

REGULAR MEETING BOARD OF TRUSTEES
TOM BEAN INDEPENDENT SCHOOL DISTRICT

Notice is hereby given that on September 17, 2018, at 7:00 PM the Board of Trustees of the Tom Bean Independent School District will hold a Regular Meeting of the Board of Trustees. The Regular Meeting will be held at the

Tom Bean

Administration Building
100 E. Garner
Tom Bean, TX 75489

The subjects to be discussed or considered or upon which any formal action may be taken are as follows (Items do not have to be taken in the same order as shown on this meeting agenda.)

1. **Call to Order, Establish Quorum**
2. **Invocation**
3. **Pledge of Allegiance**
4. **Consent Agenda**
 - 4.A. Minutes from Previous Meeting(s)
 - 4.B. Monthly Expenditures Reports
 - 4.B.1. Utilities
 - 4.B.2. Monthly Financial Report
 - 4.C. Maintenance Report
5. **Recognition**
 - 5.A. Students of the Month
6. **Discussion, Monthly Reports**
 - 6.A. Principal Reports
 - 6.A.1. Elementary
Presenter: Patrice Counts
 - 6.A.2. Middle School
Presenter: Steve Goodman
 - 6.A.3. High School
Presenter: Sara McCarty
 - 6.B. Athletic Reports
Presenter: Bobbi McAdoo, Wesley Chapman
 - 6.C. Band Report
Presenter: Johanna Reynolds
 - 6.D. Superintendent Report
Presenter: Kelly Lusk
7. **Public Forum**

Persons attending the meeting may request a Public Forum Sign-Up Card. The card must be completed in its entirety and submitted to the Board President or designee prior to the Call to Order.

Public forum is limited to agenda items other than personnel and individual/specific students. Any personnel concern should be brought directly to the Superintendent prior to the meeting. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

8. **Discussion**
 - 8.A. Aspiring Administrators Academy

Presenter: Kelly Lusk

9. **Consider/Action**
 - 9.A. Worker's Comp Fund Balance/Transfer/Investment
Presenter: Jennifer Parrish
 - 9.B. IR Report, Targeted Improvement Plan
Presenter: Sara McCarty, John Orozco
10. **Discussion - Personnel**
 - 10.A. Resignations
 - 10.B. Retirements
 - 10.C. Reassignments
 - 10.D. New Hire
11. **Action - Personnel, Professional Contracts**
 - 11.A. Substitutes
 - 11.B. Teachers
12. **Set Date for October Board Meeting**
13. **Adjourn**

August 20, 2018

The Board of Trustees of the Tom Bean Independent School District held a called board meeting. President, Jesse Farrer called the meeting to order at 7:00 PM. Steve Rogers led the invocation. The Pledge of Allegiance was recited.

| | |
|-----------------|--|
| Members Present | Beth Hale, Julie Cummings, Jesse Farrer, James Hamilton, Steve Rogers and Marion Williams. |
| Members Absent | Chris Curd |
| Others Present | Kelly Lusk and 17 guests |
| Consent Agenda | Motion by Beth Hale that the minutes of the July 16 meeting and consent agenda be approved as presented; second by Steve Rogers. The vote was 6 in favor; 0 opposed. Motion carried. |
| Reports | <p>The principals gave reports, enrollment across the district was slightly higher than projected. Coaches MacAdoo and Chapman reported on the athletic programs, Meet the Tomcat night had an excellent turnout and 21 more players reported for football than ended the year last year. Johanna Reynolds reported that the band had increased by 3. Superintendent Kelly Lusk reported that the faculty survey taken in the spring had been shared with the staff; he was pursuing an interlocal agreement with Grayson County for the purpose of purchasing some cover for underneath the football bleachers; he had ordered a portable welder for the Ag program through the Carl Perkins Grant at Region 10; and that the fence around the elementary playground had been completed.</p> |
| Public Forum | No one spoke during Public Forum. |
| Discussion | <p>Ali Samana made a presentation of the potential for solar energy panels being placed across the district.</p> <p>Parish Kandakar discussed the possibility of selling alcoholic beverages at the One Star gas station across from the High School.</p> <p>Mr. Lusk presented the Preliminary School FIRST ratings. Although he was disappointed that the school did not receive a perfect rating, the preliminary ratings rated the school as Superior on its financial performance.</p> <p>Mr. Lusk reported that the cost of a Theatre Arts Center was prohibitive at this time, between 5 and 10 million dollars. The construction price for a new track was affordable but it would require that the football bleachers be moved since the track would be upgraded to an 8 lane track. This would be the ideal time to move the home side bleachers to the west side of the field. Including a new concession stand, restrooms, bleachers and ticket both, the total would be close to 2 million dollars. Mr. Lusk also reported that the HVAC at the high school and middle school</p> |

systems were getting close to the end of their lifespan. The school would need to call a bond vote to raise these funds.

Mr. Lusk reported on the Preliminary A-F ratings established by the state.

Executive Session

Motion by Jesse Farrar that the Board enter into executive session according to Texas Education Code 551.074, to discuss individual employees at 9:20 PM.

The Board reconvened in Open Session at 10:31 PM. No action was taken.

Certified Tax Roll

Motion by Julie Cummings that the Board adopt the Tom Bean ISD Appraisal Roll Resolution as presented; second by James Hamilton. The vote was 6 in favor; 0 opposed. Motion carried.

Discussion-Personnel

Mr. Lusk spoke about receiving resignations from Brandi Rowland.

Action- Personnel

Motion by Beth Hale that Nicole Mann, Shirley Smith and Barbara Willis be hired substitute teachers as recommended by the superintendent; second by Steve Rogers. The vote was 6 in favor; 0 opposed. Motion carried.

Tax Rate Hearing

No one spoke.

Set Tax Rate

Motion by Steve Rogers that the Maintenance and Operations property tax rate be set at \$1.17 per \$100 valuation for the 2018-19 fiscal year and the Interest and Sinking tax rate be set at \$0.12 (12 cents) per \$100 valuation for the 2018-19 fiscal year; second by James Hamilton.

Adjourned

Motion by Steve Rogers to adjourn the meeting at 10:50 PM; second by Julie Cummings. The vote was 6 in favor; 0 opposed. Motion carried.

Jesse Farrer, President

Date

Beth Hale, Secretary

| 2015 | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct |
|--------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Electricity | | | | | | | \$15,751 | \$16,016 | \$18,647 | \$20,308 |
| KW Usage | | | | | | | 171,675 | 190,242 | 229,582 | 235,996 |
| Natural Gas | | | | | | | \$868 | \$387 | \$490 | \$523 |
| MCF Usage | | | | | | | 1,692 | 369 | 534 | 557 |
| Water | | | | | | | \$6,049 | \$5,458 | \$9,008 | \$14,352 |
| Gal Usage | | | | | | | 759,940 | 671,960 | 1,204,890 | 1,953,991 |
| 2016 | | | | | | | | | | |
| Electricity | \$12,854 | \$12,846 | \$13,469 | \$13,809 | \$19,599 | \$26,086 | \$14,927 | \$16,354 | \$16,897 | \$20,572 |
| KW Usage | 118,510 | 125,359 | 140,807 | 135,791 | 116,530 | 128,890 | 160,340 | 192,321 | 196,961 | 239,139 |
| Natural Gas | \$2,026 | \$2,390 | \$1,880 | \$1,238 | \$652 | \$268 | \$704 | \$142 | \$257 | \$581 |
| MCF Usage | 3,580 | 5,392 | 3,524 | 2,289 | 963 | 345 | 818 | 426 | 400 | 563 |
| Water | \$1,477 | \$3,995 | \$2,914 | \$2,163 | \$2,033 | \$1,737 | \$5,665 | \$7,117 | \$4,199 | \$5,310 |
| Gal Usage | 152,960 | 457,520 | 336,250 | 230,470 | 229,090 | 185,270 | 693,040 | 860,580 | 518,540 | 666,830 |
| 2017 | | | | | | | | | | |
| Electricity | \$25,720 | \$15,467 | \$13,553 | \$117,361 | \$14,562 | \$15,136 | \$15,007 | \$15,819.15 | \$17,230.70 | \$15,104.56 |
| KW Usage | 243,690 | 153,706 | 125,815 | 13,443 | 136,138 | 147,130 | 159,020 | 173,628 | 185,208 | 71,778 |
| Natural Gas | \$3,588 | \$4,764 | \$2,029.59 | \$1,133 | \$659.53 | \$269.48 | \$312.45 | \$321.37 | \$416.44 | \$422.78 |
| MCF Usage | 4,727 | 6,848 | 2,665 | 1,673 | 872 | 131 | 181 | 192 | 331 | 332 |
| Water | \$5,556 | \$1,540 | \$1,645 | \$1,464.53 | \$1,559.76 | \$5,419.26 | \$4,201.15 | \$4,963.74 | \$3,267.47 | \$4,507.36 |
| Gal Usage | 650,510 | 145,310 | 164,120 | 143,050 | 154,850 | 658,480 | 502,960 | 57,510 | 376,810 | 610,840 |
| 2018 | | | | | | | | | | |
| Electricity | \$14,666.18 | \$15,626.04 | \$14,245.86 | \$9,275.01 | \$11,731.30 | \$13,032.57 | \$13,495.18 | \$16,315.61 | \$17,534.44 | |
| KW Usage | 147,097 | 165,946 | 142,022 | 126,231 | 101,335 | 84,297 | 178,925 | 189,318 | 200,224 | |
| Natural Gas | \$3,755.70 | \$4,503.74 | \$2,967.55 | \$1,612.53 | \$722.55 | \$321.17 | \$549.00 | \$290.78 | \$466.73 | |
| MCF Usage | 5,455 | 6,227.00 | 4,109 | 2,294 | 865 | 231 | 549 | 182 | 476 | |
| Water | \$1,929.07 | \$1,674.51 | \$1,421.31 | \$3,193.29 | \$2,045.64 | \$2,395.86 | \$3,606.19 | \$6,339.99 | \$11,569.36 | |
| Gal Usage | 190,380 | 122,760 | 123,110 | 348,490 | 20,907 | 251,420 | 405,630 | 73,230 | 1,401,220 | |
| 2019 | | | | | | | | | | |
| Electricity | | | | | | | | | | |
| KW Usage | | | | | | | | | | |
| Natural Gas | | | | | | | | | | |
| MCF Usage | | | | | | | | | | |
| Water | | | | | | | | | | |
| Gal Usage | | | | | | | | | | |
| 2020 | | | | | | | | | | |
| Electricity | | | | | | | | | | |
| KW Usage | | | | | | | | | | |
| Natural Gas | | | | | | | | | | |
| MCF Usage | | | | | | | | | | |
| Water | | | | | | | | | | |
| Gal Usage | | | | | | | | | | |

| Nov | Dec | YEAR TOTAL |
|----------|----------|---------------|
| \$17,761 | \$16,220 | \$ 104,703.00 |
| 195,442 | 174,505 | |
| \$499 | \$1,331 | \$ 4,098.00 |
| 520 | 904 | |
| \$7,383 | \$1,994 | \$ 44,244.00 |
| 934,450 | 247,040 | |

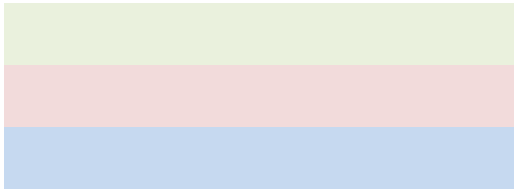
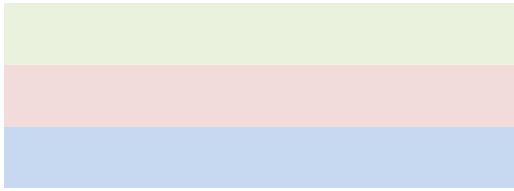
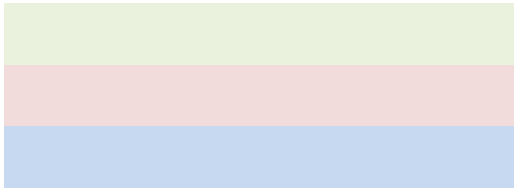
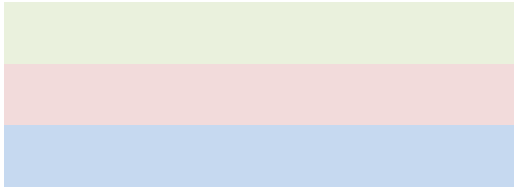
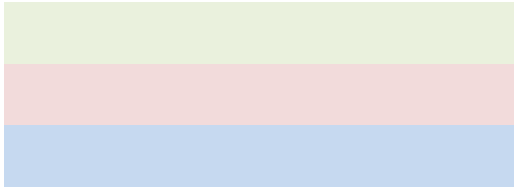
| | | |
|----------|----------|---------------|
| \$19,805 | \$16,139 | \$ 203,357.00 |
| 222,224 | 160,503 | |
| \$512 | \$991 | \$ 11,641.00 |
| 443.0 | 1,092 | |
| \$4,107 | \$5,881 | \$ 46,598.00 |
| 509,970 | 714,580 | |

| | | |
|------------|-------------|---------------|
| \$2,943.85 | \$15,593.66 | \$ 283,497.93 |
| 34,356 | 60,322 | |
| \$585.50 | \$929.03 | \$ 15,430.85 |
| 581.0 | 1,020 | |
| \$6,279.25 | \$8,579.29 | \$ 48,982.81 |
| 711,410 | 1,030,750 | |

| | | |
|--|--|---------------|
| | | \$ 111,256.01 |
| | | \$ 11,434.05 |
| | | \$ 32,246.15 |

| | | |
|--|--|------|
| | | \$ - |
| | | \$ - |
| | | \$ - |

| | | |
|--|--|------|
| | | \$ - |
| | | \$ - |
| | | \$ - |



Sept Board Meeting

As of: 08/31/2018

| Local Funds: | | | | | | |
|-----------------|---------------------|---------------------|--------------------|-------------------|-----------------------------|---------------------------|
| | Maint & Operation | | Interest & Sinking | | TBISD Tomcat Account (MMKT) | Independent Bank |
| Taxes Collected | 2017-2018 | 2016-2017 | 2017-2018 | 2016-2017 | Prev Bal | Prev Bal |
| Nov-July | 2,339,617.34 | 2,132,559.14 | 241,065.15 | 222,238.39 | X-fers out \$0.00 | X-fers out \$0.00 |
| Aug | 9,522.05 | 14,238.16 | 1,065.07 | 1,503.02 | X-fers in \$0.00 | X-fers in \$0.00 |
| Fiscal YTD | 2,349,139.39 | 2,146,797.30 | 242,130.22 | 223,741.41 | Interest \$536.55 | Interest \$146.75 |
| | | | | | Total \$1,224,524.46 | Total \$576,113.37 |
| 17-18 Budget | 2,411,050.00 | | 250,000.00 | | | |
| Collected | <u>2,349,139.39</u> | 97.43% | <u>242,130.22</u> | 96.85% | | |
| Bal To Collect | 61,910.61 | | 7,869.78 | | | |

| State Funds: | | | |
|--------------|-----------------------|--------------------------------|-----------------------|
| | 2017-2018 | Received | Rem. Balance |
| Sept-July | \$3,184,411.00 | Foundation Payment Rec'd | |
| | <u>\$304,737.00</u> | Available School Payment Rec'd | |
| | \$3,489,148.00 | Total Rec'd | |
| August | \$537,537.00 | Foundation Payment Rec'd | |
| | <u>\$9,409.00</u> | Available School Payment Rec'd | |
| | \$546,946.00 | Total Rec'd | |
| | | Foundation | \$3,721,948.00 |
| | | Avail School | \$314,146.00 |
| | | Totals | \$4,036,094.00 |
| | | | \$0.00 |
| | | | \$0.00 |

| General Operating Account: | |
|----------------------------|--------------------------------------|
| Beg Balance | \$320,322.03 |
| Aug Tax Dep | \$23,468.13 I&S and M&O Taxes |
| State Fund Dep | \$546,946.00 |
| Food Serv Dep | \$8,974.80 inc break & lunch prog |
| Aug Oper Bills | -\$295,010.90 |
| Aug Payroll | -\$220,252.00 |
| Xfers out | -\$2,263.29 To I&S account |
| Xfers out | -\$99,720.13 To I&S for bond payment |
| Xfers in | \$14,393.44 Title IV & Textbook |
| Interest | <u>\$86.46</u> Reimbursements |
| Current Bal | \$296,944.54 |
| Tomcat Acct | \$1,224,524.46 |
| Ind Bank | <u>\$576,113.37</u> |
| | \$2,097,582.37 |

| Interest and Sinking Account: | |
|-------------------------------|--------------------------------------|
| Beg Balance | \$83,145.37 |
| X-fers in | \$2,263.29 |
| X-fers in | \$99,720.13 From GO to make bond pay |
| Bond Payment | -\$182,862.50 |
| Interest | <u>\$8.10</u> |
| End Balance | \$2,274.39 |

Expenditures:

| Operating Bills | 2017-2018 | 2018-2019 | Payroll | 2017-2018 | Incentive | 2018-2019 | Incentive |
|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------|
| July | \$174,524.01 | \$235,911.45 | July | \$236,959.80 | | \$223,298.07 | |
| August | \$631,715.01 | \$577,593.53 | Inc Bond Pay | August | \$226,831.94 | \$220,252.00 | |
| September | \$292,850.51 | | September | \$235,333.83 | | | |
| October | \$286,125.14 | | October | \$235,092.47 | | | |
| November | \$358,136.70 | | November | \$235,406.51 | | | |
| December | \$206,246.23 | | December | \$246,239.70 | \$25,941.22 | | |
| January | \$398,458.20 | | January | \$222,940.17 | | | |
| February | \$703,127.76 | | Inc Bond Pay | February | \$236,038.49 | | |
| March | \$269,121.52 | | March | \$234,929.98 | | | |
| April | \$265,377.23 | | April | \$234,880.96 | | | |
| May | \$301,630.42 | | May | \$238,374.00 | | | |
| June | \$324,425.02 | | June | \$254,362.33 | | | |

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|--------------------------------|------------|------------------------|--------|-------------|---------------------------|-----------------------------|-------------------|-----|
| 073709 | 08-15-2018 | AFLAC INSURANCE | DEDCH | | 199-00-2153.00-021-900000 | AUG DED HEALTH INSURANCE | 69.42 | N |
| 073710 | 08-15-2018 | AMERICAN PUBLIC LIFE | DEDCH | | 199-00-2153.00-110-900000 | AUG DED HEALTH INSURANCE | 416.33 | N |
| 073711 | 08-15-2018 | COMPANION LIFE | DEDCH | | 199-00-2153.00-105-900000 | AUG DED LIFE INSURANCE | 126.00 | N |
| 073712 | 08-15-2018 | FANNIN COUNTY TEACH | DEDCH | | 199-00-2154.00-054-900000 | AUG DED CREDIT UNION | 1,697.00 | N |
| 073713 | 08-15-2018 | GENWORTH LIFE INSUR | DEDCH | | 199-00-2153.00-020-900000 | AUG DED HEALTH INSURANCE | 23.18 | N |
| 073714 | 08-15-2018 | MGM | DEDCH | | 199-00-2153.00-113-900000 | AUG DED HEALTH INSURANCE | 180.06 | N |
| 073715 | 08-15-2018 | MGM | DEDCH | | 199-00-2153.00-111-900000 | AUG DED HEALTH INSURANCE | 2,713.51 | N |
| 073716 | 08-15-2018 | MGM | DEDCH | | 199-00-2153.00-112-900000 | AUG DED LIFE INSURANCE | 219.15 | N |
| 073717 | 08-15-2018 | JEM FBO TOM BEAN ISD | DEDCH | | 199-00-2159.00-061-900000 | AUG DED 457 DEFERRED COMP. | 155.10 | N |
| 073718 | 08-15-2018 | CENTRAL UNITED LIFE | DEDCH | | 199-00-2153.00-013-900000 | AUG DED LIFE INSURANCE | 80.30 | N |
| | | | DEDCH | | 199-00-2153.00-028-900000 | AUG DED HEALTH INSURANCE | 1,661.29 | N |
| Totals for Check 073718 | | | | | | | 1,741.59 | |
| 073719 | 08-15-2018 | NATIONAL BENEFIT SER | DEDCH | | 199-00-2159.00-032-900000 | AUG DED TAX SHEL. ANNUITY | 2,300.00 | N |
| | | | DEDCH | | 199-00-2159.00-033-900000 | AUG DED TAX SHEL. ANNUITY | 50.00 | N |
| | | | DEDCH | | 199-00-2159.00-038-900000 | AUG DED TAX SHEL. ANNUITY | 100.00 | N |
| | | | DEDCH | | 199-00-2159.00-047-900000 | AUG DED TAX SHEL. ANNUITY | 50.00 | N |
| | | | DEDCH | | 199-00-2159.00-057-900000 | AUG DED 457 DEFERRED COMP. | 50.00 | N |
| | | | DEDCH | | 199-00-2159.00-058-900000 | AUG DED 457 DEFERRED COMP. | 151.98 | N |
| | | | DEDCH | | 199-00-2159.00-059-900000 | AUG DED TAX SHEL. ANNUITY | 5,877.00 | N |
| | | | DEDCH | | 199-00-2159.00-060-900000 | AUG DED TAX SHEL. ANNUITY | 2,100.00 | N |
| | | | DEDCH | | 199-00-2159.00-068-900000 | AUG DED TAX SHEL. ANNUITY | 1,945.00 | N |
| Totals for Check 073719 | | | | | | | 12,623.98 | |
| 073720 | 08-15-2018 | ONE AMERICA | DEDCH | | 199-00-2153.00-108-900000 | AUG DED LIFE INSURANCE | 1,357.15 | N |
| 073721 | 08-15-2018 | PRINCIPAL - PLIC-SBD G | DEDCH | | 199-00-2153.00-109-900000 | AUG DED HEALTH INSURANCE | 2,106.26 | N |
| 073722 | 08-15-2018 | SUPERIOR VISION OF T | DEDCH | | 199-00-2153.00-016-900000 | AUG DED HEALTH INSURANCE | 342.55 | N |
| 073723 | 08-15-2018 | TEXOMA EDUCATORS F | DEDCH | | 199-00-2154.00-004-900000 | AUG DED CREDIT UNION | 2,568.00 | N |
| 073724 | 08-15-2018 | TRANSAMERICA LIFE IN | DEDCH | | 199-00-2153.00-014-900000 | AUG DED LIFE INSURANCE | 119.79 | N |
| 073725 | 08-15-2018 | ZURICH NORTH AMERIC | DEDCH | | 199-00-2153.00-012-900000 | AUG DED LIFE INSURANCE | 164.75 | N |
| 073738 | 08-23-2018 | ORIENTAL TRADING CO | 000016 | | 199-11-6399.03-101-911000 | CHECK DID NOT POST TO FINAN | 105.73 | N |
| 090813 | 08-13-2018 | INTEREST & SINKING FU | 000007 | | 199-00-8911.01-000-900000 | XFER GO TO I&S FOR BOND PAY | 99,720.13 | N |
| 090815 | 08-15-2018 | BOKF, N.A. | 000008 | | 599-71-6521.01-999-999000 | BOND PAYMENT | 182,362.50 | N |
| | | | 000008 | | 599-71-6599.00-999-999000 | BOND PAY ADMIN FEES | 500.00 | N |
| Totals for Check 090815 | | | | | | | 182,862.50 | |
| 090815 | 08-15-2018 | TRS-ACTIVE CARE | 000009 | | 199-00-2153.00-026-900000 | ACTIVE CARE 1 HD | 14,091.00 | N |
| | | | 000009 | | 199-00-2153.00-029-900000 | ACTIVE CARE 2 | 7,040.00 | N |
| | | | 000009 | | 199-00-2153.00-030-900000 | ACTIVE CARE SELECT | 19,249.00 | N |
| Totals for Check 090815 | | | | | | | 40,380.00 | |

Check Payments
 Tom Bean ISD
 District Written Checks
 For the Month of August

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|--|------------|-----------------------|--------|-------------|---------------------------|--------------------------|-------------------|-----|
| 090822 | 08-22-2018 | UNITED STATES TREAS | 000010 | | 199-00-2151.00-000-900000 | 941 PAYMENT | 18,278.32 | N |
| | | | 000010 | | 199-00-2152.01-000-900000 | 941 PAYMENT | 4,133.01 | N |
| | | | 000010 | | 199-00-2152.02-000-900000 | 941 PAYMENT | 4,133.02 | N |
| Totals for Check 090822 | | | | | | | 26,544.35 | |
| 090823 | 08-23-2018 | NATIONAL BENEFIT SER | 000012 | | 199-00-2153.00-025-900000 | UNREIMBURSED MEDICAL | 2,999.16 | N |
| 090831 | 08-31-2018 | CLAIMS ADMINISTRATIV | 000015 | | 753-41-6499.00-999-999000 | W/C PAYMENTS | 990.47 | N |
| 090831 | 08-31-2018 | INTEREST & SINKING FU | 000014 | | 199-00-2173.00-000-900000 | XFER GO TO I&S | 2,263.29 | N |
| 090831 | 08-31-2018 | TRS | 000011 | | 199-00-2155.00-000-900000 | RETIREMENT AND INS CONTR | 24,505.20 | N |
| | | | 000011 | | 199-00-2155.01-000-900000 | FEDERAL FUND CONTR | 219.74 | N |
| | | | 000011 | | 199-00-2155.02-000-900000 | ABOVE STATE MIN | 1,986.53 | N |
| | | | 000011 | | 199-00-2155.03-000-900000 | FEDERAL INS | 40.37 | N |
| | | | 000011 | | 199-00-2155.04-000-900000 | TRS CARE CONTR | 2,201.04 | N |
| | | | 000011 | | 199-00-2155.05-000-900000 | NEW MEMBERS CONTR | 334.67 | N |
| | | | 000011 | | 199-00-2155.06-000-900000 | PENSION SURCHARGE | 305.08 | N |
| | | | 000011 | | 199-00-2155.08-000-900000 | NON-OASDI CONTR | 3,993.04 | N |
| Totals for Check 090831 | | | | | | | 33,585.67 | |
| 090831 | 08-31-2018 | WORKERS COMPENSAT | 000013 | | 199-00-1411.00-000-900000 | XFER GO TO W/C | 1,252.44 | N |
| | | | 000013 | | 240-00-1411.00-000-900000 | XFER GO TO W/C | 70.37 | N |
| Totals for Check 090831 | | | | | | | 1,322.81 | |
| Total For District Written Checks | | | | | | | 417,397.93 | |

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|-----------|------------|-----------------------|--------|-----------------|---------------------------|------------------------------|-----------|-----|
| 016244 | 08-10-2018 | SPIRIT INK | 900124 | 4934 | 865-00-2190.00-001-900010 | DRILL TEAM TSHIRTS | 182.00 | N |
| 016245 | 08-10-2018 | LIFETOUCH NSS ACCTS | 900187 | 6521 | 464-00-2190.10-101-900000 | Elementary Memory Books | 404.66 | N |
| 016246 | 08-13-2018 | CHEERLEADING COMPA | 900122 | 529059 | 865-00-2190.00-001-900010 | Poms for drill team | 155.50 | N |
| 016247 | 08-13-2018 | NATIONAL FFA | 900010 | 141120 | 865-00-2190.00-001-900004 | student FFA jacket | 88.00 | N |
| 016248 | 08-13-2018 | OKLAHOMA STATE UNIV | 900177 | | 865-00-2190.00-001-900029 | BULLOCK SCHOLARSHIP-WORLE | 500.00 | N |
| 016249 | 08-13-2018 | PARIS JUNIOR | 900176 | | 865-00-2190.00-001-900028 | LAURIE CARPENTER- JEWEL MA | 500.00 | N |
| 016250 | 08-16-2018 | GRAYSON COUNTY COL | 900215 | | 461-00-2190.18-001-900000 | SHERRIN SCHOLARSHIP-HAMILT | 250.00 | N |
| 016251 | 08-16-2018 | GRAYSON COUNTY COL | 900212 | | 865-00-2190.00-001-900026 | ATHLETIC SCHOLAR-NARRO | 500.00 | N |
| 016252 | 08-23-2018 | CARD SERVICE CENTER | 900076 | | 865-00-2190.00-001-900009 | Hotel for Cheer Camp | 340.26 | N |
| 016253 | 08-23-2018 | TEXAS A&M UNIV. CORP | 900261 | | 865-00-2190.00-001-900026 | RS SCOTT SCHOLARSHIP-BECK | 500.00 | N |
| 016254 | 08-23-2018 | TEXAS A&M UNIV. CORP | 900253 | | 865-00-2190.00-001-900026 | SUTHERLAND SCHOLARSHIP-D. | 500.00 | N |
| 016255 | 08-23-2018 | TEXAS A&M UNIV. CORP | 900252 | | 865-00-2190.00-001-900026 | DAVIS SCHOLARSHIP-A.EDWARD | 500.00 | N |
| 016256 | 08-23-2018 | VARSITY SPIRIT FASHIO | 900151 | 174012588, 1306 | 865-00-2190.00-001-900009 | HS & JV UNIFORMS | 5,000.00 | N |
| 016257 | 08-23-2018 | LOOK FOR THE GOOD P | 900231 | 1105 | 464-00-2190.07-101-900000 | Character Education Project | 250.00 | N |
| 016258 | 08-23-2018 | SPIRIT INK | 900202 | 5021 | 461-00-2190.18-001-900000 | Shirts for Faculty/Staff | 486.00 | N |
| 016260 | 08-30-2018 | DISCOUNT DANCE, LLC | 900168 | 18608514 | 865-00-2190.00-001-900010 | DRILL TEAM PANTS AND SHORTS | 178.02 | N |
| 016261 | 08-30-2018 | GREENLEAF WHOLESAL | 900227 | 577498 | 865-00-2190.00-001-900004 | floral supplies | 195.72 | N |
| 016262 | 08-30-2018 | HAPPY FEET INC | 900125 | 24048 | 865-00-2190.00-001-900010 | DRILL TEAM BOOTS | 256.20 | N |
| 016263 | 08-30-2018 | JUST FOR KIX CATALOG | 900126 | 69093 | 865-00-2190.00-001-900010 | DRILL TEAM PANTS | 71.35 | N |
| 016264 | 08-30-2018 | TARLETON STATE UNIV | 900260 | | 865-00-2190.00-001-900026 | BOOSTER CLUB SCHOLARSHIP-F | 500.00 | N |
| 016265 | 08-30-2018 | FOUR RIVERS | 900274 | FR0491 | 461-00-2190.18-001-900000 | School Song Banner for Gym | 84.00 | N |
| 016266 | 08-30-2018 | TARLETON STATE UNIV | 900262 | | 461-00-2190.18-001-900000 | SHERRIN SCHOLARSHIP-FARRE | 250.00 | N |
| 016267 | 08-30-2018 | COUNTRY MEATS | 900272 | 204625 | 865-00-2190.00-001-900004 | meat stick fundraiser | 89.00 | N |
| 016268 | 08-30-2018 | FLOYETTE ORIGINALS, I | 900123 | 1009470 | 865-00-2190.00-001-900010 | DRILL TEAM UNIFORMS | 525.50 | N |
| 016269 | 08-30-2018 | SIGNWAREHOUSE, INC. | 900217 | D67788 | 461-00-2190.18-001-900000 | Vinyl for signs | 167.17 | N |
| 073655 | 08-10-2018 | AAAA AUTOMOTIVE | 900101 | | 199-34-6319.01-999-999000 | STATE SAFETY INSPCTN BUS 100 | 7.00 | N |
| 073656 | 08-10-2018 | ASHLIE SULLIVAN | 900174 | | 199-36-6411.20-999-991000 | Coaching Clinic | 90.00 | N |
| 073657 | 08-10-2018 | BAKER DISTRIBUTING C | 900081 | w091558 | 240-51-6249.00-041-999000 | OEM REPL MTR-CODER M.S. CAF | 63.86 | N |
| 073658 | 08-10-2018 | BILLY AUSTEN HANCOC | 900052 | | 199-36-6411.20-999-991000 | THSCA Meals | 90.00 | N |
| 073659 | 08-10-2018 | BRYAN PAULER | 900171 | | 199-36-6411.20-999-991000 | THSCA Meals | 90.00 | N |
| 073660 | 08-10-2018 | CONSTELLATION NEWE | 900019 | 004529611 | 199-51-6259.99-999-999000 | OPEN ELECTRIC PO 2018-2019 | 15,842.55 | N |
| 073661 | 08-10-2018 | CONTERRA ULTRA BRO | 900020 | 026322 | 199-53-6239.70-999-999000 | OPEN PO NETWORK 2018-2019 | 1,254.00 | N |

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| 073662 | 08-10-2018 | EDUCATION GALAXY, LL | 900098 | 100276 | 199-12-6329.00-101-911000 | Software Renewal | 3,385.00 | N |
| 073663 | 08-10-2018 | ELLIOTT ELECTRIC SUP | 900135 | 970942201 | 199-51-6319.02-041-999000 | EXTENSION CORDS & PLUGS M.S | 76.83 | N |
| 073664 | 08-10-2018 | ERIC CHAVEZ | 900172 | | 199-36-6411.20-999-991000 | THSCA Meals | 90.00 | N |
| 073665 | 08-10-2018 | ETC LITE, LLC | 900023 | 3196 | 199-41-6219.05-703-999000 | OPEN PO TRACKING 2018 -2019 | 156.25 | N |
| 073666 | 08-10-2018 | FRIENDS OF TX PUBLIC | 900196 | 09012018 | 199-41-6495.02-701-999000 | MEMBERSHIP | 300.00 | N |
| 073667 | 08-10-2018 | GRAHAM INTERNATIONAL | 900148 | 8004602 | 199-34-6319.00-999-999000 | FRONT END ALIGNMENT AND RE | 3,242.36 | N |
| | | | 900096 | | 199-34-6319.01-999-999000 | DOT INSPECTION BUS 1500 | 40.00 | N |
| Totals for Check 073667 | | | | | | | 3,282.36 | |
| 073668 | 08-10-2018 | GRAYSON COLLIN COM | 900029 | 510800 | 199-51-6259.97-999-999000 | OPEN PHONE PO 2018-2019 | 1,993.33 | N |
| 073669 | 08-10-2018 | GRAYSON COUNTY TAX | 900102 | | 199-34-6319.01-999-999000 | VEHICLE REGISTRATION BUS 100 | 7.50 | N |
| 073670 | 08-10-2018 | GRAYSON COUNTY TAX | 900097 | | 199-34-6319.01-999-999000 | VEHICLE REGISTRATION BUS 150 | 22.00 | N |
| 073671 | 08-10-2018 | HEALTH SPECIAL RISK, I | 900198 | 310017 | 199-36-6429.00-001-999000 | STUDENT CATASTR. INSURANCE | 1,202.60 | N |
| 073672 | 08-10-2018 | HUDL | 900127 | | 199-36-6499.00-001-991000 | HUDL For TB Athletics | 2,199.00 | N |
| 073673 | 08-10-2018 | JEANNIE LEDANE | 900078 | | 199-36-6411.20-999-991000 | Travel Coaching Clinic | 138.56 | N |
| 073674 | 08-10-2018 | LABATT FOOD SERVICE | 900161 | 573639 | 199-13-6399.02-999-999000 | Breakfast for Staff InService | 202.90 | N |
| 073675 | 08-10-2018 | MANDI CORBIN | 900173 | | 199-36-6411.20-999-991000 | Coaching Clinic | 90.00 | N |
| 073676 | 08-10-2018 | MAZON ASSOCIATES IN | 900032 | 7068 | 199-53-6239.60-999-999100 | OPEN E-RATE PO 2018-2019 | 200.00 | N |
| 073677 | 08-10-2018 | MECA SPORTSWEAR | 900072 | SIP158551, 557 | 199-36-6499.09-001-991000 | Spring Letter Jackets | 720.00 | N |
| 073678 | 08-10-2018 | NORTH TEXAS TOLLWA | 900033 | 788628629 | 199-34-6411.00-999-999000 | OPEN TOLL FEE PO 2018-2019 | 29.97 | N |
| | | | 900033 | 800116512 | 199-34-6411.00-999-999000 | OPEN TOLL FEE PO 2018-2019 | 22.72 | N |
| Totals for Check 073678 | | | | | | | 52.69 | |
| 073679 | 08-10-2018 | MARK BUCKNER MD PA | 900141 | 66695 | 199-34-6219.00-999-999000 | DOT PHYSICAL NICOLE MANN | 55.00 | N |
| 073680 | 08-10-2018 | O'REILLY AUTOMOTIVE | 900136 | 3956158034 | 199-34-6319.00-999-999000 | BATTERY FOR KIA | 109.74 | N |
| 073681 | 08-10-2018 | ORKIN | 900140 | 9035466319 | 199-51-6299.00-999-999000 | OPEN PO-PEST CONTROL MONT | 200.00 | N |
| 073682 | 08-10-2018 | PIONEER MANUFACTUR | 900133 | 685302 | 199-51-6319.11-999-991000 | Field Marking Stencils | 553.00 | N |
| | | | 900058 | 683434 | 199-51-6319.12-999-991000 | Athletic Field Paint - 2018/19 | 2,466.40 | N |
| Totals for Check 073682 | | | | | | | 3,019.40 | |
| 073683 | 08-10-2018 | READ NATURALLY | 900100 | 225486 | 199-12-6329.00-101-930000 | Educational Software Renewal | 2,050.00 | N |
| 073684 | 08-10-2018 | RENAISSANCE LEARNIN | 900099 | 4407768 | 199-12-6329.00-101-911000 | Software Renewal | 2,416.00 | N |
| 073685 | 08-10-2018 | SCHOLASTIC INC. | 900107 | M6420818 | 199-11-6399.00-101-924000 | Scholastic News/Sci Spn Rnwl | 1,014.47 | N |
| | | | 900107 | M6420818 | 199-11-6399.06-101-911000 | Scholastic News/Sci Spn Rnwl | 1,500.00 | N |
| Totals for Check 073685 | | | | | | | 2,514.47 | |
| 073686 | 08-10-2018 | TECH AIR OF TEXAS, IN | 900038 | 04243119 | 199-11-6399.74-001-922111 | OPEN PO AG CYLIN.RENT.2018-1 | 152.01 | N |
| 073687 | 08-10-2018 | TEXOMA FIRE EQUIPME | 900139 | 53344 | 199-51-6299.03-999-999000 | ANNUAL FIRE EXTINGUISHER INS | 559.00 | N |
| 073688 | 08-10-2018 | TRI-COUNTY GLASS | 900201 | 40757 | 199-34-6319.00-999-999000 | REPAIR broken window | 150.00 | N |

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| 073689 | 08-10-2018 | TRU-GREEN | 900119 | 7003251394 | 199-51-6299.01-999-991000 | WEED CONTROL | 925.00 | N |
| | | | 900153 | 7003257394 | 199-51-6299.01-999-999000 | VEGETATION CONTROL | 980.00 | N |
| Totals for Check 073689 | | | | | | | 1,905.00 | |
| 073690 | 08-10-2018 | WC OF TEXAS | 900043 | 190076 | 240-51-6259.02-999-999000 | OPEN PO TRASH 2018-2019 | 1,422.27 | N |
| 073691 | 08-10-2018 | WDW MOWING SERVICE | 900154 | | 199-51-6249.01-001-999000 | -MOWING FIELDS AT H.S | 500.00 | N |
| 073692 | 08-10-2018 | WESLEY CHAPMAN | 900131 | | 199-36-6411.20-999-991000 | Gas/Travel Reimbursement | 359.87 | N |
| 073693 | 08-10-2018 | WEX BANK - | 900035 | | 199-34-6311.00-999-999000 | OPEN PO EXXON 2018-19 | 365.62 | N |
| 073694 | 08-10-2018 | ZACH WOOD | 900051 | | 199-36-6411.20-999-991000 | Coaching School Meals | 90.00 | N |
| 073695 | 08-13-2018 | ISTATION | 900106 | SIN011696 | 199-12-6329.00-101-930000 | Educational Software Renewal | 4,534.75 | N |
| 073696 | 08-16-2018 | ANDREA OSBOURN | 900011 | | 255-13-6411.00-999-999000 | Reimburse for Cert. Exam | 134.20 | N |
| 073697 | 08-16-2018 | ATMOS ENERGY | 900016 | | 199-51-6259.95-999-999000 | OPEN PO GAS 2018-2019 | 290.78 | N |
| 073698 | 08-16-2018 | BEAR CREEK COUNTRY | 900219 | | 199-51-6319.02-001-999000 | SPIGLET NIPPLES FOR AG BARN | 27.98 | N |
| 073699 | 08-16-2018 | W. DOUGLASS | 900218 | 10359 | 199-34-6311.00-999-999000 | DIESEL FOR BUSES AND DUALLY' | 3,929.38 | N |
| 073700 | 08-16-2018 | GRAYSON COUNTY HEA | 900221 | | 240-35-6219.00-999-999000 | Cafeteria Health Permits | 600.00 | N |
| 073701 | 08-16-2018 | JOHN KINMAN FENCES | 900143 | | 199-81-6249.06-101-999000 | FENCE FOR ELEMENTARY SCHO | 4,000.00 | N |
| 073702 | 08-16-2018 | MENTORING MINDS | 900109 | 225358 | 199-11-6399.00-101-924000 | Motivation Mth, Rdg, Sci, Wrt | 782.35 | N |
| | | | 900109 | 225358 | 199-11-6399.08-101-911000 | Motivation Mth, Rdg, Sci, Wrt | 4,100.00 | N |
| Totals for Check 073702 | | | | | | | 4,882.35 | |
| 073703 | 08-16-2018 | NORTH TEXAS TOLLWA | 900033 | 800910430 | 199-34-6411.00-999-999000 | OPEN TOLL FEE PO 2018-2019 | 71.13 | N |
| 073704 | 08-16-2018 | PITNEY BOWES GLOBAL | 900152 | 0011959344 | 199-41-6399.01-750-999000 | POSTAGE METER RED INK | 180.00 | N |
| 073705 | 08-16-2018 | REINERT PAPER & CHE | 900117 | 380587 3805871 | 199-51-6319.00-041-999000 | TOLIET PAPER, LYSOL FOAM, LA | 706.52 | N |
| | | | 900193 | 381469 | 199-51-6319.00-101-999000 | COMET W/ BLEACH 8-32 OZ SPRA | 113.44 | N |
| Totals for Check 073705 | | | | | | | 819.96 | |
| 073706 | 08-16-2018 | SCHOOL SPECIALTY | 900147 | 208121147200 | 199-11-6399.20-101-911000 | writing journals | 100.50 | N |
| 073707 | 08-16-2018 | TEXAS STAR BANK | 900209 | | 199-36-6499.21-001-991000 | Start up Money | 250.00 | N |
| 073708 | 08-16-2018 | TEXAS STAR BANK | 900235 | | 199-36-6499.21-001-991000 | Gate Money (Football) | 750.00 | N |
| 073726 | 08-23-2018 | LAKESHORE LEARNING | 900157 | 2773480818 | 199-11-6399.00-101-923000 | Headphones | 94.90 | N |
| | | | 900158 | 2773400818 | 199-11-6399.00-101-924000 | Headphones - Reading Lab | 94.90 | N |
| | | | 900145 | 2727200818 | 199-11-6399.11-101-932000 | Pre-K educational materials | 484.37 | N |
| Totals for Check 073726 | | | | | | | 674.17 | |
| 073727 | 08-23-2018 | REINERT PAPER & CHE | 900240 | 381889 | 199-11-6399.01-101-911000 | Copy Paper | 336.50 | N |
| 073728 | 08-23-2018 | MARK BUCKNER MD PA | 801591 | 66893 | 199-34-6219.00-999-999000 | DOT PHYSICAL MANDI CORBIN | 55.00 | N |
| | | | 900186 | 66818 | 199-34-6219.00-999-999000 | DOT PHYSICAL JEFFREY BRUMM | 55.00 | N |
| | | | 900082 | 66785 | 199-34-6219.00-999-999000 | DOT PYHSICAL COACH OSBOUR | 55.00 | N |
| | | | 900185 | 66833 | 199-34-6219.00-999-999000 | DOT PHYSICAL PAMELA PIPER | 55.00 | N |
| | | | 801581 | 66992 | 199-34-6219.00-999-999000 | DOT PHYSICAL- JEFF PERCELL | 55.00 | N |
| | | | 900191 | 66979 | 199-34-6219.00-999-999000 | DOT PHYSICAL A. PAULER | 55.00 | N |
| | | | 900189 | 66978 | 199-34-6219.00-999-999000 | DOT PHYSICAL W. CHAPMAN | 55.00 | N |

Check Payments
 Tom Bean ISD
 Computer Written Checks
 For the Month of August

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|-----------|------------|----------------------|--------|---------------|---------------------------|--------------------------------|-----------------|-----|
| | | | 801606 | 66980 | 199-34-6219.00-999-999000 | DOT PHYSICAL ZACKARY WOOD | 55.00 | N |
| | | | 900088 | 67025 | 199-34-6219.00-999-999000 | DOT PHYSICAL ASHLEY SULLIVA | 55.00 | N |
| | | | | | | Totals for Check 073728 | 495.00 | |
| 073729 | 08-23-2018 | SAM'S CLUB / SYNCHRO | 900164 | | 199-13-6399.00-999-999000 | Snacks/Drinks for Staff InServ | 260.56 | N |
| 073730 | 08-23-2018 | WALMART COMMUNITY | 801592 | | 199-51-6399.01-999-999000 | HP INK CARTRIDGE FOR COPIER/ | 38.97 | N |
| 073731 | 08-23-2018 | GUNTER ISD | 900256 | 81418.TB | 255-13-6411.00-999-899000 | Katie Martin Staff Development | 911.69 | N |
| 073732 | 08-23-2018 | WHITESBORO ISD | 900229 | | 199-36-6495.00-001-991000 | VB Tourn | 300.00 | N |
| 073733 | 08-23-2018 | J & I STEEL | 900223 | 1000782332 | 199-11-6399.74-001-922111 | shop supplies | 1,895.00 | N |
| 073734 | 08-23-2018 | REGION 10 ESC | 900090 | 153502 | 199-34-6239.00-999-999000 | ONLINE 8 HOUR RE-CERT PAULE | 55.00 | N |
| | | | 801579 | 153630 | 199-34-6239.00-999-999000 | 8- HOUR RECERT-ZACKARY .WO | 60.00 | N |
| | | | 801580 | 153631 | 199-34-6239.00-999-999000 | 8- HOUR RECERT-PAMELA PIPER | 60.00 | N |
| | | | 801585 | 153501 | 199-34-6239.00-999-999000 | 8-HOUR RECERT RACHEL | 55.00 | N |
| | | | 801583 | 153631 | 199-34-6239.00-999-999000 | 8-HOUR RECERT VICKY HIGHLAN | 60.00 | N |
| | | | 801584 | 153631 | 199-34-6239.00-999-999000 | 8-HOUR RECERT JEFF BRUMMET | 60.00 | N |
| | | | 900179 | 153352 153242 | 240-35-6495.00-999-999000 | Workshop Training | 140.00 | N |
| | | | | | | Totals for Check 073734 | 490.00 | |
| 073735 | 08-23-2018 | SCHOOL SPECIALTY | 900156 | 208121110573 | 199-11-6399.15-101-911000 | 1st Grade Writing Journals | 106.40 | N |
| | | | 900130 | 308103101924 | 199-23-6399.00-101-999000 | Office Supplies | 393.78 | N |
| | | | | | | Totals for Check 073735 | 500.18 | |
| 073736 | 08-23-2018 | SYNCB/AMAZON | 900155 | | 199-11-6399.10-101-900000 | Kindergarten Waffle Blocks | 136.78 | N |
| 073737 | 08-23-2018 | SAIED MUSIC CO | 900213 | 2406972 | 199-11-6249.30-001-911000 | INSTRUMENT REPAIR | 92.00 | N |
| 073738 | 08-23-2018 | CROSSROAD COMMUNI | 900021 | 8293 | 199-51-6259.97-999-999000 | OPEN PO PHONE 2018-2019 | 335.00 | N |
| 073739 | 08-23-2018 | FIRST CHOICE TECHNO | 900024 | 552373 | 199-51-6259.97-999-999000 | OPEN PHONE PO 2018-2019 | 1.03 | N |
| 073740 | 08-23-2018 | NORTH TEXAS TOLLWA | 900033 | 771608581 | 199-34-6411.00-999-999000 | OPEN TOLL FEE PO 2018-2019 | 13.50 | N |
| | | | 900033 | 792849699 | 199-34-6411.00-999-999000 | OPEN TOLL FEE PO 2018-2019 | 14.14 | N |
| | | | | | | Totals for Check 073740 | 27.64 | |
| 073741 | 08-23-2018 | COMMERCE ISD | 900230 | | 199-36-6495.09-001-991000 | CC Meet | 150.00 | N |
| 073742 | 08-23-2018 | ROBOTEVENTS | 900254 | 61796086 | 199-36-6495.40-001-931000 | REGISTER ROBOTICS TEAM | 150.00 | N |
| 073743 | 08-23-2018 | HOUGHTON MIFFLIN HA | 900108 | 953903429 | 199-11-6399.00-101-924000 | Saxon Phonics | 999.63 | N |
| | | | 900108 | 953903429 | 199-11-6399.05-101-911000 | Saxon Phonics | 1,559.01 | N |
| | | | | | | Totals for Check 073743 | 2,558.64 | |
| 073744 | 08-23-2018 | TXTAG | 900034 | 308572164 | 199-34-6411.00-999-999000 | OPEN PO AUSTIN AREA TOLL FE | 11.31 | N |
| 073745 | 08-23-2018 | DIR TELECOMMUNICATI | 900022 | 18071344N | 199-51-6259.97-999-999000 | OPEN PHONE PO 2018-2019 | 3.92 | N |
| 073746 | 08-23-2018 | CARD SERVICE CENTER | 900003 | | 199-11-6411.10-001-922000 | Teacher hotel for State Conv. | 746.04 | N |
| | | | 900004 | | 199-11-6412.10-001-922000 | student hotel for State Conven | 726.58 | N |
| | | | 900167 | | 199-13-6399.01-999-999000 | Meal from Triple R BBQ | 219.80 | N |
| | | | 900008 | | 199-36-6411.10-001-922000 | hotel for VATAT Conf. | 524.84 | N |
| | | | 900049 | | 199-36-6411.20-999-991000 | THSCA COACHING SCHOOL HOT | 897.12 | N |
| | | | 801609 | | 199-36-6411.20-999-991000 | TGCA Clinic HOTEL | 645.00 | N |
| | | | 900057 | | 199-36-6411.20-999-991000 | Coaching School Tuition/Fees | 120.00 | N |

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| | | | 900048 | | 199-36-6411.20-999-991000 | THSCA Coaching School/Fees | 60.00 | N |
| | | | 900047 | | 199-36-6411.20-999-991000 | THSCA Coaching School/Fees | 60.00 | N |
| | | | 900000 | | 199-36-6411.20-999-991000 | THSCA Fees/Tuition | 60.00 | N |
| | | | 801610 | | 199-36-6495.21-999-991000 | Coaching Clinic | 212.50 | N |
| | | | 900057 | | 199-36-6495.21-999-991000 | Coaching School Tuition/Fees | 140.00 | N |
| | | | 900048 | | 199-36-6495.21-999-991000 | THSCA Coaching School/Fees | 70.00 | N |
| | | | 900047 | | 199-36-6495.21-999-991000 | THSCA Coaching School/Fees | 70.00 | N |
| | | | 900000 | | 199-36-6495.21-999-991000 | THSCA Fees/Tuition | 70.00 | N |
| | | | 900012 | | 255-13-6411.00-999-999000 | Hotel for Essay Workshop | 308.12 | N |
| | | | 900013 | | 255-13-6411.00-999-999000 | Hotel for math workshop | 365.20 | N |
| | | | 900014 | | 255-13-6411.00-999-999000 | hotel for Frog Street Splash ' | 1,193.16 | N |
| | | | | | Totals for Check 073746 | | 6,488.36 | |
| 073747 | 08-23-2018 | WELLS FARGO VENDOR | 900037 | 100928813 | 199-11-6299.65-001-911000 | OPEN PO DISTRICT COPIERS 201 | 57.11 | N |
| | | | 900037 | 100928817 | 199-11-6299.65-041-911000 | OPEN PO DISTRICT COPIERS 201 | 1,005.06 | N |
| | | | 900037 | 100928813 | 199-11-6299.65-041-911000 | OPEN PO DISTRICT COPIERS 201 | 31.15 | N |
| | | | 900037 | 100928817 | 199-11-6299.65-101-911000 | OPEN PO DISTRICT COPIERS 201 | 1,842.61 | N |
| | | | 900037 | 100928817 | 199-11-6299.65-101-911000 | OPEN PO DISTRICT COPIERS 201 | 1,130.70 | N |
| | | | 900037 | 100928813 | 199-11-6299.65-101-911000 | OPEN PO DISTRICT COPIERS 201 | 35.05 | N |
| | | | 900037 | 100928817 | 199-41-6299.65-750-999000 | OPEN PO DISTRICT COPIERS 201 | 209.39 | N |
| | | | 900037 | 100928813 | 199-41-6299.65-750-999000 | OPEN PO DISTRICT COPIERS 201 | 6.49 | N |
| | | | | | Totals for Check 073747 | | 4,317.56 | |
| 073748 | 08-23-2018 | YMCA, COLLIN COUNTY | 900206 | 81018 | 199-13-6299.00-999-999000 | Staff Development | 1,875.00 | N |
| 073749 | 08-23-2018 | S & S VOLLEYBALL | 900228 | | 199-36-6495.00-001-991000 | VB JV Tourn | 200.00 | N |
| 073750 | 08-23-2018 | SIT SPOTS | 900205 | 903948 | 199-11-6399.11-101-932000 | Pre-K Clsrn Procedure Mngt | 124.58 | N |
| | | | 900205 | 903948 | 199-11-6399.30-101-911000 | Pre-K Clsrn Procedure Mngt | 110.25 | N |
| | | | | | Totals for Check 073750 | | 234.83 | |
| 073752 | 08-30-2018 | ALERT SERVICES | 900129 | 5024273 | 199-36-6399.15-999-991000 | Mouthpieces/Gatorade Bundle | 320.00 | N |
| 073753 | 08-30-2018 | ALVERSON REFRIGERA | 900236 | 069369 | 199-51-6319.02-001-999000 | FIX AC IN SERVER ROOM AT H.S | 597.56 | N |
| | | | 900233 | 069368 | 199-51-6319.02-041-999000 | FIX AC IN PRINCIPALS OFFICE | 235.00 | N |
| | | | 900214 | 069339 | 240-51-6249.00-101-999000 | SERVICE CHARGE & PARTS-COO | 288.33 | N |
| | | | | | Totals for Check 073753 | | 1,120.89 | |
| 073754 | 08-30-2018 | AT&T MOBILITY | 900017 | 824908967 | 199-51-6259.97-999-999000 | OPEN PHONE PO 2018-2019 | 46.45 | N |
| 073755 | 08-30-2018 | BLUE RIDGE ISD | 900285 | | 199-36-6495.00-001-991000 | VB MS tourn | 300.00 | N |
| 073756 | 08-30-2018 | BRYAN LEE TELKER | 900263 | | 199-36-6219.20-999-991000 | VB REF | 115.00 | N |
| 073757 | 08-30-2018 | BSN SPORTS INC | 900257 | 902667206 | 199-36-6399.10-001-991000 | VB Uniforms | 1,660.00 | N |
| | | | 900244 | 902667204 | 199-36-6399.20-001-991FTB | Football Equipment 2018 | 6,452.90 | N |
| | | | 900244 | 902667204 | 199-36-6399.20-041-991FTB | Football Equipment 2018 | 1,538.39 | N |
| | | | | | Totals for Check 073757 | | 9,651.29 | |
| 073758 | 08-30-2018 | CITY OF TOM BEAN | 900018 | | 199-51-6259.98-999-999000 | OPEN WATER PO 2018-2019 | 864.11 | N |
| 073759 | 08-30-2018 | COACH COMM | 900169 | 322167 | 199-36-6399.20-001-991FTB | Headset Replacement | 520.00 | N |

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|--|------------|----------------------|--------|-----------------|---------------------------|--------------------------------|-------------------|-----|
| 073760 | 08-30-2018 | ELLIOTT ELECTRIC SUP | 900243 | 971049101 | 199-51-6319.02-001-999000 | DISCONNECT DBL POLE BREAKE | 201.74 | N |
| | | | 900246 | 971058801 | 199-51-6319.02-001-999000 | REPAIR PARTS TO FIX 25 SECON | 27.84 | N |
| Totals for Check 073760 | | | | | | | 229.58 | |
| 073761 | 08-30-2018 | FRONTIER COMMUNICA | 900025 | 9035460509 | 199-51-6259.97-999-999000 | OPEN PHONE PO 2018-2019 | 679.47 | N |
| | | | 900025 | 9035462206 | 199-51-6259.97-999-999000 | OPEN PHONE PO 2018-2019 | 275.11 | N |
| Totals for Check 073761 | | | | | | | 954.58 | |
| 073762 | 08-30-2018 | GCEC | 900027 | | 199-51-6259.99-999-999000 | OPEN ELECTRIC PO 2018-2019 | 551.03 | N |
| 073763 | 08-30-2018 | JONES HEAT & AIR | 900278 | 222 | 199-51-6319.02-001-999000 | FIX A.C. UNIT AT H.S. PORTABLE | 224.99 | N |
| 073764 | 08-30-2018 | KING CONSULTANTS, IN | 900289 | A-00-1002463 | 199-51-6299.10-999-999000 | 3-YEAR REINSPECTION - ASBEST | 1,850.00 | N |
| 073765 | 08-30-2018 | MACGILL | 900183 | IN0646177 | 199-33-6399.01-041-999000 | Medical supplies | 250.35 | N |
| | | | 900181 | IN0645943 | 199-33-6399.02-999-999000 | Initial medical supplies | 1,513.51 | N |
| Totals for Check 073765 | | | | | | | 1,763.86 | |
| 073766 | 08-30-2018 | NATIONAL FFA | 900224 | MDS142658 | 199-11-6399.74-001-922111 | classroom materials | 412.00 | N |
| 073767 | 08-30-2018 | QUALITY TURF SERVICE | 900266 | 1121 | 199-51-6319.11-999-991000 | Sprinkler Repair/Replacement | 722.00 | N |
| 073768 | 08-30-2018 | REINERT PAPER & CHE | 900116 | 380577; 577-1,2 | 199-51-6319.00-001-999000 | MOP BUCKET, BROOMS, LYSOL F | 4,078.07 | N |
| 073769 | 08-30-2018 | RHETT BLACKWELL | 900264 | | 199-36-6219.20-999-991000 | VB REF | 115.00 | N |
| 073770 | 08-30-2018 | ROACH HOWARD SMITH | 900300 | 1851224 | 199-51-6429.00-999-999000 | DISTRICT PROPERTY INSURANC | 66,622.00 | N |
| 073771 | 08-30-2018 | S&S CONS ISD | 900286 | | 199-36-6495.09-001-991000 | CC Meet | 250.00 | N |
| 073772 | 08-30-2018 | SCHOOL NURSE SUPPL | 900184 | 0695907-IN | 199-33-6399.01-001-999000 | CPR Supplies and Pedi Pads | 252.29 | N |
| 073773 | 08-30-2018 | SCHOOL SPECIALTY | 900128 | 308103108901 | 199-11-6399.02-101-911000 | Bulletin Board Paper | 508.31 | N |
| 073774 | 08-30-2018 | SOLAR | 900258 | 8178706 | 199-51-6319.02-001-999000 | NITROGEN, GUN, CARTRIGES, FI | 133.33 | N |
| | | | 900258 | 8178706 | 199-51-6319.02-041-999000 | NITROGEN, GUN, CARTRIGES, FI | 33.33 | N |
| | | | 900258 | 8178706 | 199-51-6319.02-101-999000 | NITROGEN, GUN, CARTRIGES, FI | 33.34 | N |
| | | | 900265 | 8178658 | 199-51-6319.02-101-999000 | AIR FILTERS NEEDED TO THE E.S | 248.46 | N |
| Totals for Check 073774 | | | | | | | 448.46 | |
| 073775 | 08-30-2018 | SPORT DECALS | 900120 | ARINV-540200 | 199-36-6399.20-001-991FTB | Football Helmet Decals | 393.00 | N |
| | | | 900277 | ARINV-540200 | 199-36-6399.20-001-991FTB | Helmet Decals | 66.00 | N |
| Totals for Check 073775 | | | | | | | 459.00 | |
| Total For Computer Written Checks | | | | | | | 195,332.27 | |
| Total Checks | | | | | | | 612,730.20 | |

End of Report

Maintenance Orders

Month: August 2018

High School

| | | Plumbing | Electrical | AC/Heat | Misc. |
|-------------------|----|----------|------------|---------|-------|
| Orders Received: | 56 | 5 | 12 | 16 | 23 |
| Orders Completed: | 43 | 3 | 10 | 14 | 16 |
| Orders Open: | 13 | 2 | 2 | 2 | 7 |

Middle School

| | | | | | |
|-------------------|----|---|---|----|---|
| Orders Received: | 29 | 8 | 3 | 12 | 6 |
| Orders Completed: | 21 | 4 | 2 | 10 | 5 |
| Orders Open: | 8 | 4 | 1 | 2 | 1 |

Elementary School

| | | | | | |
|-------------------|----|---|---|---|----|
| Orders Received: | 20 | 6 | 0 | 4 | 10 |
| Orders Completed: | 17 | 5 | 0 | 4 | 8 |
| Orders Open: | 3 | 1 | 0 | 0 | 2 |

We spent a total of 4 days mowing this month. Also, 2 1/2 days spreading gravel and putting up fence at the fi

football field.



**Tom Bean Elementary
Board Report
Monday, September 17, 2018**

**Calendar of Events:
September**

- 17-21 QUAD Week – 2nd, 3rd, 4th, 5th
- 17 School Board Meeting – 7:00
- 18 PTO Meeting -6:30 – ES Cafeteria
- 19 1st 9wks Progress Reports go home
- 19 Campus Site Base w/Community Members – CIP @ 4:30
- 19 Work in your room Wednesday
- 20 Happy Birthday Mrs. Courtney!
- 21 District Pep Rally – Buses load at 1:40
- 24 Scout Talk – Gym @ 2:15
- 24 Happy Birthday Mrs. Griffin!
- 26 EIT/DATA Wednesday –
- 27 Teacher Lunch – 2nd grade, Mth & Rdg Lab, SpEd
- 27 Happy Birthday Mr. Wilson!
- 28 T-TESS Goals due
- 28 Student Lunch with the Principal
- 28 Fund Raiser Snow Cones

October

- 3 Work in your room Wednesday
- 5 District Pep Rally – HOMECOMING – Buses load @ 1:40
- 8 NO SCHOOL – Holiday
- 9 5th Grade to Perot Museum
- 10 Faculty Meeting Wednesday
- 11 Fall Picture Day
- 11 Teacher Lunch – 1st Grade
- 12 PTO Fund Raiser Party Bus to CiCi's
- 12 1st 9wks Ends – Grades due by the end of the day
- 13 Fall Carnival/Autumn Nights 5:00 pm – 8:00 pm FNBTB parking lot
- 15 2nd 9wks Begins
- 17 1st 9wks Report Cards go home
- 17 Work in your room Wednesday
- 18 PTO Fund Raiser Delivery
- 19 District Pep Rally – PINK OUT – Buses load @ 1:40
- 22 – 25 Red Ribbon Week – More details to come
- 24 EIT/DATA Wednesday
- 26 Halloween Class Parties @ 2:00
- 30 Teacher Lunch – PK/K
- 31 Leave when kids do Wednesday

Statistical Data:

| <u>Student Enrollment</u> | | <u>Student Attendance Rate</u> | | <u>Evaluations</u> | <u>Number</u> |
|---------------------------|-----|--------------------------------|-----|---------------------|---------------|
| PK | 39 | PK | 95% | Classroom Visits | 399 |
| K | 35 | K | 97% | Walk-Throughs | |
| 1st | 42 | 1st | 96% | Teacher Conferences | |
| 2nd | 42 | 2nd | 97% | T-TESS Observations | |
| 3rd | 42 | 3rd | 98% | | |
| 4th | 34 | 4th | 98% | | |
| 5th | 44 | 5th | 96% | | |
| Total | 278 | Total (Avg.) | 97% | | |

TBE
Quad/Benchmark Testing Calendar
2018-2019

Week Of:

| | |
|------------|--|
| Quad 1 | September 17 th - (2 nd Rdg & Mth; 3 rd Rdg & Mth; 4 th Rdg, Mth, Wrt; 5 th Rdg, Mth, Sci) |
| Quad 2 | November 5 th - (2 nd Rdg & Mth; 3 rd Rdg & Mth; 4 th Rdg, Mth, Wrt; 5 th Rdg, Mth, Sci) |
| Quad 3 | January 14 th - (2 nd Rdg & Mth; 3 rd Rdg & Mth; 4 th Rdg, Mth, Wrt; 5 th Rdg, Mth, Sci) |
| Quad 4 | February 25 th - (2 nd Rdg & Mth; 3 rd Rdg & Mth; 4 th Rdg & Mth; 5 th Sci) |
| Benchmark | March 4 th - (5 th Rdg & Mth; 4 th Wrt) |
| STAAR Test | April 9 th & 10 th - (5 th Rdg & Mth; 4 th Wrt) |
| Benchmark | April 23 rd - (2 nd Rdg & Mth; 3 rd Rdg & Mth; 4 th Rdg & Mth; 5 th Sci) |
| STAAR Test | May 13 th , 14 th , 15 th - (3 rd Rdg & Mth; 4 th Rdg & Mth; 5 th Sci; 5 th Grade Retakes Rdg & Mth) |

2018-2019 Tom Bean Middle School Assessment Calendar

| Date/Window | Assessment(s) |
|---------------------------|---|
| September 17th-21st | Quads 1: 6th Reading and Math; 7th grade Reading and Math; 8th Science and Social Studies |
| September 24th-28th | Quads 1: 7th grade Writing; 8th grade Reading and Math |
| October 22nd-26th | Quads 2: 6th Reading and Math; 7th grade Reading and Math; 8th Science and Social Studies |
| October 29th-November 2nd | Quads 2: 7th grade Writing; 8th grade Reading and Math |
| December 17th-21st | Final Exams |
| January 28th-February 1st | Quads 3: 6th Reading and Math; 7th grade Reading and Math; 8th Science and Social Studies |
| February 4th-8th | Quads 3: 7th grade Writing; 8th grade Reading and Math |
| February 25th-April 5th | K-12 TELPAS Listening, Speaking, Reading, Writing |
| March 4th-8th | Benchmark: 7th grade Writing; 8th grade Reading and Math |
| March 4th-8th | Quads 4: 6th Reading and Math; 7th grade Reading and Math |
| April 1st-April 19th | STAAR Alt Assessment Window |
| April 9th | STAAR: 8th grade Math; 7th Writing; Benchmark: 6th Math |
| April 10th | STAAR: 8th grade Reading; Benchmark: 6th Reading, 7th Reading |
| April 15th-19th | Benchmark: 7th grade Math; 8th Science and Social Studies |
| May 13th | STAAR: 6th Math; 7th Math; 8th Math (Retest) |
| May 14th | STAAR: 6th Reading; 7th Reading; 8th Reading (Retest) |
| May 15th | STAAR: 8th Science |
| May 16th | STAAR: 8th Social Studies |
| May 20th-24th | Final Exams |

2018-2019 Tom Bean High School Assessment Calendar

| Date/Window | Assessment(s) |
|---------------------------|---|
| September 17th-21st | Quad #1: English I, II, III, & IV, Algebra I & II, Geometry, Pre-Cal, Biology, Chemistry, Physics, World History, World Geography, US History, Govt & Eco |
| October 22nd-26th | Quad #2: English I, II, III, & IV, Algebra I & II, Geometry, Pre-Cal, Biology, Chemistry, Physics, World History, World Geography, US History, Govt & Eco |
| December 3rd-7th | STAAR EOC Testing Week (Retesting) |
| December 17th-21st | Final Exams |
| January 28th-February 1st | Quad #3: English I, II, III, & IV, Algebra I & II, Geometry, Pre-Cal, Biology, Chemistry, Physics, World History, World Geography, US History, Govt & Eco |
| February 25th-April 5th | K-12 TELPAS Listening, Speaking, Reading, Writing 23 |
| March 4th-8th | Benchmark: English I, English II, Algebra I, US History, Biology |
| March 4th-8th | Quad #4: English I, II, III, & IV, Algebra I & II, Geometry, Pre-Cal, Biology, Chemistry, Physics, World History, World Geography, US History, Govt & Eco |
| April 1st-April 19th | STAAR Alt Assessment Window |
| April 9th | STAAR EOC: English I |
| April 11th | STAAR EOC: English II |
| April 15th-19th | Benchmark: Algebra I, Biology, US History |
| May 6th-10th | STAAR EOC Testing Week: Algebra, Biology, US History |
| May 20th-24th | Final Exams |

The Aspiring Administrators Academy

The Program

The content of the Academy is designed to give participants a well rounded, hands on experience with a few of the multiple tasks that principals must deal with on a daily basis.

The seminars are designed to develop reflective leaders who can plan, take action and step back, and reflect on what occurred. It provides an opportunity to step away from the day-to-day realities of school life and take a look at persistent school challenges to which there are no easy answers.

Participants will work in a professional learning community in which they will participate in skill building, analyze case studies and critical incidents, and exchange ideas.

Participants will:

- Gain a greater understanding of the principalship and acquire relevant professional development prior to assuming a principalship.
- Gain greater insight into the district vision and system initiatives through engagement with the principals and directors of the district.
- Support the learning needs of their campus principal.
- Become encouraged to develop their current role into one that exhibits leadership.
- Become better prepared to participate in the interview process for the principalship.

Entry Criteria

- Complete entry packet

***Successful completion of the Aspiring Administrators Leadership Academy does not guarantee an administrative position.**

Aspiring Administrators Academy

Purpose:

The Aspiring Administrators Academy is a district-designed program for teacher leaders and aspiring administrators within Tom Bean ISD. The AAA program will develop a deeper commitment to the mission, vision, and values of our district, foster leadership skills, and build leadership capacity for the future.

The Basics:

Those who are selected to be a part of the program will be expected to fully participate and attend each session. There will be approximately 20 requirements that will be facilitated by the Superintendent. 80% of these must be completed by the end of the year (There are about 10 requirements that are mandatory, the participant may choose others). These activities should provide the participant with a range of contact with multiple principals and directors.

There also have been arrangements made for participants to attend training sessions at Region 10. A small stipend may be received dependent on budget approval. Discuss w/ the superintendent upon acceptance.

Selection Process:

Participants will be selected based on the following criteria:

- Application content, organization and responses
- Principal recommendation
- Number of applicants (no more than one applicant will be assigned per campus)

Name of Applicant:

Current Campus/Department:

Total Years of Experience:

Years in Tom Bean ISD:

Application Components (in order):

- Cover Sheet (This Page)
- Letter of Interest
- Resume
- Recommendation letter from Campus Principal
- Response to each question (limited to 100 typed words per question)

1. What are your career goals?
2. What campus/department leadership experiences have you participated in over the past year?
3. What have you learned about effective leadership from these experiences?
4. Tell us about someone who was a "model leader" for you and what made them exceptional?

DUE NO LATER THAN NOON ON SEPTEMBER 5, TO KELLY LUSK

Aspiring Administrators Academy

Over the course of the year:

- Attend a Principal's meeting (Fall).
- Attend a School Board meeting. (Fall)
- Present at a different School board meeting
 - May be assigned by mentor.
- AP for a day on a campus other than your own.
- Observe/Assist/Complete paperwork with a campus emergency drill.
- Help plan or assist with an after school event.
 - Ex: Family Literacy Night
 - Ex: Science Fair
- Help plan or assist with a school event (assembly, etc.)
- Plan and complete a school/community project.
 - Ex: New Teacher Orientation
 - Ex: Fall Festival
- Plan and complete a service project for the district.
- Participate in a book study with the administrative team.
- Observe/engage with the campus budget (Spring).
- Engage with Campus Master Schedule development (Spring).
- Sit on Campus or district site based committee.
 - Assist with CNA/CIP (Spring)
- Sit on a Hiring Committee (If Possible)
- Work home football games (MS or Varsity)
- Work 5 home basketball games (MS or Varsity)
- Observe the lunchroom cash register/serving line at a campus other than your own.
- Assist/Chair an ARD meeting
- Conduct a campus faculty meeting.
- Ride a bus route.
- Participate in a disciplinary conference with a student or parent.
- Attend TEPSA/TASA, TASB or regional conference
- Attend two administrator related trainings at Region 10.
- Participate in a mock administrator job interview
- Review current resume with administrator

Worker's Comp Transfer of \$100,000.00

| Account | Bank | Amount | Interest Rate | Return on 100K |
|-------------------|----------------|----------------|----------------------|-----------------------|
| Worker's Comp | Texas Star | \$162,383.59 | 0.25% | \$250.00 |
| General Operating | Texas Star | \$525,470.78 | 0.25% | \$250.00 |
| Tomcat | Texas Star | \$1,224,524.46 | 0.50% | \$500.00 |
| CD | Independent | \$576,113.37 | 0.30% | \$300.00 |
| Potential CD | First National | \$100,000.00 | 0.65% | \$650.00 |
| Potential CD | Texas Star | \$100,000.00 | 2.25% | \$2,250.00 |



Targeted Improvement Plan

| | | | | | |
|-----------------------|----------------------|------------------------------------|-----------|--|----------------|
| District Name: | Tom Bean ISD | County District Number: | 091-918 | Superintendent Name: | Mr. Kelly Lusk |
| Campus Name: | Tom Bean High School | Campus Number: | 1 | District Coordinator of School Improvement: | John Orozco |
| PSP: | Judy Caskey | Educational Service Center: | Region 10 | School Principal: | Sara McCarty |

Vision: The vision of TBHS is to be an exemplary community empowering learners with the knowledge, skills, and resources necessary for life long success in an ever-changing society.

| | | | |
|------------------------------|---|------------------------|---|
| Problem Statement #1: | At least 40% of our students did not approach grade level in Reading. | Annual Goal #1: | We will increase the % of students who meet the "meets" or "masters" level to 46% in Reading. |
| Root Cause #1: | Data analysis has not been utilized to drive instruction to meet the needs of our students. | Strategy #1: | Implement questioning strategies from the higher levels of Bloom's Taxonomy |

| Goal #1: | Activity (Actions/Processes) | Activities Timeline | Resources | Person(s) Responsible | Expected Outcomes (Goal/Target) | Results (Outcomes/Data) | Status | Next Steps |
|---|---|--|---------------------------------------|--|--|----------------------------|--------|------------|
| Short-Term: (training, acquisition of new skills) | Provide teachers with additional training on Aware in Eduphoria. | August-September 2018 | Eduphoria Aware | Curriculum Director | Teachers will utilize the training to use Aware with fidelity. | | Select | |
| | Provide teachers with additional training on the TEKS Resource System. | August-September 2018 | TEKS Resource System | Curriculum Director | Teachers will utilize the training to use the TEKS Resource System with fidelity. | | Select | |
| Intermediate: (Implementation) | Utilize IFD and YAG from the TEKS Resource System in weekly lesson plans for each 9 weeks grading period. | Lesson Plans turned in weekly | TEKS Resource System | Principal, Curriculum Director | Lessons are vertically aligned to the TEKS and have activities with the necessary rigor. | | Select | |
| | Quad Assessments | every 4-5 weeks throughout the school year | TEKS Resource System, Eduphoria Aware | Principal, Curriculum Director | Students will be targeted for reteaching or remediation by utilizing the data from the quad assessments. | | Select | 28 |
| | Consistently implementing 504 & SPED accommodations | August 2018-May 2019 | IEPs | SPED Director, 504 Coordinator, Campus Principal | | | Select | |
| Long-Term: (Results) | 100% of ELAR teachers will use the TEKS Resource System with fidelity | August 2018-May 2019 | TEKS Resource System | Principal, Curriculum Director | Lessons will be taught at the expected level of rigor as the TEKS. | | Select | |
| | % of students will _____ on benchmark assessments | August 2018-May 2019 | TEKS Resource System, Eduphoria Aware | Principal, Curriculum Director | Through benchmarking and the data from the benchmarks, students will recied remediation on their level for specific areas of need. | | Select | |

Vision Status _____ **Vision Metrics** _____

| | | | |
|------------------------------|--|------------------------|--|
| Problem Statement #2: | 85% of our students did not achieve "meets" or above in Math. | Annual Goal #2: | We will increase the % of students who meet the "meets" or "masters" level to 48% in Math. |
| Root Cause #2: | Use of the TEKS Resource System has not been implmented with fidelity. | Strategy #2: | Implement differentiated instruction to reach all students. |

| Goal #2: | Activity (Actions/Processes) | Activities Timeline | Resources | Person(s) Responsible | Expected Outcomes (Goal/Target) | Results (Outcomes/Data) | Status | Next Steps |
|---|--|-----------------------|----------------------|-----------------------|---|----------------------------|--------|------------|
| Short-Term: (training, acquisition of new skills) | Provide teachers with additional training on the TEKS Resource System. | August-September 2018 | Eduphoria Aware | Curriculum Director | Teachers will utilize the training to use Aware with fidelity. | | Select | |
| | Provide teachers with additional training on Aware in Eduphoria. | August-September 2018 | TEKS Resource System | Curriculum Director | Teachers will utilize the training to use the TEKS Resource System with fidelity. | | Select | |

| Vision: | | The vision of TBHS is to be an exemplary community empowering learners with the knowledge, skills, and resources necessary for life long success in an ever-changing society. | | | | | | |
|---|---|---|---------------------------------------|--------------------------------|--|--|--------|--|
| Intermediate: (Implementation) | Utilize IFD and YAG from the TEKS Resource System in weekly lesson plans for each 9 weeks grading period. | Lesson Plans turned in weekly | TEKS Resource System | Principal, Curriculum Director | Lessons are vertically aligned to the TEKS and have activities with the necessary rigor. | | Select | |
| | Quad Assessments | every 4-5 weeks throughout the school year | TEKS Resource System, Eduphoria Aware | Principal, Curriculum Director | Students will be targeted for reteaching or remediation by utilizing the data from the quad assessments. | | Select | |
| | Tutoring | weekly throughout the school year | Eduphoria Aware | Principal | Students will be receiving individualized reteaching/remediation as needed for success. | | Select | |
| Long-Term: (Results) | Differentiated Assignments | August 2018-May 2019 | TEKS Resource System | Principal, Curriculum Director | Lessons have more variation; Teacher will be meeting the needs of all students and their individual learning styles. | | Select | |
| | % of students will _____ on benchmark assessments | August 2018-May 2019 | TEKS Resource System, Eduphoria Aware | Principal, Curriculum Director | Through benchmarking and the data from the benchmarks, students will recied remediation on their level for specific areas of need. | | Select | |
| | 100% of Math teachers will use the TEKS Resource System with fidelity | August 2018-May 2019 | TEKS Resource System | Principal, Curriculum Director | Lessons will be taught at the expected level of rigor as the TEKS. | | Select | |
| Vision Status | | | | Vision Metrics | | | | |