

Final Posting: Monday, June 22, 2026 at 4:15pm

**SPECIAL PUBLIC MEETING OF THE AMPHITHEATER GOVERNING BOARD**

**Leadership and Professional Development Center  
701 W Wetmore Road  
Tucson, AZ 85705**

**Tuesday, June 23, 2026**

**5:30 PM**

**(Doors open 30 minutes prior to the start of the meeting)**

**AMPHITHEATER PUBLIC SCHOOLS**

**MISSION**

***To empower all students to become contributing members of society equipped with the skills, knowledge, and values necessary to meet the challenges of a changing world.***

**We Believe**

- ❖ ***All students can learn and achieve.***
- ❖ ***Everyone has unique strengths, talents, and needs.***
- ❖ ***All students and staff should be responsible for and dedicated to educational excellence.***
- ❖ ***Education requires cooperation, honesty, and respect among the students, parents, staff, school, and community.***
- ❖ ***The school community deserves a safe and caring environment.***
- ❖ ***Our actions reflect our values and our dedication to meeting student needs fairly and equitably.***
- ❖ ***Ample resources are essential to accomplish the Mission.***

**We Value**

***achievement, caring, creativity, curiosity, diligence, diversity, fairness, honesty, kindness, respectfulness, responsibility and service to the community.***

**AGENDA\***

*As permitted by the Arizona Open Meeting Laws, Board members may participate in this meeting by telephone, video or internet conference.*

*Persons present at the Board meeting may complete a form requesting to speak to the Board. Individuals who wish to address the Board in-person during Call to the Audience should fill out a public comment card and hand it to the Governing Board Secretary located in the main hallway of the Leadership and Professional Development Center. All comments are limited to 3 minutes to ensure an equitable opportunity to address the Board. In addition, to ensure adequate time is available for other Governing Board business, a maximum time limit for Public Comment will be observed. Those unable to speak within the specified time limits may also submit comments to the Board in writing.*

\* The Governing Board may meet in an executive session concerning any item on this agenda for purpose of consultation with legal counsel, pursuant to A.R.S. § 38-431.03(A)(3). Rules of Order that apply to Governing Board meetings may be suspended by a vote of the majority of the Board. One or more Governing Board members may attend by electronic means.

<sup>1</sup> Persons interested in addressing the Governing Board must complete and submit a form available in the lobby. Procedures for addressing the Board are outlined on the form.

<sup>2</sup> Information items are for discussion only; no action will be taken.

<sup>3</sup> Details are available in the offices of the Associate Superintendents and Chief Financial Officer.

<sup>4</sup> Study session items are for discussion only; no action will be taken.

1. **CALL TO ORDER**  
Ms. Vicki Cox Golder, President
2. **PLEDGE OF ALLEGIANCE**
3. **ANNOUNCEMENT OF DATE AND PLACE OF NEXT REGULAR GOVERNING BOARD MEETING**  
Tuesday, July 14, 2026 at 6:00 p.m., Wetmore Center, 701 W. Wetmore Road, Tucson AZ 85705  
in the Leadership & Professional Development Center, SE Entrance and Parking
4. **PUBLIC COMMENT**<sup>1</sup> (30 Minutes Maximum)
5. **CONSENT AGENDA**<sup>3</sup>

A. Approval of Appointment of Administrative Personnel	3
B. Approval of Appointment of Non-Administrative Personnel	10
C. Approval of Personnel Changes	15
D. Approval of Leave(s) of Absence	24
E. Approval of Separation(s) and Termination(s)	26
F. Approval of Stipend for Coaching Volunteers	29
G. Approval of Minutes of Previous Meeting(s)	31
H. Approval of Revision to the 2026-2027 Governing Board Meeting Schedule	38
I. Approval of Vouchers Totaling and Not Exceeding Approximately \$1,622,993.84	40
J. Acceptance of Gifts	41
K. Receipt of May 2026 Report on School Auxiliary and Club Balances	43
L. Approval of Parent Support Organization(s) - 2026-2027	52
M. Approval of Multi-Term Contracts for Fiscal Year 2027	54
N. Approval of Sole Source Purchasing Contracts for Fiscal Year 2027	57
O. Approval of Cooperative Purchasing Contracts for Fiscal Year 2027	58
P. Approval of Intergovernmental Agreement with the Pima County Joint Technological Education District No. 11	59
Q. Approval of Out of State Travel	73
6. **STUDY/ACTION**

A. Study and Approval of the Proposed Expenditure Budget for Fiscal Year 2026-2027	78
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7. **PUBLIC COMMENT**<sup>1</sup> (30 Minutes Maximum)
8. **BOARD MEMBER REQUESTS FOR FUTURE AGENDA ITEMS**
9. **ADJOURNMENT**

In addition to display at various locations, copies of each agenda are available 24 hours prior to the meeting at [www.amphi.com](http://www.amphi.com), and at the Wetmore Center, 701 West Wetmore Road, Tucson, AZ 85705. The public and the press are also welcome to examine in the Records Department all non-confidential supporting materials for the agenda. Requests for copies, at cost, of any of these supporting materials will be honored as timely as possible. If you need special accommodations, please call the Superintendent's office: (520) 696-5205.

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**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING: June 23, 2026**

**TITLE: Approval of Appointment of Administrative Personnel**

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**BACKGROUND:**

Candidate(s) will be presented herein to fill vacancies created by leaves of absence, retirements, resignations, and new positions. Appointments are current as of June 22, 2026.

Administration presents the candidate below to the Governing Board for review and approval for hire into an administrative position for Fiscal Year (FY) 2026-2027. Pertinent information about the interview process is set forth below.

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**Ironwood Ridge High School Assistant Principal**

The position of Assistant Principal of Ironwood Ridge High School was advertised as open for FY 26-27 and qualified applicants reviewed. Matt Munger, Tassi Call, and Orante Jenkins screened eleven files for the position. Six candidates were selected to interview with the committee. Only four candidates accepted the invitation to interview. The interview committee consisted of:

- Matthew Munger, Associate Superintendent for Secondary Education
- Orante Jenkins, Principal, Ironwood Ridge High School
- Pamela Allsup, Parent of an Ironwood Ridge High School student
- Denisse Bravo, Parent of an Ironwood Ridge High School student
- Shawn Garbera, Teacher at Ironwood Ridge High School
- Luke Howell, Teacher at Ironwood Ridge High School
- Siria Hurtado, Secretary at Ironwood Ridge High School

Based on the ratings of the interview committee, a second interview occurred on June 18, 2026, with the following individuals serving as the interview panel:

- Todd Jaeger, Superintendent
- Tassi Call, Associate Superintendent for Elementary Education
- Matthew Munger, Associate Superintendent for Secondary Education
- Elizabeth Jacome, Director of Curriculum and Assessment
- Kristin McGraw, Executive Director of Student Services
- Orante Jenkins, Principal, Ironwood Ridge High School

Superintendent Todd Jaeger recommends **Meredith Tully** for the position of Assistant Principal of Ironwood Ridge High School for the FY 26-27.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the appointment(s) be approved as presented.

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**INITIATED BY:**

  
\_\_\_\_\_  
John Hastings, Director of Human Resources

Date: June 22, 2026

  
\_\_\_\_\_  
Todd A. Jaeger, J.D., Superintendent

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**Meredith "Meg" Tully**  
High School Administrator

**PROFESSIONAL EXPERIENCE**

**Assistant Principal of Curriculum and Instruction**  
**Pueblo High School, TUSD; Tucson, AZ**

**April 2022 - Present**

- **Campus Leadership & Administration:** Serve as **principal designee**, leading all-school operations in the principal's absence, making high-level instructional, safety, and personnel decisions, and coordinating daily campus management. Mentor **four administrative interns**, providing coaching in supervision, evaluation, and school operations.
- **Instructional Leadership:** Supervise Social Studies, Fine Arts, AVID, PE/Health, and Special Education departments. Certified Danielson evaluator conducting formal/informal observations, providing coaching cycles, and resolving teacher concerns. Facilitate PLCs, guide curriculum fidelity, and support district initiatives including SAVVAS ELA implementation.
- **Counseling, CCR & Credit Recovery Oversight:** Collaborate with counselors to align schedules with graduation, university, APEX, and CTE requirements. Supervise counselors and the CCR Coordinator; oversee APEX initial credit/grade replacement and expansion of early college pathways.
- **Advanced Learning Expansion:** Lead Pueblo College Prep Academy (PCPA); increased ALE enrollment by 50%, adding 7 dual enrollment and 5 AP courses. Strengthened partnerships with Pima Community College and UofA Franke Honors College to expand postsecondary access.
- **Special Education Administration:** Provide direct supervision and evaluation of Special Education faculty and support staff. Ensure IDEA/504 compliance and appropriate services for 240+ students by coordinating with the ExEd chair, psychologist, social worker, and case managers. Lead scheduling, placements, and inclusion plans.
- **Language Acquisition Leadership:** Support course placement, AZELLA compliance, and services for 229 ELL students. Supervise dual language teachers; recognized 76 Seal of Biliteracy graduates in 2024–25.
- **School Safety, Discipline & Crisis Response:** Lead campuswide safety protocols, daily discipline systems, and crisis response. Manage expanded duties including threat assessments, suspension hearings, and coordination with TPD, TUSD School Safety, and security personnel. Oversee supervision plans, emergency drills, game/event security, and post-incident reviews.
- **MTSS & Intervention Systems:** Supervise Tier 2/3 intervention staff and implement academic/behavioral supports. Participate in MTSS and Behavior Management Team meetings, ensuring data-driven intervention plans.
- **Title I Leadership & Family Engagement:** Strategically manage Title I funds to expand intervention staffing, strengthen community partnerships, and lead family engagement events such as Cafecitos, Open House, Campus Clean-Ups, and Parent/Teacher Conferences.
- **Labor Relations & Employee Supervision:** Facilitate regular meetings with TEA site representatives. Lead transparent employee discipline processes and support HR with investigations, onboarding, and performance improvement plans.
- **Graduation & Schoolwide Operations:** Chair graduation committee, ensure credit eligibility, coordinate ceremony logistics, and emcee events. Manage master scheduling development, staffing alignment, and annual course planning. Provide weekly staff communications and resolve urgent operational issues—including unexpected on-campus emergencies.

**TUSD Strategic Plan Design Team**  
**Tucson Unified School District; Tucson, AZ**

**February 2020 - May 2022**

- Only secondary teacher in the entire district to be invited as a participant.
- Collaborated with district leadership to create a vision, mission statement, and strategic goals for the new TUSD Strategic Plan.
- Attended 90% of meetings with district leadership and contributed formative language to the plan.

**MTSS Facilitator**  
**University High School, TUSD; Tucson, AZ**

**October 2021 - April 2022**

- Developed and implemented MTSS based interventions tailored for the needs of college-preparatory curricula with a focus on increasing Tier 2 interventions
- Delivered professional development to faculty designed to improve Tier 1 instruction
- Participated in district-wide workshops to develop Tier 1 instructional resources for teachers
- Provided administrative support with supervision, discipline, and school events
- Continued participation on the TUSD Strategic Plan Design Team
- Member of the TUSD Leadership Prep Academy 2021-2022

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**Flex Teacher**  
**Tanque Verde Unified School District; Tucson, AZ**

**August 2021 - September 2021**

- Provided virtual instruction for fourth and fifth graders using Accelerate LMS.

**University High School (Multiple Roles)**

**August 2011 - May 2021**

**AP History Teacher; August 2011 - May 2021**

- Designed and implemented curriculum and instruction for AP European History and AP World History designed to aide 10<sup>th</sup> grade students in passing standardized AP tests; Maintained a 90% pass rate on the exam every year
- Implemented a variety of frequent student assessments and provided feedback to improve student academic performance
- Professional development and collaboration with colleagues in Professional Learning Communities
- Established positive relationships with students, parents, colleagues, and administrators
- Participated in AP Summer Institutes to keep up to date with new curriculum changes, teaching methods, and test preparation
- Student exam averages consistently exceeded the national average
- Served as cooperative teacher for student teacher - Fall 2017

**Founder and Co-Sponsor of UHS Travel Program; April 2012 - May 2021**

- Recruited, managed, and prepared diverse student clientele for domestic and international travel every year. Program saw an 800% increase in growth over six years.
- Management of fiscal operations between school district and travel company. Approximate yearly budget of \$500,000 in tax credits and donations.
- Networking and advocacy for program with school and district administrators, parent association, and school community
- Designed and maintained website and social media
- Annual travel to Europe and New York City with high school students; Managed crisis situations including responses to terrorism, student health emergencies, and student discipline

- Trained new teachers in Barcelona, Spain – Fall 2018

UHS Site Council Chairperson; May 2016 – May 2018

- Led monthly site council meetings for student, faculty, parent, and community members
- Participated in weekly meetings with the school’s Instructional Council with department chairs and administration
- Prepared monthly meeting agendas and maintained site council website with appropriate documents in compliance with Arizona Open Meeting Laws
- Participated in school advocacy, including presentations directly to the TUSD Governing Board

UHS Student Council Sponsor; August 2013 – May 2016

- Supervised weekly club meetings of students; supported student officers with preparation for and management of meetings
- Planned, organized, and implement school-wide events such as assemblies, dances, and spirit week with student council members

### ADDITIONAL TRAININGS

- AVID Path Training for Administrators; Scottsdale, AZ – June 2024
- TUSD Principal BOOST Leadership Training; Tucson, AZ – Dec. 2023 – Jan. 2024
- LeadNOW Leadership Training with Pima County Superintendent’s Office; Tucson, AZ – Sept. 2022 – May 2023
- TUSD Leadership Prep Academy; Tucson, AZ – Oct. 2021 – April 2022

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### PRESENTATIONS AND CONFERENCES

- Panel Member/Presenter, *“Developing Future-Reading Students and Teachers: District Approaches to Travel-Based Learning”* at EF Global Education Symposium: The Power of Immersive Learning for Future Readiness – Boston, MA – Oct. 2024
- Panel Member/Presenter, *“Inspiring Change: The Partners Educators Need”* at EF Global Meeting – Panama City, Panama – January 2024
- Presenter, *“Being a Systemic Change Agent and Leader for Hispanic Serving High Schools”* at Arizona HSI Consortium – Sept. 2023

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### EDUCATION

**Master of Education; Educational Leadership**

**December 2021**

Northern Arizona University; K-12 Principal Certification

Graduated with Distinction

**Bachelors of Fine Arts**

**May 2008**

University of Arizona; Theatre Education (K-12) with AZ State Teacher Certification

Magna Cum Laude; Dean’s List 2007

### REFERENCES

**Mark Alvarez; Regional Assistant Superintendent, TUSD**

**Frank Armenta; Assistant Superintendent for Leadership and Student Success, TUSD**  
**Val Romero; TUSD Governing Board Member**  
**Frank Rosthenhausler; Principal of Pueblo High School**  
**Luis Hernandez, TUSD School Safety Officer**  
**Connie Kamm, PhD; Educational Consultant and CEO of Kamm Solutions**  
**Amy Cislak, Ed.D; Principal of Tanque Vere High School**  
**Regina Romero; Mayor of Tucson and Pueblo High School Parent**  
**Adelita Grijalva; Congresswoman and Pueblo High School Parent**

6/23/2026

**GOVERNING BOARD MEETING  
APPOINTMENTS**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXP CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Tully	Meredith	Assistant Principal	CT-AD	Ironwood Ridge High	HSA	4 years	Replacement	Mr. Munger	*

\* 2025-2026 School Year  
 Addendum Former employee or new hire receiving extra-curricular position  
 New New hire filling a newly created position  
 Rehire Former employee returning to a position in the district  
 Replacement New hire filling a vacated position  
 Rescind Declined position after appointment

HSP High School Principal  
 MSP Middle School Principal  
 ESP Elementary School Principal  
 HSA High School Assistant Principal  
 MSA Assistant Middle School Principal  
 ESA Elementary Assistant Principal  
 SAS Support Administrator

ADCT Addendum Certified  
 ADCL Addendum Classified  
 ADACS Addendum Amphi Community Schools  
 ADDM Addendum Only  
 CT-AD Certified Administrative  
 CT Certified  
 CL-AD Classified Administrative  
 CL Classified  
 PR Professional  
 ASW Student Worker



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:** June 23, 2026

**TITLE:** Approval of Appointment of Non-Administrative Personnel

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**BACKGROUND:**

Candidate(s) will be presented herein to fill vacancies created by leaves of absence, retirements, resignations, and new positions. Appointments are current as of June 22, 2026.

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**RECOMMENDATION:**

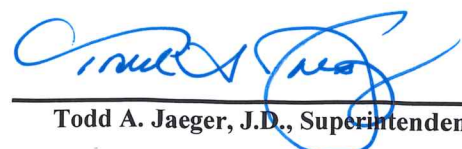
It is the recommendation of the Administration that the appointment(s) be approved as presented.

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**INITIATED BY:**

  
John Hastings, Director of Human Resources

Date: June 22, 2026

  
Todd A. Jaeger, J.D., Superintendent

6/23/2026

**GOVERNING BOARD MEETING  
APPOINTMENTS**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXPERIENCE CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Floyd	Katherine	Teacher - Special Education ED-P	CT-RET	Amphi Middle School			Rehire		*\$11,655.93
Floyd	Katherine	Teacher - Mathematics	CT-RET	Amphi Middle School			Rehire		*\$23,304.86
Irwin	Teresa	Librarian	CT-RET	Cross Middle School			Rehire		*\$55,831.78
Jimmerson	Nancy	Teacher - Academic Intervention	CT-RET	Keeling Elementary			Rehire		\$26,522.06
Landrith	David	Teacher - Academic Intervention	CT-RET	Amphi High School			Rehire		*\$37,017.88
Landrith	David	Teacher - History	CT-RET	Amphi High School			Rehire		*\$24,678.58
Morabito	Rachel	Teacher - Special Education Reso	CT-RET	Mesa Verde Elementary			Rehire		*\$28,163.82
Morales	Jane	Teacher - P. E.	CT-RET	Coronado K-8 School			Rehire		*\$54,972.71
Porteous	Christine	Teacher - Band	CT-RET	Coronado K-8 School			Rehire		*\$14,572.97
Porteous	Christine	Teacher - Music	CT-RET	Coronado K-8 School			Rehire		*\$58,291.87
Queiruga	Jennifer	School Improvement Specialist	CT-PR-RET	Rio Vista Elementary			Rehire		*\$31,800.51
Sullivan	Christine	School Improvement Specialist	CT-PR-RET	Federal/State Programs			Rehire		*\$51,879.23
Mejia Lopez	Emily	Speech/Language Pathologist	CT-PR	Wetmore Center	SLP	0 years	Replacement	Mr. Wolf	*
Bostwick	Francie	Curriculum, Instruction, & Interv. S	CT	Cross Middle School	CTT-MA	10 years	Replacement	Mr. Gutierrez	*
Bostwick	Francie	Teacher - Academic Intervention	CT	Cross Middle School	CTT-MA	10 years	Replacement	Mr. Gutierrez	*
Breitengross	Erika	Teacher - Grade 2	CT	Coronado K-8 School			Rehire		*
Castillo	Jeanette	Teacher - Special Education Reso	CT	La Cima Middle School			Rehire		*
deBruin	Amanda	Teacher - Kindergarten	CT	Harelson Elementary	CTT-BA	0 years	Replacement	Ms. Hayes	*
Herding	Patrick	Teacher - Physics	CT	Ironwood Ridge High	CTT-BA	10 years	Replacement	Dr. Jenkins	*
McCain	Kristen	Teacher - Mathematics	CT	Wilson K-8 School			Rehire		*
Sallee	Katherine	Teacher - Grade 5	CT	Keeling Elementary			Rehire		*

*	2026 - 2027 School Year	HSP High School Principal	ADCT	Addendum Certified
Addendum	Former employee or new hire receiving extra-curricular position	MSP Middle School Principal	ADCL	Addendum Classified
New	New hire filling a newly created position	ESP Elementary School Principal	ADACS	Addendum Amphi Community Schools
Rehire	Former employee returning to a position in the district	HSA High School Assistant Principal	ADDM	Addendum Only
Replacement	New hire filling a vacated position	MSA Assistant Middle School Principal	CT-AD	Certified Administrative
Rescind	Declined position after appointment	ESA Elementary Assistant Principal	CT	Certified
		SAS Support Administrator	CL-AD	Classified Administrative
			CL	Classified
			PR	Professional
			ASW	Student Worker

# GOVERNING BOARD MEETING APPOINTMENTS

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXPERIENCE CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Taliaferro	Erin	Teacher - Literacy Intervention	CT	Innovation Academy	CTT-MA	0 years	Replacement	Mr. McConnell	*
Broccoletti	Nancy	Food Service Attendant	CL-RET	Innovation Academy			Rehire		*\$15.91 Per hour
Canupp	Pauline	Food Service Attendant	CL-RET	Cross Middle School			Rehire		\$17.98 per hour
Cecena	Sandra	Educational Assistant to the Elem	CL-RET	Keeling Elementary			Rehire		\$21.35 per hour
Horvath	Laura	Transportation Attendant	CL-RET	Transportation	1	5+ years	Replacement	Ms. Frye-George	*\$16.22 per hour
Orelup	Charles	Security Officer	CL-RET	Ironwood Ridge High	6	0 years	Replacement	Dr. Jenkins	*\$16.60 per hour
Richards	Amy	Supervisor of Food Service	CL-RET	CDO High School			Rehire		*\$20.53 per hour
Richards	Amy	Supervisor of Food Service	CL-RET	Cross Middle School			Rehire		\$20.53 per hour
Fell	Christine	Social Worker	CL-PR	Rio Vista Elementary			Rehire		*
Gottfredson	Shelly	Imagine Preschool Director	CL-PR	Wilson K-8 School			Rehire		*
Malis	Michelle	District Program Coordinator	CL-PR	Wetmore Center			Rehire		*
Vejar-Cruz	Anissa	Social Worker	CL-PR	Amphi High School	SOCIAL WOF	0 years	Replacement	Mr. Malis	*
Vigil-Emerson	Maya	Imagine Preschool Director	CL-PR	Keeling Elementary			Rehire		*
Caponigro	Deborah	Instructional Technology Specialist	CL	Rio Vista Elementary			Rehire		*
Cardenas	Rodrigo	Security Officer	CL	Ironwood Ridge High	6	2 years	Replacement	Dr. Jenkins	*
Duarte-Jungerman	Blanca	Preschool Aide/Caregiver	CL	Painted Sky Elementary			Rehire		*
Garcia	Sabrina	Preschool Instructional Specialist	CL	CDO High School			Rehire		*
Gomez	Janet	Classroom Aide/Caregiver	CL	Cross Middle School			Rehire		*
Gudino	Alexia	Preschool Aide/Caregiver	CL	Keeling Elementary			Rehire		*
Henry	Christopher	Bus Driver Trainee	CL	Transportation	1	0 years	Replacement	Ms. Frye-George	*
Hindman	Michelle	Classroom Aide/Caregiver	CL	Cross Middle School			Rehire		*
Hoover	Norah	Preschool Aide/Caregiver	CL	Wilson K-8 School			Rehire		*
Johnson	Carmen	Bus Driver Trainee	CL	Transportation	1	0 years	Replacement	Ms. Frye-George	*

*	2026 - 2027 School Year	HSP High School Principal	ADCT	Addendum Certified
Addendum	Former employee or new hire receiving extra-curricular position	MSP Middle School Principal	ADCL	Addendum Classified
New	New hire filling a newly created position	ESP Elementary School Principal	ADACS	Addendum Amphi Community Schools
Rehire	Former employee returning to a position in the district	HSA High School Assistant Principal	ADDM	Addendum Only
Replacement	New hire filling a vacated position	MSA Assistant Middle School Principal	CT-AD	Certified Administrative
Rescind	Declined position after appointment	ESA Elementary Assistant Principal	CT	Certified
		SAS Support Administrator	CL-AD	Classified Administrative
			CL	Classified
			PR	Professional
			ASW	Student Worker

# GOVERNING BOARD MEETING APPOINTMENTS

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXPERIENCE CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Lewis	Brandy	Administrative Assistant I	CL	Keeling Elementary			Rehire		*
Miranda	Mara	Classroom Aide/Caregiver	CL	La Cima Middle School			Rehire		*
Mitchell	Kimberly	Administrative Assistant I	CL	Keeling Elementary			Rehire		*
Olen	Laura	Preschool Aide/Caregiver	CL	Keeling Elementary			Rehire		*
Sennett	Daniel	Instructional Aide	CL	Rio Vista Elementary			Rehire		*
Shields	Donna Rey	Preschool Instructional Specialist	CL	Prince Elementary			Rehire		*
Trowbridge	M. Desiree	Bus Driver Trainee	CL	Transportation	1	0 years	Replacement	Ms. Frye-George	*
Villegas Espino	Iris	Preschool Aide/Caregiver	CL	Keeling Elementary			Rehire		*
Carvajal	Sofia	Student Worker	ASW	CDO High School			Rehire		*\$15.15 per hour
Ratje	Hannah	Student Worker	ASW	CDO High School			Rehire		*\$15.15 per hour
Cachoeira	Charles	Special Events Worker	ADDM	CDO High School			Rehire		*\$15.15 per hour
Daneyh	Tom	Special Events Worker	ADDM	Amphi High School			Rehire		*\$15.15 per hour
Douglas	Dean	Special Events Worker	ADDM	CDO High School			Rehire		*\$15.15 per hour
Marquez	Patricia	Special Events Worker	ADDM	CDO High School			Rehire		*\$15.15 per hour
Prieto	Geraldine	Special Events Worker	ADDM	CDO High School			Rehire		*\$15.15 per hour
Roche	Christine	ADDN - Homebound	ADDM	CDO High School			Addendum		\$30.00 per hour
Tracy	Carol	ADDN - Principal Mentor	ADDM	Wetmore Center			Rehire		*

*	2026 - 2027 School Year	HSP High School Principal	ADCT	Addendum Certified
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Rescind	Declined position after appointment	ESA Elementary Assistant Principal	CT	Certified
		SAS Support Administrator	CL-AD	Classified Administrative
			CL	Classified
			PR	Professional
			ASW	Student Worker

06/23/2026

SUBSTITUTES

GOVERNING BOARD MEETING  
APPOINTMENTS

LAST NAME	FIRST NAME	TITLE	CT / CL	LOCATION	EFFECTIVE DATE	COMMENT
Huppe	Paul		CT		06/02/2026	
Mele	James D.		CL		06/01/2026	
Thornton	Susan		CL		06/02/2026	

AD Administrative  
PR Professional  
CT Certified  
CL Classified



GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

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**DATE OF MEETING:** June 23, 2026

**TITLE:** Approval of Personnel Changes

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**BACKGROUND:**

Changes in the employment status of employee(s) and/or job description(s) will be presented herein. Changes are current as of June 22, 2026.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the personnel changes be approved as presented.

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**INITIATED BY:**

  
John Hastings, Director of Human Resources

Date: June 22, 2026

  
Todd A. Jaeger, J.D., Superintendent

6/23/2026

**GOVERNING BOARD MEETING  
PERSONNEL CHANGES**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Inwin	Teresa	Librarian	CT-RET	Cross Middle School	Market Adjustment	CTT-M	+\$1,111.00	*
Oros	Lourdes	Teacher - ELL/SEI	CT-RET	Walker Elementary	Increase FTE			*+0.25 FTE
Cypert	Jacob	Counselor	CT-PR	Ironwood Ridge High	Market Adjustment	CTT-M	+\$4,500.00	*
Duran-Keppler	Monica	Counselor	CT-PR	Amphi High School	Market Adjustment	CTT-M	+\$2,500.00	*
Galindo Rosenbat	Ruth	Counselor	CT-PR	Coronado K-8 School	Market Adjustment	CTT-M	+\$2,500.00	*
Garcia	Christopher	Counselor	CT-PR	Wilson K-8 School	Market Adjustment	CTT-M	+\$4,500.00	*
Lidbetter	Erin	Counselor	CT-PR	La Cima Middle School	Market Adjustment	CTT-M	+\$4,500.00	*
Mendez	Melisa	Counselor	CT-PR	Amphi Middle School	Market Adjustment	CTT-M	+\$2,500.00	*
Ortiz	Chelsea	Counselor	CT-PR	Ironwood Ridge High	Market Adjustment	CTT-M	+\$4,500.00	*
Parham	John	College Advising Counselor	CT-PR	Amphi High School	Market Adjustment	CTT-M	+\$2,500.00	*
Parriott	Lisa	Counselor	CT-PR	CDO High School	Market Adjustment	CTT-M	+\$2,500.00	*
Petersen	Christine	Counselor	CT-PR	CDO High School	Market Adjustment	CTT-M	+\$4,500.00	*
Rose	Stileda	Counselor	CT-PR	Amphi High School	Market Adjustment	CTT-M	+\$2,500.00	*
Schultz	Amy	Counselor	CT-PR	Cross Middle School	Market Adjustment	CTT-M	+\$4,500.00	*
Willis	Maria	Counselor	CT-PR	Amphi High School	Market Adjustment	CTT-M	+\$2,500.00	*
Tully	Meredith	ADDN - Extra Days	CT-AD	Ironwood Ridge High	Added Duty			\$328.36 per day
Wadhams	Cliff	Business Manager	CT-AD	Wetmore Center	Vacation Buy Back			\$41.20/hr; Not to exceed 50 hours
Alvarez	Kristen	Curriculum & Instructional Support Specia	CT	Prince Elementary	Reassignment	CTT-M	+\$2,639.91	*
Alzner	David	Librarian	CT	CDO High School	Market Adjustment	CTT-M	+\$1,111.00	*
Anders	Ashley	Teacher - Grade 5	CT	Walker Elementary	Reassignment			*
Bell	Amy	Teacher - Grade 2	CT	Walker Elementary	Reassignment			*
Bradbury	Nicole	Teacher - Language Arts	CT	La Cima Middle School	Transfer			*

*	2026 - 2027 School Year					ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend					ADCL	Addendum Classified
Added Duty	Employee working additional hours or days					ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position					CT-AD	Certified Administrative
Correction	Correction to contract					CT	Certified
Decrease FTE	Decrease in hours					CL-AD	Classified Administrative
Extension	End date being extended					CL	Classified
Increase FTE	Increase in hours/contract					PR	Professional
Promotion	Employee receiving a promotion to another position					EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration					MS	Middle School
Status Change	Employee changing status (i.e. short term to career)					HS	High School
Temporary	Employee working for a limited period of time						
Transfer	Employee moving from one position to another						

# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Burlison	Taryn	Librarian	CT	Amphi High School	Market Adjustment	CTT-M	+\$1,111.00	*
Busby	Devon	Teacher - Grade 5	CT	Walker Elementary	Reassignment			*
Carotenuto	Lisa	Librarian	CT	CDO High School	Market Adjustment	CTT-M	+\$2,000.00	*
Cote	Lorena	Teacher - Kindergarten	CT	Walker Elementary	Reassignment			*
Cox	Lu	Teacher - Music	CT	Walker Elementary	Increase FTE			*+ .20 FTE
Cox	Lu	Teacher - Band	CT	Walker Elementary	Decrease FTE			<.20 FTE>
Dodero	Danielle	Teacher - Grade 3	CT	Walker Elementary	Reassignment			*
Donahue	Brian	Teacher - P. E.	CT	La Cima Middle School	Decrease FTE			*<.1667>
Ernsky	Steven	Teacher - Grade 1	CT	Keeling Elementary	Transfer			*
Gee	Cortney	Teacher - AVID	CT	La Cima Middle School	Increase FTE			*+.1667 FTE
Gee	Cortney	Teacher - Career Exploration & Transition	CT	La Cima Middle School	Decrease FTE			*<.1667 FTE>
Gee	Raymond	Teacher - AVID	CT	La Cima Middle School	Decrease FTE			*<.3333 FTE>
Gee	Raymond	Teacher - General Science	CT	La Cima Middle School	Increase FTE			*+.3333
Hamrick	Stephanie	Teacher - Grade 1	CT	Rio Vista Elementary	Reassignment			*
Harakal	Amanda	Teacher - Academic Intervention	CT	La Cima Middle School	Decrease FTE			*<.1667 FTE>
Harakal	Amanda	Teacher - General Science	CT	La Cima Middle School	Increase FTE			*+.1667 FTE
Humphreys	Anita	Curriculum & Instructional Support Specia	CT	Mesa Verde Elementary	Reassignment			*
Jones	Arianna	Teacher - ELL/SEI	CT	Walker Elementary	Reassignment			*
Kelly	Kimberly	Teacher - Special Education Preschool	CT	La Cima Middle School	Transfer			*
Llamas	Raquel	Teacher - ELL/SEI	CT	Walker Elementary	Increase FTE			*+.25 FTE
Lossou-Lossavi	Shari-Ann	Teacher - Grade 4	CT	Walker Elementary	Reassignment			*
Loving	Victoria	Teacher - Art	CT	La Cima Middle School	Increase FTE			*+.3333 FTE
Loving	Victoria	Teacher - Odyssey of the Mind	CT	La Cima Middle School	Decrease FTE			*<.1667 FTE>
Loving	Victoria	Teacher - STEM (Engineering)	CT	La Cima Middle School	Decrease FTE			*<.1667 FTE>

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2026 - 2027 School Year		
Addendum	Employee receiving extra-curricular position or stipend	ADCT Addendum Certified
Added Duty	Employee working additional hours or days	ADCL Addendum Classified
Additional Position	Employee working an additional position	ADACS Addendum Amphi Community Schools
Correction	Correction to contract	CT-AD Certified Administrative
Decrease FTE	Decrease in hours	CT Certified
Extension	End date being extended	CL-AD Classified Administrative
Increase FTE	Increase in hours/contract	CL Classified
Promotion	Employee receiving a promotion to another position	PR Professional
Reassignment	Employee moving to another position at the direction of the administration	EL Elementary
Status Change	Employee changing status (i.e. short term to career)	MS Middle School
Temporary	Employee working for a limited period of time	HS High School
Transfer	Employee moving from one position to another	

# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Martin	Michelle	Teacher - Kindergarten	CT	Walker Elementary	Reassignment			*
Michaels	Christina	Teacher - Math Intervention	CT	La Cima Middle School	Decrease FTE			*<0.1667 FTE>
Michaels	Christina	Teacher - Mathematics	CT	La Cima Middle School	Increase FTE			*+0.1667 FTE
Minson	Bryan	Teacher - REACH	CT	La Cima Middle School	Decrease FTE			*<0.3333 FTE>
Nichols	Sarah	Librarian	CT	Amphi Middle School	Market Adjustment	CTT-M	+\$2,000.00	*
Nicholson	Julia	Teacher - Sports Medicine and Rehabilitation	CT	CDO High School	Added Duty			*\$10,388.09
Novinski	Garrett	Teacher - P. E.	CT	Wilson K-8 School	Increase FTE			*+0.1 FTE
Nystedt	Sarah	Teacher - Academic Intervention	CT	Harelson Elementary	Decrease FTE			*<0.20 FTE>
Peck	Emily	Teacher - Grade 2	CT	Harelson Elementary	Transfer			*
Peru	Matthew	Teacher - STEM (Elementary)	CT	Wilson K-8 School	Added Duty			*\$8,499.47
Randall	Lesia	Teacher - French Language	CT	Amphi High School	Decrease FTE			*<0.2 FTE>
Randall	Lesia	Teacher - Photography	CT	Amphi High School	Increase FTE			*+0.2 FTE
Richardson	Jonelle	Teacher - Odyssey of the Mind	CT	Wilson K-8 School	Added Duty			*\$9,624.70
Ricker	Matthew	Librarian	CT	Ironwood Ridge High	Market Adjustment	CTT-M	+\$2,000.00	*
Sadowl	Cyra	Librarian	CT	La Cima Middle School	Transfer			*
Shepard	Andrea	Librarian	CT	Wilson K-8 School	Market Adjustment	CTT-M	+\$1,111.00	*
Sparlin	Erika	Teacher - REACH	CT	Coronado K-8 School	Added Duty			*\$4,335.46
Thomas	Kelsey	Teacher - Cross Categorical Classroom	CT	Prince Elementary	Reassignment			*
Thornburg	Ryan	Teacher - AVID	CT	Amphi High School	Decrease FTE			*<0.2 FTE>
Thornburg	Ryan	Teacher - English	CT	Amphi High School	Increase FTE			*+0.2 FTE
Triphan	Stephanie	Teacher - Grade 3	CT	Walker Elementary	Reassignment			*
White	Akeyla	Teacher - Grade 5	CT	Harelson Elementary	Transfer			*
Nixon	Beverly	Manager of Payroll	CL-PR	Wetmore Center	Vacation Buy Back			\$40.11/hr; Not to exceed 80 hours
Bazewicz	Marian	Classroom Aide/Caregiver	CL	Keeling Elementary	Transfer			*

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Addendum	2026 - 2027 School Year	ADCT	Addendum Certified
Added Duty	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Additional Position	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Correction	Employee working an additional position	CT-AD	Certified Administrative
Decrease FTE	Correction to contract	CT	Certified
Extension	Decrease in hours	CL-AD	Classified Administrative
Increase FTE	End date being extended	CL	Classified
Promotion	Increase in hours/contract	PR	Professional
Reassignment	Employee receiving a promotion to another position	EL	Elementary
Status Change	Employee moving to another position at the direction of the administration	MS	Middle School
Temporary	Employee changing status (i.e. short term to career)	HS	High School
Transfer	Employee working for a limited period of time		
	Employee moving from one position to another		

# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Born	Alicia	Special Education Teaching Assistant	CL	Rio Vista Elementary	Transfer	3	+\$0.72	*
Cardenas	Calvin	Special Education Teaching Assistant	CL	Keeling Elementary	Promotion	3	+\$0.62	*
Chavez	Dina	Classroom Aide/Caregiver	CL	Keeling Elementary	Transfer			*
Cochran	Tammy	Campus Monitor	CL	Mesa Verde Elementary	Reassignment			*
Cochran	Tammy	Crossing Guard	CL	Mesa Verde Elementary	Reassignment			*
Contreras	Freddie	Computer Network Systems Coordinator	ICL	Wetmore Center	Vacation Buy Back			\$32.49/hr; Not to exceed 60 hours
Doty	Emily	Food Service Attendant	CL	Painted Sky Elementary	Transfer			*
Duarte	Adrian	Building Systems Manager	CL	Facilities Support	Vacation Buy Back			\$37.15/hr; Not to exceed 66 hours
Erazo Ulloa	Irma	Food Service Attendant	CL	Rio Vista Elementary	Reassignment			*
Escarriga Castro	Frania	Food Service Attendant - Lead	CL	Rio Vista Elementary	Reassignment			*
Figueroa Rivera	Eunice	Classroom Aide/Caregiver	CL	Keeling Elementary	Transfer			*
Galvez	Ana	Cook	CL	Rio Vista Elementary	Reassignment			*
Gomez	Elizabeth	Food Service Attendant	CL	Mesa Verde Elementary	Reassignment			*
Johnson	Kaylee	Food Service Attendant - Lead	CL	CDO High School	Increase FTE			*+0.125 FTE
LaPedus	Michael	Special Education Teaching Assistant	CL	Mesa Verde Elementary	Promotion		+\$0.73	*
Lopez	Erica	Special Education Teaching Assistant	CL	Mesa Verde Elementary	Reassignment			*
Mahnk	Allan	Instructional Specialist – CTE	CL	CDO High School	Reassignment			*
Mathieu	Zizette	Special Education Teaching Assistant	CL	Rillito Center	Promotion	3	+0.67	*
Moncada	Maria	Cook	CL	La Cima Middle School	Reassignment			*
Montoya	Joshua	Food Service Courier	CL	Food Service Admin	Increase FTE			*+0.25 FTE
Ochoa	Alyssa	Clerk	CL	Amphi High School	Transfer	1	<\$0.30>	*
Olpindo	Eileen	School Health Aide	CL	Keeling Elementary	Transfer		N/A	*
Reiner	Michele	Supervisor of Food Service	CL	Innovation Academy	Reassignment			*
Stoglin	Barbara	Classroom Aide/Caregiver	CL	Keeling Elementary	Transfer			*

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2026 - 2027 School Year	ADCT	Addendum Certified
Addendum	ADCL	Addendum Classified
Added Duty	ADACS	Addendum Amphi Community Schools
Additional Position	CT-AD	Certified Administrative
Correction	CT	Certified
Decrease FTE	CL-AD	Classified Administrative
Extension	CL	Classified
Increase FTE	PR	Professional
Promotion	EL	Elementary
Reassignment	MS	Middle School
Status Change	HS	High School
Temporary		
Transfer		

# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Vergara	Veronica	Special Education Teaching Assistant	CL	Painted Sky Elementary	Promotion	3	+\$0.67	*
Willis	John	Special Education Teaching Assistant	CL	Amphi High School	Transfer	3	+5 years	*
Anders	Ashley	ADDN - School Support Team	ADCT	Nash Elementary	Addendum			\$20.00 per hour
Bell	Amy	ADDN - School Support Team	ADCT	Nash Elementary	Addendum			\$20.00 per hour
Busby	Devon	ADDN - School Support Team	ADCT	Nash Elementary	Addendum			\$20.00 per hour
Caldwell	Theresa	Special Events Worker	ADCT	Amphi High School	Addendum			*\$15.15 per hour
Castro	Sylvestre	Teacher - Adaptive P.E.	ADCT	Amphi Middle School	Added Duty			*\$11,968.60
Cote	Lorena	ADDN - School Support Team	ADCT	Nash Elementary	Addendum			\$20.00 per hour
Dadeppo	Lisa	ADDN - Academic Competitions	ADCT	CDO High School	Addendum			*\$1,600.00
Daigle	Joyce	ADDN - Extra Days	ADCT	Keeling Elementary	Added Duty			\$35.29 per hour
Denherder	Christopher	Special Events Worker	ADCT	Amphi High School	Addendum			*\$15.15 per hour
Derksen	Melanie	ADDN - School Support Team	ADCT	Nash Elementary	Addendum			\$20.00 per hour
Dodero	Danielle	ADDN - School Support Team	ADCT	Nash Elementary	Addendum			\$20.00 per hour
Ernsky	Steven	ADDN - School Support Team	ADCT	Nash Elementary	Addendum			\$20.00 per hour
Felix	Jennifer	ADDN - Student Government HS	ADCT	CDO High School	Addendum			*\$1,889.35
Fox	Erica	DH - Mathematics HS	ADCT	CDO High School	Addendum			*\$3,616.75
Gates	Julia	ADDN - School Support Team	ADCT	Nash Elementary	Addendum			\$20.00 per hour
Goldberg	Gina	ADDN - School Support Team	ADCT	Nash Elementary	Addendum			\$20.00 per hour
Harding	Kevin	Special Events Worker	ADCT	Amphi High School	Addendum			*\$15.15 per hour
Holland	Melissa	ADDN - School Support Team	ADCT	Nash Elementary	Addendum			\$20.00 per hour
Holt	Nicolas	ADDN - Drama HS	ADCT	CDO High School	Addendum			*\$2,429.16
Hoyos	Yuvitza	ADDN - School Support Team	ADCT	Nash Elementary	Addendum			\$20.00 per hour
Krim	Jennifer	ADDN - School Support Team	ADCT	Holaway Elementary	Addendum			\$20.00 per hour
Kuhn	Brandon	Special Events Worker	ADCT	Amphi High School	Addendum			*\$15.15 per hour

*	2026 - 2027 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		

# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Lossou-Lossavi	Shari	ADDN - School Support Team	ADCT	Nash Elementary	Addendum		\$20.00 per hour	
Lowe	Elizabeth	ADDN - School Support Team	ADCT	Holaway Elementary	Addendum		\$20.00 per hour	
Lowe	Elizabeth	ADDN - School Support Team	ADCT	Nash Elementary	Addendum		\$20.00 per hour	
Martin	Michelle	ADDN - School Support Team	ADCT	Nash Elementary	Addendum		\$20.00 per hour	
McDole	Kimberly	ADDN - Extra Days	ADCT	Keeling Elementary	Added Duty		*\$40.58 per hour	
McKee	Scott	ADDN - Summer Weights	ADCT	CDO High School	Addendum		\$1,093.12	
Miller	Vanessa	ADDN - School Support Team	ADCT	Walker Elementary	Addendum		\$20.00 per hour	
Moreno	Elizabeth	ADDN - School Support Team	ADCT	Nash Elementary	Addendum		\$20.00 per hour	
Ortiz	Monica	ADDN - School Support Team	ADCT	Amphi High School	Addendum		\$20.00 per hour	
Ousley	Wendi	Special Events Worker	ADCT	Amphi High School	Addendum		*\$15.15 per hour	
Parham	John	ADDN - FAFSA Peer Coach Advisor	ADCT	Amphi High School	Correction		Amount: \$828.00	
Parham	John	ADDN - School Support Team	ADCT	Amphi High School	Addendum		\$20.00 per hour	
Polcyn	Dawn	ADDN - ESY Psychologist	ADCT	Rillito Center	Addendum		\$53.34 per hour	
Rankin	Sophia	ADDN - School Support Team	ADCT	Nash Elementary	Addendum		\$20.00 per hour	
Roseman	Ronny	ADDN - Technology Coach HS	ADCT	CDO High School	Addendum		*\$1,673.42	
Schmuker	Ranee	ADDN - Band Director HS	ADCT	CDO High School	Addendum		*\$3,292.86	
Schwingbeck	Michael	ADDN - Student Government HS	ADCT	Ironwood Ridge High	Addendum		*\$1,889.35	
Sheldon	Lisa	ADDN - School Support Team	ADCT	Nash Elementary	Addendum		\$20.00 per hour	
Smith	Kimberly	ADDN - School Support Team	ADCT	Holaway Elementary	Addendum		\$20.00 per hour	
Smith	Michael	ADDN - Summer Weights	ADCT	Ironwood Ridge High	Addendum		\$975.65	
Smith	Shawn	ADDN - School Support Team	ADCT	Amphi High School	Addendum		\$20.00 per hour	
Sova	Ashley	ADDN - Vocal Music HS	ADCT	CDO High School	Addendum		*\$2,105.27	
Tagawa	Toru	ADDN - Orchestra HS	ADCT	CDO High School	Addendum		*\$2,105.37	
Thomas	Kelsey	ADDN - School Support Team	ADCT	Nash Elementary	Addendum		\$20.00 per hour	

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Additional Position	Employee working an additional position					CT-AD	Certified Administrative
Correction	Correction to contract					CT	Certified
Decrease FTE	Decrease in hours					CL-AD	Classified Administrative
Extension	End date being extended					CL	Classified
Increase FTE	Increase in hours/contract					PR	Professional
Promotion	Employee receiving a promotion to another position					EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration					MS	Middle School
Status Change	Employee changing status (i.e. short term to career)					HS	High School
Temporary	Employee working for a limited period of time						
Transfer	Employee moving from one position to another						

# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Thornburg	Ryan	ADDN - School Support Team	ADCT	Amphi High School	Addendum			\$20.00 per hour
Watson	Racheal	ADDN - School Support Team	ADCT	Nash Elementary	Addendum			\$20.00 per hour
Wernert	Sarah	ADDN - School Support Team	ADCT	Nash Elementary	Addendum			\$20.00 per hour
Wolf	Amber	ADDN - School Support Team	ADCT	Amphi High School	Addendum			\$20.00 per hour
Yetman	Christopher	ADDN - Academic Competitions	ADCT	CDO High School	Addendum			*\$1,600.00
Acevedo	Briana	Special Events Worker	ADCL	Amphi High School	Addendum			*\$15.15 per hour
Altamirano	Ambrosio	ADDN - Bus Driver (Summer)	ADCL	Transportation	Added Duty			\$21.33 per hour
Altamirano	David	ADDN - Bus Driver (Summer)	ADCL	Transportation	Added Duty			\$21.33 per hour
Alvarado	Elsa	Special Events Worker	ADCL	CDO High School	Addendum			*\$15.15 per hour
Calderon	Jesus	Special Events Worker	ADCL	Amphi High School	Addendum			*\$15.15 per hour
Canham	Chase	ADDN - Bus Driver (Summer)	ADCL	Transportation	Added Duty			\$21.33 per hour
Doe	Debbie	ADDN - Extra Hours	ADCL	Mesa Verde Elementary	Added Duty			\$17.68 per hour
Dowell	Jessica	ADDN - Extra Hours	ADCL	Cross Middle School	Added Duty			\$17.90 per hour
Erickson	Victoria	Bus Driver Trainee	ADCL	Transportation	Added Duty			\$15.30 per hour
Gautier	Angelita	ADDN - Bus Driver (Summer)	ADCL	Transportation	Added Duty			\$21.33 per hour
Harding	Vanessa	Special Events Worker	ADCL	Amphi High School	Addendum			*\$15.15 per hour
Householder	Johan	ADDN - Bus Driver (Summer)	ADCL	Transportation	Added Duty			\$21.33 per hour
Innes	Sandra	ADDN - Extra Hours	ADCL	Transportation	Added Duty			\$18.33 per hour
Jansen	Sara	Bus Driver Trainee	ADCL	Transportation	Added Duty			\$15.30 per hour
Johnson	Corday	Special Events Worker	ADCL	Amphi High School	Addendum			*\$15.15 per hour
Kaysen	Brian	ADDN - Bus Driver (Summer)	ADCL	Transportation	Added Duty			\$21.33 per hour
Krieger	Thomas	ADDN - Bus Driver (Summer)	ADCL	Transportation	Added Duty			\$21.33 per hour
Lerma	Olga	ADDN - Bus Driver (Summer)	ADCL	Transportation	Added Duty			\$21.33 per hour
McGowan	Kyle	ADDN - Bus Driver (Summer)	ADCL	Transportation	Added Duty			\$21.33 per hour

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Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
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# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Mendoza	Tamara	Special Events Worker	ADCL	Amphi High School	Addendum			*\$15.15 per hour
Ochoa	Alyssa	Special Events Worker	ADCL	Amphi High School	Addendum			*\$15.15 per hour
Ochoa	Jose	ADDN - Bus Driver (Summer)	ADCL	Transportation	Added Duty			\$21.33 per hour
Pennello	Sarah	ADDN - Bus Driver (Summer)	ADCL	Transportation	Added Duty			\$21.33 per hour
Peplinski	Therese	ADDN - ESY Student Services Coordinat	ADCL	Wetmore Center	Added Duty			\$20.30 per hour
Sandate	Christina	Special Events Worker	ADCL	Amphi High School	Addendum			*\$15.15 per hour
Santoyo	Michelle	Bus Driver Trainee	ADCL	Transportation	Added Duty			\$15.30 per hour
Tyler	Celina	Special Events Worker	ADCL	Amphi High School	Addendum			*\$15.15 per hour
Valenzuela	Loretta	Special Events Worker	ADCL	Amphi High School	Addendum			*\$15.15 per hour
Velasquez	Claudia	Special Events Worker	ADCL	Amphi High School	Addendum			*\$15.15 per hour
Velazquez	Florentino	Special Events Worker	ADCL	Amphi High School	Addendum			*\$15.15 per hour
Yates	Carolyn	ADDN - Bus Driver (Summer)	ADCL	Transportation	Added Duty			\$21.33 per hour

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2026 - 2027 School Year

Addendum	Employee receiving extra-curricular position or stipend	ADCT	Addendum Certified
Added Duty	Employee working additional hours or days	ADCL	Addendum Classified
Additional Position	Employee working an additional position	ADACS	Addendum Amphi Community Schools
Correction	Correction to contract	CT-AD	Certified Administrative
Decrease FTE	Decrease in hours	CT	Certified
Extension	End date being extended	CL-AD	Classified Administrative
Increase FTE	Increase in hours/contract	CL	Classified
Promotion	Employee receiving a promotion to another position	PR	Professional
Reassignment	Employee moving to another position at the direction of the administration	EL	Elementary
Status Change	Employee changing status (i.e. short term to career)	MS	Middle School
Temporary	Employee working for a limited period of time	HS	High School
Transfer	Employee moving from one position to another		



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:** June 23, 2026

**TITLE:** Approval of Leave(s) of Absence

---

**BACKGROUND:**

Leave(s) of absence will be presented herein and are current as of June 15, 2026.

24

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**RECOMMENDATION:**

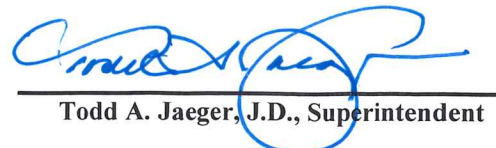
It is the recommendation of the Administration that the leave request(s) be approved as presented.

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**INITIATED BY:**

  
John Hastings, Director of Human Resources

Date: June 15, 2026

  
Todd A. Jaeger, J.D., Superintendent

6/23/2026

**GOVERNING BOARD MEETING  
LEAVES OF ABSENCE**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	DATES	COMMENT
Valentin	Trechel	Principal	CT	Holaway Elementary	05/22/2026	End
Alvarado	Elsa	High School Athletic Secretary	CL	CDO High School	07/17/2026	Extension
Alvarado	Elsa	High School Athletic Secretary	CL	CDO High School	06/23/2026	Start
Archuleta	Maria	Custodian I	CL	Wilson K-8 School	10/30/2026	Extension
Archuleta	Maria	Custodian I	CL	Wilson K-8 School	07/07/2026	Extension
Archuleta	Maria	Custodian I	CL	Wilson K-8 School	06/30/2026	Extension
Hizny	April	Data & Assessment Coordinator	CL	Wetmore Center	06/10/2026	End
Marcos	Medina	Groundskeeper I	CL	Facilities Support	06/30/2026	Extension
Medina	Marcos	Groundskeeper I	CL	Facilities Support	08/04/2026	Extension

\* 2024-2025 School Year  
CT-AD Certified Administrative  
CT Certified  
CL-AD Classified Administrative  
CL Classified  
PR Professional



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:** June 23, 2026

**TITLE:** Approval of Separation(s) and Termination(s)

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**BACKGROUND:**

Separation(s) and termination(s) will be presented herein. Separations are current as of June 22, 2026.

26

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**RECOMMENDATION:**

It is the recommendation of the Administration that the resignation(s) or termination(s) be approved as presented.

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**INITIATED BY:**

  
John Hastings, Director of Human Resources

Date: June 22, 2026

  
Todd A. Jaeger, J.D., Superintendent

6/23/2026

**GOVERNING BOARD MEETING  
SEPARATIONS**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	EFFECTIVE DATE	REASON	COMMENT
Boknevit	Christopher	Assistant Principal	CT-AD	Cross Middle School	06/04/2026	Resignation	
Rios	Emily	Assistant Principal	CT-AD	Ironwood Ridge High	05/22/2026	Breach of Contract	End date correction 5/22/2026
Basurto	Xavier	Teacher - Math Intervention	CT	Coronado K-8 School	05/21/2026	Resignation	
Basurto	Xavier	Teacher - Mathematics	CT	Coronado K-8 School	05/21/2026	Resignation	
Bulisache	Michelle	Teacher - Special Education	CT	Coronado K-8 School	05/21/2026	Resignation	
Bulisache	Michelle	Special Education Facilitator	CT	Coronado K-8 School	05/21/2026	Resignation	
Merry	Shannon	Teacher - Grade 5	CT	Painted Sky Elementary	05/21/2026	Resignation	
Tanner	Jacqueline	Teacher - Special Education	CT	Coronado K-8 School	05/21/2026	Resignation	
Taylor	Liza	Teacher - English	CT	Ironwood Ridge High	05/21/2026	Resignation	Returning ESI
Alanis	Juana	Custodian I	CL	Amphi Middle School	06/11/2026	Resignation	
Berkej	Thomas	Security Officer	CL	Amphi High School	05/20/2026	Resignation	
Borja	Aubriana	Classroom Aide/Caregiver	CL	Wilson K-8 School	05/20/2026	Resignation	
Escamilla de Gom	Amalia	Custodian I	CL	Amphi Middle School	05/29/2026	Resignation	
Guerro	Ramiro	Custodian I	CL	Wilson K-8 School	05/22/2026	Rescind	
Gutierrez	Dina	Parent Educator Coordinator	CL	Wetmore Center	06/18/2026	Correction	End date
Harder	Paul	Special Education Teaching	CL	Wilson K-8 School	05/20/2026	Resignation	
Magallanes	Nancy	Classroom Aide/Caregiver	CL	Wilson K-8 School	05/20/2026	Resignation	
Markley	Karen	Preschool Instructional Spec	CL	Copper Creek Elementary	05/21/2026	Retirement	
Martinsen	Katherine	Food Service Attendant - Le	CL	Cross Middle School	05/20/2026	Retirement	
Mustaficic	Enisa	Custodian I	CL	Ironwood Ridge High	05/29/2026	Retirement	
Quihuis-Fleming	Piper	Classroom Aide/Caregiver	CL	Ironwood Ridge High	05/20/2026	Resignation	
Rodriguez	Ann	Special Education Teaching	CL	Wilson K-8 School	05/20/2026	Resignation	
Santiago	Lianabel	Clerk	CL	Federal/State Programs	05/28/2026	Resignation	

\* 2026 - 2027 School Year  
 Budget RIF Reduction in force due to budget  
 Abandonment Employee abandoned position  
 Breach of Contract Employee did not fulfill contract  
 Dismissal Employee terminated by the District  
 Resignation Employee resigning from the District  
 Retirement Employee retiring from the District

ADCT Addendum Certified  
 ADCL Addendum Classified  
 ADDM Addendum Only  
 CT-AD Certified Administrative  
 CT Certified  
 CL-AD Classified Administrative  
 CL Classified  
 PR Professional

06/23/2026

Substitutes

GOVERNING BOARD MEETING  
SEPARATIONS

LAST NAME	FIRST NAME	TITLE	CT / CL	LOCATION	EFFECTIVE DATE	REASON
Brancato-Vovk	Andrea		CT		06/01/2026	
Harper	Esperanza		CT		06/03/2026	
Lizarraga	Rosa		CT		06/01/2026	
Quigley	Jack		CT		06/01/2026	
Racine	Randy		CT		06/01/2026	
Remme	Nichole		CT		06/01/2026	
Tellez	Anna		CT		06/01/2026	
Travis	Julie		CT		06/01/2026	
Tyler	Rhett		CT		06/01/2026	
Vaswani	Sabina		CT		06/01/2026	
Vittoria	Jennifer		CT		06/01/2026	
Wasilewski	Justine		CT		06/01/2026	
West	Sara		CT		06/01/2026	
Windsorski	Sarah		CT		06/01/2026	
Woodman	Zoe		CT		06/01/2026	
Woolstenhulme	Kadyn		CT		06/01/2026	
Bransky	Jodi		CL		06/08/2026	
Hurley	Kathy		CL		06/01/2026	
Williams	Kristi		CL		06/01/2026	



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:** June 23, 2026

**TITLE:** Approval of Stipend for Coaching Volunteers

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**BACKGROUND:**

Coaching volunteer(s) and corresponding stipend(s) will be presented herein and are current as of June 15, 2026.

29

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**RECOMMENDATION:**

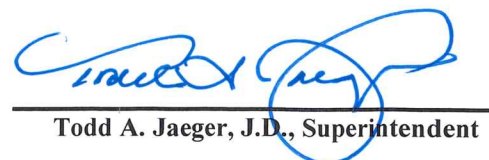
It is the recommendation of the Administration that the Governing Board approve payment of the listed stipend(s) for the identified coaching volunteers.

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**INITIATED BY:**

  
John Hastings, Director of Human Resources

Date: June 15, 2026

  
Todd A. Jaeger, J.D., Superintendent

6/23/2026

**GOVERNING BOARD MEETING  
COACHING VOLUNTEERS**

LAST NAME	FIRST NAME	POSITION	LOCATION	REASON	AMOUNT/COMMENTS
Martinez	David	Coach - Equipment Technician W	Ironwood Ridge High	Stipend	\$1,997.31
Martinez	David	Coach - Equipment Technician Sp	Ironwood Ridge High	Stipend	\$1,997.31
Martinez	David	Coach - Equipment Technician Fe	Ironwood Ridge High	Stipend	\$1,997.31
Mehan	Issac	ADDN - FAFSA Peer Coach	Amphi High School	Stipend	\$414.00

\* 2026-2027 School Year



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING: June 23, 2026**

**TITLE: Approval of Minutes of Previous Meeting(s)**

---

**BACKGROUND:**

The attached minutes of previous Governing Board Meeting(s) are submitted for approval by the Board:

June 9, 2026

**RECOMMENDATION:**

The Administration recommends that the minutes of the previous meeting(s) be approved.

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**INITIATED BY:**

*Jen Anderson*

Jen Anderson  
Executive Assistant to the Superintendent & Governing Board

Date: June 16, 2026

*Todd A. Jaeger*

Todd A. Jaeger, J.D., Superintendent

**Minutes of the Regular Governing Board Meeting  
Amphitheater Public Schools  
Tuesday, June 9, 2026**

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A Regular public meeting of the Governing Board of Amphitheater Public Schools was held on Tuesday, June 9, 2026, beginning at 6:00 p.m. at the Wetmore Center, 701 W. Wetmore Road, Tucson, AZ 85705 in the Leadership and Professional Development Center.

**Governing Board Members Present**

Ms. Vicki Cox Golder, President  
Mr. Matthew A. Kopec, Vice President  
Ms. Deanna M. Day, M.Ed., Member  
Dr. Michael Gemma, Member  
Ms. Susan Zibrat, Member

**Superintendent's Cabinet Members**

Mr. Todd A. Jaeger, J.D., Superintendent  
Ms. Tassi Call, Associate Superintendent for Elementary Education  
Mr. Matthew Munger, Associate Superintendent for Secondary Education  
Mr. Scott Little, Chief Financial Officer  
Mr. John Hastings, Director of Human Resources  
Ms. Elizabeth Jacome, Director of Curriculum & Assessment  
Mr. Richard La Nasa, Executive Manager of Operational Support  
Ms. Kristin McGraw, Executive Director of Student Services  
Ms. Julie Valenzuela, Director of 21st Century Education  
Ms. Michelle Valenzuela, Director of Communications

**1. CALL TO ORDER**

President Cox Golder called the meeting to order at 6:00pm.

**2. PLEDGE OF ALLEGIANCE**

Dr. Gemma led the Pledge of Allegiance.

**3. ANNOUNCEMENT OF DATE AND TIME OF THE NEXT SPECIAL GOVERNING BOARD MEETING**

President Cox Golder announced that the next Special Governing Board Meeting will take place on Tuesday, June 23, 2026 at 5:30pm at the Wetmore Center, 701 W. Wetmore Road, Tucson, AZ 85705, in the Leadership and Professional Development Center.

**4. RECOGNITIONS**

**A. Recognition of the Amphitheater High School Girls Track State Champion**

Superintendent Jaeger asked Mr. Tyrone Cephers, Athletic Director at Amphi High to come forward. Mr. Cephers introduced track coach Stanley Richardson. Coach Richardson asked Monica Verrett, Girls Triple Jump State Champion to come forward. He shared that Monica is a hard worker, excellent student, and a pleasure to coach. Coach Richardson noted that Monica placed 6<sup>th</sup> in the Great Southwest Track and Field Classic which is a national meet. Monica set a school record with her jump of 38'3" and plans to attend Pima Community College this fall.

Vice President Kopec presented Monica with a certificate of recognition. A photo was taken with the Governing Board, Superintendent Jaeger, Mr. Cephers, Coach Richardson, and Monica to mark the occasion.

**B. Recognition of Canyon del Oro High School 2026 5A Softball State Champion**

Superintendent Jaeger explained that Canyon del Oro High School Principal, Ms. Tara Bulleigh would introduce the next three recognitions.

Ms. Bulleigh introduced softball coach, Ms. Kelly Fowler. Coach Fowler extended gratitude for support and noted that there were 19 freshmen on this year's team. She shared that the four seniors on the team displayed positive leadership which greatly contributed to the team's success this season.

Each of the girls introduced themselves and shared their highlight of the season. The team's pitcher, Savanna, gave a brief speech summarizing the season and expressing gratitude. Coach Fowler shared information on post-season awards and thanked her assistant coaches for their efforts.

Dr. Gemma congratulated the team and emphasized the importance of the support of parents and the community. He presented certificates of recognition to the team members and coaches. A picture was taken with the Governing Board, Superintendent Jaeger, Ms. Bulleigh, Coach Fowler, and the team members to mark the occasion.

### **C. Recognition of Canyon del Oro High School Track State Runner up and Division Champions**

Ms. Bulleigh introduced track coach Ms. Jessica Wheatley.

Coach Wheatley introduced Zylei who was the Division II Runner Up for Pole Vault. Coach Wheatley praised Zylei for her performance given that it is such a technical event and she has only competed for two years. She noted Zylei's work ethic and grit. Coach Wheatley introduced Zachary who was also a Division II Runner Up for Pole Vault. She spoke about Zachary's ability to put forth maximum effort and that he even competed with an injury. Lastly, she introduced Karsten who was a Division II state Champion for 100 meter hurdles and the All State Runner Up. Coach shared that Karsten has been on the track team for four years and during that time has worked hard and inspired others. Coach Wheatley stated Karsten has broken several school records, placed first at the Great Southwest Track and Field Classic and that she plans to attend the University of Utah this fall.

Karsten shared her favorite memory from the season.

Vice President Kopec congratulated the students and presented certificates of recognition. A photo was taken with the Governing Board, Superintendent Jaeger, Ms. Bulleigh, Coach Wheatley, Assistant Coaches, and the students.

### **D. Recognition of Canyon del Oro 2026 Division II Girls Tennis Doubles State Runner Up**

Ms. Bulleigh introduced Assistant Tennis Coaches Linda Lucas and Steve Cook. Coach Lucas spoke about the tennis team's successful season and strong showing at the Division II state competition both as a team and for doubles partners Avery and Emma. She introduced Emma who shared that she had a lot of fun getting to know her partner this season and she plans to play Division I tennis at college in the fall.

Ms. Day praised the girls' efforts and extended congratulations. She presented Emma with a certificate of recognition. A picture was taken with the Governing Board, Superintendent Jaeger, Ms. Bulleigh, Coach Lucas, Coach Cook, and Emma to mark the occasion.

### **E. Recognition of Ironwood Ridge High School Beach Volleyball Pairs State Runner Up**

Superintendent Jaeger introduced Athletic Director David Garwacki. Mr. Garwacki called upon Beach Volleyball Coach Bill Lang to introduce his players Kallie and Marcella. Coach Lang spoke about the structure of gameplay for the state competition for teams and pairs and the amazing job both girls did in their matches. He noted that both girls are also excellent students and Kallie was named Section Player of the Year.

Marcella and Kallie expressed their gratitude and shared highlights from their season.

Ms. Zibrat presented certificates of recognition and a picture was taken with the Governing Board, Superintendent Jaeger, Mr. Garwacki, Coach Lang, Kallie and Marcella.

### **F. Recognition of Ironwood Ridge High School Track State Champion and Runner Up**

Mr. Garwacki introduced Coach Mike Smith and athletes Isaac and Jett.

Coach Smith spoke about Isaac and Jett's hard work through the season, multiple broken school records, and amazing performances in the State competition even while having back to back events. He noted that while

Isaac and Jett are each other's competition, they also support each other. Isaac will be attending Pima Community College next year and Jett will be returning for his senior year at Ironwood Ridge.

Jett expressed gratitude for support from family, coaches, and teammates and thanked the Board for this opportunity.

Vice President Kopec presented certificates of recognition and a photo was taken with the Governing Board, Superintendent Jaeger, Mr. Garwacki, Coach Smith, Isaac, and Jett.

*President Cox Golder called for a seven minute break. The meeting resumed at 6:57pm.*

## **5. INFORMATION**

### **A. Superintendent's Report**

*For the Superintendent's Report PowerPoint see Exhibit 1.*

Superintendent Jaeger shared highlights of recent events in the District:

- Class of 2026 had 971 graduates slated to attend multiple universities, community colleges, trade schools, or entering the military. It also included 64 Department of Education Seals, and over \$18 million in scholarships awarded
- Pictures were displayed from each of the graduation ceremonies from the three high schools
- Rillito Center graduated one student who has attended since he was three years old. Family and staff were on hand to celebrate
- Teams from Innovation Academy, Painted Sky, Donaldson, Cross and CDO competed at the Odyssey of the Mind World Finals in Ames, Iowa last month

Superintendent Jaeger offered to answer any questions. There were none.

### **B. Status of Construction Projects**

*For the Status of Construction Projects PowerPoint see Exhibit 2.*

Superintendent Jaeger asked Mr. La Nasa to deliver his monthly report detailing construction projects in the District. Mr. La Nasa noted the summer is always a busy time for construction projects while students are not in school and shared details about the following projects:

- Amphitheater High School track replacement using Bond funds
- Ironwood Ridge High School Auxiliary Gym floor refinishing using Bond funds
- Painted Sky Elementary School boiler replacements using Building Renewal Grant Funds
- Rio Vista Elementary School drop off reconfiguration and parking lot restoration using Adjacent Ways and Bond funds

Mr. La Nasa noted that May funding totaled \$199,662 bringing the 2025-2026 year grant funding total to \$7,652,941 which is 3.8% of the \$200 million budget allocation. He offered to answer any questions. There were none.

Superintendent Jaeger praised Mr. La Nasa and his team for securing such a significant portion of the available grant allocation.

## **6. PUBLIC COMMENT**

There was no public comment at this time, but Ms. Anderson noted that there was a request for public comment related to a later agenda item.

## **7. CONSENT AGENDA**

*Details of agenda items, supporting documents, and presentations are available in the electronic Board Book by clicking on the hyperlink below.*

Amphitheater Public Schools Public View - BoardBook Premier

*President Cox Golder asked if any items needed to be pulled for further discussion or comment. There were none.*

*Vice President Kopec moved for Consent Agenda items 7. A-Q be approved as presented. Dr Gemma seconded the motion. Voice vote in favor – 5. President Cox Golder, Vice President Kopec, Ms. Day, Dr. Gemma, and Ms. Zibrat. Opposed – 0. Consent Agenda items 7.A.-Q. passed.*

**A. Approval of Appointment of Administrative Personnel**

*The Governing Board approved the Appointment of Administrative Personnel as submitted in Exhibit 3.*

**B. Approval of Appointment of Non-Administrative Personnel**

*The Governing Board approved the Appointment of Non-Administrative Personnel as submitted in Exhibit 4.*

**C. Approval of Personnel Changes**

*The Governing Board approved Personnel Changes as submitted in Exhibit 5.*

**D. Approval of Leave(s) of Absence**

*The Governing Board approved Leave(s) of Absence as submitted in Exhibit 6.*

**E. Approval of Separation(s) and Termination(s)**

*The Governing Board approved Separation(s) and Termination(s) as submitted in Exhibit 7.*

**F. Approval of Minutes of Previous Meeting(s)**

*The Governing Board approved minutes from the May 26, 2026 meeting as submitted in Exhibit 8.*

**G. Approval of Vouchers Totaling and Not Exceeding \$1,144,979.63**

*A copy of vouchers for goods and services received by the Amphitheater Public Schools and recommended for payment has been provided to the Governing Board. The following vouchers were approved as presented and payment authorized as submitted in Exhibit 9.*

Voucher #	Amount	Voucher #	Amount	Voucher #	Amount
1322	\$22,602.91	1323	\$76,109.69	1324	\$24,509.83
1325	\$107,022.10	1327	\$133,148.87	1328	\$40,094.03
1329	\$15,128.87	1330	\$386,677.85	1331	\$88,887.00
1332	\$144,913.85	1333	\$39,859.11	1334	\$23,274.86
1335	\$42,750.66				

**H. Acceptance of Gifts**

*The Governing Board accepted gifts as submitted in Exhibit 10.*

**I. Receipt of April 2026 Report on School Auxiliary and Club Balances**

*The Governing Board approved April 2026 Report on School Auxiliary and Club Balances as submitted in Exhibit 11.*

**J. Approval of Parent Support Organization(s) – 2026-2027**

*The Governing Board approved IRHS Wrestling Booster, IRHS Ridge Boys BBall Booster, CDO Volleyball Booster, and CDO Parent Organization as submitted in Exhibit 12.*

**K. Approval of Disposal of Surplus Property via PublicSurplus.com**

*The Governing Board approved Disposal of Surplus Property via PublicSurplus.com.*

**L. Approval of Lease Agreement with Specialized Education Services, Inc.**

*The Governing Board approved the Lease Agreement with Specialized Education Services, Inc. as submitted in Exhibit 13.*

**M. Approval of the Amphitheater Teacher Performance Evaluation System for the 2026-2027 School Year**

*The Governing Board approved the Amphitheater Teacher Performance Evaluation System for the 2026-2027 School Year as submitted in Exhibit 14.*

**N. Approval of Proposition 301 Teacher Performance Pay Awards and Administrative Performance Pay Awards for 2025-2026 Fiscal Year**

*The Governing Board approved Proposition 301 Teacher Performance Pay Awards and Administrative Performance Pay Awards for 2025-2026 Fiscal Year as submitted in Exhibit 15.*

**O. Approval of Summer Institute Teacher Stipends**

*The Governing Board approved Summer Institute Teacher Stipends.*

**P. Approval of Supplemental Texts and Materials**

*The Governing Board approved Supplemental Texts and Materials as submitted in Exhibit 16.*

**Q. Approval of Out of State Travel**

*The Governing Board approved Out of State Travel as submitted in Exhibit 17.*

**8. STUDY**

**A. Study Update on District Facility Rental Program Revisions**

*For the Study Update on District Facility Rental Program Revisions PowerPoint and Amphitheater Facility Use Manual 26-27-Draft see Exhibit 18.*

Superintendent Jaeger asked Mr. La Nasa to present this item.

Mr. La Nasa began with an overview of the presentation including why this issue is being reviewed, key areas of focus, next steps, and a time for discussion and questions.

Mr. La Nasa explained the purpose of the Facility Use Policy Manual and Fee Schedule and the four user group classifications:

- Class I – School related, student-centered groups that exist for the sole purpose of contributing to the success of Amphitheater students, governmental entities conducting community or official business within the District and District departments.
- Class II – Non-profit organizations
- Class III – Commercial, profit-making organizations
- Class IV – Organizations with which the District has a reciprocal and long-standing relationship, which support of the District’s Missions and Values. These organizations require Governing Board Approval

Mr. La Nasa went on to show the proposed fee schedules and waivers for each of the classifications and pointed out that the fee waiver schedule varies depending on if the Class I user is hosting a fundraiser or non-fundraiser activity. He went on to share the proposed 2026-2027 Facilities Fee Schedule and noted that there are no increases from last year’s fee schedule.

Mr. La Nasa outlined the next steps which include gathering feedback from the Governing Board and making suggested revisions before reviewing the Policy Manual and Fee Schedule with a user group committee comprised of individuals from district administration, school administration, district user groups, and booster groups. Once all revisions have been made it is the Administration’s intention present the final Facilities Use Policy Manual & Fee Schedule for the 2026 – 2027 School Year and User Group IV organization list to the Governing Board for approval at the July 14, 2026 Governing Board Meeting.

President Cox Golder acknowledged there was a public comment related to this issue.

Marianna Sherman shared that her husband is a beach volleyball coach who also runs a non-profit group that rents space from the District. She shared several points of the presentation that she is requesting clarification on. She asked about student clubs district accounts, the need for a process for disputing a rental invoice, and clarification on how to become an approved Class IV user group. Ms. Sherman noted that her group has two outstanding invoices with charges that are incorrect and needs follow-up from District personnel to resolve these.

*The Governing Board and District Administration began a discussion about the facility rental revisions. Below is a summary.*

Dr. Gemma thanked Mr. La Nasa and Mr. Little for their work on this item. He asked about District funds available for non-AIA groups, funds generated by activity fees, and what kind of account money donated by a non-profit like the Amphi Foundation goes into and about general funds supporting co-curricular activities. He also asked if groups who fundraise could direct their funds to the District in order to take advantage of the rental fee waiver.

Mr. Little explained activity fees go into auxiliary accounts which are District funds controlled by each school. He noted that while schools have discretion as to how they are used, fees must be applied to the activity they are charged for. Mr. Little explained that tax credit funds have to go to the programmatic area to which the donor specifies, but non-specified tax credits are awarded by site councils. He went on to say that student fundraising and booster funds go into non-District accounts and that money from the Amphi Foundation would go into a District account. Mr. Little stated that funds raised by student groups and boosters probably could be directed to District accounts, but groups haven't done that because once funds are with the District, they are subject to procurement guidelines.

Superintendent Jaeger stated that donations to the District are always approved by the Governing Board. He also spoke about the use of general funds and the possibility of inequity among the schools due to programmatic differences. Superintendent Jaeger explained that there are times athletic and non-athletic groups attend events such as invitationals and out of state competitions where they are responsible to fundraise the money to attend these extra activities and competitions.

Mr. Munger spoke about athletic and non-athletic groups both participating in fundraising. He noted that students participating in sports pay a \$100 activity fee per sport whereas students in non-AIA groups such as band pay a much smaller class fee.

Ms. Day expressed concern about fundraising in athletics being linked to playing time.

Mr. Munger stated that there are checks in place to ensure that students are not excluded from activities due to their inability to pay or raise funds.

Dr. Gemma expressed the desire for more information and equity among student groups.

Ms. Day asked that minutes be taken at the committee meetings that review the facility rental manual.

## **9. PUBLIC COMMENT**


There was no public comment.

## **10. BOARD MEMBER REQUESTS FOR FUTURE ITEMS**

Dr Gemma asked for an update on school consolidations.

## **11. ADJOURNMENT**

*Vice President moved to adjourn. President Cox Golder seconded the motion. There was no discussion. Voice vote in favor -5. President Cox Golder, Vice President Kopec, Dr. Gemma, Ms. Day, and Ms. Zibrat. Opposed -0. The meeting adjourned at 8:00pm.*

  
\_\_\_\_\_  
Minutes respectfully submitted for Governing Board Approval  
*Jen Anderson, Executive Assistant to the Superintendent & Governing Board*

June 19, 2026  
Date

\_\_\_\_\_  
*Vicki Cox Golder, Governing Board President*

June 23, 2026  
Date



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING: June 23, 2026**

**TITLE: Approval of Revision to the 2026-2027 Governing Board Meeting Schedule**

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**BACKGROUND:**

Meetings of the Amphitheater Governing Board typically are held the second and fourth Tuesday of each month during the regular school year. Administration requests to move the Regular November 10, 2026 meeting to November 17, 2026. The revised 2026-2027 Governing Board meeting schedule for the Amphitheater School District is presented to the Board for approval.


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**RECOMMENDATION:**

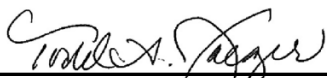
The Administration recommends that the revised 2025-2026 meeting schedule for the Amphitheater Governing Board be approved as presented.

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**INITIATED BY:**

  
\_\_\_\_\_  
Jen Anderson  
Executive Assistant to the Superintendent and Governing Board

Date: June 22, 2026

  
\_\_\_\_\_  
Todd A. Jaeger, J.D., Superintendent

## **Amphitheater Governing Board 2026-2027 Meeting Schedule**

The Governing Board of Amphitheater Unified School District No. 10 of Pima County will hold regular Governing Board meetings and Special Governing Board meetings, along with Executive Sessions, on the dates listed below. During months when two meetings are scheduled, the first meeting of the month the Governing Board will conduct primarily regular business. On the second meeting of the month the Governing Board will conduct primarily executive session business for student discipline and other closed session matters. In months when just one meeting is scheduled, the Board may conduct both regular business and executive session matters. Additional meetings may be called by the Board as needed.

All Governing Board meetings are held in the Leadership and Professional Development Center, at 701 W. Wetmore Road, Tucson, Arizona, 85705 unless notice to the contrary is posted. Generally, regular meetings will begin at 6:00 p.m., and special meetings at 5:30 p.m. As times vary, current information will be indicated on agenda postings.

Notices and agendas of all Governing Board meetings and its committees, including updates to location or time, will be posted not less than 24 business hours in advance of the meeting. These notices and agendas will be posted at the Wetmore Center, 701 W. Wetmore Road, Tucson, AZ 85705 in the bulletin board case located at the front center entrance. Agendas are also posted on the District’s website: [www.amphi.com](http://www.amphi.com). For more information, you may contact the Governing Board office at (520) 696-5205.

<u>2026-2027</u>	<u>TYPE OF MEETING</u>
<b>Tuesday, July 14, 2026</b> Tuesday, July 28, 2026	<b>Regular Public Meeting</b> Special Public Meeting
<b>Tuesday, August 11, 2026</b> Tuesday, August 25, 2026	<b>Regular Public Meeting</b> Special Public Meeting
<b>Tuesday, September 8, 2026</b> Tuesday, September 22, 2026	<b>Regular Public Meeting</b> Special Public Meeting
<b>Tuesday, October 6, 2026</b> Tuesday, October 20, 2026	<b>Regular Public Meeting</b> Special Public Meeting
<b>Tuesday, November 17, 2026 *</b>	<b>Regular Public Meeting</b>
<b>Tuesday, December 8, 2026 *</b>	<b>Regular Public Meeting</b>
<b>Tuesday, January 12, 2027</b> Tuesday, January 26, 2027	<b>Organizational Public Meeting</b> Special Public Meeting
<b>Tuesday, February 9, 2027</b> Tuesday, February 23, 2027	<b>Regular Public Meeting</b> Special Public Meeting
<b>Tuesday, March 9, 2027</b> Tuesday, March 23, 2027	<b>Regular Public Meeting</b> Special Public Meeting
<b>Tuesday, April 13, 2027</b> Tuesday, April 27, 2027	<b>Regular Public Meeting</b> Special Public Meeting
<b>Tuesday, May 11, 2027</b> Tuesday, May 25, 2027	<b>Regular Public Meeting</b> Special Public Meeting
<b>Tuesday, June 8, 2027</b> Tuesday, June 22, 2027	<b>Regular Public Meeting</b> Special Public Meeting

\*Indicates months when there is only one Board meeting scheduled: November and December.

*Governing Board approval pending 06.23.26*



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:** June 23, 2026

**TITLE:** Approval of Vouchers Totaling and Not Exceeding \$1,622,993.84 (Final Total)

---

**BACKGROUND:**

A copy of the vouchers for goods and services received by Amphitheater Public Schools and recommended for payment has been provided to the Governing Board.

---

**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve payment of the vouchers as presented.

---

**INITIATED BY:**

Scott Little, Chief Financial Officer

Date: June 22, 2026

Todd A. Jaeger, J.D., Superintendent



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:** June 23, 2026

**TITLE:** Acceptance of Gifts

---

**BACKGROUND:**

Donations detailed on the attached listing have been received by the District.

---

**RECOMMENDATION:**

It is the recommendation of the Administration that the above gifts be accepted by the Governing Board.

---

**INITIATED BY:**

Scott Little, Chief Financial Officer

Date: June 10, 2026

Todd A. Jaeger, J.D., Superintendent

Gifts and Donations	Donor	Site
Ck in the amount \$200.00	BRUCE HILPERT	PRINCE ELEMENTARY
PRESS TOOL BARTY & CASE	JTED FOUNDATION	CANYON DEL ORO HIGH SCHOOL
PC 16S PRESS JAWS	JTED FOUNDATION	CANYON DEL ORO HIGH SCHOOL
PC 17S PRESS JAWS	JTED FOUNDATION	CANYON DEL ORO HIGH SCHOOL
Ck in the amount \$4,375.00	AMERICAN ONLINE GIVING FOUNDATION	PAINTED SKY ELEMENTARY



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:**      **June 23, 2026**

**TITLE:**            **Receipt of May 2026 Report on School Auxiliary and Club Balances**

---

**BACKGROUND:**

Arizona Revised Statutes §§15-1121 and 15-1125 provide for the operation of Student Activity and Auxiliary Operations funds respectively. The Uniform System of Financial Records for Arizona School Districts (USFR) outlines procedures to be followed by school districts in the disbursements of monies from either of these funds. One requirement for the operational compliance is to provide a report to the Governing Board summarizing the transactions for the month.

---

**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board receive the report of School Auxiliary and Club Balances.

---

**INITIATED BY:**

Scott Little, Chief Financial Officer

Date: June 11, 2026

---

Todd A. Jaeger, J.D., Superintendent

**Amphitheater Public Schools  
Summary of Activity for All Schools  
Auxiliary Accounts  
For Month Ending May 31, 2026**

Beginning Balance	\$ 3,233,846.13
Plus Deposits	83,105.32
Less Disbursements	<u>(285,802.92)</u>
Ending Book Balance For All Schools	<u>\$ 3,031,148.53</u>
Outstanding Deposits	(390,446.67)
Outstanding Checks	<u>110,363.25</u>
Ending Bank Balance For All Schools	<u>\$ 2,751,065.11</u>

**Amphitheater Public Schools  
Summary of Activity for All Schools  
Student Activity Accounts  
For Month Ending May 31, 2026**

Beginning Balance	\$ 703,898.64
Plus Deposits	39,553.61
Less Disbursements	<u>(79,449.83)</u>
Ending Book Balance For All Schools	<u>\$ 664,002.42</u>
Outstanding Deposits	(90,266.50)
Outstanding Checks	<u>28,772.06</u>
Ending Bank Balance For All Schools	<u>\$ 602,507.98</u>

Amphitheater Public School District #10

Elementary/Middle Schools  
Student Activity Account Club Balances  
For Month Ending May 31, 2026

**Amphi Middle School**

Student Gov't	2,658.43
MESA Club	148.06
NJHS	178.52
Odyssey of the Mind	439.12
Science Club	6,614.16
<b>Amphi Middle School Total</b>	<b>\$ 10,038.29</b>

**Copper Creek Elementary**

Student Council	1,574.31
Turquoise Times	32.28
<b>Copper Creek Total</b>	<b>\$ 1,606.59</b>

**Coronado K-8 Schools**

Elementary Student Council	4,858.12
Middle School Student Council	7,564.01
Astronomy/Space & Science	221.76
Band	3,951.05
C.H.O.I.C.E.S.	167.53
Chorus	1,319.41
Coronado FCA	42.00
Coronado Musicians Club	1,120.05
Indoor Percussion Club	755.00
Kids Helping Kids	339.13
NEHS	41.00
National Junior Honor Society	5,492.84
Odyssey of the Mind	1,577.35
Orchestra	930.57
Running Club	3,152.56
Wrestlers Club	871.70
<b>Coronado Total</b>	<b>\$ 32,404.08</b>

**Cross Middle School**

Student Council	6,567.70
Band Club	2,703.39
Choir Club	2,116.40
Life Skills Exploratory Club	142.96
Musical Theater Club	1,315.32
NJHS	475.57
Orchestra Club	2,446.60
Star Club	2,064.57
Web Club	2,292.92
<b>Cross Middle School Total</b>	<b>\$ 20,125.43</b>

**Donaldson Elementary**

Student Council	1,883.56
<b>Donaldson Total</b>	<b>\$ 1,883.56</b>

**Amphitheater Public School District #10**

**Elementary/Middle Schools  
Student Activity Account Club Balances  
For Month Ending May 31, 2026**

**Harelson Elementary**

Student Council	2,014.43
5th Grade Activities	125.36
Track	307.65
<b>Harelson Total</b>	<b>\$ 2,447.44</b>

**Holaway Elementary**

Student Council	753.22
<b>Holaway Total</b>	<b>\$ 753.22</b>

**Innovation Academy**

Student Council	200.69
Algebra Club	116.52
Entrepreneur Club	296.44
Odyssey of the Mind	5,851.25
<b>Innovation Academy Total</b>	<b>\$ 6,464.90</b>

**Keeling Elementary**

Student Council	1,053.71
<b>Keeling Total</b>	<b>\$ 1,053.71</b>

**La Cima Middle School**

Student Council	1,343.69
NJHS	1,078.08
<b>La Cima Total</b>	<b>\$ 2,421.77</b>

**Mesa Verde Elementary**

Student Council	6,100.96
<b>Mesa Verde Total</b>	<b>\$ 6,100.96</b>

**Nash Elementary**

Student Council	1,634.36
<b>Nash Total</b>	<b>\$ 1,634.36</b>

**Painted Sky Elementary**

Student Council	2,093.07
Nature Shop	929.20
Orchestra	273.55
Band	788.13
Chorus	781.42
Milers	2,899.51
OM	584.95
Sign Language	210.00
NEHS	806.83
Math Club	23.00
Art Club	209.84
Sports Club	120.01
Yearbook	45.00
<b>Painted Sky Total</b>	<b>\$ 9,764.51</b>

**Amphitheater Public School District #10**

**Elementary/Middle Schools  
Student Activity Account Club Balances  
For Month Ending May 31, 2026**

**Prince Elementary**

Student Council	1,234.12
<b>Prince Total</b>	<b>\$ 1,234.12</b>

**Rio Vista Elementary**

Student Council	981.94
<b>Rio Vista Total</b>	<b>\$ 981.94</b>

**Walker**

Student Council	2,454.92
Fitness Fanatics	396.83
Odyssey of the Mind	3,017.77
Art Club	-
<b>Walker Total</b>	<b>\$ 5,869.52</b>

**Wilson**

Student Council	7,235.55
Algebra Club	439.36
Archery Club	2,292.67
Art Club	-
Elementary Student Council	4,240.76
Elementary Choir	715.44
GameMakers	-
MS Choir	2,920.92
MS Theater Club	394.64
National Elementary Honor Society	313.30
National Junior Honor Society	508.09
Odyssey of the Mind	566.83
Robotics Club	1,078.53
Science Club	-
Yearbook Club	1,704.73
<b>Wilson Total</b>	<b>\$ 22,410.82</b>

<b>Total K-8 Club Balances</b>	<b>\$ 127,195.22</b>
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Plus: Outstanding Checks	8,143.06
Less: Outstanding Deposits (Inc CC's)	(6,065.00)
NSF Checks/Void/Stale/Account Adj	-
Deposit Error/Adjustments	-

<b>Bank Balance</b>	<b>\$ 129,273.28</b>
---------------------	----------------------

Sweep Account	\$ 129,273.28
	0.00

**Amphi High School  
Student Activity Account  
Schedule of Club Balances  
For Month Ending May 31, 2026**

1001 Student Council	\$ 19,957.91	1407 Guitar Club	\$ -
1035 Art Club	815.24	1450 Debate Club	586.14
1050 AHS Unified Panter's Club	-	1470 Soccer -Girls	216.76
1070 Band Club	161.51	1520 Media Club	1,223.37
1080 Baseball	2,878.86	1560 National Honor Society	1,022.04
1085 Golf -Boys	-	1590 Odyssey of the Mind	-
1110 Basketball -Girls	853.88	1600 Orchestra Club	1,115.82
1111 Book Club	250.00	1606 Archery Club	609.00
1113 Drama Club	1,166.02	1620 Mariachi Club	751.67
1115 Choir Club	5,560.23	1631 Panther Popcorn	4,790.66
1120 AVID Club	3,352.37	1740 ASL Club	2,133.64
1172 Dance Club	311.10	1744 Auto Skills USA Amphi Chapter	4,029.05
1180 Basketball -Boys	14,190.15	1745 Soccer -Boys	112.82
1200 Panther Partners Club	1,003.37	1770 Softball Club	319.22
1204 Panther Philanthropy Club	36.00	1780 Spanish Club	1,703.86
1226 Early Childhood Club	2,402.61	1785 AHS Spiritline Cheer	537.18
1227 Yearbook Club	2,836.78	1790 Cross Country Club -Girls	831.87
1230 FCA Club	-	1803 HOSA Club	9,985.24
1234 FFA Club	725.70	1830 Swim Club	912.89
1235 FFA - Loan Funds	1,714.24	1835 Tennis -Girls	11.72
1245 French Club	1,154.29	1840 Tennis -Boys	67.47
1250 FBLA Club	396.91	1850 Tech Theater Club	380.68
1255 A/V Panthers Club	4,120.41	1860 Trackers - Track & Field Club	740.88
1261 The Game Club	51.00	1900 Volleyball -Girls	7,049.96
1275 Girls Golf Club	-	1905 Beach Volleyball	2,801.41
1280 Greenhouse Club	62.70	1940 Young Life Club	-
1290 Wrestling	109.12	<b>1950 Bookstore Over/Short</b>	<b>0.52</b>
1300 Football Club	1,687.54	1965 Astronomy Club	-
1310 Inter Act Club	1,403.56	1981 The Bigg Boyz Club	-
1350 Volleyball -Boys	120.65	1983 Amphi Welding Club	140.00

**Amphi HS Total Clubs** **\$ 109,396.02**

Plus: Outstanding Checks	1,659.43
Less: Outstanding Deposits (Inc CC's)	(13,389.73)
NSF Checks/Void/Stale/Account Adj	-
Deposit Error/Adjustments	-
<b>Bank Balance</b>	<b><u>\$ 97,665.72</u></b>

Sweep Account \$ 97,665.72  
0.00

**Canyon Del Oro High School  
Student Activity Account  
Schedule of Club Balances  
For Month Ending May 31, 2026**

1001 Student Government	\$ 50,634.02	1420 IB Club	\$ 259.47
1020 Academic Decathlon	7,266.95	1425 Anime Club	-
1031 Black Excellence Student Union	-	1470 Soccer -Girls	2,081.01
1033 Awareness	15.00	1480 Link Crew	7,024.03
1034 Art Club	203.00	1530 Model United Nations	208.84
1070 Band Club	7,015.81	1560 National Honor Society	590.82
1081 Be Kind /Ben's Bell Club	390.64	1580 Youth and Government	90.00
1083 Biology Club	337.20	1590 Odyssey of the Mind	12,695.80
1084 Bowling Club	1.44	1600 Orchestra Club	9.55
1085 Golf -Boys	12,963.89	1650 Psychology Club	-
1110 Basketball -Girls	1,229.54	1740 Sign Language Club	321.56
1111 Book Club	20.62	1742 Senior Spirit Squad	632.82
1113 Drama Club	1,971.46	1743 Skills USA Construction	17,599.39
1115 Choir	1,548.49	1744 Skills USA Autos	11,527.54
1118 Engineering Club	965.67	1745 Soccer -Boys	1,052.60
1128 Mountain Bike	-	1770 Softball Club	-
1140 Chemistry Club	574.22	1780 Spanish Club	616.92
1145 Chess	2,590.15	1785 Spiritline/ Pomline	1,716.73
1150 Culinary Arts/FCCLA	4,699.08	1786 Stunt & Cheer	2,858.67
1155 Catering	13,088.06	1790 Cross Country	8,383.58
1170 Debate Club	61.06	1800 HOSA-Future Health Professionals	2,179.49
1172 Dance	2,711.66	1810 CDO Travelers' Club	-
1180 Basketball -Boys	-	1830 Swim Club	-
1200 DoradoTeam	3,297.75	1835 Tennis -Girls	2,467.51
1220 Girls Who Code Club	-	1840 Tennis -Boys	1,168.90
1224 CDO Film Club	45.00	1860 Track & Field Club	21,196.30
1225 Environmentalist Club	211.22	1865 TRI-M Club	895.85
1226 Early Childhood	4,541.98	1900 Volleyball -Girls Club	-
1227 Yearbook	6,169.39	1905 Beach Volleyball	1,164.13
1230 FCA Club	81.61	1911 Poetry Club	-
1245 French Club	126.76	1915 CDO Pickleball Club	-
1250 FBLA	3,007.76	1916 Podcast Club	-
1254 Fashion Photography	-	1917 Clay Club	242.36
1255 Photography Club	1,951.71	1918 CDO Newspaper Club	-
1267 LGBTQ+	266.62	1919 Literature Club	-
1270 German Club	422.31	1921 CDO Aeronautics	300.00
1275 Golf -Girls	7,311.12	1922 Mud Club	214.38
1290 Wrestling	-	1923 Skate Club	-
1300 Football Club	4,448.65	1924 Climbing Club	-
1310 Interact	-	1940 Fashion History Club	30.00
1345 Take-A-Hike Club	-	1940 Decision Point Club	-
1350 Volleyball -Boys	880.64	1985 National Tech Honor Society	415.00
		<b>1950 Bookstore Over/Short</b>	-

**CDO HS Total Clubs** **\$ 238,993.73**

Plus: Outstanding Checks 10,083.60

Less: Outstanding Deposits (Inc CC's) (38,833.95)

NSF Checks/Void/Stale/Account Adj -

Deposit Error/Adjustments -

**Bank Balance** **\$ 210,243.38**

Sweep Account \$ 210,243.38  
0.00

**Ironwood Ridge High School  
Student Activity Account  
Schedule of Club Balances  
For Month Ending May 31, 2026**

1001 Student Government	\$ 38,021.73	1430 Key Club	\$ 556.33
1035 Art Club	1,706.53	1450 Speech & Debate	-
1040 Photography/Skills USA	18,016.30	1470 Soccer -Girls	9,569.67
1055 Fashion Design	-	1530 Model United Nations	3,038.13
1070 Band Club	3,135.01	1560 National Honor Society	1,033.74
1080 Baseball	8,201.88	1575 PHP-People Helping People	-
1083 Science Club	1,037.99	1595 Japanese	-
1085 Golf -Boys	2,879.31	1600 Orchestra Club	3.75
1090 Book Dazzlers	130.00	1700 Club Green	-
1095 Ridge Audio	2,627.85	1740 Sign Language	399.00
1110 Basketball -Girls	119.85	1745 Soccer -Boys	2,079.03
1113 Drama	663.14	1750 Robotics Club	2,029.68
1115 Choir	342.23	1755 Sports Medicine-HOSA	125.00
1150 Culinary Arts	1,596.03	1770 Softball Club	831.31
1173 Pomline	0.58	1777 Rooted in Christ Fellowship	-
1180 Basketball -Boys	1,897.26	1785 Spiritline/Cheer Club	1,463.16
1203 Pop till you Drop	4,850.68	1790 Cross Country	906.13
1226 Early Childhood	1,261.98	1800 Sports Medicine Trainers	92.90
1227 Yearbook	24,050.93	1803 Healthcare - HOSA	258.48
1230 FCA-Future Christian Athletes	-	1830 Swim Club	5,795.65
1256 On the Ridge Design/Iron Quill	6,123.20	1835 Tennis -Girls	3,388.08
1260 Gaming	114.95	1840 Tennis -Boys	3,909.46
1266 Q Club	399.57	1850 Technical Theater Club	78.53
1275 Golf -Girls	2,728.32	1860 Track & Field Club	-
1280 DECA	-	1900 Volleyball -Girls	5,442.71
1290 Wrestling	787.84	1905 Beach Volleyball	12,668.54
1300 Football	6,205.97	1910 Imprints of Honor	1,021.19
1350 Volleyball -Boys	6,827.85		

**1950 Bookstore Over/Short**

<b>Ironwood Ridge HS Total Clubs</b>	<b><u>\$ 188,417.45</u></b>
Plus: Outstanding Checks	8,885.97
Less: Outstanding Deposits (Inc CC's)	(31,977.82)
NSF Checks/Void/Stale/Account Adj	-
Deposit Error/Adjustments	-
<b>Bank Balance</b>	<b><u>\$ 165,325.60</u></b>

Sweep Account \$ 165,325.60  
0.00



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:** June 23, 2026

**TITLE:** Approval of Parent Support Organization(s) – 2026-2027

---

**BACKGROUND:**

Approval of the following Parent Support Organization(s) pursuant to District Procedure 4-102.A:

CDO Spiritline Booster

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve these changes to the list of approved parent support organizations.

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**INITIATED BY:**

*Scott Little*

Scott Little, Chief Financial Officer

Date: June 16, 2026

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*Todd A. Jaeger*  
Todd A. Jaeger, J.D., Superintendent

AMPHITHEATER PUBLIC SCHOOLS PARENT SUPPORT ORGANIZATIONS  
ANNUAL APPLICATION FOR GOVERNING BOARD APPROVAL

School Year 2026-2027

Name of Organization CDO SPIRITLINE BOOSTER

School CANYON DEL ORO HIGH SCH

Related Student Organization or Club \_\_\_\_\_

Taxpayer I.D. 85-3866059

OFFICERS:

Name: JENNIFER CREVISTON

Name: SANDRA OCAMPO

Office Held: President

Office Held: Treasurer

Address: \_\_\_\_\_

Address: \_\_\_\_\_

E-mail: \_\_\_\_\_

E-mail: \_\_\_\_\_

Phone(s): \_\_\_\_\_

Phone(s): \_\_\_\_\_

Date taking office: 05-04-26

Date taking office: 05-04-26

Name: MELISSA SAMSEL

Name: SHELLY AKINS

Office Held: VICE PRESIDENT

Office Held: SECRETARY

Address: \_\_\_\_\_

Address: \_\_\_\_\_

Phone(s): \_\_\_\_\_

Phone(s): \_\_\_\_\_

Date taking office: 05-04-26

Date taking office: 05-04-26

FOR ADDITIONAL OFFICERS, PLEASE ADD A SEPARATE, ATTACHED SHEET.

- Formal Non-Profit Please Attach: 1) Articles of Incorporation (first year only)
- 2) I.R.S. Determination Letter (first year only)
- 3) Annual budget, goals and objectives
- 4) Current operating by-laws
- 5) Last fiscal year AZ Corporation Commission Annual Report
- 6) Last fiscal year I.R.S. Form 990 Annual Report
- 7) Most recent treasurers financial report
- 8) Most recent bank statement

- Informal Non-Profit Please Attach: 1) Annual budget, goals and objectives
- 2) Current operating by-laws
- 3) Most recent treasurers financial report
- 4) Most recent bank statement

Are two signatures required on disbursements?  Yes  No By-laws reviewed annually?  Yes  No

Member meetings held how often? monthly Executive meetings held how often? monthly

As officers, we hereby agree to abide the By-Laws of our organization, attend annual district-provided Parent Support Organization training, and follow the district's Guidelines For Operation And Financial Responsibility while we strive to improve our children's educational opportunities where support is needed.

Signature [Handwritten Signature] Date 5-14-26 Signature [Handwritten Signature] Date 5/14/26  
 Signature [Handwritten Signature] Date 5-14-26 Signature [Handwritten Signature] Date 5/14/26

Site Administrator's Approval: [Handwritten Signature] Signature Date

For district use: Finance Department recommendation: approval  
Governing Board Agenda date: 6/23/26



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING: June 23, 2026**

**TITLE: Approval of Multi-Term Contracts for Fiscal Year 2027**

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**BACKGROUND:**

Pursuant to the *Arizona Administrative Code, Article 10, Section R7-2-1093*, the attached list of Multi-Term Contracts are eligible for renewal with Governing Board approval.

**List as follows (below)**

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve the attached list of renewals for Multi-Term contracts for the Fiscal Year 2026-2027.

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**INITIATED BY:**

*Scott Little*

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**Scott Little, Chief Financial Officer**

**Date: June 15, 2026**

*Todd A. Jaeger*

**Todd A. Jaeger, J.D., Superintendent**

Vendor Name	Award Number	Award	Date Awarded	Expiration Date
A5 Des+Con, LLC	JOC2023	AMPHI	5/31/2023	5/31/2028
AAG Glass & Tint	2425007	AMPHI	8/27/2025	6/30/2030
Air Cool	2324002	AMPHI	7/26/2023	6/30/2028
AlphaBest Education Inc	2425005	AMPHI	7/1/2025	6/30/2030
Amerigas	2324016	AMPHI	6/26/2024	6/26/2029
ASU Sun Corridor Network	10/18/2021*	AMPHI	10/18/2021	6/30/2027
Athletes Global Corporation	2324007	AMPHI	2/14/2024	2/14/2029
AYSO	2324007*	AMPHI	2/14/2024	2/14/2029
AZ Desert Design LLC	9192022	AMPHI	10/15/2022	6/30/2027
Bee Line Transportation	6272022	AMPHI	6/27/2022	2/24/2027
Beginners Edge Sports Training	2324007	AMPHI	2/14/2024	2/14/2029
Blackstone Security Services, Inc.	2324005	AMPHI	10/4/2023	10/4/2028
Breckenridge Group, Inc.	622022	AMPHI	6/2/2022	6/30/2027
Buddy the Ball	2324007*	AMPHI	2/14/2024	2/14/2029
Building Excellence LLC	JOC2023	AMPHI	5/31/2023	5/31/2028
Chasse Building Team, Inc.	JOC2023	AMPHI	5/31/2023	5/31/2028
Citizen Tours - Gray Line Tours	6272022	AMPHI	6/27/2022	6/27/2027
Collaborative Student Transportation of	7262022	AMPHI	8/8/2022	6/30/2027
Conterra Ultra Broadband, LLC	20946795- APSFY29	AMPHI	7/1/2026	6/30/2036
Creative Concepts International	9192022	AMPHI	10/15/2022	11/15/2027
DLR Group Inc	2425006-Q	AMPHI	8/27/2025	6/30/2030
Epic One Builders	JOC2023	AMPHI	5/31/2023	5/31/2028
Everdriven Technologies LLC	7262022	AMPHI	8/8/2022	6/30/2027
Forum Educational Travel; Forum Music Fe	2324019	AMPHI	8/14/2024	8/14/2029
Geniuses Unleashed LLC	9192022	AMPHI	10/15/2022	6/30/2027
Handi Car, Inc	7262022 *	AMPHI	8/8/2022	6/30/2027
Heinfeld & Meech, Pc	2324014	AMPHI	5/7/2024	5/7/2029
HopSkipDrive, Inc	7262022 *	AMPHI	8/8/2022	6/30/2027
Hye Tech Network & Security Solutions LL	1/11/2022	AMPHI	1/25/2022	1/25/2027
Hye Tech Network & Security Solutions LL	APS2024052010224	AMPHI	2/26/2025	2/26/2030
Hye Tech Network & Security Solutions LL	2324013	AMPHI	3/5/2024	3/5/2029
Instrumental Music Center	2324001	AMPHI	10/4/2023	10/4/2028
Jan Pro	1/12/2022	AMPHI	1/14/2022	6/30/2027
Kapp-Con Inc	JOC2023	AMPHI	5/31/2023	5/31/2028
Kelly-Wright & Associates PC	622022	AMPHI	6/2/2022	6/30/2027
Little Scholars	2324007	AMPHI	2/14/2024	2/14/2029
Martin, White & Griffis Structural Engin	622022	AMPHI	6/2/2022	6/30/2027
Mcgraw-Hill School Education	2324010	AMPHI	4/30/2024	5/7/2029
Monrad Engineering, Inc	622022	AMPHI	6/2/2022	6/30/2027
Mountain View Tours Inc	6272022	AMPHI	6/27/2022	6/30/2027

My Gym Tucson	2324007	AMPHI	2/14/2024	2/14/2029
Pinnacle Petroleum, Inc.	832022	AMPHI	8/8/2022	6/30/2027
Play Well Technologies	2324007	AMPHI	2/14/2024	2/14/2029
Project Exploration Inc	2324019	AMPHI	8/14/2024	8/14/2029
RWC International	4132023	AMPHI	5/9/2023	5/9/2028
Santa Rita Landscaping LLC	2/10/2022	AMPHI	2/22/2022	2/22/2027
Silverado Rooter & Plumbing, Inc	8302022	AMPHI	9/13/2022	6/13/2027
Southwest Road Trips	6272022	AMPHI	6/27/2022	6/27/2027
Southwest Water Solutions	2324006	AMPHI	10/4/2023	10/4/2028
SW Foodservice Excellence LLC	542022	AMPHI	5/24/2022	5/24/2027
Synovia Solutions/ <b>Cal Amp</b>	2324017	AMPHI	8/8/2024	8/8/2029
TGA Of Tucson	2324007	AMPHI	2/14/2024	2/14/2029
University Termite & Pest Control	2324015	AMPHI	5/29/2024	5/29/2029



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**     **June 23, 2026**

**TITLE:**    **Approval of Sole Source Purchasing Contracts for Fiscal Year 2027**

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**BACKGROUND:**

Pursuant to the *Arizona Administrative Code, Article 10, Section R7-2-1053*, the District, may utilize products and services from a limited number of sole source vendors. Products and services available from a single source to Proprietary Systems and Software.

Vendor Name	Award Description
AP Fire Protection	Propriety Fire Equipment
Black Box Network Services Inc	Propriety Phone Equipment
Johnson Controls Fire Protect LP	Propriety Building Systems
MediaNet Solutions Inc	Special Needs Software
NW Evaluation Association	Testing Software
Powerschool Group LLC	Student Learning Management System
Seas Education, Inc.	Medicaid Billing System
Vector Solutions	Employee Learning Management System
Finalsite	Website Hosting
Infinite Campus, Inc.	Student Management System
InTouch Receipting	BookStore System

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve the attached list of Sole Source vendors for Fiscal Year 2027.

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**INITIATED BY:**

**Scott Little, Chief Financial Officer**

**Date: June 15, 2026**

**Todd A. Jaeger, J.D., Superintendent**



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING: June 23, 2026**

**TITLE: Approval of Cooperative Purchasing Contracts for Fiscal Year 2027**

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**BACKGROUND:**

Pursuant to the *Arizona Administrative Code, Article 10, Section R7-2-1191*, the District, may utilize cooperative purchasing agreements already established by other agencies to procure materials and services. A listing of cooperative contracts that the purchasing department anticipates using is maintained and available for review. The following is a list of cooperative purchasing agencies/organizations with which the District has participation agreements:

- 1GPA** (1 Government Procurement Alliance)
- IGA** (Intergovernmental Agreement)
- TIPS** (Inter Local Purchasing Systems)
- Mohave/ASPIN** (Arizona Schools Program in Nutrition)
- OMNIA** (National IPA, TCPN, US Communities)
- NCPA** (National Cooperative Purchasing Alliance)
- S.A.V.E** (Strategic Alliance for Volume Expenditures)
- Arizona State Procurement Office** (SPO/WSCA/NASPO-Western State Contracting Alliance/National Association of State Procurement Officials)

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve the use of these Cooperatives for the for Fiscal Year 2027.

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**INITIATED BY:**

Scott Little, Chief Financial Officer

**Date: June 15, 2026**

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Todd A. Jaeger, J.D., Superintendent



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**       **June 23, 2026**

**TITLE:**       **Approval of Intergovernmental Agreement with the Pima County Joint Technological Education District No. 11.**

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**BACKGROUND:**

On November 7, 2006, District voters approved Proposition 400 which permitted Amphitheater’s participation in the formation of a Joint Technological Education District (“JTED”) with other local school districts, pursuant to A.R.S. §15-591, *et seq.*

On May 13, 2008, the Governing Board first approved an intergovernmental agreement (“IGA”) between the District and the JTED. The IGA coordinates and governs the joint exercise of joint and common powers between the JTED and Amphitheater. The IGA is renewed annually, and the current IGA is set to expire on June 30, 2026.

The revised 2026-2027 IGA, along with Exhibit A, which is a formula estimate because of the fact that funding for JTED is based on current year enrollment and funding, is presented by this item. If approved, this IGA becomes effective on July 1, 2026, and remains in effect for a period of time not to exceed one (1) year, unless terminated sooner.


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**RECOMMENDATION:**

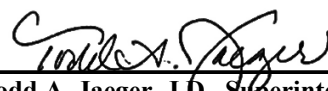
This item is presented for the Board’s action. The administration recommends approval of this IGA.

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**INITIATED BY:**

  
**Matthew Munger**  
Associate Superintendent for Secondary Education

**Date: June 22, 2026**

  
**Todd A. Jaeger, J.D., Superintendent**

# INTERGOVERNMENTAL AGREEMENT

by and between

**JTED**

and

**SATELLITE**

for

## Provision of Joint Technical Education Courses

This Intergovernmental Agreement (“Agreement”) is entered into as of the \_\_\_\_ day of \_\_\_\_\_, 2026, by and between the Pima County Joint Technical Education District, an Arizona joint technical educational district (hereinafter known as “JTED”), and **Amphitheater Unified School District No. 10**, a political subdivision of the State of Arizona (hereinafter known as “Satellite District”), for the joint exercise of powers pursuant to A.R.S. §11- 952 *et seq.*, A.R.S. §15-342 and A.R.S. §15-393;

**WHEREAS**, the Parties are authorized to enter into this Agreement pursuant to A.R.S. §11-952 and A.R.S. §15-342 and A.R.S §15-393;

**WHEREAS**, the Parties want to provide joint technical education courses (“JTED Courses”) as a part of a joint technical education district program (“JTED Program”), as those terms are defined in A.R.S. §15-391, at a satellite location (“Satellite”) designated by the Satellite District, and to operate under a satellite model with the Satellite District continuing to provide the instructors and facilities for such courses;

**WHEREAS**, the Parties may want to provide JTED Courses and/or JTED Programs at satellite locations designated by Satellite District and to receive classes under the centralized model utilizing virtual or remote modalities to deliver classes. Satellite will continue to provide facilities and facilitators for the JTED Courses;

**NOW THEREFORE**, in consideration of the mutual agreements set forth, the Parties agree as follows:

### 1. Purpose

The purpose of this Agreement is to establish the terms and conditions under which JTED will provide JTED Courses and a JTED Program which meet the criteria provided in A.R.S. §15-391.

### 2. Term

This Agreement shall commence and be effective on July 1, 2026, and shall be for a period of one (1) year, with annual review and possible renewal, unless terminated by either Party as

provided for in this Agreement. Payment, performance and obligations for any fiscal period are subject to the availability and appropriation of monies.

### **3. Termination**

This Agreement may be terminated by either Party upon written notice to the other Party given no later than thirty (30) days before the end of the semester; provided, however, that termination shall not become effective until the end of the current semester in which notice is given. Unless otherwise agreed in writing by the Parties, all property purchased by a JTED, or by a Satellite with JTED funding, under this Agreement shall remain the property of the JTED and shall be returned to the JTED by the Satellite when no longer in use or upon termination, whichever is sooner. The JTED shall, using the procedures specified in the Uniform System of Financial Records for Arizona School Districts (“USFR”), maintain an inventory of all equipment which the JTED supplies to the Satellite and which is to be returned to the JTED.

### **4. Financial Provisions for Enhancement of Existing Programs and for New and Emerging Programs at Existing Satellite Sites and Future Satellite Sites**

Each member district shall be eligible to receive a percentage of the ADM generated annually in JTED revenue (M&O) based upon aggregated ADM as provided by the Arizona Department of Education (ADE). Allocated funds will be distributed according to the terms and conditions set forth in the Satellite IGA. Allocated funds shall be budgeted on a current year funding basis as determined by ADE and shall be submitted to the JTED staff for final approval as requested by Satellite.

If available, the specific percentage allocation of funds to be distributed shall be set forth in Exhibit A attached to this Agreement. If the state budget for the fiscal year covered by this Agreement is not yet available, the fiscal year funding for the prior year shall be attached as Exhibit A-1, but this information is provided for reference only and is subject to change based on current year funding. The criteria used to determine the specific percentage of funds to be allocated to Satellite will be shared with Satellite annually, prior to or at the same time as the IGA for the following fiscal year is distributed.

### **5. Requirements under A.R.S. §15-393(L)**

**A. Financial Provisions and Format for Billing.** See Exhibit A.

(1) The services provided by the Parties shall be proportionally calculated in the cost of delivering the service.

(2) Payment for services shall not exceed the cost of the services provided. Unexpended funds remaining at the school year end will be used to decrease the reimbursement allocation in the next school year unless a written plan for the accumulation of funds is submitted by Satellite District utilizing JTED’s Carryforward System and approved by the JTED Governing Board no later than October of the current year.

(3) Payment obligations of JTED under this Agreement are conditioned upon receipt of funds from the State of Arizona or from funds received from tax levies. The obligations of Satellite are

conditioned upon the availability to Satellite of funds that may lawfully be used for such purpose.

**B. Accountability Provisions.** The Parties agree to cooperate as appropriate to ensure compliance of both Parties with required student testing schedules and procedures, reporting, data, and other requirements of applicable State and Federal law concerning accountability in educational programs. JTED may, at its expense, request an audit or accounting of expenditures by Satellite related to JTED Courses and JTED Programs.

**C. Responsibilities.**

(1) Responsibilities of JTED.

a. JTED will manage the joint technical education district.

b. JTED will be responsible for the content and quality of JTED Courses taught by the Satellite and shall maintain oversight of all JTED Satellite programs.

c. JTED will establish the standard for the quality of the teachers who instruct JTED Courses in accordance with the requirements of the Arizona Department of Education.

d. JTED may pay Satellite for providing facilities and instruction for JTED approved classes, or may reimburse other entities for facilities used by the Satellite in which to teach JTED Courses. JTED may distribute all or part of the funds it receives under A.R.S. §15- 977 (–Classroom Site Funds) and A.R.S. §15-979 (Instructional Improvement Funds) among the member districts in proportionate shares.

e. JTED shall provide professional development for Satellite District JTED Courses and JTED Program teachers. The nature, duration, frequency and type of professional development provided by JTED pursuant to this section shall be determined in the sole discretion of JTED, but professional development shall be scheduled in collaboration with the Satellite District.

f. JTED will adopt rules for admission of students in JTED funded programs. JTED will not approve enrollment, nor provide funds for tuition or fees, for students enrolled in Satellite Districts to attend any career and technical education ("CTE") course at any community college if the same or substantially similar CTE course is offered by the Satellite District, has space availability for the student to take the CTE course within the Satellite District, and the Satellite District will permit the student to take the course if it is offered at a school other than the one in which the student is enrolled, unless the student is already enrolled in the Satellite course. A Satellite District will not approve a Satellite District enrolled student's enrollment in a CTE course offered by a community college under such circumstances unless the CTE Director of the Satellite District authorizes such enrollment in writing and provides such authorization to JTED.

g. JTED shall provide ongoing evaluation and support services to Satellite District JTED Courses and JTED Programs. The nature, duration, frequency and type of evaluation and support services provided by JTED pursuant to this section shall be determined at the sole discretion of JTED, but JTED will provide advance written notice no less than ten (10)

business days before a visit to Satellite District of JTED's visits to Satellite for evaluation and support.

h. JTED will maintain an itemized listing of goods and services provided to Satellite District and which are paid for by the retention of funds generated by the enrollment of students in JTED Satellite programs, which may include the professional development services and evaluation services required under sections 4(C)(1)(e) and (g), above. JTED shall provide said itemized list to Satellite District within thirty (30) calendar days of receipt of a request for same from Satellite.

i. JTED shall submit the report required by A.R.S. §15-393.01 in the manner mandated by said statute no later than December 31st of year for which this Agreement is in effect.

j. If Satellite is operating under a traditional block schedule, JTED shall count for the purposes of ADM reporting the first fifty-five (55) minutes of the block as time spent by the student in a JTED program, and allow Satellite District to count the remainder of the block as time spent by the student in Satellite programs.

k. JTED will seek the input of a variety of stakeholders (satellite districts, post-secondary institutions, industry and community partners, parents, and students) in the development of JTED Courses and Programs. Based on the input provided by stakeholders, JTED will develop a Strategic Plan for the development of JTED Courses and Programs.

l. JTED will inform Satellite Districts of any change to member district allocations prior to JTED Governing Board consideration.

m. JTED will cooperate with and consult member districts concerning proposed changes, revisions or modifications to this Agreement and to any future agreements prior to and including proposed changes or revisions in this or future agreements. Such consultation shall include an annual meeting with members of Satellite District's administrative team (e.g. superintendent, assistant superintendent, and/or chief financial officer, as determined by Satellite District).

(2) Responsibilities of Satellite District. Failure of Satellite District to comply with any of the reporting requirements of this Paragraph (2) may result in JTED withholding funds to the Satellite District on a temporary or long-term basis.

a. Satellite District shall upload Satellite student attendance data into the ADE SAIS AzEDs system at least every twenty (20) days in order to receive funding as agreed upon in this Agreement. Satellite District will be compliant with ADE reporting standards and work with JTED to correct data errors.

b. Satellite Districts shall work with ADE to amend Average Daily Membership (ADM) reports, through the §15-915 process, when JTED discovers ADM errors which must be addressed by the Satellite District

c. To facilitate equitable representation of the Satellite District and engage communication among JTED and member districts, Satellite District will designate a dedicated District CTE/JTED Local Director or similar position, to serve as the primary liaison to Pima JTED and

attend monthly meetings with other Directors and to lead Satellite District JTED Satellite Program Evaluation and continuous improvement processes. Satellite District will provide the instruction in JTED Courses offered under this Agreement at Satellite through Satellite teachers who shall remain employees of Satellite District and subject to Satellite District's employment policies. However, Satellite may, to the extent permitted under A.R.S. §15-537 and the personnel policies of Satellite District, consult with and consider the input received from JTED in teacher evaluations. If concerns regarding the quality of the program are identified to Satellite District and/or school administration by either the JTED program review process or other means, including compliance monitoring by the Arizona Department of Education, the Satellite District will confer with JTED regarding recommendations for improvement of the program. If the Satellite and JTED are operating on a centralized model basis, then this provision shall not apply. At the Satellite's request, JTED may provide a teacher or instructional coach or coach a course offered by the Satellite if the Satellite has a new teacher or unfilled position.

d. Satellite District will provide course/program eligibility documents for each potential new JTED Course prior to the beginning of the school year for which the Satellite District intends to seek allocation.

e. Satellite District shall provide a fund balance report for Fund 596 prior to August 15<sup>th</sup> of each fiscal year showing the current cash balance. If Satellite District cannot meet this deadline, prior notification shall be sent to Pima JTED by August 10<sup>th</sup>, at which time Pima JTED will establish an extended deadline for submission. Satellite District shall not hold a positive cash balance of more than 5% of the Satellite District's current year allocation, except that the allocation for the Satellite program shall not exceed the cost of the program under A.R.S. §15-393(L)(9), unless otherwise authorized by the JTED.

f. Satellite District will provide necessary facilities, equipment, supplies, maintenance, property and liability insurance, and instructional staff to conduct the JTED Courses and ensure the Satellite instructional staff, to the best of Satellite District's ability, are given the opportunity to attend the tuition-free professional development and CTE teacher certification courses offered by Pima JTED. If the Satellite District uses JTED funds to construct or renovate a facility located on the Satellite District campus or on property owned by the Satellite District, the facility shall, except for occasional other uses mutually agreed upon between the Parties, be used only for career and technical education programs offered by the JTED and must be made available to all qualified students who live within the JTED. In the event the facility is no longer used only for career and technical education programs offered by the JTED, the Satellite District shall, unless the Parties otherwise agree, reimburse the JTED for the depreciated cost of the construction and/or renovation as determined by generally accepted accounting principles.

g. Satellite and Satellite District will be responsible for student discipline in JTED Courses or Programs taught by Satellite District. However, Satellite may, to the extent permitted by A.R.S. §15-841 and the student discipline policies of the Satellite District, consult with and consider the concerns of JTED with respect to this issue.

h. Satellite District will insure, repair and maintain all property and equipment purchased by JTED for use in JTED Courses taught by Satellite while in the possession of Satellite. Any equipment purchased by the JTED or with funds provided by the JTED must be ordered, installed or available for use by students no later than two months after the equipment has been purchased. All equipment purchased with JTED funds, without regard to price, shall be tagged and accounted for by the Satellite District. Equipment shall be defined as an article of nonexpendable personal property with a purchase price of \$200 or greater and a life expectancy of greater than one (1) year. The Satellite District shall make available for audit purposes a complete list of JTED-funded items. The Satellite District will return, or dispose of when mutually agreed upon beforehand, the property and equipment owned by JTED when the property and equipment is no longer used by Satellite for JTED Courses. Disposal of equipment must comply with State regulations, with the equipment first being offered for return to the JTED. The Satellite District will follow State disposal guidelines if the JTED chooses not to receive the equipment back from the Satellite District. In the event Satellite has installed computer software in JTED-owned computers, Satellite may remove such software from the JTED-owned computer prior to removing the computer from the Satellite site.

i. Satellite District holds responsibility for submitting reimbursement requests for Satellite Course and Satellite Program expenses and shall use any monies received pursuant to this Agreement to supplement and not supplant base year career and technical education and JTED Courses and amounts for directly related equipment and facilities. Satellite District agrees that in order to enhance and not supplant career and technical education as required by A.R.S. §15-393(D)(7) and (8), Satellite District will continue to allocate monies at a level equal to what was spent on career and technical educational and vocational programs in the base year to such programs or directly related equipment or facilities during the term of this Agreement. For purposes of this section, the amount spent in the base year shall be determined and adjusted as appropriate based on the definition and discussion in any memorandum issued by the State Auditor General that address calculation of base year CTE courses and CTED Courses for purposes of determining compliance with A.R.S. § 15-393(D) (7) and (8). Satellite District will submit the current required supplanting worksheet to JTED on an annual basis.

j. Except the first year a Satellite has joined a JTED, by October 15th of each year, Satellite shall complete and submit to JTED all of the following for the previous fiscal year:

- (i) The required supplanting worksheet and instructions; and
- (ii) All supporting documentation used to substantiate the figures reported on the required worksheet.

k. Satellite District will provide a final expense report to Pima JTED for Fund 596 by August 15<sup>th</sup> of each year to be funded with prior year allocation monies. If Satellite District cannot meet this deadline, prior notification must be sent to Pima JTED by August 10<sup>th</sup>, at which time Pima JTED will establish an extended deadline for submission.

l. Satellite District will comply with all applicable state, federal and JTED safety procedures and regulations.

m. Satellite District will cooperate with JTED to provide JTED with timely information for purposes of generating the itemized list required in Section 4(C)(2)(i) above and any reports required by A.R.S. §15-393.

n. Satellite District shall provide JTED with any and all documentation requested by JTED for the purposes of generating the report required by A.R.S. §15-393.01 by no later than November 30th of the then current JTED fiscal year. Satellite District shall provide any documentation requested by JTED after November 30th of the then current JTED fiscal year for the purposes of complying with A.R.S. §15-393.01 in a timely manner.

o. Satellite District will receive and utilize as it deems appropriate its proportionate share of all funds, if any, generated from the JTED enrollment under A.R.S. §15-977 (Classroom Site Funds) and A.R.S. §15-979 (Instructional Improvement Fund), except that all funds received by Satellite District under this paragraph must be used on approved JTED Courses or Programs.

p. Satellite District will submit to JTED biannual attestations by all Supervisors who supervise Employees funded entirely or in part by JTED stating that said Employees perform only those duties that benefit JTED Courses, JTED Programs, and/or JTED students for the period of time (all or in part) that the Employee is funded by JTED.

q. Satellite District will maintain all birth certificates, proof of residency, attendance records, IEP/504 information, Free and Reduced Lunch status, demographic data, discipline records, shot records and other student data that can improve student learning experiences for JTED Central Campus students who are also enrolled in the Satellite District. Satellite District will provide JTED access to copies of said records upon request as necessary to carry out the terms of this Agreement and JTED will limit access to such records to employees who have a legitimate interest and a need to know the substance of the particular record.

r. Satellite District will prominently display the JTED name and/or logo and/or the statement “Enhanced by JTED” or “Powered by JTED” on every press release, social media post or public promotional material either in print or in electronic form that mentions and/or highlights any JTED satellite program. JTED will prominently display the Satellite District name and/or logo on every press release, social media post or public promotional material either in print or in electronic form that mentions and/or highlights any Satellite District program.

s. Satellite District will permit JTED personnel, through a mutually agreed-upon plan between Satellite District and JTED staff, to promote JTED courses and programs (including Project Search Programs) that are held at JTED’s central campuses to Satellite District students through in-person and electronic outreach activities at Satellite District. Any such outreach shall be scheduled and coordinated in collaboration with the Satellite District.

t. Satellite District will seek the input of a variety of stakeholders (Pima JTED, other Satellite Districts, post-secondary institution, industry and community partners, parents, and students) in the development of JTED courses and Programs.

u. To the extent required by law, Satellite District will provide special education services to its own exceptional education students for both Satellite and central JTED students as required by

A.R.S. § 15-764 as JTED is not subject to A.R.S. §15-764 and as such, does not receive any funding to support those services. Students are considered Satellite District's "own exceptional education students" when Satellite District receives funding for them from the state through Group B weights. JTED will implement accommodations under 504/IDEA as appropriate. A separate IGA between Satellite District and Pima JTED for Satellite District students enrolled in Pima JTED Project Search will detail service and financial arrangements.

**D. Type of Instruction.** All new proposed Satellite courses must be submitted to and approved by the JTED Governing Board by the first day of instruction. All classes that may generate funding must meet the criteria for programs as required by law. All Satellite District teachers are required to follow these criteria. Satellite District shall submit all requests for approval or addition of Satellite District JTED Courses or JTED Programs directly to JTED.

JTED will consult with member districts regarding any possible duplication of courses provided by JTED and the member districts.

**E. Quality of Instruction.** JTED Course shall mean a course which is part of a sequence of courses taught as a JTED Program and which meets the criteria identified in A.R.S. §§15-391(3) and (5).

**F. Enrollment.**

(1) JTED will coordinate enrollment and registration with the staff of each Satellite.

(2) Satellite District and JTED must verify student eligibility in classes approved by the JTED Governing Board.

(3) Satellite District will provide registration and attendance information for JTED students in approved courses consistent with State guidelines and subject to the requirements of the Family Educational Rights and Privacy Act ("FERPA"), 20 U.S.C. §1232g, *et seq.*

(4) JTED may collect tuition for adult students, students who have a high school degree or GED, students participating in the Arizona Department of Education Empowerment Scholarship Account Program, and pupils who are residents of school districts that are not participating in the joint district, pursuant to A.R.S. §15-393(H). The JTED Governing Board will set the tuition rate.

(5) For purposes of this Agreement, a "student" is as defined in A.R.S. §15-393(D)(4). Adults and post-secondary students may enroll in JTED Courses only upon mutual agreement of the Superintendents of both the Satellite District and JTED or their authorized designee. Satellite District shall be responsible to acquire documentation pursuant to A.R.S. §15-

828(A).

**G. Transportation Services.** Pima JTED will have no responsibility to provide transportation to Satellite District students. Satellite District will have no responsibility to provide transportation to Satellite District students unless it is required to do so by law. If the law requires that a

Satellite District student be provided transportation, doing so will be the sole responsibility of Satellite District.

## **5. Cancellation for Conflict of Interest**

Pursuant to A.R.S. §38-511, either Party may, within three (3) years after the execution of this Agreement, cancel it without further penalty or obligation if any person significantly involved in initiating, negotiating, securing, drafting or creating this Agreement is at any time while the Agreement is in effect an employee or agent of any other Party to the Agreement in any capacity or a consultant to any other Party to the Agreement with respect to the subject matter of the Agreement. A cancellation made pursuant to this provision shall be effective when either Party receives written notice of the cancellation unless the notice specifies a later time.

## **6. Non-discrimination**

The Parties shall comply with Executive Order 2009-09 and all other applicable State and Federal employment laws, rules and regulations, mandating that all persons shall have equal access to employment opportunities, and that no person shall be discriminated against due to race, creed, color, religion, sex, national origin or disability.

## **7. Insurance**

Satellite District and JTED each represent and warrant to the other that it shall at all times retain insurance coverage in compliance with State laws and shall name the other Party as an additional insured.

## **8. Employees**

An employee of any Party to this Agreement who works under the jurisdiction or control of or within the jurisdictional boundaries of another Party to this Agreement pursuant to this Agreement is deemed to be an employee of both public agencies for the purposes of Arizona workers' compensation law and A.R.S. §23-1022. The primary employer shall be solely liable for the payment of workers' compensation benefits.

## **9. Mutual Indemnification**

Each Party (as "Indemnitor") agrees to indemnify, defend and hold harmless the other Parties (as "Indemnitees") from and against any and all claims, losses, liability, costs or expenses (including reasonable attorney fees), hereinafter collectively referred to as "claims," arising out of bodily injury of any person (including death) or property damage, but only to the extent that such claims which result in vicarious/derivative liability to the Indemnitees, are caused by the act, omission, negligence, misconduct, or other fault of the Indemnitor, its officers, officials, agents, employees or volunteers.

## **10. Applicable Law**

This Agreement shall be governed and interpreted by the laws of the State of Arizona. JTED shall operate under the provisions of A.R.S. Title 15, Ch. 3, Art. 6 (§§15- 391 through 15- 396),

as amended, and in the event a conflict exists between this Agreement and the laws of the State of Arizona, the laws of the State of Arizona shall control.

### **11. Record Retention and Inspection**

The parties shall retain, and shall contractually require each subcontractor to retain, all books, accounts, reports, files and other records relating to the performance of the IGA for a period of five (5) years after the completion of the IGA and to make such documents open to inspection and audit at reasonable times.

### **12. Fingerprint Clearance**

Each party warrants and agrees that its employees, contractors and subcontractors who may have unsupervised contact with students shall comply with the fingerprinting requirements of A.R.S. §15-512 and that such fingerprint clearance will remain in effect throughout the term of this IGA.

### **13. Employee Worker Eligibility**

By entering into the contract, the parties warrant compliance with A.R.S. § 41-4401, A.R.S § 23-214(A), the Federal Immigration and Nationality Act (FINA), and all other Federal immigration laws and regulations at all times when operating in the State of Arizona. The Satellite District may request verification of compliance from any contractor or subcontractor performing work under this Agreement.

### **14. Mediation**

Neither Party may file a claim against the other without first participating in good faith in mediation with a trained and impartial mediator. The Parties shall equally share the expenses of the mediator; however, each Party shall bear its own cost for presentation before the mediator, including the cost incurred by the Party for representation by an attorney at the mediation, if such representation is desired.

### **15. Notice**

Any notice required or permitted under the terms of this Agreement shall be deemed given or served if sent by certified mail, return receipt requested, postage prepaid, to:

<b>JTED Address:</b> 2855 W. Master Pieces Drive Tucson, AZ 85741 Fax: (520) 352-5842	<b>SATELLITE DISTRICT</b> Address: <b>Amphitheater Unified School</b> <b>District No. 10</b> 701 W. Wetmore Road Tucson, Arizona 85705
--	---

**16. Counterparts**

This Intergovernmental Agreement may be executed in several counterparts, each of which shall be an original, but all of which together shall constitute one and the same Agreement. This Intergovernmental Agreement is effective as of the date first written above.

**IN WITNESS HEREOF**, the parties sign this Agreement:

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2026, upon resolution of the JTED Governing Board approving this Agreement and authorizing its Superintendent to sign below:

**Pima County Joint Technical Education District No. 11**

By: \_\_\_\_\_

Kathy Prather  
Title: Superintendent

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2026 upon resolution of the District Governing Board of the **Amphitheater Unified School District No. 10** approving this Agreement and authorizing its Superintendent to sign below:

**Amphitheater Unified School District No. 10**

By: \_\_\_\_\_

Name:  
Title: Superintendent

**ATTORNEY APPROVAL:**

This agreement has been reviewed pursuant to A.R.S. §11-953-2 by the undersigned attorney, Who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the JTED Governing Board.

By: \_\_\_\_\_  
Name: Lisa Anne Smith  
Title: Legal Counsel for JTED

By:  \_\_\_\_\_  
Name:  
Title: Legal Counsel for District

## Exhibit A

Payment obligations are subject to availability of funding for any fiscal period as determined by the Pima JTED Governing Board.

Base Support Level (BSL) x Average Daily Membership (ADM) x CTED Weight X 67%

## Funding

***Itemize the services to be provided and the amounts to be allocated for funding of that service, indicating the amounts the JTED will contribute to the course and the amount of support required by the satellite. Itemized services and expenses may include but are not limited to teacher salaries, curriculum, facility usage, utilities, custodial care, and course supplies and equipment.***



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

**DATE OF MEETING:**        **June 23, 2026**

**TITLE:**            **Approval of Out of State Travel**

**BACKGROUND:**

**STAFF**

Jacob Cypert requests permission to attend American School Counselor Association Conference on July 10-14, 2026 in New Orleans, Louisiana. Approximate cost of travel is \$3,064.00 and will be paid using Title II funds. No school days will be missed, and no substitutes required.

**STUDENTS**

Shannon Haskins, Shelly Akins, Chris Gutierrez, Jeremy Spruce, Tina Bosey, Kim McDole, Donny Vigil, Renee Lustenberger, and Amanda Campion request permission to take 80 Cross Middle School 8<sup>th</sup> grade students to Washington D.C. and New York City, NY on March 6-17, 2027. Approximate cost of travel is \$283,970.00 and will be paid by Auxiliary and Tax Credit funds. Five school days will be missed, and substitutes are required.

<b>BUDGET CODE KEY</b>		
140.26.100.2579.6360.280.0000	M&O	Training Non-Instructional, Employee Training, Ironwood Ridge
140.26.100.2579.6582.280.0000	M&O	Training Non-Instructional, Employee Travel, Ironwood Ridge
525.00.610.1001.6892.167.0000	Auxiliary	Classroom Instruction, Student Expenses, Cross
526.00.610.1001.6892.167.0000	Tax Credit	Classroom Instruction, Student Expenses, Cross
525.00.610.2190.6892.167.0000	Auxiliary	Other Student Support Services, Student Expenses, Cross
526.00.610.2190.6892.167.0000	Tax Credit	Other Student Support Services, Student Expenses, Cross
525.00.100.1001.6105.167.0000	Auxiliary	Classroom Instruction, Substitutes, Cross

**RECOMMENDATION:**

It is the recommendation of the administration that the above travel be approved.

**INITIATED BY:**

**Matthew Munger**  
Associate Superintendent for Secondary Education

**Date: June 22, 2026**

**Todd A. Jaeger, J.D., Superintendent**

**AMPHITHEATER PUBLIC SCHOOLS  
STAFF TRAVEL/CONFERENCE REQUEST**

**THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL.**

EMPLOYEE(S): Jacob Cypert \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

SCHOOL: IRHS  
 Department (opt.): Counseling  
 DATE(S): 7/10/26-7/14/26

ACTIVITY/EVENT: American School Counselor Association Conference

LOCATION: New Orleans Ernest N. Morial Convention Center, 900 Convention Center Blvd, New Orleans, LA

ABSENCE: # Days 5 Sub Required:  Yes  No # of School Days Missed 0

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

	<u>APPROXIMATE COST</u>		<u>BUDGET CODE/DESCRIPTION</u>
Registration	<u>\$749.00</u>		<u>140.26.100.2579.6360.280.0000</u>
Transportation	<u>\$1,000.00</u>	Mode <u>flight</u>	<u>140.26.100.2579.6582.280.0000</u>
Meals	<u>\$315.00</u>		<u>140.26.100.2579.6582.280.0000</u>
Lodging	<u>\$1,000.00</u>		<u>140.26.100.2579.6582.280.0000</u>
Substitutes	<u>N/A</u>		_____
<b>TOTAL</b>	<b><u>\$3,064.00</u></b>		

(Note: Tax credit contributions are District funds and require a budget code.)

The District will  (or) will not  receive reimbursement from outside sources.

\* PO must be submitted and approved *prior* to travel to qualify for reimbursement.

Purpose of travel: to attend the ASCA conference

Outcomes and academic benefits to students and staff: This is the premier event for in-depth school-counseling-related educational sessions. This conference will allow me to attend four days' worth of breakout sessions, general sessions and networking events, allowing me to enhance my school counseling knowledge, improve my school counseling program and network with other school counselors to discover best practices in the field.

Identify which characteristics of the Portrait of Graduate are specifically related to this request.

- |   |   |  |
|---|---|--|
| <input type="checkbox"/> Academic Content         | <input type="checkbox"/> Caring                     | <input type="checkbox"/> Citizenship       |
| <input checked="" type="checkbox"/> Collaboration | <input checked="" type="checkbox"/> Communication   | <input type="checkbox"/> Creative Thinking |
| <input type="checkbox"/> Critical Thinking        | <input checked="" type="checkbox"/> Problem-Solving |  |

The travel is necessary for the implementation of the project funding the travel.

Submitted by: \_\_\_\_\_  
 Signature Date

\_\_\_\_\_  
 Principal/Supervisor Date

\_\_\_\_\_  
 Associate Superintendent/Superintendent Date

AMPHITHEATER PUBLIC SCHOOLS  
STAFF/STUDENT TRAVEL REQUEST

Attach supporting documentation as needed

**ORIGINAL SUBMISSION**

**THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL**

SCHOOL: Cross Middle School

ESTIMATED NUMBER OF STUDENTS: 80

NAME OF SCHOOL GROUP/CLUB/ENTITY: Cross Middle School 8<sup>th</sup> Grade

STAFF ADVISOR(S)/CHAPERONES: Shannon Haskins, Shelly Akins, Chris Gutierrez, Jeremy Spruce, Tina Bosey, Kim McDole, Donny Vigil, Renee Lustenberger, Amanda Campion

ABSENCE: # Days 4 Sub Required:  Yes  No # of School Days Missed 4

ACTIVITY / EVENT / PURPOSE OF TRAVEL: To visit national and historic sites in conjunction with the 8th grade history and civics curriculum, as well as science, and music curriculum. Tax Credit money will be used to pay travel expenses.

DESTINATION OF TRAVEL: Washington, D.C.; New York City

DATES OF TRAVEL: March 6–17, 2027

ACADEMIC BENEFITS TO STUDENTS: The 8th grade social studies curriculum focuses on Civics and Government, including Civil Rights, Structures of Government, Civic Responsibilities, Economics, Human Rights, and Cycles of Conflict. This trip will highlight a number of key sites in Washington, D.C. that will support that instruction: tours of the US Capitol, the US Supreme Court, Embassy Row, Arlington National Cemetery, National Museum of African American History and Culture, the Marine Corp War Memorial, National Archives, the Smithsonian Museum of American History, and the Holocaust Museum. Students will also spend time in New York City, which will highlight areas of the curriculum and include visits to Ellis Island, the United Nations, Wall Street, Tenement Housing Museum, and 9/11 Memorial Museum.

Identify which characteristics of the Portrait of Graduate are specifically related to this event.

- |   |   |   |
|---|---|---|
| <input type="checkbox"/> Caring                   | <input checked="" type="checkbox"/> Citizenship | <input checked="" type="checkbox"/> Collaboration     |
| <input checked="" type="checkbox"/> Communication | <input type="checkbox"/> Creative Thinking      | <input checked="" type="checkbox"/> Critical Thinking |
| <input type="checkbox"/> Problem-Solving          | <input checked="" type="checkbox"/> Scholarship |   |

PROPOSED METHOD OF TRANSPORTATION:

District-owned vehicles

Transportation approval: \_\_\_\_\_

Other Domestic airline and charter buses as provided by the travel company as part of the package

Are expenses paid from any of the following accounts? Auxiliary Yes Tax Credits Yes Club Funds \_\_\_\_\_  
Parent Organization \_\_\_\_\_

**EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)**

	APPROX. COST	BUDGET CODE
	<u>Activities, fees, (incl. 13 self-paid chaperones)</u>	<u>525.00.610.1001.6892.167.0000</u>
Registration	<u>\$283,970.00</u>	<u>526.00.610.1001.6892.167.0000</u>
	<u>Air and charter bus</u>	<u>526.00.610.2190.6892.167.0000</u>
Transportation	<u>\$120,196.00</u>	_____
	<u>Dinners included</u>	<u>525.00.610.2190.6892.167.0000</u>
Meals	<u>\$25,280.00</u>	_____
	<u>Hotel stays in DC and NY</u>	<u>525.00.610.2190.6892.167.0000</u>
Lodging	<u>\$50,560.00</u>	<u>526.00.610.2190.6892.167.0000</u>
Substitutes	<u>\$140.00 x 4 days=\$560.00</u>	<u>525.00.100.1001.6105.167.0000</u>
<b>TOTAL</b>	<b><u>\$283,970.00</u></b>	

WILL THE DISTRICT RECEIVE REIMBURSEMENT? No

IF SO, SOURCE & AMOUNTS: N/A

\* PO must be submitted and approved *prior* to travel to qualify for reimbursement.

HOW ARE CHAPERONE EXPENSES PAID? (7) Staff Chaperone travel, lodging, and meal expenses are paid as part of the total package.. Parent chaperones will pay for all cost of trip on their own.

COST TO EACH STUDENT: \$ 3210.00


HOW IS THIS TRAVEL MADE AVAILABLE TO ALL ELIGIBLE STUDENTS (LOW FAMILY INCOME PROVISIONS)? We will be making financial assistance available to students in need based upon money available and the depth of need. (See fundraising below)

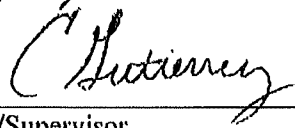
FUNDING SOURCE(S): Student families, fundraising activities, tax credit

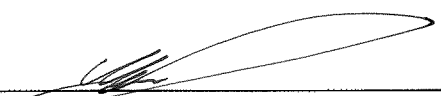
FUNDRAISING ACTIVITIES PLANNED (If applicable):

\_\_\_\_\_

The travel is necessary for the implementation of the project funding the travel.

SUBMITTED BY:  5-26-26  
Signature Date

APPROVED BY:  5-26-26  
Principal/Supervisor Date

 8/8/2026  
Associate Superintendent/Superintendent Date



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING: June 23, 2026**

**TITLE: Study and Approval of the Proposed Expenditure Budget for Fiscal Year 2026-2027**

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**BACKGROUND:**

The State of Arizona requires governing boards to formally approve and adopt a proposed operating budget for the school district. The final enrollment numbers for the current school year from the Arizona Department of Education have not been issued.

The legislative session **was not** completed when this budget was prepared. The Office of the Auditor General and the Arizona Department of Education will be working on revising the FY 2027 budget forms to reflect any action taken by the legislature.

The Adjacent Ways budget has been increased for a \$350,000 tax levy. It is anticipated that this levy will need to occur during the next few years for anticipated future projects. This change will require the publication of a Truth in Taxation notice in the Arizona Daily Star.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approves this proposed budget and directs that a summary of the budget be published. It is also recommended that the Governing Board schedule a public hearing on the proposed budget immediately prior to the adoption at the scheduled board meeting on July 14, 2026.

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**INITIATED BY:**

Scott Little, Chief Financial Officer

Date: June 16, 2026

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Todd A. Jaeger, J.D., Superintendent



FY 2027
State of Arizona
School District Annual Expenditure Budget
Districtwide Budget

Proposed
Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2027 was
Proposed 23-Jun-26
Adopted
Revised

Date

District website link of posted budget

www.amphi.com

Signature lines for Superintendent and Business Manager

The FY 2027 budget file for the version described above will be uploaded via
the School Finance Budget System on ADE's website by June 24, 2026
Date

Superintendent signature

Business Manager signature

Todd Jaeger

Scott Little

Superintendent name (typed name)

Business Manager name (typed name)

District contact employee:

Scott Little

Telephone:

520-696-5000

Email:

slittle@amphi.com

Revenues and property taxation

Table with 2 columns: Revenue Source, Amount. Rows include Total budgeted revenues for fiscal year 2026, Estimated revenues by source for fiscal year 2027 (excluding property taxes) with sub-rows for Local, Intermediate, State, Federal, and TOTAL.

District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)

Table with 3 columns: Tax Rate Category, Prior FY 2026, Est. Budget FY 2027. Rows include Primary Tax Rate, Secondary Tax Rates (M&O Override, Special Program Override, Capital Override, Class A Bonds, Class B Bonds, CTED, Desegregation), and Total Secondary Tax Rate.

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

Table with 4 columns: Expenditure Category, Budgeted expenditures, Budgeted carryforward, Budget limit. Rows include Maintenance and Operation Fund, Unrestricted Capital Fund, Federal projects other than Impact Aid, and Total aggregate school district budget limit.

Average teacher salaries (A.R.S. §15-903.E)

Table with 2 columns: Salary Metric, Amount. Rows include Average salary of all teachers employed in FY 2027 (budget year), Average salary of all teachers employed in FY 2026 (prior year), Increase in average teacher salary from the prior year, and Percentage increase.

Comments on average salary calculation (optional):

Large empty box for comments on average salary calculation.

Check this box if your district has no teachers (transporting districts and some CTEDs).

**Fund 001 (M&O)**

**Maintenance and Operation (M&O) Fund**

Instructions	FTE		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease	
	Prior FY	Budget FY						Prior FY 2026	Budget FY 2027		
<b>Expenditures</b>											
100 Regular Education											
1000 Instruction	1.	417.80	390.00	18,319,288	6,309,770	997,689	160,414	365,299	27,731,265	26,152,460	-5.7%
2000 Support services											
2100 Students	2.	63.13	55.00	2,794,670	14,519	114,091	47,980	2,884	3,555,628	2,974,144	-16.4%
2200 Instructional staff	3.	41.40	41.00	1,732,610	125,852	145,785	51,900	19,094	2,957,505	2,075,241	-29.8%
2300 General administration	4.	10.00	10.00	907,213	439,211	442,668	15,834	29,849	1,700,100	1,834,775	7.9%
2400 School administration	5.	76.50	77.00	4,334,451	332,660	395,366	29,469	2,134	6,513,435	5,094,080	-21.8%
2500 Central services	6.	37.00	37.00	2,493,691	666,629	1,313,340	86,188	226,226	4,708,328	4,786,074	1.7%
2600 Operation & maintenance of plant	7.	385.00	385.00	7,212,213	1,947,297	7,007,113	6,707,043	68,795	22,015,651	22,942,461	4.2%
2900 Other	8.	0.00	0.00	0					26,691	0	-100.0%
3000 Operation of noninstructional services	9.	6.00	6.00	243,638	61,465	280,500	0	0	575,094	585,603	1.8%
610 School-sponsored cocurricular activities	10.	40.00	40.00	152,237	37,886	1,949	394	53,190	241,978	245,656	1.5%
620 School-sponsored athletics	11.	4.00	4.00	977,316	191,900	224,764	232,468	53,288	1,635,784	1,679,736	2.7%
630 Other instructional programs	12.	0.00	0.00						0	0	0.0%
700, 800, 900 Other programs	13.	0.00	0.00						0	0	0.0%
Regular education subsection subtotal (lines 1-13)	14.	1,080.83	1,045.00	39,167,327	10,127,189	10,923,265	7,331,690	820,759	71,661,459	68,370,230	-4.6%
200 and 300 Special education											
1000 Instruction	15.	197.35	198.00	10,978,708	2,420,943	1,685,326	15,026	4,157	14,172,428	15,104,160	6.6%
2000 Support services											
2100 Students	16.	48.90	49.00	4,174,562	798,776	3,012,366	53,140	5,013	7,003,259	8,043,857	14.9%
2200 Instructional staff	17.	12.00	12.00	666,863	250,399	61,871	7,135	9,065	813,448	995,333	22.4%
2300 General administration	18.	2.00	2.00	171,741	38,074	0	0	0	205,695	209,815	2.0%
2400 School administration	19.	2.00	2.00	55,699	9,631	0	0	0	64,052	65,330	2.0%
2500 Central services	20.	0.00	0.00	58,761	10,439	29,141	3,123	0	100,627	101,464	0.8%
2600 Operation & maintenance of plant	21.	2.00	2.00	71,055	12,645	10,895	30,782	2,534	125,142	127,911	2.2%
2900 Other	22.	0.00	0.00	0					0	0	0.0%
3000 Operation of noninstructional services	23.	0.00	0.00	0					0	0	0.0%
Subtotal (lines 15-23)	24.	264.25	265.00	16,177,389	3,540,907	4,799,599	109,206	20,769	22,484,651	24,647,870	9.6%
400 Pupil transportation	25.	188.00	188.00	2,808,535	879,204	1,720,456	652,956	2,838	6,540,686	6,063,989	-7.3%
510 Desegregation (from districtwide Desegregation Budget, page 2, line 44)	26.	46.85	46.85	2,945,248	723,346	349,064	4,505	2,838	4,025,000	4,025,000	0.0%
530 Dropout prevention programs	27.	0.75	0.75	103,000	20,600	4,812			129,412	128,412	-0.8%
540 Joint career and technical education and vocational education center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%
550 K-3 Reading program	29.	7.00	7.00	421,467	100,178				505,761	521,645	3.1%
Budgeted expenditures (lines 14, and 24-29)	30.	1,587.68	1,552.60	61,622,966	15,391,424	17,797,196	8,098,357	847,204	105,346,969	103,757,147	-1.5%
Maintained for spending after FY 2027 (budgeted carryforward)	31.								2,000,000	0	
Total budget limit expenditures (lines 30-31) (Cannot exceed page 7, line 11)	32.	1,587.68	1,552.60	61,622,966	15,391,424	17,797,196	8,098,357	847,204	107,346,969	103,757,147	-3.3%

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.  
80

**Instructions**

**Special education programs by type (M&O Fund programs 200 and 300)**

(A.R.S. §§ 15-761 and 15-903)

1. Total all disability classifications
2. Gifted education
3. Remedial education
4. ELL incremental costs
5. ELL compensatory instruction
6. Vocational and technical education (non-CTED)
7. Career education (non-CTED)
8. Career technical education (CTED)
9. Total (lines 1 through 8 must equal total of line 24, page 1)

Prior FY	Budget FY
19,984,472	22,096,548
1,507,207	1,471,197
0	
0	
0	
0	
0	
992,972	1,080,125
22,484,651	24,647,870

10. IEP required pupil transportation costs coded within Program 400

3,400,000	3,400,000
-----------	-----------

**Proposed ratios for special education**

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-pupil 1 to 18  
 Staff-pupil 1 to 27

**Expenditures budgeted for audit services**

M&O Fund -nonfederal **6350** \_\_\_\_\_  
 All funds - federal *6330* \_\_\_\_\_

**FY 2027 performance pay (A.R.S. Section 15-920)**

Amount budgeted in M&O fund for a performance pay component \_\_\_\_\_

Do not report budgeted amounts for the performance pay component of the Classroom Site Fund on this line.

**Expenditures budgeted in the M&O Fund for food service**

Amount budgeted in M&O for food service (fund 001, function 3100) \_\_\_\_\_  
 (This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

**Fund 010 (CSF)**

**Classroom Site Fund (CSF) and CSF Budget Limit (A.R.S. §§ 15-977 and 15-978)**

Expenditures	Instructions	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Totals		% Increase/ Decrease
								Prior FY 2026	Budget FY 2027	
1000 Instruction	1.	11,559,576	2,869,304					13,022,657	14,428,880	10.8%
2100 Support services - students	2.	301,293	75,323					339,911	376,616	10.8%
2200 Support services - instructional staff	3.	139,057	34,765					156,881	173,822	10.8%
2300 Support services - general administration	4.							0	0	0.0%
2500 Central services	5.							0	0	0.0%
3300 Community services operations	6.							0	0	0.0%
4000 Facilities acquisition and construction	7.							0	0	
5000 Debt service	8.							0	0	
Budgeted expenditures (lines 1-8)	9.	11,999,926	2,979,392	0	0	0	0	13,519,449	14,979,318	10.8%
Maintained for spending after FY 2027 (budgeted carryforward)	10.							0	0	
Total budget limit expenditures (lines 10-11)	11.	11,999,926	2,979,392	0	0	0	0	13,519,449	14,979,318	10.8%

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

**Classroom Site Fund budget limit calculation**

FY 2026 Classroom Site Fund budget limit (from FY 2026 latest revised budget, page 3, line 16)	12.	13,519,449
FY 2026 actual expenditures (for budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	13.	10,633,106
Unexpended budget balance (line 12 minus 13)	14.	2,886,343
Interest earned in the Classroom Site Fund in FY 2026	15.	146,294
FY 2027 Classroom Site Fund allocation, provided by ADE based on: \$883	16.	11,946,681
Adjustments to FY 2027 Classroom Site Fund budget limit (1)	17.	
FY 2027 Classroom Site Fund budget limit (Sum of lines 12 through 17) (2)	18.	14,979,318

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.

(2) The amounts budgeted on line 11 cannot exceed the respective amounts on this line.

**Fund 610 (UCO)**

**Unrestricted Capital Outlay (UCO) Fund**

Instructions	Rentals	Library books, textbooks, & instructional aids (2)	Short-term noninstructional software subscription	Property (2)	Redemption of principal (3)	Interest (4) 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals		% Increase/Decrease
								Prior FY	Budget FY	
<b>Expenditures</b>	6440	6641-6643	6655	6700	6831, 6832, 6833			2026	2027	
<b>Unrestricted Capital Outlay override (1)</b>	1.							0	0	0.0%
<b>Unrestricted Capital Outlay Fund 610 (6)</b>	2.	1,000,000		3,500,000				1,100,000	4,500,000	309.1%
1000 Instruction	2.									
2000 Support services										
2100, 2200 Students and instructional staff	3.	150,000	50,000	100,000				300,000	300,000	0.0%
2300, 2400, 2500, 2900 Administration	4.		500,000	5,196,191				3,738,099	5,696,191	52.4%
2600 Operation & maintenance of plant	5.		35,000	1,000,000				535,000	1,035,000	93.5%
2700 Student transportation	6.			100,000				100,000	100,000	0.0%
3000 Operation of noninstructional services (5)	7.							0	0	0.0%
4000 Facilities acquisition and construction	8.			800,000			250,000	550,000	1,050,000	90.9%
5000 Debt service	9.							0	0	0.0%
Budgeted expenditures (lines 2-9)	10.	0	1,150,000	585,000	10,696,191	0	250,000	6,323,099	12,681,191	100.6%
Maintained for spending after FY 2027 (budgeted carryforward)	11.							4,000,000	4,000,000	
Total budget limit expenditures (lines 10-11) (Cannot exceed page 8, line 12)	12.	0	1,150,000	585,000	10,696,191	0	250,000	10,323,099	16,681,191	61.6%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay override line 1 above must be included in the appropriate individual line items for fund 610 and in the budget year total column.

(5) Expenditures budgeted in Unrestricted Capital Outlay (UCO) Fund for food service

Enter the amount budgeted in UCO for food service [amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library books	\$ 250,000
6642 Textbooks	3,500,000
6643 Instructional aids	1,500,000
673X Furniture and equipment	500,000
673X Vehicles	1,500,000
673X Tech hardware & software	6,196,191

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211.

(3) Includes principal on Capital Equity Fund loans of \_\_\_\_\_, principal on leases of \_\_\_\_\_, and principal on bonds of \_\_\_\_\_.

(4) Includes interest on Capital Equity Fund loans of \_\_\_\_\_, interest on leases of \_\_\_\_\_, and interest on bonds of \_\_\_\_\_.

Other funds—required capital expenditure detail [(A.R.S. §15-904.(B))]

Instructions	Unrestricted Capital Outlay		Bond Building		New School Facilities		Adjacent Ways			
	Fund 610		Fund 630		Fund 695		Fund 620 (2)			
Expenditures	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY		
<b>Total fund expenditures</b>	1.	6,323,099	12,681,191	2,129,763		0	804,925	765,589	1.	
<b>Select object codes detail (1)</b>										
6150 Classified salaries	2.	0	0	0	0	0	0	0	2.	
6200 Employee benefits	3.	0		0		0	0	0	3.	
6450 Construction services	4.	0		0		0	0	0	4.	
6655 Short-term noninstructional software subscription	5.	335,000	335,000	0		0	0	0	5.	
6710 Land and improvements	6.	0		0		0	804,925	1,115,589	6.	
6720 Buildings and improvements	7.	0	1,000,000	2,129,763	21,025,000	0	0	0	7.	
673X Furniture and equipment	8.	575,000	500,000	0		0	0	0	8.	
673X Vehicles	9.	100,000	1,500,000	0		0	0	0	9.	
673X Technology hardware & software	10.	3,925,927	6,196,191	0		0	0	0	10.	
6831, 6832, 6833 redemption of principal	11.	0		0		0	0	0	11.	
6841, 6842, 6843, 6850, 6860 Interest and debt-issuance costs	12.	0		0		0	0	0	12.	
Total (lines 2-12)	13.	4,935,927	9,531,191	2,129,763	21,025,000	0	0	804,925	1,115,589	13.
Total amounts reported on lines 2-12 above for:										
Renovation	14.	1,000,000	2,500,000	2,129,763	21,025,000			0		14.
New construction	15.	0		0		0	804,925	1,115,589		15.
Other	16.	3,935,927	7,031,191	0		0	0	0		16.
Total (lines 14-16, must equal line 13)	17.	4,935,927	9,531,191	2,129,763	21,025,000	0	0	804,925	1,115,589	17.

(1) Lines 2-12 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2027 \$ 350,000

**Districts that are levying any amount for adjacent ways must fill in the Truth in Taxation Worksheet and follow the requirements of A.R.S. Sec. 15-905.01. The amount reported in footnote 2 above pulls to the Truth in Taxation Worksheet, Line**

**Special projects**

**Instructions**

**Federal projects FTE & expenditures**

1. 100-130 ESEA Title I - Helping Disadvantaged Children
2. 140-150 ESEA Title II - Prof. Dev. and Technology
3. 160 ESEA Title IV - 21st Century Schools
4. 170-180 ESEA Title V - Promote Informed Parent Choice
5. 190 ESEA Title III - Limited Eng. & Immigrant Students
6. 200 ESEA Title VII - Indian Education
7. 210 ESEA Title VI - flexibility and accountability
8. 220 IDEA Part B
9. 230 Johnson-O'Malley
10. 240 Workforce Investment Act
11. 250 AEA - Adult Education
12. 260-270 Vocational Education - Basic Grants
13. 280 ESEA Title X - Homeless Education
14. 290 Medicaid Reimbursement
15. 349 National Forest Fees
16. 353 Taylor Grazing Fees
17. 374 E-Rate
18. 378 Impact Aid
19. 300-399 Other Federal projects
20. 699 Federal Impact Aid (construction)
21. Total Federal project funds (lines 1-20)

**State projects FTE & expenditures**

22. 400 Vocational education
23. 410 Early Childhood Block Grant
24. 420 Ext. school yr. - pupils with disabilities
25. 425 Adult basic education
26. 430 Chemical abuse prevention programs
27. 435 Academic contests
28. 450 Gifted education
29. 456 College credit exam incentives
30. 460 Environmental Special Plate
31. Other State projects
32. Total State project funds (lines 22-31)
33. Total special projects (lines 21 and 32)

**Instructional Improvement Fund expenditures (020)**

1. Teacher compensation increases
2. Class size reduction
3. Dropout prevention programs (M&O purposes)
4. Instructional improvement programs (M&O purposes)
5. Total Instructional Improvement Fund (lines 1-4)

FTE		Total all functions	
Prior FY	Budget FY	Prior FY	Budget FY
35.00	35.00	4,258,567	4,258,567
6.00	6.00	1,044,558	1,044,558
1.00	1.00	442,088	1,032,869
0.00		0	
2.00	2.00	191,433	191,433
1.00	1.00	18,809	18,809
0.00		0	
16.00	16.00	0	3,059,482
1.00	1.00	37,202	37,202
0.00		0	
0.00		0	
3.00	3.00	0	464,266
0.00	1.00	45,948	84,995
0.00	60.00	0	4,325,784
0.00		0	
0.00	1.00	0	215,246
60.00	1.00	0	
0.00		0	
0.00	1.00	0	390,000
0.00		0	
125.00	129.00	6,038,605	15,123,211
0.00	1.00	0	119,643
0.00		0	
0.00		0	
0.00		0	
0.00		0	
0.00		0	
0.00		0	
0.00		0	
0.00	5.00	1,392,222	622,810
0.00	6.00	1,392,222	742,453
125.00	135.00	7,430,827	15,865,664

	Prior FY	Budget FY
1.	200,000	200,000
2.	175,000	175,000
3.	159,924	159,924
4.	400,000	400,000
5.	934,924	934,924

**Other funds expenditures**

1. 050 County, City, and Town Grants
2. 071 English Language Learner (1)
3. 072 Compensatory Instruction (1)
4. 500 School Plant (2)
5. 510 Food Service
6. 515 Civic Center
7. 520 Community School
8. 525 Auxiliary Operations
9. 526 Extracurricular Activities Fees Tax Credit
10. 530 Gifts and Donations
11. 535 Career & Technical Education Projects
12. 540 Fingerprint
13. 545 School Opening
14. 550 Insurance Proceeds
15. 555 Textbooks
16. 565 Litigation Recovery
17. 570 Indirect Costs
18. 575 Unemployment Insurance
19. 580 Teacherage
20. 585 Insurance Refund
21. 590 Grants and Gifts to Teachers
22. 595 Advertisement
23. 596 Career Technical Education
24. 597 Arizona Industry Credentials Incentive
25. 639 Impact Aid Revenue Bond Building
26. 650 Gifts and Donations-Capital
27. 660 Condemnation
28. 665 Energy and Water Savings
29. 686 Emergency Deficiencies Correction
30. 691 Building Renewal Grant
31. 700 Debt Service
32. 720 Impact Aid Revenue Bond Debt Service
33. 850 Student Activities
34. 855 Employee Insurance

**Internal Service Funds 950-989**

1. 9\_\_ Self-Insurance
2. 955 Intergovernmental Agreements
3. 951
4. 953 Warehouse

	Prior FY	Budget FY
1.	0	
2.	0	0
3.	0	0
4.	3,513,493	3,758,301
5.	6,000,000	6,500,000
6.	1,332,631	1,567,216
7.	1,346,539	2,009,222
8.	2,100,000	2,100,000
9.	2,000,000	2,500,000
10.	1,939,603	1,776,666
11.	14,816	29,374
12.	5,420	8,906
13.	0	0
14.	242,561	182,376
15.	85,629	88,238
16.	167,360	93,283
17.	1,456,706	1,556,641
18.	5,420	870
19.	0	
20.	6,967	0
21.	0	
22.	0	
23.	1,900,000	2,500,000
24.	65,000	0
25.	0	
26.	474,554	485,494
27.	31,715	32,552
28.	0	
29.	0	
30.	7,000,000	8,000,000
31.	16,000,000	16,000,000
32.	0	
33.	1,000,000	1,250,000
34.	6,557,795	5,820,979
1.	0	
2.	2,500,000	2,500,000
3.	100,000	100,000
4.	500,000	500,000

(1) From supplement, line 10 and line 20, respectively.  
 (2) Indicate amount budgeted in Fund 500 for M&O purposes

Calculation of FY 2027 General Budget Limit  
 (A.R.S. §15-947.C)

Instructions		A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1. FY 2027 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	\$ 87,680,824	\$ 87,680,824	\$ 0
*2. (a) FY 2027 district additional assistance (DAA) (from BSA55 tab, page 4)	\$ 6,358,092		
(b) DAA adjustment (from BSA55 tab, page 4)	\$ 0		
(c) Total DAA (line 2.a plus 2.b)	\$ 6,358,092		6,358,092
*3. FY 2027 override authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, calculation of maximum override for a district no longer eligible for a small school adjustment, line 6 and calculation of small school adjustment phase down limit, line 6)			
(a) Maintenance and Operation		11,836,911	
(b) Unrestricted Capital Outlay			
(c) Special Program			
*4. Small school adjustment for Districts with a student count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of small school adjustment phase down limit, line 6)			
*5. Tuition revenue (A.R.S. §§15-823 and 15-824) (Do <b>not</b> include full-day kindergarten or summer school tuition)			
(a) Individuals and other private sources			
(b) Other Arizona districts		85,000	
(c) Out-of-state districts and other governments			
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and special ed. voucher payments received (A.R.S. §15-1204)			
*7. Increase authorized by County School Superintendent for accommodation schools [not to exceed amount on Calculations page, Calculation of M&O Fund budget balance carryforward, line 15(e)] (A.R.S. §15-974.B)			
8. Budget increase for:			
(a) Desegregation expenditures (A.R.S. §15-910.G-K)		4,025,000	
* Budget balance carryforward (from Calculations page, Calculation of M&O Fund budget balance carryforward, line 13) (A.R.S. §15-943.01)		0	
(c) Dropout prevention programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)		129,412	
(d) Registered warrant or tax anticipation note interest expense incurred in FY 2025 (A.R.S. Section 15-910.M, as amended by Laws 2022, Ch. 285, §3)			
* (e) Joint career and technical education and vocational education center (A.R.S. §15-910.01)			
* (f) FY 2026 Performance pay unexpended budget carryforward (from Calculation page, Calculation of M&O Fund budget balance carryforward, line 10.e) (A.R.S. §15-920)		0	
(g) Excessive property tax assessed valuation judgments (A.R.S. §§42-16213 and 42-16214)			
* (h) Transportation revenues for attendance of nonresident pupils (A.R.S. §§15-923 and 15-947)			
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a) Prior year over expenditures/resolutions:			
(b) Decrease for transfer from M&O to Energy and Water Savings Fund			
(c) Increase for Energy and Water Savings Fund transfer to M&O			
(d) Noncompliance adjustment			
(e) ADM/Transportation audit adjustment			
(f) Other:			
10. FY 2027 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 32 cannot exceed this amount)		\$ 103,757,147	
11. Total amount to be used for capital expenditures (column B, lines 1 through 8) (A.R.S. §15-905.F) (to page 8, line 11)			\$ 6,358,092

\* Subject to adjustment prior to May 15 as allowed by A.R.S. revisions are described in the instructions for these lines, as needed.

**Calculation of FY 2027 Unrestricted Capital Budget Limit  
(A.R.S. Section 15-947.D)**

**Unrestricted Capital Budget Limit**

1. FY 2026 Unrestricted Capital Budget Limit (UCBL) (from FY 2026 latest revised Budget, page 8, line 12)	\$ <u>10,323,099</u>
2. Total UCBL adjustment for prior years as notified by ADE on BUDG75 report (for budget adoption, use zero.)	\$ _____
3. Adjusted amount available for FY 2026 capital expenditures (line 1 + 2)	\$ <u>10,323,099</u>
4. Total budget limit expenditures in Fund 610 in FY 2026 (from FY 2026 latest revised budget, page 4, line 12)	\$ <u>10,323,099</u>
5. Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	\$ <u>10,323,099</u>
6. FY 2026 Fund 610 actual expenditures (for budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$ _____
7. Unexpended budget balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	\$ <u>10,323,099</u>
8. Interest earned in Fund 610 in FY 2026	\$ _____
9. Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	\$ _____
10. Adjustment to UCBL for FY 2027 (A.R.S. section 15-905.M) Include year(s) and descriptions, as applicable. (a) Prior year over expenditures/resolutions: _____	\$ _____
(b) ADM/Transportation audit adjustment	\$ _____
(c) Other: _____	\$ _____
11. Amount to be used for capital expenditures (from page 7, line 11)	\$ <u>6,358,092</u>
12. FY 2027 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	\$ <u><u>16,681,191</u></u>

(1) The amount budgeted on page 4, line 12 cannot exceed this amount.

**Supplement to School District Annual Expenditure Budget for Districts that Budget for English Language Learners  
(A.R.S. §§15-756.04 and 15-756.11)**

Instructions English Language Learners Supplement	FTE		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Totals		% Increase/ Decrease
	Prior FY	Budget FY							Prior FY 2026	Budget FY 2027	
<b>Expenditures</b>											
<b>English Language Learner Fund 071 (A.R.S. §15-756.04)</b>											
1000 Instruction 1.	0.00								0	0	0.0% 1.
2000 Support services											
2100 Students 2.	0.00								0	0	0.0% 2.
2200 Instructional staff 3.	0.00								0	0	0.0% 3.
2300 General administration 4.	0.00								0	0	0.0% 4.
2400 School administration 5.	0.00								0	0	0.0% 5.
2500 Central services 6.	0.00								0	0	0.0% 6.
2600 Operation & maintenance of plant 7.	0.00								0	0	0.0% 7.
2700 Student transportation 8.	0.00								0	0	0.0% 8.
2900 Other 9.	0.00								0	0	0.0% 9.
<b>Total (lines 1-9) (to Budget, Page 6, Other funds, line 2)</b> 10.	0.00	0.00	0	0	0	0		0	0	0	0.0% 10.
<b>Compensatory Instruction Fund 072 (A.R.S. §15-756.11)</b>											
1000 Instruction 11.	0.00								0	0	0.0% 11.
2000 Support services											
2100 Students 12.	0.00								0	0	0.0% 12.
2200 Instructional staff 13.	0.00								0	0	0.0% 13.
2300 General administration 14.	0.00								0	0	0.0% 14.
2400 School administration 15.	0.00								0	0	0.0% 15.
2500 Central services 16.	0.00								0	0	0.0% 16.
2600 Operation & maintenance of plant 17.	0.00								0	0	0.0% 17.
2700 Student transportation 18.	0.00								0	0	0.0% 18.
2900 Other 19.	0.00								0	0	0.0% 19.
<b>Total (lines 11-19) (to Budget, Page 6, Other funds, line 3)</b> 20.	0.00	0.00	0	0	0	0		0	0	0	0.0% 20.

I certify that the budget of  
proposed by the Governing Board on,  
Scott Litte

Amphitheather Unified District, Pima County for fiscal year 2027 was officially  
June 23, 2026, and that the complete Proposed Expenditure Budget may be reviewed by contacting  
at the District office, telephone 520-696-5000 during normal business hours.

**Instructions**

President of the Governing Board

<b>1. Average daily membership:</b>			<b>Prior year</b>	<b>Budget year</b>	<b>4. Average teacher salaries (A.R.S. §15-903.E)</b>
	<b>2025 ADM</b>	<b>2026 ADM</b>	<b>2027 ADM</b>		
<b>Attending</b>	0.0000	10,545.0000	10,545.0000		1. Average salary of all teachers employed in FY 2027 (budget year) 55,670
<b>2. Tax rates:</b>					2. Average salary of all teachers employed in FY 2026 (prior year) 54,578
					3. Increase in average teacher salary from the prior year 1,092
					4. Percentage increase 2%
<b>Primary rate</b> (equalization formula funding and budget add-ons not required to be in secondary rate)					Comments on average salary calculation (optional):
<b>Secondary rate</b> (voter-approved overrides, bonds, and career technical education districts, and desegregation, if applicable)					
<b>3. Budgeted expenditures and budget limits:</b>					
	<b>Budgeted expenditures</b>	<b>Budgeted carryforward</b>	<b>Budget limit</b>		
Maintenance & Operation Fund	103,757,147	0	103,757,147		
Classroom Site Fund	14,979,318	0	14,979,318		
Unrestricted Capital Outlay Fund	12,681,191	4,000,000	16,681,191		

	Maintenance and Operation expenditures						% Inc./ (Decr.) from prior FY
	Salaries and benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
<b>100 Regular education</b>							
1000 Instruction	26,237,734	24,629,058	1,493,531	1,523,402	27,731,265	26,152,460	-5.7%
<b>2000 Support services</b>							
2100 Students	3,393,908	2,809,189	161,720	164,955	3,555,628	2,974,144	-16.4%
2200 Instructional staff	2,744,977	1,858,462	212,528	216,779	2,957,505	2,075,241	-29.8%
2300, 2400, 2500 Administration	10,430,614	9,173,855	2,491,249	2,541,074	12,921,863	11,714,929	-9.3%
2600 Oper./maint. of plant	9,606,973	9,159,510	12,408,678	13,782,951	22,015,651	22,942,461	4.2%
2900 Other	26,691	0	0	0	26,691	0	-100.0%
3000 Oper. Of noninstructional services	300,094	305,103	275,000	280,500	575,094	585,603	1.8%
610 School-sponsored cocurric. activities	187,534	190,123	54,444	55,533	241,978	245,656	1.5%
620 School-sponsored athletics	1,135,274	1,169,216	500,510	510,520	1,635,784	1,679,736	2.7%
630, 700, 800, 900 Other programs	0	0	0	0	0	0	0.0%
Regular education subsection subtotal	54,063,799	49,294,516	17,597,660	19,075,714	71,661,459	68,370,230	-4.6%
<b>200 and 300 Special education</b>							
1000 Instruction	13,399,651	13,399,651	772,777	1,704,509	14,172,428	15,104,160	6.6%
<b>2000 Support services</b>							
2100 Students	4,973,338	4,973,338	2,029,921	3,070,519	7,003,259	8,043,857	14.9%
2200 Instructional staff	736,908	917,262	76,540	78,071	813,448	995,333	22.4%
2300, 2400, 2500 Administration	338,742	344,345	31,632	32,264	370,374	376,609	1.7%
2600 Oper./maint. of plant	82,049	83,700	43,093	44,211	125,142	127,911	2.2%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of noninstructional services	0	0	0	0	0	0	0.0%
Special education subsection subtotal	19,530,688	19,718,296	2,953,963	4,929,574	22,484,651	24,647,870	9.6%
<b>400 Pupil transportation</b>							
400 Pupil transportation	4,208,718	3,687,739	2,331,968	2,376,250	6,540,686	6,063,989	-7.3%
<b>510 Desegregation</b>							
510 Desegregation	3,659,726	3,668,594	365,274	356,407	4,025,000	4,025,001	0.0%
<b>530 Dropout prevention programs</b>							
530 Dropout prevention programs	123,600	123,600	5,812	4,812	129,412	128,412	-0.8%
<b>540 Joint career and technical education and vocational education center</b>							
540 Joint career and technical education and vocational education center	0	0	0	0	0	0	0.0%
<b>550 K-3 reading program</b>							
550 K-3 reading program	505,761	521,645	0	0	505,761	521,645	3.1%
<b>Budgeted expenditures</b>	82,092,292	77,014,390	23,254,677	26,742,757	105,346,969	103,757,147	-1.5%
<b>Maintained for spending after FY 2027 (budgeted carryforward)</b>					2,000,000	0	
<b>Total budget limit expenditures</b>	82,092,292	77,014,390	23,254,677	26,742,757	107,346,969	103,757,147	-3.3%

**Summary of School District Proposed Expenditure Budget (Concl'd)**

Total expenditures by fund				
Fund	Budgeted expenditures		\$ Increase/(Decrease) from prior FY	% Increase/(Decrease) from prior FY
	Prior FY	Budget FY		
Maintenance & Operation	105,346,969	103,757,147	(1,589,822)	-1.5%
Instructional Improvement	934,924	934,924	0	0.0%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	13,519,449	14,979,318	1,459,869	10.8%
Federal Projects	6,038,605	15,123,211	9,084,606	150.4%
State Projects	1,392,222	742,453	(649,769)	-46.7%
Unrestricted Capital Outlay	6,323,099	12,681,191	6,358,092	100.6%
New School Facilities	0	0	0	0.0%
Adjacent Ways	804,925	765,589	(39,336)	-4.9%
Debt Service	16,000,000	16,000,000	0	0.0%
School Plant Fund	3,513,493	3,758,301	244,808	7.0%
Auxiliary Operations	2,100,000	2,100,000	0	0.0%
Bond Building	2,129,763	0	(2,129,763)	-100.0%
Food Service	6,000,000	6,500,000	500,000	8.3%
Other	28,732,716	31,001,817	2,269,101	7.9%

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The table below calculates the total amount shown on the total expenditures by fund, other line. This table does not need to be printed as an official part of the budget forms.

From page 6, other funds	Prior FY	Budget FY
050 County, City, and Town Grants	0	0
515 Civic Center	1,332,631	1,567,216
520 Community School	1,346,539	2,009,222
526 Extracurricular Activities Fees Tax Credit	2,000,000	2,500,000
530 Gifts and Donations	1,939,603	1,776,666
535 Career & Technical Education Projects	14,816	29,374
540 Fingerprint	5,420	8,906
545 School Opening	0	0
550 Insurance Proceeds	242,561	182,376
555 Textbooks	85,629	88,238
565 Litigation Recovery	167,360	93,283
570 Indirect Costs	1,456,706	1,556,641
575 Unemployment Insurance	5,420	870
580 Teacherage	0	0
585 Insurance Refund	6,967	0
590 Grants and Gifts to Teachers	0	0
595 Advertisement	0	0
596 Career Technical Education	1,900,000	2,500,000
597 Arizona Industry Credentials Incentive	65,000	0
639 Impact Aid Revenue Bond Building	0	0
650 Gifts and Donations-Capital	474,554	485,494
660 Condemnation	31,715	32,552
665 Energy and Water Savings	0	0
686 Emergency Deficiencies Correction	0	0
691 Building Renewal Grant	7,000,000	8,000,000
720 Impact Aid Revenue Bond Debt Service	0	0
850 Student Activities	1,000,000	1,250,000
855 Employee Insurance	6,557,795	5,820,979
9 Self-Insurance	0	0
955 Intergovernmental Agreements	2,500,000	2,500,000
951	100,000	100,000
953 Warehouse	500,000	500,000
Total	28,732,716	31,001,817

M&O Fund special education programs by type		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total all disability classifications	19,984,472	22,096,548
Gifted education	1,507,207	1,471,197
Remedial education	0	0
ELL incremental costs	0	0
ELL compensatory instruction	0	0
Vocational and technical education (non-CTED)	0	0
Career education (non-CTED)	0	0
Career technical education (CTED)	992,972	1,080,125
Total	22,484,651	24,647,870

Proposed staffing summary				
Staff type	Purchased services personnel FTE	Employee FTE	Total FTE	Staff-pupil ratio
Certified --				
Superintendent, principals, other administrators		42	42	1 to 251
Teachers		517	517	1 to 20
Other		79	79	1 to 134
Subtotal	0	638	638	1 to 17
Classified --				
Managers, supervisors, directors		19	19	1 to 555
Teachers aides		174	174	1 to 61
Other		943	943	1 to 11
Subtotal	0	1,136	1,136	1 to 9
Total	0	1,774	1,774	1 to 6
			90	
Special education --				
Teacher		98	98	1 to 18
Staff		414	414	1 to 27