.85	2,945,248	723,346	349,064	4,505	2,838	4,025,000	4,025,000	0.0%

(1) In accordance with A.R.S. §15-910(K), the total amount budgeted for desegregation expenditures in the M&O, UCO, and IA Funds cannot exceed the amount budgeted in FY 2009.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$	0
Other (description):	\$	
Other (description):	\$	
Other (description):	\$	

Employees needed to conduct Desegregation activities

Teachers	Administrators	Others	Total
30	1	15	47

1. The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-
2. The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J) (3)(d)
3. An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r)

Districtwide Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals		% Increase/ Decrease
									Prior FY	Budget FY	
511 Desegregation - Regular Education											
1000 Classroom Instruction	45.								0	0	0.0%
2000 Support Services	46.								0	0	0.0%
3000 Operation of Noninstructional Services	47.								0	0	0.0%
4000 Facilities Acquisition & Construction	48.								0	0	0.0%
5000 Debt Service	49.								0	0	0.0%
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	0	0.0%
512 Desegregation - Special Education											
1000 Classroom Instruction	51.								0	0	0.0%
2000 Support Services	52.								0	0	0.0%
3000 Operation of Noninstructional Services	53.								0	0	0.0%
4000 Facilities Acquisition & Construction	54.								0	0	0.0%
5000 Debt Service	55.								0	0	0.0%
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	0	0.0%
513 Desegregation - Pupil Transportation	57.								0	0	0.0%
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	58.										
2000 Support Services	59.										
3000 Operation of Noninstructional Services	60.										
4000 Facilities Acquisition & Construction	61.										
5000 Debt Service	62.										
Subtotal (lines 58-62)	63.										
515 Desegregation - ELL Compensatory Instru											
1000 Classroom Instruction	64.								0	0	0.0%
2000 Support Services	65.								0	0	0.0%
3000 Operation of Noninstructional Services	66.								0	0	0.0%
4000 Facilities Acquisition & Construction	67.								0	0	0.0%
5000 Debt Service	68.								0	0	0.0%
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0	0.0%
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69) (Include in Fund 610 Budget page 4, lines 2-9) (2)	70.	0	0	0	0	0	0	0	0	0	0.0%

(2) In accordance with A.R.S. §15-910(K), the total amount budgeted for desegregation expenditures in the M&O, UCO, and IA Funds cannot exceed the amount budgeted in FY 2009.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
			Prior FY	Budget FY						Prior FY	Budget FY
Expenditures					6100	6200	6500	6600	6800		
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		2.00	106,231	29,745	50	0				136,026
2000 Support Services											
2100 Students	2.		0.50	15,040	4,211						19,251
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		2.50	121,271	33,956	50	0	0			155,277
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00	0	0	0	0	0			0
513 Desegregation - Pupil Transportation			21.								0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.					107					0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00	0	0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	2.50	121,271	33,956	50	0	0		155,277 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

\$

\$

\$

\$

Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund		FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
		Prior FY	Budget FY						Prior FY	Budget FY
Expenditures				6100	6200	6500	6600	6800		
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.		2.00	106,231	29,745	50	0			136,026 1.
2000 Support Services										
2100 Students	2.		0.50	15,040	4,211					19,251 2.
2200 Instructional Staff	3.									0 3.
2300 General Administration	4.									0 4.
2400 School Administration	5.									0 5.
2500 Central Services	6.									0 6.
2600 Operation & Maintenance of Plant	7.									0 7.
2900 Other	8.									0 8.
3000 Operation of Noninstructional Services	9.									0 9.
Subtotal (lines 1-9)	10.		2.50	121,271	33,956	50	0	0		155,277 10.
512 Desegregation - Special Education										
1000 Classroom Instruction	11.									0 11.
2000 Support Services										
2100 Students	12.									0 12.
2200 Instructional Staff	13.									0 13.
2300 General Administration	14.									0 14.
2400 School Administration	15.									0 15.
2500 Central Services	16.									0 16.
2600 Operation & Maintenance of Plant	17.									0 17.
2900 Other	18.									0 18.
3000 Operation of Noninstructional Services	19.									0 19.
Subtotal (lines 11-19)	20.		0.00	0	0	0	0	0		0 20.
513 Desegregation - Pupil Transportation		21.								0 21.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0 22.
2000 Support Services										
2100 Students	23.									0 23.
2200 Instructional Staff	24.									0 24.
2300 General Administration	25.									0 25.
2400 School Administration	26.									0 26.
2500 Central Services	27.									0 27.
2600 Operation & Maintenance of Plant	28.									0 28.
2700 Student Transportation	29.									0 29.
2900 Other	30.					110				0 30.
3000 Operation of Noninstructional Services	31.									0 31.
Subtotal (lines 22-31)	32.		0.00	0	0	0	0	0		0 32.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		2.50	121,271	33,956	50	0	0		155,27744.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

\$

\$

\$

\$

Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
2		1	3

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund		FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
		Prior FY	Budget FY						Prior FY	Budget FY
Expenditures				6100	6200	6500	6600	6800		
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.		2.00	106,231	29,745	50	0			136,026 1.
2000 Support Services										
2100 Students	2.		0.50	15,040	4,211					19,251 2.
2200 Instructional Staff	3.									0 3.
2300 General Administration	4.									0 4.
2400 School Administration	5.									0 5.
2500 Central Services	6.									0 6.
2600 Operation & Maintenance of Plant	7.									0 7.
2900 Other	8.									0 8.
3000 Operation of Noninstructional Services	9.									0 9.
Subtotal (lines 1-9)	10.		2.50	121,271	33,956	50	0	0		155,277 10.
512 Desegregation - Special Education										
1000 Classroom Instruction	11.									0 11.
2000 Support Services										
2100 Students	12.									0 12.
2200 Instructional Staff	13.									0 13.
2300 General Administration	14.									0 14.
2400 School Administration	15.									0 15.
2500 Central Services	16.									0 16.
2600 Operation & Maintenance of Plant	17.									0 17.
2900 Other	18.									0 18.
3000 Operation of Noninstructional Services	19.									0 19.
Subtotal (lines 11-19)	20.		0.00	0	0	0	0	0		0 20.
513 Desegregation - Pupil Transportation		21.								0 21.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0 22.
2000 Support Services										
2100 Students	23.									0 23.
2200 Instructional Staff	24.									0 24.
2300 General Administration	25.									0 25.
2400 School Administration	26.									0 26.
2500 Central Services	27.									0 27.
2600 Operation & Maintenance of Plant	28.									0 28.
2700 Student Transportation	29.									0 29.
2900 Other	30.					113				0 30.
3000 Operation of Noninstructional Services	31.									0 31.
Subtotal (lines 22-31)	32.		0.00	0	0	0	0	0		0 32.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		2.50	121,271	33,956	50	0	0		155,27744.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

\$

\$

\$

\$

Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation	57.									0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund		FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
		Prior FY	Budget FY						Prior FY	Budget FY
Expenditures				6100	6200	6500	6600	6800		
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.		2.50	143,715	40,240	77,002	284			261,241
2000 Support Services										
2100 Students	2.		1.00	42,643	11,940					54,583
2200 Instructional Staff	3.		0.50	13,072	3,660					16,732
2300 General Administration	4.									0
2400 School Administration	5.									0
2500 Central Services	6.									0
2600 Operation & Maintenance of Plant	7.									0
2900 Other	8.									0
3000 Operation of Noninstructional Services	9.									0
Subtotal (lines 1-9)	10.		4.00	199,430	55,840	77,002	284	0		332,556
512 Desegregation - Special Education										
1000 Classroom Instruction	11.									0
2000 Support Services										
2100 Students	12.									0
2200 Instructional Staff	13.									0
2300 General Administration	14.									0
2400 School Administration	15.									0
2500 Central Services	16.									0
2600 Operation & Maintenance of Plant	17.									0
2900 Other	18.									0
3000 Operation of Noninstructional Services	19.									0
Subtotal (lines 11-19)	20.		0.00	0	0	0	0	0		0
513 Desegregation - Pupil Transportation		21.								0
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0
2000 Support Services										
2100 Students	23.									0
2200 Instructional Staff	24.									0
2300 General Administration	25.									0
2400 School Administration	26.									0
2500 Central Services	27.									0
2600 Operation & Maintenance of Plant	28.									0
2700 Student Transportation	29.									0
2900 Other	30.					116				0
3000 Operation of Noninstructional Services	31.									0
Subtotal (lines 22-31)	32.		0.00	0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		4.00	199,430	55,840	77,002	284	0		332,55644.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation	57.									0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund		FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
		Prior FY	Budget FY						Prior FY	Budget FY
Expenditures				6100	6200	6500	6600	6800		
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.		1.75	102,052	28,575					130,627 1.
2000 Support Services										
2100 Students	2.		0.50	25,530	7,162					32,692 2.
2200 Instructional Staff	3.									0 3.
2300 General Administration	4.									0 4.
2400 School Administration	5.									0 5.
2500 Central Services	6.									0 6.
2600 Operation & Maintenance of Plant	7.									0 7.
2900 Other	8.									0 8.
3000 Operation of Noninstructional Services	9.									0 9.
Subtotal (lines 1-9)	10.		2.25	127,582	35,737	0	0	0		163,319 10.
512 Desegregation - Special Education										
1000 Classroom Instruction	11.									0 11.
2000 Support Services										
2100 Students	12.									0 12.
2200 Instructional Staff	13.									0 13.
2300 General Administration	14.									0 14.
2400 School Administration	15.									0 15.
2500 Central Services	16.									0 16.
2600 Operation & Maintenance of Plant	17.									0 17.
2900 Other	18.									0 18.
3000 Operation of Noninstructional Services	19.									0 19.
Subtotal (lines 11-19)	20.		0.00	0	0	0	0	0		0 20.
513 Desegregation - Pupil Transportation		21.								0 21.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0 22.
2000 Support Services										
2100 Students	23.									0 23.
2200 Instructional Staff	24.									0 24.
2300 General Administration	25.									0 25.
2400 School Administration	26.									0 26.
2500 Central Services	27.									0 27.
2600 Operation & Maintenance of Plant	28.									0 28.
2700 Student Transportation	29.									0 29.
2900 Other	30.					119				0 30.
3000 Operation of Noninstructional Services	31.									0 31.
Subtotal (lines 22-31)	32.		0.00	0	0	0	0	0		0 32.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		2.25	127,582	35,737	0	0	0		163,31944.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation	57.									0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund		FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
		Prior FY	Budget FY						Prior FY	Budget FY
Expenditures				6100	6200	6500	6600	6800		
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.		0.60	31,547	8,833					40,380
2000 Support Services										
2100 Students	2.									0
2200 Instructional Staff	3.									0
2300 General Administration	4.									0
2400 School Administration	5.									0
2500 Central Services	6.									0
2600 Operation & Maintenance of Plant	7.									0
2900 Other	8.									0
3000 Operation of Noninstructional Services	9.									0
Subtotal (lines 1-9)	10.		0.60	31,547	8,833	0	0	0		40,380
512 Desegregation - Special Education										
1000 Classroom Instruction	11.									0
2000 Support Services										
2100 Students	12.									0
2200 Instructional Staff	13.									0
2300 General Administration	14.									0
2400 School Administration	15.									0
2500 Central Services	16.									0
2600 Operation & Maintenance of Plant	17.									0
2900 Other	18.									0
3000 Operation of Noninstructional Services	19.									0
Subtotal (lines 11-19)	20.		0.00	0	0	0	0	0		0
513 Desegregation - Pupil Transportation		21.								0
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0
2000 Support Services										
2100 Students	23.									0
2200 Instructional Staff	24.									0
2300 General Administration	25.									0
2400 School Administration	26.									0
2500 Central Services	27.									0
2600 Operation & Maintenance of Plant	28.									0
2700 Student Transportation	29.									0
2900 Other	30.					122				0
3000 Operation of Noninstructional Services	31.									0
Subtotal (lines 22-31)	32.		0.00	0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	0.60	31,547	8,833	0	0	0		40,380 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund		FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
		Prior FY	Budget FY						Prior FY	Budget FY
Expenditures				6100	6200	6500	6600	6800		
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.		1.50	87,459	24,489	39,458				151,406
2000 Support Services										
2100 Students	2.		1.00	50,285	14,080					64,365
2200 Instructional Staff	3.		0.75	20,628	5,776	207				26,611
2300 General Administration	4.									0
2400 School Administration	5.									0
2500 Central Services	6.									0
2600 Operation & Maintenance of Plant	7.									0
2900 Other	8.									0
3000 Operation of Noninstructional Services	9.									0
Subtotal (lines 1-9)	10.		3.25	158,372	44,345	39,665	0	0		242,382
512 Desegregation - Special Education										
1000 Classroom Instruction	11.									0
2000 Support Services										
2100 Students	12.									0
2200 Instructional Staff	13.									0
2300 General Administration	14.									0
2400 School Administration	15.									0
2500 Central Services	16.									0
2600 Operation & Maintenance of Plant	17.									0
2900 Other	18.									0
3000 Operation of Noninstructional Services	19.									0
Subtotal (lines 11-19)	20.		0.00	0	0	0	0	0		0
513 Desegregation - Pupil Transportation		21.								0
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0
2000 Support Services										
2100 Students	23.									0
2200 Instructional Staff	24.									0
2300 General Administration	25.									0
2400 School Administration	26.									0
2500 Central Services	27.									0
2600 Operation & Maintenance of Plant	28.									0
2700 Student Transportation	29.									0
2900 Other	30.					125				0
3000 Operation of Noninstructional Services	31.									0
Subtotal (lines 22-31)	32.		0.00	0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		3.25	158,372	44,345	39,665	0	0		242,38244.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation										0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund		FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
		Prior FY	Budget FY						Prior FY	Budget FY
Expenditures				6100	6200	6500	6600	6800		
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.		0.50	25,848	7,237					33,085 1.
2000 Support Services										
2100 Students	2.		0.40	19,502	5,461					24,963 2.
2200 Instructional Staff	3.									0 3.
2300 General Administration	4.									0 4.
2400 School Administration	5.									0 5.
2500 Central Services	6.									0 6.
2600 Operation & Maintenance of Plant	7.									0 7.
2900 Other	8.									0 8.
3000 Operation of Noninstructional Services	9.									0 9.
Subtotal (lines 1-9)	10.		0.90	45,350	12,698	0	0	0		58,048 10.
512 Desegregation - Special Education										
1000 Classroom Instruction	11.									0 11.
2000 Support Services										
2100 Students	12.									0 12.
2200 Instructional Staff	13.									0 13.
2300 General Administration	14.									0 14.
2400 School Administration	15.									0 15.
2500 Central Services	16.									0 16.
2600 Operation & Maintenance of Plant	17.									0 17.
2900 Other	18.									0 18.
3000 Operation of Noninstructional Services	19.									0 19.
Subtotal (lines 11-19)	20.		0.00	0	0	0	0	0		0 20.
513 Desegregation - Pupil Transportation		21.								0 21.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0 22.
2000 Support Services										
2100 Students	23.									0 23.
2200 Instructional Staff	24.									0 24.
2300 General Administration	25.									0 25.
2400 School Administration	26.									0 26.
2500 Central Services	27.									0 27.
2600 Operation & Maintenance of Plant	28.									0 28.
2700 Student Transportation	29.									0 29.
2900 Other	30.					128				0 30.
3000 Operation of Noninstructional Services	31.									0 31.
Subtotal (lines 22-31)	32.		0.00	0	0	0	0	0		0 32.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		0.90	45,350	12,698	0	0	0		58,04844.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund		FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
		Prior FY	Budget FY						Prior FY	Budget FY
Expenditures				6100	6200	6500	6600	6800		
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.		2.50	99,718	27,921	75,188	0			202,827
2000 Support Services										
2100 Students	2.		1.00	25,577	7,162					32,739
2200 Instructional Staff	3.		0.50	13,424	3,759					17,183
2300 General Administration	4.									0
2400 School Administration	5.									0
2500 Central Services	6.									0
2600 Operation & Maintenance of Plant	7.					0				0
2900 Other	8.									0
3000 Operation of Noninstructional Services	9.									0
Subtotal (lines 1-9)	10.		4.00	138,719	38,842	75,188	0	0		252,749
512 Desegregation - Special Education										
1000 Classroom Instruction	11.									0
2000 Support Services										
2100 Students	12.									0
2200 Instructional Staff	13.									0
2300 General Administration	14.									0
2400 School Administration	15.									0
2500 Central Services	16.									0
2600 Operation & Maintenance of Plant	17.									0
2900 Other	18.									0
3000 Operation of Noninstructional Services	19.									0
Subtotal (lines 11-19)	20.		0.00	0	0	0	0	0		0
513 Desegregation - Pupil Transportation		21.								0
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0
2000 Support Services										
2100 Students	23.									0
2200 Instructional Staff	24.									0
2300 General Administration	25.									0
2400 School Administration	26.									0
2500 Central Services	27.									0
2600 Operation & Maintenance of Plant	28.									0
2700 Student Transportation	29.									0
2900 Other	30.					131				0
3000 Operation of Noninstructional Services	31.									0
Subtotal (lines 22-31)	32.		0.00	0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		4.00	138,719	38,842	75,188	0	0		252,74944.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund		FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
		Prior FY	Budget FY						Prior FY	Budget FY
Expenditures				6100	6200	6500	6600	6800		
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.		0.20	10,309	28,587		0			38,896
2000 Support Services										
2100 Students	2.									0
2200 Instructional Staff	3.									0
2300 General Administration	4.									0
2400 School Administration	5.									0
2500 Central Services	6.									0
2600 Operation & Maintenance of Plant	7.					0				0
2900 Other	8.									0
3000 Operation of Noninstructional Services	9.									0
Subtotal (lines 1-9)	10.		0.20	10,309	28,587	0	0	0		38,896
512 Desegregation - Special Education										
1000 Classroom Instruction	11.									0
2000 Support Services										
2100 Students	12.									0
2200 Instructional Staff	13.									0
2300 General Administration	14.									0
2400 School Administration	15.									0
2500 Central Services	16.									0
2600 Operation & Maintenance of Plant	17.									0
2900 Other	18.									0
3000 Operation of Noninstructional Services	19.									0
Subtotal (lines 11-19)	20.		0.00	0	0	0	0	0		0
513 Desegregation - Pupil Transportation		21.								0
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0
2000 Support Services										
2100 Students	23.									0
2200 Instructional Staff	24.									0
2300 General Administration	25.									0
2400 School Administration	26.									0
2500 Central Services	27.									0
2600 Operation & Maintenance of Plant	28.									0
2700 Student Transportation	29.									0
2900 Other	30.					134				0
3000 Operation of Noninstructional Services	31.									0
Subtotal (lines 22-31)	32.		0.00	0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		0.20	10,309	28,587	0	0	0		38,89644.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation	57.									0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund		FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
		Prior FY	Budget FY						Prior FY	Budget FY
Expenditures				6100	6200	6500	6600	6800		
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.		1.50	80,314	22,488		131			102,933 1.
2000 Support Services										
2100 Students	2.		0.50	25,530	7,149					32,679 2.
2200 Instructional Staff	3.		0.50	15,040	4,211					19,251 3.
2300 General Administration	4.									0 4.
2400 School Administration	5.									0 5.
2500 Central Services	6.									0 6.
2600 Operation & Maintenance of Plant	7.					0				0 7.
2900 Other	8.									0 8.
3000 Operation of Noninstructional Services	9.									0 9.
Subtotal (lines 1-9)	10.		2.50	120,884	33,848	0	131	0		154,863 10.
512 Desegregation - Special Education										
1000 Classroom Instruction	11.									0 11.
2000 Support Services										
2100 Students	12.									0 12.
2200 Instructional Staff	13.									0 13.
2300 General Administration	14.									0 14.
2400 School Administration	15.									0 15.
2500 Central Services	16.									0 16.
2600 Operation & Maintenance of Plant	17.									0 17.
2900 Other	18.									0 18.
3000 Operation of Noninstructional Services	19.									0 19.
Subtotal (lines 11-19)	20.		0.00	0	0	0	0	0		0 20.
513 Desegregation - Pupil Transportation		21.								0 21.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0 22.
2000 Support Services										
2100 Students	23.									0 23.
2200 Instructional Staff	24.									0 24.
2300 General Administration	25.									0 25.
2400 School Administration	26.									0 26.
2500 Central Services	27.									0 27.
2600 Operation & Maintenance of Plant	28.									0 28.
2700 Student Transportation	29.									0 29.
2900 Other	30.					137				0 30.
3000 Operation of Noninstructional Services	31.									0 31.
Subtotal (lines 22-31)	32.		0.00	0	0	0	0	0		0 32.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		2.50	120,884	33,848	0	131	0		154,863 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation	57.									0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
			Prior FY	Budget FY						Prior FY	Budget FY
Expenditures					6100	6200	6500	6600	6800		
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.			0.70	25,765	5,856					31,621
2000 Support Services											
2100 Students	2.										0
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.						0				0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.			0.70	25,765	5,856	0	0	0		31,621
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.			0.00	0	0	0	0	0		0
513 Desegregation - Pupil Transportation			21.								0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.						140				0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.			0.00	0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.70	25,765	5,856	0	0	0		31,621 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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\$

Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation										0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
			Prior FY	Budget FY						Prior FY	Budget FY
Expenditures					6100	6200	6500	6600	6800		
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.			3.00	145,402	40,713	33				186,148
2000 Support Services											
2100 Students	2.			0.70	39,097	10,947					50,044
2200 Instructional Staff	3.			0.50	14,648	4,101					18,749
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.						0				0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.			4.20	199,147	55,761	33	0	0		254,941
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.			0.00	0	0	0	0	0		0
513 Desegregation - Pupil Transportation			21.								0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.						143				0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.			0.00	0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	4.20	199,147	55,761	33	0	0		254,941 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation	57.									0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund		FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
		Prior FY	Budget FY						Prior FY	Budget FY
Expenditures				6100	6200	6500	6600	6800		
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.		1.00	54,712	15,319					70,031
2000 Support Services										
2100 Students	2.									0
2200 Instructional Staff	3.									0
2300 General Administration	4.									0
2400 School Administration	5.									0
2500 Central Services	6.									0
2600 Operation & Maintenance of Plant	7.					0				0
2900 Other	8.									0
3000 Operation of Noninstructional Services	9.									0
Subtotal (lines 1-9)	10.		1.00	54,712	15,319	0	0	0		70,031
512 Desegregation - Special Education										
1000 Classroom Instruction	11.									0
2000 Support Services										
2100 Students	12.									0
2200 Instructional Staff	13.									0
2300 General Administration	14.									0
2400 School Administration	15.									0
2500 Central Services	16.									0
2600 Operation & Maintenance of Plant	17.									0
2900 Other	18.									0
3000 Operation of Noninstructional Services	19.									0
Subtotal (lines 11-19)	20.		0.00	0	0	0	0	0		0
513 Desegregation - Pupil Transportation		21.								0
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0
2000 Support Services										
2100 Students	23.									0
2200 Instructional Staff	24.									0
2300 General Administration	25.									0
2400 School Administration	26.									0
2500 Central Services	27.									0
2600 Operation & Maintenance of Plant	28.									0
2700 Student Transportation	29.									0
2900 Other	30.					146				0
3000 Operation of Noninstructional Services	31.									0
Subtotal (lines 22-31)	32.		0.00	0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		1.00	54,712	15,319	0	0	0		70,03144.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund		FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
		Prior FY	Budget FY						Prior FY	Budget FY
Expenditures				6100	6200	6500	6600	6800		
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.		0.40	19,599	5,488					25,087 1.
2000 Support Services										
2100 Students	2.									0 2.
2200 Instructional Staff	3.									0 3.
2300 General Administration	4.									0 4.
2400 School Administration	5.									0 5.
2500 Central Services	6.									0 6.
2600 Operation & Maintenance of Plant	7.					55,655				55,655 7.
2900 Other	8.									0 8.
3000 Operation of Noninstructional Services	9.									0 9.
Subtotal (lines 1-9)	10.		0.40	19,599	5,488	55,655	0	0		80,742 10.
512 Desegregation - Special Education										
1000 Classroom Instruction	11.									0 11.
2000 Support Services										
2100 Students	12.									0 12.
2200 Instructional Staff	13.									0 13.
2300 General Administration	14.									0 14.
2400 School Administration	15.									0 15.
2500 Central Services	16.									0 16.
2600 Operation & Maintenance of Plant	17.									0 17.
2900 Other	18.									0 18.
3000 Operation of Noninstructional Services	19.									0 19.
Subtotal (lines 11-19)	20.		0.00	0	0	0	0	0		0 20.
513 Desegregation - Pupil Transportation		21.								0 21.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0 22.
2000 Support Services										
2100 Students	23.									0 23.
2200 Instructional Staff	24.									0 24.
2300 General Administration	25.									0 25.
2400 School Administration	26.									0 26.
2500 Central Services	27.									0 27.
2600 Operation & Maintenance of Plant	28.									0 28.
2700 Student Transportation	29.									0 29.
2900 Other	30.					149				0 30.
3000 Operation of Noninstructional Services	31.									0 31.
Subtotal (lines 22-31)	32.		0.00	0	0	0	0	0		0 32.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		0.40	19,599	5,488	55,655	0	0		80,74244.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation										0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.								0 1.
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	4.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	6.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	8.								0 8.
3000 Operation of Noninstructional Services	9.								0 9.
Subtotal (lines 1-9)	10.	0.00	0	0	0	0	0		0 10.
512 Desegregation - Special Education									
1000 Classroom Instruction	11.								0 11.
2000 Support Services									
2100 Students	12.								0 12.
2200 Instructional Staff	13.								0 13.
2300 General Administration	14.								0 14.
2400 School Administration	15.								0 15.
2500 Central Services	16.								0 16.
2600 Operation & Maintenance of Plant	17.								0 17.
2900 Other	18.								0 18.
3000 Operation of Noninstructional Services	19.								0 19.
Subtotal (lines 11-19)	20.	0.00	0	0	0	0	0		0 20.
513 Desegregation - Pupil Transportation	21.								0 21.
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	22.								0 22.
2000 Support Services									
2100 Students	23.								0 23.
2200 Instructional Staff	24.								0 24.
2300 General Administration	25.								0 25.
2400 School Administration	26.								0 26.
2500 Central Services	27.								0 27.
2600 Operation & Maintenance of Plant	28.								0 28.
2700 Student Transportation	29.								0 29.
2900 Other	30.				152				0 30.
3000 Operation of Noninstructional Services	31.								0 31.
Subtotal (lines 22-31)	32.	0.00	0	0	0	0	0		0 32.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	0.00	0	0	0	0	0		0 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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\$

Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation										0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund		FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
		Prior FY	Budget FY						Prior FY	Budget FY
Expenditures				6100	6200	6500	6600	6800		
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.		0.20	11,072	3,100					14,172 1.
2000 Support Services										
2100 Students	2.									0 2.
2200 Instructional Staff	3.									0 3.
2300 General Administration	4.									0 4.
2400 School Administration	5.									0 5.
2500 Central Services	6.									0 6.
2600 Operation & Maintenance of Plant	7.					91,000				91,000 7.
2900 Other	8.									0 8.
3000 Operation of Noninstructional Services	9.									0 9.
Subtotal (lines 1-9)	10.		0.20	11,072	3,100	91,000	0	0		105,172 10.
512 Desegregation - Special Education										
1000 Classroom Instruction	11.									0 11.
2000 Support Services										
2100 Students	12.									0 12.
2200 Instructional Staff	13.									0 13.
2300 General Administration	14.									0 14.
2400 School Administration	15.									0 15.
2500 Central Services	16.									0 16.
2600 Operation & Maintenance of Plant	17.									0 17.
2900 Other	18.									0 18.
3000 Operation of Noninstructional Services	19.									0 19.
Subtotal (lines 11-19)	20.		0.00	0	0	0	0	0		0 20.
513 Desegregation - Pupil Transportation		21.								0 21.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0 22.
2000 Support Services										
2100 Students	23.									0 23.
2200 Instructional Staff	24.									0 24.
2300 General Administration	25.									0 25.
2400 School Administration	26.									0 26.
2500 Central Services	27.									0 27.
2600 Operation & Maintenance of Plant	28.									0 28.
2700 Student Transportation	29.									0 29.
2900 Other	30.					155				0 30.
3000 Operation of Noninstructional Services	31.									0 31.
Subtotal (lines 22-31)	32.		0.00	0	0	0	0	0		0 32.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		0.20	11,072	3,100	91,000	0	0		105,17244.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

\$

\$

\$

\$

Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation	57.									0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund		FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
		Prior FY	Budget FY						Prior FY	Budget FY
Expenditures				6100	6200	6500	6600	6800		
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.		0.25	14,391	4,030					18,421
2000 Support Services										
2100 Students	2.									0
2200 Instructional Staff	3.									0
2300 General Administration	4.									0
2400 School Administration	5.									0
2500 Central Services	6.									0
2600 Operation & Maintenance of Plant	7.									0
2900 Other	8.									0
3000 Operation of Noninstructional Services	9.									0
Subtotal (lines 1-9)	10.		0.25	14,391	4,030	0	0	0		18,421
512 Desegregation - Special Education										
1000 Classroom Instruction	11.									0
2000 Support Services										
2100 Students	12.									0
2200 Instructional Staff	13.									0
2300 General Administration	14.									0
2400 School Administration	15.									0
2500 Central Services	16.									0
2600 Operation & Maintenance of Plant	17.									0
2900 Other	18.									0
3000 Operation of Noninstructional Services	19.									0
Subtotal (lines 11-19)	20.		0.00	0	0	0	0	0		0
513 Desegregation - Pupil Transportation		21.								0
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0
2000 Support Services										
2100 Students	23.									0
2200 Instructional Staff	24.									0
2300 General Administration	25.									0
2400 School Administration	26.									0
2500 Central Services	27.									0
2600 Operation & Maintenance of Plant	28.									0
2700 Student Transportation	29.									0
2900 Other	30.					158				0
3000 Operation of Noninstructional Services	31.									0
Subtotal (lines 22-31)	32.		0.00	0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.25	14,391	4,030	0	0	0		18,421 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

\$

\$

\$

\$

Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2027 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation										0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0	0	0		0 70.

Instructions

Only those districts that budget expenditures for desegregation, in accordance with A.R.S. §15-910(J), must complete the required forms for FY 2027.

Districts should use the first work sheet to report all districtwide budgeted expenditures for desegregation activities and magnet programs. The Template work sheet should be used to create school tabs to budget desegregation activities and magnet programs at the school level.

Page	Reference	
Districtwide	Number of Individual School Budgets	Specify the number of individual school budgets, not including the districtwide budget.
Districtwide	Desegregation - ELL Expenditures	Districts budgeting desegregation monies for English Language Learners (ELLs), should budget these monies on the Supplement using program codes 514—Desegregation—ELL Incremental Costs and 515—Desegregation—ELL Compensatory Instruction. Incremental costs are the costs, as previously defined by the ELL Task Force, that are associated with a Structured English Immersion program and that are in addition to the normal costs of conducting programs for English proficient students. Compensatory Instruction programs are those provided in addition to normal classroom instruction, including individual or small group instruction, extended day classes, summer school, or intersession school. Desegregation pupil transportation costs for compensatory instruction should be budgeted under program code 515 rather than program code 513—Desegregation—Pupil Transportation.
Districtwide	M&O Fund Expenditures	M&O Fund expenditures for desegregation should be budgeted by function and object code. The totals for all program expenditures used for maintenance and operation purposes should be entered on Budget, page 1, line 26.
Districtwide	Desegregation Revenues	Total district revenues to fund desegregation activities and magnet programs must be reported in the fields provided. If revenues are from other than a tax levy, a brief description must be provided. If some or all desegregation activities and or magnet programs are funded partially or entirely with state aid, this should be reported on an “Other” line. Also, report the total number of teachers, administrators, and other employees needed to conduct desegregation activities in the table provided and provide responses to the 3 questions.
Districtwide	UCO Fund Expenditures	The capital expenditures recorded for desegregation should also be included in the individual line items for UCO Fund on Budget, page 4.

Template	General	Districts should prepare the school level desegregation budgets using the same guidance as provided for the district level and budget expenditure amounts that it anticipates assigning to each school's unit code. However, the school level desegregation budgets are not separated by fund and should include all desegregation expenditures budgeted from the M&O and UCO Funds based on the type of expenditure. The allocation of districtwide expenditures to individual schools is not required. Districtwide expenditures are those that relate to the district as a whole and therefore cannot be clearly assigned to a specific school. Total school revenues to fund desegregation activities and magnet programs must be reported in the fields provided. If revenues are from other than a tax levy, a brief description must be provided. If some or all desegregation activities and or magnet programs are funded partially or entirely with state aid, this should be reported on an "Other" line. Also, report the total number of teachers, administrators, and other employees needed to conduct desegregation activities in the table provided. Use the "Add a School" button at the top of the Template page to add schools, as needed. After all applicable school pages have been created, districts should enter the school name and CTDS number in the spaces provided. Districts should then enter budget amounts in the applicable cells throughout each school page. Use the "Delete" button at the top of the Template page to remove the blank worksheet before submitting the file. For questions on the school-by-school desegregation budget, districts should contact the Arizona Department of Education's (ADE) budget team at SFBudgetTeam@azed.gov.
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**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: **July 14, 2026**

TITLE: **Study and Approval of the District Facility Use Policy Manual & Fee Schedule for the 2026 -2027 School Year**

BACKGROUND:

The administration presented a proposed Facility Use Policy Manual & Fee Schedule for the 2026 – 2027 School Year to the Governing Board for review and discussion at the June 9, 2026 Governing Board Meeting.

A Facility Use Manual Advisory Committee, comprised of District administrators and user group members; school principals, teachers, coaches and parent volunteers, was formed to review and provide user input on the manual to the administration. Members of the committee representing user groups from across the District included:

- 4 District Administrators
- 2 Principals – HS & K-8
- 2 High School Coaches/Teachers
- 1 High School Director of Bands
- 1 High School Theatre Teacher
- 1 High School Special Education Teacher
- 3 Parent Volunteers representing Athletics & Fine Arts Booster Groups, a PTO and Project Graduation Group

The committee convened as a group to discuss, review and provide input to the administration on the manual. The Facility Use Policy Manual & Fee Schedule for the 2026 – 2027 School was revised using stakeholder input gathered from across the District, including individual user comments and committee recommendations and is presented for review and approval.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approves the Facility Use Policy Manual and Fee Schedule for the 2026 – 2027 School Year.

INITIATED BY:

Richard C. La Nasa
Executive Manager, Operational Support

Date: July 8, 2026

Todd A. Jaeger, J.D., Superintendent



Facility Use Policy Manual & Fee Schedule

2026-2027



GOVERNING BOARD

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Matthew Munger, Associate Superintendent for Secondary Education

Scott Little, Chief Financial Officer

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DRAFT

INTRODUCTION

GOVERNING BOARD POLICY

The use of District facilities is permitted under Arizona Statute and Governing Board Policy, including Procedure 3-202.A, Requirements for Community Use of Equipment or Facilities, subject to specific rules and conditions.

This handbook represents the requirements of both Arizona law and the Governing Board of the Amphitheater Public Schools for the use of District property by groups, organizations, or persons for permitted purposes.

No school facility shall be used by any group or individual not in compliance with the requirements of all applicable federal or state statutes, regulations, and rules prohibiting discrimination on the basis of race, religion, color, sex, national origin, disabilities, age, or other classification.

When, in the opinion of the Chief Financial Officer (CFO), the benefit from the requested use of school facilities to the community or the District is questioned, the CFO will review the activity with the Superintendent.

LEGAL AUTHORITY AND COMPLIANCE

All rentals and leases shall be in compliance with A.R.S. § 15-1105. If any provision of this manual is deemed not to be in compliance with State statute or Governing Board Policy, statute and Policy shall govern.

The facility user affirms that no event will be held for the purpose of advancing any theories subversive to the constitutions or laws of the State of Arizona, or the United States, or for the purpose of advocating social or political change by violence.

No school facility shall be used by any group or individual not in compliance with the requirements of all applicable federal or state statutes, regulations, and rules, prohibiting discrimination on the basis of race, religion, color, sex, national origin, disabilities, age, or other classification.

The facility user of District facilities shall comply with all laws of the United States, the State of Arizona and applicable city ordinances, including any rules and regulations contained herein for the facilities owned and under the control of the District. Violations by the facility user may result in cancellation of a Facility Use Agreement and immediate discontinuance of the use of facilities.

GENERAL REQUIREMENTS

Any classification of group utilizing District resources shall enter a Facility Use request through the ML Schedules online application, District programs (student club, athletic team or club, content area event) do not need to provide a certificate of insurance as the District insurance provides coverage. All other groups shall provide a certificate of liability insurance that meets the District's minimum standard, and fees will be assessed based on classification.

District and community users alike will first submit their facility use request to the District for review. Once the activity and supporting documentation is reviewed and approved, the online request will be routed to the campuses for approval by the administrative support staff and the principal. If approved at the site level, the request will return to the District level to be reviewed at the final time before submitting to the CFO for activation of the Facility Use Request. Any District level approver can decline the request and will communicate the rationale to the requester.

The Governing Board has designated the CFO as the District agent to sign Facility Use Agreements to ensure their compliance with Arizona law and the terms of this Facility Use Policy Manual. A facility user may not use facilities unless the CFO on behalf of the District has activated the Facility Use Agreement.

Please review the following Sections of this handbook for procedures, fees and the terms and conditions for the use of facilities and equipment. If you have any questions, please contact the Facility Rental Department at (520) 696-5144.

FACILITY USER CLASSIFICATIONS AND FEE SCHEDULES

Classification of Rental Users: The facility user of a District school or facility shall be subject to a rental fee depending on the classification of the facility user. Fees for each classification are shown on the fee schedule. The four (4) classifications of rental fees are as follows:

CLASS I:

This category of users are school-related, student-centered groups that exist for the sole purpose of contributing to the success of our Amphitheater Public Schools students and governmental entities conducting official business within the District. Parent Teacher Organizations, Booster groups, student clubs, and school sanctioned non-AIA athletic teams are included in this classification.

This category of user is exempt from paying an hourly rental rate and any substantial direct expenses, such as custodial cleaning, security, and utilities, so long as **all** fees and proceeds collected by the user for an event are deposited into a District account (student club and booster organization accounts are not considered District accounts). If fees collected by the user are deposited into the user's account, the event is considered a fundraiser, and the user is subject to all direct expenses.

Examples:

1. Organizations directly associated with the District and conducting activities for District school-age children. Examples include staff and parent groups such as Site Council, PTO/FTO, booster clubs, etc., and student groups such as clubs and school teams. These organizations are exempt from custodial and utility surcharge fees except for:
 - a. **Fundraising events are subject to all direct expenses, such as utility and custodial cleaning fees.**
2. Units, or elected officials, of Federal, State, and local government, when conducting community or official business within the District. This includes all governmental entities for which reciprocal agreements have been executed.
3. Groups or District departments providing staff development, in-service or other job-related training classes primarily for District personnel and at the request of a District administrator. If the class was designed for District staff, but outside parties attend because of limited available openings, the function will still not be subject to rental fees if more than fifty-one percent (51%) of the participants are District staff.

CLASS II:

This category of user is for all non-profit organizations. Class II facility users that are non-profit organizations specified by law (must provide IRS 501(c)(3) Letter of Non-Profit Standing). This category would include, but not be limited to:

1. AIA, AMEA, ABODA, and all youth athletic/development programs.
2. Youth organizations such as Boys/Girls Clubs, Y.M.C.A., community sports leagues and National or State athletic organizations. (i.e.: Basketball Congress, Olympic training groups, etc.).
3. Non-profit performing arts groups.
4. Non-profit organizations providing before or after school daycare services.
5. Community organizations such as Rotary, Thunderbirds, Kiwanis, Jaycees, etc.
6. Units of Federal, State, and local government, when their use of the facility is not community or official business (i.e., fundraisers, fee activities, sponsoring another group where that group would be subject to a rental fee schedule, etc.).
7. Non-profit groups (including public schools, community colleges or universities) conducting any in-service or job training classes to the general public and the classes are not solely for District staff.
8. Political organizations or elected officials when their activities are not exclusively for

community information purposes.

9. Churches and religious groups. When using facilities for religious services.
10. National or State educational or employee organizations. If activity is to be hosted by District, and approved by responsible administrator, no rental fee will be charged.
11. Local civic and homeowner groups.
12. Non-profit colleges or universities.

CLASS III:

This category of facility user is for all commercial, profit-making organizations, regardless of the purpose for their use of facilities.

Any activity of a profit-making organization for the purpose of donating profits or proceeds to the District, or a public charity, does not change the rental fee rate from their Class III schedule.

CLASS IV:

This category of facility user is for those District and community organizations, with which the District has a reciprocal and long-standing relationship in support of the District's Missions and Values, including organizations where the District is a co-sponsor of an event or is working in direct partnership with the organization. These organizations are exempt from paying an hourly rental rate and any substantial direct expenses, such as custodial cleaning, opening & closing of facilities, security, and utilities. Governing Board approval is required on an annual basis.

Facility Usage Fee Waiver Schedule					
	Class I (District Entity)	Class I (District Entity)	Class II (Non-Profit)	Class III (Commercial)	Class IV (Governing Board Waiver)
	Non-Fundraiser	Fundraiser			
Custodian	Waived	See Fee Schedule	See Fee Schedule	See Fee Schedule	Waived
Security	Waived	See Fee Schedule	See Fee Schedule	See Fee Schedule	Waived
Technology Support	Waived	See Fee Schedule	See Fee Schedule	See Fee Schedule	Waived
Utility Fee	Waived	See Fee Schedule	See Fee Schedule	See Fee Schedule	Waived
Facility Room Rate	Waived	Waived	See Fee Schedule	See Fee Schedule	Waived
Athletics Field Rate	Waived	Waived	See Fee Schedule	See Fee Schedule	Waived

RENTAL FACILITY USE AGREEMENT PROCEDURES

Facility Use Agreement for Facility Use of School Property: This Facility Use Agreement includes all the required information and references to be considered a legal agreement with the District in connection with the facility use of property by third parties.

The Facility Use Agreement is initiated by the requester as a "requisition" to use rooms, facilities and/or equipment at a specified building. The requester will be provided with a link to the online process. The requester must provide all documentation required to support the use of a facility before a request can be fully authorized.

The process for online submission and a list of the required documentation per activity type are included on the District website under Departments - Facilities- Rentals.

The Facility Coordinator can review the facility use requirements through the ML Schedules calendar by going into the details of specific events. The information will be communicated to the individuals assigned to the event by the site, facility coordinator, or the supervisor.

COMPLETION OF FACILITY USE AGREEMENT FOR FACILITY

- Event Title
- Location – Name of the Site for the event.
- Rooms – Accessed via the binocular icon.
- Event Dates – singular, multiple, or recurring schedules are available.
- Event Times – Start time needs to reflect the time the organization will arrive at the location, and the end time must reflect the organizations' departure time from the location.
- School Employee – yes or no.
- Organization and Contact Information. If this is an individual, be sure to list any business name under which the individual is doing business. The name provided must match with the "insured" name on the certificate of insurance.
- Amount of Coverage: Must state no less than \$1,000,000 liability (Each Occurrence limit for bodily injury and property damage) and no less than \$100,000 Damage to Rented Premises (also known as property damage or fire damage coverage) on Certificate of Insurance.
- Required Maintenance Services: Custodial must be checked on all requests for notification to the site facility coordinator of an upcoming event. All other requested requirements will need to be checked, and a descriptor placed in the information box.
- Rental Classification: Classification will auto-populate based on submitted information. If a facility user is claiming non-profit status, a copy of the non-profit documentation, the I.R.S. Letter of Non- Profit Standing, must be provided as part of the organization's profile.
- Dates/Times of Facility Use: Exact dates and times of use must be recorded for scheduling and billing purposes.
- Personnel Requested: Record number, type of personnel, and total hours requested.
- Equipment Requested: Insert the number and descriptions of equipment.

Once a facility use request is fully authorized and activated, the facility user will be required to pay the invoiced amount prior to the use of the facility. Additional fees, if there are any, will be billed after use. For longer term periods, periodic payments advance payments may be required in accordance with Payment of Fees.

PROCESSING AND APPROVALS

A request for the use of facilities will be initiated by the requestor through the online registration available through the link on the website, under Facility Rentals. A calendar is available for checking availability per site. If the facilities are available, the request will first route through the Facility Rental for verification of fees, certificates of insurance, IRS Letter of Standing verifying non- profit 501(c)(3) status, concussion certificates for athletic users, Signed Track and Field Guidelines for stadium use, and scheduling of facility request requirements (personnel, HVAC, lighting, or equipment). The facility use requestor will electronically sign the rental Facility Use Agreement.

Once all pertinent information has been provided, fee schedule is completed, and Facility Use Agreement requirements scheduled, the information will be forwarded to the appropriate site staff (principal, assistant principal, administrative support staff) for site approval.

After obtaining all required electronic signatures of approval, the requester will receive a notice of active status and an invoice.

The facility request process should be completed no less than ten (10) working days prior to the facility use to allow time to sufficiently route through all approvers. All required documents must be submitted for the approval process to begin.

The requester shall be informed of the total amount due on the Facility Use Agreement and that it must be paid prior to the scheduled use of facilities.

PAYMENTS OF FEES

When submitting an extended time facility request, the requestor must pay facility, personnel, and equipment fees for at least the first 30 calendar days of scheduled facility use. When scheduled use will exceed 30 days, monthly payments must be received by the first of each month for the rental to continue.

Invoices will be sent electronically to the email indicated on the organization profile. Should payments not be made within times required, the facility user will be notified that facility use may not continue. Any past due amounts will be sent to Collections.

All checks must be made payable to the "Amphitheater Unified School District".

CANCELLATION, TERMINATION, MODIFICATION, AND LEASE

The District may cancel the use of the facility on the date or dates specified in the Facility Use Agreement by notifying facility user by telephone, letter, or email to the address given in the organization profile at any time prior to any scheduled use.

The Facility Use Agreement may be terminated immediately by the District if the facility user fails to comply with these provisions.

TERMINATION OF FACILITY USE AGREEMENT - LOSS OF FACILITIES

In case of fire, casualty or other unforeseen occurrence which render the District unable to provide Facility Use Agreement facilities, said Facility Use Agreement shall be immediately terminated, and District shall not be liable for any claims or damages resulting therefrom. The facility user shall be liable only for payments during the time the premises were used.

The District reserves the right to re-schedule any or all scheduled facility use. If re-scheduling is required, the District shall provide a notice to the requestor via phone call, email, or in writing at least one week in advance.

The District reserves the right to terminate, not renew, or refuse a Facility Use Agreement upon notice if the facility user has violated any of the terms and conditions contained herein or has in

any way abused the privilege granted in using school facilities.

MODIFYING A REQUEST

If you need to modify an already approved request, you must first CANCEL the original Facility Use Agreement and then submit a NEW REQUEST with the required changes. Requests must be submitted online a minimum of ten (10) work days prior to the date of your event.

EVENT DURATION AND FEE ADJUSTMENTS

Facility users are required to adhere to the authorized event timeframes in the approved facility use agreement. If an event extends beyond the approved timeframe the facility user will be responsible for any additional fees associated with the extended use of the facility in accordance with the District's approved fee schedule in effect at the time of the event. If an event concludes earlier than the approved end time, the facility user may request a refund of fees for unused billed time. All requests must be submitted in writing to the Chief Financial Officer (CFO) and include verifiable documentation confirming the actual end time of the event. Approval of any refund request is subject to review and at the discretion of the District.

LEASES

If a facility user seeks exclusive use of school property or seeks use for more than thirty (30) consecutive days, please contact the District's CFO for lease information.

INSURANCE CERTIFICATE OF USER

Any group, organization or individual facility user that is not itself a District program must provide a Certificate of Insurance that names the Amphitheater Unified School District as an "additional insured" when Facility Use Agreement for the use of District facilities. The Certificate must state no less than \$1,000,000 liability (Each Occurrence limit for bodily injury and property damage) and no less than \$100,000 Damage to Rented Premises (also known as property damage or fire damage coverage). A copy of the current insurance certificate must be attached to each Facility Use Agreement. Any vendors requested to participate during a Facility Use Agreement must also provide the required insurance certificate as stated above. Required by: A.R.S. §15-1105.

A sample insurance certificate will be provided upon request.

PERSONNEL FEES

When the use of District facilities and equipment requires supervision, cleaning, or technical assistance in connection with the intended purpose or timing of the rental, District staff will be assigned, and personnel fees charged to the facility user as part of the Facility Use Agreement in accordance with the attached schedule. These fees may apply to facility users who may otherwise be exempt from facility fees (Class I).

All wages earned by District-assigned staff in connection with a rental must be paid through District payroll to cover employees under State Workers Compensation laws. These wages may be paid only from fees collected in connection with the facility use that are deposited in the Civic Center Facility Fund and not paid directly by the facility user. Before staff are paid, all District staff

must have an Electronic Personnel Action Report (EPAR) in place.

Before school, after school, and weekend facility use staffing must be assigned in connection with the Facility Use Agreement. See Appendix A for a schedule of chargeable fees for District personnel.

Requirements by personnel type are as follows:

CUSTODIAL/MAINTENANCE STAFF:

- A custodian, grounds keeper, or other maintenance personnel must be assigned to each facility use Facility Use Agreement at all times that a regularly scheduled building custodian is not on duty. This includes weekends, holidays, and hours outside of the normal work schedule.
- At any time that the building Principal determines that custodial/maintenance assistance is required in addition to staff on duty at the time of facility use, custodial/maintenance staffing may be added to the Facility Use Agreement. This would normally occur when a facility use is expected to require additional supervision, assistance, or cleaning beyond the time available from custodians on duty.
- In any case that custodial/maintenance hours are required, hours beyond facility use times scheduled may be added to allow for cleanup after the facility user leaves. During the summer, requestors may incur Facility Use Agreement contracted cleaner charges instead of, or in addition to, the District custodial charge.
- When custodial/maintenance personnel are required in connection with a Facility Use Agreement, duties shall include the opening and closing of the facilities (including security systems), supervising the facility (not program), adjustment of lighting, heating and cooling systems, accommodation of facility user needs for authorized equipment and as a contact for emergency needs. The cleaning of the facilities, separate and apart from normal post-event cleaning, may occur during scheduled use as needed or requested by the user group.
- Custodians shall be provided through the building Principal who will determine the required staff hours. Hours worked are tracked through the time clock system. Final invoices will be adjusted to reflect actual hours worked. All facilities used outside of normal operating hours will require custodial staff. This charge ensures that the facilities are prepared for the next day of school.

FOOD SERVICE STAFF: For any rental Facility Use Agreement that includes the use of kitchen equipment, a food service worker must be assigned, and fees collected by Food Service. Food Service must review and electronically approve the facility request.

AUDIO-VISUAL/STAGE EQUIPMENT STAFF: District provided technical staff would be required at any time the building Principal determines that the operation of building equipment requires trained personnel. Hours assigned may include advance set-ups of equipment, operation during the rental times and disassembly and storage after rental use. The Fine Arts Coordinator, while not an approver, is included in electronic notification of auditorium use to assist with scheduling technicians and student workers, if needed.

SECURITY/SAFETY STAFF: Security staff may be required at any time, the Director of Security, or their designee, determines that a Facility Use Agreement warrants crowd control or other security measures. If District security is required, the cost shall be included in the rental Facility Use Agreement. If District Off – Duty police officers are part of the Facility Use Agreement, they are paid directly by the facility user.

It is required that, for any event, over 150 people, a District security person(s) be assigned and charged for, in the Facility Use Agreement. The Director of Security, or his designee, shall review and approve all emergency plans for rental events.

GROUNDS STAFF: Tournament events using athletic facilities will require custodian/grounds keepers. The new high school track and the stadium facilities require expert maintenance to maintain the warranties and the high-quality facility standard for our students. Baseball fields will require grounds staff to be present to maintain the field during facility use. Field prep charges will apply to ready the field(s) for the facility use and will be included in the Facility Use Agreement.

OTHER PERSONNEL FEES: Should a building Principal or facility manager require other staffing in connection with the approval of a Facility Use Agreement for which a fee is not provided on the following schedule, please contact the Operational Support office.

STUDENT STAFFING: Students are often used to function as assistants with parts of a production as "stage crew" which covers various functions (set design, lighting, sound, etc.). The costs of student workers will be charged to any auditorium facility request.

The District will process these payments through Payroll; therefore, each student would complete an application, W-4, I-9, and have a parental permission form completed. These forms would be sent to Human Resources and an EPAR would be generated enabling Payroll to pay the student.

This procedure is intended for students working on productions connected with Facility Use Requests only.

FEES FOR USE OF SPECIAL EQUIPMENT: When the use of District facilities includes a request by the FACILITY USER to use special equipment, a separate equipment use fee will be added to the facility use request.

TERMS AND CONDITIONS FOR RENTAL OF DISTRICT FACILITIES

GENERAL USE, SUPERVISION, AND CONDUCT

All activities must be under competent adult supervision supplied by facility users. The Principal or other facility manager shall have authority over facility user's activities, and facility users shall abide by all requests made by the principal or designee. Administrators or other authorized District staff are to have access to all facilities at any time. Premises are to be vacated at the times specified.

All District properties shall be left in as good condition as when received. The personal property of the facility user must be removed from the premises immediately upon completion of Facility Use Agreement term unless previous arrangements have been made, and the District shall not be responsible for the personal property of the facility user in any way during or after a rental period.

No smoking or alcoholic beverages are allowed anywhere on District premises. No refreshments are to be served or sold on school grounds, or in the buildings except in the appropriate facilities, and only with the prior approval of the building Principal.

Any facility user using Amphitheater Unified School District facilities for activities, which include school-age children, will ensure compliance with the District's Student Code of Conduct. Any illegal behavior will be referred to proper authorities for appropriate legal action.

REQUIRED PUBLIC NOTICE

As a condition of your Facility Use Agreement with Amphitheater, the facility user must provide the following notice in writing to all employees and participants involved in any program the facility user offers anywhere on Amphitheater property:

"PLEASE NOTE THAT [INSERT NAME OF PROGRAM] IS NOT A PROGRAM OF THE AMPHITHEATER UNIFIED SCHOOL DISTRICT (AMPHI). AMPHITHEATER NEITHER SPONSORS NOR ENDORSES THE PROGRAM. LIKEWISE, PARTICIPATION IN THIS PROGRAM IS NOT A PRECONDITION TO PARTICIPATION IN ANY PROGRAM OF AMPHITHEATER. ACCORDINGLY, AMPHITHEATER ASSUMES NO RESPONSIBILITY FOR ITEMS LOST OR STOLEN WHILE ON AMPHITHEATER PROPERTY, OR FOR ANY OTHER DAMAGES OR PERSONAL INJURY THAT YOU MAY SUSTAIN IN CONNECTION WITH YOUR PARTICIPATION IN THIS PROGRAM."

FACILITY RESTRICTIONS, ALTERATIONS, AND SAFETY

Sub-Facility Use Agreement: The facility user shall not assign a Facility Use Agreement for any facility, or area therein, nor any rights under a Facility Use Agreement to another party. Any party other than the FACILITY USER must execute a separate Facility Use Agreement with the District.

Alteration of Premises: The facility user shall take the premises in the condition in which they exist. Should any facility user remove or change the location of any equipment, such changes

shall be made at their expense, and facility users shall return such equipment back to the condition and location in which it was originally found. The facility user shall make no changes or alterations without prior written approval of the building Principal. This includes athletic equipment such as soccer goals, pitching screens, etc. Soccer goals must be in locked position during use or stored.

Decorations: No decorative or other materials shall be attached to any part of the rental facilities so as to damage these facilities. All decorative or other materials shall be non-combustible or be suitably treated with a flame retardant approved by the City/County/Town.

Prohibited Items: No fireworks, explosives or outdoor cooking shall be used on the premises without the direct, separate written consent of the CFO.

Showing movies on campus: Any group showing a movie must provide a copyright license for the movie. The process for acquiring a copyright license is available by contacting the relevant supervisor/District legal counsel.

Barbecue Equipment and Propane Tanks: Use of barbecue equipment or propane tanks must be preapproved by the CFO.

Obstruction of Passageways: No portion of entries, passageways, aisles, elevators, windows, ventilators, lighting fixtures or other ways of access to the facilities or their utilities shall be obstructed or cause to be used for any purpose other than ingress or egress.

EQUIPMENT AND SPECIALIZED USE

The District does not loan or rent out equipment to be taken off campus. Equipment set-up/tear down for rentals will include one-hour pre- and post- event by site personnel. The site must inspect the equipment post- event within 24 hours so any damage can be pursued with the renter.

Auditorium use requires one-hour pre-event charge for the auditorium tech to coordinate sound and lighting specific to renter's program requirements.

EMPLOYEE USE OF FACILITIES

Teaching private lessons for a fee by District staff shall be subject to all rental procedures and requirements under these Rules and Regulations for all other outside facility users. (See Governing Board Policy 4-209 – Tutoring.) District employees must adhere to District Policy including the prohibition from receiving payment for tutoring their own students.

Employees of the District will not be allowed to rent facilities, except if the employee (1) secures Facility Rental's permission, (2) is not running a program in competition with existing school programs, (3) has his/her own 3rd party company, (4) is not tutoring his/her own students, (5) pays the full rental price or (6) in partnership with his/her Amphitheater parent group with a 501(c)(3). In this case, facility rental fees are waived; however, personnel fees are not waived, and security is

at the discretion of the Principal/program leader. Employees must work through Facility Rental to offer any out-of-school classes such as enrichment, tutoring, etc.

ATHLETIC FACILITY RENTALS REQUIREMENTS

Any rentals of a school's athletic facilities (gyms and fields) will require the facility user to provide a list of coaches and their complete Concussion Course certificates to the District office. This free, on-line, 30-minute course is entitled "Concussion in Sports - What you Need to Know." It is located at www.nfhslearn.com. This requirement applies to the following sports usages: football, flag football, baseball, softball, basketball, volleyball, soccer, lacrosse, rugby, and any others as deemed necessary by District officials. This requirement is pursuant to A.R.S. § 15-341(24)(b) and applies to in-state facility users only.

USE OF ATHLETIC FIELDS / OUTSIDE FACILITIES

General Conditions: The outdoor athletic fields and courts cannot be reserved by outside user groups.

However, Facility Use Agreements may be issued to city recreation and youth sports organization groups for organized activities during specific recreation seasons when fields or times do not conflict with District programs or commitments.

Priority in scheduling fields by the building Principal shall be given to programs and leagues which involve Amphitheater students.

VENDOR PROGRAMS, COURSES, AND CAMPS

Fee- based athletic and instructional based enrichment programs which occur during out of school time are required to be coordinated with the Amphitheater's Facility Rental Department and will be subject to vendor regulations to include:

- Requests to the Amphitheater's Facility Rental Department must be initiated at minimum ten (10) business days prior to the use date(s) requested.
- All vendors must provide a Concussion Course certificate(s) prior to program operation.
- All marketing material may be distributed with written approval by the Facility Rental Department and District's legal counsel.
- Vendors must observe and comply with District standards of use, supervision, and conduct.
- Vendors must comply with all Arizona Interscholastic Association regulations, if applicable.

- Vendors must observe and comply with all cities, state, and federal regulations.
- The District reserves the right to cancel the vendor program at any time.

TERMS AND CONDITIONS – OUTSIDE FACILITIES

The facility requestor shall maintain playing fields and related facilities during the period of their use. The facility user shall return the fields and facilities at the end of the rental period in the same condition as when the facilities were assumed. It shall be the judgement of the building Principal and/or the CFO, and grounds lead, as to whether damages or maintenance was not completed by the facility user. The Track and Field Guidelines, signed by each facility user of the area, will be the standard for assessing the condition of the facility use. The cost to restore such facility shall be performed by the District and billed to the facility user.

Banners must be approved and face toward the playing field. Banners must be removed at the end date of the facility's use.

Banners for sports leagues require approval from the CFO and Principal of the site. Without both approvals, the banners may not be hung at the requested site. Banners must be removed at the facility use end date.

Five (5) days prior notice must be given to the Grounds Lead for installation of temporary fences, tents, or other items that require staking to properly mark sprinkler valves, heads, and hose locations. This will help in avoiding damage to the sprinkler system.

Mandatory requirements for baseball and softball fields:

- Must have home plate and the pitcher's mound raked flat.
- Bases removed and areas raked flat.
- Dugouts swept.
- Cups and other garbage removed from the fields.
- No sunflower seeds are left in any area.

The facility user shall supervise both its own people and all other people in attendance and provide adequate adult leadership for children and adults in the areas used, as well as parking lots and immediately surrounding areas. The facility user shall monitor participants and attendees during the usage periods, and all areas shall be fully cleaned through the facility use Facility Use Agreement by District personnel paid to perform the function.

Preparation of fields for facility requests shall not interfere in any way with the school program at the site. No modification will be made to the school premises without the approval of the Governing Board. Any approved permanent modifications shall become the property of the District. Any modification required, and District approved, through the facility request will be

performed by the appropriate District staff at the associated personnel rate.

The facility user shall have no authority or jurisdiction over District property, or improvements, except to police these premises during the time of use.

All activities shall terminate at or before 10 p.m., and field lights shall be turned off not later than 10 p.m. No inning of a baseball game shall start after 9:30 p.m.

Only authorized adults shall be allowed in press boxes or on photography platforms, and their names shall be listed on the Facility Use Agreement when it is signed. Public address systems, when used, shall be operated at a volume low enough to avoid disturbance of households in areas adjacent to the premises used.

Concessions stand shall not be opened for operation other than at times and dates when games are played. No glass containers or other breakable articles shall be dispensed at concessions stands.

The District reserves the right to re-schedule any or all scheduled facility use. If re-scheduling is required, the District shall provide a notice to the requestor via phone call, email, or in writing at least one week in advance, if possible.

The District reserves the right to terminate, not renew, or refuse a Facility Use Agreement upon notice if the facility user has violated any of the terms and conditions contained herein or has in any way abused the privilege granted in using school facilities.

All other rules and regulations of the District pertaining to rental Facility Use Agreements for the use of school facilities as set forth in the Rules, Regulations and Fees for Rental of School Property shall apply to a Facility Use Agreement for outside facilities and are binding on the facility user.

COMMERCIAL USE OF GROUNDS

When commercial enterprises request to use school grounds other than facilities listed in rate schedule to film advertisements, or for other business or promotional purposes, a Facility Use Agreement must be written, and normal procedures followed, including insurance liability certificates. A location agreement (available from the Legal Department) must be signed as well.

SPECIAL INTEREST GROUPS

Special Interest Groups: Regular use of facilities by religious, political, or other special interest groups shall be limited. Rental facilities for church services will be renewed every six (6) months, with a maximum of four (4) renewals. Executing a new Facility Use Agreement after the two (2) year term is subject to District review. A renewal after the six (6) months is the responsibility of the Facility Use Agreement holder.

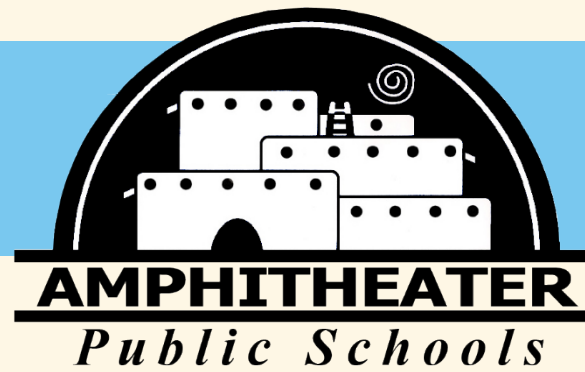
APPENDIX A – SCHEDULE OF FEES

2026 – 2027 SY Fee Schedule

Room Rates/Hour (3-Hour Minimum on All Rentals)							
High School	Class I	Class I Fund Raiser	Class II		Class III		Class IV
		Utility Fee	Utility Fee/Facility Fee	Total	Utility Fee/Facility Fee	Total	
Gymnasium	\$0	\$27	\$27/\$63	\$90	\$36/\$84	\$120	\$0
Auditorium	\$0	\$30	\$30/\$70	\$100	\$39/\$91	\$130	\$0
Cafeteria/LRC/Lecture Hall	\$0	\$16.50	\$16.50/\$38.50	\$55	\$25.50/\$59.50	\$85	\$0
Classroom	\$0	\$7.50	\$7.50/\$17.50	\$25	\$19.50/\$45.50	\$65	\$0
Middle School / K-8	Class I	Class I Fund Raiser	Class 2		Class 3		Class 4
		Utility Fee	Utility Fee/Facility Fee	Total	Utility Fee/Facility Fee	Total	
Gymnasium	\$0	\$16.50	\$16.50/\$38.50	\$55	\$25.50/\$59.50	\$85	\$0
Cafeteria/LRC/MPR	\$0	\$16.50	\$16.50/\$38.51	\$55	\$25.50/\$59.50	\$85	\$0
Classroom	\$0	\$7.50	\$7.50/\$17.50	\$25	\$19.50/\$45.50	\$65	\$0
Elementary School	Class I	Class I Fund Raiser	Class 2		Class 3		Class 4
		Utility Fee	Utility Fee/Facility Fee	Total	Utility Fee/Facility Fee	Total	
Multipurpose Room	\$0	\$13.50	\$13.50/\$31.50	\$45	\$24/\$56	\$80	\$0
Cafeteria	\$0	\$13.50	\$13.50/\$31.50	\$45	\$24/\$56	\$80	\$0
Classroom	\$0	\$6	\$6/\$14	\$20	\$7.50/\$17.50	\$25	\$0

Athletic Rates/Hour (3-Hour Minimum on All Rentals)					
High School	Class I	Class I Fund Raiser	Class II	Class III	Class IV
Football and Track With Lights	\$0	\$45	\$75	\$125	\$0
Football and Track Without Lights	\$0	\$0	\$30	\$80	\$0
Baseball and Softball With Lights	\$0	\$45	\$75	\$85	\$0
Baseball and Softball Without Lights	\$0	\$0	\$30	\$30	\$0
Sand Beach Volleyball Courts With Lights	\$0	\$10	\$40	\$50	\$0
Sand Beach Volleyball Court Without Lights	\$0	\$0	\$30	\$40	\$0
Tennis and Racquetball Court With Lights	\$0	\$15	\$25	\$35	\$0
Tennis and Racquetball Court Without Lights	\$0	\$0	\$10	\$15	\$0
Practice Field	\$0	\$0	\$25	\$25	\$0
Middle School / K-8	Class I	Class I Fund Raiser	Class 2	Class 3	Class 4
Football Field or Track	\$0	\$0	\$30	\$35	\$0
Baseball/Football Field	\$0	\$0	\$30	\$35	\$0
Coronado Baseball/Softball Field With Lights (Pima County Subsidy)	\$0	\$0	\$10	\$15	\$0
Elementary School	Class I	Class I Fund Raiser	Class 2	Class 3	Class 4
All Fields	\$0	\$0	\$25	\$35	\$0

All Sites (Per Use)					
Rental Item	Class I	Class I Fund Raiser	Class II	Class III	Class IV
Ramada	\$0	\$0	\$15	\$25	\$0
Parking Lot	\$0	\$0	\$75	\$75	\$0
Equipment	\$0	\$0	\$30	\$30	\$0
Piano	\$0	\$0	\$25	\$25	\$0
Grand Piano	\$0	\$0	\$25	\$25	\$0
Portable Public Address System	\$0	\$0	\$30	\$30	\$0
Fixed Public Address System/PA System	\$0	\$0	\$30	\$30	\$0
Projector	\$0	\$0	\$10	\$10	\$0
Stage Lighting	\$0	\$0	\$30	\$30	\$0
Miscellaneous Fees					
Type of Fee	Class I		Class 2	Class 3	Class 4
Late Payment Fee	\$0	\$0	\$30 per event	\$30 per event	\$0
Returned Check Fee	\$0	\$0	\$40 per return	\$40 per return	\$0
Application Fee	\$0	\$0	\$30 per event	\$30 per event	\$0
Data Entry or Change Fee	\$0	\$0	\$50 per change	\$50 per change	\$0
Audio Visual Support/Technology Support/Security/Setup Fees Per Hour/Per Person (Holiday, \$60 per hour)	\$0	\$45 per hour	\$45 per hour	\$45 per hour	\$0
Student A/V Support	\$0	\$26 per hour	\$26 per hour	\$26/hour	\$0
Custodial Flat Per Hour (During Regular Shift Hours)	\$0	\$26 per hour	\$26 per hour	\$26 per hour	\$0
Custodial Overtime Per Hour (Holidays, \$61 per hour), 3-Hour Minimum	\$0	\$46 per hour	\$46 per hour	\$46 per hour	\$0
Cancellation Fee Less Than 48-Hour Notice	\$0	10% total invoice	10% total invoice	10% total invoice	\$0



Proposed District Facility Use Policy Manual & Fee Schedule 2026 – 2027 SY

July 14, 2026

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Recap

- Governing Board requested a complete and comprehensive review of the District Rental Program with a focus on District User Groups and Fees.
- Administration presented a draft of a Facility Use Policy Manual and Fee Schedule to the Governing Board for study and review at the June 9, 2026 Governing Board Meeting.

Key Areas of Focus Included

- User Group Classifications
- Facility Usage Fee Waiver Schedule
- Proposed '26 – '27 SY Fee Schedule
- A Facility Use Manual Advisory Committee was formed to review and provide user input on the proposed manual.
- The manual was updated with stakeholder input gathered from across the District, including individual user comments, and committee recommendations.
- Final manual is presented this evening.



Facility Use Manual Advisory Committee

- Individuals were invited to participate on the committee from across the District and included District Administrators, School Principals and individual user group members, both District employees and parent volunteers. Members were selected to provide representation from across the District and to include a broad range of user input. If a prospective member was unable to participate, an alternate was invited from the same representative user group. The 14 Member Committee consisted of:

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4 District Administrators

2 Principals (HS & K-8)

2 HS Athletic Coaches who are teachers

1 HS Director of Bands

1 HS Theatre Teacher

1 HS Special Education Teacher

1 Booster Group Parent – HS Athletics

1 Booster Group Parent – HS Band

1 Booster Group Parent – HS Theatre, MS PTO & Project Graduation



Facility Use Manual Advisory Committee – Cont.

- Members of the committee were provided a copy of the proposed Facility Use Policy Manual & Fee Schedule and June 9, 2026 Administration's Governing Board Presentation.
- Members were tasked to review the documents and provide questions, comments and suggestions to the Administration prior the committee meeting as a group.
- On July 7, 2026 the Committee gathered as a group to discuss the manual. All members were present. The Administration presented a review of the June 9, 2026 Governing Board Presentation on the proposed Facility Use Policy Manual with the key areas of focus:
 - User Group Classifications
 - Facility Usage Fee Waiver Schedule
 - 2026 – 2027 SY Fee



Facility Use Manual Advisory Committee – Cont.

Highlights of items presented to the committee for review were:

Facility User Group Classifications

- Class I – School related, student-centered groups that exist for the sole purpose of contributing to the success of Amphitheater students, governmental entities conducting community or official business within the District and District departments.
- Class II – Non-profit organizations
- Class III – Commercial, profit-making organizations
- Class IV – Organizations with which the District has a reciprocal and long-standing relationship, which support of the District's Missions and Values. These organizations require Governing Board Approval.



Facility Use Manual Advisory Committee – Cont.

Facility Usage Fee Waiver Schedule – All User Groups

	Class I (District Entity)	Class I (District Entity)	Class II (Non-Profit)	Class III (Commercial)	Class IV (Governing Board Waiver)
	Non-Fundraiser	Fundraiser			
Custodian	Waived	See Fee Schedule	See Fee Schedule	See Fee Schedule	Waived
Security	Waived	See Fee Schedule	See Fee Schedule	See Fee Schedule	Waived
Technology Support	Waived	See Fee Schedule	See Fee Schedule	See Fee Schedule	Waived
Utility Fee	Waived	See Fee Schedule	See Fee Schedule	See Fee Schedule	Waived
Facility Room Rate	Waived	Waived	See Fee Schedule	See Fee Schedule	Waived
Athletics Field Rate	Waived	Waived	See Fee Schedule	See Fee Schedule	Waived



Facility Use Manual Advisory Committee – Cont.

Proposed 2026 – 2027 Fee Schedule - No Increase From 2025 – 2026 SY Fee Schedule

Room Rates/Hour (3-Hour Minimum on All Rentals)							
High School	Class I	Class I Fund Raiser	Class II		Class III		Class IV
		Utility Fee	Utility Fee/Facility Fee	Total	Utility Fee/Facility Fee	Total	
Gymnasium	\$0	\$27	\$27/\$63	\$90	\$36/\$84	\$120	\$0
Auditorium	\$0	\$30	\$30/\$70	\$100	\$39/\$91	\$130	\$0
Cafeteria/LRC/Lecture Hall	\$0	\$16.50	\$16.50/\$38.50	\$55	\$25.50/\$59.50	\$85	\$0
Classroom	\$0	\$7.50	\$7.50/\$17.50	\$25	\$19.50/\$45.50	\$65	\$0
Middle School	Class I	Class I Fund Raiser	Class 2		Class 3		Class 4
		Utility Fee	Utility Fee/Facility Fee	Total	Utility Fee/Facility Fee	Total	
Gymnasium	\$0	\$16.50	\$16.50/\$38.50	\$55	\$25.50/\$59.50	\$85	\$0
Cafeteria/LRC/MPR	\$0	\$16.50	\$16.50/\$38.51	\$55	\$25.50/\$59.50	\$85	\$0
Classroom	\$0	\$7.50	\$7.50/\$17.50	\$25	\$19.50/\$45.50	\$65	\$0
Elementary School	Class I	Class I Fund Raiser	Class 2		Class 3		Class 4
		Utility Fee	Utility Fee/Facility Fee	Total	Utility Fee/Facility Fee	Total	
Multipurpose Room	\$0	\$13.50	\$13.50/\$31.50	\$45	\$24/\$56	\$80	\$0
Cafeteria	\$0	\$13.50	\$13.50/\$31.50	\$45	\$24/\$56	\$80	\$0
Classroom	\$0	\$6	\$6/\$14	\$20	\$7.50/\$17.50	\$25	\$0



Facility Use Manual Advisory Committee – Cont.

Athletic Rates/Hour (3-Hour Minimum on All Rentals)				
High School	Class I	Class II	Class III	Class IV
Football and Track With Lights	\$0	\$75	\$125	\$0
Football and Track Without Lights	\$0	\$30	\$80	\$0
Baseball and Softball With Lights	\$0	\$75	\$85	\$0
Baseball and Softball Without Lights	\$0	\$30	\$30	\$0
Sand Beach Volleyball Courts With Lights	\$0	\$40	\$50	\$0
Sand Beach Volleyball Court Without Lights	\$0	\$30	\$40	\$0
Tennis and Racquetball Court With Lights	\$0	\$25	\$35	\$0
Tennis and Racquetball Court Without Lights	\$0	\$10	\$15	\$0
Practice Field	\$0	\$25	\$25	\$0
Middle School	Class I	Class 2	Class 3	Class 4
Football Field or Track	\$0	\$30	\$35	\$0
Baseball/Football Field	\$0	\$30	\$35	\$0
Coronado Baseball/Softball Field With Lights (Pima County Subsidy)	\$0	\$10	\$15	\$0
Elementary School	Class I	Class 2	Class 3	Class 4
All Fields	\$0	\$25	\$35	\$0



Facility Use Manual Advisory Committee – Cont.

All Sites (Per Use)				
Rental Item	Class I	Class II	Class III	Class IV
Ramada	\$0	\$15	\$25	\$0
Parking Lot	\$0	\$75	\$75	\$0
Equipment	\$0	\$30	\$30	\$0
Piano	\$0	\$25	\$25	\$0
Grand Piano	\$0	\$25	\$25	\$0
Portable Public Address System	\$0	\$30	\$30	\$0
Fixed Public Address System/PA System	\$0	\$30	\$30	\$0
Projector	\$0	\$10	\$10	\$0
Stage Lighting	\$0	\$30	\$30	\$0
Miscellaneous Fees				
Type of Fee	Class I	Class 2	Class 3	Class 4
Late Payment Fee	\$0	\$30 per event	\$30 per event	\$0
Returned Check Fee	\$0	\$40 per return	\$40 per return	\$0
Application Fee	\$0	\$30 per event	\$30 per event	\$0
Data Entry or Change Fee	\$0	\$50 per change	\$50 per change	\$0
Audio Visual Support/Technology Support/Security/Setup Fees Per Hour/Per Person (Holiday, \$60 per hour)	\$0	\$45 per hour	\$45 per hour	\$0
Student A/V Support	\$0	\$26 per hour	\$26/hour	\$0
Custodial Flat Per Hour (During Regular Shift Hours)	\$0	\$26 per hour	\$26 per hour	\$0
Custodial Overtime Per Hour (Holidays, \$61 per hour), 3-Hour Minimum	\$0	\$46 per hour	\$46 per hour	\$0
Cancellation Fee Less Than 48-Hour Notice	\$0	10% total invoice	10% total invoice	\$0



Facility Use Manual Advisory Committee – Cont.

Committee Discussion Items (Items in Red were much of the conversation)

- Class I vs. Class I (Fundraiser) User Groups – Defined by where any proceeds or funds collected at the event are deposited. District Account (School Auxiliary Account) vs. Student Club or Booster Organization Account.
- Are funds deposited into the Auxiliary Account designated for the sole use of the organization depositing the funds? The answer is YES.
- How does the organization access/spend the funds in the Auxiliary Account?
- Auxiliary Account vs. Student or Booster Club allowable expenses.
- Is a snack bar at a Class I non-fundraising event considered a separate event that requires a “rental agreement?” Is this considered a fund raiser where fees may apply? The answer is NO to both questions.
- How does a user group request a refund of fees charged for services not provided or event ends early? A proposed addition to the manual was presented for review.



Facility Use Manual Advisory Committee – Cont.

Committee Discussion Items – Cont.

- Questions about applicability of some items in the manual.
 - VENDOR PROGRAMS, COURSES, AND CAMPS Heading (page 17)
 - Is the restrictions on holding sports camps on campuses necessary? After discussion it was agreed to remove the item.
 - Is the item about the District collecting all registration fees for vendor camps necessary? It was agreed to remove the item.
 - TERMS AND CONDITIONS – OUTSIDE FACILITIES Heading (page 18 & 19)
 - Is the user group required to remove trash can liners and replace the liners in trash cans? No, this item will be removed.
 - In paragraph outlining the District needing to provide notice to a user to re-scheduling an event at least one week in advance, it was agreed to add, “if possible.” to the sentence.



Facility Use Manual Advisory Committee – Cont.

Committee Discussion Items – Cont.

- In summary, much of the group discussion revolved around the Class I non-fundraiser vs. fundraiser user designation, District Auxiliary Account use and how funds can be used from the account, including a Q & A on specific examples.



Facility Use Manual Policy Manual & Fee Schedule Revisions

On Page 12 add after “MODIFYING A REQUEST” Section

EVENT DURATION AND FEE ADJUSTMENTS

Facility users are required to adhere to the authorized event timeframes in the approved facility use agreement. If an event extends beyond the approved timeframe the facility user will be responsible for any additional fees associated with the extended use of the facility in accordance with the District’s approved fee schedule in effect at the time of the event. If an event concludes earlier than the approved end time, the facility user may request a refund of fees for unused billed time. All requests must be submitted in writing to the Chief Financial Officer (CFO) and include verifiable documentation confirming the actual end time of the event. Approval of any refund request is subject to review and at the discretion of the District.



Facility Use Manual Policy Manual & Fee Schedule Revisions

On Page 17 (Delete sentences in **Red**)

VENDOR PROGRAMS, COURSES, AND CAMPS

Fee- based athletic and instructional based enrichment programs which occur during out of school time are required to be coordinated with the Amphitheater's Facility Rental Department and will be subject to vendor regulations to include:

- There are no high school, 9th through 12th grade, sports camps during the school year due to AIA year-round coaching allowances. High school sports camps in grades 9th – 12th can be run through Facility Rentals in the summer months. District run sports camps for students in Kindergarten through 8th grade can be conducted through Facility Rentals all year long and are not rental Facility Use Agreements.
- Requests to the Amphitheater's Facility Rental Department must be initiated at minimum ten (10) business days prior to the use date(s) requested.
- The Facility Rental Department will handle all student registration. No fees will be collected by sites or by the vendor. All fees and online registration will be handled by the District.



Facility Use Manual Policy Manual & Fee Schedule

Revisions – Cont.

On Page 18 (Delete words in **Red**)

TERMS AND CONTITIONS – OUTSIDE FACILITES

Mandatory requirements for baseball and softball fields:

- Must have home plate and the pitcher's mound raked flat.
- Bases removed and areas raked flat.
- Dugouts swept **and garbage removed from can liners.**
- **New can liners installed.**
- Cups and other garbage removed from the fields.
- No sunflower seeds are left in any area.

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On Page 19 (Add words in **Red**)

- The District reserves the right to re-schedule any or all scheduled facility use. If re-scheduling is required, the District shall provide a notice to the requestor via phone call, email, or in writing at least one week in advance, **if possible.**



Facility Use Manual Policy Manual & Fee Schedule

Revisions – Cont.

Revisions to 2026 – 2027 SY Fee Schedule In Appendix A (Additions **Highlighted**)

Room Rates/ Hour (3-Hour Minimum on All Rentals)							
High School	Class I	Class I Fund Raiser	Class II		Class III		Class IV
		Utility Fee	Utility Fee/Facility Fee	Total	Utility Fee/Facility Fee	Total	
Gymnasium	\$0	\$27	\$27/\$63	\$90	\$36/\$84	\$120	\$0
Auditorium	\$0	\$30	\$30/\$70	\$100	\$39/\$91	\$130	\$0
Cafeteria/LRC/Lecture Hall	\$0	\$16.50	\$16.50/\$38.50	\$55	\$25.50/\$59.50	\$85	\$0
Classroom	\$0	\$7.50	\$7.50/\$17.50	\$25	\$19.50/\$45.50	\$65	\$0
Middle School / K-8	Class I	Class I Fund Raiser	Class 2		Class 3		Class 4
		Utility Fee	Utility Fee/Facility Fee	Total	Utility Fee/Facility Fee	Total	
Gymnasium	\$0	\$16.50	\$16.50/\$38.50	\$55	\$25.50/\$59.50	\$85	\$0
Cafeteria/LRC/MPR	\$0	\$16.50	\$16.50/\$38.51	\$55	\$25.50/\$59.50	\$85	\$0
Classroom	\$0	\$7.50	\$7.50/\$17.50	\$25	\$19.50/\$45.50	\$65	\$0
Elementary School	Class I	Class I Fund Raiser	Class 2		Class 3		Class 4
		Utility Fee	Utility Fee/Facility Fee	Total	Utility Fee/Facility Fee	Total	
Multipurpose Room	\$0	\$13.50	\$13.50/\$31.50	\$45	\$24/\$56	\$80	\$0
Cafeteria	\$0	\$13.50	\$13.50/\$31.50	\$45	\$24/\$56	\$80	\$0
Classroom	\$0	\$6	\$6/\$14	\$20	\$7.50/\$17.50	\$25	\$0



Facility Use Manual Policy Manual & Fee Schedule

Revisions – Cont.

Revisions to 2026 – 2027 SY Fee Schedule In Appendix A (Additions Highlighted)

Athletic Rates/Hour (3-Hour Minimum on All Rentals)					
High School	Class I	Class I Fund Raiser	Class II	Class III	Class IV
Football and Track With Lights	\$0	\$45	\$75	\$125	\$0
Football and Track Without Lights	\$0	\$0	\$30	\$80	\$0
Baseball and Softball With Lights	\$0	\$45	\$75	\$85	\$0
Baseball and Softball Without Lights	\$0	\$0	\$30	\$30	\$0
Sand Beach Volleyball Courts With Lights	\$0	\$10	\$40	\$50	\$0
Sand Beach Volleyball Court Without Lights	\$0	\$0	\$30	\$40	\$0
Tennis and Racquetball Court With Lights	\$0	\$15	\$25	\$35	\$0
Tennis and Racquetball Court Without Lights	\$0	\$0	\$10	\$15	\$0
Practice Field	\$0	\$0	\$25	\$25	\$0
Middle School / K-8	Class I	Class I Fund Raiser	Class 2	Class 3	Class 4
Football Field or Track	\$0	\$0	\$30	\$35	\$0
Baseball/Football Field	\$0	\$0	\$30	\$35	\$0
Coronado Baseball/ Softball Field With Lights (Pima County Subsidy)	\$0	\$0	\$10	\$15	\$0
Elementary School	Class I	Class I Fund Raiser	Class 2	Class 3	Class 4
All Fields	\$0	\$0	\$25	\$35	\$0



Facility Use Manual Policy Manual & Fee Schedule

Revisions – Cont.

Revisions to 2026 – 2027 SY Fee Schedule In Appendix A (Additions Highlighted)

All Sites (Per Use)					
Rental Item	Class I	Class I Fund Raiser	Class II	Class III	Class IV
Ramada	\$0	\$0	\$15	\$25	\$0
Parking Lot	\$0	\$0	\$75	\$75	\$0
Equipment	\$0	\$0	\$30	\$30	\$0
Piano	\$0	\$0	\$25	\$25	\$0
Grand Piano	\$0	\$0	\$25	\$25	\$0
Portable Public Address System	\$0	\$0	\$30	\$30	\$0
Fixed Public Address System/PA System	\$0	\$0	\$30	\$30	\$0
Projector	\$0	\$0	\$10	\$10	\$0
Stage Lighting	\$0	\$0	\$30	\$30	\$0
Miscellaneous Fees					
Type of Fee	Class I		Class 2	Class 3	Class 4
Late Payment Fee	\$0	\$0	\$30 per event	\$30 per event	\$0
Returned Check Fee	\$0	\$0	\$40 per return	\$40 per return	\$0
Application Fee	\$0	\$0	\$30 per event	\$30 per event	\$0
Data Entry or Change Fee	\$0	\$0	\$50 per change	\$50 per change	\$0
Audio Visual Support/Technology Support/Security/Setup Fees Per Hour/Per Person (Holiday, \$60 per hour)	\$0	\$45 per hour	\$45 per hour	\$45 per hour	\$0
Student A/V Support	\$0	\$26 per hour	\$26 per hour	\$26/hour	\$0
Custodial Flat Per Hour (During Regular Shift Hours)	\$0	\$26 per hour	\$26 per hour	\$26 per hour	\$0
Custodial Overtime Per Hour (Holidays, \$61 per hour), 3-Hour Minimum	\$0	\$46 per hour	\$46 per hour	\$46 per hour	\$0
Cancellation Fee Less Than 48-Hour Notice	\$0	10% total invoice	10% total invoice	10% total invoice	\$0

Questions?

