

Agenda of Public Hearing

The Board of Trustees Westwood Independent School District

A Public Hearing of the Board of Trustees of Westwood Independent School District will be held August 30, 2021, beginning at 6:30 PM Westwood Administration Office.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

Due to health and safety concerns related to COVID-19 coronavirus, the meeting will be conducted by video-conference. At least a quorum of the Board will be participating by videoconference or telephone call in accordance with the provisions of Sections 551.123 or 551.127 of the Texas Government Code that have not been suspended by order of the governor.

An electronic copy of the agenda packet is attached to the online notice www.westwoodisd.net. Members of the public who desire to address the Board regarding an item on this agenda must comply with the following registration procedures: send a request through Zoom Chat from 6:15 pm – 6:30 pm the day of the meeting. Including name and topic.

1. **CALL TO ORDER AND ESTABLISH QUORUM**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE/TEXAS PLEDGE**
4. **INVOCATION**
5. Presentation of Budget and Tax Rate for 2021-2022 School Year
Presenter: Kyle Johnson



WISD 2021-2022 Public Hearing August 30, 2021

2021-2022 Proposed Budget
Kyle Johnson, Assistant Superintendent of
Finance and Operations

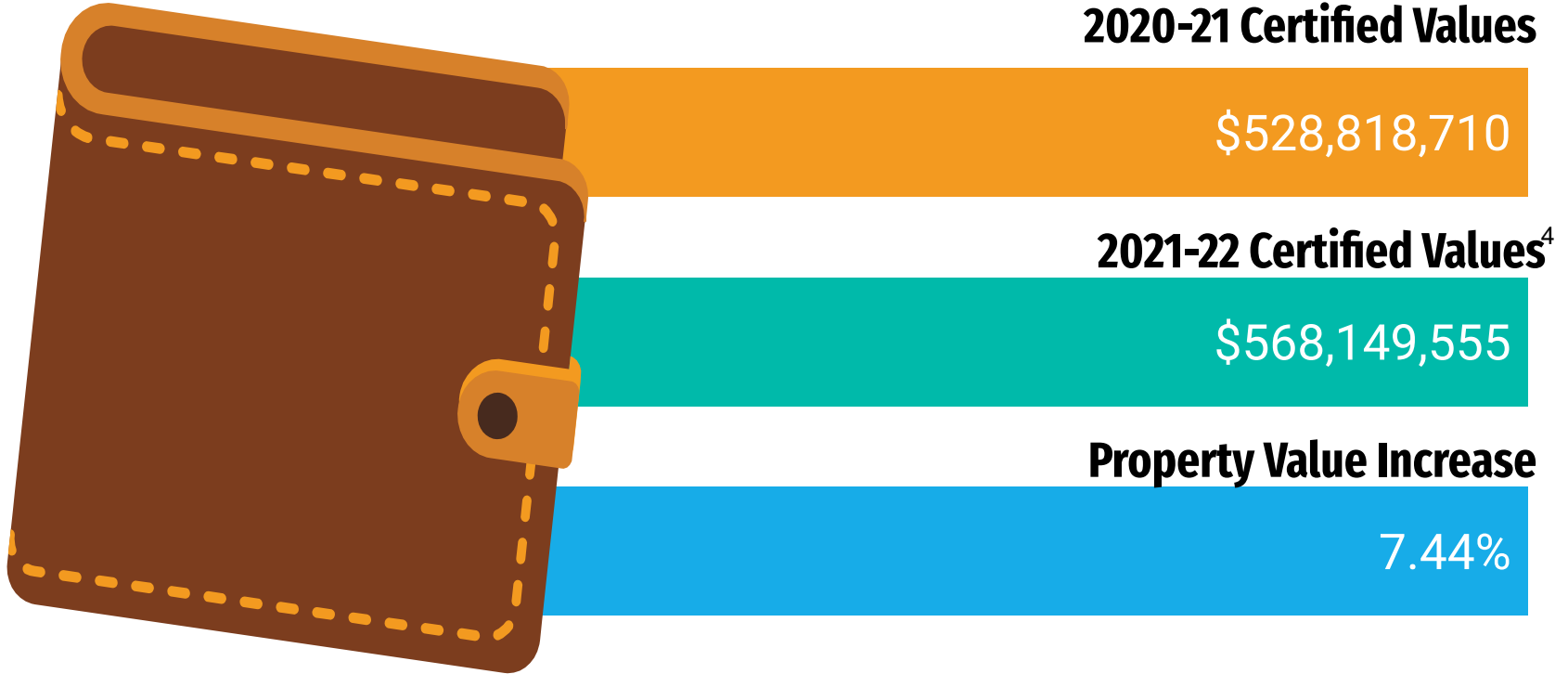
***Thanks to Slidesgo for use of this Template*

Total Budget Projection



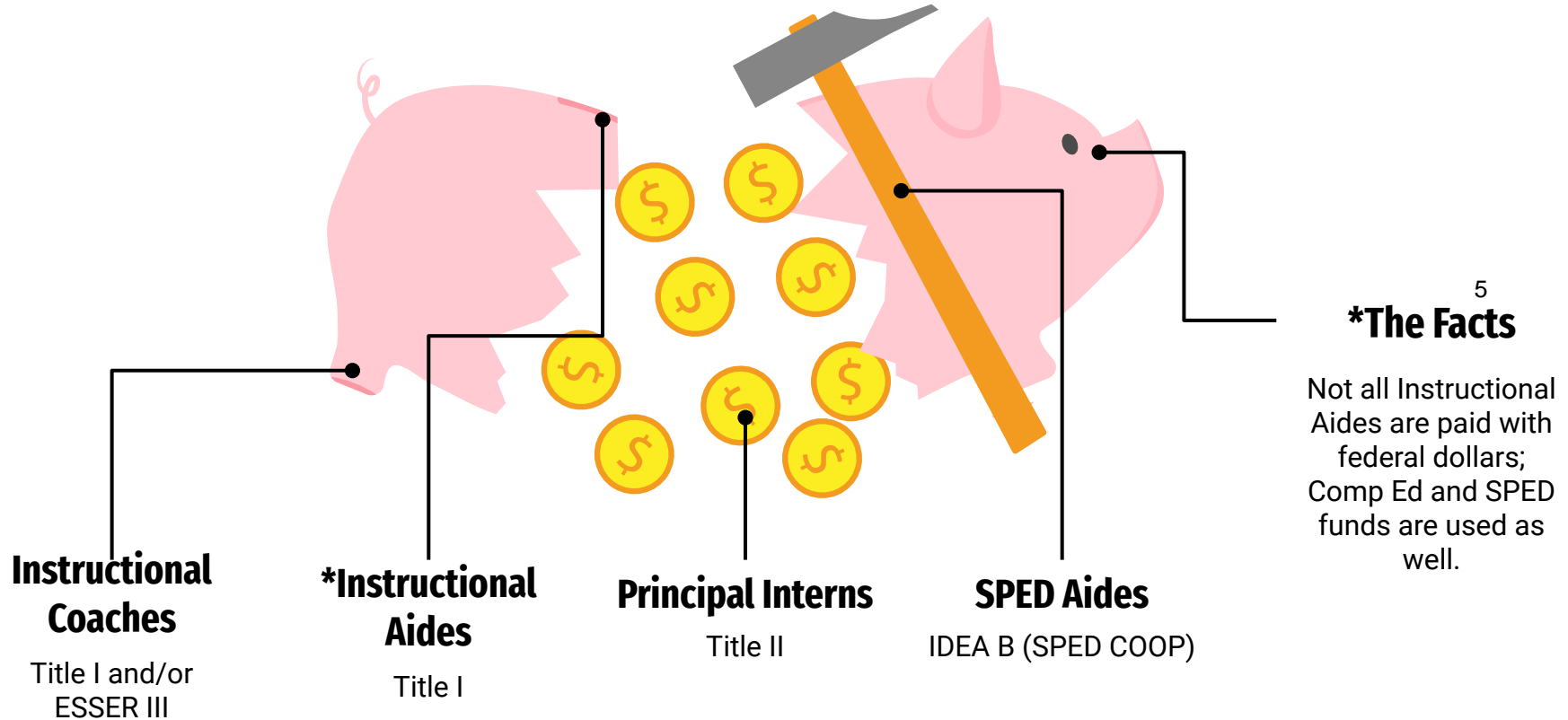
3

Property Values

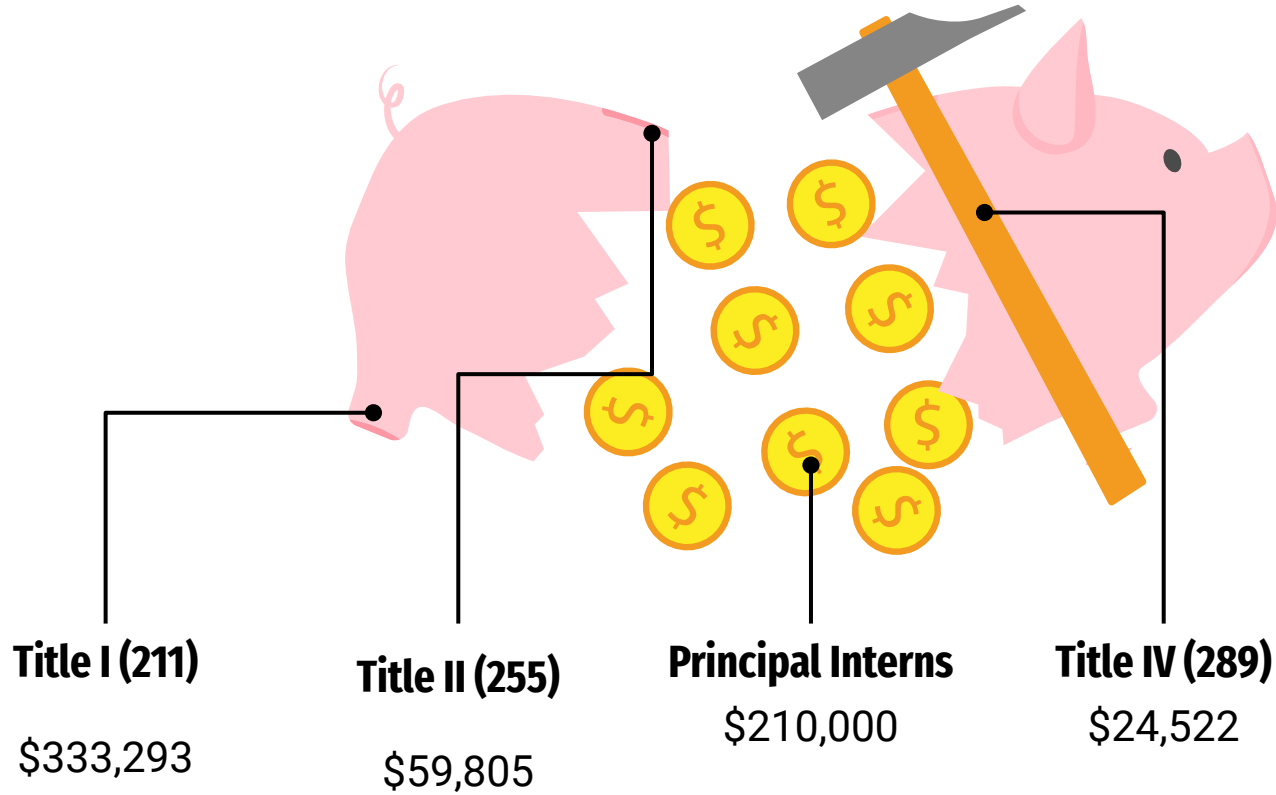


What is not in this budget?

Federal Funds



Federal Funds Entitlements



General Fund (199) Revenue



Local - \$5,824,385

Property Taxes, Interest, Misc. Revenue

State - \$10,434,803

FSP and TRS on behalf

Federal - \$60,000

Student Health and Related Services (SHARS),
Indirect Cost from ESSER Funds

Total - \$16,319,188

General Fund (199) Expenditures

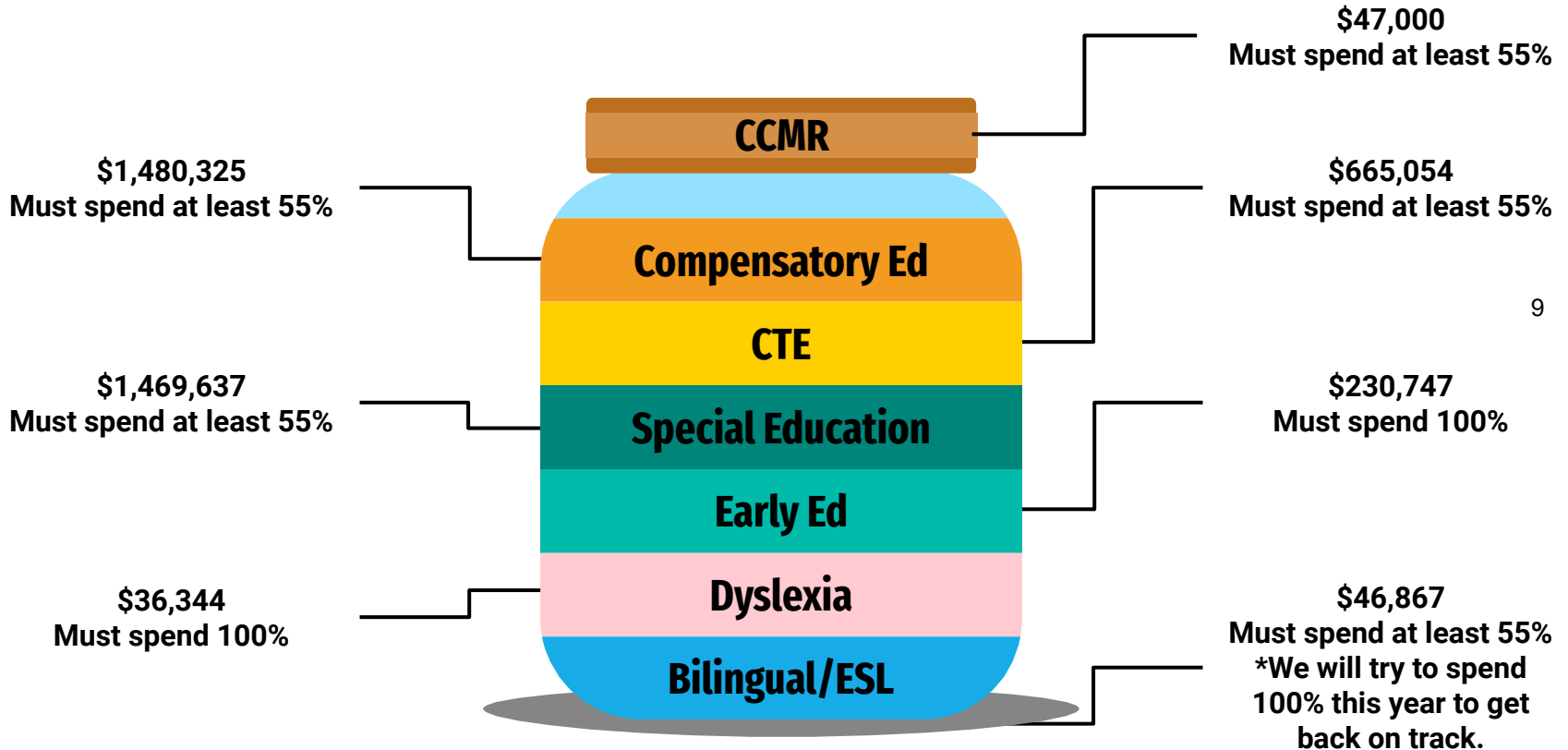


\$16,319,188

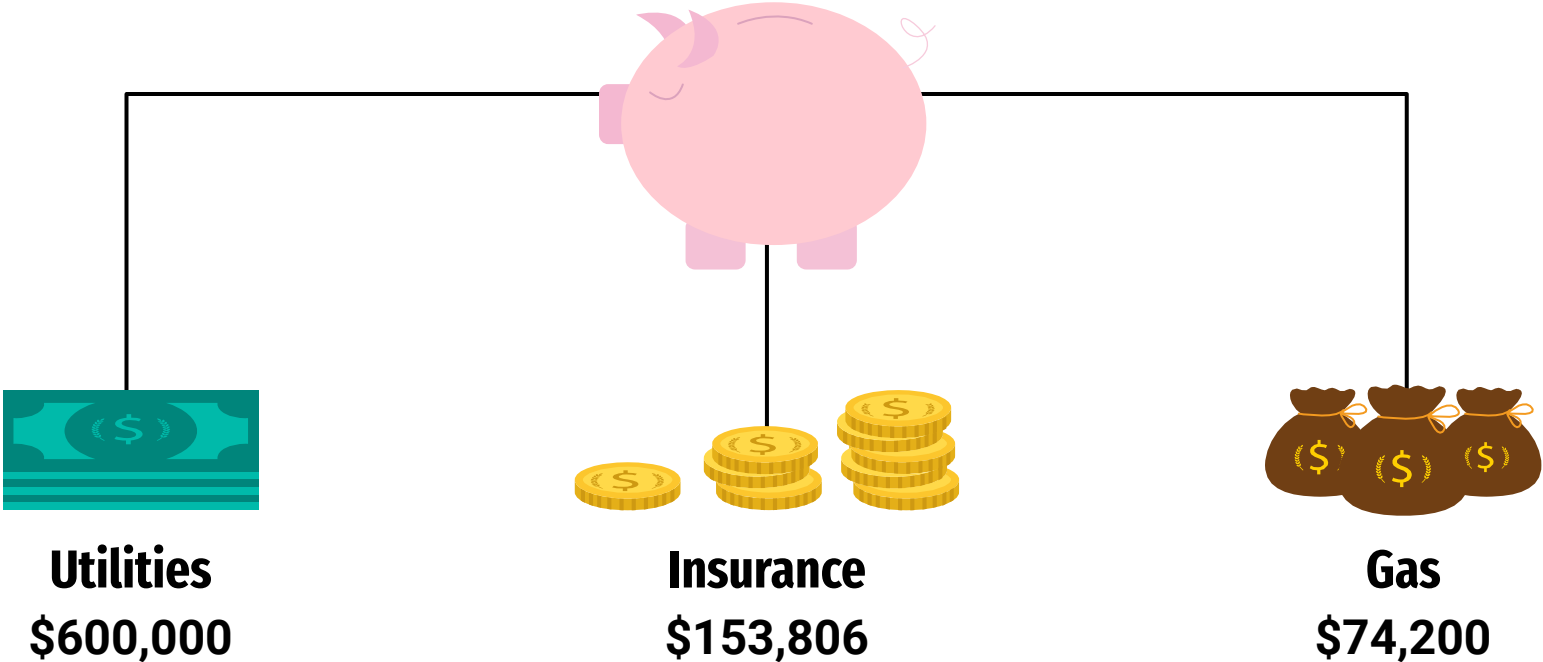
Where do we start?

Are there any mandates or restrictions?

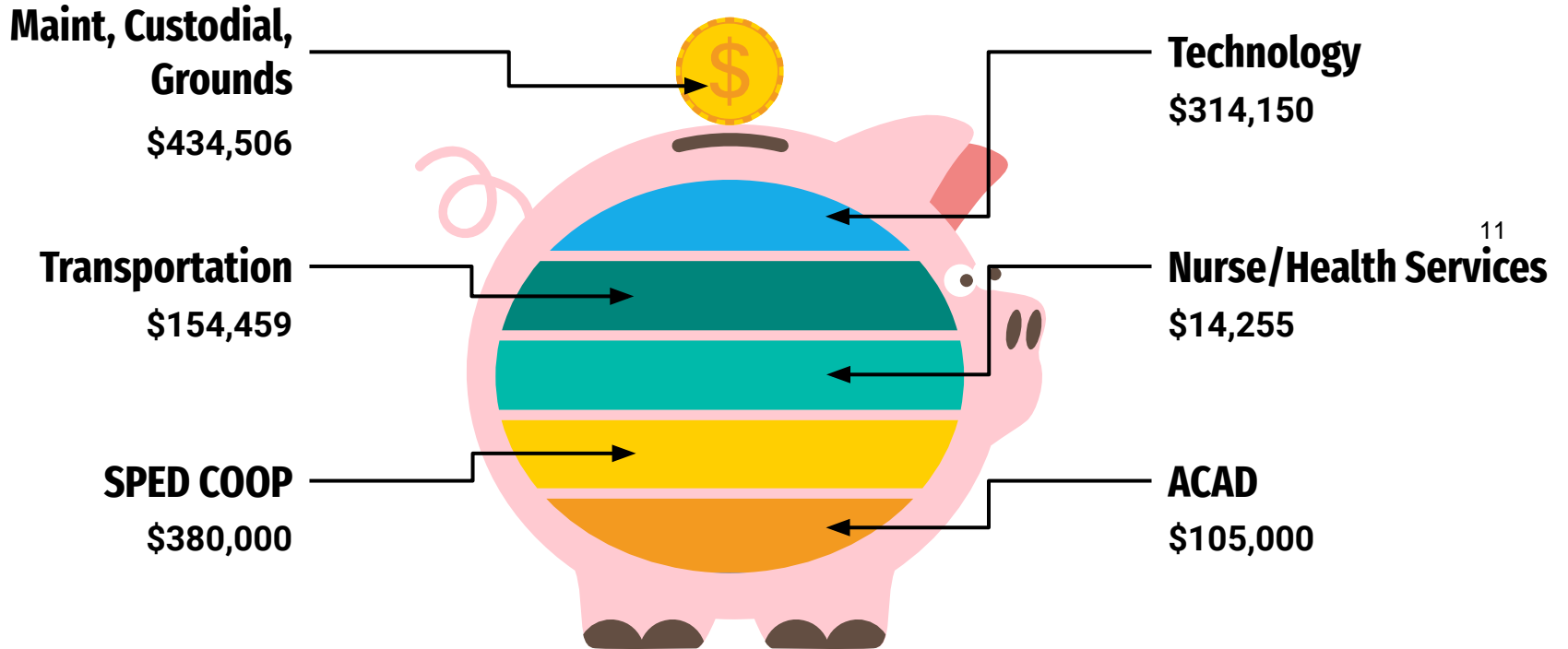
State Allotments



Fixed Costs



Support Functions



WISD Compensation Plan

\$13,203,725

81%

Teachers

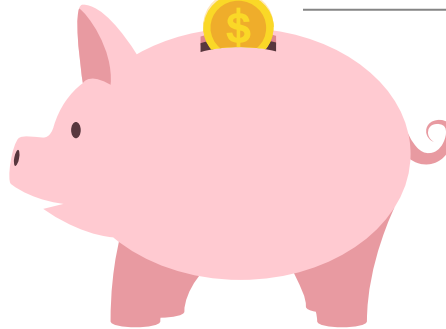
School Nutrition

**Maintenance &
Custodial**

**Clerical &
Paraprofessional¹²**

Transportation

Professional Staff



School Nutrition Fund (240)

Projected Revenue

Projected Expenses



Proposed Tax Rate



2020-2021 = 1.0527

2021-2022 = 1.0106

(Compressed due to increase in Certified Values)

Tax Ordinance Language

14

- **THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE**
 - Tax rate is lower than 2020-2021 - Tax collections will increase due to the state increasing property values by 7.44%
- **I move that the property tax rate be increased by the adoption of a tax rate of \$1.0106, which is effectively a 2.55 percent increase in tax rate**
 - **2.55% increase from the NO-NEW-REVENUE TAX RATE (.9855) set by the state, but a decrease in the VOTER-APPROVAL TAX RATE**
 - **NO-NEW-REVENUE TAX RATE is the rate that is set by the state for WISD to show no new revenue with the 7.44% increase property values**

Questions?



6. Hear public comments regarding the proposed budget and tax rate.
Presenter: Kyle Johnson
7. Adjournment

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the ~~Texas Open Meetings Act~~, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on:

For the Board of Trustees