

Final Posting: Monday, October 23, 2023 at 4:00 pm

**SPECIAL PUBLIC MEETING OF THE AMPHITHEATER GOVERNING BOARD**

**Leadership and Professional Development Center  
701 W Wetmore Road  
Tucson, AZ 85705**

**Tuesday, October 24, 2023**

**5:30 PM**

**(Doors open 30 minutes prior to the start of the meeting)**

**AMPHITHEATER PUBLIC SCHOOLS**

**MISSION**

***To empower all students to become contributing members of society equipped with the skills, knowledge, and values necessary to meet the challenges of a changing world.***

**We Believe**

- ❖ ***All students can learn and achieve.***
- ❖ ***Everyone has unique strengths, talents, and needs.***
- ❖ ***All students and staff should be responsible for and dedicated to educational excellence.***
- ❖ ***Education requires cooperation, honesty, and respect among the students, parents, staff, school, and community.***
- ❖ ***The school community deserves a safe and caring environment.***
- ❖ ***Our actions reflect our values and our dedication to meeting student needs fairly and equitably.***
- ❖ ***Ample resources are essential to accomplish the Mission.***

**We Value**

***achievement, caring, creativity, curiosity, diligence, diversity, fairness, honesty, kindness, respectfulness, responsibility and service to the community.***

**AGENDA\***

*As permitted by the Arizona Open Meeting Laws, Board members may participate in this meeting by telephone, video or internet conference.*

*Persons present at the Board meeting may complete a form requesting to speak to the Board. Individuals who wish to address the Board in-person during Call to the Audience should fill out a public comment card and hand it to the Governing Board Secretary located in the main hallway of the Leadership and Professional Development Center. All comments are limited to 3 minutes to ensure an equitable opportunity to address the Board. In addition, to ensure adequate time is available for other Governing Board business, a maximum time limit for Public Comment will be observed. Those unable to speak within the specified time limits may also submit comments to the Board in writing.*

\* The Governing Board may meet in an executive session concerning any item on this agenda for purpose of consultation with legal counsel, pursuant to A.R.S. § 38-431.03(A)(3). Rules of Order that apply to Governing Board meetings may be suspended by a vote of the majority of the Board. One or more Governing Board members may attend by electronic means.

<sup>1</sup> Persons interested in addressing the Governing Board must complete and submit a form available in the lobby. Procedures for addressing the Board are outlined on the form.

<sup>2</sup> Information items are for discussion only; no action will be taken.

<sup>3</sup> Details are available in the offices of the Associate Superintendents and Chief Financial Officer.

<sup>4</sup> Study session items are for discussion only; no action will be taken.

<b>1. <u>CALL TO ORDER AND SIGNING OF THE VISITOR'S REGISTER</u></b>	
Ms. Deanna M. Day, M. Ed., President	
<b>2. <u>PLEDGE OF ALLEGIANCE</u></b>	
<b>3. <u>ANNOUNCEMENT OF DATE AND PLACE OF NEXT REGULAR GOVERNING BOARD MEETING</u></b>	
Tuesday, November 14, 2023 at 6:00 p.m., Wetmore Center, 701 W. Wetmore Road, Tucson AZ 85705 in the Leadership & Professional Development Center, SE Entrance and Parking	
<b>4. <u>PUBLIC COMMENT</u><sup>1</sup> (30 Minutes Maximum)</b>	
<b>5. <u>CONSENT AGENDA</u><sup>3</sup></b>	
A. Approval of Appointment of Non-Administrative Personnel	4
B. Approval of Personnel Changes	8
C. Approval of Leave(s) of Absence	13
D. Approval of Separation(s) and Termination(s)	15
E. Approval of Stipend for Coaching Volunteers	18
F. Approval of Minutes of Previous Meeting(s)	20
G. Approval of Vouchers Totaling and Not Exceeding \$3,817,177.22	34
H. Acceptance of Gifts	35
I. Approval of Parent Support Organization(s) - 2023-2024	37
J. Award of Contract for Food Service Walk-In Refrigerator/Freezer - Based Upon Responses to Invitation for Bids (IFB) 2324008	42
K. Approval of the 2022-2023 Annual Financial Report - Revised	43
L. Approval of School Facilities Oversight Board FY 2023 Preventive Maintenance Program Report	131
M. Approval of Proposition 301 New Participants Performance Pay Awards for 2023-2024 Fiscal Year	135
N. Approval of Out of State Travel	139
<b>6. <u>ACTION</u></b>	
A. Resolution Declaring the Third Friday of November as "School District Substitute Employee Day"	150
<b>7. <u>EXECUTIVE SESSION</u></b>	<b><u>152</u></b>
1. Motion to Recess Open Meeting and Hold an Executive Session for:	
A. Discussion and Consultation with Representatives of the Governing Board In Order to Consider its Position and Instruct Its Representatives in the Meet and Confer Process Pertaining to Policy, Compensation and Benefits for Certificated, Professional Non-Teaching, Support and Administrative Staff Pursuant to A.R.S. § 38-431.03(A)(5)	
B. Discussion Pertaining to the Employment of the Superintendent, and in Accordance with His Terms of Employment May Include an Annual Evaluation of His Performance, Pursuant to A.R.S. § 38-431.03(A)(1).	
<b>8. <u>RECONVENE PUBLIC MEETING</u></b>	
<b>9. <u>PUBLIC COMMENT</u><sup>1</sup> (30 Minutes Maximum)</b>	
<b>10. <u>BOARD MEMBER REQUESTS FOR FUTURE AGENDA ITEMS</u></b>	

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## 11. ADJOURNMENT

In addition to display at various locations, copies of each agenda are available 24 hours prior to the meeting at [www.amphi.com](http://www.amphi.com), and at the Wetmore Center, 701 West Wetmore Road, Tucson, AZ 85705. The public and the press are also welcome to examine in the Records Department all non-confidential supporting materials for the agenda. Requests for copies, at cost, of any of these supporting materials will be honored as timely as possible. If you need special accommodations, please call the Superintendent's office: (520) 696-5205.

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**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**      **October 24, 2023**

**TITLE:**            **Approval of Appointment of Non-Administrative Personnel**

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**BACKGROUND:**

Candidate(s) will be presented herein to fill vacancies created by leaves of absence, retirements, resignations, and new positions. Appointments are current as of October 23, 2023.

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**RECOMMENDATION:**


It is the recommendation of the Administration that the appointment(s) be approved as presented.

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**INITIATED BY:**

  
\_\_\_\_\_  
John Hastings, Director of Human Resources

Date: October 23, 2023

  
\_\_\_\_\_  
Todd A. Jaeger, J.D., Superintendent

10/24/2023

**GOVERNING BOARD MEETING  
APPOINTMENTS**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXPERIENCE CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Rincon	Christina	Speech/Language Pathologist	CT-PR	Wetmore Center	SLP	6 years	Replacement	Ms. McGraw	
Elslager	Pamela	Teacher - Mathematics	CT	Wilson K-8 School	CTT-BA	0 years	Replacement	Ms. Sullivan	
Elslager	Pamela	Teacher - Math Intervention	CT	Wilson K-8 School	CTT-BA	0 years	Replacement	Ms. Sullivan	
Lewis	Jillane	Teacher - Special Education Reso	CT	Coronado K-8 School	CTT-BA	0 years	Replacement	Ms. Letts	
Lopez	Ilse	Teacher - Special Education Presc	CT	Holaway Elementary	CTT-BA	4 years	Replacement	Ms. Buccarelli-Fay	
Passeck	Alison	Teacher - Special Education Reso	CT	Coronado K-8 School	CTT-MA	0 years	Replacement	Ms. Letts	
Petrosky	Krystal	Teacher - Grade 4	CT	Donaldson Elementary	CTT-MA	6 years	Replacement	Mr. Szczepaniak	
Smith	Sheri	Teacher - Grade 2	CT	Holaway Elementary	CTT-MA	3 years	Correction		Experience Credited
Daniel	Martin	Custodian I	CL	Ironwood Ridge High	2	0 years	Replacement	Dr. Jenkins	
Dunaway	Mike	Security Officer	CL	Amphi High School	6	5 years	Replacement	Mr. Malis	
Dunaway	Mike	Security Officer	CL	Amphi High School	6	5 years	Replacement	Mr. Malis	
Flatford	Landon	Special Education Teaching Assis	CL	CDO High School	3	0 years	Replacement	Mr. Bulleigh	
Gottron	Alexandria	Classroom Aide/Caregiver	CL	Walker Elementary	2	0 years	Replacement	Mr. Trimble	
Grillo	Pamela	Special Education Teaching Assis	CL	Walker Elementary	3	0 years	Replacement	Mr. Trimble	
Khyyat	Elizabeth	Special Education Teaching Assis	CL	Cross Middle School	3	0 years	Replacement	Mr. Gutierrez	5
Lozada	Lizbeth	Food Service Attendant	CL	Amphi High School			Rescind		
Lucero	Paul	Campus Monitor	CL	Amphi High School	1	0 years	Replacement	Mr. Malis	
Orduno	Mara	Food Service Attendant	CL	Wilson K-8 School	1	0 years	Replacement	Mr. Greeson	
Proctor	Victoria	Behavioral Intervention Monitor	CL	Nash Elementary	2	5 years	Replacement	Ms. Jarrett	
Trippe	John	Behavioral Intervention Monitor	CL	Amphi Middle School	2	3 years	Replacement	Ms. Wichers	
Wells	Valerie	Special Education Teaching Assis	CL	Copper Creek Elementary	3	0 years	Replacement	Ms. Hillig	
Williams	Bonnie	Preschool Instructional Specialist	CL	Innovation Academy	5	5 years	New	Mr. McConnell	
Zeller	Wesley	Bus Driver Trainee	CL	Transportation	1	0 years	Replacement	Ms. Frye-George	

*	2022-2023 School Year	HSP High School Principal		ADCT	Addendum Certified
Addendum	Former employee or new hire receiving extra-curricular position	MSP Middle School Principal		ADCL	Addendum Classified
New	New hire filling a newly created position	ESP Elementary School Principal		ADACS	Addendum Amphi Community Schools
Rehire	Former employee returning to a position in the district	HSA High School Assistant Principal		ADDM	Addendum Only
Replacement	New hire filling a vacated position	MSA Assistant Middle School Principal		CT-AD	Certified Administrative
Rescind	Declined position after appointment	ESA Elementary Assistant Principal		CT	Certified
		SAS Support Administrator		CL-AD	Classified Administrative
				CL	Classified
				PR	Professional
				ASW	Student Worker

# GOVERNING BOARD MEETING APPOINTMENTS

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	LEVEL	EXPERIENCE CREDIT	ADD'L INFO	RECOMMENDED BY	COMMENT
Nguyen	Alayna	Student Worker	ASW	Ironwood Ridge High			New		\$13.85 per hour

*	2022-2023 School Year	HSP High School Principal	ADCT	Addendum Certified
Addendum	Former employee or new hire receiving extra-curricular position	MSP Middle School Principal	ADCL	Addendum Classified
New	New hire filling a newly created position	ESP Elementary School Principal	ADACS	Addendum Amphi Community Schools
Rehire	Former employee returning to a position in the district	HSA High School Assistant Principal	ADDM	Addendum Only
Replacement	New hire filling a vacated position	MSA Assistant Middle School Principal	CT-AD	Certified Administrative
Rescind	Declined position after appointment	ESA Elementary Assistant Principal	CT	Certified
		SAS Support Administrator	CL-AD	Classified Administrative
			CL	Classified
			PR	Professional
			ASW	Student Worker

**10/24/2023  
GOVERNING BOARD MEETING  
APPOINTMENTS**

**SUBSTITUTES**

LAST NAME	FIRST NAME	TITLE	CT / CL	LOCATION	EFFECTIVE DATE	COMMENT
Brown	Sarah		CT		09/21/2023	
Carlaftes	Linda		CT		09/26/2023	
Dunaway	Michael		CT		09/27/2023	
Gilfillan	Kevin		CT		09/27/2023	
Hernandez	Julieta		CT		09/21/2023	
Hichens	Lisa		CT		09/27/2023	
Horner	Cindy		CT		09/27/2023	
Iverson	Elizabeth		CT		09/27/2023	
Little	Misty		CT		09/25/2023	
McQueen	Bradley		CT		09/19/2023	
O'Brien	Michael		CT		09/26/2023	
Pham	Khanh		CT		09/28/2023	
Quinlan	Harrison		CT		09/26/2023	
Sandman	Heidi		CT		09/20/2023	
Sen	Hatice		CT		09/27/2023	
Young	Sydney		CT		09/26/2023	
Yount	Sydney		CT		09/27/2023	
Collins	Adam		CL		09/21/2023	
Folk	Corinne		CL		09/28/2023	
Garcia	Nicole		CL		09/21/2023	
Hakala	Amber		CL		09/20/2023	
Lerma	Mercy		CL		09/20/2023	
Olson	Lisa		CL		09/22/2023	
Rojo	Susana		CL		09/26/2023	
Stevens	JoAnn		CL		09/27/2023	

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**AD** Administrative  
**PR** Professional  
**CT** Certified  
**CL** Classified



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**      **October 24, 2023**

**TITLE:**            **Approval of Personnel Changes**

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**BACKGROUND:**

Changes in the employment status of employee(s) and/or job description(s) will be presented herein. Changes are current as of October 23, 2023.

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**RECOMMENDATION:**


It is the recommendation of the Administration that the personnel changes be approved as presented.

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**INITIATED BY:**

  
John Hastings, Director of Human Resources

Date: October 23, 2023

  
Todd A. Jaeger, J.D., Superintendent

10/24/2023

**GOVERNING BOARD MEETING  
PERSONNEL CHANGES**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Aguilera-Ramirez	Maria	Teacher - ELL/SEI	CT	Innovation Academy	Additional Position		\$9,387.21	
Aguilera-Ramirez	Maria	Teacher - ELL/SEI	CT	Painted Sky Elementary	Decrease FTE		<0.2 FTE>	
Alvarez	Loretta	Teacher - Special Education Resourc	CT	CDO High School	Added Duty		\$10,601.03	
Alzner	David	Teacher - Yearbook	CT	CDO High School	Added Duty		\$9,369.20	
Corsi	Cheryl	Teacher - Mathematics	CT	Cross Middle School	Added Duty		\$13,374.90	
Engelhard	Erin	Teacher - Cross Categorical Classroc	CT	Amphi Academy Online	Additional Position		\$9,608.42	
Escalante	Ana	Teacher - Study Skills	CT	Cross Middle School	Added Duty		\$7,434.96	
Golden	Brande	Teacher - Preschool Director	CT	CDO High School	Added Duty		\$10,778.68	
Golden	Brande	Teacher - Preschool Director	CT	CDO High School	Added Duty		\$10,778.68	
Post	Brian	Teacher - Social Studies	CT	Cross Middle School	Added Duty		\$7,618.44	
Rini	Kaitlyn	Teacher - Special Education Resourc	CT	CDO High School	Added Duty		\$9,510.89	
Wenzel	Martha	Teacher - Special Education Resourc	CT	CDO High School	Added Duty		\$12,296.65	
Wilson	Sara	Teacher - Art	CT	Cross Middle School	Added Duty		\$7,169.14	
Estudillo	Stephanie	Special Education Teaching Assistan	CL	Rio Vista Elementary	Promotion	3	+\$0.61	
Garcia	Carlos	Budget Technician	CL	Federal/State Programs	Promotion	10	+\$2.65	9
Hyatt	Kristy	Transportation Attendant	CL	Transportation	Increase FTE			+0.15 FTE
Johnson	Casey	Payroll Specialist - Lead	CL	Wetmore Center	Promotion	14	+\$1.93	
Lewis	Brandy	Administrative Assistant I	CL	Wetmore Center	Promotion	8	+\$1.15	
Limon Ortega	Miriam	Campus Monitor	CL	Prince Elementary	Transfer			
Pacheco	Felipe	Security Officer	CL	CDO High School	Transfer		<\$2.25>	
Rosales	Alfredo	Custodian II	CL	Prince Elementary	Promotion		+\$0.62	
Schild	Margaret	Preschool Aide/Caregiver	CL	Innovation Academy	Increase FTE			+0.5 FTE

*	2022-2023 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		

# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Vega	Ana	School Administrative Assistant	CL	Amphi Middle School	Promotion	6	+\$0.85	
Alzner	David	ADDN - Yearbook HS	ADCT	CDO High School	Addendum			\$1,480.00
Ambrosio	Trish	ADDN - Drama HS	ADCT	Ironwood Ridge High	Addendum			\$2,250.00
Boyer	Lisa	Coach - 3rd Q. Interscholastic Super	ADCT	Wilson K-8 School	Addendum			\$500.00
Boyer	Lisa	Coach - 2nd Q. Interscholastic Super	ADCT	Wilson K-8 School	Addendum			\$500.00
Boyer	Lisa	Coach - 4th Q. Interscholastic Super	ADCT	Wilson K-8 School	Addendum			\$500.00
Brandauer	Maria	ADDN - Academic Assistant EL	ADCT	Copper Creek Elementary	Addendum			\$350.00
Castle	Jordan	ADDN - Certified Tutor	ADCT	CDO High School	Addendum			\$30.00 per hour
Chen	Christopher	ADDN - Certified Tutor	ADCT	CDO High School	Addendum			\$30.00 per hour
Cruce	Jennifer	ADDN - Certified Staff Trainer	ADCT	Coronado K-8 School	Addendum			\$30.00 per hour
Davis	Shelby	ADDN - Certified Tutor	ADCT	Rio Vista Elementary	Addendum			\$30.00 per hour
Ewy	Danny	ADDN - Certified Tutor	ADCT	Donaldson Elementary	Addendum			\$30.00 per hour
Gerard	Michelle	Coach - Softball Assistant HS	ADCT	CDO High School	Addendum			\$2,400.00
Girard	Robert	ADDN - Certified Tutor	ADCT	CDO High School	Addendum			\$30.00 per hour
Godlewski	Fabienna	ADDN - Homebound	ADCT	CDO High School	Addendum			\$30.00 per hour
Holt	Kris	ADDN - School Support Team	ADCT	Prince Elementary	Addendum			\$20.00 per hour
Jorgensen	Pamela	ADDN - Essential Recruit Stipend	ADCT	Rio Vista Elementary	Correction			\$3,028.20
Kevershan	Kimberly	ADDN - Certified Tutor	ADCT	CDO High School	Addendum			\$30.00 per hour
Lantz	Robert	ADDN - Certified Tutor	ADCT	CDO High School	Addendum			\$30.00 per hour
Loveude	Emily	ADDN - Academic Assistant EL	ADCT	Copper Creek Elementary	Addendum			\$350.00
Lynch	Michelle	ADDN - Homebound	ADCT	CDO High School	Addendum			\$30.00 per hour
Marcisak	Adrianna	ADDN - Certified Tutor	ADCT	CDO High School	Addendum			\$30.00 per hour
Mayhew	Constance	ADDN - Certified Tutor	ADCT	CDO High School	Addendum			\$30.00 per hour
McCann-Smith	Sarina	ADDN - Certified Tutor	ADCT	CDO High School	Addendum			\$30.00 per hour

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*	2022-2023 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		

# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Morales	Maggie	ADDN - Certified Tutor	ADCT	Rio Vista Elementary	Addendum		\$30.00 per hour	
Nicley	Camille	ADDN - Certified Tutor	ADCT	CDO High School	Addendum		\$30.00 per hour	
Obregon	Jose	Coach - Soccer Head MS	ADCT	Wilson K-8 School	Addendum		\$1,700.00	
Perkins	Mason	Coach - 2nd Q. Interscholastic Super	ADCT	Amphi Middle School	Addendum		\$500.00	
Perkins	Mason	Coach - 3rd Q. Interscholastic Supen	ADCT	Amphi Middle School	Addendum		\$500.00	
Rogers	Alison	ADDN - Certified Tutor	ADCT	CDO High School	Addendum		\$30.00 per hour	
Scarborough	Grace	ADDN - Certified Tutor	ADCT	CDO High School	Addendum		\$30.00 per hour	
Shiba	Robert	Coach - Soccer Head MS	ADCT	Cross Middle School	Addendum		\$1,700.00	
Smith	Alexander	Coach - 2nd Q. Extracurricular Activit	ADCT	Wilson K-8 School	Addendum		\$2,000.00	
Smith	Alexander	Coach - 3rd Q. Extracurricular Activiti	ADCT	Wilson K-8 School	Addendum		\$2,000.00	
Smith	Alexander	Coach - 4th Q. Extracurricular Activiti	ADCT	Wilson K-8 School	Addendum		\$2,000.00	
Steiner	Jake	ADDN - Interscholastic Activities Mgr	ADCT	CDO High School	Addendum		\$2,850.00	
Watkins	Jillian	Associate Coach	ADCT	Ironwood Ridge High	Addendum		\$1,000.00	
Watkins	Sean	Coach - Soccer Head HS	ADCT	Ironwood Ridge High	Addendum		\$3,000.00	
Yetman	Christopher	ADDN - Certified Tutor	ADCT	CDO High School	Addendum		\$30.00 per hour	
Aguirre	Alejandrina	ECHO Afterschool Aide/Caregiver	ADCL	Nash Elementary	Addendum		\$14.00 per hour	
Alvarado	Elsa	Special Events Worker	ADCL	Ironwood Ridge High	Addendum		\$13.85 per hour	
Baldenegro	Mireya	ADDN - Extra Hours	ADCL	Transportation	Added Duty		\$20.28 per hour	
Champie	Margaret	Special Events Worker	ADCL	Ironwood Ridge High	Addendum		\$13.85 per hour	
Davis	Hailey	Special Events Worker	ADCL	Amphi High School	Addendum		\$13.85 per hour	
Galindez	Jessica	ECHO Afterschool Aide/Caregiver	ADCL	Nash Elementary	Addendum		\$14.00 per hour	
Gonzalez	Patricia	ECHO Afterschool Aide/Caregiver	ADCL	Nash Elementary	Addendum		\$14.00 per hour	
Grammer	Angela	ADDN - Extra Hours	ADCL	Transportation	Added Duty		\$19.78 per hour	
Gutierrez	Sharon	ADDN - Extra Hours	ADCL	Transportation	Added Duty		\$24.35 per hour	

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*	2022-2023 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
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# GOVERNING BOARD MEETING PERSONNEL CHANGES

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	REASON	LEVEL	FINANCIAL CHANGE	COMMENT
Hernandez	Mary	ADDN - Extra Hours	ADCL	CDO High School	Added Duty			\$16.00 per hour
Honomichi	Erika	ADDN - Instructional Aide	ADCL	Mesa Verde Elementary	Addendum			\$14.00 per hour
Houston	Juanita	ECHO Afterschool Aide/Caregiver	ADCL	Nash Elementary	Addendum			\$14.00 per hour
Icely	Benjamin	ADDN - Extra Hours	ADCL	Transportation	Added Duty			\$21.16 per hour
Johnson	Connie	ECHO Afterschool Aide/Caregiver	ADCL	Nash Elementary	Addendum			\$14.00 per hour
Manes	Rorie	ADDN - Extra Hours	ADCL	CDO High School	Added Duty			\$14.56 per hour
Martinez	David J	Special Events Worker	ADCL	CDO High School	Addendum			\$13.85 per hour
Morris-Gilfillan	Patricia	ADDN - 301 Payment	ADCL	Amphi High School	Addendum			*\$450.00
Ochoa	Adelina	ADDN - Extra Hours	ADCL	Transportation	Added Duty			\$19.98 per hour
Pinto	Arcilio	Special Events Worker	ADCL	CDO High School	Addendum			\$13.85 per hour
Startt	Carolyn	ADDN - Instructional Aide	ADCL	Mesa Verde Elementary	Added Duty			\$14.00 per hour
Steen	Susan	Special Events Worker	ADCL	Ironwood Ridge High	Addendum			\$13.85 per hour
Strang	Alecia	Special Events Worker	ADCL	Ironwood Ridge High	Addendum			\$13.85 per hour

*	2022-2023 School Year	ADCT	Addendum Certified
Addendum	Employee receiving extra-curricular position or stipend	ADCL	Addendum Classified
Added Duty	Employee working additional hours or days	ADACS	Addendum Amphi Community Schools
Additional Position	Employee working an additional position	CT-AD	Certified Administrative
Correction	Correction to contract	CT	Certified
Decrease FTE	Decrease in hours	CL-AD	Classified Administrative
Extension	End date being extended	CL	Classified
Increase FTE	Increase in hours/contract	PR	Professional
Promotion	Employee receiving a promotion to another position	EL	Elementary
Reassignment	Employee moving to another position at the direction of the administration	MS	Middle School
Status Change	Employee changing status (i.e. short term to career)	HS	High School
Temporary	Employee working for a limited period of time		
Transfer	Employee moving from one position to another		



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:**      October 24, 2023

**TITLE:**                  Approval of Leave(s) of Absence

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**BACKGROUND:**

Leave(s) of absence will be presented herein and are current as of October 16, 2023.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the leave request(s) be approved as presented.

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**INITIATED BY:**

A handwritten signature in black ink, appearing to read "John Hastings", is written over a horizontal line.

John Hastings, Director of Human Resources

Date: October 16, 2023

A handwritten signature in black ink, appearing to read "Todd A. Jaeger", is written over a horizontal line.

Todd A. Jaeger, J.D., Superintendent

10/24/2023

**GOVERNING BOARD MEETING  
LEAVES OF ABSENCE**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	DATES	COMMENT
Hutchison	Mina Nicole	Speech/Language Pathologist	CT-PR	Wetmore Center	10/02/2023	Start Date
Bucciarelli-Fay	Tiffany M	Director of Early Childhood Educati	CT-AD	Wetmore Center	09/27/2023	Start Date
Bermudez	Monica Mary	Teacher - Grade 2	CT	Walker Elementary	10/16/2023	Start Date
Faflik	Elize Daniella Johnson	Speech/Language Pathologist	CT	Wetmore Center	09/25/2023	Start Date
Granderson	Darla K	Food Service Attendant	CT	Food Service Admin	10/02/2023	Extension
Houser	Jennifer	Teacher - P. E.	CT	Coronado K-8 School	09/18/2023	End Date
Olea Rowe	Briana Yolanda	Teacher - Mathematics	CT	La Cima Middle School	08/31/2023	Extension
Smith	Emiko Jo	Speech/Language Pathologist	CL-PR	Wetmore Center	10/09/2023	End Date
Fuentes Barraza	Barbara C	Custodian I	CL	Amphi High School	10/09/2023	Extension
Hipple	Brian	Bus Driver	CL	Transportation	09/12/2023	Start Date
McFadden	William	Special Education Teaching Assist	CL	Copper Creek Elementary	09/29/2023	End Date
Moran	Dessie Jean	Bus Driver	CL	Transportation	08/29/2023	Start Date
Neyoy	Francisca	Custodian I	CL	La Cima Middle School	10/01/2023	End Date
Silva	Maria	Food Service Attendant	CL	Food Service Admin	11/27/2023	Start date

\* 2022-2023 School Year  
 CT-AD Certified Administrative  
 CT Certified  
 CL-AD Classified Administrative  
 CL Classified  
 PR Professional



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**      **October 24, 2023**

**TITLE:**            **Approval of Separation(s) and Termination(s)**

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**BACKGROUND:**

Separation(s) and termination(s) will be presented herein. Separations are current as of October 23, 2023.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the resignation(s) or termination(s) be approved as presented.


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**INITIATED BY:**



**John Hastings, Director of Human Resources**

**Date: October 23, 2023**



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**Todd A. Jaeger, J.D., Superintendent**

10/24/2023

**GOVERNING BOARD MEETING  
SEPARATIONS**

LAST NAME	FIRST NAME	TITLE	CT/CL	LOCATION	EFFECTIVE DATE	REASON	COMMENT
Kooi	Rianne	Teacher - Physics	CT	Ironwood Ridge High	10/06/2023	Breach of Contract	
Batson	Deborah	Accountant	CL-PR	Wetmore Center	09/29/2023	Resignation	
Campillo-Herber	Adam	Behavioral Intervention Moni	CL	Holaway Elementary	10/06/2023	Resignation	
Crouse	Meredith	Secretary I	CL	Ironwood Ridge High	10/06/2023	Resignation	
Frost	Rachel	Special Education Teaching	CL	Prince Elementary	09/29/2023	Resignation	
Galindez	Jessica	Preschool Instructional Spec	CL	Keeling Elementary	10/06/2023	Resignation	
Gardoni	Beatrice	Classroom Aide/Caregiver	CL	Holaway Elementary	10/06/2023	Retirement	
Goodge	Dana	Special Education Teaching	CL	Holaway Elementary	09/22/2023	Resignation	
Gordin	Jordan	Campus Monitor	CL	Prince Elementary	10/06/2023	Resignation	
Harwell	Brian	Custodian I	CL	Mesa Verde Elementary	10/02/2023	Dismissal	
Konecny	Paul	JTED Computer Repair Tech	CL	Wetmore Center	10/27/2023	Resignation	
Lopez	Sarah	Custodian I	CL	Ironwood Ridge High	08/31/2023	Retirement	
Lorentine	Priscilla	Classroom Aide/Caregiver	CL	Keeling Elementary	09/25/2023	Resignation	
Martinez	Marian	Campus Monitor	CL	Donaldson Elementary	10/18/2023	Resignation	
Payne	Tanya	Campus Monitor	CL	Amphi High School	10/20/2023	Resignation	

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*	2022-2023 School Year	ADCT	Addendum Certified
Budget RIF	Reduction in force due to budget	ADCL	Addendum Classified
Abandonment	Employee abandoned position	ADDM	Addendum Only
Breach of Contract	Employee did not fulfill contract	CT-AD	Certified Administrative
Dismissal	Employee terminated by the District	CT	Certified
Resignation	Employee resigning from the District	CL-AD	Classified Administrative
Retirement	Employee retiring from the District	CL	Classified
		PR	Professional

10/24/2023  
GOVERNING BOARD MEETING  
SEPARATIONS

Substitutes

LAST NAME	FIRST NAME	TITLE	CT / CL	LOCATION	EFFECTIVE DATE	REASON
Brand	Kay		CT		09/25/2023	

AD           Administrative  
PR           Professional  
CT           Certified  
CL           Classified



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**      October 24, 2023

**TITLE:**                  Approval of Stipend for Coaching Volunteers

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**BACKGROUND:**

Coaching volunteer(s) and corresponding stipend(s) will be presented herein and are current as of October 16, 2023.

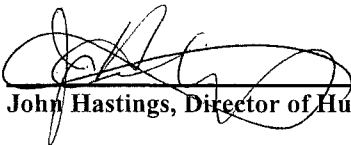
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**RECOMMENDATION:**

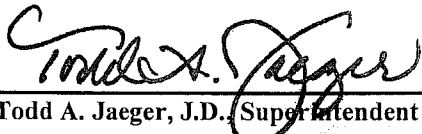
It is the recommendation of the Administration that the Governing Board approve payment of the listed stipend(s) for the identified coaching volunteers.

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**INITIATED BY:**

  
John Hastings, Director of Human Resources

Date: October 16, 2023

  
Todd A. Jaeger, J.D., Superintendent

10/24/2023

**GOVERNING BOARD MEETING  
COACHING VOLUNTEERS**

LAST NAME	FIRST NAME	POSITION	LOCATION	REASON	AMOUNT/COMMENTS
Brown	Mark	Coach - Basketball Assistant HS	Ironwood Ridge High	Stipend	\$2,400.00
Cain	Tad	Coach - Basketball Head HS	Ironwood Ridge High	Stipend	\$3,000.00
Calvin	Leeann	Associate Coach	CDO High School	Stipend	\$1,000.00
Comer	Cody	Coach - Wrestling Head HS	CDO High School	Stipend	\$3,000.00
Damiani	David	Coach - Football Assistant HS	Ironwood Ridge High	Stipend	\$1,250.00
Flanagan	Avery	Coach - Basketball Assistant HS	CDO High School	Stipend	\$2,400.00
Flores	John	Associate Coach	CDO High School	Stipend	\$1,000.00
Jimenez	Raul	Coach - 2nd Q. Interscholastic Su	Cross Middle School	Stipend	\$500.00
Lopez	Luis	Coach - Basketball Head MS	Cross Middle School	Stipend	\$1,700.00
Matthews	Jonathan	Coach - Basketball Assistant MS	Cross Middle School	Stipend	\$1,400.00
McClorey	Nicholas	Coach - Basketball Head MS	Wilson K-8 School	Stipend	\$1,700.00
McKee	Scott	Coach - Football Assistant HS	CDO High School	Stipend	\$2,500.00
Spencer	Sean	Coach - Soccer Assistant MS	Wilson K-8 School	Stipend	\$1,400.00
West	Brittany	Coach - Basketball Assistant MS	Wilson K-8 School	Stipend	\$1,400.00
Williams	Susan	Coach - 1st Q. Interscholastic Su	Cross Middle School	Stipend	\$500.00
Williams	Susan	Coach - 2nd Q. Interscholastic Su	Cross Middle School	Stipend	\$500.00
Williams	Susan	Coach - 3rd Q. Interscholastic Su	Cross Middle School	Stipend	\$500.00
Williams	Susan	Coach - 4th Q. Interscholastic Su	Cross Middle School	Stipend	\$500.00
Wright	Aaron	Coach - Soccer Assistant HS	Ironwood Ridge High	Stipend	\$2,400.00

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\* 2022-2023 School Year



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:** October 24, 2023

**TITLE:** Approval of Minutes of Previous Meeting(s)

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**BACKGROUND:**

The attached minutes of previous Governing Board Meeting(s) are submitted for approval by the Board.

October 3, 2023

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**RECOMMENDATION:**

The Administration recommends that the minutes of the previous meeting(s) be approved.

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**INITIATED BY:**

A handwritten signature in cursive script that reads "Jen Anderson".

Jen Anderson  
Executive Assistant to the Superintendent & Governing Board

Date: October 18, 2023

A handwritten signature in cursive script that reads "Todd A. Jaeger".

Todd A. Jaeger, J.D., Superintendent

**Minutes of the Regular Governing Board Meeting  
Amphitheater Public Schools  
Tuesday, October 3, 2023**

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A Regular public meeting of the Governing Board of Amphitheater Public Schools was held on Tuesday, October 3, 2023, beginning at 6:00 p.m. at the Wetmore Center, 701 W. Wetmore Road, Tucson, AZ 85705 in the Leadership and Professional Development Center.

**Governing Board Members Present**

Ms. Deanna M. Day, M. Ed., President  
Ms. Vicki Cox Golder, Vice President  
Mr. Matthew A. Kopec, Member  
Ms. Susan Zibrat, Member

**Governing Board Member Absent**

Dr. Scott K. Baker, Member

**Superintendent's Cabinet Members Present**

Mr. Todd A. Jaeger, J.D., Superintendent  
Ms. Tassi Call, Associate Superintendent for Elementary Education  
Mr. Matthew Munger, Associate Superintendent for Secondary Education  
Mr. Scott Little, Chief Financial Officer  
Mr. John Hastings, Director of Human Resources  
Ms. Elizabeth Jacome, Director of Curriculum and Assessment  
Ms. Kristin McGraw, Director of Student Services  
Mr. Richard C. La Nasa, Executive Manager of Operational Support  
Ms. Julie Valenzuela, Director of 21st Century Education  
Ms. Michelle Valenzuela, Director of Communications

**1. CALL TO ORDER AND SIGNING OF THE VISITOR'S REGISTER**

President Day called the meeting to order at 6:00 p.m. and invited members of the audience to sign the guest register.

**2. PLEDGE OF ALLEGIANCE**

Superintendent Jaeger invited Mamie Spillane, Principal of Rio Vista Elementary School, to introduce her students to lead the pledge. She presented the "Students of the Month": Alexander, Emma, Danae, Maily, Julia and John. The students then led the Pledge of Allegiance.

**3. RECOGNITION OF STUDENT ART**

Ms. Spillane stated that Rio Vista's art teacher was not able to attend the meeting, so she talked about the student art on display. She said the kindergarteners made cityscapes, and first and second graders experimented with lines, shapes, colors and crayons. The third graders used primary colors and horizontal and vertical lines, and the fourth and fifth graders created a story with lines, and shapes using oil pastels.

Mr. Kopec thanked the students who recited the pledge for coming to the meeting and presented them with certificates of recognition. A picture was taken with the students, Ms. Spillane, the Governing Board, and Superintendent Jaeger to mark the occasion.

*President Day took a point of personal privilege. She explained that the Governing Board members were wearing black because Dr. Baker's wife Windy, passed away last night. She asked for a moment of silence.*

**4. ANNOUNCEMENT OF DATE AND TIME OF THE NEXT SPECIAL GOVERNING BOARD MEETING**

President Day announced that the next Special Governing Board Meeting would be held on Tuesday, October 24, 2023 at 5:30 p.m. at the Wetmore Center, 701 W. Wetmore Road,

## **5. RECOGNITIONS**

### **A. Recognition of Arizona's 2023 International Baccalaureate Diploma Programme Student of the Year**

Superintendent Jaeger invited Ms. Tara Bulleigh, Principal of Canyon del Oro High School to share more about the award winner.

Ms. Bulleigh introduced the winner, Brynley Ferris, a student at CDO, as well as Amy Bomke, International Baccalaureate (IB) coordinator at CDO. Ms. Bulleigh explained that Canyon del Oro High School is one of three schools in southern Arizona to have the IB program, which is a rigorous 11th and 12th grade diploma program. It offers weighted courses and prepares students to be academic and well-rounded students. Students may choose a few IB courses or be enrolled completely in the program.

Ms. Bulleigh said Brynley is a full diploma student in the IB program and competed with students from 21 other IB programs in the state for this prestigious award.

On behalf of the Governing Board, Mr. Kopec presented Brynley with a certificate of recognition and offered her a chance to recognize her family in the audience. Brynley introduced her mother and brothers and thanked the Governing Board for recognizing her.

To mark the occasion, a group picture was taken with Brynley, Ms. Bomke, Ms. Bulleigh, the Governing Board, and Superintendent Jaeger.

### **B. Presentation of Distinguished Service Awards**

President Day asked Superintendent Jaeger to introduce the awards.

Superintendent Jaeger explained that each month during the school year, a certificated and a support staff member are recognized with a Distinguished Service Award.

Superintendent Jaeger asked Norma Fry-George, Transportation Director and Support Staff Distinguished Service Award recipient, Allisa Pittman, Secretary III, to come forward. Andrew Miller, Assistant Manager of Transportation also joined them.

A video presentation was shown honoring Ms. Pittman for the work she has done in the District.

Ms. Zibrat asked Ms. Pittman if she would like to share anything. Ms. Pittman thanked the Governing Board for the recognition, and said it really means a lot to her.

Ms. Zibrat presented Ms. Pittman with a certificate of recognition from the Governing Board, a Distinguished Service Award and a gift card donated by the Amphi Foundation.

Superintendent Jaeger invited Angela Wichers, Principal of Amphitheater Middle School, and Chris Mercillott, Social Studies Teacher, the Certified Distinguished Service Award recipient, to come forward.

A video presentation was shown honoring Mr. Mercillott, for the work he has done in the District.

Ms. Zibrat asked Mr. Mercillott if he would like to share anything. Mr. Mercillott thanked the Governing Board for the award, and he also thanked his wife for her support.

Ms. Zibrat presented Mr. Mercillott with a certificate of recognition from the Governing Board, a Distinguished Service Award and a gift card donated by the Amphi Foundation.

A picture was taken with Ms. Pittman, Mr. Mercillott, Ms. Fry-George, Mr. Miller, Ms. Wichers, the Governing Board, and Superintendent Jaeger to mark the occasion.

## **6. INFORMATION**

### **A. Report on American Heart Association Kids Heart Challenge**

Superintendent Jaeger introduced Theresa Hoge, Region VP Development and School Engagement. He noted that the District and the American Heart Association (AHA) have had a longstanding relationship for many years. Ms. Hoge began by showing a video that encouraged everyone over 12 years old to learn “Hands-Only CPR”.

She reported that, last year, over \$36,000.00 was raised by participating schools, students and staff in the Amphitheater District, making our District was the top school fundraiser in Southern Arizona for the American Heart Association. Ms. Hoge stated that in partnership with Arizona Complete Health, there will be five Hands-Only CPR school kits donated to the District.

The kits will further the education of the students and staff to learn life-saving skills. She was proud to announce that Harelson and Mesa Verde Elementary Schools have been partners with the AHA for forty years, and that association needed to be celebrated.

Superintendent Jaeger commented that the relationship with the AHA is mutually beneficial. The AHA programs engage students in activities that build understanding of heart health. He offered the example of the Arizona Legislature’s mandate from several years ago which required that all graduating seniors be trained in CPR. The challenge was that the state provided no funding to school districts for this mandated training. Fortunately, the AHA donated many Hands-Only CPR kits and curriculum donated to school districts throughout our state, including Amphi. He said he was grateful for their support in this and many other respects.

### **B. Superintendent’s Report**

*For the Superintendent’s Report PowerPoint Presentation see Exhibit 1.*

Superintendent Jaeger began his report by sharing some photos of recent District events.

He talked about the recent Gifted Education (REACH) Institute held by Vanessa Hill, District REACH Coordinator, and her team. This year’s institute included guest speaker and nationally renowned author and neuropsychologist, Dr. Paul Beljan. He thanked Ms. Hill for the program.

Superintendent Jaeger explained that September highlighted the Portrait of a Graduate trait of “Creative Thinking” throughout our schools. He thanked various sites for sharing some of the activities that demonstrate “Creative Thinking”. He shared pictures of students at Ironwood Ridge High School, Cross Middle School, and Amphi High School.

He reported that Wilson K-8 School held its annual “Wilson Wrangler Round Up”. The event included performances, a silent auction, games, prizes, snacks, and the now famous chili cook-off contest.

Superintendent Jaeger said that as the District continues with the Year of the Portrait of a Graduate, the shift has been made from “Creative Thinking” month (September) to “Caring” month (October). Harelson Elementary School students helped announce the transition with a fun little video, that can be viewed at <https://www.facebook.com/reel/870067197974355>.

He was pleased to announce that Jeremy Tarbet, Automotive CTE Teacher at Canyon del Oro High School, was honored with the news that he is one of 25 recipients, nation-wide, of the Harbor Freight Tools for Schools Award for Teacher Excellence. Mr. Tarbet is the only teacher in Arizona and the entire western region to win the \$50,000 prize this year. He congratulated Mr. Tarbet, Canyon del Oro High School and the students in the automotive

program.

Superintendent Jaeger reported that a celebration honoring Canyon del Oro High School teacher, Amanda Bryant was recently held. She was selected for the “Barstool Sports Arizona Bowl Extra for Yard Teachers” grant program. Part of this recognition includes \$1,000 for her classroom, and she will be recognized on the field at the Arizona Bowl football game later this year.

He reminded everyone that FEMA and the FCC will conduct a joint, nation-wide test of the emergency alert system and wireless emergency alert system on October 4, 2023. He wanted to make sure that staff, students and the community were aware of the test that will impact all cell phones, radios, and TV’s.

Superintendent Jaeger said there will be several textbook and curriculum adoption processes in the next several months. The District will solicit interested parties who may wish to participate by publishing a notice of committee formation both internally and externally, via our website and newspaper advertisement. Also, in keeping with Governing Board Policy and other requirements, the committee will be composed of educators and concerned citizens.

He noted that Mr. Munger is chairing the group that will review the addenda in the District (added duties and contractual terms). He explained that the committee is charged with reviewing the existing addenda, studying other areas for which addenda may be warranted, and examining Amphi comparability with other districts. They expect to have the results of recommendations to him in the Spring semester.

Superintendent Jaeger reported that he has been invited to speak at an event hosted by the Tucson League of Women Voters entitled, “Public Education - Challenges and Innovation” on October 21, 2023, at the Junior League. Additional panelists will be Kathy Prather, CEO of JTED; Marcy Wood, Head of the Teaching, Learning and Sociocultural Studies at the University of Arizona; and Judi Moreillon, former school librarian and retired associate professor at Texas Woman’s University.

He concluded his report by offering District sympathies to Dr. Scott Baker, Governing Board Member and friend to us all, on the recent passing of his dear wife, Windy. He said our thoughts and hearts go out to the Baker family.

### **C. Annual Review of Bond and Capital Projects pursuant to A.R.S. 15-491(K)**

*For detailed information on the Annual Review of Bond and Capital Projects pursuant to A.R.S. 15- 491(K) see Exhibit 2.*

Superintendent Jaeger explained that annually the District is required to provide to the public a summary of capital improvement projects to account for local and state funds. He asked Mr. La Nasa to update the Governing Board on Bond and Capital projects throughout the District.

Mr. La Nasa said the review encompasses projects being funded with monies from the following sources: Adjacent Ways, Building Renewal Grants, and District bond projects.

#### **Adjacent Ways Project Expenditures total of \$222,939**

Cross Middle School Funding projects included bus and fire lane paving and sealcoating.

Ironwood Ridge High School Funding projects included front fire lane reconstruction.

#### **Building Renewal Grant Expenditures total of \$3,845,240**

Amphitheater High School (AHS) projects included the evaporative cooler and central plant 3 hot water line replacements, east and west campus roof assessments, 300 wing structural

repairs, north gym HVAC conversion, central plant 3 water treatment repairs and classroom flooring.

Canyon del Oro High School (CDO) projects included phase II roof replacement and north gym HVAC conversion.

Cross Middle School projects included the campus roof replacement and HVAC repair.

Harelson Elementary School project included the Funhouse weatherization.

Ironwood Ridge High School (IRHS) projects included the lecture hall remediation and the fine arts and gym weatherization design, and weatherization process.

La Cima Middle School projects included roof and weatherization assessment.

Nash Elementary School projects included cooling tower water treatment repairs.

Mesa Verde Elementary School project included roof replacement.

Painted Sky Elementary School project included the fire alarm replacement design.

Prince Elementary School projects included the Mustang room and classroom 19 HVAC replacement and cooling tower water treatment repairs.

Rillito Center project included weatherization.

Walker Elementary School project included cooling tower water treatment repairs.

Wilson K-8 School projects included the MPR stage HVAC replacement design and MPR roof assessment, underground hot water pipe replacement design and repair.

Mr. La Nasa shared a slide that showed the SFD funding that has been received for the last six years. He noted that this years' funding amount was slightly less than the last few years, because in March the SFD stopped funding grants for the fiscal year. He reported that on July 1, 2023 funds became available for the new fiscal year, and they will continue to obtain additional funding for upcoming projects.

#### **Facilities Renewal Bond Project Expenditures totaling \$5,243,971**

Amphitheater High School (AHS) bond projects include nurse's office and 100 and 200 wing lighting improvements, classroom carpet replacement, D building electric service upgrade design, fine arts security fencing, stadium lighting upgrades design, fire alarm device relocations, campus PA system upgrades and central plant #1 pump replacement. Additional projects included security fencing, access controls, 700 building HVAC, fence painting, single point of entry security booth, D building exterior ADA access improvements, SW campus security fencing and security communication conduits.

Amphitheater Middle School (AMS) Bond projects include A building access controls and 300 building soffit repair and roof coating.

Canyon del Oro High School (CDO) Bond projects include east parking lot replacement design and reconstruction, central plant renovation design and renovations, bottle fillers installation, chilled water valve replacement, sidewalk and retaining wall, BN building HVAC and E building HVAC controls, A building access controls, softball field handicap access improvements and the fine arts building VFD replacement.

Copper Creek Elementary School Bond projects include HVAC controls, exterior lighting and painting, A building access controls and MPR electrical.

Coronado K-8 School Bond projects include A, E, H & J building roof coating, F building and activity gym canopy roof replacement, access controls, chilled water pump and band room carpet replacement, site and playground improvement and marque electrical service.

Cross Middle School Bond projects include bottle filler installation, cafeteria HVAC replacement, access controls, and parking lot restoration.

Donaldson Elementary School Bond projects include bottle filler installations, campus access controls, A building exterior painting and roof structural review for HVAC replacement.

Harelson Elementary School Bond projects include access controls, PA system, and A building exterior painting.

Holaway Elementary School Bond projects include access controls.

Ironwood Ridge High School (IRHS) Bond projects include irrigation well design, lecture hall renovations, A building carpet replacement, bottle filler installation, parking lot reconstruction, A building access controls, main gym bleacher repairs, painting and weatherization, and fine arts auditorium painting and weatherization.

Innovation Academy Bond projects include exterior railing, chiller and cooling system assessment and A building access controls.

Keeling Elementary School Bond projects include bottle filler installation, HVAC controls and A building access controls and HVAC replacement.

La Cima Middle School Bond projects include access controls, kitchen HVAC replacement and parking lot reconstruction.

Mesa Verde Elementary School Bond projects include exterior door replacements and bottle filler installations.

Nash Elementary School Bond projects include A building access controls and exterior repairs and painting.

Painted Sky Elementary School Bond projects include access controls, A building paint and carpet and bottle filler installation.

Prince Elementary School Bond projects include A building access controls, additional access controls, C building HVAC design and renovations and C building HCM abatement.

Rillito Center Bond projects include security fence and pool re-plaster and exterior improvements.

Rio Vista Elementary School Bond projects include access controls, PA system and activity gym HVAC replacement.

Wilson K-8 School Bond projects include central plant expansion tank replacement, A building access controls, exterior painting and north MPR interior improvements.

Walker Elementary School Bond projects include bottle filler installation, A building access controls, additional access controls, chilled water pump replacement and F building HVAC replacements.

**Bond Expenditures – Transportation total of \$627,661**

Transportation Department Bond purchases included the acquisition of three 84 passenger buses.

**Bond Expenditures – Technology \$2,212,625**

Technology Department Bond purchases included computers, technology equipment, cabling and infrastructure.

Mr. La Nasa shared a breakdown of the facilities expenditure summary. The total amount spent was \$9,312,150.00. He invited Kevin Chester and Tracy Hill, Amphi construction project managers to come forward. Mr. LaNasa said he wanted to recognize them, because they both are instrumental in facilitating the funding and completion of the projects. Those in attendance applauded.

Mr. La Nasa offered to answer any questions from the Governing Board. There were none.

Superintendent Jaeger expressed his gratitude to the entire facilities department for their hard work and financial savings to the local taxpayers.

**D. Introduction of the Meet and Confer Teams for the 2023-2024 Fiscal Year, Addressing Working Condition Policies and Compensation Terms for Certificated, Support and Professional/Non-Teaching Employee Groups**

Superintendent Jaeger said this is the time of year that the meet and confer process begins. He explained that after the policy portion of the process has been completed, compensation and benefits will be discussed. He asked Ms. Call to provide the Governing Board with more information.

Ms. Call said she was excited to begin the process this year. She commented that last year there was a lot of collaboration between the District and Amphi Education Association (AEA). She introduced the teams for this year.

AEA Professional Staff Team:

Rebecca Green, Literacy Intervention and AVID teacher at Coronado K-8 School, and AEA Certified Vice President; Patricia Hebert, Mathematics Teacher at Canyon Del Oro High School; and Colin Cordell, 5th grade Teacher, Innovation Academy

AEA Support Staff Team:

Chad Guymon, Locksmith, Facilities Support Services, Vanessa Harding, Bookstore Manager, Amphitheater High School and Robert Wacker, Journeyman Electrician  
AEA Facilitator for both teams: Brie Ronnie, 5th grade Teacher, Painted Sky Elementary School

District Professional Staff Team

Matthew Munger, Associate Superintendent for Secondary Education, Chris Trimble, Walker Elementary School Principal and Angela Wichers, Amphitheater Middle School Principal

Facilitator: Tassi Call, Associate Superintendent for Elementary Education

District Support Staff Team

John Hastings, Director of Human Resources, Richard La Nasa, Executive Manager of Operational Support and J.J. Letts, Coronado K-8 School Principal

Facilitator: Chris Gutierrez, Cross Middle School Principal

Superintendent Jaeger also thanked the team members. He noted they are a dedicated group of individuals and he appreciates the hard work involved.

**7. PUBLIC COMMENT**

There were no comments.

**8. CONSENT AGENDA**

*Details of agenda items, supporting documents, and presentations are available in the electronic Board Book by clicking on the hyperlink below.*

[Amphitheater Public Schools Public View - BoardBook Premier](#)

President Day asked if any items needed to be removed for comment or discussion. There were none.

President Day asked for a motion. Vice President Cox Golder moved for Consent Agenda Items 8. A.-R. be approved as presented. Ms. Zibrat seconded the motion. Voice vote in favor – 4. President Day, Vice President Cox Golder, Mr. Kopec and Ms. Zibrat. Opposed – 0.

**A. Approval of Appointment of Non-Administrative Personnel**

*Non-administrative personnel appointments were approved as listed in Exhibit 3.*

**B. Approval of Personnel Changes**

*Certified and classified personnel changes were approved as listed in Exhibit 4.*

**C. Approval of Leave(s) of Absence**

*Leave(s) of absence were approved as listed in Exhibit 5.*

**D. Approval of Separation(s) and Termination(s)**

*Separations and terminations were approved as listed in Exhibit 6.*

**E. Approval of Stipend for Coaching Volunteers**

*Stipend for Coaching Volunteers were approved as listed in Exhibit 7.*

**F. Approval of Minutes of Previous Meeting(s)**

*The Governing Board approved minutes from the September 12, 2023 meeting as submitted in Exhibit 8.*

**G. Approval of Vouchers Totaling and Not Exceeding Approximately \$6,392,606.64**

*A copy of vouchers for goods and services received by the Amphitheater Public Schools and recommended for payment has been provided to the Governing Board. The following vouchers were approved as presented and payment authorized as submitted in Exhibit 9.*

Voucher #	Amount	Voucher #	Amount	Voucher #	Amount
1052	\$410,122.42	1053	\$78,566.35	1054	\$156,685.23
1055	\$603,618.30	1056	\$654,174.38	1057	\$419,054.73
1059	\$623,677.65	1060	\$231,988.82	1061	\$75,499.91
1062	\$452,127.79	1065	\$3,164.55	1066	\$642,480.27
1067	\$522,088.37	1068	\$31,852.44	1069	\$60,229.05
1070	\$14,387.31	1071	\$386,168.63	1072	\$397,155.64
1073	\$334,521.14	1074	\$293,470.25	1076	\$1,573.41

**H. Acceptance of Gifts**

*Gifts were accepted by the Governing Board as submitted in Exhibit 10.*

**I. Approval of Parent Support Organization(s) - 2023-2024**

*The Governing Board approved A Club (Amphi High), Amphi High Volleyball Booster, Holarway Elementary PTO, IRHS Girls Basketball Booster, CDO Softball Booster and CDO Orchestra Booster Club for the 2023-2024 school year as submitted in Exhibit 11.*

**J. Approval of Disposal of Surplus Property via PublicSurplus.com**

*The Governing Board approved Disposal of Surplus Property via PublicSurplus.com.*

**K. Receipt of August 2023 Report on School Auxiliary and Club Balances**

*The Governing Board approved Receipt of August 2023 Report on School Auxiliary and Club Balances as submitted in Exhibit 12.*

- L. Award of Contract for Industrial Water Treatment System, Water Treatment, Maintenance & Repair-Based Upon Responses to Request for Proposal (RFP) 2324006**  
*The Governing Board approved Award of Contract for Industrial Water Treatment System, Water Treatment, Maintenance & Repair-Based Upon Responses to Request for Proposal (RFP) 2324006 to Southwest Water Solutions (SWS).*
- M. Award of Contract for Security Guards-Based Upon Responses to Request for Proposal (RFP) 2324005**  
*The Governing Board approved Award of Contract for Security Guards-Based Upon Responses to Request for Proposal (RFP) 2324005 to Blackstone Security.*
- N. Award of Contract for Musical Instrument Repairs, Sheet Music Accessories and Supplies-Based Upon Responses to Request for Bids (RFB) 2324000**  
*The Governing Board approved Award of Contract for Musical Instrument Repairs, Sheet Music Accessories and Supplies-Based Upon Responses to Request for Bids (RFB) 2324000 to Instrumental Music Center.*
- O. Approval of Arizona Department of Administration School Facilities Division Building Renewal Grants**  
*The Governing Board approved Arizona Department of Administration School Facilities Division Building Renewal Grants as submitted in Exhibit 13.*
- P. Approval of Revisions to the Following Policy Documents:**  
**Policy IGA (Curriculum Development), Policy IGD (Curriculum Adoption)**  
**Policy IJJ (Textbook/Supplementary Materials Selection and Adoption)**  
**Policy JLCD (Medicines/Administering Medicines to Students)**  
*The Governing Board approved Revisions to the Following Policy Documents:*  
*Policy IGA (Curriculum Development), Policy IGD (Curriculum Adoption)*  
*Policy IJJ (Textbook/Supplementary Materials Selection and Adoption)*  
*Policy JLCD (Medicines/Administering Medicines to Students) as submitted in Exhibits 14-21.*
- Q. Approval of Memorandum of Understanding with University of Arizona and AmeriCorps for AmeriCorps STEMM Program**  
*The Governing Board approved Memorandum of Understanding with University of Arizona and AmeriCorps for AmeriCorps STEMM Program as submitted in Exhibit 22.*
- R. Approval of Out of State Travel**  
*The Governing Board approved requests for out of state travel as listed in Exhibit 23.*

*President Day called for a seven-minute break at 7:15 pm.*

*The meeting was reconvened at 7:22 pm.*

## **9. STUDY**

### **A. Early Childhood Education Programs Review**

*For the Early Childhood Education Programs Review PowerPoint Presentation see Exhibit 24.*

Superintendent Jaeger explained this is a program review of Early Childhood Education (ECE). He asked Ms. Call to present the information.

Ms. Call praised the ECE leadership team members, Tiffany Bucciarelli-Fay, Director of Early Childhood Education, Brandi Lipich, Special Education Preschool Lead, Gabby Adams, Curriculum Instructional Program Specialist, and Dina Gutierrez, Program Supervisor, Parents as Teachers.

She talked about the amazing growth of the number of preschools over the last four years. All Preschools are licensed and currently there are 21 Imagine Preschools and 7 Special

Education Preschools. She expressed her appreciation to Rich LaNasa and the facilities team, SFE Food Service for providing meals, Scott Little for handling the grant monies received, John Hastings and the HR staff for helping with the staffing, Michelle Valenzuela and the Communication Departments for advertising the schools and providing registration information. Ms. Call also thanked the principals and school staff for supporting the new families.

She spoke about the Parents as Teachers program, which serves children birth to 5-years old. Last year, the program served 48 families, 68 children, and there were 361 personal visits. The goal is to assist and encourage the children and families during that time, but as importantly, to support them as they enter Amphi schools.

Ms. Call reported that all District elementary schools (with the exception of Harelson Elementary School) and all three high schools have preschools and Early Childhood programs. There are about 500 students served and 70 staff members to care for them.

Superintendent Jaeger noted that the kindergarten cohort is typically about 600 students. They will be tracking enrollment in order to be prepared for a significant number of students for the upcoming school year.

Ms. Call talked about the workforce development program run by Sumaya Frick, District Internship Coordinator and Brande Golden, Early Childhood Education Teacher, and Preschool Director at Canyon del Oro High School. There are ECE students at all three high schools, who help with the Preschools. Their support includes 31 paid and 18 unpaid interns. There are 290 ECE students in the high schools, and the goal is to encourage those students to become teachers.

Ms. Call said the preschool curriculum used play-based learning. This method incorporates different levels of structured and unstructured play to learn. She noted there is supplemental curriculum, which includes Dr. Heggerty's Phonemic Awareness, ZooPhonics, Handwriting without Tears and Kimochis.

She noted that last year there was a pilot program to create an inclusive preschool. It was a success and now all 7 Special Education Preschools participate fully in inclusive opportunities.

Ms. Call spoke about upcoming plans for the ECE program. She said that there will be a preschool classroom at Harelson Elementary School. Also, in January, they will look at the District-wide enrollment numbers to determine if additional classrooms need to be added.

She said all the expenditures of the schools has come from outside resources. They include Pima County, Pima Early Education Program Scholarships (PEEPs grant), Childcare Stabilization Grants, Workforce Development Grant, DES Funds, Quality First Scholarships and private pay families.

Ms. Call shared the community partners that have been extremely supportive: Pima County (PEEPS), the Town of Oro Valley, City of Tucson, United Way, Arizona Child Resource and Referral, Quality First, Accelerated Quality, Arizona Department of Economic Security, Arizona Department of Childcare Licensing, First Things First, Easterseals Blake, and NECPA-National Early Childhood Program Accreditation

Ms. Call asked if there were any questions.

Mr. Kopec said their hard work makes such an impact and was thankful to everyone involved.

Superintendent Jaeger was grateful to the Governing Board for encouraging and supporting this program, and he expressed his thanks to the community partners.

He commented that a benefit of the ECE program, which was designed to inspire high school students to become teachers, is the feedback he has received about the responsibility the high school students feel towards the “littles”.

## **B. Special Education Programs Review**

*For the Special Education Programs Review PowerPoint Presentation see Exhibit 25.*

Superintendent Jaeger invited Ms. McGraw to share more about Special Education services.

She noted there are many acronyms in Special Education and spoke about the Individuals with Disabilities Education Act 2004 (IDEA). This is a federal law that requires schools to service the educational needs of eligible students with disabilities, and all children with disabilities have available to them a free appropriate public education (FAPE). It states that each student is entitled to receive specially designed instruction to meet their individual needs. She explained that in 1990, the Americans with Disabilities Act (ADA) was established to ensure inclusive and equal opportunity for persons with disabilities in all areas of public life.

Ms. McGraw talked about the eligibility requirements needed to receive special education services. Currently, there are 2232 students that meet the requirements for services, (Pre-K through 12th grade) which is approximately 15% of the students in the District. She said the need for services has been increasing over the last 20 years. At this time, 48% of students receiving services are for a specific learning disability, followed by speech and language impairments and developmental delays. She shared a graph that showed that majority of the students are spending the day inside a regular classroom. This was noteworthy, because the goal is to have students in the Least Restrictive Environment (LRE) possible and be in an inclusive classroom.

She said some students require specialized support programs such as, behavior support programs (G.R.O.W. and EDP), cross categorical programming or the Rillito Center. Ms. McGraw reviewed the additional services provided, including up to 4 hours of instruction time weekly for homebound students, services to private schools in the Districts’ boundaries, and an extended school year at the Rillito Center every summer for students who meet the criteria.

Ms. Graw was pleased to share data about the Special Education preschool students. It compared state target, state average and the District outcomes. The District was above the state outcomes in all categories.

She spoke about the transformative changes that have happened with the Imagine Preschool programs. The law requires special education preschool students to be in school for two hours, but with the Imagine Preschools, they have piloted three- and four-hour programs. The longer programs create more inclusive opportunities for students with special needs. In addition, the collaboration and communication with the Imagine and Inclusive Preschools has provided additional professional development training. They have also worked to streamline systems to serve students and families better.

Ms. McGraw talked about students that are Twice Exceptional (2E). She noted there are 117 students that qualify for both special and gifted education services. To better support 2E students, over the summer there were collaborative professional development opportunities offered by the REACH department and Special Education staff. Ms. McGraw explained that there are 2E advocates that attend meetings and evaluations to make sure that gifted representation is at the meetings.

Ms. McGraw shared pictures of students at various sites in the District and was pleased that there are so many services and opportunities available for students.

She offered to answer any questions.

President Day asked about the qualifications needed to be in the Twice Exceptional program.

Ms. McGraw responded that there are multiple assessments, data and evaluation tools used to determine qualifications.

Superintendent Jaeger talked about the gradual increase of the special education population percentage. He said it is mostly attributable to the migration of students to public charter schools, who largely do not serve special education students. He explained that there may not be more special education students in Amphi, but with more students *without* special needs leaving, the percentage of special education students is higher.

President Day asked if the categories to qualify for services have changed.

Ms. McGraw answered they have stayed the same.

There were no more questions. President Day thanked her for the report.

## **10. STUDY/ACTION**

### **A. Approval of 2022-2023 Annual Financial Report**

*For the 2022-2023 Annual Financial Report see Exhibit 26.*

Superintendent Jaeger explained that each year at this time, school districts are required to submit their Annual Financial Report (AFR) to the state of Arizona. He invited Mr. Little to present the 2022-2023 Annual Financial Report.

Mr. Little said the Annual Financial Report is required to be submitted by October 15th. Due to the accounting department staff shortage, the report is not complete at this time, but is being presented for adoption tonight. The report will require some corrections, and the revisions will be presented at a future meeting for approval.

*President Day moved to approve the 2022-2023 Annual Financial Report. Vice President Cox Golder seconded the motion. There was no discussion. Voice vote in favor - 4: President Day, Vice President Cox Golder, Mr. Kopec and Ms. Zibrat. Opposed - 0.*

## **11. ACTION**

### **A. Joint Resolution Expressing Concern and Disapproval Regarding the Recent Executive Director Appointment Process Conducted by the Executive Board of the Arizona School Boards Association**

Superintendent Jaeger explained this resolution is being brought to the Governing Board as concerns about the falsification of the qualifications of the new Arizona School Boards Association (ASBA) Executive Director have not been addressed by the ASBA.

He stated that members of the Pima County School Board/Superintendent Collaborative have joined together to express their concerns. A formal resolution was drafted and provided to other Pima County School districts to adopt and many have done so already.

Superintendent Jaeger said the Governing Board is aware of the situation, and he recommended they adopt the resolution. He commented that it is unfortunate that an organization that exists to support Governing Boards and advocates on their behalf, seems to be engaging in unethical behavior.

*Vice President Cox Golder made a motion adopt the resolution. Mr. Kopec seconded the motion. There was no discussion. Voice vote in favor - 4: President Day, Vice President Cox Golder, Mr. Kopec and Ms. Zibrat. Opposed - 0. The Governing Board passed and adopted Joint Resolution Expressing Concern and Disapproval Regarding the Recent Executive Director Appointment Process Conducted by the Executive Board of the Arizona School Boards Association as submitted in Exhibit 27.*

President Day read the resolution.

Vice President Cox Golder said now that the resolution has been signed, what will the next step be? Superintendent Jaeger explained if school districts were to pull their membership, they would have no representation. The goal is that with multiple districts (statewide) expressing their concerns via the resolution ASBA will address the problem.

**12. PUBLIC COMMENT**

There were no comments.

**13. BOARD MEMBER REQUESTS FOR FUTURE AGENDA ITEMS**

Mr. Kopec asked for an update on the implementation of the new student information system.

**14. ADJOURNMENT**

*President Day moved to adjourn. Vice President Cox Golder seconded the motion. There was no discussion. Voice vote in favor – 4. President Day, Vice President Cox Golder, Mr. Kopec and Ms. Zibrat. Opposed – 0. The meeting adjourned at 8:25 pm.*

*Jen Anderson Gretchen Hahn*

Minutes respectfully submitted for Governing Board Approval  
*Jen Anderson, Executive Assistant to the Superintendent & Governing Board  
Gretchen Hahn, Secretary III, Governing Board Office*

October 18, 2023

Date

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*Deanna M. Day M. Ed, Governing Board President*

October 24, 2023

Date



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:** October 24, 2023

**TITLE:** Approval of Vouchers Totaling and Not Exceeding Approximately \$3,817,177.22

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**BACKGROUND:**

A copy of the vouchers for goods and services received by Amphitheater Public Schools and recommended for payment has been provided to the Governing Board.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve payment of the vouchers as presented.

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**INITIATED BY:**

---

Scott Little, Chief Financial Officer

Date: October 23, 2023

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Todd A. Jaeger, J.D., Superintendent



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:** October 24, 2023

**TITLE:** Acceptance of Gifts

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**BACKGROUND:**

Donations detailed on the attached listing have been received by the District.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the above gifts be accepted by the Governing Board.

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**INITIATED BY:**

Scott Little, Chief Financial Officer

Date: October 16, 2023

Todd A. Jaeger, J.D., Superintendent

<b>Gift and Donation List</b>		
<b>Gifts and Donations</b>		<b>10/24/2023</b>
Ck in the amount \$3,000.00	Anonymous Donor	Amphitheater High School
Ck in the amount \$200.00	Ameri Online	Donaldson Elementary School
Ck in the amount \$6.90	Box Tops	La Cima Middle School
Ck in the amount \$201.69	Amphitheater Foundation	Other
Ck in the amount \$5,000.00	Arizona Diamondbacks Foundation	Innovation Academy
171 sheets Color Corrugated Plastic	Supply One Tucson	La Cima Middle School
Ck in the amount \$87.67	Kroger Company	Nash Elementary School



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:** October 24, 2023

**TITLE:** Approval of Parent Support Organization(s) – 2023-2024

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**BACKGROUND:**

Approval of the following Parent Support Organization(s) pursuant to District Policy KBE-R:

Donaldson PTO  
Prince PTO  
IRHS Project Graduation  
AHS Band Parent Association

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve this (these) organization(s).

---

**INITIATED BY:**

*Scott Little*

Scott Little, Chief Financial Officer

Date: October 18, 2023

*Todd A. Jaeger*

Todd A. Jaeger, J.D., Superintendent

AMPHITHEATER PUBLIC SCHOOLS PARENT SUPPORT ORGANIZATIONS  
ANNUAL APPLICATION FOR GOVERNING BOARD APPROVAL

School Year 2023-2024

Name of Organization Donaldson PTO

School Donaldson Elementary

Related Student Organization or Club \_\_\_\_\_

Taxpayer I.D. 86-0800096

OFFICERS:

Name: Erika Breitengross

Name: Leslie Thesing

Office Held: President

Office Held: Treasurer

Address: \_\_\_\_\_

Address: \_\_\_\_\_

E-mail: \_\_\_\_\_

E-mail: \_\_\_\_\_

Phone(s): \_\_\_\_\_

Phone(s): \_\_\_\_\_

Date taking office: 08/14/21

Date taking office: 08/31/23

Name: Samuel Briggs

Name: \_\_\_\_\_

Office Held: Vice President

Office Held: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

Phone(s): \_\_\_\_\_

Phone(s): \_\_\_\_\_

Date taking office: 09/01/21

Date taking office: \_\_\_\_\_

FOR ADDITIONAL OFFICERS, PLEASE ADD A SEPARATE, ATTACHED SHEET.

- Formal Non-Profit Please Attach:
  - 1) Articles of Incorporation (first year only)
  - 2) I.R.S. Determination Letter (first year only)
  - 3) Annual budget, goals and objectives
  - 4) Current operating by-laws
  - 5) Last fiscal year AZ Corporation Commission Annual Report
  - 6) Last fiscal year I.R.S. Form 990 Annual Report
  - 7) Most recent treasurers financial report
  - 8) Most recent bank statement

- Informal Non-Profit Please Attach:
  - 1) Annual budget, goals and objectives
  - 2) Current operating by-laws
  - 3) Most recent treasurers financial report
  - 4) Most recent bank statement

Are two signatures required on disbursements?  Yes  No By-laws reviewed annually?  Yes  No

Member meetings held how often? once per month Executive meetings held how often? once per month

As officers, we hereby agree to abide the By-Laws of our organization, attend annual district-provided Parent Support Group training, and follow the district's Guidelines For Operation And Financial Responsibility while we strive to improve our children's educational opportunities where support is needed.

Leslie Thesing 8/31/23 \_\_\_\_\_ 8/31/23  
 Signature Date Signature Date  
 \_\_\_\_\_ 8/31/23 Erika Breitengross 8/31/23  
 Signature Date Signature Date  
 \_\_\_\_\_ 9/22/23 \_\_\_\_\_  
 Signature Date Signature Date

Site Administrator's Approval

Signature

Date

SEP 28 '23 4:06:08

For district use: Finance Department recommendation: approved

Governing Board Agenda date: 10/24/23  
38

AMPHITHEATER PUBLIC SCHOOLS PARENT SUPPORT ORGANIZATIONS  
ANNUAL APPLICATION FOR GOVERNING BOARD APPROVAL

School Year 2023-2024

Name of Organization Prince PTO School Prince Elementary

Related Student Organization of Club \_\_\_\_\_ Taxpayer I.D. 20-5606678

OFFICERS:

Name: Angelina Martinez

Name: Nicole Perez

Office Held: President

Office Held: Treasurer

Address: \_\_\_\_\_

Address: \_\_\_\_\_

E-mail: \_\_\_\_\_

E-mail: \_\_\_\_\_

Phone(s): \_\_\_\_\_

Phone(s): \_\_\_\_\_

Date taking office: 09/12/23

Date taking office: 10/12/20

Name: Melissa Lopez

Name: \_\_\_\_\_

Office Held: Vice President

Office Held: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

Phone(s): \_\_\_\_\_

Phone(s): \_\_\_\_\_

Date taking office: 09/12/23

Date taking office: \_\_\_\_\_

FOR ADDITIONAL OFFICERS, PLEASE ADD A SEPARATE, ATTACHED SHEET.

- Formal Non-Profit Please Attach:
- 1) Articles of Incorporation (*first year only*)
  - 2) I.R.S. Determination Letter (*first year only*)
  - 3) Annual budget, goals and objectives
  - 4) Current operating by-laws
  - 5) Last fiscal year AZ Corporation Commission Annual Report
  - 6) Last fiscal year I.R.S. Form 990 Annual Report
  - 7) Most recent treasurers financial report
  - 8) Most recent bank statement

- Informal Non-Profit Please Attach:
- 1) Annual budget, goals and objectives
  - 2) Current operating by-laws
  - 3) Most recent treasurers financial report
  - 4) Most recent bank statement

Are two signatures required on disbursements?  Yes  No By-laws reviewed annually?  Yes  No

Member meetings held how often? Once a month Executive meetings held how often? \_\_\_\_\_

*As officers, we hereby agree to abide the By-Laws of our organization, attend annual district-provided Parent Support Group training, and follow the district's Guidelines For Operation And Financial Responsibility while we strive to improve our children's educational opportunities where support is needed.*

[Signature] 9/13/23  
Signature Date

[Signature] 9/12/23  
Signature Date

Signature \_\_\_\_\_ Date \_\_\_\_\_

Signature \_\_\_\_\_ Date \_\_\_\_\_

Site Administrator's Approval: [Signature]  
Signature

9/13/23  
Date

For district use: Finance Department recommendation: approved  
Governing Board Agenda date: 10/24/23

OCT 2 '23 11:31

AMPHITHEATER PUBLIC SCHOOLS PARENT SUPPORT ORGANIZATIONS  
ANNUAL APPLICATION FOR GOVERNING BOARD APPROVAL

School Year 2023-2024

Name of Organization IRHS Project Graduation

School Ironwood Ridge High Sch

Related Student Organization or Club \_\_\_\_\_

Taxpayer I.D. 11-3660162

OFFICERS:

Name: Heidi Radtke

Name: Corey Wade

Office Held: President

Office Held: Treasurer

Address: \_\_\_\_\_

Address: \_\_\_\_\_

E-mail: \_\_\_\_\_

E-mail: \_\_\_\_\_

Phone(s): \_\_\_\_\_

Phone(s): \_\_\_\_\_

Date taking office: 08/14/23

Date taking office: 08/14/23

Name: Valerie Campodall'Orto

Name: Tori Parkhurst

Office Held: Vice President

Office Held: Secretary

Address: \_\_\_\_\_

Address: \_\_\_\_\_

Phone(s): \_\_\_\_\_

Phone(s): \_\_\_\_\_

Date taking office: 08/17/22

Date taking office: 08/14/23

FOR ADDITIONAL OFFICERS, PLEASE ADD A SEPARATE, ATTACHED SHEET.

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  - 1) Annual budget, goals and objectives
  - 2) Current operating by-laws
  - 3) Most recent treasurers financial report
  - 4) Most recent bank statement

Are two signatures required on disbursements?  Yes  No By-laws reviewed annually?  Yes  No

Member meetings held how often? monthly Executive meetings held how often? monthly

As officers, we hereby agree to abide the By-Laws of our organization, attend annual district-provided Parent Support Group training, and follow the district's Guidelines For Operation And Financial Responsibility while we strive to improve our children's educational opportunities where support is needed.

Heidi Radtke 9/19/23  
Signature Date

Valerie Campodall'Orto 9/19/2023  
Signature Date

Corey Wade 9/19/2023  
Signature Date

Tori Parkhurst 9/19/2023  
Signature Date

Site Administrator's Approval: \_\_\_\_\_  
Signature Date 9-25-23

For district use: Finance Department recommendation: approved  
Governing Board Agenda date: 10/24/23  
49

AMPHITHEATER PUBLIC SCHOOLS PARENT SUPPORT ORGANIZATIONS  
ANNUAL APPLICATION FOR GOVERNING BOARD APPROVAL

School Year 2023-2024

Name of Organization AHS Band Parent Association

School Amphitheater High Sch

Related Student Organization or Club \_\_\_\_\_

Taxpayer I.D. 94-2944690

OFFICERS:

Name: Tiana Barrentine

Name: Dalia Borja

Office Held: President

Office Held: Treasurer

Address: \_\_\_\_\_

Address: \_\_\_\_\_

E-mail: \_\_\_\_\_

E-mail: \_\_\_\_\_

Phone(s): \_\_\_\_\_

Phone(s): \_\_\_\_\_

Date taking office: 12/27/21

Date taking office: 08/01/23

Name: \_\_\_\_\_

Name: \_\_\_\_\_

Office Held: \_\_\_\_\_

Office Held: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

Phone(s): \_\_\_\_\_

Phone(s): \_\_\_\_\_

Date taking office: \_\_\_\_\_

Date taking office: \_\_\_\_\_

FOR ADDITIONAL OFFICERS, PLEASE ADD A SEPARATE, ATTACHED SHEET.

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  - 2) I.R.S. Determination Letter (first year only)
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  - 7) Most recent treasurers financial report
  - 8) Most recent bank statement

- Informal Non-Profit Please Attach:
  - 1) Annual budget, goals and objectives
  - 2) Current operating by-laws ✓
  - 3) Most recent treasurers financial report ✓
  - 4) Most recent bank statement ✓

Are two signatures required on disbursements?  Yes  No By-laws reviewed annually?  Yes  No

Member meetings held how often? Monthly or bi-monthly Executive meetings held how often? Bi-monthly

As officers, we hereby agree to abide the By-Laws of our organization, attend annual district-provided Parent Support Group training, and follow the district's Guidelines For Operation And Financial Responsibility while we strive to improve our children's educational opportunities where support is needed.

Tiana Barrentine 8/1/23  
Signature Date

Dalia Borja 08/01/23  
Signature Date

Signature \_\_\_\_\_ Date \_\_\_\_\_

Signature \_\_\_\_\_ Date \_\_\_\_\_

Site Administrator's Approval: [Signature]  
Signature

9/6/23  
Date

For district use: Finance Department recommendation: approved  
Governing Board Agenda date: 10/24/23

SEP 28 '23 AM 6:07



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:** October 24, 2023

**TITLE:** Award of Contract for Food Service Walk-In Refrigerator/Freezer - Based Upon Responses to Invitation for Bids (IFB) 2324008

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**BACKGROUND:**

Invitation for Bids 2324008 for the Food Service Walk in Refrigerator/Freezer was posted for 28 days on both the Arizona Purchasing site on [www.AZPurchasing.org](http://www.AZPurchasing.org) and Public Purchase site on [www.publicpurchase.com](http://www.publicpurchase.com). This solicitation requested pricing for the Food Service Walk-In Refrigerator/Freezer. There were thirty vendors who downloaded the solicitation from [www.AZPurchasing.org](http://www.AZPurchasing.org) and/or [www.publicpurchase.com](http://www.publicpurchase.com). Three vendors attended the mandatory pre-bid meeting/site inspection. Three vendors responded with a bid. The lowest responsive net bid amount is \$197,279.00 listed below.

CONTRACTOR	NET BID AMOUNT
Epic One	\$ 197,279.00
Comfort USA	\$ 238,751.00
Sovereign LLC	\$ 241,493.61

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board award a contract to **Epic One** as determined by their responsive bid to IFB 2324008 for the Food Service Walk-In Refrigerator/Freezer project. The award for this project will be contingent upon approval of the expenditure by the Arizona Department of Education - The Health and Nutrition Services Division.

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**INITIATED BY:**

Scott Little, Chief Financial Officer

Date: October 18, 2023

Todd A. Jaeger, J.D., Superintendent



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**      **October 24, 2023**

**TITLE:**            **Approval of the 2022-2023 Annual Financial Report - Revised**

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**BACKGROUND:**

The State of Arizona requires the Governing Board to adopt an Annual Financial Report (AFR) by October 15<sup>th</sup>. The Governing Board also must publish and submit to the State a report of all revenue and expenditures for the previous year. A review of the Fiscal Year (FY) 2022-2023 Annual Financial Report will be presented.

Staffing shortages in the Accounting Department resulted in the Annual Financial Report not being complete in time for the October 3, 2023 Governing Board meeting. The District is bringing the completed AFR back to the Governing Board for ratification.

This annual reporting is composed of these reports:

**2023 ANNUAL FINANCIAL REPORT**

This report summarizes all expenditures and revenues for the district. It contains a one-page summary that summarizes the previous 10 pages.

All comparisons to previous year's expenses are distorted for this year due to the influx of Federal COVID-19 relief funds. This problem is expected to continue through Fiscal Year 2024.

**2023 DESEGREGATION ANNUAL FINANCIAL REPORT**

This 73-page report details the expenditure of desegregation expenditures for both the District and the individual schools. The annual budget for desegregation has been capped at \$4,025,000 for over 12 years.

**2023 FOOD SERVICES ANNUAL FINANCIAL REPORT**

This report details the revenues and expenditures for the Food Services program.

**2023 RESULTS-BASED FUNDING EXPENDITURE REPORT**

This report details Results-Based Funding expenditures at the school level.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board members certify the 2022-2023 Annual Financial Report and direct its submission to the State and for publication on the Arizona Department of Education website.

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**INITIATED BY:**

Scott Little, Chief Financial Officer

Date: October 18, 2023

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Todd A. Jaeger, J.D., Superintendent



ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the Annual Financial Report and School Level Reporting Form per A.R.S. §15-904 for the Fiscal Year 2023

SIGNATURE/DATE

Blank lines for signature and date on the left side.

SIGNATURE/DATE

Blank lines for signature and date on the right side.

The Annual Financial Report file(s) for FY 2023 uploaded to the Arizona Department of Education's website on 10/4/2023 contain(s) the data for the AFR described above. Date

Superintendent Signature

Todd Jaeger Superintendent (Typed Name)

Scott Little District Contact Employee

Business Manager Signature

Scott Little Business Manager (Typed Name)

520-696-5000 Telephone Number

slittle@amphi.com Email

TOTAL EXPENDITURES BY FUND

Table with 2 columns: Fund Name and Amount. Rows include Maintenance & Operation, Classroom Site Funds, and Unrestricted Capital Outlay.

**FUNDS AVAILABLE**

Beginning Fund Balance (1)

**REVENUES**

**1000 Local**

1110 Property Taxes  
 1140 Penalties and Interest on Taxes  
 1280 Revenue in Lieu of Taxes  
 1311 Tuition from Individuals Excluding Summer School  
 1312 Tuition from Individuals for Summer School  
 1320 Tuition from Other Arizona Districts  
 1330 Tuition from Out-of-State Districts  
 1340 Tuition from Other Private Sources (Other than Individuals)  
 1350 Tuition from Other Government Sources Within Arizona  
 1360 Tuition from Other Government Sources Outside Arizona  
 1410 Transportation Fees from Individuals  
 1420 Transportation Fees from Other Arizona Districts  
 1430 Transportation Fees from Out-of-State Districts  
 1440 Transportation Fees from Other Private Sources (Other than Individuals)  
 1450 Transportation Fees from Other Government Sources Within Arizona  
 1460 Transportation Fees from Other Government Sources Outside Arizona  
 1500 Investment Income  
 Other (Specify) (2) Refund of Prior Year Expenses

**Subtotal (lines 2-19)**

**2000 County**

2110 County School Fund  
 2120 County Equalization Assistance  
 2210 Special County School Reserve Fund  
 Other (Specify)

**Subtotal (lines 21-24)**

**3000 State**

3100 Unrestricted  
 3110 State Equalization Assistance  
 3120 Additional State Aid  
 Other (Specify)

**Subtotal (lines 26-29)**

**4000 Federal**

4100 Unrestricted Revenue Received Directly from the Federal Government  
 4200 Unrestricted Revenue Received from the Federal Government through the State  
  
 4700 Revenue Received from the Federal Government through Other Intermediate Agencies  
 4800 Revenue in Lieu of Taxes  
 4900 Revenue for/on Behalf of the District  
 Other (Specify)

**Subtotal (lines 31-36)**

**Total Fund Revenue (lines 20, 25, 30, and 37)**

5100 Issuance of Bonds  
 5200 Fund Transfers-In  
 Other (Specify)

**TOTAL FUNDS AVAILABLE (lines 1 and 38 through 41)**

**Total Expenditures**

6900 Other Financing Uses and Other Items Including Transfers-Out

**TOTAL EXPENDITURES AND OTHER USES (lines 43 plus 44)**

**ENDING FUND BALANCE (line 42 minus line 45) (3)**

	MAINTENANCE AND OPERATION FUND 001	UNRESTRICTED CAPITAL OUTLAY FUND 610	ADJACENT WAYS FUND 620	BOND BUILDING FUND 630	DEBT SERVICE FUND 700 (4)
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1.	14,236,419	3,433,570	444,655	8,658,605	6,691,243

2.	53,787,840	11,265,356	345,791		13,715,477
3.	0				
4.	1,380	0	0		81
5.	0	0			0
6.	0	0			0
7.	1,645,641	118,976			150,094
8.	0	0			0
9.	0	0			0
10.	18,104	8,175			10,313
11.	0	0			0
12.	0	0			0
13.	0	0			0
14.	0	0			0
15.	0	0			0
16.	0	0			0
17.	0	0			0
18.	271,824	68,918	13,577	0	804,615
19.	53,514	85	1	0	(1)
20.	55,778,303	11,461,510	359,369	0	14,680,579

21.	0	0			
22.	15,476	1,014			
23.	0	0			
24.	0	0			
25.	15,476	1,014			

26.	826,362	0			
27.	24,369,676	1,596,947			
28.	12,839,103	841,348			
29.	0	0			0
30.	38,035,141	2,438,295			0

31.	0				
32.	0				
33.					
33.	0				
34.	0				
35.	0				
36.	0				0
37.	0				0

38.	93,828,920	13,900,819	359,369	0	14,680,579
39.				14,675,000	0
40.	0	0	0	0	263
41.	0	0	0	0	0
42.	108,065,339	17,334,389	804,024	23,333,605	21,372,085
43.	100,029,092	4,268,768	45,388,105	8,173,773	11,722,747
44.	0	0	0	0	263
45.	100,029,092	4,268,768	388,105	8,173,773	11,723,010
46.	8,036,247	13,065,621	415,919	15,159,832	9,649,075

(1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance of 10,000 at 7/1/22.

(2) The Government Property Lease Excise Tax revenue included on line 19 is 0

(3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance of 10,000 at 6/30/23.

(4) Debt Service Fund, interest expenditures amount: 2,691,547

MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6,600	Other 6,800	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
<b>100 Regular Education</b>										
1000 Instruction	1.	20,284,534	6,859,222	917,053	187,857	365,933	37,366,910	28,614,599	29,873,944	-4.2%
2000 Support Services										
2100 Students	2.	2,450,428	733,322	86,141	21,727	1,690	3,302,659	3,293,308	3,192,381	3.2%
2200 Instructional Staff	3.	1,656,445	482,701	186,960	68,625	10,968	2,436,981	2,405,699	1,940,971	23.9%
2300 General Administration	4.	1,146,690	270,815	112,958	20,099	46,203	1,707,355	1,596,765	1,482,218	7.7%
2400 School Administration	5.	4,849,496	1,336,905	94,971	20,014	657	6,445,174	6,302,043	5,717,646	10.2%
2500 Central Services	6.	2,376,830	659,635	1,069,895	40,840	192,306	4,311,143	4,339,506	3,631,891	19.5%
2600 Operation & Maintenance of Plant	7.	6,368,866	2,160,293	6,198,581	4,967,833	21,887	16,954,279	19,717,460	15,421,623	27.9%
2900 Other	8.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	9.	245,100	65,801	0	181,568	0	606,996	492,469	525,193	-6.2%
610 School-Sponsored Cocurricular Activities	10.	135,686	37,398	1,061	0	68,638	229,998	242,783	203,877	19.1%
620 School-Sponsored Athletics	11.	849,361	181,809	238,693	249,252	38,005	1,761,697	1,557,120	1,561,314	-0.3%
630 Other Instructional Programs	12.	0	0	0	0	0	0	0	0	0.0%
700, 800, 900 Other Programs	13.	0	0	0	0	0	0	0	0	0.0%
Regular Education Subtotal (lines 1-13)	14.	40,363,436	12,787,901	8,906,313	5,757,815	746,287	75,123,192	68,561,752	63,551,058	7.9%
<b>200 and 300 Special Education</b>										
1000 Instruction	15.	9,384,831	2,464,763	342,206	15,595	3,170	13,223,629	12,210,565	11,134,192	9.7%
2000 Support Services										
2100 Students	16.	3,192,141	771,295	976,525	74,957	1,839	5,831,455	5,016,757	4,926,270	1.8%
2200 Instructional Staff	17.	713,548	209,544	74,050	1,063	2,351	990,593	1,000,556	925,667	8.1%
2300 General Administration	18.	152,238	40,081	338	0	0	197,438	192,657	177,787	8.4%
2400 School Administration	19.	37,565	8,553	0	0	0	18,254	46,118	13,487	241.9%
2500 Central Services	20.	0	0	13,710	467	0	2,359	14,177	5,235	170.8%
2600 Operation & Maintenance of Plant	21.	36,283	8,621	13,276	1,870	1,230	41,372	61,280	54,878	11.7%
2900 Other	22.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	23.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.	13,516,606	3,502,857	1,420,105	93,952	8,590	20,305,100	18,542,110	17,237,516	7.6%
<b>400 Pupil Transportation</b>	25.	2,844,640	900,185	3,627,063	882,244	2,046	7,699,958	8,256,178	6,972,386	18.4%
<b>510 Desegregation</b> (from Districtwide Desegregation Expenditures, page 2, line 44)	26.	3,015,152	816,784	188,351	4,131	582	4,025,000	4,025,000	4,025,000	0.0%
<b>530 Dropout Prevention Programs</b>										
1000 Instruction	27.	102,400	20,481	5,812	0	0		128,693	108,447	18.7%
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	28.	600	119	0	0	0		719	103,571	-99.3%
Subtotal (lines 27 and 28)	29.	103,000	20,600	5,812	0	0	129,412	129,412	212,018	-39.0%
<b>540 Joint Career and Technical Education and Vocational Education Center</b>	30.	0	0	0	0	0	0	0	0	0.0%
<b>550 K-3 Reading Program</b>	31.	405,830	108,810	0	0	0	514,640	514,640	414,264	24.2%
<b>Total Expenditures (lines 14, 24-26, 29-31)</b>	32.	60,248,664	18,137,137	14,147,644	6,738,142	757,505	107,797,302	100,029,092	92,412,242	8.2%

**CLASSROOM SITE FUND—REVENUES, EXPENDITURES, AND FUND BALANCES**

	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400,6500	Supplies 6600	Property 6700	Debt Service and Miscellaneous 6800	Total Expenditures			% Increase/ Decrease in Actual	Ending Fund Balance
									Budget	Actual	Prior Year Actual		
<b>Classroom Site Fund 010</b>													
Revenues													
CSF Revenue	1.	10,398,871											
Interest Income and Other Revenues	2.	392,363											
Total Revenues (lines 1 and 2)	3.	10,791,234											
Expenditures													
1000 Instruction	4.		11,036,085	1,048,555	80,494	0	0	0	14,122,781	12,165,134	5,991,574	103.0%	
2100 Support Services - Students	5.		358,765	67,772	8,310	0	0	0	381,696	434,847	21,564	1916.5%	
2200 Support Services - Instructional Staff	6.		141,840	26,578	64,214	0	0	0	176,168	232,632	117,867	97.4%	
2300 Support Services - General Administration	7.				0				0	0	0	0.0%	
2500 Central Services	8.							0	0	0	0	0.0%	
3300 Community Services Operations	9.		0	0	0				0	0	0	0.0%	
4000 Facilities Acquisition and Construction	10.						0		0	0	0	0.0%	
5000 Debt Service	11.							0	0	0	0	0.0%	
Total Expenditures (lines 4-11)	12.		11,536,690	1,142,905	153,018	0	0	0	14,680,645	12,832,613	6,131,005	109.3%	
Total Classroom Site Fund	13.	8,680,393	10,791,234	11,536,690	1,142,905	153,018	0	0	14,680,645	12,832,613	6,131,005	109.3%	6,639,014

**UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES**

Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832, 6833	Interest 6841, 6842, 6843, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
								Budget	Actual	Prior Year Actual	
<b>Unrestricted Capital Outlay Override (1)</b>	0	0	0	0	0	0	0	0	0	0	0.0%
<b>Unrestricted Capital Outlay Fund 610 (2)</b>											
1000 Instruction	0	2,337,016		235,857			0	4,301,500	2,572,873	1,717,376	49.8%
2000 Support Services											
2100, 2200 Students and Instructional Staff	0	34,603	546	614,924			0	975,000	650,073	233,946	177.9%
2300, 2400, 2500, 2900 Administration	0		28,016	555,556		0	(1)	5,611,874	583,571	1,262,423	-53.8%
2600 Operation & Maintenance of Plant	0		1,060	296,833			(1)	35,000	297,892	99,737	198.7%
2700 Student Transportation	0		0	169,741			0	25,000	169,741	199,220	-14.8%
3000 Operation of Noninstructional Services	0		0	17,859			0	0	17,859	10,448	70.9%
4000 Facilities Acquisition and Construction	0		0	0			(23,241)	1,021,000	(23,241)	509,462	-104.6%
5000 Debt Service					0	0		0	0	0	0.0%
Total Unrestricted Capital Outlay Fund (lines 2-9)	0	2,371,619	29,622	1,890,770	0	0	(23,243)	11,969,374	4,268,768	4,032,612	5.9%

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

Budget

Actual

**OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A.R.S. §15-904(B)]**

Selected Expenditures by Object Code	UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695		ADJACENT WAYS Fund 620	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
<b>Total Fund Expenditures</b>	11,969,374	4,268,769	9,942,925	8,173,773	0	0	793,980	388,105
6150 Classified Salaries	0	0	0	70,686	0	0	0	0
6200 Employee Benefits	0	0	0	20,119	0	0	0	0
6450 Construction Services	0	(23,241)	0	5,148,234	0	0	0	388,105
6655 Short-term Noninstructional Software Subscriber		29,622		0		0		0
6710 Land and Improvements	0	0	0	0	0	0	793,980	0
6720 Buildings and Improvements	0	0	9,942,925	0	0	0	0	0
673X Furniture and Equipment	510,000	448,784	0	0	0	0	0	0
673X Vehicles	3,000,000	240,800	0	627,661	0	0	0	0
673X Technology-Related Hardware and Software	4,419,867	1,201,185	0	1,988,721	0	0	0	0
6831, 6832, 6833 Redemption of Principal	0	0	0	0	0	0	0	0
6841, 6842, 6843, 6850 Interest	0	0	0	175,300	0	0	0	0
Total (lines 2-12)	7,929,867	1,897,150	9,942,925	8,030,721	0	0	793,980	388,105
<b>Total amounts reported on lines 2 through 12 above for:</b>								
Renovation	50,000	0	9,942,925	5,148,234			0	0
New Construction	0	0	0	0	0	0	793,980	388,105
Other	7,879,867	1,897,150	0	2,882,487	0	0	0	0
Total (lines 14-16)	7,929,867	1,897,150	9,942,925	8,030,721	0	0	793,980	388,105

**Funds 610, 630, 695, and 620**

1. New construction cost per square foot

\$

2. Land acquisition costs

\$

CAPITAL ASSETS AS OF JUNE 30, 2023	
Land and Improvements	41,782,219
Buildings and Improvements	269,735,853
Furniture, Equipment, Vehicles, and Technology	38,403,904
Construction in Progress	3,317,851
<b>Total</b>	<b>353,239,827</b>

FEDERAL AND STATE PROJECTS

	BEGINNING FUND BALANCE	REVENUES	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS (1)	EXPENDITURES		ENDING FUND BALANCE	GENERAL FUND
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	
<b>FEDERAL PROJECTS</b>							
100-130 ESEA Title I - Helping Disadvantaged Children	(232,392)	4,834,372	(73,835)	4,518,348	4,711,205	(183,060)	
140-150 ESEA Title II - Prof. Development and Technology	(33,638)	723,882	(13,262)	696,956	705,507	(28,525)	
160 ESEA Title IV - 21st Century Schools	(11,865)	418,710	(7,962)	503,220	552,528	(153,645)	
170-180 ESEA Title V - Promote Informed Parent Choice	0	0	0	0	0	0	
190 ESEA Title III - Limited English & Immigrant Students	(4,883)	82,521	(1,473)	122,955	65,208	10,957	
200 ESEA Title VII - Indian Education	0	15,663	(359)	15,663	15,304	0	
210 ESEA Title VI - Flexibility and Accountability	0	0	0	0	0	0	
220 IDEA Part B	(527,934)	652,804	(63,274)	2,037,195	3,807,661	(3,746,065)	
230 Johnson-O'Malley	(485)	20,218	(124)	48,885	20,776	(1,167)	
240 Workforce Investment Act	0	0	0	0	0	0	
250 AEA-Adult Education	0	0	0	0	0	0	
260-270 Vocational Education - Basic Grants	(16,570)	274,741	(9,576)	340,010	429,963	(181,368)	
280 ESEA Title X - Homeless Education	0	56,267	(702)	0	60,430	(4,865)	
290 Medicaid Reimbursement	2,105,432	1,005,179	0	2,127,511	8,532	3,102,079	Yes
349 National Forest Fees	0	0	0	0	0	0	No
353 Taylor Grazing Fees	0	0	0	0	0	0	No
374 E-Rate	95,810	339,362	0	500,000	366,732	68,440	
378 Impact Aid	0	0	0	0	0	0	No
300-399 Other Federal Projects	(4,647,467)	17,793,496	(27,506)	47,276,421	17,753,217	(4,634,694)	No
699 Federal Impact Aid (Construction)	0	0	0	0	0	0	
<b>Total Federal Project Funds (lines 1-20)</b>	<b>(3,273,992)</b>	<b>26,217,215</b>	<b>(198,073)</b>	<b>58,187,164</b>	<b>28,497,063</b>	<b>(5,751,913)</b>	
<b>Total COVID-19 Federal Relief Funds included in lines above</b>	<b>(4,557,869)</b>	<b>14,783,926</b>	<b>0</b>		<b>14,871,088</b>	<b>(4,645,031)</b>	
<b>STATE PROJECTS</b>							
400 Vocational Education	2	114,437	0	107,598	114,437	2	
410 Early Childhood Block Grant	0	0	0	0	0	0	
420 Ext. School Yr. - Pupils with Disabilities	0	0	0	0	0	0	
425 Adult Basic Education	0	0	0	0	0	0	
430 Chemical Abuse Prevention Programs	0	0	0	0	0	0	
435 Academic Contests	0	0	0	0	0	0	
450 Gifted Education	0	0	0	0	0	0	
456 College Credit Exam Incentives	128,618	113,625	0	350,000	79,775	162,468	
457 Results-based Funding	436,280	317,870	0	700,000	195,482	558,668	
460 Environmental Special Plate	0	0	0	0	0	0	
465-499 Other State Projects	36,502	701,299	0	679,142	719,914	17,887	No
<b>Total State Project Funds (lines 23-33)</b>	<b>601,402</b>	<b>1,247,231</b>	<b>0</b>	<b>1,836,740</b>	<b>1,109,608</b>	<b>739,025</b>	
<b>Total Federal and State Projects (lines 21 and 34)</b>	<b>(2,672,590)</b>	<b>27,464,446</b>	<b>(198,073)</b>	<b>60,023,904</b>	<b>29,606,671</b>	<b>(5,012,888)</b>	

	OTHER FINANCING SOURCES INCLUDING TRANSFERS-IN 5000 (1)	OTHER FINANCING USES INCLUDING TRANSFERS-OUT 6900 (1)
1.	0	73,835
2.	0	13,262
3.	0	7,962
4.	0	0
5.	0	1,473
6.	0	359
7.	0	0
8.	0	63,274
9.	0	124
10.	0	0
11.	0	0
12.	0	9,576
13.	0	702
14.	0	0
15.	0	0
16.	0	0
17.	0	0
18.	0	0
19.	0	27,506
20.	0	0

	SOURCES (2)	USES (2)
23.	0	0
24.	0	0
25.	0	0
26.	0	0
27.	0	0
28.	0	0
29.	0	0
30.	0	0
31.	0	0
32.	0	0
33.	0	0

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers-in (object code 5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may not receive any transfers-in and may only make transfers-out to the Indirect Costs Fund based on an approved indirect cost rate (object code 6910) and for any interest on federal program monies the district is not required to revert and chooses to transfer to the Indirect Cost Fund (object code 6930).

(2) In accordance with the USFR Chart of Accounts, transfers of monies between funds should be made only when specifically authorized by statute or allowed by a federal grant. Currently, there are no allowable transfers to or from any state projects.

		BEGINNING		NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS	EXPENDITURES		ENDING FUND BALANCE
		FUND BALANCE	REVENUES		BUDGET	ACTUAL	
		ACTUAL	ACTUAL		ACTUAL	ACTUAL	
<b>OTHER FUNDS</b>							
020 Instructional Improvement	1.	121,146	1,098,215		655,710	521,676	697,685
050 County, City, and Town Grants	2.	0	0	0	0	0	0
071 English Language Learner (1)	3.	0	0	0	0	0	0
072 Compensatory Instruction (1)	4.	0	0	0	0	0	0
500 School Plant	5.	2,527,269	195,479	79,550	2,505,511	0	2,802,298
515 Civic Center	6.	742,570	341,456	0	611,000	231,152	852,874
520 Community School	7.	219,878	784,753	0	136,043	807,420	197,211
525 Auxiliary Operations	8.	1,283,909	1,965,706	0	2,100,000	1,957,521	1,292,094
526 Extracurricular Activities Fees Tax Credit	9.	1,658,107	1,064,670	0	2,000,000	1,225,653	1,497,124
530 Gifts and Donations	10.	2,009,610	536,346	0	1,990,047	583,663	1,962,293
535 Career & Technical Education Projects	11.	(1)	6,387	0	50,000	1,452	4,934
540 Fingerprint	12.	1,032	2,119	0	15,000	2,722	429
545 School Opening	13.	0	0	0	0	0	0
550 Insurance Proceeds	14.	228,730	7,720	188,539	257,631	102,673	322,316
555 Textbooks	15.	67,984	7,329	0	67,984	(5)	75,318
565 Litigation Recovery	16.	131,205	9,088	0	135,467	913	139,380
570 Indirect Costs	17.	917,228	27,859	198,073	917,804	130,534	1,012,626
575 Unemployment Insurance	18.	10,388	479	0	20,000	0	10,867
580 Teacherage	19.	0	0	0	0	0	0
585 Insurance Refund	20.	24,181	754	0	24,152	0	24,935
590 Grants and Gifts to Teachers	21.	0	0	0	0	0	0
595 Advertisement	22.	0	0	0	0	0	0
596 Career Technical Education	23.	(115,126)	1,256,203	0	1,385,973	1,546,001	(404,924)
597 Arizona Industry Credentials Incentiv	24.	0	17,341	0	65,000	17,341	0
639 Impact Aid Revenue Bond Building	25.	0	0	0	0	0	0
650 Gifts and Donations—Capital	26.	425,602	43,657	0	425,110	20,543	448,716
660 Condemnation	27.	4,296	134	0	4,292	0	4,430
665 Energy and Water Savings	28.	0	0	0	0	0	0
686 Emergency Deficiencies Correction	29.	0	0	0	0	0	0
691 Building Renewal Grant	30.	(249,100)	3,955,283	0	7,000,000	3,845,240	(139,057)
695 New School Facilities	31.	0	0	0	0	0	0
720 Impact Aid Revenue Bond Debt Servi	32.	0	0	0	0	0	0
750 Permanent Funds	33.	0	0	0	0	0	0
800-849 Trust and Custodial Funds	34.	0	0	0	0	0	0
850 Student Activities	35.	670,487	754,115	0	1,000,000	849,461	575,141
855 Employee Insurance Program Withholdings	36.	6,742,262	9,062,820	0	8,500,000	8,145,118	7,659,964
865 State Income Tax Withholdings	37.	0	0	0	0	0	0

Instructional Improvement Fund 020	BUDGET	ACTUAL
Expenditures		
Teacher Compensation Increases	125,000	125,000
Class Size Reduction	175,000	175,000
Dropout Prevention Programs	298,000	163,966
Instructional Improvement Programs	57,710	57,710
Total Expenditures (lines 1-4)	655,710	521,676
Total Expenditures from accounting data		521,676

Check this box if your district did not have expenditures in the Instructional Improvement Fund

Arizona Industry Credentials Incentive Fund 59	BUDGET	ACTUAL
Expenditures		
Teacher instructional costs and professional development		0
Student certification, credentialing, or licensure costs		0
Developmental costs		0
Instructional hardware, software, or supplies		17,341
Career exploration		0
Total Expenditures (lines 1-5)	65,000	17,341
Total Expenditures from accounting data		17,341

OTHER FINANCING SOURCES INCLUDING TRANSFERS-IN 5000	OTHER FINANCING USES INCLUDING TRANSFERS-OUT 6900
0	0
0	0
0	0
0	0
79,550	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
188,539	0
0	0
0	0
0	0
198,073	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

**A. Bonds and Short-term Debt**

1. Bonds Outstanding, July 1, 2022	70,800,000	1.
2. Bonds issued during FY 2023	14,500,000	2.
3. Bonds retired during FY 2023	(9,025,000)	3.
4. Bonds Outstanding, June 30, 2023	76,275,000	4.
5. Short-term Debt Outstanding, July 1, 2022	0	5.
6. Short-term Debt Outstanding, June 30, 2023	0	6.

**B. District Assessed Valuation and Other District Information**

1. FY 2023 Assessed Valuations and Tax Rates			
a. Primary	1,803,846,470	Tax Rate	3.5830
b. Secondary	1,803,846,470	Tax Rate	1.5797
2. Number of Schools	22		
3. Actual Days in Session	176		
4. Area of School District (Square Miles)	108		

(Report this WHETHER OR NOT district changed boundaries in FY 2023)

**C. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)**

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage	0	0	1.
2. Excessive/unexpected legal expenses	0	0	2.
3. Mitigation or removal of health or safety hazard	0	0	3.

**D. Current Expenditures by Category**

1. Classroom Instruction excl. Supplies (Function 1000, except line 2 amount)	89,607,889
2. Classroom Supplies (Function 1000, Object Code 6600)	5,491,044
3. Administration (Functions 2300, 2400, 2500, & 2900)	25,543,900
4. Support Services—Students (Function 2100)	13,957,156
5. All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	48,302,929
6. Total Current Expenditures	182,902,918
7. Total Current Expenditures from Federal Funds, excluding those funds intended to replace local tax revenues (e.g., impact aid funds)	28,695,136
8. Total Current Expenditures from State and Local Funds, including those funds intended to replace local tax revenues (e.g., impact aid funds)	154,207,782

**E. Other long-term debt**

1. Other Principal (object 6832)	0
2. Other Interest (object 6842)	0
3. Instructional software subscriptions (more than 12 months) Principal (object 6833)	0
4. Instructional software subscriptions (more than 12 months) Interest (object 6843)	0
5. Did the district enter into any <u>new</u> financed purchase agreements or more than 12-month lease agreements or software subscriptions during the fiscal year? (Yes or No)	NO

**F. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act**

0

**G. Rewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.S. §35-391)**

0

**H. Cash and Investments held at June 30, 2023**

1. Sinking funds	9,649,075
2. Bond funds	15,159,832
3. Other funds, except for any employee retirement funds	41,145,644

**I. Average Teacher Salary (A.R.S. §15-903.E)**

1. Average salary of all teachers employed in FY 2023	57,069
2. Average salary of all teachers employed in FY 2022	55,407
3. Increase in average teacher salary from prior year	1,662
4. Percentage increase	0

Comments on Average Salary Calculation (Optional):

Check this box if your d

**J. Certified Staff Salaries and FTE (Funds 001-799 excluding 575)**

	Salaries	FTE
1. Substitute Teachers (Functions 1000 & 2213)	1,998,092	
2. Classroom Teacher Base Salaries (Functions 1000 & 3300)	46,199,121	826.0
a. Classroom teachers with fewer than 3 years of experience as defined by A.R.S. §15-941(E)	0	0.0
b. Classroom teachers with 3 or more years of experience as defined by A.R.S. §15-941(E)	0	0.0
3. Classroom Teacher Performance Pay (Functions 1000 & 3300)	5,486,437	
4. Classroom Teacher Payments Not Related to Additional Duties (Function 1000 & 3300)	0	
5. Classroom Teacher Payments Related to Additional Duties (All Functions)	0	
6. Other Certified Staff (All Functions)	4,563,183	

**7. In FY 2023, did the district pay any of its classroom teachers for prior classroom experience outside of the school district using either of the following two methods:**

a. Increasing base salary by granting years of experience on its salary schedule? (Yes or No)	yes
b. Making payments in addition to their base salary? (Yes or No)	No

Total Certified Salary Payments from accounting data

60,561,757

Total certified salaries do not agree with your accounting records. Please verify the amounts.

(1) This form mirrors changes to the certified salary expenditure object code range (6100 to 6149) added to the FY 2024 USFR Chart of Accounts that will be required starting in FY 2025.

**A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)**

Areas of Identification [A.R.S. §15-203(A)(15)]

	GRADE												TOTAL	
	K	1	2	3	4	5	6	7	8	9	10	11		12
1. Quantitative Reasoning	1	19	14	26	15	49	48	44	65	75	117	120	110	703
2. Verbal Reasoning	1	30	39	22	35	30	12	7	13	15	22	31	29	286
3. Nonverbal Reasoning	0	8	12	26	26	27	27	16	18	23	24	22	24	253
4. Total Duplicated Enrollment (lines 1-3)	2	57	65	74	76	106	87	67	96	113	163	173	163	1,242

**B. M&O SPECIAL EDUCATION PROGRAMS BY TYPE**

(A.R.S. § 15-761)

	PROGRAM 200 & 300 BUDGET	PROGRAM 200 & 300 ACTUAL
1. Total All Disability Classifications	18,107,000	16,267,873
2. Gifted Education	1,198,100	1,301,720
3. Remedial Education	0	0
4. ELL Incremental Costs	0	0
5. ELL Compensatory Instruction	0	0
6. Vocational and Technological Education (non-CTED)	0	0
7. Career Education	0	0
8. Career Technical Education (CTED programs in 300 range)	1,000,000	972,517
9. Total (lines 1-8)	20,305,100	18,542,110
10. IEP required pupil transportation costs coded within Program 400	775,000	3,422,877

**C. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)**

Actual Expenditures for all Gifted Programs:

K-8	\$	947,865
9-12	\$	227,987
Total	\$	1,175,852

**D. EXPENDITURES FOR AUDIT SERVICES**

	BUDGET	ACTUAL
1. Nonfederal Audit Expenditures - M&O Fund	6350	51,250
2. Federal Audit Expenditures - All Funds	6330	4,000

**E. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY (A.R.S. §15-920)**

Actual Expenditures made in FY 2023 \$ 7,255,851

**F. TUITION**

**Type 03 Districts Only**

- Tuition to Other Arizona Districts for **high school students only** (objects 6561 & 6565)
- Tuition to Other Arizona Districts for all other students (objects 6561)
- Tuition to Out-of-State Districts for **high school students only** (objects 6562 & 6565)
- Tuition to Out-of-State Districts for all other students (objects 6562)

**Non-Type 03 Districts**

- Tuition to Other Arizona Districts (object 6561)
- Tuition to Out-of-State Districts (object 6562)

**All Districts**

- Tuition to Private Schools (object 6563)
- Tuition to Ed Services\Coops\IGAs (object 6564)
- Tuition Other (object 6569) (1)
- Total (lines 1-9)

Tuition Expenditures			
Operations	Capital	Debt	Total
113,234	0	0	113,234
113,546	0		113,546
0	0	0	0
0	0		0
0	0		0
0	0		0
68,041	0		68,041
0	0		0
105,225	0		105,225
400,046	0	0	400,046

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY (NPEFS) REPORTING

Funds 001-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832, 6833	Interest 6841, 6842, 6843, 6850	Miscellaneous 6890	All Object Codes (excluding 6900)	
1000 Instruction	53,042,114	13,407,715	1,640,681	5,583,532	6,191,124	93,375				650,767	0	80,609,308
2000 Support Services												
2100 Students	8,533,891	2,184,485	1,549,048	301,161	169,152	15,814				427,633	0	13,181,184
2200 Instructional Staff	5,032,615	1,314,011	1,095,694	501,423	648,103	19,361				1,233	2,431	8,614,871
2300 General Administration	1,443,768	344,315	115,001	35,630	10,246	24,548	0			0	84,176	2,057,684
2400 School Administration	5,205,183	1,411,292	105,526	30,737	43,891	951				0	0	6,797,580
2500, 2900 Central Services, Other	2,588,977	712,046	1,271,580	58,090	2,923,704	186,459		0		0	3,176	7,744,032
2600 Operation and Maintenance of Plant	6,761,319	2,251,438	6,608,076	5,034,700	321,353	2,939				102	70,870	21,050,797
2700 Student Transportation	2,950,403	920,619	3,846,025	882,558	868,756	16				0		9,468,377
3000 Operation of Noninstructional Services												
3100 Food Service Operations	2,011,287	565,656	442,059	3,022,467	128,657	8,403				0	0	6,178,529
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											2,101,938	2,101,938
3400 Bookstore Operations	445,738	101,012	26,810	27,908	22,694	0				90	0	624,252
Total (lines 1-12)	88,015,295	23,212,589	16,700,500	15,478,206	11,327,680	351,866	0		0	1,079,825	2,262,591	158,428,552
From Federal Funds	11,937,072	2,838,938	1,108,664	4,711,435	6,011,224	45,822	0		0	22,919	1,639,559	28,315,633
From State and Local Sources	76,078,223	20,373,651	15,591,836	10,766,771	5,316,456	306,044	0		0	1,056,906	623,032	130,112,919
4000 Facilities Acquisition and Construction	73,655	20,708	12,765,785	0	0	0				0	415,627	13,275,775
5000 Debt Service								9,025,000	2,691,547		0	11,716,547

Total certified teachers and substitutes salaries do not agree with your accounting records. Please verify the amounts.

Teacher Salaries (Funds 001-799 excluding 575, Function 1000)

	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)
1. Regular Education (Programs 100, 280, 520, and 550)	33,328,806	1,279,895	834,323	0
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	7,647,041	565,570	68,778	0
3. Vocational Ed. and CTED (Programs 270, 300-399, and 540)	1,405,162	89,734	0	0
4. Other (Programs 240, 260, 265, 510, 511, 513, and 530)	2,975,391	52,955	77,592	0
5. Co-curricular Activities, Athletics, and Other (Program 600-630)	842,736	9,947	4,562	0

Other Items (Funds 001-799, excluding 575)

6. Textbooks used for Instruction (Function 1000, Object 6640)	3,063,380
7. Number of FTE-Certified Teachers	749
8. Number of FTE-Contract Teachers	11

Utilities and Energy Detail (Funds 001-799 excluding 575, Only Function 2600)

1. 6410-6411 Utility Services	964,157
2. 6620-6629 Energy	4,121,259

CTED Districts Only (Funds 001-799 excluding 575, All Functions)

1. 6591 Services Purchased from Other Arizona Districts	0
2. 6870 Pass-through Payments	0
3. 6880 Sub-awards	0

Revenue from selected federal sources

1. ESEA Title IV - Student Support and Academic Enrichment Grants	373,530
2. ESEA Title IV - 21st Century Community Learning Centers	1,003,391
3. ESEA Title V - Rural Education - Rural and Low-Income School Program	0
4. ESEA Title V - Rural Education - Small, Rural School Achievement Program	0

Programs 700-900 Expenditure Detail (Funds 001-799, excluding 575)

	Property 6,700	All Other (excluding 6900)	Total
1. Program 700	0	0	0
2. Program 800	0	0	0
3. Program 900	96,980	2,581,237	2,678,217
4. Total (lines 1-3)	96,980	2,581,237	2,678,217

Property Detail for Function 4000 (Funds 001-799, excluding 575)

1. 6710 Land and Improvements	0
2. 6720 Buildings and Improvements	0
3. 6731-39 Equipment	0
4. Total (lines 1-3)	0
5. 6450 Construction	12,817,319

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	62,240
2. 6432 Technology-Related Repairs and Maintenance	770,636
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	214,065
5. 6641-43 Software reported in library books, textbooks, or instructional aids	3,201,549
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	632,756
7. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	3,875,923
8. Subtotal (Lines 1-7)	8,757,169
9. 6739 Technology-Related Hardware & Software (\$5,000 or more)	4,337,368
10. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0
11. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	2,861,659
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**Additional information for National Public Education Financial Survey (NPEFS) reporting of COVID-19 federal relief funds**

	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Interest on Short Term Debt 6850	Miscellaneous 6890	Other 6800	All Object Codes (excluding 6900)	
<b>Current Expenditures from COVID-19 federal relief funds</b>												
1000 Instruction	1.	3,212,843	702,050	44,603	61,320	4,295,010	0		0	0	0	8,315,826
2100, 2200 Student Support Services	2.	1,602,809	346,735	302,921	111,041	0			0	0	0	2,363,506
2300, 2500, 2900 Other Support Services	3.	156,534	30,528	290	0	0	0	0	0	3,055	0	190,407
2400 School Administration	4.	185,383	36,513	6,035	0	0			0	0	0	227,931
2600 Operation and Maintenance of Plant	5.	275,757	53,426	258	0	0			0	0	0	329,441
2700 Student Transportation	6.	105,763	20,434	0	0	0			0	0	0	126,197
3100 Food Service Operations	7.	73,330	13,522	499	0	0			0	0	0	87,351
3200 Enterprise Operations	8.	0	0	0	0	0			0	0	0	0
3300 Community Services Operations	9.	0	0	0	0	0			0	40,087	0	40,087
3400 Bookstore Operations	10.	8,324	1,591	0	0	0			0	0	0	9,915
Other	11.	2,968	589	3,176,869	0	0	0	0	0	0	0	3,180,426
Total (lines 1-12)	12.	5,623,711	1,205,388	3,531,475	172,361	4,295,010	0	0	0	43,142	0	14,871,087

Technology Related Expenditures from COVID-19 federal relief funds	Total spending detail	Classroom spending detail
1. 6340 Technical Services	0	0
2. 6432 Technology-Related Repairs and Maintenance	0	0
3. 6443 Rental of Computers and Related Equipment	0	0
4. 6531 Telecommunications	0	0
5. 6650 Supplies—Technology-Related	172,361	172,361
6. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	1,786,647	1,786,647
7. 6739 Technology-Related Hardware & Software (\$5,000 or more)	2,508,364	2,508,364
8. 6641-43 Software reported in library books, textbooks, or instructional aids	0	0
9. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0	0
10. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0	0

Other Financing Uses for federal relief funds	
1. 6910 Indirect costs transfers-out	0

Capital Outlay Expenditures detail for COVID-19 federal relief funds	
1. Programs 100-630, Function 4000, Objects 6100-6700 and 6890	3,180,425
2. Programs 100-630, All functions, Object 67XX	4,295,010

COVID-19 federal relief funds	Total Award (all fiscal years)	FY 2020 and FY 2021 Expenditures and Other Financing Uses	FY 2022 Expenditures and Other Financing Uses	FY 2023 Expenditures and Other Financing Uses	Amount remaining to spend
1. Elementary and Secondary School Emergency Relief Funds (ESSER I)	3,203,910	3,121,080	52,051	290	30,489
2. Elementary and Secondary School Emergency Relief Funds (ESSER II)	13,431,829	618,419	7,371,113	4,803,915	638,382
3. Elementary and Secondary School Emergency Relief Funds (ESSER III)	29,093,690	676,760	3,684,968	10,023,236	14,708,726
4. Governor's Emergency Education Relief Funds (GEER) - includes Acceleration Academies Program	0	0	0	0	0
5. Coronavirus Relief Fund (CRF)—Enrollment Stability Grant (ESG) Program	0	0	0	0	0
6. Other COVID-19 Federal Relief Funds	619,242	0	557,323	4,346	57,573
7. Total	46,348,671	4,416,259	11,665,455	14,831,787	15,435,170

Total FY 2023 expenditures + other financing uses **14,871,087**

The amount in cell G47 should agree to the amount in cell G49  
**54**

CTDS NUMBER 100210000

Avg. Daily Membership	2022	2023
Attending	11,838,3500	11,296,9220

2023 Tax Rates:	Primary	Secondary
	3.5830	1.5797

I certify that the Annual Financial Report of Amphitheater Unified School District, Pima County, for fiscal year 2023 was approved by the Governing Board on October 3, 2023, and that the complete Annual Financial Report may be reviewed by contacting Scott Little at the District Office, telephone 520-696-5000, during normal business hours.

Rev. 9/23 Arizona Department of Education and Auditor General

President of the Governing Board

Fund/Program	Beginning Fund Balance	Revenues	Net Other Financing Sources and Uses Including Transfers	Budgeted Expenditures	Actual Expenditures	Ending Fund Balance	General Fund
Regular Education				75,123,192	68,561,752		
Special Education				20,305,100	18,542,110		
Pupil Transportation				7,699,958	8,256,178		
Desegregation				4,025,000	4,025,000		
Dropout Prevention Programs				129,412	129,412		
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0		
K-3 Reading Program				514,640	514,640		
Maintenance and Operation Total	14,236,419	93,828,920	0	107,797,302	100,029,092	8,036,247	Yes
Classroom Site Funds	8,680,393	10,791,234		14,680,645	12,832,613	6,639,014	
Instructional Improvement	121,146	1,098,215		655,710	521,676	697,685	
Unrestricted Capital Outlay	3,433,570	13,900,819	0	11,969,374	4,268,768	13,065,621	Yes
Adjacent Ways	444,655	359,369	0	793,980	388,105	415,919	
Bond Building	8,658,605	0	14,675,000	9,942,925	8,173,773	15,159,832	
Other Capital Funds	4,296	134	0	4,292	0	4,430	
New School Facilities	0	0	0	0	0	0	
Federal Projects	(3,273,992)	26,217,215	(198,073)	58,187,164	28,497,063	(5,751,913)	
State Projects	601,402	1,247,231	0	1,836,740	1,109,608	739,025	
County, City, and Town Grants	0	0	0	0	0	0	
English Language Learner	0	0	0	0	0	0	
Compensatory Instruction	0	0	0	0	0	0	
School Plant Fund	2,527,269	195,479	79,550	2,505,511	0	2,802,298	Yes
Food Service	3,072,999	6,664,297	0	6,000,000	6,043,185	3,694,111	
Civic Center	742,570	341,456	0	611,000	231,152	852,874	
Community School	219,878	784,753	0	136,043	807,420	197,211	
Auxiliary Operations	1,283,909	1,965,706	0	2,100,000	1,957,521	1,292,094	Yes
Extracurricular Activities Fees	1,658,107	1,064,670	0	2,000,000	1,225,653	1,497,124	
Gifts and Donations	2,435,212	580,003	0	2,415,157	604,206	2,411,009	No
Career & Technical Education Projects	(1)	6,387	0	50,000	1,452	4,934	
Fingerprint	1,032	2,119	0	15,000	2,722	429	
School Opening	0	0	0	0	0	0	Yes
Insurance Proceeds	228,730	7,720	188,539	257,631	102,673	322,316	Yes
Textbooks	67,984	7,329	0	67,984	(5)	75,318	
Litigation Recovery	131,205	9,088	0	135,467	913	139,380	Yes
Indirect Costs	917,228	27,859	198,073	917,804	130,534	1,012,626	Yes
Unemployment Insurance	10,388	479	0	20,000	0	10,867	
Teacherage	0	0	0	0	0	0	No
Insurance Refund	24,181	754	0	24,152	0	24,935	
Grants and Gifts to Teachers	0	0	0	0	0	0	
Advertisement	0	0	0	0	0	0	No
Career Technical Education	(115,126)	1,256,203	0	1,385,973	1,546,001	(404,924)	
Arizona Industry Credentials Incentive	0	17,341	0	65,000	17,341	0	No
Impact Aid Revenue Bond Building	0	0	0	0	0	0	
Debt Service	6,691,243	14,680,579	0	16,000,000	11,722,747	9,649,075	
Emergency Deficiencies Correction	0	0	0	0	0	0	
Building Renewal Grant	(249,100)	3,955,283	0	7,000,000	3,845,240	(139,057)	
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0	
Student Activities	670,487	754,115	0	1,000,000	849,461	575,141	
Employee Insurance Program Withholdings	6,742,262	9,062,820	0	8,500,000	8,145,118	7,659,964	
State Income Tax Withholdings	0	0	0	0	0	0	
Other Funds	0	0	0	4,292	0	0	No
Permanent Fund	0	0	0	0	0	0	
Trust and Custodial Funds	0	0	0	0	0	0	
Enterprise Funds	0	0	0	0	0	0	
Self-Insurance	16,595	166,775	0	0	153,370	30,000	
Intergovernmental Agreements	353,463	330,762	0	100,000	437,483	246,742	
OPEB	103,652	26,791	0	100,000	0	130,443	
Other Internal Service Fund	63,753	1,525,707	0	500,000	1,298,019	291,441	

**Additional fund balance reserve information  
(See Fund Balance Reserve tab for more detail)**

- (1) The District has a process or policy to establish a targeted fund balance reserve for FY 2023.
- (2) The District's targeted fund balance reserve for FY 2023 was: 0
- (3) The District's actual fund balance reserve for FY 2023 was: 0

FISCAL YEAR 2023 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Number of individual school reports

22

Maintenance and Operation (M&O) Fund Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 1.	2,031,896	545,794	69,281	359		815,855	2,647,330	815,855	224.5%
2000 Support Services									
2100 Students 2.	362,138	98,019	28,530	774	582	541,432	490,043	541,432	-9.5%
2200 Instructional Staff 3.	331,302	86,587	2,300	2,998		31,061	423,187	31,061	1262.5%
2300 General Administration 4.	72,600	19,618				113,183	92,218	113,183	-18.5%
2400 School Administration 5.	88,974	22,983				91,068	111,957	91,068	22.9%
2500 Central Services 6.	59,463	17,064	987			153,926	77,513	153,925	-49.6%
2600 Operation & Maintenance of Plant 7.	68,668	26,710	87,253			148,053	182,631	148,052	23.4%
2900 Other 8.						0	0	0	0.0%
3000 Operation of Noninstructional Services 9.						0	0	0	0.0%
Subtotal (lines 1-9) 10.	3,015,040	816,775	188,351	4,131	582	1,894,578	4,024,879	1,894,576	112.4%
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 11.						0	0	0	0.0%
2000 Support Services									
2100 Students 12.						0	0	0	0.0%
2200 Instructional Staff 13.						0	0	0	0.0%
2300 General Administration 14.						0	0	0	0.0%
2400 School Administration 15.						0	0	0	0.0%
2500 Central Services 16.						0	0	0	0.0%
2600 Operation & Maintenance of Plant 17.						0	0	0	0.0%
2900 Other 18.						0	0	0	0.0%
3000 Operation of Noninstructional Services 19.						0	0	0	0.0%
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0	0	0.0%
<b>513 Desegregation - Pupil Transportation</b> 21.						0	0	0	0.0%
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 22.						1,778,213	0	1,778,213	-100.0%
2000 Support Services									
2100 Students 23.						11,649	0	11,649	-100.0%
2200 Instructional Staff 24.	112	9				338,712	121	338,713	-100.0%
2300 General Administration 25.						0	0	0	0.0%
2400 School Administration 26.						0	0	0	0.0%
2500 Central Services 27.						441	0	442	-100.0%
2600 Operation & Maintenance of Plant 28.						0	0	0	0.0%
2700 Student Transportation 29.						0	0	0	0.0%
2900 Other 30.						0	0	0	0.0%
3000 Operation of Noninstructional Services 31.				56		0	0	0	0.0%
Subtotal (lines 22-31) 32.	112	9	0	0	0	2,129,015	121	2,129,017	-100.0%

FISCAL YEAR 2023 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded) Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/Decrease in Actual
						Budget	Actual	Prior Year Actual	
<b>515 Desegregation - ELL Compensatory Instructio</b>									
1000 Classroom Instruction 33.						0	0	0	0.0%
2000 Support Services									
2100 Students 34.						0	0	0	0.0%
2200 Instructional Staff 35.						1,407	0	1,407	-100.0%
2300 General Administration 36.						0	0	0	0.0%
2400 School Administration 37.						0	0	0	0.0%
2500 Central Services 38.						0	0	0	0.0%
2600 Operation & Maintenance of Plant 39.						0	0	0	0.0%
2700 Student Transportation 40.						0	0	0	0.0%
2900 Other 41.						0	0	0	0.0%
3000 Operation of Noninstructional Services 42.						0	0	0	0.0%
Subtotal (lines 33-42) 43.	0	0	0	0	0	1,407	0	1,407	-100.0%
<b>Total M&amp;O Fund Desegregation (lines 10, 20, 21, 32, &amp; 43) (must agree to AFR page 2, line 26) 44.</b>	3,015,152	816,784	188,351	4,131	582	4,025,000	4,025,000	4,025,000	0.0%

- The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-910(J)(3)(c) \_\_\_\_\_
- The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J)(3)(d) \_\_\_\_\_
- An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r) \_\_\_\_\_
- Number of students who participate in desegregation activities. A.R.S. §15-910(J)(3) \_\_\_\_\_

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), & (j):**

Tax Levy:	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees Needed to Conduct Desegregation Activities A.R.S. §15-910(J)(3)(h)**

Teachers	Administrators	Others	Total
			0

The amounts above should be the actual number of positions

FISCAL YEAR 2023 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
								Budget	Actual	Prior Year Actual	
<b>511 Desegregation - Regular Education</b>											
1000 Classroom Instruction 45.								0	0	0	0.0%
2000 Support Services 46.								0	0	8,202	-100.0%
3000 Operation of Noninstructional Services 47.								0	0	0	0.0%
4000 Facilities Acquisition & Construction 48.								0	0	0	0.0%
5000 Debt Service 49.								0	0	0	0.0%
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0	0	0	8,202	-100.0%
<b>512 Desegregation - Special Education</b>											
1000 Classroom Instruction 51.								0	0	0	0.0%
2000 Support Services 52.								0	0	0	0.0%
3000 Operation of Noninstructional Services 53.								0	0	0	0.0%
4000 Facilities Acquisition & Construction 54.								0	0	0	0.0%
5000 Debt Service 55.								0	0	0	0.0%
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0	0	0	0	0.0%
<b>513 Desegregation - Pupil Transportation</b> 57.								0	0	0	0.0%
<b>514 Desegregation - ELL Incremental Costs</b>											
1000 Classroom Instruction 58.											
2000 Support Services 59.											
3000 Operation of Noninstructional Services 60.											
4000 Facilities Acquisition & Construction 61.											
5000 Debt Service 62.											
Subtotal (lines 58-62) 63.											
<b>515 Desegregation - ELL Compensatory Inst</b>											
1000 Classroom Instruction 64.								0	0	0	0.0%
2000 Support Services 65.								0	0	0	0.0%
3000 Operation of Noninstructional Services 66.								0	0	0	0.0%
4000 Facilities Acquisition & Construction 67.								0	0	0	0.0%
5000 Debt Service 68.								0	0	0	0.0%
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0	0	0	0	0.0%
<b>Total UCO Fund Desegregation (lines 50, 56, 57, 63, &amp; 69) (Include in Fund 610 AFR page 4, lines 2-9) 70.</b>	0	0	0	0	0	0	0	0	0	8,202	-100.0%

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	89,311	22,865					112,176 1.
2000 Support Services							
2100 Students 2.							0 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	89,311	22,865	0	0	0		112,176 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.				50			0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	89,311	22,865	0	0	0		112,176 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69) 70.</b>	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	42,725	10,732					53,457 1.
2000 Support Services							
2100 Students 2.							0 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	42,725	10,732	0	0	0		53,457 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of Noninstructional Services 31.				62			0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	42,725	10,732	0	0	0		53,457 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69) 70.</b>	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	108,945	31,537					140,481 1.
2000 Support Services							
2100 Students 2.	22,552	4,414					26,966 2.
2200 Instructional Staff 3.	17,623	7,598					25,221 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	149,119	43,549	0	0	0		192,668 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of Noninstructional Services 31.				65			0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	149,119	43,549	0	0	0		192,668 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69) 70.</b>	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	185,125	49,906					235,031 1.
2000 Support Services							
2100 Students 2.							0 2.
2200 Instructional Staff 3.	2,724	572					3,296 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	187,849	50,478	0	0	0		238,327 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.				68			0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	187,849	50,478	0	0	0		238,327 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	111,642	32,728	69,281				213,651 1.
2000 Support Services							
2100 Students 2.							0 2.
2200 Instructional Staff 3.	14,634	3,012					17,645 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	126,276	35,739	69,281	0	0		231,297 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.	112	9					121 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of Noninstructional Services 31.				71			0 31.
Subtotal (lines 22-31) 32.	112	9	0	0	0		121 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	126,388	35,748	69,281	0	0		231,417 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69) 70.</b>	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	257,048	66,113					323,161 1.
2000 Support Services							
2100 Students 2.	39,260	11,143					50,403 2.
2200 Instructional Staff 3.	13,817	1,981					15,798 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.	7,143	1,479					8,622 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	317,268	80,716	0	0	0		397,984 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.				74			0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	317,268	80,716	0	0	0		397,984 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	109,150	33,226					142,376 1.
2000 Support Services							
2100 Students 2.	23,348	6,961					30,309 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	132,498	40,187	0	0	0		172,685 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of Noninstructional Services 31.				77			0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	132,498	40,187	0	0	0		172,685 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69) 70.</b>	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	44,582	15,464					60,047 1.
2000 Support Services							
2100 Students 2.	44,904	9,272					54,176 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	89,486	24,737	0	0	0		114,223 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.				80			0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	89,486	24,737	0	0	0		114,223 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	87,927	25,819					113,747 1.
2000 Support Services							
2100 Students 2.	46,152	13,489					59,641 2.
2200 Instructional Staff 3.	17,805	3,695					21,500 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.	9,883	4,199					14,082 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	161,767	47,202	0	0	0		208,970 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

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FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	161,767	47,202	0	0	0		208,970 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69) 70.</b>	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	44,761	11,090					55,851 1.
2000 Support Services							
2100 Students 2.	17,800	1,524					19,324 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	62,562	12,614	0	0	0		75,176 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.				86			0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	62,562	12,614	0	0	0		75,176 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69) 70.</b>	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	167,884	43,818					211,702 1.
2000 Support Services							
2100 Students 2.	14,491	4,279	14,642				33,412 2.
2200 Instructional Staff 3.	9,405	1,555					10,961 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	191,780	49,653	14,642	0	0		256,075 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.				89			0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	191,780	49,653	14,642	0	0		256,075 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69) 70.</b>	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	41,875	8,030					49,905 1.
2000 Support Services							
2100 Students 2.							0 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	41,875	8,030	0	0	0		49,905 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of Noninstructional Services 31.				92			0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	41,875	8,030	0	0	0		49,905 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69) 70.</b>	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		
						Budget	Actual	
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction 1.	37,620	14,220					51,840	1.
2000 Support Services								
2100 Students 2.							0	2.
2200 Instructional Staff 3.							0	3.
2300 General Administration 4.							0	4.
2400 School Administration 5.							0	5.
2500 Central Services 6.							0	6.
2600 Operation & Maintenance of Plant 7.							0	7.
2900 Other 8.							0	8.
3000 Operation of Noninstructional Services 9.							0	9.
Subtotal (lines 1-9) 10.	37,620	14,220	0	0	0		51,840	10.
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction 11.							0	11.
2000 Support Services								
2100 Students 12.							0	12.
2200 Instructional Staff 13.							0	13.
2300 General Administration 14.							0	14.
2400 School Administration 15.							0	15.
2500 Central Services 16.							0	16.
2600 Operation & Maintenance of Plant 17.							0	17.
2900 Other 18.							0	18.
3000 Operation of Noninstructional Services 19.							0	19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0	20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0	21.
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction 22.							0	22.
2000 Support Services								
2100 Students 23.							0	23.
2200 Instructional Staff 24.							0	24.
2300 General Administration 25.							0	25.
2400 School Administration 26.							0	26.
2500 Central Services 27.							0	27.
2600 Operation & Maintenance of Plant 28.							0	28.
2700 Student Transportation 29.							0	29.
2900 Other 30.				95			0	30.
3000 Operation of Noninstructional Services 31.							0	31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0	32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	37,620	14,220	0	0	0		51,840 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69) 70.</b>	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	40,853	10,367					51,220 1.
2000 Support Services							
2100 Students 2.							0 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	40,853	10,367	0	0	0		51,220 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.				98			0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	40,853	10,367	0	0	0		51,220 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69) 70.</b>	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	104,549	26,125					130,674 1.
2000 Support Services							
2100 Students 2.	23,348	6,960					30,308 2.
2200 Instructional Staff 3.	22,045	4,627					26,672 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	149,942	37,713	0	0	0		187,655 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.				101			0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	149,942	37,713	0	0	0		187,655 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69) 70.</b>	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	152,190	47,870					200,060 1.
2000 Support Services							
2100 Students 2.	36,205	11,742					47,948 2.
2200 Instructional Staff 3.	36,811	10,333					47,144 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.	81,831	21,504					103,335 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.	54,528	21,622					76,151 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	361,566	113,071	0	0	0		474,638 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.				104			0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	361,566	113,071	0	0	0		474,638 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69) 70.</b>	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	48,324	9,944		68			58,336 1.
2000 Support Services							
2100 Students 2.							0 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	48,324	9,944	0	68	0		58,336 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of Noninstructional Services 31.				107			0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	48,324	9,944	0	68	0		58,336 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69) 70.</b>	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	54,569	15,874					70,443 1.
2000 Support Services							
2100 Students 2.							0 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	54,569	15,874	0	0	0		70,443 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.				110			0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	54,569	15,874	0	0	0		70,443 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69) 70.</b>	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	44,818	10,882					55,700 1.
2000 Support Services							
2100 Students 2.							0 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	44,818	10,882	0	0	0		55,700 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.				113			0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	44,818	10,882	0	0	0		55,700 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69) 70.</b>	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	236,256	52,818					289,075 1.
2000 Support Services							
2100 Students 2.	52,960	15,864					68,824 2.
2200 Instructional Staff 3.	25,277	5,342					30,619 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.	4,256	889					5,145 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	318,749	74,913	0	0	0		393,662 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of Noninstructional Services 31.				116			0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	318,749	74,913	0	0	0		393,662 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69) 70.</b>	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	36,099	9,232					45,331 1.
2000 Support Services							
2100 Students 2.							0 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.			87,253				87,253 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	36,099	9,232	87,253	0	0		132,584 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.				119			0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	36,099	9,232	87,253	0	0		132,584 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69) 70.</b>	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	26,496	7,520					34,016 1.
2000 Support Services							
2100 Students 2.							0 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	26,496	7,520	0	0	0		34,016 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.				122			0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	26,496	7,520	0	0	0		34,016 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.							0 1.
2000 Support Services							
2100 Students 2.							0 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	0	0	0	0	0		0 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.				125			0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	0	0	0	0	0		0 44.

Number of students who participate in desegregation activities \_\_\_\_\_

FISCAL YEAR 2023 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

**AFR Desegregation Instructions**

Only those districts that made expenditures for desegregation in accordance with A.R.S. §15-910(J), must complete the districtwide and school-by-school desegregation AFR forms.

Districts should use the first two worksheets to report all districtwide expenditures for desegregation activities and magnet programs. The worksheets following the districtwide desegregation AFR pages are for reporting desegregation activities and magnet programs at a school level. A new worksheet should be added for each school and the budget links updated to ensure that the correct budget amounts are linked to the correct school page.

Page	Reference	
	General	Some districts may need to work with their information technology (IT) departments to make this a trusted file and enable macros.  If you have difficulty adding school pages, any other questions, or suggestions for improving the forms in future years, please contact the Arizona Department of Education, School Finance at (602) 542-5695, or <a href="mailto:SFBudgetTeam@azed.gov">SFBudgetTeam@azed.gov</a>
Districtwide Page 1	Number of Individual School Reports	Specify the number of individual school reports, excluding the districtwide AFR.
Districtwide Pages 1 & 2	Desegregation - ELL Expenditures	Districts expending desegregation monies for English Language Learners (ELLs), should report these monies on the desegregation AFR under the program codes 514—Desegregation—ELL Incremental Costs and 515—Desegregation—ELL Compensatory Instruction. Desegregation pupil transportation costs for compensatory instruction should be reported under program code 515 rather than program code 513—Desegregation—Pupil Transportation.
Districtwide Page 2	Desegregation Revenues	Total district revenues to fund desegregation activities and magnet programs must be reported in the fields provided. If revenues are from other than a tax levy, a brief description must be provided. If some or all desegregation activities and/or magnet programs are funded partially or entirely with state aid, this should be reported on an "Other" line.
Districtwide Page 3	UCO Fund Expenditures	The capital expenditures recorded for desegregation should also be included in the individual line items for the Unrestricted Capital Outlay Fund on AFR page 4, lines 2 through 9.
Districtwide IA Fund Pages 1-3	Impact Aid Fund Expenditures	This work sheet should be completed if districts used impact aid monies for desegregation expenditures in the IA Fund instead of or in addition to using M&O and UCO Funds.  The impact aid M&O and capital type expenditures for desegregation should be reported by function and object code.  The total impact aid desegregation expenditures reported on line 70 should be included on the line for the Impact Aid Fund on AFR page 5, line 16.
Template	General	Districts should prepare the school-by-school desegregation AFRs using the same guidance as provided for the districtwide forms and report expenditure amounts that were assigned to each school's unit code. However, the school-by-school desegregation AFRs are not separated by fund and should include all desegregation expenditures from the M&O, UCO, and IA Funds based on the type of expenditure. Any district level desegregation expenditures made on behalf of all schools <b>do not need</b> to be allocated to individual schools and can be recorded on the districtwide desegregation AFR only.  Use the "Add a School" button at the top of the Template page to add schools, as needed. A copy of the district's most recently revised desegregation budget must be placed in the folder and must be named "2023DESEGBUD.xls". This file must be open and "trusted" while adding school pages. When adding a school, each school's name must agree exactly to the page name assigned for that school in the 2023DESEGBUD.xls file. As each school page is added, budgeted amounts will automatically populate into the Budget column.  After all applicable school pages have been created, districts should enter the school name and CTDS number in the spaces provided. Districts should then enter expenditure amounts in the applicable cells throughout each school page.  Prior to uploading the Deseg AFR through the common logon, districts should verify that the tab names in the workbook agree to those in the 2023DESEGBUD.xls file. If the district did not rename and use the Template tab to report expenditures for one of its schools, that tab should be deleted.

**FOOD SERVICE**

FUND 510	
ACTUAL	
1. BEGINNING FUND BALANCE (1)	3,072,999
2. REVENUES	
1500 Investment Income	100,628
1600 Food Service	1,303,506
Other Local Pre-Pay	8,996
4500 Restricted Revenue Rec. from Fed. Gov.	4,547,206
4900 Revenue for/on Behalf of the District	703,961
TOTAL REVENUE (lines 2-6)	6,664,297
5000 Other Financing Sources and Fund Transfers-In	0
TOTAL AVAILABLE (lines 1, 7, and 8)	9,737,296

A. Number of operating months 11

B. Number of Meals Served	BREAKFASTS	LUNCHES/ SUPPERS	A LA CARTE*	SNACKS
1. Served at District Locations				
a. Reimbursable Meals Only	465,704.00	894,137.00	0.00	81,007.00
b. Program Adults/Adult Workers	2,719.00	10,908.00	480,659.06	0.00
c. Other	0.00	0.00	0.00	0.00
2. Served at Other Locations				
a. Reimbursable Meals Only	0.00	0.00	0.00	0.00
b. Program Adults/Adult Workers	0.00	0.00	0.00	0.00
c. Other	0.00	0.00	0.00	0.00

\* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

C. Meal Prices	P-6	7-8	9-12	Adult
1. Reduced breakfast	2.37	2.37	2.37	
2. Reduced lunch	3.93	3.93	3.93	
3. Reduced snack	0.00	0.00	0.00	
4. Paid breakfast	0.50	0.50	0.50	2.75
5. Paid lunch	0.77	0.77	0.77	4.75
6. Paid snack	0.00	0.00	0.00	

D. Special Milk Program	
Charge to children per 1/2 pint milk unit	\$0.00
Number of 1/2 pint milk units served to children	0

EXPENDITURES
6150 Classified Salaries
6200 Employee Benefits
6400 Purchased Property Services
6570 Food Service Management
6591 Services Purchased from Other AZ Districts
6610 General Supplies (Nonfood Items)
6620 Energy
6631 USDA Commodities (Excluding Freight)
6632 USDA Commodities (Freight Only)
6633 Other Food
6634 Storage Costs for USDA Commodities
6700 Property (Excluding 6731-39)
6731-32, 6734-35, 6737-38 Furniture & Equipment, Vehicles, & Tech. costing under \$5,000
6733, 6736, 6739 Furniture & Equipment, Vehicles, & Tech. costing \$5,000 or more
6832 and 6842 Other Principal and Interest
Other Expenditures
TOTAL EXPENDITURES (lines 10-25)
6910 Indirect Costs Transfers-Out
6900 Other Financing Uses and Fund Transfers-Out (excluding Indirect Costs Transfers-Out)
TOTAL EXPENDITURES & OTHER USES (lines 26-28)
ENDING FUND BALANCE (line 9 minus line 29) (1)

F. Services purchased from the M&O Fund to repair and maintain food service property owned, rented, or used by the district (function 2600).  
 6400 Purchased Property Services 0

FOOD SERVICE FUND 510		M&O EXPENDITURES FUND 001	CAPITAL EXPENDITURES FUND 610
BUDGET	ACTUAL	ACTUAL	ACTUAL
	1,938,034	0	0
	552,134	0	0
	127,279	0	0
	0	0	0
	0	0	0
	445,478	181,584	0
	14,476	0	0
	704,323	0	0
	12,817	0	0
	1,641,058	0	0
	0	0	0
	0	0	0
	70,789	0	0
	57,868	0	0
	0	0	0
	478,930	0	0
	6,000,000	6,043,185	181,584
	0	0	0
	0	0	0
	6,043,185	0	0
	3,694,111	0	0

E. Detail of Food Service Management Company Expenditures	
Classified Salaries	0
Employee Benefits	0
Supplies and Materials (Nonfood)	0
Food	0
Management Fee	0
Other	0
Total (must equal total of amounts on line 13 above)	0

(1) Includes Food Service Fund revolving account cash balance of \$523 at 7/1/22 or \$500 at 6/30/23, as applicable.

**FY2023 RESULTS-BASED FUNDING EXPENDITURE REPORT**  
**A.R.S. §15-249.08**

In accordance with A.R.S. §15-249.08, all school districts and charter districts that received Results-Based Funding, including those that operate only one school, are required to report Results-Based Funding expenditures at the school-level. This completed form should be uploaded at the time of the regular Annual Financial Report (AFR), as it is required by November 1.

**INSTRUCTIONS:**

The Results-Based Funding expenditures by category should be allocated to the school-level. Districts and charters with only one school may allocate the full expenditure amount for a category on form line 4 for "School 1" or may allocate the appropriate portion to form line 4 for "School 1". If only a portion of the District/Charter Total Expenditures category is allocated to "School 1", the difference between the district/charter total and the school allocation will be assigned as unallocated on form line 3.

**Form Line 1** - enter expenditures for each of the Results-Based Funding categories, as applicable. If zero, enter zero, otherwise enter a positive number. DO NOT LEAVE THE BLUE HIGHLIGHTED CELLS BLANK.

**Form Line 2** - do not make any entry on this line for **Total Allocated School-Level Expenditures**. This line is automatically calculated as the sum of the Results-Based Funding category expenditures reported for the school sites on form line 4 through form line 33 (unused school site lines should be left blank).

**Form Line 3** - do not make any entry on this line for **Unallocated Expenditures**. By Excel formula (form line 1 - form line 2), this line is the difference in amount between the Total Results- Based Funding Expenditures (form line 1) for each category and the sum of the school-level allocated amounts for each category.

**Form Line 4 - Line 33** are the lines for the school-level results-based fund category expenditure reporting. Enter the school CTDS Number, the School Name, and answer "Yes or No" to whether that specific school was qualified as earning the results-based fund monies. (A "No" answer indicates that results-based funds were expended for an appropriate category at that school, but that the school was not one of the schools that qualified to generate the award for the school district or charter district). Enter the categorical expenditure amount for the school, as applicable. Unused school site lines should be left blank. By formula, the school-level category expenditure reporting will sum to the total column for that school.

	CTDS Number	School Name	School Awarded (Yes or No)	Non Award School : Number of Years Funded	Results-Based Funding Categories			Total
					Teacher Compensation/Professional Development	Classroom Supplies & Other Strategies	Expansion/Replication of School as Quality Model	
<b>Total Results-Based Funding Expenditures</b>					195,482	0	0	195,482
<b>Total Allocated School-Level Expenditures</b>					195,482	0	0	195,482
<b>Unallocated Expenditures (line 1-line 2)</b>					0	0	0	0
School 1	100210106	Donaldson Elementary	No	2	0			0
School 2	100210107	Harelson Elementary	Yes		33,482			33,482
School 3	100210108	Holaway Elementary	Yes		25,855			25,855
School 4	100210109	Keeling Elementary	No	3	0			0
School 5	100210110	Nash Elementary	No	3	0			0
School 6	100210111	Prince Elementary	No	3	0			0
School 7	100210112	Walker Elementary	No	2	0			0
School 8	100210114	Painted Sky Elementary	Yes		36,373			36,373
School 9	100210115	Coronado K - 8	No	3	0			0
School 10	100210116	Mesa Verde Elementary	No	3	0			0
School 11	100210117	Rio Vista Elementary	Yes		38,508			38,508
School 12	100210118	Copper Creek Elementary	No	3	0			0
School 13	100210119	Innovation Academy	Yes		61,264			61,264
School 14	100210125	Rillito Center	No	3	0			0
School 15	100210165	La Cima Middle	No	3	0			0
School 16	100210166	Amphi Middle	No	3	0			0
School 17	100210167	Cross Middle	No	3	0			0
School 18	100210168	Wilson K-8	No	3	0			0
School 19	100210280	Ironwood Ridge High	No	3	0			0
School 20	100210281	Amphi High	No	3	0			0
School 21	100210282	CDO High	No	3	0			0
School 22	100210285	Amphi Academy Online	No	3	0			0
School 23								0
School 24								0
School 25								0
School 26								0
School 27								0
School 28								0
School 29								0
School 30								0
School 31								0
School 32								0
School 33								0



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**      **October 24, 2023**

**TITLE:    Approval of School Facilities Division FY 2023 Preventive Maintenance Program Report**

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**BACKGROUND:**

Attached is a copy of the FY 2023 reporting statement of the Preventive Maintenance Program which is to be submitted annually to the Governing Board for approval.

The Facility Support Services team completes preventive maintenance based on four inspections per year. Preventive Maintenance tasks are scheduled annually, semi-annually and quarterly based on equipment specifications and School Facilities Division (SFD) recommendations.

There is a difference between the Recommended and Completed tasks because the SFD produces a standard listing of recommended tasks to be completed for each site. This recommended list is not editable by the District, thus, resulting in recommended tasks being reflected for equipment that does not exist at a given site. For example, Amphitheater High School has asphalt roofing, but the SFD recommended tasks for maintaining metal roofs cannot be removed from the list of tasks assigned, and the result is not all recommended roofing tasks (those for metal roofs) are completed. A site may have more completed tasks than were recommended, due to the fact more tasks were identified and completed when the preventive maintenance crew serviced the site, or that the site is non-academic and no recommended tasks were assigned by the SFD.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the FY 2023 Preventive Maintenance Program Report be approved by the Governing Board.

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**INITIATED BY:**

**Richard C. La Nasa, Executive Manager, Operational Support**

**Date: October 16, 2023**

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**Todd A. Jaeger, J.D., Superintendent**

Division of School Facilities

Preventative Maintenance Reporting Stateme

Amphitheater Unified District

Submittal Date: 10/16/2023

Fiscal Year: 2023

100210000

Print Date: 10/16/2023

701 W. Wetmore  
Tucson, AZ 85705  
(520)696-5206

Campus Name	Building Count Sq. Ft	Roofing Tasks Completed Recommended	HVAC Tasks Completed Recommended	Plumbing Tasks Completed Recommended	Electrical Tasks Completed Recommended	SurfacesTasks Completed Recommended	Special Sys. Completed Recommended	Special Equip. Completed Recommended
Amphitheater High School	35	120	308	114	180	120	356	221
	331,759	102	298	185	188	115	332	233
Amphitheater Middle School	17	118	144	120	186	112	321	185
	124,977	123	124	200	246	115	294	233
Canyon Del Oro High School	33	120	217	198	238	120	315	240
	297,857	123	298	185	246	115	220	233
Copper Creek Elementary School	7	90	217	126	156	123	221	206
	106,002	123	255	149	246	101	220	172
Coronado K-8 School	17	120	247	100	228	128	284	228
	140,313	102	255	149	246	115	220	141
E C Nash School	10	122	287	112	224	120	278	151
	68,491	102	253	149	246	115	220	141
El Hogar De La Paz (formerly Graphics and Printing)	3	100	50	108	96	108	71	20
	6,440	123	43	149	150	97	212	27
Frances Owen Holaway Elementary School	8	125	119	114	156	112	275	121
	66,009	123	113	149	188	115	260	129
Helen Keeling Elementary School	11	110	140	114	156	112	291	186
	69,748	102	113	149	212	115	294	172
Innovation Academy	6	110	147	114	224	112	256	171
	70,647	102	140	149	246	115	254	172

Division of School Facilities

Preventative Maintenance Reporting Stateme

Amphitheater Unified District

Submittal Date: 10/16/2023

Fiscal Year: 2023

100210000

Print Date: 10/16/2023

701 W. Wetmore  
Tucson, AZ 85705  
(520)696-5206

Campus Name	Building Count Sq. Ft	Roofing Tasks Completed Recommended	HVAC Tasks Completed Recommended	Plumbing Tasks Completed Recommended	Electrical Tasks Completed Recommended	SurfacesTasks Completed Recommended	Special Sys. Completed Recommended	Special Equip. Completed Recommended
Ironwood Ridge High School	7	130	231	142	238	104	285	240
	272,594	123	255	149	246	115	294	233
L M Prince School	3	120	259	114	224	112	272	182
	61,083	123	298	149	246	115	260	192
La Cima Middle School	7	100	322	126	236	112	298	234
	118,657	123	298	149	246	115	260	201
Lawrence W Cross Middle School	14	125	91	126	248	112	299	192
	111,433	123	165	149	246	115	260	233
Lulu Walker School	11	120	260	114	224	112	270	189
	82,503	123	253	149	246	115	260	192
Marion Donaldson Elementary School	10	90	197	108	152	112	251	165
	46,458	123	253	149	150	115	254	113
Mesa Verde Elementary School	12	95	84	108	248	112	248	148
	52,132	123	113	149	246	115	254	160
Painted Sky Elementary	9	123	260	120	248	112	285	175
	69,929	123	257	149	246	115	220	144
Richard B Wilson Jr School	5	123	260	120	248	120	292	241
	200,423	123	255	149	246	115	260	233
Rillito Center	3	123	220	126	248	120	248	126
	36,895	123	169	149	246	115	220	81

Division of School Facilities

Preventative Maintenance Reporting Stateme

Amphitheater Unified District

Submittal Date: 10/16/2023

Fiscal Year: 2023

100210000

Print Date: 10/16/2023

701 W. Wetmore  
Tucson, AZ 85705  
(520)696-5206

Campus Name	Building Count Sq. Ft	Roofing Tasks Completed Recommended	HVAC Tasks Completed Recommended	Plumbing Tasks Completed Recommended	Electrical Tasks Completed Recommended	SurfacesTasks Completed Recommended	Special Sys. Completed Recommended	Special Equip. Completed Recommended
Rio Vista Elementary School	9	121	280	120	242	110	290	180
	80,008	123	253	149	246	115	260	192
Transportation	5	75	84	120	214	110	221	56
	24,656	102	84	149	208	115	220	47
Transportation B	5	102	84	120	118	78	162	52
	61,068	102	70	149	116	97	172	47
Warehouse	2	120	63	120	118	96	158	21
	17,709	29	70	149	116	97	164	27
Wetmore Center	10	121	224	120	224	112	243	18
	44,326	123	253	149	246	115	131	27
Winifred Harelson Elementary School	8	117	245	120	226	112	278	189
	57,999	123	298	149	246	115	254	144

Governing Board President \_\_\_\_\_ Date: \_\_\_\_\_

Superintendent \_\_\_\_\_ Date: \_\_\_\_\_

Facilities Maintenance Director  \_\_\_\_\_ Date: 10/16/23



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING: October 24, 2023**

**TITLE: Approval of Proposition 301 New Participants Performance Pay Awards for 2023-2024 Fiscal Year**

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**BACKGROUND:**

Forty percent of the revenue which the District receives from Proposition 301 derived from sales tax revenue provides funding for a performance-based incentive pay program. This program is conducted pursuant to a written plan previously approved by the Governing Board.

One element of this payout is an award paid to eligible professional employees for their initial agreement to participate in the program. That “first-time participation award” for 2023-2024 is a payment of \$600.

This item will authorize payment of the performance pay awards to eligible new staff for the 2023-2024 fiscal year. The attached information provides details by school and individual on the total dollar amount earned per person at that site. The total award is adjusted based on the individual’s FTE.

The attached spreadsheets list pay out totals by school and individual calculations for eligible staff.

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**RECOMMENDATION:**

The Administration recommends that the Governing Board approve the attached list of Proposition 301 Performance Pay Plan New Participant Awards for the 2023-2024 Fiscal Year.

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**INITIATED BY:**

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Tassi Call, Associate Superintendent for Elementary Education K-5

Date: October 19, 2023

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Todd A. Jaeger, J.D., Superintendent

<b>Name</b>	<b>Participating Site</b>	<b>FTE</b>	<b>Amt</b>
Bradbury, Nicole Denise	Amphitheater High - 281	1.0000	\$600.00
Brady, Lawrence Albert	Amphitheater High - 281	1.0000	\$600.00
Figueroa, Andrea Cruz	Amphitheater High - 281	1.0000	\$600.00
Ortiz, Monica Cecelia	Amphitheater High - 281	1.0000	\$600.00
Padilla, Lisa Rae	Amphitheater High - 281	1.0000	\$600.00
Wickens, Simon Guy	Amphitheater High - 281	1.0000	\$600.00
Carlisle, Kerry Lyn	Amphitheater Middle - 166	1.0000	\$600.00
Flores Zamora, Jesus Alberto	Amphitheater Middle - 166	1.0000	\$600.00
Grosse, Caitlin Katarina	Amphitheater Middle - 166	1.0000	\$600.00
Payne, Hayden Amelia	Amphitheater Middle - 166	0.8000	\$480.00
Payne, Hayden Amelia	Amphitheater Middle - 166	0.2000	\$120.00
Perkins, Mason April	Amphitheater Middle - 166	0.1667	\$100.02
Perkins, Mason April	Amphitheater Middle - 166	0.8333	\$499.98
Rodriguez, Kallie	Amphitheater Middle - 166	0.1667	\$100.02
Rodriguez, Kallie	Amphitheater Middle - 166	0.8333	\$499.98
Sand, Cassidy Alexandra	Amphitheater Middle - 166	0.8333	\$499.98
Sand, Cassidy Alexandra	Amphitheater Middle - 166	0.1667	\$100.02
Cramer, Chase Avery	Canyon del Oro High - 282	1.0000	\$600.00
Hitchye, Jordan Harrison	Canyon del Oro High - 282	1.0000	\$600.00
Hockins, Nathaniel Leland	Canyon del Oro High - 282	0.8000	\$480.00
Hockins, Nathaniel Leland	Canyon del Oro High - 282	0.2000	\$120.00
Niles, Melissa Gene	Canyon del Oro High - 282	1.0000	\$600.00
Scarborough, Grace Joan	Canyon del Oro High - 282	1.0000	\$600.00
Summers, Braunson Davis	Canyon del Oro High - 282	1.0000	\$600.00
Hillig, Kirsten Lynn	Copper Creek Elementary - 118	1.0000	\$600.00
Pisciotta, Michaela	Copper Creek Elementary - 118	1.0000	\$600.00
Dominguez, Ariana Alicia	Coronado K-8 - 115	1.0000	\$600.00
Koons, Megan Elizabeth	Coronado K-8 - 115	1.0000	\$600.00
Rhonehouse, Amy Catherine	Coronado K-8 - 115	0.6667	\$400.02
Rhonehouse, Amy Catherine	Coronado K-8 - 115	0.3333	\$199.98
Miller, Chad Ryan	Cross Middle - 167	0.6667	\$400.02
Schultz, Amy Corrin	Cross Middle - 167	1.0000	\$600.00
Gilbert Taylor, Kristin Marie	Donaldson Elementary - 106	1.0000	\$600.00
Nicholas, Rosa M	Donaldson Elementary - 106	1.0000	\$600.00
Royse, Deborah Lynn	Donaldson Elementary - 106	1.0000	\$600.00
Schrimpf, Anastasia Lucero	Donaldson Elementary - 106	1.0000	\$600.00
Pike, Dache A	Harelson Elementary - 107	1.0000	\$600.00
Shermer, Courtney Taryn	Holaway Elementary - 108	1.0000	\$600.00
Smith, Sheri Danelle	Holaway Elementary - 108	1.0000	\$600.00
Streeter, Emily Ann	Innovation Academy - 119	1.0000	\$600.00
Bartz, Emily Noel	Ironwood Ridge High - 280	1.0000	\$600.00
Dean, Pamela Jane	Ironwood Ridge High - 280	1.0000	\$600.00
Hoyos, Kaylyn Danielle	Ironwood Ridge High - 280	1.0000	\$600.00
Kooi, Rianne Elizabeth	Ironwood Ridge High - 280	1.0000	\$600.00
Lovins, Rachel Elisabeth	Ironwood Ridge High - 280	0.8000	\$480.00
Lovins, Rachel Elisabeth	Ironwood Ridge High - 280	0.2000	\$120.00

Miranda, Jennifer Trimble	Ironwood Ridge High - 280	0.5000	\$300.00
Miranda, Jennifer Trimble	Ironwood Ridge High - 280	0.5000	\$300.00
Montes, Joey Anthony	Ironwood Ridge High - 280	1.0000	\$600.00
Stott, Bryant Dale	Ironwood Ridge High - 280	0.6000	\$360.00
Stott, Bryant Dale	Ironwood Ridge High - 280	0.2000	\$120.00
Stott, Bryant Dale	Ironwood Ridge High - 280	0.2000	\$120.00
Welsh, Adam V	Ironwood Ridge High - 280	1.0000	\$600.00
Ross, Sarah Lisbeth	Keeling Elementary - 109	0.5000	\$300.00
Ross, Sarah Lisbeth	Keeling Elementary - 109	0.5000	\$300.00
Busenbark, Dana Elizabeth	La Cima Middle - 165	1.0000	\$600.00
Chavez, Justin Q	La Cima Middle - 165	0.1667	\$100.02
Chavez, Justin Q	La Cima Middle - 165	0.8333	\$499.98
Culver, Jacob Michael	La Cima Middle - 165	0.6667	\$400.02
Culver, Jacob Michael	La Cima Middle - 165	0.3333	\$199.98
Harakal, Amanda Marie	La Cima Middle - 165	0.8333	\$499.98
Harakal, Amanda Marie	La Cima Middle - 165	0.1667	\$100.02
Kiefer, Laura Carol Dickerson	La Cima Middle - 165	1.0000	\$600.00
Kuan, Shu-Chuan Vicki	La Cima Middle - 165	1.0000	\$600.00
Lidbetter, Erin Elizabeth	La Cima Middle - 165	1.0000	\$600.00
Simmons, Melody Joy	La Cima Middle - 165	1.0000	\$600.00
Veytia, Andrea	La Cima Middle - 165	0.6667	\$400.02
Veytia, Andrea	La Cima Middle - 165	0.3333	\$199.98
Brandon, Shannon Lee	Mesa Verde Elementary - 116	0.5000	\$300.00
Brandon, Shannon Lee	Mesa Verde Elementary - 116	0.3000	\$180.00
Stine, Laura Mary	Mesa Verde Elementary - 116	1.0000	\$600.00
Anders, Ashley Rose	Nash Elementary - 110	1.0000	\$600.00
Callies, Heather Margaret	Nash Elementary - 110	0.5000	\$300.00
Fey, Maggie Christine	Nash Elementary - 110	1.0000	\$600.00
Kadous, Julissa	Nash Elementary - 110	1.0000	\$600.00
Moreno, Elizabeth Holmes	Nash Elementary - 110	1.0000	\$600.00
Rankin, Sophia Osuna	Nash Elementary - 110	0.5000	\$300.00
Rankin, Sophia Osuna	Nash Elementary - 110	0.3000	\$180.00
Taylor, Mickella Alee	Nash Elementary - 110	1.0000	\$600.00
Thai, Tran Thi	Nash Elementary - 110	1.0000	\$600.00
Epstein, Bethany Kay	Painted Sky Elementary - 114	0.5000	\$300.00
Epstein, Bethany Kay	Painted Sky Elementary - 114	0.5000	\$300.00
Garcia Seminario, Christina Noel	Painted Sky Elementary - 114	1.0000	\$600.00
Pimnipatratkul, Thanasit	Painted Sky Elementary - 114	0.2000	\$120.00
Cornelisse, Makynzie Elise	Prince Elementary - 111	1.0000	\$600.00
Fischer, Lauren Michelle	Prince Elementary - 111	1.0000	\$600.00
Gladish, Malaya Grace	Prince Elementary - 111	1.0000	\$600.00
Gonzalez, Marissa Lissette	Prince Elementary - 111	1.0000	\$600.00
Hughes, Melissa June	Prince Elementary - 111	1.0000	\$600.00
Zhao, Wen	Prince Elementary - 111	0.6000	\$360.00
Zhao, Wen	Prince Elementary - 111	0.2000	\$120.00
Zhao, Wen	Prince Elementary - 111	0.2000	\$120.00
Raney, Heather Renee	Rillito Center - 125	1.0000	\$600.00

White, Janielle Dianne	Rillito Center - 125	1.0000	\$600.00
de la Garza, Marcy J	Rio Vista Elementary - 117	1.0000	\$600.00
Fell, Christine Cascio	Rio Vista Elementary - 117	0.5000	\$300.00
Fell, Christine Cascio	Rio Vista Elementary - 117	0.3000	\$180.00
Fladoos, Amril	Rio Vista Elementary - 117	0.5000	\$300.00
Fladoos, Amril	Rio Vista Elementary - 117	0.5000	\$300.00
Hodam, Cashion Clark	Rio Vista Elementary - 117	1.0000	\$600.00
Rudolph, Lisa	Rio Vista Elementary - 117	1.0000	\$600.00
Walker, Melissa Kiyoko	Rio Vista Elementary - 117	0.8000	\$480.00
Maytorena, Yeniffer Adalt	Walker Elementary - 112	1.0000	\$600.00
Elslager, Pamela Elizabeth	Wilson K-8 - 168	0.5000	\$300.00
Elslager, Pamela Elizabeth	Wilson K-8 - 168	0.5000	\$300.00
Ferrel, John David	Wilson K-8 - 168	1.0000	\$600.00
Garcia, Christopher Michael	Wilson K-8 - 168	1.0000	\$600.00
Jacobson, Isabel	Wilson K-8 - 168	0.3334	\$200.04
Jacobson, Isabel	Wilson K-8 - 168	0.6666	\$399.96
Murphy, Justin	Wilson K-8 - 168	1.0000	\$600.00
Orelup, Charles N	Wilson K-8 - 168	0.5000	\$300.00
Orelup, Charles N	Wilson K-8 - 168	0.5000	\$300.00
Priest, Madison Lee	Wilson K-8 - 168	0.5000	\$300.00
Priest, Madison Lee	Wilson K-8 - 168	0.3333	\$199.98
Priest, Madison Lee	Wilson K-8 - 168	0.1667	\$100.02
Ralbovsky, Jessica	Wilson K-8 - 168	1.0000	\$600.00
Smithwick, Beverly	Wilson K-8 - 168	1.0000	\$600.00
Steiner, Emily Joy	Wilson K-8 - 168	1.0000	\$600.00
Wilson, Erin Michelle-Murphy	Wilson K-8 - 168	1.0000	\$600.00



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

**DATE OF MEETING:**   **October 24, 2023**

**TITLE:**   **Approval of Out of State Travel**

**BACKGROUND:**

**STAFF**

Todd Jaeger and Governing Board members request permission to attend Innovative Schools Summit in New York, NY on February 27-March 2, 2024. Approximate cost of travel is \$16,175.00 and will be paid using Maintenance and Operations funds designated for professional development. Four school days will be missed, and no substitutes are required.

Marco Dominguez of Canyon del Oro High School requests permission to attend the National Athletic Directors Conference in Orlando, FL on December 15-20, 2023. Approximate cost of travel is \$2,430.00, and will be paid using Maintenance and Operations, and Auxiliary Operations funds. Four school days will be missed, and no substitutes are required.

Tyrone Cephers of Amphitheater High School requests permission to attend the National Athletic Directors Conference in Orlando, FL on December 15-20, 2023. Approximate cost of travel is \$2,468.25, and will be paid using Maintenance and Operations, and Auxiliary Operations funds. Four school days will be missed, and no substitutes are required.

**STUDENTS**

Nicole Sevinsky, and Sheila Sevinsky request permission to take 12 Canyon del Oro High School Pomline students to the National Dance Team Championship in Orlando, FL on February 1-5, 2024. Approximate cost of travel is \$18,200, and will be paid using Student Activities, and Tax Credit funds. Three school days will be missed, and no substitutes are required.

Tom Edelbrock, Ashley Sova, Raul Jimenez, Colin Cordell, Elizabeth Loehr, Crissi Petersen, Lee Anne Mitchell, Maria Gallegos, Kelly Payne, Sarah Pike, Megan Etter, Julie Carless, Cara Laird, Marnie Miserendino, and Dan Moreno request permission to take 72 Cross Middle School Advanced Band, Jazz Band, and Advanced Choir students to Forum Festivals in Fullerton, CA on April 11-14, 2024. Approximate cost of travel is \$78,889, and will be paid using Student Activities, Auxiliary and Tax Credit funds. Four days of school will be missed, and substitutes are required.

Kellie Higgins, Caitlin Grosse, Paul Avila, Tyrone Cephers or Angela Wichers request permission to take 40 Amphitheater Middle School students to Catalina Island Marine Institute in Catalina Island, CA on March 5-8, 2024. Approximate cost of travel is \$21,300, and will be paid using Title I, Auxiliary, Tax Credit, Schottenstein Trust funds. Four school days will be missed, and substitutes are required.

<b>BUDGET CODE KEY</b>		
001.00.100.2579.6360.501.0000	M & O	Non-Instructional Training, Employee Training, Superintendent
001.00.100.2579.6360.502.0000	M & O	Non-Instructional Training, Employee Training, Governing Board
001.00.100.2579.6582.501.0000	M & O	Non-Instructional Training, Employee Travel, Superintendent
001.00.100.2579.6582.502.0000	M & O	Non-Instructional Training, Employee Travel, Governing Board
001.00.620.2579.6360.508.0000	M & O	Non-Instructional Training, Employee Training, Director of Interscholastics

525.00.620.2490.6582.282.0000	Auxiliary	School Administration, Employee Travel, CDO
525.00.620.2210.6582.281.0000	Auxiliary	Improvement of Instruction, Employee Travel, AHS
850.00.610.2190.6892.282.0000	Student Activities	Student Support Services, Student Travel, CDO
526.00.620.2190.6892.282.0000	Tax Credit	Student Support Services, Student Travel, CDO
850.00.610.1001.6892.167.0000	Student Activities	Classroom Instruction, Student Travel, Cross
525.00.610.1001.6892.167.0000	Auxiliary	Classroom Instruction, Student Travel, Cross
526.00.610.1001.6892.167.0000	Tax Credit	Classroom Instruction, Student Travel, Cross
850.00.610.1001.6113.167.0000	Student Activities	Classroom Instruction, Substitutes, Cross
100.24.100.1001.6892.166.0000	Tile I	Classroom Instruction, Student Travel, AMS
525.00.100.1001.6892.166.0000	Auxiliary	Classroom Instruction, Student Travel, AMS
526.00.100.1001.6892.166.0000	Tax Credit	Classroom Instruction, Student Travel, AMS
533.00.100.1001.6892.166.0000	Schottenstein Trust	Classroom Instruction, Student Travel, AMS
525.00.410.2790.6519.166.0000	Auxiliary	Student Transportation, Student Travel, AMS
526.00.410.2790.6519.166.0000	Tax Credit	Student Transportation, Student Travel, AMS
533.00.410.2790.5719.166.0000	Schottenstein Trust	Student Transportation, Student Travel, AMS
525.00.100.1001.6113.166.0000	Auxiliary	Classroom Instruction, Substitutes, AMS
526.00.100.1001.6113.166.0000	Tax Credit	Classroom Instruction, Substitutes, AMS
533.00.100.1001.6113.166.0000	Schottenstein Trust	Classroom Instruction, Substitutes, AMS

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**RECOMMENDATION:**

It is the recommendation of the administration that the above travel be approved.

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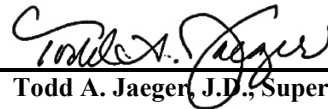
**INITIATED BY:**




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**Matthew Munger**  
Associate Superintendent for Secondary Education

**Date: October 23, 2023**




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**Todd A. Jaeger, J.D., Superintendent**

**AMPHITHEATER PUBLIC SCHOOLS  
STAFF TRAVEL/CONFERENCE REQUEST**

**THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL.**

EMPLOYEE(S): Todd Jaeger  
Governing Board Members

SCHOOL: District Office

Department (opt.): \_\_\_\_\_

DATE(S): 2/27/24-3/2/24

ACTIVITY/EVENT: Innovative Schools Summit

LOCATION: Marriot Marquis, 1535 Broadway, New York, NY 10036

ABSENCE: # Days 5 Sub Required:  Yes  No # of School Days Missed 1

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

APPROXIMATE COST

BUDGET CODE/DESCRIPTION

(Note: Tax credit contributions are District funds and require a budget code.)

Registration	<u>\$3870.00</u>		<u>001.00.100.2579.6360.501/502.0000</u>
Transportation	<u>\$3500.00</u>	Mode <u>air</u>	<u>001.00.100.2579.6582.501/502.0000</u>
Rental Car	_____		_____
Meals	<u>\$1863.00</u>		<u>001.00.100.2579.6582.501/502.0000</u>
Lodging	<u>\$6942.00</u>		<u>001.00.100.2579.6582.501/502.0000</u>
Substitutes	_____		_____
<b>TOTAL</b>	<b><u>\$16175.00</u></b>		

The District will  (or) will not  receive reimbursement from outside sources.

\* PO must be submitted and approved *prior* to travel to qualify for reimbursement.

Purpose of travel: Attend the Innovative Schools Summit in New York, NY

Outcomes and academic benefits to students and staff: Attendees are able to participate in sessions on each of the following topics: Innovative Teaching Strategies, Wired Differently/Trauma Informed Schools, At-Risk Students, and Innovative School Leadership Forum.

Identify which characteristics of the Portrait of Graduate are specifically related to this request.

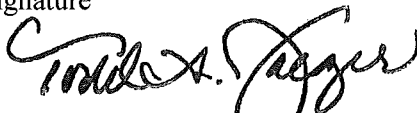
<input checked="" type="checkbox"/> Academic Content	<input type="checkbox"/> Caring	<input type="checkbox"/> Citizenship
<input checked="" type="checkbox"/> Collaboration	<input checked="" type="checkbox"/> Communication	<input type="checkbox"/> Creative Thinking
<input checked="" type="checkbox"/> Critical Thinking	<input checked="" type="checkbox"/> Problem-Solving	

The travel is necessary for the implementation of the project funding the travel.

Submitted by: \_\_\_\_\_

Signature

\_\_\_\_\_ Date



10/23/23  
Date

Associate Superintendent/Superintendent

**AMPHITHEATER PUBLIC SCHOOLS  
STAFF TRAVEL/CONFERENCE REQUEST**

**THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL.**

EMPLOYEE(S): Marco Dominguez SCHOOL: School / Site Canyon del Oro High School  
 \_\_\_\_\_ Department (opt.): \_\_\_\_\_  
 \_\_\_\_\_ DATE(S): Dec 15th -20th

ACTIVITY/EVENT: National Athletic Directors Conference

LOCATION: Orlando, Florida

ABSENCE: # Days 4 Sub Required:  Yes  No # of School Days Missed 4

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

	<u>APPROXIMATE COST</u>		<u>BUDGET CODE/DESCRIPTION</u>
			(Note: Tax credit contributions are District funds and require a budget code.)
Registration	<u>295.00</u>		<u>001.00.620.2579.6360.508.0000</u>
Transportation	<u>627.46</u>	Mode <u>Air</u>	<u>525.00.620.2490.6582.282.0000</u>
Rental Car	_____		_____
Meals	<u>236.00</u>		<u>525.00.620.2490.6582.282.0000</u>
Lodging	<u>1,272</u>		<u>525.00.620.2490.6582.282.0000</u>
Substitutes	_____		_____
<b>TOTAL</b>	<b><u>\$2430.00</u></b>		

The District will  (or) will not  receive reimbursement from outside sources.

\* PO must be submitted and approved *prior* to travel to qualify for reimbursement.

Purpose of travel: Attending National Athletic Directors Conference December 15-20th

Outcomes and academic benefits to students and staff: Continued Training as Athletic Director

Identify which characteristics of the Portrait of Graduate are specifically related to this request.

- |   |   |   |
|---|---|---|
| <input checked="" type="checkbox"/> Academic Content  | <input checked="" type="checkbox"/> Caring          | <input checked="" type="checkbox"/> Citizenship       |
| <input checked="" type="checkbox"/> Collaboration     | <input checked="" type="checkbox"/> Communication   | <input checked="" type="checkbox"/> Creative Thinking |
| <input checked="" type="checkbox"/> Critical Thinking | <input checked="" type="checkbox"/> Problem-Solving |   |

The travel is necessary for the implementation of the project funding the travel.

Submitted by: Marco Dominguez 10/4/23  
 \_\_\_\_\_ Date  
 Signature  
Tara Bulleigh 10/4/23  
 \_\_\_\_\_ Date  
 Principal/Supervisor  
[Signature] 10/16/2023  
 \_\_\_\_\_ Date  
 Associate Superintendent/Supervisor

**AMPHITHEATER PUBLIC SCHOOLS  
STAFF TRAVEL/CONFERENCE REQUEST**

**THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL.**

EMPLOYEE(S): Tyrone Cephers

SCHOOL: AHS

Department (opt.): Athletics

DATE(S): 12/15/23-12/20/23

ACTIVITY/EVENT: National Athletic Directors Conference

LOCATION: Orlando, Florida

ABSENCE: 6 # Days Sub Required:  Yes  No

# of School Days Missed: 4

EXPENSES REQUESTED:(OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

APPROXIMATE COST

BUDGET CODE/DESCRIPTION

(Note: Tax credit contributions are District funds and require a budget code.)

Registration	\$390.00		001.00.620.2579.6360.508.0000
Transportation	\$708.00	Mode: Air	525.00.620.2210.6582.281.0000
Rental Car			N/A
Meals	\$59.00		525.00.620.2210.6582.281.0000
Lodging	\$1311.25		525.00.620.2210.6582.281.0000
Substitutes			N/A
<b>TOTAL</b>	<b>\$2468.25</b>		

The District will  (or) will not  receive reimbursement from outside sources.

\* PO must be submitted and approved *prior* to travel to qualify for reimbursement.

Purpose of travel:

Outcomes and academic benefits to students and staff: Take and apply the necessary courses that will help our student athlete's transition into arena of our competitive society. Learn how to build our brand as a school and district through the networking and courses given that align with these actions.

Identify which characteristics of the Portrait of Graduate are specifically related to this request.

- |  |   |   |
|--|---|---|
| <input checked="" type="checkbox"/> Academic Content | <input checked="" type="checkbox"/> Caring          | <input type="checkbox"/> Citizenship                  |
| <input checked="" type="checkbox"/> Collaboration    | <input checked="" type="checkbox"/> Communication   | <input checked="" type="checkbox"/> Creative Thinking |
| <input type="checkbox"/> Critical Thinking           | <input checked="" type="checkbox"/> Problem-Solving |   |

The travel is necessary for the implementation of the project funding the travel.

Submitted by: Tyrone Cepher 9/15/23  
 Signature Date  
Shelba K. Miller 9.15.23  
 Principal/Supervisor Date  
[Signature] 10.16.2023  
 Associate Superintendent/Superintendent Date

AMPHITHEATER PUBLIC SCHOOLS  
STAFF/STUDENT TRAVEL REQUEST

Attach supporting documentation as needed

**ORIGINAL SUBMISSION**

**THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL**

SCHOOL: CDO

ESTIMATED NUMBER OF STUDENTS: 12

NAME OF SCHOOL GROUP/CLUB/ENTITY: CDO Pomline

STAFF ADVISOR(S)/CHAPERONES: Nicole Sevinsky / Sheila Sevinsky

ABSENCE: # Days 3 Sub Required:  Yes  No # of School Days Missed 3

ACTIVITY / EVENT / PURPOSE OF TRAVEL: National Dance Team Championship

DESTINATION OF TRAVEL: Orlando, Florida

DATES OF TRAVEL: February 1<sup>st</sup>, 2024 - February 5<sup>th</sup>, 2024

ACADEMIC BENEFITS TO STUDENTS: Students will set two individual goals and one team goal prior to competing. After competing, students will reflect on their progress toward those goals through a written reflection submitted to the coach. This supports student's written expression, practicing self-evaluation, communication skills, citizenship, and collaboration.

Identify which characteristics of the Portrait of Graduate are specifically related to this event.

- |   |   |   |
|---|---|---|
| <input checked="" type="checkbox"/> Academic Content  | <input checked="" type="checkbox"/> Caring          | <input checked="" type="checkbox"/> Citizenship       |
| <input checked="" type="checkbox"/> Collaboration     | <input checked="" type="checkbox"/> Communication   | <input checked="" type="checkbox"/> Creative Thinking |
| <input checked="" type="checkbox"/> Critical Thinking | <input checked="" type="checkbox"/> Problem-Solving |   |

PROPOSED METHOD OF TRANSPORTATION:

District-owned vehicles

Transportation approval: \_\_\_\_\_

Other American Airline / UDA Provided Transportation

Are expenses paid from any of the following accounts? Auxiliary NO Tax Credits YES Club Funds YES  
Parent Organization NO

**EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)**

	APPROX. COST	BUDGET CODE
Registration	\$600.00	850.00.610.2190.6892.282.0000
Transportation	\$7,000.00	526.00.620.2190.6892.282.0000
Meals	_____	_____
Lodging	\$10,600	850.00.610.2190.6892.282.0000
Substitutes	_____	_____
<b>TOTAL</b>	<b>\$18,200</b>	

WILL THE DISTRICT RECEIVE REIMBURSEMENT? NO

IF SO, SOURCE & AMOUNTS: \_\_\_\_\_

\* PO must be submitted and approved *prior* to travel to qualify for reimbursement.

HOW ARE CHAPERONE EXPENSES PAID? Students voted to use Club Account funds to pay for Chaperones

COST TO EACH STUDENT \$ 900.00

HOW IS THIS TRAVEL MADE AVAILABLE TO ALL ELIGIBLE STUDENTS (LOW FAMILY INCOME PROVISIONS)? The CDO Pomline is holding numerous "big ticket" fundraisers throughout the year to raise funds. Our goal is to only have each athlete pay \$100 out of pocket. The coach has also requested assistance from the CDO Site Council for airfare and we were given \$3,500. Each athlete is being asked to bring in \$400 in Tax Credits donations that will be used for airfare ONLY.

FUNDING SOURCE(S): Club Account for Lodging and Registration / Tax Credit for Airfare ONLY

FUNDRAISING ACTIVITIES PLANNED (If applicable):

CDO Football Spirit Clinic, Victory Fundraising Textathon, Southern Arizona Spiritline Showcase, CDO Basketball Pom Clinic, Victory Fundraising Gourmet Pretzel Sales, Tax Credit donations

The travel is necessary for the implementation of the project funding the travel.

SUBMITTED BY: Nicole Gurnishy 9/27/23  
 Signature Date

APPROVED BY: Tara Balligh 9/27/23  
 Principal/Supervisor Date

[Signature] 10.2.2023  
 Associate Superintendent/ Superintendent Date

AMPHITHEATER PUBLIC SCHOOLS  
STAFF/STUDENT TRAVEL REQUEST

*Attach supporting documentation as needed*

**ORIGINAL SUBMISSION**

**THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL**

SCHOOL: Cross Middle School

ESTIMATED NUMBER OF STUDENTS: 72

NAME OF SCHOOL GROUP/CLUB/ENTITY: Cross Advanced Band, Cross Jazz Band, Cross Advanced Choir

STAFF ADVISOR(S)/CHAPERONES: Tom Edelbrock, Ashley Sova, Raul Jimenez, Colin Cordell, Elizabeth Loehr, Crissi Petersen, Lee Anne Mitchell, Maria Gallegos, Kelly Payne, Sarah Pike, Megan Etter, Julie Carless, Cara Laird, Marnie Miserendino, Dan Moreno

ABSENCE: # Days 1 Sub Required:  Yes  No # of School Days Missed 1

ACTIVITY / EVENT / PURPOSE OF TRAVEL: 1. Competition Festival for all three performing groups at Cal State Fullerton through Forum Festivals on 4/12. 2. Watch the Los Angeles Philharmonic perform in Anaheim in the evening on 4/12. 3. Participate in Disney Imagination Campus recording studio event on Saturday, 4/13/24 and complete a general music assignment in the park.

DESTINATION OF TRAVEL: Homewood Inn and Suites: 12005 Harbor Blvd, Garden Grove, CA 92840, Cal State Fullerton: 800 N State College Blvd, Fullerton, CA 92831, Los Angeles Philharmonic Walt Disney Concert Hall: 111 S Grand Ave, Los Angeles, CA 90012, Disneyland park: Anaheim, CA 92802

DATES OF TRAVEL: 4/11/24-4/14/24

ACADEMIC BENEFITS TO STUDENTS: Students will perform in an adjudicated festival and receive a rating compared to other band programs from throughout the state. Performing in a festival and presenting high quality music is a common practice and achieves many of the anchor state standards (4,5,6) under performing/presenting/producing. The Los Angeles Philharmonic is one of the top orchestras in the world. The experience watching their concert achieves many state standards under Responding (7,8,9) and Connecting (10,11). Performing in the Disney Imagination Campus event on 4/12 is a real-world example of technology and music combined, where the students take place in a live recording session and use their music skills, as well as 21<sup>st</sup> century learning, to create a soundtrack to a movie. This event achieves many of the state anchor standards (4,5,6) under performing/presenting/producing. See attached itinerary, as well as lesson plan.

Identify which characteristics of the Portrait of Graduate are specifically related to this event.

- |   |   |   |
|---|---|---|
| <input checked="" type="checkbox"/> Academic Content  | <input checked="" type="checkbox"/> Caring          | <input checked="" type="checkbox"/> Citizenship       |
| <input checked="" type="checkbox"/> Collaboration     | <input checked="" type="checkbox"/> Communication   | <input checked="" type="checkbox"/> Creative Thinking |
| <input checked="" type="checkbox"/> Critical Thinking | <input checked="" type="checkbox"/> Problem-Solving |   |

PROPOSED METHOD OF TRANSPORTATION:

District-owned vehicles

Transportation approval: \_\_\_\_\_

Other Mountain View Tours

Are expenses paid from any of the following accounts? Auxiliary Yes Tax Credits Yes Club Funds Yes  
Parent Organization Yes

**EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)**

	APPROX. COST	BUDGET CODE
Registration	<u>200.00</u>	850.00.610.1001.6892.167.0000
	20,462.40	525.00.610.1001.6892.167.0000
Transportation	<u>16,510.00</u>	526.00.610.1001.6892.167.0000
Meals	<u>Included In Price</u>	_____
Lodging	<u>41,436.60</u>	526.00.610.1001.6892.167.0000
Substitutes	<u>\$280</u>	850.00.610.1001.6113.167.0000
<b>TOTAL</b>	<b><u>\$78,889</u></b>	

WILL THE DISTRICT RECEIVE REIMBURSEMENT? No

IF SO, SOURCE & AMOUNTS: \_\_\_\_\_

\* PO must be submitted and approved *prior* to travel to qualify for reimbursement.

HOW ARE CHAPERONE EXPENSES PAID? Paid by chaperones in attendance

COST TO EACH STUDENT \$ 900

HOW IS THIS TRAVEL MADE AVAILABLE TO ALL ELIGIBLE STUDENTS (LOW FAMILY INCOME PROVISIONS)? Financial Assistance Available

FUNDING SOURCE(S): Paid by Boosters, leftover funds in auxiliary accounts from previous trips.

FUNDRAISING ACTIVITIES PLANNED (If applicable):

**Dine out fundraisers through Boosters, Butterbraid Fundraiser,**

The travel is necessary for the implementation of the project funding the travel.

SUBMITTED BY: \_\_\_\_\_

Signature

Date

APPROVED BY: \_\_\_\_\_

Principal/Supervisor

Associate Superintendent/Superintendent

10-17-23

Date

10/15/2023

Date

AMPHITHEATER PUBLIC SCHOOLS  
STAFF/STUDENT TRAVEL REQUEST

Attach supporting documentation as needed

**ORIGINAL SUBMISSION**

**THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL**

SCHOOL: AMS

ESTIMATED NUMBER OF STUDENTS: 40

NAME OF SCHOOL GROUP/CLUB/ENTITY: Project Catalina

STAFF ADVISOR(S)/CHAPERONES: Kellie Higgins, Caitlin Grosse, Paul Avila, Tyrone Cephers, Angela Wichers as alternate

ABSENCE: # Days 4 Sub Required:  Yes  No # of School Days Missed 4

ACTIVITY / EVENT / PURPOSE OF TRAVEL: Trip to Catalina Island Marine Institute (CIMI)

DESTINATION OF TRAVEL: Catalina Island, California

DATES OF TRAVEL: 03/05/24-03/08/24

ACADEMIC BENEFITS TO STUDENTS: Extension of science curriculum. Topics include marine biology, oceanography, astronomy, ecology, biodiversity, data collection and data analysis.

Identify which characteristics of the Portrait of Graduate are specifically related to this event.

- |   |   |  |
|---|---|--|
| <input checked="" type="checkbox"/> Academic Content  | <input type="checkbox"/> Caring                     | <input type="checkbox"/> Citizenship       |
| <input checked="" type="checkbox"/> Collaboration     | <input type="checkbox"/> Communication              | <input type="checkbox"/> Creative Thinking |
| <input checked="" type="checkbox"/> Critical Thinking | <input checked="" type="checkbox"/> Problem-Solving |  |

PROPOSED METHOD OF TRANSPORTATION:

District-owned vehicles

Transportation approval: \_\_\_\_\_

Other **Charter Bus**

Are expenses paid from any of the following accounts? Auxiliary  Tax Credits  Club Funds \_\_\_\_\_  
Parent Organization \_\_\_\_\_

**EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)**

	APPROX. COST	BUDGET CODE
Registration	<u>\$12,100.00</u>	<u>100-24-100-1001-6892-166</u> <u>525/526/533-00-100-1001-6892-166</u>
Transportation	<u>\$5,100.00</u>	<u>525-526-533-00-410-2790-6519-166</u>

Meals	<u>\$300.00</u>	<u>525/533-00-100-2190-6892-166</u>
Lodging	<u>\$2,000.00</u>	<u>100-24-100-2190-6892-166</u> <u>525/526/533-00-100-2190-6892-166</u> <u>100-24-100-2190-6892-166</u>
Substitutes	<u>\$1,800.00</u>	<u>525/526/533/00-100-1001-6113-166</u>
<b>TOTAL</b>	<b><u>\$21,300.00</u></b>	

WILL THE DISTRICT RECEIVE REIMBURSEMENT? **no**

IF SO, SOURCE & AMOUNTS: \_\_\_\_\_

\* PO must be submitted and approved *prior* to travel to qualify for reimbursement.

HOW ARE CHAPERONE EXPENSES PAID? **Included in student cost**


COST TO EACH STUDENT \$ **665.00**


HOW IS THIS TRAVEL MADE AVAILABLE TO ALL ELIGIBLE STUDENTS (LOW FAMILY INCOME PROVISIONS)? **Scholarships available for students who need them**


FUNDING SOURCE(S): **Schottenstein Trust, Title I, Tax Credit Donations**

FUNDRAISING ACTIVITIES PLANNED (If applicable):  
\_\_\_\_\_

The travel is necessary for the implementation of the project funding the travel.

SUBMITTED BY:  10/20/23  
Signature Date

APPROVED BY:  10/20/23  
Principal/Supervisor Date

 10/20/23  
Associate Superintendent/Supervisor Date



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:** October 24, 2023

**TITLE:** Resolution Declaring the Third Friday of November as “School District Substitute Employee Day”

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**BACKGROUND:**

Substitute Educator's Day is observed across the country on the third Friday of each November. The recognition, which was instituted by the National Education Association (NEA), seeks to highlight the importance of substitute employees' contributions to the education system.

This year, School District Substitute Employee Day will be observed on Friday, November 17, 2023. The attached Resolution serves to set that day apart in the Amphitheater School District.

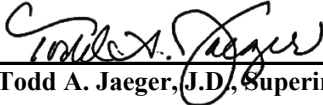
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**RECOMMENDATION:**


It is the recommendation of the Administration that the Governing Board approve the attached Resolution.

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**INITIATED BY:**

  
Todd A. Jaeger, J.D., Superintendent

Date: October 23, 2023

  
Todd A. Jaeger, J.D., Superintendent

**A RESOLUTION OF THE GOVERNING BOARD  
OF AMPHITHEATER UNIFIED SCHOOL DISTRICT  
NO. 10 OF PIMA COUNTY, ARIZONA,  
RECOGNIZING SUBSTITUTE EMPLOYEE DAY**

**WHEREAS**, school district substitute employees are essential to the education of our children and deserve recognition and respect from the community; and

**WHEREAS**, school district substitute employees provide continuity in classrooms and at sites, support learning environments and help maintain our District’s educational agenda when teachers and support staff need to be absent, and

**WHEREAS**, stepping in to replace a teacher or staff member can present new challenges each time a substitute employee accepts an assignment; and

**WHEREAS**, school district substitute employees must be very flexible in order to adapt to different work environments as well as command the respect of the young people and colleagues they may be interacting with on a given day; and

**WHEREAS**, school districts throughout the world rely on substitute employees to maintain stability and serve students and families;

**WHEREAS**, the Amphitheater Public School District greatly values its substitute employees who serve as teachers in classrooms and as support staff at school and District offices; and

**WHEREAS**, the Governing Board sincerely believes that the appreciation of substitute employees should be ongoing and not limited to one day per year, but yet also recognizes the value that highlighting a particular date for recognition focuses public attention on the efforts of substitute employees; and

**NOW, THEREFORE, BE IT RESOLVED** by the Amphitheater Unified School District No. 10 Governing Board that the District hereby set apart Friday, November 17, 2023 as “School District Substitute Employee Day” in the District.

**PASSED AND ADOPTED** by the Governing Board this 24<sup>th</sup> day of October 2023.

**Governing Board Members:**

\_\_\_\_\_  
**Deanna M. Day, M.Ed.**  
**President**

\_\_\_\_\_  
**Vicki Cox Golder**  
**Vice President**

\_\_\_\_\_  
**Scott K. Baker, Ph.D.**

\_\_\_\_\_  
**Matthew A. Kopec**

\_\_\_\_\_  
**Susan Zibrat**



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

---

**DATE OF MEETING:**      **October 24, 2023**

**TITLE:**            **Executive Session**

- 1.    Motion to Recess Open Meeting and Hold an Executive Session for:**
  - A.    Discussion and Consultation with Representatives of the Governing Board In Order to Consider its Position and Instruct Its Representatives in the Meet and Confer Process Pertaining to Policy, Compensation and Benefits for Certificated, Professional Non-Teaching, Support and Administrative Staff Pursuant to A.R.S. § 38-431.03(A)(5)**
  - B.    Discussion Pertaining to the Employment of the Superintendent, and in Accordance with His Terms of Employment May Include an Annual Evaluation of His Performance, Pursuant to A.R.S. § 38-431.03(A)(1).**

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**BACKGROUND:**

The Board may wish to convene an executive session to discuss the items listed above pursuant to A.R.S. § 38-431.03(A)(1). and/or A.R.S. § 38-431.03(A)(5).


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**RECOMMENDATION:**


The administration recommends the Board take action to convene an Executive Session.

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**INITIATED BY:**

  
\_\_\_\_\_  
Jen Anderson  
Executive Assistant to the Superintendent & Governing Board

Date: October 18, 2023

  
\_\_\_\_\_  
Todd A. Jaeger, J.D., Superintendent