

Agenda of Regular Meeting Baird Independent School District Board of Trustees

Date: Monday, February 9, 2026
Time: 6:30 PM
Location: Baird ISD Library, 600 W 7th St, Baird, Texas 79504

The Baird ISD Board of Trustees welcomes comments from the public on items of public interest. Public participation is governed by Board Policy BED(LOCAL) and is available on the district website. Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with before the meeting begins and identify the topic on which they wish to address the Board. Comment during special meetings is limited to items on the posted agenda.

Agenda Items

| | | |
|-------------------------------|-----------------------------------|----|
| I. Call to Order | | |
| II. Invocation | | |
| III. Establish Quorum | | |
| IV. Public Comment | | |
| V. Reports | | |
| A. Campus Reports | | |
| 1. Elementary | Michael Waggoner, Principal | 4 |
| 2. High School | James Stevens, Principal | 5 |
| 3. Athletic Report | Jeremy Kirk, Athletic Director | 6 |
| B. Superintendent Report | Tim Little, Superintendent | |
| 1. Financial Reports | | 8 |
| 2. Investment Report | | 24 |
| 3. Enrollment Report | | 25 |
| 4. Employee of the Month | | 26 |
| 5. Bond & Construction Report | | |

VI. Discussion or Action Items

The following items are presented for discussion or possible action by the Board. At its discretion, the Board may act or chose not to act, on any of these items.

A. Governance and Board Operations

- | | |
|--|----|
| 1. Discussion and possible action to approve minutes of prior meetings | 28 |
|--|----|

B. Facilities, Capital Planning, and Operations

- | | |
|---|----|
| 1. Discussion and possible action to adopt an Order Calling School Building Bond Election in an amount not to exceed \$2,500,000 to be held on May 2, 2026. | 33 |
|---|----|

2. Discussion and possible action to authorize the award and purchase of school buses through a cooperative purchasing program

3. Discussion and possible action regarding the review of the safety plan for upcoming district construction projects developed by the district School Resource Officer

C. Policy and Legal Compliance

- | | |
|---|----|
| 1. Discussion and possible action regarding district compliance with Senate Bill 11 (88th Texas Legislature), including board direction related to implementation | 43 |
|---|----|

2. Discussion and possible action regarding revisions to Board Policy DNB (LOCAL) pertaining to principal appraisal

VII. Executive Session

A. Deliberation of the annual superintendent performance appraisal and contract in accordance with Texas Government Code Sections 551.071 and 551.074

B. Deliberation regarding the extension of principal contracts, including the elementary principal and high school principal, and other administrator and professional staff contracts, in accordance with Texas Government Code Section 551.074

C. Deliberation of the purchase, exchange, lease, or value of real property in accordance with Texas Government Code

VIII. Action on Executive Session Items

A. Discussion and possible action regarding the annual superintendent performance appraisal and superintendent contract

B. Discussion and possible action regarding the extension of principal contracts, including the elementary principal and high school principal, and other administrator and professional staff contracts

IX. Adjourn

If, during the course of any duly posted meeting, the Board of Trustees determines that a closed or executive session is required regarding an item posted on the Agenda, that session will be held on any or all subjects and purposes permitted by Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.082, 551.084 of the Government Code (the Texas Open Meetings Act). If a final vote is required on any matter considered in the closed or executive session, it shall be taken either upon the reconvening of the public session covered by this notice or at a subsequent, duly posted, public meeting as the Board shall determine.



Principal's Report
Baird Elementary
February 9, 2026

News About School

- Feb 10 – HEB Camp Parent/Sponsor Meeting
- Feb 13 – First Grade Field Trip
- Feb 21 – Father/Daughter Dance (1st-5th)
- Mar 6 – 3rd/4th Grade STEAM Adventure Field Trip at ACU
- Mar 9-13 – Spring Break

Curriculum

- New Math Adoptions – Begin Fall 2026
- Curriculum Review at Region 14 on February 23rd

Staff

- Formal Observations Complete
- Walkthrough Observations

Baird High School/ Junior High February 2026 Board Report

Student Accomplishments

Haskell UIL Meet

We won the overall sweepstakes for the meet!!! There were 1A, 2A, and 3A schools all competing together!!

So proud of everyone!!

Important Dates:

Feb 11th- One Act Play Clinic- Snyder

Feb 16th- Inservice for the HS

Feb 18th- NHS Induction 2pm

Feb 20th- HS BBQ Regionals- Baird

Feb 25th- HS & JH Tryouts

Feb 25th- Band Winter Concert

Feb 26th- TSTC Techxperince

Feb 28th One Act Play Dress Rehearsal

March 4th- Band- UIL Concert and Sightreading Contest

Campus Data:

Senior Class is at 86% CCMR Verified as of 1/19/25

-Eight out of 21 will Graduate with their Associates degree this May

Junior Class (2027) is already at 79% with only 3 students left

-Nine out of 14 in the class have already earned an Industry Based Certification(IBC) in Welding

Sophomore Class (2028) already has 5 out of 23 (22%) and will be at least 13 out of 23 (57%) after this semester

February 2026 Board Report

Athletics:

The 2026–2028 realignment has been released, and we're headed to **District 7-1A, Region 2**—and **away from Gordon!** LET'S GO! 🙌

New District Schools:

- Baird
- Paint Rock (91 miles)
- Robert Lee (92 miles)
- Highland (80 miles)
- Santa Anna (50 miles)
- Bronte (80 miles)

Our **basketball district remains unchanged** for the 2026–2028 seasons. However, changes in a neighboring district will affect the big school/small school playoff setup, which should benefit both our **boys' and girls' programs**.

Baseball, softball, track, and tennis seasons are officially underway. Practices are going well, and games and matches will begin once basketball season wraps up. I believe in letting athletes finish one season strong before moving on to the next.

Our **offseason program** is also off to a great start. Athletes are lifting **two mornings a week at 6:45 a.m.**, and their commitment and consistency have been outstanding—that says a lot about this group. 💪

Girls Basketball:

Our girls are competing in a very tough district with #1 and #2 in 1A. We have done a very good job of understanding how we much up with those teams and how to compete against those teams. It has been unfortunate that Ranger and Moran are not playing a Varsity schedule and us having to find opponents to play in their place.

We will make the playoffs and face off against another very quality opponent in Hermleigh on Monday February 16th at Merkel.

Senior Night is on Tuesday Feb. 10. (Amy and Cassidy)

JH Girls will finish up their season on Monday Feb 9th again Moran.

Boys Basketball:

- Our boys have competed hard in district against some very solid teams. They are showing improvement on decision making and have really established the culture of never quitting. After beating Ranger both times, the boys are in the playoffs and will play either Westbrook or Roby. Both opponents are quality teams and will be a challenge but can be beat.
 - Jan. 29 - Lost to Eula 33-51
 - Jan. 30 - Lost to Strawn 43-58
 - Feb. 3 - Beat Ranger 66-36

- Senior Night on Tuesday, Feb. 10. (AJ, PJ, Tristen)

- JH finishes up their season on Monday, Feb. 9 with a game vs X Dot JH. The boys district record is 4-4, placing them 3rd in district. (Overall 4-5)

For the Month of February

| Check Nbr | Trans Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|--------------------------------|------------|-----------------------|--------|--------------|---------------------------|-------------------------------|---------------|-----|
| | | ATMOS ENERGY | 018919 | Multiple | 199-51-6256.00-999-699000 | GAS BILL | 4,480.29 | N |
| | | | 018919 | Multiple | 199-51-6256.00-999-699000 | COMPUTER TO DISTRICT CHECK | -4,480.29 | N |
| Totals for Vendor 00039 | | | | | | | .00 | |
| 001011 | 02-03-2026 | BINSWANGER GLASS | 018910 | | 698-81-6629.00-999-699000 | PANIC DOOR HANDLES | 1,557.00 | N |
| 001012 | 02-03-2026 | WRA ARCHITECTS INC | 018911 | 2510802 | 698-81-6629.00-999-699000 | AG PAVILLION PLANNING | 1,592.50 | N |
| 001023 | 02-02-2026 | BAIRD ATHLETIC BOOST | 018829 | | 461-36-6399.20-999-699000 | T SHIRT SALES | 43.59 | N |
| 001024 | 02-02-2026 | BSN SPORTS, INC | 018833 | 312052159 | 461-36-6399.20-999-699000 | BASEBALL PRACTICE SHIRTS | 326.25 | N |
| 001025 | 02-02-2026 | GARY D. HARGROVE | 018832 | | 461-36-6399.20-999-699000 | MATS | 720.00 | N |
| 001026 | 02-02-2026 | BAIRD YOUTH SPORTS | 018862 | | 461-36-6399.30-999-699000 | FOOTBALL CONCESSION EARNIN | 458.98 | N |
| 001027 | 02-02-2026 | BAIRD PTO | 018863 | | 461-36-6399.30-999-699000 | FOOTBALL CONCESSION EARNIN | 175.08 | N |
| 001028 | 02-02-2026 | BAIRD HS ACTIVITY FUN | 018861 | | 461-36-6399.30-999-699000 | FOOTBALL CONCESSION EARNIN | 4,167.18 | N |
| 001029 | 02-02-2026 | MR GATTI'S | 018904 | | 461-36-6399.50-999-699000 | 1st grade Field trip | 190.00 | N |
| 001030 | 02-03-2026 | UNIVERSITY INTERSCH | 018913 | | 461-36-6399.20-999-699000 | UIL FEES - PLAYOFF GAME | 190.72 | N |
| 001939 | 02-02-2026 | CITY OF BAIRD | 018909 | | 199-51-6258.00-999-699000 | WATER & GARBAGE BILL | 1,050.20 | N |
| 001940 | 02-02-2026 | EDUCATIONAL PROF. S | 018902 | 1162 | 461-36-6399.61-999-699000 | Erate Consulting fee for FY26 | 5,500.00 | N |
| 001941 | 02-02-2026 | EMPIRE PAPER | 018878 | 0952770 | 199-11-6399.00-101-611000 | copy paper | 460.00 | N |
| 001942 | 02-02-2026 | ESC REGION 14 | 018758 | 116996 | 199-41-6411.01-701-699014 | TASBO WORKSHOP | 100.00 | N |
| 001943 | 02-02-2026 | GREATAMERICA | 018906 | 41090534 | 199-71-6512.00-999-699000 | CONTRACTED SERVICES | 1,170.74 | N |
| 001944 | 02-02-2026 | IXL LEARNING INC. | 018849 | S568176 | 199-11-6321.00-001-611000 | IXL upgrade | 385.00 | N |
| 001945 | 02-02-2026 | J W PEPPER & SON, | 018869 | 368223852 | 199-11-6399.34-001-611000 | Music / Supplies | 104.98 | N |
| 001946 | 02-02-2026 | MASCOT HOLDINGS,K L | 018901 | 2391100 | 199-81-6629.01-999-699001 | CONTRACTED SERVICES | 226,489.10 | N |
| 001947 | 02-02-2026 | LIVESTOCKJUDGING.CO | 018891 | 8360 | 199-11-6399.02-001-622000 | Subscription | 300.00 | N |
| 001948 | 02-02-2026 | N-TUNE MUSIC AND SO | 018814 | | 289-11-6399.34-001-611000 | Supplies / Repair | 297.39 | N |
| 001949 | 02-02-2026 | NATIONAL FFA | 018895 | MSA377262 | 199-36-6399.40-999-699000 | OFFICIAL FFA JACKETS | 1,018.00 | N |
| 001950 | 02-02-2026 | SHORTY JAKE WALLS | 018905 | 709361 | 199-51-6249.00-999-699000 | CONTRACTED SERVICES | 288.00 | N |
| 001951 | 02-02-2026 | TEXAS A&M AGRILIFE E | 018894 | E601968 | 199-11-6399.02-001-622000 | Poultry Manuals | 433.52 | N |
| 001952 | 02-02-2026 | TEXAS CATTLE FEEDER | 018867 | | 199-11-6399.02-001-622000 | Entry Fee | 300.00 | N |
| 001953 | 02-02-2026 | THE CLYDE JOURNAL | 018908 | 328 | 199-41-6491.00-701-699000 | LEGAL/PUBLIC NOTICES | 132.30 | N |
| 001954 | 02-02-2026 | UIL MUSIC REGION 6 | 018888 | 2572691-7993 | 199-36-6499.34-001-611000 | Solo Ensemble Entry Fees | 165.00 | N |
| 001955 | 02-02-2026 | UIL MUSIC REGION 6 | 018889 | 2572691-7711 | 199-36-6499.34-001-611000 | CSR Entry Fee | 550.00 | N |
| 001956 | 02-05-2026 | ACCURATE AIR SOLUTI | 018926 | Multiple | 199-51-6249.00-999-699000 | CONTRACTED SERVICES | 575.00 | N |
| 001957 | 02-05-2026 | ALL COPY | 018924 | AR44139 | 199-11-6399.00-001-611000 | COPIER LEASE/OVERAGE | 16.71 | N |
| | | | 018924 | AR44139 | 199-11-6399.00-101-611000 | COPIER LEASE/OVERAGE | 16.71 | N |
| | | | 018924 | AR44139 | 199-41-6399.00-701-699000 | COPIER LEASE/OVERAGE | 16.71 | N |
| | | | 018924 | AR44139 | 199-71-6512.00-999-699000 | COPIER LEASE/OVERAGE | 561.00 | N |
| Totals for Check 001957 | | | | | | | 611.13 | |

For the Month of February

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|-----------|------------|----------------------|--------|--------------|---------------------------|--------------------------------|-------------------|-----|
| 001958 | 02-05-2026 | MONTE AVERY | 018899 | 4362 | 199-41-6399.00-701-699000 | SUPPLIES | 97.56 | N |
| 001959 | 02-05-2026 | BETSY ROSS FLAG GIRL | 018366 | 875417-D | 199-81-6629.01-999-699001 | FLAGPOLE & SUPPLIES | 13,374.00 | N |
| 001960 | 02-05-2026 | BIG COUNTRY | 018927 | Multiple | 199-51-6249.00-999-699000 | CONTRACTED SERVICES | 385.64 | N |
| 001961 | 02-05-2026 | BOLT & BARREL HARDW | 018928 | Multiple | 199-51-6319.00-999-699000 | SUPPLIES | 214.77 | N |
| 001962 | 02-05-2026 | CHRISTOPHER BROWN | 018925 | Multiple | 199-51-6249.00-999-699000 | CONTRACTED SERVICES | 2,387.12 | N |
| 001963 | 02-05-2026 | DEBBIE HATCHETT TAX | 018931 | | 199-41-6213.00-701-699000 | TAX COLLECTION FEE | 46,699.60 | N |
| 001964 | 02-05-2026 | DOUBLE DIAMOND SIGN | 018923 | | 199-34-6319.00-999-699000 | CONTRACTED SERVICES | 215.00 | N |
| 001965 | 02-05-2026 | EMPIRE PAPER | 018922 | 0952771 & 72 | 199-51-6319.00-999-699000 | SUPPLIES | 2,536.86 | N |
| 001966 | 02-05-2026 | ESC REGION 14 | 018907 | 039499 | 199-41-6219.02-701-699000 | PROFESSIONAL SERVICES | 600.00 | N |
| 001967 | 02-05-2026 | GARNER ISD | 018871 | | 199-36-6499.22-001-691014 | JH basketball Entry Fee | 200.00 | N |
| | | | 018871 | | 199-36-6499.23-001-691014 | JH basketball Entry Fee | 200.00 | N |
| | | | | | | Totals for Check 001967 | 400.00 | |
| 001968 | 02-05-2026 | MCNEILL SPORT TURF L | 018890 | 1329 | 199-81-6629.03-999-699000 | PO Created by Req: 019054 | 3,370.00 | N |
| 001969 | 02-05-2026 | MORAN ISD | 018870 | | 199-36-6412.20-001-691016 | PO Created by Req: 019031 | 90.00 | N |
| 001970 | 02-05-2026 | N-TUNE | 018858 | NT2468 | 289-11-6399.34-001-611000 | Supplies / Equipment | 2,813.00 | N |
| 001971 | 02-05-2026 | ORIENTAL TRADING CO, | 018874 | 74094685001 | 461-36-6399.50-999-699000 | dance supplies | 87.83 | N |
| 001972 | 02-05-2026 | SHORTY JAKE WALLS | 018920 | 709362 | 199-51-6249.00-999-699000 | CONTRACTED SERVICES | 342.00 | N |
| 001973 | 02-05-2026 | UNIFIRST | 018921 | Multiple | 199-51-6319.00-999-699000 | CONTRACTED SERVICES | 353.38 | N |
| 001974 | 02-05-2026 | WRA ARCHITECTS INC | 018930 | 25133-02 | 199-81-6629.04-999-699000 | 2026 BOND EXPENSES | 6,480.00 | N |
| 001975 | 02-05-2026 | TUNE IN | 018327 | 953626 | 199-36-6399.32-001-699000 | PRINTS FOR UIL | 133.55 | N |
| 020226 | 02-02-2026 | NRG BUSINESS | 018903 | 80002132845 | 199-51-6255.00-999-699000 | ELECTRIC BILL | 6,750.79 | N |
| 260402 | 02-04-2026 | ATMOS ENERGY | 018919 | Multiple | 199-51-6256.00-999-699000 | GAS BILL | 4,480.29 | N |
| | | | | | | Total Checks | 341,163.05 | |

End of Report

Comparison of Revenue to Budget
 As of February

| | Estimated Revenue | Current Realized Revenue | Realized Revenue To Date | Revenue Balance | Percent Realized |
|---|----------------------|--------------------------------|--------------------------------|--------------------|---------------------|
| General Operating Funds | | | | | |
| 199 / 6 - GENERAL FUND 5000 | 6,916,998.00 | -3,275,956.10 | -6,062,546.53 | 854,451.47 | 87.65% |
| Totals 5000 R E C E I P T S | 6,916,998.00 | -3,275,956.10 | -6,062,546.53 | 854,451.47 | 87.65% |
| Totals 7000 | .00 | .00 | .00 | .00 | .00% |
| Totals General Operating Funds | 6,916,998.00 | -3,275,956.10 | -6,062,546.53 | 854,451.47 | 87.65% |
| Special Revenue Funds | | | | | |
| 211 / 6 - ESEA TITLE I PART A 5000 | 94,438.00 | .00 | -62,798.24 | 31,639.76 | 66.50% |
| 240 / 6 - NATIONAL SCHOOL BREAK & LUNCH 5000 | 439,523.00 | -1,502.08 | -114,887.29 | 324,635.71 | 26.14% |
| 244 / 6 - CARL PERKINS VOC. ED GRANT 5000 | 110,000.00 | -273.13 | -28,642.48 | 81,357.52 | 26.04% |
| 255 / 6 - TITLE II, PART A CLASS SIZE RE 5000 | 17,196.00 | .00 | .00 | 17,196.00 | .00% |
| 270 / 6 - REAP GRANT 5000 | 33,638.83 | .00 | -6,953.55 | 26,685.28 | 20.67% |
| 289 / 6 - TITLE IV SSAEP 5000 | 10,000.00 | .00 | .00 | 10,000.00 | .00% |
| 410 / 6 - IMA 5000 | 103,678.91 | .00 | .00 | 103,678.91 | .00% |
| 429 / 6 - TCLAS 5000 | 5,000.00 | .00 | .00 | 5,000.00 | .00% |
| 461 / 6 - DISTRICT ACTIVITY FUNDS 5000 | .00 | -11,250.46 | -71,807.51 | -71,807.51 | .00% |
| 810 / 6 - SCHOLARSHIP FUND 5000 | .00 | -10.18 | -61.85 | -61.85 | .00% |
| Totals 5000 R E C E I P T S | 813,474.74 | -13,035.85 | -285,150.92 | 528,323.82 | 35.05% |
| Totals 7000 | .00 | .00 | .00 | .00 | .00% |
| Totals Special Revenue Funds | 813,474.74 | -13,035.85 | -285,150.92 | 528,323.82 | 35.05% |
| Interest & Sinking Funds | | | | | |
| 599 / 6 - INTEREST & SINKING FUND 5000 | 2,494,212.00 | -1,796,791.44 | -2,034,199.66 | 460,012.34 | 81.56% |
| Totals 5000 R E C E I P T S | 2,494,212.00 | -1,796,791.44 | -2,034,199.66 | 460,012.34 | 81.56% |
| Totals 7000 | .00 | .00 | .00 | .00 | .00% |
| Totals Interest & Sinking Funds | 2,494,212.00 | -1,796,791.44 | -2,034,199.66 | 460,012.34 | 81.56% |
| Construction Funds | | | | | |
| 698 / 6 - SERIES 2022 BOND 5000 | .00 | -19,514.07 | -35,627.14 | -35,627.14 | .00% |
| Totals 5000 R E C E I P T S | .00 | -19,514.07 | -35,627.14 | -35,627.14 | .00% |
| Totals 7000 | .00 | .00 | .00 | .00 | .00% |
| Totals Construction Funds | .00 | -19,514.07 | -35,627.14 | -35,627.14 | .00% |
| Proprietary Funds | | | | | |
| 753 / 6 - INSURANCE 5000 | .00 | -36.01 | -112.01 | -112.01 | .00% |
| Totals 5000 R E C E I P T S | .00 | -36.01 | -112.01 | -112.01 | .00% |
| Totals 7000 | .00 | .00 | .00 | .00 | .00% |
| Totals Proprietary Funds | .00 | -36.01 | -112.01 | -112.01 | .00% |
| Expendable Trust Funds | | | | | |

Comparison of Revenue to Budget
 As of February

| | Estimated Revenue | Current Realized Revenue | Realized Revenue To Date | Revenue Balance | Percent Realized |
|---------------------------------------|----------------------|--------------------------------|--------------------------------|---------------------|---------------------|
| Expendable Trust Funds | | | | | |
| 865 / 6 - STUDENT ACTIVITY FUNDS 5000 | .00 | -1,264.22 | -8,807.22 | -8,807.22 | .00% |
| Totals 5000 R E C E I P T S | .00 | -1,264.22 | -8,807.22 | -8,807.22 | .00% |
| Totals 7000 | .00 | .00 | .00 | .00 | .00% |
| Totals Expendable Trust Funds | .00 | -1,264.22 | -8,807.22 | -8,807.22 | .00% |
| Total Revenues 5000 | 10,224,684.74 | -5,106,597.69 | -8,426,443.48 | 1,798,241.26 | 82.41% |
| Total Revenues 7000 | .00 | .00 | .00 | .00 | .00% |
| Total Revenues | 10,224,684.74 | -5,106,597.69 | -8,426,443.48 | 1,798,241.26 | 82.41% |

Comparison of Expenditures and Encumbrances to Budget
 As of February

| | <u>Appropriation</u> | <u>Encumbrance</u> | <u>Current Expenditure</u> | <u>Expenditure</u> | <u>Balance</u> | <u>Percent Expended</u> |
|---|----------------------|--------------------|----------------------------|---------------------|----------------------|-------------------------|
| General Operating Funds | | | | | | |
| 199 / 6 - GENERAL FUND 6000 | -6,821,137.00 | 151,393.40 | 926,316.54 | 3,459,399.67 | -3,210,343.93 | 50.72% |
| Totals 6000 EXPENDITURES | -6,821,137.00 | 151,393.40 | 926,316.54 | 3,459,399.67 | -3,210,343.93 | 50.72% |
| Totals 8000 | .00 | .00 | .00 | .00 | .00 | .00% |
| Totals General Operating Funds | -6,821,137.00 | 151,393.40 | 926,316.54 | 3,459,399.67 | -3,210,343.93 | 50.72% |
| Special Revenue Funds | | | | | | |
| 211 / 6 - ESEA TITLE I PART A 6000 | -94,438.00 | 1,250.00 | 13,761.26 | 65,056.96 | -28,131.04 | 68.89% |
| 240 / 6 - NATIONAL SCHOOL BREAK & LUNCH 6000 | -439,523.00 | .00 | 38,086.69 | 195,674.07 | -243,848.93 | 44.52% |
| 244 / 6 - CARL PERKINS VOC. ED GRANT 6000 | -110,000.00 | .00 | 3,632.26 | 31,239.72 | -78,760.28 | 28.40% |
| 255 / 6 - TITLE II, PART A CLASS SIZE RE 6000 | -17,196.00 | .00 | 574.01 | 2,858.56 | -14,337.44 | 16.62% |
| 270 / 6 - REAP GRANT 6000 | -33,638.83 | .00 | 1,729.78 | 8,752.65 | -24,886.18 | 26.02% |
| 289 / 6 - TITLE IV SSAEP 6000 | -10,000.00 | .00 | 3,110.39 | 7,462.06 | -2,537.94 | 74.62% |
| 410 / 6 - IMA 6000 | -103,678.91 | .00 | .00 | 734.60 | -102,944.31 | .71% |
| 429 / 6 - TCLAS 6000 | -5,000.00 | .00 | 5,000.00 | 5,000.00 | .00 | 100.00% |
| 461 / 6 - DISTRICT ACTIVITY FUNDS 6000 | .00 | 11,877.83 | 15,056.34 | 54,086.85 | 65,964.68 | .00% |
| Totals 6000 EXPENDITURES | -813,474.74 | 13,127.83 | 80,950.73 | 370,865.47 | -429,481.44 | 45.59% |
| Totals 8000 | .00 | .00 | .00 | .00 | .00 | .00% |
| Totals Special Revenue Funds | -813,474.74 | 13,127.83 | 80,950.73 | 370,865.47 | -429,481.44 | 45.59% |
| Interest & Sinking Funds | | | | | | |
| 599 / 6 - INTEREST & SINKING FUND 6000 | -1,552,138.00 | 581,268.75 | .00 | 5.00 | -970,864.25 | .00% |
| Totals 6000 EXPENDITURES | -1,552,138.00 | 581,268.75 | .00 | 5.00 | -970,864.25 | .00% |
| Totals 8000 | .00 | .00 | .00 | .00 | .00 | .00% |
| Totals Interest & Sinking Funds | -1,552,138.00 | 581,268.75 | .00 | 5.00 | -970,864.25 | .00% |
| Construction Funds | | | | | | |
| 698 / 6 - SERIES 2022 BOND 6000 | .00 | 19,617.00 | 3,149.50 | 80,408.10 | 100,025.10 | .00% |
| Totals 6000 EXPENDITURES | .00 | 19,617.00 | 3,149.50 | 80,408.10 | 100,025.10 | .00% |
| Totals 8000 | .00 | .00 | .00 | .00 | .00 | .00% |
| Totals Construction Funds | .00 | 19,617.00 | 3,149.50 | 80,408.10 | 100,025.10 | .00% |
| Proprietary Funds | | | | | | |
| 753 / 6 - INSURANCE 6000 | .00 | .00 | 13.00 | 112.00 | 112.00 | .00% |
| Totals 6000 EXPENDITURES | .00 | .00 | 13.00 | 112.00 | 112.00 | .00% |
| Totals 8000 | .00 | .00 | .00 | .00 | .00 | .00% |
| Totals Proprietary Funds | .00 | .00 | 13.00 | 112.00 | 112.00 | .00% |

Special Revenue Funds

Comparison of Expenditures and Encumbrances to Budget
 As of February

| | <u>Appropriation</u> | <u>Encumbrance</u> | <u>Current Expenditure</u> | <u>Expenditure</u> | <u>Balance</u> | <u>Percent Expended</u> |
|---------------------------------------|----------------------|--------------------|----------------------------|---------------------|----------------------|-------------------------|
| Special Revenue Funds | | | | | | |
| 810 / 6 - SCHOLARSHIP FUND 6000 | .00 | .00 | .00 | 5,250.00 | 5,250.00 | .00% |
| Totals 6000 EXPENDITURES | .00 | .00 | .00 | 5,250.00 | 5,250.00 | .00% |
| Totals 8000 | .00 | .00 | .00 | .00 | .00 | .00% |
| Totals Special Revenue Funds | .00 | .00 | .00 | 5,250.00 | 5,250.00 | .00% |
| Expendable Trust Funds | | | | | | |
| 865 / 6 - STUDENT ACTIVITY FUNDS 6000 | .00 | .00 | 1,000.00 | 16,723.84 | 16,723.84 | .00% |
| Totals 6000 EXPENDITURES | .00 | .00 | 1,000.00 | 16,723.84 | 16,723.84 | .00% |
| Totals 8000 | .00 | .00 | .00 | .00 | .00 | .00% |
| Totals Expendable Trust Funds | .00 | .00 | 1,000.00 | 16,723.84 | 16,723.84 | .00% |
| Total Expenditures 6000 | -9,186,749.74 | 765,406.98 | 1,011,429.77 | 3,932,764.08 | -4,488,578.68 | 42.81% |
| Total Expenditures 8000 | .00 | .00 | .00 | .00 | .00 | .00% |
| Total Expenditures | -9,186,749.74 | 765,406.98 | 1,011,429.77 | 3,932,764.08 | -4,488,578.68 | 42.81% |

0001 - FIRST FINANCIAL BANK-OPER AC

| | |
|----------------------|---------------------|
| Cash Ending Balance: | 4,060,507.49 |
| Add Investment: | |
| CD - | .00 |
| Total: | 4,060,507.49 |

0002 - FIRST FINANCIAL BANK WORK COMP

| | |
|----------------------|------------|
| Cash Ending Balance: | .01 |
| Add Investment: | |
| Total: | .01 |

0003 - FIRST FINANCIAL BANK SCHOLAR

| | |
|----------------------|-----------------|
| Cash Ending Balance: | 3,811.85 |
| Add Investment: | |
| Total: | 3,811.85 |

0005 - FIRST FINANCIAL BANK- I&S FUND

| | |
|----------------------|---------------------|
| Cash Ending Balance: | 3,374,223.53 |
| Add Investment: | |
| Total: | 3,374,223.53 |

0008 - FIRST FINANCIAL STUD HS ACTIV

| | |
|----------------------|------------------|
| Cash Ending Balance: | 27,844.91 |
| Add Investment: | |
| Total: | 27,844.91 |

009 - SERIES 2022 BOND

| | |
|----------------------|---------------------|
| Cash Ending Balance: | 1,353,564.59 |
| Add Investment: | |
| Total: | 1,353,564.59 |

TOTALS

| | |
|------------------------|---------------------|
| Cash Ending Balance | 8,819,952.38 |
| Add Investment Balance | .00 |
| Totals | 8,819,952.38 |

End of Report

Board Report
 Comparison of Revenue to Budget
 BAIRD ISD
 As of February

Fund 199 / 6 GENERAL FUND

| | Estimated Revenue (Budget) | Revenue Realized Current/Next | Revenue Realized To Date | Revenue Balance | Percent Realized |
|---|----------------------------------|-------------------------------------|--------------------------------|---------------------|---------------------|
| 5000 - RECEIPTS | | | | | |
| 5700 - REVENUE-LOCAL & INTERMED | | | | | |
| 5710 - LOCAL REAL-PROPERTY TAXES | 4,713,868.00 | -3,007,508.88 | -3,466,227.28 | 1,247,640.72 | 73.53% |
| 5730 - TUITION & FEES | 500.00 | .00 | -2,706.00 | -2,206.00 | 541.20% |
| 5740 - OTHER REV. FROM LOCAL SOURCES | 195,100.00 | -243,848.96 | -369,937.81 | -174,837.81 | 189.61% |
| 5750 - REV./COCUR.,ENT. SERV. OR ACT. | 15,000.00 | -1,541.50 | -15,741.57 | -741.57 | 104.94% |
| Total REVENUE-LOCAL & INTERMED | 4,924,468.00 | -3,252,899.34 | -3,854,612.66 | 1,069,855.34 | 78.27% |
| 5800 - STATE PROGRAM REVENUES | | | | | |
| 5810 - PER CAPITA-FOUNDATION REV | 1,669,774.00 | .00 | -2,086,590.00 | -416,816.00 | 124.96% |
| 5830 - ST. REV./TX. GOV'T NON-T.E.A. | 272,756.00 | -23,056.76 | -120,486.86 | 152,269.14 | 44.17% |
| Total STATE PROGRAM REVENUES | 1,942,530.00 | -23,056.76 | -2,207,076.86 | -264,546.86 | 113.62% |
| 5900 - FEDERAL PROGRAM REVENUES | | | | | |
| 5930 - FED REV BY OTHER TX GOV. AGEN. | 50,000.00 | .00 | -857.01 | 49,142.99 | 1.71% |
| Total FEDERAL PROGRAM REVENUES | 50,000.00 | .00 | -857.01 | 49,142.99 | 1.71% |
| Total Revenue Local-State-Federal | 6,916,998.00 | -3,275,956.10 | -6,062,546.53 | 854,451.47 | 87.65% |

| | <u>Budget</u> | <u>Encumbrance YTD</u> | <u>Expenditure YTD</u> | <u>Current/Next Expenditure</u> | <u>Balance</u> | <u>Percent Expended</u> |
|--|----------------------|------------------------|------------------------|---------------------------------|----------------------|-------------------------|
| 6000 - EXPENDITURES | | | | | | |
| 11 - INSTRUCTION | | | | | | |
| 6100 - PAYROLL COSTS | -3,127,240.00 | .00 | 1,440,016.74 | 279,838.44 | -1,687,223.26 | 46.05% |
| 6200 - PROFFESS.& CONTRACTED SVS | -64,213.00 | .00 | 21,252.08 | 4,166.08 | -42,960.92 | 33.10% |
| 6300 - SUPPLIES AND MATERIALS | -68,000.00 | 4,906.10 | 32,588.27 | 5,469.03 | -30,505.63 | 47.92% |
| 6400 - OTHER OPERATING EXPENSES | -28,750.00 | 1,258.00 | 743.56 | 60.00 | -26,748.44 | 2.59% |
| Total Function11 INSTRUCTION | -3,288,203.00 | 6,164.10 | 1,494,600.65 | 289,533.55 | -1,787,438.25 | 45.45% |
| 12 - INSTRUCTIONAL RESOURCES | | | | | | |
| 6100 - PAYROLL COSTS | -3,510.00 | .00 | 1,449.57 | 282.31 | -2,060.43 | 41.30% |
| 6300 - SUPPLIES AND MATERIALS | -6,400.00 | 405.68 | 3,184.96 | 417.11 | -2,809.36 | 49.77% |
| 6400 - OTHER OPERATING EXPENSES | -100.00 | .00 | .00 | .00 | -100.00 | -.00% |
| Total Function12 INSTRUCTIONAL RESOURCES | -10,010.00 | 405.68 | 4,634.53 | 699.42 | -4,969.79 | 46.30% |
| 13 - CURRICULUM & STAFF DEVELOPMENT | | | | | | |
| 6200 - PROFFESS.& CONTRACTED SVS | -9,807.00 | 653.20 | 2,403.20 | 1,528.20 | -6,750.60 | 24.50% |
| 6300 - SUPPLIES AND MATERIALS | -1,000.00 | .00 | .00 | .00 | -1,000.00 | -.00% |
| 6400 - OTHER OPERATING EXPENSES | -500.00 | .00 | 72.00 | .00 | -428.00 | 14.40% |
| Total Function13 CURRICULUM & STAFF | -11,307.00 | 653.20 | 2,475.20 | 1,528.20 | -8,178.60 | 21.89% |
| 21 - INSTRUCTIONAL LEADERSHIP | | | | | | |
| 6100 - PAYROLL COSTS | -87,546.00 | .00 | 35,858.45 | 6,974.79 | -51,687.55 | 40.96% |
| Total Function21 INSTRUCTIONAL LEADERSHIP | -87,546.00 | .00 | 35,858.45 | 6,974.79 | -51,687.55 | 40.96% |
| 23 - SCHOOL LEADERSHIP | | | | | | |
| 6100 - PAYROLL COSTS | -321,646.00 | .00 | 138,355.03 | 26,684.49 | -183,290.97 | 43.01% |
| 6200 - PROFFESS.& CONTRACTED SVS | -750.00 | .00 | 375.00 | 187.50 | -375.00 | 50.00% |
| 6300 - SUPPLIES AND MATERIALS | -5,500.00 | 45.00 | 659.09 | 224.95 | -4,795.91 | 11.98% |
| 6400 - OTHER OPERATING EXPENSES | -6,950.00 | .00 | 2,347.10 | .00 | -4,602.90 | 33.77% |
| Total Function23 SCHOOL LEADERSHIP | -334,846.00 | 45.00 | 141,736.22 | 27,096.94 | -193,064.78 | 42.33% |
| 31 - COUNSELING & TESTING SERVICES | | | | | | |
| 6100 - PAYROLL COSTS | -178,141.00 | .00 | 73,336.26 | 14,200.04 | -104,804.74 | 41.17% |
| 6200 - PROFFESS.& CONTRACTED SVS | -1,750.00 | .00 | 875.00 | 437.50 | -875.00 | 50.00% |
| 6300 - SUPPLIES AND MATERIALS | -26,050.00 | 154.84 | 7,105.59 | .00 | -18,789.57 | 27.28% |
| 6400 - OTHER OPERATING EXPENSES | -2,000.00 | .00 | .00 | .00 | -2,000.00 | -.00% |
| Total Function31 COUNSELING & TESTING | -207,941.00 | 154.84 | 81,316.85 | 14,637.54 | -126,469.31 | 39.11% |
| 33 - HEALTH SERVICES | | | | | | |
| 6100 - PAYROLL COSTS | -70,562.00 | .00 | 34,442.92 | 6,864.19 | -36,119.08 | 48.81% |
| 6200 - PROFFESS.& CONTRACTED SVS | -5,500.00 | .00 | 2,813.34 | 1,403.38 | -2,686.66 | 51.15% |
| 6300 - SUPPLIES AND MATERIALS | -2,500.00 | .00 | 121.32 | 21.74 | -2,378.68 | 4.85% |
| 6400 - OTHER OPERATING EXPENSES | -1,500.00 | .00 | .00 | .00 | -1,500.00 | -.00% |
| Total Function33 HEALTH SERVICES | -80,062.00 | .00 | 37,377.58 | 8,289.31 | -42,684.42 | 46.69% |
| 34 - STUDENT TRANSPORTATION | | | | | | |
| 6100 - PAYROLL COSTS | -48,595.00 | .00 | 56,828.28 | 7,961.82 | 8,233.28 | 116.94% |
| 6200 - PROFFESS.& CONTRACTED SVS | -25,500.00 | .00 | 35,772.15 | 5,316.48 | 10,272.15 | 140.28% |
| 6300 - SUPPLIES AND MATERIALS | -25,500.00 | .00 | 18,063.03 | 1,871.72 | -7,436.97 | 70.84% |
| 6400 - OTHER OPERATING EXPENSES | -7,830.00 | .00 | 7,040.01 | .00 | -789.99 | 89.91% |
| Total Function34 STUDENT TRANSPORTATION | -107,425.00 | .00 | 117,703.47 | 15,150.02 | 10,278.47 | 109.57% |
| 35 - FOOD SERVICES | | | | | | |
| 6100 - PAYROLL COSTS | -2,000.00 | .00 | .00 | .00 | -2,000.00 | -.00% |
| Total Function35 FOOD SERVICES | -2,000.00 | .00 | .00 | .00 | -2,000.00 | -.00% |

| | <u>Budget</u> | <u>Encumbrance YTD</u> | <u>Expenditure YTD</u> | <u>Current/Next Expenditure</u> | <u>Balance</u> | <u>Percent Expended</u> |
|--|----------------------|----------------------------|----------------------------|-------------------------------------|----------------------|-----------------------------|
| 6000 - EXPENDITURES | | | | | | |
| 36 - EXTRACURRICULAR ACTIVITIES | | | | | | |
| 6100 - PAYROLL COSTS | -200,373.00 | .00 | 74,706.26 | 13,138.19 | -125,666.74 | 37.28% |
| 6200 - PROFFESS.& CONTRACTED SVS | -43,500.00 | .00 | 36,022.82 | 3,186.53 | -7,477.18 | 82.81% |
| 6300 - SUPPLIES AND MATERIALS | -71,300.00 | 13,752.50 | 47,029.56 | 3,673.46 | -10,517.94 | 65.96% |
| 6400 - OTHER OPERATING EXPENSES | -71,500.00 | 8,581.24 | 40,722.89 | 2,876.52 | -22,195.87 | 56.96% |
| Total Function36 EXTRACURRICULAR ACTIVITIES | -386,673.00 | 22,333.74 | 198,481.53 | 22,874.70 | -165,857.73 | 51.33% |
| 41 - GENERAL ADMINISTRATION | | | | | | |
| 6100 - PAYROLL COSTS | -273,685.00 | .00 | 121,866.82 | 23,941.11 | -151,818.18 | 44.53% |
| 6200 - PROFFESS.& CONTRACTED SVS | -94,090.00 | .00 | 94,570.32 | 73,835.69 | 480.32 | 100.51% |
| 6300 - SUPPLIES AND MATERIALS | -10,000.00 | 165.61 | 3,044.73 | 347.44 | -6,789.66 | 30.45% |
| 6400 - OTHER OPERATING EXPENSES | -31,625.00 | .00 | 28,434.89 | 7,665.91 | -3,190.11 | 89.91% |
| Total Function41 GENERAL ADMINISTRATION | -409,400.00 | 165.61 | 247,916.76 | 105,790.15 | -161,317.63 | 60.56% |
| 51 - FACILITY MAINTENANCE | | | | | | |
| 6100 - PAYROLL COSTS | -229,388.00 | .00 | 121,432.05 | 23,860.53 | -107,955.95 | 52.94% |
| 6200 - PROFFESS.& CONTRACTED SVS | -254,000.00 | 107.00 | 149,952.50 | 41,116.15 | -103,940.50 | 59.04% |
| 6300 - SUPPLIES AND MATERIALS | -70,000.00 | .00 | 19,102.19 | 10,075.27 | -50,897.81 | 27.29% |
| 6400 - OTHER OPERATING EXPENSES | -136,348.00 | .00 | 136,573.00 | .00 | 225.00 | 100.17% |
| Total Function51 FACILITY MAINTENANCE | -689,736.00 | 107.00 | 427,059.74 | 75,051.95 | -262,569.26 | 61.92% |
| 52 - SECURITY & MONITORING | | | | | | |
| 6200 - PROFFESS.& CONTRACTED SVS | -51,000.00 | 1,500.00 | 13,775.00 | 1,500.00 | -35,725.00 | 27.01% |
| 6300 - SUPPLIES AND MATERIALS | -39,640.00 | 3,899.96 | 17,213.70 | -2,888.16 | -18,526.34 | 43.43% |
| 6400 - OTHER OPERATING EXPENSES | -5,500.00 | .00 | 5,500.00 | .00 | .00 | 100.00% |
| Total Function52 SECURITY & MONITORING | -96,140.00 | 5,399.96 | 36,488.70 | -1,388.16 | -54,251.34 | 37.95% |
| 53 - DATA PROCESSING SERVICES | | | | | | |
| 6100 - PAYROLL COSTS | -126,813.00 | .00 | 56,681.16 | 10,543.95 | -70,131.84 | 44.70% |
| 6200 - PROFFESS.& CONTRACTED SVS | -77,511.00 | 18,377.76 | 36,854.90 | 18,477.14 | -22,278.34 | 47.55% |
| 6300 - SUPPLIES AND MATERIALS | -104,301.00 | 25,291.61 | 30,360.43 | 4,339.91 | -48,648.96 | 29.11% |
| 6400 - OTHER OPERATING EXPENSES | -2,500.00 | .00 | .00 | .00 | -2,500.00 | -.00% |
| Total Function53 DATA PROCESSING SERVICES | -311,125.00 | 43,669.37 | 123,896.49 | 33,361.00 | -143,559.14 | 39.82% |
| 61 - COMMUNITY SERVICES | | | | | | |
| 6300 - SUPPLIES AND MATERIALS | -1,000.00 | .00 | 979.80 | .00 | -20.20 | 97.98% |
| Total Function61 COMMUNITY SERVICES | -1,000.00 | .00 | 979.80 | .00 | -20.20 | 97.98% |
| 71 - DEBT SERVICE | | | | | | |
| 6500 - DEBT SERVICE | -174,000.00 | 72,294.90 | 12,875.29 | 3,865.88 | -88,829.81 | 7.40% |
| Total Function71 DEBT SERVICE | -174,000.00 | 72,294.90 | 12,875.29 | 3,865.88 | -88,829.81 | 7.40% |
| 81 - FACILITIES ACQUISITION/CONSTR | | | | | | |
| 6600 - CPTL OUTLY LAND BLDG & EQUIP | -75,000.00 | .00 | 338,876.93 | 307,824.10 | 263,876.93 | 451.84% |
| Total Function81 FACILITIES | -75,000.00 | .00 | 338,876.93 | 307,824.10 | 263,876.93 | 451.84% |
| 91 - CONTRACTED INSTR SERVICES | | | | | | |
| 6200 - PROFFESS.& CONTRACTED SVS | -179,010.00 | .00 | .00 | .00 | -179,010.00 | -.00% |
| Total Function91 CONTRACTED INSTR SERVICES | -179,010.00 | .00 | .00 | .00 | -179,010.00 | -.00% |
| 93 - PAYMENTS TO FISCAL AGENTS | | | | | | |
| 6400 - OTHER OPERATING EXPENSES | -139,713.00 | .00 | 69,856.00 | .00 | -69,857.00 | 50.00% |
| Total Function93 PAYMENTS TO FISCAL AGENTS | -139,713.00 | .00 | 69,856.00 | .00 | -69,857.00 | 50.00% |
| 99 - INTERGOVERNMENTAL CHARGES | | | | | | |
| 6200 - PROFFESS.& CONTRACTED SVS | -230,000.00 | .00 | 87,265.48 | .00 | -142,734.52 | 37.94% |
| Total Function99 INTERGOVERNMENTAL | -230,000.00 | .00 | 87,265.48 | .00 | -142,734.52 | 37.94% |
| Total Expenditures | -6,821,137.00 | 151,393.40 | 3,459,399.67 | 911,289.39 | -3,210,343.93 | 50.72% |

Board Report
 Comparison of Revenue to Budget
 BAIRD ISD
 As of February

Fund 240 / 6 NATIONAL SCHOOL BREAK & LUNCH

| | Estimated Revenue (Budget) | Revenue Realized Current/Next | Revenue Realized To Date | Revenue Balance | Percent Realized |
|---|----------------------------------|-------------------------------------|--------------------------------|--------------------|---------------------|
| 5000 - RECEIPTS | | | | | |
| 5700 - REVENUE-LOCAL & INTERMED | | | | | |
| 5740 - OTHER REV. FROM LOCAL SOURCES | 116,023.00 | .00 | .00 | 116,023.00 | .00% |
| 5750 - REV./COCUR.,ENT. SERV. OR ACT. | 15,000.00 | -1,502.08 | -5,931.14 | 9,068.86 | 39.54% |
| Total REVENUE-LOCAL & INTERMED | 131,023.00 | -1,502.08 | -5,931.14 | 125,091.86 | 4.53% |
| 5900 - FEDERAL PROGRAM REVENUES | | | | | |
| 5920 - FED. REV. DIST. BY T.E.A. | 308,500.00 | .00 | -108,956.15 | 199,543.85 | 35.32% |
| Total FEDERAL PROGRAM REVENUES | 308,500.00 | .00 | -108,956.15 | 199,543.85 | 35.32% |
| Total Revenue Local-State-Federal | 439,523.00 | -1,502.08 | -114,887.29 | 324,635.71 | 26.14% |

| | <u>Budget</u> | <u>Encumbrance YTD</u> | <u>Expenditure YTD</u> | <u>Current/Next Expenditure</u> | <u>Balance</u> | <u>Percent Expended</u> |
|---------------------------------------|--------------------|----------------------------|----------------------------|-------------------------------------|--------------------|-----------------------------|
| 6000 - EXPENDITURES | | | | | | |
| 35 - FOOD SERVICES | | | | | | |
| 6100 - PAYROLL COSTS | -58,000.00 | .00 | 35,874.61 | 12,801.73 | -22,125.39 | 61.85% |
| 6200 - PROFFESS.& CONTRACTED SVS | -357,523.00 | .00 | 159,553.55 | 25,284.96 | -197,969.45 | 44.63% |
| 6300 - SUPPLIES AND MATERIALS | -24,000.00 | .00 | 245.91 | .00 | -23,754.09 | 1.02% |
| Total Function35 FOOD SERVICES | -439,523.00 | .00 | 195,674.07 | 38,086.69 | -243,848.93 | 44.52% |
| Total Expenditures | -439,523.00 | .00 | 195,674.07 | 38,086.69 | -243,848.93 | 44.52% |

Board Report
Comparison of Revenue to Budget
BAIRD ISD
As of February

Fund 599 / 6 INTEREST & SINKING FUND

| | Estimated Revenue (Budget) | Revenue Realized Current/Next | Revenue Realized To Date | Revenue Balance | Percent Realized |
|---|----------------------------------|-------------------------------------|--------------------------------|--------------------|---------------------|
| 5000 - RECEIPTS | | | | | |
| 5700 - REVENUE-LOCAL & INTERMED | | | | | |
| 5710 - LOCAL REAL-PROPERTY TAXES | 2,384,212.00 | -1,792,266.17 | -1,957,144.71 | 427,067.29 | 82.09% |
| 5740 - OTHER REV. FROM LOCAL SOURCES | 50,000.00 | -4,525.27 | -20,466.95 | 29,533.05 | 40.93% |
| Total REVENUE-LOCAL & INTERMED | 2,434,212.00 | -1,796,791.44 | -1,977,611.66 | 456,600.34 | 81.24% |
| 5800 - STATE PROGRAM REVENUES | | | | | |
| 5820 - ST. PROG.REV. DIST. BY T.E.A. | 60,000.00 | .00 | -56,588.00 | 3,412.00 | 94.31% |
| Total STATE PROGRAM REVENUES | 60,000.00 | .00 | -56,588.00 | 3,412.00 | 94.31% |
| Total Revenue Local-State-Federal | 2,494,212.00 | -1,796,791.44 | -2,034,199.66 | 460,012.34 | 81.56% |

Comparison of Expenditures and Encumbrances to Budget

BAIRD ISD

Fund 599 / 6 INTEREST & SINKING FUND

As of February

| | <u>Budget</u> | <u>Encumbrance YTD</u> | <u>Expenditure YTD</u> | <u>Current/Next Expenditure</u> | <u>Balance</u> | <u>Percent Expended</u> |
|---------------------------------------|----------------------|----------------------------|----------------------------|-------------------------------------|--------------------|-----------------------------|
| 6000 - EXPENDITURES | | | | | | |
| 71 - DEBT SERVICE | | | | | | |
| 6500 - DEBT SERVICE | -1,552,138.00 | 581,268.75 | 5.00 | .00 | -970,864.25 | .00% |
| Total Function 71 DEBT SERVICE | -1,552,138.00 | 581,268.75 | 5.00 | .00 | -970,864.25 | .00% |
| Total Expenditures | -1,552,138.00 | 581,268.75 | 5.00 | .00 | -970,864.25 | .00% |

Board Report
Comparison of Revenue to Budget
BAIRD ISD
As of February

Fund 698 / 6 SERIES 2022 BOND

| | <u>Estimated Revenue (Budget)</u> | <u>Revenue Realized Current/Next</u> | <u>Revenue Realized To Date</u> | <u>Revenue Balance</u> | <u>Percent Realized</u> |
|---|---|--|---|----------------------------|-----------------------------|
| 5000 - RECEIPTS | | | | | |
| 5700 - REVENUE-LOCAL & INTERMED | | | | | |
| 5740 - OTHER REV. FROM LOCAL SOURCES | .00 | -19,514.07 | -35,627.14 | -35,627.14 | .00% |
| Total REVENUE-LOCAL & INTERMED | .00 | -19,514.07 | -35,627.14 | -35,627.14 | .00% |
| Total Revenue Local-State-Federal | .00 | -19,514.07 | -35,627.14 | -35,627.14 | .00% |

Comparison of Expenditures and Encumbrances to Budget

BAIRD ISD

Fund 698 / 6 SERIES 2022 BOND

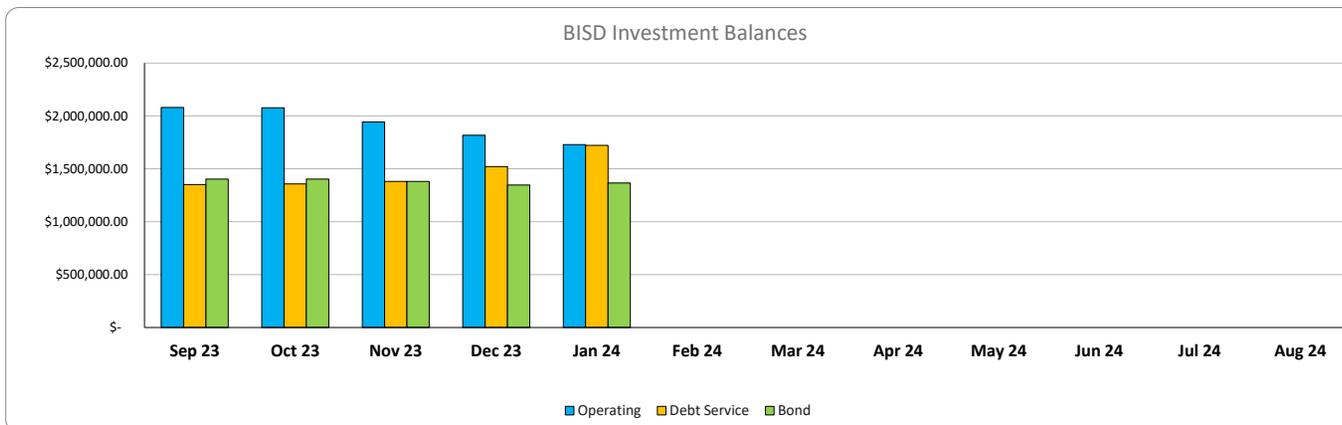
As of February

| | <u>Budget</u> | <u>Encumbrance YTD</u> | <u>Expenditure YTD</u> | <u>Current/Next Expenditure</u> | <u>Balance</u> | <u>Percent Expended</u> |
|-------------------------------------|---------------|----------------------------|----------------------------|-------------------------------------|-------------------|-----------------------------|
| 6000 - EXPENDITURES | | | | | | |
| 81 - FACILITIES ACQUISITION/CONSTR | | | | | | |
| 6600 - CPTL OUTLY LAND BLDG & EQUIP | .00 | 19,617.00 | 80,408.10 | 3,149.50 | 100,025.10 | .00% |
| Total Function81 FACILITIES | .00 | 19,617.00 | 80,408.10 | 3,149.50 | 100,025.10 | .00% |
| Total Expenditures | .00 | 19,617.00 | 80,408.10 | 3,149.50 | 100,025.10 | .00% |

Investment Report Baird ISD 2025 - 26

| Month Ending: | Sep 2025 | Oct 2025 | Nov 2025 | Dec 2025 | Jan 2026 | Feb 2026 |
|-------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------|
| Operating Accounts | | | | | | |
| | Balance | Balance | Balance | Balance | Balance | Balance |
| General Operating | \$ 2,080,190.37 | \$ 2,076,670.01 | \$ 1,942,714.17 | \$ 1,818,156.70 | \$ 1,728,993.76 | |
| TOTALS | \$ 2,080,190.37 | \$ 2,076,670.01 | \$ 1,942,714.17 | \$ 1,818,156.70 | \$ 1,728,993.76 | \$ - |
| Debt Service Accounts | | | | | | |
| | Balance | Balance | Balance | Balance | Balance | Balance |
| Interest & Sinking | \$ 1,352,303.50 | \$ 1,357,541.36 | \$ 1,381,106.08 | \$ 1,520,844.09 | \$ 1,722,523.74 | |
| TOTALS | \$ 1,352,303.50 | \$ 1,357,541.36 | \$ 1,381,106.08 | \$ 1,520,844.09 | \$ 1,722,523.74 | \$ - |
| Construction (Bond) Accounts | | | | | | |
| | Balance | Balance | Balance | Balance | Balance | Balance |
| 2022 Series | \$ 1,403,735.29 | \$ 1,403,740.18 | \$ 1,381,171.48 | \$ 1,347,199.43 | \$ 1,366,713.50 | |
| TOTALS | \$ 1,403,735.29 | \$ 1,403,740.18 | \$ 1,381,171.48 | \$ 1,347,199.43 | \$ 1,366,713.50 | \$ - |

| Month Ending: | Mar 2026 | Apr 2026 | May 2026 | Jun 2026 | Jul 2026 | Aug 2026 |
|-------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Operating Accounts | | | | | | |
| | Balance | Balance | Balance | Balance | Balance | Balance |
| General Operating | | | | | | |
| TOTALS | \$ - |
| Debt Service Accounts | | | | | | |
| | Balance | Balance | Balance | Balance | Balance | Balance |
| Interest & Sinking | | | | | | |
| TOTALS | \$ - |
| Construction (Bond) Accounts | | | | | | |
| | Balance | Balance | Balance | Balance | Balance | Balance |
| Construction | | | | | | |
| TOTALS | \$ - |



Report Date: 2/5/2026

BISD Enrollment Spreadsheet 2025-2026

| | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH | APRIL | MAY |
|-------------------------|------------|------------|------------|------------|------------|------------|------------|-------|-------|-----|
| KG | 29 | 28 | 27 | 27 | 27 | 28 | 28 | | | |
| 1ST | 16 | 18 | 17 | 16 | 17 | 17 | 17 | | | |
| 2ND | 26 | 26 | 26 | 25 | 25 | 24 | 24 | | | |
| 3RD | 27 | 28 | 29 | 28 | 28 | 28 | 28 | | | |
| 4TH | 29 | 30 | 30 | 29 | 28 | 27 | 27 | | | |
| 5TH | 19 | 19 | 19 | 20 | 19 | 19 | 19 | | | |
| BAIRD PK | 9 | 13 | 13 | 14 | 14 | 11 | 10 | | | |
| ABILENE PK | 36 | 43 | 43 | 44 | 43 | 44 | 44 | | | |
| ELEMENTARY TOTAL | 191 | 205 | 204 | 203 | 201 | 198 | 197 | | | |
| 6TH | 25 | 25 | 25 | 25 | 23 | 22 | 22 | | | |
| 7TH | 29 | 29 | 27 | 27 | 27 | 28 | 28 | | | |
| 8TH | 17 | 17 | 18 | 17 | 17 | 19 | 19 | | | |
| 9TH | 13 | 14 | 14 | 14 | 14 | 13 | 13 | | | |
| 10TH | 25 | 25 | 24 | 24 | 24 | 23 | 23 | | | |
| 11TH | 14 | 14 | 13 | 13 | 13 | 14 | 15 | | | |
| 12TH | 21 | 21 | 21 | 21 | 21 | 21 | 21 | | | |
| SECONDARY TOTAL | 144 | 145 | 142 | 141 | 139 | 140 | 141 | | | |
| DISTRICT TOTAL | 335 | 350 | 346 | 344 | 340 | 338 | 338 | | | |

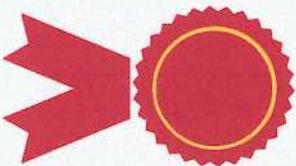
Employee of the Month

This certificate is proudly presented to

Allison Taylor

In recognition of your outstanding contributions, hard work and dedication. Thank you for all you do.

James Stevens
James Stevens
Supervisor



Tim Little
Tim Little
Superintendent

Regular Meeting

Monday, January 19, 2026 6:30 PM

Baird ISD Library, 600 W 7th St, Baird, Texas 79504

Krystal Bounds: Absent
Kenneth Brock: Present
Lori Higgins: Absent
Royce McAdams: Present
Larry McIntire: Present
Michael Parker: Present
Efraim Rodriguez: Present

I. Call to Order

Discussion: The meeting was called to order by Kenneth Brock at 6:30pm.

II. Invocation

Discussion: The Invocation was given by Kenneth Brock.

III. Establish Quorum

Discussion: A quorum was established.

IV. Public Comment

Discussion: No public comment was made.

V. Reports

V.A. Campus Reports

V.A.1. Elementary

Discussion: Elementary report was provided by Michael Waggoner.

Speaker (s): Michael Waggoner, Principal

V.A.2. High School

Discussion: Secondary board report was provided by James Stevens.

Speaker (s): James Stevens, Principal

V.A.3. Athletic Report

Discussion: Athletic board report was provided by Jeremy Kirk.

Speaker (s): Jeremy Kirk, Athletic Director

V.B. Superintendent Report

Speaker (s): Tim Little, Superintendent

V.B.1. Financial Reports

Discussion: Dr. Tim Little presented the financial report.

V.B.2. Investment Report

Discussion: Dr. Tim Little presented the Investment report.

V.B.3. Enrollment Report

Discussion: Dr. Little presented the enrollment report.

V.B.4. Employee of the Month

Discussion: The Employee of the Month was Elinda Kennedy.

VI. Discussion or Action Items

VI.A. Governance and Board Operations

VI.A.1. Discussion and possible action to approve minutes of prior meetings

Action(s) :

Motion was made to approve the minutes of prior meetings. This motion, made by Michael Parker and seconded by Royce McAdams, Carried.

Voting Detail:

Krystal Bounds: Absent
Kenneth Brock: Yea
Lori Higgins: Absent
Royce McAdams: Yea
Larry McIntire: Yea
Michael Parker: Yea
Efraim Rodriguez: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

VI.B. Finance and Audit

VI.B.1. Discussion and possible action to approve the district auditor for the 2026 fiscal year.

Action(s) :

Motion was made to approve James E. Rodgers and Company, P.C. as the district auditor for the 2026 fiscal year. This motion, made by Royce McAdams and seconded by Michael Parker, Carried.

Voting Detail:

Krystal Bounds: Absent
Kenneth Brock: Yea
Lori Higgins: Absent
Royce McAdams: Yea
Larry McIntire: Yea
Michael Parker: Yea
Efraim Rodriguez: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

VI.C. Facilities, Capital Planning, and Operations

VI.C.1. Discussion and possible action regarding whether to pursue a bond election for the May election date for the purpose of constructing teacher housing, including direction to the superintendent regarding preparation of bond materials

Action(s) :

Motion was made to pursue a bond election for the May election date for the purpose of constructing teacher housing, including direction to the superintendent regarding preparation of bond materials. This motion, made by Michael Parker and seconded by Larry McIntire, Carried.

Voting Detail:

Krystal Bounds: Absent

Kenneth Brock: Yea
Lori Higgins: Absent
Royce McAdams: Yea
Larry McIntire: Yea
Michael Parker: Yea
Efraim Rodriguez: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

VI.C.2. Discussion and possible action regarding potential acquisition of school buses, including consideration of fleet needs and possible direction to administration

Action(s):

Motion was made to pursue bids regarding potential acquisition of school buses, including consideration of fleet needs and possible direction to administration. This motion, made by Michael Parker and seconded by Larry McIntire, Carried.

Voting Detail:

Krystal Bounds: Absent
Kenneth Brock: Yea
Lori Higgins: Absent
Royce McAdams: Yea
Larry McIntire: Yea
Michael Parker: Yea
Efraim Rodriguez: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

VI.D. Policy and Legal Compliance

VI.D.1. Discussion and possible action regarding district compliance with Senate Bill 11 (88th Texas Legislature), including consideration of board direction related to implementation

Discussion: Discussion was tabled for the next board meeting.

VII. Executive Session

Action(s):

Motion was made to enter executive session at 6:59pm. This motion, made by Michael Parker and seconded by Royce McAdams, Carried.

Voting Detail:

Krystal Bounds: Absent
Kenneth Brock: Yea
Lori Higgins: Absent
Royce McAdams: Yea
Larry McIntire: Yea
Michael Parker: Yea
Efraim Rodriguez: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

Discussion: The board came out of closed session at 7:47 pm.

VII.A. Deliberation of the purchase, exchange, lease, or value of real property related to the relocation of the district tennis courts in accordance with Texas Government Code Section 551.072

Discussion: Discussion regarding the deliberation of the purchase, exchange, lease, or value of real property related to the relocation of the district tennis courts in accordance with Texas Government Code Section 551.072 has been tabled.

VII.B. Deliberation of the annual superintendent performance appraisal and superintendent contract in accordance with Texas Government Code Sections 551.071 and 551.074

Discussion: Deliberation of the annual superintendent performance appraisal and superintendent contract in accordance with Texas Government Code Sections 551.071 and 551.074 was made by the board. No action was taken.

VIII. **Action on Executive Session Items**

VIII.A. Discussion and possible action regarding authorization for the superintendent to initiate discussions with prospective property owners related to the relocation of the district tennis courts

Action(s):

Motion was made to approve the authorization for the superintendent to initiate discussions with prospective property owners related to the relocation of the district tennis courts. This motion, made by Michael Parker and seconded by Larry McIntire, Carried.

Voting Detail:

| | |
|-------------------|--------|
| Krystal Bounds: | Absent |
| Kenneth Brock: | Yea |
| Lori Higgins: | Absent |
| Royce McAdams: | Yea |
| Larry McIntire: | Yea |
| Michael Parker: | Yea |
| Efraim Rodriguez: | Yea |

Voting Summary: Yea: 5, Nay: 0, Absent: 2

VIII.B. Discussion and possible action regarding the annual superintendent performance appraisal and superintendent contract

Discussion: Discussion regarding the annual superintendent performance appraisal and superintendent contract was made. No action was taken.

IX. **Adjourn**

Action(s):

Motion was made to adjourn at 7:48pm. This motion, made by Larry McIntire and seconded by Michael Parker, Carried.

Voting Detail:

| | |
|------------------------|---------------------------|
| Krystal Bounds: | Absent |
| Kenneth Brock: | Yea |
| Lori Higgins: | Absent |
| Royce McAdams: | Yea |
| Larry McIntire: | Yea |
| Michael Parker: | Yea |
| Efraim Rodriguez: | Yea |
| Voting Summary: | Yea: 5, Nay: 0, Absent: 2 |

Board Secretary

ORDER CALLING SCHOOL BUILDING BOND ELECTION

WHEREAS, the Board of Trustees (the “Board”) of the Baird Independent School District (the “District”) has the power to issue bonds pursuant to Chapter 45, Texas Education Code; and

WHEREAS, the Board has determined that it is necessary and appropriate to call and conduct an election to obtain voter authorization for the issuance of such bonds; and

WHEREAS, the Board hereby finds and determines that the housing for teachers to be financed with a portion of the bonds proposed to be authorized herein is necessary to have a sufficient number of teachers for the District; and

WHEREAS, the District may enter into one or more election agreements (the “Election Agreements”) with Callahan County (the “County”), by and through the County’s election administrator or other election officer and possibly other political subdivisions, in accordance with the laws of the State of Texas (the “State”) and applicable federal law.

NOW, THEREFORE, BE IT ORDERED BY THE BOARD OF TRUSTEES OF THE BAIRD INDEPENDENT SCHOOL DISTRICT:

Section 1. Call of Election; Date; Eligible Electors; and Hours. An election (the “Election”) shall be held on May 2, 2026 (“Election Day”), which is seventy-eight (78) or more days from the date of the adoption of this order (the “Election Order”), within and throughout the territory of the District at which all resident, qualified electors of the District shall be entitled to vote. The Board hereby finds that holding the Election on such date is in the public interest. The hours during which the polling places are to be open on Election Day shall be from 7:00 a.m. to 7:00 p.m.

Section 2. Polling Places; Election Officers. One or more school election precincts are hereby established for the purpose of holding the Election, and one or more polling places are hereby designated for holding the Election in the school election precincts as identified in **Exhibit A** attached hereto. Unless inconsistent with the Election Agreements, a single precinct is designated to cover the District in the event that precincts are not specified within **Exhibit A**. The precinct judges and alternate judges for the Election shall be appointed in accordance with the Texas Election Code (the “Election Code”).

In the event that the Superintendent, or the Superintendent’s designee, shall determine from time to time that (a) a polling place hereafter designated shall become unavailable or unsuitable for such use, or it would be in the District’s best interests to relocate such polling place, or (b) a presiding judge or alternate presiding judge hereafter designated shall become unqualified or unavailable, the Superintendent, or the Superintendent’s designee, is hereby authorized to designate and appoint in writing a substitute polling place, presiding judge or alternate presiding judge, and correct or modify the exhibits to this Election Order, giving such notice as is required by the Election Code and as deemed sufficient.

Section 3. Proposition(s). At the Election there shall be submitted to the resident, qualified electors of the District the following proposition (the “Proposition”):

Baird Independent School District - Proposition A

Shall the Board of Trustees (the “Board”) of the Baird Independent School District (the “District”) be authorized to issue bonds of the District, in one or more series or installments, in the amount of \$2,500,000 for the construction, acquisition, rehabilitation, renovation, expansion, improvement and equipment of housing for teachers and the acquisition of land for such housing, which bonds shall mature, bear interest and be issued and sold in accordance with law at the time of issuance; and shall the Board be authorized to levy, impose and pledge, and cause to be assessed and collected, annual ad valorem taxes on all taxable property in the District sufficient, without limit as to rate or amount, to pay the principal of and interest on the bonds, and the costs of any credit agreements (including credit agreements executed or authorized in anticipation of, in relation to, or in connection with the bonds), all as authorized by the constitution and laws of the State of Texas and the United States of America?

Section 4. Ballots. The ballots shall conform to the requirements of the Election Code and shall allow voters to vote “For” or “Against” the following ballot measure:

Baird Independent School District - Proposition A
THIS IS A PROPERTY TAX INCREASE.

The issuance of \$2,500,000 of bonds for the construction, acquisition, rehabilitation, renovation, expansion, improvement and equipment of housing for teachers and the acquisition of land for such housing, and the levy and imposition of taxes sufficient to pay the principal of and interest on the bonds and the costs of any credit agreements.

Section 5. Voting. Electronic voting machines may be used in holding and conducting the Election on Election Day; provided, however, in the event the use of such electronic voting machines is not practicable, the Election may be conducted on Election Day by the use of paper ballots (except as otherwise provided in this Section). Electronic voting machines or paper ballots may be used for early voting by personal appearance (except as otherwise provided in this Section). As required by the Election Code, the District shall provide at least one accessible voting system in each polling place used in the Election. Such voting system shall comply with Texas and federal laws establishing the requirement for voting systems that permit voters with physical disabilities to cast a secret ballot. Paper ballots may be used for early voting by mail.

Each voter desiring to vote in favor of the Proposition shall mark the ballot indicating “For” the Proposition, and each voter desiring to vote against the Proposition shall mark the ballot indicating “Against” the Proposition. Voting will be conducted in accordance with the Election Code.

Section 6. Early Voting. The Board hereby appoints the person named below (the “Administrator”) as the regular early voting clerk. Early voting, both by personal appearance and by mail, will be conducted in accordance with the Election Code. Early voting by personal appearance shall be conducted at the locations, on the dates and at the times as shown in **Exhibit**

B. For the use of those voters who are entitled by law to vote early by mail, the early voting clerk shall provide each voter with a ballot with instructions to mark the ballot indicating his or her vote “For” or “Against” the Proposition. The contact information for the Administrator (including the mailing address to which ballot applications and ballots voted by mail may be sent) is as follows:

Name: Sara Price

Official Mailing Address: PO Box 1147, Baird, TX 79504

Physical Address: 600 W. 7th, Baird, TX 79504

E-mail Address: sprice@bairdisd.org

Phone Number: (325) 854-1400

Fax Number: (325) 854-2058

Website Address: <https://www.bairdisd.org/>

The Administrator is hereby authorized and directed to designate the early voting ballot board and other officers required to conduct early voting for the Election.

Section 7. Conduct of Election. The Election shall be conducted by election officers, including the judges and alternate judges or clerks appointed by the Board, in accordance with the Election Agreements, the Education Code, the Election Code and the Constitution and laws of the State and the United States of America. The President of the Board of Trustees, the Superintendent, and their respective designees, are authorized to enter into, execute and deliver one or more Election Agreements, in accordance with applicable provisions of the Election Code. The terms and provisions of each Election Agreement are hereby incorporated into this Election Order and are hereby approved. To the extent of any conflict between this Election Order and an Election Agreement, the terms and provisions of the Election Agreement shall prevail, and the President of the Board of Trustees, the Superintendent, and their respective designees, are authorized to make such corrections, changes, revisions and modifications to this Election Order, including the exhibits hereto, as are deemed necessary or appropriate to conform to the Election Agreement, to comply with applicable state and federal law and to carry out the intent of the Board, as evidenced by this Election Order. The Administrator shall be responsible for establishing the central counting station for the ballots cast in the Election and appointing the personnel necessary for such station.

Section 8. Bilingual Election Materials. All notices, instructions, and ballots pertaining to the Election shall be furnished to voters in English and Spanish (as well Chinese and/or Vietnamese if required by applicable law) and persons capable of acting as translators in English and Spanish (as well Chinese and/or Vietnamese if required by applicable law) shall be made available to assist voters in understanding and participating in the election process.

Section 9. Delivery of Voted Ballots; Counting; Tabulation; Canvassing of Returns; Declaring Results. The ballots shall be counted by one or more teams of election officers assigned by the presiding judges, each team to consist of two or more election officers. After completion of his responsibilities under the Election Code, including the counting of the voted ballots and the tabulation of the results, the presiding judge shall make a written return of the Election results to the District in accordance with the Election Code. The Board shall canvass the returns and declare the results of the Election.

If a majority of the resident, qualified electors of the District voting at the Election, including those voting early, shall vote in favor of the Proposition, then the issuance and sale of the bonds described in the Proposition shall be authorized in the maximum amount contained therein, and the bonds shall be issued and sold at the price or prices and in such denominations determined by the Board to be in the District's best interest. Proceeds of bonds issued and sold pursuant to the Proposition shall be used in accordance with any limitations imposed by Section 45.003(g), Education Code and any unspent proceeds shall be used in accordance with Section 45.1105, Education Code.

Section 10. Training of Election Officials. Pursuant to the Election Code, a public school of instruction for all election officers and clerks may be held as arranged or contracted by the Administrator.

Section 11. Notice of Election; Voter Information Document. Notice of the Election shall be given in the manner required by the Election Code and other applicable law. To the extent required by law, the notice of the Election shall include the District's internet website address, which is <https://www.bairdisd.org/>.

A voter information document for the Proposition in the form attached hereto as **Exhibit C** is hereby approved, together with such revisions as may be approved by the Superintendent or the Superintendent's designees, and shall be posted and provided in accordance with law.

Section 12. Notice of Meeting. It is hereby officially found and determined that the meeting at which this Order was adopted was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the Open Meetings Law, Chapter 551, Texas Government Code, as amended.

Section 13. Mandatory Statement of Information. (a) Pursuant to Section 3.009, Texas Election Code: (i) the proposition language that will appear on the ballot is set forth in Section 4 of this Election Order, (ii) the purposes for which the bonds are to be authorized are set forth in Section 3 of this Election Order, (iii) the principal amount of bonds to be authorized is set forth in Section 3 of this Election Order, (iv) if the issuance of bonds is authorized by voters, taxes sufficient, without limit as to rate or amount, to pay the principal of and interest on the bonds and the costs of any credit agreements may be imposed, as set forth in Section 3 of this Election Order, (v) bonds authorized pursuant to this Election Order may be issued to mature over a specified number of years not to exceed the lesser of forty (40) years or the maximum number of years authorized by law and bearing interest at the rate or rates (not to exceed 15%), as authorized by law and determined by the Board, (vi) as of the date of the adoption of this Election Order, the aggregate amount of outstanding principal of the District's debt obligations is \$[18,759,000.00] and the aggregate amount of outstanding interest on the District's debt obligations is \$[11,443,945.05], and (vii) the District's ad valorem debt service tax rate as of the date of adoption of this Election Order is \$0.2554 per \$100 valuation of taxable property.

(b) Based upon market conditions as of the date of this Election Order, the maximum net effective interest rate for any series of the bonds is estimated to be [5.00]%. Such estimated maximum interest rate is provided as a matter of information but is not a limitation on the interest rate at which the bonds, or any series thereof, may be sold. In addition, the estimate contained in

this subsection (b) is (i) based on certain assumptions (including assumptions concerning prevailing market and economic conditions at the time(s) of issuance of the bonds) and derived from projections obtained from the District's financial advisor, (ii) subject to change to the extent that actual facts, circumstances and conditions prevailing at the time that the bonds are issued differ from such assumptions and projections, (iii) provided solely in satisfaction of the requirements of Section 3.009, Texas Election Code, and for no other purpose, without any assurance that such projections will be realized, and (iv) not intended to and does not give rise to a contract with voters or limit the authority of the Board to issue bonds in accordance with the Proposition submitted by this Election Order.

Section 14. Authority of the Superintendent. The Superintendent shall have the authority to take, or cause to be taken, all reasonable or necessary actions to ensure that the Election is fairly held and returns properly counted and tabulated for canvass by the Board, which actions are hereby ratified and confirmed. Without limiting the generality of the immediately preceding sentence, the Superintendent and the Superintendent's designees are hereby authorized to complete and update, as necessary, the exhibits hereto with the necessary information as same is made available to the District.

Section 15. Authorization to Execute. The President or Vice President of the Board is authorized to execute and the Secretary of the Board is authorized to attest this Election Order on behalf of the Board; and the President or Vice President of the Board is authorized to do all other things legal and necessary in connection with the holding and consummation of the Election.

Section 16. Effective Date. This Election Order is effective immediately upon its passage and approval.

[Signature page follows]

PASSED AND APPROVED this _____.

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

EXHIBIT A

Election Day Polling Place Information

Election Day/Hours:

May 2, 2026/7:00am to 7:00 pm

Election Day Polling Location:

Baird ISD, 600 W. 7th, Baird, TX 79504

EXHIBIT B

Early Voting Polling Place Information

Early Voting Dates and Times:

Monday, April 20, 2026: 7:00 am to 4:00 pm

Tuesday, April 21, 2026: Holiday – no voting

Wednesday, April 22, 2026 through Friday, April 24, 2026: 7:00 am to 4:00 pm

Monday, April 27, 2026 through Tuesday, April 28, 2026: 7:00 am to 4:00 pm

Main/Sole Early Voting Polling Place:

Baird ISD, 600 W. 7th, Baird, TX 79504

EXHIBIT C

VOTER INFORMATION DOCUMENT

Baird Independent School District - Proposition A
THIS IS A PROPERTY TAX INCREASE.

The issuance of \$2,500,000 of bonds for the construction, acquisition, rehabilitation, renovation, expansion, improvement and equipment of housing for teachers and the acquisition of land for such housing, and the levy and imposition of taxes sufficient to pay the principal of and interest on the bonds and the costs of any credit agreements.

- For
 Against

| | |
|--|--|
| 1. Principal of the debt obligations to be authorized | \$2,500,000.00 |
| 2. Estimated interest for the debt obligations to be authorized | [\$1,885,333.33] |
| 3. Estimated combined principal and interest required to pay on time and in full the debt obligations to be authorized | [\$4,385,333.33] |
| 4. Principal of all outstanding debt obligations of the District* | [\$18,759,000.00] |
| 5. Estimated remaining interest on all outstanding debt obligations of the District* | [\$11,443,945.05] |
| 6. Estimated combined principal and interest required to pay on time and in full all outstanding debt obligations of the District* | [\$30,202,945.05] |
| 7. Estimated maximum annual increase in the amount of taxes that would be imposed on a residence homestead in the District with an appraised value of \$100,000 to repay the debt obligations to be authorized, if approved, based upon assumptions made by the governing body of the District | \$0.00 |
| 8. Other information that the District considers relevant or necessary to explain the foregoing information | See major assumptions listed below. |

* As of the date of adoption of the District's Bond Election Order.

Major assumptions for statements above, including statement 7:

(1) Assumed amortization of the District's debt obligations, including outstanding debt obligations and the proposed debt obligations:

| Term | Proposed Principal | Proposed Interest (Estimated) | Total Proposed Debt Service | Total Proposed Debt Service + Existing Debt Service |
|-------------|---------------------------|--------------------------------------|------------------------------------|--|
| [26] Years | \$2,500,000.00 | [\$1,885,333.33] | [\$4,385,333.33] | [\$34,588,278.38] |

(2) Assumed changes in estimated future appraised values within the District: [No change].

(3) Assumed interest rate on the proposed debt obligations: [5.00%].

(4) The figures herein do not include the District's Unlimited Tax School Building Bonds, Series 2026, which were in the process of issuance at the time that the Election was called. Such bonds are being issued in a principal amount not to exceed \$23,000,000.

The estimates contained in this Voter Information Document are (i) based on certain assumptions (including the major assumptions listed above and assumptions concerning prevailing market and economic conditions at the time(s) of issuance of the bonds) and derived from projections obtained from the District's financial advisor, (ii) subject to change to the extent that actual facts, circumstances and conditions prevailing at the time that the bonds are issued differ from such assumptions and projections, (iii) provided solely in satisfaction of the requirements of Section 1251.052, Texas Government Code, and for no other purpose, without any assurance that such projections will be realized, and (iv) not intended to (and expressly do not) give rise to a contract with voters or limit the authority of the District to issue bonds in accordance with the Proposition contained in this Voter Information Document.

**Resolution of the Board of Trustees
of the Baird Independent School District
Regarding a Daily Period of Prayer and Reading of Religious Texts
Pursuant To Texas Education Code § 25.0823**

Whereas the 89th Texas Legislature enacted Senate Bill 11 (SB 11), codified as Section 25.0823 of the Texas Education Code, which authorizes a school district to adopt a policy requiring the provision of a daily period of prayer and reading of the Bible or other religious texts; and

Whereas Section 25.0823 does not require a school district to adopt such a policy, but does require each board of trustees to take a record vote on whether to adopt the statutory resolution described therein; and

Whereas the Board of Trustees of Baird Independent School District desires to act in full compliance with state law while protecting student choice, avoiding coercion, and safeguarding the instructional mission of the District;

Now, therefore, be it resolved by the Board of Trustees of the Baird independent School District as follows:

1. Establishment of Daily Prayer Period

The District shall provide a daily period of prayer and reading of the Bible or other religious text (“Daily Prayer Period”) on each school day, subject to all conditions set forth in this resolution and Texas Education Code § 25.0823.

2. Voluntary Participation and Written Consent

Participation in the Daily Prayer Period shall be strictly voluntary.

No student or employee of the District may participate unless:

a. In the case of an employee, the employee has provided written consent acknowledging that participation is voluntary, that the employee has no objection to participation, and that the employee waives any claim under state or federal law arising from the adoption of this policy; or

b. In the case of a student, the student’s parent or guardian has provided written consent acknowledging that participation is voluntary, that the student has no objection to participation, and that the parent or guardian waives any claim under state or federal law arising from the adoption of this policy.

Written consent may be revoked at any time by providing written notice to the appropriate campus administrator. Upon revocation, the employee or student shall not participate unless and until new written consent is submitted. Any waiver included in the original consent form shall remain binding.

3. Protection of Nonparticipants

The District shall ensure that only consenting participants hear or observe the prayer or reading.

The Daily Prayer Period may not be conducted:

- Over a public address system
- In the physical presence of nonparticipants
- In the hearing range of nonparticipants
- In any manner that could reasonably be perceived as coercive or harmful to a nonparticipant

No student or employee shall be penalized, rewarded, or otherwise treated differently based on participation or nonparticipation.

4. Scheduling Outside Instructional Time

The Daily Prayer Period shall not occur during instructional time and may not substitute for instructional time.

The District may schedule the Daily Prayer Period before the start of the regular school day or during another non-instructional period, consistent with law.

5. Location and Supervision

The Daily Prayer Period shall take place only in locations designated by the District where participation is limited exclusively to consenting participants.

The District may limit locations to classrooms or other designated areas for which written consent has been obtained from every student and employee present.

The District is not required to provide multiple locations on a campus.

6. Neutrality and Non-Endorsement

The District, its employees, and its agents shall not require, encourage, discourage, or direct the content of any prayer or reading.

Participation shall not be used to advance, favor, or disfavor any particular religion or religious belief, and the District does not endorse any religious content expressed during the Daily Prayer Period.

7. Administrative Oversight

The Superintendent or designee shall develop administrative procedures necessary to implement this resolution, including consent forms, supervision protocols, scheduling procedures, and compliance safeguards consistent with state and federal law.

8. Severability

If any provision of this resolution is held invalid or unenforceable, such invalidity shall not affect the remaining provisions, which shall remain in full force and effect.

9. Effective Date

This resolution shall take effect on the date adopted by the Board of Trustees.

PASSED and ADOPTED this 19th day of January 2026 by the Board of Trustees of the Baird Independent School District.

Presiding Officer, Board of Trustees

Attest:

Officer, Board of Trustees

**Resolution of the Board of Trustees
of the Baird Independent School District
Regarding a Daily Period of Prayer and Reading of Religious Texts
Pursuant To Texas Education Code § 25.0823**

Whereas the 89th Texas Legislature enacted Senate Bill 11 (SB 11), codified as Section 25.0823 of the Texas Education Code, which authorizes a school district to adopt a policy requiring the provision of a daily period of prayer and reading of the Bible or other religious texts; and

Whereas Section 25.0823 does not require a school district to adopt such a policy but requires each board of trustees to take a record vote on whether to adopt the statutory resolution described in the law; and

Whereas the Board of Trustees of Baird Independent School District has reviewed the requirements of Section 25.0823, considered the operational, legal, and community implications of adopting the statutory resolution, and discussed the matter in a properly posted public meeting.

Now, therefore, be it resolved by the Board of Trustees of the Baird independent School District as follows:

1. The Board of Trustees hereby declines to adopt the statutory resolution described in Texas Education Code § 25.0823 establishing a daily period of prayer and reading of religious texts.
2. This action constitutes the Board's required record vote under Senate Bill 11 and Texas Education Code § 25.0823.
3. Nothing in this resolution prohibits or limits student or employee religious expression that is otherwise permitted under state or federal law or district policy.
4. The Board retains the authority to reconsider this matter in the future in accordance with law.

PASSED and ADOPTED this 19th day of January 2026 by the Board of Trustees of the Baird Independent School District.

Presiding Officer, Board of Trustees

Attest:

Officer, Board of Trustees