

Agenda of Regular Meeting

The Board of Trustees Westwood Independent School District

A Regular Meeting of the Board of Trustees of Westwood Independent School District will be held October 19, 2020, beginning at 6:30 PM Westwood Administration Office.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

Due to health and safety concerns related to COVID-19 coronavirus, the meeting will be conducted by video-conference. At least a quorum of the Board will be participating by videoconference or telephone call in accordance with the provisions of Sections 551.123 or 551.127 of the Texas Government Code that have not been suspended by order of the governor.

An electronic copy of the agenda packet is attached to the online notice www.westwoodisd.net. Members of the public who desire to address the Board regarding an item on this agenda must comply with the following registration procedures: send a request through Zoom Chat from 6:15 pm – 6:30 pm the day of the meeting. Including name and topic.

1. **CALL TO ORDER AND ESTABLISH QUORUM**
2. **ROLL CALL**
3. **INVOCATION**
4. **PLEDGE OF ALLEGIANCE/TEXAS PLEDGE**
5. **ACTION ITEM**
 - A. Board to consider approval of the agenda as presented
6. Recognition of Students and Faculty

Westwood ISD
Teacher of the Month
October 2020
Board Meeting – October 19.2020

Primary - Ginny Gayso

Elementary- Shasta Carwell

Junior High- Anna Ramirez

High School- Amanda Haney

7. Recognition of 2020 Proud Panther
Presenter: Wade Stanford

Patricia Allgood Jolly, life-long learner and encourager, retired from teaching Kindergarten at Westwood Primary School in 2004 with 34 years in making a difference in the lives of children and families. As a passionate educator and leader in the community, Mrs. Jolly has continued her educational service as an officer in the Anderson County Retired Teachers Association in addition to her leadership role in the Anderson County Master Gardener Association, and her devoted Christian service through her Sunday School class and church music ministry. Pat was married for 28 years to Westwood Elementary Principal, Melvyn Jolly, who passed away in 1993. Mr. and Mrs. Jolly have two sons, Marvin, and Darin who graduated from Westwood High School in 1988, and 1991. The Jolly family takes pride in their "Lazy J Ranch" 1985 log home that they built themselves in Westwood ISD, where they enjoy fellowship together with family, friends, and church members. Pat looks forward, prayerfully for many more years of making a difference with everyone in her influence until the Lord returns or calls her home.

8. **Public Comments**
9. **Information Items**
 - A. Finance Update
Presenter: Kyle Johnson

Westwood ISD Agenda Item Information

Meeting Date: October 19, 2020

Subject: Finance Update

Administrator Responsible: Mr. Johnson

Summary: The presentation will give an update on the different projected reimbursements from COVID related expenses

Administration's Recommendation: This is for information purposes only.

Board Approval Required YES NO

Finance Update

Budget Update and COVID Reimbursements

Kyle Johnson

10/19/2020



Topics

- Budget Year-to-Date
- Budget Preparation
- COVID Expenses Reimbursement



Function - % YTD compared to previous 2 years same time

| Function | 18-19 | 19-20 | 20-21 |
|----------------------------|-------|-------|-------------------|
| 199 E 11 Instruction | 1.61 | 8.80 | 8.00 |
| 199 E 12 Library | .86 | 7.88 | 9.80 |
| 199 E 13 Curriculum | 7.28 | 8.69 | 10.75 |
| 199 E 21 | 0.00 | 0.00 | 6.66 |
| 199 E 23 Campus Leadership | 4.49 | 8.87 | 7.41 |
| 199 E 31 Counseling | 2.86 | 9.05 | 8.48 |
| 199 E 33 Health Services | 0.47 | 10.90 | 9.42 ₉ |

| Function | 18-19 | 19-20 | 20-21 |
|---------------------------------|-------|-------|-------|
| 199 E 34 Transportation | 11.08 | 8.01 | 6.85 |
| 199 E 36 Extracurricular | 4.51 | 13.39 | 10.05 |
| 199 E 41 General Administration | 13.70 | 12.61 | 13.39 |
| 199 E 51 Maintenance | 6.22 | 10.47 | 10.29 |
| 199 E 52 Safety and Security | 3.31 | 6.63 | 3.82 |
| 199 E 53 Technology | 9.13 | 14.64 | 9.36 |



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Budget Preparation

- Budget preparation will begin early spring
- Budget calendar will be brought before the board once prepared
- Scenarios will be brought to the board with differing Enrollments and ADA's based on current trends
- Helps us prepare for future budgeting cycles ensuring that we make any adjustments to stay balanced in the budget
- Healthy fund balance in case of shortfalls



COVID-19 Expense Reimbursements

- Operation Connectivity Local Matching Reimbursement Program
 - 100 Chromebooks - \$22,800
 - WISD paid half - \$11,400
 - City of Palestine agreed to reimburse 25% of original amount and TEA matches this -\$5,700 each
 - 100 Chromebooks spending NO district or taxpayers dollars



COVID-19 Expense Reimbursements (cont'd)

- Coronavirus Relief Fund (CRF)
 - Applied for expenses incurred due to COVID-19 from March 1, 2020 to May 20, 2020
 - Cleaning and sanitizing supplies
 - PPE
 - Request for reimbursement in the amount of \$28,725.84



COVID-19 Expense Reimbursements (cont'd)

- Reimbursement and Purchases by Anderson County-Judge Johnston
 - Reimbursed \$62,010.62
 - Touchless Water Bottle Filling Stations
 - Floor Space Markers for Social Distancing
 - Hydrostatic Machines
 - PPE, Thermometers, Sanitizer, etc.
 - Purchased PPE, Sanitizing and Cleaning supplies - \$14,376.40



COVID-19 Expense Reimbursements (cont'd)

- Purchased 467 Chromebooks before we knew about Operation Connectivity - \$87,034.74
- City Council voted to fully reimburse this amount



COVID-19 Expense Reimbursements (cont'd)

- Total Reimbursed or Purchased Amount
 - **\$186,221.76**
- Additional Amounts Requested
 - \$28,725.84 - CRF
- Still have over \$100,000 left in ESSER Funds to use
- Rumors of one more State Reimbursement for all other COVID costs incurred since May 20, 2020



Questions?



B. ESL Program Evaluation
Presenter: Tiffany Carwell

Westwood ISD Agenda Item Information

Meeting Date: October 19, 2020

Subject: English as a Second Language Program Update

Administrator Responsible: Tiffany Carwell

Summary: An update of the Westwood ISD ESL program will be presented to the School Board in accordance with TAC §89.1265.

Administration's Recommendation: Information only item. No action required.

Board Approval Required YES NO

English as a Second Language (ESL) Program Evaluation

Tiffany Carwell
October 19, 2020



Westwood ISD English Learners

Students Served:

- 89 students Pre-K - 12th grade
- About 6% of total student population
- Majority identified when they first start school
- Amount of students identified upon school enrollment has decreased over the last 2 years
- Spanish is primary first language
- Served through either content-based or pull-out program



Academic Progress in the Language of Instruction

- No STAAR Data for 2019-2020
- STAAR Progress: grades 4-12 (2019 STAAR Data)

| | Limited | Expected | Accelerated |
|--------------|---------|----------|-------------|
| Math (36) | 38.89% | 47.22% | 13.89% |
| Reading (39) | 48.72% | 38.46% | 12.82% |



English Learners' Proficiency in English

- TELPAS: Kindergarten through 2 (*24 students*)
 - Texas English Language Proficiency Assessment System

| | Listening | Speaking | Reading | Writing |
|---------------|-----------|----------|---------|---------|
| Beginning | 17% | 33% | 46% | 46% |
| Intermediate | 42% | 54% | 33% | 29% |
| Advanced | 33% | 4% | 13% | 17% |
| Advanced High | 8% | 8% | 8% | 8% |



English Learners' Proficiency in English

- TELPAS: 3 through 12 (*34 students*)
 - Texas English Language Proficiency Assessment System

| | Listening | Speaking | Reading | Writing (64 students) |
|---------------|-----------|----------|---------|--------------------------|
| Beginning | 6% | 18% | 9% | 11% |
| Intermediate | 12% | 38% | 32% | 25% |
| Advanced | 38% | 44% | 35% | 25% |
| Advanced High | 44% | 0% | 24% | 19% |



Reclassification Criteria

- Components of 19-20 Exit Criteria (*Revised*)

| 2019–2020 English Learner Reclassification Criteria Chart (Revised) | |
|---|--|
| At the end of the school year, an LEA may reclassify an English learner (EL) as English proficient if the student is able to participate equally in a general all-English instructional program with no second language acquisition supports as determined by satisfactory performance in the assessment options below and the results of a subjective teacher evaluation using the State's <i>English Learner Reclassification Rubric</i> . | |
| 1st through 12th Grades | |
| English Language Proficiency Assessment | OPTION 1¹: 2019-2020 TELPAS Advanced High in each domain of Listening, Speaking, Reading and Writing (extended assessment window through May 29 th) |
| | OPTION 2²: LAS Links Assessment Fluent level Grade 1: in both Listening and Speaking Grades 2-12: in each domain of Listening, Speaking, Reading and Writing (extended assessment timeline through the first 30 calendar days of the 2020-2021 school year) |
| State Standardized Reading Assessment | <i>STAAR requirements (for grades 3-10) waived by the State; Norm-Referenced Standardized Achievement Test requirement (for grades 1, 2, 11, and 12) waived</i> |
| Subjective Teacher Evaluation | Form: English Learner Reclassification Rubric |
| <p>¹ Option 1: The LEA completes TELPAS assessment of each domain. This fulfills the original English Language Proficiency Assessment component of the reclassification criteria. Priority should be given to students who have demonstrated potential for reclassification.</p> <p>² Option 2: The LEA does not complete TELPAS assessment of each domain. The LEA assesses English learners who have demonstrated potential for reclassification using the LAS Links Assessment. The LEA may choose to utilize Option 2 for grades 2-12, but may decide to utilize Option 1 for grade 1 only by completing the TELPAS holistic ratings for grade 1.</p> <p>*Students for whom the LPAC recommended (or would have recommended) the use of Oral Administration, Content and Language Supports, or Extra Time as designated supports for English reading or English EOC assessments, may not be considered for reclassification.</p> <p>**The LPAC shall monitor the academic progress of each student who has met reclassification criteria during the first two years after reclassification.</p> | |



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Students who met Reclassification Criteria 2019-20

- 0 students met criteria to exit from the district's ESL program



ESL Waiver: 2019-2020

- 6 teachers
 - 3rd grade - 2 teachers
 - 4th grade - 2 teachers
 - 6th grade - 1 teacher
 - 8th grade - 1 teacher



ESL Waiver: 2020-2021

- 4 teachers, 1 each in the following grade levels:
 - 9th grade
 - 10th grade
 - 11th grade
 - 12th grade



Comprehensive Professional Development

- The Comprehensive Professional Development Plan
 - In-district support and ongoing professional development
 - Region 7 virtual training and online, self-paced courses
 - Sheltered Instruction Training
 - [Supporting English Learners in Texas](#) TEA webpage
- New TEA ESL Supplemental Exam Prep Course



- C. Curriculum Moment
Presenter: Christine Bedre

Westwood ISD Agenda Item Information

Meeting Date: October 19, 2020

Subject: Curriculum Moment

Administrator Responsible: Christine Bedre, M.Ed

Summary:

Curriculum update including synchronous instruction.

<https://youtu.be/MZHaf57TGhk>

Administration's Recommendation:

No action required. Informational item only.

Board Approval Required YES NO

10. **ACTION ITEMS**

11. Board to consider approval of Consent Agenda

A. Minutes of Regular Board Meeting, September 14, 2020

OFFICIAL MINUTES OF THE BOARD OF TRUSTEES OF THE WESTWOOD ISD, #908,
ANDERSON COUNTY, STATE OF TEXAS

Time & Date: 6:30 pm., September 14, 2020

Place: Westwood High School Cafeteria

Purpose: Regular Board Meeting

Members Present: President Dr. Don Rice, Dr. Carolyn Booker, Leonard Armstrong (zoom)
Craig Nivens, Mike Kelly (zoom) and Ronnie Stanhope

Members Absent: Mike Bentley

Others Present: Wade Stanford, Kyle Johnson, Brenda Bing, Christine Bedre, Edwin Schuessler,
Tiffany Carwell, Marla Naylor, Lauren Tang, and Christine Moser

President Dr. Don Rice called the meeting to order at 6:30 pm.

The invocation was given by Kyle Johnson

Pledge of Allegiance/Texas Pledge

- A. On a motion by Carolyn Booker and a second by Ronnie Stanhope the board voted unanimously to approve the agenda as presented.

6. Public Comments - none

7. Information Items

A. Curriculum Update presented by Christine Bedre

- a. Updated the board on the Synchronous and Asynchronous plans of the district. With technology in place, 3rd - 12th grade students are shifting to full Synchronous learning, while PK-2 are continuing Asynchronous per state orders. We are still using Google Classroom and Google Meets only for Home Based Learning. The focus moving forward will be on social emotional needs and intervention strategies for HBL's.

B. Finance Update present by Kyle Johnson

- a. Updated the board on beginning of the year processes, audit preparation, and CRF money. Working on getting reimbursements for items purchased in response to COVID to maximize dollars in the budget.

C. Bus purchase proposal for the 2020-2021 school year by Kyle Johnson

- a. Showed bid for one regular size bus and one Special Education Bus

D. 2020-2021 Accountability Update presented by Christine Bedre

- a. No rating change due to COVID

E. Proud Panther criteria by Mr. Stanford

- a. Reminded the board of the Proud Panther Program and told them to be considering any changes they want to make to it as we will get it up and going again soon.

8. On a motion by Craig Nivens and a second by Carolyn Booker the board voted f/a unanimously to approve the consent agenda.

- A. Fundraisers – High School - T-Shirt sales
Drill Team - Crowdfunding Donations
FFA - Meat and Fruit Sales 32

B. Minutes of Regular Board Meeting August 10, 2020 and August 27th Public Hearing and Special Board Meeting August 27, 2020.

- C. Quarterly Tax Report
 - D. Periodic and Annual Investment Reports
 - E. Interlocal Agreement with Anderson County Elections Office for the November 3, 2020 Election
 - F. Cancel School Board Trustee Election for districts 2 and 5
 - G. Update 115
9. A. On a motion by Don Rice and a second by Ronnie Stanhope the board voted unanimously to approve an additional ten (10) locals days added for the 2020-2021 school year only.
- B. On a motion by Don Rice and a second by Carolyn Booker the board voted unanimously to approve a contract with Fitzpatrick Architects.
- C. On a motion by Don Rice and a second by Craig Nivens the board voted unanimously to approve class size exemption waiver for one section of second grade asynchronous learning.
- D. On a motion by Don Rice and a second by Ronnie Stanhope the board voted unanimously to approve a budget amendment of 61,450 for the 2020-2021 school year with the SHARS reimbursement.
10. **The president stated the board would go into closed session at 7:17 pm.**
The president states the board would come out of closed session at 7:49 pm.
12. Reconvene from closed session
13. Future agenda items request and special events
14. **Adjournment:** There being no further business, President Dr. Don Rice adjourned the meeting at 7:49 pm.

- B. Fundraisers
- 12. **ACTION ITEMS**
 - A. Remote Homebound Instruction Waiver
 - Presenter:** Christine Bedre

Westwood ISD Agenda Item Information

Meeting Date: October 19, 2020

Subject: Remote Homebound Instruction Waiver

Administrator Responsible: Christine Bedre, M.Ed

Summary:

This waiver fulfills the requirement that a homebound teacher serve a student in person at the student's home or hospital bedside in order for FSP funding to be generated, as required by 3.7.3 GEH Funding Chart or 9.10 Confinement and Earning Eligible Days Present of the handbook, which is adopted annually through 19 TAC §129.1025 fulfilling Pregnancy Related Services (PRS).

Please see attached waiver PDF.

Administration's Recommendation:

The administration recommends that the board approve the Remote Homebound Instruction Waiver.

Board Approval Required YES NO



Waivers

2020-2021 Application for Other Waiver

Waiver ID: 58158

Application Information

Category: General

Creator: Christine Bedre, District Editor

Status: Draft

Creation Date: 10/13/2020

Approving Superintendent:

Assigned To: Christine Bedre

LEA Contact

Full Name: Christine Bedre

Phone: (903) 729-1776

Email: chbedre@westwoodisd.net

LEA Information

LEA: WESTWOOD ISD (001908)

Address: P O BOX 260, PALESTINE, TX 75802-0260

Phone: (903) 729-1776

Date of LEA Board of Trustees Approval

Date:

Special Instructions

This waiver allows districts and charter schools to request a waiver of a requirement, restriction, or prohibition imposed by the Texas Education Code (TEC) or rule of the board or commissioner, except as prohibited by TEC § 7.056 (e).

Waiver Description

Enter a brief waiver description:

Remote Homebound Instruction Waiver

General Questions

1. Give a brief narrative description of the requested waiver.

Westwood ISD is requesting a waiver for Remote Homebound Instruction to provide Compensatory Education to fulfill a student's needs in the postpartum phase of Pregnancy-Related Services.

2. Does the district or campus plan reflect the need for this waiver? If yes, what is the specific objective impacted by the waiver?

Yes, to continue providing instruction and support to the student during the postpartum period.

3. Cite the section(s) of the Texas Education Code or the Texas Administrative Code that the district or campus wishes to waive.

19 TAC Section 129.1025.

4. Describe the plan to be implemented, if the waiver is granted.

WISD will provide homebound instruction to the student via synchronous instruction through the designated homebound teacher. The student will continue access to all enrolled courses through the district's LMS, Google Classroom, to watch recorded instruction, communicate with teachers of record, and submit assignments. A set schedule will be created with the student to engage synchronously. The homebound teacher will assist both the student and the student's assigned teachers of record

5. How will granting this waiver help achieve the district's or campus' objective?

Providing remote instruction to the student while they are in the postpartum period will allow teachers to continue to check-in with the student and engage them with effective instruction.

6. Please explain how the school district or campus will evaluate the impact of the waiver towards meeting the district's or campus' goal.

WHS will review how the student progressed each week while receiving Compensatory Education Home Instruction. Engagement, growth, and progress will be reviewed by each teacher as well as the homebound teacher.

Requested Years

2020-2021

LEA Attachments (0)

There are no LEA attachments.

- B. Board to consider and possibly approve bus purchase for the 2020-2021 school year
Presenter: Kyle Johnson

Westwood ISD Agenda Item Information

Meeting Date: October 19, 2020

Subject: 2020-2021 Bus Purchase

Administrator Responsible: Mr. Johnson

Summary: Quote for purchasing 1 regular bus and 1 SPED bus is attached. Money was designated in fund balance for these purchases and the purchase of 2 buses annually is part of the long-term plan to purchase 2 annually to maintain our fleet.

Administration's Recommendation: The district would recommend a motion "to approve the purchase of 2 buses from Rush Bus Center as presented."

Board Approval Required



YES

NO



Rush Bus Center - Dallas TX
 4000 Irving Boulevard
 Dallas, TX 75247

Customer Proposal Letter

Westwood ISD
 4524 W. Oak
 Palestine, TX 75802
 (903) 729-1776

Thank you for the opportunity to earn your business. We look forward to working with you on your business needs. Please accept the following proposal.

VEHICLE

Make Micro Bird Model G5 Year 2020 Stock Number To Be Determined
 Additional Vehicle and Accessories Description To be delivered on or about _____

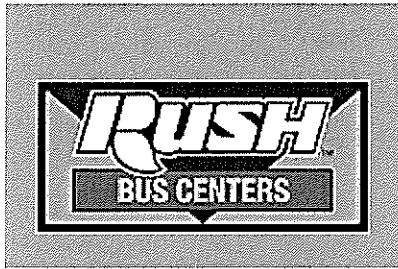
Remainder of Trade in 6500.00 applied to DP

| Quantity | 1 | Total |
|---|------------------------|-----------------|
| Truck Price per Unit | \$75,823.00 | \$75,823.00 |
| F.E.T. (Factory & Dealer Paid) | \$0.00 | \$0.00 |
| Net Sales Price | \$75,823.00 | \$75,823.00 |
| Optional Extended Warranty(ies) | | |
| State Sales Tax | | |
| Documentary Fee | | |
| Administration Fee | | |
| Vehicle Inventory Tax | | |
| Additional Taxes | | |
| Tire Recycling Program | | |
| Battery Disposal Fee | | |
| Out of State Vehicle Fee | | |
| Rebate(s) | | |
| Total Sales Price (Including Rebate(s)) | \$75,823.00 | \$75,823.00 |
| Trade Allowance (see DISCLAIMER Below) | <u>151,621</u> - total | <u>56,323</u> |
| | | <u>19560.00</u> |

| | | | |
|--|-----------|----------------|-------|
| Sales Representative | _____ | Steven Richter | _____ |
| Purchaser | signature | printed name | _____ |
| | signature | printed name | _____ |
| Accepted by Sales Manager or General Manager | title | date | _____ |
| | signature | printed name | _____ |

Quote good until 8/10/2020 Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal subject to Customer executing Dealer's standard form Retail Purchase Order incorporating above terms. Any documentary fees, state tax, title, registration and license fees subject to adjustment and change. Actual F.E.T. to be paid by Dealer, subject to adjustment. Any F.E.T. variance will be responsibility of Dealer. Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If Quoted Vehicle(s) not currently in Dealer's stock, Dealer reserves right to change Quotation Total to reflect any price increases from Manufacturer. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer not obligated to retain any specific vehicles in stock, nor maintain any specific inventory level. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) not in stock or available within requested delivery schedule at time Proposal accepted. Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s), where such inability or delay is due, in whole or in part, to any cause beyond the reasonable control of Dealer or is without the gross negligence or intended misconduct of Dealer. Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of this Proposal by Customer.



3901 N. Medford Dr

Lufkin, Tx 75901

RE: Letter of Credit Westwood ISD

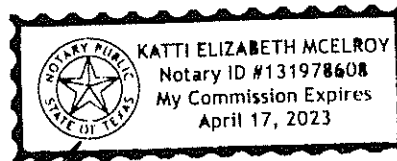
This is a letter stating a credit will be issued to Westwood ISD in consideration of the following units. This credit will be applied to the purchase of New Units on their next purchase cycle.

VIN:

| | | | |
|-----|------|---------|-------------------|
| SB3 | 2007 | Thomas | 4uzabrdj58cz25174 |
| SB2 | 2006 | Thomas | 4uzabrdc47cw15064 |
| SB1 | 2005 | Thomas | 4uzabrdc68cy69649 |
| 31 | 2002 | Thomas | 4uzaawak23ck32893 |
| 36 | 2006 | Collins | 1gbjg312161212091 |

Credit Memo: 1001

Amount: \$19,500.00



Sincerely,

Dalton Gauthier

Regional General Manager

East Texas



www.rushbuscenters.com

77 Passenger School Bus



Westwood ISD – Quote #191902

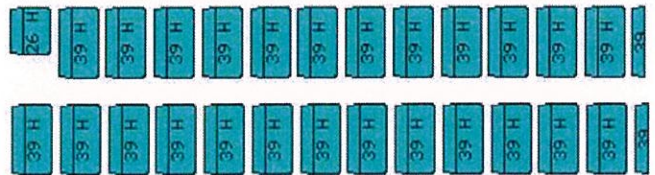
This quoted bus meets or exceeds all 2018 State of Texas Specifications for School buses as published by the Texas Department of Public Safety.

Chassis Specifications

- Cummins B 6.7L diesel engine 220 HP @ 600 ft-lb
- 2017 Emission compliant
- 15 Gal. DEF tank
- Road Speed governor set at 65 MPH
- Left side exhaust through rear bumper
- 273” Wheelbase
- Allison PTS 2500 Automatic Transmission 5 Speed
- Dual air brakes w/ABS, auto slack adjusters & Bendix air dryer
- 100 Gal. Fuel tank located between the frame rails
- 280 Amp Alternator Brushless
- (3) Group 31 batteries; 2100 CCA located in skirt battery box with roll out tray
- Cruise Control, Tachometer, High idle switch, Hourmeter, Voltmeter, Digital clock
- Tilt/Telescopic power steering
- 11R x 22.5 Cooper, LRG, Tires
- Black steel 10-stud disc wheels 8.25 x 22.5
- Steel reinforced front & rear bumpers; black
- 12K Front axle / 23,000# Rear axle; 5.29 axle ratio
- Front and rear oil lubed bearings
- Hendrickson variable tapered front springs
- Hendrickson Multi-leaf spring suspension rear
- Daytime running lamps
- Intermittent windshield wipers w/one gal. reservoir

Body Specifications

- 77 Passenger capacity
- 2022 Blue Bird Vision BBCV 3310 School Bus
- Meets Colorado Rack & Load requirements
- 77” Headroom
- Continuous one-piece roof bows, no welds
- All steel body construction.
- Complete fiberglass insulation
- Acoustical ceiling panels in first two sections
- First aid kit, body fluid clean-up kit, 5lb. Fire extinguisher, Triangle warning devices, 112 db backup alarm, and belt cutter
- Ext. electrical access under driver window; locking
- Passenger dome lamps each side above windows
- Driver dome on separate switch
- LED clearance/marker/ID, backup, rear turn signals, & brakes. Strobing LED warning lamps
- Skirt mounted boarding light. Stepwell lamp. Side body amber turn signals
- Pre-trip ext. light test / Post trip Child reminder
- Accessory power socket w/cap
- Dual stop arms with two red LED lamps
- Interior mirror w/ adjustable visor
- Rosco remote controlled rearview mirrors & Crossview mirrors
- Left & right side hand rails at entry
- Outward opening entrance door
- Spring loaded fuel filler door
- (2) Roof hatches / (4) Push-out windows w/buzzers
- Four piece flat, shaded & tinted windshield
- Light tint laminated driver’s window with latch
- Split sash aluminum frame laminated windows
- School bus seats w/fire-block upholstery
- Suspension driver seat; w/ high visibility orange 3 pt. seatbelt
- Driver’s console to left of driver
- LH Armrest with driver storage on console
- Three step “bolt-in” stepwell w/pebble tread rubber
- Plywood sub floor
- Rubber floor covering; ribbed aisle w/ trim
- Full reflective material package excluding bumpers
- (4) Rub rails painted black
- National School Bus Yellow exterior paint
- White interior paint
- 90,000 BTU Front heater/defroster
- Mud flaps on front and rear



Warranty: [5 year/100,000 mile warranty](#) on body shell, paint adhesion, seat frames & engine. [7 year Allison Transmission warranty](#)

Included Optional Items

1. Customer Name Lettering: **WESTWOOD I.S.D.** 6" black block style long lasting vinyl
2. Cup Holder located in dash to right of driver.
3. Overhead driver interior storage above driver window; locking
4. Driver fan with 2 speed rocker style switch. Located upper center of windshield.
5. Textured black corrosion protective top coat on front and rear bumpers
6. Air operated stop arms
7. 10 x 30 interior mirror
8. Air operated entrance door
9. Keyed vandal lock on entrance door and slide bolt lock w/starter interrupt on rear emergency door.
10. Locking fuel filler door
11. Dark tint laminated side, rear, and rear door glass. Light tint laminated entrance door and driver's window.
12. 13 Rows school bus seats without belts
13. Gray fire-block upholstery on barriers and seats
14. Air operated driver's seat gray with cloth insert, RH armrest and lumbar support
15. 5/8" Treated plywood sub floor
16. White painted roof
17. Silver painted grille
18. Dual 50,000 BTU heaters with booster pump and constant torque clamps.
19. 137,500 BTU Factory installed AC system with front and rear in wall evaporator plus in dash. Dual TM 21 compressors. Includes automatic high idle switch.

Dealer Added Options

1. DOT inspection
2. Delivery to customer

Optional Items (not included)

Section 547.701(e) of the Texas Transportation Code, as amended, is effective September 1, 2017. 2018 model or newer School Buses & Multi-Function School Activity Buses operated after the effective date may require Three-Point Seat Belts in order to comply with the statute. Customers **MUST** provide Rush Bus Centers with resolution documentation & written board approval to request OPT OUT provision if ordering buses without three-point seat belts. **Quoted pricing DOES NOT include the cost of three-point seat belts for all passengers.**

Quote #191902

- C. Budget amendment
Presenter: Kyle Johnson

Westwood ISD Agenda Item Information

Meeting Date: October 19, 2020

Subject: Budget Amendment 21-01

Administrator Responsible: Mr. Johnson

Summary: This amendment will make a net change to the 20-21 budget of -\$188,550

Administration's Recommendation: The district would recommend a motion "to approve the budget amendment 21-01 as presented."

Board Approval Required **YES** **NO**

| 2020-2021 Budget Amendments | | | | |
|---------------------------------------|-------------------------------|--|-----------------------|-----------------------------|
| 21-01 | | | | |
| | REVENUE | | CURRENT BUDGET | AMENDED BUDGET |
| | | | | INCREASE/ (DECREASE) |
| | 199 R 00 5931 00 000 0 00 000 | SHARS Revenue (Medicaid) | \$ - | \$ 61,450 |
| | | | | \$ 61,450 |
| | | Total Increase/Decrease in Revenues | | \$ 61,450 |
| | EXPENDITURE | | CURRENT BUDGET | AMENDED BUDGET |
| | | | | INCREASE/ (DECREASE) |
| | 199 E 34 6631 00 934 0 99 000 | Regular Ed Bus | \$ - | \$ 95,000 |
| | 199 E 34 6631 00 934 0 23 000 | Special Ed Bus | \$ - | \$ 55,000 |
| | 199 E 81 6219 00 981 0 99 000 | Architectual Services | \$ - | \$ 100,000 |
| | | | | |
| | | Total Increase/Decrease in Expenditures | | \$ 250,000 |
| | | | | \$ - |
| | | Total Change to Budget | | \$ (188,550) |
| Submitted to Board: 10/19/2020 | | | | |

13. **CLOSED SESSION**
14. **Reconvene from Closed Session**
15. **Future agenda items request and special events**
Presenter: Wade Stanford
16. **Adjournment**

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the ~~Texas Open Meetings Act~~, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on:
12:30 pm, October 16, 2020

For the Board of Trustees