

Final Posting: Monday, February 24, 2024 at 3:45pm

SPECIAL PUBLIC MEETING OF THE AMPHITHEATER GOVERNING BOARD

**Leadership and Professional Development Center
701 W Wetmore Road
Tucson, AZ 85705**

Tuesday, February 25, 2025

5:30 PM

(Doors open 30 minutes prior to the start of the meeting)

AMPHITHEATER PUBLIC SCHOOLS

MISSION

To empower all students to become contributing members of society equipped with the skills, knowledge, and values necessary to meet the challenges of a changing world.

We Believe

- ❖ ***All students can learn and achieve.***
- ❖ ***Everyone has unique strengths, talents, and needs.***
- ❖ ***All students and staff should be responsible for and dedicated to educational excellence.***
- ❖ ***Education requires cooperation, honesty, and respect among the students, parents, staff, school, and community.***
- ❖ ***The school community deserves a safe and caring environment.***
- ❖ ***Our actions reflect our values and our dedication to meeting student needs fairly and equitably.***
- ❖ ***Ample resources are essential to accomplish the Mission.***

We Value

achievement, caring, creativity, curiosity, diligence, diversity, fairness, honesty, kindness, respectfulness, responsibility and service to the community.

AGENDA*

As permitted by the Arizona Open Meeting Laws, Board members may participate in this meeting by telephone, video or internet conference.

Persons present at the Board meeting may complete a form requesting to speak to the Board. Individuals who wish to address the Board in-person during Call to the Audience should fill out a public comment card and hand it to the Governing Board Secretary located in the main hallway of the Leadership and Professional Development Center. All comments are limited to 3 minutes to ensure an equitable opportunity to address the Board. In addition, to ensure adequate time is available for other Governing Board business, a maximum time limit for Public Comment will be observed. Those unable to speak within the specified time limits may also submit comments to the Board in writing.

* The Governing Board may meet in an executive session concerning any item on this agenda for purpose of consultation with legal counsel, pursuant to A.R.S. § 38-431.03(A)(3). Rules of Order that apply to Governing Board meetings may be suspended by a vote of the majority of the Board. One or more Governing Board members may attend by electronic means.

¹ Persons interested in addressing the Governing Board must complete and submit a form available from the Governing Board secretary. Procedures for addressing the Board are outlined on the form.

² Information items are for discussion only; no action will be taken.

³ Details are available in the offices of the Associate Superintendents and Chief Financial Officer.

⁴ Study session items are for discussion only; no action will be taken.

1. **CALL TO ORDER AND SIGNING OF THE VISITOR'S REGISTER**

Ms. Susan Zibrat, President

2. **EXECUTIVE SESSION***

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1. Motion to Recess Open Meeting and Hold an Executive Session for:

A. Consideration and Determination of Appeal of Long-term Suspension Hearing Officer's Decision Pursuant to A.R.S. § 15-843(A), Regarding Student # 30063958

B. Consideration and Decision Upon Long-term Suspension/Expulsion Hearing Officer's Recommendations, Pursuant to A.R.S. § 15-843(F)(2), Regarding Student # 30079563

3. **RECONVENE PUBLIC MEETING**

4. **PLEDGE OF ALLEGIANCE**

5. **ANNOUNCEMENT OF DATE AND TIME OF THE NEXT SPECIAL GOVERNING BOARD MEETING**

Tuesday, March 11, 2025 at 6:00 p.m. at the Wetmore Center, 701 W. Wetmore Road, Tucson AZ, 85705, in the Leadership and Professional Development Center, SE Entrance and Parking.

6. **PUBLIC COMMENT**¹ (30 Minutes Maximum)

7. **CONSENT AGENDA**³

A. Approval of Appointment of Non-Administrative Personnel	5
B. Approval of Personnel Changes	9
C. Approval of Leave(s) of Absence	14
D. Approval of Separation(s) and Termination(s)	16
E. Approval of Stipend for Coaching Volunteers	20
F. Approval of Minutes of Previous Meeting(s)	22
G. Approval of Vouchers Totaling and Not Exceeding \$2,200,668.22	34
H. Acceptance of Gifts	35
I. Approval of Parent Support Organization(s) - 2024-2025	37
J. Receipt of January 2025 Report on School Auxiliary and Club Balances	40
K. Approval of Disposal of Surplus Property via PublicSurplus.com	49
L. Approval of Authorized Signatories on District Checking Accounts for the 2024-2025 Fiscal Year	50
M. Award of Contract for E-Rate Category 2 Network Wireless Access Points and Licensing-Based Upon Responses to Invitation to Bid- APS 20240520102244	52
N. Approval of the Revised 2023-2024 Annual Financial Report	53
O. Approval of New Vendor to Lease Off-Duty Police Officers with Vehicles from Oro Valley Police Department for Extracurricular Needs	67
P. Approval of Textbooks for Display	73
Q. Approval of Supplemental Texts and Materials	75
R. Approval of Out of State Travel	77

8. **PUBLIC COMMENT**¹ (30 Minutes Maximum)

9. **BOARD MEMBER REQUESTS FOR FUTURE AGENDA ITEMS**

10. **ADJOURNMENT**

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In addition to display at various locations, copies of each agenda are available 24 hours prior to the meeting at www.amphi.com, and at the Wetmore Center, 701 West Wetmore Road, Tucson, AZ 85705. The public and the press are also welcome to examine in the Records Department all non-confidential supporting materials for the agenda. Requests for copies, at cost, of any of these supporting materials will be honored as timely as possible. If you need special accommodations, please call the Governing Board office: (520) 696-5158.

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**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: February 25, 2025

TITLE: Executive Session

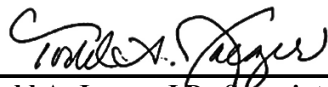
- 1. Motion to Recess Open Meeting and Hold an Executive Session for**
 - A. Consideration and Determination of Appeal of Long-term Suspension Hearing Officer's Decision Pursuant to A.R.S. § 15-843(A), Regarding, Student # 30063958**
 - B. Consideration and Decision Upon Long-term Suspension/Expulsion Hearing Officer's Recommendations, Pursuant to A.R.S. § 15-843(F)(2) Regarding, Student # 30079563**

RECOMMENDATION:

The Administration recommends the Board convene an executive session for the purpose of discussing the matters identified above as permitted by A.R.S. § 15-843 (A) and (F)(2).

INITIATED BY:

Date: February 17, 2025



Todd A. Jaeger, J.D., Superintendent



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: February 25, 2025

TITLE: Approval of Appointment of Non-Administrative Personnel

BACKGROUND:

Candidate(s) will be presented herein to fill vacancies created by leaves of absence, retirements, resignations, and new positions. Appointments are current as of February 17, 2025.

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RECOMMENDATION:

It is the recommendation of the Administration that the appointment(s) be approved as presented.

INITIATED BY:


John Hastings, Director of Human Resources

Date: February 17, 2025


Todd A. Jaeger, J.D., Superintendent

2/25/2025

**GOVERNING BOARD MEETING
APPOINTMENTS**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXPERIENCE CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Warner	Meghan	Teacher - Special Education ED-P	CT	Rio Vista Elementary	CTNT-MA+	8 years	Replacement	Ms. Spillane	
Bazewicz	Marian	Classroom Aide/Caregiver	CL	Nash Elementary			Rehire	Ms. Jarrett	
Berlin	Bonnie	Food Service Attendant	CL	Painted Sky Elementary	1	0 years	Replacement	Ms. Papajohn	
Camacho	Chloe	Classroom Aide/Caregiver	CL	Rillito Center	2	0 years	Replacement	Mr. Wolf	
Cardenas	Brandon	Classroom Aide/Caregiver	CL	Donaldson Elementary	2	0 years	Replacement	Mr. Szczepaniak	
Crull	Camila	Speech/Language Pathology Assis	CL	Wetmore Center	8	0 years	Replacement	Ms. McGraw	
De La Torre	Crystal	Parent Educator	CL	Federal/State Programs	4	5+ years	Replacement	Ms. Bucciarelli-Fay	
DiFonzo	Agostino	Bus Driver	CL	Transportation	13	0 years	Replacement	Ms. Frye-George	
Garay	Katarina	Transportation Attendant	CL	Transportation	1	0 years	Replacement	Ms. Frye-George	
Garcia	Ramon	Bus Driver Trainee	CL	Transportation	1	0 years	Replacement	Ms. Frye-George	
Heggins	Antoinette	Transportation Attendant	CL	Transportation	1	0 years	Replacement	Ms. Frye-George	
Kantner	Daniel	Campus Monitor	CL	Cross Middle School	1	0 years	Replacement	Mr. Gutierrez	
Kantner	Daniel	Security Officer	CL	Cross Middle School	6	0 years	Replacement	Mr. Gutierrez	
Lopez	Elias	Bus Driver Trainee	CL	Transportation	1	0 years	Replacement	Ms. Frye-George	
Matus	Jessica	Transportation Attendant	CL	Transportation	1	0 years	Replacement	Ms. Frye-George	
Osuna	Gabriela	Bilingual Instructional Assistant	CL	Prince Elementary	2	5 years	Replacement	Ms. Doyle	
Osuna	Gabriela	Bilingual Clerk	CL	Prince Elementary	2	5 years	Replacement	Ms. Doyle	
Penrod	Andreanna	Preschool Aide/Caregiver	CL	Amphi High School	1	0 years	New	Ms. Bucciarelli-Fay	
Perez	Eduardo	Transportation Attendant	CL	Transportation	1	0 years	Replacement	Ms. Frye-George	
Soto	Mario	Bus Driver Trainee	CL	Transportation	1	0 years	Replacement	Ms. Frye-George	
Taborn	Raymond	Bus Driver Trainee	CL	Transportation	1	0 years	Replacement	Ms. Frye-George	
Tobin	Timothy	Special Education Teaching Assis	CL	Rio Vista Elementary	3	5+ years	Rehire	Ms. Spillane	
Tyas	Dennis	Bus Driver Trainee	CL	Transportation	1	0 years	Replacement	Ms. Frye-George	

*	2025-2026 School Year	HSP High School Principal		ADCT	Addendum Certified
Addendum	Former employee or new hire receiving extra-curricular position	MSP Middle School Principal		ADCL	Addendum Classified
New	New hire filling a newly created position	ESP Elementary School Principal		ADACS	Addendum Amphi Community Schools
Rehire	Former employee returning to a position in the district	HSA High School Assistant Principal		ADDM	Addendum Only
Replacement	New hire filling a vacated position	MSA Assistant Middle School Principal		CT-AD	Certified Administrative
Rescind	Declined position after appointment	ESA Elementary Assistant Principal		CT	Certified
		SAS Support Administrator		CL-AD	Classified Administrative
				CL	Classified
				PR	Professional
				ASW	Student Worker

GOVERNING BOARD MEETING APPOINTMENTS

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXPERIENCE CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Wallace	Faith	Registrar - Middle School	CL	La Cima Middle School	2	1 year	Replacement	Mr. Humphreys	
Yager	Olivia	Custodian I	CL	Painted Sky Elementary	2	3 years	Replacement	Ms. Papajohn	

* 2025-2026 School Year

Addendum Former employee or new hire receiving extra-curricular position

New New hire filling a newly created position

Rehire Former employee returning to a position in the district

Replacement New hire filling a vacated position

Rescind Declined position after appointment

HSP High School Principal

MSP Middle School Principal

ESP Elementary School Principal

HSA High School Assistant Principal

MSA Assistant Middle School Principal

ESA Elementary Assistant Principal

SAS Support Administrator

ADCT Addendum Certified

ADCL Addendum Classified

ADACS Addendum Amphi Community Schools

ADDM Addendum Only

CT-AD Certified Administrative

CT Certified

CL-AD Classified Administrative

CL Classified

PR Professional

ASW Student Worker

02/25/2025
 GOVERNING BOARD MEETING
 APPOINTMENTS

SUBSTITUTES

LAST NAME	FIRST NAME	TITLE	CT / CL	LOCATION	EFFECTIVE DATE	COMMENT
Guzman Thompson	Angelica		CT		02/12/2025	
Hillemeier	Mark		CT		01/30/2025	
Hudson	Breanna		CT		02/13/2025	
Katz	Jonathan		CT		01/30/2025	
Lowe	Cathleen		CT		01/31/2025	
Mannheim	Domino		CT		02/12/2025	
Mattingly	Dale		CT		02/13/2025	
Ray	Ashley		CT		02/13/2025	
Villereal	Douglas		CT		02/13/2025	
Wilson	Tamara		CT		02/12/2025	
Martel	Heidi		CL		02/13/2025	
Reyes	Maria		CL		02/10/2025	

AD Administrative
 PR Professional
 CT Certified
 CL Classified



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: February 25, 2025

TITLE: Approval of Personnel Changes

BACKGROUND:

Changes in the employment status of employee(s) and/or job description(s) will be presented herein. Changes are current as of February 17, 2025.

In addition, an addendum related to the Pima JTED Career and Technical (CTE) Teacher Apprentice program is presented for consideration and approval by the Governing Board.

The Pima JTED Career and Technical Education (CTE) Teacher Apprentice role is designed for individuals with at least 6,000 hours of industry experience in Automotive, Construction, Welding, or Engineering who want to share their knowledge and skills with high school students pursuing careers in these fields. This apprenticeship is an opportunity for professional growth and to train under the mentorship of experienced educators with formal training provided by Pima JTED. It is geared for those with a strong technical background and a passion for education, who are eager to transition into teaching and designed to find educators to fill the roles of previously hard-to-find positions.

The apprentices will work for Pima JTED for a total of 19 weeks and upon completion will be CTE certified and able to apply for positions within the districts served by Pima JTED. Each apprentice will work with an experienced educator serving as their mentor and Pima JTED will provide the district with the funds to pay these mentors \$4,000 for the 19-week commitment. The monies will come to the districts in which the mentors currently teach, and each district will pay out the stipend. Currently, Amphitheater School District will have two mentor teachers, Jeremy Tarbet and Joshua Ronstadt, both teaching at Canyon del Oro High School.

Therefore, Administration recommends a new JTED CTE Educator Mentor be established in the amount of \$4,000 to compensate teachers serving in the Apprentice Program. Per JTED protocols, payment will be made at the end of the 19-week commitment.

RECOMMENDATION:

It is the recommendation of the Administration that the personnel changes be approved as presented as well as the approval of the JTED CTE Educator Mentor addendum in the amount of \$4,000.

INITIATED BY:


John Hastings, Director of Human Resources

Date: February 17, 2025


Todd A. Jaeger, J.D., Superintendent

2/25/2025

**GOVERNING BOARD MEETING
PERSONNEL CHANGES**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Miranda	Jennifer	Counselor	CT-PR	CDO High School	Transfer		N/A	*
Commander	Anita	Bus Driver	CL	Transportation	Promotion	13	+\$3.78	
Flores Prado	Alma	Custodian I	CL	Harelson Elementary	Transfer		N/A	
Lee	Megan	Special Education Teaching Assistan	CL	Copper Creek Elementary	Decrease FTE			<0.4375 FTE>
Sonnek	Irma	Special Events Worker	CL	Amphi High School	Added Duty			\$14.35 per hour
Utley	Lourdes	Bus Driver Trainee	CL	Transportation	Decrease FTE			<0.25 FTE>
Utley	Lourdes	Alternative Small Vehicle Driver	CL	Transportation	Rehire		N/A	
Arredondo	Mateo	Coach - Track Assistant HS	ADCT	Amphi High School	Addendum			\$2,591.11
Bradbury	Nicole	ADDN - School Support Team	ADCT	Amphi High School	Addendum			\$20.00 per hour
Brady	Lawrence	ADDN - School Support Team	ADCT	Amphi High School	Addendum			\$20.00 per hour
Brungardt	Elizabeth	ADDN - Certified Tutor	ADCT	Keeling Elementary	Addendum			\$30.00 per hour
Brungardt	Elizabeth	ADDN - Section 504	ADCT	Keeling Elementary	Correction			Amount: \$300.00
Burgin	Samantha	ADDN - Section 504	ADCT	Ironwood Ridge High	Correction			Amount: \$2,350.00
Burlison	Taryn	DH - Library HS	ADCT	Wetmore Center	Addendum			\$3,616.75
Caldwell	Theresa	ADDN - Certified Tutor	ADCT	Amphi High School	Addendum			\$30.00 per hour
Campbell	Jennifer	ADDN - Section 504	ADCT	Prince Elementary	Correction			Amount: \$250.00
Campbell	Jennifer	ADDN - Section 504	ADCT	Prince Elementary	Correction			Amount: \$200.00
Carter	Beth	ADDN - Section 504	ADCT	Cross Middle School	Correction			Amount: \$2,950.00
Carter	Beth	ADDN - Section 504	ADCT	Cross Middle School	Correction			Amount: \$2,900.00
Carter	Beth	ADDN - Section 504	ADCT	Cross Middle School	Correction			Amount: \$2,850.00
Cliff	Mary	ADDN - Certified Tutor	ADCT	Nash Elementary	Addendum			\$30.00 per hour
Colaianne	Nina	ADDN - Section 504	ADCT	Painted Sky Elementary	Correction			Amount: \$950.00

*	2025-2026 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		

GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Cypert	Jacob	DH - Counseling HS	ADCT	Wetmore Center	Addendum		\$3,616.75	
Diaz	Richard	ADDN - School Support Team	ADCT	Amphi High School	Addendum		\$20.00 per hour	
Diaz	Richard	ADDN - CTE Placement Survey	ADCT	Amphi High School	Addendum		\$125.00	
Duran-Keppler	Monica	ADDN - School Support Team	ADCT	Amphi High School	Addendum		\$20.00 per hour	
Engel	Katherine	ADDN - School Support Team	ADCT	Amphi High School	Addendum		\$20.00 per hour	
Evans	Bethany	Coach - Track Head HS	ADCT	Amphi High School	Addendum		\$3,238.88	
Evans	Bethany	ADDN - School Support Team	ADCT	Amphi High School	Addendum		\$20.00 per hour	
Garcia	Christopher	ADDN - Section 504	ADCT	Wilson K-8 School	Correction		Amount: \$2,050.00	
Glor	Daniel	ADDN - CTE Placement Survey	ADCT	CDO High School	Addendum		\$250.00	
Harper	Ellis	ADDN - School Support Team	ADCT	Amphi High School	Addendum		\$20.00 per hour	
Haverty	Matthew	ADDN - School Support Team	ADCT	Amphi High School	Addendum		\$20.00 per hour	
Impelluso	Sonya	ADDN - School Support Team	ADCT	Amphi High School	Addendum		\$20.00 per hour	
Johnson	Marian	ADDN - School Support Team	ADCT	Amphi High School	Addendum		\$20.00 per hour	
Krater	Caroline	ADDN - CTE Placement Survey	ADCT	CDO High School	Addendum		\$250.00	
Kuhn	Brandon	Coach - Baseball Head HS	ADCT	Amphi High School	Addendum		\$3,238.88	
Laughter	Marlana	ADDN - School Support Team	ADCT	Amphi High School	Addendum		\$20.00 per hour	
Lewis	Loralee	ADDN - Section 504	ADCT	Copper Creek Elementary	Correction		Amount: \$400.00	
Lise	Ronald	ADDN - School Support Team	ADCT	Amphi High School	Addendum		\$20.00 per hour	
McQuade	Lavinia	ADDN - School Support Team	ADCT	Amphi High School	Addendum		\$20.00 per hour	
Padilla	Lisa	ADDN - School Support Team	ADCT	Amphi High School	Addendum		\$20.00 per hour	
Panneck	Jeffrey	ADDN - Interscholastic Supervisor	ADCT	La Cima Middle School	Addendum		\$300.00	
Parham	John	ADDN - eSports	ADCT	Amphi High School	Addendum		\$1,800.00	
Parham	John	ADDN - School Support Team	ADCT	Amphi High School	Addendum		\$20.00 per hour	
Parriott	Lisa	ADDN - Section 504	ADCT	CDO High School	Correction		Amount: \$4,150.00	

*	2025-2026 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		

GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Parriott	Lisa	ADDN - Section 504	ADCT	CDO High School	Correction			Amount: \$4,100.00
Queiruga	Jennifer	ADDN - Section 504	ADCT	Amphi Middle School	Correction			Amount: \$400.00
Randall	Lesia	ADDN - CTE Placement Survey	ADCT	Amphi High School	Addendum			\$50.00
Randall	Louisa	Coach - Assistant Athletic Trainer Sp	ADCT	CDO High School	Addendum			\$1,997.31
Rea	Veronica	ADDN - Essential Recruit Stipend	ADCT	Ironwood Ridge High	Addendum			\$1,533.98
Ronstadt	Joshua	ADDN - CTE Placement Survey	ADCT	CDO High School	Addendum			\$350.00
Rose	Stileda	Coach - Track Head HS	ADCT	Amphi High School	Addendum			\$3,238.88
Rose	Stileda	ADDN - School Support Team	ADCT	Amphi High School	Addendum			\$20.00 per hour
Rosson	Karen	ADDN - School Support Team	ADCT	Amphi High School	Addendum			\$20.00 per hour
Sawyer	Kathryn	ADDN - Section 504	ADCT	Ironwood Ridge High	Correction			Amount: \$1,150.00
Scheel	Chhristopher	ADDN - Interscholastic Activities Mgr	ADCT	Amphi High School	Addendum			\$1,425.00
Schwingbeck	Michael	ADDN - Interscholastic Activities Mgr	ADCT	Amphi High School	Addendum			\$1,425.00
Smith	Shawn	ADDN - School Support Team	ADCT	Amphi High School	Addendum			\$20.00 per hour
Smith	Shawn	Coach - Baseball Assistant HS	ADCT	Amphi High School	Addendum			\$2,591.11
Stewart	Roy	Coach - Volleyball Head HS	ADCT	Ironwood Ridge High	Addendum			\$3,238.88
Stine	Laura	ADDN - Section 504	ADCT	Mesa Verde Elementary	Correction			Amount: \$500.00
Thornburg	Ryan	Coach - Tennis Head HS	ADCT	Amphi High School	Addendum			\$2,807.03
Velasquez	Jeanne	ADDN - School Support Team	ADCT	Amphi High School	Addendum			\$20.00 per hour
Vo	Michael	ADDN - School Support Team	ADCT	Amphi High School	Addendum			\$20.00 per hour
Watson	David J	ADDN - School Support Team	ADCT	Amphi High School	Addendum			\$20.00 per hour
Watson	David J	Coach - Track Assistant HS	ADCT	Amphi High School	Addendum			\$2,591.11
Willis	John	Coach - Equipment Technician Sprin	ADCT	Amphi High School	Addendum			\$1,997.31
Willis	John	ADDN - Section 504	ADCT	Amphi High School	Correction			Amount: \$1,900.00
Willis	John	ADDN - School Support Team	ADCT	Amphi High School	Addendum			\$20.00 per hour

*	2025-2026 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
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Transfer	Employee moving from one position to another		

GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Willis	Maria	ADDN - School Support Team	ADCT	Amphi High School	Addendum		\$20.00 per hour	
Young	Robin	ADDN - School Support Team	ADCT	Amphi High School	Addendum		\$20.00 per hour	
Bragg	Sheree	Special Events Worker	ADCL	Ironwood Ridge High	Addendum		\$14.35 per hour	
Durako	Diana	ADDN - Extra Hours	ADCL	Ironwood Ridge High	Addendum		\$15.91 per hour	
Nieth	Martina	ADDN - Extra Hours	ADCL	Ironwood Ridge High	Addendum		\$16.95 per hour	
Watson	Laura	Special Events Worker	ADCL	Amphi High School	Addendum		\$14.35 per hour	

*	2025-2026 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: February 25, 2025

TITLE: Approval of Leave(s) of Absence

BACKGROUND:

Leave(s) of absence will be presented herein and are current as of February 17, 2025.

14

RECOMMENDATION:

It is the recommendation of the Administration that the leave request(s) be approved as presented.

INITIATED BY:

John Hastings, Director of Human Resources

Date: February 17, 2025

Todd A. Jaeger, J.D., Superintendent

2/25/2025

**GOVERNING BOARD MEETING
LEAVES OF ABSENCE**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	DATES	COMMENT
Frantziskonis	Karyn Vick	Curriculum, Instruction, & Interv. St	CT	Amphi Middle School	01/30/2025	Start
Kilgore	Darin	Teacher - Cross Categorical Classr	CT	CDO High School	02/03/2025	Start
Richards	Sydni	Speech/Language Pathologist	CT	Coronado K-8 School	02/04/2025	Start
Rouille	Doreen Lynn	Teacher - English	CT	Ironwood Ridge High	01/31/2025	End
Thornburgh	Alexandra	Teacher - Cross Categorical Classr	CT	Rillito Center	01/16/2025	Start
Boyan	Beth	Special Education Teaching Assist	CL	Donaldson Elementary	01/31/2025	End
Cuen	Darlene	Food Service Attendant	CL	Amphi High School	02/07/2025	End
Cuen	Darlene	Food Service Attendant	CL	Amphi High School	01/10/2025	Start
Medina	Jazmine	Special Education Teaching Assist	CL	Walker Elementary	01/13/2025	Start
Resio	Ashley	Imagine Preschool Director	CL	Painted Sky Elementary	01/31/2025	Start
Williams	Bonnie	Preschool Instructional Specialist	CL	Innovation Academy	02/06/2025	Start

* 2025-2026 School Year
CT-AD Certified Administrative
CT Certified
CL-AD Classified Administrative
CL Classified
PR Professional



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: February 25, 2025

TITLE: Approval of Separation(s) and Termination(s)

BACKGROUND:

Separation(s) and termination(s) will be presented herein. Separations are current as of February 24, 2025.

16

RECOMMENDATION:

It is the recommendation of the Administration that the resignation(s) or termination(s) be approved as presented.

INITIATED BY:

John Hastings, Director of Human Resources

Date: February 24, 2025

Todd A. Jaeger, J.D., Superintendent

2/25/2025

**GOVERNING BOARD MEETING
SEPARATIONS**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	EFFECTIVE DATE	REASON	COMMENT
Bartz	Hannah	Teacher - Grade 3	CT	Keeling Elementary	05/22/2025	Resignation	
Cochran	James	Teacher - Orchestra	CT	Coronado K-8 School	05/22/2025	Retirement	
Cochran	James	Teacher - Choir	CT	Coronado K-8 School	05/22/2025	Retirement	
Cochran	James	Teacher - Orchestra	CT	Coronado K-8 School	05/22/2025	Retirement	
Fine	Annabelle	Teacher - Grade 3	CT	Nash Elementary	05/22/2025	Resignation	
Hervert	Margaret	Teacher - Academic Interven	CT	Rio Vista Elementary	05/23/2025	Resignation	
Kephart	Donna	Teacher - Mathematics	CT	La Cima Middle School	05/22/2025	Resignation	
Killom	Natalie	Teacher - Special Education	CT	CDO High School	05/22/2025	Resignation	
Killom	Natalie	Teacher - Music	CT	CDO High School	05/22/2025	Resignation	
Nixon	Natalie	Teacher - Kindergarten	CT	Keeling Elementary	05/22/2025	Resignation	
Phinney	Martha	Teacher - Art	CT	Harelson Elementary	05/22/2025	Retirement	
Porteous	Christine	Teacher - Band	CT	Coronado K-8 School	06/30/2025	Retirement	Returning ESI
Porteous	Christine	Teacher - Music	CT	Coronado K-8 School	06/30/2025	Retirement	Returning ESI
Porteous	Christine	Teacher - Music	CT	Coronado K-8 School	02/25/2025	Retirement	Returning ESI
Schrimpf	Anastasia	Teacher - Kindergarten	CT	Donaldson Elementary	05/22/2025	Resignation	
Scolman	Rebecca	Teacher - Special Education	CT	Wilson K-8 School	05/22/2025	Retirement	
Scott	Elizabeth	Counselor	CT	Donaldson Elementary	05/22/2025	Resignation	
Steiner	Suzanne	Teacher - Mathematics	CT	Wilson K-8 School	05/22/2025	Retirement	
Street	Lee	Teacher - Digital Photograph	CT	CDO High School	05/22/2025	Retirement	
Talbert	Holly	Teacher - Grade 1	CT	Innovation Academy	05/22/2025	Resignation	
Taylor	Sean	Teacher - Grade 4	CT	Rio Vista Elementary	02/24/2025	Separation Agreement	
West	Julianne	Curriculum, Instruction, & Int	CT	Amphi High School	05/22/2025	Resignation	
West	Julianne	Teacher - Literacy Intervent	CT	Amphi High School	05/22/2025	Resignation	

*	2025-2026 School Year	ADCT	Addendum Certified
Budget RIF	Reduction in force due to budget	ADCL	Addendum Classified
Abandonment	Employee abandoned position	ADDM	Addendum Only
Breach of Contract	Employee did not fulfill contract	CT-AD	Certified Administrative
Dismissal	Employee terminated by the District	CT	Certified
Resignation	Employee resigning from the District	CL-AD	Classified Administrative
Retirement	Employee retiring from the District	CL	Classified
		PR	Professional

**GOVERNING BOARD MEETING
SEPARATIONS**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	EFFECTIVE DATE	REASON	COMMENT
Wright	Angelica	Teacher - Grade 3	CT	Nash Elementary	05/22/2025	Resignation	
Chester	Kevin	Manager of Construction Pro	CL-PR	Wetmore Center	02/14/2025	Separation Agreement	
Ross	Sarah	Social Worker	CL-PR	Keeling Elementary	05/22/2025	Resignation	
Brightman	Jessica	Classroom Aide/Caregiver	CL	Holaway Elementary	01/30/2025	Resignation	
Carrillo	Cruz	Custodian I	CL	Copper Creek Elementary	02/03/2025	Resignation	
Cortez	Monique	Special Education Teaching	CL	Rio Vista Elementary	01/23/2025	Resignation	
Fears	Carolyn	Special Education Teaching	CL	Copper Creek Elementary	05/22/2025	Resignation	
Fritsch	Zachary	Bus Driver	CL	Transportation	02/07/2025	Resignation	
Guymon	Chad	Locksmith	CL	Facilities Support	02/25/2025	Resignation	
Jamison	Roxie	Custodian I	CL	Harelson Elementary	02/07/2025	Dismissal	
Letts	Jennifer	Principal	CL	Coronado K-8 School	06/30/2025	Retirement	Returning ESI
Manes	Rorie	Preschool Aide/Caregiver	CL	CDO High School	02/10/2025	Resignation	
Olson	Lyle	Classroom Aide/Caregiver	CL	Rillito Center	01/31/2025	Resignation	
Padilla Reyes	Gladys	Food Service Attendant	CL	Amphi Middle School	01/24/2025	Resignation	
Perez	L LP	Campus Monitor	CL	Innovation Academy	02/21/2025	Resignation	
Ricci	Rachel	Classroom Aide/Caregiver	CL	Rillito Center	01/10/2025	Resignation	
Rodriguez	Maria	Classroom Aide/Caregiver	CL	Amphi High School	02/10/2025	Resignation	
Solesbee	Michael	Groundskeeper I	CL	Facilities Support	01/22/2025	Resignation	
Stephens	Destiny	Classroom Aide/Caregiver	CL	Wilson K-8 School	02/06/2025	Dismissal	
Taylor	Andrea	Transportation Attendant	CL	Transportation	02/07/2025	Resignation	
Thrush	Haley	Classroom Aide/Caregiver	CL	Holaway Elementary	02/05/2025	Resignation	
Zeller	Wesley	Bus Driver	CL	Transportation	01/17/2025	Resignation	
Cota	Yliana	Student Worker	ASW	Nash Elementary	02/03/2025	Resignation	
Hartmann	Dylan	Coach - Wrestling Assistant	IADCT	Coronado K-8 School	02/03/2025	Resign Addendum Only	

*	2025-2026 School Year					ADCT	Addendum Certified
Budget RIF	Reduction in force due to budget					ADCL	Addendum Classified
Abandonment	Employee abandoned position					ADDM	Addendum Only
Breach of Contract	Employee did not fulfill contract					CT-AD	Certified Administrative
Dismissal	Employee terminated by the District					CT	Certified
Resignation	Employee resigning from the District					CL-AD	Classified Administrative
Retirement	Employee retiring from the District					CL	Classified
						PR	Professional

02/25/2025 GOVERNING BOARD MEETING
SEPARATIONS

Substitutes

LAST NAME	FIRST NAME	TITLE	CT / CL	LOCATION	EFFECTIVE DATE	REASON
Burr	Kailyn		CT		02/11/2025	
Goldsmith	Minette		CT		02/07/2025	
Nash	Sara		CT		02/12/2025	



GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: February 25, 2025

TITLE: Approval of Stipend for Coaching Volunteers

BACKGROUND:

Coaching volunteer(s) and corresponding stipend(s) will be presented herein and are current as of February 17, 2025.

20

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approve payment of the listed stipend(s) for the identified coaching volunteers.

INITIATED BY:

John Hastings, Director of Human Resources

Date: February 17, 2025

Todd A. Jaeger, J.D., Superintendent

2/25/2025

**GOVERNING BOARD MEETING
COACHING VOLUNTEERS**

LAST NAME	FIRST NAME	POSITION	LOCATION	REASON	AMOUNT/COMMENTS
Busby	Zachary	Coach - Baseball Assistant HS	Ironwood Ridge High	Stipend	\$2,591.11
Coleman	Justin	Coach - Basketball Head HS	Ironwood Ridge High	Correction	\$3,238.88
Denehy	Thomas	Coach - Tennis Head HS	Amphi High School	Stipend	\$2,807.03
Espinoza	Maliyah	Coach - Softball Assistant HS	Amphi High School	Stipend	\$2,591.11
Espinoza	Moises	Coach - Softball Assistant HS	Amphi High School	Stipend	\$2,591.11
Frederick	Michael	Coach - Volleyball Head HS	Amphi High School	Stipend	\$3,238.88
Garcia	Sabrina	Coach - Softball Assistant HS	CDO High School	Stipend	\$2,591.11
Joiner	Ronald	Coach - Golf HS	Amphi High School	Stipend	\$2,807.03
Lerew	Tyler	Coach - Volleyball Assistant HS	CDO High School	Stipend	\$2,591.11
Marek	Seth	Coach - Track Assistant HS	CDO High School	Rescind	
Nicholas	William	Coach - Baseball Assistant HS	Ironwood Ridge High	Stipend	\$2,591.11
Prillaman	Amy	Coach - Track Assistant HS	CDO High School	Stipend	\$2,591.11
Santiago	Roberto	Coach - Baseball Assistant HS	Ironwood Ridge High	Stipend	\$2,591.11
Sonnek	Irma	Coach - Softball Head HS	Amphi High School	Stipend	\$3,238.88
Valenzuela	Tyler	Coach - Track Assistant HS	CDO High School	Stipend	\$2,591.11
Welch	Adam	Coach - Volleyball Head HS	Amphi High School	Stipend	\$3,238.88
Woolmington	John	Coach - Basketball Head - 3rd Se	Coronado K-8 School	Stipend	\$1,835.37

* 2025-2026 School Year



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: February 25, 2025

TITLE: Approval of Minutes of Previous Meeting(s)

BACKGROUND:

The attached minutes of previous Governing Board Meeting(s) are submitted for approval by the Board.

January 28, 2025

February 4, 2025

RECOMMENDATION:

The Administration recommends that the minutes of the previous meeting(s) be approved.

INITIATED BY:

Jen Anderson

Jen Anderson
Executive Assistant to the Superintendent & Governing Board

Date: February 10, 2025

Todd A. Jaeger
Todd A. Jaeger, J.D., Superintendent

**Minutes of the Special Governing Board Meeting
Amphitheater Public Schools
Tuesday, January 28, 2025**

A Special public meeting of the Governing Board of Amphitheater Public Schools was held on Tuesday, January 28, 2025, beginning at 5:30 p.m. at the Wetmore Center, 701 W. Wetmore Road, Tucson, AZ 85705 in the Leadership and Professional Development Center.

Governing Board Members Present

Ms. Susan Zibrat, President
Ms. Patricia Harris, Member
Mr. Matthew A. Kopec, Member

Governing Board Members Absent

Ms. Deanna M. Day, M. Ed., Vice President
Ms. Vicki Cox Golder, Member

Superintendent's Cabinet Members

Mr. Todd A. Jaeger, J.D., Superintendent
Ms. Tassi Call, Associate Superintendent for Elementary Education
Mr. Matthew Munger, Associate Superintendent for Secondary Education
Mr. Scott Little, Chief Financial Officer
Mr. John Hasting, Director of Human Resources
Mr. Richard C. La Nasa, Executive Manager of Operational Support
Ms. Elizabeth Jacome, Director of Curriculum and Assessment
Ms. Kristin McGraw, Director of Student Services
Ms. Julie Valenzuela, Director of 21st Century Education
Ms. Michelle Valenzuela, Director of Communications

1. CALL TO ORDER AND SIGNING OF THE VISITOR'S REGISTER

President Zibrat called the meeting to order at 5:30 p.m. and invited members of the audience to sign the guest register.

2. EXECUTIVE SESSION

1. Motion to Recess Open Meeting and Hold an Executive Session for

A. Consideration and Determination of Appeal of Long-term Suspension/Expulsion Hearing Officer's Decision Pursuant to A.R.S. § 15-843(A), Regarding Student # 30046114

Mr. Kopec moved that the Board go into an Executive Session to address the matters identified in Item 2. of the Board's agenda and pursuant to the legal authorities listed on the agenda under Item 2. Ms. Harris seconded the motion. Voice vote in favor- 3. President Zibrat, Ms. Harris, and Mr. Kopec. Opposed-0.

President Zibrat proclaimed they were in Executive Session at 5:30 p.m.

3. RECONVENE PUBLIC MEETING

President Zibrat reconvened the meeting at 6:10 p.m.

4. PLEDGE OF ALLEGIANCE

Ms. Harris led the Pledge of Allegiance.

5. ANNOUNCEMENT OF DATE AND PLACE OF NEXT REGULAR GOVERNING BOARD MEETING

President Zibrat announced that the next Regular Governing Board meeting will be held on Tuesday, February 4, 2025 at 6:00 p.m., at the Wetmore Center, 701 W. Wetmore Road, Tucson AZ 85705 in the Leadership & Professional Development Center.

6. INFORMATION

A. Review of Auditor General's School District Financial Risk Analysis Report-January 2025

Superintendent Jaeger thanked the administrative staff for attending the meeting for this important discussion. He asked Mr. Little to explain what the Auditor General's report means and he noted that this is the first time Amphitheater has been placed "At Risk" on any measure evaluated by the Auditor General.

Mr. Little stated that this data was just released by the Auditor General's office, so it was included in tonight's agenda as it relates to the next agenda item regarding enrollment. He spoke about the history of this report and its function of identifying and analyzing trends so school districts could be proactive in addressing issues. Mr. Little explained that the report is set up as an interactive website rather than a hard copy report. He went on to discuss the data for Pima County school districts as well as different measures the report explores including changes in student count, amount in capital reserves, capital monies transferred to maintenance and operations, and fund balance changes.

Mr. Little stated that Amphitheater is considered high risk in two measures, the first being Change in Weighted Student Count which is related to declining enrollment (a 4.5% drop). The second measure refers to a 40% drop in capital reserves. He explained that capital reserves were built up during the pandemic due to the ability to make expenditures out of ESSER funds provided by the federal government. Mr. Little noted that those reserves were spent in the last year on curriculum adoptions and roofing projects but were planned expenditures.

Mr. Little stated that the district's student count is the actual concern which leads to the next agenda item.

The Governing Board gave their approval to move on to the next item for the sake of continuity.

B. Review of Enrollment Projections and Actual Enrollment for Current (2024-2025) School Year

Mr. Little shared that enrollment numbers have been monitored for a long time and there have been consistent minor decreases in enrollment for the last twenty years. He referred to a table in his report illustrating Average Daily Membership (ADM) and the change in net student changes each year. Mr. Little noted the District was able to manage declines as they occurred, but there was a large drop in 2021 due to COVID and then a recovery and stabilization until 2023 which is when the Empowerment Scholarships began in Arizona. He stated that although numbers change daily, Amphitheater is looking at a 482 student drop from last year which represents a decline of 4.33% compared to FY2024. He went on to say that the concern is that the District operates on a current year funding model which means we don't know our revenues until the year is over with. Mr. Little stated we base our budget on projections, but the budget as we adopted it leaves about a \$3.6 million shortfall for the current year given the decline in enrollment. He explained that there are reserves to cover this shortfall on a short-term basis, but solutions for managing a long-term decline need to be explored.

Mr. Little showed birth rate data and how the trends in that data match what is happening in the District in regard to enrollment numbers. From 2007 to 2021, the birth rate dropped 33%. He stated that when Empowerment Scholarships first began, Amphitheater's enrollment was not greatly affected as they were mostly utilized by students already enrolled in private institutions. However, in the last year, the scholarships have begun to pull students away from public school.

Mr. Little went on to say that Amphitheater is not alone in this struggle and many other districts in Arizona are experiencing a drop in enrollment. He spoke about Mesa School

District's experience of declining enrollment and their completion of an intensive demographic study. Mr. Little also referenced the opinion news article that he included with his Board item which explores the enrollment issue state-wide. He stated that part of the reason Amphitheater is experiencing the decline more profoundly than other districts is our proximity to a number of private or alternative institutions that accept Empowerment Scholarships. Mr. Little noted that most recently Phoenix Elementary is looking at closing two more schools that have been kept open the past few years with ESSER funds.

Mr. Little said that this is the beginning of the conversation about where to go from here in terms of creating the equilibrium between revenues and expenditures given that the birth rate data a continuing decline in new student cohorts. He stated that data suggests the 2025 graduating class will be a peak, with a steady decline for each class thereafter.

Mr. Little concluded with stating he wanted everyone to be as informed as possible about the realities of this situation and while Amphitheater is not alone in its struggles, the decline is severe enough to warrant action. He offered to answer any questions.

President Zibrat said that maybe the state needs to address Empowerment Scholarships and perhaps the funding formula should be changed. She thanked Mr. Little for keeping everyone informed.

Mr. Kopec said he suspected this would be the first of many conversations to be had in dealing with this new reality. He thanked Mr. Little for his clear and easy to understand presentation.

Superintendent Jaeger stated that recurring communication on this issue should be expected by the Governing Board and the community over the next several months. He reiterated that the District has to adjust spending in the short term as well as long term to ensure an equilibrium between revenues and expenditures. Superintendent Jaeger promised transparency in this process, sharing information in a timely way, and involving as many stakeholders as possible. He noted he has been sharing enrollment information in each of his Listening Tours at school sites and in the various advisory groups he maintains.

Superintendent Jaeger spoke about the history of enrollment from the late 90's when most schools didn't have the physical capacity to hold all of their students, but then the advent of charter schools began to impact public school enrollment. He noted that the sharp decline this year is most likely due to the use of Empowerment Scholarships and expressed some doubt as to whether the state fully understands the impact those scholarships are having. Superintendent Jaeger spoke about a proposed bill that would set some controls on the scholarships but would not have an effect on the current funding levels of them. He reiterated that short and long-term solutions are needed to address these trends. He concluded that the District has weathered previous crises and reiterated his commitment to take care of the people of this District by telling the truth in a timely way and bringing as many people to the table to explore solutions as possible.

Ms. Harris asked about the urgency in taking action during this fiscal year.

Superintendent Jaeger asked Mr. Little to summarize short-term actions versus long-term actions.

Mr. Little stated a lot of factors influence solutions such as the future of Empowerment Scholarships, the renewal of Prop 123, and the possibility of contingent revenues being frozen by the federal government. He noted that the District was in good shape for this

school year and if expenditure issues start being addressed he would feel comfortable about our financial situation through the next fiscal year as well, but it's hard to project much farther than that. Mr. Little concluded that there is a lot of work to be done.

7. PUBLIC COMMENT

There was no public comment.

8. CONSENT AGENDA

Details of agenda items, supporting documents, and presentations are available in the electronic Board Book by clicking on the hyperlink below.

[Amphitheater Public Schools Public View - BoardBook Premier](#)

Mr. Kopec moved for Consent Agenda Items 8. A. -N. be approved as presented. Ms. Zibrat seconded the motion. Voice vote in favor – 3. President Zibrat, Ms. Harris, and Mr. Kopec. Opposed – 0. Consent Agenda Items 8. A.-N. passed.

A. Approval of Appointment of Non-Administrative Personnel

Non-Administrative personnel appointments were approved as listed in Exhibit 1.

B. Approval of Personnel Changes

Certified and classified personnel changes were approved as listed in Exhibit 2.

C. Approval of Leave(s) of Absence

Approval of Leave(s) of Absence were approved as listed in Exhibit 3.

D. Approval of Separation(s) and Termination(s)

Separations and terminations were approved as listed in Exhibit 4.

E. Approval of Stipend for Coaching Volunteers

Stipend for Coaching Volunteers were approved as listed in Exhibit 5.

F. Approval of Vouchers Totaling and Not Exceeding Approximately \$1,719,895.33

A copy of vouchers for goods and services received by the Amphitheater Public Schools and recommended for payment has been provided to the Governing Board. The following vouchers were approved as presented and payment authorized as submitted in Exhibit 6.

Voucher #	Amount	Voucher #	Amount	Voucher #	Amount
1192	\$148,034.56	1193	\$187,507.83	1194	\$7,427.68
1195	\$134,519.96	1196	\$270,353.45	1197	\$312,485.13
1198	\$5,713.03	1200	\$108,880.97	1201	\$83,077.08
1202	\$5,178.98	1203	\$47,689.34	1204	\$210,347.45
1205	\$198,679.87				

G. Acceptance of Gifts

Gifts were accepted by the Governing Board as submitted in Exhibit 7.

H. Approval of Parent Support Organization(s) – 2024-2025

The Governing Board approved CDO OM Boosters for the 2024-2025 school year as submitted in Exhibit 8.

I. Receipt of December 2024 Report on School Auxiliary and Club Balances

The Governing Board approved Receipt of December 2024 Report on School Auxiliary and Club Balances as submitted in Exhibit 9.

J. Approval of Minutes of Previous Meetings

The Governing Board approved the minutes from the December 10, 2024 and January 14, 2025 Governing Board meetings as submitted in Exhibit 10.

K. Approval of Arizona Department of Administration School Facilities Division Building Renewal Grants

The Governing Board approved the Arizona Department of Administration School Facilities Division Building Renewal Grants as submitted in Exhibit 11.

L. Approval of Revisions to Governing Board Policies 4-102.A (Professional Staff Assignments and Transfers), 4-106 (Professional Staff Reduction in Force), Professional Staff Reduction in Force Profile Form and 4-106.A (Professional Staff Reduction in Force)

The Governing Board approved Approval of Revisions to Governing Board Policies 4-102.A (Professional Staff Assignments and Transfers), 4-106 (Professional Staff Reduction in Force), Professional Staff Reduction in Force Profile Form and 4-106.A (Professional Staff Reduction in Force) as submitted in Exhibit 12.

M. Approval of the Removal of 6th Grade from Harelson Elementary Effective 2025-2026 School Year

The Governing Board approved the Removal of 6th Grade from Harelson Elementary Effective 2025-2026 School Year.

N. Approval of Out of State Travel

The Governing Board approved requests for Out of State Travel as listed in Exhibit 13.

9. PUBLIC COMMENT

There were no comments.

10. BOARD MEMBER REQUESTS FOR FUTURE AGENDA ITEMS

There were none.

11. ADJOURNMENT

President Zibrat moved to adjourn. Mr. Kopec seconded the motion. There was no discussion. Voice vote in favor – 3. President Zibrat, Ms. Harris and Mr. Kopec. Opposed – 0. The meeting adjourned at 6:46 p.m.

Jen Anderson
Minutes respectfully submitted for Governing Board Approval
Jen Anderson, Executive Assistant to the Superintendent & Governing Board

February 6, 2025
Date

Susan Zibrat, Governing Board President

February 25, 2025
Date

**Minutes of the Regular Governing Board Meeting
Amphitheater Public Schools
Tuesday, February 4, 2025**

A Regular public meeting of the Governing Board of Amphitheater Public Schools was held on Tuesday, February 4, 2025 beginning at 6:00 p.m. at the Wetmore Center, 701 W. Wetmore Road, Tucson, AZ 85705 in the Leadership and Professional Development Center.

Governing Board Members Present

Ms. Susan Zibrat, President
Ms. Vicki Cox Golder, Member
Ms. Patricia Harris, Member
Mr. Matthew A. Kopec, Member

Governing Board Member Absent

Ms. Deanna M. Day, M.Ed., Vice President

Superintendent's Cabinet Members

Mr. Todd A. Jaeger, J.D., Superintendent
Ms. Tassi Call, Associate Superintendent for Elementary Education
Mr. Matthew Munger, Associate Superintendent for Secondary Education
Mr. Scott Little, Chief Financial Officer
Mr. John Hastings, Director of Human Resources
Ms. Kristin McGraw, Director of Student Services
Mr. Richard C. La Nasa, Executive Manager of Operational Support
Ms. Julie Valenzuela, Director of 21st Century Education
Ms. Michelle Valenzuela, Director of Communications

1. CALL TO ORDER AND SIGNING OF THE VISITOR'S REGISTER

President Zibrat called the meeting to order at 6:00 p.m. and invited members of the audience to sign the guest register.

2. PLEDGE OF ALLEGIANCE

Superintendent Jaeger asked Mr. David Humphreys, Principal at La Cima Middle School, to come forward. Mr. Humphreys shared that the students leading the ledge are members of Student Government and the Visual Arts Program. He asked Visual Arts teacher, Ms. Victoria Loving to introduce the students. Ms. Loving introduced Jazlynn, Gilberto, Nhi, and Thomas. The students led the Pledge of Allegiance.

Mr. Kopec presented the students with certificates of recognition. A picture was taken with Governing Board, Superintendent Jaeger, Mr. Humphreys, and the students from La Cima.

3. RECOGNITION OF STUDENT ART

Mr. Humphreys asked Ms. Loving to come forward again to speak about the student art on display. Ms. Loving shared what a privilege it is to work at La Cima with such talented students. She spoke about the various art projects on display including the students' parodies of "American Gothic", art that was previously displayed at one of the public library branches for an art show, and samples from La Cima's annual Peace Poster contest for which the theme was "Peace Without Limits". Ms. Loving also spoke about the 3-D art on display which were ceramic pieces made to look like desserts.

Mr. Kopec presented Ms. Loving with a certificate of recognition. A picture was taken with the Governing Board, Superintendent Jaeger, Mr. Humphreys, and Ms. Loving to mark the occasion.

4. **ANNOUNCEMENT OF DATE AND TIME OF THE NEXT SPECIAL GOVERNING BOARD MEETING**

President Zibrat announced that the next Special Governing Board meeting will be held on Tuesday, February 25, 2025 at 5:30 p.m. at the Wetmore Center, 701 W. Wetmore Road, Tucson AZ, 85705, in the Leadership and Professional Development Center.

5. **RECOGNITIONS**

A. Recognition of Amphitheater School District Spelling Bee Winners

Superintendent Jaeger stated that the annual district spelling bee is always a great and thrilling event. He asked Ms. Bethany Papajohn, Principal at Painted Sky Elementary and Spelling Bee Coordinator, to come forward and introduce this year's winners. Ms. Papajohn expressed her appreciation to the members of the administrative team who participate in running the spelling bee each year. She went on to introduce the first-place winner Miles Hale, who is a fifth grader at Harelson Elementary, second place winner Kendall Mason, who is a fifth grader at Copper Creek Elementary, and fifth place winner Norah Bennett, a seventh grader at Wilson K-8 school. Third place finisher Lucie Hibbert, a fifth grader at Harelson Elementary and fourth place finisher, Arko Rahim, a seventh grader from Wilson K-8 were not able to attend the meeting this evening. Ms. Papajohn explained that the top four spellers are moving on to the regional spelling bee on February 15th with the fifth-place speller acting as an alternate.

Ms. Harris shared she had the privilege of attending the spelling bee and remarked on how intense it was. She noted that it took over three hours for the winners to be selected. Ms. Harris presented the students with certificates of recognition. A picture was taken with the Governing Board, Superintendent Jaeger, Ms. Papajohn, and the students.

Superintendent Jaeger expressed gratitude to Ms. Papajohn for running such a successful bee.

B. Recognition of Amphitheater High School Superintendent's Student Advisory Council

Superintendent Jaeger explained that at each of the three high schools, he has an advisory group made up of students from each grade. He spoke about what a service this group provides for their school and their feeder pattern as well as he often solicits them for ideas, concerns, and questions that affect the entire student body. Superintendent Jaeger asked Mr. A.J. Malis to come forward to introduce the students present. He noted that the students on the advisory are also very involved in other activities which may have precluded them from attending the meeting this evening.

Mr. Malis introduced Madison Morales and Luis Parra. He spoke about their interests, favorite things about Amphi High, and plans for the future

Mr. Kopec congratulated the students and stated that the work they do goes a long way to serve their student body. He presented them with certificates of recognition and a picture was taken with the Governing Board, Superintendent Jaeger, Mr. Malis, Madison, and Luis to mark the occasion.

C. Presentation of Distinguished Service Awards

Superintendent Jaeger stated that each month during the school year, a certificated and a support staff member are recognized with a Distinguished Service Award. He shared that it was a pleasure to recognize employees who mean so much to the Amphi community.

Ms. Darlene Mansouri, Director of State and Federal Programs, was asked to come forward to introduce the Support Staff Distinguished Service Award Recipient, Ms. Erin Van Riper, Program Coordinator. Ms. Mansouri spoke about Ms. Van Riper's wealth of knowledge and skills and her excellent service to our schools' staff. She went on to say that Ms. Van Riper was an essential

resource to the community and her professional behavior, friendly demeanor, and supportive attitude made her very deserving of this recognition. A video presentation was shown honoring Ms. Van Riper for the work she has done in the District.

President Zibrat asked Ms. Van Riper if she would like to recognize anyone. Ms. Van Riper thanked her family for attending the meeting and Ms. Mansouri for all of her support. President Zibrat presented her with a certificate of recognition, a Distinguished Service Award, and a gift card donated by the Amphi Foundation.

Superintendent Jaeger asked Nash School Principal, Ms. Jessica Jarrett, to come forward to present the certificated recipient. Ms. Jarrett introduced School Improvement Specialist, Ms. Kristen Alvarez. Ms. Jarrett shared that Ms. Alvarez has worked in Amphitheater for nine years and has served in several different roles. Currently, she supports each grade level team at Nash, conducts professional development, serves on the AVID Team and is the site ACHIEVE Coordinator. Ms. Jarrett spoke about all of the ways Ms. Alvarez works to improve learning at Nash. A video presentation was shown honoring Ms. Alvarez for the work she has done in the District.

President Zibrat asked Ms. Alvarez if she would like to speak. She thanked her family in the audience and Ms. Jarrett. She also introduced her fellow staff who came to support her and thanked them for making Nash such a wonderful place to work. President Zibrat presented her with a certificate of recognition, a Distinguished Service Award, and a gift card donated by the Amphi Foundation.

A picture was taken of the Governing Board, Superintendent Jaeger, Ms. Van Riper, Ms. Alvarez, Ms. Mansouri, and Ms. Jarrett to mark the occasion.

D. Recognition of LEAP AHEAD for AMPHI Committee

Superintendent Jaeger explained that the LEAP AHEAD for AMPHI Committee has been the political action committee for Amphitheater made of concerned citizens for over twenty-years. He said their sole function is to help advocate for ballot measures since the District is precluded from doing that itself and they do this through fundraising, advocacy, sign hanging, and other measures to educate the voting public about the ballot measures.

He asked Ms. Beth Lake, who co-chaired the LEAP AHEAD Committee, to come forward along with the other members present. He also noted that Board Member Harris was co-chair of the organization this year. Ms. Lake noted she was first recruited to this group in 2009 by President Zibrat who was part of the first committee. She introduced Elizabeth Slater who ran all of the social media for the committee, Sarah Branski and Marlene Dancil Register who are members of the Innovation Academy PTO, Ms. Harris, and Ms. Papajohn who helped display signs.

President Zibrat thanked the committee for all of their work and expressed her gratitude that both ballot measures passed. She presented them with certificates of recognition. A photo was taken with the Governing Board, Superintendent Jaeger, and committee members to mark the occasion.

6. INFORMATION

A. Superintendent's Report

For the Superintendent's Report PowerPoint see Exhibit 1.

Superintendent Jaeger shared photos highlighting some recent District events

- 8th graders from all over the District had the opportunity to visit their feeder high schools to explore the exciting and unique programs offered at each campus. They will begin registering for next year's classes in the coming weeks

- Mesa Verde held a Science Night on January 24th with hands on activities and a visit from the Pima County Sheriff's Department
- Prince Elementary held their January Spirit Assembly recognizing excellence in several categories including reading, music, and athletics
- January 23rd marked the 100th Day of School which is highly celebrated around the District. Walker Elementary held an awards ceremony and Painted Sky students dressed up as 100 year olds
- February 7th is the Annual Oro Valley Cup Golf Tournament benefiting Project Grad at each of our three high schools. Project Grad offers a safe, fun-filled night for our graduates
- The Amphitheater Career Fair is happening Saturday, February 8th. Registrants can interview for open positions on the spot. A special thanks to the Human Resources Department for all their work organizing this event
- Mark your calendar for upcoming Board meetings and holiday breaks

President Zibrat thanked Superintendent Jaeger for his report.

B. Status of Construction Projects

For the Status of Construction Project attachments see Exhibit 2.

Superintendent Jaeger asked Mr. LaNasa to provide an update on District-wide construction projects since December's last report.

Mr. LaNasa showed photos which highlighted completed projects and some currently under construction:

- Amphitheater High School Hot Water Heater Replacements using Bond funds
- Amphitheater High School Back Up Generators using Bond funds
- Amphitheater High School Welding/Auto Classroom HVAC Conversion using BRG funds
- Canyon del Oro High School Exterior Painting using Bond funds
- Harelson Fire Lane and Student Drop Off Paving using Adjacent Ways and Bond funds
- Innovation Academy Chiller Replacement using BRG and Bond funds
- La Cima Middle School Roof Replacement using BRG funds

Mr. LaNasa reported that the District received \$6,408 in grant funding in December 2024 and January 2025 bringing the 2024-2025 school year total to \$6,163,156 with a SY 24-25 Grant Project Funding Requests Pending Award amount of \$15.4 million.

He offered to answer any questions. There were none.

President Zibrat thanked him for his report.

7. PUBLIC COMMENT

There was no public comment.

8. CONSENT AGENDA

Details of agenda items, supporting documents, and presentations are available in the electronic Board Book by clicking on the hyperlink below.

[Amphitheater Public Schools Public View - BoardBook Premier](#)

President Zibrat asked if any items needed to be removed for further discussion or comment. There were none.

Ms. Cox Golder moved for Consent Agenda Items 8. A.-H be approved as presented. Mr. Kopec seconded the motion. Voice vote in favor – 4. President Zibrat, Ms. Cox Golder, Ms. Harris, and Mr. Kopec. Opposed – 0. Consent Agenda Items 8. A.-H. passed.

A. Approval of Appointment of Non-Administrative Personnel

Non-administrative personnel appointments were approved as listed in Exhibit 3.

B. Approval of Personnel Changes

Certified and classified personnel changes were approved as listed in Exhibit 4.

C. Approval of Leave(s) of Absence

Leave(s) of Absences were approved as listed in Exhibit 5.

D. Approval of Separation(s) and Termination(s)

Separations and terminations were approved as listed in Exhibit 6.

E. Approval of Stipend for Coaching Volunteers

Stipend for Coaching Volunteers were approved as listed in Exhibit 7.

F. Approval of Vouchers Totaling and Not Exceeding Approximately \$855,609.41

A copy of vouchers for goods and services received by the Amphitheater Public Schools and recommended for payment has been provided to the Governing Board. The following vouchers were approved as presented and payment authorized as submitted in Exhibit 8.

Voucher #	Amount	Voucher #	Amount	Voucher #	Amount
1206	\$343,599.96	1207	\$41,819.24	1208	\$25,088.15
1209	\$99,956.54	1210	\$275,304.72	1211	\$34,831.11
1212	\$3,142.65	1213	\$31,867.04		

G. Approval to Provide Post-Retirement Employment Opportunities during the 2025-2026 Fiscal Year

The Governing Board approved Post-Retirement Employment Opportunities during the 2025-2026 Fiscal Year.

H. Approval of Out of State Travel

The Governing Board approved requests for Out of State Travel as listed in Exhibit 9.

9. PUBLIC COMMENT

There was no public comment.

10. BOARD MEMBER REQUESTS FOR FUTURE AGENDA ITEMS

There were no requests.

11. ADJOURNMENT

Ms. Cox Golder moved to adjourn. Mr. Kopec seconded. There was no discussion. Voice vote in favor-4. President Zibrat, Ms. Cox Golder, Ms. Harris and Mr. Kopec. Opposed – 0. The meeting adjourned at 7:14 p.m.

Jen Anderson
Minutes respectfully submitted for Governing Board Approval
Jen Anderson, Executive Assistant to the Superintendent & Governing Board

February 7, 2025
Date

Susan Zibrat
Susan Zibrat, Governing Board President

February 25, 2025
Date



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: February 25, 2025

TITLE: Approval of Vouchers Totaling and Not Exceeding \$2,200,668.22 (Final Total)

BACKGROUND:

A copy of the vouchers for goods and services received by Amphitheater Public Schools and recommended for payment has been provided to the Governing Board.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approve payment of the vouchers as presented.

INITIATED BY:

Scott Little, Chief Financial Officer

Date: February 24, 2025

Todd A. Jaeger, J.D., Superintendent



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: February 25, 2025

TITLE: Acceptance of Gifts

BACKGROUND:

Donations detailed on the attached listing have been received by the District.

RECOMMENDATION:

It is the recommendation of the Administration that the above gifts be accepted by the Governing Board.

INITIATED BY:

Scott Little, Chief Financial Officer

Date: February 10, 2025

Todd A. Jaeger, J.D., Superintendent

Gifts and Donations	Donor	Site
Ck in the amount \$370.47	Amphitheater High School Parent Association	Amphitheater High School
Violin	Manuela Sandoval	Amphitheater Middle School
Band Record and 10 Yearbooks 1958-1972	Michael Sapp	Amphitheater Middle School
Ck in the amount \$3,019.36	Victory Fundraising	Canyon del Oro High School
Misc Tools	DiChristofano Family	Canyon del Oro High School
Ck in the amount \$630.00	Copper Creek Elementary PTO	Copper Creek Elementary
Ck in the amount \$199.00	FrontStream	Cross Middle School
Ck in the amount \$1,000.00	Daniel & Maricela Mandel	Harelson Elementary
Ck in the amount \$100.00	Budd E Malchus	La Cima Middle School
Ck in the amount \$367.00	FrontStream	Mesa Verde Elementary
Ck in the amount \$2.00	Erik Johnson	Other
Ck in the amount \$165.00	American Online Giving Foundation	Painted Sky Elementary
Ck in the amount \$31.00	FrontStream	Walker Elementary School
Art Materials & Books	Linda Huizinga	Walker Elementary School



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: February 25, 2025

TITLE: Approval of Parent Support Organization(s) – 2024-2025

BACKGROUND:

Approval of the following Parent Support Organization(s) pursuant to District Policy KBE-R:

Amphi Basketball Booster
Amphi Baseball Booster

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approve these changes to the list of approved parent support organizations.

INITIATED BY:

Scott Little, Chief Financial Officer

Date: February 18, 2025

Todd A. Jaeger, J.D., Superintendent

AMPHITHEATER PUBLIC SCHOOLS PARENT SUPPORT ORGANIZATIONS
ANNUAL APPLICATION FOR GOVERNING BOARD APPROVAL

School Year 2024-2025

Name of Organization Amphi Basketball Booster

School Amphitheater High School

Related Student Organization or Club _____

Taxpayer I.D. 99-0668862

OFFICERS:

Name: Monica Verrett

Name: Deborah Boone

Office Held: President

Office Held: Treasurer

Address: _____

Address: _____

E-mail: _____

E-mail: _____

Phone(s): _____

Phone(s): _____

Date taking office: 12/16/24

Date taking office: 12/16/24

Name: Claudia Mendoza

Name: Tiffanie Gradillas

Office Held: Vice President

Office Held: Secretary

Address: _____

Address: _____

Phone(s): _____

Phone(s): _____

Date taking office: 12/16/24

Date taking office: 12/28/24

FOR ADDITIONAL OFFICERS, PLEASE ADD A SEPARATE, ATTACHED SHEET.

- Formal Non-Profit Please Attach:
- 1) Articles of Incorporation (first year only)
 - 2) I.R.S. Determination Letter (first year only)
 - 3) Annual budget, goals and objectives
 - 4) Current operating by-laws
 - 5) Last fiscal year AZ Corporation Commission Annual Report
 - 6) Last fiscal year I.R.S. Form 990 Annual Report
 - 7) Most recent treasurers financial report
 - 8) Most recent bank statement
- Informal Non-Profit Please Attach:
- 1) Annual budget, goals and objectives
 - 2) Current operating by-laws
 - 3) Most recent treasurers financial report
 - 4) Most recent bank statement

Are two signatures required on disbursements? Yes No By-laws reviewed annually? Yes No
 Member meetings held how often? Monthly Executive meetings held how often? Monthly

As officers, we hereby agree to abide the By-Laws of our organization, attend annual district-provided Parent Support Group training, and follow the district's Guidelines For Operation And Financial Responsibility while we strive to improve our children's educational opportunities where support is needed.

<u>Monica Verrett</u> Signature	<u>12/16/24</u> Date	<u>Deborah Boone</u> Signature	<u>12/16/24</u> Date
<u>Claudia Mendoza</u> Signature	<u>12/16/24</u> Date	<u>Tiffanie Gradillas</u> Signature	<u>12/28/24</u> Date
<u>[Signature]</u> Site Administrator's Approval	<u>[Signature]</u> Signature	<u>[Signature]</u> Signature	<u>1/27/25</u> Date

For district use: Finance Department recommendation: approve
 Governing Board Agenda date: 38 12/25/25

FEB 17 25 PM 2:07

AMPHITHEATER PUBLIC SCHOOLS PARENT SUPPORT ORGANIZATIONS
ANNUAL APPLICATION FOR GOVERNING BOARD APPROVAL

School Year 2024-2025

Name of Organization Amphi Baseball Booster Club

School Amphitheater High School

Related Student Organization or Club _____

Taxpayer I.D. 80-0947599

OFFICERS:

Name: Melissa Leeman

Name: Melinda Kuhn

Office Held: President

Office Held: Treasurer

Address: _____

Address: _____

E-mail: _____

E-mail: _____

Phone(s): _____

Phone(s): _____

Date taking office: 10-01-24

Date taking office: 10-15-18

Name: _____

Name: _____

Office Held: _____

Office Held: _____

Address: _____

Address: _____

Phone(s): _____

Phone(s): _____

Date taking office: _____

Date taking office: _____

FOR ADDITIONAL OFFICERS, PLEASE ADD A SEPARATE, ATTACHED SHEET.

- Formal Non-Profit Please Attach:
 - 1) Articles of Incorporation (*first year only*)
 - 2) I.R.S. Determination Letter (*first year only*)
 - 3) Annual budget, goals and objectives
 - 4) Current operating by-laws
 - 5) Last fiscal year AZ Corporation Commission Annual Report
 - 6) Last fiscal year I.R.S. Form 990 Annual Report
 - 7) Most recent treasurers financial report
 - 8) Most recent bank statement

- Informal Non-Profit Please Attach:
 - 1) Annual budget, goals and objectives
 - 2) Current operating by-laws
 - 3) Most recent treasurers financial report
 - 4) Most recent bank statement

Are two signatures required on disbursements? Yes No By-laws reviewed annually? Yes No

Member meetings held how often? as needed Executive meetings held how often? annual

As officers, we hereby agree to abide the By-Laws of our organization, attend annual district-provided Parent Support Group training, and follow the district's Guidelines For Operation And Financial Responsibility while we strive to improve our children's educational opportunities where support is needed.

Melissa Leeman
Signature Date

Melinda A. Kuhn 10/1/24
Signature Date

Signature Date

Signature Date

Site Administrator's Approval: [Signature]
Signature

2/14/25
Date

For district use:

Finance Department recommendation: approval
Governing Board Agenda date: 2/25/25

FEB 17 '25 PM 2:07



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: February 25, 2025

TITLE: Receipt of January 2025 Report on School Auxiliary and Club Balances

BACKGROUND:

Arizona Revised Statutes §§15-1121 and 15-1125 provide for the operation of Student Activity and Auxiliary Operations funds respectively. The Uniform System of Financial Records for Arizona School Districts (USFR) outlines procedures to be followed by school districts in the disbursements of monies from either of these funds. One requirement for the operational compliance is to provide a report to the Governing Board summarizing the transactions for the month.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board receive the report of School Auxiliary and Club Balances.

INITIATED BY:

Scott Little, Chief Financial Officer

Date: February 14, 2025

Todd A. Jaeger, J.D., Superintendent

**Amphitheater Public Schools
Summary of Activity for All Schools
Auxiliary Account
For the Month Ending January 31, 2025**

Beginning Balance	\$ 3,435,650.33
Plus Deposits	233,233.60
Less Disbursements	<u>(263,897.62)</u>
Ending Book Balance For All Schools	<u>\$ 3,404,986.31</u>
Outstanding Deposits	(416,904.50)
Outstanding Checks	<u>87,288.11</u>
Ending Bank Balance For All Schools	<u>\$ 3,075,369.92</u>

**Amphitheater Public Schools
 Summary of Activity for All Schools
 Student Activity Accounts
 For Month Ending January 31, 2025**

Beginning Balance	\$	737,417.59
Plus Deposits		51,178.30
Less Disbursements		<u>(78,472.45)</u>
Ending Book Balance For All Schools	\$	<u>710,123.44</u>
Outstanding Deposits		(50,338.26)
Outstanding Checks		<u>27,813.80</u>
Ending Bank Balance For All Schools	\$	<u>687,598.98</u>

Amphitheater Public School District #10

**Elementary/Middle Schools
Student Activity Account Club Balances
For Month Ending January 31, 2025**

<u>Amphi Middle School</u>	
Student Gov't	4,471.94
AVID	-
Culture Exchange	-
MESA Club	148.06
NJHS	178.52
Odyssey of the Mind	625.80
Science Club	1,684.15
Sports Academy	-
Yearbook	-
Amphi Middle School Total	\$ 7,108.47
<u>Copper Creek Elementary</u>	
Student Council	4,847.90
Accelerated Reader Club	-
Turquoise Times	32.28
Copper Creek Total	\$ 4,880.18
<u>Coronado K-8 Schools</u>	
Elementary Student Council	4,858.12
Middle School Student Council	3,798.04
Astronomy/Space & Science	221.76
Band	3,951.05
C.H.O.I.C.E.S.	925.74
Chorus	1,319.41
Coronado FCA	42.00
Coronado Musicians Club	1,120.05
Indoor Percussion Club	755.00
Kids Helping Kids	339.13
NEHS	41.00
National Junior Honor Society	4,932.84
Odyssey of the Mind	1,577.35
Orchestra	930.57
Running Club	3,152.56
Wrestlers Club	871.70
Coronado Total	\$ 28,836.32
<u>Cross Middle School</u>	
Student Council	4,268.22
6th Grade Club	282.15
Band Club	1,558.20
Choir Club	2,116.40
Future Problem Solvers	145.00
Guitar Club	2,088.46
Life Skills Exploratory Club	142.96
Math Counts	242.87
Musical Theater Club	1,315.32
NJHS	2,137.06
Orchestra Club	2,624.19
PE Club	3,162.13
Star Club	2,178.57
Tri-M Club	335.31
Web Club	2,855.07
Cross Middle School Total	\$ 25,451.91

Amphitheater Public School District #10

**Elementary/Middle Schools
Student Activity Account Club Balances
For Month Ending January 31, 2025**

<u>Donaldson Elementary</u>	
Student Council	4,872.51
Donaldson Total	\$ 4,872.51
<u>Harelson Elementary</u>	
Student Council	1,136.53
5th Grade Activities	125.36
Track	307.65
Harelson Total	\$ 1,569.54
<u>Holaway Elementary</u>	
Student Council	856.28
Holaway Total	\$ 856.28
<u>Innovation Academy</u>	
Student Council	200.69
Algebra Club	116.52
Entrepreneur Club	280.44
Odyssey of the Mind	7,065.67
Innovation Academy Total	\$ 7,663.32
<u>Keeling Elementary</u>	
Student Council	1,006.71
Keeling Total	\$ 1,006.71
<u>La Cima Middle School</u>	
Student Council	1,274.89
NJHS	1,095.90
La Cima Total	\$ 2,370.79
<u>Mesa Verde Elementary</u>	
Student Council	5,346.31
Mesa Verde Total	\$ 5,346.31
<u>Nash Elementary</u>	
Student Council	1,634.36
Nash Total	\$ 1,634.36
<u>Painted Sky Elementary</u>	
Student Council	2,808.42
Nature Shop	929.20
Orchestra	269.55
Band	704.45
Chorus	768.42
Milers	2,384.75
OM	584.95
Bagel & Books	-
Sign Language	177.00
Algebra	-
Yoga	-
NEHS	388.43
Garden Club	-
Math Club	23.00
Sewing Club	-
Art Club	209.84
Sports Club	120.01
Painted Sky Total	\$ 9,368.02

Amphitheater Public School District #10

**Elementary/Middle Schools
Student Activity Account Club Balances
For Month Ending January 31, 2025**

Prince Elementary

Student Council	1,174.63
Prince Total	\$ 1,174.63

Rio Vista Elementary

Student Council	981.94
Rio Vista Total	\$ 981.94

Walker

Student Council	1,849.85
Fitness Fanatics	1,257.90
Odyssey of the Mind	2,848.80
Walker Total	\$ 5,956.55

Wilson

Student Council	5,981.24
Algebra Club	473.77
Archery Club	942.67
Art Club	2,906.76
Elementary Student Council	3,552.57
Elementary Choir	715.44
GameMakers	210.00
MS Choir	2,920.92
MS Theater Club	394.64
National Elementary Honor Society	100.00
National Junior Honor Society	1,304.68
Odyssey of the Mind	566.83
Robotics Club	1,078.53
Science Club	60.00
Yearbook Club	1,921.71
Wilson Total	\$ 23,129.76

Total K-8 Club Balances	\$ 132,207.60
--------------------------------	----------------------

Plus: Outstanding Checks	2,237.90
Less: Outstanding Deposits (Inc CC's)	(248.00)
NSF Checks/Void/Stale/Account Adj	-
Deposit Error/Adjustments	-

Bank Balance	\$ 134,197.50
---------------------	----------------------

Sweep Account	\$ 134,197.50
	0.00

**Amphi High School
Student Activity Account
Schedule of Club Balances
For the Month Ending January 31, 2025**

1001 Student Council	\$ 14,278.50	1510 Knitting Club	\$ -
1035 Art Club	1,136.01	1520 Media Club	1223.37
1050 AHS Unified Panter's Club	-	1560 National Honor Society	295.39
1070 Band Club	161.51	1590 Odyssey of the Mind	-
1080 Baseball	2,559.14	1600 Orchestra Club	1,006.17
1085 Golf -Boys	-	1606 Archery Club	2,106.00
1110 Basketball -Girls	1,973.90	1620 Mariachi Club	298.00
1111 Book Club	250.00	1631 Panther Popcorn	5,312.28
1113 Drama Club	1,138.28	1740 ASL Club	2,390.55
1115 Choir Club	5,868.43	1742 PEP Club	-
1120 AVID Club	2,043.64	1744 Auto Skills USA Amphi Chapter	3,141.47
1135 Reading Club	-	1745 Soccer -Boys	112.82
1145 AHS Chess Club-GOT	-	1770 Softball Club	866.37
1172 Dance Club	82.46	1780 Spanish Club	1,544.73
1180 Basketball -Boys	8,246.57	1785 AHS Spiritline Cheer	283.42
1200 Panther Partners Club	2,536.57	1790 Cross Country Club -Girls	819.87
1223 Creative Writing Club	-	1803 HOSA Club	3,152.13
1226 Early Childhood Club	1,056.66	1830 Swim Club	912.89
1227 Yearbook Club	1,585.34	1835 Tennis -Girls	11.72
1230 Fashion Sewing Club	-	1840 Tennis -Boys	12.47
1234 FFA Club	2,443.36	1850 Tech Theater Club	380.68
1235 FFA - Loan Funds	15,097.17	1860 Trackers - Track & Field Club	13.38
1245 French Club	1,964.83	1900 Volleyball -Girls	5,071.23
1250 FBLA Club	6,314.73	1905 Beach Volleyball	3,521.86
1255 A/V Panthers Club	4,108.41	1923 Panther POD	-
1261 The Game Club	51.00	1950 Bookstore Over/Short	0.52
1265 Equality Club	564.00	1965 Astronomy Club	-
1275 Girls Golf Club	-	1981 Girls Powerlifting	-
1280 Greenhouse Club	62.70	1982 Ukulele Club	-
1290 Wrestling	484.45	1983 Amphi Welding Club	-
1300 Football Club	\$660.28	1984 Scholarship Club	-
1310 Inter Act Club	1,403.56	1985 National Technical Honor Society Club	-
1350 Volleyball -Boys	109.35	1990 Blood Drive Club	-
1450 Debate Club	586.14		
1470 Soccer -Girls	116.76		

Amphi HS Total Clubs	<u>\$ 109,361.07</u>
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Plus: Outstanding Checks	6,121.61
Less: Outstanding Deposits (Inc CC's)	(6,582.76)
NSF Checks/Void/Stale/Account Adj	-
Deposit Error/Adjustments	-
Bank Balance	<u>\$ 108,899.92</u>

Sweep Account	\$ 108,899.92
	0.00

**Canyon Del Oro High School
Student Activity Account
Schedule of Club Balances
For the Month Ending January 31, 2025**

1001 Student Government	\$ 25,409.67	1420 IB Club	\$ 259.47
1020 Academic Decathlon	3,091.50	1425 Anime Club	-
1031 Black Excellence Student Union	231.50	1470 Soccer -Girls	-
1033 Awareness	15.00	1480 Link Crew	8,280.78
1034 AM Art Club	203.00	1530 Model United Nations	208.84
1050 Special Olympics	472.84	1560 National Honor Society	380.22
1070 Band Club	2,620.66	1580 Youth and Government	-
1081 Be Kind /Ben's Bell Club	465.64	1590 Odyssey of the Mind	4,708.34
1083 Biology Club	926.45	1600 Orchestra Club	9.55
1084 Bowling Club	29.44	1650 Psychology Club	28.00
1085 Golf -Boys	11,504.87	1740 Sign Language Club	276.02
1110 Basketball -Girls	4,676.00	1742 Senior Spirit Squad	632.82
1111 Book Club	20.62	1743 Skills USA Construction	6,748.91
1113 Drama Club	18,046.21	1744 Skills USA Autos	21,308.74
1115 Choir	1,835.88	1745 Soccer -Boys	27.60
1118 Engineering Club	603.16	1770 Softball Club	2,245.35
1128 Mountain Bike	-	1780 Spanish Club	616.92
1140 Chemistry Club	372.57	1785 Spiritline/ Pomline	1,045.55
1145 Chess	1,751.70	1786 Stunt & Cheer	8,053.79
1150 Culinary Arts/FCCLA	3,666.55	1790 Cross Country	7,935.56
1155 Catering	13,367.93	1800 HOSA-Future Health Professionals	2,277.31
1172 Dance	6,941.81	1801 Athletic Training After Teaching (ATAT)	-
1180 Basketball -Boys	-	1830 Swim Club	-
1200 DoradoTeam	1,149.46	1835 Tennis -Girls	4,585.11
1220 Girls Who Code Club	-	1840 Tennis -Boys	1,986.76
1224 Entrepreneurship Club	826.43	1860 Track & Field Club	12,915.66
1225 Environmentalist Club	211.22	1865 TRI-M Club	216.70
1226 Early Childhood	5013.65	1900 Volleyball -Girls Club	-
1227 Yearbook	7999.55	1905 Beach Volleyball	1,916.13
1230 FCA Club	81.61	1911 Poetry Club	-
1245 French Club	126.76	1915 CDO Pickleball Club	211.22
1250 FBLA	1333.52	1916 Podcast Club	-
1254 Fashion Photography	33.00	1917 Clay Club	572.65
1255 Photography Club	1893.72	1918 CDO Newspaper Club	-
1267 LGBTQ+	266.62	1919 Literature Club	-
1270 German Club	549.98	1921 CDO Aeronautics	-
1275 Golf -Girls	6327.35	1922 Mud Club	435.00
1290 Wrestling	9002.49	1923 Skate Club	-
1300 Football Club	2164.11	1940 Decision Point Club	-
1310 Interact	-	1950 Bookstore Over/Short	-
1345 Take-A-Hike Club	-	1989 Taylor Nation (Dorado version)	-
1350 Volleyball -Boys	277.87		
		CDO HS Total Clubs	<u>\$ 221,393.34</u>
		Plus: Outstanding Checks	4,654.72
		Less: Outstanding Deposits (Inc CC's)	(26,121.00)
		NSF Checks/Void/Stale/Account Adj	-
		Deposit Error/Adjustments	-
		Bank Balance	<u>\$ 199,927.06</u>
		Sweep Account	\$ 199,927.06
			0.00

**Ironwood Ridge High School
Student Activity Account
Schedule of Club Balances
For the Month Ending January 31, 2025**

1001 Student Government	\$ 29,297.46	1430 Key Club	\$ 510.61
1035 Art Club	1,706.53	1450 Speech & Debate	-
1040 Photography/Skills USA	22,640.77	1470 Soccer -Girls	13,461.91
1050 REP-Relationship, Excellence, Pride	4,035.30	1530 Model United Nations	3,892.37
1055 Fashion Design	-	1560 National Honor Society	4,231.30
1070 Band Club	240.51	1575 PHP-People Helping People	-
1080 Baseball	1,284.47	1595 Japanese	53.74
1085 Golf -Boys	3,098.93	1600 Orchestra Club	3.75
1095 Ridge Audio	2,067.85	1630 Journalism	7,468.88
1110 Basketball -Girls	336.66	1700 Club Green	1,223.36
1113 Drama	663.14	1740 Sign Language	399.00
1115 Choir	246.80	1745 Soccer -Boys	7,523.43
1125 Silver Singers	-	1750 Robotics Club	2,029.68
1128 Cycling Club	-	1755 Sports Medicine-HOSA	125.00
1150 Culinary Arts	1,529.89	1760 Rock & Metal	-
1173 Pomline	2,455.29	1770 Softball Club	831.31
1180 Basketball -Boys	6,811.38	1785 Spiritline/Cheer Club	10,696.65
1203 Pop till you Drop	1,860.84	1790 Cross Country	906.13
1226 Early Childhood	761.98	1800 Sports Medicine Trainers	628.33
1227 Yearbook	48,335.70	1803 Healthcare - HOSA	180.00
1230 FCA-Future Christian Athletes	-	1830 Swim Club	5,795.65
1250 FBLA-Future Business Leaders	-	1835 Tennis -Girls	2,521.83
1256 Film/On the Ridge Design	659.85	1840 Tennis -Boys	6,945.63
1260 Gaming	114.95	1850 Technical Theater Club	78.53
1266 Q Club	399.57	1860 Track & Field Club	-
1275 Golf -Girls	1,028.32	1900 Volleyball -Girls	1,921.98
1290 Wrestling	2,153.12	1905 Beach Volleyball	6,363.64
1300 Football	25,674.25	1910 Imprints of Honor	1,032.65
1345 Climbing Club	-		
1350 Volleyball -Boys	10,035.51	1950 Bookstore Over/Short	-

Ironwood Ridge HS Total Clubs	<u>\$ 246,264.43</u>
Plus: Outstanding Checks	14,799.57
Less: Outstanding Deposits (Inc CC's)	(17,386.50)
NSF Checks/Void/Stale/Account Adj	
Deposit Error/Adjustments	897.00
Bank Balance	<u>\$ 244,574.50</u>

Sweep Account \$ 244,574.50
0.00



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: February 25, 2025

TITLE: **Approval of Disposal of Surplus Property via PublicSurplus.com**

BACKGROUND:

With Governing Board approval, the Administration will sell via an Internet-Based Online-Sale the following surplus property:

<u>Description</u>	<u>Quantity</u>
Camera's	2
Wheel Balancer's	2
Tire Changer	1
Tire Machine	1
Air Compressor	1
Cafeteria Tables/Bench Style	7

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approve the disposal of surplus property at a competitive Internet-Based Online-Sale via PublicSurplus.com.

INITIATED BY:

Scott Little

Scott Little, Chief Financial Officer

Date: February 11, 2025

Todd A. Jaeger

Todd A. Jaeger, J.D., Superintendent



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: February 25, 2025

TITLE: Approval of Authorized Signatories on District Checking Accounts for the 2024-2025 Fiscal Year

BACKGROUND:

Staffing changes require modifications to the list of authorized signatories.

The attached listing represents the recommended authorized signatories on all District checking accounts for the 2024-2025 fiscal year.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approve this revised listing of signatories for all District checking accounts for the 2024-2025 fiscal year.

INITIATED BY:

Scott Little, Chief Financial Officer

Date: February 18, 2025

Todd A. Jaeger, J.D., Superintendent

AMPHITHEATER PUBLIC SCHOOLS
DISTRICT CHECKING ACCOUNTS
2024-2025

Revised 2-11-2025

<u>ACCOUNT NAME</u>	<u>Well Fargo Bank ACCOUNT #</u>	<u>AUTHORIZED SIGNATURES</u>
Operating Sweep Account	052-9786493	Scott Little
Flexible (FSA) Transfers In & Out	052-9786485	Clifford Wadhams
Electronic Payment Clearing Acct (formerly Direct Deposit)	674-4101186	Crissi Couch
Clearing In & Out	408-4002182	Casey Johnson
District Merchant Account	700-0388392	
Payroll Clearing Account	432-4032481	
Food Service In & Out	052-9787038	Scott Little
Food Service Revolving Account	072-8892605	Clifford Wadhams Ernestina Wahlmeier
District Revolving Account	052-9786477	Scott Little Clifford Wadhams Margarette Lindsey Kathy Sawicki Sandra Keefe
Amphi Schools FBO Individual EPAR Participants TSA HSA Benefits Account	2000045003743 453-9601887	Scott Little Clifford Wadhams Christopher McDaniel
District EL/MS Auxiliary Activities	409-4801180	Scott Little
District EL/MS Student Activities	408-4101180	Clifford Wadhams Margarette Lindsey Kathy Sawicki Jennifer Luna
Amphi High Auxiliary Activities	072-8501321	Scott Little
Amphi High Student Activities	072-8504242	A.J. Malis Glenda Arffa Tyrone Cepfers Vanessa Harding
CDO High Auxiliary Activities	052-9786469	Scott Little
CDO High Student Activities	052-9792012	Tara Bulleigh Brent Spencer Marco Dominguez Jennifer Flagg Geneva Carry Robinson
Ironwood Ridge High Auxiliary Activities	612-2124529	Scott Little
Ironwood Ridge High Student Activities	052-9789935	Orante Jenkins Rowdy Frederiksen Emily Rios David Garwacki Tracey Fowler Joan Ferrell



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: February 25, 2025

TITLE: Award of Contract for E-Rate Category 2 Network Wireless Access Points and Licensing - Based Upon Responses to Invitation to Bid - APS 20240520102244

BACKGROUND:

Invitation to Bid APS20240520102244 for the Amphitheater Public Schools (APS) E-Rate 407-Form 250006206 was posted for 34 days on the Arizona Purchasing site and publicpurchase.com. This solicitation requested pricing for APS E-Rate 407-Form. There were three vendors who downloaded the solicitation The District received three responsive bids. The Evaluation Team scored each bid based on the evaluation criteria listed in the ITB. The results were:

Hye Tech– 3.5points
Logicalis – 3.2 points
Enterprise– 2.4 points

This purchase is partially funded through the Federal E-Rate program.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board award a contract to Hye Tech as determined by their responsive bid to ITB APS202405201002244.

INITIATED BY:

Scott Little

Scott Little, Chief Financial Officer

Date: February 25, 2025

Todd A. Jaeger

Todd A. Jaeger, J.D., Superintendent



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: February 25, 2025

TITLE: Approval of the Revised 2023-2024 Annual Financial Report

BACKGROUND:

An error was discovered on the Food Services Annual Financial Report necessitating that the district makes a revised submission to the Arizona Department of Education. Lines 3 & 5 of the Revenue section were updated.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board members certify the updated 2023-2024 Food Services Annual Financial Report and direct its submission to the state.

INITIATED BY:

A handwritten signature in cursive script that reads "Scott Little".

Scott Little, Chief Financial Officer

Date: February 18, 2025

A handwritten signature in cursive script that reads "Todd A. Jaeger".

Todd A. Jaeger, J.D., Superintendent

FOOD SERVICE

FUND 510	
ACTUAL	
1. BEGINNING FUND BALANCE (1)	3,694,111
2. 1500 Investment Income	294,751
3. 1600 Food Service	874,965
4. Prepayments	7,812
5. 4500 Restricted Revenue Rec. from Fed. Gov.	4,863,897
6. 4900 Revenue for/on Behalf of the District	840,355
7. TOTAL REVENUE (lines 2-6)	6,881,779
8. 5000 Other Financing Sources and Fund Transfers-In	0
9. TOTAL AVAILABLE (lines 1, 7, and 8)	10,575,890

A. Number of operating months 12

B. Number of Meals Served	BREAKFASTS	LUNCHES/ SUPPERS	A LA CARTE*	SNACKS
1. Served at District Locations				
a. Reimbursable Meals Only	650,477	907,629	0	87,778
b. Program Adults/Adult Workers	1,253	9,839	0	0
c. Other	221	15,047	247,319	0
2. Served at Other Locations				
a. Reimbursable Meals Only	0	0	0	0
b. Program Adults/Adult Workers	0	0	0	0
c. Other	0	0	0	0

* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

C. Meal Prices	P-6	7-8	9-12	Adult
1. Reduced breakfast	2.38	2.38	2.38	
2. Reduced lunch	3.87	3.87	3.87	
3. Reduced snack	0.00	0.00	0.00	
4. Paid breakfast	0.38	0.38	0.38	2.75
5. Paid lunch	0.42	0.42	0.42	4.75
6. Paid snack	0.00	0.00	0.00	0.00

D. Special Milk Program	
Charge to children per 1/2 pint milk unit	\$0.00
Number of 1/2 pint milk units served to children	0

EXPENDITURES	
6150 Classified Salaries	
6200 Employee Benefits	
6400 Purchased Property Services	
6570 Food Service Management	
6591 Services Purchased from Other AZ Districts	
6610 General Supplies (Nonfood Items)	
6620 Energy	
6631 USDA Commodities (Excluding Freight)	
6632 USDA Commodities (Freight Only)	
6633 Other Food	
6634 Storage Costs for USDA Commodities	
6700 Property (Excluding 6731-39)	
6731-32, 6734-35, 6737-38 Furniture & Equipment, Vehicles, & Tech. costing under \$5,000	
6733, 6736, 6739 Furniture & Equipment, Vehicles, & Tech. costing \$5,000 or more	
6832 and 6842 Other Principal and Interest	
Other Expenditures	
TOTAL EXPENDITURES (lines 10-25)	
6910 Indirect Costs Transfers-Out	
6900 Other Financing Uses and Fund Transfers-Out (excluding Indirect Costs Transfers-Out)	
TOTAL EXPENDITURES & OTHER USES (lines 26-28)	
ENDING FUND BALANCE (line 9 minus line 29) (1)	

F. Services purchased from the M&O Fund to repair and maintain food service property owned, rented, or used by the district (function 2600).

6400 Purchased Property Services	1,223
----------------------------------	-------

(1) Includes Food Service Fund revolving account cash balance of

FOOD SERVICE FUND 510		M&O EXPENDITURES FUND 001	CAPITAL EXPENDITURES FUND 610
BUDGET	ACTUAL	ACTUAL	ACTUAL
	1,986,581	0	0
	558,310	0	0
	336,546	1,223	0
	199,055	0	
	0	0	
	376,518	7,809	0
	17,553	242,191	
	840,355		
	72,911		
	1,622,514		
	0		
			194,717
	84,729		0
	469,430		0
	0		0
	306,768	0	0
6,000,000	6,871,269	251,223	194,717
	0		
	0		
	6,871,269		
	3,704,620		

E. Detail of Food Service Management Company Expenditures

Classified Salaries	0
Employee Benefits	0
Supplies and Materials (Nonfood)	0
Food	0
Management Fee	199,055
Other	0
Total (must equal total of amounts on line 13 above)	199,055

\$500 at 7/1/23 or \$500 at 6/30/24, as applicable.



ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the Annual Financial Report and School Level Reporting Form per A.R.S. §15-904 for the Fiscal Year 2024

SIGNATURE/DATE

Signature lines for the Superintendent

SIGNATURE/DATE

Signature lines for the Business Manager

The Annual Financial Report file(s) for FY 2024 uploaded to the Arizona Department of Education's website on 10/15/2024 contain(s) the data for the AFR described above. Date

Superintendent Signature

Todd Jaeger

Superintendent (Typed Name)

Scott Little

District Contact Employee

Business Manager Signature

Scott Little

Business Manager (Typed Name)

520.696.5000

Telephone Number

slittle@amphi.com

Email

TOTAL EXPENDITURES BY FUND

Table with 2 columns: Fund Description and Amount. Rows include Maintenance & Operation, Classroom Site Funds, and Unrestricted Capital Outlay.

FUNDS AVAILABLE

Beginning Fund Balance (1)

REVENUES

1000 Local

- 1110 Property Taxes
- 1140 Penalties and Interest on Taxes
- 1280 Revenue in Lieu of Taxes
- 1311 Tuition from Individuals Excluding Summer School
- 1312 Tuition from Individuals for Summer School
- 1320 Tuition from Other Arizona Districts
- 1330 Tuition from Out-of-State Districts
- 1340 Tuition from Other Private Sources (Other than Individuals)
- 1350 Tuition from Other Government Sources Within Arizona
- 1360 Tuition from Other Government Sources Outside Arizona
- 1410 Transportation Fees from Individuals
- 1420 Transportation Fees from Other Arizona Districts
- 1430 Transportation Fees from Out-of-State Districts
- 1440 Transportation Fees from Other Private Sources (Other than Individuals)
- 1450 Transportation Fees from Other Government Sources Within Arizona
- 1460 Transportation Fees from Other Government Sources Outside Arizona
- 1500 Investment Income
- Other (Specify) (2) Prior Year Expense Refunds

Total local revenues (lines 2-19)

2000 County

- 2110 County School Fund
- 2210 Special County School Reserve Fund
- Other (Specify)

Total county revenues (lines 21-23)

3000 State

- 3100 Unrestricted
- 3110 State Equalization Assistance
- 3120 Additional State Aid

3200 Restricted

Other (Specify)

Total State revenues (lines 25-29)

4000 Federal

- 4100 Unrestricted Revenue Received Directly from the Federal Government
- 4200 Unrestricted Revenue Received from the Federal Government through the State
- 4300 Restricted Revenue Received Directly from the Federal Government
- 4500 Restricted Revenue Received from the Federal Government through the State
- 4700 Revenue Received from the Federal Government through Other Intermediate Agencies
- 4800 Revenue in Lieu of Taxes
- 4900 Revenue for/on Behalf of the District
- Other (Specify)

Total federal revenues (lines 31-38)

Total Fund Revenue (lines 20, 24, 30, and 39)

- 5100 Issuance of Bonds
- 5200 Fund Transfers-In
- Other (Specify)

TOTAL FUNDS AVAILABLE (lines 1 and 40 through 43)

Total Expenditures

- 6900 Other Financing Uses and Other Items Including Transfers-Out

TOTAL EXPENDITURES AND OTHER USES (lines 45 plus 46)

ENDING FUND BALANCE (line 44 minus line 47) (3)

MAINTENANCE AND OPERATION FUND 001	UNRESTRICTED CAPITAL OUTLAY FUND 610	ADJACENT WAYS FUND 620	BOND BUILDING FUND 630	DEBT SERVICE FUND 700 (4)	ALL OTHER FUNDS
ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
8,057,025	13,065,621	415,919	15,159,832	9,649,075	
61,938,579	3,701,124	349,163		13,804,058	
0					
6,416	0	0		822	
0	0			0	
0	0			0	
44,662	0			0	
0	0			0	
0	0			0	
0	0			0	
0	0			0	
0	0			0	
0	0			0	
0	0			0	
0	0			0	
0	550,934	10,836	68,430	1,381,656	
42,261	156	0	2,390	(1)	
62,031,918	4,252,214	359,999	70,820	15,186,535	
3	0				
0	0				
0	0				
3	0				
2,443,606	0				0
26,191,343	1,716,321				1
14,798,605	863,288				0
					19,490,219
0	1			0	(2)
43,433,554	2,579,610			0	19,490,218
0					0
0					2,215,397
					13,690
					14,915,496
0					0
0					0
0					954,332
0				0	0
0				0	18,098,915
105,465,475	6,831,824	359,999	70,820	15,186,535	
			0	0	
0	0	0	0	(174)	
0	0	0	0	0	
113,522,500	19,897,445	775,918	15,230,652	24,835,436	
105,233,712	9,887,637	294,774	6,488,594	11,555,964	
0	0	0	0	(174)	
105,233,712	9,887,637	294,774	6,488,594	11,555,790	
8,288,788	10,009,808	481,144	8,742,058	13,279,646	

- (1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance of 10,000 at 7/1/23.
- (2) The Government Property Lease Excise Tax revenue included on line 19 is 0.
- (3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance of 10,000 at 6/30/24.
- (4) Debt Service Fund, interest expenditures amount: 2,803,914

MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
100 Regular Education										
1000 Instruction	1.	20,370,199	6,896,366	468,285	213,158	388,324	39,113,224	28,336,332	28,614,599	-1.0%
2000 Support Services										
2100 Students	2.	2,807,446	713,093	20,171	21,861	499	3,591,263	3,563,070	3,293,308	8.2%
2200 Instructional Staff	3.	2,247,939	577,449	467,117	73,323	17,065	2,847,955	3,382,893	2,405,699	40.6%
2300 General Administration	4.	1,202,309	287,386	17,031	22,863	48,913	2,013,779	1,578,502	1,596,765	-1.1%
2400 School Administration	5.	5,058,518	1,287,909	119,540	15,566	947	6,735,458	6,482,480	6,302,043	2.9%
2500 Central Services	6.	2,472,302	697,907	679,967	62,015	148,296	4,421,297	4,060,487	4,339,506	-6.4%
2600 Operation & Maintenance of Plant	7.	6,852,362	2,078,456	7,899,945	5,221,491	50,333	21,243,080	22,102,587	19,717,460	12.1%
2900 Other	8.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	9.	246,086	57,791	0	250,000	0	557,363	553,877	492,469	12.5%
610 School-Sponsored Cocurricular Activities	10.	130,069	36,345	4,212	1,218	74,225	245,548	246,069	242,783	1.4%
620 School-Sponsored Athletics	11.	961,900	200,395	200,586	206,484	55,944	1,713,523	1,625,309	1,557,120	4.4%
630 Other Instructional Programs	12.	0	0	0	0	0	0	0	0	0.0%
700, 800, 900 Other Programs	13.	0	0	0	0	0	0	0	0	0.0%
Regular Education Subtotal (lines 1-13)	14.	42,349,130	12,833,097	9,876,854	6,087,979	784,546	82,482,490	71,931,606	68,561,752	4.9%
200 and 300 Special Education										
1000 Instruction	15.	10,415,079	2,518,669	498,184	27,469	3,052	12,982,590	13,462,453	12,210,565	10.3%
2000 Support Services										
2100 Students	16.	3,572,995	872,340	886,099	53,728	2,766	5,535,014	5,387,928	4,995,979	7.8%
2200 Instructional Staff	17.	742,688	218,095	80,351	5,167	672	1,033,126	1,046,973	1,000,556	4.6%
2300 General Administration	18.	157,962	42,022	0	0	0	196,580	199,984	192,657	3.8%
2400 School Administration	19.	37,145	7,808	0	0	0	45,485	44,953	46,118	-2.5%
2500 Central Services	20.	0	0	24,473	9,824	0	40,815	34,297	14,177	141.9%
2600 Operation & Maintenance of Plant	21.	47,831	10,900	5,117	612	1,410	32,674	65,870	61,280	7.5%
2900 Other	22.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	23.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.	14,973,700	3,669,834	1,494,224	96,800	7,900	19,866,284	20,242,458	18,521,332	9.3%
400 Pupil Transportation	25.	2,662,111	838,502	4,093,371	870,242	6,915	8,270,242	8,471,141	8,256,178	2.6%
510 Desegregation (from Districtwide Desegregation Expenditures, page 2, line 44)	26.	3,080,546	816,082	122,391	5,637	344	4,025,000	4,025,000	4,025,000	0.0%
530 Dropout Prevention Programs										
1000 Instruction	27.	108,180	20,600	0	0	0		128,780	128,693	0.1%
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	28.	0	0	632	0	0		632	719	-12.1%
Subtotal (lines 27 and 28)	29.	108,180	20,600	632	0	0	129,412	129,412	129,412	0.0%
540 Joint Career and Technical Education and Vocational Education Center	30.	0	0	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	31.	348,678	85,417	0	0	0	529,740	434,095	514,640	-15.7%
Total Expenditures (lines 14, 24-26, 29-31)	32.	63,522,345	18,263,532	15,587,472	7,060,658	799,705	115,303,168	105,233,712	100,008,314	5.2%

CLASSROOM SITE FUND—REVENUES, EXPENDITURES, AND FUND BALANCES

	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400,6500	Supplies 6600	Property 6700	Debt Service and Miscellaneous 6800	Total Expenditures			% Increase/ Decrease in Actual	Ending Fund Balance
									Budget	Actual	Prior Year Actual		
Classroom Site Fund 010													
Revenues													
CSF Revenue	1.	10,945,452											
Interest Income and Other Revenues	2.	333,112											
Total Revenues (lines 1 and 2)	3.	11,278,564											
Expenditures													
1000 Instruction	4.		8,859,358	610,722	0	0	0	0	18,148,580	9,470,080	12,165,134	-22.2%	
2100 Support Services - Students	5.		362,465	72,159	0	0	0	0	389,037	434,624	434,847	-0.1%	
2200 Support Services - Instructional Staff	6.		360,483	85,458	0	0	0	0	179,557	445,941	232,632	91.7%	
2300 Support Services - General Administration	7.				0				0	0	0	0.0%	
2500 Central Services	8.							0	0	0	0	0.0%	
3300 Community Services Operations	9.		0	0	0				0	0	0	0.0%	
4000 Facilities Acquisition and Construction	10.						0		0	0	0	0.0%	
5000 Debt Service	11.							0	0	0	0	0.0%	
Total Expenditures (lines 4-11)	12.		9,582,306	768,339	0	0	0	0	18,717,174	10,350,645	12,832,613	-19.3%	
Total Classroom Site Fund	13.	6,639,014	11,278,564	9,582,306	768,339	0	0	0	18,717,174	10,350,645	12,832,613	-19.3%	7,566,933

UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832, 6833	Interest 6841, 6842, 6843, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
									Budget	Actual	Prior Year Actual	
Unrestricted Capital Outlay Override (1)	1.	0	0	0	0	0	0	0	0	0	0	0.0%
Unrestricted Capital Outlay Fund 610 (2)												
1000 Instruction	2.	0	2,432,743		333,987			1	6,301,500	2,766,731	2,572,873	7.5%
2000 Support Services												
2100, 2200 Students and Instructional Staff	3.	0	185,486	0	302,615			1,177	975,000	489,278	650,073	-24.7%
2300, 2400, 2500, 2900 Administration	4.	0		1,057	2,628,243		0	0	6,006,788	2,629,300	583,571	350.6%
2600 Operation & Maintenance of Plant	5.	0		0	1,781,947			0	36,100	1,781,947	297,892	498.2%
2700 Student Transportation	6.	0		0	805,851			0	25,000	805,851	169,741	374.8%
3000 Operation of Noninstructional Services	7.	0		0	8,457			0	0	8,457	17,859	-52.6%
4000 Facilities Acquisition and Construction	8.	0		0	0			1,406,073	1,000,000	1,406,073	(23,241)	--
5000 Debt Service	9.					0	0		0	0	0	0.0%
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	2,618,229	1,057	5,861,100	0	0	1,407,251	14,344,388	9,887,637	4,268,768	131.6%

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

Budget Actual

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A.R.S. §15-904(B)]

Selected Expenditures by Object Code		UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695		ADJACENT WAYS Fund 620		
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
Total Fund Expenditures	1.	14,344,388	9,887,637	17,162,217	6,488,594	0	0	901,032	294,774	1.
6150 Classified Salaries	2.	0	0	0	72,750	0	0	0	0	2.
6200 Employee Benefits	3.	0	0	0	20,831	0	0	0	0	3.
6450 Construction Services	4.	0	1,406,073	0	4,349,547	0	0	0	294,774	4.
6655 Short-term Noninstructional Software Subscriptior	5.		1,057		0		0		0	5.
6710 Land and Improvements	6.	0	0	0	0	0	0	901,032	0	6.
6720 Buildings and Improvements	7.	0	0	8,900,000	0	0	0	0	0	7.
673X Furniture and Equipmen	8.	510,000	1,192,731	0	0	0	0	0	0	8.
673X Vehicles	9.	3,000,000	1,897,738	1,600,000	196,780	0	0	0	0	9.
673X Technology-Related Hardware and Software	10.	4,404,788	2,770,632	6,662,217	1,842,816	0	0	0	0	10.
6831, 6832, 6833 Redemption of Principal	11.	0	0	0	0	0	0	0	0	11.
6841, 6842, 6843, 6850, 6860 Interest	12.	0	0	0	0	0	0	0	0	12.
Total (lines 2-12)	13.	7,914,788	7,268,231	17,162,217	6,482,724	0	0	901,032	294,774	13.
Total amounts reported on lines 2 through 12 above for:										
Renovation	14.	100,000	1,406,073	17,162,217	6,482,724			0	0	14.
New Construction	15.	0	0	0	0	0	0	901,032	294,774	15.
Other	16.	7,814,788	5,862,158	0	0	0	0	0	0	16.
Total (lines 14-16)	17.	7,914,788	7,268,231	17,162,217	6,482,724	0	0	901,032	294,774	17.

Funds 610, 630, 695, and 620

1. New construction cost per square foot \$
 2. Land acquisition costs \$

CAPITAL ASSETS AS OF JUNE 30, 2024	
Land and Improvements	42,486,118 1.
Buildings and Improvements	275,655,260 2.
Furniture, Equipment, Vehicles, and Technology	47,867,886 3.
Construction in Progress	2,041,777 4.
Total	368,051,041 5.
	59

FEDERAL AND STATE PROJECTS

Capital Projects
Special Revenue
Debt Service

FEDERAL PROJECTS

100-130 ESEA Title I - Helping Disadvantaged Children	1.
140-150 ESEA Title II - Prof. Development and Technology	2.
160 ESEA Title IV - 21st Century Schools	3.
170-180 ESEA Title V - Promote Informed Parent Choice	4.
190 ESEA Title III - Limited English & Immigrant Students	5.
200 ESEA Title VII - Indian Education	6.
210 ESEA Title VI - Flexibility and Accountability	7.
220 IDEA Part B	8.
230 Johnson-O'Malley	9.
240 Workforce Investment Act	10.
250 AEA-Adult Education	11.
260-270 Vocational Education - Basic Grants	12.
280 ESEA Title X - Homeless Education	13.
290 Medicaid Reimbursement	14.
349 National Forest Fees	15.
353 Taylor Grazing Fees	16.
374 E-Rate	17.
378 Impact Aid	18.
300-399 Other Federal Projects	19.
699 Federal Impact Aid (Construction)	20.
Total Federal Project Funds (lines 1-20)	21.

FUND BALANCE	REVENUES	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS (1)	EXPENDITURES		ENDING FUND BALANCE	FUND TYPES
			BUDGET	ACTUAL		
ACTUAL	ACTUAL	ACTUAL			ACTUAL	
(183,060)	3,633,800	(140,394)	4,431,318	4,148,653	(838,307)	Special Revenue
(28,525)	572,540	(19,916)	963,827	633,806	(109,707)	Special Revenue
(153,645)	306,893	(19,567)	495,533	356,695	(223,014)	Special Revenue
0	0	0	0	0	0	Special Revenue
10,957	94,359	(3,782)	178,757	132,498	(30,964)	Special Revenue
0	13,690	(464)	15,663	13,226	0	Special Revenue
0	0	0	0	0	0	Special Revenue
(2,958,674)	3,201,394	(85,127)	3,121,365	3,014,391	(2,856,798)	Special Revenue
(1,167)	17,804	(757)	48,428	21,925	(6,045)	Special Revenue
0	0	0	0	0	0	Special Revenue
0	0	0	0	0	0	Special Revenue
(181,368)	485,235	(8,391)	344,062	441,579	(146,103)	Special Revenue
(4,865)	72,376	(1,377)	0	73,608	(7,474)	Special Revenue
2,293,910	2,254,283	0	2,168,504	78,596	4,469,597	Special Revenue
0	0	0	0	0	0	Special Revenue
0	0	0	0	0	0	Special Revenue
68,440	115,175	0	0	111,120	72,495	Special Revenue
0	0	0	0	0	0	Special Revenue
(4,634,694)	2,244,092	(25,436)	43,202,354	16,733,325	(19,149,363)	Special Revenue
0	0	0	0	0	0	Special Revenue
(5,772,691)	13,011,641	(305,211)	54,969,811	25,759,422	(18,825,683)	

Total COVID-19 Federal Relief Funds included in lines above

(4,674,973)	688,997	0		14,276,818	(18,262,794)	
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STATE PROJECTS

400 Vocational Education	23.
410 Early Childhood Block Grant	24.
420 Ext. School Yr. - Pupils with Disabilities	25.
425 Adult Basic Education	26.
430 Chemical Abuse Prevention Programs	27.
435 Academic Contests	28.
450 Gifted Education	29.
456 College Credit Exam Incentives	30.
460 Environmental Special Plate	31.
465-499 Other State Projects	32.
Total State Project Funds (lines 23-32)	33.

2	118,767	0	114,437	118,767	2	Special Revenue
0	0	0	0	0	0	Special Revenue
0	0	0	0	0	0	Special Revenue
0	0	0	0	0	0	Special Revenue
0	0	0	0	0	0	Special Revenue
0	0	0	0	0	0	Special Revenue
0	0	0	0	0	0	Special Revenue
162,468	128,927	0	350,000	90,033	201,362	Special Revenue
0	0	0	0	0	0	Special Revenue
17,887	1,142,106	0	574,602	870,161	289,832	Special Revenue
180,357	1,389,800	0	1,039,039	1,078,961	491,196	

Total Federal and State Projects (lines 21 and 33)

(5,592,334)	14,401,441	(305,211)	56,008,850	26,838,383	(18,334,487)	
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OTHER FINANCING SOURCES INCLUDING TRANSFERS-IN 5000 (1)	OTHER FINANCING USES INCLUDING TRANSFERS-OUT 6900 (1)
0	140,394
0	19,916
0	19,567
0	0
0	3,782
0	464
0	0
0	85,127
0	757
0	0
0	0
0	8,391
0	1,377
0	0
0	0
0	0
0	0
0	0
0	25,436
0	0

SOURCES (2)	USES (2)
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers-in (object code 5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may not receive any transfers-in and may only make transfers-out to the Indirect Costs Fund based on an approved indirect cost rate (object code 6910) and for any interest on federal program monies the district is not required to revert and chooses to transfer to the Indirect Cost Fund (object code 6930).

(2) In accordance with the USFR Chart of Accounts, transfers of monies between funds should be made only when specifically authorized by statute or allowed by a federal grant. Currently, there are no allowable transfers to or from any state projects.

	BEGINNING FUND BALANCE	REVENUES ACTUAL	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS ACTUAL	EXPENDITURES		ENDING FUND BALANCE ACTUAL
				BUDGET	ACTUAL	
OTHER FUNDS						
020 Instructional Improvement	1. 697,685	899,888		934,924	444,487	1,153,086
050 County, City, and Town Grants	2. 0	0	0	0	0	0
071 English Language Learner (1)	3. 0	0	0	0	0	0
072 Compensatory Instruction (1)	4. 0	0	0	0	0	0
500 School Plant	5. 2,802,298	248,221	80,221	2,759,765	0	3,130,740
515 Civic Center	6. 852,874	356,659	0	850,909	164,337	1,045,196
520 Community School	7. 197,211	1,600,057	0	135,686	980,661	816,607
525 Auxiliary Operations	8. 1,292,094	2,762,898	0	2,100,000	2,684,823	1,370,169
526 Extracurricular Activities Fees Tax Credit	9. 1,497,124	1,313,485	0	2,000,000	1,506,777	1,303,832
530 Gifts and Donations	10. 1,962,293	484,826	0	1,915,990	537,466	1,909,653
535 Career & Technical Education Projects	11. 4,934	317	0	10,005	5,252	(1)
540 Fingerprint	12. 429	1,529	0	15,000	1,108	850
545 School Opening	13. 0	0	0	0	0	0
550 Insurance Proceeds	14. 322,316	11,290	95,115	376,500	115,689	313,032
555 Textbooks	15. 75,318	5,414	0	74,492	0	80,732
565 Litigation Recovery	16. 139,380	346,522	0	137,258	0	485,902
570 Indirect Costs	17. 1,012,626	38,595	305,211	1,021,388	89,077	1,267,355
575 Unemployment Insurance	18. 10,867	356	0	10,748	400	10,823
580 Teacherage	19. 0	0	0	0	0	0
585 Insurance Refund	20. 24,935	490	0	24,663	15,394	10,031
590 Grants and Gifts to Teachers	21. 0	0	0	0	0	0
595 Advertisement	22. 0	0	0	0	0	0
596 Career Technical Education	23. (404,924)	2,491,992	0	1,900,000	2,135,243	(48,175)
597 Arizona Industry Credentials Incentive	24. 0	0	0	65,000	0	0
639 Impact Aid Revenue Bond Building	25. 0	0	0	0	0	0
650 Gifts and Donations—Capital	26. 448,716	14,948	0	455,986	8,800	454,864
660 Condemnation	27. 4,430	852	25,215	4,383	0	30,497
665 Energy and Water Savings	28. 0	0	0	0	0	0
686 Emergency Deficiencies Correction	29. 0	0	0	0	0	0
691 Building Renewal Grant	30. (139,057)	6,523,981	0	7,000,000	5,949,100	435,824
695 New School Facilities	31. 0	0	0	0	0	0
720 Impact Aid Revenue Bond Debt Service	32. 0	0	0	0	0	0
750 Permanent Funds	33. 0	0	0	0	0	0
800-849 Trust and Custodial Funds	34. 0	0	0	0	0	0
850 Student Activities	35. 575,141	1,050,146	0	1,000,000	1,087,900	537,387
855 Employee Insurance Program Withholdings	36. 7,659,964	9,393,715	0	0	14,378,120	2,675,559
865 State Income Tax Withholdings	37. 0	0	0	0	0	0
900-949 Enterprise Funds	38. 0	0	0	0	0	0
457 Results Based	39. 562,111	4,015	0	0	7,456	558,670
INTERNAL SERVICE FUNDS 950-989						
950 Warehouse	1. 25,000	151,652	0	0	117,797	58,855
955 Intergovernmental Agreements	2. 1,073,048	1,458,544	0	2,500,000	1,983,060	548,532
951 Print Shop	3. 246,742	357,720	0	100,000	409,313	195,149
953 Tech Int Svc	4. 130,443	130,443	0	500,000	22,335	238,551

(1) Actual Revenues and Actual Expenditures should agree with Supplement, Fund 071—line 13 and Fund 072—line 26.

Instructional Improvement Fund 020	BUDGET	ACTUAL
Expenditures		
Teacher Compensation Increases	200,000	201,554
Class Size Reduction	175,000	66,648
Dropout Prevention Programs	159,924	176,285
Instructional Improvement Program:	400,000	0
Total Expenditures (lines 1-4)	934,924	444,487
Total Expenditures from accounting data		444,487

Check this box if your district did not have expenditures in the Instructional Improvement Fund

Arizona Industry Credentials Incentive Fund 597	BUDGET	ACTUAL
Expenditures		
Teacher instructional costs and professional development		0
Student certification, credentialing, or licensure costs		0
Developmental costs		0
Instructional hardware, software, or supplies		0
Career exploration		0
Total Expenditures (lines 1-5)	65,000	0
Total Expenditures from accounting data		0

OTHER FINANCING SOURCES INCLUDING TRANSFERS-IN 5000	OTHER FINANCING USES INCLUDING TRANSFERS-OUT 6900
1. 0	0
2. 0	0
3. 0	0
4. 0	0
5. 80,221	0
6. 0	0
7. 0	0
8. 0	0
9. 0	0
10. 0	0
11. 0	0
12. 0	0
13. 0	0
14. 95,115	0
15. 0	0
16. 0	0
17. 305,211	0
18. 0	0
19. 0	0
20. 0	0
21. 0	0
22. 0	0
23. 0	0
24. 0	0
25. 0	0
26. 0	0
27. 25,215	0
28. 0	0
29. 0	0
30. 0	0
31. 0	0
32. 0	0
33. 0	0
34. 0	0
35. 0	0
36. 0	0
37. 0	0
38. 0	0
39. 0	0
1. 0	0
2. 0	0
3. 0	0
4. 0	0

A. Bonds and Short-term Debt

1. Bonds Outstanding, July 1, 2023	76,275,000	1.
2. Bonds issued during FY 2024	0	2.
3. Bonds retired during FY 2024	(8,745,000)	3.
4. Bonds Outstanding, June 30, 2024	67,530,000	4.
5. Short-term Debt Outstanding, July 1, 2023	0	5.
6. Short-term Debt Outstanding, June 30, 2024	0	6.

B. District Assessed Valuation and Other District Information

1. FY 2024 Assessed Valuations and Tax Rates			
a. Primary	1,883,370,140	Tax Rate	3.4587
b. Secondary	1,883,370,140	Tax Rate	1.5495
2. Number of Schools	22		
3. Actual Days in Session	176		
4. Area of School District (Square Miles)	108		

(Report this WHETHER OR NOT district changed boundaries in FY 2024)

C. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage	0	0	1.
2. Excessive/unexpected legal expenses	0	0	2.
3. Mitigation or removal of health or safety hazard	0	0	3.

D. Current Expenditures by Category

1. Classroom Instruction excl. Supplies (Function 1000, except line 2 amount)	70,942,496
2. Classroom Supplies (Function 1000, Object Code 6600)	6,023,941
3. Administration (Functions 2300, 2400, 2500, & 2900)	31,174,067
4. Support Services—Students (Function 2100)	13,807,413
5. All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	51,995,242
6. Total Current Expenditures	173,943,159
7. Total Current Expenditures from Federal Funds, excluding those funds intended to replace local tax revenues (e.g., impact aid funds)	26,089,575
8. Total Current Expenditures from State and Local Funds, including those funds intended to replace local tax revenues (e.g., impact aid funds)	147,853,584

E. Other long-term debt

1. Other Principal (object 6832)	0
2. Other Interest (object 6842)	0
3. Instructional software subscriptions (more than 12 months) Principal (object 6833)	0
4. Instructional software subscriptions (more than 12 months) Interest (object 6843)	0
5. Did the district enter into any new financed purchase agreements or more than 12-month lease agreements or software subscriptions during the fiscal year? (Yes or No)	No

F. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act

0

G. Rewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.S. §35-391)

0

H. Cash and Investments held at June 30, 2024

1. Sinking funds	13,279,646
2. Bond funds	8,742,058
3. Other funds, except for any employee retirement funds	31,014,962

I. Average Teacher Salary (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2024	58,293
2. Average salary of all teachers employed in FY 2023	57,069
3. Increase in average teacher salary from prior year	1,224
4. Percentage increase	2.1%

Comments on Average Salary Calculation (Optional):

These numbers are expected to change significantly in FY 2025 based upon new USFR coding requirements

Check this box if your d

J. Certified Staff Salaries and FTE (Funds 001-799 excluding 575)

	Salaries	FTE
1. Substitute Teachers (Functions 1000, 2213 & 3300)	2,485,769	
2. Classroom Teacher Base Salaries (Functions 1000 & 3300)	42,648,399	842.56
a. Classroom teachers in their first 3 years as defined by A.R.S. §15-941E	11,736,190	294.16
b. Classroom teachers in their 4th year or later as defined by A.R.S. §15-941(E)	30,912,209	548.41
3. Classroom Teacher Performance Pay (Functions 1000 & 3300)	3,382,532	
4. Classroom Teacher Payments Not Related to Additional Duties (Function 1000 & 3300)	1,211,467	
5. Classroom Teacher Payments Related to Additional Duties (All Functions)	906,999	
6. Other Certified Staff (All Functions)	9,641,103	

7. In FY 2024, did the district pay any of its classroom teachers for prior classroom experience outside of the school district using either of the following two methods:

a. Increasing base salary by granting years of experience on its salary schedule? (Yes or No)	Yes
b. Making payments in addition to their base salary? (Yes or No)	Yes

Total Certified Salary Payments from accounting data 60,276,269

(1) This form mirrors changes to the certified salary expenditure object code range (6100 to 6149) added to the FY 2024 USFR Chart of Accounts that will be required starting in FY 2025.

A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)

Areas of Identification [A.R.S. §15-203(A)(15)]

	GRADE													TOTAL
	K	1	2	3	4	5	6	7	8	9	10	11	12	
1. Quantitative Reasoning	0	20	46	43	29	36	36	13	9	26	29	28	33	348
2. Verbal Reasoning	0	9	18	18	27	33	37	28	16	24	31	24	22	287
3. Nonverbal Reasoning	0	10	25	23	31	21	55	46	44	80	87	122	128	672
4. Total Duplicated Enrollment (lines 1-3)	0	39	89	84	87	90	128	87	69	130	147	174	183	1,307

B. M&O SPECIAL EDUCATION PROGRAMS BY TYPE

(A.R.S. § 15-761)

	PROGRAM 200 & 300 BUDGET	PROGRAM 200 & 300 ACTUAL	
1. Total All Disability Classifications	17,613,349	17,736,348	1.
2. Gifted Education	1,286,790	1,493,237	2.
3. Remedial Education	0	0	3.
4. ELL Incremental Costs	0	0	4.
5. ELL Compensatory Instruction	0	0	5.
6. Vocational and Technological Education (non-CTED)	0	0	6.
7. Career Education	0	0	7.
8. Career Technical Education (CTED programs in 300 range)	966,145	1,012,873	8.
9. Total (lines 1-8)	19,866,284	20,242,458	9.
10. IEP required pupil transportation costs coded within Program 400	775,000	3,093,953	10.

C. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenditures for all Gifted Programs:

K-8	\$	1,020,952
9-12	\$	334,310
Total	\$	1,355,262

D. EXPENDITURES FOR AUDIT SERVICES

	BUDGET	ACTUAL	
1. Nonfederal Audit Expenditures - M&O Fund	6350	51,250	1.
2. Federal Audit Expenditures - All Funds	6330	4,000	2.

E. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY (A.R.S. §15-920)

Actual Expenditures made in FY 2024 \$ 0

F. TUITION

- Tuition to Other Arizona Districts (object 6561)
- Tuition to Out-of-State Districts (object 6562)
- Tuition to Private Schools (object 6563)
- Tuition to Ed Services\Coops\IGAs (object 6564)
- Tuition Other (object 6569) (1)
- Total (lines 1-5)

Tuition Expenditures
228,718
0
161,111
0
29,368
419,197

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY (NPEFS) REPORTING

	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832, 6833	Interest 6841, 6842, 6843, 6850	Miscellaneous and Charges for District Services 6885, 6890	All Object Codes (excluding 6900)	
Funds 001-799 (excluding 575)												
1000 Instruction	1. 51,870,664	13,177,416	1,309,286	6,121,997	4,212,916	143,036				1,235,261	2,171	78,072,747
2000 Support Services												
2100 Students	2. 9,426,738	2,306,199	1,758,698	354,797	167,559	16,075				541,934	0	14,572,000
2200 Instructional Staff	3. 5,972,461	1,515,077	1,022,476	503,436	318,859	94,366				6,189	646	9,433,510
2300 General Administration	4. 1,534,843	366,979	17,622	24,924	126,059	32,696	0			16,217	67,101	2,186,441
2400 School Administration	5. 5,526,293	1,382,695	132,810	22,138	84,199	1,242				0	0	7,149,377
2500, 2900 Central Services, Other	6. 2,819,587	780,121	906,613	76,709	4,430,340	141,166		0		10,075	210	9,164,821
2600 Operation and Maintenance of Plant	7. 7,468,209	2,219,282	8,314,315	5,303,612	1,856,132	2,154				49,594	67,756	25,281,054
2700 Student Transportation	8. 2,884,670	890,773	4,323,044	870,197	1,002,631	307				6,608		9,978,230
3000 Operation of Noninstructional Services												
3100 Food Service Operations	9. 2,119,501	585,108	467,076	3,200,487	554,159	12,055				3,046	1,520	6,942,952
3200 Enterprise Operations	10. 0	0	0	0	0	0				0	0	0
3300 Community Services Operations	11. 0	0	0	0	0	0				0	2,485,661	2,485,661
3400 Bookstore Operations	12. 575,032	104,114	(361)	25,249	14,535	0				715	0	719,284
Total (lines 1-12)	13. 90,197,998	23,327,764	18,251,579	16,503,546	12,767,389	443,097	0	0	1,869,639	2,625,065	2,625,065	165,986,077
From Federal Funds	14. 14,333,769	3,638,760	1,744,545	3,787,145	3,859,478	154,931	0	0	18,827	1,617,802	1,617,802	29,155,257
From State and Local Sources	15. 75,864,229	19,689,004	16,507,034	12,716,401	8,907,911	288,166	0	0	1,850,812	1,007,263	1,007,263	136,830,820
4000 Facilities Acquisition and Construction	16. 74,424	21,165	14,414,854	0	0	0				0	121,220	14,631,663
5000 Debt Service	17. 0	0	0	0	0	0		8,745,000	2,803,914	0	0	11,548,914

Teacher Salaries (Funds 001-799 excluding 575, Function 1000)

	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)
1. Regular Education (Programs 100, 280, 520, and 550)	32,018,492	979,465	315,977	0
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	6,667,415	783,808	201,302	0
3. Vocational Ed. and CTED (Programs 270, 300-399, and 540)	1,362,739	103,988	55,717	0
4. Other (Programs 240, 260, 265, 510, 511, 513, and 530)	3,159,717	102,602	97	0
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	720,097	25,915	8,300	0

Other Items (Funds 001-799, excluding 575)

6. Textbooks used for Instruction (Function 1000, Object 6640)	2,969,577
7. Number of FTE-Certified Teachers	865
8. Number of FTE-Contract Teachers	12

Utilities and Energy Detail (Funds 001-799 excluding 575, Only Function 2600)

1. 6410-6411 Utility Services	1,310,869
2. 6620-6629 Energy	4,081,956

CTED Districts Only (Funds 001-799 excluding 575, All Functions)

1. 6591 Services Purchased from Other Arizona Districts	0
2. 6870 Pass-through Payments	0
3. 6880 Sub-awards	0

Revenue from selected federal sources

1. ESEA Title IV - Student Support and Academic Enrichment Grants	176,870
2. ESEA Title IV - 21st Century Community Learning Centers	449,847
3. ESEA Title V - Rural Education - Rural and Low-Income School Program	0
4. ESEA Title V - Rural Education - Small, Rural School Achievement Program	0

Programs 700-900 Expenditure Detail (Funds 001-799, excluding 575)

	Property 6700	All Other (excluding 6900)	Total
1. Program 700	0	0	0
2. Program 800	0	0	0
3. Program 900	811	2,745,475	2,746,286
4. Function 3300-Community Service Operations (program 900)	72,077		

Property Detail for Function 4000 (Funds 001-799, excluding 575)

1. 6710 Land and Improvements	0
2. 6720 Buildings and Improvements	0
3. 6731-39 Equipment	0
4. Total (lines 1-3)	0
5. 6450 Construction	14,458,161

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	69,737
2. 6432 Technology-Related Repairs and Maintenance	406,471
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	73,478
5. 6641-43 Software reported in library books, textbooks, or instructional aids	0
6. 6650 and 6655 Supplies--Technology-Related and Short-term noninstructional software subscriptions	370,319
7. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	2,706,375
8. Subtotal (Lines 1-7)	3,626,380
9. 6739 Technology-Related Hardware & Software (\$5,000 or more)	5,340,016
10. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0
11. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	3,116,755
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Additional information for National Public Education Financial Survey (NPEFS) reporting of COVID-19 federal relief funds

		Programs 100-630									Programs 700-900	Total
		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Interest on Short Term Debt 6850	Miscellaneous 6890	Other 6800	
Current Expenditures from COVID-19 federal relief funds												
1000 Instruction	1.	3,970,991	864,956	48,680	28,262	2,810,485	0		0	0	0	7,723,374
2100, 2200 Student Support Services	2.	1,640,959	357,677	686,655	0	0	0		0	0	0	2,685,291
2300, 2500, 2900 Other Support Services	3.	297,651	59,957	0	0	0	0	0	0	0	8,507	366,115
2400 School Administration	4.	372,607	75,028	9,138	0	0	0		0	0	0	456,773
2600 Operation and Maintenance of Plant	5.	501,891	107,061	0	0	0	0		0	0	0	608,952
2700 Student Transportation	6.	190,225	41,158	0	0	0	0		0	0	0	231,383
3100 Food Service Operations	7.	132,619	26,729	2,802	0	0	0		0	0	0	162,150
3200 Enterprise Operations	8.	0	0	0	0	0	0		0	0	0	0
3300 Community Services Operations	9.	0	0	0	0	0	0		0	0	165,885	165,885
3400 Bookstore Operations	10.	18,382	3,799	0	0	0	0		0	0	0	22,181
Other	11.	1,674	335	1,852,705	0	0	0		0	0	0	1,854,714
Total (lines 1-12)	12.	7,126,999	1,536,700	2,599,980	28,262	2,810,485	0	0	0	0	174,392	14,276,818

Technology Related Expenditures from COVID-19 federal relief funds	Total spending detail	Classroom spending detail
1. 6340 Technical Services	0	0
2. 6432 Technology-Related Repairs and Maintenance	0	0
3. 6443 Rental of Computers and Related Equipment	0	0
4. 6531 Telecommunications	0	0
5. 6650 Supplies-Technology-Related	28,262	28,262
6. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	492,602	492,602
7. 6739 Technology-Related Hardware & Software (\$5,000 or more)	2,317,883	2,317,883
8. 6641-43 Software reported in library books, textbooks, or instructional aids	0	0
9. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0	0
10. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0	0

Other Financing Uses for federal relief funds	
1. 6910 Indirect costs transfers-out	0

Capital Outlay Expenditures detail for COVID-19 federal relief funds	
1. Programs 100-630, Function 4000, Objects 6100-6700 and 6890	1,854,712
2. Programs 100-630, All functions, Object 67XX	2,810,485

COVID-19 federal relief funds	Total Award (all fiscal years)	FY 2020 through FY 2023 Expenditures and Other Financing Uses	FY 2024 Expenditures and Other Financing Uses	Amount remaining to spend
1. Elementary and Secondary School Emergency Relief Funds (ESSER I)	3,173,678	3,173,678		
2. Elementary and Secondary School Emergency Relief Funds (ESSER II)	13,002,600	12,979,725	22,875	0
3. Elementary and Secondary School Emergency Relief Funds (ESSER III)	29,093,690	14,053,095	14,253,943	786,652
4. Governor's Emergency Education Relief Funds (GEER) - includes Acceleration Academies Program	0	0	0	0
5. Coronavirus Relief Fund (CRF)—Enrollment Stability Grant (ESG) Program	5,613,633	5,613,633		
6. Other COVID-19 Federal Relief Funds	561,669	561,669	0	0
7. Total	51,445,270	36,381,800	14,276,818	786,652

Total FY 2024 expenditures + other financing uses **14,276,818**

I certify that the Annual Financial Report of Amphitheater Unified District, Pima County, for fiscal year 2024 was approved by the Governing Board on October 15, 2024, and that the complete Annual Financial Report may be reviewed by contacting Scott Little at the District Office, telephone 520-696-5000, during normal business hours.

	CTDS NUMBER	100210000
Avg. Daily Membership	2023	2024
Attending	11,499.9855	11,333.1806
2024 Tax Rates:	<u>Primary</u>	<u>Secondary</u>
	3.4587	1.5495

Rev. 8/24 Arizona Department of Education and Auditor General

President of the Governing Board

Fund/Program	Beginning Fund Balance	Revenues	Net Other Financing Sources and Uses Including Transfers	Budgeted Expenditures	Actual Expenditures	Ending Fund Balance	Fund Types
Regular Education				82,482,490	71,931,606		
Special Education				19,866,284	20,242,458		
Pupil Transportation				8,270,242	8,471,141		
Desegregation				4,025,000	4,025,000		
Dropout Prevention Programs				129,412	129,412		
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0		
K-3 Reading Program				529,740	434,095		
Maintenance and Operation Total	8,057,025	105,465,475	0	115,303,168	105,233,712	8,288,788	General
Classroom Site Funds	6,639,014	11,278,564		18,717,174	10,350,645	7,566,933	Special Revenue
Instructional Improvement	697,685	899,888		934,924	444,487	1,153,086	Special Revenue
Unrestricted Capital Outlay	13,065,621	6,831,824	0	14,344,388	9,887,637	10,009,808	Capital Projects
Adjacent Ways	415,919	359,999	0	901,032	294,774	481,144	Capital Projects
Bond Building	15,159,832	70,820	0	17,162,217	6,488,594	8,742,058	Capital Projects
Condemnation	4,430	852	25,215	4,383	0	30,497	Capital Projects
Energy and Water Savings	0	0	0	0	0	0	Special Revenue
New School Facilities	0	0	0	0	0	0	Capital Projects
Federal Projects	(5,772,691)	13,011,641	(305,211)	54,969,811	25,759,422	(18,825,683)	
State Projects	180,357	1,389,800	0	1,039,039	1,078,961	491,196	
County, City, and Town Grants	0	0	0	0	0	0	Special Revenue
English Language Learner	0	0	0	0	0	0	Special Revenue
Compensatory Instruction	0	0	0	0	0	0	Special Revenue
School Plant Fund	2,802,298	248,221	80,221	2,759,765	0	3,130,740	General
Food Service	3,694,111	6,881,779	0	6,000,000	6,871,269	3,704,621	Special Revenue
Civic Center	852,874	356,659	0	850,909	164,337	1,045,196	Special Revenue
Community School	197,211	1,600,057	0	135,686	980,661	816,607	Special Revenue
Auxiliary Operations	1,292,094	2,762,898	0	2,100,000	2,684,823	1,370,169	Special Revenue
Extracurricular Activities Fees	1,497,124	1,313,485	0	2,000,000	1,506,777	1,303,832	Special Revenue
Gifts and Donations	1,962,293	484,826	0	1,915,990	537,466	1,909,653	Special Revenue
Gifts and Donations—Capital	448,716	14,948	0	455,986	8,800	454,864	Capital Projects
Career & Technical Education Projects	4,934	317	0	10,005	5,252	(1)	Special Revenue
Fingerprint	429	1,529	0	15,000	1,108	850	Special Revenue
School Opening	0	0	0	0	0	0	General
Insurance Proceeds	322,316	11,290	95,115	376,500	115,689	313,032	Special Revenue
Textbooks	75,318	5,414	0	74,492	0	80,732	Special Revenue
Litigation Recovery	139,380	346,522	0	137,258	0	485,902	Special Revenue
Indirect Costs	1,012,626	38,595	305,211	1,021,388	89,077	1,267,355	General
Unemployment Insurance	10,867	356	0	10,748	400	10,823	Special Revenue
Teacherage	0	0	0	0	0	0	Special Revenue
Insurance Refund	24,935	490	0	24,663	15,394	10,031	Special Revenue
Grants and Gifts to Teachers	0	0	0	0	0	0	Special Revenue
Advertisement	0	0	0	0	0	0	Special Revenue
Career Technical Education	(404,924)	2,491,992	0	1,900,000	2,135,243	(48,175)	Special Revenue
Arizona Industry Credentials Incentive	0	0	0	65,000	0	0	Special Revenue
Impact Aid Revenue Bond Building	0	0	0	0	0	0	Capital Projects
Debt Service	9,649,075	15,186,535	0	16,000,000	11,555,964	13,279,646	Debt Service
Emergency Deficiencies Correction	0	0	0	0	0	0	Capital Projects
Building Renewal Grant	(139,057)	6,523,981	0	7,000,000	5,949,100	435,824	Capital Projects
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0	Debt Service
Student Activities	575,141	1,050,146	0	1,000,000	1,087,900	537,387	Special Revenue
Employee Insurance Program Withholdings	7,659,964	9,393,715	0	0	14,378,120	2,675,559	
State Income Tax Withholdings	0	0	0	0	0	0	
Other Funds	562,111	4,015	0	0	7,456	558,670	General
Permanent Fund	0	0	0	0	0	0	Permanent
Trust and Custodial Funds	0	0	0	0	0	0	
Enterprise Funds	0	0	0	0	0	0	Enterprise
Self-Insurance	25,000	151,652	0	66	117,797	58,855	Internal Services
Intergovernmental Agreements	1,073,048	1,458,544	0	2,500,000	1,983,060	548,532	Internal Services
OPEB	246,742	357,720	0	100,000	409,313	195,149	Internal Services
Other Internal Service Fund	130,443	130,443	0	500,000	22,335	238,551	Internal Services

**Additional fund balance reserve information
(See Fund Balance Reserve tab for more detail)**

- (1) The District does not have a process or policy to establish a targeted fund balance reserve for FY 2024.
- (2) The District's actual fund balance reserve for FY 2024 was: 0



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: February 25, 2025

TITLE: **Approval of New Vendor to Lease Off-Duty Police Officers with Vehicles from Oro Valley Police Department for Extracurricular Needs**

BACKGROUND:

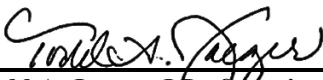
On July 23, 2024, the Governing Board approved agreements to hire off-duty police officers from the various jurisdictions within the Amphitheater School District for purposes such as traffic management or being present at extracurricular events. The Oro Valley Police Department (OVPD) operated their off-duty program through the third-party scheduling company named Extra Duty Solutions. On February 19, 2025, OVPD notified the District that they have revised their off-duty program and have contracted with Off Duty Management (ODM) effective March 1, 2025. As part of OVPD's program revisions, they have revised the hourly rates for officers and vehicles. ODM is used by the Tucson Police Department currently and is an approved vendor.

RECOMMENDATION:

The administration recommends approval of the attached agreement for the Oro Valley Police Department.

INITIATED BY:

Date: February 24, 2025



Todd A. Jaeger, J.D., Superintendent



ORO VALLEY POLICE DEPARTMENT

KARA M. RILEY
CHIEF OF POLICE



February 19, 2025

Dear Amphitheater School District,

Oro Valley Police Department has contracted with Off Duty Management (ODM) to assist with our external off-duty program effective March 1, 2025. In short, ODM will provide our agency with complete off-duty administration, including scheduling, invoicing, collections, and payroll. Off Duty Management uses its web-based software and mobile app, OfficerTRAK®, to manage and distribute off-duty jobs to officers.

Off Duty Management has years of experience managing off-duty programs for law enforcement agencies and their valued vendors. This new partnership will also benefit your organization by streamlining service requests, changes, and payments and providing insurance coverage for you and our officers. Here's what you can expect when working with Off Duty Management.

- An OfficerTRAK® online account for your organization that allows you to:
 - Create service requests
 - Create cost estimates for requests
 - View fill status of requested shifts
 - View officer clocking times
 - View past and future shift information
 - Make payments online
- Full liability coverage for your company and the officers working at your request
- 24/7/365 service and support at (520) 274-1606
- A dedicated Service & Support associate familiar with our agency to answer your questions

We hope our new partnership with Off Duty Management will add value to our partnership with your organization by saving you valuable time and resources. You can request services for the date of **March 1, 2025, or after**, by registering online through our service request portal:

<https://odm.officertrak.com/Oro-Valley-PD-AZ>

Once there, click "Sign Up" on the top right of the landing page and complete all the required information. Registration is quick and easy. You will login from this page each time you need to request services. If you encounter any issues with registration or login, please contact Off Duty Management anytime for assistance at their number: (520) 274-1606.

As part of our off-duty program revisions, we have also revised our hourly off-duty rates. The following rates, which include Off Duty Management administrative fees, will be effective on **March 1, 2025**.

Title	Total Hourly Rate
Regular	\$72.15
Sergeant	\$77.70
Lieutenant	\$83.25
Regular Holiday/Emergency	\$108.23
Sergeant Holiday/Emergency	\$116.55
Lieutenant Holiday/Emergency	\$124.88
Vehicle (Hourly)	\$2.78
Vehicle (Mileage)	\$0.70
Shifts extending 1 hour beyond the scheduled time	
Regular	\$108.23
Sergeant	\$116.55
Lieutenant	\$124.88
Regular Holiday/Emergency	\$162.34

Note: All requests require a **4-hour** minimum shift.

SUPERVISOR RATE: Supervisor is required when 5 or more officers are requested. The supervisor will be the 6th officer.

HOLIDAY RATE: The holiday rate will apply to the following days:

Agency Recognized Holidays	
New Year's Day	January 1
New Year's Eve	December 31
Martin Luther King Jr. Day (Civil Rights Day)	Third Monday in January
Presidents' Day	Third Monday in February
Easter Sunday	April 20
Memorial Day	Last Monday in May
Independence Day	July 4
Labor Day	First Monday in September
Veterans Day	November 11
Thanksgiving Day	Fourth Thursday of November
Day After Thanksgiving	Friday Following Thanksgiving
Christmas Eve	December 24
Christmas Day	December 25

EMERGENCY RATE: If a request is received less than 72 hours prior to assignment, the emergency pay rate goes into effect.

Vehicle Rate: \$2.78 Hourly fee Plus Mileage

Other Rate: At the discretion of the Executive Officer Lieutenant, employers requesting officers to remain at a job more than 1 hour beyond the scheduled time will be subject to an increased pay rate of 1 ½ times the regular rate.

Terms and Conditions: All terms and conditions are consistent with Off Duty Management's contract with the Oro Valley Police Department. These terms and conditions will be reflected in OfficerTRAK® when submitting a request for service.

Payment and Invoicing: Off Duty Management pays our officers directly the week following their completed assignments; therefore, your payment will be submitted to Off Duty Management.

Invoicing and Payment Terms: Off Duty Management (ODM) reserves the right to require vendors to prepay for the services requested, including any applicable administration fees and sales tax. If the vendor is approved for invoicing, invoiced payments will be net 30 days from the day the invoice is emailed to the vendor after services rendered. The vendor shall pay ODM's invoice(s) within thirty (30) days after the date that the vendor receives such invoice(s). A late payment charge of 1.5% per month may be imposed by ODM on all past due, undisputed balances. Where state law mandates a lower late payment charge, the late payment charge shall be lowered to the highest rate that is legally permitted.

If payment of such unpaid, past due, and undisputed amounts is not promptly received in accordance with the terms hereof, then ODM will have the option to terminate services at one or more of the vendor's facilities following ODM's provision of at least two (2) days' notice to the vendor. The vendor shall notify ODM of any dispute regarding the amount of an invoice within ten (10) days from the date of the vendor's receipt of ODM's invoice or such claim is deemed waived.

Invoice-Approved Vendors: Please email your company's required invoice registration forms, required account payable processes, or portals to admin@offdutymanagement.com prior to the start of the first requested job. Delays in this information being provided to Off Duty Management will not extend vendor requirements regarding the 30-day net payment terms from the date of the invoice.

Credit Card Payments: For vendors paying by credit or with debit card, there will be an additional 3.0% fee for this payment method.

Cancellation: Once an assignment has been approved and scheduled, any customer (Vendor) who cancels or reduces the assignment within twenty-five (25) hours of the scheduled start time shall be required to pay the agency's minimum of four (4) hours, in addition to ODM's administrative fees for these four (4) hours, for the first twenty-four (24) hours of the originally scheduled assignment.

If the Vendor requests a change to the job's start time within twenty-five (25) hours of the scheduled start time, ODM will attempt to contact the assigned officer to determine if they can accommodate the change. If the officer agrees to the change, no further action will be required, and the officer will work the assignment under the adjusted hours. If the officer is unable to accommodate the new start time, the job will be canceled and reposted for other officers to accept. In such cases, the originally assigned officer shall receive a minimum payment for four (4) hours but will not be eligible to sign up for the reposted job.

The same process will apply for start time changes made more than twenty-five (25) hours before the scheduled start time, the same process will apply; however, if the originally assigned officer is unable to work the new hours, they will not be entitled to the three-hour minimum pay.

Any cancellations submitted within the Agency's cancellation time frame are subject to the minimum payment obligations, and the Vendor is responsible for remitting payment for the canceled shift. Additionally, if the Vendor reduces the length of the assignment after the start of the officer's shift or if the officer is released before the initially scheduled end time, the Vendor shall remain liable for payment of the full shift as initially scheduled.

All new job requests received or generated at any time during the Agency's cancellation period are immediately subject to the agency's cancellation policy and minimum hours requirements. The vendor is responsible to remit payment for any canceled job created during the agency's cancellation period.

To be considered valid, all cancellations must be submitted in writing to admin@offdutymanagement.com, including the corresponding request number.

While we know changes in process may be disruptive at times, our agency strongly believes our partnership with Off Duty management will improve our service to your organization and our community. We appreciate your cooperation in making this change and look forward to working with you again soon.

Please feel free to contact Off Duty Management at (520) 274-1606 at any time with any questions. I know they will be happy to assist you.

Best Regards,



Kara Riley
Chief of Police



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: February 25, 2025

TITLE: Approval of Textbooks for Display

BACKGROUND:

A committee of over thirty-five district teachers, administrators and community members have reviewed multiple textbook series as part of the Science/STEM textbook adoption process for grades K-12. These materials are offered by the publisher in both print and digital formats with extensive teacher and student resources. The print and digital materials presented below are superior to other curricula reviewed by each committee member and align with the Arizona Academic Standards for each subject area. A key component in all recommended materials is a focus on inquiry-based, phenomenon-driven instruction which aligns with the Arizona vision for Science and STEM instruction as outlined in the Arizona Academic Standards.

The committee recommends the following textbook series for the required 60-day display period:

Middle School Science and STEM (Grades 6-8):

- Grades 6-8 Science, elevateScience, SAVVAS Learning Company, Copyright 2019
- Grades 6-8 Science, Into Science, HMH Education Company, Copyright 2019
- Grades 6-8 STEM Elective, STEM Spaces, STEM Education Works, Copyright 2025
- Grades 6-8 STEM Elective, STEM Expeditions, Pitsco Education, Copyright 2016

High School Science (On-level):

- High School Biology, Miller & Levine Biology, SAVVAS Learning Company, Copyright 2019
- High School Physics, Experience Physics, SAVVAS Learning Company, Copyright 2022
- High School Chemistry, Experience Chemistry, SAVVAS Learning Company, Copyright 2021

High School Science (AP):

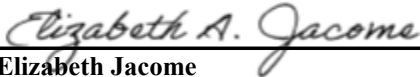
- High School AP Biology, Biology for the AP Course (1E), Bedford, Freeman & Worth, Copyright 2022
- High School Physics, College Physics for the AP Physics 1&2 Courses (3E), Bedford, Freeman & Worth, Copyright 2023
- High School Physics C, Conceptual Physics 13e, Pearson Education, Inc, Copyright 2022
- High School Chemistry, Chemistry: A Molecular Approach 6e, AP Edition, Pearson Education, Inc., Copyright 2023

One set of materials for each grade and/or course will be available at each middle school and high school for public review from February 28, 2025, through April 28, 2025. A public notice will be posted following this meeting upon approval.

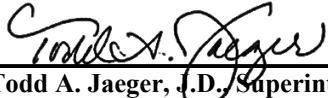
RECOMMENDATION:

It is the recommendation of the administration that the Governing Board approve the textbooks listed above for a sixty (60) day display period beginning February 28, 2025, through April 28, 2025.

INITIATED BY:


Elizabeth Jacome
Director of Curriculum and Assessment

Date: February 17, 2025


Todd A. Jaeger, J.D., Superintendent



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: February 25, 2025

TITLE: Approval of Supplemental Texts and Materials

BACKGROUND:

Attached is a list of new supplemental texts and materials.

RECOMMENDATION:

This list is presented for the Governing Board's approval.

INITIATED BY:

A handwritten signature in black ink, appearing to read "Matthew Munger".

Matthew Munger
Associate Superintendent for Secondary Education

Date: February 17, 2025

A handwritten signature in black ink, appearing to read "Todd A. Jaeger".

Todd A. Jaeger, J.D., Superintendent

SUPPLEMENTAL TEXTS						
Course	Level <i>Grade or Grade Range</i>	Title	Publisher	Copyright	ISBN# <i>Please use 10 digit # if available.</i>	Submitted by <i>School Name</i>
Math	9th - 12th	Kuta Software	Kuta	2024	N/A	David Linn
						76



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: February 25, 2025

TITLE: Approval of Out of State Travel

BACKGROUND:

STAFF

Rose Hooton requests permission to attend AVID Summer Institute 2025 on June 15-18, 2025 in San Diego, CA. Approximate cost of travel is \$3,050.00 and will be paid using JTED funds. No school days will be missed, and no substitute is required.

Kimberly Begay requests permission to attend Dickinson College “For the Peoples: Native Voices & Beyond Symposium” on March 26-31, 2025 in Carlisle, Pennsylvania. Travel costs are being paid by Dickinson College. Four school days will be missed, and no substitute is required.

STUDENTS

Chris and Elethia Yetman request permission to take 10 Canyon del Oro Decathlon students to Academic Decathlon National Finals on April 29-May 3, 2025 in Des Moines, Iowa. Approximate cost of travel is \$13,500.00 and will be paid using Student Activities funds. Four school days will be missed, and substitutes are required.

BUDGET CODE KEY		
596.00.300.2210.6360.515.0000	JTED	Improvement of Instruction, Employee Training, Associate Superintendent Secondary Ed
596.00.300.2210.6582.515.0000	JTED	Improvement of Instruction, Employee Travel, Associate Superintendent Secondary Ed
850.00.610.1001.6892.282.0000	Student Activities	Classroom Instruction, Student Expenses, CDO
850.00.410.2710.6519.282.0000	Student Activities	Student Transportation, Student Travel, CDO
850.00.610.2190.6892.282.0000	Student Activities	Student Support Services, Student Expenses, CDO
850.00.100.1001.6105.282.0000	Student Activities	Classroom Instruction, Substitute, CDO

RECOMMENDATION:

It is the recommendation of the administration that the above travel be approved.

INITIATED BY:

Matthew Munger
Associate Superintendent for Secondary Education

Date: February 24, 2025

Todd A. Jaeger, J.D., Superintendent

**AMPHITHEATER PUBLIC SCHOOLS
STAFF TRAVEL/CONFERENCE REQUEST**

THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL.

EMPLOYEE(S): Rose Hooton _____

SCHOOL: District Offices
 Department (opt.): Office of Learning & Instruction
 DATE(S): June 15-18, 2025

ACTIVITY/EVENT: AVID 2025 Summer Institute

LOCATION: San Diego, California

ABSENCE: Days 4 Sub Required: Yes No

of School Days Missed 0

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

	<u>APPROXIMATE COST</u>		<u>BUDGET CODE/DESCRIPTION</u>
			(Note: Tax credit contributions are District funds and require a budget code.)
Registration	<u>\$1,050.00</u>		<u>596.00.300.2210.6360.515.0000</u>
Transportation	<u>\$500.00</u>	Mode <u>air</u>	<u>596.00.300.2210.6582.515.0000</u>
Rental Car	_____		_____
Meals	<u>\$300.00</u>		<u>596.00.300.2210.6582.515.0000</u>
Lodging	<u>\$1,200.00</u>		<u>596.00.300.2210.6582.515.0000</u>
Substitutes	<u>N/A</u>		_____
TOTAL	<u>\$3,050.00</u>		

The District will (or) will not receive reimbursement from outside sources.

* PO must be submitted and approved *prior* to travel to qualify for reimbursement.

Purpose of travel: To participate in AVID Summer Institute professional development.

Outcomes and academic benefits to students and staff: Participants will strengthen their understanding of AVID implementation and learn valuable best practice strategies to ensure rigorous implementation toward AVID district-wide.


Identify which characteristics of the Portrait of Graduate are specifically related to this request.

- | | | |
|---|---|---|
| <input checked="" type="checkbox"/> Academic Content | <input type="checkbox"/> Caring | <input type="checkbox"/> Citizenship |
| <input checked="" type="checkbox"/> Collaboration | <input type="checkbox"/> Communication | <input checked="" type="checkbox"/> Creative Thinking |
| <input checked="" type="checkbox"/> Critical Thinking | <input checked="" type="checkbox"/> Problem-Solving | |

The travel is necessary for the implementation of the project funding the travel.

Submitted by:  2/12/2025
 Signature Date

 2/12/2025
 Principal/Supervisor Date
 CTE Director

 2/12/2025
 Associate Superintendent/Superintendent Date

**AMPHITHEATER PUBLIC SCHOOLS
STAFF TRAVEL/CONFERENCE REQUEST**

THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL.

EMPLOYEE(S): Kimberly Begay _____

SCHOOL: District Offices
 Department (opt.): Native American Education
 DATE(S): March 26-31, 2025

ACTIVITY/EVENT: Dickinson College "For the Peoples: Native Voices & Beyond Symposium"

LOCATION: Carlisle, Pennsylvania

ABSENCE: # Days 6 Sub Required: Yes No # of School Days Missed 4

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

	<u>APPROXIMATE COST</u>	<u>BUDGET CODE/DESCRIPTION</u>
		<small>(Note: Tax credit contributions are District funds and require a budget code.)</small>
Registration	<u>Paid by Dickinson College - CFNP</u>	_____
Transportation	<u>Paid by CFNP</u> Mode _____	_____
Rental Car	_____	_____
Meals	<u>Paid by CFNP</u>	_____
Lodging	<u>Paid by CFNP</u>	_____
Substitutes	_____	_____
TOTAL	\$0	

The District will (or) will not receive reimbursement from outside sources.

* PO must be submitted and approved *prior* to travel to qualify for reimbursement.

Purpose of travel: **To build reciprocal relationships with national Native American communities, scholars, and organizations, sharing resources and collaborating on projects that serve the interests of Native peoples.**

Outcomes and academic benefits to students and staff: **To be able to learn strategies of integrating Native knowledge and Ways of Being into learning spaces and curricula for the advancement and academic success of Amphi Native students and community.**

Identify which characteristics of the Portrait of Graduate are specifically related to this request.

- | | | |
|---|---|---|
| <input checked="" type="checkbox"/> Academic Content | <input checked="" type="checkbox"/> Caring | <input checked="" type="checkbox"/> Citizenship |
| <input checked="" type="checkbox"/> Collaboration | <input checked="" type="checkbox"/> Communication | <input checked="" type="checkbox"/> Creative Thinking |
| <input checked="" type="checkbox"/> Critical Thinking | <input checked="" type="checkbox"/> Problem-Solving | |

The travel is necessary for the implementation of the project funding the travel.

Submitted by: *Kimberly Begay* _____ 2/17/2025
 Signature Date

Darlene Mansouri _____ 2/19/25
 Principal/Supervisor Date

[Signature] _____ 2/19/25

AMPHITHEATER PUBLIC SCHOOLS
STAFF/STUDENT TRAVEL REQUEST

Attach supporting documentation as needed

ORIGINAL SUBMISSION

THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL

SCHOOL: CDO

ESTIMATED NUMBER OF STUDENTS: 10

NAME OF SCHOOL GROUP/CLUB/ENTITY: CDO Academic Decathlon Team

STAFF ADVISOR(S)/CHAPERONES: Chris and Elethia Yetman

ABSENCE: # Days 6 Sub Required: Yes No # of School Days Missed 4

ACTIVITY / EVENT / PURPOSE OF TRAVEL: Academic Decathlon National Finals

DESTINATION OF TRAVEL: Des Moines Convention Center, Des Moines, IA

DATES OF TRAVEL: April 29 – May 3, 2025

ACADEMIC BENEFITS TO STUDENTS: Academic Competition, Time Management, etc.

Identify which characteristics of the Portrait of Graduate are specifically related to this event.

- | | | |
|---|---|---|
| <input checked="" type="checkbox"/> Academic Content | <input checked="" type="checkbox"/> Caring | <input checked="" type="checkbox"/> Citizenship |
| <input checked="" type="checkbox"/> Collaboration | <input checked="" type="checkbox"/> Communication | <input checked="" type="checkbox"/> Creative Thinking |
| <input checked="" type="checkbox"/> Critical Thinking | <input checked="" type="checkbox"/> Problem-Solving | |

PROPOSED METHOD OF TRANSPORTATION:

District-owned vehicles

Transportation approval: _____

Other Parent transport, Commercial Airline, Rental Car

Are expenses paid from any of the following accounts? Auxiliary _____ Tax Credits Yes Club Funds Yes
Parent Organization

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

	APPROX. COST	BUDGET CODE
Registration	<u>\$500.00</u>	<u>850.00.610.1001.6892.282.0000</u>
Transportation	<u>\$5000.00</u>	<u>850-00-410-2710-6519-282-0000</u>
Meals	<u>\$1500.00</u>	<u>850.00100.2190.6892.282.0000</u>
Lodging	<u>\$5000.00</u>	<u>850-00-610-2190-6892-282-0000</u>
Substitutes	<u>\$1500.00</u>	<u>850.00.100.1001.6105.282.0000</u>
TOTAL	<u>\$13,500.00</u>	

WILL THE DISTRICT RECEIVE REIMBURSEMENT? No
IF SO, SOURCE & AMOUNTS: _____

* PO must be submitted and approved *prior* to travel to qualify for reimbursement.


HOW ARE CHAPERONE EXPENSES PAID? Club Funds

COST TO EACH STUDENT \$ \$500

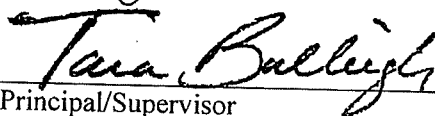
HOW IS THIS TRAVEL MADE AVAILABLE TO ALL ELIGIBLE STUDENTS (LOW FAMILY INCOME PROVISIONS)? Club and Tax Credit Funds

FUNDING SOURCE(S): Club Funds and Tax Credit donations

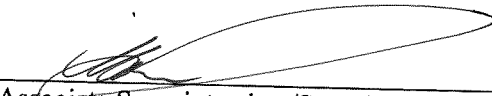
FUNDRAISING ACTIVITIES PLANNED (If applicable):

SUBMITTED BY: 
Signature

2/3/25
Date

APPROVED BY: 
Principal/Supervisor

2/14/25
Date


Associate Superintendent/Supintendent

2/17/2025
Date