Jackson County School District

Regular Meeting
Monday, June 10, 2024 - 5:00 PM
Our District Office Board Room
4700 Colonel Vickrey
VANCLEAVE, MS 39565

Jackson County School District
Strategic Plan Goals
1. Decreased Safety Incidents 2. Increased Student Achievement 3. Sound Financial Management
4. Improved Facilities and Infrastructure
5. Positive Educational Experience 6. Effective Leadership

Final on 6/7/2024 @ 11:43P.M.

AGENDA

1. Call to Order
2. Invocation
3. Pledge
4. **Approve Consent Agenda Items**
5. **Approve Agenda**
6. **Minutes**
   - A. **Approve May 13, 2024 Meeting Minutes** **6**
7. **Superintendent of Education**
   - A. Acknowledgements and Announcements 19
     1. East Central Attendance Center
     2. St. Martin Attendance Center
     3. Vancleave Attendance Center
   - B. Public Comments
   - C. f.y.i. Construction Update- Machado|Patano 21
   - D. **Financial Management**
     1. Discuss April 2024 Monthly Financial Reports {MS 37-9-18} 24
     2. **Approve Request to Update Authorized Signers on All Existing Bank Accounts By Adding Amber Geiser and Removing Ryan Earley Effective July 1, 2024** **47**
     3. **Approve Emergency Purchase of Bus Coolant Hose and Connector Fitting to Repair Bus #60 at St Martin {MS 31-7-13(k)}** **48**
     4. **Approve Request to Write Off Outstanding Accounts Checks (Greater Than 6 Months Old)** **49**
     5. **Approve Renewal of Pitney Bowes Postage Equipment Rental Contract for Central Office for Five Year Term Beginning September 30, 2024** **50**
     6. **Approve Flood Insurance Policy Renewal Proposal for 6 Modular Buildings (Option A)** **60**
     7. **Approve Asset Surplus** **67**
     8. **Approve Prepaid Claim Docket** **82**
     9. **Approve Attorney Jack Pickett Contract and Set Compensation for July 1, 2024 to June 30, 2025 {MS 37-7-301(x)}** **86**
     10. **Approve Open Claim Docket** **87**
     11. Discuss FY25 Budget (Participation by All Board Members) 104

12. Discuss FY25 Budget (Participation by Board Members Bailey, Howell, and Lee) 806
13. **Approve FY25 Original Budget 1467**
14. **Approve Resolution to Levy Ad Valorem Taxes for 2024-2025 1521**
15. **Approve Insurance Renewal Proposal Totaling $503,661 for Auto, General Liability, School Leaders Errors & Omissions, Law Enforcement Liability, and Crime Policies for 1 Year Term Beginning July 1, 2024 1524**

E. **Human Resources and Risk Management**
1. **Approve 2024-2025 Employee Handbook for JCSD 1548**
2. **Approve BadgePass yearly Hardware and Software Renewal 1588**
3. **Approve Addendum for SMHS Adriane Thompson 1591**
4. f.y.i. Workers Compensation Item 1592
5. **Approve Recommendation for Employee Benefits Brokerage Services 1593**
6. **Approve June 2024 Personnel Changes 1594**

F. Policies
1. **Approve update to Policy DI: Accounting and Reporting 1617**
2. **Rescind Policy DAA: Money and Fiscal Management 1619**
3. **Approve update to Policy DA - Fiscal Management Goals and Objectives 1620**
4. **Approve edit to Policy DC: Annual Operating Budget. 1622**
5. **Approve to rescind Policy DFAE 16th Section Land 1624**
6. **Approve update to Policy DFC Federal Aid 1625**
7. **Rescind Policy DFG 1627**
8. **Approve edit to Policy DIB - Financial Reports and Statements 1628**
9. **Approve update to Policy DJES Sped Purchases 1630**
10. **Approve update to Policy DKD - Gate Receipts and Admission 1631**
11. **Approve update to Policy DMB Special Education Equipment Identification 1632**
12. **Approve edit to Policy DO - Disposal Procedure 1633**
13. **Approve edit to Policy EBH - School Facility Rental 1634**
14. **Approve EL Tutor Job Description (new position) 1638**
15. **Approve update to Policy GFABK Bilingual Tutor job description 1640**
16. **Approve edit to Policy GFAFA - Federal Grant Accountant 1642**
17. **Rescinding Policy GFABMA - PBIS (Positive Behavior Intervention & Support Coordinator) 1644**
18. **Approve edit to Policy GFAG - District Curriculum Director 1646**
19. **Approve Changes to GFAEG Job Description: Instructional Technology Specialist 1647**
20. **Approve Policy GGB Salary Scale for the Routing Coordinator 1649**
21. **Approve edit to Policy GGBA Administrative Salary Scale 1651**
22. **Approve edit to GGBB Supplement Scale 1653**
23. **Approve edit to Policy JCDAB Student Drug Testing 1656**
24. **Approve edit to Policy GGBD Salary Scale 1664**
25. **Request to approve update to Policy GFAGA Curriculum Specialist 1667**
26. **Approve update to policy GFBCG Distance Learning Facilitator 1670**
27. **Rescind Policy GFBCK School Web Master 1672**
28. **Approve updates to Policy GFBF Mechanic I and Mechanic II 1675**
29. **Approve update to Policy GFBHA- 1 Facilities Manager 1677**

30. **Rescind Policy GFBHB ESSER Construction Manager Job Description** **1679**
31. **Approve new job description: Routing Coordinator for the transportation department** **1681**
32. **Approve edit to Policy GFBCJA - EL Instructional Interventionist job description** **1683**
33. **Approve Revision to Policy JBCD Transfers and Withdrawal of Students** **1685**
34. **Approve GFAE Job Description Information Technology Director** **1688**
35. Present Changes to Policy GFAEI Information System Specialist Job Description 1691
36. Present update to salary scale GGBP - District Maintenance 1693
37. Present Salary Scale Update to Policy GGBA 1694
38. Present Changes to Policy GFAEJ Student and Technology Support Manager Job Description 1696
39. Present Policy Code IHE Promotion and Retention 1699
40. Present Policy Code IHAEA Exam Exemptions 1704
41. Present Policy GGBI Maintenance/Mechanic/District Painter Salary Scale 1707
42. Present update to Policy GBC Recruitment and Selection 1709
43. Present update to Policy GBKAR Professional Personnel Reduction in Force 1712
44. Present update to Policy GFABM Positive Behavior Specialist 1714
45. Present update to Policy GBRM-2 Drug Testing Policy 1715
46. Present Policy GFBDM - High School Head Football Coach 1722

G. **Curriculum and Instruction**
   1. **Curriculum**
      A. **Approve JCSD 2024-2025 Student Calendar With Corrections** **1724**
      B. **Approve Memorandum of Agreement for Clinical Field Experiences College of Education and Professional Studies University of South Alabama with Jackson County School District for 2024-2025** **1812**
      C. **Approve Participation of JCSD in a Linking Study With Curriculum Associates** **1813**
      D. **Approve Purchase of 4 Days of Professional Learning from Curriculum Associates** **1817**
      E. **Approve Curriculum Associates Renewal Purchase** **1829**
      F. **Approve JCSD Student Handbook 2024-2025** **1841**
   2. **Special Education**
      A. **Approve Renewal of Contract Between Let's Talk Therapy and Jackson County School District** **1927**
      B. **Approve Renewal of Contract Between Community Action of South Mississippi and Jackson County School District** **1929**
      C. **Approve Renewal of Memorandum of Understanding between Health Connect America and Jackson County School District** **1936**
      D. **Approve Special Education Procedures Manual** **1940**
   3. **Student Services/Federal Programs**
      A. f.y.i. Monthly School Improvement Board Reports for TSI and ATSI Schools: ECMS, SMEE, SMUE, SMMS, SMHS, and VMS 2107

4. **Career and Technology**
   A. **Approve CTE Perkins Asset Disposal Request for June 2024** **2119**
   B. **Presentation of Collaboration with MGCCC to Offer Dual-Credit CTE Classes** **2122**

H. **Operations and Support**
1. **Operations**
   A. **Approve Letter of Request to Allow Machado/Patano, PLLC to Design and Oversee the Construction of the VAC Baseball Bleachers** **2124**
   B. **Approve to Reallocate Attendance Center ESSER Fund Percentages** **2125**
   C. **Approve SMHS Elevator Service Renewal Agreement** **2126**
   D. **Approve Swetman Security for FY 24-25** **2148**
   E. **Approve Letter of Request to allow Machado/Patano PLLC Additional HVAC Units** **2150**
2. **Information Technology**
   A. Present IT In-Sourcing Plan 2151
   B. Present Job Description: Assistant Director of Educational Technology 2158
   C. Present Job Description: Technology Security Administrator 2160
   D. Present Job Description: Help Desk Manager 2163
   E. Present Job Description: IT Operations Administrator 2166
   F. Present Job Description: Network Technician 2169
   G. Present Job Description: Networked Systems Manager 2172
   H. Present Job Description: Support Technician 2175
   I. Present GGB Salary Scale for IT 2178
   J. Present Job Description: IT Field Technician 2179
   K. Present Job Description: IT Lead Technician 2182
   L. **Approve Internship Program with MGCCC** **2185**
3. **Food Services**
   A. **Approve the Workplace Solutions Cooperative Acceptance Agreement with JCSD and Cintas Corporation.** **2187**
   B. f.y.i. May 2024 Free and Reduced Percentages 2198
   C. f.y.i. May 2024 Average Daily Participation for Breakfast and Lunch 2199
   D. f.y.i. 2023-2024 School Year Average Daily Participation for Breakfast and Lunch 2200

I. **16th Section Leases**
1. f.y.i. Past Due Leases 2201
2. **Approve Assignment of Lease to Duke**

J. **Contracts and Agreements**
1. **Approve ECLE Library Book Discard** **2202**
2. **Approve VLE Request to Discard Library Books** **2217**
3. **Approve Valerie Martino's Retirement Resolution** **2231**
4. **Approve 2024 Student Transfers and Releases** **2232**
5. **Approve JCSD 2023 Student Transfers and Releases**
6. **Approve Denise Wicker Retirement Resolution** **2238**
7. **Approve Bailey Education Group, SMMS Request For Proposal For Professional Development, Training, Teacher Effectiveness, and Student Tutorial** **2239**
8. **Approve SMHS Prom Agreement** **2242**
9. **Approve ECUE Renaissance Contract** **2252**

10. **Approve SMNE Yearbook Agreement** **2259**

K. **Fundraisers and Donations**
1. **Approve SMMS Fundraiser for Archery** **2263**
2. **Approve ECMS PLTW Fundraiser Authorization Form-Chevron Donation** **2265**
3. **Approve Donations to VMS Cheer, VHS Cheer & Fastpitch** **2266**
4. **Approve VLE Fundraiser Request- Fall Book Fair** **2272**
5. **Approve VUE Fall Book Fair Fundraiser** **2274**
6. **Approve ECMS PTO Fundraiser Authorization-Kona Ice** **2276**
7. **Approve SMEE Fundraiser for Fall Book Fair** **2277**

L. **Travel Request**
1. **Approve Travel Request for Special Education Department to Attend High-Leverage Practices for Success of All Students**
2. **Approve Travel Request for Special Education Department to Attend the Time is Right Special Education Conference**
3. **Approve Updated Travel Request for Special Education Department to Attend the 2024 East Special Education Congress**
4. **Approve Travel Requests for Student Services to Attend 2024 NAEHCY Conference**
5. **Approve SMHS Travel Request to Attend Bass Tournament**
6. **Approve ECAC Coaches Travel Request-MAC**
7. **Approve Superintendent and Assistant Superintendent Emergency Travel to Support VHS Baseball Team Playoffs**
8. **Approve VAC MAC Clinic Travel Requests**
9. **Approve Travel Request for JCTC to Attend 2024 MSSCA Conference**

M. **Approve Consent Agenda**

N. f.y.i. Superintendent Update 2279

O. **Closed Session**

P. **Executive Session**
1. Student Discipline
2. Legal/Personnel Matters

JACKSON COUNTY BOARD OF EDUCATION MINUTES

Regular Session

Monday, May 13, 2024

A Regular Session of the Board of Trustees of Jackson County School District was held Monday, May 13, 2024, beginning at 5:00 PM at the District Office Board Room located at 4700 Colonel Vickrey Road, Vancleave, Mississippi.

Members Present:

J. Keith Lee	**Chairman**
Jory Howell	**Vice Chairman**
Amy Peterson	**Secretary**
Deanna Smith	**District 1**
Lea Bailey	**District 2**
David Baggett	**Superintendent**
Jack Pickett, Esq.	**Board Attorney**

Those present were: See attached sign in sheet.

Board Chairman Lee called the meeting to order at 5:04 p.m.

Board Member Howell gave the invocation. Board Member Peterson led the pledge.

CONSENT AGENDA: Motion by Board Member Howell, Second by Board Member Peterson to approve the consent agenda as presented, with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Item	7	D-2	Approve Renewal of Pitney Bowes Postage Equipment Rental Contract For Central Office for Five Year Term Beginning June 30, 2024
Item	7	D-4	Approve Flood Insurance Policy Renewal Proposal for 12 Modular Buildings
Item	7	D-7	Approve Rescind Approval of Discarding JCSD Asset #7000899 & #7003233 from August 14, 2023 Board Meeting Minutes
Item	7	D-8	Approve Asset Surplus
Item	7	E-3	Approve May 2024 Personnel Changes
Item	7	E-4	Approve 2024-2025 Non-Certified Annual Recommendations
Item	7	F-1	Approve Revisions to Section 504 Policy IDDH
Item	7	F-2	Rescind Policy JCD (1) GED Program
Item	7	F-5	Approve Update to Policy JD-1 Discipline (Students with Disabilities)
Item	7	F-8	Approve Revision to Policy JGA Pandemic
Item	7	F-9	Rescind Policy GFAAA Director of Curriculum and Central Office Administration

Item	7	F-10	Rescind Salary Scale Food Service Coordinator Policy GGBK
Item	7	G-1A	Approve Jackson County Student Handbook 2024-2025
Item	7	G-1B	Approve Curriculum Associates Renewal Purchase
Item	7	G-2A	Approve Renewal MOU with Gulf Oaks Therapeutic Day School And Jackson County School District
Item	7	G-2B	Approve Renewal Contract Between Jackson County School District and EM Davis Therapy, PLLC
Item	7	G-2C	Approve Renewal Contract Between Jackson County School District and Kindred Care Speech, LLC
Item	7	G-2D	Approve Renewal Contract Between Jackson County School District and Sycamore Therapy, DBA: Sycamore Speech Therapy
Item	7	G-3A	Approve Renewal ELLevation Contract with Curriculum & Associates FY 2024-2025
Item	7	G-3B	Approve Renewal Imagine Learning Language and Literacy Contract for FY 2024-2025
Item	7	G-3D	Approve Vista Higher Learning, Inc Contract for FY 2024-2025
Item	7	G-3G	Approve Renewal EM Davis Therapy, PLLC Contract for 2024-2025
Item	7	G-4A	Approve Perkins Inventory Equipment Disposals for May 2024
Item	7	G-4B	Approve 2024/2025 Career and Technical Education Local Plan Application
Item	7	H-1C	Approve Superintendent's Request to Jackson County Board of Supervisors to Waive Permit Fees for the Vancleave High School Roof Project
Item	7	H-3A	Approve Meal Prices for 24-25 School Year
Item	7	H-3D	Approve Renewal of Service Agreement with SFSPac Food Safety and Sanitation System
Item	7	J-1	Approve Kelly Weatherly Resolution
Item	7	J-2	Approve SMHS Contract with Sunset Photography
Item	7	J-3	Approve VHS Facilities Use Agreement
Item	7	J-4	Approve MOU with MHS Mobile Dental for Four Consecutive School Years
Item	7	J-5	Approve ECHS Facility Usage Form-Alex's Elite Dance Company
Item	7	J-6	Approve Alesia Dueitt Resolution
Item	7	J-7	Approve Rejina Bosarge Resolution
Item	7	J-8	Approve Letter of Permission to Use Matching Grant Funds for Esports And Approve Matching Grant for VMS & VHS Matching Grant Application for Esports Computers
Item	7	J-9	Approve VMS Goalbook Amended Quote
Item	7	J-10	Approve SMHS Use of Facility Agreement for Rose Payton
Item	7	J-11	Approve ECUE Stephanie Jones Resolution
Item	7	J-12	Approve ECUE Ginger Collier Resolution
Item	7	J-13	Approve ECUE Leigh Gomes Resolution
Item	7	J-14	Approve Virginia McLaughlin's Retirement Resolution
Item	7	J-15	Approve Lee Hagerty-Wilson's Retirement Resolution
Item	7	J-16	Approve Phyllis Hardy's Retirement Resolution
Item	7	J-17	Approve Sharon Medley's Retirement Resolution
Item	7	J-18	Approve Dr. Aldo Moran's Retirement Resolution
Item	7	J-19	Approve ECLE Jana Watts Resolution

Item	7	J-20	Approve Mississippi Career Coach Grant MOU
Item	7	J-21	Approve Gear Up MS/Get 2College Partnership
Item	7	J-22	Approve 2024-2025 Jackson County School District Student Release Requests
Item	7	J-23	Approve JCSD 2024-2025 Legal In-District Student Transfer Requests
Item	7	J-24	Approve Gulfport School District 2024-2025 Agreement for Transfer of Students
Item	7	K-1	Approve ECHS Football Fundraiser Authorization-Red Zone
Item	7	K-2	Approve ECUE Library Fundraiser Authorization-Fall & Spring Bookfair
Item	7	K-3	Approve ECUE Fundraiser Authorization-Santa Secret Shop
Item	7	K-4	Approve ECUE Fundraiser Authorization form-Kona Ice Sales
Item	7	K-5	Approve ECUE Fundraiser Authorization-Concession Resale
Item	7	K-6	Approve ECUE PTO Fundraiser Authorization-School Logo Blankets
Item	7	K-7	Approve ECUE PTO Fundraiser Authorization-Spirit Shirts
Item	7	K-8	Approve ECUE Hornet Club Fundraiser Authorization-Holiday Photos
Item	7	K-9	Approve ECHS M. Goff Fundraiser Authorization-Donors Choose Online
Item	7	K-10	Approve ECHS Volleyball Fundraiser Authorization – Mini Camp
Item	7	K-11	Approve Fundraiser for Jackson County Technology Center for 2024-2025 School Year
Item	7	K-12	Approve ECMS PTO Fundraiser Authorization-Spirit Shirts/Hoodies
Item	7	L-1	Approve Emergency Travel Requests for IT
Item	7	L-2	Approve Travel Requests for the 2024 MDE Equity Conference
Item	7	L-3	Approve Travel Request for SMHS to Attend rip Sponsored by Basketball Club
Item	7	L-4	Approve Travel Request for MSIS 2.0 Bootcamp Training
Item	7	L-5	Approve ECHS Invent Team Travel Request
Item	7	L-6	Approve Travel Request for Child Nutrition to Attend the Mississippi School Nutrition Association Nutrition Industry Summit
Item	7	L-7	Approve Travel Request for SMHS to Attend HOSA International Convention
Item	7	L-8	Approve Travel Request SMHS to Attend Technology Student Convention
Item	7	L-9	Approve Travel Request for Special Education Director to Attend 2024 East Special Educating Conference
Item	7	I-10	Approve Travel for Child Nutrition to Travel to Peanut Institute Summer School nutrition Summit
Item	7	1-11	Approve Athletic Summer Trip Requests
Item	7	I-12	Approve Travel Request ECAC to Attend IC Bus University
Item	7	I-13	Approve JCTC to Attend HOSA International Leadership Conference
Item	7	I-14	Approve Travel for Child Nutrition to Attend the 2024 MDE OCN State Conference
Item	7	I-15	Approve Travel for Child Nutrition to Attend MDE Office of Child Nutrition Manager Certification Decide to Succeed
Item	7	I-16	Approve Travel Request for IT to Attend METLA Meeting

APPROVE AGENDA, Motion was made by Board Member Bailey and Seconded by Board Member Smith, to approve agenda with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

BOARD MEETING MINUTES OF April 15, 2024, Motion by Board Member Peterson, Second by Board Member Howell, with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Acknowledgements/Announcements

Public Comments – none

f.y.i.- Construction Update- Machado|Patano

Hold Public Hearing for FY25 Budget

Discuss March 2024 Monthly Financial Reports {MS 37-9-18}

Adopt Resolution Directing the Periodic Prepayment of Remaining Principal of Outstanding Notes from Any Excess Balances Accumulated in the Debt Service Fund, Motion by Board Member Bailey, Seconded by Board Member Howell, with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Authorize Submission of Phase 2 Application for US DOE American-Made Energy Champions Leading the Advancement of Sustainable Schools (CLASS) Prize ($50,000-Phase 2 Award) Motion by Board Member Peterson, Seconded by Board Member Smith, with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Approve Prepaid Claim Docket, Motion by Board Member Howell, Seconded by Board Member Peterson, with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Approve Open Claim Docket, Motion by Board Member Peterson, Seconded by Board Member Bailey, with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Present update and edit to 2024-2025 Employee Handbook

f.y.i. Worker's Compensation Claims for April 2024

Rescind Policy's Infrastructure Manager Policy GFBL, Computer Technician II Salary Scale Policy GGBAA, Policy GFAEA Computer Technician, Technology Training Job Description Policy GFAED, Policy GFAEF IT Infrastructure Technician I, Motion by Board Member Howell, Seconded by Board Member Peterson, with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Present Policy JCDAB Student Drug Testing

Present Policy DFAE Classification of 16th Section Land to Rescind

Present update to policy GFBF Mechanic-School Buses and Equipment

Present Policy DA-Fiscal Management Goals and Objectives for update

Present update to Policy DFC Federal Aid

Present Policy DC Annual Operating Budget for update

Present Policy DAA- Money and Fiscal management to rescind

Present update to Policy DI Accounting and Reporting

Present edit to Policy GFAFA Feral Grant Accountant- Job Description

Present Policy GFBCK School Webmaster to rescind

Presenting Policy GFABMA-PBIS (Positive Behavior Intervention & Support Coordinator) to rescind

Presenting update to Policy GFBCG Distance Learning Facilitator

Presenting edit to policy DMB Special Education Equipment Identification

Presenting edit to Policy DKD Revenues from Gate Receipts and Admissions

Presenting Policy DFG Leasing and Renting Buildings and Grounds to rescind

Present Changes to Policy GFAEG Instructional Technology Specialist Job Description

Present edit to Policy DO-Disposal Procedure

Present edit to Policy DIB Financial Reports and Statements

Present Policy DJES Special Education Purchases for edit

Present edit to Policy EBH School Facility Rental

Present edit to Policy GFAG District Curriculum Director

Presenting edit to Policy GGBA Salary Scale

Presenting Update to Policy GFAGA

Present Policy GFBHB Job Description: ESSER Construction Manager to rescind

Present Policy for new job, EL Tutor/Translator

Present Policy GGBB Salary Scale Edit

Present Update to Policy GFBHA-1- Facilities Manager

Present Policy GFABK- Job Description Bilingual Tutors update

Present Policy GFBCJA: Job Description of EL Instructional Interventionist

Present edit to Policy GGBD: Salary Scale

Present Changes to Policy GFAE Job Description: Technology Director
Present new job description for Routing Coordinator. MSBA will assign a policy code if approved

Present Policy GGBB Salary Scale for Coordinator

Present Revision to Policy JBCD Transfers and Withdrawals of Students

f.y.i.- Monthly School Improvement Board Reports for TSI and ATSI Schools: ECMS, SMEE, SMUE, SMMS, SMHS, and VMS

Approve FY25 Title I, II, IV & Cost Pool Funding and Planning Applications, Motion by Board Member Peterson, Seconded by Board Member Smith, with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

f.y.i. Highlights of the FY25 Title I, II, IV, and Cost Pool Funding

Award Bid to J&L Desporte in the Amount of $460,000.00 Annually for St. Martin Janitorial Services, Motion by Board Member Bailey, Seconded by Board Member Howell, with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Present In-Sourcing of IT Department Staff

Present New IT Staff Job Descriptions and Salary Scale

f.y.i. April 2024 Free and Reduced Percentages

f.y.i. April 2024 Average Daily Breakfast and Lunch Participation

16th SECTION:

f.y.i – 16th Section Past Due Rent

Approve Stargate Enterprises, LLC 8 Year Appraisal Amendment , Motion by Board Member Bailey, Seconded by Board Member Peterson, with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Approve Jackson County Board of Supervisors Barge Landing 8-year Appraisal Amendment, Motion by Board Member Howell, Seconded by Board Member Peterson, with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Approve 10 Year Appraisal Amendment for Jackson County Utility Authority State Lease No. 63977, Motion by Board Member Smith, Seconded by Board Member Bailey, with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Approve 10 Year Appraisal Amendment for Jackson County Utility Authority State Lease No. 63976, Motion by Board Member Peterson, Seconded by Board Member Smith, with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Approve 10 Year Appraisal Amendment for Jackson County Utility Authority State Lease No. 63978, Motion by Board Member Bailey, Seconded by Board Member Howell with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Approve 10 Year Appraisal Amendment for Jackson County Utility Authority State Lease No. 63979, Motion by Board Member Peterson, Seconded by Board Member Smith with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Approve 10 Year Appraisal Amendment for Jackson County Utility Authority State Lease No. 63980, Motion by Board Member Peterson, Seconded by Board Member Howell, with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Approve 10 Year Appraisal Amendment for Jackson County Utility Authority State Lease No. 64125, Motion by Board Member Bailey, Seconded by Board Member Smith, with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Approve 10 Year Appraisal Amendment for Jackson County Utility Authority State Lease No. 63975, Motion by Board Member Howell, Seconded by Board Member Bailey, with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Approve 8 Year Appraisal Lease Amendment for West Jackson County Utility Authority State Lease No. 22156, Motion by Board Member Smith, Seconded by Board Member Bailey, with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Approve Residential Lease Agreement for Havard, Motion by Board Member Peterson, Seconded by Board Member Howell, with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Approve Consent Agenda, Motion by Board Member Peterson, Seconded by Board Member Smith, to approve consent agenda, with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Approve Renewal of Pitney Bowes Postage Equipment Rental Contract
For Central Office for Five Year Term Beginning June 30, 202
Approve Flood Insurance Policy Renewal Proposal for 12 Modular Buildings
Rescind Approval of Discarding JCSD Asset #7000899 & #7003233 from August 14, 202 Board Meeting Minutes
Approve Asset Surplus
Approve May 2024 Personnel Changes
Approve 2024-2025 Non-Certified Annual Recommendations
Approve Revisions to Section 504 Policy IDDH

Rescind Policy JCD (1) GED Program
Approve Update to Policy JD-1 Discipline (Students with Disabilities)
Approve Revision to Policy JGA Pandemic
Rescind Policy GFAAA Director of Curriculum and Central Office Administration
Rescind Salary Scale Food Service Coordinator Policy GGBK
Approve Jackson County Student Handbook 2024-2025
Approve Curriculum Associates Renewal Purchase
Approve Renewal MOU with Gulf Oaks Therapeutic Day School and Jackson County School District
Approve Renewal Contract Between Jackson County School District and EM Davis Therapy, PLLC
Approve Renewal Contract Between Jackson County School District and Kindred Care Speech, LLC
Approve Renewal Contract Between Jackson County School District and Sycamore Therapy, DBA: Sycamore Speech Therapy
Approve Renewal ELLevation Contract with Curriculum & Associates FY 2024-2025
Approve Renewal Imagine Learning Language and Literacy Contract for FY 2024-2025
Approve Vista Higher Learning, Inc Contract for FY 2024-2025
Approve Renewal EM Davis Therapy, PLLC Contract for 2024-2025
Approve Perkins Inventory Equipment Disposals for May 2024
Approve 2024/2025 Career and Technical Education Local Plan Application
Approve Superintendent's Request to Jackson County Board of Supervisors to Waive Permit Fees for the Vancleave High School Roof Project
Approve Meal Prices for 24-25 School Year
Approve Renewal of Service Agreement with SFSPac Food Safety and Sanitation System
Approve Kelly Weatherly Resolution
Approve SMHS Contract with Sunset Photography
Approve VHS Facilities Use Agreement
Approve MOU with MHS Mobile Dental for Four Consecutive School Years
Approve ECHS Facility Usage Form-Alex's Elite Dance Company
Approve Alesia Dueitt Resolution
Approve Rejina Bosarge Resolution
Approve Letter of Permission to Use Matching Grant Funds for Esports And Approve Matching Grant for VMS & VHS Matching Grant Application for Esports Computers
Approve VMS Goalbook Amended Quote
Approve SMHS Use of Facility Agreement for Rose Payton
Approve ECUE Stephanie Jones Resolution
Approve ECUE Ginger Collier Resolution
Approve ECUE Leigh Gomes Resolution
Approve Virginia McLaughlin's Retirement Resolution
Approve Lee Hagerty-Wilson's Retirement Resolution
Approve Phyllis Hardy's Retirement Resolution
Approve Sharon Medley's Retirement Resolution
Approve Dr. Aldo Moran's Retirement Resolution
Approve ECLE Jana Watts Resolution
Approve Mississippi Career Coach Grant MOU
Approve Gear Up MS/Get 2College Partnership
Approve 2024-2025 Jackson County School District Student Release Requests

Approve JCSD 2024-2025 Legal In-District Student Transfer Requests
Approve Gulfport School District 2024-2025 Agreement for Transfer of Students
Approve ECHS Football Fundraiser Authorization-Red Zone
Approve ECUE Library Fundraiser Authorization-Fall & Spring Bookfair
Approve ECUE Fundraiser Authorization-Santa Secret Shop
Approve ECUE Fundraiser Authorization form-Kona Ice Sales
Approve ECUE Fundraiser Authorization-Concession Resale
Approve ECUE PTO Fundraiser Authorization-School Logo Blankets
Approve ECUE PTO Fundraiser Authorization-Spirit Shirts
Approve ECUE Hornet Club Fundraiser Authorization-Holiday Photos
Approve ECHS M. Goff Fundraiser Authorization-Donors Choose Online
Approve ECHS Volleyball Fundraiser Authorization – Mini Camp
Approve Fundraiser for Jackson County Technology Center for 2024-2025 School Year
Approve ECMS PTO Fundraiser Authorization-Spirit Shirts/Hoodies
Approve Emergency Travel Requests for IT
Approve Travel Requests for the 2024 MDE Equity Conference
Approve Travel Request for SMHS to Attend rip Sponsored by Basketball Club
Approve Travel Request for MSIS 2.0 Bootcamp Training
Approve ECHS Invent Team Travel Request
Approve Travel Request for Child Nutrition to Attend the Mississippi School Nutrition Association Nutrition Industry Summit
Approve Travel Request for SMHS to Attend HOSA International Convention
Approve Travel Request SMHS to Attend Technology Student Convention
Approve Travel Request for Special Education Director to Attend 2024 East Special Education Conference
Approve Travel for Child Nutrition to Travel to Peanut Institute Summer School Nutrition Summit
Approve Athletic Summer Trip Requests
Approve Travel Request ECAC to Attend IC Bus University
Approve JCTC to Attend HOSA International Leadership Conference
Approve Travel for Child Nutrition to Attend the 2024 MDE OCN State Conference
Approve Travel for Child Nutrition to Attend MDE Office of Child Nutrition Manager Certification Decide to Succeed
Approve Travel Request for IT to Attend METLA Meeting

f.y.i Superintendent Update

CLOSED SESSION: Motion by Board Member Bailey, Second by Board Member Howell, to enter into Closed Session at 6:11 p.m., with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

EXECUTIVE SESSION: Motion by Board Member Smith, Second by Board Member Bailey, to come out of Closed Session and enter into Executive Session at 6:15 p.m., with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Aye
Board Member Bailey	Aye
Board Member Smith	Aye

Board Member Peterson left the meeting at 6:15 p.m.

EXECUTIVE SESSION: Motion by Board Member Bailey, Second by Board Member Smith, to come out of Executive Session at 7:27p.m., with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Absent
Board Member Bailey	Aye
Board Member Smith	Aye

There being no further business to come before the Board at this time, a motion was made by Board Member Bailey, Seconded by Board Member Howell to adjourn at 7:27p.m. with the following vote taken:

Board Member Lee	Aye
Board Member Howell	Aye
Board Member Peterson	Absent
Board Member Bailey	Aye
Board Member Smith	Aye

Meeting adjourned 7:27p.m.

J. Keith Lee, Chairman

Attested by Amy Peterson, Board Secretary

School Board Recognition

Board Meeting Date June 10, 2024

Submitted by Chris Collins

	Name (Person/Team)	**School**	**Position** (student, teacher, coach, etc.)	**Reason for Acknowledgement**
1.	Sindi Bailey	SMMS	Teacher	Completion of PLA: Canvas to the Next Level 101 & Google Workspace
	Samantha Benson	VLE	Assistant Principal	Completion of PLA: Google Account
	Tricia Capers	VHS	Teacher	Completion of PLA: Google Account
	Latisha Collier	SMHS	Teacher	Completion of PLA: Nearpod
2.	Courtney Davies	VMS	Teacher	Completion of PLA: Mastery Connect
	Lindsey Ditsworth	VLE	Teacher	Completion of PLA: Google Account & Google Workspace
	Otis Ferrell	SMHS	Teacher	Completion of PLA: Google Account
	Karen Glass	DO	HR Director	Completion of PLA: Google Account
3.	Michelle Goff	ECHS	Teacher	Completion of PLA: Mastery Connect
	Tonia Jones	SMMS	Teacher	Completion of PLA: Google Account
	Colleen Keeting	SMMS	Teacher	Completion of PLA: Canvas to the Next Level 102
	Brandilyn Langley	ECLE	Counselor	Completion of PLA: Google Account
4.	Rachel Lawrence	SMNE	Teacher	Completion of PLA: Google Workspace
	Jennifer McComas	SMHS	Teacher	Completion of PLA: Mastery Connect
	Erica Oatis	SMNE	Teacher	Completion of PLA: Google Account, Nearpod, & DiscoveryED
	Liam Openshaw	VHS	Teacher	Completion of PLA: Google Account & Google Workspace

**** Any student who is submitted to be acknowledged MUST have parent permission FIRST! Before you submit their name, you must check the Consent and Waiver form for permission for his/her name or picture to be published.****

5.	Danielle Pavlus	SMHS	Teacher	Completion of PLA: Canvas to the Next Level 101, Google Account, Google Workspace, Nearpod, & DiscoveryED
	Virginia Priddy	SMHS	Teacher	Completion of PLA: Google Account
	Krista Sablich	VLE	Principal	Completion of PLA: Google Account
	Kristi Scott	SMNE	Teacher	Completion of PLA: Google Workspace
6.	Sherleen Thibodeaux	SMMS	Teacher	Completion of PLA: Canvas to the Next Level 101 and Google Workspace
	Kimberly Tillman	VUE	Principal	Completion of PLA: Google Account, Google Workspace, & Mastery Connect
	Janna Tolar	ECMS	Teacher	Completion of PLA: Mastery Connect & DiscoveryED

**** Any student who is submitted to be acknowledged MUST have parent permission FIRST! Before you submit their name, you must check the Consent and Waiver form for permission for his/her name or picture to be published.****

Jackson County School District
Office of Operations and Support
Buildings and Grounds

Project Name **ECU Demolitions**

District New Construction

Board Date *June 2024*

- Project on Hold pending authorization to proceed

Project Name **SMMS HVAC Rejuvenation**

ESSER II & III

Board Date *June 2024*

- Power will be shut off and drive replaced June 7th through 10th.

Project Name **ECHS/ECMS Replace carpet with Tile**

ESSER II

Board Date *June 2024*

- ECHS Cafeteria has been demoed, waiting on moisture test to come back. ECMS asbestos abatement is currently being doing as well as moisture test, should have moisture mitigation test by Monday, June 10th.

Project Name **VUE Demolition of A Building**

District New Construction

Board Date *June 2024*

- Project on hold pending authorization to continue

Project Name **SMAC Baseball Restrooms**

District New Construction

Board Date *June 2024*

- Project is on hold.

Project Name **SMAC Dugout Drainage Mitigation**

District New Construction

Board Date *June 2024*

- Project on HOLD

Project Name **SMUE & SMEE HVAC Replacement**

ESSER III

Board Date *June 2024*

- SMUE & SMEE have both had the old units demoed, currently installing new unit and plumbing the units up.

Project Name **Vancleave HVAC Renovation**

ESSER III

Board Date *June 2024*

- Still working on VLE; they have demoed the cooling tower at VHS, demoed the pillars and have reinstalled the new foundation for the cooling tower.

Project Name **VHS Roofing Project**

District New Construction

Board Date *June 2024*

- All materials have been delivered and on site. They have started demoing the roof on top of the gym.

Project Name **ECAC HVAC Project**

ESSER III

Board Date *June 2024*

- Roof top units have not arrived. ECHS cooling tower has been demoed and new cooling tower has been set in place. ECLE has been demoed and new unit has been installed and plumbed and should be up and running by Wednesday, June 12th.

Project Name **JCTC Expansions- ECAC & SMAC**

District New Construction

Board Date *June 2024*

- All lines have been located that were depicted in drawings and we relayed to MP Design at ECAC. Site at SMHS geotech testing has been completed. See attached pictures.

Project Name **SMAC Bleachers at Football Stadium**

District New Construction

Board Date *June 2024*

- MP is working on designs- survey and geotech has been completed- this project is part of a grant awarded to SMAC .



23

JACKSON COUNTY SCHOOL DISTRICT
SCHOOL DEPOSITORIES
Tuesday, April 30, 2024

ACCOUNT TITLES	BANK BALANCE	AVAILABLE BALANCE
PEOPLES BANK ACCOUNTS @ .07%		
JCSD 16TH Section Account	$4,133,361.33	$4,124,061.33
JCSD Child Nutrition	$3,935,026.15	$3,936,345.90
JCSD District Account	$43,362,556.58	$43,371,803.18
JCSD EEF FOR CTE - 2022 SENATE BILL 3011	$5,963,734.39	$5,963,734.39
JCSD EEF FOR CTE - 2023 HB 603	$9,022,790.82	$9,022,790.82
JCSD EEF FOR SMH - 2023 HB 603	$1,002,532.31	$1,002,532.31
JCSD East Central Activity Fund	$394,643.51	$395,224.51
JCSD St. Martin Activity Fund	$490,690.63	$497,500.05
JCSD Vancleave School Activity Fund	$302,593.20	$302,798.13
JCSD Technology Center Activity Fund	$19,522.63	$19,522.63
JCSD FAB LAB Activity Fund	$160,957.23	$161,107.23
JCSD AP Clearing Account	$72,663.59	$207.85
JCSD PR Clearing Account	$2,221,331.67	$15,837.68
CASH ON HAND-VANCLEAVE SCHOOL ACTIVITY FUND	$0.00	$2,200.00
CASH ON HAND-ST MARTIN SCHOOL ACTIVITY FUND	$0.00	$0.00
CASH ON HAND-EAST CENTRAL SCHOOL ACTIVITY FUND	$0.00	$0.00
CASH ON HAND-FOOD SERVICE	$0.00	$1,400.00
TOTALS	$71,082,404.04	$68,817,066.01
	Marathon Trial Balance	$68,817,066.01

$0.00

BANK RECONCILIATION

Account: 16th Section
Month Ending: April 30, 2024

Balance Per Bank:	$	4,133,361.33	General Ledger Balance:	$	4,124,061.33
Outstanding Deposits:	$	-			
Outstanding Checks:	$	9,300.00	Variance:	$	-
Reconciled Balance per Bank:	$	4,124,061.33			

Outstanding Checks (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount
PGR-Pending SOS & BOS	09/23/22		$ 9,300.00

Name or Description	Date	Check # or Journal #	Amount

Outstanding Checks (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount

Name or Description	Date	Check # or Journal #	Amount

Outstanding Deposits (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount

Name or Description	Date	Check # or Journal #	Amount

Outstanding Deposits (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount

Name or Description	Date	Check # or Journal #	Amount

BANK RECONCILIATION

Account: Child Nutrition
Month Ending: April 30, 2024

Balance Per Bank:	$	3,935,026.15	General Ledger Balance:	$	3,936,345.90
Outstanding Deposits:	$	1,319.75			
Outstanding Checks:	$	-	Variance:	$	-
Reconciled Balance per Bank:	$	3,936,345.90			

Outstanding Checks (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

Outstanding Checks (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

Outstanding Deposits (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount
S. Thompson			$ 40.00	S. Coleman	04/13/17	1029	$ 10.00
S. Rayborn	11/02/15	4139	$ 25.00	S. Clark	04/18/17	2201	$ 20.00
M. Bruebaker	12/04/15	1054	$ 20.00	C. Rodriquez	05/26/17	216	$ 20.00
C. Majo	12/14/15	1	$ 25.00		12/20/17		$ 20.00
J. Welte	02/18/16	5213	$ 20.00		10/31/18		$ 209.75
G. Gerrish	03/01/16	5112	$ 40.00		11/02/18		$ 30.00
G. Gerrish	03/01/16	5113	$ 40.00		05/23/19		$ 5.00
M. Claton	03/10/16	2102	$ 25.00		05/23/19		$ 42.00
W. Gaskin	04/28/16	1502	$ 2.00		08/12/19		$ 55.00
J. Hart	05/09/16	454	$ 7.50		12/09/19		$ 25.00
	08/29/16		$ 5.00		01/09/20		$ 20.00
A. Clouse	10/26/16	1238	$ 10.00		02/06/20		$ 30.00
M. Fairley	11/22/16	1006	$ 3.00		02/06/20		$ 10.00
S. Gillis	02/28/17	1148	$ 20.00	Fergonise	08/10/22	1326	$ 30.00
S. Coleman	03/27/17	1025	$ 10.00	Callen	08/16/22	MSB	$ 62.75
S. Coleman	03/27/17	1026	$ 10.00	Callen	08/16/22	MSB	$ 62.75
K. Drieling	03/27/17	1169	$ 15.00	J. Barton	11/02/22		$ 200.00
J. Barker	03/28/17	1141	$ 10.00	Bradsh, Kimberly	04/25/23		$ 100.00

Outstanding Deposits (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount
R. McAllister	09/12/23	527	$ 40.00				

BANK RECONCILIATION

Account: Depository
Month Ending: April 30, 2024

Balance Per Bank:	$	43,362,556.58	General Ledger Balance:	$	43,371,803.18
Outstanding Deposits:	$	9,286.60			
Outstanding Checks:	$	40.00	Variance:	$	-
Reconciled Balance per Bank:	$	43,371,803.18			

Outstanding Checks (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount

Name or Description	Date	Check # or Journal #	Amount

Outstanding Checks (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount
BRIDGES - FINGERPRINT FEE	04/12/24	RJ 28764	$ 40.00

Name or Description	Date	Check # or Journal #	Amount

Outstanding Deposits (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount

Name or Description	Date	Check # or Journal #	Amount

Outstanding Deposits (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount
MS DEPT OF REV TAX REFUND			$ 7,342.00
EMPLOYER EXP REVERSALS	04/30/24	GJ 20242342	$ 1,797.60
TRAVEL REFUND	04/30/24	RJ 20242300	$ 147.00

Name or Description	Date	Check # or Journal #	Amount

BANK RECONCILIATION

Account:	EEF FOR CTE - 22 SENATE BILL 3011
Month Ending:	April 30, 2024

Balance Per Bank:	$	5,963,734.39	General Ledger Balance:	$	5,963,734.39
Outstanding Deposits:	$	-			
Outstanding Checks:	$	-	Variance:	$	-
Reconciled Balance per Bank:	$	5,963,734.39			

Outstanding Checks (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

Outstanding Checks (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

Outstanding Deposits (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

Outstanding Deposits (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

BANK RECONCILIATION

Account:	EEF FOR CTE - HOUSE BILL 603				
Month Ending:	April 30, 2024				
Balance Per Bank:	$	9,022,790.82	General Ledger Balance:	$	9,022,790.82
Outstanding Deposits:	$	-			
Outstanding Checks:	$	-	Variance:	$	-
Reconciled Balance per Bank:	$	9,022,790.82			

Outstanding Checks (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

Outstanding Checks (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

Outstanding Deposits (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

Outstanding Deposits (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

BANK RECONCILIATION

Account:	EEF FOR SMH - HOUSE BILL 603				
Month Ending:	April 30, 2024				
Balance Per Bank:	$	1,002,532.31	General Ledger Balance:	$	1,002,532.31
Outstanding Deposits:	$	-			
Outstanding Checks:	$	-	Variance:	$	-
Reconciled Balance per Bank:	$	1,002,532.31			

Outstanding Checks (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

Outstanding Checks (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

Outstanding Deposits (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

Outstanding Deposits (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

BANK RECONCILIATION

Account:	East Central Activity
Month Ending:	April 30, 2024

Balance Per Bank:	$	394,643.51	General Ledger Balance:	$	395,224.51
Outstanding Deposits:	$	581.00			
Outstanding Checks:	$	-	Variance:	$	-
Reconciled Balance per Bank:	$	395,224.51			

Outstanding Checks (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount

Name or Description	Date	Check # or Journal #	Amount

Outstanding Checks (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount

Name or Description	Date	Check # or Journal #	Amount
			31

Outstanding Deposits (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount
Stephens, Jason			$ 18.00
Sayer, Thomas			$ 30.00
Bradley, Richard			$ 18.00
Clarke, Savannah			$ 18.00
Schnitzer			$ 180.00
Freeland			$ 240.00

Name or Description	Date	Check # or Journal #	Amount
Ortiz			$ 3.00
Remily			$ 18.00
Holland			$ 20.00
	06/06/19		$ 18.00
NSF	09/12/22	1105	$ 18.00

Outstanding Deposits (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount

Name or Description	Date	Check # or Journal #	Amount

BANK RECONCILIATION

Account: St. Martin Activity
Month Ending: April 30, 2024

Balance Per Bank:	$	490,690.63	General Ledger Balance:	$	497,500.05
Outstanding Deposits:	$	7,005.54			
Outstanding Checks:	$	196.12	Variance:	$	-
Reconciled Balance per Bank:	$	497,500.05			

Outstanding Checks (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

Outstanding Checks (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount
MSB Grad/Senior Trip	01/29/24	20241581	$ 196.12				

Outstanding Deposits (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount
A. Wilson	08/01/16	2459	$ 35.00		11/07/18		$ 20.00
A. Wilson	09/01/16		$ 10.00		03/21/19		$ 290.00
T. Carter	04/24/16	103	$ 30.00		03/25/19		$ 15.00
T. Carter	04/24/16	103	$ 65.00		03/29/19		$ 107.06
J. Hughes	03/29/17	149	$ 82.00		10/02/19		$ 350.00
A. Benninghoven	03/31/17	1253	$ 30.00	DDA Chargebacks	08/20/20	$350, $30, $60, $390	$ 830.00
Bank Error		73653	$ 162.00	NSF	04/12/22		$ 60.00
NSF	04/30/18		$ 100.00	NSF (2)	08/22/22		$ 90.00
A. Carter	04/30/18		$ 94.00	NSF (2)	09/21/22	RJ 20230655	$ 190.00
	5/14/2018		$ 225.00	M. Dizon	01/17/23	412	$ 10.15
	5/14/2018		$ 225.00	Coca-Cola Chargeback	03/09/23	9000414193	$ 60.95
M. Anglada			$ 70.00				

Outstanding Deposits (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount
20242234	04/24/24	Buzz, FB,GBB, BBB	$ 920.38	Chargeback	08/08/23	R. Jones	$ 360.00
20242257	04/30/24	ROTC snacks	$ 282.00	Chargeback	08/08/23	S. Cruthirds	$ 20.00
20242258	04/30/24	Pep Flag fees	$ 1,000.00	Chargeback	09/25/23	Amer. Heart Assoc	$ 80.00
20242259	04/30/24	Seniors/Counselor	$ 447.00				
20242263	04/30/24	Pep Flag fees	$ 500.00	Chargeback	01/29/23	Gilman	$ 145.00
20242264	04/30/24	entry fee Pasc/Gaut 3/2022 Tr	$ 100.00				

BANK RECONCILIATION

Account:	Vancleave Activity				
Month Ending:	April 30, 2024				
Balance Per Bank:	$	302,593.20	General Ledger Balance:	$	302,798.13
Outstanding Deposits:	$	204.93			
Outstanding Checks:	$	-	Variance:	$	-
Reconciled Balance per Bank:	$	302,798.13			

Outstanding Checks (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

Outstanding Checks (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount
							33

Outstanding Deposits (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount
T. Hays	02/08/16	574	$ 12.00	A. Mills	09/30/16	818	$ 20.00
L. Odom	06/07/16	1247	$ 20.00	Coursey	08/21/18	1149	$ 5.00
M. Holden	07/26/16	4776	$ 15.00	Coursey	08/21/18	1150	$ 5.00
T. Hill	07/26/16	1306	$ 15.00	Bang	05/14/19	5556	$ 70.00
S. DeCoronado	09/28/16	3264	$ 21.37	Mares	08/13/19	603	$ 20.00

Outstanding Deposits (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount
REDEP UNUSED MEAL MONEY	04/26/24	RJ 20242250	$ 1.56				

BANK RECONCILIATION

Account:	JCTC Activity				
Month Ending:	April 30, 2024				
Balance Per Bank:	$	19,522.63	General Ledger Balance:	$	19,522.63
Outstanding Deposits:	$	-			
Outstanding Checks:	$	-	Variance:	$	-
Reconciled Balance per Bank:	$	19,522.63			

Outstanding Checks (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

Outstanding Checks (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

Outstanding Deposits (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

Outstanding Deposits (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

BANK RECONCILIATION

Account:	FABLAB Activity				
Month Ending:	April 30, 2024				
Balance Per Bank:	$	160,957.23	General Ledger Balance:	$	161,107.23
Outstanding Deposits:	$	150.00			
Outstanding Checks:	$	-	Variance:	$	-
Reconciled Balance per Bank:	$	161,107.23			

Outstanding Checks (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount

Name or Description	Date	Check # or Journal #	Amount

Outstanding Checks (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount

Name or Description	Date	Check # or Journal #	Amount

Outstanding Deposits (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount
	07/26/22	276	$ 150.00

Name or Description	Date	Check # or Journal #	Amount

Outstanding Deposits (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount

Name or Description	Date	Check # or Journal #	Amount

BANK RECONCILIATION

Account:	AP Clearing				
Month Ending:	April 30, 2024				
Balance Per Bank:	$	72,663.59	General Ledger Balance:	$	207.85
Outstanding Deposits:	$	-			
Outstanding Checks:	$	72,455.74	Variance:	$	(0.00)
Reconciled Balance per Bank:	$	207.85			

Outstanding Checks (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount
Outstanding Paper Checks				Outstanding ComData Checks			

Outstanding Checks (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount
Outstanding Paper Checks			$50,095.06	Outstanding ComData Checks			$ 22,360.68

Outstanding Deposits (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

Outstanding Deposits (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount
TRANSFER FROM CN							

BANK RECONCILIATION

Account:	PR Clearing
Month Ending:	April 30, 2024

Balance Per Bank:	$	2,221,331.67	General Ledger Balance:	$	15,837.68
Outstanding Deposits:	$	40.00			
Outstanding Checks:	$	2,205,533.99	Variance:	$	(0.00)
Reconciled Balance per Bank:	$	15,837.68			

Outstanding Checks (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

Outstanding Checks (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount
Paper Checks			$ 181,942.09	EMPLOYER EXP REVERSALS	04/30/24	20242342	$1,797.60
EFT							
IRS Payroll Tax							
MS Payroll Tax			$107,271.00				
PERS			$1,237,737.40				37
Deferred Compensation			$17,758.00				
MS DFA			$651,685.90				
MS DEPT OF REV TAX REFUND			$ 7,342.00				

Outstanding Deposits (prior fiscal years)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount

Outstanding Deposits (current fiscal year)

Name or Description	Date	Check # or Journal #	Amount	Name or Description	Date	Check # or Journal #	Amount
BRIDGES - FINGERPRINT FEE	04/12/24	RJ 28764	$ 40.00				

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Report Date: 05/23/2024 Begin Account: 000-0000-000-000-00-0000

Period: 10 - 04/01/2024 - 04/30/2024 End Account: 999-9999-999-999-99-9999

Fund: All

Fund	Fund Balance (7/1/2023)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
0 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1120 - DISTRICT MAINTENANCE	14,371,361.87	88,377,227.35	78,426,351.63	9,950,875.72	5,474,721.41	89,734,798.98	64,858,560.51	24,876,238.47	7,444,304.80	0.00	0.00	27,939,152.99	13,013,790.24
1121 - INSURANCE RESERVE	5,000,000.00	0.00	1,000,000.00	(1,000,000.00)	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	5,000,000.00
1130 - SPECIAL EDUCATION	0.00	7,645,049.60	5,637,833.32	2,007,216.28	643,982.95	7,645,049.60	5,637,833.32	2,007,216.28	643,982.95	0.00	0.00	0.00	0.00
1140 - ALTERNATIVE SCHOOL	0.00	435,303.52	338,330.26	96,973.26	37,278.51	435,303.52	338,330.26	96,973.26	37,278.51	0.00	0.00	0.00	0.00
1145 - AT RISK	0.00	1,043,479.61	749,149.75	294,329.86	78,565.85	1,043,479.61	749,149.75	294,329.86	78,565.85	0.00	0.00	0.00	0.00
1146 - AVERAGE DAILY ENROLLMENT	0.00	2,053,657.83	1,711,380.00	342,277.83	171,138.00	2,053,657.83	0.00	2,053,657.83	0.00	0.00	0.00	1,711,380.00	0.00
1152 - EAST CENTRAL ACTIVITY	340,967.10	398,174.06	398,174.06	0.00	20,209.03	739,187.49	343,916.65	395,270.84	20,633.04	0.00	0.00	395,224.51	(46.33)
1153 - ST MARTIN ACTIVITY	386,881.30	521,599.94	520,552.94	1,047.00	41,312.13	906,301.03	409,934.19	496,366.84	49,494.17	0.00	0.00	497,500.05	2,180.21
1154 - VANCLEAVE ACTIVITY	240,075.41	396,159.41	396,064.19	95.22	16,402.10	641,384.83	331,141.47	310,243.36	26,580.50	0.00	0.00	304,998.13	(5,150.01)
1155 - JCTC ACTIVITY	16,056.65	19,630.78	19,630.78	0.00	6,446.55	35,680.73	16,164.80	19,515.93	3,464.62	0.00	0.00	19,522.63	6.70
1156 - FABLAB ACTIVITY	227,874.40	7,972.08	7,972.08	0.00	1,703.12	235,604.38	74,739.25	160,865.13	11,673.66	0.00	0.00	161,107.23	242.10
1840 - 16TH SECTION INTEREST	3,155,901.20	342,000.00	275,336.88	66,663.12	32,510.13	33,965.93	21,135.13	12,830.80	18,026.00	0.00	0.00	3,410,102.95	3,463,935.27
1841 - 16TH SECTION INTEREST 16-4-9	1,263.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,263.76	1,263.76

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Fund	Fund Balance (7/1/2023)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
1842 - 16TH SECTION INTEREST 16-5-9	6,124.11	4,300.00	0.00	4,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,124.11	10,424.11
1843 - 16TH SECTION INTEREST 16-6-5	41,325.59	6,700.00	5,582.08	1,117.92	882.73	566.67	641.14	(74.47)	0.00	0.00	0.00	46,266.53	47,458.92
1844 - 16TH SECTION INTEREST 16-6-6	11,214.91	1,600.00	1,701.60	(101.60)	0.00	1,887.32	578.74	1,308.58	68.68	0.00	0.00	12,337.77	10,927.59
1845 - 16TH SECTION INTEREST 16-6-9	3,189.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,189.63	3,189.63
1846 - 16TH SECTION INTEREST 16-7-6	87.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.68	87.68
1847 - 16TH SECTION INTEREST 16-7-7	7,322.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,322.39	7,322.39
1848 - 16TH SECTION INTEREST 16-7-8	31,439.47	7,100.00	4,450.00	2,650.00	0.00	6,666.95	5,245.59	1,421.36	0.00	0.00	0.00	30,643.88	31,872.52
1849 - 16TH SECTION INTEREST 16-7-9	7,862.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,862.58	7,862.58
1850 - 16TH SECTION INTEREST 16-8-7	116.95	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.95	118.95
1900 - 16TH SECTION ESCROW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1901 - MEDICAID SBAC FUND	248,189.69	125,000.00	27,243.58	97,756.42	0.00	195,602.30	116,137.79	79,464.51	16,734.03	0.00	0.00	159,295.48	177,587.39
1902 - COMDATA NETWORK	51,373.67	30,000.00	25,520.04	4,479.96	1,504.83	37,300.00	6,141.70	31,158.30	378.58	0.00	0.00	70,752.01	44,073.67
1903 - ENERGY CLASS PRIZE 2023	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Fund	Fund Balance (7/1/2023)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
1925 - TECHNOLOGY FUND	0.00	3,139,239.77	1,501,231.91	1,638,007.86	133,272.96	3,139,239.77	1,501,231.91	1,638,007.86	133,272.96	0.00	0.00	0.00	0.00
1935 - FAB LAB JACKSON COUNTY	33,546.44	350,000.00	190,757.65	159,242.35	50,812.00	297,786.48	238,067.09	59,719.39	21,579.51	0.00	0.00	(13,763.00)	85,759.96
1993 - PAYROLL CLEARING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1994 - ACCOUNTS PAYABLE CLEARING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020 - SCHOOL RECOGNITION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2090 - EXTENDED SCHOOL YEAR	0.00	13,046.82	1,291.00	11,755.82	0.00	10,000.00	205.12	9,794.88	0.00	0.00	0.00	1,085.88	3,046.82
2092 - WORKFORCE ENHANCEMENT (SB 3011)	5,946,928.89	0.00	36,733.25	(36,733.25)	2,449.84	5,945,606.75	19,927.75	5,925,679.00	0.00	0.00	0.00	5,963,734.39	1,322.14
2110 - SCHOOL FOOD SERVICE	4,198,316.48	5,919,015.00	4,835,695.41	1,083,319.59	579,447.47	6,981,618.01	4,987,205.82	1,994,412.19	466,717.99	0.00	0.00	4,046,806.07	3,135,713.47
2211 - TITLE I - A	14,980.25	2,529,506.62	1,472,458.46	1,057,048.16	188,664.51	2,524,390.63	1,661,267.81	863,122.82	188,553.53	0.00	0.00	(173,829.10)	20,096.24
2213 - TITLE I-1003(a) SCHOOL IMPROVEMENT	0.00	446,423.09	313,213.37	133,209.72	22,715.06	434,613.54	314,140.02	120,473.52	22,311.95	0.00	0.00	(926.65)	11,809.55
2290 - TITLE I COST POOL	0.00	293,833.92	171,945.70	121,888.22	14,724.43	241,539.40	172,344.85	69,194.55	15,379.40	0.00	0.00	(399.15)	52,294.52
2410 - EEF - BUILDINGS AND BUSES	837,382.38	282,731.00	212,049.00	70,682.00	23,561.00	282,731.00	565,462.00	(282,731.00)	565,462.00	0.00	0.00	483,969.38	837,382.38
2511 - TITLE II, PART A	0.00	564,003.33	229,215.14	334,788.19	21,532.00	564,003.33	254,954.85	309,048.48	27,175.84	0.00	0.00	(25,739.71)	0.00
2560 - TITLE III ENGLISH LEARNERS	0.00	36,492.00	0.00	36,492.00	0.00	36,492.00	0.00	36,492.00	0.00	0.00	0.00	0.00	0.00
2579 - FEMA / MEMA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Fund	Fund Balance (7/1/2023)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
2590 - ESSER I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2594 - ESSER II	0.00	1,531,086.60	1,455,850.92	75,235.68	0.00	1,147,663.35	1,072,427.67	75,235.68	0.00	0.00	0.00	383,423.25	383,423.25
2597 - CTE ESSER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2598 - ESSER III	0.00	11,544,613.90	4,156,861.63	7,387,752.27	212,779.75	11,345,718.02	5,195,529.74	6,150,188.28	1,237,563.99	0.00	0.00	(1,038,668.11)	198,895.88
2599 - IDEA B (ARP)	0.00	16,483.42	16,483.42	0.00	0.00	15,994.39	15,594.39	400.00	0.00	0.00	0.00	889.03	489.03
2600 - IDEA B (ARP-PRESCHOOL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2609 - ARP HOMELESS II	0.00	82,385.73	50,449.86	31,935.87	1,650.00	82,385.73	57,656.53	24,729.20	7,206.67	0.00	0.00	(7,206.67)	0.00
2610 - IDEA PART B	0.00	1,996,990.86	1,699,761.58	297,229.28	181,717.16	2,717,747.88	1,887,406.71	830,341.17	195,160.00	0.00	0.00	(187,645.13)	(720,757.02)
2620 - IDEA PART C	0.00	72,488.00	59,593.94	12,894.06	6,395.56	80,146.66	57,370.25	22,776.41	6,395.57	0.00	0.00	2,223.69	(7,658.66)
2630 - POSITIVE BEHAVIOR SPECIALIST (PBS-FEDERAL ONLY)	0.00	20,150.93	0.00	20,150.93	0.00	20,150.93	14,397.38	5,753.55	3,599.35	0.00	0.00	(14,397.38)	0.00
2631 - EDUCATIONAL INTERPRETER (EI - FEDERAL ONLY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2711 - CTE - BASIC FUND (LOCAL & STATE)	0.00	2,718,268.22	1,951,427.08	766,841.14	216,438.99	2,688,303.49	1,943,637.40	744,666.09	216,438.99	0.00	0.00	7,789.68	29,964.73
2712 - CTE - BASIC FUND (FEDERAL)	0.00	139,224.70	23,889.60	115,335.10	2,488.50	152,989.00	107,805.33	45,183.67	17,586.31	0.00	0.00	(83,915.73)	(13,764.30)
2721 - VOCATIONAL REHABILITATION	12,897.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,897.22	12,897.22
2811 - TITLE IV, PART A	0.00	232,037.37	105,092.69	126,944.68	10,205.93	231,685.06	106,420.47	125,264.59	2,356.09	0.00	0.00	(1,327.78)	352.31
2820 - UNEMPLOYMENT COMP. REVOLVING	179,340.81	0.00	0.00	0.00	0.00	0.00	3,629.89	(3,629.89)	0.00	0.00	0.00	175,710.92	179,340.81

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Fund	Fund Balance (7/1/2023)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
2830 - FORESTRY ESCROW FUND	152,489.13	5,000.00	5,040.00	(40.00)	0.00	57,000.00	9,960.00	47,040.00	0.00	0.00	0.00	147,569.13	100,489.13
2901 - BLUE CROSS BLUE SHIELD GRANT	4.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.24	4.24
2902 - MDEQ VW DIESEL EMISSIONS	0.00	2,235,454.78	0.00	2,235,454.78	0.00	2,235,454.78	360,210.67	1,875,244.11	0.00	0.00	0.00	(360,210.67)	0.00
2903 - MDEQ DERA GRANT	0.00	110,000.00	0.00	110,000.00	0.00	110,000.00	110,000.00	0.00	0.00	0.00	0.00	(110,000.00)	0.00
2907 - POSITIVE BEHAVIOR SPECIALIST (PBS-STATE)	0.00	9,067.92	0.00	9,067.92	0.00	9,067.92	6,478.80	2,589.12	1,619.70	0.00	0.00	(6,478.80)	0.00
2908 - EDUCATIONAL INTERPRETER (STATE ONLY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2909 - VOCATIONAL REHAB	1,708.00	0.00	560.00	(560.00)	14.00	0.00	0.00	0.00	0.00	0.00	0.00	2,268.00	1,708.00
2910 - 2023 HOUSE BILL 603 (CTE)	0.00	9,000,000.00	9,022,790.82	(22,790.82)	3,706.48	0.00	0.00	0.00	0.00	0.00	0.00	9,022,790.82	9,000,000.00
2911 - 2023 HOUSE BILL 603 (SMH)	0.00	1,000,000.00	1,002,532.31	(2,532.31)	411.83	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	1,002,532.31	0.00
2940 - ROTC	9,534.71	154,343.06	119,850.19	34,492.87	12,422.94	154,343.06	127,165.66	27,177.40	12,422.94	0.00	0.00	2,219.24	9,534.71
2980 - SPARKLIGHT	1,122.32	0.00	0.00	0.00	0.00	1,122.32	0.00	1,122.32	0.00	0.00	0.00	1,122.32	0.00
2981 - GULF COAST COMMUNITY FOUNDATION INC	46.64	0.00	0.00	0.00	0.00	46.64	0.00	46.64	0.00	0.00	0.00	46.64	0.00
2982 - AMERICAN HEART ASSOCIATION	418.90	0.00	0.00	0.00	0.00	418.90	0.00	418.90	0.00	0.00	0.00	418.90	0.00
2983 - SINGING RIVER ELECTRIC COOPERATIVE	2,371.16	0.00	0.00	0.00	0.00	2,371.16	0.00	2,371.16	0.00	0.00	0.00	2,371.16	0.00

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Fund	Fund Balance (7/1/2023)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
2984 - ALLSTAR ORTHOPEDICS, PLLC	1,235.53	0.00	0.00	0.00	0.00	1,235.53	0.00	1,235.53	0.00	0.00	0.00	1,235.53	0.00
2985 - MS RESTAURANT ASSN EDUC FDN	516.96	0.00	0.00	0.00	0.00	516.96	0.00	516.96	0.00	0.00	0.00	516.96	0.00
2986 - INGALLS GRANT	4,887.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,887.03	4,887.03
2987 - BLACKBAUD GIVING FD-CHEVRON YOUR CAUSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2988 - PLTW-VMS	0.25	8,750.00	0.00	8,750.00	0.00	0.25	0.00	0.25	0.00	0.00	0.00	0.25	8,750.00
3027 - CONTRUCTION AND IMPROVEMENTS	5,861,723.87	3,797,040.00	3,797,040.00	0.00	0.00	6,870,778.99	2,696,434.35	4,174,344.64	88,745.71	0.00	0.00	6,962,329.52	2,787,984.88
3028 - 3 MILL CONSTRUCTION 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4010 - SHORTFALL NOTE RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4024 - THREE MILL NOTE 2019	615,414.43	468,250.00	732,423.93	(264,173.93)	570,314.40	468,250.00	468,250.00	0.00	0.00	0.00	0.00	879,588.36	615,414.43
4026 - 2010 QSCB NOTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4027 - THREE MILL NOTE 2012	205,847.48	1,190,746.50	1,172,173.43	18,573.07	32,521.15	1,191,996.50	1,189,899.33	2,097.17	0.00	0.00	0.00	188,121.58	204,597.48
4092 - QSCB SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7211 - 16-4-9 PRINCIPAL FUND	1,741.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,741.73	1,741.73
7212 - 16-5-9 PRINCIPAL FUND	386.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.33	386.33
7213 - 16-6-5 PRINCIPAL FUND	122,027.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,027.89	122,027.89

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Fund	Fund Balance (7/1/2023)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
7214 - 16-6-6 PRINCIPAL FUND	7,114.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,114.30	7,114.30
7215 - 16-6-9 PRINCIPAL FUND	450.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.84	450.84
7216 - 16-7-6 PRINCIPAL FUND	1,514.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,514.57	1,514.57
7217 - 16-7-7 PRINCIPAL FUND	285,892.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,892.04	285,892.04
7218 - 16-7-8 PRINCIPAL FUND	37,875.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,875.21	37,875.21
7219 - 16-7-9 PRINCIPAL FUND	2,989.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,989.82	2,989.82
7220 - 16-8-7 PRINCIPAL FUND	2,019.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,019.43	2,019.43
7221 - JCSD 16TH SECTION PRINCIPAL	203,969.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,969.94	203,969.94
7310 - PAYROLL CLEARING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7350 - STUDENT AGENCY ACCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7500 - ACCOUNTS PAYABLE CLEARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000 - GEN FIXED ASSETS ACCOUNT GROUP	95,211,196.39	0.00	0.00	0.00	0.00	0.00	(4,290,573.76)	4,290,573.76	(48,877.07)	0.00	0.00	99,501,770.15	95,211,196.39
9000 - GEN LONG-TERM DEBT LEDGER	(107,474,644.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(107,474,644.00)	(107,474,644.00)
	30,731,875.97	151,321,629.72	123,881,685.48	27,439,944.24	9,814,903.30	154,889,845.60	93,764,158.32	61,125,687.28	11,531,856.82	0.00	0.00	60,849,403.13	27,163,660.09

JACKSON COUNTY SCHOOL DISTRICT				Marathon powered by CA - Jackson Co. FY24 (RYAN)				5/23/2024 10:19:12 AM					
Cash Flow													
	July	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Total**
Cash													
Cash on Hand	12,649,052.96	17,808,492.01	16,287,907.39	14,973,849.91	12,823,147.30	10,412,381.25	8,882,552.20	13,148,501.10	25,569,112.14	30,170,412.21	0.00	0.00	162,725,408.47
Total Cash	12,649,052.96	17,808,492.01	16,287,907.39	14,973,849.91	12,823,147.30	10,412,381.25	8,882,552.20	13,148,501.10	25,569,112.14	30,170,412.21	0.00	0.00	162,725,408.47
Actual Revenue													
Ad Valorem Collections	584,154.39	501,077.54	1,000,968.98	329,047.00	373,901.68	352,912.28	6,646,821.99	14,538,214.49	4,149,725.81	825,774.82	0.00	0.00	29,302,598.98
Other Taxes	10,659.31	20,459.76	41,074.14	6,706.02	23,799.94	3,641.48	299,873.60	56,789.00	101,848.41	13,286.06	0.00	0.00	578,137.72
Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Revenue	13,661.85	12,816.65	11,574.07	11,495.75	9,495.76	8,334.61	8,908.60	11,145.54	18,414.34	18,879.39	0.00	0.00	124,726.56
Community Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	2,224.04	12,893.83	16,534.27	1,686.40	7,889.75	5,239.86	42,955.00	16,342.70	5,756.84	417.84	0.00	0.00	111,940.53
Homestead Reimbursement	0.00	0.00	326,775.00	0.00	0.00	0.00	0.00	0.00	0.00	334,275.00	0.00	0.00	661,050.00
Drivers' Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAEP	3,428,506.00	3,735,748.00	3,773,908.25	3,773,908.25	3,773,908.25	3,773,908.25	3,773,908.25	3,773,908.25	3,773,908.25	3,773,908.25	0.00	0.00	37,355,520.00
Ad Valorem Reduction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other State	7,177.63	0.00	0.00	217.36	322.11	18,101.33	352.17	324.17	345.49	410.80	0.00	0.00	27,251.06
Master Teacher	20,940.00	20,940.00	20,940.00	20,940.00	20,940.00	20,940.00	22,840.00	20,940.00	25,419.13	25,419.12	0.00	0.00	220,258.25
Teacher Pay Raise	363,103.00	354,273.00	358,688.00	358,688.00	358,688.00	358,688.00	358,688.00	358,688.00	358,688.00	358,688.00	0.00	0.00	3,586,880.00
Rail Car Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,801.05	0.00	0.00	72,801.05
Heavy Truck Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rental Car Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E-Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Federal	286.18	0.00	94.63	0.00	458.66	0.00	286.86	89.56	866.52	305.21	0.00	0.00	2,387.62
Insurance Loss Recoveries	0.00	122,922.55	0.00	0.00	0.00	0.00	0.00	0.00	230,156.60	0.00	0.00	0.00	353,079.15
Sale of Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	26,178.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,178.31
06/30/24 Receivables	2,395,010.01	(21,828.52)	(30,327.60)	(30,327.60)	(30,327.60)	(30,327.60)	(30,327.60)	(30,327.60)	(30,327.60)	(30,327.60)	0.00	0.00	2,130,560.69
06/30/23 Receivables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06/30/23 Loans Repaid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Actual Revenue	6,825,722.41	4,759,302.81	5,546,408.05	4,472,361.18	4,539,076.55	4,511,438.21	11,124,306.87	18,746,114.11	8,634,801.79	5,393,837.94	0.00	0.00	74,553,369.92
Actual Expenditures													
1120 - Payroll	706,599.00	4,644,951.43	4,685,621.72	4,650,028.66	4,623,916.05	4,655,869.94	4,658,375.69	4,653,602.83	4,664,908.58	4,665,770.64	0.00	0.00	42,609,644.54
Accounts Payable	952,726.75	713,047.93	888,257.51	951,017.83	1,514,642.56	593,764.46	1,022,614.24	670,152.39	976,119.17	738,711.31	0.00	0.00	9,021,054.15
1120 - Transfers Out	66,009.92	985,004.51	1,377,574.69	1,052,840.46	1,054,122.86	1,015,916.73	891,051.73	1,052,879.82	4,774,048.68	2,041,458.95	0.00	0.00	14,310,908.35
06/30/23 Accounts Payable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Loans	1,342.16	(1,287.79)	86.49	(48.56)	40.80	(55.86)	(205.91)	58.28	30.77	116.91	0.00	0.00	77.29
Transfer to SPED-Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to At-Risk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Frontiers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Vocational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Educable Child	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Unemployment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to ROTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Actual Expenditures	1,726,677.83	6,341,716.08	6,951,540.41	6,653,838.39	7,192,722.27	6,265,495.27	6,571,835.75	6,376,693.32	10,415,107.20	7,446,057.81	0.00	0.00	65,941,684.33
Grand Total	17,748,097.54	16,226,078.74	14,882,775.03	12,792,372.70	10,169,501.58	8,658,324.19	13,435,023.32	25,517,921.89	23,788,806.73	28,118,192.34	0.00	0.00	171,337,094.06

Sound Financial Management

Revenue and Budget Update: Ryan Earley

Projected FY24 Ending General Fund Balance*:

Prior	Current	Target
14.2%	14.2%	10%

**Excludes $5M insurance reserve*

Capital Balances (actual less encumbered):

General Construction	$4,293,021
16th Section Interest	$3,418,790
Total	$7,711,811

To: **JCSD School Board Members**

From: **Ryan Earley, Business Manager**

Date: **May 23, 2024**

Subject: **Request to Update Authorized Signors on All Existing Bank Accounts**

Due to the upcoming change in Business Manager, I am requesting Amber Geiser replace Ryan Earley as authorized signor for all existing Bank Accounts effective July 1, 2024.

Thank you for your consideration of this request.

Ryan Earley <rej103@jcsd.ms>

Re: Advance Auto Parts - Reimbursement for Mike Heise

Michael Heise Jr <mhj890@jcsd.ms> Thu, May 30, 2024 at 9:48 AM
To: Ryan Earley <rej103@jcsd.ms>, Christopher Lebatard <clj3941@jcsd.ms>, Montgomery Noblitt <mnj3950@jcsd.ms>, David Baggett <dbj3189@jcsd.ms>
Cc: Leslie Guymon <lgj3339@jcsd.ms>

Good morning all,

On the morning of 5-15-24, SMAC had yet another SPED bus break down. At this time, there were 6 SPED buses of our fleet which were out of service needing repairs. In order to be able to run the afternoon SPED routes, I purchased the needed Coolant Hose, and Connector Fitting to repair Bus 60 and get it back on the road for the afternoon routes.

The total was $14.96 for the repair parts which enabled the Mechanic to make the repair and to run Sped routes.

Thank you,
Mike Heise
SMAC Transportation

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Check #	Check Date	Payee	Amount	Purpose	Account Number	Notes
514864	8/30/2023	Kimberly Russell	$ 3.00	Premium Refund	2110-900-3100-000-215-14-0000	Number disconnected -- have tried email, sent a letter by mail and still now response.
514902	9/28/2023	Cassie Sullivan	$ 6.00	Premium Refund	2594-900-1120-000-215-10-0000	Spoke with her in October -- she was supposed to cash. Since then we have called several times, sent letter by mail & called with no answer.
285111	06/13/2023	BRODY HYDE	$ 19.50	CN-LUNCH REFUND	2110-800-1611-000-000-20-0000	called 11/8/23, left message on voicemail no email address on record called 01/19/24, left message on voicemail
285918	09/12/2023	RIE MONTES	$ 50.00	Fab Lab Refund	1156-900-1920-000-890-92-0000	12/11/23--followed up via email with Dr. Mundy
286274	10/31/2023	JOSTENS RENAISSANCE NAT'L	$ 475.00	VUE Jostens Conference	1120-900-2410-000-580-16-0000	10/31/23--Payment was originally made on 4/21/23 via VPM; Check was voided and reissued 12/12/23--emailed vendor
286303	11/10/2023	KRISPY KREME DOUGHNUT COMPANY	$ 589.95	Reissue of check #283576 (11/15/22)	2110-900-2330-000-610-01-0000	11/7/23--emailed vendor for follow up 01/19/24--emailed vendor
286344	11/14/2023	CHRISTY HAMRO	$ 5.25	CN-LUNCH REFUND	2110-800-1611-000-000-26-0000	01/19/24--called vendor, left message on voicemail 01/19/24--emailed vendor 04/29/24--called vendor who confirmed possession of check
286525	11/14/2023	TABBATHA MORRISON	$ 1.80	CN-LUNCH REFUND	2110-800-1611-000-000-04-0000	01/19/24--emailed Jan @ECMS and Janine@CN for additional information on how to contact the parent 01/22/24--spoke with vendor who said, "I throwed it away 'cause it was only like a dollar."
286629	12/12/2023	AMBREIEL SANDERS	$ 4.50	CN-LUNCH REFUND	2110-800-1611-000-000-24-0000	01/22/24--Confirmed receipt of check; wanted to take it to the child's new school to cash it 04/29/24--spoke with vendor, "it would cost me as much to cash it because I don't have a checking account"
286707	12/12/2023	KELLIE WALKER	$ 6.00	CN-LUNCH REFUNDReissue of check #283303 (10/17/22)	2110-800-1611-000-000-26-0000	11/8/23--called; no anwer, voicemail full 11/8/23--emailed vendor 11/27/23--spoke with vendor who claimed to have never received check, verified mailing address; voided original check and reissued on Dec 2023 board docket
286755	12/12/2023	RENEE GIBSON	$ 11.25	CN-LUNCH REFUND	2110-800-1611-000-000-24-0000	01/22/24--called vendor; left message on voicemail 04/29/24--called vendor who confirmed receipt but "never cashed it"
287012	01/23/2024	JEFFREY WAYNE SNELGROVE	$ 4.85	CN-LUNCH REFUNDReissue of check #286622 (12/12/23)	2110-800-1611-000-000-04-0000	01/22/24--Called vendor; left voicemail 01/22/24--emailed vendor; Jeff replied that it had not been received 01/22/24--vendor emailed with new mailing address
287014	01/23/2024	SHEILA OVERSTREET	$ 23.50	CN-LUNCH REFUNDReissue of check #285928 (09/12/23)	2110-800-1611-000-000-04-0000	12/11/23--spoke with vendor and updated address

Ryan Earley <rej103@jcsd.ms>

Pitney Bowes Leasing Agreement Renewal

Jacob Leonard <jacob.leonard@pb.com> Wed, May 22, 2024 at 9:57 PM
To: Ryan Earley <rej103@jcsd.ms>

Hi Ryan. Unfortunately, the lease got rejected by my processing room when I tried to enter it today. Apparently, another bill has passed since I sent you the revised lease in April which then changed the start and end date of the lease which is listed on the 8th page of the lease above where I signed. Also, I was told that the 8th page dates at the top did not match the 7th page (5/22 was at the top as opposed to the signed date of 5/13 on page 7 but I think that may have just been from the screenshot I sent you of page 8 when we tried to fix, not sure on that). So long story short, I was told the whole lease would need to be redone and resent as one whole contract. This obviously would put us back to square one and I am VERY sorry for the inconvenience on all of this.

I have attached the revised lease. This will not change the price that you were quoted at all, only the start date (instead of starting on 6/30 now it begins on 9/30 on your next billing cycle (see page 8 for the difference)). If you could, please have David fill out pages 7 and 8 again and scan the whole document into me again with all pages on one PDF so I can show it was done at the same time etc. Again, I am sorry for all of the inconvenience and my mistake on not being aware the start date had changed since we last spoke. Obviously, there may be questions on this, and I will be in all this week if you'd prefer a better explanation than this email alone. Thanks for all your patience.

Jacob Leonard
Senior Account Manager, Government
Sending Technology Solutions

T +1 866 581 1234 ext. 8006

jacob.leonard@pb.com
pitneybowes.com

pitney bowes

27 Waterview Dr.
Shelton, CT 06484

Pitney Bowes - Confidential

From: Ryan Earley <rej103@jcsd.ms>
Sent: Wednesday, May 22, 2024 12:51 PM
To: Jacob Leonard <jacob.leonard@pb.com>
Subject: Re: Pitney Bowes Leasing Agreement Renewal

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Revised.pdf
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RENTAL AGREEMENT
FOR USE BY MISSISSIPPI AGENCIES & GOVERNING AUTHORITIES
AND VENDORS
(applicable to equipment rental transactions)

This Rental Agreement (hereinafter referred to as Agreement) is entered into by and between JACKSON COUNTY DEPT OF EDUCATION (hereinafter referred to as Customer), and **Pitney Bowes Inc.** (hereinafter referred to as Vendor). This Agreement becomes effective upon signature by Customer and Vendor, and shall take precedence over all agreements and understandings between the parties. Vendor, by its acceptance hereof, agrees to rent to Customer, and Customer, by its acceptance hereof, agrees to rent from Vendor, the equipment, including applicable software and services to render it continually operational, listed in Exhibit A, which is attached hereto and incorporated herein.

1. CUSTOMER ACCOUNT ESTABLISHMENT:

   A. A separate Vendor Customer Number will be required for each specific customer/installation location.

   B. The Customer is identified as the entity on the first line of the "bill-to" address. All invoices and notices of changes will be sent to the "bill-to" address in accordance with Paragraph 8 herein.

   C. Ship-to and/or Installed-at address is the location to which the initial shipment of equipment/supplies will be made and the address to which service representatives will respond. Subsequent shipments of supplies for installed equipment will also be delivered to the "installed-at" address unless otherwise requested.

   D. Unless creditworthiness for this Customer Number has been previously established by Vendor, Vendor's Credit Department may conduct a credit investigation for this Agreement. Notwithstanding delivery of equipment, Vendor may revoke this Agreement by written notice to the Customer if credit approval is denied within thirty (30) days after the date this Agreement is accepted for Vendor by an authorized representative.

2. EQUIPMENT SELECTION, PRICES, AND AGREEMENT: The Customer has selected and Vendor agrees to provide the equipment, including applicable software and services to render it continually operational, identified on Exhibit A attached to this Agreement. The specific prices, inclusive of applicable transportation charges, are as set forth on the attached Exhibit A. The parties understand and agree that the Customer is exempt from the payment of taxes.

3. SHIPPING AND TRANSPORTATION: Vendor agrees to pay all non-priority, ground shipping, transportation, rigging and drayage charges for the equipment from the equipment's place of manufacture to the installation address of the equipment as specified under this Agreement. If any form of express shipping method is requested, it will be paid for by Customer.

4. RISK OF LOSS OR DAMAGE TO EQUIPMENT: While in transit, Vendor shall assume and bear the entire risk of loss and damage to the equipment from any cause whatsoever. If, during the period the equipment is in Customer's possession, due to gross negligence of the customer, the equipment is lost or damaged, then, the customer shall bear the cost of replacing or repairing said equipment.

5. DELIVERY, INSTALLATION, ACCEPTANCE, AND RELOCATION:

   A. DELIVERY: Vendor shall deliver the equipment to the location specified by Customer and pursuant to the delivery schedule agreed upon by the parties. If, through no fault of the Customer, Vendor is unable to deliver the equipment or software, the prices, terms and conditions will remain unchanged until delivery is made by Vendor. If, however, Vendor does not deliver the equipment or software within ten (10) working days of the delivery due date, Customer shall have the right to terminate the order without penalty, cost or expense to Customer of any kind whatsoever.

   B. INSTALLATION SITE: At the time of delivery and during the period Vendor is responsible for maintenance of the equipment, the equipment installation site must conform to Vendor's published space, electrical and environmental requirements; and the Customer agrees to provide, at no charge, reasonable access to the

equipment and to a telephone for local or toll free calls.

C. INSTALLATION DATE: The installation date of the equipment shall be that date as is agreed upon by the parties, if Vendor is responsible for installing the equipment.

D. ACCEPTANCE: Unless otherwise agreed to by the parties, Vendor agrees that Customer shall have ten (10) working days from date of delivery and installation, to inspect, evaluate and test the equipment to confirm that it is in good working order.

E. RELOCATION: Customer may transfer equipment to a new location by notifying Vendor in writing of the transfer at least thirty (30) calendar days before the move is made. If Vendor is responsible for maintenance of the equipment, this notice will enable Vendor to provide technical assistance in the relocation efforts, if needed, as well as to update Vendor's records as to machine location. There will be no cessation of rental charges during the period of any such transfer. The Vendor's cost of moving and reinstalling equipment from one location to another is not included in this Agreement, and Customer agrees to pay Vendor, after receipt of invoice of Vendor's charges with respect to such moving of equipment, which will be billed to Customer in accordance with Vendor's standard practice then in effect for commercial users of similar equipment or software and payment remitted in accordance with Paragraph 8 herein.

6. RENTAL TERM: The rental term for each item of equipment shall be that as stated in the attached Exhibit A. If the Customer desires to continue renting the equipment at the expiration of the original rental agreement, the Customer must enter into a new rental agreement which shall be separate from this Agreement. There will be no automatic renewals allowed. There shall be no option to purchase.

7. OWNERSHIP: Unless the Customer has obtained title to the equipment, title to the equipment shall be and remain vested at all times in Vendor or its assignee and nothing in this Agreement shall give or convey to Customer any right, title or interest therein, unless purchased by Customer. Nameplates, stencils or other indicia of Vendor's ownership affixed or to be affixed to the equipment shall not be removed or obliterated by Customer.

8. PAYMENTS:

A. INVOICING AND PAYMENTS: The charges for the equipment, software or services covered by this Agreement are specified in the attached Exhibit A. Charges for any partial month for any item of equipment shall be prorated based on a thirty (30) day month. Vendor shall submit an invoice with the appropriate documentation to Customer.

1. E-PAYMENT: The Vendor agrees to accept all payments in United States currency via the State of Mississippi's electronic payment and remittance vehicle. The Customer agrees to make payment in accordance with Mississippi law on "Timely Payments for Purchases by Public Bodies", Section 31-7-301, *et seq*. of the 1972 Mississippi Code Annotated, as amended, which generally provides for payment of undisputed amounts by the agency within forty-five (45) days of receipt of the invoice.

2. PAYMODE: Payments by state agencies using Mississippi's Accountability System for Government Information and Collaboration (MAGIC) shall be made and remittance information provided electronically as directed by the State. The State, may at its sole discretion, require the Vendor to submit invoices and supporting documentation electronically at any time during the term of this Agreement. These payments shall be deposited into the bank account of the Vendor's choice. The Vendor understands and agrees that the State is exempt from the payment of taxes. All payments shall be in United States currency**.**

B. METER READINGS: If applicable, the Customer shall provide accurate and timely meter readings at the end of each applicable billing period on the forms or other alternative means specified by Vendor. Vendor shall have the right, upon reasonable prior notice to Customer, and during Customer's regular business hours, to inspect the equipment and to monitor the meter readings. If Customer meter readings are not received in the time to be agreed upon by the parties, the meter readings may be obtained electronically or by other means or may be estimated by Vendor subject to reconciliation when the correct meter reading is received by Vendor.

C. COPY CREDITS: If applicable, if a copier is being rented, the Customer will receive one (1) copy credit for each copy presented to Vendor which, in the Customer's opinion, is unusable and also for each copy which

was produced during servicing of the equipment. Copy credits will be issued only if Vendor is responsible for providing equipment services or maintenance services (except time and materials maintenance). Copy credits will be reflected on the invoice as a reduction in the total copy volume, except for run length plans which will be credited at a specific copy credit rate as shown on the applicable price list.

9. USE OF EQUIPMENT: Customer shall operate the equipment according to the manufacturer's specifications and documented instructions. Customer agrees not to employ or use additional attachments, features or devices on the equipment or make changes or alterations to the equipment covered hereby without the prior written consent of Vendor in each case, which consent shall not be unreasonably withheld.

10. MAINTENANCE SERVICES, EXCLUSIONS, AND REMEDIES:

A. SERVICES: If Vendor is responsible for providing equipment services, maintenance services (except for time and materials), or warranty services: (1) Vendor shall install and maintain the equipment and make all necessary adjustments and repairs to keep the equipment in good working order. (2) Parts required for repair may be used or reprocessed in accordance with Vendor's specifications and replaced parts are the property of Vendor, unless otherwise specifically provided on the price lists. (3) Services will be provided during Customer's usual business hours. (4) If applicable, Customer will permit Vendor to install, at no cost to Customer, all retrofits designated by Vendor as mandatory or which are designed to insure accuracy of meters.

B. EXCLUSIONS: The following is not within the scope of services: (1) Provision and installation of optional retrofits. (2) Services connected with equipment relocation. (3) Installation/removal of accessories, attachments or other devices. (4) Exterior painting or refinishing of equipment. (5) Maintenance, installation or removal of equipment or devices not provided by Vendor. (6) Performance of normal operator functions as described in applicable Vendor operator manuals. (7) Performance of services necessitated by accident; power failure; unauthorized alteration of equipment or software; tampering; service by someone other than Vendor; causes other than ordinary use; interconnection of equipment by electrical, or electronic or mechanical means with noncompatible equipment, or failure to use operating system software. If Vendor provides, at the request of the Customer, any of the services noted above, the Customer may be billed by Vendor at a rate not to exceed the Master State Prices Agreement between the Vendor and the State of Mississippi, or in the absence of such agreement at the then current time and materials rates.

C. REMEDIES: If during the period in which Vendor is providing maintenance services, Vendor is unable to maintain the equipment in good working order, Vendor will, at no additional charge, provide either an identical replacement or another product that provides equal or greater capabilities.

11. HOLD HARMLESS: To the fullest extent allowed by law, Vendor shall indemnify, defend, save and hold harmless, protect, and exonerate the Customer and the State of Mississippi, its Commissioners, Board Members, officers, employees, agents, and representatives from and against all claims, demands, liabilities, suits, actions, damages, losses, and costs of every kind and nature whatsoever, including, without limitation, court costs, investigative fees and expenses, and attorneys' fees, arising out of or caused by Vendor and/or its partners, principals, agents, employees, and/or subcontractors in the performance of or failure to perform this Agreement. In the Customer's sole discretion, Vendor may be allowed to control the defense of any such claim, suit, etc. In the event Vendor defends said claim, suit, etc., Vendor shall use legal counsel acceptable to the Customer; Vendor shall be solely liable for all reasonable costs and/or expenses associated with such defense and the Customer shall be entitled to participate in said defense. Vendor shall not settle any claim, suit, etc., without the Customer's concurrence, which the Customer shall not unreasonably withhold.

12. ALTERATIONS, ATTACHMENTS, AND SUPPLIES:

A. If Customer makes an alteration, attaches a device or utilizes a supply item that increases the cost of services, Vendor will either propose an additional service charge or request that the equipment be returned to its standard configuration or that use of the supply item be discontinued. If, within five (5) days of such proposal or request, Customer does not remedy the problem or agree in writing to do so within a reasonable amount of time, Vendor shall have the right to terminate this Agreement as provided herein. If Vendor believes that an alteration, attachment or supply item affects the safety of Vendor personnel or equipment users, Vendor shall notify Customer of the problem and may withhold maintenance until the problem is remedied.

B. Unless Customer has obtained title to the equipment free and clear of any Vendor security interest, Customer may not remove any ownership identification tags on the equipment or allow the equipment to become fixtures to real property.

13. ASSIGNMENT: The Vendor shall not assign, subcontract or otherwise transfer in whole or in part, its right or obligations under this Agreement without prior written consent of the Customer. Any attempted assignment or transfer without said consent shall be void and of no effect.

14. GOVERNING LAW: This Agreement shall be governed by and construed in accordance with the laws of the State of Mississippi, excluding its conflicts of laws provisions, and any litigation with respect thereto shall be brought in the courts of said state. The Vendor shall comply with applicable federal, state, and local laws and regulations.

15. NOTICE: Any notice required or permitted to be given under this Agreement shall be in writing and personally delivered or sent by certified United States mail, postage prepaid, return receipt requested, to the party to whom the notice should be given at the address set forth below. Notice shall be deemed given when actually received or when refused. The parties agree to promptly notify each other in writing of any change of address.

For the Vendor:	**For the Customer:**
Name Bill Walter	Name
Title VP Government and GPO's	Title
Address 3001 Summer Street	Address
City, State, & Zip Code Stamford,CT 06926	City, State, & Zip Code

16. WAIVER: Failure by the Customer at any time to enforce the provisions of this Agreement shall not be construed as a waiver of any such provisions. Such failure to enforce shall not affect the validity of this Agreement or any part thereof or the right of the Customer to enforce any provision at any time in accordance with its terms.

17. CAPTIONS: The captions or headings in this Agreement are for convenience only, and in no way define, limit or describe the scope or intent of any provision or section of this Agreement.

18. SEVERABILITY: If any term or provision of this Agreement is prohibited by the laws of the State of Mississippi or declared invalid or void by a court of competent jurisdiction, the remainder of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

19. THIRD PARTY ACTION NOTIFICATION: Vendor shall give Customer prompt notice in writing of any action or suit filed, and prompt notice of any claim made against Vendor by any entity that may result in litigation related in any way to this Agreement.

20. AUTHORITY TO CONTRACT: Vendor warrants that it is a validly organized business with valid authority to enter into this Agreement and that entry into and performance under this Agreement is not restricted or prohibited by any loan, security, financing, contractual or other agreement of any kind, and notwithstanding any other provision of this Agreement to the contrary, that there are no existing legal proceedings, or prospective legal proceedings, either voluntary or otherwise, which may adversely affect its ability to perform its obligations under this Agreement.

21. RECORD RETENTION AND ACCESS TO RECORDS: The Vendor agrees that the Customer or any of its duly authorized representatives at any time during the term of this Agreement shall have unimpeded, prompt access to and the right to audit and examine any pertinent books, documents, papers, and records of the Vendor related to the Vendor's charges and performance under this Agreement. All records related to this Agreement shall be kept by the Vendor for a period of three (3) years after final payment under this Agreement and all pending matters are closed unless the Customer authorizes their earlier disposition. However, if any litigation, claim, negotiation, audit or other action arising out of or related in any way to this Agreement has been started before the expiration of the three (3) year period, the records shall be retained for one (1) year after all issues arising out of the action are finally resolved. The Vendor agrees to refund to the Customer any overpayment disclosed by any such audit arising out of or related in any way to this Agreement.

22. EXTRAORDINARY CIRCUMSTANCES: If either party is rendered unable, wholly or in part, by reason of strikes, accidents, acts of God, weather conditions or any other acts beyond its control and without its fault or negligence to comply

with any obligations or performance required under this Agreement, then such party shall have the option to suspend its obligations or performance hereunder until the extraordinary performance circumstances are resolved. If the extraordinary performance circumstances are not resolved within a reasonable period of time, however, the non-defaulting party shall have the option, upon prior written notice, of terminating the Agreement.

23. TERMINATION: This Agreement may be terminated as follows: (a) Customer and Vendor mutually agree to the termination, or (b) If either party fails to comply with the terms and conditions of this Agreement and that breach continues for thirty (30) days after the defaulting party receives written notice from the other party, then the non-defaulting party has the right to terminate this Agreement. The non-defaulting party may also pursue any remedy available to it in law or in equity. Upon termination, all obligations of Customer to make payments required hereunder shall cease.

24. AVAILABILITY OF FUNDS: It is expressly understood and agreed that the obligation of the Customer to proceed under this Agreement is conditioned upon the appropriation of funds by the Mississippi State Legislature and the receipt of state and/or federal funds. If the funds anticipated for the continuing fulfillment of the agreement are, at any time, not forthcoming or insufficient, either through the failure of the federal government to provide funds or of the State of Mississippi to appropriate funds or the discontinuance or material alteration of the program under which funds were provided or if funds are not otherwise available to the Customer, the Customer shall have the right upon ten (10) working days written notice to the Vendor, to terminate this Agreement without damage, penalty, cost or expenses to the Customer of any kind whatsoever. The effective date of termination shall be as specified in the notice of termination.

25. MODIFICATION OR RENEGOTIATION: This Agreement may be modified, altered or changed only by written agreement signed by the parties hereto. The parties agree to renegotiate the Agreement if federal, state and/or the Customer's revisions of any applicable laws or regulations make changes in this Agreement necessary.

26. WARRANTIES: Vendor warrants that the equipment, when operated according to the manufacturer's specifications and documented instructions, shall perform the functions indicated by the specifications and documented literature. Vendor may be held liable for any damages caused by failure of the equipment to function according to specifications and documented literature published by the manufacturer of the equipment.

27. E-VERIFY COMPLIANCE: If applicable, the Vendor represents and warrants that it will ensure its compliance with the Mississippi Employment Protection Act of 2008, Section 71-11-1, *et seq*. of the Mississippi Code Annotated (Supp 2008), and will register and participate in the status verification system for all newly hired employees. The term "employee" as used herein means any person that is hired to perform work within the State of Mississippi. As used herein, "status verification system" means the Illegal Immigration Reform and Immigration Responsibility Act of 1996 that is operated by the United States Department of Homeland Security, also known as the E-Verify Program, or any other successor electronic verification system replacing the E-Verify Program. The Vendor agrees to maintain records of such compliance and, upon request of the State and approval of the Social Security Administration or Department of Homeland Security, where required, to provide a copy of each such verification to the Customer. The Vendor further represents and warrants that any person assigned to perform services hereafter meets the employment eligibility requirements of all immigration laws of these warranties, the breach of which may subject the Vendor to the following: (1) termination of this Agreement and ineligibility for any state or public contract in Mississippi for up to three (3) years, with notice of such cancellation/termination being made public, or (2) the loss of any license, permit, certification or other document granted to the Vendor by an agency, department or governmental entity for the right to do business in Mississippi for up to one (1) year, or (3) both --in the event of such cancellation/termination, the Vendor would also be liable for any additional costs incurred by the Customer due to the contract cancellation or loss of license or permit.

28. HARD DRIVE SECURITY: Vendor must properly format the hard drive, deleting all information, or replace the hard drive with a new hard drive prior to storing or re-selling the equipment. The Customer may request to retain the hard drive for a nominal fee. Vendor will supply written notification to the Customer that all data has been made inaccessible. This notification must be provided with forty-five (45) days of the equipment being returned to the Vendor.

29. ENTIRE AGREEMENT: This Agreement constitutes the entire agreement of the parties with respect to the equipment, software or services described herein and supersedes and replaces any and all prior negotiations, understandings and agreements, written or oral, between the parties relating hereto. No terms, conditions, understandings, usages of the trade, course of dealings or agreements, not specifically set out in this Agreement or incorporated herein, shall be effective or relevant to modify, vary, explain or supplement this Agreement.

30. TRANSPARENCY: This Agreement, including any accompanying exhibits, attachments, and appendices, is subject to

the "Mississippi Public Records Act of 1983," codified as Section 25-61-1 et seq., Mississippi Code Annotated and exceptions found in Section 79-23-1 of the Mississippi Code Annotated (1972, as amended). In addition, this Agreement is subject to provisions of the Mississippi Accountability and Transparency Act of 2008 (MATA), codified as Section 27-104-151 of the Mississippi Code Annotated (1972, as amended). Unless exempted from disclosure due to a court-issued protective order, this Agreement is required to be posted to the Department of Finance and Administration's independent agency contract website for public access. Prior to posting the Agreement to the website, any information identified by the Vendor as trade secrets, or other proprietary information including confidential vendor information, or any other information which is required confidential by state or federal law or outside the applicable freedom of information statutes will be redacted. A fully executed copy of this Agreement shall be posted to the State of Mississippi's accountability website at: http://www.transparency.mississippi.gov.

31. COMPLIANCE WITH LAWS: The Vendor understands that the Customer is an equal opportunity employer and therefore maintains a policy which prohibits unlawful discrimination based on race, color, creed, sex, age, national origin, physical handicap, disability, genetic information, or any other consideration made unlawful by federal, state, or local laws. All such discrimination is unlawful and the Vendor agrees during the term of the Agreement that the Vendor will strictly adhere to this policy in its employment practices and provision of services. The Vendor shall comply with, and all activities under this Agreement shall be subject to, all applicable federal, State of Mississippi, and local laws and regulations, as now existing and as may be amended or modified.

For the faithful performance of the terms of this Agreement, the parties have caused this Agreement to be executed by their undersigned representatives.

Witness my signature this the 22nd day of May, 20 24.

Vendor: Pitney Bowes Inc.

By: Jacob Leonard
Authorized Signature

Printed Name: Jacob Leonard

Title: Government Account Manager

WITNESS:

_____

_____

Witness my signature this the _____ day of _____, 20____.

Customer: _____

By: _____
Authorized Signature

Printed Name: _____

Title: _____

WITNESS:

_____

_____

EXHIBIT A
RENTAL AGREEMENT
FOR USE BY
MISSISSIPPI Agencies AND VENDORS
(Applicable to Equipment Rental Transactions)

The following, when signed by the Customer and the Vendor shall be considered to be a part of the Rental Agreement between the parties.

State Contract Number: 8200068730

Vendor Company Name: Pitney Bowes Inc.

Customer Agency Name: Jackson County Dept Of Education

Bill to Address: 4701 Col Vickery Rd, Vancleave, MS 39565-6764 United States

Ship to Address:

4700 Col Vickery Rd Vancleave, MS 39565-6632 United States

Description of Equipment, Software, or Services	Price
MailCenter 1000 (HVBA), MailCenter Meter (7W00)	$342.10 a month

Delivery Schedule and Installation Date:

Rental Term: (Number of Months) 60 months
Start Date: 09/30/2024
End Date: 09/29/2029

Modifications: _____

Jacob Leonard
Vendor Signature

Customer Signature

Renewal Date	Address	Coverages		Deductibles		Premium		
		Building	Contents	Building	Contents	2023-2024	2024-2025	Difference
7/15/2024	13724 Hwy 57, Food Service	$ 65,000	$ 50,000	$ 1,000	$ 1,000	$ 835	$ 853	$ 18
7/15/2024	13724 Hwy 57, Food Service Bld #2	$ 65,000	$ 50,000	$ 1,000	$ 1,000	$ 835	$ 853	$ 18
7/15/2024	13724 Hwy 57, Food Service Bld #3	$ 65,000	$ 50,000	$ 1,000	$ 1,000	$ 835	$ 853	$ 18
7/15/2024	5400 Hurley Wade Rd., East Central Upper Music Room	$ 65,000	$ 50,000	$ 1,000	$ 1,000	$ 793	$ 808	$ 15
7/15/2024	4700 Colonel Vickrey Rd., County Office	$ 65,000	$ 50,000	$ 1,000	$ 1,000	$ 1,135	$ 1,168	$ 33
7/15/2024	12424 Hwy 57, Vancleave Baseball	$ 65,000	$ 50,000	$ 1,000	$ 1,000	$ 1,030	$ 1,057	$ 27
TOTALS						$ 5,463	$ 5,592	**$ 129**

WRIGHT Flood

Wright National Flood Insurance Company
A Stock Company
P.O. Box 33003
St. Petersburg, FL 33733-8003
Customer Service: 1-800-820-3242
Claims: 1-800-725-9472

WFL 99.023 0424
4295213
5/20/24

2000 11523 FLD RGLR

Policy Number	Expiration Date	Date of Notice
23 1152357377 01	7/15/24 12:01 a.m. S.T.	5/20/24

Agent (228)863-5362
CADENCE INSURANCE INC
PO BOX 250
GULFPORT MS 39502-0250

JACKSON COUNTY SCHOOL DISTRICT
4700 COL VICKERY RD
VANCLEAVE MS 39565-6632

RENEWAL NOTICE

Your flood insurance policy is about to expire.
Renewal premium is required to renew your policy.

Payor: Insured
Property Address:
13724 HWY 57,
FOOD SERVICE
VANCLEAVE, MS 39565

NFIP Policy Number 1152357377

61

Thank you for being a valued Wright Flood policyholder!

Please make your renewal payment on or before the expiration date shown above.
**See page 2 of this notice for important information regarding the impacts of a lapse in coverage.*

Renewing your policy is easy. Submit your payment to Wright Flood by credit card or electronic funds online through the website: https://www.myfloodpayment.com. If paying by check, see the instructions on the remittance coupon below.

Your coverage options are provided below. You may keep your current coverage amounts or adjust your coverage for additional protection. If you have questions about your coverage options or your flood policy, please contact your insurance agent.

Please indicate one of the following options when submitting your payment:

Coverage Options	Coverages		Deductibles		Premium
	Building	Contents	Building	Contents	
A: CURRENT COVERAGE	$65,000	$50,000	$1,000	$1,000	$853.00
B: INCREASED COVERAGE	$72,000	$53,000	$1,000	$1,000	$874.00

Please RETURN BOTTOM PORTION along with your payment to the mailing address below.

WRIGHT Flood

Please WRITE POLICY NUMBER ON CHECK

And make payable to: **Wright National Flood Insurance Company**

Insured: JACKSON COUNTY SCHOOL DISTRICT
To be paid by: Insured

Renewal Date: 7/15/24

Option A ☑ **$853.00**
Option B ☐ **$874.00**

PO. Box 33070
St. Petersburg, FL 33733-8070

02000 11523 FLD* RGLR 231152357377 01 00085300 RE 0087400 0

0600221231152357372414102 00005 06517

Insured

WRIGHT Flood

Wright National Flood Insurance Company
A Stock Company
P.O. Box 33003
St. Petersburg, FL 33733-8003
Customer Service: 1-800-820-3242
Claims: 1-800-725-9472

WFL 99.023 0424
4295213
5/20/24

2000 11523 FLD RGLR

Policy Number	Expiration Date	Date of Notice
23 1152357382 01	7/15/24 12:01 a.m. S.T.	5/20/24

Agent (228)863-5362
CADENCE INSURANCE INC
PO BOX 250
GULFPORT MS 39502-0250

JACKSON COUNTY SCHOOL DISTRICT
4700 COL VICKERY RD
VANCLEAVE MS 39565-6632

RENEWAL NOTICE

Your flood insurance policy is about to expire.
Renewal premium is required to renew your policy.

Payor: Insured
Property Address:
13724 HWY 57,
FOOD SERVICE 2
VANCLEAVE, MS 39565

NFIP Policy Number 1152357382

62

Thank you for being a valued Wright Flood policyholder!

Please make your renewal payment on or before the expiration date shown above.
**See page 2 of this notice for important information regarding the impacts of a lapse in coverage.*

Renewing your policy is easy. Submit your payment to Wright Flood by credit card or electronic funds online through the website: https://www.myfloodpayment.com. If paying by check, see the instructions on the remittance coupon below.

Your coverage options are provided below. You may keep your current coverage amounts or adjust your coverage for additional protection. If you have questions about your coverage options or your flood policy, please contact your insurance agent.

Please indicate one of the following options when submitting your payment:

Coverage Options	Coverages		Deductibles		Premium
	Building	Contents	Building	Contents	
A: CURRENT COVERAGE	$65,000	$50,000	$1,000	$1,000	$853.00
B: INCREASED COVERAGE	$72,000	$53,000	$1,000	$1,000	$874.00

Please RETURN BOTTOM PORTION along with your payment to the mailing address below.

WRIGHT Flood

Please WRITE POLICY NUMBER ON CHECK

And make payable to: **Wright National Flood Insurance Company**

Insured: JACKSON COUNTY SCHOOL DISTRICT
To be paid by: Insured

Renewal Date: 7/15/24

Option A ☑ **$853.00**
Option B ☐ **$874.00**

PO. Box 33070
St. Petersburg, FL 33733-8070

02000 11523 FLD* RGLR 231152357382 01 00085300 RE 0087400 4

0600221231152357382241410 2 00001 06518

Insured

WRIGHT Flood

Wright National Flood Insurance Company
A Stock Company
P.O. Box 33003
St. Petersburg, FL 33733-8003
Customer Service: 1-800-820-3242
Claims: 1-800-725-9472

WFL 99.023 0424
4295213
5/20/24

2000 11523 FLD RGLR

Policy Number
23 1152357430 01

Expiration Date
7/15/24 12:01 a.m. S.T.

Date of Notice
5/20/24

Agent (228)863-5362
CADENCE INSURANCE INC
PO BOX 250
GULFPORT MS 39502-0250

JACKSON COUNTY SCHOOL DISTRICT
4700 COL VICKERY RD
VANCLEAVE MS 39565-6632

RENEWAL NOTICE

Your flood insurance policy is about to expire.
Renewal premium is required to renew your policy.

Payor: Insured
Property Address:
13724 HWY 57,
FOOD SERVICE 3
VANCLEAVE, MS 39565

NFIP Policy Number 1152357430

63

Thank you for being a valued Wright Flood policyholder!

Please make your renewal payment on or before the expiration date shown above.
**See page 2 of this notice for important information regarding the impacts of a lapse in coverage.*

Renewing your policy is easy. Submit your payment to Wright Flood by credit card or electronic funds online through the website: https://www.myfloodpayment.com. If paying by check, see the instructions on the remittance coupon below.

Your coverage options are provided below. You may keep your current coverage amounts or adjust your coverage for additional protection. If you have questions about your coverage options or your flood policy, please contact your insurance agent.

Please indicate one of the following options when submitting your payment:

Coverage Options	Coverages		Deductibles		Premium
	Building	Contents	Building	Contents	
A: CURRENT COVERAGE	$65,000	$50,000	$1,000	$1,000	$853.00
B: INCREASED COVERAGE	$72,000	$53,000	$1,000	$1,000	$874.00

Please RETURN BOTTOM PORTION along with your payment to the mailing address below.

WRIGHT Flood

Please WRITE POLICY NUMBER ON CHECK

And make payable to: **Wright National Flood Insurance Company**

Insured: JACKSON COUNTY SCHOOL DISTRICT
To be paid by: Insured

Renewal Date: 7/15/24

Option A ☑ **$853.00**
Option B ☐ **$874.00**

PO. Box 33070
St. Petersburg, FL 33733-8070

02000 11523 FLD* RGLR 231152357430 01 00085300 RE 0087400 8

06002212311523574302414102 0000B 06519

Insured

WRIGHT Flood

Wright National Flood Insurance Company
A Stock Company
P.O. Box 33003
St. Petersburg, FL 33733-8003
Customer Service: 1-800-820-3242
Claims: 1-800-725-9472

WFL 99.023 0424
4295213
5/20/24

2000 11523 FLD RGLR

Policy Number	Expiration Date	Date of Notice
23 1152357435 01	7/15/24 12:01 a.m. S.T.	5/20/24

Agent (228)863-5362
CADENCE INSURANCE INC
PO BOX 250
GULFPORT MS 39502-0250

JACKSON COUNTY SCHOOL DISTRICT
4700 COL VICKERY RD
VANCLEAVE MS 39565-6632

RENEWAL NOTICE

Your flood insurance policy is about to expire.
Renewal premium is required to renew your policy.

Payor: Insured
Property Address:
5400 HURLEY WADE RD,
EAST CENTRAL UPPER MUSIC ROOM
MOSS POINT, MS 39562

NFIP Policy Number 1152357435

64

Thank you for being a valued Wright Flood policyholder!

Please make your renewal payment on or before the expiration date shown above.
**See page 2 of this notice for important information regarding the impacts of a lapse in coverage.*

Renewing your policy is easy. Submit your payment to Wright Flood by credit card or electronic funds online through the website: https://www.myfloodpayment.com. If paying by check, see the instructions on the remittance coupon below.

Your coverage options are provided below. You may keep your current coverage amounts or adjust your coverage for additional protection. If you have questions about your coverage options or your flood policy, please contact your insurance agent.

Please indicate one of the following options when submitting your payment:

Coverage Options	Coverages		Deductibles		Premium
	Building	Contents	Building	Contents	
A: CURRENT COVERAGE	$65,000	$50,000	$1,000	$1,000	$808.00
B: INCREASED COVERAGE	$72,000	$53,000	$1,000	$1,000	$828.00

Please RETURN BOTTOM PORTION along with your payment to the mailing address below.

WRIGHT Flood

Please WRITE POLICY NUMBER ON CHECK

And make payable to: **Wright National Flood Insurance Company**

Insured: JACKSON COUNTY SCHOOL DISTRICT
To be paid by: Insured

Renewal Date: 7/15/24

Option A ☑ **$808.00**
Option B ☐ **$828.00**

PO. Box 33070
St. Petersburg, FL 33733-8070

02000 11523 FLD* RGLR 231152357435 01 00080800 RE 0082800 3

0600221231152357435241410 2 00000 06520

Insured

WRIGHT Flood

Wright National Flood Insurance Company
A Stock Company
P.O. Box 33003
St. Petersburg, FL 33733-8003
Customer Service: 1-800-820-3242
Claims: 1-800-725-9472

WFL 99.023 0424
4299126
5/20/24

2000 11523 FLD RGLR

Policy Number	Expiration Date	Date of Notice
23 1152357436 01	7/15/24 12:01 a.m. S.T.	5/20/24

Agent (228)863-5362
CADENCE INSURANCE INC
PO BOX 250
GULFPORT MS 39502-0250

JACKSON COUNTY SCHOOL DISTRICT
4700 COLONEL VICKREY
VANCLEAVE MS 39565

RENEWAL NOTICE

Your flood insurance policy is about to expire.
Renewal premium is required to renew your policy.

Payor: Insured
Property Address:
4700 COLONEL VICKREY RD,
COUNTY OFFICE
VANCLEAVE, MS 39565

NFIP Policy Number 1152357436

65

Thank you for being a valued Wright Flood policyholder!

Please make your renewal payment on or before the expiration date shown above.
**See page 2 of this notice for important information regarding the impacts of a lapse in coverage.*

Renewing your policy is easy. Submit your payment to Wright Flood by credit card or electronic funds online through the website: https://www.myfloodpayment.com. If paying by check, see the instructions on the remittance coupon below.

Your coverage options are provided below. You may keep your current coverage amounts or adjust your coverage for additional protection. If you have questions about your coverage options or your flood policy, please contact your insurance agent.

Please indicate one of the following options when submitting your payment:

Coverage Options	Coverages		Deductibles		Premium
	Building	Contents	Building	Contents	
A: CURRENT COVERAGE	$65,000	$50,000	$1,000	$1,000	$1,168.00
B: INCREASED COVERAGE	$72,000	$53,000	$1,000	$1,000	$1,213.00

Please RETURN BOTTOM PORTION along with your payment to the mailing address below.

WRIGHT Flood

Please WRITE POLICY NUMBER ON CHECK

Renewal Date: 7/15/24

And make payable to: **Wright National Flood Insurance Company**

Option A ☑ **$1,168.00**
Option B ☐ **$1,213.00**

Insured: JACKSON COUNTY SCHOOL DISTRICT
To be paid by: Insured

PO. Box 33070
St. Petersburg, FL 33733-8070

02000 11523 FLD* RGLR 23115235743601 00116800 RE 0121300 8

06002212311523574362414102 00001 06521

Insured

WRIGHT Flood

Wright National Flood Insurance Company
A Stock Company
P.O. Box 33003
St. Petersburg, FL 33733-8003
Customer Service: 1-800-820-3242
Claims: 1-800-725-9472

WFL 99.023 0424
4295213
5/20/24

2000 11523 FLD RGLR

Policy Number
23 1152357437 01

Expiration Date
7/15/24 12:01 a.m. S.T.

Date of Notice
5/20/24

Agent (228)863-5362
CADENCE INSURANCE INC
PO BOX 250
GULFPORT MS 39502-0250

JACKSON COUNTY SCHOOL DISTRICT
4700 COL VICKERY RD
VANCLEAVE MS 39565-6632

RENEWAL NOTICE

Your flood insurance policy is about to expire.
Renewal premium is required to renew your policy.

Payor: Insured
Property Address:
12424 HIGHWAY 57,
BASEBALL
VANCLEAVE, MS 39565-8608

NFIP Policy Number 1152357437

66

Thank you for being a valued Wright Flood policyholder!

Please make your renewal payment on or before the expiration date shown above.
**See page 2 of this notice for important information regarding the impacts of a lapse in coverage.*

Renewing your policy is easy. Submit your payment to Wright Flood by credit card or electronic funds online through the website: https://www.myfloodpayment.com. If paying by check, see the instructions on the remittance coupon below.

Your coverage options are provided below. You may keep your current coverage amounts or adjust your coverage for additional protection. If you have questions about your coverage options or your flood policy, please contact your insurance agent.

Please indicate one of the following options when submitting your payment:

Coverage Options	Coverages		Deductibles		Premium
	Building	Contents	Building	Contents	
A: CURRENT COVERAGE	$65,000	$50,000	$1,000	$1,000	$1,057.00
B: INCREASED COVERAGE	$72,000	$53,000	$1,000	$1,000	$1,096.00

Please RETURN BOTTOM PORTION along with your payment to the mailing address below.

WRIGHT Flood

Please WRITE POLICY NUMBER ON CHECK

And make payable to: **Wright National Flood Insurance Company**

Insured: JACKSON COUNTY SCHOOL DISTRICT
To be paid by: Insured

Renewal Date: 7/15/24

Option A ☑ **$1,057.00**
Option B ☐ **$1,096.00**

PO. Box 33070
St. Petersburg, FL 33733-8070

02000 11523 FLD* RGLR 231152357437 01 00105700 RE 0109600 6

0600221231152357437241410 2 00002 06522

Insured

AssetNo	Asset_Description	Manufacturer	ModelNo	SerialNo	AcquistionDate	DisposalReason	LocationName	Comment
61705	GARDEN HOSE	NEVERKINK	100 FT		12/15/2015	JUNKED OR USED FOR PARTS	CENTRAL OFFICE HVAC	obsolete
61707	DRILL		20 VOLT LITHIUM		12/15/2015	JUNKED OR USED FOR PARTS	CENTRAL OFFICE HVAC	obsolete
12081	DVD/VCR COMBO DECK	PANASONIC	PV-D4745S	G51C45496	10/25/2005	JUNKED OR USED FOR PARTS	EAST CENTRAL HIGH SCHOOL	
14118	COMPUTER, DESKTOP	DAKTECH	DISCOVERY 61	1612b088700451	4/23/2013	JUNKED OR USED FOR PARTS	EAST CENTRAL HIGH SCHOOL	
14353	COMPUTER, NOTEBOOK	DAKTECH	PLAIDBOOK C15B	13APE5052366	5/13/2014	JUNKED OR USED FOR PARTS	EAST CENTRAL HIGH SCHOOL	
14733	PRINTER	DELL	B5460DN	GRXLQ42	10/20/2015	JUNKED OR USED FOR PARTS	EAST CENTRAL HIGH SCHOOL	
15304	COMPUTER	DELL	OPTIPLEX 3040 M	2MGCCH2	2/14/2017	JUNKED OR USED FOR PARTS	EAST CENTRAL HIGH SCHOOL	
15307	COMPUTER	DELL	OPTIPLEX 3040 M	2MH3CH2	2/14/2017	JUNKED OR USED FOR PARTS	EAST CENTRAL HIGH SCHOOL	
15608	PRINTER	CANON	MF247	WPW14475	6/20/2017	JUNKED OR USED FOR PARTS	EAST CENTRAL HIGH SCHOOL	
16428	THINK PAD LAPTOP	LENOVO	E570	FP172F38	6/30/2018	JUNKED OR USED FOR PARTS	EAST CENTRAL HIGH SCHOOL	
7003490	ECHS--LENOVO 100e CHROMEBOOK (2nd GEN)	LENOVO	100e		1/23/2020	JUNKED OR USED FOR PARTS	EAST CENTRAL HIGH SCHOOL	
7003503	ECHS--LENOVO 100e CHROMEBOOK (2nd GEN)	LENOVO	100e		1/23/2020	JUNKED OR USED FOR PARTS	EAST CENTRAL HIGH SCHOOL	
7006010	Chromebook	HP	11A G8 EE	5CD035JFXN	11/30/2020	JUNKED OR USED FOR PARTS	EAST CENTRAL HIGH SCHOOL	
7006078	Chromebook	HP	11A G8 EE	5CD018P41	11/30/2020	JUNKED OR USED FOR PARTS	EAST CENTRAL HIGH SCHOOL	
12718	SONY CYBERSHOT 12X OPTICAL ZOOM CAMERA	SONY	CYPERSHOT	3594618	9/22/2006	JUNKED OR USED FOR PARTS	EAST CENTRAL LOWER ELEMENTARY	
14012	COMPUTER, DESKTOP	DELL	OPTIPLEX 790SFF	D95ZTR1	11/29/2011	JUNKED OR USED FOR PARTS	EAST CENTRAL LOWER ELEMENTARY	
14502	COMPUTER, LAPTOP	DELL	LATITUDE E5540	94LHM12	11/18/2014	JUNKED OR USED FOR PARTS	EAST CENTRAL LOWER ELEMENTARY	
14684	LAPTOP	DELL	LATITUDE	774XS32	7/22/2015	JUNKED OR USED FOR PARTS	EAST CENTRAL LOWER ELEMENTARY	
14783	COMPUTER DESKTOP	DELL	OPTIPLEX 3020	5GXCK52	11/17/2015	JUNKED OR USED FOR PARTS	EAST CENTRAL LOWER ELEMENTARY	
15103	CAMERA	CANON	EOS REBEL T5i	3.51035E+11	4/26/2016	JUNKED OR USED FOR PARTS	EAST CENTRAL LOWER ELEMENTARY	
15757	COMPUTER	DELL	OPTIPLEX 3050 S	H7LGHK2	8/14/2017	JUNKED OR USED FOR PARTS	EAST CENTRAL LOWER ELEMENTARY	
15759	COMPUTER	DELL	OPTIPLEX 3050 S	H7LJHK2	8/14/2017	JUNKED OR USED FOR PARTS	EAST CENTRAL LOWER ELEMENTARY	
15760	COMPUTER	DELL	OPTIPLEX 3050 S	H7LKHK2	8/14/2017	JUNKED OR USED FOR PARTS	EAST CENTRAL LOWER ELEMENTARY	
16277	COMPUTER W MONITOR	DELL	OPTIPLEX 5000	3TQ8CM2	5/15/2018	JUNKED OR USED FOR PARTS	EAST CENTRAL LOWER ELEMENTARY	
60521	COMPUTER, DESKTOP	DELL	OPTIPLEX 7010i5	JRJMJ02	5/13/2014	JUNKED OR USED FOR PARTS	EAST CENTRAL LOWER ELEMENTARY	
61481	COMPUTER DESKTOP WITH MONITOR	DELL	OPTIPLEX 3020	J7Y5L52	10/20/2015	JUNKED OR USED FOR PARTS	EAST CENTRAL LOWER ELEMENTARY	
628080	ACTIVEVIEW CAMERA	PROMETHEAN	ACTIVEVIEW 354	D46C09927	2/14/2017	JUNKED OR USED FOR PARTS	EAST CENTRAL LOWER ELEMENTARY	
7006493	Chromebook	HP	11A G8 EE	5CD035LHCR	11/30/2020	JUNKED OR USED FOR PARTS	EAST CENTRAL LOWER ELEMENTARY	Per IT - motherboard damaged
7006519	Chromebook	HP	11A G8 EE	5CD035LM4X	11/30/2020	JUNKED OR USED FOR PARTS	EAST CENTRAL LOWER ELEMENTARY	Per IT - motherboard damaged
7006550	Chromebook	HP	11A G8 EE	5CD03603BS	11/30/2020	JUNKED OR USED FOR PARTS	EAST CENTRAL LOWER ELEMENTARY	Per IT - motherboard damaged
7014708	CHROMEBOOK	LENOVO	14E		2/8/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL LOWER ELEMENTARY	Per IT - motherboard damaged
14771	COMPUTER DESKTOP	DELL	OPTIPLEX 3020	6CFNK52	11/17/2015	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
15387	COMPUTER DESKTOP	DELL	OPTIPLEX 3040	GM7FPD2	3/14/2017	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
15890	TABLET	DELL	LATITUDE 3180	J5ST5H2	9/11/2017	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
16735	TABLET	LENOVO	CHROMEBOOK	P2049U61	6/11/2019	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7002381	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US		2/28/2020	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7005907	75 Inch ActivPanel Nickel	ActivPanel	AP7-U75-NA-1	75W26-K8HBDN1710016	3/18/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015485	VACUUM	WINDSOR	SENSOR 12XP	G503002842	5/25/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015548	CHROMEBOOK	LENOVO	14E	MP1YXP0X	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015549	CHROMEBOOK	LENOVO	14E	MP1YX98M	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015551	CHROMEBOOK	LENOVO	14E	MP1YWPMC	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015552	CHROMEBOOK	LENOVO	14E	MP1YXTAY	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015553	CHROMEBOOK	LENOVO	14E	MP1YXKTD	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015554	CHROMEBOOK	LENOVO	14E	MP1YWVLP	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015555	CHROMEBOOK	LENOVO	14E	MP1YSC6T	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015557	CHROMEBOOK	LENOVO	14E	MP1YSBEK	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015558	CHROMEBOOK	LENOVO	14E	MP1YXNXS	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015559	CHROMEBOOK	LENOVO	14E	MP1YWVCW	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015560	CHROMEBOOK	LENOVO	14E	MP1YXMX7	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015561	CHROMEBOOK	LENOVO	14E	MP1YWS8Y	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015562	CHROMEBOOK	LENOVO	14E	MP1YBT7K	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015563	CHROMEBOOK	LENOVO	14E	MP1YBR69	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015564	CHROMEBOOK	LENOVO	14E	MP1YBR3M	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	

AssetNo	Asset_Description	Manufacturer	ModelNo	SerialNo	AcquistionDate	DisposalReason	LocationName	Comment
7015565	CHROMEBOOK	LENOVO	14E	MP1YXMTZ	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015566	CHROMEBOOK	LENOVO	14E	MP1YXKW7	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015567	CHROMEBOOK	LENOVO	14E	MP1YWM6J	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015568	CHROMEBOOK	LENOVO	14E	MP1YVJ3A	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015569	CHROMEBOOK	LENOVO	14E	MP1YXBHB	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015570	CHROMEBOOK	LENOVO	14E	MP1YWS98	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015571	CHROMEBOOK	LENOVO	14E	MP1YX4W1	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015572	CHROMEBOOK	LENOVO	14E	MP1YWXL1	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015573	CHROMEBOOK	LENOVO	14E	MP1YX935	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015574	CHROMEBOOK	LENOVO	14E	MP1YV6ST	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015575	CHROMEBOOK	LENOVO	14E	MP1YWVLN	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015576	CHROMEBOOK	LENOVO	14E	MP1YV6YB	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015577	CHROMEBOOK	LENOVO	14E	MP1YXG8E	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015578	CHROMEBOOK	LENOVO	14E	MP1YVL32	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015579	CHROMEBOOK	LENOVO	14E	MP1YWXSY	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015580	CHROMEBOOK	LENOVO	14E	MP1YWXL0	5/21/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015863	CHROMEBOOK	LENOVO	14E	MP20FCZS	8/26/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015865	CHROMEBOOK	LENOVO	14E	MP20FAN8	8/26/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015866	CHROMEBOOK	LENOVO	14E	MP20FFCC	8/26/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015868	CHROMEBOOK	LENOVO	14E	MP20F8FM	8/26/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015869	CHROMEBOOK	LENOVO	14E	MP20FAQC	8/26/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015871	CHROMEBOOK	LENOVO	14E	MP20L7NS	8/26/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015875	CHROMEBOOK	LENOVO	14E	MP20F8E4	8/26/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015876	CHROMEBOOK	LENOVO	14E	MP20FD98	8/26/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7015877	CHROMEBOOK	LENOVO	14E	MP20L7LV	8/26/2021	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
1191	ELECTRIC 5HP AIR COMPRESSOR		HR5-8	R15083163	10/19/1990	JUNKED OR USED FOR PARTS	EAST CENTRAL TRANSPORTATION	
9812	1998 INTERNATIONAL/BLUEBIRD; 65 PASSENGR	INTERNATIONAL / BLUEBIRD	3800	1HVBBABM3WH550872	9/11/1998	JUNKED OR USED FOR PARTS	EAST CENTRAL TRANSPORTATION	Bad motor
13322	SHARP DIGITAL COPIER	SHARP	AR-M257	75022485	1/9/2008	JUNKED OR USED FOR PARTS	EAST CENTRAL TRANSPORTATION	
13332	GAS FUEL PUMP			1ST131393	5/15/2008	JUNKED OR USED FOR PARTS	EAST CENTRAL TRANSPORTATION	
14876	RADIO - HANDHELD	MOTOROLA	APX 1000 1.5	837CRX2148	1/12/2016	STOLEN	EAST CENTRAL TRANSPORTATION	I thought this had been discarded on 8/26/2022. Nonetheless, Todd Boucher and SRO were notified immediately, and Katena Havens notarized the Property Affidavit.
29045	RADIO	MOTOROLA	PAX1000	837CST3018	11/11/2016	STOLEN	EAST CENTRAL TRANSPORTATION	I thought this had been discarded on 8/26/2022. Nonetheless, Todd Boucher and SRO were notified immediately, and Katena Havens notarized the Property Affidavit.
7002615	Heat Gun	Dewalt	20V		5/15/2020	OR/DUPLICATED	EAST CENTRAL TRANSPORTATION	
7002621	Cordless Circular Saw	Dewalt	XR		5/15/2020	OR/DUPLICATED	EAST CENTRAL TRANSPORTATION	
7015650	2022 65 PASSENGER SCHOOL BUS	INTERNATIONAL	3000	4DRBUC8P0NB687276	11/3/2020	JUNKED OR USED FOR PARTS	EAST CENTRAL TRANSPORTATION	This bus was deemed totaled by insurance.
7006726	Chromebook	HP	11A G8 EE	5CD034626Q	11/30/2020	JUNKED OR USED FOR PARTS	EAST CENTRAL UPPER ELEMENTARY	Damaged Motherboard Per Rustin
7006756	Chromebook	HP	11A G8 EE	5CD034629J	11/30/2020	JUNKED OR USED FOR PARTS	EAST CENTRAL UPPER ELEMENTARY	Damaged Motherboard Per Rustin
7011590	Chromebook	HP	11A G8 EE	5CD0345YTH	11/30/2020	JUNKED OR USED FOR PARTS	EAST CENTRAL UPPER ELEMENTARY	Discard per Rustin
62458	WHITEBOARD	PROMETHEAN	ACTIVPANEL 84in	84E80F3XL2A1980029	4/26/2016	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Jennifer Strickler said the asset needs to be disposed of per IT. It is not operable.
90146	LAPTOP	DELL	INSPIRON 15	4BJ7LR2	4/8/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Anastasia & Matt with IT
90147	LAPTOP	DELL	INSPIRON 15	FQR6LR2	4/8/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Anastasia & Matt with IT
90148	LAPTOP	DELL	INSPIRON 15	56J7LR2	4/8/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Anastasia & Matt with IT
90150	LAPTOP	DELL	INSPIRON 15	32S6LR2	4/8/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Anastasia & Matt with IT
90151	LAPTOP	DELL	INSPIRON 15	3VH7LR2	4/8/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Anastasia & Matt with IT
90152	LAPTOP	DELL	INSPIRON 15	FX97LR2	4/8/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Anastasia & Matt with IT
90153	LAPTOP	DELL	INSPIRON 15	3RP7LR2	4/8/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Anastasia & Matt with IT
90154	LAPTOP	DELL	INSPIRON 15	D2J7LR2	4/8/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Anastasia & Matt with IT
90155	LAPTOP	DELL	INSPIRON 15	7ZH7LR2	4/8/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Anastasia & Matt with IT
7000541	100E CHROMEBOOK 2ND GENER 11.6 INCH	LENOVO	81QB0000US	P204BSHQ	10/16/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Michelle Richards

AssetNo	Asset_Description	Manufacturer	ModelNo	SerialNo	AcquistionDate	DisposalReason	LocationName	Comment
7000542	100E CHROMEBOOK 2ND GENER 11.6 INCH	LENOVO	81QB0000US	P204BSX2	10/16/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Michelle Richards
7000547	100E CHROMEBOOK 2ND GENER 11.6 INCH	LENOVO	81QB0000US	P204C0P4	10/16/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Michelle Richards
7000550	100E CHROMEBOOK 2ND GENER 11.6 INCH	LENOVO	81QB0000US	P204C0ZF	10/16/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Michelle Richards
7000551	100E CHROMEBOOK 2ND GENER 11.6 INCH	LENOVO	81QB0000US	P204C1A4	10/16/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Michelle Richards
7000552	100E CHROMEBOOK 2ND GENER 11.6 INCH	LENOVO	81QB0000US	P204BSJR	10/16/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Michelle Richards
7000556	100E CHROMEBOOK 2ND GENER 11.6 INCH	LENOVO	81QB0000US	P204C0J3	10/16/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Michelle Richards
7000557	100E CHROMEBOOK 2ND GENER 11.6 INCH	LENOVO	81QB0000US	P204C0N6	10/16/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Michelle Richards
7000558	100E CHROMEBOOK 2ND GENER 11.6 INCH	LENOVO	81QB0000US	P204C0QB	10/16/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Michelle Richards
7000562	100E CHROMEBOOK 2ND GENER 11.6 INCH	LENOVO	81QB0000US	P204C4AG	10/16/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Michelle Richards
7000563	100E CHROMEBOOK 2ND GENER 11.6 INCH	LENOVO	81QB0000US	P204BSJY	10/16/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Michelle Richards
7000564	100E CHROMEBOOK 2ND GENER 11.6 INCH	LENOVO	81QB0000US	P204BT3P	10/16/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Michelle Richards
7000565	100E CHROMEBOOK 2ND GENER 11.6 INCH	LENOVO	81QB0000US	P204BTEX	10/16/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Michelle Richards
7000566	100E CHROMEBOOK 2ND GENER 11.6 INCH	LENOVO	81QB0000US	P204C0GE	10/16/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Michelle Richards
7000567	100E CHROMEBOOK 2ND GENER 11.6 INCH	LENOVO	81QB0000US	P204C0JK	10/16/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Michelle Richards
7000570	100E CHROMEBOOK 2ND GENER 11.6 INCH	LENOVO	81QB0000US	P204BT9M	10/16/2019	JUNKED OR USED FOR PARTS	FEDERAL PROGRAMS	Discard per Michelle Richards
33835	COOLER, FIBERGLASS	DELFIELD	NLFAC-12	1.30615E+12	8/13/2013	JUNKED OR USED FOR PARTS	FOOD SERVICES - VLE	REPLACED 2024
34043	RACK, CUSTOM	FOOD WARMING	07R-2126	O140452770704	10/21/2014	JUNKED OR USED FOR PARTS	FOOD SERVICES - VMS	
34556	BLENDER	WARING	CB15T	600829	10/20/2015	JUNKED OR USED FOR PARTS	FOOD SERVICES - VMS	
6267	3COM SUPER STACK II HUB	3COM		0100/7E1F065019	11/16/2000	JUNKED OR USED FOR PARTS	JACKSON COUNTY FAB LAB	Per Dr. Mundy, this was removed by IT some time ago - purchased in 2000 and is now obsolete
6553	SMART UPS APC	APC		AS0619131003	6/30/2006	JUNKED OR USED FOR PARTS	JACKSON COUNTY FAB LAB	Per Dr. Mundy, this was removed by IT some time ago - purchased in 2006 and is now obsolete
6765	TV, 32INCH	TOSHIBA		838113C52005H1	1/14/2009	JUNKED OR USED FOR PARTS	JACKSON COUNTY FAB LAB	Per Dr. Mundy, FL has never had a 32 inch TV. The acquisition date pre-dates the existence of the FL.
35060	ROBOTICS SUPER KIT WITH ADD ONS	VEX	228-2500	NONE	3/15/2016	JUNKED OR USED FOR PARTS	JACKSON COUNTY FAB LAB	Obsolete, no longer working
35061	ROBOTICS SUPER KIT WITH ADD ONS	VEX	228-2500	NONE	3/15/2016	JUNKED OR USED FOR PARTS	JACKSON COUNTY FAB LAB	Obsolete, no longer working
9108	DELUXE HUMAN SKELETON MODEL			NONE	9/22/2006	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Purchased in 2006 - skeleton is broken and can no longer be used.
9175	PRINTER, LASER, COLOR	HP	CP2025DN	CNGS389349	5/17/2011	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	obsolete, no longer working
9964	STUDENT RESPONSE SYSTEM	NX32	PAD RESPONSE	INSE813008430006	10/21/2014	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer in use
90098	LAPTOP	HP	PROBOOK 6560P	5CB1520HDC	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90099	LAPTOP	HP	PROBOOK 6560P	5CB1520HTNM	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90100	LAPTOP	HP	PROBOOK 6560P	5CB34202X2	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90101	LAPTOP	HP	PROBOOK 6560P	5CB3370NZT	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs

AssetNo	Asset_Description	Manufacturer	ModelNo	SerialNo	AcquistionDate	DisposalReason	LocationName	Comment
90102	LAPTOP	HP	PROBOOK 6560P	5CB3260LWY	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90103	LAPTOP	HP	PROBOOK 6560P	5CB1520HW2	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90104	LAPTOP	HP	PROBOOK 6560P	5CB1520HGR	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90105	LAPTOP	HP	PROBOOK 6560P	5CB1520HX5	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90106	LAPTOP	HP	PROBOOK 6560P	5CB326022KY	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90107	LAPTOP	HP	PROBOOK 6560P	5CB34202YZ	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90108	LAPTOP	HP	PROBOOK 6560P	5CB1520HFH	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90109	LAPTOP	HP	PROBOOK 6560P	5CB4082X85	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90110	LAPTOP	HP	PROBOOK 6560P	5CB1520HJT	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90111	LAPTOP	HP	PROBOOK 6560P	5CB4082X26	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90112	LAPTOP	HP	PROBOOK 6560P	5CB32602KH	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90113	LAPTOP	HP	PROBOOK 6560P	5CB3370NZG	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90114	LAPTOP	HP	PROBOOK 6560P	5CB4082X8F	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90115	LAPTOP	HP	PROBOOK 6560P	5CB1520HYM	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90116	LAPTOP	HP	PROBOOK 6560P	5CB34609VC	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90117	LAPTOP	HP	PROBOOK 6560P	5CB3340HVC	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90118	LAPTOP	HP	PROBOOK 6560P	5CB4082X29	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90119	LAPTOP	HP	PROBOOK 6560P	5CB34609W5	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90120	LAPTOP	HP	PROBOOK 6560P	5CB151153L	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90121	LAPTOP	HP	PROBOOK 6560P	5CB1520HHC	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90122	LAPTOP	HP	PROBOOK 6560P	5CB4082X0G	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90123	LAPTOP	HP	PROBOOK 6560P	5CB1520HSK	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90125	LAPTOP	HP	PROBOOK 6560P	5CB4082X59	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90126	LAPTOP	HP	PROBOOK 6560P	5CB4082XBC	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90127	LAPTOP	HP	PROBOOK 6560P	5CB4082X5W	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90128	LAPTOP	HP	PROBOOK 6560P	5CB1520H9S	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90129	LAPTOP	HP	PROBOOK 6560P	5CB1520HBR	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
90130	LAPTOP	HP	PROBOOK 6560P	5CB1520HWZ	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Obsolete, no longer compatible with FL programs
0000000JC923	LAPTOP	DELL	LATITUDE	TA249323 *	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	no longer working

AssetNo	Asset_Description	Manufacturer	ModelNo	SerialNo	AcquistionDate	DisposalReason	LocationName	Comment
0000000JC925	LAPTOP	DELL	LATITUDE	TA248895*	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	no longer working
0000000JC926	LAPTOP	DELL	LATITUDE	TA248929*	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	no longer working
0000000JC927	LAPTOP	DELL	LATITUDE	TA249267*	2/12/2019	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	no longer working
7013904	Laptop	HP	PROBOOK 450 G7	5CD042VQ35	12/31/2020	JUNKED OR USED FOR PARTS	JACKSON COUNTY TECHNOLOGY CENTER	Laptop does not work
65947	PROMETHEAN	PROMETHEAN	VTP2-75-4K	2Z3A3230389*	3/11/2019	JUNKED OR USED FOR PARTS	ST. MARTIN EAST ELEMENTARY	
202042	ACTIVPANEL 75" V6 4K	PROMETHEAN	AP6-75-4K	675F-I42Z3A6500240	8/14/2018	JUNKED OR USED FOR PARTS	ST. MARTIN EAST ELEMENTARY	
7005465	14" Touchscreen Chromebooks	LENOVO	14E	1XFAYA	1/18/2021	JUNKED OR USED FOR PARTS	ST. MARTIN EAST ELEMENTARY	
9942	COMPUTER, NOTEBOOK 15.6 IN	DELL	INSPIRON 4G	4GFY512	10/21/2014	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
9943	COMPUTER, NOTEBOOK 15.6 IN	DELL	INSPIRON 4G	5HGY512	10/21/2014	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
9944	COMPUTER, NOTEBOOK 15.6 IN	DELL	INSPIRON 4G	50GY512	10/21/2014	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
9945	COMPUTER, NOTEBOOK 15.6 IN	DELL	INSPIRON 4G	BSFY512	10/21/2014	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
9947	COMPUTER, NOTEBOOK 15.6 IN	DELL	INSPIRON 4G	GQFY512	10/21/2014	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
9948	COMPUTER, NOTEBOOK 15.6 IN	DELL	INSPIRON 4G	HGFY512	10/21/2014	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
9949	COMPUTER, NOTEBOOK 15.6 IN	DELL	INSPIRON 4G	HPFY512	10/21/2014	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
9950	COMPUTER, NOTEBOOK 15.6 IN	DELL	INSPIRON 4G	HQFY512	10/21/2014	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
9951	COMPUTER, NOTEBOOK 15.6 IN	DELL	INSPIRON 4G	IOFY512	10/21/2014	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
24429	ACTIV BUNDLE	PROMETHEAN	ACTIVBUNDLE	6082962174	9/1/2009	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
28004	COMPUTER, DESKTOP W/22 IN MONITOR	HP	Z800	2UA0903JQ	7/21/2014	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
28157	COMPUTER, DESKTOP W/ 19IN LED MONITOR	HOWARD	H81AMKB	2085040615	3/17/2015	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
28161	COMPUTER, DESKTOP W/ 19IN LED MONITOR	HOWARD	H81AMKB	2085080615	3/17/2015	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
28169	COMPUTER, DESKTOP W/ 19IN LED MONITOR	HOWARD	H81AMKB	2085160615	3/17/2015	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
28176	COMPUTER, DESKTOP W/ 19IN LED MONITOR	HOWARD	H81AMKB	2085230615	3/17/2015	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
28416	DESKTOP COMPUTER	HP	XL 504AV	MXL1471GX7	7/22/2015	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
28424	DESKTOP COMPUTER	HP	XL 504AV	MXL1471G1Z	7/22/2015	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
28426	DESKTOP COMPUTER	HP	XL 504AV	MXL1471GY3	7/22/2015	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
28432	DESKTOP COMPUTER	HP	XL 504AV	mxl1471g2p	7/22/2015	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
28434	DESKTOP COMPUTER	HP	XL 504AV	MXL1471GXT	7/22/2015	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
28435	DESKTOP COMPUTER	HP	XL 504AV	MXL1471CFJ	7/22/2015	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
28437	DESKTOP COMPUTER	HP	XL 504AV	MXL1471BV7	7/22/2015	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
28831	CHROMEBOOK	LENOVO	N22	W6B5	5/17/2016	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
29940	TABLET	DELL	N23	SLR088R6B	6/20/2017	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
29941	TABLET	DELL	N23	SLR088R9E	6/20/2017	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
29944	TABLET	DELL	N23	SLR088RC7	6/20/2017	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
29945	TABLET	DELL	N23	SLR088RD6	6/20/2017	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
29950	TABLET	DELL	N23	SLR088SLB	6/20/2017	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
29952	TABLET	DELL	N23	SLR088SNM	6/20/2017	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
29955	TABLET	DELL	N23	SLR088SP3	6/20/2017	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
29957	TABLET	DELL	N23	SLR088SPY	6/20/2017	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
29958	TABLET	DELL	N23	SLR088SQ7	6/20/2017	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
29960	TABLET	DELL	N23	SLR088SRJ	6/20/2017	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
29963	TABLET	DELL	N23	SLR088SSH	6/20/2017	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
29965	TABLET	DELL	N23	SLR088XP6	6/20/2017	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
29966	TABLET	DELL	N23	SLR088XP8	6/20/2017	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
29967	TABLET	DELL	N23	SLR088XP9	6/20/2017	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
29968	TABLET	DELL	N23	SLR088XPS	6/20/2017	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
29971	LAPTOP	DELL	LATITUDE E5570	FKZ32G2	6/20/2017	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
60872	TABLET	SAMSUNG	GT-P5210	RF2DC0BGYMA	10/21/2014	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
66053	DESKTOP COMPUTER	DELL	OPTIPLEX 5060	F2VTZV2	6/11/2019	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
200527	TABLET	DELL	LENOVO 3180	BMNH5H2	1/8/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201533	ACTIVBOARD DRY ERASE	PROMETHEAN	AB10T88D	D1611090588	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201746	LATITUDE COMPUTER	DELL	3380	9D65DL2	6/30/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201747	LATITUDE COMPUTER	DELL	3380	CD65DL2	6/30/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	

AssetNo	Asset_Description	Manufacturer	ModelNo	SerialNo	AcquistionDate	DisposalReason	LocationName	Comment
201748	LATITUDE COMPUTER	DELL	3380	BD65DL2	6/30/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201944	LAPTOP	DELL	LATITUDE 3380	1ZBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201945	LAPTOP	DELL	LATITUDE 3380	20CFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201947	LAPTOP	DELL	LATITUDE 3380	2YBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201948	LAPTOP	DELL	LATITUDE 3380	2ZBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201951	LAPTOP	DELL	LATITUDE 3380	3YBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201953	LAPTOP	DELL	LATITUDE 3380	4Y8FDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201954	LAPTOP	DELL	LATITUDE 3380	4YBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201955	LAPTOP	DELL	LATITUDE 3380	50CFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201957	LAPTOP	DELL	LATITUDE 3380	5ZBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201959	LAPTOP	DELL	LATITUDE 3380	6YBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201960	LAPTOP	DELL	LATITUDE 3380	6Z8FDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201962	LAPTOP	DELL	LATITUDE 3380	70CFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201964	LAPTOP	DELL	LATITUDE 3380	7YBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201965	LAPTOP	DELL	LATITUDE 3380	7ZBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201967	LAPTOP	DELL	LATITUDE 3380	8YBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201968	LAPTOP	DELL	LATITUDE 3380	90CFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201970	LAPTOP	DELL	LATITUDE 3380	9YBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201971	LAPTOP	DELL	LATITUDE 3380	9Z8FDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201972	LAPTOP	DELL	LATITUDE 3380	9ZBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201974	LAPTOP	DELL	LATITUDE 3380	BYBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201976	LAPTOP	DELL	LATITUDE 3380	BZBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201977	LAPTOP	DELL	LATITUDE 3380	CYBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201978	LAPTOP	DELL	LATITUDE 3380	DYBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201979	LAPTOP	DELL	LATITUDE 3380	DZBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201980	LAPTOP	DELL	LATITUDE 3380	F0CFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201983	LAPTOP	DELL	LATITUDE 3380	G0CFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201984	LAPTOP	DELL	LATITUDE 3380	GYBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201985	LAPTOP	DELL	LATITUDE 3380	GZBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201986	LAPTOP	DELL	LATITUDE 3380	H0CFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201987	LAPTOP	DELL	LATITUDE 3380	HYBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201988	LAPTOP	DELL	LATITUDE 3380	HZBFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201989	LAPTOP	DELL	LATITUDE 3380	J0CFDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201990	LAPTOP	DELL	LATITUDE 3380	JX8FDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
201997	LAPTOP	DELL	LATITUDE 3380	3Z8FDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
202013	LAPTOP	DELL	LATITUDE 3380	DY8FDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
202018	LAPTOP	DELL	LATITUDE 3380	HY8FDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
202019	LAPTOP	DELL	LATITUDE 3380	JY8FDL2	10/18/2018	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
202305	WHITEBOARD PROJECTOR TABLET	ELMO	CRA-1	80410276	6/11/2019	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
202423	DOCUMENT CAMERA	ELMO	CRA-1	500418	6/30/2019	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
7005188	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1GZE6G	8/14/2020	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
7005205	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1GZCJV	8/14/2020	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
7005234	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1GZQ2N	8/14/2020	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
7005246	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1GZJAA	8/14/2020	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
7005247	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1GL07	8/14/2020	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
7005249	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1GZL2G	8/14/2020	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
7005258	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1SSD25	8/14/2020	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
7005274	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1GZD3F	8/14/2020	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
7005277	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1SGZG3B	8/14/2020	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
7010181	Chromebook	HP	11A G8 EE	5CD0362W3H	11/30/2020	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
7010245	Chromebook	HP	11A G8 EE	5CD03619FJ	11/30/2020	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
7018489	CHROMEBOOK	LENOVO	14e	1S82M1000GUSMP25CTVL	6/13/2022	JUNKED OR USED FOR PARTS	ST. MARTIN HIGH SCHOOL	
22869	HP LASERJET 2430N PRINTER	HEWLETT PACKARD	2430N	cngkb94426	1/13/2006	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
23807	NOTEBOOK	GATEWAY	M465E	36900658	10/27/2006	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
24403	PROMETHEAN ACTIVE BUNDLE	PROMETHEAN	ACTIVE BUNDLE	6223369176	9/1/2006	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
24415	PROMETHEAN ACTIVE BUNDLE	PROMETHEAN	ACTIVE BUNDLE	6223369071	9/1/2006	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
24448	ACTIVBOARD	PROMETHEAN	ACTIVBOARD	6123368074	9/1/2006	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	

AssetNo	Asset_Description	Manufacturer	ModelNo	SerialNo	AcquistionDate	DisposalReason	LocationName	Comment
25838	PROMETHEAN ACTIV BUNDLES	PROMETHEAN	ACTIVBOARD	6280051013	1/11/2007	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
26530	WII CONSOLE	NINTENDO	WII	LU37429321-3	3/19/2009	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
26531	WII CONSOLE	NINTENDO	WII	LU37429342-8	3/19/2009	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
26532	WII CONSOLE	NINTENDO	WII	LU37429345-9	3/19/2009	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
26533	WII CONSOLE	NINTENDO	WII	LU37429317-6	3/19/2009	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
26704	COMPUTER, DESKTOP	DELL	OPTIPLEX GX960	4DDC1L1	11/13/2009	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
26792	COMPUTER, DESKTOP	DELL	OPTIPLEX 960SFF	9YCVHK1	2/9/2010	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
27043	COMPUTER, LAPTOP	DELL	LATITUDE E6500	8GX10M1	5/11/2010	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
27233	PROJECTOR, FIXED V3	SANYO	SHORT THROW LCD	60730475	11/9/2010	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
27236	PROJECTOR, FIXED V3	SANYO	SHORT THROW LCD	60836274	11/9/2010	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
27250	PRINTER, LASERJET	HP	LJ P2055DN	cndjc38166	11/9/2010	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
27281	PROMETHEAN ACTIVE PANEL	PROMETHEAN	ACTIVPANEL 15	01BQ000438	1/10/2011	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
27649	PRINTER, LASERJET	HP	M451NW	CNBQ200397	11/16/2012	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
27704	COMPUTER, DESKTOP, 19 MONITOR"	DAKTECH	DISCOVERY 61	130307056	3/19/2013	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
28018	COMPUTER, DESKTOP W/MONITOR	DELL	OPTIPLEX 7010I5	3WZ1N02	6/30/2014	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
28021	COMPUTER, DESKTOP W/MONITOR	DELL	OPTIPLEX 7010I5	3X11N02	6/30/2014	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
28023	COMPUTER, DESKTOP W/MONITOR	DELL	OPTIPLEX 7010I5	3X22N02	6/30/2014	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
28031	COMPUTER, DESKTOP W/MONITOR	DELL	OPTIPLEX 7010I5	3X30N02	6/30/2014	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
28216	COMPUTER, DESKTOP W/19IN LED MONITOR	HOWARD	H81AMKB	2086580615	3/17/2015	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
28235	COMPUTER, DESKTOP W/19IN LED MONITOR	HOWARD	H81AMKB	2086770615	3/17/2015	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
28238	COMPUTER, DESKTOP W/19IN LED MONITOR	HOWARD	H81AMKB	2086800615	3/17/2015	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
29644	PRINTER	HP	P1102W	29644	11/11/2016	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
29645	PRINTER	HP	P1102W	29645	11/11/2016	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
29816	TABLET	LENOVO	N23	SLR083MJM	5/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
29817	TABLET	LENOVO	N23	SLR083J8X	5/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
29818	TABLET	LENOVO	N23	SLR083NG3	5/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
29819	TABLET	LENOVO	N23	SLR083MFG	5/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
29820	TABLET	LENOVO	N23	SLR083MGQ	5/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
29821	TABLET	LENOVO	N23	SLR083MFW	5/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
29825	TABLET	LENOVO	N23	SLR083MHD	5/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
29826	TABLET	LENOVO	N23	SLR083MGB	5/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
29827	TABLET	LENOVO	N23	SLR083MJ9	5/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
29828	TABLET	LENOVO	N23	SLR083MJF	5/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
29829	TABLET	LENOVO	N23	SLR083MHS	5/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
29830	TABLET	LENOVO	N23	SLR083MK2	5/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
29831	TABLET	LENOVO	N23	SLR083MT7	5/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
29832	TABLET	LENOVO	N23	SLR083MFE	5/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
29833	TABLET	LENOVO	N23	SLR083MJG	5/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
29935	PRINTER	HP	OJ PRO 8740	29935	1/13/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
60678	COMPUTER, DESKTOP W/MONITOR	DELL	OPTIPLEX 3020 M	2R0CW12	6/30/2014	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
60680	COMPUTER, DESKTOP W/MONITOR	DELL	OPTIPLEX 3020 M	2RZ9W12	6/30/2014	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
60682	COMPUTER, DESKTOP W/MONITOR	DELL	OPTIPLEX 3020 M	2RY8W12	6/30/2014	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
60687	COMPUTER, DESKTOP W/MONITOR	DELL	OPTIPLEX 3020 M	2QHCW12	6/30/2014	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
60688	COMPUTER, DESKTOP W/MONITOR	DELL	OPTIPLEX 3020 M	2S3CW12	6/30/2014	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
60871	TABLET	SAMSUNG	GT-P5210	RF2D90WHLBA	10/21/2014	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
61298	PROJECTOR SHORT THROW	PROMETHEAN	PRM45A	45A5051150	6/30/2015	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
61594	COMPUTER DESKTOP	HOWARD	OPTIPLEX 3020	9TJGV52	11/17/2015	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
61598	COMPUTER DESKTOP	HOWARD	OPTIPLEX 3020	9TRLV52	11/17/2015	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
61600	COMPUTER DESKTOP	HOWARD	OPTIPLEX 3020	18XCK52	11/17/2015	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
61618	COMPUTER DESKTOP	HOWARD	OPTIPLEX 3020	1XXCK52	11/17/2015	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
61619	COMPUTER DESKTOP	HOWARD	OPTIPLEX 3020	BCXCK52	11/17/2015	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
61654	COMPUTER DESKTOP	HOWARD	OPTIPLEX 3020	5CXCK52	11/17/2015	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
61659	COMPUTER DESKTOP	HOWARD	OPTIPLEX 3020	GLXCK52	11/17/2015	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
61675	COMPUTER DESKTOP	HOWARD	OPTIPLEX 3020	HVXCK52	11/17/2015	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	

AssetNo	Asset_Description	Manufacturer	ModelNo	SerialNo	AcquistionDate	DisposalReason	LocationName	Comment
61685	COMPUTER DESKTOP	HOWARD	OPTIPLEX 3020	JZ8DK52	11/17/2015	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
63484	CHROMEBOOK	LENOVO	N22	LR05UQLP	3/14/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
63486	CHROMEBOOK	LENOVO	N22	LR05UPZW	3/14/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
63492	CHROMEBOOK	LENOVO	N22	LR05UQMB	3/14/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
64426	TABLET	DELL	LATITUDE 3180	9YCN5H2	9/11/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
64431	TABLET	DELL	LATITUDE 3180	2VPW5H2	9/11/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
64432	TABLET	DELL	LATITUDE 3180	JGWW5H2	9/11/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
64437	TABLET	DELL	LATITUDE 3180	3ZFY5H2	9/11/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
64442	TABLET	DELL	LATITUDE 3180	C2GY5H2	9/11/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
64443	TABLET	DELL	LATITUDE 3180	942X5H2	9/11/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
64449	TABLET	DELL	LATITUDE 3180	8GMY5H2	9/11/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
64453	TABLET	DELL	LATITUDE 3180	B6YR5H2	9/11/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
64455	TABLET	DELL	LATITUDE 3180	7YPW5H2	9/11/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65158	TABLET	DELL	LATITUDE	1MM5MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65163	TABLET	DELL	LATITUDE	3JP5MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65165	TABLET	DELL	LATITUDE	44JCMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65167	TABLET	DELL	LATITUDE	47R9MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65168	TABLET	DELL	LATITUDE	4XC9MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65170	TABLET	DELL	LATITUDE	5635MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65171	TABLET	DELL	LATITUDE	573BMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65172	TABLET	DELL	LATITUDE	57L6MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65173	TABLET	DELL	LATITUDE	5NBCMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65174	TABLET	DELL	LATITUDE	5T85MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65175	TABLET	DELL	LATITUDE	5V16MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65177	TABLET	DELL	LATITUDE	6319MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65179	TABLET	DELL	LATITUDE	6NK9MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65180	TABLET	DELL	LATITUDE	6P69MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65182	TABLET	DELL	LATITUDE	7YM5MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65183	TABLET	DELL	LATITUDE	8RK9MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65184	TABLET	DELL	LATITUDE	9KK9MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65187	TABLET	DELL	LATITUDE	C73BMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65188	TABLET	DELL	LATITUDE	CVWGMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65190	TABLET	DELL	LATITUDE	D135MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65193	TABLET	DELL	LATITUDE	FL16MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65194	TABLET	DELL	LATITUDE	FNM5MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65195	TABLET	DELL	LATITUDE	FQBCMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65196	TABLET	DELL	LATITUDE	FSM5MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65198	TABLET	DELL	LATITUDE	GJX4MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65199	TABLET	DELL	LATITUDE	GP6HMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65200	TABLET	DELL	LATITUDE	HG7HMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65201	TABLET	DELL	LATITUDE	HMBCMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65202	TABLET	DELL	LATITUDE	JK8BMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65203	TABLET	DELL	LATITUDE	JQ6HMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65204	TABLET	DELL	LATITUDE	13D9MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65205	TABLET	DELL	LATITUDE	1KBCMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65206	TABLET	DELL	LATITUDE	1PK9MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65207	TABLET	DELL	LATITUDE	2CTBMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65208	TABLET	DELL	LATITUDE	2Q8BMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65209	TABLET	DELL	LATITUDE	2VX9MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65210	TABLET	DELL	LATITUDE	3576MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65211	TABLET	DELL	LATITUDE	3LX9MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65212	TABLET	DELL	LATITUDE	3NZBMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65213	TABLET	DELL	LATITUDE	3PMBMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65216	TABLET	DELL	LATITUDE	41H7MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65217	TABLET	DELL	LATITUDE	43TBMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65218	TABLET	DELL	LATITUDE	455CMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65220	TABLET	DELL	LATITUDE	4QP5MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	

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65221	TABLET	DELL	LATITUDE	4SD6MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65222	TABLET	DELL	LATITUDE	5247MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65223	TABLET	DELL	LATITUDE	56R9MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65224	TABLET	DELL	LATITUDE	587HMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65225	TABLET	DELL	LATITUDE	5PBCMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65226	TABLET	DELL	LATITUDE	683BMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65227	TABLET	DELL	LATITUDE	6R69MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65228	TABLET	DELL	LATITUDE	78W5MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65229	TABLET	DELL	LATITUDE	7L69MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65230	TABLET	DELL	LATITUDE	8F76MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65231	TABLET	DELL	LATITUDE	8K8BMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65232	TABLET	DELL	LATITUDE	8MX9MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65233	TABLET	DELL	LATITUDE	BLX9MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65234	TABLET	DELL	LATITUDE	BQX9MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65235	TABLET	DELL	LATITUDE	C5G5MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65236	TABLET	DELL	LATITUDE	CG69MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65237	TABLET	DELL	LATITUDE	CRZBMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65238	TABLET	DELL	LATITUDE	CTM5MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65241	TABLET	DELL	LATITUDE	DYC9MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65242	TABLET	DELL	LATITUDE	FDTBMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65243	TABLET	DELL	LATITUDE	FRD6MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65244	TABLET	DELL	LATITUDE	G719MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65245	TABLET	DELL	LATITUDE	GJ69MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65246	TABLET	DELL	LATITUDE	H47HMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65247	TABLET	DELL	LATITUDE	H53BMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65248	TABLET	DELL	LATITUDE	H55CMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65250	TABLET	DELL	LATITUDE	HZC9MQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65251	TABLET	DELL	LATITUDE	JM6HMQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65252	TABLET	DELL	LATITUDE	1028TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65253	TABLET	DELL	LATITUDE	116DTQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65254	TABLET	DELL	LATITUDE	12Q7TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65255	TABLET	DELL	LATITUDE	1M57TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65256	TABLET	DELL	LATITUDE	1MB6TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65257	TABLET	DELL	LATITUDE	20S8TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65258	TABLET	DELL	LATITUDE	2D78TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65259	TABLET	DELL	LATITUDE	2JH9TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65260	TABLET	DELL	LATITUDE	2ML8TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65261	TABLET	DELL	LATITUDE	3JW7TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65263	TABLET	DELL	LATITUDE	3XCBTQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65264	TABLET	DELL	LATITUDE	3Z18TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65265	TABLET	DELL	LATITUDE	4LL8TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65266	TABLET	DELL	LATITUDE	4Y8DTQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65267	TABLET	DELL	LATITUDE	4YP7TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65268	TABLET	DELL	LATITUDE	5WB7TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65269	TABLET	DELL	LATITUDE	65DBTQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65270	TABLET	DELL	LATITUDE	683DTQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65271	TABLET	DELL	LATITUDE	6TB7TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65272	TABLET	DELL	LATITUDE	7DVBTQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65274	TABLET	DELL	LATITUDE	80QBTQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65275	TABLET	DELL	LATITUDE	8M6BTQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65276	TABLET	DELL	LATITUDE	93Q7TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65278	TABLET	DELL	LATITUDE	9ZCBTQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65279	TABLET	DELL	LATITUDE	BGP6TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65280	TABLET	DELL	LATITUDE	BMW7TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65282	TABLET	DELL	LATITUDE	C228TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65283	TABLET	DELL	LATITUDE	C3KBTQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65284	TABLET	DELL	LATITUDE	C949TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	

AssetNo	Asset_Description	Manufacturer	ModelNo	SerialNo	AcquistionDate	DisposalReason	LocationName	Comment
65286	TABLET	DELL	LATITUDE	CX57TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65287	TABLET	DELL	LATITUDE	DBW7TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65288	TABLET	DELL	LATITUDE	DY5DTQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65289	TABLET	DELL	LATITUDE	F849TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65292	TABLET	DELL	LATITUDE	G9V9TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65293	TABLET	DELL	LATITUDE	GV99TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65294	TABLET	DELL	LATITUDE	H49DTQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65295	TABLET	DELL	LATITUDE	HC6BTQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65296	TABLET	DELL	LATITUDE	HCJ7TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65298	TABLET	DELL	LATITUDE	HVN9TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65299	TABLET	DELL	LATITUDE	JCW7TQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65301	TABLET	DELL	LATITUDE	7Y6QSQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65302	TABLET	DELL	LATITUDE	9X6QSQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65303	TABLET	DELL	LATITUDE	BQKQSQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65304	TABLET	DELL	LATITUDE	DCRQSQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
65305	TABLET	DELL	LATITUDE	JWKQSQ2	12/11/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
200860	TABLET	LENOVO	N3060	R085RQD	9/11/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201100	TABLET	DELL	LATITUDE 3180	132X5H2	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201104	TABLET	DELL	LATITUDE 3180	1FFX5H2	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201111	TABLET	DELL	LATITUDE 3180	2BWW5H2	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201119	TABLET	DELL	LATITUDE 3180	36DR5H2	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201124	TABLET	DELL	LATITUDE 3180	3ZRT5H2	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201126	TABLET	DELL	LATITUDE 3180	45DN5H2	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201133	TABLET	DELL	LATITUDE 3180	5S3S5H2	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201134	TABLET	DELL	LATITUDE 3180	5TPW5H2	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201137	TABLET	DELL	LATITUDE 3180	686N5H2	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201148	TABLET	DELL	LATITUDE 3180	7R0N5H2	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201150	TABLET	DELL	LATITUDE 3180	80MX5H2	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201161	TABLET	DELL	LATITUDE 3180	B37T5H2	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201173	TABLET	DELL	LATITUDE 3180	CGLT5H2	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201179	TABLET	DELL	LATITUDE 3180	D42X5H2	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201181	TABLET	DELL	LATITUDE 3180	DDFX5H2	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201187	TABLET	DELL	LATITUDE 3180	GQ9S5H2	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201198	TABLET	DELL	LATITUDE 3180	JJWW5H2	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201344	PROJECTOR BUNDLE	PROMETHEAN	DW884ST	ST7140213	11/7/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201346	PROJECTOR BUNDLE	PROMETHEAN	DW884ST	ST7190971	11/7/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201473	PROJECTOR BUNDLE	PROMETHEAN	DW884ST	ST7191230	11/7/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201475	PROJECTOR BUNDLE	PROMETHEAN	DW884ST	ST7191215	11/7/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201512	PROJECTOR BUNDLE	PROMETHEAN	DW884ST	ST7191229	11/7/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201560	MONITOR	HP	BUSINESS	201560	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201561	MONITOR	HP	BUSINESS	201561	10/16/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201599	PRINTER	HP	M102W	VNB3R00533	9/11/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201605	PRINTER	HP	M102W	VNB3R00516	9/11/2017	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201917	TABLET	ASUS	MEMO	201917	3/12/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201918	TABLET	ASUS	MEMO	201918	3/12/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201919	TABLET	ASUS	MEMO	201919	3/12/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201920	TABLET	ASUS	MEMO	201920	3/12/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201921	TABLET	ASUS	MEMO	201921	3/12/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201922	TABLET	ASUS	MEMO	201922	3/12/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201923	TABLET	ASUS	MEMO	201923	3/12/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201924	TABLET	ASUS	MEMO	201924	3/12/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201925	TABLET	ASUS	MEMO	201925	3/12/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201926	TABLET	ASUS	MEMO	201926	3/12/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201927	TABLET	ASUS	MEMO	201927	3/12/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201928	TABLET	ASUS	MEMO	201928	3/12/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201929	TABLET	ASUS	MEMO	201929	3/12/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
201930	TABLET	ASUS	MEMO	201930	3/12/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	

AssetNo	Asset_Description	Manufacturer	ModelNo	SerialNo	AcquistionDate	DisposalReason	LocationName	Comment
201931	TABLET	ASUS	MEMO	201931	3/12/2018	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
202067	TABLET	LENOVO	100E	SYD04N083	2/12/2019	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
202103	TABLET	LENOVO	100E	SYD04N055	2/12/2019	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
202104	TABLET	LENOVO	100E	SYD04N05C	2/12/2019	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
202105	TABLET	LENOVO	100E	SYD04N09M	2/12/2019	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
202108	TABLET	LENOVO	100E	SYD04N32Y	2/12/2019	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
202126	TABLET	LENOVO	100E	SYD04MZ36	2/12/2019	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
202130	TABLET	LENOVO	100E	SYD04N069	2/12/2019	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
202147	TABLET	LENOVO	100E	SYD04N03R	2/12/2019	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
202148	TABLET	LENOVO	100E	SYD04N3AX	2/12/2019	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
202171	TABLET	LENOVO	100E	SYD04N40R	2/12/2019	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
2301274	CHROMEBOOK	LENOVO	82J7	MP28L1PA	11/14/2022	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
2301709	CHROMEBOOK	LENOVO	82J7	MP28ET9Y	11/14/2022	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002187	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204A6TF	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002188	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204A6WL	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002189	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CELN	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002190	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNN5	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002191	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNPD	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002192	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNQN	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002193	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNRB	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002195	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNSW	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002196	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNTQ	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002198	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNVW	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002199	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNV4	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002200	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNW4	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002202	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CPBP	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002203	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CPC8	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002205	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204A6TT	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002206	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204A70H	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002207	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNL5	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002208	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNN9	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002209	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNPE	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002210	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNQQ	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002211	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNRN	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002212	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNSP	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002213	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNSY	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002214	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNTW	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002215	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNUV	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002218	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNYH	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002219	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNY9	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002220	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CPBU	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002221	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CPDP	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002222	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CPEG	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002224	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CDQ9	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002225	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNMD	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002226	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNPA	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002227	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNPY	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002228	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNQ4	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002229	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNRW	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002230	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNSU	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002231	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNTJ	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002232	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNT2	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002234	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNV2	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002235	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNWP	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002236	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNYL	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002237	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CNZ9	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002239	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CPDX	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	

AssetNo	Asset_Description	Manufacturer	ModelNo	SerialNo	AcquistionDate	DisposalReason	LocationName	Comment
7002240	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CPF2	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002241	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CPH5	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002242	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CPN4	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002243	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CPYN	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002244	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP1G	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002245	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US		2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002246	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP1S	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002247	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP1W	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002248	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP18	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002249	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP2E	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002250	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP4N	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002251	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP2S	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002252	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP20	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002253	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP23	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002254	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP27	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002255	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP3J	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002256	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP3U	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002257	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP4G	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002260	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP5V	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002261	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP53	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002262	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP6B	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002263	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP6Q	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002264	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP65	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002265	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP7J	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002266	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP71	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002267	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP80	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002268	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CQC5	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002269	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CQ7B	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002270	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CWYT	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002271	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CXAG	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002272	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CX9P	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002273	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CPKT	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002274	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CPPJ	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002278	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP1U	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002279	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP16	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002280	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP2B	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002281	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP2J	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002282	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP2Q	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002283	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP2V	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002284	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP21	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002285	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP25	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002286	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP28	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002287	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP3K	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002290	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP4Y	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002293	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP55	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002294	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP6F	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002295	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP6U	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002296	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP67	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002297	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP7V	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002298	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP74	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002299	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP84	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002300	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CQ0Z	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002301	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CS14	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002302	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CWY0	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002303	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CX6X	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002305	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP9Q	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002306	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CQ5G	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	

AssetNo	Asset_Description	Manufacturer	ModelNo	SerialNo	AcquistionDate	DisposalReason	LocationName	Comment
7002307	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CWR9	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002308	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CWY2	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002309	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CX9M	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002310	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CT7U	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002311	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CPLE	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002314	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP1L	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002315	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP1R	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002316	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP1V	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002317	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP17	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002318	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP2C	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002320	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP2R	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002321	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP2Z	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002322	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP22	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002323	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP26	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002324	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP29	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002326	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP4C	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002327	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP4S	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002328	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP4Z	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002329	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP5M	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002330	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP51	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002331	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP57	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002332	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP6N	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002333	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP63	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002334	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP7G	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002335	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP70	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7002336	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP204CP78	2/28/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005466	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA0DM	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005468	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA0G8	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005469	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA0H2	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005470	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA1S3	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005471	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA2KH	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005472	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA2ML	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005473	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA2P3	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005474	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA2M0	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005475	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA4TJ	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005476	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA4T7	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005477	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA4VH	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005478	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA4VN	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005479	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA4VP	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005480	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA4WF	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005481	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA4XD	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005482	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA5DE	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005483	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA5EP	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005484	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA5F7	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005485	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA53K	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005486	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA6WF	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005487	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA63K	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005488	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA7PR	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005490	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YA801	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005491	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1YCHHB	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005493	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1Y8ZGS	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005494	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1Y9WG7	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7005495	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1Y906M	2/27/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7008095	Chromebook	HP	11A G8 EE	5CD035JFQ1	11/30/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7008128	Chromebook	HP	11A G8 EE	5CD035JPTV	11/30/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7008129	Chromebook	HP	11A G8 EE	5CD035JPT6	11/30/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7008208	Chromebook	HP	11A G8 EE	5CD035LJRS	11/30/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	

AssetNo	Asset_Description	Manufacturer	ModelNo	SerialNo	AcquistionDate	DisposalReason	LocationName	Comment
7008367	Chromebook	HP	11A G8 EE	5CD035JJPN	11/30/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7008523	Chromebook	HP	11A G8 EE	5CD035JHS2	11/30/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7008601	Chromebook	HP	11A G8 EE	5CD035JRDM	11/30/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7008660	Chromebook	HP	11A G8 EE	5CD035JNQH	11/30/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7008792	Chromebook	HP	11A G8 EE	5CD035JNY4	11/30/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7010908	Chromebook	HP	11A G8 EE	5CD033HVCJ	11/30/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7011877	DO NOT USE - HOLD FOR EDLA	REPLACEMENT	REPLACEMENT	7011877	4/1/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7011903	DO NOT USE - HOLD FOR EDLA	REPLACEMENT	REPLACEMENT	7011903	4/1/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7014075	Laptop	HP	PROBOOK 450 G7	5CD0432VZX	12/31/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7014344	Laptop	HP	PROBOOK 450 G7	5CD04330ZK	12/31/2020	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7015463	CHROMEBOOK	LENOVO	14E	MP1X6742	4/19/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7015464	CHROMEBOOK	LENOVO	14E	MP1X70VC	4/19/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7016145	CHROMEBOOK	HP	N4020	5CD128GC4Y	11/15/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7016150	CHROMEBOOK	HP	N4020	5CD128GJ55	11/15/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7016324	CHROMEBOOK	LENOVO	14E	MP224Z2M	11/15/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7016325	CHROMEBOOK	LENOVO	14E	MP228MAR	11/15/2021	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
7018013	CHROMEBOOK	HP	14 G7	5CD2078ZD6	6/13/2022	JUNKED OR USED FOR PARTS	ST. MARTIN MIDDLE SCHOOL	
28914	PROJECTOR W INSTALLATION	MSOP	DW884ST	6160047	6/30/2016	JUNKED OR USED FOR PARTS	ST. MARTIN NORTH ELEMENTARY	outdated and broken
29140	MAGNETIC WRITE N SWIPE			29140	10/18/2016	JUNKED OR USED FOR PARTS	ST. MARTIN NORTH ELEMENTARY	outdated and doesn't work
61115	COMPUTER DESKTOP	DELL	OPTIPLEX 3020 I	154SD32	6/30/2015	JUNKED OR USED FOR PARTS	ST. MARTIN NORTH ELEMENTARY	old and outdated doesn't load correctly
61127	COMPUTER DESKTOP	DELL	OPTIPLEX 3020 I	39Q5F42	6/30/2015	JUNKED OR USED FOR PARTS	ST. MARTIN NORTH ELEMENTARY	Will not come on. Old and outdated
7001542	Dell Latitude 5500 15.6" 8G Laptop	Dell	5500	H8GD2R2	2/3/2020	STOLEN	ST. MARTIN NORTH ELEMENTARY	affidavit filed
7003518	SMNE-Title I-Lenovo 300e Chromebook (1st Gen)	LENOVO	300e		10/7/2019	STOLEN	ST. MARTIN NORTH ELEMENTARY	outdated and broken
201396	PRINTER	HP	M402DNE	PHB5C27595	11/7/2017	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
201409	PRINTER	HP	M402DNE	PHB5B28968	11/7/2017	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
2300971	COLOR PRINTER	BROTHER	L3230CDW	U65175G2N810623	1/9/2023	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
2301973	CHROMEBOOK	LENOVO	82J7	MP28F1BH	11/14/2022	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
2400563	Lenovo 100e Chromebook	Lenovo	100e Gen 4	SYX07FTAE	9/11/2023	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7005371	Chromebook	LENOVO	14E		10/16/2020	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7005385	Chromebook	LENOVO	14E		10/16/2020	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7005386	Chromebook	LENOVO	14E		10/16/2020	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7015441	CHROMEBOOK	LENOVO	14E	1S81MH0006USMP1Y6017	4/23/2021	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
7018846	CHROMEBOOK	LENOVO	THINKPAD C13	1S20UX001WUSLT10E16W	6/29/2022	JUNKED OR USED FOR PARTS	ST. MARTIN UPPER ELEMENTARY	
32328	AV CART	TANDBERG	HIGHBOY		3/15/2007	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
32340	CAMERA 880 MXP TANDBERG CODEC	TANDBERG	880 MXP	30A73481	3/15/2007	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
32796	3COM WIRELESS SWITCH	3COM	WX1200	AB/28WM96M48D540	7/25/2008	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
32797	3COM WIRELESS SWITCH	3COM	WX1200	AB/28WM96M489370	7/25/2008	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
33041	PROJECTOR, MULTIMEDIA 4500 LUMEN	EIKI	LC-XB42	H8ZA5254	5/12/2009	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
33042	PROJECTOR SCREEN, 9X12 PORTABLE	DA-LITE	40455		5/12/2009	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
33318	SWITCH, 48 PORT	CISCO	3560G-PS-S	FOC1412W3PP	6/15/2010	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
33674	PRINTER, LASET JET	HP	LJ4250	CNGXG17969	8/14/2012	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
60525	COMPUTER, DESKTOP	HOWARD	H81MKB	2047792114	6/10/2014	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
60559	COMPUTER, DESKTOP	HOWARD	H81MKB	2048132114	6/10/2014	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
60561	COMPUTER, DESKTOP	HOWARD	H81MKB	2048152114	6/10/2014	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
62356	Wireless Access Point	Xirrus	XR-2236	XR2153806665A	6/14/2016	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
62357	Wireless Access Point	Xirrus	XR-2236	XR215170644B0	6/14/2016	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
62358	Wireless Access Point	Xirrus	XR-2236	XR2151606430E	6/14/2016	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
62393	Wireless Access Point	Xirrus	XR-2236	XR2151705F02E	6/14/2016	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
62396	Wireless Access Point	Xirrus	XR-2236	XR21524063C86	6/14/2016	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
2403754	Docking Station	Tobenone	B0C4T8RY6F	UDS0185	11/17/2023	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	
7000091	ThinkPad	LENOVO	20QF0015US	PF1SFJQX	7/29/2019	JUNKED OR USED FOR PARTS	TECHNOLOGY DEPT	Broke
7011798	Chromebook	HP	11A G8 EE	5CD033HWSV	11/30/2020	JUNKED OR USED FOR PARTS	VANCLEAVE HIGH SCHOOL	
3562	SCANNER; IMAGE TEAM 3800	IMAGE	TEAM 3800	R-28-03626	9/16/1999	JUNKED OR USED FOR PARTS	VANCLEAVE LOWER ELEMENTARY	Broken
33219	COMPUTER, DESKTOP	DELL	OPTIPLEX 960SFF	9QFJZL1	4/21/2010	JUNKED OR USED FOR PARTS	VANCLEAVE LOWER ELEMENTARY	Does not work
33690	IPAD2	APPLE	IPAD2	DMPJD9F5DFHW	10/9/2012	JUNKED OR USED FOR PARTS	VANCLEAVE LOWER ELEMENTARY	Does not work, too old to be updated

AssetNo	Asset_Description	Manufacturer	ModelNo	SerialNo	AcquistionDate	DisposalReason	LocationName	Comment
37987	TABLET	ASUS	C202SA-YS02	2M097262	12/11/2018	JUNKED OR USED FOR PARTS	VANCLEAVE LOWER ELEMENTARY	Do not work, obsolete
37988	TABLET	ASUS	C202SA-YS02	2E812359	12/11/2018	JUNKED OR USED FOR PARTS	VANCLEAVE LOWER ELEMENTARY	Do not work, obsolete
64790	COMPUTER	DELL	OPTIPLEX 5060	CLBWYQ2	11/7/2018	JUNKED OR USED FOR PARTS	VANCLEAVE LOWER ELEMENTARY	Unusable, rebooting errors
331450	MONITOR, TOUCHSCREEN	PLANAR 19"	PT1910MX	TK071921AL314C14091	12/15/2009	JUNKED OR USED FOR PARTS	VANCLEAVE LOWER ELEMENTARY	Does not work, too old to be updated
331460	MONITOR, TOUCHSCREEN	PLANAR 19"	PT1910MX	TK071919AL314C13840	12/16/2009	JUNKED OR USED FOR PARTS	VANCLEAVE LOWER ELEMENTARY	Does not work, too old to be updated
7002724	VCL - Two Way Radio	MIDLAND	GXT1000VP4	P 191 033 9093	3/17/2020	JUNKED OR USED FOR PARTS	VANCLEAVE LOWER ELEMENTARY	Unusable, unable to hear
7002853	VCL - Two Way Radio	MIDLAND	GXT1000VP4	P 191 033 9265	3/17/2020	JUNKED OR USED FOR PARTS	VANCLEAVE LOWER ELEMENTARY	Unusable, won't hold charge
7007382	Chromebook	HP	11A G8 EE	5CD035LKN2	11/30/2020	JUNKED OR USED FOR PARTS	VANCLEAVE LOWER ELEMENTARY	Discard per tech, motherboard failure
7014787	GRAPHICS DRAWING MONITOR W/PEN	HUION	KAMVAS 20	A3DD4SH00963	9/25/2020	JUNKED OR USED FOR PARTS	VANCLEAVE LOWER ELEMENTARY	Discard per tech, does not work and can not be fixed.
7015908	TWO WAY RADIO	MIDLAND	GTX1050VP4	A2008006635	10/1/2021	JUNKED OR USED FOR PARTS	VANCLEAVE LOWER ELEMENTARY	Unusable, won't hold charge
35057	PRESSURE WASHER	JOHN DEERE	PR-4000GM	10905803	3/15/2016	JUNKED OR USED FOR PARTS	VANCLEAVE MAINTENANCE	obsolete
34280	WHITEBOARD 65 INCH	PROMETHEAN	ACTIVPANEL 65	65e80f5xqa2180064	8/11/2015	JUNKED OR USED FOR PARTS	VANCLEAVE MIDDLE SCHOOL	
65922	PROMETHEAN	PROMETHEAN	VTP2-75-4K	3z1a5610144	3/11/2019	JUNKED OR USED FOR PARTS	VANCLEAVE MIDDLE SCHOOL	
7001600	Lenovo 14e Chromebook 4GB RAM, Wi-Fi, Bluetooth-mineral gray	LENOVO	1S81MH0006US	MP1MEMKJ	1/23/2020	JUNKED OR USED FOR PARTS	VANCLEAVE MIDDLE SCHOOL	
7001603	Lenovo 14e Chromebook 4GB RAM, Wi-Fi, Bluetooth-mineral gray	LENOVO	1S81MH0006US	MP1MEP8J	1/23/2020	JUNKED OR USED FOR PARTS	VANCLEAVE MIDDLE SCHOOL	
7001608	Lenovo 14e Chromebook 4GB RAM, Wi-Fi, Bluetooth-mineral gray	LENOVO	1S81MH0006US	MP1PZB34	1/23/2020	JUNKED OR USED FOR PARTS	VANCLEAVE MIDDLE SCHOOL	
7001628	Lenovo 14e Chromebook 4GB RAM, Wi-Fi, Bluetooth-mineral gray	LENOVO	1S81MH0006US	MP1PZP23	1/23/2020	JUNKED OR USED FOR PARTS	VANCLEAVE MIDDLE SCHOOL	
7001639	Lenovo 14e Chromebook 4GB RAM, Wi-Fi, Bluetooth-mineral gray	LENOVO	1S81MH0006US	MP1Q164S	1/23/2020	JUNKED OR USED FOR PARTS	VANCLEAVE MIDDLE SCHOOL	
7007558	Chromebook	HP	11A G8 EE	5CD033HV7R	11/30/2020	JUNKED OR USED FOR PARTS	VANCLEAVE MIDDLE SCHOOL	
7009785	Chromebook	HP	11A G8 EE	5CD0361SZ3	11/30/2020	JUNKED OR USED FOR PARTS	VANCLEAVE MIDDLE SCHOOL	
7009838	Chromebook	HP	11A G8 EE	5CD0362QG6	11/30/2020	JUNKED OR USED FOR PARTS	VANCLEAVE MIDDLE SCHOOL	
7009911	Chromebook	HP	11A G8 EE	5CD0362QCX	11/30/2020	JUNKED OR USED FOR PARTS	VANCLEAVE MIDDLE SCHOOL	
7014918	CHROMEBOOK	LENOVO	14E	MP1YCP8X	3/15/2021	JUNKED OR USED FOR PARTS	VANCLEAVE MIDDLE SCHOOL	Tech deemed unrepairable
7017124	CHROMEBOOK	HP	14 G7	5CD212JXLD	5/9/2022	JUNKED OR USED FOR PARTS	VANCLEAVE MIDDLE SCHOOL	
34036	COMPUTER, DESKTOP W/24IN MONITOR	DELL	OPTIPLEX 3020MI	C6NBZ12	9/16/2014	JUNKED OR USED FOR PARTS	VANCLEAVE UPPER ELEMENTARY	
35888	CHARGING CART 904	LUXOR		35888	5/16/2017	STOLEN	VANCLEAVE UPPER ELEMENTARY	
37534	TABLET	ASUS	X540SA	G6N0GR00B34022A	5/14/2018	JUNKED OR USED FOR PARTS	VANCLEAVE UPPER ELEMENTARY	
37611	12.9 INCH IPAD PRO WI-FI 256 GB W/PENCIL	APPLE	MP6G2LL/A	dlxwn2jbhnd6	6/30/2018	JUNKED OR USED FOR PARTS	VANCLEAVE UPPER ELEMENTARY	
37895	LAPTOP	DELL	THINKPAD	PF1EYVXO	12/11/2018	JUNKED OR USED FOR PARTS	VANCLEAVE UPPER ELEMENTARY	
65906	CHARGING STATION	LUXOR	NONE	NONE	12/11/2018	STOLEN	VANCLEAVE UPPER ELEMENTARY	
658350	PRINTER	HP	M402DN	PHBQH59492	2/12/2019	JUNKED OR USED FOR PARTS	VANCLEAVE UPPER ELEMENTARY	
7001997	30 Chromebook Charging Cart with cable management trays	Luxor	LLTM30-B	NONE	2/13/2020	STOLEN	VANCLEAVE UPPER ELEMENTARY	
7001999	30 Chromebook Charging Cart with cable management trays	Luxor	LLTM30-B	NONE	2/13/2020	STOLEN	VANCLEAVE UPPER ELEMENTARY	Lost
7005141	MICROZOOM MICROSCOPE	MICROZOOM	MICROZOOM		7/7/2020	STOLEN	VANCLEAVE UPPER ELEMENTARY	Lost
7015064	MICROSCOPE				7/7/2020	STOLEN	VANCLEAVE UPPER ELEMENTARY	Lost
7015129	FM SYSTEM	PHONAK	ROGER FOCUS (02	2105NY15J	2/9/2021	JUNKED OR USED FOR PARTS	VANCLEAVE UPPER ELEMENTARY	

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS ARE PRESENTED FOR PAYMENT ON THIS DATE6/10/2024

Claim No.: ALL AP Dates: ALL

Claim Status: PrePaid

Claim No.	Claimant Name	Claim Amount	Fund	Description
235099	A T & T ONE NET 1001-202-8550	$708.23	1120	2023-24 TELEPHONE SERVICES
235100	SOUTHERN LIGHT, LLC	$4,119.39	1120	2023-24 INTERNET SERVICES
235103	SEYMOUR, BETH	$1,612.65	1155	JCTC - Airline Tickets
		$1,783.11	2712	JCTC - Airline Tickets
235104	HILTON AMERICAS-HOUSTON	$4,633.86	2712	JCTC - HOSA Hotel
		$183.54	1155	JCTC - HOSA Hotel
235105	MS STATE TAX COMMISSION-MOTOR	$12.00	2711	BO-TAGS FOR JCTC DONATED VEHIC
235106	MS STATE TAX COMMISSION-MOTOR	$12.00	2711	BO-TAGS FOR JCTC DONATED VEHIC
235107	JACKSON COUNTY TAX COLLECTOR	$10.00	2711	BO-TITLE APPLICATION FEE-JCTC
235108	JACKSON COUNTY TAX COLLECTOR	$10.00	2711	BO-TITLE APPLICATION FEE-JCTC
235115	TECHNOLOGY STUDENT ASSOCIATION	$500.00	2712	JCTC - TSA Registration
235122	CENTERPOINT ENERGY	$161.99	2711	2023-24 NATURAL GAS
		$3,752.07	1120	2023-24 NATURAL GAS
235123	HILTON AMERICAS-HOUSTON	$280.00	1155	JCTC - Parking Fees
235124	TURF MASTERS LAWN CARE INC	$346.39	1120	SM Herb. maint for SB/Soc/Band
235125	TURF MASTERS LAWN CARE INC	$169.00	1153	SM Herb maint for SB/Soc/Band
235152	BXS INSURANCE-CADENCE INSU.	$2,053,657.83	1146	DO-PROPERTY INSURANCE RENEWAL
		$620,245.56	1120	DO-PROPERTY INSURANCE RENEWAL
235153	WRIGHT NATIONAL FLOOD	$31,962.00	1120	DO-Modular Building Flood Ins.
235169	EDWARDS, JUSTIN	$3,640.00	1154	MEALS @ STATE BSB TOURNAMENT
235170	FAIRFIELD INN & SUITES	$357.00	1154	VAC- HOTEL @ STATE BSB TOURN
235171	FAIRFIELD INN & SUITES	$119.00	1154	VAC- HOTEL @ STATE BSB TOURN
235172	FAIRFIELD INN & SUITES	$5,236.00	1154	VAC- HOTEL @ STATE BSB TOURN
235173	MHSAA, INC.	$8,040.90	1154	VAC- BSB/ SFB MHSAA SHARE
235174	UNIVERSITY OF SOUTHERN MS	$990.00	1152	ECMS Beta club field trip
235183	HOME 2 SUITES FLOWOOD/JACKSON	$740.65	2110	CN - MDE MANAGER CERTIFICATION
235184	HOME 2 SUITES FLOWOOD/JACKSON	$740.65	2110	CN - MDE MANAGER CERTIFICATION
235186	HOLLYWOOD CASINO GULF COAST	$89.00	2110	CN - HOTEL - MSNA INDUSTRY SUM
235187	HOLLYWOOD CASINO GULF COAST	$89.00	2110	CN - HOTEL - MSNA INDUSTRY SUM
235188	HOLLYWOOD CASINO GULF COAST	$178.00	2110	CN - HOTEL - MSNA INDUSTRY SUM
235189	HOLLYWOOD CASINO GULF COAST	$89.00	2110	CN - HOTEL - MSNA INDUSTRY SUM
235190	HOLLYWOOD CASINO GULF COAST	$89.00	2110	CN - HOTEL - MSNA INDUSTRY SUM
235191	HOME 2 SUITES FLOWOOD/JACKSON	$214.00	2110	CN - MDE STATE CONF HOTEL
235192	HOME 2 SUITES FLOWOOD/JACKSON	$107.00	2110	CN - MDE STATE CONF HOTEL

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE6/10/2024

Claim No.	Claimant Name	Claim Amount	Fund	Description
235193	WEST JACKSON CO. UTIL DIST.	$9,823.14	1120	2023-24 WATER AND SEWER
235194	SINGING RIVER ELECTRIC	$73,869.86	1120	2023-24 ELECTRIC UTILITY
235195	SINGING RIVER ELECTRIC	$49,494.05	1120	2023-24 ELECTRIC UTILITY
		$913.42	1935	2023-24 ELECTRIC UTILITY
		$3,115.07	2711	2023-24 ELECTRIC UTILITY
235208	PIAM, LLC DBA:SHERATON FLOWOOD	$338.00	2290	FP-CP-MAFEPD hotel
235228	MARRIOT MARQUIS WASHINGTON DC	$3,433.29	1155	JCTC-Ed Rising Hotel for Natio
		$375.66	2712	JCTC-Ed Rising Hotel for Natio
235244	A T & T 228 826-1675 001 0595	$1,815.42	1120	2023-24 TELEPHONE SERVICES
235245	C SPIRE WIRELESS #0001209996	$761.03	1120	2023-24 Cell Phone Services
235258	AVENTURA HOTEL - UCF HOTEL	$2,948.00	2712	JCTC - Hotel For TSA
235278	EAST CENTRAL STUDENT ACTIVITY	$2,194.50	1154	VAC- BSB PLAYOFF GAME SHARE
235279	SHRIJI PEARL LLC	$119.00	1154	VAC- HOTEL @ STATE BSB TOURN
235280	HYATT REGENCY TULSA	$751.55	1120	ECAC hotel mechanic training
235281	EDMONSON, THOMAS GERALD	$2,288.00	1152	ECHS hotel rooms reimbursement
235282	JOYE LEE MCNELIS BASKETBALL	$350.00	1154	VAC- GIRLS TEAM CAMP @ USM
235284	STALLWORTH, GWENDOLYN	$254.52	1130	SPED - airfare reimb. Orlando
235285	HOLIDAY INN EXPRESS & SUITES	$116.42	1925	IT/ Hotel for METLA Meeting
235286	ENTERPRISE	$882.35	1155	JCTC - Rental Car (2) for HOSA
		$376.71	2712	JCTC - Rental Car (2) for HOSA
235315	MHSAA, INC.	$3,452.10	1152	ECAC game share for playoffs
235316	HILTON GARDEN INN JACKSON MADI	$98.00	1902	BO-MASBO ACADEMY HOTEL-JUNE
235317	AVENTURA HOTEL - UCF HOTEL	$1,252.00	1153	SMHS - Hotel for competition
	Total for Docket:	**$2,903,900.91**		

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS ARE PRESENTED FOR PAYMENT ON THIS DATE6/10/2024

Claim No.: ALL AP Dates: ALL

Claim Status: PrePaid

Total Expenditures By Fund

Fund	Description	Claim Amount
1120	DISTRICT MAINTENANCE	$797,648.69
1130	SPECIAL EDUCATION	$254.52
1146	AVERAGE DAILY ENROLLMENT	$2,053,657.83
1152	EAST CENTRAL ACTIVITY	$6,730.10
1153	ST MARTIN ACTIVITY	$1,421.00
1154	VANCLEAVE ACTIVITY	$20,056.40
1155	JCTC ACTIVITY	$6,391.83
1902	COMDATA NETWORK	$98.00
1925	TECHNOLOGY FUND	$116.42
1935	FAB LAB JACKSON COUNTY	$913.42
2110	SCHOOL FOOD SERVICE	$2,336.30
2290	TITLE I COST POOL	$338.00
2711	CTE - BASIC FUND (LOCAL & STATE)	$3,321.06
2712	CTE - BASIC FUND (FEDERAL)	$10,617.34
	Total for Funds:	**$2,903,900.91**

Total Expenditures By Unit

Unit	Description	Claim Amount
01	DISTRICT WIDE	$2,717,636.59
02	EAST CENTRAL UPPER ELEMENTARY	$829.65
04	EAST CENTRAL MIDDLE SCHOOL	$1,079.00
06	EAST CENTRAL HIGH SCHOOL	$20,779.95
10	ST. MARTIN NORTH ELEMENTARY	$6,084.05
11	ST. MARTIN HIGH SCHOOL	$37,464.92
13	ST. MARTIN UPPER ELEMENTARY	$15,457.23
14	ST. MARTIN EAST ELEMENTARY	$4,628.07
16	VANCLEAVE UPPER ELEMENTARY	$4,637.08
18	VANCLEAVE MIDDLE SCHOOL	$13,105.40
20	VANCLEAVE HIGH SCHOOL	$35,643.98
24	ST.MARTIN MIDDLE SCHOOL	$16,521.56
26	VANCLEAVE LOWER ELEMENTARY	$7,232.28
50	EAST CENTRAL ATTENDANCE CENTER	$751.55
70	ST. MARTIN ATTENDANCE CENTER	$805.95

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE6/10/2024

Total Expenditures By Unit

Unit	Description	Claim Amount
90	VOCATIONAL TECHNOLOGY CENTER	$21,243.65
	Total for Units:	**$2,903,900.91**

APPROVED THIS THE _____ DAY OF _____ , _____

_____ PRESIDENT

_____ SECRETARY

_____ _____ _____

STATE OF MISSISSIPPI
COUNTY OF JACKSON

AGREEMENT FOR BOARD ATTORNEY

This Contract is made and entered into on the _____ day of _____, 2024, by and between the Board of Education of the Jackson County School District (hereinafter "**BOARD**") and Jack C. Pickett, Attorney at Law (hereinafter "**ATTORNEY**").

1. **Employment:** The BOARD hereby employs Jack C. Pickett, Attorney at Law as Board Attorney for the Jackson County District School Board. It is understood and agreed upon by both Parties that the services provided hereunder are unique, professional services to be provided by Jack C. Pickett or others working under his supervision. The Attorney agrees to such employment under the terms and conditions as set forth herein.

It is understood that the Board Attorney will represent the Jackson County District School Board of Trustees as a whole acting through its officials. Although the interests of the individual School Board members and constituent District employees, including, Superintendent and the Administration, will be taken into account in the representation, it is understood that the School Board is the client.

2. **Term:** This Contract shall be effective for the 2024-2025 school year (July 1, 2024 until June 30, 2025). The BOARD has the right to terminate this agreement at any time if the Board believes it is in the best interest of the School District to change legal counsel.

3. **Compensation:** The retainer for attendance at all regular Board meetings and the attorney's availability for his exclusive representation of the District will be Five Hundred and No Dollars ($500.00) per month. The fee for legal consultation on all other matters, including but not limited to consultation with the Superintendent and/or other employees of the District during the times when the Board is not in session and for 16th Section matters, will be billed at an hourly rate of One Hundred and No Dollars ($100.00) in 1/10th of an hour increments. Reasonable costs, charges and fees will be in addition to the hourly rate. Bills will continue to be submitted monthly.

4. **Conflict of Interest:** The ATTORNEY agrees not to accept any engagement known to be in conflict with the interest of the School District, without prior approval from the BOARD or its designee.

IN WITNESS WHEREOF, the parties hereto have signed this Agreement with an effective date of July 1, 2024.

JACKSON COUNTY SCHOOL DISTRICT

BY: _____
J. KEITH LEE, BOARD CHAIRMAN

ATTESTED:

_____
JORY HOWELL, BOARD VICE-CHAIRMAN

JACK C. PICKETT, ATTORNEY AT LAW

BY: _____
JACK C. PICKETT

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS ARE PRESENTED FOR PAYMENT ON THIS DATE6/10/2024

Claim No.: ALL AP Dates: 06/10/2024 - 06/10/2024

Claim Status: Open

Claim No.	Claimant Name	Claim Amount	Fund	Description
235135	OPENSHAW, LIAM	$110.00	1120	CDL MEDICAL EXAM
235136	JONES, DAWN	$100.00	1120	CDL MEDICAL EXAM
235156	ROBINSON, JAYME B	$80.94	2610	MILEAGE REIMBURSEMENT
235247	HUGHEY, JIM	$446.62	1152	MILEAGE REIMBURSEMENT
235292	BREEDLOVE, TERRY	$459.00	1120	2023-24 BUS DRIVER INSURANCE
235293	COX, JACKIE A.	$224.00	1120	2023-24 BUS DRIVER INSURANCE
235294	DUNCAN, SANDRA	$224.00	1120	2023-24 BUS DRIVER INSURANCE
235295	GEISSINGER, MARK S.	$459.00	1120	2023-24 BUS DRIVER INSURANCE
235296	HOLLOWAY, DWIGHT	$224.00	1120	2023-24 BUS DRIVER INSURANCE
235297	MCANNALLY, CYNTHIA	$224.00	1120	2023-24 BUS DRIVER INSURANCE
235298	MIZELLE, REBECCA	$224.00	1120	2023-24 BUS DRIVER INSURANCE
235299	PERKINS, JAMES M.	$224.00	1120	2023-24 BUS DRIVER INSURANCE
235300	BAILEY, LEA	$15.14	1120	2023-24 MILEAGE REIMBURSEMENT
235301	SMITH, DEANNA	$22.91	1120	2023-24 MILEAGE REIMBURSEMENT
235302	LEE, J KEITH	$13.53	1120	2023-24 MILEAGE REIMBURSEMENT
235303	HOWELL, JORY	$17.42	1120	2023-24 MILEAGE REIMBURSEMENT
235311	BARNETT, SHELLY	$39.80	1120	MILEAGE REIMBURSEMENT
235313	WELLMAN, SUSAN	$110.00	1120	CDL MEDICAL EXAM
235318	BAGGETT, DAVID	$805.09	1120	ECAC airline ticket reimburse.
235321	MOREE, AMANDA LEANNE	$35.78	2110	MILEAGE REIMBURSEMENT
235322	YENNIE, KIMBERLY	$81.81	2110	MILEAGE REIMBURSEMENT
235323	REDMOND, CYNTHIA	$86.56	2110	MILEAGE REIMBURSEMENT
235324	SMITH, YOLANDA	$24.41	2110	MILEAGE REIMBURSEMENT
235325	ODOM, LAVONDIA	$4.42	2110	MILEAGE REIMBURSEMENT
235327	LONG, GARY	$351.35	1152	MILEAGE REIMBURSEMENT
235328	FREDERIC, STEPHEN	$25.00	1120	CDL MEDICAL EXAM
235329	SOUTHERN, LYNDA MICHELLE	$25.00	1120	CDL MEDICAL EXAM
235330	HILL, JERRY	$361.57	1120	TRAVEL REIMBURSEMENT
235331	KETNOR, ELIZABETH	$341.45	1120	TRAVEL REIMBURSEMENT
235332	WALSH, RAYELLE	$7.00	2110	CN-LUNCH REFUND
235346	SCHOON-ROCCO, KRISTINA	$47.03	2290	MILEAGE REIMBURSEMENT
235347	BELL, REGINA	$87.98	1120	CDL MEDICAL EXAM
235359	COLLINS, CHRIS	$245.22	1925	TRAVEL REIMBURSEMENT
235363	DAVIS, CURTIS	$301.56	1130	MILEAGE REIMBURSEMENT

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE6/10/2024

Claim No.	Claimant Name	Claim Amount	Fund	Description
235363	DAVIS, CURTIS	$13.00	2610	MILEAGE REIMBURSEMENT
235364	BERTOLINO, DODIE	$143.78	2610	MILEAGE REIMBURSEMENT
235369	BOUCHER, MELISSA	$244.49	1120	MILEAGE REIMBURSEMENT
235419	COX, TONYA	$154.30	1130	TRAVEL REIMBURSEMENT
235420	BOSARGE, AUBREY BOGNER	$970.59	1130	TRAVEL REIMBURSEMENT
235421	STALLWORTH, GWENDOLYN	$831.41	1130	TRAVEL REIMBURSEMENT
235422	DAVIS, CURTIS	$125.88	1130	TRAVEL REIMBURSEMENT
235423	TYSON, SHARON	$125.00	1120	CDL MEDICAL EXAM
235427	TILLMAN, LESLIE	$41.41	2290	Mileage Reimbursement
235428	WILLIAMS, KIMBERLY	$237.18	2290	TRAVEL REIMBURSEMENT
235429	JALANIVICH, VALERIE KAYE	$58.30	2511	TRAVEL REIMBURSEMENT
235430	BRIDGES, CATHERINE	$63.18	2511	TRAVEL REIMBURSEMENT
235445	BICKNELL, SHAWNA	$142.05	1120	MILEAGE REIMBURSEMENT
235446	INABINETTE, KAMANI	$334.57	1120	TRAVEL REIMBURSEMENT
235451	CASSIDY, JOHN	$24.06	1154	VAC- FUEL @ STATE BSB TOURN
235464	COX, TONYA	$336.81	1130	MILEAGE REIMBURSEMENT
235468	GLASS, KAREN	$117.52	1120	MILEAGE REIMBURSEMENT
235469	WARE, SONYA	$50.92	1120	MILEAGE REIMBURSEMENT
235470	OVERSTREET, AMBER	$48.24	2110	MILEAGE REIMBURSEMENT
235471	ANDERSON, KRISTIN	$39.73	2110	MILEAGE REIMBURSEMENT
235472	NACOL, MARLANA	$13.40	2110	MILEAGE REIMBURSEMENT
235473	LAND, JADE	$34.84	2110	MILEAGE REIMBURSEMENT
235474	KEY, MICKIE	$190.15	2110	MILEAGE REIMBURSEMENT
235477	KANODE, JESSE	$58.96	1153	MILEAGE REIMBURSEMENT
235479	TRITLEY, JOHNATHAN	$52.06	1130	MILEAGE REIMBURSEMENT
235480	PAVLOV, DR. MICHAEL	$86.10	1130	MILEAGE REIMBURSEMENT
235481	RICHARDSON, DAVID	$127.55	1130	MILEAGE REIMBURSEMENT
		$55.36	2610	MILEAGE REIMBURSEMENT
235503	ENDT, ROB	$148.48	1154	MILEAGE REIMBURSEMENT
235506	MCKINLEY, JODIE	$89.38	2610	MILEAGE REIMBURSEMENT
235507	BOND, ASHTON	$48.91	2610	MILEAGE REIMBURSEMENT
235508	BREWER, DEBORAH	$177.35	1130	MILEAGE REIMBURSEMENT
235509	HAMBURG, KATELYN	$111.22	2610	MILEAGE REIMBURSEMENT
235510	INABINETTE, ANJALEE	$41.41	2610	MILEAGE REIMBURSEMENT
235511	DAU, HANNAH	$108.34	2610	MILEAGE REIMBURSEMENT
235512	LOWERY, TIFFANY	$71.15	1120	MILEAGE REIMBURSEMENT
235513	JACKSON, NICOLE	$76.51	1130	MILEAGE REIMBURSEMENT

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE6/10/2024

Claim No.	Claimant Name	Claim Amount	Fund	Description
235515	WILLIAMS, KIMBERLY	$55.88	1120	MILEAGE REIMBURSEMENT
		$135.34	2290	MILEAGE REIMBURSEMENT
235516	RAYNOR, AMBER	$58.42	1120	MILEAGE REIMBURSEMENT
235517	FINN, SARAH	$88.37	1120	MILEAGE REIMBURSEMENT
235518	DENT, TAMELA	$128.10	1120	MILEAGE REIMBURSEMENT
235519	SONNIER, TANYA	$321.27	1120	MILEAGE REIMBURSEMENT
235528	HOLMES, RAINA	$233.16	1120	MILEAGE REIMBURSEMENT
		$623.20	1154	MILEAGE REIMBURSEMENT
235533	KNIGHT, DONNA	$246.15	1120	TRAVEL REIMBURSEMENT
235535	DOOLEY, ASHLEY	$22.78	1120	MILEAGE REIMBURSEMENT
235536	ROWELL, RONALD	$75.11	1120	MILEAGE REIMBURSEMENT
235546	GEISSINGER, MARK S.	$110.00	1120	CDL MEDICAL EXAM
235557	BLACKSHIRE, BRITTANDY	$43.01	1130	MILEAGE REIMBURSEMENT
235558	JOHNSON, BRANDY	$248.30	1925	TRAVEL REIMBURSEMENT
235559	COLLINS, CHRIS	$261.97	1925	TRAVEL REIMBURSEMENT
235570	TRITLEY, JOHNATHAN	$138.22	1120	MILEAGE REIMBURSEMENT
235577	CUEVAS, BAILEY	$216.61	1154	MILEAGE REIMBURSEMENT
235578	LEPOMA, DEAN	$973.20	1154	MILEAGE REIMBURSEMENT
235580	BAGGETT, DAVID	$859.41	1120	MILEAGE REIMBURSEMENT
	Total for Docket:	**$16,481.68**		

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS ARE PRESENTED FOR PAYMENT ON THIS DATE6/10/2024

Claim No.: ALL AP Dates: 06/10/2024 - 06/10/2024

Claim Status: Open

Total Expenditures By Fund

Fund	Description	Claim Amount
1120	DISTRICT MAINTENANCE	$7,759.46
1130	SPECIAL EDUCATION	$3,283.13
1152	EAST CENTRAL ACTIVITY	$797.97
1153	ST MARTIN ACTIVITY	$58.96
1154	VANCLEAVE ACTIVITY	$1,985.55
1925	TECHNOLOGY FUND	$755.49
2110	SCHOOL FOOD SERVICE	$566.34
2290	TITLE I COST POOL	$460.96
2511	TITLE II, PART A	$121.48
2610	IDEA PART B	$692.34
	Total for Funds:	**$16,481.68**

Total Expenditures By Unit

Unit	Description	Claim Amount
01	DISTRICT WIDE	$8,735.59
02	EAST CENTRAL UPPER ELEMENTARY	$246.15
04	EAST CENTRAL MIDDLE SCHOOL	$190.15
06	EAST CENTRAL HIGH SCHOOL	$873.08
10	ST. MARTIN NORTH ELEMENTARY	$39.73
11	ST. MARTIN HIGH SCHOOL	$140.77
14	ST. MARTIN EAST ELEMENTARY	$48.24
16	VANCLEAVE UPPER ELEMENTARY	$48.24
18	VANCLEAVE MIDDLE SCHOOL	$24.41
20	VANCLEAVE HIGH SCHOOL	$2,223.13
22	EAST CENTRAL LOWER ELEMENTARY	$22.78
24	ST.MARTIN MIDDLE SCHOOL	$86.56
26	VANCLEAVE LOWER ELEMENTARY	$42.78
30	VANCLEAVE ATTENDANCE CENTER	$1,586.00
50	EAST CENTRAL ATTENDANCE CENTER	$955.09
70	ST. MARTIN ATTENDANCE CENTER	$1,218.98
	Total for Units:	**$16,481.68**

APPROVED THIS THE _____ DAY OF _____ , _____

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS ARE PRESENTED FOR PAYMENT ON THIS DATE6/10/2024

PRESIDENT

SECRETARY

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS ARE PRESENTED FOR PAYMENT ON THIS DATE6/10/2024

Claim No.: ALL AP Dates: 06/10/2024 - 06/10/2024

Claim Status: Open

Claim No.	Claimant Name	Claim Amount	Fund	Description
233499	ENCORE REHABILITATION, INC	$2,500.00	1120	DO-ATHLETIC TRAINERS
234873	HURLEY HARDWARE & BUILDING SUP	$598.93	2711	ECHS | Hose, Nozzle
235101	TOTAL EQUIPMENT MAINTENANCE CO	$1,059.13	2110	CN - EQUIPMENT REPAIR - ECH
235102	AMAZON CAPITAL SERVICES	$4,519.25	2711	VMS- Cyber Foundations
235109	AMAZON CAPITAL SERVICES	($56.00)	1120	VUE Table Markers / Post-its
235110	AMAZON CAPITAL SERVICES	($11.99)	1120	VMS-7th grade Science;
235111	BEEBE'S PEST & TERMITE CONTROL	$1,500.00	1120	DO-PEST CONTROL SERVICE-23-24
235112	LETS TALK THERAPY SPEECH AND	$12,450.00	1130	SPED - SLP services
235113	TURF MASTERS LAWN CARE INC	$938.47	1153	Turf Maint. BB/Soccer/Band/SB
235114	WARING OIL COMPANY	$3,709.99	1120	EC-1600GAL DIESEL
235116	REALITYWORKS	$1,056.62	2711	VHS - RealCare Baby 3
235117	AMAZON CAPITAL SERVICES	$8.90	1120	VUE-Calendar, batteries, chalk
235118	KEELING COMPANY	$129.05	1120	SMAC-sprinkler heads
235119	WARD INTERNATIONAL TRUCKS	($552.50)	1120	VACT Sensor nitrogen oxide
235120	HOSA - HEALTH OCCUPATION	$330.00	1155	JCTC - HOSA Pins
235121	BILOXI PUBLIC SCHOOLS	$1,758.18	2211	FP-I-FY24Private school alloc.
235126	CRUMBLEY PAPER CO.	$4,777.25	2110	CN-CRUMBLEY PAPER 05/08/24
235127	SUNRISE FRESH PRODUCE	$7,513.98	2110	CN - PRODUCE 05/08/2024
235128	CRUMBLEY PAPER CO.	$7,267.67	2110	CN-CRUMBLEY FOOD 05/08/24
235129	CRUMBLEY PAPER CO.	($152.49)	2110	CN-CRUMBLEY FOOD 05/01/24
235130	CRUMBLEY PAPER CO.	($24.64)	2110	CN-CRUMBLEY FOOD 04/24/24
235131	CRUMBLEY PAPER CO.	($185.64)	2110	CN-CRUMBLEY PAPER 05/01/24
235132	MERCHANTS FOODSERVICE	($422.24)	2110	CN-FROZEN FOOD 04/24/2024
235133	MERCHANTS FOODSERVICE	$336.30	1120	CN-FROZEN FOOD 05/08/2024
		$55,533.50	2110	CN-FROZEN FOOD 05/08/2024
235134	FMCSA CLEARING HOUSE	$375.00	1120	HR-Drug and Alcohol queries
235137	BILOXI PAPER COMPANY	$2,021.53	1120	SMAC-brown enmotion towels
235138	BILOXI PAPER COMPANY	$191.97	1120	SMAC-lite n foamy hand soap
235139	AMAZON CAPITAL SERVICES	$38.98	1153	SMHS - Pants, shirts, misc
235140	AMAZON CAPITAL SERVICES	$848.94	1120	SMHS - Storage containers,
235141	STAR CLEANERS - DBA ARKY LLC	$506.02	2940	SMHS - Cadet drycleaning
235142	SOLIANT HEALTH	$7,380.00	1130	SPED SLP contract
235143	WARD INTERNATIONAL TRUCKS	$2,366.00	1120	SMACT - Transmission Fluid
235144	ODP BUSINESS SOLUTION/ OFFICE	$499.07	1120	ECU-folders/calendars/frames

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE6/10/2024

Claim No.	Claimant Name	Claim Amount	Fund	Description
235145	MILLCREEK SCHOOLS, LLC	$5,738.24	1130	SPED Residential Facility
235146	BILOXI PAPER COMPANY	$67.02	1120	SMAC--Multisurface cleaner
235147	CRUMBLEY PAPER CO.	$402.36	1120	SNE/field day snacks
235148	SOUTHERN TIRE MART, LLC	$26.95	1120	VC/T Fleet repair flat tires
235149	MATTERHACKERS, INC	$2,447.30	1153	SMHS - Bambu Lab X1
235150	MATTERHACKERS, INC	$3,227.78	1153	SMHS - 3D Printer bundle
235151	CRAZY SISTER'S CATFISH CABIN,	$288.00	1154	VHS- MOCK TRIAL BANQUET MEAL
235154	CLARK, KATHERINE	$34.00	2110	CN-LUNCH REFUND
235155	THE NATIONAL HONORARY BETACLUB	$1,640.34	1153	SMHS - Medalions
235157	PRAIRIE FARMS DAIRY	$20,893.70	2110	CN-MILK - MAY 2024
235158	RAINBOW SPRING WATER, INC.	$13.09	1120	SMAC-water for maintenance
235159	TOTAL EQUIPMENT MAINTENANCE CO	$395.00	2110	CN - EQUIPMENT REPAIR - VHS
235160	CINTAS CORPORATION	$223.02	2110	CN - FOOD PRODUCTION SUPPLIES
235161	CINTAS CORPORATION	$158.37	2110	CN - FOOD PRODUCTION SUPPLIES
235162	CINTAS CORPORATION	$244.71	2110	CN - FOOD PRODUCTION SUPPLIES
235163	CINTAS CORPORATION	$181.32	2110	CN - FOOD PRODUCTION SUPPLIES
235164	CINTAS CORPORATION	$672.90	2110	CN - FOOD PRODUCTION SUPPLIES
235165	CINTAS CORPORATION	$308.00	2110	CN - FOOD PRODUCTION SUPPLIES
235166	CINTAS CORPORATION	$415.80	2110	CN - FOOD PRODUCTION SUPPLIES
235167	CINTAS CORPORATION	$378.00	2110	CN - FOOD PRODUCTION SUPPLIES
235168	DANNYS TOWING	$450.00	1120	ECAC bus towing
235175	TOTAL EQUIPMENT MAINTENANCE CO	$980.27	2110	CN - EQUIPMENT REPAIR - SME
235176	EXPRESS SERVICES INC	$5,478.44	2110	CN - CAFETERIA SUB SERVICES
235177	CINTAS CORPORATION	$281.96	2110	CN - FOOD PRODUCTION SUPPLIES
235178	CINTAS CORPORATION	$328.95	2110	CN - FOOD PRODUCTION SUPPLIES
235179	CINTAS CORPORATION	$293.04	2110	CN - FOOD PRODUCTION SUPPLIES
235180	CINTAS CORPORATION	$269.62	2110	CN - FOOD PRODUCTION SUPPLIES
235181	CINTAS CORPORATION	$235.39	2110	CN - FOOD PRODUCTION SUPPLIES
235182	HERSHEY'S ICE CREAM	$1,795.40	2110	CN-ICE CREAM - MAY 2024
235185	TOTAL EQUIPMENT MAINTENANCE CO	$509.00	2110	CN - EQUIPMENT REPAIR - SMN
235196	HERCULES ACHIEVEMENT INC	$2,379.44	1153	SMMS - yearbooks
235197	SCHOOL SPECIALTY, LLC	$180.98	1120	SMMS - rhythm instruments, san
235198	MS COAST SUPPLY INC	$20.60	1120	SMAC-water ft buttons
235199	WARING OIL COMPANY	$825.00	1120	SMACT Waring - DEF Fluid
235200	MSBA	$300.00	1120	AABC-CONF REGISTRATION -BOND
235201	MSBA	$300.00	1120	BOARD MEMBER TRAINING -CEU-LEE
235202	LOWES COMPANIES, INC.	$47.40	1120	SMAC-duct tape

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE6/10/2024

Claim No.	Claimant Name	Claim Amount	Fund	Description
235203	RAINBOW SPRING WATER, INC.	$106.09	1120	SMMS-5 gallon water jugs /meds
235204	PLTW PROJECT LEAD THE WAY, INC	$1,200.00	1153	SMMS - virtual class fee
235205	AMAZON CAPITAL SERVICES	$5.81	1120	SMMS - Posterboard, clay
235206	WARING OIL COMPANY	$2,780.00	1120	EC-1000GAL DIESEL
235207	DETCO	$1,499.00	1120	VACT fleet red grease
235209	GREEN, KATLYN	$6,000.00	1130	SPED SLP contract
235210	PEARSON CLINICAL ASSESSMENTS	$195.88	1120	CURR-Gifted Answer Sheets
235211	BILOXI PAPER COMPANY	$249.76	1120	SMAC-brown paper towels
235212	BILOXI PAPER COMPANY	$63.64	1120	SMAC-lite n foamy handsoap
235213	SHED, THE	$126.00	1120	Board Meal - May 13 2024 SHED
235214	WARING OIL COMPANY	$2,670.00	1120	VC-1000GAL DIESEL
235215	WARD INTERNATIONAL TRUCKS	$3,114.60	1120	VACT Injector, seals, 0413
235216	SPATCO ENERGY SOLUTIONS	$1,680.19	1120	VACT Pump with meter 110volt
235217	PERFORMANCE BASED EDUCATION	$4,050.00	2211	SMU - PBEC PD x 15 days
235218	UNIVERSITY OF SOUTHERN MS	$1,188.00	1120	SMU - Wings Field Trip
235219	PITNEY BOWES GLOBAL FINANCIAL	$881.28	1120	DO-POSTAGE MACHINE RENTAL FY24
235220	ADVANCE AUTO PARTS VANCLEAVE	$215.65	1120	SMACT-PARTS
235221	MACHADO | PATANO, PLLC	$5,267.48	2598	ESSER II & III-Architect Fees
235222	W.W. GRAINGER, INC	$37.23	1120	VACT- tap
235223	WARING OIL COMPANY	$5,770.00	1120	VC-1000GAL DIESEL/1000GAL GAS
235224	WARING OIL COMPANY	$2,700.00	1120	VC-1000GAL DIESEL
235225	HERCULES ACHIEVEMENT INC	$7,328.82	1153	SMEE- Yearbook
235226	LOWES COMPANIES, INC.	$424.11	1120	SMAC-canvas
235227	RAINBOW SPRING WATER, INC.	$64.93	1120	SMU - Student Water for Meds.
235229	ROBERT J YOUNG CO. LLC	$44.15	1935	FabLab - Copies over Contract
235230	RAINBOW SPRING WATER, INC.	$85.09	1120	SMEE - Water for Kids for Meds
235231	ROBERT J YOUNG CO. LLC	$25.00	1935	FabLab - Printer/Copier
235232	EAGLE ENERGY, INC.	$10,612.59	1120	SMM-3000GAL DIESEL/850 GAL GAS
235233	RAINBOW SPRING WATER, INC.	$75.09	1120	SMACT- Rainbow Water
235234	ADVANCE AUTO PARTS VANCLEAVE	$211.64	1120	SMACT - Belts for SHELF
235235	RAINBOW SPRING WATER, INC.	$160.34	1120	SMHS - Water
235236	VEX ROBOTICS INC	$164.32	1153	SMHS - Competition kit
235237	EAGLE ENERGY, INC.	$2,769.59	1120	VC-1000GAL DIESEL
235238	WARING OIL COMPANY	$3,300.00	1120	VAC 15w40 oil
235239	AMSTERDAM PRINTING & LITHO	$289.39	1120	ECU-planners (70)
235240	MASSETT SUPPLY COMPANY, NAPA	$306.44	1120	VACT led worklamp, disc
235241	MASSETT SUPPLY COMPANY, NAPA	$45.52	1120	VACT Bus 21-2 Splicer's

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE6/10/2024

Claim No.	Claimant Name	Claim Amount	Fund	Description
235242	SADLIER, WILLIAM H., INC	$2,229.06	2211	ECU-student workbooks
235243	MACHADO | PATANO, PLLC	$63,450.00	2092	JCSD-DISTRICTWIDE EXPANSION
235246	FAMILY FROZEN FOODS	$336.72	1152	ECHS senior picnic food
235248	GREERS FOOD TIGER	$139.27	1152	ECMS library book club party
235249	ADVANCE AUTO PARTS HURLEY	$135.39	1120	EC/T- hoses, brakes, filters
235250	STEINER SAW & MOWER	$13,064.00	1120	ECAC scag lawnmower
235251	XPRESSMYSELF.COM	$638.40	1152	ECHS parking decals
235252	DIXIE GLASS & TRIM, INC	$14.00	1120	ECAC window
235253	TRAINTASTIC	$96.00	1152	ECAC life skills field trip
235254	ACT EDUCATION AND WORKFORCE	$13.00	1152	ECHS student work keys retest
235255	AMAZON CAPITAL SERVICES	$457.98	1120	ECAC mig welding spool gun
235256	WATERS INTERNATIONAL TRUCK	$78.22	1120	ECAC bus 2132 window
235257	CYPRESS LANES LLC	$744.00	1152	ECUE reward field trip
235259	PITNEY BOWES GLOBAL - LEASE-CN	$165.03	2110	CN - EQUIPMENT LEASING
235260	CRUMBLEY PAPER CO.	$13,972.89	2110	CN-CRUMBLEY PAPER EOY DELIVERY
235261	TOTAL EQUIPMENT MAINTENANCE CO	$1,542.19	2110	CN - EQUIPMENT REPAIR - SME
235262	LAWSON PRODUCTS, INC.	$325.18	1120	ECAC Trans connectors,tie wrap
235263	H&H CHEVRON	$307.98	1152	ECMS pizza 8th grade social
235264	AMAZON CAPITAL SERVICES	$268.25	1152	ECMS 8th grade tea party
235265	DANNYS TOWING	$250.00	1120	ECAC bus towing
235266	MYRICK, KENNY	$450.00	1154	VAC- PAINO ACCOMPANIST
235267	AMAZON CAPITAL SERVICES	$161.13	1154	VAC- WEBCAM, TICKETS
235268	CABLE ONE INC., DBA SPARKLIGHT	$105.47	1154	VAC- INTERNET SERVICE/ MODEM
235269	HOWARD TECHNOLOGY SOL	$2,212.00	1154	VAC- ESPORTS COMPUTERS (x2)
235270	VARSITY SPIRIT, LLC	$9,476.39	1154	VAC- 24/25 DANCE UNIFORMS
235271	SOUTH ALABAMA INFLATABLES	$1,125.04	1152	ECHS senior class inflatables
235272	HOSA - HEALTH OCCUPATION	$30.00	1152	ECHS HOSA Lapel pin
235273	H&H CHEVRON	$85.41	1152	ECMS book club pizza
235274	GREERS FOOD TIGER	$123.17	1152	ECHS Home EC groceries
235275	SINGING RIVER GLASS LLC	$440.00	1120	ECAC back window Taurus
235276	SHIRT SHACK SCREEN PRINTING	$1,980.75	1152	ECHS Senior sunset tshirts
235277	TROPHIES & MORE	$276.00	1152	ECHS senior awards
235283	GRADUATE SUPPLY HOUSE, INC	$2,430.00	1152	ECHS senior cords
235287	TOTAL EQUIPMENT MAINTENANCE CO	$141.31	2110	CN - EQUIPMENT REPAIR - ECM
235288	ODP BUSINESS SOLUTION/ OFFICE	$4,537.68	2110	CN-OFFICE SUPPLIES
235289	CALLEN, VALERIE	$9.75	2110	CN-LUNCH REFUND
235290	EAGLE ENERGY, INC.	$8,284.59	1120	SMM-2500GAL DIESEL/500 GAL GAS

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
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Claim No.	Claimant Name	Claim Amount	Fund	Description
235291	DEPT OF PUBLIC SAFETY FINGERPR	$512.00	7310	HR Fingerprints - FY23-24
235304	ODP BUSINESS SOLUTION/ OFFICE	$2,308.51	2711	SMMS - paper, folders,toner
235305	A & B TOWING	$335.00	1120	VACT Fleet Towing
235306	WARD INTERNATIONAL TRUCKS	$1,074.33	1120	VC/T-Sensor, 12g QIS RCN Valve
235307	MASSETT SUPPLY COMPANY, NAPA	$117.77	1120	VACT Bus 09-31 Blower motor
235308	LAWSON PRODUCTS, INC.	$1,259.63	1120	VACT Fleet Clips,wsh, lights
235309	WARING OIL COMPANY	$2,710.00	1120	VC-1000GAL DIESEL
235310	FAMILY FROZEN FOODS	$299.66	1155	JCTC-StudentRewardSupplies
235312	SHERWIN-WILLIAMS OS	$42.25	1120	SMAC-paint
235314	DRUG FREE SCHOOLS	$2,000.00	1120	HR-Student Drug Testing
235319	TOTAL EQUIPMENT MAINTENANCE CO	$1,765.07	2110	CN - EQUIPMENT REPAIR - ECH
235320	CRUMBLEY PAPER CO.	$43,373.19	2110	CN-CRUMBLEY FOOD EOY DELIVERY
235326	D N P INC	$365,360.10	2598	FP-EIII-VAC HVAC
235333	TAPPER SECURITY, INC	$32.99	1120	BO-MONTHLY ALARM SERVICE
235334	AMAZON CAPITAL SERVICES	$0.70	1120	ECU-thermometer covers
235335	AMAZON CAPITAL SERVICES	$0.00	1120	ECHS-Library Books
235336	AMAZON CAPITAL SERVICES	($63.25)	1120	HR folders, binders, supplies
235337	AMAZON CAPITAL SERVICES	($31.99)	1120	SMAC Keyboard/paper/filefolder
235338	AMAZON CAPITAL SERVICES	($31.86)	1120	SMACT - Office Supplies
235339	J & L DESPORTE, LLC	$40,454.54	1120	SMAC-JANITORIAL CONTRACT-FY24
235340	SHERWIN-WILLIAMS OS	$228.43	1120	SMAC-tip for sprayer
235341	SHERWIN-WILLIAMS OS	$2,957.50	1120	SMAC-paint
235342	BILOXI PAPER COMPANY	$20,493.55	1120	SMAC-floor wax, state contract
235343	BILOXI PAPER COMPANY	$1,349.77	1120	SMAC-superloop green moph
235344	MS COAST SUPPLY INC	$97.46	1120	SMAC-spindle assembly
235345	MS COAST SUPPLY INC	$36.60	1120	SMAC-bubbler cartridge
235348	WATERS INTERNATIONAL TRUCK	$4,334.27	1120	SMACT - Brakes for Shelf
235349	BOUND TO STAY BOUND BOOKS, INC	$810.99	1120	ECMS-library books
235350	CHICK FIL A	$407.36	1925	IT/Chick fil a - EOY Meeting
235351	MASSETT SUPPLY COMPANY, NAPA	$133.81	1120	VACT Diesel Particulate F
235352	COLES SERVICE CENTER	$133.85	1925	IT/Van Repair
235353	CHANCERY CLERK	$84.00	1840	DO-16TH SECTION LEASES
235354	CHANCERY CLERK	$30.00	1840	DO-16TH SECTION LEASES
235355	ODP BUSINESS SOLUTION/ OFFICE	$1,016.59	1120	DO Curriculum toner
235356	ODP BUSINESS SOLUTION/ OFFICE	$1,274.73	1120	CURR--Binders, Toner
235357	QUILL CORP ACCT 683375	$1,734.80	1120	DO Curriculum office supplies
235358	PERMA-BOUND	$2,330.64	1120	ECMS - Library books

JACKSON COUNTY SCHOOL DISTRICT
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Claim No.	Claimant Name	Claim Amount	Fund	Description
235360	JOSTENS	$1,603.53	1154	VUE 23-24 ANNUALS
235361	VICTORIA LEGER - BOUJEE BOUTIQ	$255.00	1154	VAC- DANCE SHIRTS
235362	JC BOARD OF SUPERVISORS	$810.00	1154	VAC- SECURITY- MAY
235365	WARING OIL COMPANY	$3,990.00	1120	EC-1400GAL DIESEL
235366	LOWES COMPANIES, INC.	$65.49	1120	DO Curriculum - 2 storage bins
235367	BILOXI PAPER COMPANY	$499.52	1120	SMAC-brown paper towels
235368	BILOXI PAPER COMPANY	$191.97	1120	SMAC-cranberry hand soap
235370	ODP BUSINESS SOLUTION/ OFFICE	$1,297.07	1120	ECMS-toner, binders, pens
235371	PREMIER TURF-GULF COAST	$1,678.80	1152	ECHS l infield conditioner
235372	CHILD NUTRITION/FOOD SERV-JCSD	$332.95	1152	ECHS spring game meal
235373	ODP BUSINESS SOLUTION/ OFFICE	$179.68	1120	ECAC marker board, markers
235374	LAWSON PRODUCTS, INC.	$636.94	1120	ECAC drill bit, cut off wheels
235375	W. A. REYNOLDS WHOLESALE CO.	$318.70	1152	ECUE student award nachos
235376	JC BOARD OF SUPERVISORS	$570.00	1152	ECAC Security for games
235377	BECKY VICE	$2,000.00	1152	ECHS prom catering
235378	BILOXI PAPER COMPANY	$268.24	1120	ECAC custodial cleaning supply
235379	PHILLIPS BUILDING SUPPLY	$803.94	1120	ECAC door closers
235380	COLLEGE BOARD	$4,895.00	1152	ECHS AP exams
235381	ADVANCE AUTO PARTS HURLEY	$437.73	1120	EC/T- hoses, brakes, filters
235382	GUITAR CENTER STORES INC	$182.00	1120	VAC-Band-instrument repair
235383	HINTONS PAINT SPECIALTY	$1,299.00	1120	VC/M-paint
235384	VANCLEAVE OLD PLACE	$627.97	1120	V/M-door, water, tarp paper
235385	LOWES COMPANIES, INC.	$378.94	1120	DP- naps,grid, tray, roller
235386	BILOXI PAPER COMPANY	$982.73	1120	V/M- VUE towels, tissue
235387	BILOXI PAPER COMPANY	$708.62	1120	V/M- VLE towels, tissue,glove
235388	VANCLEAVE OLD PLACE	$29.90	1120	V/M- outlets, keys
235389	PRO-LOCK	$125.00	1120	V/M- center offset
235390	JOHNSTONE SUPPLY OF GULFPORT	$2,085.24	1120	HVAC-van stock-duct board,duct
235391	JOHNSTONE SUPPLY OF GULFPORT	$1,580.21	1120	HVAC- ECMS MINI SPLIT
235392	JOHNSTONE SUPPLY OF GULFPORT	$3,295.57	1120	HVAC-VMS 105-FURNACE
235393	JOHNSTONE SUPPLY OF GULFPORT	$1,440.51	1120	HVAC- EC F/B F/H MINI SPLIT
235394	JOHNSTONE SUPPLY OF GULFPORT	$1,440.51	1120	HVAC- SMNE 40 MINI SPLIT
235395	JOHNSTONE SUPPLY OF GULFPORT	$1,440.51	1120	HVAC-mini split indoor/outdoor
235396	HINTONS PAINT SPECIALTY	$300.00	1120	VC/M-paint
235397	VANCLEAVE OLD PLACE	$95.98	1120	V/M- plexi glass, lumber,
235398	JOHNSTONE SUPPLY OF GULFPORT	$172.79	1120	HVAC-van stock-duct board,tran
235399	JOHNSTONE SUPPLY OF GULFPORT	$9,800.00	1120	CO/HVAC -- Refrigerant

JACKSON COUNTY SCHOOL DISTRICT
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Claim No.	Claimant Name	Claim Amount	Fund	Description
235400	BILOXI PAPER COMPANY	$1,032.43	1120	V/M- VHS Custodial Supply
235401	BILOXI PAPER COMPANY	$343.99	1120	V/M- VMS Custodial Supply
235402	VANCLEAVE OLD PLACE	$15.99	1120	V/M- flex seal
235403	LEE TRACTOR CO.,INC.	$94.32	1120	V/M-oil,blade
235404	VANCLEAVE OLD PLACE	$8.99	1120	V/M- gear oil
235405	MASSETT SUPPLY COMPANY, NAPA	$61.49	1120	VAC- shoes,oil
235406	VANCLEAVE OLD PLACE	$1,064.87	1120	VAC-lumber
235407	JOHNSTONE SUPPLY OF GULFPORT	$1,523.77	1120	HVAC-heat pump- ECUE F101
235408	SUN SOUTH, LLC	$12.50	1120	V/M-oil,
235409	HALLS ENGRAVING	$50.00	1154	VAC- TEAM PLAQUE
235415	MS STATE UNIVERSITY RCU	$425.00	2711	JCTC-RCU Classes for Counselor
235416	MS STATE UNIVERSITY RCU	$425.00	2711	JCTC-RCU Classes for Student S
235417	PRO-LOCK	$852.00	1120	ECAC keys
235418	NEWK'S	$108.00	1120	HR-RFQ benefit interview lunch
235424	ROBIN C RILEY STAYING IN STEP	$860.64	1901	SPED - O&M services
235425	MULTI-HEALTH SYSTEMS, INC.	$137.50	1130	SPED-ADHD assessments
235426	EAGLE ENERGY, INC.	$2,250.59	1120	VC-1000GAL DIESEL
235431	WARING OIL COMPANY	$1,650.00	1120	SMACT - Waring Bulk Oil
235432	BOUND TO STAY BOUND BOOKS, INC	$734.29	1120	VUE--Library Books
235433	TEACHERS PAY TEACHERS	$46.48	1120	VUE- TPT worksheets, narrative
235434	BOUND TO STAY BOUND BOOKS, INC	$828.34	1120	VUE- library books
235435	HINTONS PAINT SPECIALTY	$2,310.00	1120	ECAC summer paint
235436	SCHOLASTICPRODUCTS&AWARDSINC.	$1,799.50	1152	ECMS yearbooks
235437	SORG PRINTING	$1,124.00	1152	ECHS Graduation programs
235438	HURLEY HARDWARE & BUILDING SUP	$251.76	1120	ECAC hoses, plywood
235439	COLLEGE BOARD	$1,007.00	2811	FP-IV-SMHS AP Test
235440	COLLEGE BOARD	$5,319.00	1153	SMHS - AP Testing
235441	COLLEGE BOARD	$1,162.00	1153	SMHS - AP Testing
235442	PERMA-BOUND	$849.98	1120	VUE--Library Books
235443	PERMA-BOUND	$359.05	1120	VUE Library Books
235444	CHANCERY CLERK	$79.00	1840	BO-RECORDING FEE-H&F LEASES
		$41.00	1843	BO-RECORDING FEE-H&F LEASES
235447	CHANCELLOR SUPPLY, INC	$52.49	1120	SMAC-driver for lights
235448	HURLEY HARDWARE & BUILDING SUP	$229.94	1120	ECAC hoses, sprayer, nozzles
235449	TARYN MCCORMIC	$360.00	1152	ECHS corsages for graduation
235450	ACT EDUCATION AND WORKFORCE	$39.00	1154	VAC- WORKKEYS FEES
235452	WILDER FITNESS EQUIPMENT	$6,075.00	1120	V/M-stationary weight

JACKSON COUNTY SCHOOL DISTRICT
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Claim No.	Claimant Name	Claim Amount	Fund	Description
235453	GULF COAST BOUNCE	$399.99	1154	VHS- BOUNCE HOUSE RENTAL
235454	SWETMAN SECURITY SERVICES INC.	$100.00	1154	VAC- FOOTBALL SECURITY
235455	HODGES BADGE COMPANY INC.	$75.10	1154	VLE- AWARD RIBBONS
235456	SORG PRINTING	$778.00	1154	VHS- GRADUATION PROGRAM
235457	BILOXI PAPER COMPANY	($12.21)	1120	SMAC=black liners
235458	HOWARD TECHNOLOGY SOL	$58,207.00	2598	FP-EIII-Howard contract
235459	HOWARD TECHNOLOGY SOL	$1,517.00	1120	ECHS | Nurse Electronics
235460	ANDYS MUSIC INC	$27.50	1153	SMHS - Instrument repair
235461	SMITH, JENNIFER	$1,725.00	1120	BO-BANK RECONCILIATION SERVICE
235462	FEED SACK, THE	$1,066.00	1154	VAC- GRASS SEED, FERTILIZER
235463	PAS-POINT FOOTBALL OFFICIALS	$400.00	1154	VAC- OFFICIALS @ SCRIMMAGE
235465	SYCAMORE THERAPY	$6,230.00	1130	SPED Speech Contract
235466	EM DAVIS THERAPY	$4,620.00	2610	SPED Mental Health Contract
235467	BREWER, LAKENDRA N.	$2,700.00	1130	SPED SLP Contract
235475	EXPRESS SERVICES INC	$5,444.63	2110	CN - CAFETERIA SUB SERVICES
235476	JACKSON, ADRIANNA	$378.70	2110	CN-LUNCH REFUND
235478	WATERS INTERNATIONAL TRUCK	$350.14	1120	ECAC bus 176 hatch
235482	ADVANCE AUTO PARTS VANCLEAVE	$251.42	1120	SM/T--Transportation Parts
235483	SMITH, LANCE	$212.79	1925	HOWARD MILEAGE REIMBURSEMENT
235484	CHICK FIL A	$153.15	1120	SS/Chick Fil A Hope Squad
235485	BUSINESS COMMUNICATIONS BCI	$675.00	1925	IT/BCI Labor Hours
235486	COLLEGE BOARD	$697.00	2811	FP-IV-ECHS AP Test
235487	INSIGHTFUL SOLUTIONS, LLC	$1,500.00	1120	SS/Counselor onsite SEL PD
235488	EM DAVIS THERAPY	$715.00	2811	FP-IV&ARPH-Mental Health Ther
		$2,200.00	2609	FP-IV&ARPH-Mental Health Ther
235489	PASS POINT FOOTBALL ASSOCIATIO	$400.00	1152	ECHS Jamboree referee
235490	WADE TIRE & WHEEL	$2,190.00	1120	ECAC bus tires
235491	GULF SALES & SUPPLY	$92.72	1120	ECAC mechanic gloves,cable tie
235492	DAKOTA AURINGER, LLC	$4,100.00	1901	SPED - VI contract
235493	CHARCELOR MCCULLUM - ADVANCED	$1,400.00	1130	SPED - IEE assessment
235494	CAROLINA BIOLOGICAL SUPPLY CO	$235.60	1120	ECHS | Starfish/Dogfish
235495	MCGRAW HILL LLC	$4,636.47	1120	ECHS | Textbooks
235496	A & B TOWING	$300.00	1120	VT- towing
235497	ACT EDUCATION AND WORKFORCE	$5,460.00	1120	SMHS - Testing
235498	ACT EDUCATION AND WORKFORCE	$247.00	1120	SMHS - Testing
235499	ROBOTICS EDUCATION & COMP	$397.82	1153	SMHS - Kits, field and game
235500	STAGE PARTNERS, LLC	$405.00	1120	SMHS - Scripts, royalty

JACKSON COUNTY SCHOOL DISTRICT
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Claim No.	Claimant Name	Claim Amount	Fund	Description
235501	MS TECHNOLOGY STUDENT ASSOC.	$358.00	1153	SMHS - Registration fee
235502	PATRICIA M. BRIDGES, PHD.	$2,400.00	1120	SMHS - Consultant/English
235504	BOUND TO STAY BOUND BOOKS, INC	$72.05	1120	VLE-59 Library Book Titles
235505	LAKESHORE LEARNING MATERIALS	$817.31	1120	VLE-NonFiction Science RdgCard
235514	BUSINESS COMMUNICATIONS BCI	$223,153.77	3027	IT-INTERCOM SYSTEMS
235520	MS ASSOCIATION OF COACHES	$1,910.00	1154	VAC- 24/25 MAC DUES
235521	STAR SERVICE INC OF MOBILE	$1,425.00	1120	CO- Water Tx-HVAC
235522	JOHNSTONE SUPPLY OF GULFPORT	$155.39	1120	HVAC- epa test-proctor
235523	HOWARD TECHNOLOGY SOL	$4,424.00	1120	VC- MG- Computers
235524	FRED'S JANITORIAL LLC	$7,000.00	1120	VACM- Summer Floor Restoration
235525	LEE TRACTOR CO.,INC.	$522.52	1120	V/M-filters, oil
235526	LOWES COMPANIES, INC.	$383.66	1120	VC- weedeater,batteries,blower
235527	WATERS INTERNATIONAL TRUCK	$718.45	1120	SMACT Bus 73 Diagnostic & Supp
235529	ENRICHMENT PLUS, LLC	$31,322.50	1120	CURR-MAAP REVIEW
235530	HYATT PLACE	$250.00	1120	RESERVATION-HYATT PLACE-BOND
235531	ADVANCE AUTO PARTS VANCLEAVE	$381.58	1120	SMACT-PARTS
235532	GREERS FOOD TIGER	$292.47	1152	ECHS student reward party
235534	DOMINO'S PIZZA	$209.72	1153	SMHS - Pizza for concession
235537	BEAN, BRIEANNA	$390.00	1155	JCTC - HOSA Meals
235538	HERCULES ACHIEVEMENT INC	$4,783.25	1153	SMU - Yearbooks
235539	WARING OIL COMPANY	$2,740.00	1120	VC-1000GAL DIESEL
235540	VEX ROBOTICS INC	$1,126.66	1152	ECMS PLTW motor, shaft etc
235541	ST MARTIN ACTIVITY FUND	$560.00	1120	Board Meal - St. Martin Tour 2
235542	AMAZON CAPITAL SERVICES	$359.70	1156	FabLab - Cases for Tablets
235543	ODP BUSINESS SOLUTION/ OFFICE	$0.00	1153	SMEE - Hp 711 Ink
235544	CYPRESS LANES LLC	$2,034.00	1120	ECU-AR Reward Field Trip
235545	BOUND TO STAY BOUND BOOKS, INC	$1,461.89	1120	ECU-library books
235547	BILOXI PAPER COMPANY	$0.00	1120	SMAC-spray buff
235548	JACK C.PICKETT,ATTORNEY AT LAW	$500.00	1120	DO-LEGAL SERVICES FY23-FY24
235549	JACK C.PICKETT,ATTORNEY AT LAW	$4,307.28	1120	2023-24 LEGAL SERVICES
235550	LOWES COMPANIES, INC.	$91.69	1120	VC/T Plumbing for Wash station
235551	WARD INTERNATIONAL TRUCKS	$1,695.87	1120	VACT Bus 7 Dinex DPF
235552	ATCO INTERNATIONAL	$1,700.96	1120	VACT Bus cleaning supplies wip
235553	WATERS INTERNATIONAL TRUCK	$3,424.29	1120	VC/T a/c switch, brake shoe
235554	ST MARTIN ACTIVITY FUND	$420.00	1120	Board Meal-VAC Tour 2023
235555	EVANS,ROBERT	$65.79	1925	HOWARD MILEAGE REIMBURSEMENT
235556	MSBA	$300.00	1120	BOARD REQUIRED CEU TRANG-HOWEL

JACKSON COUNTY SCHOOL DISTRICT
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Claim No.	Claimant Name	Claim Amount	Fund	Description
235560	VANCLEAVE OLD PLACE	$240.00	1120	V/M- WATER
235561	GUITAR CENTER STORES INC	$1,500.52	1120	VC - Band mallets,drum heads
235562	JOHNSTONE SUPPLY OF GULFPORT	$1,299.98	1120	HVAC--ladder,cylinger,coupler
235563	BILOXI PAPER COMPANY	$1,197.87	1120	VCAC- Disinfectant
235564	JOHNSTONE SUPPLY OF GULFPORT	$3,833.20	1120	HVAC-mini split -VUE B Bldg
235565	JOHNSTONE SUPPLY OF GULFPORT	$80.64	1120	HVAC- ECMS 613/315- remote
235566	JOHNSTONE SUPPLY OF GULFPORT	$4,230.01	1120	Hvac-SPED -condensing unit
235567	JOHNSTONE SUPPLY OF GULFPORT	$77.83	1120	Hvac-smac- SANDYcondenser
235568	JOHNSTONE SUPPLY OF GULFPORT	$287.10	1120	HVAC--coil cleaner
235569	MASSETT SUPPLY COMPANY, NAPA	$44.87	1120	VAC-oil
235571	WATERS INTERNATIONAL TRUCK	$488.36	1120	SMACT - Brake Parts for bus 40
235572	SUN HERALD - ADVERTISING	$17.94	1120	AD-SPLIT SYSTEM HEAT PUMPS
235573	ODP BUSINESS SOLUTION/ OFFICE	$0.00	2211	VLE-Folders
235574	SCHOLASTICPRODUCTS&AWARDSINC.	$9,000.00	1152	ECHS senior yearbooks
235575	SCHOLASTICPRODUCTS&AWARDSINC.	$4,731.00	1152	ECLE yearbooks
235576	ODP BUSINESS SOLUTION/ OFFICE	$229.41	1120	ECAC transportation binders
235579	SINGING RIVER HEALTH-	$175.00	1120	Pre-Employment Drug Testing
235581	BERGER, HENRY	$30.60	2110	CN-LUNCH REFUND
235582	U S POST OFFICE	$610.00	1120	DO-ONE YEAR FEE-PO BOX 5069
235583	MGCCC	$5,400.00	1152	ECHS Dual Credit Fees-spring
235584	TOTAL EQUIPMENT MAINTENANCE CO	$884.62	2110	CN - EQUIPMENT REPAIR - VUE
235585	JOSTENS	$11,472.93	1154	VHS- 23/24 ANNUAL
235586	A T & T 228-M25-0095-095-0597	$4,489.08	1120	2023-24 TELEPHONE SERVICES
235587	WARD INTERNATIONAL TRUCKS	$2,900.73	1120	SMACT - CONDENSOR FAN
235588	BAILEY EDUCATION GROUP, LLC	$700.00	2211	FP-I-EL Bailey
235589	ROUSES MARKET #40	$294.02	1156	FabLab-CulinaryCampSupplies
	Total for Docket:	**$1,412,671.77**		

JACKSON COUNTY SCHOOL DISTRICT
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THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE6/10/2024

Claim No.: ALL AP Dates: 06/10/2024 - 06/10/2024

Claim Status: Open

Total Expenditures By Fund

Fund	Description	Claim Amount
1120	DISTRICT MAINTENANCE	$330,850.73
1130	SPECIAL EDUCATION	$42,035.74
1152	EAST CENTRAL ACTIVITY	$42,623.07
1153	ST MARTIN ACTIVITY	$31,622.74
1154	VANCLEAVE ACTIVITY	$31,652.54
1155	JCTC ACTIVITY	$1,019.66
1156	FABLAB ACTIVITY	$653.72
1840	16TH SECTION INTEREST	$193.00
1843	16TH SECTION INTEREST 16-6-5	$41.00
1901	MEDICAID SBAC FUND	$4,960.64
1925	TECHNOLOGY FUND	$1,494.79
1935	FAB LAB JACKSON COUNTY	$69.15
2092	WORKFORCE ENHANCEMENT (SB 3011)	$63,450.00
2110	SCHOOL FOOD SERVICE	$181,689.07
2211	TITLE I - A	$8,737.24
2598	ESSER III	$428,834.58
2609	ARP HOMELESS II	$2,200.00
2610	IDEA PART B	$4,620.00
2711	CTE - BASIC FUND (LOCAL & STATE)	$9,333.31
2811	TITLE IV, PART A	$2,419.00
2940	ROTC	$506.02
3027	CONTRUCTION AND IMPROVEMENTS	$223,153.77
7310	PAYROLL CLEARING FUND	$512.00
	Total for Funds:	**$1,412,671.77**

Total Expenditures By Unit

Unit	Description	Claim Amount
00		$512.00
01	DISTRICT WIDE	$807,868.07
02	EAST CENTRAL UPPER ELEMENTARY	$20,757.19
04	EAST CENTRAL MIDDLE SCHOOL	$21,767.33
06	EAST CENTRAL HIGH SCHOOL	$71,039.37
10	ST. MARTIN NORTH ELEMENTARY	$15,838.32

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE6/10/2024

Total Expenditures By Unit

Unit	Description	Claim Amount
11	ST. MARTIN HIGH SCHOOL	$89,357.74
13	ST. MARTIN UPPER ELEMENTARY	$18,598.04
14	ST. MARTIN EAST ELEMENTARY	$24,936.80
16	VANCLEAVE UPPER ELEMENTARY	$16,430.76
18	VANCLEAVE MIDDLE SCHOOL	$18,898.04
20	VANCLEAVE HIGH SCHOOL	$56,123.09
22	EAST CENTRAL LOWER ELEMENTARY	$17,148.07
24	ST.MARTIN MIDDLE SCHOOL	$21,288.25
26	VANCLEAVE LOWER ELEMENTARY	$14,753.69
30	VANCLEAVE ATTENDANCE CENTER	$57,363.66
50	EAST CENTRAL ATTENDANCE CENTER	$34,527.26
70	ST. MARTIN ATTENDANCE CENTER	$102,871.56
90	VOCATIONAL TECHNOLOGY CENTER	$1,938.81
92	FABLAB	$653.72
	Total for Units:	**$1,412,671.77**

APPROVED THIS THE _____ DAY OF _____ , _____

_____ PRESIDENT

_____ SECRETARY

_____ _____ _____

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
Fund: 1120 - DISTRICT MAINTENANCE						
1120-800-1120-000-000-00-0000	DISTRICT MAINTENANCE REVENUES AD VALOREM TAXES	31,118,880.00	30,105,147.40	32,175,000.00	1,056,120.00	
1120-800-1190-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER TAXES	100.00	37,027.56	100.00	0.00	
1120-800-1190-000-000-79-0000	DISTRICT MAINTENANCE REVENUES OTHER TAXES INTEREST AND PENALTIES	125,000.00	116,065.00	125,000.00	0.00	
1120-800-1190-000-000-81-0000	DISTRICT MAINTENANCE REVENUES OTHER TAXES LAND REDEMPTION	0.00	0.00	0.00	0.00	
1120-800-1190-000-000-82-0000	DISTRICT MAINTENANCE REVENUES OTHER TAXES PRIVILEGE TAX	125,000.00	499,565.28	450,000.00	325,000.00	
1120-800-1210-000-000-00-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES	0.00	0.00	0.00	0.00	
1120-800-1210-000-000-84-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES MS POWER	0.00	0.00	0.00	0.00	
1120-800-1210-000-000-85-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES CHEVRON	0.00	0.00	0.00	0.00	
1120-800-1210-000-000-86-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES NORTHROP GRUMMAN	0.00	50,555.87	0.00	0.00	
1120-800-1210-064-000-00-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES MS POWER IN-LIEU	5,942,783.00	5,942,783.00	5,942,783.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-800-1210-065-000-00-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES CHEVRON IN-LIEU	0.00	0.00	0.00	0.00	
1120-800-1210-066-000-00-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES NORTHROP GRUMMAN IN-LIEU	50,106.59	0.00	50,106.59	0.00	
1120-800-1210-067-000-00-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES SANDHILL CRANE IN-LIEU	0.00	0.00	0.00	0.00	
1120-800-1210-068-000-00-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES PORT OF PASCAGOULA IN-LIEU	0.00	0.00	0.00	0.00	
1120-800-1412-000-000-00-0000	DISTRICT MAINTENANCE REVENUES FIELD TRIPS	20,000.00	6,167.86	0.00	(20,000.00)	
1120-800-1520-000-000-00-0000	DISTRICT MAINTENANCE REVENUES INTEREST ON CASH AND DEPOSITS	140,000.00	125,527.28	120,000.00	(20,000.00)	
1120-800-1910-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RENTALS	2,400.00	1,400.00	2,400.00	0.00	
1120-800-1920-000-000-00-0000	DISTRICT MAINTENANCE REVENUES CONT & DONATIONS/PRIVATE SOURC	105,000.00	62,363.84	105,000.00	0.00	
1120-800-1941-000-000-00-0000	DISTRICT MAINTENANCE REVENUES TEXTBOOK FINES	0.00	0.00	0.00	0.00	
1120-800-1970-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SERVICES PROVIDED OTHER FUNDS	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-800-1980-000-000-00-0000	DISTRICT MAINTENANCE REVENUES REFUND OF PRIOR YR'S EXPEND	40,000.00	42,256.10	40,000.00	0.00	
1120-800-1999-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER MISCELLANEOUS REVENUE	15,000.00	3,139.54	2,500.00	(12,500.00)	
1120-800-1999-000-000-00-5002	DISTRICT MAINTENANCE REVENUES OTHER MISCELLANEOUS REVENUE SCRIBBLES REBATE	8,000.00	5,334.70	7,000.00	(1,000.00)	
1120-800-3110-000-000-00-0000	DISTRICT MAINTENANCE REVENUES HOMESTEAD EXEMPTION REIMB	650,000.00	661,050.00	650,000.00	0.00	
1120-800-3120-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SEVERANCE TAX	1,500.00	2,479.06	2,000.00	500.00	
1120-800-3140-000-000-00-0000	DISTRICT MAINTENANCE REVENUES DRIVER EDUCATION FUNDS-STATE	16,360.00	0.00	16,360.00	0.00	
1120-800-3150-000-000-00-0000	DISTRICT MAINTENANCE REVENUES MAEP	45,308,724.00	37,355,520.00	51,719,615.59	6,410,891.59	
1120-800-3190-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTH UNRESTRICTED GRANTS-IN-AID	0.00	24,772.00	0.00	0.00	
1120-800-3280-000-000-00-0000	DISTRICT MAINTENANCE REVENUES PERS & HEALTH INSURNACE	0.00	0.00	410,409.00	410,409.00	
1120-800-3285-000-000-00-0000	DISTRICT MAINTENANCE REVENUES AVERAGE DAILY ENROLLMENT	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-800-3290-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RESTRICTED: SCHOOL RECOGNITION	0.00	0.00	0.00	0.00	
1120-800-3291-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RESTRICTED: MASTER TEACHER	286,140.00	220,258.25	270,000.00	(16,140.00)	
1120-800-3292-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER GRANTS-IN-AID -- MCOPS	0.00	0.00	0.00	0.00	
1120-800-3295-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER RESTRICTED GRANTS-IN-AID	0.00	4,035.67	0.00	0.00	
1120-800-3298-000-000-00-0000	DISTRICT MAINTENANCE REVENUES MAEP TEACHER PAY RAISE	4,357,233.76	3,945,568.00	0.00	(4,357,233.76)	
1120-800-3810-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RAIL CAR TAX	25,000.00	72,801.05	25,000.00	0.00	
1120-800-4120-000-000-00-0000	DISTRICT MAINTENANCE REVENUES E-RATE	0.00	0.00	0.00	0.00	
1120-800-4190-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER UNRESTRICTED FED. SOURCE	0.00	0.00	0.00	0.00	
1120-800-4191-000-000-00-0000	DISTRICT MAINTENANCE REVENUES MEDICAID	0.00	0.00	0.00	0.00	
1120-800-4320-000-000-00-0000	DISTRICT MAINTENANCE REVENUES FEDERAL RESTRICTED - ROTC	0.00	0.00	0.00	0.00	
1120-800-4479-000-000-00-0000	DISTRICT MAINTENANCE REVENUES REFUND OF PRIOR YR EXPENSES	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-800-4480-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RESTRICTED ARPA IDEA PART B	0.00	0.00	0.00	0.00	
1120-800-4490-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER RESTRICTED GRANTS-IN-AID	0.00	0.00	0.00	0.00	
1120-800-4520-000-000-00-0000	DISTRICT MAINTENANCE REVENUES NATIONAL FOREST	10,000.00	2,387.62	2,500.00	(7,500.00)	
1120-800-6200-000-000-00-0000	DISTRICT MAINTENANCE REVENUES PROCEEDS OF LOANS	0.00	0.00	0.00	0.00	
1120-800-6300-000-000-00-0000	DISTRICT MAINTENANCE REVENUES INCEPTION OF CAPITAL LEASE	0.00	0.00	0.00	0.00	
1120-800-6400-000-000-00-0000	DISTRICT MAINTENANCE REVENUES INSURANCE LOSS RECOVERIES	0.00	353,079.15	0.00	0.00	
1120-800-6500-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SALE OF TRANSP. EQUIPMENT	0.00	0.00	0.00	0.00	
1120-800-6550-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SALE OF LAND	0.00	0.00	0.00	0.00	
1120-800-6600-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SALE OF OTHER PROPERTY	0.00	0.00	0.00	0.00	
1120-800-6710-000-000-00-0000	DISTRICT MAINTENANCE REVENUES INDIRECT COSTS TRANSFERS IN	0.00	26,178.31	0.00	0.00	
1120-800-6720-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-800-6720-000-000-00-1902	DISTRICT MAINTENANCE REVENUES OTHER OPERATING TRANSFERS IN FUND 1902	30,000.00	0.00	70,000.00	40,000.00	
1120-800-7100-000-000-00-0000	DISTRICT MAINTENANCE REVENUES PRIOR PERIOD ADJUSTMENTS	0.00	0.00	0.00	0.00	
1120-900-1105-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES PRE-KINDERGARTEN PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1105-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES PRE-KINDERGARTEN PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1105-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES PRE-KINDERGARTEN PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	268,330.00	227,337.05	268,330.00	0.00	
1120-900-1110-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	347,120.00	285,161.17	347,120.00	0.00	
1120-900-1110-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	332,655.00	318,095.96	417,775.00	85,120.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1110-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	306,290.00	278,921.98	350,720.00	44,430.00	
1120-900-1110-000-112-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN NORTH ELEMENTARY	118,582.71	100,888.56	123,393.60	4,810.89	
1120-900-1110-000-112-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN EAST ELEMENTARY	158,385.60	134,916.00	185,212.80	26,827.20	
1120-900-1110-000-112-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL LOWER ELEMENTARY	165,667.00	124,730.01	179,222.40	13,555.40	
1120-900-1110-000-112-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE LOWER ELEMENTARY	152,937.60	121,698.22	157,320.00	4,382.40	
1120-900-1110-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	537.50	0.00	0.00	
1120-900-1110-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	570.00	0.00	0.00	
1120-900-1110-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1110-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	870.00	0.00	0.00	
1120-900-1110-000-131-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	3,600.00	2,483.32	2,400.00	(1,200.00)	
1120-900-1110-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	3,600.00	3,302.00	3,600.00	0.00	
1120-900-1110-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	4,200.00	3,181.37	3,000.00	(1,200.00)	
1120-900-1110-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	3,600.00	2,199.00	4,200.00	600.00	
1120-900-1110-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	50,718.02	44,561.00	55,789.82	5,071.80	
1120-900-1110-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	60,861.63	48,626.00	66,947.79	6,086.16	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1110-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	71,005.23	57,782.50	78,105.75	7,100.52	
1120-900-1110-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	71,005.23	38,638.00	78,105.75	7,100.52	
1120-900-1110-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	719.28	679.60	719.28	0.00	
1120-900-1110-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	834.84	787.60	834.84	0.00	
1120-900-1110-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	922.32	864.00	922.32	0.00	
1120-900-1110-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	995.76	886.30	1,046.40	50.64	
1120-900-1110-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	33,678.29	24,453.40	33,678.29	0.00	
1120-900-1110-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	38,946.61	30,152.12	38,946.61	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1110-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	44,027.45	32,240.26	44,027.45	0.00	
1120-900-1110-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	37,568.99	29,089.51	37,568.99	0.00	
1120-900-1110-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	76,601.53	57,556.30	79,431.96	2,830.43	
1120-900-1110-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	88,584.36	73,668.11	91,857.55	3,273.19	
1120-900-1110-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	100,140.85	77,605.97	103,841.06	3,700.21	
1120-900-1110-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	85,450.96	70,109.39	88,608.37	3,157.41	
1120-900-1110-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	1,584.86	928.11	1,584.86	0.00	
1120-900-1110-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	1,832.77	1,186.21	1,832.77	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1110-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	2,071.88	1,250.52	2,071.88	0.00	
1120-900-1110-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	1,767.96	1,129.30	1,767.96	0.00	
1120-900-1110-000-324-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST. MARTIN EAST ELEMENTARY	1,040.00	1,040.00	0.00	(1,040.00)	
1120-900-1110-000-324-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE LOWER ELEMENTARY	1,125.02	0.00	0.00	(1,125.02)	
1120-900-1110-000-340-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TECHNICAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-610-01-9996	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES DISTRICT WIDE BUDGET PLACE HOLDER	3,000.00	0.00	3,000.00	0.00	
1120-900-1110-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	6,000.00	5,999.41	5,000.00	(1,000.00)	
1120-900-1110-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	5,960.00	5,960.00	7,000.00	1,040.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1110-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	7,000.00	6,997.02	8,000.00	1,000.00	
1120-900-1110-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	4,287.00	4,287.00	6,000.00	1,713.00	
1120-900-1110-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

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Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1110-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	587.98	587.98	0.00	(587.98)	
1120-900-1110-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS DUES AND FEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-130-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1110-061-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1110-084-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	1,995.00	0.00	0.00	
1120-900-1110-084-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	152.62	0.00	0.00	
1120-900-1110-084-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1110-084-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	347.13	0.00	0.00	
1120-900-1110-084-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	5.19	0.00	0.00	
1120-900-1120-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	1,554,125.00	1,212,734.77	1,625,530.00	71,405.00	
1120-900-1120-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	1,176,290.00	915,463.26	1,175,435.00	(855.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	1,594,500.00	1,254,733.09	1,420,570.00	(173,930.00)	
1120-900-1120-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	1,375,195.00	1,136,370.66	1,379,455.00	4,260.00	
1120-900-1120-000-111-14-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	70,000.00	70,000.00	
1120-900-1120-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	1,025,990.00	819,635.23	1,099,570.00	73,580.00	
1120-900-1120-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	1,300,545.00	1,071,272.17	1,299,415.00	(1,130.00)	
1120-900-1120-000-112-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-112-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL UPPER ELEMENTARY	14,184.00	11,970.00	14,544.00	360.00	
1120-900-1120-000-112-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN NORTH ELEMENTARY	226,692.39	229,361.69	274,363.92	47,671.53	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-112-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN EAST ELEMENTARY	322,541.10	281,122.15	329,776.20	7,235.10	
1120-900-1120-000-112-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL LOWER ELEMENTARY	356,985.60	304,573.40	364,881.60	7,896.00	
1120-900-1120-000-112-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE LOWER ELEMENTARY	317,200.80	254,793.96	306,244.80	(10,956.00)	
1120-900-1120-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1120-000-121-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES DISTRICT WIDE BUDGET PLACE HOLDER	270,125.00	0.00	432,200.00	162,075.00	
1120-900-1120-000-121-02-0000	DISTRICT MAINTENANCE	0.00	8,280.00	0.00	0.00	
1120-900-1120-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	1,325.00	0.00	0.00	
1120-900-1120-000-121-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	0.00	1,575.00	0.00	0.00	
1120-900-1120-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	3,162.50	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	2,002.50	0.00	0.00	
1120-900-1120-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	835.00	0.00	0.00	
1120-900-1120-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	3,300.00	0.00	0.00	
1120-900-1120-000-131-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-131-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OVERTIME SALARIES VANCLEAVE LOWER ELEMENTARY	0.00	370.70	0.00	0.00	
1120-900-1120-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	15,000.00	12,674.39	15,600.00	600.00	
1120-900-1120-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	12,600.00	8,149.69	11,400.00	(1,200.00)	
1120-900-1120-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	17,400.00	13,516.74	16,200.00	(1,200.00)	

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Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	13,200.00	11,167.35	13,800.00	600.00	
1120-900-1120-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	11,400.00	7,321.67	9,600.00	(1,800.00)	
1120-900-1120-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	12,000.00	11,498.40	13,200.00	1,200.00	
1120-900-1120-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	93,828.34	86,041.00	103,211.17	9,382.83	
1120-900-1120-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	142,010.47	116,855.50	156,211.52	14,201.05	
1120-900-1120-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	152,154.07	121,991.00	167,369.48	15,215.41	
1120-900-1120-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	157,225.87	132,175.50	172,948.46	15,722.59	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-210-14-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	86,220.64	65,782.00	94,842.70	8,622.06	
1120-900-1120-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	167,369.48	132,416.00	184,106.43	16,736.95	
1120-900-1120-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	2,216.76	1,947.55	2,216.76	0.00	
1120-900-1120-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	2,512.08	2,008.25	2,512.08	0.00	
1120-900-1120-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	2,518.56	2,624.05	2,518.56	0.00	
1120-900-1120-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	2,150.28	2,659.00	2,150.28	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-215-14-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	1,451.52	1,105.00	1,451.52	0.00	
1120-900-1120-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	2,970.00	2,781.60	2,970.00	0.00	
1120-900-1120-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	129,079.17	90,761.10	129,079.17	0.00	
1120-900-1120-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	117,263.54	82,922.74	117,263.54	0.00	
1120-900-1120-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	131,266.44	88,459.94	131,266.44	0.00	
1120-900-1120-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	130,886.67	104,645.56	130,886.67	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-220-14-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	87,316.37	59,604.56	87,316.37	0.00	
1120-900-1120-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	139,266.50	98,446.74	139,266.50	0.00	
1120-900-1120-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	293,591.77	215,596.28	304,439.98	10,848.21	
1120-900-1120-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	266,716.97	199,451.17	276,572.16	9,855.19	
1120-900-1120-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	298,566.60	220,675.55	309,598.64	11,032.04	
1120-900-1120-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	297,702.86	248,656.66	308,702.98	11,000.12	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-230-14-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	198,601.86	144,067.48	205,940.20	7,338.34	
1120-900-1120-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	316,762.75	233,020.97	328,467.14	11,704.39	
1120-900-1120-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	6,074.34	3,486.61	6,074.34	0.00	
1120-900-1120-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	5,518.31	3,240.58	5,518.31	0.00	
1120-900-1120-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	6,177.27	3,556.89	6,177.27	0.00	
1120-900-1120-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	6,159.41	4,301.05	6,159.41	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-260-14-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	4,109.01	2,319.40	4,109.01	0.00	
1120-900-1120-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	6,553.71	3,754.86	6,553.71	0.00	
1120-900-1120-000-320-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-320-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-321-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL CONSULTANTS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-324-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL UPPER ELEMENTARY	9,631.00	9,631.00	0.00	(9,631.00)	
1120-900-1120-000-324-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST. MARTIN UPPER ELEMENTARY	174.95	174.95	0.00	(174.95)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-324-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST. MARTIN EAST ELEMENTARY	5,843.15	5,843.15	0.00	(5,843.15)	
1120-900-1120-000-324-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE UPPER ELEMENTARY	1,898.00	1,898.00	0.00	(1,898.00)	
1120-900-1120-000-324-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL LOWER ELEMENTARY	5,164.00	5,164.00	0.00	(5,164.00)	
1120-900-1120-000-324-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE LOWER ELEMENTARY	828.75	0.00	0.00	(828.75)	
1120-900-1120-000-324-26-2023	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE LOWER ELEMENTARY FY23	9,678.50	9,678.50	0.00	(9,678.50)	
1120-900-1120-000-340-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TECHNICAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-340-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TECHNICAL SERVICES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-545-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WEB-BASED SUBSCRIPTIONS-SBITA EAST CENTRAL UPPER ELEMENTARY	260.00	260.00	0.00	(260.00)	
1120-900-1120-000-545-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WEB-BASED SUBSCRIPTIONS-SBITA ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-545-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WEB-BASED SUBSCRIPTIONS-SBITA EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PRINTING AND BINDING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1120-000-580-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TRAVEL AND PER DIEM ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	4,063.71	4,063.71	20,265.00	16,201.29	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	14,035.00	13,557.45	14,000.00	(35.00)	
1120-900-1120-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	20,580.05	11,812.91	20,370.00	(210.05)	
1120-900-1120-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	11,936.85	11,936.73	17,920.00	5,983.15	
1120-900-1120-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	9,617.00	9,617.00	11,130.00	1,513.00	
1120-900-1120-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	7,179.00	7,176.09	13,265.00	6,086.00	
1120-900-1120-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	12,324.10	12,265.65	26,075.00	13,750.90	
1120-900-1120-000-611-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-611-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

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Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-611-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-611-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-611-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-611-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-611-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOKS DISTRICT WIDE	115,116.52	115,116.52	0.00	(115,116.52)	
1120-900-1120-000-651-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOKS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-653-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PERIODICALS DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-653-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PERIODICALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-653-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PERIODICALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-654-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER BOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1120-000-654-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER BOOKS EAST CENTRAL UPPER ELEMENTARY	3,891.81	3,891.81	0.00	(3,891.81)	
1120-900-1120-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	378.00	378.00	0.00	(378.00)	
1120-900-1120-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

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Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	1,167.00	1,167.00	0.00	(1,167.00)	
1120-900-1120-000-733-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT>5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-737-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT>5000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	355.98	354.39	0.00	(355.98)	
1120-900-1120-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	3,647.15	0.00	0.00	(3,647.15)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DUES AND FEES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DUES AND FEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-005-610-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE BUDGET PLACE HOLDER	2,007.38	0.00	56,250.00	54,242.62	
1120-900-1120-005-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-005-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-024-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-024-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-024-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	300.00	298.82	0.00	(300.00)	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-024-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	320.02	319.99	0.00	(320.02)	
1120-900-1120-024-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-024-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-024-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-024-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS CONVOCATION AWARDS COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	279.98	279.98	0.00	(279.98)	
1120-900-1120-026-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	43.00	43.00	0.00	(43.00)	
1120-900-1120-026-810-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES EAST CENTRAL UPPER ELEMENTARY	7,995.00	7,994.00	8,685.00	690.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-026-810-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES ST. MARTIN NORTH ELEMENTARY	8,160.00	5,609.00	8,040.00	(120.00)	
1120-900-1120-026-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES ST. MARTIN UPPER ELEMENTARY	8,895.00	1,444.00	8,730.00	(165.00)	
1120-900-1120-026-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES ST. MARTIN EAST ELEMENTARY	10,080.00	7,192.00	10,065.00	(15.00)	
1120-900-1120-026-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES VANCLEAVE UPPER ELEMENTARY	4,935.00	4,459.00	4,770.00	(165.00)	
1120-900-1120-026-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	8,447.00	5,335.00	8,445.00	(2.00)	
1120-900-1120-026-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES VANCLEAVE LOWER ELEMENTARY	9,510.00	9,165.00	9,810.00	300.00	
1120-900-1120-028-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	1,599.00	1,598.09	1,737.00	138.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-028-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	423.00	0.00	429.00	6.00	
1120-900-1120-028-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	1,779.00	0.00	1,746.00	(33.00)	
1120-900-1120-028-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	495.00	494.71	537.00	42.00	
1120-900-1120-028-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	987.00	986.00	954.00	(33.00)	
1120-900-1120-028-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	483.00	483.00	426.00	(57.00)	
1120-900-1120-029-651-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL UPPER ELEMENTARY	2,739.50	2,731.48	2,895.00	155.50	
1120-900-1120-029-651-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN NORTH ELEMENTARY	705.00	0.00	715.00	10.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-029-651-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN UPPER ELEMENTARY	2,965.00	912.39	2,910.00	(55.00)	
1120-900-1120-029-651-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN EAST ELEMENTARY	825.00	800.70	895.00	70.00	
1120-900-1120-029-651-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	1,590.00	1,590.00	
1120-900-1120-029-651-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-651-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE LOWER ELEMENTARY	805.00	0.00	770.00	(35.00)	
1120-900-1120-029-653-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION PERIODICALS VANCLEAVE UPPER ELEMENTARY	1,645.00	1,645.00	0.00	(1,645.00)	
1120-900-1120-029-653-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION PERIODICALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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1120-900-1120-029-654-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-654-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-654-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-654-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-654-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-030-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS DISTRICT WIDE	228,788.94	228,788.94	0.00	(228,788.94)	
1120-900-1120-030-651-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-030-651-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-030-651-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-030-651-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-030-651-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-061-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-130-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL UPPER ELEMENTARY	0.00	10,000.00	0.00	0.00	
1120-900-1120-061-130-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-130-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	0.00	15,000.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-061-130-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	0.00	5,000.00	0.00	0.00	
1120-900-1120-061-130-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL LOWER ELEMENTARY	0.00	10,000.00	0.00	0.00	
1120-900-1120-061-130-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-061-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-061-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	720.62	0.00	0.00	
1120-900-1120-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	1,072.37	0.00	0.00	
1120-900-1120-061-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	361.08	0.00	0.00	
1120-900-1120-061-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	680.22	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-061-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	1,740.00	0.00	0.00	
1120-900-1120-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	2,610.00	0.00	0.00	
1120-900-1120-061-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	870.00	0.00	0.00	
1120-900-1120-061-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	1,740.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-061-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	28.00	0.00	0.00	
1120-900-1120-061-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	42.00	0.00	0.00	
1120-900-1120-061-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	14.00	0.00	0.00	
1120-900-1120-061-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	28.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-061-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-077-324-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE BUDGET PLACE HOLDER	950.00	0.00	0.00	(950.00)	
1120-900-1120-084-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	19,162.50	0.00	0.00	
1120-900-1120-084-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	7,350.00	0.00	0.00	
1120-900-1120-084-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	525.00	0.00	0.00	
1120-900-1120-084-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	8,032.50	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-084-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-084-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	1,465.97	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-084-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	562.29	0.00	0.00	
1120-900-1120-084-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	40.16	0.00	0.00	
1120-900-1120-084-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	614.50	0.00	0.00	
1120-900-1120-084-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	968.32	0.00	0.00	
1120-900-1120-084-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	1,278.91	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-084-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	52.14	0.00	0.00	
1120-900-1120-084-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	22.53	0.00	0.00	
1120-900-1120-084-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1120-084-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	1.37	0.00	0.00	
1120-900-1120-084-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	26.50	0.00	0.00	
1120-900-1120-084-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-999-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT RESERVED COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1130-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1130-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	1,746,620.00	1,448,948.97	1,705,440.00	(41,180.00)	
1120-900-1130-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	3,069,855.00	2,404,598.85	2,822,250.00	(247,605.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-000-112-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL MIDDLE SCHOOL	23,068.80	19,224.00	23,428.80	360.00	
1120-900-1130-000-112-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE MIDDLE SCHOOL	21,326.40	18,936.00	23,068.80	1,742.40	
1120-900-1130-000-112-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS INSTRUCTIONAL AIDES ST.MARTIN MIDDLE SCHOOL	22,017.60	18,072.00	22,017.60	0.00	
1120-900-1130-000-121-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	11,437.50	0.00	0.00	
1120-900-1130-000-121-18-0000	DISTRICT MAINTENANCE	0.00	9,727.50	0.00	0.00	
1120-900-1130-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	12,077.50	0.00	0.00	
1120-900-1130-000-172-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	18,600.00	15,449.29	16,800.00	(1,800.00)	
1120-900-1130-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	31,200.00	23,377.61	28,200.00	(3,000.00)	
1120-900-1130-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	131,308.80	122,865.00	144,439.68	13,130.88	
1120-900-1130-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	263,733.72	229,525.00	290,107.09	26,373.37	
1120-900-1130-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1130-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	2,881.44	2,885.40	2,881.44	0.00	
1120-900-1130-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	5,137.56	4,809.55	5,137.56	0.00	
1120-900-1130-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1130-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	144,760.15	110,047.48	144,760.15	0.00	
1120-900-1130-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	246,871.18	178,606.75	246,871.18	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1130-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	329,258.25	259,213.45	341,424.34	12,166.09	
1120-900-1130-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	561,510.63	425,612.85	582,258.45	20,747.82	
1120-900-1130-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1130-000-260-04-0000	DISTRICT MAINTENANCE	6,812.27	4,186.29	6,812.27	0.00	
1120-900-1130-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	11,617.51	6,881.82	11,617.51	0.00	
1120-900-1130-000-320-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-320-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-324-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL MIDDLE SCHOOL	899.00	899.00	0.00	(899.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-000-324-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE MIDDLE SCHOOL	6,411.25	6,411.25	0.00	(6,411.25)	
1120-900-1130-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-440-24-0000	DISTRICT MAINTENANCE	0.00	0.00	0.00	0.00	
1120-900-1130-000-550-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PRINTING AND BINDING EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-580-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TRAVEL AND PER DIEM EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	13,708.24	13,707.95	19,180.00	5,471.76	
1120-900-1130-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	11,343.78	10,704.16	19,110.00	7,766.22	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	21,537.24	21,467.10	32,585.00	11,047.76	
1120-900-1130-000-611-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOFTWARE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-611-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOFTWARE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-611-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOFTWARE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1130-000-651-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOKS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-653-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PERIODICALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-654-01-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER BOOKS DISTRICT WIDE	0.00	0.00	3,950.00	3,950.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-000-654-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER BOOKS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	129.99	129.99	0.00	(129.99)	
1120-900-1130-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	2,570.00	0.00	0.00	(2,570.00)	
1120-900-1130-000-733-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT>5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	9,264.00	9,264.00	0.00	(9,264.00)	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	1,707.76	1,707.76	0.00	(1,707.76)	
1120-900-1130-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	834.76	804.76	0.00	(834.76)	
1120-900-1130-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	200.00	0.00	0.00	(200.00)	
1120-900-1130-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DUES AND FEES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-005-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-005-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-005-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-005-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS IN LIEU OF EEF COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-024-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-024-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-024-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	100.00	91.55	0.00	(100.00)	
1120-900-1130-028-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	1,647.00	1,647.00	1,644.00	(3.00)	
1120-900-1130-028-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	1,614.00	1,601.94	1,638.00	24.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-028-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	2,877.00	2,877.00	2,793.00	(84.00)	
1120-900-1130-029-651-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL MIDDLE SCHOOL	2,745.00	2,745.00	2,740.00	(5.00)	
1120-900-1130-029-651-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE MIDDLE SCHOOL	2,690.00	2,498.26	2,730.00	40.00	
1120-900-1130-029-651-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST.MARTIN MIDDLE SCHOOL	4,795.00	4,304.40	4,655.00	(140.00)	
1120-900-1130-029-653-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION PERIODICALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-029-654-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-029-654-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-029-654-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-030-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS DISTRICT WIDE	28,976.27	28,976.27	167,961.13	138,984.86	
1120-900-1130-030-651-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-030-651-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-030-651-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-061-130-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST.MARTIN MIDDLE SCHOOL	0.00	5,000.00	0.00	0.00	
1120-900-1130-061-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	345.62	0.00	0.00	
1120-900-1130-061-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-061-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	870.00	0.00	0.00	
1120-900-1130-061-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	14.00	0.00	0.00	
1120-900-1130-077-324-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL MIDDLE SCHOOL	950.00	950.00	0.00	(950.00)	
1120-900-1130-077-324-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES VANCLEAVE MIDDLE SCHOOL	950.00	0.00	0.00	(950.00)	
1120-900-1130-077-324-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES ST.MARTIN MIDDLE SCHOOL	950.00	950.00	0.00	(950.00)	

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Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-077-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	950.00	950.00	
1120-900-1130-077-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT DUES AND FEES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	950.00	950.00	
1120-900-1130-084-121-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-084-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	2,992.50	0.00	0.00	
1120-900-1130-084-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-084-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-084-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1130-084-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-084-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-084-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	228.93	0.00	0.00	
1120-900-1130-084-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-084-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	264.92	0.00	0.00	
1120-900-1130-084-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-084-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	7.78	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1140-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	2,347,200.00	1,859,172.96	2,234,724.00	(112,476.00)	
1120-900-1140-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	3,691,396.00	2,980,882.09	3,540,545.00	(150,851.00)	
1120-900-1140-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	2,132,828.00	1,743,358.92	2,121,767.00	(11,061.00)	
1120-900-1140-000-112-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL HIGH SCHOOL	26,625.60	18,072.00	22,017.60	(4,608.00)	
1120-900-1140-000-112-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN HIGH SCHOOL	21,326.40	18,072.00	22,017.60	691.20	
1120-900-1140-000-112-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE HIGH SCHOOL	27,676.80	23,352.00	28,368.00	691.20	
1120-900-1140-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	4,197.50	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-000-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	8,842.50	0.00	0.00	
1120-900-1140-000-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	5,677.50	0.00	0.00	
1120-900-1140-000-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-172-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	23,400.00	20,013.73	22,800.00	(600.00)	
1120-900-1140-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	36,000.00	28,053.98	36,600.00	600.00	
1120-900-1140-000-172-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	21,000.00	18,548.73	20,400.00	(600.00)	
1120-900-1140-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1140-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	197,800.29	168,017.00	217,580.32	19,780.03	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	309,379.95	276,478.50	340,317.95	30,938.00	
1120-900-1140-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	167,369.48	143,561.00	184,106.43	16,736.95	
1120-900-1140-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1140-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	3,852.36	3,417.20	3,852.36	0.00	
1120-900-1140-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	5,189.40	5,301.80	5,189.40	0.00	
1120-900-1140-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	3,543.48	3,453.75	3,543.48	0.00	
1120-900-1140-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1140-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	185,988.82	136,227.89	185,988.82	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	277,444.42	222,451.16	277,444.42	0.00	
1120-900-1140-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	169,983.46	128,308.29	169,983.46	0.00	
1120-900-1140-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1140-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	423,033.25	330,306.16	438,664.33	15,631.08	
1120-900-1140-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	631,049.69	526,751.88	654,366.97	23,317.28	
1120-900-1140-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	386,628.83	311,012.84	400,914.77	14,285.94	
1120-900-1140-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1140-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	8,752.48	5,327.18	8,752.48	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	13,056.26	8,506.74	13,056.26	0.00	
1120-900-1140-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	7,999.26	5,019.21	7,999.26	0.00	
1120-900-1140-000-320-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-324-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL HIGH SCHOOL	1,500.00	1,500.00	0.00	(1,500.00)	
1120-900-1140-000-324-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE HIGH SCHOOL	1,500.00	1,500.00	0.00	(1,500.00)	
1120-900-1140-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	223.10	223.10	0.00	(223.10)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-550-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PRINTING AND BINDING ST. MARTIN HIGH SCHOOL	1,500.00	1,310.50	0.00	(1,500.00)	
1120-900-1140-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES DISTRICT WIDE	59,053.50	59,053.50	31,323.00	(27,730.50)	
1120-900-1140-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	16,204.34	16,203.46	28,280.00	12,075.66	
1120-900-1140-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	20,396.62	20,349.15	46,270.00	25,873.38	
1120-900-1140-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	16,282.68	16,278.18	26,075.00	9,792.32	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-624-01-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TAGS DISTRICT WIDE	36.00	36.00	0.00	(36.00)	
1120-900-1140-000-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1140-000-654-01-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER BOOKS DISTRICT WIDE	0.00	0.00	3,950.00	3,950.00	
1120-900-1140-000-654-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER BOOKS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-654-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER BOOKS ST. MARTIN HIGH SCHOOL	1,136.16	1,136.16	0.00	(1,136.16)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	5,692.00	5,692.00	0.00	(5,692.00)	
1120-900-1140-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	10,505.66	10,505.66	0.00	(10,505.66)	
1120-900-1140-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	4,790.62	4,776.19	0.00	(4,790.62)	
1120-900-1140-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	2,000.00	1,079.75	0.00	(2,000.00)	
1120-900-1140-000-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	7,280.50	7,280.50	0.00	(7,280.50)	
1120-900-1140-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	5,406.72	5,369.98	0.00	(5,406.72)	
1120-900-1140-000-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DUES AND FEES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DUES AND FEES ST. MARTIN HIGH SCHOOL	2,303.00	2,303.00	0.00	(2,303.00)	
1120-900-1140-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-005-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-005-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-010-772-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DRIVERS ED CAR CARS/TRUCKS>5,000 EAST CENTRAL HIGH SCHOOL	32,038.00	32,038.00	0.00	(32,038.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-010-772-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DRIVERS ED CAR CARS/TRUCKS>5,000 ST. MARTIN HIGH SCHOOL	31,143.00	31,143.00	0.00	(31,143.00)	
1120-900-1140-010-772-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DRIVERS ED CAR CARS/TRUCKS>5,000 VANCLEAVE HIGH SCHOOL	31,143.00	31,143.00	0.00	(31,143.00)	
1120-900-1140-024-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	500.00	500.00	0.00	(500.00)	
1120-900-1140-024-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	700.00	697.52	0.00	(700.00)	
1120-900-1140-024-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	500.00	75.56	0.00	(500.00)	
1120-900-1140-028-490-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION OTHER PURCHASED PROPERTY SERV. EAST CENTRAL HIGH SCHOOL	8,000.00	0.00	8,000.00	0.00	
1120-900-1140-028-490-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION OTHER PURCHASED PROPERTY SERV. ST. MARTIN HIGH SCHOOL	8,000.00	0.00	8,000.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-028-490-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION OTHER PURCHASED PROPERTY SERV. VANCLEAVE HIGH SCHOOL	8,000.00	0.00	8,000.00	0.00	
1120-900-1140-028-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	4,030.00	3,853.89	4,040.00	10.00	
1120-900-1140-028-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	6,290.78	4,516.68	6,610.00	319.22	
1120-900-1140-028-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	3,675.00	2,462.59	3,725.00	50.00	
1120-900-1140-028-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	449.22	449.22	0.00	(449.22)	
1120-900-1140-029-651-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL HIGH SCHOOL	5,642.00	4,636.47	5,656.00	14.00	
1120-900-1140-029-651-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN HIGH SCHOOL	9,436.00	9,436.00	9,254.00	(182.00)	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-029-651-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE HIGH SCHOOL	5,145.00	354.58	5,215.00	70.00	
1120-900-1140-029-654-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-029-654-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-030-651-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-030-651-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-030-651-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-051-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS ACCELERATED ASSESSMENTS DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-061-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	0.00	5,000.00	0.00	0.00	
1120-900-1140-061-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	0.00	15,000.00	0.00	0.00	
1120-900-1140-061-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	0.00	15,000.00	0.00	0.00	
1120-900-1140-061-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-061-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	382.00	0.00	0.00	
1120-900-1140-061-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	1,089.06	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-061-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	1,100.80	0.00	0.00	
1120-900-1140-061-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	870.00	0.00	0.00	
1120-900-1140-061-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	2,610.00	0.00	0.00	
1120-900-1140-061-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	2,610.00	0.00	0.00	
1120-900-1140-061-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	14.00	0.00	0.00	
1120-900-1140-061-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	42.00	0.00	0.00	
1120-900-1140-061-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	42.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-077-324-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL HIGH SCHOOL	3,200.00	3,200.00	0.00	(3,200.00)	
1120-900-1140-077-324-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES ST. MARTIN HIGH SCHOOL	5,400.00	0.00	0.00	(5,400.00)	
1120-900-1140-077-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT DUES AND FEES EAST CENTRAL HIGH SCHOOL	0.00	0.00	3,200.00	3,200.00	
1120-900-1140-084-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-084-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-084-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1140-999-320-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. EAST CENTRAL HIGH SCHOOL	5,000.00	0.00	10,000.00	5,000.00	
1120-900-1140-999-320-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN HIGH SCHOOL	10,000.00	0.00	10,000.00	0.00	
1120-900-1140-999-320-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE HIGH SCHOOL	15,000.00	10,800.00	10,000.00	(5,000.00)	
1120-900-1140-999-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED DUES AND FEES EAST CENTRAL HIGH SCHOOL	1,500.00	461.52	1,500.00	0.00	
1120-900-1140-999-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED DUES AND FEES ST. MARTIN HIGH SCHOOL	1,500.00	1,179.36	1,500.00	0.00	
1120-900-1140-999-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED DUES AND FEES VANCLEAVE HIGH SCHOOL	1,500.00	370.08	1,500.00	0.00	
1120-900-1142-051-810-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS ACCELERATED ASSESSMENTS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1142-061-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	0.00	10,000.00	0.00	0.00	
1120-900-1142-061-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	0.00	5,000.00	0.00	0.00	
1120-900-1142-061-130-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VOCATIONAL TECHNOLOGY CENTER	0.00	5,000.00	0.00	0.00	
1120-900-1142-061-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1142-061-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1142-061-210-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-1142-061-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1142-061-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1142-061-215-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-1142-061-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	729.69	0.00	0.00	
1120-900-1142-061-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	382.50	0.00	0.00	
1120-900-1142-061-220-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	377.26	0.00	0.00	
1120-900-1142-061-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	1,740.00	0.00	0.00	
1120-900-1142-061-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	870.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1142-061-230-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	870.00	0.00	0.00	
1120-900-1142-061-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	28.00	0.00	0.00	
1120-900-1142-061-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	14.00	0.00	0.00	
1120-900-1142-061-260-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	14.00	0.00	0.00	
1120-900-1196-000-324-01-0000	DISTRICT MAINTENANCE EXPENDITURES E-LEARNING PROGRAMS EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE	132,746.28	39,080.48	0.00	(132,746.28)	
1120-900-1196-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES E-LEARNING PROGRAMS TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1196-000-545-01-0000	DISTRICT MAINTENANCE EXPENDITURES E-LEARNING PROGRAMS WEB-BASED SUBSCRIPTIONS-SBITA DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1196-000-546-01-0000	DISTRICT MAINTENANCE EXPENDITURES E-LEARNING PROGRAMS WEB-BASED SUBSCRIPTIONS DISTRICT WIDE	0.00	0.00	442,637.00	442,637.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1196-030-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES E-LEARNING PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1197-000-324-01-0000	DISTRICT MAINTENANCE EXPENDITURES ONLINE INSTRUCTIONAL PROGRAMS EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE	33,898.00	20,080.00	0.00	(33,898.00)	
1120-900-1210-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	151,277.50	77,520.82	93,860.00	(57,417.50)	
1120-900-1210-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	27,835.41	33,702.50	33,702.50	
1120-900-1210-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	68,005.00	57,170.83	69,205.00	1,200.00	
1120-900-1210-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	112,485.00	94,737.50	114,885.00	2,400.00	
1120-900-1210-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	55,860.00	47,075.00	57,120.00	1,260.00	
1120-900-1210-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	188,060.00	158,241.66	192,445.00	4,385.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	33,102.50	49,685.41	60,157.50	27,055.00	
1120-900-1210-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	71,605.00	69,115.48	64,295.00	(7,310.00)	
1120-900-1210-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	97.50	0.00	0.00	
1120-900-1210-000-121-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	97.50	0.00	0.00	
1120-900-1210-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-121-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	65.00	0.00	0.00	
1120-900-1210-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	270.00	0.00	0.00	

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Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	545.00	0.00	0.00	
1120-900-1210-000-130-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUPPLEMENTAL PAY DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1210-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	1,500.00	750.00	900.00	(600.00)	
1120-900-1210-000-172-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	0.00	250.00	300.00	300.00	
1120-900-1210-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-1210-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	1,200.00	1,000.00	1,200.00	0.00	
1120-900-1210-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	500.00	600.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	1,800.00	1,500.00	1,800.00	0.00	
1120-900-1210-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	300.00	500.00	600.00	300.00	
1120-900-1210-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	600.00	574.59	600.00	0.00	
1120-900-1210-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	7,607.70	4,502.00	8,368.47	760.77	
1120-900-1210-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1210-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	
1120-900-1210-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	
1120-900-1210-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	

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Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	15,215.41	13,506.00	16,736.95	1,521.54	
1120-900-1210-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	2,535.90	4,502.00	2,789.49	253.59	
1120-900-1210-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1210-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	262.44	150.00	262.44	0.00	
1120-900-1210-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	50.00	0.00	0.00	
1120-900-1210-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	108.00	100.00	108.00	0.00	
1120-900-1210-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	216.00	200.00	216.00	0.00	
1120-900-1210-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	108.00	100.00	108.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	216.00	200.00	216.00	0.00	
1120-900-1210-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	54.00	100.00	54.00	0.00	
1120-900-1210-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	108.00	90.00	108.00	0.00	
1120-900-1210-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	11,687.48	5,957.55	11,687.48	0.00	
1120-900-1210-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	2,155.96	0.00	0.00	
1120-900-1210-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	5,248.28	3,946.00	5,248.28	0.00	
1120-900-1210-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	8,696.90	6,998.58	8,696.90	0.00	
1120-900-1210-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	4,319.19	3,212.08	4,319.19	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

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1120-900-1210-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	14,524.29	11,669.31	14,524.29	0.00	
1120-900-1210-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	2,555.29	3,801.52	2,555.29	0.00	
1120-900-1210-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	5,523.68	5,388.83	5,523.68	0.00	
1120-900-1210-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	26,583.29	13,636.06	27,565.54	982.25	
1120-900-1210-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	4,886.90	0.00	0.00	
1120-900-1210-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	11,937.27	10,034.70	12,378.36	441.09	
1120-900-1210-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	19,781.19	16,658.30	20,512.11	730.92	
1120-900-1210-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	9,824.04	8,278.10	10,187.03	362.99	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	33,035.64	27,817.62	34,256.31	1,220.67	
1120-900-1210-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	5,812.04	8,732.30	6,026.79	214.75	
1120-900-1210-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	12,563.67	12,126.05	13,027.90	464.23	
1120-900-1210-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	550.00	219.57	550.00	0.00	
1120-900-1210-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	78.95	0.00	0.00	
1120-900-1210-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	246.98	161.44	246.98	0.00	
1120-900-1210-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	409.27	268.04	409.27	0.00	
1120-900-1210-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	203.26	133.45	203.26	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	683.50	447.94	683.50	0.00	
1120-900-1210-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	120.25	140.62	120.25	0.00	
1120-900-1210-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	259.94	194.77	259.94	0.00	
1120-900-1210-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS PRINTING AND BINDING DISTRICT WIDE	4,510.00	4,510.00	0.00	(4,510.00)	
1120-900-1210-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM DISTRICT WIDE	446.07	260.77	0.00	(446.07)	
1120-900-1210-000-580-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-580-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

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1120-900-1210-000-580-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-580-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1210-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES DISTRICT WIDE	4,158.93	4,158.93	9,115.00	4,956.07	
1120-900-1210-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	675.00	674.46	675.00	0.00	
1120-900-1210-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	450.00	449.93	450.00	0.00	
1120-900-1210-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	691.00	608.98	900.00	209.00	
1120-900-1210-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	450.00	449.99	450.00	0.00	
1120-900-1210-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	1,350.00	1,295.52	1,350.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	450.00	446.88	450.00	0.00	
1120-900-1210-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	71.00	71.00	450.00	379.00	
1120-900-1210-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	209.00	209.00	0.00	(209.00)	
1120-900-1210-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	379.00	379.00	0.00	(379.00)	
1120-900-1210-000-810-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1210-061-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-130-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	0.00	5,000.00	0.00	0.00	
1120-900-1210-061-130-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	0.00	5,000.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-061-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	342.08	0.00	0.00	
1120-900-1210-061-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	339.29	0.00	0.00	
1120-900-1210-061-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	870.00	0.00	0.00	
1120-900-1210-061-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	870.00	0.00	0.00	
1120-900-1210-061-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	14.00	0.00	0.00	
1120-900-1210-061-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	14.00	0.00	0.00	
1120-900-1210-061-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-999-610-13-9000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1210-999-731-13-9000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DISTRICT RESERVED COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-1210-999-735-13-9000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DISTRICT RESERVED OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-1220-061-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	0.00	3,434.77	0.00	0.00	
1120-900-1220-061-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1220-061-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1220-061-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	253.89	0.00	0.00	
1120-900-1220-061-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	597.66	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1220-061-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	8.95	0.00	0.00	
1120-900-1240-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES JUVENILE DETENTION CENTER OTHER PROFESSIONAL SERVICES DISTRICT WIDE	30,000.00	24,964.85	30,000.00	0.00	
1120-900-1250-005-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1280-005-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1280-061-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1280-061-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1280-061-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1280-061-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1280-061-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1910-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	82,000.00	68,333.33	82,200.00	200.00	
1120-900-1910-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	82,000.00	68,333.33	82,200.00	200.00	
1120-900-1910-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	82,000.00	68,500.00	82,200.00	200.00	
1120-900-1910-000-111-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL VANCLEAVE ATTENDANCE CENTER	85,040.00	77,953.34	85,040.00	0.00	
1120-900-1910-000-111-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL EAST CENTRAL ATTENDANCE CENTER	85,040.00	77,953.34	85,040.00	0.00	
1120-900-1910-000-111-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL ST. MARTIN ATTENDANCE CENTER	85,040.00	77,953.34	85,040.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-000-114-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER EMPLOYEES EAST CENTRAL HIGH SCHOOL	8,500.00	8,742.00	8,750.00	250.00	
1120-900-1910-000-114-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER EMPLOYEES ST. MARTIN HIGH SCHOOL	5,300.00	5,739.40	6,000.00	700.00	
1120-900-1910-000-114-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER EMPLOYEES VANCLEAVE HIGH SCHOOL	8,700.00	8,671.50	8,900.00	200.00	
1120-900-1910-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	37.50	0.00	0.00	
1120-900-1910-000-125-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES PLAYOFF PER DIEM EAST CENTRAL HIGH SCHOOL	25,000.00	11,250.00	25,000.00	0.00	
1120-900-1910-000-125-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES PLAYOFF PER DIEM ST. MARTIN HIGH SCHOOL	25,000.00	20,657.06	25,000.00	0.00	
1120-900-1910-000-130-04-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL MIDDLE SCHOOL	50,300.00	52,380.58	63,000.00	12,700.00	
1120-900-1910-000-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	220,450.00	194,033.36	230,000.00	9,550.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-000-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	240,250.00	201,065.03	241,000.00	750.00	
1120-900-1910-000-130-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY ST.MARTIN MIDDLE SCHOOL	53,150.00	45,454.41	55,000.00	1,850.00	
1120-900-1910-000-172-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER SALARY INCENTIVES VANCLEAVE ATTENDANCE CENTER	600.00	550.00	600.00	0.00	
1120-900-1910-000-172-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER SALARY INCENTIVES EAST CENTRAL ATTENDANCE CENTER	600.00	550.00	600.00	0.00	
1120-900-1910-000-172-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER SALARY INCENTIVES ST. MARTIN ATTENDANCE CENTER	600.00	550.00	600.00	0.00	
1120-900-1910-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	5,379.56	4,939.00	5,917.52	537.96	
1120-900-1910-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	5,379.56	4,502.00	5,917.52	537.96	
1120-900-1910-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	5,379.56	4,939.00	5,917.52	537.96	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	120.00	110.00	120.00	0.00	
1120-900-1910-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	120.00	100.00	120.00	0.00	
1120-900-1910-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	120.00	110.00	120.00	0.00	
1120-900-1910-000-220-04-0000	DISTRICT MAINTENANCE	3,847.98	3,808.33	3,847.98	0.00	
1120-900-1910-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	23,295.80	20,385.72	23,295.80	0.00	
1120-900-1910-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	24,652.19	21,165.85	24,652.19	0.00	
1120-900-1910-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	4,066.00	3,357.43	4,066.00	0.00	
1120-900-1910-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	6,551.46	5,922.26	6,551.46	0.00	
1120-900-1910-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	6,551.46	5,737.04	6,551.46	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	6,551.46	5,935.27	6,551.46	0.00	
1120-900-1910-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	7,908.30	8,609.56	8,200.51	292.21	
1120-900-1910-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	51,318.17	46,827.21	53,214.38	1,896.21	
1120-900-1910-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	54,696.90	49,257.44	56,717.95	2,021.05	
1120-900-1910-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	9,248.10	6,856.28	9,589.82	341.72	
1120-900-1910-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	14,901.36	13,659.58	15,451.97	550.61	
1120-900-1910-000-230-50-0000	DISTRICT MAINTENANCE	14,901.36	13,659.58	15,451.97	550.61	
1120-900-1910-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	14,901.36	13,659.58	15,451.97	550.61	
1120-900-1910-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	179.75	145.12	179.75	0.00	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	1,096.29	943.21	1,096.29	0.00	
1120-900-1910-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	1,160.10	924.13	1,160.10	0.00	
1120-900-1910-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	191.34	125.17	191.34	0.00	
1120-900-1910-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	308.30	225.55	308.30	0.00	
1120-900-1910-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	308.30	225.55	308.30	0.00	
1120-900-1910-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	308.30	225.55	308.30	0.00	
1120-900-1910-000-330-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER PROFESSIONAL SERVICES ST. MARTIN HIGH SCHOOL	1,525.58	1,260.00	0.00	(1,525.58)	
1120-900-1910-000-340-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TECHNICAL SERVICES EAST CENTRAL HIGH SCHOOL	9,850.00	9,850.00	0.00	(9,850.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-000-340-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	314.40	314.40	0.00	(314.40)	
1120-900-1910-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	5,073.00	5,073.00	0.00	(5,073.00)	
1120-900-1910-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	12,020.70	12,020.70	0.00	(12,020.70)	
1120-900-1910-000-440-06-0000	DISTRICT MAINTENANCE	1,170.00	1,010.00	0.00	(1,170.00)	
1120-900-1910-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-530-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES POSTAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-580-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TRAVEL AND PER DIEM ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	27,369.92	27,369.92	45,000.00	17,630.08	
1120-900-1910-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	35,334.02	35,268.08	45,000.00	9,665.98	
1120-900-1910-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	31,877.39	31,877.08	45,000.00	13,122.61	
1120-900-1910-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOFTWARE ST. MARTIN HIGH SCHOOL	499.00	499.00	0.00	(499.00)	
1120-900-1910-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-000-624-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TAGS VANCLEAVE HIGH SCHOOL	22.00	22.00	0.00	(22.00)	
1120-900-1910-000-631-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GASOLINE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	279.98	279.98	0.00	(279.98)	
1120-900-1910-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	498.95	498.95	0.00	(498.95)	
1120-900-1910-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	697.59	697.59	0.00	(697.59)	
1120-900-1910-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	538.13	538.13	0.00	(538.13)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DUES AND FEES EAST CENTRAL HIGH SCHOOL	500.00	500.00	0.00	(500.00)	
1120-900-1910-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DUES AND FEES ST. MARTIN HIGH SCHOOL	7,327.00	7,327.00	0.00	(7,327.00)	
1120-900-1910-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-012-590-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS MISCELLANEOUS PURCHASED SERV. EAST CENTRAL HIGH SCHOOL	18,900.00	10,368.38	17,220.00	(1,680.00)	
1120-900-1910-012-590-06-2023	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS MISCELLANEOUS PURCHASED SERV. EAST CENTRAL HIGH SCHOOL FY23	2,182.11	0.00	0.00	(2,182.11)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-012-590-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS MISCELLANEOUS PURCHASED SERV. ST. MARTIN HIGH SCHOOL	21,700.00	21,700.00	20,860.00	(840.00)	
1120-900-1910-012-590-11-2023	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS MISCELLANEOUS PURCHASED SERV. ST. MARTIN HIGH SCHOOL FY23	1,780.62	1,223.39	0.00	(1,780.62)	
1120-900-1910-012-590-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS MISCELLANEOUS PURCHASED SERV. VANCLEAVE HIGH SCHOOL	13,160.00	13,160.00	12,600.00	(560.00)	
1120-900-1910-012-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-012-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-012-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-039-340-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	1,882.60	1,882.60	0.00	(1,882.60)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-039-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	1,137.50	1,137.50	0.00	(1,137.50)	
1120-900-1910-039-590-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA MISCELLANEOUS PURCHASED SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-039-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	4,909.99	4,863.56	7,548.00	2,638.01	
1120-900-1910-039-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	9,143.40	9,138.31	9,953.00	809.60	
1120-900-1910-039-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	6,364.00	6,364.00	6,512.00	148.00	
1120-900-1910-039-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-039-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-039-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-039-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	379.95	379.95	0.00	(379.95)	
1120-900-1910-039-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-039-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-039-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-039-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA DUES AND FEES EAST CENTRAL HIGH SCHOOL	1,379.56	1,379.56	0.00	(1,379.56)	
1120-900-1910-039-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-053-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	20,000.00	20,000.00	20,000.00	0.00	
1120-900-1910-053-430-06-2021	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL FY21	152.15	152.15	0.00	(152.15)	
1120-900-1910-053-430-06-2022	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL FY22	107.97	107.97	0.00	(107.97)	
1120-900-1910-053-430-06-2023	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL FY23	6,212.63	6,212.63	0.00	(6,212.63)	
1120-900-1910-053-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	19,490.95	12,490.95	20,000.00	509.05	
1120-900-1910-053-430-11-2022	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL FY22	0.00	0.00	0.00	0.00	

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Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-053-430-11-2023	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL FY23	0.00	0.00	0.00	0.00	
1120-900-1910-053-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	7,654.30	7,654.30	20,000.00	12,345.70	
1120-900-1910-053-430-20-2022	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL FY22	0.00	0.00	0.00	0.00	
1120-900-1910-053-430-20-2023	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL FY23	0.00	0.00	0.00	0.00	
1120-900-1910-053-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-053-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	640.22	640.22	0.00	(640.22)	
1120-900-1910-053-610-11-2023	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL FY23	1,204.82	1,204.82	0.00	(1,204.82)	
1120-900-1910-053-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	1,720.71	1,720.71	0.00	(1,720.71)	
1120-900-1910-053-610-20-2023	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL FY23	946.16	946.16	0.00	(946.16)	
1120-900-1910-053-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-053-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	1,749.99	1,749.99	0.00	(1,749.99)	
1120-900-1910-053-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	8,875.00	8,875.00	0.00	(8,875.00)	
1120-900-1910-053-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-053-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-751-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES IMP.OTHER THAN BLDG<25,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-753-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES IMP. OTHER THAN BLDG >25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-054-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-1910-054-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-1910-054-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-728-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT BLDG IMP<25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-729-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT BLDG IMP >25,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-054-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	2,212.00	2,212.00	0.00	(2,212.00)	
1120-900-1910-054-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-737-01-9996	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT>5000 DISTRICT WIDE BUDGET PLACE HOLDER	42,637.16	0.00	105,000.00	62,362.84	
1120-900-1910-054-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	6,650.00	0.00	0.00	(6,650.00)	
1120-900-1910-054-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-054-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-753-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT IMP. OTHER THAN BLDG >25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-753-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT IMP. OTHER THAN BLDG >25000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-089-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-1910-089-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-1910-089-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-1910-089-728-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI BLDG IMP<25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-729-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI BLDG IMP >25,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-089-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	2,212.00	2,212.00	0.00	(2,212.00)	
1120-900-1910-089-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-737-01-9996	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT>5000 DISTRICT WIDE BUDGET PLACE HOLDER	39,637.16	0.00	105,000.00	65,362.84	
1120-900-1910-089-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	6,650.00	0.00	0.00	(6,650.00)	
1120-900-1910-089-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-089-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-753-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI IMP. OTHER THAN BLDG >25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-753-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI IMP. OTHER THAN BLDG >25000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-999-330-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED OTHER PROFESSIONAL SERVICES EAST CENTRAL HIGH SCHOOL	10,000.00	10,000.00	10,000.00	0.00	
1120-900-1910-999-330-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED OTHER PROFESSIONAL SERVICES ST. MARTIN HIGH SCHOOL	10,000.00	10,000.00	10,000.00	0.00	
1120-900-1910-999-330-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED OTHER PROFESSIONAL SERVICES VANCLEAVE HIGH SCHOOL	10,000.00	10,000.00	10,000.00	0.00	

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Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1910-999-440-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED RENTALS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-999-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED RENTALS ST. MARTIN HIGH SCHOOL	8,874.90	3,467.71	5,500.00	(3,374.90)	
1120-900-1910-999-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED RENTALS VANCLEAVE HIGH SCHOOL	3,006.75	2,964.00	3,500.00	493.25	
1120-900-1910-999-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	4,035.67	4,035.67	0.00	(4,035.67)	
1120-900-1920-000-125-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES PLAYOFF PER DIEM EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-125-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES PLAYOFF PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-125-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES PLAYOFF PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-130-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL UPPER ELEMENTARY	1,750.00	833.33	1,750.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-130-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL MIDDLE SCHOOL	12,750.00	10,301.51	12,750.00	0.00	
1120-900-1920-000-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	49,761.00	41,607.49	49,761.00	0.00	
1120-900-1920-000-130-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	1,750.00	1,494.03	1,750.00	0.00	
1120-900-1920-000-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	69,235.00	63,211.79	69,235.00	0.00	
1120-900-1920-000-130-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN UPPER ELEMENTARY	1,750.00	1,458.33	1,750.00	0.00	
1120-900-1920-000-130-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	1,750.00	1,458.33	1,750.00	0.00	
1120-900-1920-000-130-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	1,000.00	833.33	1,000.00	0.00	
1120-900-1920-000-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	10,082.54	10,083.33	10,082.54	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	62,225.00	59,970.84	62,225.00	0.00	
1120-900-1920-000-130-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL LOWER ELEMENTARY	1,000.00	833.33	1,000.00	0.00	
1120-900-1920-000-130-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST.MARTIN MIDDLE SCHOOL	15,550.00	11,000.01	15,550.00	0.00	
1120-900-1920-000-130-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE LOWER ELEMENTARY	1,000.00	833.33	1,000.00	0.00	
1120-900-1920-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	133.89	63.17	133.89	0.00	
1120-900-1920-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	975.40	759.69	975.40	0.00	

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1120-900-1920-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	3,806.73	3,079.89	3,806.73	0.00	
1120-900-1920-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	140.27	107.04	140.27	0.00	
1120-900-1920-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	5,296.48	4,667.04	5,296.48	0.00	
1120-900-1920-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	133.88	104.67	133.88	0.00	
1120-900-1920-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	133.88	92.76	133.88	0.00	
1120-900-1920-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	76.50	61.90	76.50	0.00	
1120-900-1920-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	768.83	737.27	768.83	0.00	
1120-900-1920-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	4,760.21	4,319.52	4,760.21	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	76.50	63.53	76.50	0.00	
1120-900-1920-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	1,189.59	830.02	1,189.59	0.00	
1120-900-1920-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	76.50	63.44	76.50	0.00	
1120-900-1920-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	304.50	145.00	315.75	11.25	
1120-900-1920-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	2,218.50	1,792.41	2,300.48	81.98	
1120-900-1920-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	7,211.43	4,921.96	7,477.89	266.46	
1120-900-1920-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	319.00	259.96	330.79	11.79	
1120-900-1920-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	8,257.17	6,673.20	8,562.27	305.10	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	304.50	253.74	315.75	11.25	
1120-900-1920-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	304.50	253.78	315.75	11.25	
1120-900-1920-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	174.00	145.00	180.43	6.43	
1120-900-1920-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	1,754.37	1,754.46	1,819.19	64.82	
1120-900-1920-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	8,509.47	7,755.30	8,823.90	314.43	
1120-900-1920-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	174.00	145.00	180.43	6.43	
1120-900-1920-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	2,705.70	1,914.07	2,805.68	99.98	
1120-900-1920-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	174.00	145.00	180.43	6.43	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	6.30	2.36	6.30	0.00	
1120-900-1920-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	45.90	28.67	45.90	0.00	
1120-900-1920-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	179.14	115.80	179.14	0.00	
1120-900-1920-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	6.30	4.18	6.30	0.00	
1120-900-1920-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	249.26	175.92	249.26	0.00	
1120-900-1920-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	4.97	4.10	4.97	0.00	
1120-900-1920-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	4.95	4.10	4.95	0.00	
1120-900-1920-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	3.60	2.36	3.60	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	30.60	28.24	30.60	0.00	
1120-900-1920-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	212.30	166.41	212.30	0.00	
1120-900-1920-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	3.60	2.36	3.60	0.00	
1120-900-1920-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	55.98	30.88	55.98	0.00	
1120-900-1920-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	3.60	2.36	3.60	0.00	
1120-900-1920-000-340-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TECHNICAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-590-20-0219	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES MISCELLANEOUS PURCHASED SERV. VANCLEAVE HIGH SCHOOL GENERAL	0.00	0.00	0.00	0.00	
1120-900-1920-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	213.96	213.89	0.00	(213.96)	
1120-900-1920-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-740-20-0131	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL COLORGUARD/WINTERGUARD	0.00	0.00	0.00	0.00	
1120-900-1920-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-810-90-0906	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DUES AND FEES VOCATIONAL TECHNOLOGY CENTER TEACHER ACADEMY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-000-890-06-0231	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES MISCELLANEOUS EXPENDITURES EAST CENTRAL HIGH SCHOOL MISCELLANEOUS	0.00	0.00	0.00	0.00	
1120-900-1920-000-890-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES MISCELLANEOUS EXPENDITURES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	1,419.85	1,306.50	0.00	(1,419.85)	
1120-900-1920-033-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-430-20-2023	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL FY23	756.64	386.00	0.00	(756.64)	
1120-900-1920-033-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	634.00	634.00	0.00	(634.00)	
1120-900-1920-033-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	8,013.66	7,127.03	13,350.00	5,336.34	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-033-610-06-2022	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL FY22	563.22	0.00	0.00	(563.22)	
1120-900-1920-033-610-06-2023	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL FY23	1,357.59	0.00	0.00	(1,357.59)	
1120-900-1920-033-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	24,975.00	0.00	23,625.00	(1,350.00)	
1120-900-1920-033-610-11-2022	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL FY22	15,711.57	0.00	0.00	(15,711.57)	
1120-900-1920-033-610-11-2023	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL FY23	23,625.00	0.00	0.00	(23,625.00)	
1120-900-1920-033-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	4,497.80	3,887.07	14,025.00	9,527.20	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-033-610-20-2022	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL FY22	0.00	0.00	0.00	0.00	
1120-900-1920-033-610-20-2023	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL FY23	319.05	75.69	0.00	(319.05)	
1120-900-1920-033-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	841.15	841.15	0.00	(841.15)	
1120-900-1920-033-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	1,770.00	1,769.94	0.00	(1,770.00)	
1120-900-1920-033-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	10,675.08	10,675.08	0.00	(10,675.08)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-033-735-20-2022	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL FY22	0.00	0.00	0.00	0.00	
1120-900-1920-033-735-20-2023	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL FY23	5,492.01	5,492.01	0.00	(5,492.01)	
1120-900-1920-033-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-737-20-2022	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL FY22	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-033-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	269.99	269.99	0.00	(269.99)	
1120-900-1920-033-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	1,146.35	1,146.35	0.00	(1,146.35)	
1120-900-1920-033-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND DUES AND FEES EAST CENTRAL HIGH SCHOOL	1,167.50	1,167.50	0.00	(1,167.50)	
1120-900-1920-056-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES BAND MATCHING GRANT OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-092-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES BAND MATCHING GRANT DONATION OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-095-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES APPLES FOR EDUCATION GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	2,653.72	1,888.51	0.00	(2,653.72)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1920-999-440-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DISTRICT RESERVED RENTALS EAST CENTRAL HIGH SCHOOL	17,000.00	2,000.00	18,500.00	1,500.00	
1120-900-1920-999-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DISTRICT RESERVED RENTALS ST. MARTIN HIGH SCHOOL	18,000.00	2,000.00	19,500.00	1,500.00	
1120-900-1920-999-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DISTRICT RESERVED RENTALS VANCLEAVE HIGH SCHOOL	17,000.00	2,000.00	18,500.00	1,500.00	
1120-900-1923-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1923-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-1990-000-580-90-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-1990-000-610-90-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-1990-000-740-90-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-1990-999-810-06-6001	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION DISTRICT RESERVED DUES AND FEES EAST CENTRAL HIGH SCHOOL ACT WORKKEYS	0.00	0.00	0.00	0.00	
1120-900-1990-999-810-11-6001	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION DISTRICT RESERVED DUES AND FEES ST. MARTIN HIGH SCHOOL ACT WORKKEYS	6,024.00	0.00	0.00	(6,024.00)	
1120-900-1990-999-810-20-6001	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION DISTRICT RESERVED DUES AND FEES VANCLEAVE HIGH SCHOOL ACT WORKKEYS	0.00	0.00	0.00	0.00	
1120-900-2120-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	74,614.00	62,731.67	75,942.00	1,328.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	66,312.00	56,482.50	68,443.00	2,131.00	
1120-900-2120-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	141,828.00	119,325.00	144,552.00	2,724.00	
1120-900-2120-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	66,312.00	56,482.50	68,443.00	2,131.00	
1120-900-2120-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	203,895.00	171,600.83	208,610.00	4,715.00	
1120-900-2120-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	62,189.00	0.00	56,737.00	(5,452.00)	
1120-900-2120-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	63,655.00	46,727.50	56,737.00	(6,918.00)	
1120-900-2120-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	59,532.00	53,045.83	64,319.00	4,787.00	
1120-900-2120-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	57,401.00	50,163.33	60,860.00	3,459.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	130,631.00	109,965.83	135,475.00	4,844.00	
1120-900-2120-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	57,401.00	44,398.33	53,942.00	(3,459.00)	
1120-900-2120-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	121,720.00	94,675.57	131,960.00	10,240.00	
1120-900-2120-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	65,648.00	54,936.75	67,779.00	2,131.00	
1120-900-2120-000-113-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL EAST CENTRAL UPPER ELEMENTARY	20,488.00	17,224.67	21,276.00	788.00	
1120-900-2120-000-113-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL EAST CENTRAL MIDDLE SCHOOL	23,640.00	20,028.33	24,428.00	788.00	
1120-900-2120-000-113-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL EAST CENTRAL HIGH SCHOOL	22,458.00	19,043.33	23,246.00	788.00	
1120-900-2120-000-113-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST. MARTIN NORTH ELEMENTARY	21,670.00	19,043.33	23,246.00	1,576.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-113-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST. MARTIN HIGH SCHOOL	32,505.00	20,356.67	21,670.00	(10,835.00)	
1120-900-2120-000-113-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST. MARTIN UPPER ELEMENTARY	21,670.00	24,013.27	33,293.00	11,623.00	
1120-900-2120-000-113-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST. MARTIN EAST ELEMENTARY	21,670.00	17,401.67	21,276.00	(394.00)	
1120-900-2120-000-113-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL VANCLEAVE UPPER ELEMENTARY	23,246.00	17,073.33	20,882.00	(2,364.00)	
1120-900-2120-000-113-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL VANCLEAVE MIDDLE SCHOOL	24,034.00	17,401.67	21,276.00	(2,758.00)	
1120-900-2120-000-113-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL VANCLEAVE HIGH SCHOOL	29,156.00	29,400.00	21,276.00	(7,880.00)	
1120-900-2120-000-113-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL EAST CENTRAL LOWER ELEMENTARY	28,548.00	25,938.33	31,520.00	2,972.00	
1120-900-2120-000-113-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST.MARTIN MIDDLE SCHOOL	35,263.00	27,005.47	34,475.00	(788.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-113-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL VANCLEAVE LOWER ELEMENTARY	24,428.00	20,685.00	25,216.00	788.00	
1120-900-2120-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-131-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-131-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OVERTIME SALARIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2120-000-172-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	600.00	500.00	600.00	0.00	
1120-900-2120-000-172-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	1,200.00	1,000.00	1,200.00	0.00	
1120-900-2120-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2120-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	1,800.00	1,500.00	1,200.00	(600.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	600.00	0.00	600.00	0.00	
1120-900-2120-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2120-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2120-000-172-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	0.00	500.00	600.00	600.00	
1120-900-2120-000-172-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	600.00	1,000.00	600.00	0.00	
1120-900-2120-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	0.00	500.00	600.00	600.00	
1120-900-2120-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	600.00	867.22	1,200.00	600.00	
1120-900-2120-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	600.00	500.00	600.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	10,143.60	7,256.00	11,157.96	1,014.36	
1120-900-2120-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	10,143.60	9,004.00	11,157.96	1,014.36	
1120-900-2120-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	10,143.60	9,004.00	11,157.96	1,014.36	
1120-900-2120-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	10,143.60	9,004.00	11,157.96	1,014.36	
1120-900-2120-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	20,287.21	18,882.00	22,315.93	2,028.72	
1120-900-2120-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	5,071.80	6,316.00	5,578.98	507.18	
1120-900-2120-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	10,143.60	4,502.00	11,157.96	1,014.36	
1120-900-2120-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	10,143.60	4,502.00	11,157.96	1,014.36	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	10,143.60	9,004.00	11,157.96	1,014.36	
1120-900-2120-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	10,143.60	9,004.00	11,157.96	1,014.36	
1120-900-2120-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	5,071.80	8,545.00	5,578.98	507.18	
1120-900-2120-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	10,143.60	10,818.00	11,157.96	1,014.36	
1120-900-2120-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2120-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	144.72	40.00	144.72	0.00	
1120-900-2120-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	149.04	148.90	149.04	0.00	
1120-900-2120-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	409.32	262.10	409.32	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	108.00	145.90	108.00	0.00	
1120-900-2120-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	360.72	340.90	360.72	0.00	
1120-900-2120-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	159.84	53.90	159.84	0.00	
1120-900-2120-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	148.30	0.00	0.00	
1120-900-2120-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	147.96	139.90	147.96	0.00	
1120-900-2120-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	167.40	145.30	167.40	0.00	
1120-900-2120-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	108.00	200.00	108.00	0.00	
1120-900-2120-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	36.72	156.10	36.72	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	108.00	146.90	108.00	0.00	
1120-900-2120-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	150.12	149.90	150.12	0.00	
1120-900-2120-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	7,321.20	5,452.28	7,321.20	0.00	
1120-900-2120-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	6,927.23	5,716.40	6,927.23	0.00	
1120-900-2120-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	12,659.68	9,624.46	12,659.68	0.00	
1120-900-2120-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	6,776.53	5,395.98	6,776.53	0.00	
1120-900-2120-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	18,222.31	14,160.46	18,222.31	0.00	
1120-900-2120-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	6,461.12	1,816.64	6,461.12	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	6,573.27	4,479.68	6,573.27	0.00	
1120-900-2120-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	6,378.42	4,888.47	6,378.42	0.00	
1120-900-2120-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	6,229.78	5,043.08	6,229.78	0.00	
1120-900-2120-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	12,269.60	9,989.84	12,269.60	0.00	
1120-900-2120-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	6,048.94	5,232.72	6,048.94	0.00	
1120-900-2120-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	12,055.10	8,660.64	12,055.10	0.00	
1120-900-2120-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	6,936.71	5,694.88	6,936.71	0.00	
1120-900-2120-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	16,652.15	13,999.40	17,267.45	615.30	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	15,756.05	13,399.90	16,338.24	582.19	
1120-900-2120-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	28,794.57	24,250.15	29,858.53	1,063.96	
1120-900-2120-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	15,413.27	13,228.46	15,982.79	569.52	
1120-900-2120-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	41,446.81	33,661.68	42,978.27	1,531.46	
1120-900-2120-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	14,695.87	4,178.32	15,238.89	543.02	
1120-900-2120-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	14,950.95	11,245.50	15,503.39	552.44	
1120-900-2120-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	14,507.77	12,287.78	15,043.83	536.06	
1120-900-2120-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	14,169.69	11,843.32	14,693.26	523.57	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	27,907.33	24,423.75	28,938.50	1,031.17	
1120-900-2120-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	13,758.35	12,325.60	14,266.72	508.37	
1120-900-2120-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	27,419.44	21,323.45	28,432.59	1,013.15	
1120-900-2120-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	15,777.62	13,245.19	16,360.61	582.99	
1120-900-2120-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	344.53	225.27	344.53	0.00	
1120-900-2120-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	325.98	215.68	325.98	0.00	
1120-900-2120-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	595.75	390.20	595.75	0.00	
1120-900-2120-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	318.89	212.90	318.89	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	857.53	543.30	857.53	0.00	
1120-900-2120-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	304.05	65.87	304.05	0.00	
1120-900-2120-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	309.33	180.92	309.33	0.00	
1120-900-2120-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	300.17	197.74	300.17	0.00	
1120-900-2120-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	293.16	190.52	293.16	0.00	
1120-900-2120-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	577.40	392.06	577.40	0.00	
1120-900-2120-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	284.65	198.28	284.65	0.00	
1120-900-2120-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	567.30	346.23	567.30	0.00	

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1120-900-2120-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	326.43	213.24	326.43	0.00	
1120-900-2120-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	250.00	250.00	0.00	(250.00)	
1120-900-2120-000-320-01-5002	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE SCRIBBLES REBATE	1,500.00	1,500.00	0.00	(1,500.00)	
1120-900-2120-000-320-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-320-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-322-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COUNSELING AND GUIDANCE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2120-000-322-01-5002	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COUNSELING AND GUIDANCE SERVIC DISTRICT WIDE SCRIBBLES REBATE	0.00	0.00	0.00	0.00	
1120-900-2120-000-324-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EDUCATIONAL VIRTUAL LICENSES VANCLEAVE MIDDLE SCHOOL	271.57	271.57	0.00	(271.57)	

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1120-900-2120-000-340-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TECHNICAL SERVICES VANCLEAVE MIDDLE SCHOOL	175.00	175.00	0.00	(175.00)	
1120-900-2120-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-530-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-530-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-530-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-530-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-531-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAGE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-531-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAGE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-531-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAGE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	1,446.65	1,451.72	2,000.00	553.35	
1120-900-2120-000-580-01-5002	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM DISTRICT WIDE SCRIBBLES REBATE	2,189.16	2,189.16	0.00	(2,189.16)	
1120-900-2120-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-580-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-580-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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1120-900-2120-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES DISTRICT WIDE	3,506.63	2,464.81	1,000.00	(2,506.63)	
1120-900-2120-000-610-01-5002	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES DISTRICT WIDE SCRIBBLES REBATE	175.00	153.15	7,000.00	6,825.00	
1120-900-2120-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	932.75	932.63	1,013.25	80.50	
1120-900-2120-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	960.75	960.75	959.00	(1.75)	
1120-900-2120-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	732.50	731.21	1,414.00	681.50	
1120-900-2120-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	952.00	945.10	938.00	(14.00)	
1120-900-2120-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	1,624.01	1,621.80	2,313.50	689.49	
1120-900-2120-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	1,037.75	997.93	1,018.50	(19.25)	

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1120-900-2120-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	1,176.00	1,175.74	1,174.25	(1.75)	
1120-900-2120-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	575.75	575.75	556.50	(19.25)	
1120-900-2120-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	296.46	148.65	955.50	659.04	
1120-900-2120-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	937.27	931.46	1,303.75	366.48	
1120-900-2120-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	776.04	776.00	985.25	209.21	
1120-900-2120-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	1,420.25	1,420.25	1,629.25	209.00	
1120-900-2120-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	1,109.50	1,101.09	1,144.50	35.00	
1120-900-2120-000-611-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOFTWARE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

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1120-900-2120-000-611-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOFTWARE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	134.99	134.99	0.00	(134.99)	
1120-900-2120-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	348.98	348.98	0.00	(348.98)	
1120-900-2120-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	214.46	214.46	0.00	(214.46)	
1120-900-2120-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER FURN & EQPT <5,000 DISTRICT WIDE	1,038.00	1,038.00	0.00	(1,038.00)	

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1120-900-2120-000-735-01-5002	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER FURN & EQPT <5,000 DISTRICT WIDE SCRIBBLES REBATE	2,961.10	2,952.00	0.00	(2,961.10)	
1120-900-2120-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	529.72	529.72	4,000.00	3,470.28	
1120-900-2120-000-740-01-5002	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE SCRIBBLES REBATE	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	198.47	198.47	0.00	(198.47)	
1120-900-2120-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES DISTRICT WIDE	1,229.00	1,229.00	1,000.00	(229.00)	
1120-900-2120-000-810-01-5002	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES DISTRICT WIDE SCRIBBLES REBATE	1,308.00	1,308.00	0.00	(1,308.00)	
1120-900-2120-000-810-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES EAST CENTRAL HIGH SCHOOL	678.00	678.00	0.00	(678.00)	
1120-900-2120-000-810-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST. MARTIN HIGH SCHOOL	600.00	847.00	0.00	(600.00)	

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Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST.MARTIN MIDDLE SCHOOL	258.00	258.00	0.00	(258.00)	
1120-900-2120-005-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2120-005-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	672.00	672.00	0.00	(672.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-005-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	1,344.00	1,342.74	0.00	(1,344.00)	
1120-900-2120-005-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2120-005-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	2,016.00	2,016.00	0.00	(2,016.00)	
1120-900-2120-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2120-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2120-005-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	672.00	672.00	0.00	(672.00)	

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Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-005-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	1,344.00	1,140.98	0.00	(1,344.00)	
1120-900-2120-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	672.00	671.79	0.00	(672.00)	
1120-900-2120-005-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	1,344.00	1,344.00	0.00	(1,344.00)	
1120-900-2120-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	672.00	667.45	0.00	(672.00)	
1120-900-2120-061-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-061-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-061-130-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL MIDDLE SCHOOL	0.00	5,000.00	0.00	0.00	
1120-900-2120-061-130-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	0.00	5,000.00	0.00	0.00	
1120-900-2120-061-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	0.00	5,000.00	0.00	0.00	
1120-900-2120-061-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	0.00	2,333.33	0.00	0.00	
1120-900-2120-061-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	0.00	5,000.00	0.00	0.00	
1120-900-2120-061-130-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-130-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VOCATIONAL TECHNOLOGY CENTER	0.00	5,000.00	0.00	0.00	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-061-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-210-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-061-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-215-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-061-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	372.30	0.00	0.00	
1120-900-2120-061-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	352.02	0.00	0.00	
1120-900-2120-061-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	374.60	0.00	0.00	
1120-900-2120-061-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-061-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	175.01	0.00	0.00	
1120-900-2120-061-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	319.42	0.00	0.00	
1120-900-2120-061-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	345.88	0.00	0.00	
1120-900-2120-061-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	870.00	0.00	0.00	
1120-900-2120-061-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	870.00	0.00	0.00	
1120-900-2120-061-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	870.00	0.00	0.00	
1120-900-2120-061-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	406.00	0.00	0.00	
1120-900-2120-061-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	870.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-061-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-230-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	870.00	0.00	0.00	
1120-900-2120-061-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	14.00	0.00	0.00	
1120-900-2120-061-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	14.00	0.00	0.00	
1120-900-2120-061-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	14.00	0.00	0.00	
1120-900-2120-061-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-061-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	6.09	0.00	0.00	
1120-900-2120-061-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	14.00	0.00	0.00	
1120-900-2120-061-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-260-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	14.00	0.00	0.00	
1120-900-2120-084-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES LONG-TERM SUB SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	1,470.00	0.00	0.00	
1120-900-2120-084-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES LONG-TERM SUB GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2120-084-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES LONG-TERM SUB GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-084-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	112.46	0.00	0.00	
1120-900-2120-084-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	255.78	0.00	0.00	
1120-900-2120-084-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES LONG-TERM SUB WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	3.82	0.00	0.00	
1120-900-2130-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	210,000.00	210,000.00	
1120-900-2130-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	60,095.00	50,691.67	63,625.00	3,530.00	
1120-900-2130-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	53,560.00	45,104.17	54,690.00	1,130.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	45,934.00	34,312.13	51,275.00	5,341.00	
1120-900-2130-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	52,010.00	43,954.17	53,480.00	1,470.00	
1120-900-2130-000-114-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER EMPLOYEES EAST CENTRAL UPPER ELEMENTARY	23,688.00	20,023.50	24,355.80	667.80	
1120-900-2130-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES DISTRICT WIDE	0.00	65.00	0.00	0.00	
1120-900-2130-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	325.00	0.00	0.00	
1120-900-2130-000-121-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-121-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	552.50	0.00	0.00	
1120-900-2130-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	600.00	500.00	600.00	0.00	
1120-900-2130-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2130-000-172-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	600.00	439.46	600.00	0.00	
1120-900-2130-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2130-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2130-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2130-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2130-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2130-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2130-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2130-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	46.44	48.90	46.44	0.00	
1120-900-2130-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	108.00	100.00	108.00	0.00	
1120-900-2130-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	108.00	80.00	108.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	108.00	94.90	108.00	0.00	
1120-900-2130-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	87.48	100.00	87.48	0.00	
1120-900-2130-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	4.97	0.00	0.00	
1120-900-2130-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2130-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	1,812.13	1,486.97	1,812.13	0.00	
1120-900-2130-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	4,643.17	3,818.34	4,643.17	0.00	
1120-900-2130-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	4,143.24	3,449.60	4,143.24	0.00	
1120-900-2130-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	3,559.85	2,561.32	3,559.85	0.00	
1120-900-2130-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	4,024.67	3,443.06	4,024.67	0.00	
1120-900-2130-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2130-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	4,121.71	3,484.10	4,274.01	152.30	
1120-900-2130-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	10,560.93	8,907.37	10,951.16	390.23	
1120-900-2130-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	9,423.84	7,935.10	9,772.05	348.21	
1120-900-2130-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	8,096.92	6,046.77	8,396.11	299.19	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	9,154.14	7,735.00	9,492.39	338.25	
1120-900-2130-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.17	0.00	0.00	
1120-900-2130-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2130-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	85.28	56.95	85.28	0.00	
1120-900-2130-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	218.50	143.34	218.50	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	194.98	127.72	194.98	0.00	
1120-900-2130-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	167.52	98.25	167.52	0.00	
1120-900-2130-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	189.40	126.09	189.40	0.00	
1120-900-2130-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	26,000.00	22,072.00	26,000.00	0.00	
1120-900-2130-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	260.00	260.00	0.00	(260.00)	
1120-900-2130-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-580-70-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TRAVEL AND PER DIEM ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2130-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2130-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	1,183.52	1,183.52	2,026.50	842.98	
1120-900-2130-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	1,741.52	1,741.52	1,918.00	176.48	
1120-900-2130-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	1,304.00	1,301.71	2,828.00	1,524.00	
1120-900-2130-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	1,245.01	1,244.99	1,876.00	630.99	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	4,568.01	3,952.59	4,627.00	58.99	
1120-900-2130-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	1,646.51	1,588.32	2,037.00	390.49	
1120-900-2130-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	1,856.89	1,756.82	2,348.50	491.61	
1120-900-2130-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	1,151.50	1,151.50	1,113.00	(38.50)	
1120-900-2130-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	1,883.00	1,807.00	1,911.00	28.00	
1120-900-2130-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	2,572.50	2,568.95	2,607.50	35.00	
1120-900-2130-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	1,431.02	1,425.99	1,970.50	539.48	
1120-900-2130-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	2,872.50	2,698.16	3,258.50	386.00	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	2,219.00	2,215.43	2,289.00	70.00	
1120-900-2130-000-631-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GASOLINE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	429.00	429.00	0.00	(429.00)	
1120-900-2130-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	1,517.00	1,517.00	0.00	(1,517.00)	
1120-900-2130-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	549.98	549.98	0.00	(549.98)	
1120-900-2130-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	658.99	658.99	0.00	(658.99)	
1120-900-2130-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	349.00	349.00	0.00	(349.00)	
1120-900-2130-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	306.00	306.00	0.00	(306.00)	
1120-900-2130-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	285.00	285.00	0.00	(285.00)	
1120-900-2130-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2130-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	252.98	252.98	0.00	(252.98)	
1120-900-2130-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	179.98	179.98	0.00	(179.98)	
1120-900-2130-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	149.99	149.99	0.00	(149.99)	
1120-900-2130-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	79.99	79.99	0.00	(79.99)	
1120-900-2130-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	189.11	189.11	0.00	(189.11)	
1120-900-2130-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	199.00	199.00	0.00	(199.00)	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES DUES AND FEES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-005-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2130-005-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	672.00	672.00	0.00	(672.00)	
1120-900-2130-005-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	672.00	671.95	0.00	(672.00)	
1120-900-2130-005-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	672.00	672.00	0.00	(672.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2130-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	242.01	241.99	0.00	(242.01)	
1120-900-2130-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2130-005-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	672.00	672.00	0.00	(672.00)	
1120-900-2130-005-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	672.00	669.68	0.00	(672.00)	
1120-900-2130-005-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	308.00	308.00	0.00	(308.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2130-005-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2130-005-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2130-005-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2130-005-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-005-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-005-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	429.99	429.99	0.00	(429.99)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2130-005-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-005-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	364.00	364.00	0.00	(364.00)	
1120-900-2130-023-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES AUDIOMETER REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	880.00	0.00	500.00	(380.00)	
1120-900-2130-023-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES AUDIOMETER REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	880.00	0.00	500.00	(380.00)	
1120-900-2130-023-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES AUDIOMETER REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	880.00	0.00	500.00	(380.00)	
1120-900-2130-023-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES AUDIOMETER REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	880.00	0.00	500.00	(380.00)	
1120-900-2140-000-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES POSTAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2140-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-000-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES TEXTBOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-005-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-005-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2140-005-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	680.62	680.62	0.00	(680.62)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2140-005-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2140-005-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	672.00	671.96	0.00	(672.00)	
1120-900-2140-005-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	672.00	670.82	0.00	(672.00)	
1120-900-2140-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	672.00	0.00	0.00	(672.00)	
1120-900-2140-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2140-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2140-005-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2140-005-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2140-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2140-005-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	1,344.00	1,296.52	0.00	(1,344.00)	
1120-900-2140-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2140-061-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-061-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-061-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2140-061-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-061-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-061-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2150-061-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2150-061-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2150-061-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2150-061-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2150-061-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2150-061-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-02-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-04-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-06-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-10-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-11-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-13-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2160-000-340-14-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-16-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-18-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-20-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-22-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-24-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-26-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2160-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER GENERAL SUPPLIES DISTRICT WIDE	2,000.00	1,397.25	2,000.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2160-999-491-30-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER DISTRICT RESERVED SECURITY SERVICES VANCLEAVE ATTENDANCE CENTER	40,000.00	40,000.00	40,000.00	0.00	
1120-900-2160-999-491-50-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER DISTRICT RESERVED SECURITY SERVICES EAST CENTRAL ATTENDANCE CENTER	40,000.00	40,000.00	40,000.00	0.00	
1120-900-2160-999-491-70-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER DISTRICT RESERVED SECURITY SERVICES ST. MARTIN ATTENDANCE CENTER	40,000.00	40,000.00	40,000.00	0.00	
1120-900-2190-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2190-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2190-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2190-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2190-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2190-005-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	672.00	671.76	0.00	(672.00)	
1120-900-2210-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL DISTRICT WIDE	109,907.00	170,602.68	109,907.00	0.00	
1120-900-2210-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	1,443.96	1,443.96	0.00	(1,443.96)	
1120-900-2210-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER CLERICAL DISTRICT WIDE	20,130.00	40,406.67	44,080.00	23,950.00	
1120-900-2210-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SUBSTITUTES DISTRICT WIDE	0.00	300.00	0.00	0.00	
1120-900-2210-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER SALARY INCENTIVES DISTRICT WIDE	1,200.00	1,100.00	600.00	(600.00)	
1120-900-2210-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE DISTRICT WIDE	10,759.11	14,817.00	12,117.60	1,358.49	
1120-900-2210-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE DISTRICT WIDE	240.00	316.30	240.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2210-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	14,329.37	15,667.65	11,825.91	(2,503.46)	
1120-900-2210-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	115.67	110.47	0.00	(115.67)	
1120-900-2210-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS DISTRICT WIDE	32,592.29	36,906.98	33,796.57	1,204.28	
1120-900-2210-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION DISTRICT WIDE	749.25	610.35	401.93	(347.32)	
1120-900-2210-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	27,035.00	16,325.00	43,800.00	16,765.00	
1120-900-2210-000-320-01-9995	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE MULTIYEAR PO	0.00	0.00	0.00	0.00	
1120-900-2210-000-320-04-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. EAST CENTRAL MIDDLE SCHOOL	2,900.00	2,900.00	1,450.00	(1,450.00)	
1120-900-2210-000-320-11-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN HIGH SCHOOL	3,000.00	3,000.00	0.00	(3,000.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2210-000-320-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE MIDDLE SCHOOL	675.00	675.00	675.00	0.00	
1120-900-2210-000-320-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-321-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER EDUCATIONAL CONSULTANTS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2210-000-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER POSTAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2210-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER ADVERTISING DISTRICT WIDE	0.00	0.00	500.00	500.00	
1120-900-2210-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PRINTING AND BINDING DISTRICT WIDE	5,000.00	2,093.00	5,000.00	0.00	
1120-900-2210-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM DISTRICT WIDE	16,636.90	9,527.96	17,500.00	863.10	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2210-000-580-02-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-580-04-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES DISTRICT WIDE	6,676.43	5,600.35	10,650.00	3,973.57	
1120-900-2210-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2210-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2210-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER COMPUTER EQPT < 5,000 DISTRICT WIDE	923.57	923.57	923.57	0.00	
1120-900-2210-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2210-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2210-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES DISTRICT WIDE	7,420.00	7,420.00	12,100.00	4,680.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2210-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-005-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2210-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2210-024-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER CONVOCATION AWARDS GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	2,600.00	2,600.00	
1120-900-2210-029-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEXTBOOK ALLOCATION DUES AND FEES DISTRICT WIDE	17,812.00	17,812.00	17,850.00	38.00	
1120-900-2210-061-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	228,000.00	0.00	216,000.00	(12,000.00)	
1120-900-2210-061-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2210-061-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2210-061-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	58,140.00	0.00	54,000.00	(4,140.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2210-061-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2210-061-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2210-998-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER BOARD APPROVED GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2210-999-320-13-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN UPPER ELEMENTARY	15,000.00	8,850.00	0.00	(15,000.00)	
1120-900-2210-999-320-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE HIGH SCHOOL	6,500.00	0.00	0.00	(6,500.00)	
1120-900-2210-999-320-24-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. ST.MARTIN MIDDLE SCHOOL	15,000.00	2,850.00	0.00	(15,000.00)	
1120-900-2220-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	68,005.00	57,170.83	51,030.00	(16,975.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	61,830.00	52,025.00	63,030.00	1,200.00	
1120-900-2220-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	68,130.00	57,300.00	69,390.00	1,260.00	
1120-900-2220-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	51,855.00	46,427.02	62,430.00	10,575.00	
1120-900-2220-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	55,590.00	46,716.67	57,330.00	1,740.00	
1120-900-2220-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	61,230.00	51,525.00	62,430.00	1,200.00	
1120-900-2220-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	74,430.00	62,025.00	74,430.00	0.00	
1120-900-2220-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	53,780.00	44,181.31	54,980.00	1,200.00	
1120-900-2220-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	57,505.00	47,991.44	58,705.00	1,200.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	60,390.00	50,850.00	61,650.00	1,260.00	
1120-900-2220-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	45,200.00	38,058.33	46,140.00	940.00	
1120-900-2220-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	66,805.00	56,170.83	51,255.00	(15,550.00)	
1120-900-2220-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	63,630.00	55,170.83	66,805.00	3,175.00	
1120-900-2220-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	232.50	0.00	0.00	
1120-900-2220-000-121-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	32.50	0.00	0.00	
1120-900-2220-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	167.50	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-121-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	0.00	75.00	0.00	0.00	
1120-900-2220-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	130.00	0.00	0.00	
1120-900-2220-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	75.00	0.00	0.00	
1120-900-2220-000-121-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	75.00	0.00	0.00	
1120-900-2220-000-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	65.00	0.00	0.00	
1120-900-2220-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	845.00	0.00	0.00	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2220-000-172-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	600.00	500.00	600.00	0.00	
1120-900-2220-000-172-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	600.00	500.00	600.00	0.00	
1120-900-2220-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	0.00	295.31	600.00	600.00	
1120-900-2220-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	600.00	500.00	600.00	0.00	
1120-900-2220-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2220-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2220-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	600.00	487.49	600.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-172-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	600.00	391.62	600.00	0.00	
1120-900-2220-000-172-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	600.00	500.00	600.00	0.00	
1120-900-2220-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2220-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	600.00	500.00	600.00	0.00	
1120-900-2220-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2220-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	5,071.80	4,043.00	5,578.98	507.18	
1120-900-2220-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2220-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2220-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2220-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2220-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2220-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2220-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2220-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2220-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	5,071.80	4,043.00	5,578.98	507.18	
1120-900-2220-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2220-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	108.00	90.00	108.00	0.00	
1120-900-2220-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	108.00	100.00	108.00	0.00	
1120-900-2220-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	108.00	78.40	108.00	0.00	
1120-900-2220-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	108.00	100.00	108.00	0.00	
1120-900-2220-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	108.00	100.00	108.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	108.00	100.00	108.00	0.00	
1120-900-2220-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	108.00	70.00	108.00	0.00	
1120-900-2220-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	108.00	73.60	108.00	0.00	
1120-900-2220-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	108.00	100.00	108.00	0.00	
1120-900-2220-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	108.00	100.00	108.00	0.00	
1120-900-2220-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	5,248.28	4,335.69	5,248.28	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	4,775.90	4,005.46	4,775.90	0.00	
1120-900-2220-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	5,257.85	4,390.05	5,257.85	0.00	
1120-900-2220-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	3,966.91	3,230.10	3,966.91	0.00	
1120-900-2220-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	4,298.54	2,779.81	4,298.54	0.00	
1120-900-2220-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	4,730.00	3,943.64	4,730.00	0.00	
1120-900-2220-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	5,739.80	4,795.34	5,739.80	0.00	
1120-900-2220-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	4,114.17	3,372.92	4,114.17	0.00	
1120-900-2220-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	4,445.03	3,517.92	4,445.03	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	4,665.74	3,691.27	4,665.74	0.00	
1120-900-2220-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	3,503.70	2,874.64	3,503.70	0.00	
1120-900-2220-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	5,156.48	4,210.40	5,156.48	0.00	
1120-900-2220-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	4,867.70	4,282.90	4,867.70	0.00	
1120-900-2220-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	11,937.27	10,034.70	12,378.36	441.09	
1120-900-2220-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	10,862.82	9,145.04	11,264.20	401.38	
1120-900-2220-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	11,959.02	10,057.20	12,400.91	441.89	
1120-900-2220-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	9,022.77	8,136.23	9,356.16	333.39	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	9,777.06	8,215.71	10,138.32	361.26	
1120-900-2220-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	10,758.42	9,052.40	11,155.95	397.53	
1120-900-2220-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	13,055.22	10,890.71	13,537.61	482.39	
1120-900-2220-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	9,357.72	7,785.42	9,703.49	345.77	
1120-900-2220-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	10,110.27	8,431.69	10,483.84	373.57	
1120-900-2220-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	10,612.26	8,934.90	11,004.38	392.12	
1120-900-2220-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	7,969.20	6,709.13	8,263.66	294.46	
1120-900-2220-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	11,728.47	9,860.70	12,161.83	433.36	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	11,071.62	9,686.70	11,480.72	409.10	
1120-900-2220-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	246.98	162.14	246.98	0.00	
1120-900-2220-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	224.75	147.18	224.75	0.00	
1120-900-2220-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	247.43	161.86	247.43	0.00	
1120-900-2220-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	186.68	130.65	186.68	0.00	
1120-900-2220-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	202.28	132.24	202.28	0.00	
1120-900-2220-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	222.59	145.90	222.59	0.00	
1120-900-2220-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	270.11	175.44	270.11	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	204.36	125.48	204.36	0.00	
1120-900-2220-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	209.18	135.78	209.18	0.00	
1120-900-2220-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	219.56	143.78	219.56	0.00	
1120-900-2220-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	164.88	108.00	164.88	0.00	
1120-900-2220-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	242.66	158.81	242.66	0.00	
1120-900-2220-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	241.79	158.04	241.79	0.00	
1120-900-2220-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	583.11	580.90	1,000.00	416.89	
1120-900-2220-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	604.90	604.90	1,000.00	395.10	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	1,000.00	1,000.00	1,000.00	0.00	
1120-900-2220-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	585.94	578.09	1,000.00	414.06	
1120-900-2220-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	1,127.00	1,126.00	1,000.00	(127.00)	
1120-900-2220-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	906.32	906.30	1,000.00	93.68	
1120-900-2220-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	873.52	873.52	1,000.00	126.48	
1120-900-2220-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	1,254.31	1,254.31	1,000.00	(254.31)	
1120-900-2220-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	1,282.85	1,263.94	1,000.00	(282.85)	
1120-900-2220-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	1,486.16	1,486.16	1,000.00	(486.16)	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	1,000.00	993.37	1,000.00	0.00	
1120-900-2220-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	966.89	966.89	1,000.00	33.11	
1120-900-2220-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	1,000.00	986.00	1,000.00	0.00	
1120-900-2220-000-652-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS EAST CENTRAL UPPER ELEMENTARY	9,444.89	9,410.18	8,685.00	(759.89)	
1120-900-2220-000-652-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS EAST CENTRAL MIDDLE SCHOOL	8,322.52	8,314.06	8,220.00	(102.52)	
1120-900-2220-000-652-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS EAST CENTRAL HIGH SCHOOL	12,301.68	11,604.97	12,120.00	(181.68)	
1120-900-2220-000-652-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST. MARTIN NORTH ELEMENTARY	8,704.00	8,094.59	8,040.00	(664.00)	
1120-900-2220-000-652-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST. MARTIN HIGH SCHOOL	20,220.00	20,155.17	19,830.00	(390.00)	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-652-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST. MARTIN UPPER ELEMENTARY	9,788.69	9,694.05	8,730.00	(1,058.69)	
1120-900-2220-000-652-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST. MARTIN EAST ELEMENTARY	11,148.20	11,101.18	10,065.00	(1,083.20)	
1120-900-2220-000-652-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS VANCLEAVE UPPER ELEMENTARY	5,264.00	5,232.43	4,770.00	(494.00)	
1120-900-2220-000-652-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS VANCLEAVE MIDDLE SCHOOL	8,070.00	7,814.48	8,190.00	120.00	
1120-900-2220-000-652-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS VANCLEAVE HIGH SCHOOL	11,025.00	9,964.05	11,175.00	150.00	
1120-900-2220-000-652-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS EAST CENTRAL LOWER ELEMENTARY	8,826.41	8,826.25	8,445.00	(381.41)	
1120-900-2220-000-652-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST.MARTIN MIDDLE SCHOOL	14,982.69	14,949.49	13,965.00	(1,017.69)	
1120-900-2220-000-652-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS VANCLEAVE LOWER ELEMENTARY	10,144.00	9,819.74	9,810.00	(334.00)	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-653-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	579.00	579.00	
1120-900-2220-000-653-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS EAST CENTRAL MIDDLE SCHOOL	961.48	249.99	548.00	(413.48)	
1120-900-2220-000-653-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS EAST CENTRAL HIGH SCHOOL	594.32	505.37	808.00	213.68	
1120-900-2220-000-653-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	536.00	536.00	
1120-900-2220-000-653-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST. MARTIN HIGH SCHOOL	1,348.00	0.00	1,322.00	(26.00)	
1120-900-2220-000-653-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	582.00	582.00	
1120-900-2220-000-653-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST. MARTIN EAST ELEMENTARY	230.28	230.28	671.00	440.72	
1120-900-2220-000-653-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	318.00	318.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-653-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS VANCLEAVE MIDDLE SCHOOL	755.15	755.15	546.00	(209.15)	
1120-900-2220-000-653-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS VANCLEAVE HIGH SCHOOL	0.00	0.00	745.00	745.00	
1120-900-2220-000-653-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS EAST CENTRAL LOWER ELEMENTARY	229.59	229.59	563.00	333.41	
1120-900-2220-000-653-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST.MARTIN MIDDLE SCHOOL	409.42	409.42	931.00	521.58	
1120-900-2220-000-653-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	654.00	654.00	
1120-900-2220-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	269.99	239.99	0.00	(269.99)	
1120-900-2220-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	292.99	292.99	0.00	(292.99)	
1120-900-2220-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	245.69	245.69	0.00	(245.69)	
1120-900-2220-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	300.00	0.00	0.00	(300.00)	
1120-900-2220-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	485.00	485.00	0.00	(485.00)	
1120-900-2220-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	500.00	500.00	
1120-900-2220-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	395.10	395.10	500.00	104.90	
1120-900-2220-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	500.00	496.38	500.00	0.00	
1120-900-2220-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	644.07	644.07	500.00	(144.07)	
1120-900-2220-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	373.00	369.96	500.00	127.00	
1120-900-2220-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	500.00	500.00	
1120-900-2220-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	500.00	500.00	

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1120-900-2220-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	500.00	500.00	
1120-900-2220-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	500.00	500.00	
1120-900-2220-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	500.00	429.99	500.00	0.00	
1120-900-2220-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	500.00	488.62	500.00	0.00	
1120-900-2220-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	500.00	500.00	
1120-900-2220-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	500.00	209.98	500.00	0.00	
1120-900-2220-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2220-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-005-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2220-005-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	672.00	551.33	0.00	(672.00)	
1120-900-2220-005-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	672.00	667.64	0.00	(672.00)	
1120-900-2220-005-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	510.01	510.00	0.00	(510.01)	
1120-900-2220-005-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	672.00	671.40	0.00	(672.00)	
1120-900-2220-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2220-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	672.00	672.00	0.00	(672.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2220-005-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	672.00	672.00	0.00	(672.00)	
1120-900-2220-005-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	620.84	618.00	0.00	(620.84)	
1120-900-2220-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	672.00	668.53	0.00	(672.00)	
1120-900-2220-005-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	672.00	672.00	0.00	(672.00)	
1120-900-2220-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	672.00	669.25	0.00	(672.00)	
1120-900-2220-005-652-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF LIBRARY BOOKS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-005-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	161.99	161.18	0.00	(161.99)	
1120-900-2220-061-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-061-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-130-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL UPPER ELEMENTARY	0.00	5,000.00	0.00	0.00	
1120-900-2220-061-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	374.31	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-061-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-061-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	870.00	0.00	0.00	
1120-900-2220-061-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-061-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	14.00	0.00	0.00	
1120-900-2220-061-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-084-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LONG-TERM SUB SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	3,675.00	0.00	0.00	

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Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2220-084-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-084-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-084-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	281.14	0.00	0.00	
1120-900-2220-084-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-084-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	9.55	0.00	0.00	
1120-900-2225-000-112-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INSTRUCTIONAL AIDES EAST CENTRAL HIGH SCHOOL	24,148.80	20,412.00	24,854.40	705.60	
1120-900-2225-000-112-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INSTRUCTIONAL AIDES ST. MARTIN HIGH SCHOOL	20,966.40	16,664.21	20,966.40	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-112-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INSTRUCTIONAL AIDES VANCLEAVE HIGH SCHOOL	23,068.80	19,524.00	23,788.80	720.00	
1120-900-2225-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2225-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2225-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	47.52	49.00	47.52	0.00	
1120-900-2225-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	43.20	40.90	43.20	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	45.36	47.00	45.36	0.00	
1120-900-2225-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	1,847.38	1,556.30	1,847.38	0.00	
1120-900-2225-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	1,603.93	1,274.84	1,603.93	0.00	
1120-900-2225-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	1,764.76	1,181.17	1,764.76	0.00	
1120-900-2225-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	4,201.89	3,551.70	4,357.15	155.26	
1120-900-2225-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	3,648.15	2,899.57	3,782.95	134.80	
1120-900-2225-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	4,013.97	3,397.20	4,162.29	148.32	
1120-900-2225-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	86.94	57.18	86.94	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	75.48	46.75	75.48	0.00	
1120-900-2225-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	83.05	54.70	83.05	0.00	
1120-900-2225-000-340-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-340-11-5001	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL CHROMEBOOK REPLACEMENT	0.00	0.00	0.00	0.00	
1120-900-2225-000-340-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-580-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TRAVEL AND PER DIEM EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-24-5001	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL CHROMEBOOK REPLACEMENT	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-611-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-611-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-731-06-5001	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL CHROMEBOOK REPLACEMENT	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-24-5001	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL CHROMEBOOK REPLACEMENT	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-733-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2225-000-890-06-5001	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION MISCELLANEOUS EXPENDITURES EAST CENTRAL HIGH SCHOOL CHROMEBOOK REPLACEMENT	0.00	0.00	0.00	0.00	
1120-900-2225-003-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EDLA MATCHING GRANT COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2225-999-522-01-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION DISTRICT RESERVED LIABILITY INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2240-000-130-02-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY EAST CENTRAL UPPER ELEMENTARY	800.00	666.67	800.00	0.00	
1120-900-2240-000-130-04-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY EAST CENTRAL MIDDLE SCHOOL	800.00	666.67	800.00	0.00	
1120-900-2240-000-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	1,600.00	1,333.33	1,600.00	0.00	
1120-900-2240-000-130-10-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	800.00	666.67	800.00	0.00	
1120-900-2240-000-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	1,600.00	1,333.33	1,600.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-130-13-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY ST. MARTIN UPPER ELEMENTARY	800.00	666.67	800.00	0.00	
1120-900-2240-000-130-14-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	800.00	666.67	800.00	0.00	
1120-900-2240-000-130-16-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	800.00	666.67	800.00	0.00	
1120-900-2240-000-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	800.00	521.92	800.00	0.00	
1120-900-2240-000-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	1,600.00	1,333.33	1,600.00	0.00	
1120-900-2240-000-130-22-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY EAST CENTRAL LOWER ELEMENTARY	800.00	666.67	800.00	0.00	
1120-900-2240-000-130-24-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY ST.MARTIN MIDDLE SCHOOL	800.00	666.67	800.00	0.00	
1120-900-2240-000-130-26-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY VANCLEAVE LOWER ELEMENTARY	800.00	666.67	800.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-130-90-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY VOCATIONAL TECHNOLOGY CENTER	800.00	1,200.00	800.00	0.00	
1120-900-2240-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-90-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-90-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2240-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	61.20	44.74	61.20	0.00	
1120-900-2240-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	61.20	49.92	61.20	0.00	
1120-900-2240-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	122.40	100.11	122.40	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	61.20	48.87	61.20	0.00	
1120-900-2240-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	122.40	85.32	122.40	0.00	
1120-900-2240-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	61.20	50.82	61.20	0.00	
1120-900-2240-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	61.20	51.00	61.20	0.00	
1120-900-2240-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	61.20	50.19	61.20	0.00	
1120-900-2240-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	61.20	37.90	61.20	0.00	
1120-900-2240-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	122.40	96.48	122.40	0.00	
1120-900-2240-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	61.20	50.64	61.20	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	61.20	49.63	61.20	0.00	
1120-900-2240-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	61.20	49.51	61.20	0.00	
1120-900-2240-000-220-90-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	61.20	82.98	61.20	0.00	
1120-900-2240-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	139.20	116.00	144.35	5.15	
1120-900-2240-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	139.20	116.00	144.35	5.15	
1120-900-2240-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	278.40	232.00	288.69	10.29	
1120-900-2240-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	139.20	116.00	144.35	5.15	
1120-900-2240-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	278.40	232.00	288.69	10.29	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	139.20	116.00	144.35	5.15	
1120-900-2240-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	139.20	116.00	144.35	5.15	
1120-900-2240-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	139.20	116.00	144.35	5.15	
1120-900-2240-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	139.20	90.81	144.35	5.15	
1120-900-2240-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	278.40	232.00	288.69	10.29	
1120-900-2240-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	139.20	116.00	144.35	5.15	
1120-900-2240-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	139.20	116.00	144.35	5.15	
1120-900-2240-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	139.20	116.00	144.35	5.15	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-230-90-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	139.20	208.80	144.35	5.15	
1120-900-2240-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	2.88	1.84	2.88	0.00	
1120-900-2240-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	2.88	1.84	2.88	0.00	
1120-900-2240-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	5.76	3.76	5.76	0.00	
1120-900-2240-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	2.88	1.84	2.88	0.00	
1120-900-2240-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	5.76	3.76	5.76	0.00	
1120-900-2240-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	2.88	1.84	2.88	0.00	
1120-900-2240-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	2.88	1.84	2.88	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	2.88	1.84	2.88	0.00	
1120-900-2240-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	2.88	1.48	2.88	0.00	
1120-900-2240-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	5.76	3.76	5.76	0.00	
1120-900-2240-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	2.88	1.84	2.88	0.00	
1120-900-2240-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	2.88	1.84	2.88	0.00	
1120-900-2240-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	2.88	1.84	2.88	0.00	
1120-900-2240-000-260-90-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	2.88	3.12	2.88	0.00	
1120-900-2240-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GENERAL SUPPLIES DISTRICT WIDE	2,327.60	2,327.60	300.00	(2,027.60)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2240-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS DUES AND FEES DISTRICT WIDE	31,366.00	31,366.00	38,425.00	7,059.00	
1120-900-2240-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS DUES AND FEES ST. MARTIN HIGH SCHOOL	5,160.00	4,315.00	5,160.00	0.00	
1120-900-2240-050-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS ACT WORK KEYS DUES AND FEES EAST CENTRAL HIGH SCHOOL	8,100.00	7,384.00	8,100.00	0.00	
1120-900-2240-050-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS ACT WORK KEYS DUES AND FEES ST. MARTIN HIGH SCHOOL	7,476.00	7,476.00	7,476.00	0.00	
1120-900-2240-050-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS ACT WORK KEYS DUES AND FEES VANCLEAVE HIGH SCHOOL	7,312.50	7,020.00	7,312.50	0.00	
1120-900-2310-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES CLERICAL DISTRICT WIDE	58,777.80	67,200.65	73,792.32	15,014.52	
1120-900-2310-000-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES OVERTIME SALARIES DISTRICT WIDE	0.00	1,714.97	0.00	0.00	
1120-900-2310-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	4,939.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2310-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	0.00	106.10	0.00	0.00	
1120-900-2310-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	918.00	4,552.10	918.00	0.00	
1120-900-2310-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	8,003.79	0.00	0.00	
1120-900-2310-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	6,724.94	132.55	6,724.94	0.00	
1120-900-2310-000-310-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES OFFICIAL/ADMINISTRATIVE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-332-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES LAWYERS DISTRICT WIDE	97,578.64	69,110.20	100,000.00	2,421.36	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2310-000-333-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES ARCHITECTS/ENGINEERS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-335-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES AUDITORS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES TECHNICAL SERVICES DISTRICT WIDE	3,900.00	2,500.00	4,750.00	850.00	
1120-900-2310-000-520-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES INSURANCE (NOT EMP. BENEFITS) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-522-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES LIABILITY INSURANCE DISTRICT WIDE	32,121.00	32,121.00	41,307.00	9,186.00	
1120-900-2310-000-523-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES FIDELITY BONDS DISTRICT WIDE	6,365.00	2,624.05	6,365.00	0.00	
1120-900-2310-000-529-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES INSURANCE DEDUCTIBLES DISTRICT WIDE	50,000.00	25,000.00	25,000.00	(25,000.00)	
1120-900-2310-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2310-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES PRINTING AND BINDING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	3,250.00	2,916.53	3,250.00	0.00	
1120-900-2310-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES GENERAL SUPPLIES DISTRICT WIDE	4,100.00	2,736.99	4,100.00	0.00	
1120-900-2310-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES SOFTWARE DISTRICT WIDE	100.00	0.00	100.00	0.00	
1120-900-2310-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	3,000.00	3,000.00	
1120-900-2310-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES DUES AND FEES DISTRICT WIDE	15,300.00	11,135.00	15,300.00	0.00	
1120-900-2310-000-890-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES MISCELLANEOUS EXPENDITURES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-043-151-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT RETIREMENT COMPENSATED ABSENCES PAYMENTS DISTRICT WIDE	50,000.00	5,304.98	65,000.00	15,000.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2310-043-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT RETIREMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	3,825.00	403.57	0.00	(3,825.00)	
1120-900-2310-043-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT RETIREMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	8,700.00	923.07	0.00	(8,700.00)	
1120-900-2310-043-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT RETIREMENT WORKMEN'S COMPENSATION DISTRICT WIDE	200.00	44.83	0.00	(200.00)	
1120-900-2310-044-151-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH COMPENSATED ABSENCES PAYMENTS DISTRICT WIDE	20,000.00	0.00	10,000.00	(10,000.00)	
1120-900-2310-044-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-044-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-044-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	1,530.00	0.00	0.00	(1,530.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2310-044-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH RETIREMENT CONTRIBUTIONS DISTRICT WIDE	3,480.00	0.00	0.00	(3,480.00)	
1120-900-2310-044-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH WORKMEN'S COMPENSATION DISTRICT WIDE	80.00	0.00	0.00	(80.00)	
1120-900-2310-100-890-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES NATIONAL BOARD FEE REIMBURSE MISCELLANEOUS EXPENDITURES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-999-310-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES DISTRICT RESERVED OFFICIAL/ADMINISTRATIVE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2319-000-310-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER BOARD OF EDUCATION SVCS OFFICIAL/ADMINISTRATIVE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2320-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	168,742.00	206,435.68	241,060.00	72,318.00	
1120-900-2320-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2320-000-113-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL VANCLEAVE ATTENDANCE CENTER	66,352.00	61,673.34	68,208.00	1,856.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-113-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL EAST CENTRAL ATTENDANCE CENTER	50,000.00	45,442.62	50,056.32	56.32	
1120-900-2320-000-113-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL ST. MARTIN ATTENDANCE CENTER	69,136.00	64,225.34	70,992.00	1,856.00	
1120-900-2320-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	33.60	0.00	0.00	
1120-900-2320-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OVERTIME SALARIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2320-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	0.00	4,341.60	0.00	0.00	
1120-900-2320-000-131-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OVERTIME SALARIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	10,000.00	0.00	10,000.00	0.00	

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Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	10,752.00	4,939.00	11,827.20	1,075.20	
1120-900-2320-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	10,752.00	9,878.00	11,827.20	1,075.20	
1120-900-2320-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	10,752.00	4,939.00	11,827.20	1,075.20	
1120-900-2320-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	10,752.00	9,878.00	11,827.20	1,075.20	
1120-900-2320-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	240.00	220.00	240.00	0.00	
1120-900-2320-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	122.04	85.40	122.04	0.00	
1120-900-2320-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	204.12	109.80	204.12	0.00	
1120-900-2320-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	245.16	154.70	245.16	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	12,852.00	14,862.29	12,852.00	0.00	
1120-900-2320-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	5,050.00	4,759.02	5,050.00	0.00	
1120-900-2320-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	5,050.00	3,196.62	5,050.00	0.00	
1120-900-2320-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	5,050.00	4,789.06	5,050.00	0.00	
1120-900-2320-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	29,232.00	35,919.74	30,312.12	1,080.12	
1120-900-2320-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	11,484.00	11,486.58	11,908.33	424.33	
1120-900-2320-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	11,484.00	7,912.87	11,908.33	424.33	
1120-900-2320-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	11,484.00	11,175.23	11,908.33	424.33	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	604.80	582.38	604.80	0.00	
1120-900-2320-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	237.60	189.44	237.60	0.00	
1120-900-2320-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	237.60	130.65	237.60	0.00	
1120-900-2320-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	237.60	184.50	237.60	0.00	
1120-900-2320-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-530-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-530-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL ATTENDANCE CENTER	70.00	70.00	77.00	7.00	
1120-900-2320-000-530-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-532-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAGE MACHINE RENTAL ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-550-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES PRINTING AND BINDING VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-550-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES PRINTING AND BINDING EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-550-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES PRINTING AND BINDING ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	5,000.00	1,044.95	3,000.00	(2,000.00)	
1120-900-2320-000-580-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-580-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM VANCLEAVE ATTENDANCE CENTER	0.00	0.00	200.00	200.00	
1120-900-2320-000-580-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL ATTENDANCE CENTER	164.67	164.67	200.00	35.33	
1120-900-2320-000-580-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST. MARTIN ATTENDANCE CENTER	0.00	0.00	200.00	200.00	
1120-900-2320-000-590-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES MISCELLANEOUS PURCHASED SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-590-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES MISCELLANEOUS PURCHASED SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-590-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES MISCELLANEOUS PURCHASED SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES DISTRICT WIDE	1,200.00	558.93	1,200.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	302.01	291.64	1,000.00	697.99	
1120-900-2320-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	654.33	652.72	1,000.00	345.67	
1120-900-2320-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	887.00	770.64	1,000.00	113.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-611-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-611-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-611-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-611-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-611-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-611-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-731-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	697.99	697.99	697.99	0.00	
1120-900-2320-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	300.00	277.97	300.00	0.00	
1120-900-2320-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	411.00	411.00	125.00	(286.00)	
1120-900-2320-000-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DUES AND FEES DISTRICT WIDE	2,200.00	1,900.00	2,200.00	0.00	
1120-900-2320-000-810-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DUES AND FEES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	125.00	125.00	
1120-900-2320-000-810-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DUES AND FEES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	125.00	125.00	
1120-900-2320-000-810-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DUES AND FEES ST. MARTIN ATTENDANCE CENTER	113.00	113.00	125.00	12.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-007-550-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-007-550-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-040-113-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK CLERICAL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-040-113-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK CLERICAL ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-040-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-040-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-040-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-040-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-040-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-999-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2320-999-550-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2320-999-550-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-999-550-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-999-550-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2321-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV TEACHERS AND PROFESSIONAL DISTRICT WIDE	157,000.00	143,916.67	157,000.00	0.00	
1120-900-2321-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV CLERICAL DISTRICT WIDE	30,000.00	27,646.67	30,624.00	624.00	
1120-900-2321-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV SUBSTITUTES DISTRICT WIDE	0.00	120.00	0.00	0.00	
1120-900-2321-000-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV OVERTIME SALARIES DISTRICT WIDE	0.00	1,026.51	0.00	0.00	
1120-900-2321-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV OTHER SALARY INCENTIVES DISTRICT WIDE	5,000.00	0.00	5,000.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2321-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV GROUP HEALTH INSURANCE DISTRICT WIDE	15,215.41	9,878.00	16,736.95	1,521.54	
1120-900-2321-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV GROUP LIFE INSURANCE DISTRICT WIDE	213.84	176.90	213.84	0.00	
1120-900-2321-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	17,016.63	12,769.77	17,016.63	0.00	
1120-900-2321-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV RETIREMENT CONTRIBUTIONS DISTRICT WIDE	38,704.50	30,030.63	40,134.63	1,430.13	
1120-900-2321-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV WORKMEN'S COMPENSATION DISTRICT WIDE	800.79	496.41	800.79	0.00	
1120-900-2321-000-520-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV INSURANCE (NOT EMP. BENEFITS) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2321-000-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV POSTAL SERVICES DISTRICT WIDE	2,110.00	2,110.00	2,125.00	15.00	
1120-900-2321-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV PRINTING AND BINDING DISTRICT WIDE	1,760.00	1,760.00	1,763.00	3.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2321-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV TRAVEL AND PER DIEM DISTRICT WIDE	9,534.83	9,296.83	10,500.00	965.17	
1120-900-2321-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV GENERAL SUPPLIES DISTRICT WIDE	3,865.72	3,685.72	3,887.00	21.28	
1120-900-2321-000-653-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV PERIODICALS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2321-000-654-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV OTHER BOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2321-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	1,100.00	1,100.00	
1120-900-2321-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2321-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	686.81	686.81	750.00	63.19	
1120-900-2321-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV DUES AND FEES DISTRICT WIDE	4,625.00	4,625.00	3,601.00	(1,024.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2321-027-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV STUDENT HANDBOOK ALLOCATION PRINTING AND BINDING DISTRICT WIDE	22,419.00	22,419.00	24,000.00	1,581.00	
1120-900-2330-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	15,000.00	15,000.00	
1120-900-2330-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION CLERICAL DISTRICT WIDE	25,520.00	0.00	0.00	(25,520.00)	
1120-900-2330-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2330-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2330-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	1,952.28	0.00	1,952.28	0.00	
1120-900-2330-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2330-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION RETIREMENT CONTRIBUTIONS DISTRICT WIDE	4,440.48	0.00	4,604.56	164.08	
1120-900-2330-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2330-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION WORKMEN'S COMPENSATION DISTRICT WIDE	91.87	0.00	91.87	0.00	
1120-900-2330-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2330-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2330-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION POSTAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-590-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2330-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-040-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUMMER WORK CLERICAL DISTRICT WIDE	0.00	1,120.00	0.00	0.00	
1120-900-2330-040-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	85.68	0.00	0.00	
1120-900-2330-040-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUMMER WORK RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-040-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUMMER WORK WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	31.36	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	176,472.00	161,766.01	176,472.00	0.00	
1120-900-2410-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	180,747.00	163,524.28	178,447.00	(2,300.00)	
1120-900-2410-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	269,512.00	248,886.01	271,512.00	2,000.00	
1120-900-2410-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	189,647.00	161,766.01	176,472.00	(13,175.00)	
1120-900-2410-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	447,595.00	399,498.94	437,817.00	(9,778.00)	
1120-900-2410-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	178,247.00	168,618.09	182,172.00	3,925.00	
1120-900-2410-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	178,172.00	161,284.75	179,947.00	1,775.00	
1120-900-2410-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	95,637.00	109,276.75	175,947.00	80,310.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-111-16-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY BUDGET PLACE HOLDER	84,626.00	0.00	0.00	(84,626.00)	
1120-900-2410-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	178,972.00	169,282.67	186,672.00	7,700.00	
1120-900-2410-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	178,247.00	165,226.42	182,247.00	4,000.00	
1120-900-2410-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	178,247.00	163,393.09	172,472.00	(5,775.00)	
1120-900-2410-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	357,202.00	323,562.26	345,277.00	(11,925.00)	
1120-900-2410-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	186,172.00	164,951.42	179,947.00	(6,225.00)	
1120-900-2410-000-113-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL EAST CENTRAL UPPER ELEMENTARY	50,064.00	44,994.04	51,712.00	1,648.00	
1120-900-2410-000-113-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL EAST CENTRAL MIDDLE SCHOOL	44,448.00	39,775.54	46,096.00	1,648.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-113-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL EAST CENTRAL HIGH SCHOOL	69,864.00	38,660.56	26,912.00	(42,952.00)	
1120-900-2410-000-113-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST. MARTIN NORTH ELEMENTARY	50,632.00	44,648.00	51,200.00	568.00	
1120-900-2410-000-113-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST. MARTIN HIGH SCHOOL	75,008.00	66,122.67	77,376.00	2,368.00	
1120-900-2410-000-113-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST. MARTIN UPPER ELEMENTARY	46,712.00	41,894.67	48,360.00	1,648.00	
1120-900-2410-000-113-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST. MARTIN EAST ELEMENTARY	52,128.00	46,949.34	53,776.00	1,648.00	
1120-900-2410-000-113-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VANCLEAVE UPPER ELEMENTARY	43,928.00	42,822.67	49,752.00	5,824.00	
1120-900-2410-000-113-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VANCLEAVE MIDDLE SCHOOL	47,688.00	38,790.67	44,856.00	(2,832.00)	
1120-900-2410-000-113-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VANCLEAVE HIGH SCHOOL	54,400.00	49,054.00	55,328.00	928.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-113-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL EAST CENTRAL LOWER ELEMENTARY	48,776.00	48,950.67	55,992.00	7,216.00	
1120-900-2410-000-113-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST.MARTIN MIDDLE SCHOOL	66,648.00	59,130.20	52,520.00	(14,128.00)	
1120-900-2410-000-113-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VANCLEAVE LOWER ELEMENTARY	59,448.00	44,141.56	50,888.00	(8,560.00)	
1120-900-2410-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	815.00	0.00	0.00	
1120-900-2410-000-121-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	305.00	0.00	0.00	
1120-900-2410-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	1,305.00	0.00	0.00	
1120-900-2410-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-121-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	232.80	0.00	0.00	
1120-900-2410-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	330.00	0.00	0.00	
1120-900-2410-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2410-000-131-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OVERTIME SALARIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-131-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OVERTIME SALARIES ST. MARTIN EAST ELEMENTARY	0.00	57.20	0.00	0.00	
1120-900-2410-000-131-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	0.00	8.48	0.00	0.00	
1120-900-2410-000-131-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OVERTIME SALARIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	1,200.00	1,100.00	1,200.00	0.00	
1120-900-2410-000-172-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	1,200.00	1,099.64	1,200.00	0.00	
1120-900-2410-000-172-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	1,800.00	1,650.00	1,800.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	1,200.00	550.00	1,200.00	0.00	
1120-900-2410-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	2,400.00	2,750.00	3,000.00	600.00	
1120-900-2410-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	1,200.00	1,100.00	600.00	(600.00)	
1120-900-2410-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	1,100.00	1,200.00	600.00	
1120-900-2410-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	600.00	550.00	1,200.00	600.00	
1120-900-2410-000-172-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	1,200.00	1,100.00	1,200.00	0.00	
1120-900-2410-000-172-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	600.00	1,100.00	1,200.00	600.00	
1120-900-2410-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	1,200.00	1,100.00	600.00	(600.00)	

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1120-900-2410-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	2,400.00	2,200.00	2,400.00	0.00	
1120-900-2410-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	1,200.00	1,100.00	1,200.00	0.00	
1120-900-2410-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	20,287.21	19,319.00	22,315.93	2,028.72	
1120-900-2410-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	15,215.41	14,817.00	16,736.95	1,521.54	
1120-900-2410-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	19,868.66	24,258.00	21,855.53	1,986.87	
1120-900-2410-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	20,287.21	14,817.00	22,315.93	2,028.72	
1120-900-2410-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	36,719.27	38,638.00	40,391.20	3,671.93	
1120-900-2410-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	10,143.60	14,817.00	11,157.96	1,014.36	

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1120-900-2410-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	15,215.41	14,817.00	16,736.95	1,521.54	
1120-900-2410-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	10,143.60	11,714.00	18,176.40	8,032.80	
1120-900-2410-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	20,287.21	19,537.50	22,315.93	2,028.72	
1120-900-2410-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	20,287.21	19,319.00	22,315.93	2,028.72	
1120-900-2410-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	20,287.21	19,319.00	22,315.93	2,028.72	
1120-900-2410-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	30,430.81	23,821.00	33,473.89	3,043.08	
1120-900-2410-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	15,215.41	18,882.00	16,736.95	1,521.54	
1120-900-2410-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	312.12	322.70	312.12	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	303.48	316.10	303.48	0.00	
1120-900-2410-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	216.00	316.00	216.00	0.00	
1120-900-2410-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	210.60	337.60	210.60	0.00	
1120-900-2410-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	383.40	618.70	383.40	0.00	
1120-900-2410-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	200.88	101.20	200.88	0.00	
1120-900-2410-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	319.68	223.50	319.68	0.00	
1120-900-2410-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	179.28	277.60	299.00	119.72	
1120-900-2410-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	203.04	317.55	203.04	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	186.84	342.90	186.84	0.00	
1120-900-2410-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	205.20	228.00	205.20	0.00	
1120-900-2410-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	324.00	305.60	324.00	0.00	
1120-900-2410-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	340.20	314.60	340.20	0.00	
1120-900-2410-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	17,421.81	15,084.98	17,421.81	0.00	
1120-900-2410-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	17,319.22	14,813.86	17,319.22	0.00	
1120-900-2410-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	26,099.97	20,516.49	26,099.97	0.00	
1120-900-2410-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	18,473.15	14,698.48	18,473.15	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	36,000.00	34,138.85	36,000.00	0.00	
1120-900-2410-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	17,301.17	15,283.57	17,301.17	0.00	
1120-900-2410-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	17,663.85	14,653.75	17,663.85	0.00	
1120-900-2410-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	10,743.28	11,346.30	16,912.24	6,168.96	
1120-900-2410-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	17,431.29	15,003.89	17,431.29	0.00	
1120-900-2410-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	17,843.40	15,419.69	17,843.40	0.00	
1120-900-2410-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	17,459.06	15,791.85	17,459.06	0.00	
1120-900-2410-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	32,608.12	28,496.26	32,608.12	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	18,881.73	15,435.17	18,881.73	0.00	
1120-900-2410-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	39,626.07	36,309.43	41,090.26	1,464.19	
1120-900-2410-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	39,392.73	35,618.52	40,848.29	1,455.56	
1120-900-2410-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	59,364.63	50,547.26	61,558.15	2,193.52	
1120-900-2410-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	42,017.35	36,011.67	43,569.90	1,552.55	
1120-900-2410-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	83,000.00	81,496.63	86,066.85	3,066.85	
1120-900-2410-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	39,351.67	36,820.58	40,805.71	1,454.04	
1120-900-2410-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	40,176.60	36,434.02	41,661.13	1,484.53	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	24,435.69	26,560.97	38,762.73	14,327.04	
1120-900-2410-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	39,647.64	36,396.11	41,112.62	1,464.98	
1120-900-2410-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	40,584.98	37,476.20	42,084.59	1,499.61	
1120-900-2410-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	39,710.80	37,198.14	41,178.11	1,467.31	
1120-900-2410-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	74,167.50	66,971.26	76,907.99	2,740.49	
1120-900-2410-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	42,946.68	36,573.59	44,533.56	1,586.88	
1120-900-2410-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	819.85	598.19	819.85	0.00	
1120-900-2410-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	815.02	587.09	815.02	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	1,228.23	833.54	1,228.23	0.00	
1120-900-2410-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	869.33	593.50	869.33	0.00	
1120-900-2410-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	2,100.00	1,342.92	2,100.00	0.00	
1120-900-2410-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	814.17	606.63	814.17	0.00	
1120-900-2410-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	831.24	601.19	831.24	0.00	
1120-900-2410-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	505.57	431.21	715.23	209.66	
1120-900-2410-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	820.29	599.95	820.29	0.00	
1120-900-2410-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	839.69	617.62	839.69	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	821.61	612.87	821.61	0.00	
1120-900-2410-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	1,534.49	1,104.04	1,534.49	0.00	
1120-900-2410-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	888.55	602.72	888.55	0.00	
1120-900-2410-000-320-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-320-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV PROFESSIONAL/EDUCATIONAL SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-330-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER PROFESSIONAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-340-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TECHNICAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-520-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV INSURANCE (NOT EMP. BENEFITS) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-530-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	787.44	787.44	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-530-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES EAST CENTRAL MIDDLE SCHOOL	545.00	545.00	745.28	200.28	
1120-900-2410-000-530-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES EAST CENTRAL HIGH SCHOOL	500.00	500.00	1,098.88	598.88	
1120-900-2410-000-530-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST. MARTIN NORTH ELEMENTARY	638.04	638.04	728.96	90.92	
1120-900-2410-000-530-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST. MARTIN HIGH SCHOOL	1,089.04	1,089.04	1,797.92	708.88	
1120-900-2410-000-530-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST. MARTIN UPPER ELEMENTARY	747.18	739.20	791.52	44.34	
1120-900-2410-000-530-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST. MARTIN EAST ELEMENTARY	300.00	300.00	912.56	612.56	
1120-900-2410-000-530-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES VANCLEAVE UPPER ELEMENTARY	743.54	743.40	432.48	(311.06)	
1120-900-2410-000-530-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES VANCLEAVE MIDDLE SCHOOL	677.88	676.00	742.56	64.68	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-530-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES VANCLEAVE HIGH SCHOOL	816.13	680.00	1,013.20	197.07	
1120-900-2410-000-530-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES EAST CENTRAL LOWER ELEMENTARY	156.16	120.00	765.68	609.52	
1120-900-2410-000-530-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	1,266.16	1,266.16	
1120-900-2410-000-530-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES VANCLEAVE LOWER ELEMENTARY	364.00	364.00	889.44	525.44	
1120-900-2410-000-531-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE ST.MARTIN MIDDLE SCHOOL	1,208.34	0.00	0.00	(1,208.34)	
1120-900-2410-000-532-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE MACHINE RENTAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-550-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV PRINTING AND BINDING EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-550-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV PRINTING AND BINDING ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-550-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV PRINTING AND BINDING ST. MARTIN HIGH SCHOOL	417.00	417.00	0.00	(417.00)	
1120-900-2410-000-580-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM EAST CENTRAL UPPER ELEMENTARY	453.92	453.92	1,158.00	704.08	
1120-900-2410-000-580-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM EAST CENTRAL MIDDLE SCHOOL	913.32	541.28	1,096.00	182.68	
1120-900-2410-000-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	1,612.00	515.40	1,616.00	4.00	
1120-900-2410-000-580-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST. MARTIN NORTH ELEMENTARY	363.99	363.99	1,072.00	708.01	
1120-900-2410-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	3,342.90	2,142.90	2,644.00	(698.90)	
1120-900-2410-000-580-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST. MARTIN UPPER ELEMENTARY	1,244.74	1,244.74	1,164.00	(80.74)	
1120-900-2410-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	510.90	510.90	1,342.00	831.10	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-580-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VANCLEAVE UPPER ELEMENTARY	0.00	0.00	318.00	318.00	
1120-900-2410-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	538.00	337.98	546.00	8.00	
1120-900-2410-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	735.00	690.06	745.00	10.00	
1120-900-2410-000-580-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM EAST CENTRAL LOWER ELEMENTARY	1,192.00	940.21	1,126.00	(66.00)	
1120-900-2410-000-580-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST.MARTIN MIDDLE SCHOOL	1,918.00	1,880.24	1,862.00	(56.00)	
1120-900-2410-000-580-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VANCLEAVE LOWER ELEMENTARY	0.00	0.00	654.00	654.00	
1120-900-2410-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	3,019.20	3,014.28	2,895.00	(124.20)	
1120-900-2410-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	3,150.92	3,124.39	2,740.00	(410.92)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	3,183.84	3,181.55	4,040.00	856.16	
1120-900-2410-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	2,188.82	1,955.55	2,680.00	491.18	
1120-900-2410-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	2,467.10	2,406.79	6,610.00	4,142.90	
1120-900-2410-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	2,408.26	1,952.12	2,910.00	501.74	
1120-900-2410-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	3,313.55	3,312.98	3,355.00	41.45	
1120-900-2410-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	709.50	653.50	1,590.00	880.50	
1120-900-2410-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	1,875.24	1,808.26	2,730.00	854.76	
1120-900-2410-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	2,875.00	2,874.73	3,725.00	850.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	2,311.02	2,268.37	2,815.00	503.98	
1120-900-2410-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	1,663.26	1,446.31	4,655.00	2,991.74	
1120-900-2410-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	2,797.93	2,786.43	3,270.00	472.07	
1120-900-2410-000-611-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOFTWARE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-611-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOFTWARE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	229.99	229.99	0.00	(229.99)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	499.58	499.58	0.00	(499.58)	
1120-900-2410-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	134.99	134.99	0.00	(134.99)	
1120-900-2410-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	379.98	379.98	0.00	(379.98)	
1120-900-2410-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	907.93	898.44	0.00	(907.93)	
1120-900-2410-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	99.99	99.99	0.00	(99.99)	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	1,100.00	1,100.00	0.00	(1,100.00)	
1120-900-2410-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	790.97	790.97	0.00	(790.97)	
1120-900-2410-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	862.14	862.14	0.00	(862.14)	
1120-900-2410-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	1,096.59	1,096.59	0.00	(1,096.59)	
1120-900-2410-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	562.45	562.45	0.00	(562.45)	
1120-900-2410-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	320.00	299.99	0.00	(320.00)	
1120-900-2410-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	1,484.28	1,484.28	0.00	(1,484.28)	
1120-900-2410-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	249.98	249.98	0.00	(249.98)	
1120-900-2410-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	109.97	109.97	0.00	(109.97)	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	139.00	139.00	0.00	(139.00)	
1120-900-2410-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	3,125.50	2,981.22	0.00	(3,125.50)	
1120-900-2410-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	599.98	599.98	0.00	(599.98)	
1120-900-2410-000-810-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES EAST CENTRAL UPPER ELEMENTARY	175.00	175.00	289.50	114.50	
1120-900-2410-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	200.00	200.00	274.00	74.00	
1120-900-2410-000-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES EAST CENTRAL HIGH SCHOOL	403.00	0.00	404.00	1.00	
1120-900-2410-000-810-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST. MARTIN NORTH ELEMENTARY	478.00	478.00	268.00	(210.00)	
1120-900-2410-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST. MARTIN HIGH SCHOOL	795.00	795.00	661.00	(134.00)	

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Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST. MARTIN UPPER ELEMENTARY	474.50	473.00	291.00	(183.50)	
1120-900-2410-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST. MARTIN EAST ELEMENTARY	178.00	178.00	335.50	157.50	
1120-900-2410-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	159.00	159.00	
1120-900-2410-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VANCLEAVE MIDDLE SCHOOL	269.00	0.00	273.00	4.00	
1120-900-2410-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VANCLEAVE HIGH SCHOOL	1,167.50	1,100.00	372.50	(795.00)	
1120-900-2410-000-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	780.00	780.00	281.50	(498.50)	
1120-900-2410-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST.MARTIN MIDDLE SCHOOL	479.50	400.00	465.50	(14.00)	
1120-900-2410-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VANCLEAVE LOWER ELEMENTARY	250.00	0.00	327.00	77.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-040-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-040-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-040-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-084-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-084-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-084-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2410-084-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-084-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-084-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2510-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	185,735.00	171,149.65	203,205.00	17,470.00	
1120-900-2510-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES CLERICAL DISTRICT WIDE	127,617.40	108,696.18	165,482.56	37,865.16	
1120-900-2510-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2510-000-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES OVERTIME SALARIES DISTRICT WIDE	0.00	1,609.59	0.00	0.00	
1120-900-2510-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	1,200.00	1,100.00	600.00	(600.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2510-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	17,702.07	24,695.00	19,472.28	1,770.21	
1120-900-2510-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	352.08	326.20	352.08	0.00	
1120-900-2510-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	26,064.88	20,007.14	26,064.88	0.00	
1120-900-2510-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	59,284.82	49,164.66	61,475.39	2,190.57	
1120-900-2510-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	1,226.58	817.23	1,226.58	0.00	
1120-900-2510-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2510-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	26,165.00	18,106.25	26,165.00	0.00	
1120-900-2510-000-335-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES AUDITORS DISTRICT WIDE	20,000.00	6,493.19	20,000.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2510-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES TECHNICAL SERVICES DISTRICT WIDE	56,180.00	56,180.00	56,180.00	0.00	
1120-900-2510-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2510-000-440-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES RENTALS DISTRICT WIDE	600.00	305.44	600.00	0.00	
1120-900-2510-000-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES POSTAL SERVICES DISTRICT WIDE	1,500.00	1,500.00	1,500.00	0.00	
1120-900-2510-000-532-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES POSTAGE MACHINE RENTAL DISTRICT WIDE	3,526.00	3,525.12	3,526.00	0.00	
1120-900-2510-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES ADVERTISING DISTRICT WIDE	2,000.00	1,463.04	2,000.00	0.00	
1120-900-2510-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES PRINTING AND BINDING DISTRICT WIDE	642.15	579.16	642.15	0.00	
1120-900-2510-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	5,050.00	3,852.10	5,050.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2510-000-590-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	500.00	439.28	500.00	0.00	
1120-900-2510-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES GENERAL SUPPLIES DISTRICT WIDE	2,357.85	1,743.92	2,357.85	0.00	
1120-900-2510-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	1,500.00	0.00	1,500.00	0.00	
1120-900-2510-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2510-000-737-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES OTHER FURN & EQPT>5000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2510-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	400.00	0.00	400.00	0.00	
1120-900-2510-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES DUES AND FEES DISTRICT WIDE	5,600.00	4,574.00	5,900.00	300.00	
1120-900-2610-000-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT OTHER EMPLOYEES DISTRICT WIDE	57,609.00	53,587.42	73,000.00	15,391.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2610-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT GROUP HEALTH INSURANCE DISTRICT WIDE	5,379.56	4,939.00	5,917.52	537.96	
1120-900-2610-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT GROUP LIFE INSURANCE DISTRICT WIDE	120.00	0.00	120.00	0.00	
1120-900-2610-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	4,407.09	4,072.45	4,407.09	0.00	
1120-900-2610-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	10,023.97	9,324.23	10,394.36	370.39	
1120-900-2610-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT WORKMEN'S COMPENSATION DISTRICT WIDE	1,613.05	1,118.48	1,613.05	0.00	
1120-900-2610-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2610-081-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2610-081-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	

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1120-900-2610-081-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2610-081-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2610-081-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2610-999-330-01-9000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT DISTRICT RESERVED OTHER PROFESSIONAL SERVICES DISTRICT WIDE HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-000-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-114-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	17,500.00	17,500.00	
1120-900-2620-000-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	539,794.32	455,986.97	542,760.48	2,966.16	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	561,515.25	437,927.16	533,579.48	(27,935.77)	
1120-900-2620-000-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	314,765.65	274,812.05	311,112.96	(3,652.69)	
1120-900-2620-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-121-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-123-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES STUDENT WORKERS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-123-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES STUDENT WORKERS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-123-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES STUDENT WORKERS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-123-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES STUDENT WORKERS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	0.00	3,069.30	0.00	0.00	
1120-900-2620-000-131-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OVERTIME SALARIES EAST CENTRAL ATTENDANCE CENTER	0.00	1,745.82	0.00	0.00	
1120-900-2620-000-131-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OVERTIME SALARIES ST. MARTIN ATTENDANCE CENTER	0.00	545.54	0.00	0.00	
1120-900-2620-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2620-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	71,005.23	74,533.00	78,105.75	7,100.52	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	76,077.04	82,358.00	83,684.74	7,607.70	
1120-900-2620-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	40,574.42	35,884.00	44,631.86	4,057.44	
1120-900-2620-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2620-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	676.08	936.30	676.08	0.00	
1120-900-2620-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	555.12	726.60	555.12	0.00	
1120-900-2620-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	550.80	645.60	550.80	0.00	
1120-900-2620-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2620-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	41,294.27	33,840.54	41,294.27	0.00	
1120-900-2620-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	42,955.91	32,069.68	42,955.91	0.00	
1120-900-2620-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	24,079.58	20,386.77	24,079.58	0.00	
1120-900-2620-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2620-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	93,924.21	79,875.80	97,394.71	3,470.50	
1120-900-2620-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	97,703.65	76,503.15	101,313.80	3,610.15	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	54,769.21	47,912.21	56,792.93	2,023.72	
1120-900-2620-000-240-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES UNEMPLOYMENT COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2620-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	14,685.33	9,197.90	14,685.33	0.00	
1120-900-2620-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	15,722.42	9,023.09	15,722.42	0.00	
1120-900-2620-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	8,813.44	5,778.18	8,813.44	0.00	
1120-900-2620-000-320-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-320-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-320-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-320-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-320-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-320-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-330-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-330-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-330-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-330-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-330-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-411-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER DISTRICT WIDE	7,481.25	5,343.41	7,481.25	0.00	
1120-900-2620-000-411-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL UPPER ELEMENTARY	13,545.00	15,115.35	13,545.00	0.00	
1120-900-2620-000-411-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL MIDDLE SCHOOL	24,307.50	21,944.14	24,307.50	0.00	
1120-900-2620-000-411-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL HIGH SCHOOL	5,250.00	4,694.80	5,250.00	0.00	
1120-900-2620-000-411-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN NORTH ELEMENTARY	15,487.50	13,004.23	15,487.50	0.00	
1120-900-2620-000-411-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN HIGH SCHOOL	18,375.00	19,853.54	18,375.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-411-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN UPPER ELEMENTARY	35,700.00	79,045.92	35,700.00	0.00	
1120-900-2620-000-411-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN EAST ELEMENTARY	9,975.00	6,855.70	9,975.00	0.00	
1120-900-2620-000-411-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE UPPER ELEMENTARY	39,900.00	18,113.81	39,900.00	0.00	
1120-900-2620-000-411-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-411-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE HIGH SCHOOL	63,000.00	57,103.93	63,000.00	0.00	
1120-900-2620-000-411-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-411-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST.MARTIN MIDDLE SCHOOL	9,450.00	10,391.68	9,450.00	0.00	
1120-900-2620-000-411-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-411-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-411-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL ATTENDANCE CENTER	31,500.00	24,786.98	31,500.00	0.00	
1120-900-2620-000-411-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN ATTENDANCE CENTER	3,150.00	2,199.18	3,150.00	0.00	
1120-900-2620-000-411-90-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-412-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY DISTRICT WIDE	32,891.00	33,227.30	32,891.00	0.00	
1120-900-2620-000-412-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL UPPER ELEMENTARY	58,122.75	58,093.95	58,122.75	0.00	
1120-900-2620-000-412-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL MIDDLE SCHOOL	60,810.80	58,483.91	60,810.80	0.00	
1120-900-2620-000-412-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL HIGH SCHOOL	262,595.97	253,053.72	262,595.97	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-412-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST. MARTIN NORTH ELEMENTARY	56,720.15	53,259.25	56,720.15	0.00	
1120-900-2620-000-412-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST. MARTIN HIGH SCHOOL	460,000.00	381,413.69	460,000.00	0.00	
1120-900-2620-000-412-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST. MARTIN UPPER ELEMENTARY	99,281.17	99,954.69	99,281.17	0.00	
1120-900-2620-000-412-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST. MARTIN EAST ELEMENTARY	35,438.03	32,516.47	35,438.03	0.00	
1120-900-2620-000-412-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VANCLEAVE UPPER ELEMENTARY	50,751.81	51,183.84	50,751.81	0.00	
1120-900-2620-000-412-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VANCLEAVE MIDDLE SCHOOL	117,540.14	121,930.13	117,540.14	0.00	
1120-900-2620-000-412-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VANCLEAVE HIGH SCHOOL	179,133.17	171,673.38	179,133.17	0.00	
1120-900-2620-000-412-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL LOWER ELEMENTARY	45.00	0.00	45.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-412-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST.MARTIN MIDDLE SCHOOL	177,688.30	166,127.53	177,688.30	0.00	
1120-900-2620-000-412-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VANCLEAVE LOWER ELEMENTARY	77,213.56	90,943.08	77,213.56	0.00	
1120-900-2620-000-412-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL ATTENDANCE CENTER	7,023.99	7,207.03	7,023.99	0.00	
1120-900-2620-000-412-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST. MARTIN ATTENDANCE CENTER	7,624.99	8,165.11	7,624.99	0.00	
1120-900-2620-000-413-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE DISTRICT WIDE	1,300.00	1,168.50	1,300.00	0.00	
1120-900-2620-000-413-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-413-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST. MARTIN NORTH ELEMENTARY	3,600.00	2,642.75	3,600.00	0.00	
1120-900-2620-000-413-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST. MARTIN HIGH SCHOOL	600.00	525.67	600.00	0.00	
1120-900-2620-000-413-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST. MARTIN EAST ELEMENTARY	4,000.00	3,263.42	4,000.00	0.00	
1120-900-2620-000-413-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE UPPER ELEMENTARY	10,500.00	6,802.76	10,500.00	0.00	
1120-900-2620-000-413-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE MIDDLE SCHOOL	18,000.00	14,832.20	18,000.00	0.00	
1120-900-2620-000-413-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-413-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST.MARTIN MIDDLE SCHOOL	18,000.00	23,374.37	18,000.00	0.00	
1120-900-2620-000-413-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE LOWER ELEMENTARY	3,000.00	1,754.30	3,000.00	0.00	
1120-900-2620-000-413-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL ATTENDANCE CENTER	28,000.00	21,661.81	28,000.00	0.00	
1120-900-2620-000-413-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-90-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-414-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TELEPHONE/COMMUNICATION DISTRICT WIDE	150,000.00	117,144.26	80,000.00	(70,000.00)	
1120-900-2620-000-414-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TELEPHONE/COMMUNICATION VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-414-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TELEPHONE/COMMUNICATION EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-414-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TELEPHONE/COMMUNICATION ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-415-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES DISTRICT WIDE	18,000.00	15,000.00	18,000.00	0.00	
1120-900-2620-000-415-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-415-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-415-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-415-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-415-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-415-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-415-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-415-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-421-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CUSTODIAL SERVICES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-423-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WASTE DISPOSAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	119.00	119.00	0.00	(119.00)	
1120-900-2620-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	19,498.36	17,718.36	26,793.92	7,295.56	
1120-900-2620-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	31,814.60	25,507.98	29,576.32	(2,238.28)	
1120-900-2620-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	40,733.44	38,535.00	47,857.28	7,123.84	
1120-900-2620-000-440-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-440-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-11-9103	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN HIGH SCHOOL DISTRICTWIDE LED UPGRADES	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL ATTENDANCE CENTER	8,137.87	3,141.23	0.00	(8,137.87)	
1120-900-2620-000-440-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-520-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES INSURANCE (NOT EMP. BENEFITS) DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-521-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROPERTY INSURANCE DISTRICT WIDE	1,584,732.17	611,707.82	2,755,000.00	1,170,267.83	
1120-900-2620-000-522-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES LIABILITY INSURANCE DISTRICT WIDE	168,160.00	166,818.00	190,737.00	22,577.00	
1120-900-2620-000-524-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES FLOOD INSURANCE DISTRICT WIDE	75,000.00	64,724.49	75,000.00	0.00	
1120-900-2620-000-525-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES VEHICLE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-526-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES BOILER & MARINE INSURANCE DISTRICT WIDE	9,986.00	9,986.00	10,685.00	699.00	
1120-900-2620-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-01-9104	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING DISTRICT WIDE DISTRICTWIDE VAPE SENSORS	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-540-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

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Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-540-90-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PRINTING AND BINDING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-550-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PRINTING AND BINDING EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-580-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-580-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-580-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-580-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES DISTRICT WIDE	3,251.12	3,251.12	4,450.12	1,199.00	
1120-900-2620-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	1,000.00	1,000.00	0.00	(1,000.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-610-11-9103	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL DISTRICTWIDE LED UPGRADES	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	118,453.08	88,654.90	91,266.79	(27,186.29)	
1120-900-2620-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	105,724.90	100,477.48	100,744.34	(4,980.56)	
1120-900-2620-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	180,172.31	152,206.39	163,013.86	(17,158.45)	
1120-900-2620-000-623-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-623-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-623-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-623-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-623-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-623-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-731-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-731-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-731-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	4,737.59	4,683.97	0.00	(4,737.59)	
1120-900-2620-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	300.00	217.56	0.00	(300.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-737-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-737-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

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1120-900-2620-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	860.95	860.95	0.00	(860.95)	
1120-900-2620-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	237.74	237.74	0.00	(237.74)	
1120-900-2620-000-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	1,150.00	1,059.23	0.00	(1,150.00)	
1120-900-2620-000-740-90-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-753-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES IMP. OTHER THAN BLDG >25000 ST. MARTIN HIGH SCHOOL	48,877.07	48,877.07	0.00	(48,877.07)	
1120-900-2620-000-772-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-772-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-772-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-772-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-772-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-772-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-775-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-775-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-775-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-775-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-775-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES DISTRICT WIDE	1,080.00	2,850.00	0.00	(1,080.00)	
1120-900-2620-000-810-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-006-772-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-006-772-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-006-772-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-006-772-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-006-772-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-006-772-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

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Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-007-421-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-007-421-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-007-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-007-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-007-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-007-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-035-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-035-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-040-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES DISTRICT WIDE	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-040-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	28,353.16	1,395.00	28,460.01	106.85	
1120-900-2620-040-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	31,928.82	492.75	32,049.15	120.33	
1120-900-2620-040-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	47,249.67	7,542.80	47,427.73	178.06	
1120-900-2620-040-122-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-040-122-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-040-122-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-040-122-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL VANCLEAVE ATTENDANCE CENTER	0.00	376.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-040-122-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL EAST CENTRAL ATTENDANCE CENTER	0.00	2,500.00	0.00	0.00	
1120-900-2620-040-122-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL ST. MARTIN ATTENDANCE CENTER	0.00	548.00	0.00	0.00	
1120-900-2620-040-131-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OVERTIME SALARIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-040-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-040-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-040-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-040-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

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Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-040-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-040-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	2,169.02	102.82	2,177.19	8.17	
1120-900-2620-040-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	2,442.55	30.84	2,451.76	9.21	
1120-900-2620-040-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	3,614.60	543.54	3,628.22	13.62	
1120-900-2620-040-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-040-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	4,933.45	242.72	5,094.34	160.89	
1120-900-2620-040-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	5,555.62	85.73	5,736.80	181.18	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-040-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	8,221.44	1,197.17	8,489.56	268.12	
1120-900-2620-040-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-040-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	793.89	49.59	517.97	(275.92)	
1120-900-2620-040-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	894.01	83.84	583.29	(310.72)	
1120-900-2620-040-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	1,322.99	226.53	863.18	(459.81)	
1120-900-2620-054-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	1,519.69	1,519.69	0.00	(1,519.69)	
1120-900-2620-054-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ATHLETIC MATCHING GRANT GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	4,042.94	4,025.50	0.00	(4,042.94)	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-054-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ATHLETIC MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-070-423-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-070-423-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE ATTENDANCE CENTER	1,680.00	420.00	1,680.00	0.00	
1120-900-2620-070-423-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL ATTENDANCE CENTER	1,680.00	460.00	1,680.00	0.00	
1120-900-2620-070-423-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN ATTENDANCE CENTER	1,680.00	0.00	1,680.00	0.00	
1120-900-2620-081-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER EMPLOYEES DISTRICT WIDE	135,413.76	124,784.12	138,754.56	3,340.80	
1120-900-2620-081-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OVERTIME SALARIES DISTRICT WIDE	0.00	313.09	0.00	0.00	
1120-900-2620-081-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GROUP HEALTH INSURANCE DISTRICT WIDE	10,143.60	14,817.00	10,143.60	0.00	
1120-900-2620-081-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GROUP LIFE INSURANCE DISTRICT WIDE	173.88	295.30	173.88	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-081-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	10,359.15	8,440.83	10,359.15	0.00	
1120-900-2620-081-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RETIREMENT CONTRIBUTIONS DISTRICT WIDE	23,561.98	21,766.92	24,432.60	870.62	
1120-900-2620-081-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC WORKMEN'S COMPENSATION DISTRICT WIDE	3,791.59	2,610.96	3,791.59	0.00	
1120-900-2620-081-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC TECHNICAL SERVICES DISTRICT WIDE	2,500.00	0.00	0.00	(2,500.00)	
1120-900-2620-081-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	157,838.01	5,265.56	65,000.00	(92,838.01)	
1120-900-2620-081-430-01-2022	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE FY22	3,734.44	3,734.44	0.00	(3,734.44)	
1120-900-2620-081-430-01-2023	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE FY23	32,656.24	9,668.24	62,000.00	29,343.76	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-081-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-081-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-20-9998	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL EMERGENCY PURCHASE	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-081-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-440-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-081-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-081-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES DISTRICT WIDE	198,482.28	140,849.75	201,518.09	3,035.81	
1120-900-2620-081-610-01-2023	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES DISTRICT WIDE FY23	36,787.02	21,287.92	0.00	(36,787.02)	
1120-900-2620-081-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-081-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-081-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-623-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-081-623-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-623-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-623-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-623-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC COMPUTER EQPT < 5,000 DISTRICT WIDE	1,499.00	1,499.00	0.00	(1,499.00)	
1120-900-2620-081-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER FURN & EQPT <5,000 DISTRICT WIDE	7,886.16	7,824.19	0.00	(7,886.16)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-081-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-737-01-2023	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER FURN & EQPT>5000 DISTRICT WIDE FY23	31,577.19	0.00	0.00	(31,577.19)	
1120-900-2620-081-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	2,800.53	2,723.52	1,500.00	(1,300.53)	
1120-900-2620-081-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-081-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC DUES AND FEES DISTRICT WIDE	4,500.00	0.00	4,500.00	0.00	
1120-900-2620-081-810-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC DUES AND FEES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-082-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL OTHER EMPLOYEES DISTRICT WIDE	43,152.00	38,206.67	42,558.00	(594.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-082-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL OVERTIME SALARIES DISTRICT WIDE	0.00	621.10	0.00	0.00	
1120-900-2620-082-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL GROUP HEALTH INSURANCE DISTRICT WIDE	10,143.60	9,878.00	10,143.60	0.00	
1120-900-2620-082-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL GROUP LIFE INSURANCE DISTRICT WIDE	39.96	92.00	39.96	0.00	
1120-900-2620-082-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	3,301.13	2,744.97	3,301.13	0.00	
1120-900-2620-082-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL RETIREMENT CONTRIBUTIONS DISTRICT WIDE	7,508.45	6,756.00	8,371.92	863.47	
1120-900-2620-082-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL WORKMEN'S COMPENSATION DISTRICT WIDE	1,208.25	810.16	1,208.25	0.00	
1120-900-2620-082-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL TRAVEL AND PER DIEM DISTRICT WIDE	1,000.00	1,129.34	1,000.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-082-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL GENERAL SUPPLIES DISTRICT WIDE	1,160.00	1,160.00	1,500.00	340.00	
1120-900-2620-082-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	1,000.00	1,000.00	
1120-900-2620-083-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER OTHER EMPLOYEES DISTRICT WIDE	34,484.48	26,923.47	34,484.48	0.00	
1120-900-2620-083-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER GROUP HEALTH INSURANCE DISTRICT WIDE	5,071.80	3,628.00	5,071.80	0.00	
1120-900-2620-083-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER GROUP LIFE INSURANCE DISTRICT WIDE	73.44	43.60	73.44	0.00	
1120-900-2620-083-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	2,638.06	2,024.44	2,638.06	0.00	
1120-900-2620-083-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER RETIREMENT CONTRIBUTIONS DISTRICT WIDE	6,000.30	4,684.70	6,690.33	690.03	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-083-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER WORKMEN'S COMPENSATION DISTRICT WIDE	965.57	515.59	965.57	0.00	
1120-900-2620-083-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER GENERAL SUPPLIES DISTRICT WIDE	1,340.00	1,135.01	1,500.00	160.00	
1120-900-2620-083-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-083-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	160.00	0.00	0.00	(160.00)	
1120-900-2620-089-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ATHLETIC MATCHING GRANT DONATI REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	1,519.69	1,519.68	0.00	(1,519.69)	
1120-900-2620-089-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	4,042.94	0.00	0.00	(4,042.94)	
1120-900-2620-089-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ATHLETIC MATCHING GRANT DONATI EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-140-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	2,422.50	2,422.50	0.00	(2,422.50)	
1120-900-2620-140-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	3,355.00	3,355.00	0.00	(3,355.00)	
1120-900-2620-140-122-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR PART-TIME PERSONNEL VANCLEAVE ATTENDANCE CENTER	1,286.00	1,286.00	0.00	(1,286.00)	
1120-900-2620-140-122-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR PART-TIME PERSONNEL EAST CENTRAL ATTENDANCE CENTER	5,199.00	5,199.00	0.00	(5,199.00)	
1120-900-2620-140-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-140-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-140-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-140-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-140-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	183.64	183.64	0.00	(183.64)	
1120-900-2620-140-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	259.06	259.06	0.00	(259.06)	
1120-900-2620-140-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	274.92	274.92	0.00	(274.92)	
1120-900-2620-140-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	123.54	123.54	0.00	(123.54)	
1120-900-2620-140-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	103.83	103.83	0.00	(103.83)	
1120-900-2620-140-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	239.50	239.50	0.00	(239.50)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-140-421-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR CUSTODIAL SERVICES VANCLEAVE ATTENDANCE CENTER	61,229.10	32,300.00	50,000.00	(11,229.10)	
1120-900-2620-140-421-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR CUSTODIAL SERVICES EAST CENTRAL ATTENDANCE CENTER	56,323.89	17,037.00	50,000.00	(6,323.89)	
1120-900-2620-140-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-140-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-140-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	15,000.00	14,476.60	15,000.00	0.00	
1120-900-2620-140-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	15,000.00	14,329.92	15,000.00	0.00	
1120-900-2620-140-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	15,000.00	0.00	15,000.00	0.00	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-999-421-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-999-421-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-999-421-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-999-421-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES ST. MARTIN ATTENDANCE CENTER	445,000.00	444,999.94	460,000.00	15,000.00	
1120-900-2620-999-421-70-9995	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES ST. MARTIN ATTENDANCE CENTER MULTIYEAR PO	0.00	0.00	0.00	0.00	
1120-900-2620-999-423-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL DISTRICT WIDE BUDGET PLACE HOLDER	215,478.12	0.00	215,478.12	0.00	
1120-900-2620-999-423-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL UPPER ELEMENTARY	10,132.20	8,443.50	0.00	(10,132.20)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-999-423-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL MIDDLE SCHOOL	9,456.72	7,880.60	0.00	(9,456.72)	
1120-900-2620-999-423-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL HIGH SCHOOL	14,522.82	11,905.35	0.00	(14,522.82)	
1120-900-2620-999-423-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN NORTH ELEMENTARY	13,509.60	11,258.00	0.00	(13,509.60)	
1120-900-2620-999-423-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN HIGH SCHOOL	29,045.64	22,516.00	0.00	(29,045.64)	
1120-900-2620-999-423-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN UPPER ELEMENTARY	13,509.60	11,258.00	0.00	(13,509.60)	
1120-900-2620-999-423-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN EAST ELEMENTARY	13,509.60	11,258.00	0.00	(13,509.60)	
1120-900-2620-999-423-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE UPPER ELEMENTARY	10,807.68	9,259.72	0.00	(10,807.68)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-999-423-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE MIDDLE SCHOOL	18,913.44	15,761.20	0.00	(18,913.44)	
1120-900-2620-999-423-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE HIGH SCHOOL	17,562.48	8,443.52	0.00	(17,562.48)	
1120-900-2620-999-423-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL LOWER ELEMENTARY	8,781.24	7,317.70	0.00	(8,781.24)	
1120-900-2620-999-423-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST.MARTIN MIDDLE SCHOOL	34,787.22	29,946.31	0.00	(34,787.22)	
1120-900-2620-999-423-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE LOWER ELEMENTARY	13,509.60	11,258.00	0.00	(13,509.60)	
1120-900-2620-999-423-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE ATTENDANCE CENTER	1,350.96	2,139.02	0.00	(1,350.96)	
1120-900-2620-999-423-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL ATTENDANCE CENTER	2,026.44	3,743.32	0.00	(2,026.44)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-999-423-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN ATTENDANCE CENTER	1,013.22	1,653.33	0.00	(1,013.22)	
1120-900-2620-999-430-02-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-02-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-04-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-04-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-999-430-06-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-06-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-10-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-13-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-14-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-999-430-16-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-18-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-20-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-22-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-24-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-999-430-24-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-26-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-999-440-01-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED RENTALS DISTRICT WIDE HURRICANE IDA 2021	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-999-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED RENTALS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-999-540-24-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED ADVERTISING ST.MARTIN MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-610-06-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-999-610-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-610-22-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2620-999-610-30-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-999-610-70-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-751-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED IMP.OTHER THAN BLDG<25,000 VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-000-423-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-423-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-423-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-000-423-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-423-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	2,000.00	2,000.00	
1120-900-2630-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	5,295.00	5,295.00	0.00	(5,295.00)	
1120-900-2630-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	2,000.00	1,690.00	0.00	(2,000.00)	
1120-900-2630-000-440-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-000-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE ATTENDANCE CENTER	6,012.90	2,474.91	0.00	(6,012.90)	
1120-900-2630-000-440-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2630-000-440-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS ST. MARTIN ATTENDANCE CENTER	9,000.00	2,481.79	0.00	(9,000.00)	
1120-900-2630-000-540-01-9301	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ADVERTISING DISTRICT WIDE VC BALLPARK RD FUEL TANKS	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	1,169.78	1,120.94	31,682.00	30,512.22	
1120-900-2630-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	197.50	197.50	34,972.00	34,774.50	
1120-900-2630-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	7,341.72	5,407.30	56,588.00	49,246.28	
1120-900-2630-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	4,127.99	4,127.99	0.00	(4,127.99)	
1120-900-2630-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	500.00	359.99	0.00	(500.00)	
1120-900-2630-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-000-737-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT>5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2630-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2630-000-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	17,679.84	17,679.84	0.00	(17,679.84)	
1120-900-2630-000-751-10-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS IMP.OTHER THAN BLDG<25,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-000-751-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS IMP.OTHER THAN BLDG<25,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-753-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS IMP. OTHER THAN BLDG >25000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-775-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER MOBILE EQT<5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-006-776-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS NEW EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-006-776-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS NEW EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-006-776-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS NEW EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-006-776-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS NEW EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-008-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PLAYGROUND MULCH GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	40,000.00	40,000.00	
1120-900-2630-008-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PLAYGROUND MULCH GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	40,000.00	40,000.00	
1120-900-2630-008-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PLAYGROUND MULCH GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	60,000.00	60,000.00	
1120-900-2630-032-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-032-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-032-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	16,504.66	0.00	16,709.64	204.98	
1120-900-2630-032-430-30-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER FY22	54,635.21	0.00	0.00	(54,635.21)	
1120-900-2630-032-430-30-2023	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER FY23	16,576.74	0.00	0.00	(16,576.74)	
1120-900-2630-032-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	18,113.79	13,471.50	18,444.85	331.06	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-032-430-50-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER FY22	65,759.69	0.00	0.00	(65,759.69)	
1120-900-2630-032-430-50-2023	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER FY23	18,393.16	0.00	0.00	(18,393.16)	
1120-900-2630-032-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	30,381.56	0.00	29,845.51	(536.05)	
1120-900-2630-032-430-70-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER FY22	120,593.72	0.00	0.00	(120,593.72)	
1120-900-2630-032-430-70-2023	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER FY23	22,130.10	0.00	0.00	(22,130.10)	
1120-900-2630-032-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-032-730-70-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET EQUIPMENT (CAPITALIZED) ST. MARTIN ATTENDANCE CENTER FY22	0.00	0.00	0.00	0.00	
1120-900-2630-036-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	10,000.00	0.00	0.00	(10,000.00)	
1120-900-2630-036-430-01-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE FY22	1,750.00	0.00	0.00	(1,750.00)	
1120-900-2630-036-430-01-2023	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE FY23	10,000.00	0.00	0.00	(10,000.00)	
1120-900-2630-036-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-036-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-036-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-036-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-053-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-053-751-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC FACILITIES UPGRADES IMP.OTHER THAN BLDG<25,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-054-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	11,082.78	11,082.78	0.00	(11,082.78)	
1120-900-2630-054-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	23,137.07	23,137.07	0.00	(23,137.07)	
1120-900-2630-054-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	5,238.86	5,238.86	0.00	(5,238.86)	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-054-776-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT OTHER MOBILE EQT >5000 ST. MARTIN HIGH SCHOOL	5,442.00	5,442.00	0.00	(5,442.00)	
1120-900-2630-089-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT DONATI REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	11,082.78	11,082.78	0.00	(11,082.78)	
1120-900-2630-089-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT DONATI REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	26,137.07	23,137.07	0.00	(26,137.07)	
1120-900-2630-089-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT DONATI EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	5,238.86	5,238.86	0.00	(5,238.86)	
1120-900-2630-089-776-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT DONATI OTHER MOBILE EQT >5000 ST. MARTIN HIGH SCHOOL	5,442.00	5,442.00	0.00	(5,442.00)	
1120-900-2630-999-340-11-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-430-01-9001	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE HURRICANE IDA 2021	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-999-430-04-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-999-430-06-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-430-11-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-430-20-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-430-22-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-999-430-26-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-440-06-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED RENTALS EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-440-11-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED RENTALS ST. MARTIN HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-610-11-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-610-26-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-610-50-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2630-999-737-26-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED OTHER FURN & EQPT>5000 VANCLEAVE LOWER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-740-06-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-740-20-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-751-06-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2640-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	9,834.56	9,834.56	9,834.56	0.00	
1120-900-2640-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-440-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT RENTALS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2640-000-527-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT INLAND MARINE INSURANCE DISTRICT WIDE	13,470.00	13,470.00	14,413.00	943.00	
1120-900-2640-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES DISTRICT WIDE	1,551.82	1,551.82	0.00	(1,551.82)	
1120-900-2640-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	4,600.53	3,536.58	2,500.00	(2,100.53)	
1120-900-2640-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	4,094.35	4,094.35	5,000.00	905.65	
1120-900-2640-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	5,700.00	3,932.64	3,700.00	(2,000.00)	
1120-900-2640-000-621-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT LUBRICANTS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-622-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT TIRES AND TUBES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-000-623-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-623-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-623-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-623-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-623-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE ATTENDANCE CENTER	830.79	747.71	0.00	(830.79)	
1120-900-2640-000-632-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OIL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2640-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	3,596.00	3,596.00	7,496.00	3,900.00	
1120-900-2640-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-10-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-13-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-000-737-14-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-24-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-000-737-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-775-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER MOBILE EQT<5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-776-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER MOBILE EQT >5000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2640-000-776-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL ATTENDANCE CENTER	14,000.00	13,064.00	0.00	(14,000.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-000-776-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER MOBILE EQT >5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2640-006-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2640-006-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-006-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	4,121.00	4,121.00	0.00	(4,121.00)	
1120-900-2640-006-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-006-737-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2640-006-737-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-737-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-006-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-006-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	19,879.00	0.00	15,000.00	(4,879.00)	
1120-900-2640-006-740-30-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER FY22	0.00	0.00	0.00	0.00	
1120-900-2640-006-740-30-2023	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER FY23	8,846.63	454.10	0.00	(8,846.63)	
1120-900-2640-006-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	9,571.00	0.00	15,000.00	5,429.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-006-740-50-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER FY22	0.00	0.00	0.00	0.00	
1120-900-2640-006-740-50-2023	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER FY23	314.65	0.00	0.00	(314.65)	
1120-900-2640-006-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	24,000.00	0.00	15,000.00	(9,000.00)	
1120-900-2640-006-740-70-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER FY22	0.00	0.00	0.00	0.00	
1120-900-2640-006-740-70-2023	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER FY23	8,847.62	0.00	0.00	(8,847.62)	
1120-900-2640-006-772-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-006-776-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2640-006-776-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-776-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-776-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-776-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-776-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-006-776-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL ATTENDANCE CENTER	6,933.00	6,933.00	0.00	(6,933.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-006-776-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-054-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT ATHLETIC MATCHING GRANT OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	3,037.50	3,037.50	0.00	(3,037.50)	
1120-900-2640-087-733-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT COPIER BUDGET COMPUTER EQPT>5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2640-089-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	3,037.50	3,037.50	0.00	(3,037.50)	
1120-900-2640-999-430-01-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2640-999-440-01-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED RENTALS DISTRICT WIDE HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2640-999-735-50-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2640-999-735-70-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2640-999-737-20-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	5,565.72	2,701.37	23,376.79	17,811.07	
1120-900-2650-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	3,940.19	576.00	25,804.34	21,864.15	
1120-900-2650-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	2,108.63	506.92	41,753.86	39,645.23	
1120-900-2650-000-590-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	2,155.86	2,155.86	0.00	(2,155.86)	
1120-900-2650-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	1,000.00	389.25	0.00	(1,000.00)	
1120-900-2650-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	8,000.00	6,812.79	0.00	(8,000.00)	
1120-900-2650-000-620-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-620-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-620-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-620-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-620-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-621-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-622-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-622-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-623-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-623-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-624-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TAGS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-632-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-632-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-772-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2650-000-772-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-772-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-000-776-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER MOBILE EQT >5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-776-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER MOBILE EQT >5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-776-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER MOBILE EQT >5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DUES AND FEES DISTRICT WIDE	240.00	0.00	240.00	0.00	
1120-900-2650-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-810-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DUES AND FEES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-006-772-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. NEW EQUIPMENT CARS/TRUCKS>5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-081-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. HVAC REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	3,978.36	3,978.36	3,000.00	(978.36)	
1120-900-2650-081-430-01-2023	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. HVAC REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE FY23	322.88	322.88	0.00	(322.88)	
1120-900-2650-081-590-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. HVAC MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2650-081-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. HVAC GENERAL SUPPLIES DISTRICT WIDE	3,015.66	3,015.66	0.00	(3,015.66)	
1120-900-2650-081-772-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. HVAC CARS/TRUCKS>5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2650-083-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DISTRICT OFFICE PAINTER REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	6,394.34	6,394.34	0.00	(6,394.34)	
1120-900-2650-083-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DISTRICT OFFICE PAINTER GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2650-083-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DISTRICT OFFICE PAINTER EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2650-083-740-01-2023	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DISTRICT OFFICE PAINTER EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE FY23	3,000.00	0.00	0.00	(3,000.00)	
1120-900-2650-999-772-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DISTRICT RESERVED CARS/TRUCKS>5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2659-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2659-000-622-02-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-04-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-06-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-10-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-11-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-13-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-14-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-16-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2659-000-622-18-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-20-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-22-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-24-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-26-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-50-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-70-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2659-000-623-02-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-04-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-06-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-16-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-18-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-20-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-22-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-26-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2659-000-623-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE ATTENDANCE CENTER	2,886.22	2,812.37	3,020.07	133.85	
1120-900-2659-000-623-50-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-632-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE OIL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-772-01-2023	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE CARS/TRUCKS>5,000 DISTRICT WIDE FY23	65,000.00	0.00	65,000.00	0.00	
1120-900-2660-000-340-06-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY TECHNICAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-000-491-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY SECURITY SERVICES DISTRICT WIDE	147,493.00	129,788.53	147,493.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2660-000-491-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY SECURITY SERVICES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-000-491-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY SECURITY SERVICES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-000-491-70-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY SECURITY SERVICES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2660-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2660-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2660-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-000-731-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2660-000-740-01-6002	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE MCOPS GRANT MATCH	0.00	0.00	0.00	0.00	
1120-900-2660-000-753-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY IMP. OTHER THAN BLDG >25000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-000-753-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY IMP. OTHER THAN BLDG >25000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-000-753-70-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY IMP. OTHER THAN BLDG >25000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2660-007-751-02-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-04-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-16-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-18-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-20-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-22-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2660-007-751-26-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-007-753-10-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-007-753-11-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-007-753-13-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-007-753-14-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-007-753-24-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-999-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2660-999-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-491-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED SECURITY SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2660-999-491-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED SECURITY SERVICES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-491-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED SECURITY SERVICES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-491-70-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED SECURITY SERVICES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2660-999-751-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP.OTHER THAN BLDG<25,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2660-999-751-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP.OTHER THAN BLDG<25,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-753-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP. OTHER THAN BLDG >25000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-753-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP. OTHER THAN BLDG >25000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-753-70-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP. OTHER THAN BLDG >25000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2690-999-430-04-9000	DISTRICT MAINTENANCE EXPENDITURES REMODELING AND REROOFING DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2690-999-540-02-9000	DISTRICT MAINTENANCE EXPENDITURES REMODELING AND REROOFING DISTRICT RESERVED ADVERTISING EAST CENTRAL UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2690-999-540-04-9000	DISTRICT MAINTENANCE EXPENDITURES REMODELING AND REROOFING DISTRICT RESERVED ADVERTISING EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2710-000-111-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE ATTENDANCE CENTER	64,502.00	54,185.00	65,543.00	1,041.00	
1120-900-2710-000-111-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL ATTENDANCE CENTER	69,107.00	58,142.50	70,435.00	1,328.00	
1120-900-2710-000-111-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN ATTENDANCE CENTER	61,015.00	51,279.17	62,056.00	1,041.00	
1120-900-2710-000-113-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES CLERICAL VANCLEAVE ATTENDANCE CENTER	19,398.00	17,972.55	22,770.00	3,372.00	
1120-900-2710-000-113-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES CLERICAL EAST CENTRAL ATTENDANCE CENTER	17,212.50	17,940.00	21,942.00	4,729.50	
1120-900-2710-000-113-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES CLERICAL ST. MARTIN ATTENDANCE CENTER	37,764.00	25,331.34	43,470.00	5,706.00	
1120-900-2710-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2710-000-130-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUPPLEMENTAL PAY VANCLEAVE ATTENDANCE CENTER	9,949.50	8,291.25	9,949.50	0.00	
1120-900-2710-000-130-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUPPLEMENTAL PAY EAST CENTRAL ATTENDANCE CENTER	9,949.50	8,291.25	9,949.50	0.00	
1120-900-2710-000-130-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUPPLEMENTAL PAY ST. MARTIN ATTENDANCE CENTER	9,949.50	8,291.25	9,949.50	0.00	
1120-900-2710-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	0.00	71.69	0.00	0.00	
1120-900-2710-000-172-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER SALARY INCENTIVES VANCLEAVE ATTENDANCE CENTER	600.00	500.00	600.00	0.00	
1120-900-2710-000-172-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER SALARY INCENTIVES EAST CENTRAL ATTENDANCE CENTER	600.00	500.00	600.00	0.00	
1120-900-2710-000-172-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER SALARY INCENTIVES ST. MARTIN ATTENDANCE CENTER	600.00	500.00	600.00	0.00	
1120-900-2710-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	10,143.60	9,004.00	11,157.96	1,014.36	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2710-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	10,143.60	9,004.00	11,157.96	1,014.36	
1120-900-2710-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	15,215.41	13,506.00	16,736.95	1,521.54	
1120-900-2710-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	140.40	130.90	140.40	0.00	
1120-900-2710-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	140.40	133.30	140.40	0.00	
1120-900-2710-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	140.40	85.80	140.40	0.00	
1120-900-2710-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	7,225.39	5,269.48	7,225.39	0.00	
1120-900-2710-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	7,410.49	6,280.86	7,410.49	0.00	
1120-900-2710-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	7,091.67	5,812.91	7,091.67	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2710-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	16,434.21	14,097.56	17,041.45	607.24	
1120-900-2710-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	16,855.21	14,768.09	17,478.01	622.80	
1120-900-2710-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	16,130.06	14,859.94	16,726.07	596.01	
1120-900-2710-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	340.02	227.01	340.02	0.00	
1120-900-2710-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	348.74	237.66	348.74	0.00	
1120-900-2710-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	333.72	241.02	333.72	0.00	
1120-900-2710-000-320-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE ATTENDANCE CENTER	1,400.00	1,400.00	0.00	(1,400.00)	
1120-900-2710-000-320-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES PROFESSIONAL/EDUCATIONAL SERV. EAST CENTRAL ATTENDANCE CENTER	1,400.00	1,400.00	0.00	(1,400.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2710-000-320-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN ATTENDANCE CENTER	1,400.00	1,400.00	0.00	(1,400.00)	
1120-900-2710-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	3,250.00	1,350.00	4,200.00	950.00	
1120-900-2710-000-440-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES RENTALS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-580-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRAVEL AND PER DIEM VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-580-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRAVEL AND PER DIEM ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2710-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	1,348.96	803.05	1,500.00	151.04	
1120-900-2710-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	1,500.00	1,490.60	1,500.00	0.00	
1120-900-2710-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	4,227.93	3,744.09	1,500.00	(2,727.93)	
1120-900-2710-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-04-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-06-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-10-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2710-000-620-11-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-13-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-14-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-22-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-24-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2710-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2710-000-731-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL ATTENDANCE CENTER	415.00	373.39	0.00	(415.00)	
1120-900-2710-000-731-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	3,118.00	3,118.00	0.00	(3,118.00)	
1120-900-2710-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	1,000.00	0.00	1,000.00	0.00	
1120-900-2710-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	585.00	268.98	1,000.00	415.00	
1120-900-2710-000-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	1,000.00	712.56	1,000.00	0.00	
1120-900-2710-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES DUES AND FEES DISTRICT WIDE	4,299.00	263.00	4,295.00	(4.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2710-000-810-01-9996	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES DUES AND FEES DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2710-000-810-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES DUES AND FEES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-113-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK CLERICAL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-113-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK CLERICAL ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2710-040-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-000-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	726,000.00	601,945.14	710,000.00	(16,000.00)	
1120-900-2720-000-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	525,000.00	425,391.81	490,000.00	(35,000.00)	
1120-900-2720-000-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	860,000.00	678,177.69	815,000.00	(45,000.00)	
1120-900-2720-000-121-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUBSTITUTES VANCLEAVE ATTENDANCE CENTER	0.00	12,719.93	0.00	0.00	
1120-900-2720-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	2,587.44	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2720-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	0.00	10,226.52	0.00	0.00	
1120-900-2720-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	35,000.00	46,185.24	35,000.00	0.00	
1120-900-2720-000-131-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OVERTIME SALARIES EAST CENTRAL ATTENDANCE CENTER	12,000.00	24,872.98	12,000.00	0.00	
1120-900-2720-000-131-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OVERTIME SALARIES ST. MARTIN ATTENDANCE CENTER	35,000.00	105,513.82	35,000.00	0.00	
1120-900-2720-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	116,651.46	97,612.00	128,316.61	11,665.15	
1120-900-2720-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	106,507.85	89,548.00	117,158.64	10,650.79	
1120-900-2720-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	91,292.44	86,456.00	100,421.68	9,129.24	
1120-900-2720-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	967.68	964.00	967.68	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2720-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	811.08	726.40	811.08	0.00	
1120-900-2720-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	951.48	887.50	951.48	0.00	
1120-900-2720-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	50,635.85	46,875.99	50,635.85	0.00	
1120-900-2720-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	36,537.87	31,191.47	36,537.87	0.00	
1120-900-2720-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	58,526.38	56,635.25	58,526.38	0.00	
1120-900-2720-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	143,000.00	111,617.53	148,283.85	5,283.85	
1120-900-2720-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	73,000.00	70,105.03	75,697.35	2,697.35	
1120-900-2720-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	150,000.00	136,001.92	155,542.50	5,542.50	

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Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2720-000-240-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES UNEMPLOYMENT COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2720-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	28,000.00	15,294.87	28,000.00	0.00	
1120-900-2720-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	20,000.00	10,506.84	20,000.00	0.00	
1120-900-2720-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	33,329.26	18,394.96	33,329.26	0.00	
1120-900-2720-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES TECHNICAL SERVICES DISTRICT WIDE	10,080.00	9,600.00	0.00	(10,080.00)	
1120-900-2720-000-580-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES TRAVEL AND PER DIEM VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2720-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE ATTENDANCE CENTER	7,700.00	4,422.20	7,700.00	0.00	

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Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2720-000-810-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES EAST CENTRAL ATTENDANCE CENTER	5,775.00	1,462.20	6,475.00	700.00	
1120-900-2720-000-810-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST. MARTIN ATTENDANCE CENTER	8,750.00	5,144.98	6,825.00	(1,925.00)	
1120-900-2720-009-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-009-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-009-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	15,387.75	14,696.00	16,000.00	612.25	
1120-900-2720-009-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-009-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	15,387.75	9,636.00	11,000.00	(4,387.75)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2720-025-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING OTHER EMPLOYEES DISTRICT WIDE	0.00	6,305.49	0.00	0.00	
1120-900-2720-025-114-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING OTHER EMPLOYEES DISTRICT WIDE BUDGET PLACE HOLDER	60,000.00	0.00	60,000.00	0.00	
1120-900-2720-025-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2720-025-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2720-025-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	424.13	0.00	0.00	
1120-900-2720-025-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	1,097.17	0.00	0.00	
1120-900-2720-025-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	161.39	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2720-041-113-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL CLERICAL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2720-041-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2720-041-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-999-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DISTRICT RESERVED TECHNICAL SERVICES DISTRICT WIDE	8,302.00	1,000.00	8,302.00	0.00	
1120-900-2730-000-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	88,200.00	33,302.42	88,992.00	792.00	
1120-900-2730-000-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	36,871.00	18,863.45	40,747.50	3,876.50	

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Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2730-000-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	80,046.00	70,500.61	96,250.50	16,204.50	
1120-900-2730-000-121-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SUBSTITUTES VANCLEAVE ATTENDANCE CENTER	0.00	11,564.39	0.00	0.00	
1120-900-2730-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	10,729.24	0.00	0.00	
1120-900-2730-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	0.00	5,200.57	0.00	0.00	
1120-900-2730-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2730-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	25,359.01	15,964.50	27,894.91	2,535.90	
1120-900-2730-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	10,143.60	7,671.00	11,157.96	1,014.36	
1120-900-2730-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	15,215.41	17,571.00	16,736.95	1,521.54	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2730-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	130.68	67.80	130.68	0.00	
1120-900-2730-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	64.80	51.00	64.80	0.00	
1120-900-2730-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	64.80	129.00	64.80	0.00	
1120-900-2730-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	6,750.00	3,248.64	6,750.00	0.00	
1120-900-2730-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	2,850.00	2,093.83	2,850.00	0.00	
1120-900-2730-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	6,123.52	5,424.63	6,123.52	0.00	
1120-900-2730-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	17,300.00	7,432.87	17,939.24	639.24	
1120-900-2730-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	7,250.00	4,712.33	7,517.89	267.89	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2730-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	13,800.00	11,647.02	14,309.91	509.91	
1120-900-2730-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	3,350.00	1,071.28	3,350.00	0.00	
1120-900-2730-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	1,400.00	691.47	1,400.00	0.00	
1120-900-2730-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	1,700.00	1,756.48	1,700.00	0.00	
1120-900-2740-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	15,000.00	15,000.00	
1120-900-2740-000-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	91,278.08	84,096.91	92,206.08	928.00	
1120-900-2740-000-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	72,254.08	55,898.08	73,182.08	928.00	
1120-900-2740-000-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	73,182.08	38,894.46	69,934.08	(3,248.00)	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-121-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SUBSTITUTES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-131-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OVERTIME SALARIES EAST CENTRAL ATTENDANCE CENTER	0.00	4,668.60	0.00	0.00	
1120-900-2740-000-131-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OVERTIME SALARIES ST. MARTIN ATTENDANCE CENTER	0.00	24,768.12	0.00	0.00	
1120-900-2740-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2740-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	10,143.60	9,878.00	11,157.96	1,014.36	

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1120-900-2740-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	5,071.80	8,042.00	5,578.98	507.18	
1120-900-2740-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	5,071.80	5,857.00	5,578.98	507.18	
1120-900-2740-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2740-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	192.24	197.80	192.24	0.00	
1120-900-2740-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	74.52	135.20	74.52	0.00	
1120-900-2740-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	76.68	86.20	76.68	0.00	
1120-900-2740-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2740-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	6,982.77	6,321.10	6,982.77	0.00	

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1120-900-2740-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	5,527.43	4,409.46	5,527.43	0.00	
1120-900-2740-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	5,598.43	4,735.47	5,598.43	0.00	
1120-900-2740-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2740-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	15,882.39	14,632.82	16,469.24	586.85	
1120-900-2740-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	12,572.21	10,538.61	13,036.75	464.54	
1120-900-2740-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	12,733.68	11,077.28	13,204.19	470.51	
1120-900-2740-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2740-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	2,564.92	1,990.05	2,564.92	0.00	

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1120-900-2740-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	2,026.42	1,327.58	2,026.42	0.00	
1120-900-2740-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	2,052.69	1,506.79	2,052.69	0.00	
1120-900-2740-000-423-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-423-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-423-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-423-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-423-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	

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1120-900-2740-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

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1120-900-2740-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	110,270.40	72,900.08	86,000.00	(24,270.40)	
1120-900-2740-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	47,888.20	20,902.03	74,000.00	26,111.80	
1120-900-2740-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	20,581.44	13,788.16	112,000.00	91,418.56	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-440-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-520-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. INSURANCE (NOT EMP. BENEFITS) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2740-000-525-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. VEHICLE INSURANCE DISTRICT WIDE	250,705.00	249,596.00	289,125.00	38,420.00	
1120-900-2740-000-580-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRAVEL AND PER DIEM EAST CENTRAL ATTENDANCE CENTER	2,500.00	1,556.64	0.00	(2,500.00)	
1120-900-2740-000-611-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-611-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE ATTENDANCE CENTER	1,500.00	1,500.00	0.00	(1,500.00)	
1120-900-2740-000-611-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-620-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-620-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE ATTENDANCE CENTER	30,144.21	29,996.74	2,150.00	(27,994.21)	
1120-900-2740-000-620-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL ATTENDANCE CENTER	5,500.00	4,966.60	1,850.00	(3,650.00)	
1120-900-2740-000-620-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN ATTENDANCE CENTER	14,800.00	13,949.99	2,800.00	(12,000.00)	
1120-900-2740-000-621-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. LUBRICANTS VANCLEAVE ATTENDANCE CENTER	1,250.20	75.20	4,300.00	3,049.80	
1120-900-2740-000-621-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. LUBRICANTS EAST CENTRAL ATTENDANCE CENTER	3,800.00	0.00	3,700.00	(100.00)	
1120-900-2740-000-621-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. LUBRICANTS ST. MARTIN ATTENDANCE CENTER	7,600.00	7,594.82	5,600.00	(2,000.00)	
1120-900-2740-000-622-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-622-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-622-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE ATTENDANCE CENTER	10,729.38	8,766.00	25,800.00	15,070.62	
1120-900-2740-000-622-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES EAST CENTRAL ATTENDANCE CENTER	22,800.00	8,760.00	22,200.00	(600.00)	
1120-900-2740-000-622-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN ATTENDANCE CENTER	33,600.00	31,394.70	33,600.00	0.00	
1120-900-2740-000-623-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIR PARTS VANCLEAVE ATTENDANCE CENTER	96,984.24	96,313.77	64,500.00	(32,484.24)	
1120-900-2740-000-623-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIR PARTS EAST CENTRAL ATTENDANCE CENTER	57,000.00	25,867.89	55,500.00	(1,500.00)	
1120-900-2740-000-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	139,000.00	126,605.56	84,000.00	(55,000.00)	
1120-900-2740-000-624-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS DISTRICT WIDE	252.00	168.00	252.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-624-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-624-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-631-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-631-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-632-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-632-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE ATTENDANCE CENTER	3,937.50	3,300.00	10,750.00	6,812.50	
1120-900-2740-000-632-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL ATTENDANCE CENTER	9,500.00	2,730.00	9,250.00	(250.00)	
1120-900-2740-000-632-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN ATTENDANCE CENTER	14,000.00	9,157.68	14,000.00	0.00	
1120-900-2740-000-637-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-637-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-637-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-731-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN ATTENDANCE CENTER	446.99	376.85	0.00	(446.99)	
1120-900-2740-000-733-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT>5,000 ST. MARTIN ATTENDANCE CENTER	1,206.25	1,206.25	0.00	(1,206.25)	
1120-900-2740-000-735-01-2023	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 DISTRICT WIDE FY23	5,500.00	4,997.00	0.00	(5,500.00)	
1120-900-2740-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	2,293.40	2,269.04	0.00	(2,293.40)	
1120-900-2740-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	7,590.59	7,549.57	0.00	(7,590.59)	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	4,500.00	4,500.00	0.00	(4,500.00)	
1120-900-2740-000-737-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-737-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-737-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-737-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-737-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	664.46	664.46	5,000.00	4,335.54	
1120-900-2740-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	2,175.73	821.32	5,000.00	2,824.27	
1120-900-2740-000-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	8,519.39	8,491.15	5,000.00	(3,519.39)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-751-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. IMP.OTHER THAN BLDG<25,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-01-9995	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 DISTRICT WIDE MULTIYEAR PO	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-774-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-000-774-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE ATTENDANCE CENTER	452,000.00	452,000.00	580,000.00	128,000.00	
1120-900-2740-000-774-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL ATTENDANCE CENTER	339,000.00	339,000.00	725,000.00	386,000.00	
1120-900-2740-000-774-50-2023	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL ATTENDANCE CENTER FY23	330,000.00	330,000.00	0.00	(330,000.00)	
1120-900-2740-000-774-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN ATTENDANCE CENTER	484,000.00	226,000.00	435,000.00	(49,000.00)	
1120-900-2740-000-774-70-2023	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN ATTENDANCE CENTER FY23	7,000.00	0.00	0.00	(7,000.00)	
1120-900-2740-999-631-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED GASOLINE DISTRICT WIDE BUDGET PLACE HOLDER	2,071.75	0.00	99,820.00	97,748.25	
1120-900-2740-999-631-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED GASOLINE VANCLEAVE ATTENDANCE CENTER	25,000.00	24,023.00	0.00	(25,000.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-999-631-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED GASOLINE EAST CENTRAL ATTENDANCE CENTER	20,000.00	17,210.75	0.00	(20,000.00)	
1120-900-2740-999-631-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED GASOLINE ST. MARTIN ATTENDANCE CENTER	51,508.25	50,108.25	0.00	(51,508.25)	
1120-900-2740-999-637-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED DIESEL DISTRICT WIDE BUDGET PLACE HOLDER	26,572.44	0.00	768,320.00	741,747.56	
1120-900-2740-999-637-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED DIESEL VANCLEAVE ATTENDANCE CENTER	220,000.00	219,295.85	0.00	(220,000.00)	
1120-900-2740-999-637-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED DIESEL EAST CENTRAL ATTENDANCE CENTER	170,000.00	168,197.51	0.00	(170,000.00)	
1120-900-2740-999-637-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED DIESEL ST. MARTIN ATTENDANCE CENTER	223,344.74	219,489.74	0.00	(223,344.74)	
1120-900-2740-999-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2740-999-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-999-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2820-000-130-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY EAST CENTRAL UPPER ELEMENTARY	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY EAST CENTRAL MIDDLE SCHOOL	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST. MARTIN UPPER ELEMENTARY	1,600.00	0.00	0.00	(1,600.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2820-000-130-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY EAST CENTRAL LOWER ELEMENTARY	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST.MARTIN MIDDLE SCHOOL	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VANCLEAVE LOWER ELEMENTARY	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VOCATIONAL TECHNOLOGY CENTER	1,000.00	0.00	0.00	(1,000.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2820-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	122.40	0.00	0.00	(122.40)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2820-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	76.50	0.00	0.00	(76.50)	
1120-900-2820-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	278.40	0.00	0.00	(278.40)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2820-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	278.40	0.00	0.00	(278.40)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2820-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	174.00	0.00	0.00	(174.00)	
1120-900-2820-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	6.08	0.00	0.00	(6.08)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2820-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	6.08	0.00	0.00	(6.08)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2820-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	3.80	0.00	0.00	(3.80)	
1120-900-2830-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	100,807.00	91,856.42	100,207.00	(600.00)	
1120-900-2830-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES CLERICAL DISTRICT WIDE	105,000.00	116,353.15	154,343.04	49,343.04	
1120-900-2830-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUBSTITUTES DISTRICT WIDE	90.00	240.00	90.00	0.00	
1120-900-2830-000-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES OVERTIME SALARIES DISTRICT WIDE	864.69	3,652.56	864.69	0.00	
1120-900-2830-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	1,200.00	550.00	600.00	(600.00)	
1120-900-2830-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	21,555.16	21,592.00	23,710.68	2,155.52	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2830-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	420.12	234.70	420.12	0.00	
1120-900-2830-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	24,125.39	14,662.03	24,125.39	0.00	
1120-900-2830-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	54,873.25	36,959.71	56,900.81	2,027.56	
1120-900-2830-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	1,131.86	606.03	1,131.86	0.00	
1120-900-2830-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	1,200.00	576.00	1,200.00	0.00	
1120-900-2830-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	2,425.00	1,678.00	2,000.00	(425.00)	
1120-900-2830-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES TECHNICAL SERVICES DISTRICT WIDE	22,570.58	22,525.58	24,343.00	1,772.42	
1120-900-2830-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES ADVERTISING DISTRICT WIDE	103.20	51.60	0.00	(103.20)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2830-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	1,800.00	1,003.78	1,800.00	0.00	
1120-900-2830-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES GENERAL SUPPLIES DISTRICT WIDE	5,691.80	5,481.72	6,000.00	308.20	
1120-900-2830-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SOFTWARE DISTRICT WIDE	800.00	0.00	800.00	0.00	
1120-900-2830-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	1,369.42	0.00	1,500.00	130.58	
1120-900-2830-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2830-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	1,500.00	0.00	1,000.00	(500.00)	
1120-900-2830-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES DUES AND FEES DISTRICT WIDE	3,260.00	1,894.42	3,000.00	(260.00)	
1120-900-2830-040-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK CLERICAL DISTRICT WIDE	3,500.00	0.00	0.00	(3,500.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-2830-040-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2830-040-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2830-040-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	153.00	0.00	0.00	(153.00)	
1120-900-2830-040-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS DISTRICT WIDE	348.00	0.00	0.00	(348.00)	
1120-900-2830-040-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK WORKMEN'S COMPENSATION DISTRICT WIDE	7.20	0.00	0.00	(7.20)	
1120-900-3900-000-890-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER NONINSTRUCTIONAL SERVICE MISCELLANEOUS EXPENDITURES DISTRICT WIDE	500.00	1,900.00	500.00	0.00	
1120-900-5100-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES SITE ACQUISITION SERVICES DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-5300-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES ARCHITECTURE AND ENGINEERING OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-5300-000-330-11-0000	DISTRICT MAINTENANCE EXPENDITURES ARCHITECTURE AND ENGINEERING OTHER PROFESSIONAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-5300-999-450-02-9000	DISTRICT MAINTENANCE EXPENDITURES ARCHITECTURE AND ENGINEERING DISTRICT RESERVED CONSTRUCTION SERVICES EAST CENTRAL UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-5300-999-450-04-9000	DISTRICT MAINTENANCE EXPENDITURES ARCHITECTURE AND ENGINEERING DISTRICT RESERVED CONSTRUCTION SERVICES EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-5500-000-725-14-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT BUILDINGS >50,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-5500-000-753-14-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT IMP. OTHER THAN BLDG >25000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-5500-089-721-20-9304	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT ATHLETIC MATCHING GRANT DONATI BUILDINGS < 50,000 VANCLEAVE HIGH SCHOOL VC SOCCER FIELDHOUSE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-5500-999-450-02-9000	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT DISTRICT RESERVED CONSTRUCTION SERVICES EAST CENTRAL UPPER ELEMENTARY HURRICANE ZETA 2020	3,024.70	0.00	0.00	(3,024.70)	
1120-900-5500-999-450-04-9000	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT DISTRICT RESERVED CONSTRUCTION SERVICES EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-5600-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. IMPROVEMENT SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-5600-000-751-14-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. IMPROVEMENT SERV IMP.OTHER THAN BLDG<25,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-5600-054-729-06-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. IMPROVEMENT SERV ATHLETIC MATCHING GRANT BLDG IMP >25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-5600-089-729-06-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. IMPROVEMENT SERV ATHLETIC MATCHING GRANT DONATI BLDG IMP >25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-5700-054-753-11-9701	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENTS OTHER THAN BLDG ATHLETIC MATCHING GRANT IMP. OTHER THAN BLDG >25000 ST. MARTIN HIGH SCHOOL SMH BASEBALL FIELD IMPROVEMENTS	2,532.70	2,532.70	0.00	(2,532.70)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-5700-089-753-11-9701	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENTS OTHER THAN BLDG ATHLETIC MATCHING GRANT DONATI IMP. OTHER THAN BLDG >25000 ST. MARTIN HIGH SCHOOL SMH BASEBALL FIELD IMPROVEMENTS	20,145.42	20,145.42	0.00	(20,145.42)	
1120-900-6130-000-830-01-0000	DISTRICT MAINTENANCE EXPENDITURES CAPITAL LEASE PAYMENT INTEREST ON DEBT DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-6130-000-840-01-0000	DISTRICT MAINTENANCE EXPENDITURES CAPITAL LEASE PAYMENT REDEMPTION OF PRINCIPAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-7120-000-000-00-2940	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT FUND 2940	0.00	70,189.14	0.00	0.00	
1120-900-7120-000-990-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-7120-000-990-01-1121	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1121	0.00	1,000,000.00	0.00	0.00	
1120-900-7120-000-990-01-1130	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1130	7,573,907.88	5,637,833.32	7,916,163.08	342,255.20	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-7120-000-990-01-1140	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1140	435,303.52	338,330.26	458,825.81	23,522.29	
1120-900-7120-000-990-01-1145	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1145	1,043,479.61	749,149.75	1,010,668.78	(32,810.83)	
1120-900-7120-000-990-01-1925	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1925	3,139,239.77	1,419,443.66	2,822,027.87	(317,211.90)	
1120-900-7120-000-990-01-1935	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1935	175,000.00	0.00	106,777.01	(68,222.99)	
1120-900-7120-000-990-01-2711	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2711	1,970,268.22	1,298,922.22	1,884,912.28	(85,355.94)	
1120-900-7120-000-990-01-2712	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2712	0.00	0.00	53,100.91	53,100.91	
1120-900-7120-000-990-01-2820	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2820	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-7120-000-990-01-2902	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2902	495,454.78	0.00	0.00	(495,454.78)	
1120-900-7120-000-990-01-2903	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2903	86,907.00	86,907.00	0.00	(86,907.00)	
1120-900-7120-000-990-01-2908	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2908	3,411.83	0.00	0.00	(3,411.83)	
1120-900-7120-000-990-01-2940	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2940	90,912.46	0.00	108,494.16	17,581.70	
1120-900-7120-000-990-01-3027	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 3027	3,797,040.00	3,797,040.00	5,516,661.14	1,719,621.14	
1120-900-7600-000-845-01-0000	DISTRICT MAINTENANCE EXPENDITURES PAY TO QUAL SCH CONST ESCROW OTHER DEBT RELATED PAYMENTS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-7900-000-860-01-0000	DISTRICT MAINTENANCE EXPENDITURES MISC. OTHER FINANCING USES REPAYMENTS TO STATE AGENCY DISTRICT WIDE	125.00	(125.00)	125.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1120-900-8100-000-990-01-0000	DISTRICT MAINTENANCE EXPENDITURES PRIOR PERIOD ADJUSTMENTS OTHER USES DISTRICT WIDE	0.00	0.00	0.00	0.00	
	Totals By Fund: 1120 800 - Revenue	**88,377,227.35**	**79,665,462.54**	**92,185,774.18**	**3,808,546.83**	
	Totals By Fund: 1120 900 - Expenditure	**89,735,123.98**	**71,561,979.24**	**92,185,774.18**	**2,450,650.20**	
Fund: 1121 - INSURANCE RESERVE						
1121-800-6720-000-000-00-1120	INSURANCE RESERVE REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	0.00	1,000,000.00	0.00	0.00	
1121-900-2620-000-529-01-0000	INSURANCE RESERVE EXPENDITURES OPERATING BUILDING SERVICES INSURANCE DEDUCTIBLES DISTRICT WIDE	0.00	0.00	0.00	0.00	
	Totals By Fund: 1121 800 - Revenue	**0.00**	**1,000,000.00**	**0.00**	**0.00**	
	Totals By Fund: 1121 900 - Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	
Fund: 1130 - SPECIAL EDUCATION						
1130-800-3270-000-000-00-0000	SPECIAL EDUCATION REVENUES RESTRICTED: EDUCABLE CHILDREN	43,000.00	0.00	0.00	(43,000.00)	
1130-800-3291-000-000-00-0000	SPECIAL EDUCATION REVENUES RESTRICTED: MASTER TEACHER	8,733.64	0.00	0.00	(8,733.64)	
1130-800-4291-000-000-00-0000	SPECIAL EDUCATION REVENUES UNRESTRICTED GRANTS - PBS FED	19,408.08	0.00	19,408.08	0.00	
1130-800-4420-000-000-00-0000	SPECIAL EDUCATION REVENUES SPECIAL EDUCATION	0.00	0.00	0.00	0.00	
1130-800-6720-000-000-00-0000	SPECIAL EDUCATION REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-800-6720-000-000-00-1120	SPECIAL EDUCATION REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	7,573,907.88	5,637,833.32	7,916,163.08	342,255.20	
1130-900-1191-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	45,316.67	54,980.00	54,980.00	
1130-900-1191-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS OTHER SALARY INCENTIVES DISTRICT WIDE	0.00	500.00	600.00	600.00	
1130-900-1191-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	4,502.00	5,508.00	5,508.00	
1130-900-1191-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	0.00	100.00	120.00	120.00	
1130-900-1191-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	3,386.40	4,251.87	4,251.87	
1130-900-1191-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	7,972.10	9,948.82	9,948.82	
1130-900-1191-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	128.26	144.51	144.51	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1191-061-111-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1191-061-220-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1191-061-230-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1191-061-260-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE	154,980.00	46,016.24	56,180.00	(98,800.00)	
1130-900-1220-000-111-01-9996	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	423,000.00	0.00	0.00	(423,000.00)	
1130-900-1220-000-111-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	267,200.00	237,612.17	317,380.00	50,180.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-111-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	305,765.00	251,830.36	302,905.00	(2,860.00)	
1130-900-1220-000-111-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	253,730.00	265,190.37	322,920.00	69,190.00	
1130-900-1220-000-111-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	206,820.00	212,649.51	253,685.00	46,865.00	
1130-900-1220-000-111-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	524,520.00	427,899.99	540,580.00	16,060.00	
1130-900-1220-000-111-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	318,620.00	292,074.21	378,005.00	59,385.00	
1130-900-1220-000-111-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	234,675.00	188,706.85	237,388.50	2,713.50	
1130-900-1220-000-111-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	213,785.00	196,048.79	217,800.00	4,015.00	
1130-900-1220-000-111-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	464,165.00	327,623.78	405,065.00	(59,100.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-111-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	450,790.00	409,604.17	541,785.00	90,995.00	
1130-900-1220-000-111-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	189,478.00	158,901.08	197,267.00	7,789.00	
1130-900-1220-000-111-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	491,710.00	464,321.68	508,400.00	16,690.00	
1130-900-1220-000-121-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES DISTRICT WIDE	0.00	225.00	0.00	0.00	
1130-900-1220-000-121-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	1,555.00	0.00	0.00	
1130-900-1220-000-121-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	4,742.50	0.00	0.00	
1130-900-1220-000-121-06-0000	SPECIAL EDUCATION	0.00	0.00	0.00	0.00	
1130-900-1220-000-121-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	350.00	0.00	0.00	
1130-900-1220-000-121-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	150.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-121-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	0.00	150.00	0.00	0.00	
1130-900-1220-000-121-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	640.00	0.00	0.00	
1130-900-1220-000-121-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	70.00	0.00	0.00	
1130-900-1220-000-121-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	425.00	0.00	0.00	
1130-900-1220-000-121-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	215.00	0.00	0.00	
1130-900-1220-000-121-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	65.00	0.00	0.00	
1130-900-1220-000-121-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	65.00	0.00	0.00	
1130-900-1220-000-121-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	130.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-131-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	500.00	600.00	0.00	
1130-900-1220-000-172-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	3,000.00	2,227.60	3,000.00	0.00	
1130-900-1220-000-172-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	3,600.00	2,968.90	3,000.00	(600.00)	
1130-900-1220-000-172-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	2,400.00	2,500.00	3,600.00	1,200.00	
1130-900-1220-000-172-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	2,400.00	2,495.49	1,800.00	(600.00)	
1130-900-1220-000-172-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	4,800.00	4,000.00	6,000.00	1,200.00	
1130-900-1220-000-172-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	2,400.00	2,493.86	4,200.00	1,800.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-172-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	2,220.00	1,350.00	1,800.00	(420.00)	
1130-900-1220-000-172-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	2,400.00	1,998.40	2,400.00	0.00	
1130-900-1220-000-172-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	4,200.00	2,497.72	4,200.00	0.00	
1130-900-1220-000-172-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	4,800.00	3,000.00	5,400.00	600.00	
1130-900-1220-000-172-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	2,220.00	1,348.09	1,620.00	(600.00)	
1130-900-1220-000-172-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	4,800.00	3,494.99	6,600.00	1,800.00	
1130-900-1220-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	5,071.80	4,502.00	5,508.00	436.20	
1130-900-1220-000-210-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	20,287.21	15,254.00	20,287.21	0.00	

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1130-900-1220-000-210-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	30,430.81	22,051.00	30,430.81	0.00	
1130-900-1220-000-210-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	15,215.41	23,165.50	15,215.41	0.00	
1130-900-1220-000-210-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	25,359.01	17,549.00	25,359.01	0.00	
1130-900-1220-000-210-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	40,574.42	39,644.00	40,574.42	0.00	
1130-900-1220-000-210-13-0000	SPECIAL EDUCATION	20,287.21	24,805.00	20,287.21	0.00	
1130-900-1220-000-210-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	18,765.67	22,251.90	18,765.67	0.00	
1130-900-1220-000-210-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	20,287.21	20,073.50	20,287.21	0.00	
1130-900-1220-000-210-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	30,430.81	22,488.00	30,430.81	0.00	
1130-900-1220-000-210-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	35,502.62	36,431.00	35,502.62	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-210-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	13,693.87	17,094.40	13,693.87	0.00	
1130-900-1220-000-210-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	60,861.63	51,488.50	60,861.63	0.00	
1130-900-1220-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	108.00	100.00	120.00	12.00	
1130-900-1220-000-215-01-9996	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1130-900-1220-000-215-02-0000	SPECIAL EDUCATION	507.60	408.70	507.60	0.00	
1130-900-1220-000-215-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	374.76	359.40	374.76	0.00	
1130-900-1220-000-215-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	294.84	513.90	294.84	0.00	
1130-900-1220-000-215-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	504.36	482.90	504.36	0.00	
1130-900-1220-000-215-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	1,023.84	891.80	1,023.84	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-215-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	396.36	523.30	396.36	0.00	
1130-900-1220-000-215-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	284.04	405.55	284.04	0.00	
1130-900-1220-000-215-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	321.84	215.30	321.84	0.00	
1130-900-1220-000-215-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	734.40	709.90	734.40	0.00	
1130-900-1220-000-215-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	726.84	795.00	726.84	0.00	
1130-900-1220-000-215-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	264.48	376.83	264.48	0.00	
1130-900-1220-000-215-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	1,067.04	904.00	1,067.04	0.00	
1130-900-1220-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	44,251.87	3,346.07	4,343.67	(39,908.20)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-220-01-9996	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1130-900-1220-000-220-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	20,670.31	17,521.77	20,670.31	0.00	
1130-900-1220-000-220-04-0000	SPECIAL EDUCATION	23,666.43	18,878.24	23,666.43	0.00	
1130-900-1220-000-220-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	19,593.96	19,071.14	19,593.96	0.00	
1130-900-1220-000-220-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	16,995.80	15,616.72	16,995.80	0.00	
1130-900-1220-000-220-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	40,492.99	32,194.06	40,492.99	0.00	
1130-900-1220-000-220-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	24,558.05	21,629.50	24,558.05	0.00	
1130-900-1220-000-220-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	18,122.47	12,809.78	18,122.47	0.00	
1130-900-1220-000-220-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	16,538.16	14,796.01	16,538.16	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-220-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	35,829.94	23,783.64	35,829.94	0.00	
1130-900-1220-000-220-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	34,852.65	30,161.43	34,852.65	0.00	
1130-900-1220-000-220-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	14,664.91	11,994.86	14,664.91	0.00	
1130-900-1220-000-220-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	37,983.04	33,802.86	37,983.04	0.00	
1130-900-1220-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	9,670.92	8,132.97	10,163.62	492.70	
1130-900-1220-000-230-01-9996	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1130-900-1220-000-230-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	47,014.80	41,759.10	52,421.50	5,406.70	
1130-900-1220-000-230-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	53,829.51	44,718.76	60,019.90	6,190.39	
1130-900-1220-000-230-06-0000	SPECIAL EDUCATION	44,566.62	46,578.12	49,691.78	5,125.16	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-230-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	40,371.48	37,435.22	45,014.20	4,642.72	
1130-900-1220-000-230-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	92,101.68	75,150.62	102,693.37	10,591.69	
1130-900-1220-000-230-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	55,857.48	51,254.85	62,281.09	6,423.61	
1130-900-1220-000-230-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	41,219.73	33,081.17	45,960.00	4,740.27	
1130-900-1220-000-230-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	37,616.19	34,460.23	41,942.05	4,325.86	
1130-900-1220-000-230-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	81,495.51	57,454.24	90,867.49	9,371.98	
1130-900-1220-000-230-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	79,272.66	71,830.56	88,389.02	9,116.36	
1130-900-1220-000-230-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	33,355.45	27,894.72	37,191.33	3,835.88	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-230-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	86,392.74	81,400.22	96,327.91	9,935.17	
1130-900-1220-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	200.09	131.02	147.63	(52.46)	
1130-900-1220-000-260-01-9996	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1130-900-1220-000-260-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	972.73	673.74	972.73	0.00	
1130-900-1220-000-260-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	1,113.72	726.77	1,113.72	0.00	
1130-900-1220-000-260-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	922.07	749.75	922.07	0.00	
1130-900-1220-000-260-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	835.28	603.56	835.28	0.00	
1130-900-1220-000-260-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	1,905.57	1,202.22	1,905.57	0.00	
1130-900-1220-000-260-13-0000	SPECIAL EDUCATION	1,155.68	821.95	1,155.68	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-260-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	852.82	533.50	852.82	0.00	
1130-900-1220-000-260-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	778.27	552.48	778.27	0.00	
1130-900-1220-000-260-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	1,686.12	924.29	1,686.12	0.00	
1130-900-1220-000-260-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	1,640.12	1,155.78	1,640.12	0.00	
1130-900-1220-000-260-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	690.11	449.09	690.11	0.00	
1130-900-1220-000-260-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	1,787.44	1,310.28	1,787.44	0.00	
1130-900-1220-000-322-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS COUNSELING AND GUIDANCE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-000-330-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER PROFESSIONAL SERVICES DISTRICT WIDE	3,300.00	3,258.00	3,500.00	200.00	
1130-900-1220-000-561-01-0000	SPECIAL EDUCATION	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-000-563-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TUITION PRIVATE SCHOOLS DISTRICT WIDE	35,563.70	23,132.28	30,000.00	(5,563.70)	
1130-900-1220-005-610-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-005-610-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-005-610-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-052-112-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST INSTRUCTIONAL AIDES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-052-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-052-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-052-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-052-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-052-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-061-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-061-111-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-111-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-111-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

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1130-900-1220-061-111-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1130-900-1220-061-130-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	0.00	5,000.00	0.00	0.00	
1130-900-1220-061-130-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	0.00	5,000.00	0.00	0.00	
1130-900-1220-061-210-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-210-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-1220-061-215-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-215-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

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1130-900-1220-061-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-061-220-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-220-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	370.84	0.00	0.00	
1130-900-1220-061-220-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	352.52	0.00	0.00	
1130-900-1220-061-220-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1130-900-1220-061-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-061-230-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-061-230-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	870.00	0.00	0.00	
1130-900-1220-061-230-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	870.00	0.00	0.00	
1130-900-1220-061-230-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1130-900-1220-061-260-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-260-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	14.00	0.00	0.00	
1130-900-1220-061-260-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	14.00	0.00	0.00	
1130-900-1220-061-260-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-084-111-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-121-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	1,050.00	0.00	0.00	
1130-900-1220-084-121-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	3,465.00	0.00	0.00	
1130-900-1220-084-121-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-210-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-210-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-210-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-084-215-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-215-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-215-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-220-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	80.33	0.00	0.00	
1130-900-1220-084-220-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	265.08	0.00	0.00	
1130-900-1220-084-220-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-230-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-1220-084-230-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-230-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-260-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	2.73	0.00	0.00	
1130-900-1220-084-260-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	9.01	0.00	0.00	
1130-900-1220-084-260-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2130-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	62,145.00	52,400.00	63,615.00	1,470.00	
1130-900-2130-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	500.00	600.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2130-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	5,071.80	4,502.00	5,508.00	436.20	
1130-900-2130-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	108.00	100.00	120.00	12.00	
1130-900-2130-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	4,799.99	3,164.68	4,912.45	112.46	
1130-900-2130-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	10,917.63	9,204.60	12,173.16	1,255.53	
1130-900-2130-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	225.88	148.08	166.96	(58.92)	
1130-900-2130-000-330-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	1,650.00	0.00	0.00	(1,650.00)	
1130-900-2130-005-610-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	2,688.00	2,680.77	0.00	(2,688.00)	
1130-900-2130-005-731-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES IN LIEU OF EEF COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2140-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	228,171.75	118,019.29	281,041.35	52,869.60	
1130-900-2140-000-130-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES SUPPLEMENTAL PAY DISTRICT WIDE	0.00	4,858.70	6,000.00	6,000.00	
1130-900-2140-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	1,800.00	1,235.61	2,550.00	750.00	
1130-900-2140-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	14,201.05	9,229.10	14,201.05	0.00	
1130-900-2140-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	373.32	232.76	373.32	0.00	
1130-900-2140-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	17,592.84	9,411.46	17,592.84	0.00	
1130-900-2140-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	40,015.09	21,595.73	44,616.83	4,601.74	
1130-900-2140-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	827.89	350.94	827.89	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2140-000-330-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	1,400.00	1,400.00	0.00	(1,400.00)	
1130-900-2140-000-580-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	600.00	385.23	0.00	(600.00)	
1130-900-2140-005-610-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	7,478.30	7,478.30	0.00	(7,478.30)	
1130-900-2140-005-731-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2140-061-111-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2140-061-220-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2140-061-230-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2140-061-260-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL DISTRICT WIDE	232,998.00	281,561.84	516,835.00	283,837.00	
1130-900-2150-000-111-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	10,830.00	0.00	0.00	(10,830.00)	
1130-900-2150-000-111-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	24,175.00	0.00	0.00	(24,175.00)	
1130-900-2150-000-121-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER SALARY INCENTIVES DISTRICT WIDE	1,200.00	2,491.60	2,400.00	1,200.00	
1130-900-2150-000-172-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	900.00	0.00	0.00	(900.00)	
1130-900-2150-000-172-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	300.00	0.00	0.00	(300.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2150-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE DISTRICT WIDE	10,143.60	21,854.50	27,540.00	17,396.40	
1130-900-2150-000-210-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	2,535.90	0.00	0.00	(2,535.90)	
1130-900-2150-000-210-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	2,535.90	0.00	0.00	(2,535.90)	
1130-900-2150-000-210-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	2,535.90	0.00	0.00	(2,535.90)	
1130-900-2150-000-210-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	2,535.90	0.00	0.00	(2,535.90)	
1130-900-2150-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE DISTRICT WIDE	324.00	654.20	786.00	462.00	
1130-900-2150-000-215-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	154.44	0.00	0.00	(154.44)	
1130-900-2150-000-215-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	54.00	0.00	0.00	(54.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2150-000-215-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	54.00	0.00	0.00	(54.00)	
1130-900-2150-000-215-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	46.44	0.00	0.00	(46.44)	
1130-900-2150-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	23,847.36	20,748.11	39,497.74	15,650.38	
1130-900-2150-000-220-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	5,793.35	336.19	0.00	(5,793.35)	
1130-900-2150-000-220-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	1,872.34	0.00	0.00	(1,872.34)	
1130-900-2150-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS DISTRICT WIDE	54,241.02	49,425.28	92,419.52	38,178.50	
1130-900-2150-000-230-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	13,177.02	764.60	0.00	(13,177.02)	
1130-900-2150-000-230-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	4,258.65	0.00	0.00	(4,258.65)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2150-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION DISTRICT WIDE	1,122.24	790.88	1,342.39	220.15	
1130-900-2150-000-260-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	272.63	12.28	0.00	(272.63)	
1130-900-2150-000-260-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	88.11	0.00	0.00	(88.11)	
1130-900-2150-000-320-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	96,632.00	82,064.71	100,000.00	3,368.00	
1130-900-2150-000-323-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY PROFESSIONAL SUBSTITUTION SERV DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-000-330-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER PROFESSIONAL SERVICES DISTRICT WIDE	224,300.00	218,528.75	220,000.00	(4,300.00)	
1130-900-2150-005-610-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	4,032.00	4,011.76	0.00	(4,032.00)	
1130-900-2150-061-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2150-061-130-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY DISTRICT WIDE	0.00	20,000.00	0.00	0.00	
1130-900-2150-061-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-061-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-061-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	1,476.58	0.00	0.00	
1130-900-2150-061-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	3,480.00	0.00	0.00	
1130-900-2150-061-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	56.00	0.00	0.00	
1130-900-2150-084-121-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2150-084-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-084-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-084-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-084-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-084-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2190-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	13,315.45	46,108.04	46,108.04	
1130-900-2190-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	0.00	121.00	396.00	396.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2190-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	1,086.58	3,635.28	3,635.28	
1130-900-2190-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	0.00	24.20	79.20	79.20	
1130-900-2190-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	945.68	3,557.57	3,557.57	
1130-900-2190-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	2,337.94	8,324.23	8,324.23	
1130-900-2190-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	38.64	120.89	120.89	
1130-900-2210-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL DISTRICT WIDE	16,482.84	27,477.98	0.00	(16,482.84)	
1130-900-2210-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER SALARY INCENTIVES DISTRICT WIDE	132.00	121.00	0.00	(132.00)	
1130-900-2210-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE DISTRICT WIDE	1,115.79	2,077.02	0.00	(1,115.79)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2210-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE DISTRICT WIDE	23.76	46.20	0.00	(23.76)	
1130-900-2210-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	1,271.04	2,033.58	0.00	(1,271.04)	
1130-900-2210-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS DISTRICT WIDE	2,890.98	4,802.23	0.00	(2,890.98)	
1130-900-2210-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION DISTRICT WIDE	59.82	78.30	0.00	(59.82)	
1130-900-2210-005-610-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2210-052-210-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2210-052-215-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2210-052-220-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2210-052-230-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2210-052-260-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2210-052-580-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2320-000-113-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL DISTRICT WIDE	20,264.00	0.00	0.00	(20,264.00)	
1130-900-2320-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	845.30	0.00	0.00	(845.30)	
1130-900-2320-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	11.97	0.00	0.00	(11.97)	
1130-900-2320-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	871.27	0.00	0.00	(871.27)	
1130-900-2320-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	2,168.74	0.00	0.00	(2,168.74)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2320-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	44.87	0.00	0.00	(44.87)	
1130-900-2330-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION TEACHERS AND PROFESSIONAL DISTRICT WIDE	96,207.00	88,189.75	96,207.00	0.00	
1130-900-2330-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	550.00	600.00	0.00	
1130-900-2330-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP HEALTH INSURANCE DISTRICT WIDE	5,071.80	4,939.00	5,508.00	436.20	
1130-900-2330-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP LIFE INSURANCE DISTRICT WIDE	108.00	110.00	120.00	12.00	
1130-900-2330-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	7,405.74	6,734.97	7,405.74	0.00	
1130-900-2330-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION RETIREMENT CONTRIBUTIONS DISTRICT WIDE	16,844.42	15,440.70	18,781.53	1,937.11	
1130-900-2330-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION WORKMEN'S COMPENSATION DISTRICT WIDE	348.51	254.88	251.70	(96.81)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1130-900-2330-000-580-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION TRAVEL AND PER DIEM DISTRICT WIDE	8,000.00	3,152.42	0.00	(8,000.00)	
1130-900-3900-000-540-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER NONINSTRUCTIONAL SERVICE ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
	Totals By Fund: 1130 800 - Revenue	**7,645,049.60**	**5,637,833.32**	**7,935,571.16**	**290,521.56**	
	Totals By Fund: 1130 900 - Expenditure	**7,645,049.60**	**6,309,475.70**	**7,935,571.16**	**290,521.56**	
Fund: 1140 - ALTERNATIVE SCHOOL						
1140-800-6720-000-000-00-0000	ALTERNATIVE SCHOOL REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	
1140-800-6720-000-000-00-1120	ALTERNATIVE SCHOOL REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	435,303.52	338,330.26	458,825.81	23,522.29	
1140-900-1230-000-111-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	58,740.00	48,958.33	59,435.00	695.00	
1140-900-1230-000-111-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	58,705.00	49,420.83	59,905.00	1,200.00	
1140-900-1230-000-111-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	61,780.00	51,875.00	62,720.00	940.00	
1140-900-1230-000-111-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	55,120.00	48,920.83	59,305.00	4,185.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1140-900-1230-000-112-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL HIGH SCHOOL	20,145.60	21,458.40	26,164.80	6,019.20	
1140-900-1230-000-112-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN HIGH SCHOOL	20,209.50	17,122.50	20,884.50	675.00	
1140-900-1230-000-112-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE HIGH SCHOOL	20,865.60	16,641.97	19,800.00	(1,065.60)	
1140-900-1230-000-112-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS INSTRUCTIONAL AIDES ST.MARTIN MIDDLE SCHOOL	20,505.60	17,388.00	21,225.60	720.00	
1140-900-1230-000-121-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1140-900-1230-000-121-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1140-900-1230-000-121-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	1,097.50	0.00	0.00	
1140-900-1230-000-121-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	70.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1140-900-1230-000-172-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	600.00	500.00	600.00	0.00	
1140-900-1230-000-172-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	600.00	500.00	600.00	0.00	
1140-900-1230-000-172-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	600.00	500.00	600.00	0.00	
1140-900-1230-000-172-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	600.00	500.00	600.00	0.00	
1140-900-1230-000-210-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	10,143.60	9,004.00	11,016.00	872.40	
1140-900-1230-000-210-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	10,143.60	9,004.00	11,016.00	872.40	
1140-900-1230-000-210-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	10,143.60	9,233.50	11,016.00	872.40	
1140-900-1230-000-210-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	5,071.80	4,502.00	5,508.00	436.20	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1140-900-1230-000-215-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	38.88	52.20	62.40	23.52	
1140-900-1230-000-215-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	180.36	164.00	196.80	16.44	
1140-900-1230-000-215-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	41.04	37.90	41.04	0.00	
1140-900-1230-000-215-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	145.80	142.00	170.40	24.60	
1140-900-1230-000-220-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	6,080.65	5,365.82	6,565.65	485.00	
1140-900-1230-000-220-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	6,082.86	5,019.56	6,200.48	117.62	
1140-900-1230-000-220-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	6,368.29	4,672.95	6,368.29	0.00	
1140-900-1230-000-220-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	5,831.26	5,043.04	6,178.95	347.69	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1140-900-1230-000-230-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	13,830.49	12,339.51	15,421.00	1,590.51	
1140-900-1230-000-230-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	13,835.52	11,665.52	15,426.60	1,591.08	
1140-900-1230-000-230-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	14,484.73	12,113.38	16,150.47	1,665.74	
1140-900-1230-000-230-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	13,263.25	11,624.71	14,788.52	1,525.27	
1140-900-1230-000-260-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	286.14	198.61	223.15	(62.99)	
1140-900-1230-000-260-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	286.25	187.70	210.73	(75.52)	
1140-900-1230-000-260-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	299.69	196.57	215.43	(84.26)	
1140-900-1230-000-260-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	274.41	187.24	210.00	(64.41)	
	Totals By Fund: 1140 800 - Revenue	**435,303.52**	**338,330.26**	**458,825.81**	**23,522.29**	
	Totals By Fund: 1140 900 - Expenditure	**435,303.52**	**375,707.57**	**458,825.81**	**23,522.29**	
Fund: 1145 - AT RISK						

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-800-6720-000-000-00-0000	AT RISK REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	
1145-800-6720-000-000-00-1120	AT RISK REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	1,043,479.61	749,149.75	1,010,668.78	(32,810.83)	
1145-900-1130-000-111-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	52,000.00	55,170.83	66,805.00	14,805.00	
1145-900-1130-000-111-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	67,405.00	56,670.83	55,580.00	(11,825.00)	
1145-900-1130-000-111-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	49,760.00	42,525.00	51,030.00	1,270.00	
1145-900-1130-000-172-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	600.00	500.00	600.00	0.00	
1145-900-1130-000-172-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	600.00	500.00	600.00	0.00	
1145-900-1130-000-172-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	600.00	500.00	600.00	0.00	
1145-900-1130-000-210-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	5,379.56	4,502.00	5,508.00	128.44	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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1145-900-1130-000-210-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	5,379.56	4,043.00	5,508.00	128.44	
1145-900-1130-000-210-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	5,379.56	0.00	5,508.00	128.44	
1145-900-1130-000-215-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	120.00	0.00	120.00	0.00	
1145-900-1130-000-215-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	120.00	90.00	120.00	0.00	
1145-900-1130-000-215-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	120.00	100.00	120.00	0.00	
1145-900-1130-000-220-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	4,300.00	4,133.84	5,156.48	856.48	
1145-900-1130-000-220-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	4,300.00	4,274.14	4,297.77	(2.23)	
1145-900-1130-000-220-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	4,300.00	3,206.77	3,949.70	(350.30)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1130-000-230-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	10,000.00	9,686.72	12,065.50	2,065.50	
1145-900-1130-000-230-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	11,832.87	9,947.70	10,056.22	(1,776.65)	
1145-900-1130-000-230-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	10,000.00	7,486.37	9,241.77	(758.23)	
1145-900-1130-000-260-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	180.00	155.84	175.25	(4.75)	
1145-900-1130-000-260-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	244.82	160.04	146.07	(98.75)	
1145-900-1130-000-260-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	181.30	120.50	134.24	(47.06)	
1145-900-1140-000-111-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	52,000.00	39,900.00	48,350.00	(3,650.00)	
1145-900-1140-000-111-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	104,000.00	88,956.17	58,705.00	(45,295.00)	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1140-000-111-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	52,000.00	56,670.83	68,605.00	16,605.00	
1145-900-1140-000-172-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	600.00	500.00	600.00	0.00	
1145-900-1140-000-172-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	600.00	988.78	600.00	0.00	
1145-900-1140-000-172-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	600.00	500.00	600.00	0.00	
1145-900-1140-000-210-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	5,379.56	0.00	5,508.00	128.44	
1145-900-1140-000-210-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	10,759.11	9,004.00	11,016.00	256.89	
1145-900-1140-000-210-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	5,379.56	4,502.00	5,508.00	128.44	
1145-900-1140-000-215-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	120.00	96.80	120.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1140-000-215-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	240.00	50.00	240.00	0.00	
1145-900-1140-000-215-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	120.00	99.00	120.00	0.00	
1145-900-1140-000-220-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	4,207.50	3,076.20	3,744.68	(462.82)	
1145-900-1140-000-220-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	8,415.00	6,122.14	8,415.00	0.00	
1145-900-1140-000-220-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	4,207.50	3,825.94	5,294.18	1,086.68	
1145-900-1140-000-230-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	9,570.00	7,029.60	10,670.55	1,100.55	
1145-900-1140-000-230-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	19,140.00	15,650.39	21,341.10	2,201.10	
1145-900-1140-000-230-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	9,570.00	9,947.70	12,387.70	2,817.70	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1140-000-260-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	220.00	113.08	127.27	(92.73)	
1145-900-1140-000-260-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	440.00	252.03	154.19	(285.81)	
1145-900-1140-000-260-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	220.00	160.04	179.93	(40.07)	
1145-900-1191-000-580-01-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TRAVEL AND PER DIEM DISTRICT WIDE	4,500.00	0.00	0.00	(4,500.00)	
1145-900-1250-000-111-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE	155,000.00	117,027.42	143,065.00	(11,935.00)	
1145-900-1250-000-121-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS SUBSTITUTES DISTRICT WIDE	0.00	172.50	0.00	0.00	
1145-900-1250-000-122-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS PART-TIME PERSONNEL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1250-000-172-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS OTHER SALARY INCENTIVES DISTRICT WIDE	900.00	998.17	0.00	(900.00)	

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1145-900-1250-000-210-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	16,138.67	14,161.50	16,524.00	385.33	
1145-900-1250-000-215-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	360.00	303.30	360.00	0.00	
1145-900-1250-000-220-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	11,857.50	8,165.31	10,944.48	(913.02)	
1145-900-1250-000-230-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	26,970.00	20,536.47	30,071.55	3,101.55	
1145-900-1250-000-260-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	620.00	331.73	371.96	(248.04)	
1145-900-1250-061-111-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1250-061-130-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1250-061-210-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	

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1145-900-1250-061-215-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1250-061-220-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1250-061-230-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1250-061-260-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1280-000-111-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	14,924.00	14,294.00	16,212.00	1,288.00	
1145-900-1280-000-111-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	15,372.00	8,456.00	15,344.00	(28.00)	
1145-900-1280-000-111-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	22,568.00	14,799.68	22,624.00	56.00	
1145-900-1280-000-111-10-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	3,948.00	283.08	4,004.00	56.00	

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1145-900-1280-000-111-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	37,744.00	37,310.00	37,016.00	(728.00)	
1145-900-1280-000-111-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	16,604.00	13,182.12	16,296.00	(308.00)	
1145-900-1280-000-111-14-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	4,620.00	4,263.00	5,012.00	392.00	
1145-900-1280-000-111-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	9,212.00	0.00	8,904.00	(308.00)	
1145-900-1280-000-111-20-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	20,580.00	9,170.56	20,860.00	280.00	
1145-900-1280-000-111-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-111-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	25,408.04	9,261.00	26,068.00	659.96	
1145-900-1280-000-111-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	4,508.00	4,144.00	4,312.00	(196.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1280-000-210-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-16-0000	AT RISK	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1280-000-215-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-06-0000	AT RISK	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1280-000-220-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	1,141.69	1,093.51	1,240.22	98.53	
1145-900-1280-000-220-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	1,175.96	598.53	1,173.82	(2.14)	
1145-900-1280-000-220-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	1,726.45	1,085.41	1,730.74	4.29	
1145-900-1280-000-220-10-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	302.02	19.27	306.31	4.29	
1145-900-1280-000-220-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	2,887.42	2,735.95	2,831.72	(55.70)	
1145-900-1280-000-220-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	1,270.21	979.88	1,246.64	(23.57)	
1145-900-1280-000-220-14-0000	AT RISK	353.43	326.12	383.42	29.99	
1145-900-1280-000-220-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	704.72	0.00	681.16	(23.56)	
1145-900-1280-000-220-20-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	1,574.37	674.03	1,595.79	21.42	

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1145-900-1280-000-220-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-220-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	1,938.51	667.65	1,994.20	55.69	
1145-900-1280-000-220-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	344.86	317.00	329.87	(14.99)	
1145-900-1280-000-230-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	2,596.78	2,487.16	2,901.95	305.17	
1145-900-1280-000-230-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	2,674.73	1,471.33	2,746.58	71.85	
1145-900-1280-000-230-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	3,926.83	2,575.10	4,049.70	122.87	
1145-900-1280-000-230-10-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	686.95	43.85	716.72	29.77	
1145-900-1280-000-230-11-0000	AT RISK	6,567.46	6,365.18	6,625.86	58.40	
1145-900-1280-000-230-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	2,889.10	2,293.65	2,916.98	27.88	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1280-000-230-14-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	803.88	741.76	897.15	93.27	
1145-900-1280-000-230-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	1,602.89	0.00	1,593.82	(9.07)	
1145-900-1280-000-230-20-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	3,580.92	1,595.67	3,733.94	153.02	
1145-900-1280-000-230-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-230-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	4,672.25	1,611.37	4,666.17	(6.08)	
1145-900-1280-000-230-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	784.39	721.06	771.85	(12.54)	
1145-900-1280-000-260-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	59.70	40.54	64.85	5.15	
1145-900-1280-000-260-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	61.49	22.58	61.38	(0.11)	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1280-000-260-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	90.27	43.38	90.50	0.23	
1145-900-1280-000-260-10-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	15.79	0.66	16.02	0.23	
1145-900-1280-000-260-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	150.98	97.41	148.06	(2.92)	
1145-900-1280-000-260-13-0000	AT RISK	66.42	34.27	65.18	(1.24)	
1145-900-1280-000-260-14-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	18.48	11.10	20.05	1.57	
1145-900-1280-000-260-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	36.85	0.00	35.62	(1.23)	
1145-900-1280-000-260-20-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	82.32	25.06	83.44	1.12	
1145-900-1280-000-260-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-260-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	107.41	24.41	104.27	(3.14)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1145-900-1280-000-260-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	18.03	10.78	17.25	(0.78)	
1145-900-2120-000-111-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	50,953.50	46,707.38	50,953.50	0.00	
1145-900-2120-000-172-01-0000	AT RISK	600.00	550.00	300.00	(300.00)	
1145-900-2120-000-210-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	2,535.90	2,469.50	2,535.90	0.00	
1145-900-2120-000-215-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	54.00	55.00	54.00	0.00	
1145-900-2120-000-220-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	3,943.84	3,570.25	3,943.84	0.00	
1145-900-2120-000-230-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	8,970.31	8,222.78	10,001.90	1,031.59	
1145-900-2120-000-260-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	185.59	135.77	185.59	0.00	
	Totals By Fund: 1145 800 - Revenue	**1,043,479.61**	**749,149.75**	**1,010,668.78**	**(32,810.83)**	
	Totals By Fund: 1145 900 - Expenditure	**1,043,479.61**	**827,755.16**	**1,010,668.78**	**(32,810.83)**	
Fund: 1901 - MEDICAID SBAC FUND						
1901-800-4285-000-000-00-0000	MEDICAID SBAC FUND REVENUES UNRESTRICTED - SBAC	125,000.00	57,390.97	125,000.00	0.00	

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1901-800-4290-000-000-00-0000	MEDICAID SBAC FUND REVENUES OTHER UNRESTRICTED GRANTS	0.00	0.00	0.00	0.00	
1901-900-1220-000-320-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-330-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-340-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS TECHNICAL SERVICES DISTRICT WIDE	199.00	199.00	200.00	1.00	
1901-900-1220-000-430-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-540-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-610-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS GENERAL SUPPLIES DISTRICT WIDE	577.64	577.64	25,000.00	24,422.36	
1901-900-1220-000-611-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	

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1901-900-1220-000-613-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS PSYCHOLOGICAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-614-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-731-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS COMPUTER EQPT < 5,000 DISTRICT WIDE	3,600.00	3,600.00	0.00	(3,600.00)	
1901-900-1220-000-735-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-740-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-330-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	14,412.51	13,351.68	26,000.00	11,587.49	
1901-900-2130-000-430-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	

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Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1901-900-2130-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-610-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES DISTRICT WIDE	1,149.10	1,149.10	5,000.00	3,850.90	
1901-900-2130-000-611-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-613-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES PSYCHOLOGICAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-614-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES OTHER SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-731-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-735-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-740-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1901-900-2130-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2140-000-320-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	1,500.00	1,500.00	
1901-900-2140-000-330-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2140-000-340-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES TECHNICAL SERVICES DISTRICT WIDE	2,481.20	2,481.20	2,121.20	(360.00)	
1901-900-2140-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	1,267.54	1,267.54	1,500.00	232.46	
1901-900-2140-000-610-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES GENERAL SUPPLIES DISTRICT WIDE	4,308.24	4,308.24	15,000.00	10,691.76	
1901-900-2140-000-613-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES PSYCHOLOGICAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2140-000-614-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES OTHER SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1901-900-2140-000-731-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2140-000-740-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2140-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES DUES AND FEES DISTRICT WIDE	759.00	759.00	1,100.00	341.00	
1901-900-2150-000-320-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	4,083.87	4,083.87	0.00	(4,083.87)	
1901-900-2150-000-330-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER PROFESSIONAL SERVICES DISTRICT WIDE	15,318.60	14,087.25	0.00	(15,318.60)	
1901-900-2150-000-340-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2150-000-430-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	188.99	188.99	200.00	11.01	
1901-900-2150-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TRAVEL AND PER DIEM DISTRICT WIDE	757.97	757.97	1,000.00	242.03	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1901-900-2150-000-610-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	5,000.00	5,000.00	
1901-900-2150-000-613-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY PSYCHOLOGICAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2150-000-731-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2150-000-735-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER FURN & EQPT <5,000 DISTRICT WIDE	619.99	619.99	0.00	(619.99)	
1901-900-2150-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-111-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL DISTRICT WIDE	11,880.40	0.00	0.00	(11,880.40)	
1901-900-2210-000-172-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER SALARY INCENTIVES DISTRICT WIDE	300.00	0.00	0.00	(300.00)	
1901-900-2210-000-210-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE DISTRICT WIDE	988.80	0.00	0.00	(988.80)	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1901-900-2210-000-215-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE DISTRICT WIDE	21.60	0.00	0.00	(21.60)	
1901-900-2210-000-220-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	931.80	0.00	0.00	(931.80)	
1901-900-2210-000-230-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS DISTRICT WIDE	2,119.39	0.00	0.00	(2,119.39)	
1901-900-2210-000-260-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION DISTRICT WIDE	43.85	0.00	0.00	(43.85)	
1901-900-2210-000-320-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-330-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-340-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-430-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1901-900-2210-000-540-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM DISTRICT WIDE	8,609.12	6,445.76	10,000.00	1,390.88	
1901-900-2210-000-610-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	2,500.00	2,500.00	
1901-900-2210-000-611-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-651-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEXTBOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-731-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-737-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER FURN & EQPT>5000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-740-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1901-900-2210-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES DISTRICT WIDE	1,975.01	1,975.01	2,000.00	24.99	
1901-900-2320-000-731-01-0000	MEDICAID SBAC FUND EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2330-000-111-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION TEACHERS AND PROFESSIONAL DISTRICT WIDE	34,651.00	0.00	0.00	(34,651.00)	
1901-900-2330-000-113-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION CLERICAL DISTRICT WIDE	46,511.00	41,960.09	49,312.00	2,801.00	
1901-900-2330-000-210-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP HEALTH INSURANCE DISTRICT WIDE	7,848.00	4,939.00	5,508.00	(2,340.00)	
1901-900-2330-000-215-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP LIFE INSURANCE DISTRICT WIDE	165.60	93.90	104.40	(61.20)	
1901-900-2330-000-220-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	6,208.92	2,737.47	3,480.17	(2,728.75)	
1901-900-2330-000-230-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION RETIREMENT CONTRIBUTIONS DISTRICT WIDE	14,122.25	7,207.11	9,000.00	(5,122.25)	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1901-900-2330-000-260-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION WORKMEN'S COMPENSATION DISTRICT WIDE	292.18	119.14	118.28	(173.90)	
1901-900-2330-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION TRAVEL AND PER DIEM DISTRICT WIDE	8,154.06	8,154.06	10,000.00	1,845.94	
1901-900-2330-000-610-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION GENERAL SUPPLIES DISTRICT WIDE	675.25	675.25	1,000.00	324.75	
1901-900-2330-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION DUES AND FEES DISTRICT WIDE	316.00	316.00	0.00	(316.00)	
1901-900-2510-000-113-01-0000	MEDICAID SBAC FUND EXPENDITURES FISCAL SERVICES CLERICAL DISTRICT WIDE	0.00	11,657.99	0.00	0.00	
1901-900-2510-000-210-01-0000	MEDICAID SBAC FUND EXPENDITURES FISCAL SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	987.80	0.00	0.00	
1901-900-2510-000-215-01-0000	MEDICAID SBAC FUND EXPENDITURES FISCAL SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	0.00	20.00	0.00	0.00	
1901-900-2510-000-220-01-0000	MEDICAID SBAC FUND EXPENDITURES FISCAL SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	864.36	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1901-900-2510-000-230-01-0000	MEDICAID SBAC FUND EXPENDITURES FISCAL SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	2,028.51	0.00	0.00	
1901-900-2510-000-260-01-0000	MEDICAID SBAC FUND EXPENDITURES FISCAL SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	33.54	0.00	0.00	
1901-900-2720-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES VEHICLE OPERATION SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2720-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-3900-000-540-01-0000	MEDICAID SBAC FUND EXPENDITURES OTHER NONINSTRUCTIONAL SERVICE ADVERTISING DISTRICT WIDE	64.42	64.42	75.00	10.58	
	Totals By Fund: 1901 800 - Revenue	**125,000.00**	**57,390.97**	**125,000.00**	**0.00**	
	Totals By Fund: 1901 900 - Expenditure	**195,602.30**	**137,710.88**	**176,719.05**	**(18,883.25)**	
Fund: 1902 - COMDATA NETWORK						
1902-800-1999-000-000-00-0000	COMDATA NETWORK REVENUES OTHER MISCELLANEOUS REVENUE	30,000.00	27,154.21	30,000.00	0.00	
1902-900-2510-000-580-01-0000	COMDATA NETWORK EXPENDITURES FISCAL SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	4,000.00	3,204.99	0.00	(4,000.00)	
1902-900-2510-000-590-01-0000	COMDATA NETWORK EXPENDITURES FISCAL SERVICES MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	

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1902-900-2510-000-610-01-0000	COMDATA NETWORK EXPENDITURES FISCAL SERVICES GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1902-900-2510-000-810-01-0000	COMDATA NETWORK EXPENDITURES FISCAL SERVICES DUES AND FEES DISTRICT WIDE	3,300.00	3,300.00	0.00	(3,300.00)	
1902-900-7120-000-990-01-0000	COMDATA NETWORK EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE	30,000.00	0.00	0.00	(30,000.00)	
1902-900-7120-000-990-01-1120	COMDATA NETWORK EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1120	0.00	0.00	70,000.00	70,000.00	
	Totals By Fund: 1902 800 - Revenue	**30,000.00**	**27,154.21**	**30,000.00**	**0.00**	
	Totals By Fund: 1902 900 - Expenditure	**37,300.00**	**6,504.99**	**70,000.00**	**32,700.00**	
Fund: 1925 - TECHNOLOGY FUND						
1925-800-4120-000-000-00-0000	TECHNOLOGY FUND REVENUES E-RATE	0.00	81,788.25	0.00	0.00	
1925-800-6720-000-000-00-0000	TECHNOLOGY FUND REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	
1925-800-6720-000-000-00-1120	TECHNOLOGY FUND REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	3,139,239.77	1,419,443.66	2,822,027.87	(317,211.90)	
1925-900-1120-000-610-02-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	1,459.06	1,459.06	0.00	(1,459.06)	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-1120-000-610-10-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	1,495.52	1,495.52	0.00	(1,495.52)	
1925-900-1120-000-610-13-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	1,495.52	1,495.52	0.00	(1,495.52)	
1925-900-1120-000-610-14-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	1,495.52	1,495.52	0.00	(1,495.52)	
1925-900-1120-000-610-16-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	1,448.03	1,445.73	0.00	(1,448.03)	
1925-900-1120-000-610-22-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	1,402.05	1,402.05	0.00	(1,402.05)	
1925-900-1120-000-610-26-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	1,402.05	1,402.05	0.00	(1,402.05)	
1925-900-1120-000-731-01-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 DISTRICT WIDE	18,067.27	0.00	156,592.00	138,524.73	
1925-900-1120-000-731-02-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	8,227.85	1,008.48	0.00	(8,227.85)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-1120-000-731-10-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	4,671.86	2,908.46	0.00	(4,671.86)	
1925-900-1120-000-731-13-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	9,504.14	1,737.47	0.00	(9,504.14)	
1925-900-1120-000-731-14-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	8,162.53	1,008.48	0.00	(8,162.53)	
1925-900-1120-000-731-16-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	3,915.15	1,808.46	0.00	(3,915.15)	
1925-900-1120-000-731-22-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	7,099.55	1,008.48	0.00	(7,099.55)	
1925-900-1120-000-731-26-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	10,000.00	1,008.48	0.00	(10,000.00)	
1925-900-1120-000-740-10-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	765.00	0.00	0.00	(765.00)	
1925-900-1120-037-610-01-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT GENERAL SUPPLIES DISTRICT WIDE	33,240.00	0.00	0.00	(33,240.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-1120-037-731-01-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 DISTRICT WIDE	233,537.64	7,089.92	150,000.00	(83,537.64)	
1925-900-1120-037-731-01-2023	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 DISTRICT WIDE FY23	2,526.00	0.00	0.00	(2,526.00)	
1925-900-1120-037-731-02-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	9,585.00	9,585.00	0.00	(9,585.00)	
1925-900-1120-037-731-10-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	12,780.00	12,780.00	0.00	(12,780.00)	
1925-900-1120-037-731-13-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	15,975.00	15,975.00	0.00	(15,975.00)	
1925-900-1120-037-731-14-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	22,365.60	22,365.00	0.00	(22,365.60)	
1925-900-1120-037-731-16-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	28,755.00	28,755.00	0.00	(28,755.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-1120-037-731-22-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	12,780.00	12,780.00	0.00	(12,780.00)	
1925-900-1120-037-731-26-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	12,780.00	12,780.00	0.00	(12,780.00)	
1925-900-1120-037-740-02-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	1,408.92	1,408.92	0.00	(1,408.92)	
1925-900-1120-037-740-10-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	1,878.56	1,878.56	0.00	(1,878.56)	
1925-900-1120-037-740-13-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	1,878.56	1,878.56	0.00	(1,878.56)	
1925-900-1120-037-740-14-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	2,817.84	2,817.84	0.00	(2,817.84)	
1925-900-1120-037-740-16-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	4,226.76	4,226.76	0.00	(4,226.76)	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-1120-037-740-22-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	1,878.56	1,878.56	0.00	(1,878.56)	
1925-900-1120-037-740-26-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	1,878.56	1,878.56	0.00	(1,878.56)	
1925-900-1120-038-731-01-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 DISTRICT WIDE	445,829.00	376,932.00	150,000.00	(295,829.00)	
1925-900-1120-038-731-01-2023	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 DISTRICT WIDE FY23	200.00	0.00	0.00	(200.00)	
1925-900-1120-038-731-02-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	17,544.00	35,088.00	0.00	(17,544.00)	
1925-900-1120-038-731-10-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	15,480.00	33,024.00	0.00	(15,480.00)	
1925-900-1120-038-731-13-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	11,352.00	3,096.00	0.00	(11,352.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-1120-038-731-14-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	17,544.00	41,280.00	0.00	(17,544.00)	
1925-900-1120-038-731-16-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	4,128.00	10,320.00	0.00	(4,128.00)	
1925-900-1120-038-731-22-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	13,416.00	10,320.00	0.00	(13,416.00)	
1925-900-1120-038-731-26-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	16,512.00	19,608.00	0.00	(16,512.00)	
1925-900-1130-000-610-04-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	1,402.06	1,402.06	0.00	(1,402.06)	
1925-900-1130-000-610-18-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	1,422.04	1,422.04	0.00	(1,422.04)	
1925-900-1130-000-610-24-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	1,585.12	1,585.12	0.00	(1,585.12)	
1925-900-1130-000-731-04-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	2,678.44	1,008.48	0.00	(2,678.44)	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-1130-000-731-18-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	8,047.43	1,693.48	0.00	(8,047.43)	
1925-900-1130-000-731-24-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	12,264.47	2,701.96	0.00	(12,264.47)	
1925-900-1130-037-610-04-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS PROMETHEAN PROJECT GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	330.00	330.00	0.00	(330.00)	
1925-900-1130-037-610-18-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS PROMETHEAN PROJECT GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	220.00	220.00	0.00	(220.00)	
1925-900-1130-037-610-24-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS PROMETHEAN PROJECT GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	660.00	660.00	0.00	(660.00)	
1925-900-1130-037-731-04-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	10,381.00	8,641.00	0.00	(10,381.00)	
1925-900-1130-037-731-18-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	6,959.00	6,959.00	0.00	(6,959.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-1130-037-731-24-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	20,707.00	20,707.00	0.00	(20,707.00)	
1925-900-1130-037-740-04-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	1,476.00	1,476.00	0.00	(1,476.00)	
1925-900-1130-037-740-18-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	984.00	984.00	0.00	(984.00)	
1925-900-1130-037-740-24-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	2,952.00	2,952.00	0.00	(2,952.00)	
1925-900-1130-038-731-04-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	29,928.00	8,256.00	0.00	(29,928.00)	
1925-900-1130-038-731-18-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	7,224.00	0.00	0.00	(7,224.00)	
1925-900-1130-038-731-24-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	22,704.00	6,192.00	0.00	(22,704.00)	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-1140-000-340-20-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS TECHNICAL SERVICES VANCLEAVE HIGH SCHOOL	250.00	250.00	0.00	(250.00)	
1925-900-1140-000-610-06-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	1,402.06	1,402.06	0.00	(1,402.06)	
1925-900-1140-000-610-11-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	2,904.78	2,903.65	0.00	(2,904.78)	
1925-900-1140-000-610-20-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	1,502.06	1,476.04	0.00	(1,502.06)	
1925-900-1140-000-731-06-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	11,742.11	1,008.48	0.00	(11,742.11)	
1925-900-1140-000-731-11-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	14,005.94	4,112.96	0.00	(14,005.94)	
1925-900-1140-000-731-20-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	10,470.00	2,357.48	0.00	(10,470.00)	
1925-900-1140-037-610-06-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS PROMETHEAN PROJECT GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	55.00	55.00	0.00	(55.00)	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-1140-037-610-11-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS PROMETHEAN PROJECT GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	220.00	0.00	0.00	(220.00)	
1925-900-1140-037-610-20-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS PROMETHEAN PROJECT GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	330.00	330.00	0.00	(330.00)	
1925-900-1140-037-731-06-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	1,814.00	1,814.00	0.00	(1,814.00)	
1925-900-1140-037-731-11-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	6,959.00	0.00	0.00	(6,959.00)	
1925-900-1140-037-731-20-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	10,722.00	10,421.00	0.00	(10,722.00)	
1925-900-1140-037-740-06-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	246.00	246.00	0.00	(246.00)	
1925-900-1140-037-740-11-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	738.00	0.00	0.00	(738.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-1140-037-740-20-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	1,476.00	1,476.00	0.00	(1,476.00)	
1925-900-1140-038-731-06-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	10,320.00	9,288.00	0.00	(10,320.00)	
1925-900-1140-038-731-11-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	21,672.00	15,480.00	0.00	(21,672.00)	
1925-900-1140-038-731-20-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	11,352.00	7,224.00	0.00	(11,352.00)	
1925-900-1142-037-610-90-0000	TECHNOLOGY FUND EXPENDITURES CAREER AND TECHNICAL PROGRAMS PROMETHEAN PROJECT GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	165.00	165.00	0.00	(165.00)	
1925-900-1142-037-731-90-0000	TECHNOLOGY FUND EXPENDITURES CAREER AND TECHNICAL PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	4,263.00	4,263.00	0.00	(4,263.00)	
1925-900-1142-037-740-90-0000	TECHNOLOGY FUND EXPENDITURES CAREER AND TECHNICAL PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	1,783.00	1,783.00	0.00	(1,783.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2210-000-111-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL DISTRICT WIDE	76,205.00	0.00	76,205.00	0.00	
1925-900-2210-000-130-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SUPPLEMENTAL PAY DISTRICT WIDE	14,000.00	4,500.04	14,000.00	0.00	
1925-900-2210-000-172-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	0.00	600.00	0.00	
1925-900-2210-000-210-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE DISTRICT WIDE	5,244.00	0.00	5,508.00	264.00	
1925-900-2210-000-215-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE DISTRICT WIDE	120.00	0.00	120.00	0.00	
1925-900-2210-000-220-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	6,946.58	309.21	6,946.58	0.00	
1925-900-2210-000-230-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS DISTRICT WIDE	15,800.07	783.05	17,617.08	1,817.01	
1925-900-2210-000-260-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION DISTRICT WIDE	276.50	11.93	276.50	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2210-000-580-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM DISTRICT WIDE	600.00	649.32	0.00	(600.00)	
1925-900-2210-000-810-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES DISTRICT WIDE	1,941.00	1,941.00	0.00	(1,941.00)	
1925-900-2225-000-310-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OFFICIAL/ADMINISTRATIVE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-320-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-340-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-340-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-340-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-340-13-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-000-340-18-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-340-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-430-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-440-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RENTALS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-540-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-580-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-590-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-610-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES DISTRICT WIDE	5,312.37	5,312.37	0.00	(5,312.37)	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-000-610-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-610-04-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-610-06-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-610-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-610-13-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-610-16-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-610-22-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-610-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-000-610-26-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-610-30-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	10,661.78	9,571.01	16,270.00	5,608.22	
1925-900-2225-000-610-50-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	11,561.78	10,371.78	17,170.00	5,608.22	
1925-900-2225-000-610-70-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	21,502.39	19,278.24	28,980.00	7,477.61	
1925-900-2225-000-610-90-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	950.00	446.28	950.00	0.00	
1925-900-2225-000-611-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-611-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	(921.19)	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-000-731-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-04-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-06-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-10-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	1,348.00	0.00	0.00	(1,348.00)	
1925-900-2225-000-731-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-13-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-14-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-16-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-000-731-18-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-20-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-22-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-26-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-733-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT>5,000 DISTRICT WIDE	19,460.00	12,000.00	20,000.00	540.00	
1925-900-2225-000-733-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT>5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-735-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-000-735-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-735-04-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-735-20-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-737-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT>5000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-738-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INTERNET CONNECTIVITY < $5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-739-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INTERNET CONNECTIVITY > $5,000 DISTRICT WIDE	20,000.00	0.00	20,000.00	0.00	
1925-900-2225-000-740-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	10,027.63	7,379.11	20,000.00	9,972.37	
1925-900-2225-000-740-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-000-740-06-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-740-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-740-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-810-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-004-740-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION MCOPS MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES DISTRICT WIDE	43,503.88	6,611.08	100,000.00	56,496.12	
1925-900-2225-011-340-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-04-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-011-340-06-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-10-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-13-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-14-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-16-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-18-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-011-340-20-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-22-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-26-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-90-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES DISTRICT WIDE	38,862.47	1,092.00	0.00	(38,862.47)	
1925-900-2225-011-610-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-011-610-04-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-06-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-10-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-13-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-14-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-16-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-011-610-18-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-20-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-22-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-26-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-90-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1925-900-2225-011-731-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE COMPUTER EQPT < 5,000 DISTRICT WIDE	48,986.00	48,986.00	0.00	(48,986.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2225-011-740-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-037-340-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION PROMETHEAN PROJECT TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-037-610-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION PROMETHEAN PROJECT GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-037-731-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION PROMETHEAN PROJECT COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-071-731-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER LAB REPLACEMENT COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2310-000-740-01-0000	TECHNOLOGY FUND EXPENDITURES BOARD OF EDUCATION SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	30,000.00	30,000.00	
1925-900-2320-000-340-01-0000	TECHNOLOGY FUND EXPENDITURES EXEC. ADMINISTRATION SERVICES TECHNICAL SERVICES DISTRICT WIDE	456.00	456.00	0.00	(456.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2320-000-731-01-0000	TECHNOLOGY FUND EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	12,610.36	8,946.34	5,000.00	(7,610.36)	
1925-900-2320-000-740-01-0000	TECHNOLOGY FUND EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	119.99	119.99	15,000.00	14,880.01	
1925-900-2330-000-530-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION POSTAL SERVICES DISTRICT WIDE	33.55	33.55	0.00	(33.55)	
1925-900-2330-000-580-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION TRAVEL AND PER DIEM DISTRICT WIDE	1,088.50	883.29	0.00	(1,088.50)	
1925-900-2330-000-731-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION COMPUTER EQPT < 5,000 DISTRICT WIDE	1,000.00	799.99	1,000.00	0.00	
1925-900-2330-000-810-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION DUES AND FEES DISTRICT WIDE	5,718.00	5,718.00	0.00	(5,718.00)	
1925-900-2330-037-340-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION PROMETHEAN PROJECT TECHNICAL SERVICES DISTRICT WIDE	350.00	350.00	0.00	(350.00)	
1925-900-2410-000-731-02-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2410-000-731-04-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	6,653.75	6,653.75	0.00	(6,653.75)	
1925-900-2410-000-731-06-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	747.71	747.71	0.00	(747.71)	
1925-900-2410-000-731-10-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	1,500.00	1,414.12	0.00	(1,500.00)	
1925-900-2410-000-731-11-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	4,531.00	4,531.00	0.00	(4,531.00)	
1925-900-2410-000-731-13-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2410-000-731-14-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	2,514.00	2,514.00	0.00	(2,514.00)	
1925-900-2410-000-731-16-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	1,510.00	0.00	0.00	(1,510.00)	
1925-900-2410-000-731-18-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	279.98	279.98	0.00	(279.98)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2410-000-731-20-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	685.00	685.00	0.00	(685.00)	
1925-900-2410-000-731-22-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	1,920.00	1,920.00	0.00	(1,920.00)	
1925-900-2410-000-731-24-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	3,309.00	3,309.00	0.00	(3,309.00)	
1925-900-2410-000-731-26-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2620-000-340-11-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2620-000-340-16-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES TECHNICAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2620-000-540-01-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2620-000-545-01-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES WEB-BASED SUBSCRIPTIONS-SBITA DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2620-000-740-24-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2620-070-423-01-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2640-000-340-04-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT TECHNICAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2640-000-340-11-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2640-087-550-01-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT COPIER BUDGET PRINTING AND BINDING DISTRICT WIDE	325,000.00	249,730.10	325,000.00	0.00	
1925-900-2650-000-430-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	221.42	221.42	0.00	(221.42)	
1925-900-2650-000-610-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2650-000-622-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2650-000-772-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 DISTRICT WIDE	0.00	0.00	35,000.00	35,000.00	
1925-900-2660-000-340-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2660-000-430-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2660-000-731-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 DISTRICT WIDE	36,746.00	36,746.00	0.00	(36,746.00)	
1925-900-2660-000-740-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	63,254.00	49,706.00	100,000.00	36,746.00	
1925-900-2660-004-740-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY MCOPS MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2720-000-622-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION SERVICES TIRES AND TUBES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2830-000-340-01-0000	TECHNOLOGY FUND EXPENDITURES STAFF SERVICES TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2840-000-111-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	92,207.00	86,356.42	94,207.00	2,000.00	
1925-900-2840-000-113-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES CLERICAL DISTRICT WIDE	133,832.32	123,932.15	116,450.00	(17,382.32)	
1925-900-2840-000-114-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES OTHER EMPLOYEES DISTRICT WIDE	63,100.00	0.00	0.00	(63,100.00)	
1925-900-2840-000-121-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2840-000-131-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES OVERTIME SALARIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2840-000-172-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	550.00	600.00	0.00	
1925-900-2840-000-210-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	20,287.21	11,189.00	11,016.00	(9,271.21)	
1925-900-2840-000-215-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	498.96	332.50	330.00	(168.96)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2840-000-220-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	22,165.06	15,293.50	22,165.06	0.00	
1925-900-2840-000-230-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	50,414.65	36,685.92	56,212.33	5,797.68	
1925-900-2840-000-260-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	1,043.07	617.07	1,043.07	0.00	
1925-900-2840-000-320-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	20,000.00	0.00	5,000.00	(15,000.00)	
1925-900-2840-000-330-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	1,625.00	0.00	0.00	(1,625.00)	
1925-900-2840-000-340-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES TECHNICAL SERVICES DISTRICT WIDE	391,464.12	363,788.31	525,000.00	133,535.88	
1925-900-2840-000-430-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	60,000.00	0.00	80,000.00	20,000.00	
1925-900-2840-000-545-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES WEB-BASED SUBSCRIPTIONS-SBITA DISTRICT WIDE	2,255.88	1,895.94	0.00	(2,255.88)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2840-000-546-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES WEB-BASED SUBSCRIPTIONS DISTRICT WIDE	0.00	0.00	553,769.25	553,769.25	
1925-900-2840-000-580-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	8,177.65	6,340.54	10,000.00	1,822.35	
1925-900-2840-000-610-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES GENERAL SUPPLIES DISTRICT WIDE	5,022.78	4,925.19	5,000.00	(22.78)	
1925-900-2840-000-731-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	10,559.81	10,559.81	0.00	(10,559.81)	
1925-900-2840-000-740-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	1,660.94	1,642.33	0.00	(1,660.94)	
1925-900-2840-000-810-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES DUES AND FEES DISTRICT WIDE	985.00	985.00	10,000.00	9,015.00	
1925-900-2840-011-340-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES E-RATE TECHNICAL SERVICES DISTRICT WIDE	23,500.00	13,500.00	19,000.00	(4,500.00)	
1925-900-2840-014-340-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES IT TECHNICIAN CONTRACT TECHNICAL SERVICES DISTRICT WIDE	133,014.00	0.00	0.00	(133,014.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1925-900-2840-037-731-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES PROMETHEAN PROJECT COMPUTER EQPT < 5,000 DISTRICT WIDE	3,444.00	3,444.00	0.00	(3,444.00)	
1925-900-6130-000-830-01-0000	TECHNOLOGY FUND EXPENDITURES CAPITAL LEASE PAYMENT INTEREST ON DEBT DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-6130-000-840-01-0000	TECHNOLOGY FUND EXPENDITURES CAPITAL LEASE PAYMENT REDEMPTION OF PRINCIPAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
	Totals By Fund: 1925 800 - Revenue	**3,139,239.77**	**1,501,231.91**	**2,822,027.87**	**(317,211.90)**	
	Totals By Fund: 1925 900 - Expenditure	**3,139,239.77**	**2,007,799.40**	**2,822,027.87**	**(317,211.90)**	
Fund: 1935 - FAB LAB JACKSON COUNTY						
1935-800-1920-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES CONT & DONATIONS/PRIVATE SOURC	175,000.00	180,427.00	175,000.00	0.00	
1935-800-1920-000-000-00-1011	FAB LAB JACKSON COUNTY REVENUES CONT & DONATIONS/PRIVATE SOURC PLTW-GATEWAY PROGRAM	0.00	5,750.00	0.00	0.00	
1935-800-1920-000-000-00-1012	FAB LAB JACKSON COUNTY REVENUES CONT & DONATIONS/PRIVATE SOURC PLTW-LAUNCH PROGRAM	0.00	2,500.00	0.00	0.00	
1935-800-1920-042-000-00-0000	FAB LAB JACKSON COUNTY REVENUES CONT & DONATIONS/PRIVATE SOURC CHEVRON GRANT	0.00	0.00	0.00	0.00	
1935-800-1950-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES SERVICES PROVIDED TO OTHER LEA	0.00	1,640.65	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-800-1990-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES MISCELLANEOUS	0.00	0.00	0.00	0.00	
1935-800-3290-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES RESTRICTED: SCHOOL RECOGNITION	0.00	0.00	0.00	0.00	
1935-800-6400-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES INSURANCE LOSS RECOVERIES	0.00	555.00	0.00	0.00	
1935-800-6720-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	
1935-800-6720-000-000-00-1120	FAB LAB JACKSON COUNTY REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	175,000.00	0.00	106,777.01	(68,222.99)	
1935-900-1142-005-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES CAREER AND TECHNICAL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-000-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-111-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	76,727.00	70,333.09	77,460.00	733.00	
1935-900-1192-000-112-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS INSTRUCTIONAL AIDES VOCATIONAL TECHNOLOGY CENTER	98,192.00	83,788.23	98,695.00	503.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-900-1192-000-130-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUPPLEMENTAL PAY VOCATIONAL TECHNOLOGY CENTER	5,000.00	4,583.34	5,000.00	0.00	
1935-900-1192-000-172-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER SALARY INCENTIVES VOCATIONAL TECHNOLOGY CENTER	600.00	550.00	600.00	0.00	
1935-900-1192-000-210-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	14,793.78	14,598.50	16,524.00	1,730.22	
1935-900-1192-000-215-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	292.90	287.80	342.00	49.10	
1935-900-1192-000-220-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	13,809.70	11,222.68	13,337.16	(472.54)	
1935-900-1192-000-230-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	31,410.31	27,710.32	35,022.50	3,612.19	
1935-900-1192-000-260-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	613.76	453.29	453.29	(160.47)	
1935-900-1192-000-324-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS EDUCATIONAL VIRTUAL LICENSES VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	950.00	950.00	0.00	(950.00)	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-900-1192-000-324-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS EDUCATIONAL VIRTUAL LICENSES VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	950.00	950.00	0.00	(950.00)	
1935-900-1192-000-340-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TECHNICAL SERVICES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-430-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-520-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS INSURANCE (NOT EMP. BENEFITS) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-550-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS PRINTING AND BINDING VOCATIONAL TECHNOLOGY CENTER	500.00	384.73	0.00	(500.00)	
1935-900-1192-000-560-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TUITION VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-565-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TUITION POSTSECONDARY SCHOOLS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-580-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	4,050.00	1,133.24	5,000.00	950.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-900-1192-000-580-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-580-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-580-92-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM FABLAB PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-580-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	1,000.00	0.00	1,000.00	0.00	
1935-900-1192-000-610-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-610-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-900-1192-000-610-92-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES FABLAB PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-610-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-631-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GASOLINE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-731-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	17,500.00	17,225.00	0.00	(17,500.00)	
1935-900-1192-000-731-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-731-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-731-92-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 FABLAB PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-900-1192-000-731-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-735-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-735-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-735-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-735-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER FURN & EQPT <5,000 FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-810-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	2,000.00	563.32	2,000.00	0.00	

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1935-900-1192-000-810-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	1,200.00	(1,200.00)	0.00	(1,200.00)	
1935-900-1192-000-810-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	950.00	950.00	0.00	(950.00)	
1935-900-1192-000-810-92-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES FABLAB PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-810-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-005-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-040-111-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	2,000.00	5,285.94	2,000.00	0.00	
1935-900-1192-040-112-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK INSTRUCTIONAL AIDES VOCATIONAL TECHNOLOGY CENTER	4,000.00	0.00	4,000.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-900-1192-040-114-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK OTHER EMPLOYEES VOCATIONAL TECHNOLOGY CENTER	3,200.00	1,342.50	3,200.00	0.00	
1935-900-1192-040-122-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK PART-TIME PERSONNEL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-040-210-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-040-215-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-040-220-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	665.00	502.66	665.00	0.00	
1935-900-1192-040-230-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	950.00	488.77	1,059.25	109.25	
1935-900-1192-040-260-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	135.00	56.62	135.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-900-2620-000-411-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VOCATIONAL TECHNOLOGY CENTER	1,260.00	1,114.40	1,260.00	0.00	
1935-900-2620-000-412-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VOCATIONAL TECHNOLOGY CENTER	8,823.81	10,908.74	8,823.81	0.00	
1935-900-2620-000-413-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-000-415-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES VOCATIONAL TECHNOLOGY CENTER	600.00	0.00	600.00	0.00	
1935-900-2620-000-430-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-000-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	500.00	497.21	500.00	0.00	
1935-900-2620-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-000-810-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	600.00	0.00	600.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-900-2620-040-114-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-040-210-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-040-215-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-040-220-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-040-230-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-040-260-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-999-423-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VOCATIONAL TECHNOLOGY CENTER	1,013.22	3,208.58	0.00	(1,013.22)	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-900-2630-000-740-00-0000	FAB LAB JACKSON COUNTY EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED)	0.00	0.00	0.00	0.00	
1935-900-2630-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2640-000-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2640-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2650-000-430-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	2,000.00	1,168.87	2,000.00	0.00	
1935-900-2650-000-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	500.00	175.00	500.00	0.00	
1935-900-2650-000-632-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2650-000-735-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
1935-900-2650-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	1,000.00	0.00	1,000.00	0.00	
1935-900-2650-000-772-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2660-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES BUILDING AND STUDENT SECURITY EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2740-000-624-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
	Totals By Fund: 1935 800 - Revenue	**350,000.00**	**190,872.65**	**281,777.01**	**(68,222.99)**	
	Totals By Fund: 1935 900 - Expenditure	**297,786.48**	**259,232.83**	**281,777.01**	**(16,009.47)**	
Fund: 2711 - CTE - BASIC FUND (LOCAL & STATE)						
2711-800-1980-000-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES REFUND OF PRIOR YR'S EXPEND	0.00	0.00	0.00	0.00	
2711-800-3210-000-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES EDUCATION ENHANCEMENT FUND	55,000.00	58,720.25	55,000.00	0.00	
2711-800-3220-000-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES CAREER AND TECHNICAL EDUCATION	600,000.00	644,456.72	600,000.00	0.00	
2711-800-3220-259-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES CAREER AND TECHNICAL EDUCATION CTE ENHANCEMENT CARPENTRY	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-800-3220-260-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES CAREER AND TECHNICAL EDUCATION CTE ENHANCEMENT INSTRUMENTATIO	0.00	0.00	0.00	0.00	
2711-800-3220-262-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES CAREER AND TECHNICAL EDUCATION CTE ENHANCEMENT FDS GRANT	0.00	0.00	0.00	0.00	
2711-800-3290-000-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES RESTRICTED: SCHOOL RECOGNITION	0.00	0.00	0.00	0.00	
2711-800-3294-000-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES CTE INDUSTRY CERT GRANT	0.00	16,272.52	0.00	0.00	
2711-800-4435-000-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES CAREER AND TECHNICAL EDUCATION	93,000.00	0.00	0.00	(93,000.00)	
2711-800-6720-000-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	
2711-800-6720-000-000-00-1120	CTE - BASIC FUND (LOCAL & STATE) REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	1,970,268.22	1,298,922.22	1,884,912.28	(85,355.94)	
2711-900-1142-000-111-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	110,270.00	93,341.67	112,950.00	2,680.00	
2711-900-1142-000-111-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	244,928.00	214,132.83	251,407.00	6,479.00	

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Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-111-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	294,258.00	199,970.06	226,476.00	(67,782.00)	
2711-900-1142-000-111-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	103,815.00	79,879.17	103,110.00	(705.00)	
2711-900-1142-000-111-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	116,848.00	99,024.17	120,055.00	3,207.00	
2711-900-1142-000-111-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	162,270.00	139,688.12	169,415.00	7,145.00	
2711-900-1142-000-111-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	440,522.00	370,927.95	450,575.00	10,053.00	
2711-900-1142-000-111-90-9996	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	25,030.00	0.00	0.00	(25,030.00)	
2711-900-1142-000-112-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL HIGH SCHOOL	48,041.33	40,015.25	48,714.53	673.20	
2711-900-1142-000-112-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN HIGH SCHOOL	27,194.48	22,954.25	27,895.73	701.25	

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Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-112-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE HIGH SCHOOL	22,369.88	18,933.75	23,071.13	701.25	
2711-900-1142-000-121-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	1,305.00	0.00	0.00	
2711-900-1142-000-121-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	617.50	0.00	0.00	
2711-900-1142-000-121-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	225.00	0.00	0.00	
2711-900-1142-000-121-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	1,197.50	0.00	0.00	
2711-900-1142-000-121-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	280.00	0.00	0.00	
2711-900-1142-000-121-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	850.00	0.00	0.00	
2711-900-1142-000-121-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES VOCATIONAL TECHNOLOGY CENTER	0.00	595.00	0.00	0.00	

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Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-172-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	1,200.00	1,000.00	1,200.00	0.00	
2711-900-1142-000-172-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	2,400.00	2,050.00	2,400.00	0.00	
2711-900-1142-000-172-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	1,800.00	1,999.10	1,800.00	0.00	
2711-900-1142-000-172-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	600.00	1,000.00	1,200.00	600.00	
2711-900-1142-000-172-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	1,200.00	1,000.00	1,200.00	0.00	
2711-900-1142-000-172-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	1,200.00	1,497.71	1,800.00	600.00	
2711-900-1142-000-172-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES VOCATIONAL TECHNOLOGY CENTER	4,800.00	3,996.22	4,800.00	0.00	
2711-900-1142-000-210-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	10,143.60	9,004.00	11,016.00	872.40	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-210-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	25,359.01	18,445.00	22,032.00	(3,327.01)	
2711-900-1142-000-210-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	20,287.21	16,019.50	11,016.00	(9,271.21)	
2711-900-1142-000-210-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	5,071.80	0.00	0.00	(5,071.80)	
2711-900-1142-000-210-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	15,215.41	13,506.00	16,524.00	1,308.59	
2711-900-1142-000-210-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	15,215.41	13,506.00	16,524.00	1,308.59	
2711-900-1142-000-210-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	55,789.83	36,016.00	44,064.00	(11,725.83)	
2711-900-1142-000-210-90-9996	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
2711-900-1142-000-215-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	198.72	199.50	198.72	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-215-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	501.12	489.60	501.12	0.00	
2711-900-1142-000-215-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	432.00	385.50	432.00	0.00	
2711-900-1142-000-215-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	108.00	186.80	108.00	0.00	
2711-900-1142-000-215-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	275.40	261.90	275.40	0.00	
2711-900-1142-000-215-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	318.60	300.00	318.60	0.00	
2711-900-1142-000-215-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	1,176.84	776.90	1,176.84	0.00	
2711-900-1142-000-215-90-9996	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
2711-900-1142-000-220-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	8,527.46	6,824.64	8,732.48	205.02	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-220-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	22,595.75	19,269.39	23,089.63	493.88	
2711-900-1142-000-220-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	24,728.82	16,318.75	19,413.56	(5,315.26)	
2711-900-1142-000-220-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	7,987.75	6,278.85	7,506.57	(481.18)	
2711-900-1142-000-220-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	10,741.97	8,815.98	11,014.13	272.16	
2711-900-1142-000-220-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	12,505.46	9,779.95	13,097.95	592.49	
2711-900-1142-000-220-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	34,067.13	27,770.98	34,836.18	769.05	
2711-900-1142-000-220-90-9996	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
2711-900-1142-000-230-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	19,395.78	16,579.47	21,626.29	2,230.51	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-230-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	51,394.27	44,623.69	57,304.61	5,910.34	
2711-900-1142-000-230-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	56,245.93	39,136.56	62,714.21	6,468.28	
2711-900-1142-000-230-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	18,168.21	14,203.07	20,257.55	2,089.34	
2711-900-1142-000-230-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	24,432.71	20,736.09	27,242.47	2,809.76	
2711-900-1142-000-230-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	28,443.78	24,566.37	31,714.81	3,271.03	
2711-900-1142-000-230-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	77,486.02	65,236.67	86,396.91	8,910.89	
2711-900-1142-000-230-90-9996	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
2711-900-1142-000-260-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	401.30	267.54	401.30	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-260-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	1,063.32	724.32	1,063.32	0.00	
2711-900-1142-000-260-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	1,163.72	630.31	1,163.72	0.00	
2711-900-1142-000-260-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	375.90	229.61	375.90	0.00	
2711-900-1142-000-260-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	505.50	333.94	505.50	0.00	
2711-900-1142-000-260-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	588.50	397.54	588.50	0.00	
2711-900-1142-000-260-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	1,603.17	1,051.54	1,603.17	0.00	
2711-900-1142-000-260-90-9996	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
2711-900-1142-000-324-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL MIDDLE SCHOOL	930.00	930.00	0.00	(930.00)	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-324-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE MIDDLE SCHOOL	532.00	478.80	0.00	(532.00)	
2711-900-1142-000-430-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-000-440-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS RENTALS VOCATIONAL TECHNOLOGY CENTER	1,350.00	1,308.71	1,400.00	50.00	
2711-900-1142-000-510-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS STUDENT TRANSPORTATION SERVICE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-000-580-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM EAST CENTRAL MIDDLE SCHOOL	1,107.35	1,107.35	0.00	(1,107.35)	
2711-900-1142-000-580-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	1,500.00	0.00	1,500.00	0.00	
2711-900-1142-000-580-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	2,000.00	2,000.00	
2711-900-1142-000-580-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	600.66	600.66	0.00	(600.66)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-580-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	1,794.00	1,445.00	1,000.00	(794.00)	
2711-900-1142-000-580-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	4,575.00	3,233.77	5,000.00	425.00	
2711-900-1142-000-590-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS MISCELLANEOUS PURCHASED SERV. VOCATIONAL TECHNOLOGY CENTER	1,160.00	0.00	0.00	(1,160.00)	
2711-900-1142-000-610-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	2,301.32	2,301.29	5,000.00	2,698.68	
2711-900-1142-000-610-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	2,945.91	2,693.34	5,500.00	2,554.09	
2711-900-1142-000-610-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	7,251.10	6,970.22	7,500.00	248.90	
2711-900-1142-000-610-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	3,597.34	623.02	5,000.00	1,402.66	
2711-900-1142-000-610-18-2023	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL FY23	4,090.58	4,090.58	0.00	(4,090.58)	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-610-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	2,384.38	2,346.21	4,500.00	2,115.62	
2711-900-1142-000-610-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	6,178.00	5,232.72	7,500.00	1,322.00	
2711-900-1142-000-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	15,714.66	15,532.80	16,320.00	605.34	
2711-900-1142-000-651-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEXTBOOKS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-651-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEXTBOOKS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-000-654-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER BOOKS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-654-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER BOOKS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-654-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER BOOKS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-731-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	141.90	139.99	0.00	(141.90)	
2711-900-1142-000-731-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-731-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-731-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-731-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-731-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	1,147.00	1,112.10	0.00	(1,147.00)	
2711-900-1142-000-731-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	1,012.38	1,012.38	0.00	(1,012.38)	
2711-900-1142-000-733-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

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Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-735-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	1,279.94	2,555.09	3,500.00	2,220.06	
2711-900-1142-000-735-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	2,568.90	2,568.90	3,500.00	931.10	
2711-900-1142-000-735-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-735-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	1,056.62	1,056.62	3,500.00	2,443.38	
2711-900-1142-000-735-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-735-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	1,103.96	1,103.96	0.00	(1,103.96)	
2711-900-1142-000-737-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-737-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT>5000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-740-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	249.43	249.43	0.00	(249.43)	
2711-900-1142-000-740-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	1,274.15	0.00	0.00	(1,274.15)	
2711-900-1142-000-740-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-740-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-740-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	115.00	109.97	0.00	(115.00)	
2711-900-1142-000-740-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	169.00	160.55	0.00	(169.00)	
2711-900-1142-000-810-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	270.00	270.00	0.00	(270.00)	
2711-900-1142-000-810-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES EAST CENTRAL HIGH SCHOOL	600.00	0.00	600.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-000-810-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES ST. MARTIN HIGH SCHOOL	480.00	480.00	800.00	320.00	
2711-900-1142-000-810-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES VANCLEAVE MIDDLE SCHOOL	270.00	220.00	0.00	(270.00)	
2711-900-1142-000-810-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES VANCLEAVE HIGH SCHOOL	550.00	550.00	400.00	(150.00)	
2711-900-1142-000-810-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES ST.MARTIN MIDDLE SCHOOL	175.00	175.00	0.00	(175.00)	
2711-900-1142-000-810-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	1,425.00	1,425.00	1,000.00	(425.00)	
2711-900-1142-000-810-90-6001	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER ACT WORKKEYS	0.00	0.00	0.00	0.00	
2711-900-1142-005-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-018-731-01-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CYBERFOUNDATIONS COMPUTERS COMPUTER EQPT < 5,000 DISTRICT WIDE	20,000.00	0.00	20,000.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-018-731-01-2024	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CYBERFOUNDATIONS COMPUTERS COMPUTER EQPT < 5,000 DISTRICT WIDE FY24	0.00	0.00	20,000.00	20,000.00	
2711-900-1142-018-731-18-2023	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CYBERFOUNDATIONS COMPUTERS COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL FY23	30,337.20	30,337.20	0.00	(30,337.20)	
2711-900-1142-029-651-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-030-651-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	3,500.00	3,500.00	
2711-900-1142-084-121-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS LONG-TERM SUB SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-084-210-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-084-215-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-084-220-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-084-230-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-084-260-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-102-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS ASSET SURPLUS SALE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-259-740-90-2024	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE ENHANCEMENT CARPENTRY EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER FY24	10,000.00	9,926.47	0.00	(10,000.00)	
2711-900-1142-260-735-90-2024	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE ENHANCEMENT INSTRUMENTATIO OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER FY24	6,054.80	3,762.38	0.00	(6,054.80)	

JACKSON COUNTY SCHOOL DISTRICT

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-260-740-90-2024	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE ENHANCEMENT INSTRUMENTATIO EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER FY24	3,945.20	6,219.75	0.00	(3,945.20)	
2711-900-1142-262-735-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE ENHANCEMENT FDS GRANT OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-262-737-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE ENHANCEMENT FDS GRANT OTHER FURN & EQPT>5000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-263-324-90-2022	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT EDUCATIONAL VIRTUAL LICENSES VOCATIONAL TECHNOLOGY CENTER FY22	4,206.00	4,206.00	0.00	(4,206.00)	
2711-900-1142-263-324-90-2024	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT EDUCATIONAL VIRTUAL LICENSES VOCATIONAL TECHNOLOGY CENTER FY24	2,044.00	2,044.00	0.00	(2,044.00)	
2711-900-1142-263-545-90-2024	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT WEB-BASED SUBSCRIPTIONS-SBITA VOCATIONAL TECHNOLOGY CENTER FY24	975.00	975.00	0.00	(975.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-263-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-263-610-90-2022	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER FY22	19,631.67	0.00	0.00	(19,631.67)	
2711-900-1142-263-610-90-2023	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER FY23	14,050.00	0.00	0.00	(14,050.00)	
2711-900-1142-263-610-90-2024	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER FY24	556.06	521.00	0.00	(556.06)	
2711-900-1142-263-611-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT SOFTWARE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-263-731-90-2024	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER FY24	12,568.00	12,568.00	0.00	(12,568.00)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-263-735-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-263-810-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-263-810-90-2024	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT DUES AND FEES VOCATIONAL TECHNOLOGY CENTER FY24	129.46	129.00	0.00	(129.46)	
2711-900-1142-264-210-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-264-215-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-264-220-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-264-230-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-1142-264-260-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-264-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-264-731-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-264-733-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE COMPUTER EQPT>5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-264-737-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE OTHER FURN & EQPT>5000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2120-000-210-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	5,071.80	0.00	0.00	(5,071.80)	
2711-900-2120-000-580-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	1,000.00	572.89	1,000.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-2120-000-610-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	1,000.00	999.99	1,000.00	0.00	
2711-900-2120-000-610-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	1,000.00	1,000.00	1,000.00	0.00	
2711-900-2120-000-610-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	1,000.00	934.92	1,000.00	0.00	
2711-900-2120-000-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	525.00	525.00	476.00	(49.00)	
2711-900-2120-000-740-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2120-000-810-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2120-005-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	672.00	669.93	0.00	(672.00)	
2711-900-2120-264-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES FEDERAL PURCHASES FOR MDE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

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Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-2130-000-330-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES HEALTH SERVICES OTHER PROFESSIONAL SERVICES VOCATIONAL TECHNOLOGY CENTER	640.00	0.00	1,800.00	1,160.00	
2711-900-2130-000-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	1,050.00	1,047.45	952.00	(98.00)	
2711-900-2225-000-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2225-000-731-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2225-264-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES COMPUTER-ASSISTED INSTRUCTION FEDERAL PURCHASES FOR MDE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2225-264-731-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES COMPUTER-ASSISTED INSTRUCTION FEDERAL PURCHASES FOR MDE COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-111-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	101,907.00	89,247.46	92,207.00	(9,700.00)	
2711-900-2410-000-113-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VOCATIONAL TECHNOLOGY CENTER	35,340.00	33,789.34	38,488.00	3,148.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-2410-000-121-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-172-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VOCATIONAL TECHNOLOGY CENTER	600.00	291.54	600.00	0.00	
2711-900-2410-000-210-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	12,833.38	9,419.00	11,016.00	(1,817.38)	
2711-900-2410-000-215-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	165.24	191.30	165.24	0.00	
2711-900-2410-000-220-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	10,546.55	8,989.84	10,546.55	0.00	
2711-900-2410-000-230-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	23,985.38	21,459.14	26,743.70	2,758.32	
2711-900-2410-000-260-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	499.25	354.83	499.25	0.00	
2711-900-2410-000-520-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV INSURANCE (NOT EMP. BENEFITS) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-2410-000-531-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE VOCATIONAL TECHNOLOGY CENTER	378.00	340.00	369.92	(8.08)	
2711-900-2410-000-540-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV ADVERTISING VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-580-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	900.00	802.76	1,620.00	720.00	
2711-900-2410-000-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	1,500.00	1,498.08	1,360.00	(140.00)	
2711-900-2410-000-730-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-731-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-735-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-740-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-2410-000-810-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	150.00	140.00	270.00	120.00	
2711-900-2620-000-114-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES VOCATIONAL TECHNOLOGY CENTER	43,801.60	40,576.80	44,729.00	927.40	
2711-900-2620-000-210-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	5,071.80	4,939.00	5,508.00	436.20	
2711-900-2620-000-215-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	87.48	97.70	106.80	19.32	
2711-900-2620-000-220-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	3,350.82	3,087.37	3,386.32	35.50	
2711-900-2620-000-230-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	7,621.48	7,060.35	8,497.95	876.47	
2711-900-2620-000-260-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	1,226.44	846.99	805.63	(420.81)	
2711-900-2620-000-411-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-2620-000-412-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VOCATIONAL TECHNOLOGY CENTER	33,644.29	32,393.24	33,644.29	0.00	
2711-900-2620-000-413-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VOCATIONAL TECHNOLOGY CENTER	4,800.00	4,346.06	4,800.00	0.00	
2711-900-2620-000-415-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2620-000-430-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	180.00	180.00	3,220.48	3,040.48	
2711-900-2620-000-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	12,982.38	11,373.36	10,969.76	(2,012.62)	
2711-900-2620-000-735-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	280.79	280.79	0.00	(280.79)	
2711-900-2620-000-740-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	2,867.83	2,867.83	0.00	(2,867.83)	
2711-900-2620-040-114-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES VOCATIONAL TECHNOLOGY CENTER	3,183.42	0.00	3,195.41	11.99	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-2620-040-122-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL VOCATIONAL TECHNOLOGY CENTER	0.00	864.00	0.00	0.00	
2711-900-2620-040-210-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2620-040-215-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2620-040-220-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	243.53	0.00	244.45	0.92	
2711-900-2620-040-230-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	553.91	0.00	571.98	18.07	
2711-900-2620-040-260-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	89.14	24.19	58.16	(30.98)	
2711-900-2620-081-430-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2711-900-2620-999-423-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VOCATIONAL TECHNOLOGY CENTER	2,026.44	1,688.80	0.00	(2,026.44)	
2711-900-2630-000-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	269.48	223.93	4,325.80	4,056.32	
2711-900-2630-000-735-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2630-000-775-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CARE & UPKEEP GROUNDS OTHER MOBILE EQT<5000 VOCATIONAL TECHNOLOGY CENTER	4,500.00	4,500.00	0.00	(4,500.00)	
2711-900-2640-000-430-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2650-000-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	3,099.00	3,099.00	2,809.76	(289.24)	
2711-900-2650-000-624-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES VEHICLE OPERATION AND MAINT. TAGS VOCATIONAL TECHNOLOGY CENTER	62.00	44.00	0.00	(62.00)	
	Totals By Fund: 2711 800 - Revenue	**2,718,268.22**	**2,018,371.71**	**2,539,912.28**	**(178,355.94)**	
	Totals By Fund: 2711 900 - Expenditure	**2,688,365.49**	**2,152,891.35**	**2,539,912.28**	**(148,453.21)**	
Fund: 2940 - ROTC						
2940-800-4320-000-000-00-0000	ROTC REVENUES FEDERAL RESTRICTED - ROTC	59,430.60	56,358.60	59,430.60	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2940-800-4320-000-000-11-1003	ROTC REVENUES FEDERAL RESTRICTED - ROTC ST. MARTIN HIGH SCHOOL ROTC - DFAS EXP REIMBURSEMENTS	4,000.00	0.00	4,000.00	0.00	
2940-800-6720-000-000-00-1120	ROTC REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	90,912.46	70,189.14	108,494.16	17,581.70	
2940-900-1140-000-111-11-0000	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	119,881.13	108,955.92	133,951.00	14,069.87	
2940-900-1140-000-210-11-0000	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
2940-900-1140-000-215-11-0000	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	110.00	120.00	120.00	
2940-900-1140-000-220-11-0000	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	9,170.95	8,344.82	10,247.25	1,076.30	
2940-900-1140-000-230-11-0000	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	20,859.41	18,958.39	23,258.24	2,398.83	
2940-900-1140-000-260-11-0000	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	431.57	312.98	348.27	(83.30)	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up in

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
2940-900-1140-000-330-11-1003	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS OTHER PROFESSIONAL SERVICES ST. MARTIN HIGH SCHOOL ROTC - DFAS EXP REIMBURSEMENTS	1,600.00	1,466.51	0.00	(1,600.00)	
2940-900-1140-000-610-11-1003	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL ROTC - DFAS EXP REIMBURSEMENTS	2,100.00	1,946.01	4,000.00	1,900.00	
2940-900-1140-000-810-11-1003	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS DUES AND FEES ST. MARTIN HIGH SCHOOL ROTC - DFAS EXP REIMBURSEMENTS	300.00	0.00	0.00	(300.00)	
Totals By Fund: 2940 800 - Revenue		**154,343.06**	**126,547.74**	**171,924.76**	**17,581.70**	
Totals By Fund: 2940 900 - Expenditure		**154,343.06**	**140,094.63**	**171,924.76**	**17,581.70**	
Report Totals 800 - Revenue		**104,017,911.13**	**91,312,345.06**	**107,561,481.85**	**3,543,570.72**	
Report Totals 900 - Expenditures		**105,371,593.81**	**83,779,151.75**	**107,653,200.90**	**2,281,607.09**	

FY25 CAPITAL PLAN

Year	School	Project	Amount	Balance	Notes
		Beginning Balance		2,787,945	
FY25	VCH	Baseball Bleachers	(15,000)	2,772,945	Pairing with $250K from SB2468 (2023)
FY25	SMH	Football Bleachers	(400,000)	2,372,945	Pairing w/$1M from HB603 (2023)
FY25	VCM	Fencing	(200,000)	2,172,945	
FY25	SME	Fencing	(200,000)	1,972,945	High bars similar to OSHS
FY25		Add: Excess Fund Balance	3,729,446	5,702,391	
FY25		Add: Major Repair Transfer	1,400,000	7,102,391	
FY25	ECH	Roofing	(2,045,070)	5,057,322	Avg. of roof replacement and roof retrofit (Sections 1-3)
FY25	ECM	Roofing	(482,665)	4,574,657	Avg. of roof replacment and roof retrofit (Sections B & D)
FY25	ECU	Roofing	(812,500)	3,762,157	Avg. of roof replacement and roof retrofit (Sections B-E)
FY26		Add: Excess Fund Balance	3,729,446	7,491,603	
FY26		Add: Major Repair Transfer	1,400,000	8,891,603	
FY26	SMM	Roofing	(1,900,000)	6,991,603	Avg. of roof replacement and roof retrofit (Sections A-L); estimate derived from VCH bids
FY26	VCL	Roofing	(1,985,690)	5,005,913	Roof replacement (Section 1996)
FY26	VCM	Roofing	(2,606,676)	2,399,237	Avg. of roof replacement and roof retrofits (All sections: A-D)
FY27	DO/BO	Roofing	(250,000)	2,149,237	From prior quotes; could use 16th section interest transfer to fund projects
FY27		Add: Major Repair Transfer	1,400,000	3,549,237	
FY27	ECH	Paving	(1,138,746)	2,410,491	Est. from Jacobs study; current deficiency
FY27	ECU	Paving	(913,777)	1,496,714	Est. from Jacobs study; current deficiency
FY28		Add: Major Repair Transfer	1,400,000	2,896,714	
FY28	VCH	Paving	(459,035)	2,437,679	Est. from Jacobs study; current deficiency
	SMU	Roofing	(1,799,715)		Avg. of roof replacement and roof retrofit (All sections: A)
	SME	Paving	(212,304)		Est. from Jacobs study; current deficiency
	SMN	Paving	(120,497)		Est. from Jacobs study; current deficiency
	SMU	Paving	(187,056)		Est. from Jacobs study; current deficiency
	SMM	Paving	(148,421)		Est. from Jacobs study; current deficiency
	VCM	Paving	(191,556)		Est. from Jacobs study; current deficiency
	VCU	Paving	(735,366)		Est. from Jacobs study; current deficiency
	ECH	Re-turf			
	SMH	Re-turf			
	VCH	Re-turf			

DRAFT

FY 2025 LOCAL CONTRIBUTION Increase (Decrease)

AS CALCULATED FOR FY 2024 MAEP AND FY 2025 MSFF

2024 Regular Session

May 14, 2024

Dist. No.	District Name	FY 24 MAEP Required Local Contribution Amount	FY 25 MSFF Required Local Contribution Amount	Increase (Decrease) in Local Contribution
4820	Aberdeen	$ 1,786,567	$ 2,285,612	$ 499,045
200	Alcorn	$ 4,293,035	$ 4,687,615	$ 394,580
2545	Ambition Prep	$ 781,737	$ 1,039,382	$ 257,645
300	Amite County	$ 1,402,058	$ 2,374,939	$ 972,881
4821	Amory	$ 2,249,867	$ 2,416,106	$ 166,239
400	Attala County	$ 1,644,801	$ 2,300,631	$ 655,830
5920	Baldwyn	$ 1,283,853	$ 1,722,012	$ 438,159
2320	Bay St. Louis	$ 2,976,669	$ 3,823,449	$ 846,780
500	Benton County	$ 1,290,778	$ 1,313,460	$ 22,682
2420	Biloxi	$ 10,073,903	$ 12,975,834	$ 2,901,931
5921	Booneville	$ 1,306,572	$ 1,234,088	$ (72,484)
4320	Brookhaven	$ 4,339,892	$ 5,781,649	$ 1,441,757
700	Calhoun County	$ 2,511,488	$ 2,572,702	$ 61,214
4520	Canton	$ 5,033,794	$ 7,004,849	$ 1,971,055
800	Carroll County	$ 1,317,359	$ 1,977,250	$ 659,891
911	Chickasaw County Consolidated	$ 1,973,264	$ 2,089,093	$ 115,829
1000	Choctaw County	$ 2,008,507	$ 3,009,927	$ 1,001,420
1100	Claiborne County	$ 1,959,285	$ 3,009,176	$ 1,049,891
1420	Clarksdale	$ 1,400,831	$ 1,302,992	$ (97,839)
1425	Clarksdale Collegiate (Charter)	$ 481,135	$ 541,433	$ 60,298
614	Cleveland	$ 4,723,178	$ 5,833,620	$ 1,110,442
2521	Clinton	$ 7,756,461	$ 8,357,701	$ 601,240
1400	Coahoma County	$ 1,661,007	$ 2,763,317	$ 1,102,310
8111	Coffeeville	$ 690,836	$ 985,417	$ 294,581
4620	Columbia	$ 2,191,869	$ 2,177,805	$ (14,064)
4420	Columbus	$ 5,075,074	$ 5,714,615	$ 639,541
1500	Copiah County	$ 3,279,803	$ 3,293,526	$ 13,723
220	Corinth	$ 2,822,527	$ 2,907,559	$ 85,032
1600	Covington County	$ 4,343,541	$ 6,155,078	$ 1,811,537
1700	DeSoto County	$ 57,505,376	$ 61,139,930	$ 3,634,554
3111	East Jasper	$ 1,307,432	$ 1,761,802	$ 454,370
6811	East Tallahatchie	$ 1,414,475	$ 1,414,062	$ (413)
1211	Enterprise	$ 1,531,633	$ 1,667,213	$ 135,580
6220	Forest City	$ 2,881,076	$ 3,075,348	$ 194,272
1802	Forrest Ag High School	$ 1,010,814	$ 1,207,956	$ 197,142
1800	Forrest County	$ 3,507,508	$ 4,780,161	$ 1,272,653
1900	Franklin County	$ 1,762,047	$ 1,763,399	$ 1,352
2000	George County	$ 4,727,730	$ 4,784,073	$ 56,343
2100	Greene County	$ 2,810,157	$ 3,317,633	$ 507,476

FY 2025 LOCAL CONTRIBUTION Increase (Decrease)

AS CALCULATED FOR FY 2024 MAEP AND FY 2025 MSFF

2024 Regular Session

May 14, 2024

Dist. No.	District Name	FY 24 MAEP Required Local Contribution Amount	FY 25 MSFF Required Local Contribution Amount	Increase (Decrease) in Local Contribution
7620	Greenville	$ 5,082,333	$ 5,146,215	$ 63,882
4211	Greenwood-Leflore Consolidated	$ 6,117,616	$ 7,149,077	$ 1,031,461
2220	Grenada	$ 6,103,577	$ 6,103,021	$ (556)
2421	Gulfport	$ 10,549,954	$ 11,601,043	$ 1,051,089
2300	Hancock County	$ 7,064,803	$ 8,929,934	$ 1,865,131
2400	Harrison County	$ 24,526,078	$ 28,142,433	$ 3,616,355
1820	Hattiesburg	$ 6,080,012	$ 9,054,170	$ 2,974,158
1520	Hazlehurst City	$ 2,264,663	$ 2,975,738	$ 711,075
2500	Hinds County	$ 8,330,350	$ 10,984,526	$ 2,654,176
7611	Hollandale	$ 895,927	$ 902,804	$ 6,877
4720	Holly Springs	$ 1,661,555	$ 2,415,961	$ 754,406
2611	Holmes County Consolidated	$ 3,355,179	$ 3,377,474	$ 22,295
2700	Humphreys County	$ 2,188,587	$ 2,274,961	$ 86,374
125	Instant Impact	$ 272,928	$ 314,998	$ 42,070
2900	Itawamba County	$ 4,037,093	$ 4,080,119	$ 43,026
3000	Jackson County	$ 15,105,436	$ 19,021,517	$ 3,916,081
2520	Jackson Public	$ 26,022,321	$ 28,149,019	$ 2,126,698
3200	Jefferson County	$ 1,394,850	$ 1,391,480	$ (3,370)
3300	Jefferson Davis County	$ 2,166,843	$ 2,675,495	$ 508,652
3400	Jones County	$ 9,437,659	$ 9,900,765	$ 463,106
3500	Kemper County	$ 1,532,235	$ 2,289,966	$ 757,731
420	Kosciusko	$ 2,777,539	$ 2,855,069	$ 77,530
3600	Lafayette County	$ 4,456,516	$ 4,647,144	$ 190,628
3700	Lamar County	$ 16,846,287	$ 17,881,214	$ 1,034,927
3800	Lauderdale County	$ 8,500,244	$ 8,781,869	$ 281,625
3420	Laurel	$ 4,375,807	$ 6,078,036	$ 1,702,229
3900	Lawrence County	$ 2,990,321	$ 3,452,875	$ 462,554
4000	Leake County	$ 3,289,265	$ 3,332,348	$ 43,083
4100	Lee County	$ 9,164,216	$ 9,981,551	$ 817,335
4225	Leflore Legacy Academy	$ 533,092	$ 626,279	$ 93,187
7612	Leland	$ 1,126,117	$ 1,725,578	$ 599,461
4300	Lincoln County	$ 2,869,064	$ 2,952,930	$ 83,866
2422	Long Beach	$ 3,678,978	$ 3,829,922	$ 150,944
8020	Louisville	$ 4,385,898	$ 4,447,400	$ 61,502
4400	Lowndes County	$ 8,897,288	$ 11,785,951	$ 2,888,663
4500	Madison County	$ 22,194,222	$ 27,690,609	$ 5,496,387
4600	Marion County	$ 2,463,017	$ 2,477,040	$ 14,023
4700	Marshall County	$ 4,721,609	$ 6,188,847	$ 1,467,238
5720	McComb	$ 803,682,671	$ 3,746,881	$ 64,210

FY 2025 LOCAL CONTRIBUTION Increase (Decrease)

AS CALCULATED FOR FY 2024 MAEP AND FY 2025 MSFF

2024 Regular Session

May 14, 2024

Dist. No.	District Name	FY 24 MAEP Required Local Contribution Amount	FY 25 MSFF Required Local Contribution Amount	Increase (Decrease) in Local Contribution
3820	Meridian	$ 7,373,555	$ 10,081,556	$ 2,708,001
2525	Midtown Public-Charter	$ 586,303	$ 735,846	$ 149,543
4800	Monroe County	$ 3,347,704	$ 3,520,065	$ 172,361
3020	Moss Point	$ 2,628,368	$ 3,868,686	$ 1,240,318
130	Natchez-Adams	$ 4,510,876	$ 6,234,982	$ 1,724,106
5000	Neshoba County	$ 3,048,631	$ 3,145,839	$ 97,208
4111	Nettleton	$ 1,130,841	$ 1,212,041	$ 81,200
7320	New Albany	$ 2,755,203	$ 2,905,396	$ 150,193
5100	Newton County	$ 1,768,877	$ 1,797,811	$ 28,934
5130	Newton Municipal	$ 1,417,771	$ 1,945,309	$ 527,538
617	North Bolivar Consolidated	$ 947,551	$ 962,715	$ 15,164
5411	North Panola	$ 2,008,579	$ 2,292,285	$ 283,706
5711	North Pike	$ 2,120,886	$ 2,204,924	$ 84,038
7011	North Tippah	$ 1,176,007	$ 1,271,433	$ 95,426
5200	Noxubee County	$ 2,085,248	$ 2,230,187	$ 144,939
3021	Ocean Springs	$ 8,514,785	$ 8,519,661	$ 4,876
921	Okolona	$ 696,594	$ 736,692	$ 40,098
3620	Oxford	$ 7,588,543	$ 10,320,553	$ 2,732,010
3022	Pascagoula	$ 11,142,020	$ 14,837,241	$ 3,695,221
2423	Pass Christian	$ 3,307,616	$ 4,029,792	$ 722,176
6120	Pearl	$ 6,238,075	$ 6,620,869	$ 382,794
5500	Pearl River County	$ 3,299,795	$ 3,387,668	$ 87,873
5600	Perry County	$ 1,629,836	$ 2,214,617	$ 584,781
1821	Petal	$ 5,769,450	$ 5,887,306	$ 117,856
5020	Philadelphia	$ 1,364,864	$ 1,580,940	$ 216,076
5520	Picayune	$ 4,742,256	$ 5,050,390	$ 308,134
5820	Pontotoc City	$ 2,138,477	$ 2,153,397	$ 14,920
5800	Pontotoc County	$ 2,906,142	$ 2,936,837	$ 30,695
5530	Poplarville	$ 2,856,321	$ 2,725,217	$ (131,104)
5900	Prentiss County	$ 2,049,889	$ 2,165,207	$ 115,318
1212	Quitman	$ 2,662,076	$ 3,021,781	$ 359,705
6000	Quitman County	$ 1,505,097	$ 1,995,406	$ 490,309
6100	Rankin County	$ 31,943,093	$ 39,696,408	$ 7,753,315
2515	Reimagine Prep-Charter	$ 977,171	$ 956,599	$ (20,572)
2555	Revive	$ 586,303	$ 770,798	$ 184,495
5620	Richton	$ 666,854	$ 651,459	$ (15,395)
6200	Scott County	$ 3,098,039	$ 3,227,803	$ 129,764
6920	Senatobia	$ 2,543,752	$ 2,582,557	$ 38,805
6400	Simpson County	$ 805,361,400	$ 6,844,663	$ 1,483,263

FY 2025 LOCAL CONTRIBUTION Increase (Decrease)

AS CALCULATED FOR FY 2024 MAEP AND FY 2025 MSFF

2024 Regular Session

May 14, 2024

Dist. No.	District Name	FY 24 MAEP Required Local Contribution Amount	FY 25 MSFF Required Local Contribution Amount	Increase (Decrease) in Local Contribution
2505	Smilow Collegiate-Charter	$ 936,455	$ 1,052,259	$ 115,804
2535	Smilow Prep-Charter	$ 977,171	$ 1,103,768	$ 126,597
6500	Smith County	$ 4,191,355	$ 4,823,379	$ 632,024
6312	South Delta	$ 981,158	$ 1,449,026	$ 467,868
5412	South Panola	$ 5,270,812	$ 5,433,594	$ 162,782
5712	South Pike	$ 2,542,903	$ 2,874,601	$ 331,698
7012	South Tippah	$ 2,303,616	$ 2,368,050	$ 64,434
4525	SRI College Prep & Stem Academy	$ 274,534	$ 562,825	$ 288,291
5321	Starkville-Oktibbeha Consolidated	$ 7,911,786	$ 10,995,219	$ 3,083,433
6600	Stone County	$ 3,259,397	$ 3,336,724	$ 77,327
6711	Sunflower County Consolidated	$ 4,843,902	$ 6,024,327	$ 1,180,425
6900	Tate County	$ 2,868,229	$ 3,007,528	$ 139,299
7100	Tishomingo County	$ 4,937,335	$ 5,143,271	$ 205,936
7200	Tunica County	$ 2,776,850	$ 4,049,806	$ 1,272,956
4120	Tupelo	$ 11,506,895	$ 16,066,417	$ 4,559,522
5131	Union City	$ 613,029	$ 631,020	$ 17,991
7300	Union County	$ 2,473,376	$ 2,939,673	$ 466,297
7500	Vicksburg-Warren	$ 11,692,897	$ 15,862,030	$ 4,169,133
7400	Walthall County	$ 2,765,284	$ 2,865,445	$ 100,161
8113	Water Valley	$ 1,258,959	$ 1,237,069	$ (21,890)
7700	Wayne County	$ 4,115,575	$ 4,233,702	$ 118,127
7800	Webster County	$ 1,887,303	$ 2,028,458	$ 141,155
618	West Bolivar Consolidated	$ 1,595,325	$ 2,284,865	$ 689,540
3112	West Jasper	$ 2,344,526	$ 3,022,196	$ 677,670
1321	West Point Consolidated	$ 4,318,392	$ 6,172,696	$ 1,854,304
6812	West Tallahatchie	$ 913,888	$ 1,334,902	$ 421,014
7613	Western Line	$ 2,694,852	$ 4,106,139	$ 1,411,287
7900	Wilkinson County	$ 1,458,377	$ 1,843,753	$ 385,376
4911	Winona-Montgomery Consolidated	$ 1,781,025	$ 1,805,552	$ 24,527
8220	Yazoo City	$ 1,488,015	$ 1,504,287	$ 16,272
8200	Yazoo County	$ 2,205,971	$ 3,066,393	$ 860,422
	TOTALS	$ 661,944,129	$ 776,476,583	$ 114,532,454

FY2025 MSFF Allocations and Comparisons to FY2024 MAEP Allocations

BASED ON HB1823

MISSISSIPPI DEPARTMENT OF EDUCATION

5/14/2024

Dist #	District Name	FY2025 Allocation (MSFF)	FY2025 Allocation (PERS Increase)	FY2025 Allocation (Health Increase)	FY25 Total Allocation (MSFF, PERS & Health Insurance Increase)	FY2024 Allocation based on HB1613 (including MAEP, Average Daily Enrollment $100M & FY23 Teacher & Asst Teacher Pay Raise)	Increase / (Decrease) in Total Allocation from FY2024 to FY2025
4820	ABERDEEN	$ 6,533,995.02	$ 22,696.00	$ 33,699.00	$ 6,590,390.02	$ 6,533,995	$ 56,395
200	ALCORN COUNTY	$ 21,711,874.29	$ 59,368.00	$ 88,150.00	$ 21,859,392.29	$ 20,419,424	$ 1,439,968
300	AMITE COUNTY	$ 6,421,130.38	$ 24,488.00	$ 36,360.00	$ 6,481,978.38	$ 6,099,491	$ 382,488
4821	AMORY	$ 9,630,722.18	$ 27,355.00	$ 40,616.00	$ 9,698,693.18	$ 9,451,731	$ 246,962
400	ATTALA COUNTY	$ 6,680,365.01	$ 23,652.00	$ 35,118.00	$ 6,739,135.01	$ 6,680,365	$ 58,770
5920	BALDWYN	$ 4,811,051.38	$ 15,529.00	$ 23,057.00	$ 4,849,637.38	$ 4,811,051	$ 38,586
2320	BAY ST. LOUIS	$ 10,683,196.21	$ 41,569.00	$ 61,723.00	$ 10,786,488.21	$ 10,683,196	$ 103,292
500	BENTON COUNTY	$ 7,193,693.95	$ 21,740.00	$ 32,280.00	$ 7,247,713.95	$ 6,618,668	$ 629,045
2420	BILOXI	$ 35,082,809.35	$ 101,774.00	$ 151,115.00	$ 35,335,698.35	$ 34,408,922	$ 926,776
5921	BOONEVILLE	$ 9,595,955.87	$ 21,740.00	$ 32,280.00	$ 9,649,975.87	$ 8,475,936	$ 1,174,040
4320	BROOKHAVEN	$ 15,757,450.60	$ 56,143.00	$ 83,361.00	$ 15,896,954.60	$ 15,455,477	$ 441,478
700	CALHOUN COUNTY	$ 15,490,791.84	$ 45,989.00	$ 68,285.00	$ 15,605,065.84	$ 13,842,580	$ 1,762,486
4520	CANTON	$ 21,023,573.31	$ 53,634.00	$ 79,637.00	$ 21,156,844.31	$ 18,291,028	$ 2,865,816
800	CARROLL COUNTY	$ 5,345,897.19	$ 15,648.00	$ 23,235.00	$ 5,384,780.19	$ 5,034,135	$ 350,645
911	CHICKASAW COUNTY CONSOL	$ 17,129,643.11	$ 40,017.00	$ 59,417.00	$ 17,229,077.11	$ 14,853,286	$ 2,375,791
1000	CHOCTAW COUNTY	$ 8,273,772.97	$ 30,460.00	$ 45,228.00	$ 8,349,460.97	$ 8,273,773	$ 75,688
1100	CLAIBORNE COUNTY	$ 8,135,919.48	$ 24,488.00	$ 36,360.00	$ 8,196,767.48	$ 7,500,071	$ 696,696
1420	CLARKSDALE	$ 15,581,778.39	$ 34,880.00	$ 51,790.00	$ 15,668,448.39	$ 13,659,297	$ 2,009,152
614	CLEVELAND	$ 19,075,555.55	$ 58,293.00	$ 86,554.00	$ 19,220,402.55	$ 17,288,876	$ 1,931,526
2521	CLINTON	$ 32,631,883.53	$ 83,019.00	$ 123,268.00	$ 32,838,170.53	$ 31,117,297	$ 1,720,873
1400	COAHOMA COUNTY	$ 7,471,191.03	$ 28,669.00	$ 42,567.00	$ 7,542,427.03	$ 6,601,784	$ 940,643
8111	COFFEEVILLE	$ 2,788,218.88	$ 10,512.00	$ 15,608.00	$ 2,814,338.88	$ 2,788,219	$ 26,120
4620	COLUMBIA	$ 11,853,987.28	$ 29,505.00	$ 43,809.00	$ 11,927,301.28	$ 10,813,210	$ 1,114,092
4420	COLUMBUS	$ 21,979,361.69	$ 69,760.00	$ 103,581.00	$ 22,152,702.69	$ 18,666,519	$ 3,486,184
1500	COPIAH COUNTY	$ 15,292,712.18	$ 38,942.00	$ 57,821.00	$ 15,389,475.18	$ 13,884,637	$ 1,504,838
220	CORINTH	$ 17,207,307.87	$ 38,583.00	$ 57,289.00	$ 17,303,179.87	$ 14,081,801	$ 3,221,379
1600	COVINGTON COUNTY	$ 16,731,988.50	$ 56,262.00	$ 83,539.00	$ 16,871,789.50	$ 16,731,989	$ 139,801
1700	DESOTO COUNTY	$ 219,628,213.88	$ 551,273.00	$ 818,537.00	$ 220,998,023.88	$ 205,127,932	$ 15,870,092
6811	E. TALLAHATCHIE	$ 5,983,389.64	$ 18,754.00	$ 27,846.00	$ 6,029,989.64	$ 5,482,119	$ 547,871
3111	EAST JASPER	$ 4,994,728.85	$ 19,590.00	$ 29,088.00	$ 5,043,406.85	$ 4,994,729	$ 48,678
1211	ENTERPRISE	$ 6,206,665.99	$ 18,635.00	$ 27,669.00	$ 6,252,969.99	$ 5,855,067	$ 397,903
6220	FOREST SEPARATE	$ 10,591,841.17	$ 30,341.00	$ 45,051.00	$ 10,667,233.17	$ 9,600,259	$ 1,066,975
1802	FORREST AHS	$ 4,229,959.95	$ 13,498.00	$ 20,042.00	$ 4,263,499.95	$ 3,802,241	$ 461,259
1800	FORREST COUNTY	$ 13,973,999.08	$ 47,423.00	$ 70,414.00	$ 14,091,836.08	$ 13,225,240	$ 866,596
1900	FRANKLIN COUNTY	$ 9,402,445.37	$ 25,204.00	$ 37,424.00	$ 9,465,073.37	$ 8,409,147	$ 1,055,927
2000	GEORGE COUNTY	$ 28,850,971.79	$ 75,016.00	$ 111,385.00	$ 29,037,372.79	$ 25,442,783	$ 3,594,590
2100	GREENE COUNTY	$ 11,091,861.25	$ 36,433.00	$ 54,096.00	$ 11,182,390.25	$ 10,774,043	$ 408,347
7620	GREENVILLE	$ 24,721,388.75	$ 68,088.00	$ 101,098.00	$ 24,890,574.75	$ 21,983,422	$ 2,907,153
4211	GREENWOOD-LEFLORE CONS	$ 28,098,482.73	$ 88,037.00	$ 130,718.00	$ 28,317,237.73	$ 23,630,795	$ 4,686,443
2220	GRENADA	$ 27,085,109.85	$ 82,900.00	$ 123,091.00	$ 27,291,100.85	$ 23,980,789	$ 3,310,312
2421	GULFPORT	$ 41,558,960.67	$ 107,627.00	$ 159,805.00	$ 41,826,392.67	$ 36,836,093	$ 4,990,300
2300	HANCOCK COUNTY	$ 25,469,273.08	$ 73,702.00	$ 109,434.00	$ 25,652,409.08	$ 25,469,273	$ 183,136
2400	HARRISON COUNTY	$ 92,014,431.79	$ 263,512.00	$ 391,266.00	$ 92,669,209.79	$ 84,779,477	$ 7,889,733
1820	HATTIESBURG	$ 24,479,793.57	$ 70,835.00	$ 105,177.00	$ 24,655,805.57	$ 21,645,437	$ 3,010,369
1520	HAZLEHURST	$ 8,185,030.46	$ 25,204.00	$ 37,424.00	$ 8,247,658.46	$ 7,823,792	$ 423,866
2500	HINDS COUNTY	$ 29,698,902.15	$ 72,866.00	$ 108,192.00	$ 29,879,960.15	$ 29,652,488	$ 227,473
7611	HOLLANDALE	$ 4,364,263.25	$ 12,901.00	$ 19,155.00	$ 4,396,319.25	$ 3,731,608	$ 664,711
4720	HOLLY SPRINGS	$ 6,863,241.77	$ 26,518.00	$ 39,375.00	$ 6,929,134.77	$ 6,488,522	$ 440,613
2611	HOLMES CONSOL	$ 18,707,723.55	$ 50,170.00	$ 74,493.00	$ 18,832,386.55	$ 15,672,329	$ 3,160,058
2700	HUMPHREYS COUNTY	$ 8,370,779.47	$ 26,638.00	$ 39,552.00	$ 8,436,969.47	$ 8,273,465	$ 163,504
2900	ITAWAMBA COUNTY	$ 24,391,266.32	$ 65,579.00	$ 97,373.00	$ 24,554,218.32	$ 23,082,908	$ 1,471,310
3000	JACKSON COUNTY	$ 51,719,615.59	$ 164,008.00	$ 243,521.00	$ 52,127,144.59	$ 51,719,616	$ 407,529
2520	JACKSON PUBLIC	$ 129,089,000.50	$ 428,476.00	$ 636,206.00	$ 130,153,682.50	$ 111,772,614	$ 18,381,068
3300	JEFF DAVIS COUNTY	$ 8,498,722.02	$ 27,594.00	$ 40,971.00	$ 8,567,287.02	$ 8,227,475	$ 339,812
3200	JEFFERSON COUNTY	$ 8,455,845.78	$ 19,471.00	$ 28,910.00	$ 8,504,226.78	$ 6,880,587	$ 1,623,640
3400	JONES COUNTY	$ 62,469,205.23	$ 151,107.00	$ 224,366.00	$ 62,844,678.23	$ 54,844,244	$ 8,000,434
3500	KEMPER COUNTY	$ 6,191,388.07	$ 29,266.00	$ 43,454.00	$ 6,264,108.07	$ 6,166,646	$ 97,463
420	KOSCIUSKO	$ 14,070,671.85	$ 37,986.00	$ 56,402.00	$ 14,165,059.85	$ 13,300,791	$ 864,269
3600	LAFAYETTE COUNTY	$ 19,665,962.02	$ 55,068.00	$ 81,765.00	$ 19,802,795.02	$ 17,280,135	$ 2,522,660
3700	LAMAR COUNTY	$ 69,086,761.70	$ 187,302.00	$ 278,108.00	$ 69,552,171.70	$ 61,622,538	$ 7,929,634
3800	LAUDERDALE COUNTY	$ 40,487,355.43	$ 111,808.00	$ 166,013.00	$ 40,765,176.43	$ 37,073,601	$ 3,691,576
3420	LAUREL	$ 17,613,084.80	$ 48,617.00	$ 72,187.00	$ 17,733,888.80	$ 15,333,330	$ 2,400,559
3900	LAWRENCE COUNTY	$ 11,388,594.80	$ 36,314.00	$ 53,919.00	$ 11,478,827.80	$ 11,108,654	$ 370,173
4000	LEAKE COUNTY	$ 18,786,223.26	$ 47,303.00	$ 70,236.00	$ 18,903,762.26	$ 16,752,952	$ 2,150,810
4100	LEE COUNTY	$ 42,053,535.12	$ 124,828.00	$ 185,346.00	$ 42,363,709.12	$ 39,506,673	$ 2,857,036
7612	LELAND	$ 4,909,917.97	$ 16,365.00	$ 24,299.00	$ 4,950,581.97	$ 4,366,193	$ 584,389
4300	LINCOLN COUNTY	$ 20,443,098.71	$ 49,453.00	$ 73,429.00	$ 20,565,980.71	$ 18,654,290	$ 1,911,690
2422	LONG BEACH	$ 20,222,561.37	$ 47,542.00	$ 70,591.00	$ 20,340,694.37	$ 19,038,032	$ 1,302,662
8020	LOUISVILLE	$ 17,111,309.35	$ 48,139.00	$ 71,478.00	$ 17,230,926.35	$ 15,977,228	$ 1,253,698
4400	LOWNDES COUNTY	$ 31,865,720.80	$ 107,746.00	$ 159,983.00	$ 32,133,449.80	$ 31,731,935	$ 401,515
4500	MADISON COUNTY	$ 77,528,597.74	$ 239,622.00	$ 355,793.00	$ 78,124,012.74	$ 77,528,598	$ 595,415
4600	MARION COUNTY	$ 14,320,625.99	$ 40,255.00	$ 59,772.00	$ 14,420,652.99	$ 13,228,981	$ 1,191,672
4700	MARSHALL COUNTY	$ 16,732,807.97	$ 51,245.00	$ 76,089.00	$ 16,860,141.97	$ 16,686,254	$ 173,888
5720	MCCOMB	$ 15,237,549.69	$ 47,781.00	$ 70,946.00	$ 15,356,276.69	$ 13,158,988	$ 2,197,289
3820	MERIDIAN	$ 31,126,713.40	$ 96,518.00	$ 143,311.00	$ 31,366,542.40	$ 26,583,818	$ 4,782,725
4800	MONROE COUNTY	$ 14,134,725.36	$ 41,331.00	$ 61,368.00	$ 14,237,424.36	$ 14,074,593	$ 162,831
3020	MOSS POINT	$ 11,832,362.41	$ 44,914.00	$ 66,689.00	$ 11,943,965.41	$ 11,832,362	$ 111,603

FY2025 MSFF Allocations and Comparisons to FY2024 MAEP Allocations

BASED ON HB1823

MISSISSIPPI DEPARTMENT OF EDUCATION

5/14/2024

Dist #	District Name	FY2025 Allocation (MSFF)	FY2025 Allocation (PERS Increase)	FY2025 Allocation (Health Increase)	FY25 Total Allocation (MSFF, PERS & Health Insurance Increase)	FY2024 Allocation based on HB1613 (including MAEP, Average Daily Enrollment $100M & FY23 Teacher & Asst Teacher Pay Raise)	Increase / (Decrease) in Total Allocation from FY2024 to FY2025
617	N. BOLIVAR CONS	$ 6,524,295.91	$ 17,201.00	$ 25,540.00	$ 6,567,036.91	$ 6,524,296	$ 42,741
7011	N. TIPPAH	$ 9,698,532.21	$ 23,293.00	$ 34,586.00	$ 9,756,411.21	$ 8,701,996	$ 1,054,415
130	NATCHEZ-ADAMS	$ 18,024,203.63	$ 61,040.00	$ 90,633.00	$ 18,175,876.63	$ 17,785,932	$ 389,944
5000	NESHOBA COUNTY	$ 23,475,507.26	$ 54,829.00	$ 81,410.00	$ 23,611,746.26	$ 22,239,714	$ 1,372,032
4111	NETTLETON	$ 7,575,363.43	$ 21,143.00	$ 31,394.00	$ 7,627,900.43	$ 7,534,021	$ 93,880
7320	NEW ALBANY	$ 14,981,467.60	$ 39,180.00	$ 58,176.00	$ 15,078,823.60	$ 13,621,475	$ 1,457,349
5100	NEWTON COUNTY	$ 11,858,760.65	$ 30,102.00	$ 44,696.00	$ 11,933,558.65	$ 11,485,585	$ 447,974
5130	NEWTON MUNICIPAL	$ 5,369,773.20	$ 18,157.00	$ 26,959.00	$ 5,414,889.20	$ 5,369,773	$ 45,116
5411	NORTH PANOLA	$ 8,267,970.38	$ 24,607.00	$ 36,537.00	$ 8,329,114.38	$ 7,448,639	$ 880,475
5711	NORTH PIKE	$ 15,987,834.62	$ 39,539.00	$ 58,708.00	$ 16,086,081.62	$ 15,326,933	$ 759,149
5200	NOXUBEE COUNTY	$ 10,549,253.74	$ 24,249.00	$ 36,005.00	$ 10,609,507.74	$ 8,870,428	$ 1,739,079
3021	OCEAN SPRINGS	$ 38,178,117.67	$ 104,640.00	$ 155,371.00	$ 38,438,128.67	$ 35,842,320	$ 2,595,809
921	OKOLONA	$ 4,084,440.08	$ 12,543.00	$ 18,623.00	$ 4,115,606.08	$ 3,932,659	$ 182,947
3620	OXFORD	$ 27,903,718.86	$ 88,634.00	$ 131,604.00	$ 28,123,956.86	$ 26,047,620	$ 2,076,337
3022	PASCAGOULA	$ 40,115,501.89	$ 167,353.00	$ 248,488.00	$ 40,531,342.89	$ 40,036,858	$ 494,485
2423	PASS CHRISTIAN	$ 11,405,973.62	$ 40,494.00	$ 60,127.00	$ 11,506,594.62	$ 11,405,974	$ 100,621
6120	PEARL	$ 28,114,663.72	$ 70,955.00	$ 105,355.00	$ 28,290,973.72	$ 25,328,999	$ 2,961,975
5500	PEARL RIVER COUNTY	$ 22,969,108.69	$ 56,023.00	$ 83,184.00	$ 23,108,315.69	$ 20,777,082	$ 2,331,233
5600	PERRY COUNTY	$ 6,421,754.54	$ 24,010.00	$ 35,650.00	$ 6,481,414.54	$ 6,421,755	$ 59,660
1821	PETAL	$ 31,212,702.78	$ 80,511.00	$ 119,544.00	$ 31,412,757.78	$ 28,192,627	$ 3,220,131
5020	PHILADELPHIA	$ 5,559,723.80	$ 19,590.00	$ 29,088.00	$ 5,608,401.80	$ 5,245,730	$ 362,672
5520	PICAYUNE	$ 24,889,103.29	$ 66,057.00	$ 98,083.00	$ 25,053,243.29	$ 19,433,050	$ 5,620,193
5820	PONTOTOC CITY	$ 18,122,698.68	$ 43,122.00	$ 64,029.00	$ 18,229,849.68	$ 15,570,680	$ 2,659,170
5800	PONTOTOC COUNTY	$ 25,244,547.05	$ 54,112.00	$ 80,346.00	$ 25,379,005.05	$ 23,763,154	$ 1,615,851
5530	POPLARVILLE	$ 13,756,805.80	$ 35,716.00	$ 53,032.00	$ 13,845,553.80	$ 11,823,004	$ 2,022,549
5900	PRENTISS COUNTY	$ 17,906,269.14	$ 44,795.00	$ 66,512.00	$ 18,017,576.14	$ 16,315,339	$ 1,702,237
6000	QUITMAN COUNTY	$ 5,853,085.00	$ 16,962.00	$ 25,186.00	$ 5,895,233.00	$ 5,853,085	$ 42,148
1212	QUITMAN SEP	$ 11,498,720.22	$ 35,477.00	$ 52,677.00	$ 11,586,874.22	$ 10,025,902	$ 1,560,972
6100	RANKIN COUNTY	$ 109,885,810.64	$ 324,075.00	$ 481,190.00	$ 110,691,075.64	$ 109,885,811	$ 805,265
5620	RICHTON	$ 4,230,826.83	$ 10,751.00	$ 15,963.00	$ 4,257,540.83	$ 3,654,076	$ 603,465
7012	S. TIPPAH	$ 18,462,627.39	$ 50,170.00	$ 74,493.00	$ 18,587,290.39	$ 17,371,818	$ 1,215,473
6200	SCOTT COUNTY	$ 29,930,228.63	$ 67,252.00	$ 99,856.00	$ 30,097,336.63	$ 27,021,473	$ 3,075,864
6920	SENATOBIA	$ 12,086,864.31	$ 36,552.00	$ 54,274.00	$ 12,177,690.31	$ 10,259,185	$ 1,918,505
6400	SIMPSON COUNTY	$ 20,080,458.05	$ 56,382.00	$ 83,716.00	$ 20,220,556.05	$ 20,080,458	$ 140,098
6500	SMITH COUNTY	$ 16,075,793.33	$ 45,034.00	$ 66,866.00	$ 16,187,693.33	$ 15,060,923	$ 1,126,770
6312	SOUTH DELTA	$ 4,414,306.12	$ 13,618.00	$ 20,220.00	$ 4,448,144.12	$ 4,414,306	$ 33,838
5412	SOUTH PANOLA	$ 30,597,970.75	$ 88,156.00	$ 130,895.00	$ 30,817,021.75	$ 26,060,222	$ 4,756,800
5712	SOUTH PIKE	$ 10,606,555.08	$ 30,938.00	$ 45,937.00	$ 10,683,430.08	$ 9,358,970	$ 1,324,460
5321	STARKVILLE OKTIBBEHA	$ 29,727,814.01	$ 99,623.00	$ 147,922.00	$ 29,975,359.01	$ 28,419,225	$ 1,556,134
6600	STONE COUNTY	$ 17,538,375.51	$ 49,453.00	$ 73,429.00	$ 17,661,257.51	$ 15,752,917	$ 1,908,340
6711	SUNFLOWER CONS	$ 21,069,855.74	$ 66,535.00	$ 98,792.00	$ 21,235,182.74	$ 18,122,622	$ 3,112,560
6900	TATE COUNTY	$ 14,868,733.72	$ 38,105.00	$ 56,579.00	$ 14,963,417.72	$ 12,916,914	$ 2,046,503
7100	TISHOMINGO	$ 19,023,796.03	$ 60,443.00	$ 89,746.00	$ 19,173,985.03	$ 18,119,855	$ 1,054,130
7200	TUNICA COUNTY	$ 10,949,475.91	$ 40,972.00	$ 60,836.00	$ 11,051,283.91	$ 10,205,439	$ 845,845
4120	TUPELO	$ 43,438,832.36	$ 133,309.00	$ 197,939.00	$ 43,770,080.36	$ 41,158,031	$ 2,612,049
5131	UNION CITY	$ 7,387,238.84	$ 18,635.00	$ 27,669.00	$ 7,433,542.84	$ 7,064,193	$ 369,350
7300	UNION COUNTY	$ 21,288,460.94	$ 48,259.00	$ 71,655.00	$ 21,408,374.94	$ 19,430,187	$ 1,978,188
7500	VICKSBURG WARREN	$ 42,886,230.83	$ 122,797.00	$ 182,331.00	$ 43,191,358.83	$ 41,798,577	$ 1,392,781
618	W. BOLIVAR CONS	$ 7,556,328.29	$ 21,979.00	$ 32,635.00	$ 7,610,942.29	$ 7,556,328	$ 54,614
6812	W. TALLAHATCHIE	$ 4,403,534.91	$ 12,901.00	$ 19,155.00	$ 4,435,590.91	$ 4,403,535	$ 32,056
7400	WALTHALL COUNTY	$ 12,197,725.70	$ 34,761.00	$ 51,613.00	$ 12,284,099.70	$ 11,149,516	$ 1,134,583
8113	WATER VALLEY	$ 7,100,984.63	$ 18,276.00	$ 27,137.00	$ 7,146,397.63	$ 6,889,417	$ 256,981
7700	WAYNE COUNTY	$ 23,481,601.14	$ 62,593.00	$ 92,939.00	$ 23,637,133.14	$ 20,474,121	$ 3,163,013
7800	WEBSTER COUNTY	$ 13,069,564.75	$ 34,044.00	$ 50,549.00	$ 13,154,157.75	$ 11,469,520	$ 1,684,638
3112	WEST JASPER	$ 9,273,463.03	$ 29,624.00	$ 43,986.00	$ 9,347,073.03	$ 8,963,104	$ 383,969
1321	WEST POINT CONS	$ 16,689,140.79	$ 50,887.00	$ 75,557.00	$ 16,815,584.79	$ 15,985,432	$ 830,152
7613	WESTERN LINE	$ 11,101,783.93	$ 36,911.00	$ 54,806.00	$ 11,193,500.93	$ 9,756,433	$ 1,437,068
7900	WILKINSON COUNTY	$ 5,824,372.85	$ 20,785.00	$ 30,861.00	$ 5,876,018.85	$ 5,824,373	$ 51,646
4911	WINONA-MONTG CONS	$ 8,381,242.59	$ 22,218.00	$ 32,990.00	$ 8,436,450.59	$ 7,523,309	$ 913,141
8220	YAZOO CITY	$ 16,057,640.04	$ 35,120.00	$ 52,147.00	$ 16,144,907.04	$ 13,749,088	$ 2,395,819
8200	YAZOO COUNTY	$ 8,453,993.47	$ 27,474.00	$ 40,794.00	$ 8,522,261.47	$ 8,453,993	$ 68,268
9999	Other Programs	$ 13,136,086.00	$ -	$ -	$ 13,136,086.00	$ 11,869,648.00	$ 1,266,438
Dist #	**District Name**	**FY2025 Allocation (MSFF)**	**FY2025 Allocation (PERS Increase)**	**FY2025 Allocation (Health Increase)**	**FY25 Total Allocation (MSFF, PERS & Health Insurance Increase)**	**based on HB1613 (including MAEP, Average Daily Enrollment $100M & FY23 Teacher & Asst Teacher Pay Raise)**	**Increase / (Decrease) in Total Allocation from FY2024 to FY2025**
2545	AMBITION PREP	$ 3,035,287.71	$ 9,676.00	$ 14,367.00	$ 3,059,330.71	$ 2,877,549	$ 181,782
1425	CLARKSDALE COLLEG	$ 4,651,751.33	$ 8,242.00	$ 12,238.00	$ 4,672,231.33	$ 3,990,414	$ 681,817
0125	INSTANT IMPACT GLOBAL PREP	$ 992,606.29	$ 239.00	$ 355.00	$ 993,200.29	$ 992,606	$ 594
4225	LEFLORE LEGACY ACADEMY	$ 1,902,417.16	$ 6,092.00	$ 9,046.00	$ 1,917,555.16	$ 1,902,417	$ 15,138
2525	MIDTOWN PUBLIC	$ 2,708,622.59	$ 5,734.00	$ 8,513.00	$ 2,722,869.59	$ 2,277,965	$ 444,904
2515	REIMAGINE PREP	$ 3,679,458.83	$ 7,526.00	$ 11,174.00	$ 3,698,158.83	$ 3,679,459	$ 18,700
2555	REVIVE	$ 2,095,865.31	$ 5,017.00	$ 7,449.00	$ 2,108,331.31	$ 2,095,865	$ 12,466

FY2025 MSFF Allocations and Comparisons to FY2024 MAEP Allocations

BASED ON HB1823

MISSISSIPPI DEPARTMENT OF EDUCATION

5/14/2024

Dist #	District Name	FY2025 Allocation (MSFF)	FY2025 Allocation (PERS Increase)	FY2025 Allocation (Health Increase)	FY25 Total Allocation (MSFF, PERS & Health Insurance Increase)	FY2024 Allocation based on HB1613 (including MAEP, Average Daily Enrollment $100M & FY23 Teacher & Asst Teacher Pay Raise)	Increase / (Decrease) in Total Allocation from FY2024 to FY2025
2505	SMILOW COLLEGIATE	$ 3,857,314.07	$ 6,928.00	$ 10,287.00	$ 3,874,529.07	$ 3,460,410	$ 414,119
2535	SMILOW PREP	$ 3,713,975.31	$ 8,362.00	$ 12,416.00	$ 3,734,753.31	$ 3,655,052	$ 79,701
4525	SRI COLLEGE PREP & STEM ACADEMY	$ 1,067,303.91	$ 1,314.00	$ 1,951.00	$ 1,070,568.91	$ 974,674	$ 95,895
Total		$ 2,958,652,725	$ 8,427,614	$ 12,513,420	$ 2,979,593,759	$ 2,740,335,905	$ 239,257,854

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed	Next Year Budget Request
Fund: 1120 - DISTRICT MAINTENANCE						
1120-800-1120-000-000-00-0000	DISTRICT MAINTENANCE REVENUES AD VALOREM TAXES	31,118,880.00	30,105,147.40	32,175,000.00	1,056,120.00	
1120-800-1190-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER TAXES	100.00	37,027.56	100.00	0.00	
1120-800-1190-000-000-79-0000	DISTRICT MAINTENANCE REVENUES OTHER TAXES INTEREST AND PENALTIES	125,000.00	116,065.00	125,000.00	0.00	
1120-800-1190-000-000-81-0000	DISTRICT MAINTENANCE REVENUES OTHER TAXES LAND REDEMPTION	0.00	0.00	0.00	0.00	
1120-800-1190-000-000-82-0000	DISTRICT MAINTENANCE REVENUES OTHER TAXES PRIVILEGE TAX	125,000.00	499,565.28	450,000.00	325,000.00	
1120-800-1210-000-000-00-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES	0.00	0.00	0.00	0.00	
1120-800-1210-000-000-84-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES MS POWER	0.00	0.00	0.00	0.00	
1120-800-1210-000-000-85-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES CHEVRON	0.00	0.00	0.00	0.00	
1120-800-1210-000-000-86-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES NORTHROP GRUMMAN	0.00	50,555.87	0.00	0.00	
1120-800-1210-064-000-00-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES MS POWER IN-LIEU	5,942,783.00	5,942,783.00	5,942,783.00	0.00	

1120-800-1210-065-000-00-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES CHEVRON IN-LIEU	0.00	0.00	0.00	0.00	
1120-800-1210-066-000-00-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES NORTHROP GRUMMAN IN-LIEU	50,106.59	0.00	50,106.59	0.00	
1120-800-1210-067-000-00-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES SANDHILL CRANE IN-LIEU	0.00	0.00	0.00	0.00	
1120-800-1210-068-000-00-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES PORT OF PASCAGOULA IN-LIEU	0.00	0.00	0.00	0.00	
1120-800-1412-000-000-00-0000	DISTRICT MAINTENANCE REVENUES FIELD TRIPS	20,000.00	6,167.86	0.00	(20,000.00)	
1120-800-1520-000-000-00-0000	DISTRICT MAINTENANCE REVENUES INTEREST ON CASH AND DEPOSITS	140,000.00	125,527.28	120,000.00	(20,000.00)	
1120-800-1910-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RENTALS	2,400.00	1,400.00	2,400.00	0.00	
1120-800-1920-000-000-00-0000	DISTRICT MAINTENANCE REVENUES CONT & DONATIONS/PRIVATE SOURC	105,000.00	62,363.84	105,000.00	0.00	
1120-800-1941-000-000-00-0000	DISTRICT MAINTENANCE REVENUES TEXTBOOK FINES	0.00	0.00	0.00	0.00	
1120-800-1970-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SERVICES PROVIDED OTHER FUNDS	0.00	0.00	0.00	0.00	

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 06/06/2024 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1121-INSURANCE RESERVE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1901-MEDICAID SBAC FUND,1902-COMDATA NETWORK,1925-TECHNOLOGY FUND,1935-FAB LAB JACKSON COUNTY,2711-CTE - BASIC FUND (LOCAL & STATE),2940-ROTC Include Accounts not set up

1120-800-1980-000-000-00-0000	DISTRICT MAINTENANCE REVENUES REFUND OF PRIOR YR'S EXPEND	40,000.00	42,256.10	40,000.00	0.00	
1120-800-1999-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER MISCELLANEOUS REVENUE	15,000.00	3,139.54	2,500.00	(12,500.00)	
1120-800-1999-000-000-00-5002	DISTRICT MAINTENANCE REVENUES OTHER MISCELLANEOUS REVENUE SCRIBBLES REBATE	8,000.00	5,334.70	7,000.00	(1,000.00)	
1120-800-3110-000-000-00-0000	DISTRICT MAINTENANCE REVENUES HOMESTEAD EXEMPTION REIMB	650,000.00	661,050.00	650,000.00	0.00	
1120-800-3120-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SEVERANCE TAX	1,500.00	2,479.06	2,000.00	500.00	
1120-800-3140-000-000-00-0000	DISTRICT MAINTENANCE REVENUES DRIVER EDUCATION FUNDS-STATE	16,360.00	0.00	16,360.00	0.00	
1120-800-3150-000-000-00-0000	DISTRICT MAINTENANCE REVENUES MAEP	45,308,724.00	37,355,520.00	51,719,615.59	6,410,891.59	
1120-800-3190-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTH UNRESTRICTED GRANTS-IN-AID	0.00	24,772.00	0.00	0.00	
1120-800-3280-000-000-00-0000	DISTRICT MAINTENANCE REVENUES PERS & HEALTH INSURNACE	0.00	0.00	410,409.00	410,409.00	
1120-800-3285-000-000-00-0000	DISTRICT MAINTENANCE REVENUES AVERAGE DAILY ENROLLMENT	0.00	0.00	0.00	0.00	
1120-800-3290-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RESTRICTED: SCHOOL RECOGNITION	0.00	0.00	0.00	0.00	

1120-800-3291-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RESTRICTED: MASTER TEACHER	286,140.00	220,258.25	270,000.00	(16,140.00)	
1120-800-3292-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER GRANTS-IN-AID -- MCOPS	0.00	0.00	0.00	0.00	
1120-800-3295-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER RESTRICTED GRANTS-IN-AID	0.00	4,035.67	0.00	0.00	
1120-800-3298-000-000-00-0000	DISTRICT MAINTENANCE REVENUES MAEP TEACHER PAY RAISE	4,357,233.76	3,945,568.00	0.00	(4,357,233.76)	
1120-800-3810-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RAIL CAR TAX	25,000.00	72,801.05	25,000.00	0.00	
1120-800-4120-000-000-00-0000	DISTRICT MAINTENANCE REVENUES E-RATE	0.00	0.00	0.00	0.00	
1120-800-4190-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER UNRESTRICTED FED. SOURCE	0.00	0.00	0.00	0.00	
1120-800-4191-000-000-00-0000	DISTRICT MAINTENANCE REVENUES MEDICAID	0.00	0.00	0.00	0.00	
1120-800-4320-000-000-00-0000	DISTRICT MAINTENANCE REVENUES FEDERAL RESTRICTED - ROTC	0.00	0.00	0.00	0.00	
1120-800-4479-000-000-00-0000	DISTRICT MAINTENANCE REVENUES REFUND OF PRIOR YR EXPENSES	0.00	0.00	0.00	0.00	
1120-800-4480-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RESTRICTED ARPA IDEA PART B	0.00	0.00	0.00	0.00	

1120-800-4490-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER RESTRICTED GRANTS-IN-AID	0.00	0.00	0.00	0.00	
1120-800-4520-000-000-00-0000	DISTRICT MAINTENANCE REVENUES NATIONAL FOREST	10,000.00	2,387.62	2,500.00	(7,500.00)	
1120-800-6200-000-000-00-0000	DISTRICT MAINTENANCE REVENUES PROCEEDS OF LOANS	0.00	0.00	0.00	0.00	
1120-800-6300-000-000-00-0000	DISTRICT MAINTENANCE REVENUES INCEPTION OF CAPITAL LEASE	0.00	0.00	0.00	0.00	
1120-800-6400-000-000-00-0000	DISTRICT MAINTENANCE REVENUES INSURANCE LOSS RECOVERIES	0.00	353,079.15	0.00	0.00	
1120-800-6500-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SALE OF TRANSP. EQUIPMENT	0.00	0.00	0.00	0.00	
1120-800-6550-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SALE OF LAND	0.00	0.00	0.00	0.00	
1120-800-6600-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SALE OF OTHER PROPERTY	0.00	0.00	0.00	0.00	
1120-800-6710-000-000-00-0000	DISTRICT MAINTENANCE REVENUES INDIRECT COSTS TRANSFERS IN	0.00	26,178.31	0.00	0.00	
1120-800-6720-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	
1120-800-6720-000-000-00-1902	DISTRICT MAINTENANCE REVENUES OTHER OPERATING TRANSFERS IN FUND 1902	30,000.00	0.00	70,000.00	40,000.00	

1120-800-7100-000-000-00-0000	DISTRICT MAINTENANCE REVENUES PRIOR PERIOD ADJUSTMENTS	0.00	0.00	0.00	0.00	
1120-900-1105-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES PRE-KINDERGARTEN PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1105-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES PRE-KINDERGARTEN PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1105-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES PRE-KINDERGARTEN PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	268,330.00	227,337.05	268,330.00	0.00	
1120-900-1110-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	347,120.00	285,161.17	347,120.00	0.00	
1120-900-1110-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	332,655.00	318,095.96	417,775.00	85,120.00	
1120-900-1110-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	306,290.00	278,921.98	350,720.00	44,430.00	

1120-900-1110-000-112-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN NORTH ELEMENTARY	118,582.71	100,888.56	123,393.60	4,810.89	
1120-900-1110-000-112-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN EAST ELEMENTARY	158,385.60	134,916.00	185,212.80	26,827.20	
1120-900-1110-000-112-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL LOWER ELEMENTARY	165,667.00	124,730.01	179,222.40	13,555.40	
1120-900-1110-000-112-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE LOWER ELEMENTARY	152,937.60	121,698.22	157,320.00	4,382.40	
1120-900-1110-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	537.50	0.00	0.00	
1120-900-1110-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	570.00	0.00	0.00	
1120-900-1110-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	870.00	0.00	0.00	
1120-900-1110-000-131-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1110-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	3,600.00	2,483.32	2,400.00	(1,200.00)	
1120-900-1110-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	3,600.00	3,302.00	3,600.00	0.00	
1120-900-1110-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	4,200.00	3,181.37	3,000.00	(1,200.00)	
1120-900-1110-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	3,600.00	2,199.00	4,200.00	600.00	
1120-900-1110-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	50,718.02	44,561.00	55,789.82	5,071.80	
1120-900-1110-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	60,861.63	48,626.00	66,947.79	6,086.16	
1120-900-1110-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	71,005.23	57,782.50	78,105.75	7,100.52	
1120-900-1110-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	71,005.23	38,638.00	78,105.75	7,100.52	
1120-900-1110-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	719.28	679.60	719.28	0.00	

1120-900-1110-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	834.84	787.60	834.84	0.00	
1120-900-1110-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	922.32	864.00	922.32	0.00	
1120-900-1110-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	995.76	886.30	1,046.40	50.64	
1120-900-1110-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	33,678.29	24,453.40	33,678.29	0.00	
1120-900-1110-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	38,946.61	30,152.12	38,946.61	0.00	
1120-900-1110-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	44,027.45	32,240.26	44,027.45	0.00	
1120-900-1110-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	37,568.99	29,089.51	37,568.99	0.00	
1120-900-1110-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	76,601.53	57,556.30	79,431.96	2,830.43	
1120-900-1110-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	88,584.36	73,668.11	91,857.55	3,273.19	

1120-900-1110-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	100,140.85	77,605.97	103,841.06	3,700.21	
1120-900-1110-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	85,450.96	70,109.39	88,608.37	3,157.41	
1120-900-1110-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	1,584.86	928.11	1,584.86	0.00	
1120-900-1110-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	1,832.77	1,186.21	1,832.77	0.00	
1120-900-1110-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	2,071.88	1,250.52	2,071.88	0.00	
1120-900-1110-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	1,767.96	1,129.30	1,767.96	0.00	
1120-900-1110-000-324-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST. MARTIN EAST ELEMENTARY	1,040.00	1,040.00	0.00	(1,040.00)	
1120-900-1110-000-324-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE LOWER ELEMENTARY	1,125.02	0.00	0.00	(1,125.02)	
1120-900-1110-000-340-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TECHNICAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1110-000-610-01-9996	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES DISTRICT WIDE BUDGET PLACE HOLDER	3,000.00	0.00	3,000.00	0.00	
1120-900-1110-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	6,000.00	5,999.41	5,000.00	(1,000.00)	
1120-900-1110-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	5,960.00	5,960.00	7,000.00	1,040.00	
1120-900-1110-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	7,000.00	6,997.02	8,000.00	1,000.00	
1120-900-1110-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	4,287.00	4,287.00	6,000.00	1,713.00	
1120-900-1110-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1110-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	587.98	587.98	0.00	(587.98)	
1120-900-1110-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS DUES AND FEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1110-061-130-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1110-061-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-061-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	1,995.00	0.00	0.00	
1120-900-1110-084-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1110-084-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	152.62	0.00	0.00	
1120-900-1110-084-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	347.13	0.00	0.00	
1120-900-1110-084-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1110-084-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	5.19	0.00	0.00	

1120-900-1120-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	1,554,125.00	1,212,734.77	1,625,530.00	71,405.00	
1120-900-1120-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	1,176,290.00	915,463.26	1,175,435.00	(855.00)	
1120-900-1120-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	1,594,500.00	1,254,733.09	1,420,570.00	(173,930.00)	
1120-900-1120-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	1,375,195.00	1,136,370.66	1,379,455.00	4,260.00	
1120-900-1120-000-111-14-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	70,000.00	70,000.00	
1120-900-1120-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	1,025,990.00	819,635.23	1,099,570.00	73,580.00	
1120-900-1120-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	1,141,970.00	915,932.93	1,092,720.00	(49,250.00)	

1120-900-1120-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	1,300,545.00	1,071,272.17	1,299,415.00	(1,130.00)	
1120-900-1120-000-112-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-112-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL UPPER ELEMENTARY	14,184.00	11,970.00	14,544.00	360.00	
1120-900-1120-000-112-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN NORTH ELEMENTARY	226,692.39	229,361.69	274,363.92	47,671.53	
1120-900-1120-000-112-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN EAST ELEMENTARY	322,541.10	281,122.15	329,776.20	7,235.10	
1120-900-1120-000-112-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL LOWER ELEMENTARY	356,985.60	304,573.40	364,881.60	7,896.00	
1120-900-1120-000-112-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE LOWER ELEMENTARY	317,200.80	254,793.96	306,244.80	(10,956.00)	
1120-900-1120-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-1120-000-121-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES DISTRICT WIDE BUDGET PLACE HOLDER	270,125.00	0.00	432,200.00	162,075.00	
1120-900-1120-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	8,280.00	0.00	0.00	
1120-900-1120-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	1,325.00	0.00	0.00	
1120-900-1120-000-121-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	0.00	1,575.00	0.00	0.00	
1120-900-1120-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	3,162.50	0.00	0.00	
1120-900-1120-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	2,002.50	0.00	0.00	
1120-900-1120-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	835.00	0.00	0.00	
1120-900-1120-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	3,300.00	0.00	0.00	

1120-900-1120-000-131-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-131-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OVERTIME SALARIES VANCLEAVE LOWER ELEMENTARY	0.00	370.70	0.00	0.00	
1120-900-1120-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	15,000.00	12,674.39	15,600.00	600.00	
1120-900-1120-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	12,600.00	8,149.69	11,400.00	(1,200.00)	
1120-900-1120-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	17,400.00	13,516.74	16,200.00	(1,200.00)	
1120-900-1120-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	13,200.00	11,167.35	13,800.00	600.00	
1120-900-1120-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	11,400.00	7,321.67	9,600.00	(1,800.00)	
1120-900-1120-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	12,000.00	9,109.69	10,200.00	(1,800.00)	
1120-900-1120-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	12,000.00	11,498.40	13,200.00	1,200.00	

1120-900-1120-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	93,828.34	86,041.00	103,211.17	9,382.83	
1120-900-1120-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	142,010.47	116,855.50	156,211.52	14,201.05	
1120-900-1120-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	152,154.07	121,991.00	167,369.48	15,215.41	
1120-900-1120-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	157,225.87	132,175.50	172,948.46	15,722.59	
1120-900-1120-000-210-14-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	86,220.64	65,782.00	94,842.70	8,622.06	
1120-900-1120-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	149,618.17	128,176.50	164,579.99	14,961.82	

1120-900-1120-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	167,369.48	132,416.00	184,106.43	16,736.95	
1120-900-1120-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	2,216.76	1,947.55	2,216.76	0.00	
1120-900-1120-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	2,512.08	2,008.25	2,512.08	0.00	
1120-900-1120-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	2,518.56	2,624.05	2,518.56	0.00	
1120-900-1120-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	2,150.28	2,659.00	2,150.28	0.00	
1120-900-1120-000-215-14-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	1,451.52	1,105.00	1,451.52	0.00	

1120-900-1120-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	1,962.84	1,694.05	1,962.84	0.00	
1120-900-1120-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	2,970.00	2,781.60	2,970.00	0.00	
1120-900-1120-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	129,079.17	90,761.10	129,079.17	0.00	
1120-900-1120-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	117,263.54	82,922.74	117,263.54	0.00	
1120-900-1120-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	131,266.44	88,459.94	131,266.44	0.00	
1120-900-1120-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	130,886.67	104,645.56	130,886.67	0.00	
1120-900-1120-000-220-14-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

1120-900-1120-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	87,316.37	59,604.56	87,316.37	0.00	
1120-900-1120-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	121,172.64	88,784.21	121,172.64	0.00	
1120-900-1120-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	139,266.50	98,446.74	139,266.50	0.00	
1120-900-1120-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	293,591.77	215,596.28	304,439.98	10,848.21	
1120-900-1120-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	266,716.97	199,451.17	276,572.16	9,855.19	
1120-900-1120-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	298,566.60	220,675.55	309,598.64	11,032.04	
1120-900-1120-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	297,702.86	248,656.66	308,702.98	11,000.12	

1120-900-1120-000-230-14-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	198,601.86	144,067.48	205,940.20	7,338.34	
1120-900-1120-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	275,608.23	213,953.02	285,791.96	10,183.73	
1120-900-1120-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	316,762.75	233,020.97	328,467.14	11,704.39	
1120-900-1120-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	6,074.34	3,486.61	6,074.34	0.00	
1120-900-1120-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	5,518.31	3,240.58	5,518.31	0.00	
1120-900-1120-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	6,177.27	3,556.89	6,177.27	0.00	

1120-900-1120-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	6,159.41	4,301.05	6,159.41	0.00	
1120-900-1120-000-260-14-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1120-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	4,109.01	2,319.40	4,109.01	0.00	
1120-900-1120-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	5,702.27	3,452.99	5,702.27	0.00	
1120-900-1120-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	6,553.71	3,754.86	6,553.71	0.00	
1120-900-1120-000-320-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-320-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-321-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL CONSULTANTS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-000-324-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL UPPER ELEMENTARY	9,631.00	9,631.00	0.00	(9,631.00)	
1120-900-1120-000-324-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST. MARTIN UPPER ELEMENTARY	174.95	174.95	0.00	(174.95)	
1120-900-1120-000-324-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST. MARTIN EAST ELEMENTARY	5,843.15	5,843.15	0.00	(5,843.15)	
1120-900-1120-000-324-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE UPPER ELEMENTARY	1,898.00	1,898.00	0.00	(1,898.00)	
1120-900-1120-000-324-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL LOWER ELEMENTARY	5,164.00	5,164.00	0.00	(5,164.00)	
1120-900-1120-000-324-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE LOWER ELEMENTARY	828.75	0.00	0.00	(828.75)	
1120-900-1120-000-324-26-2023	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE LOWER ELEMENTARY FY23	9,678.50	9,678.50	0.00	(9,678.50)	
1120-900-1120-000-340-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TECHNICAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-000-340-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TECHNICAL SERVICES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-545-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WEB-BASED SUBSCRIPTIONS-SBITA EAST CENTRAL UPPER ELEMENTARY	260.00	260.00	0.00	(260.00)	
1120-900-1120-000-545-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WEB-BASED SUBSCRIPTIONS-SBITA ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-545-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WEB-BASED SUBSCRIPTIONS-SBITA EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PRINTING AND BINDING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1120-000-580-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TRAVEL AND PER DIEM ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	4,063.71	4,063.71	20,265.00	16,201.29	
1120-900-1120-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	14,035.00	13,557.45	14,000.00	(35.00)	
1120-900-1120-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	20,580.05	11,812.91	20,370.00	(210.05)	
1120-900-1120-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	11,936.85	11,936.73	17,920.00	5,983.15	
1120-900-1120-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	9,617.00	9,617.00	11,130.00	1,513.00	
1120-900-1120-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	7,179.00	7,176.09	13,265.00	6,086.00	
1120-900-1120-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	12,324.10	12,265.65	26,075.00	13,750.90	
1120-900-1120-000-611-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-611-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-000-611-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-611-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-611-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-611-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-611-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOKS DISTRICT WIDE	115,116.52	115,116.52	0.00	(115,116.52)	
1120-900-1120-000-651-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOKS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-653-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PERIODICALS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1120-000-653-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PERIODICALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-000-653-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PERIODICALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-654-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER BOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1120-000-654-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER BOOKS EAST CENTRAL UPPER ELEMENTARY	3,891.81	3,891.81	0.00	(3,891.81)	
1120-900-1120-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	378.00	378.00	0.00	(378.00)	
1120-900-1120-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	1,167.00	1,167.00	0.00	(1,167.00)	

1120-900-1120-000-733-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT>5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-737-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT>5000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	355.98	354.39	0.00	(355.98)	
1120-900-1120-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	3,647.15	0.00	0.00	(3,647.15)	
1120-900-1120-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DUES AND FEES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DUES AND FEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-005-610-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE BUDGET PLACE HOLDER	2,007.38	0.00	56,250.00	54,242.62	
1120-900-1120-005-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-005-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-024-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-024-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-024-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	300.00	298.82	0.00	(300.00)	
1120-900-1120-024-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	320.02	319.99	0.00	(320.02)	
1120-900-1120-024-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-024-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-024-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-024-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS CONVOCATION AWARDS COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	279.98	279.98	0.00	(279.98)	
1120-900-1120-026-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	43.00	43.00	0.00	(43.00)	
1120-900-1120-026-810-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES EAST CENTRAL UPPER ELEMENTARY	7,995.00	7,994.00	8,685.00	690.00	
1120-900-1120-026-810-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES ST. MARTIN NORTH ELEMENTARY	8,160.00	5,609.00	8,040.00	(120.00)	
1120-900-1120-026-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES ST. MARTIN UPPER ELEMENTARY	8,895.00	1,444.00	8,730.00	(165.00)	
1120-900-1120-026-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES ST. MARTIN EAST ELEMENTARY	10,080.00	7,192.00	10,065.00	(15.00)	

1120-900-1120-026-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES VANCLEAVE UPPER ELEMENTARY	4,935.00	4,459.00	4,770.00	(165.00)	
1120-900-1120-026-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	8,447.00	5,335.00	8,445.00	(2.00)	
1120-900-1120-026-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES VANCLEAVE LOWER ELEMENTARY	9,510.00	9,165.00	9,810.00	300.00	
1120-900-1120-028-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	1,599.00	1,598.09	1,737.00	138.00	
1120-900-1120-028-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	423.00	0.00	429.00	6.00	
1120-900-1120-028-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	1,779.00	0.00	1,746.00	(33.00)	
1120-900-1120-028-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	495.00	494.71	537.00	42.00	

1120-900-1120-028-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	987.00	986.00	954.00	(33.00)	
1120-900-1120-028-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	483.00	483.00	426.00	(57.00)	
1120-900-1120-029-651-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL UPPER ELEMENTARY	2,739.50	2,731.48	2,895.00	155.50	
1120-900-1120-029-651-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN NORTH ELEMENTARY	705.00	0.00	715.00	10.00	
1120-900-1120-029-651-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN UPPER ELEMENTARY	2,965.00	912.39	2,910.00	(55.00)	
1120-900-1120-029-651-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN EAST ELEMENTARY	825.00	800.70	895.00	70.00	
1120-900-1120-029-651-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	1,590.00	1,590.00	

1120-900-1120-029-651-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-651-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE LOWER ELEMENTARY	805.00	0.00	770.00	(35.00)	
1120-900-1120-029-653-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION PERIODICALS VANCLEAVE UPPER ELEMENTARY	1,645.00	1,645.00	0.00	(1,645.00)	
1120-900-1120-029-653-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION PERIODICALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-654-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-654-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-654-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-029-654-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-029-654-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-030-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS DISTRICT WIDE	228,788.94	228,788.94	0.00	(228,788.94)	
1120-900-1120-030-651-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-030-651-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-030-651-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-030-651-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-030-651-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-061-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-130-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL UPPER ELEMENTARY	0.00	10,000.00	0.00	0.00	
1120-900-1120-061-130-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-130-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	0.00	15,000.00	0.00	0.00	
1120-900-1120-061-130-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	0.00	5,000.00	0.00	0.00	
1120-900-1120-061-130-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL LOWER ELEMENTARY	0.00	10,000.00	0.00	0.00	
1120-900-1120-061-130-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-061-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-061-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	720.62	0.00	0.00	
1120-900-1120-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-061-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	1,072.37	0.00	0.00	
1120-900-1120-061-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	361.08	0.00	0.00	
1120-900-1120-061-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	680.22	0.00	0.00	
1120-900-1120-061-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	1,740.00	0.00	0.00	
1120-900-1120-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-061-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	2,610.00	0.00	0.00	
1120-900-1120-061-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	870.00	0.00	0.00	
1120-900-1120-061-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	1,740.00	0.00	0.00	
1120-900-1120-061-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	28.00	0.00	0.00	
1120-900-1120-061-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-061-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-061-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	42.00	0.00	0.00	
1120-900-1120-061-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	14.00	0.00	0.00	
1120-900-1120-061-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	28.00	0.00	0.00	
1120-900-1120-061-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-077-324-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE BUDGET PLACE HOLDER	950.00	0.00	0.00	(950.00)	
1120-900-1120-084-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	19,162.50	0.00	0.00	

1120-900-1120-084-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	7,350.00	0.00	0.00	
1120-900-1120-084-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	525.00	0.00	0.00	
1120-900-1120-084-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	8,032.50	0.00	0.00	
1120-900-1120-084-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-084-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-084-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	1,465.97	0.00	0.00	
1120-900-1120-084-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	562.29	0.00	0.00	
1120-900-1120-084-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	40.16	0.00	0.00	

1120-900-1120-084-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	614.50	0.00	0.00	
1120-900-1120-084-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	968.32	0.00	0.00	
1120-900-1120-084-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	1,278.91	0.00	0.00	
1120-900-1120-084-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-084-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	52.14	0.00	0.00	
1120-900-1120-084-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	22.53	0.00	0.00	
1120-900-1120-084-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1120-084-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	1.37	0.00	0.00	
1120-900-1120-084-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	26.50	0.00	0.00	
1120-900-1120-084-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1120-999-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT RESERVED COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1130-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1130-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	1,746,620.00	1,448,948.97	1,705,440.00	(41,180.00)	
1120-900-1130-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	1,752,875.00	1,449,186.46	1,719,185.00	(33,690.00)	
1120-900-1130-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	3,069,855.00	2,404,598.85	2,822,250.00	(247,605.00)	
1120-900-1130-000-112-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL MIDDLE SCHOOL	23,068.80	19,224.00	23,428.80	360.00	
1120-900-1130-000-112-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE MIDDLE SCHOOL	21,326.40	18,936.00	23,068.80	1,742.40	
1120-900-1130-000-112-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS INSTRUCTIONAL AIDES ST.MARTIN MIDDLE SCHOOL	22,017.60	18,072.00	22,017.60	0.00	

1120-900-1130-000-121-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	11,437.50	0.00	0.00	
1120-900-1130-000-121-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	9,727.50	0.00	0.00	
1120-900-1130-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	12,077.50	0.00	0.00	
1120-900-1130-000-172-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	18,600.00	15,449.29	16,800.00	(1,800.00)	
1120-900-1130-000-172-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	13,800.00	14,474.77	16,200.00	2,400.00	
1120-900-1130-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	31,200.00	23,377.61	28,200.00	(3,000.00)	
1120-900-1130-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1130-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	131,308.80	122,865.00	144,439.68	13,130.88	

1120-900-1130-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	157,225.87	133,376.50	172,948.46	15,722.59	
1120-900-1130-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	263,733.72	229,525.00	290,107.09	26,373.37	
1120-900-1130-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1130-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	2,881.44	2,885.40	2,881.44	0.00	
1120-900-1130-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	2,377.08	2,355.50	2,377.08	0.00	
1120-900-1130-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	5,137.56	4,809.55	5,137.56	0.00	
1120-900-1130-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1130-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	144,760.15	110,047.48	144,760.15	0.00	

1120-900-1130-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	128,826.17	110,439.66	128,826.17	0.00	
1120-900-1130-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	246,871.18	178,606.75	246,871.18	0.00	
1120-900-1130-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1130-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	329,258.25	259,213.45	341,424.34	12,166.09	
1120-900-1130-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	293,016.24	258,850.10	303,843.19	10,826.95	
1120-900-1130-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	561,510.63	425,612.85	582,258.45	20,747.82	
1120-900-1130-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1130-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	6,812.27	4,186.29	6,812.27	0.00	

1120-900-1130-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	6,582.81	4,181.30	6,582.81	0.00	
1120-900-1130-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	11,617.51	6,881.82	11,617.51	0.00	
1120-900-1130-000-320-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-320-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-324-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL MIDDLE SCHOOL	899.00	899.00	0.00	(899.00)	
1120-900-1130-000-324-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE MIDDLE SCHOOL	6,411.25	6,411.25	0.00	(6,411.25)	
1120-900-1130-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-440-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS RENTALS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1130-000-550-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PRINTING AND BINDING EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-580-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TRAVEL AND PER DIEM EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	13,708.24	13,707.95	19,180.00	5,471.76	
1120-900-1130-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	11,343.78	10,704.16	19,110.00	7,766.22	
1120-900-1130-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	21,537.24	21,467.10	32,585.00	11,047.76	
1120-900-1130-000-611-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOFTWARE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-611-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOFTWARE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-611-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOFTWARE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1130-000-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1130-000-651-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOKS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-653-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PERIODICALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-654-01-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER BOOKS DISTRICT WIDE	0.00	0.00	3,950.00	3,950.00	
1120-900-1130-000-654-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER BOOKS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	129.99	129.99	0.00	(129.99)	
1120-900-1130-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	2,570.00	0.00	0.00	(2,570.00)	
1120-900-1130-000-733-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT>5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1130-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	9,264.00	9,264.00	0.00	(9,264.00)	
1120-900-1130-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	1,707.76	1,707.76	0.00	(1,707.76)	
1120-900-1130-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	834.76	804.76	0.00	(834.76)	
1120-900-1130-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	200.00	0.00	0.00	(200.00)	
1120-900-1130-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DUES AND FEES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1130-005-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-005-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-005-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-005-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS IN LIEU OF EEF COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-024-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-024-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-024-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	100.00	91.55	0.00	(100.00)	

1120-900-1130-028-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	1,647.00	1,647.00	1,644.00	(3.00)	
1120-900-1130-028-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	1,614.00	1,601.94	1,638.00	24.00	
1120-900-1130-028-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	2,877.00	2,877.00	2,793.00	(84.00)	
1120-900-1130-029-651-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL MIDDLE SCHOOL	2,745.00	2,745.00	2,740.00	(5.00)	
1120-900-1130-029-651-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE MIDDLE SCHOOL	2,690.00	2,498.26	2,730.00	40.00	
1120-900-1130-029-651-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST.MARTIN MIDDLE SCHOOL	4,795.00	4,304.40	4,655.00	(140.00)	
1120-900-1130-029-653-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION PERIODICALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1130-029-654-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-029-654-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-029-654-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-030-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS DISTRICT WIDE	28,976.27	28,976.27	167,961.13	138,984.86	
1120-900-1130-030-651-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-030-651-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-030-651-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1130-061-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-130-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST.MARTIN MIDDLE SCHOOL	0.00	5,000.00	0.00	0.00	
1120-900-1130-061-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1130-061-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	345.62	0.00	0.00	
1120-900-1130-061-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	870.00	0.00	0.00	
1120-900-1130-061-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-061-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	14.00	0.00	0.00	
1120-900-1130-077-324-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL MIDDLE SCHOOL	950.00	950.00	0.00	(950.00)	

1120-900-1130-077-324-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES VANCLEAVE MIDDLE SCHOOL	950.00	0.00	0.00	(950.00)	
1120-900-1130-077-324-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES ST.MARTIN MIDDLE SCHOOL	950.00	950.00	0.00	(950.00)	
1120-900-1130-077-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	950.00	950.00	
1120-900-1130-077-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT DUES AND FEES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	950.00	950.00	
1120-900-1130-084-121-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-084-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	2,992.50	0.00	0.00	
1120-900-1130-084-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1130-084-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-084-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-084-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-084-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-084-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	228.93	0.00	0.00	
1120-900-1130-084-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-084-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	264.92	0.00	0.00	

1120-900-1130-084-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1130-084-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	7.78	0.00	0.00	
1120-900-1140-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1140-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	2,347,200.00	1,859,172.96	2,234,724.00	(112,476.00)	
1120-900-1140-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	3,691,396.00	2,980,882.09	3,540,545.00	(150,851.00)	
1120-900-1140-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	2,132,828.00	1,743,358.92	2,121,767.00	(11,061.00)	
1120-900-1140-000-112-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL HIGH SCHOOL	26,625.60	18,072.00	22,017.60	(4,608.00)	
1120-900-1140-000-112-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN HIGH SCHOOL	21,326.40	18,072.00	22,017.60	691.20	

1120-900-1140-000-112-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE HIGH SCHOOL	27,676.80	23,352.00	28,368.00	691.20	
1120-900-1140-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	4,197.50	0.00	0.00	
1120-900-1140-000-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	8,842.50	0.00	0.00	
1120-900-1140-000-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	5,677.50	0.00	0.00	
1120-900-1140-000-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-172-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	23,400.00	20,013.73	22,800.00	(600.00)	
1120-900-1140-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	36,000.00	28,053.98	36,600.00	600.00	
1120-900-1140-000-172-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	21,000.00	18,548.73	20,400.00	(600.00)	

1120-900-1140-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1140-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	197,800.29	168,017.00	217,580.32	19,780.03	
1120-900-1140-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	309,379.95	276,478.50	340,317.95	30,938.00	
1120-900-1140-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	167,369.48	143,561.00	184,106.43	16,736.95	
1120-900-1140-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1140-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	3,852.36	3,417.20	3,852.36	0.00	
1120-900-1140-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	5,189.40	5,301.80	5,189.40	0.00	
1120-900-1140-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	3,543.48	3,453.75	3,543.48	0.00	

1120-900-1140-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1140-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	185,988.82	136,227.89	185,988.82	0.00	
1120-900-1140-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	277,444.42	222,451.16	277,444.42	0.00	
1120-900-1140-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	169,983.46	128,308.29	169,983.46	0.00	
1120-900-1140-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1140-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	423,033.25	330,306.16	438,664.33	15,631.08	
1120-900-1140-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	631,049.69	526,751.88	654,366.97	23,317.28	
1120-900-1140-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	386,628.83	311,012.84	400,914.77	14,285.94	

1120-900-1140-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-1140-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	8,752.48	5,327.18	8,752.48	0.00	
1120-900-1140-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	13,056.26	8,506.74	13,056.26	0.00	
1120-900-1140-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	7,999.26	5,019.21	7,999.26	0.00	
1120-900-1140-000-320-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-324-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL HIGH SCHOOL	1,500.00	1,500.00	0.00	(1,500.00)	
1120-900-1140-000-324-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE HIGH SCHOOL	1,500.00	1,500.00	0.00	(1,500.00)	
1120-900-1140-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1140-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	223.10	223.10	0.00	(223.10)	
1120-900-1140-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-550-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PRINTING AND BINDING ST. MARTIN HIGH SCHOOL	1,500.00	1,310.50	0.00	(1,500.00)	
1120-900-1140-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES DISTRICT WIDE	59,053.50	59,053.50	31,323.00	(27,730.50)	
1120-900-1140-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	16,204.34	16,203.46	28,280.00	12,075.66	
1120-900-1140-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	20,396.62	20,349.15	46,270.00	25,873.38	

1120-900-1140-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	16,282.68	16,278.18	26,075.00	9,792.32	
1120-900-1140-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-624-01-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TAGS DISTRICT WIDE	36.00	36.00	0.00	(36.00)	
1120-900-1140-000-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1140-000-654-01-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER BOOKS DISTRICT WIDE	0.00	0.00	3,950.00	3,950.00	
1120-900-1140-000-654-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER BOOKS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-654-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER BOOKS ST. MARTIN HIGH SCHOOL	1,136.16	1,136.16	0.00	(1,136.16)	

1120-900-1140-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	5,692.00	5,692.00	0.00	(5,692.00)	
1120-900-1140-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	10,505.66	10,505.66	0.00	(10,505.66)	
1120-900-1140-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	4,790.62	4,776.19	0.00	(4,790.62)	
1120-900-1140-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	2,000.00	1,079.75	0.00	(2,000.00)	
1120-900-1140-000-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	7,280.50	7,280.50	0.00	(7,280.50)	

1120-900-1140-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	5,406.72	5,369.98	0.00	(5,406.72)	
1120-900-1140-000-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DUES AND FEES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DUES AND FEES ST. MARTIN HIGH SCHOOL	2,303.00	2,303.00	0.00	(2,303.00)	
1120-900-1140-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-005-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-005-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-010-772-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DRIVERS ED CAR CARS/TRUCKS>5,000 EAST CENTRAL HIGH SCHOOL	32,038.00	32,038.00	0.00	(32,038.00)	
1120-900-1140-010-772-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DRIVERS ED CAR CARS/TRUCKS>5,000 ST. MARTIN HIGH SCHOOL	31,143.00	31,143.00	0.00	(31,143.00)	

1120-900-1140-010-772-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DRIVERS ED CAR CARS/TRUCKS>5,000 VANCLEAVE HIGH SCHOOL	31,143.00	31,143.00	0.00	(31,143.00)	
1120-900-1140-024-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	500.00	500.00	0.00	(500.00)	
1120-900-1140-024-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	700.00	697.52	0.00	(700.00)	
1120-900-1140-024-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS CONVOCATION AWARDS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	500.00	75.56	0.00	(500.00)	
1120-900-1140-028-490-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION OTHER PURCHASED PROPERTY SERV. EAST CENTRAL HIGH SCHOOL	8,000.00	0.00	8,000.00	0.00	
1120-900-1140-028-490-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION OTHER PURCHASED PROPERTY SERV. ST. MARTIN HIGH SCHOOL	8,000.00	0.00	8,000.00	0.00	
1120-900-1140-028-490-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION OTHER PURCHASED PROPERTY SERV. VANCLEAVE HIGH SCHOOL	8,000.00	0.00	8,000.00	0.00	

1120-900-1140-028-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	4,030.00	3,853.89	4,040.00	10.00	
1120-900-1140-028-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	6,290.78	4,516.68	6,610.00	319.22	
1120-900-1140-028-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	3,675.00	2,462.59	3,725.00	50.00	
1120-900-1140-028-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	449.22	449.22	0.00	(449.22)	
1120-900-1140-029-651-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL HIGH SCHOOL	5,642.00	4,636.47	5,656.00	14.00	
1120-900-1140-029-651-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN HIGH SCHOOL	9,436.00	9,436.00	9,254.00	(182.00)	
1120-900-1140-029-651-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE HIGH SCHOOL	5,145.00	354.58	5,215.00	70.00	

1120-900-1140-029-654-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-029-654-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-030-651-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-030-651-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-030-651-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-051-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS ACCELERATED ASSESSMENTS DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1140-061-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	0.00	5,000.00	0.00	0.00	
1120-900-1140-061-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	0.00	15,000.00	0.00	0.00	
1120-900-1140-061-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	0.00	15,000.00	0.00	0.00	
1120-900-1140-061-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1140-061-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-061-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	382.00	0.00	0.00	
1120-900-1140-061-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	1,089.06	0.00	0.00	
1120-900-1140-061-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	1,100.80	0.00	0.00	

1120-900-1140-061-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	870.00	0.00	0.00	
1120-900-1140-061-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	2,610.00	0.00	0.00	
1120-900-1140-061-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	2,610.00	0.00	0.00	
1120-900-1140-061-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	14.00	0.00	0.00	
1120-900-1140-061-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	42.00	0.00	0.00	
1120-900-1140-061-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	42.00	0.00	0.00	
1120-900-1140-077-324-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL HIGH SCHOOL	3,200.00	3,200.00	0.00	(3,200.00)	

1120-900-1140-077-324-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES ST. MARTIN HIGH SCHOOL	5,400.00	0.00	0.00	(5,400.00)	
1120-900-1140-077-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT DUES AND FEES EAST CENTRAL HIGH SCHOOL	0.00	0.00	3,200.00	3,200.00	
1120-900-1140-084-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1140-084-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1140-084-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-084-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1140-999-320-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. EAST CENTRAL HIGH SCHOOL	5,000.00	0.00	10,000.00	5,000.00	

1120-900-1140-999-320-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN HIGH SCHOOL	10,000.00	0.00	10,000.00	0.00	
1120-900-1140-999-320-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE HIGH SCHOOL	15,000.00	10,800.00	10,000.00	(5,000.00)	
1120-900-1140-999-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED DUES AND FEES EAST CENTRAL HIGH SCHOOL	1,500.00	461.52	1,500.00	0.00	
1120-900-1140-999-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED DUES AND FEES ST. MARTIN HIGH SCHOOL	1,500.00	1,179.36	1,500.00	0.00	
1120-900-1140-999-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED DUES AND FEES VANCLEAVE HIGH SCHOOL	1,500.00	370.08	1,500.00	0.00	
1120-900-1142-051-810-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS ACCELERATED ASSESSMENTS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-1142-061-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	0.00	10,000.00	0.00	0.00	

1120-900-1142-061-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	0.00	5,000.00	0.00	0.00	
1120-900-1142-061-130-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VOCATIONAL TECHNOLOGY CENTER	0.00	5,000.00	0.00	0.00	
1120-900-1142-061-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1142-061-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1142-061-210-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-1142-061-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1142-061-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1142-061-215-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-1142-061-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	729.69	0.00	0.00	
1120-900-1142-061-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	382.50	0.00	0.00	
1120-900-1142-061-220-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	377.26	0.00	0.00	
1120-900-1142-061-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	1,740.00	0.00	0.00	
1120-900-1142-061-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	870.00	0.00	0.00	
1120-900-1142-061-230-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	870.00	0.00	0.00	

1120-900-1142-061-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	28.00	0.00	0.00	
1120-900-1142-061-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	14.00	0.00	0.00	
1120-900-1142-061-260-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	14.00	0.00	0.00	
1120-900-1196-000-324-01-0000	DISTRICT MAINTENANCE EXPENDITURES E-LEARNING PROGRAMS EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE	132,746.28	39,080.48	0.00	(132,746.28)	
1120-900-1196-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES E-LEARNING PROGRAMS TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1196-000-545-01-0000	DISTRICT MAINTENANCE EXPENDITURES E-LEARNING PROGRAMS WEB-BASED SUBSCRIPTIONS-SBITA DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1196-000-546-01-0000	DISTRICT MAINTENANCE EXPENDITURES E-LEARNING PROGRAMS WEB-BASED SUBSCRIPTIONS DISTRICT WIDE	0.00	0.00	442,637.00	442,637.00	
1120-900-1196-030-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES E-LEARNING PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-1197-000-324-01-0000	DISTRICT MAINTENANCE EXPENDITURES ONLINE INSTRUCTIONAL PROGRAMS EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE	33,898.00	20,080.00	0.00	(33,898.00)	
1120-900-1210-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	151,277.50	77,520.82	93,860.00	(57,417.50)	
1120-900-1210-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	27,835.41	33,702.50	33,702.50	
1120-900-1210-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	68,005.00	57,170.83	69,205.00	1,200.00	
1120-900-1210-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	112,485.00	94,737.50	114,885.00	2,400.00	
1120-900-1210-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	55,860.00	47,075.00	57,120.00	1,260.00	
1120-900-1210-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	188,060.00	158,241.66	192,445.00	4,385.00	
1120-900-1210-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	33,102.50	49,685.41	60,157.50	27,055.00	
1120-900-1210-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	71,605.00	69,115.48	64,295.00	(7,310.00)	

1120-900-1210-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	97.50	0.00	0.00	
1120-900-1210-000-121-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	97.50	0.00	0.00	
1120-900-1210-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-121-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	65.00	0.00	0.00	
1120-900-1210-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	270.00	0.00	0.00	
1120-900-1210-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	545.00	0.00	0.00	
1120-900-1210-000-130-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUPPLEMENTAL PAY DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-1210-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	1,500.00	750.00	900.00	(600.00)	
1120-900-1210-000-172-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	0.00	250.00	300.00	300.00	
1120-900-1210-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-1210-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	1,200.00	1,000.00	1,200.00	0.00	
1120-900-1210-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-1210-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	1,800.00	1,500.00	1,800.00	0.00	
1120-900-1210-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	300.00	500.00	600.00	300.00	
1120-900-1210-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	600.00	574.59	600.00	0.00	
1120-900-1210-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	7,607.70	4,502.00	8,368.47	760.77	

1120-900-1210-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1210-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	
1120-900-1210-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	
1120-900-1210-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	
1120-900-1210-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	15,215.41	13,506.00	16,736.95	1,521.54	
1120-900-1210-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	2,535.90	4,502.00	2,789.49	253.59	
1120-900-1210-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1210-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	262.44	150.00	262.44	0.00	
1120-900-1210-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	50.00	0.00	0.00	

1120-900-1210-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	108.00	100.00	108.00	0.00	
1120-900-1210-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	216.00	200.00	216.00	0.00	
1120-900-1210-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	108.00	100.00	108.00	0.00	
1120-900-1210-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	216.00	200.00	216.00	0.00	
1120-900-1210-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	54.00	100.00	54.00	0.00	
1120-900-1210-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	108.00	90.00	108.00	0.00	
1120-900-1210-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	11,687.48	5,957.55	11,687.48	0.00	
1120-900-1210-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	2,155.96	0.00	0.00	
1120-900-1210-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	5,248.28	3,946.00	5,248.28	0.00	

1120-900-1210-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	8,696.90	6,998.58	8,696.90	0.00	
1120-900-1210-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	4,319.19	3,212.08	4,319.19	0.00	
1120-900-1210-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	14,524.29	11,669.31	14,524.29	0.00	
1120-900-1210-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	2,555.29	3,801.52	2,555.29	0.00	
1120-900-1210-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	5,523.68	5,388.83	5,523.68	0.00	
1120-900-1210-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	26,583.29	13,636.06	27,565.54	982.25	
1120-900-1210-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	4,886.90	0.00	0.00	
1120-900-1210-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	11,937.27	10,034.70	12,378.36	441.09	
1120-900-1210-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	19,781.19	16,658.30	20,512.11	730.92	

1120-900-1210-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	9,824.04	8,278.10	10,187.03	362.99	
1120-900-1210-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	33,035.64	27,817.62	34,256.31	1,220.67	
1120-900-1210-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	5,812.04	8,732.30	6,026.79	214.75	
1120-900-1210-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	12,563.67	12,126.05	13,027.90	464.23	
1120-900-1210-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	550.00	219.57	550.00	0.00	
1120-900-1210-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	78.95	0.00	0.00	
1120-900-1210-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	246.98	161.44	246.98	0.00	
1120-900-1210-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	409.27	268.04	409.27	0.00	
1120-900-1210-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	203.26	133.45	203.26	0.00	

1120-900-1210-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	683.50	447.94	683.50	0.00	
1120-900-1210-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	120.25	140.62	120.25	0.00	
1120-900-1210-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	259.94	194.77	259.94	0.00	
1120-900-1210-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS PRINTING AND BINDING DISTRICT WIDE	4,510.00	4,510.00	0.00	(4,510.00)	
1120-900-1210-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM DISTRICT WIDE	446.07	260.77	0.00	(446.07)	
1120-900-1210-000-580-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-580-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-580-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1210-000-580-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1210-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES DISTRICT WIDE	4,158.93	4,158.93	9,115.00	4,956.07	
1120-900-1210-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	675.00	674.46	675.00	0.00	
1120-900-1210-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	450.00	449.93	450.00	0.00	
1120-900-1210-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	691.00	608.98	900.00	209.00	
1120-900-1210-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	450.00	449.99	450.00	0.00	
1120-900-1210-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	1,350.00	1,295.52	1,350.00	0.00	
1120-900-1210-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	450.00	446.88	450.00	0.00	
1120-900-1210-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	71.00	71.00	450.00	379.00	

1120-900-1210-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	209.00	209.00	0.00	(209.00)	
1120-900-1210-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	379.00	379.00	0.00	(379.00)	
1120-900-1210-000-810-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1210-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1210-061-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-130-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	0.00	5,000.00	0.00	0.00	
1120-900-1210-061-130-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	0.00	5,000.00	0.00	0.00	
1120-900-1210-061-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1210-061-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	342.08	0.00	0.00	
1120-900-1210-061-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	339.29	0.00	0.00	
1120-900-1210-061-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	870.00	0.00	0.00	
1120-900-1210-061-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	870.00	0.00	0.00	

1120-900-1210-061-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-061-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	14.00	0.00	0.00	
1120-900-1210-061-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	14.00	0.00	0.00	
1120-900-1210-061-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1210-999-610-13-9000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-1210-999-731-13-9000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DISTRICT RESERVED COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-1210-999-735-13-9000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DISTRICT RESERVED OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

1120-900-1220-061-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	0.00	3,434.77	0.00	0.00	
1120-900-1220-061-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1220-061-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1220-061-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	253.89	0.00	0.00	
1120-900-1220-061-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	597.66	0.00	0.00	
1120-900-1220-061-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	8.95	0.00	0.00	
1120-900-1240-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES JUVENILE DETENTION CENTER OTHER PROFESSIONAL SERVICES DISTRICT WIDE	30,000.00	24,964.85	30,000.00	0.00	

1120-900-1250-005-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1280-005-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1280-061-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1280-061-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1280-061-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1280-061-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-1280-061-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-1910-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	82,000.00	68,333.33	82,200.00	200.00	
1120-900-1910-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	82,000.00	68,333.33	82,200.00	200.00	
1120-900-1910-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	82,000.00	68,500.00	82,200.00	200.00	
1120-900-1910-000-111-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL VANCLEAVE ATTENDANCE CENTER	85,040.00	77,953.34	85,040.00	0.00	
1120-900-1910-000-111-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL EAST CENTRAL ATTENDANCE CENTER	85,040.00	77,953.34	85,040.00	0.00	
1120-900-1910-000-111-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL ST. MARTIN ATTENDANCE CENTER	85,040.00	77,953.34	85,040.00	0.00	
1120-900-1910-000-114-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER EMPLOYEES EAST CENTRAL HIGH SCHOOL	8,500.00	8,742.00	8,750.00	250.00	
1120-900-1910-000-114-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER EMPLOYEES ST. MARTIN HIGH SCHOOL	5,300.00	5,739.40	6,000.00	700.00	
1120-900-1910-000-114-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER EMPLOYEES VANCLEAVE HIGH SCHOOL	8,700.00	8,671.50	8,900.00	200.00	

1120-900-1910-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	37.50	0.00	0.00	
1120-900-1910-000-125-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES PLAYOFF PER DIEM EAST CENTRAL HIGH SCHOOL	25,000.00	11,250.00	25,000.00	0.00	
1120-900-1910-000-125-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES PLAYOFF PER DIEM ST. MARTIN HIGH SCHOOL	25,000.00	20,657.06	25,000.00	0.00	
1120-900-1910-000-125-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES PLAYOFF PER DIEM VANCLEAVE HIGH SCHOOL	25,000.00	52,108.43	25,000.00	0.00	
1120-900-1910-000-130-04-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL MIDDLE SCHOOL	50,300.00	52,380.58	63,000.00	12,700.00	
1120-900-1910-000-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	220,450.00	194,033.36	230,000.00	9,550.00	
1120-900-1910-000-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	240,250.00	201,065.03	241,000.00	750.00	
1120-900-1910-000-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	59,700.00	41,366.67	50,000.00	(9,700.00)	
1120-900-1910-000-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	232,350.00	208,264.28	250,000.00	17,650.00	

1120-900-1910-000-130-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY ST.MARTIN MIDDLE SCHOOL	53,150.00	45,454.41	55,000.00	1,850.00	
1120-900-1910-000-172-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER SALARY INCENTIVES VANCLEAVE ATTENDANCE CENTER	600.00	550.00	600.00	0.00	
1120-900-1910-000-172-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER SALARY INCENTIVES EAST CENTRAL ATTENDANCE CENTER	600.00	550.00	600.00	0.00	
1120-900-1910-000-172-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER SALARY INCENTIVES ST. MARTIN ATTENDANCE CENTER	600.00	550.00	600.00	0.00	
1120-900-1910-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	5,379.56	4,939.00	5,917.52	537.96	
1120-900-1910-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	5,379.56	4,502.00	5,917.52	537.96	
1120-900-1910-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	5,379.56	4,939.00	5,917.52	537.96	
1120-900-1910-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	120.00	110.00	120.00	0.00	
1120-900-1910-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	120.00	100.00	120.00	0.00	

1120-900-1910-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	120.00	110.00	120.00	0.00	
1120-900-1910-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	3,847.98	3,808.33	3,847.98	0.00	
1120-900-1910-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	23,295.80	20,385.72	23,295.80	0.00	
1120-900-1910-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	24,652.19	21,165.85	24,652.19	0.00	
1120-900-1910-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	4,567.08	3,042.83	4,567.08	0.00	
1120-900-1910-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	24,533.96	25,157.65	24,533.96	0.00	
1120-900-1910-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	4,066.00	3,357.43	4,066.00	0.00	
1120-900-1910-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	6,551.46	5,922.26	6,551.46	0.00	
1120-900-1910-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	6,551.46	5,737.04	6,551.46	0.00	

1120-900-1910-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	6,551.46	5,935.27	6,551.46	0.00	
1120-900-1910-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	7,908.30	8,609.56	8,200.51	292.21	
1120-900-1910-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	51,318.17	46,827.21	53,214.38	1,896.21	
1120-900-1910-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	54,696.90	49,257.44	56,717.95	2,021.05	
1120-900-1910-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	9,317.70	7,197.87	9,661.99	344.29	
1120-900-1910-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	48,347.93	53,484.51	50,134.38	1,786.45	
1120-900-1910-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	9,248.10	6,856.28	9,589.82	341.72	
1120-900-1910-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	14,901.36	13,659.58	15,451.97	550.61	
1120-900-1910-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	14,901.36	13,659.58	15,451.97	550.61	

1120-900-1910-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	14,901.36	13,659.58	15,451.97	550.61	
1120-900-1910-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	179.75	145.12	179.75	0.00	
1120-900-1910-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	1,096.29	943.21	1,096.29	0.00	
1120-900-1910-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	1,160.10	924.13	1,160.10	0.00	
1120-900-1910-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	214.92	116.30	214.92	0.00	
1120-900-1910-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	1,189.70	1,087.53	1,189.70	0.00	
1120-900-1910-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	191.34	125.17	191.34	0.00	
1120-900-1910-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	308.30	225.55	308.30	0.00	
1120-900-1910-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	308.30	225.55	308.30	0.00	

1120-900-1910-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	308.30	225.55	308.30	0.00	
1120-900-1910-000-330-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER PROFESSIONAL SERVICES ST. MARTIN HIGH SCHOOL	1,525.58	1,260.00	0.00	(1,525.58)	
1120-900-1910-000-340-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TECHNICAL SERVICES EAST CENTRAL HIGH SCHOOL	9,850.00	9,850.00	0.00	(9,850.00)	
1120-900-1910-000-340-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	314.40	314.40	0.00	(314.40)	
1120-900-1910-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	5,073.00	5,073.00	0.00	(5,073.00)	
1120-900-1910-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	12,020.70	12,020.70	0.00	(12,020.70)	
1120-900-1910-000-440-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RENTALS EAST CENTRAL HIGH SCHOOL	1,170.00	1,010.00	0.00	(1,170.00)	
1120-900-1910-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1910-000-530-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES POSTAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-580-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TRAVEL AND PER DIEM ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	27,369.92	27,369.92	45,000.00	17,630.08	
1120-900-1910-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	35,334.02	35,268.08	45,000.00	9,665.98	
1120-900-1910-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	31,877.39	31,877.08	45,000.00	13,122.61	
1120-900-1910-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1910-000-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOFTWARE ST. MARTIN HIGH SCHOOL	499.00	499.00	0.00	(499.00)	
1120-900-1910-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-624-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TAGS VANCLEAVE HIGH SCHOOL	22.00	22.00	0.00	(22.00)	
1120-900-1910-000-631-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GASOLINE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	279.98	279.98	0.00	(279.98)	
1120-900-1910-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	498.95	498.95	0.00	(498.95)	
1120-900-1910-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	697.59	697.59	0.00	(697.59)	
1120-900-1910-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1910-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	538.13	538.13	0.00	(538.13)	
1120-900-1910-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-000-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DUES AND FEES EAST CENTRAL HIGH SCHOOL	500.00	500.00	0.00	(500.00)	
1120-900-1910-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DUES AND FEES ST. MARTIN HIGH SCHOOL	7,327.00	7,327.00	0.00	(7,327.00)	
1120-900-1910-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-012-590-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS MISCELLANEOUS PURCHASED SERV. EAST CENTRAL HIGH SCHOOL	18,900.00	10,368.38	17,220.00	(1,680.00)	

1120-900-1910-012-590-06-2023	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS MISCELLANEOUS PURCHASED SERV. EAST CENTRAL HIGH SCHOOL FY23	2,182.11	0.00	0.00	(2,182.11)	
1120-900-1910-012-590-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS MISCELLANEOUS PURCHASED SERV. ST. MARTIN HIGH SCHOOL	21,700.00	21,700.00	20,860.00	(840.00)	
1120-900-1910-012-590-11-2023	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS MISCELLANEOUS PURCHASED SERV. ST. MARTIN HIGH SCHOOL FY23	1,780.62	1,223.39	0.00	(1,780.62)	
1120-900-1910-012-590-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS MISCELLANEOUS PURCHASED SERV. VANCLEAVE HIGH SCHOOL	13,160.00	13,160.00	12,600.00	(560.00)	
1120-900-1910-012-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-012-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-012-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1910-039-340-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	1,882.60	1,882.60	0.00	(1,882.60)	
1120-900-1910-039-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	1,137.50	1,137.50	0.00	(1,137.50)	
1120-900-1910-039-590-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA MISCELLANEOUS PURCHASED SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-039-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	4,909.99	4,863.56	7,548.00	2,638.01	
1120-900-1910-039-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	9,143.40	9,138.31	9,953.00	809.60	
1120-900-1910-039-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	6,364.00	6,364.00	6,512.00	148.00	
1120-900-1910-039-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1910-039-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-039-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-039-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	379.95	379.95	0.00	(379.95)	
1120-900-1910-039-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-039-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-039-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-039-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA DUES AND FEES EAST CENTRAL HIGH SCHOOL	1,379.56	1,379.56	0.00	(1,379.56)	

1120-900-1910-039-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	20,000.00	20,000.00	20,000.00	0.00	
1120-900-1910-053-430-06-2021	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL FY21	152.15	152.15	0.00	(152.15)	
1120-900-1910-053-430-06-2022	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL FY22	107.97	107.97	0.00	(107.97)	
1120-900-1910-053-430-06-2023	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL FY23	6,212.63	6,212.63	0.00	(6,212.63)	
1120-900-1910-053-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	19,490.95	12,490.95	20,000.00	509.05	

1120-900-1910-053-430-11-2022	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL FY22	0.00	0.00	0.00	0.00	
1120-900-1910-053-430-11-2023	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL FY23	0.00	0.00	0.00	0.00	
1120-900-1910-053-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	7,654.30	7,654.30	20,000.00	12,345.70	
1120-900-1910-053-430-20-2022	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL FY22	0.00	0.00	0.00	0.00	
1120-900-1910-053-430-20-2023	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL FY23	0.00	0.00	0.00	0.00	
1120-900-1910-053-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1910-053-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	640.22	640.22	0.00	(640.22)	
1120-900-1910-053-610-11-2023	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL FY23	1,204.82	1,204.82	0.00	(1,204.82)	
1120-900-1910-053-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	1,720.71	1,720.71	0.00	(1,720.71)	
1120-900-1910-053-610-20-2023	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL FY23	946.16	946.16	0.00	(946.16)	
1120-900-1910-053-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1910-053-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	1,749.99	1,749.99	0.00	(1,749.99)	
1120-900-1910-053-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	8,875.00	8,875.00	0.00	(8,875.00)	
1120-900-1910-053-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1910-053-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-751-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES IMP.OTHER THAN BLDG<25,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-053-753-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES IMP. OTHER THAN BLDG >25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1910-054-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-1910-054-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-1910-054-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-1910-054-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-728-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT BLDG IMP<25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1910-054-729-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT BLDG IMP >25,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	2,212.00	2,212.00	0.00	(2,212.00)	
1120-900-1910-054-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-737-01-9996	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT>5000 DISTRICT WIDE BUDGET PLACE HOLDER	42,637.16	0.00	105,000.00	62,362.84	
1120-900-1910-054-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	6,650.00	0.00	0.00	(6,650.00)	

1120-900-1910-054-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-753-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT IMP. OTHER THAN BLDG >25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-054-753-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT IMP. OTHER THAN BLDG >25000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1910-089-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-1910-089-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-1910-089-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-1910-089-728-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI BLDG IMP<25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1910-089-729-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI BLDG IMP >25,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	2,212.00	2,212.00	0.00	(2,212.00)	
1120-900-1910-089-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-737-01-9996	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT>5000 DISTRICT WIDE BUDGET PLACE HOLDER	39,637.16	0.00	105,000.00	65,362.84	
1120-900-1910-089-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	6,650.00	0.00	0.00	(6,650.00)	

1120-900-1910-089-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-753-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI IMP. OTHER THAN BLDG >25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-089-753-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI IMP. OTHER THAN BLDG >25000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-999-330-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED OTHER PROFESSIONAL SERVICES EAST CENTRAL HIGH SCHOOL	10,000.00	10,000.00	10,000.00	0.00	
1120-900-1910-999-330-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED OTHER PROFESSIONAL SERVICES ST. MARTIN HIGH SCHOOL	10,000.00	10,000.00	10,000.00	0.00	

1120-900-1910-999-330-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED OTHER PROFESSIONAL SERVICES VANCLEAVE HIGH SCHOOL	10,000.00	10,000.00	10,000.00	0.00	
1120-900-1910-999-440-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED RENTALS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1910-999-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED RENTALS ST. MARTIN HIGH SCHOOL	8,874.90	3,467.71	5,500.00	(3,374.90)	
1120-900-1910-999-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED RENTALS VANCLEAVE HIGH SCHOOL	3,006.75	2,964.00	3,500.00	493.25	
1120-900-1910-999-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	4,035.67	4,035.67	0.00	(4,035.67)	
1120-900-1920-000-125-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES PLAYOFF PER DIEM EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-125-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES PLAYOFF PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-125-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES PLAYOFF PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1920-000-130-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL UPPER ELEMENTARY	1,750.00	833.33	1,750.00	0.00	
1120-900-1920-000-130-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL MIDDLE SCHOOL	12,750.00	10,301.51	12,750.00	0.00	
1120-900-1920-000-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	49,761.00	41,607.49	49,761.00	0.00	
1120-900-1920-000-130-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	1,750.00	1,494.03	1,750.00	0.00	
1120-900-1920-000-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	69,235.00	63,211.79	69,235.00	0.00	
1120-900-1920-000-130-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN UPPER ELEMENTARY	1,750.00	1,458.33	1,750.00	0.00	
1120-900-1920-000-130-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	1,750.00	1,458.33	1,750.00	0.00	
1120-900-1920-000-130-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	1,000.00	833.33	1,000.00	0.00	
1120-900-1920-000-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	10,082.54	10,083.33	10,082.54	0.00	

1120-900-1920-000-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	62,225.00	59,970.84	62,225.00	0.00	
1120-900-1920-000-130-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL LOWER ELEMENTARY	1,000.00	833.33	1,000.00	0.00	
1120-900-1920-000-130-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST.MARTIN MIDDLE SCHOOL	15,550.00	11,000.01	15,550.00	0.00	
1120-900-1920-000-130-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE LOWER ELEMENTARY	1,000.00	833.33	1,000.00	0.00	
1120-900-1920-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1920-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1920-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1920-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1920-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	133.89	63.17	133.89	0.00	
1120-900-1920-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	975.40	759.69	975.40	0.00	
1120-900-1920-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	3,806.73	3,079.89	3,806.73	0.00	
1120-900-1920-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	140.27	107.04	140.27	0.00	
1120-900-1920-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	5,296.48	4,667.04	5,296.48	0.00	
1120-900-1920-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	133.88	104.67	133.88	0.00	

1120-900-1920-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	133.88	92.76	133.88	0.00	
1120-900-1920-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	76.50	61.90	76.50	0.00	
1120-900-1920-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	768.83	737.27	768.83	0.00	
1120-900-1920-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	4,760.21	4,319.52	4,760.21	0.00	
1120-900-1920-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	76.50	63.53	76.50	0.00	
1120-900-1920-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	1,189.59	830.02	1,189.59	0.00	
1120-900-1920-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	76.50	63.44	76.50	0.00	
1120-900-1920-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	304.50	145.00	315.75	11.25	
1120-900-1920-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	2,218.50	1,792.41	2,300.48	81.98	

1120-900-1920-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	7,211.43	4,921.96	7,477.89	266.46	
1120-900-1920-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	319.00	259.96	330.79	11.79	
1120-900-1920-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	8,257.17	6,673.20	8,562.27	305.10	
1120-900-1920-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	304.50	253.74	315.75	11.25	
1120-900-1920-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	304.50	253.78	315.75	11.25	
1120-900-1920-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	174.00	145.00	180.43	6.43	
1120-900-1920-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	1,754.37	1,754.46	1,819.19	64.82	
1120-900-1920-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	8,509.47	7,755.30	8,823.90	314.43	
1120-900-1920-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	174.00	145.00	180.43	6.43	

1120-900-1920-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	2,705.70	1,914.07	2,805.68	99.98	
1120-900-1920-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	174.00	145.00	180.43	6.43	
1120-900-1920-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	6.30	2.36	6.30	0.00	
1120-900-1920-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	45.90	28.67	45.90	0.00	
1120-900-1920-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	179.14	115.80	179.14	0.00	
1120-900-1920-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	6.30	4.18	6.30	0.00	
1120-900-1920-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	249.26	175.92	249.26	0.00	
1120-900-1920-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	4.97	4.10	4.97	0.00	
1120-900-1920-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	4.95	4.10	4.95	0.00	

1120-900-1920-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	3.60	2.36	3.60	0.00	
1120-900-1920-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	30.60	28.24	30.60	0.00	
1120-900-1920-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	212.30	166.41	212.30	0.00	
1120-900-1920-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	3.60	2.36	3.60	0.00	
1120-900-1920-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	55.98	30.88	55.98	0.00	
1120-900-1920-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	3.60	2.36	3.60	0.00	
1120-900-1920-000-340-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TECHNICAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1920-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-590-20-0219	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES MISCELLANEOUS PURCHASED SERV. VANCLEAVE HIGH SCHOOL GENERAL	0.00	0.00	0.00	0.00	
1120-900-1920-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	213.96	213.89	0.00	(213.96)	
1120-900-1920-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-1920-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-740-20-0131	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL COLORGUARD/WINTERGUARD	0.00	0.00	0.00	0.00	
1120-900-1920-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-000-810-90-0906	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DUES AND FEES VOCATIONAL TECHNOLOGY CENTER TEACHER ACADEMY	0.00	0.00	0.00	0.00	

1120-900-1920-000-890-06-0231	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES MISCELLANEOUS EXPENDITURES EAST CENTRAL HIGH SCHOOL MISCELLANEOUS	0.00	0.00	0.00	0.00	
1120-900-1920-000-890-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES MISCELLANEOUS EXPENDITURES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	1,419.85	1,306.50	0.00	(1,419.85)	
1120-900-1920-033-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-430-20-2023	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL FY23	756.64	386.00	0.00	(756.64)	
1120-900-1920-033-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	634.00	634.00	0.00	(634.00)	
1120-900-1920-033-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	8,013.66	7,127.03	13,350.00	5,336.34	

1120-900-1920-033-610-06-2022	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL FY22	563.22	0.00	0.00	(563.22)	
1120-900-1920-033-610-06-2023	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL FY23	1,357.59	0.00	0.00	(1,357.59)	
1120-900-1920-033-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	24,975.00	0.00	23,625.00	(1,350.00)	
1120-900-1920-033-610-11-2022	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL FY22	15,711.57	0.00	0.00	(15,711.57)	
1120-900-1920-033-610-11-2023	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL FY23	23,625.00	0.00	0.00	(23,625.00)	
1120-900-1920-033-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	4,497.80	3,887.07	14,025.00	9,527.20	

1120-900-1920-033-610-20-2022	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL FY22	0.00	0.00	0.00	0.00	
1120-900-1920-033-610-20-2023	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL FY23	319.05	75.69	0.00	(319.05)	
1120-900-1920-033-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	841.15	841.15	0.00	(841.15)	
1120-900-1920-033-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	1,770.00	1,769.94	0.00	(1,770.00)	
1120-900-1920-033-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	10,675.08	10,675.08	0.00	(10,675.08)	

1120-900-1920-033-735-20-2022	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL FY22	0.00	0.00	0.00	0.00	
1120-900-1920-033-735-20-2023	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL FY23	5,492.01	5,492.01	0.00	(5,492.01)	
1120-900-1920-033-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-737-20-2022	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL FY22	0.00	0.00	0.00	0.00	
1120-900-1920-033-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	269.99	269.99	0.00	(269.99)	

1120-900-1920-033-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-033-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	1,146.35	1,146.35	0.00	(1,146.35)	
1120-900-1920-033-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND DUES AND FEES EAST CENTRAL HIGH SCHOOL	1,167.50	1,167.50	0.00	(1,167.50)	
1120-900-1920-056-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES BAND MATCHING GRANT OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-092-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES BAND MATCHING GRANT DONATION OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1920-095-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES APPLES FOR EDUCATION GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	2,653.72	1,888.51	0.00	(2,653.72)	
1120-900-1920-999-440-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DISTRICT RESERVED RENTALS EAST CENTRAL HIGH SCHOOL	17,000.00	2,000.00	18,500.00	1,500.00	

1120-900-1920-999-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DISTRICT RESERVED RENTALS ST. MARTIN HIGH SCHOOL	18,000.00	2,000.00	19,500.00	1,500.00	
1120-900-1920-999-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DISTRICT RESERVED RENTALS VANCLEAVE HIGH SCHOOL	17,000.00	2,000.00	18,500.00	1,500.00	
1120-900-1923-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-1923-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-1923-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-1990-000-580-90-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-1990-000-610-90-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

1120-900-1990-000-740-90-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-1990-999-810-06-6001	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION DISTRICT RESERVED DUES AND FEES EAST CENTRAL HIGH SCHOOL ACT WORKKEYS	0.00	0.00	0.00	0.00	
1120-900-1990-999-810-11-6001	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION DISTRICT RESERVED DUES AND FEES ST. MARTIN HIGH SCHOOL ACT WORKKEYS	6,024.00	0.00	0.00	(6,024.00)	
1120-900-1990-999-810-20-6001	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION DISTRICT RESERVED DUES AND FEES VANCLEAVE HIGH SCHOOL ACT WORKKEYS	0.00	0.00	0.00	0.00	
1120-900-2120-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	74,614.00	62,731.67	75,942.00	1,328.00	
1120-900-2120-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	66,312.00	56,482.50	68,443.00	2,131.00	
1120-900-2120-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	141,828.00	119,325.00	144,552.00	2,724.00	

1120-900-2120-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	66,312.00	56,482.50	68,443.00	2,131.00	
1120-900-2120-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	203,895.00	171,600.83	208,610.00	4,715.00	
1120-900-2120-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	62,189.00	0.00	56,737.00	(5,452.00)	
1120-900-2120-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	63,655.00	46,727.50	56,737.00	(6,918.00)	
1120-900-2120-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	59,532.00	53,045.83	64,319.00	4,787.00	
1120-900-2120-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	57,401.00	50,163.33	60,860.00	3,459.00	
1120-900-2120-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	130,631.00	109,965.83	135,475.00	4,844.00	
1120-900-2120-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	57,401.00	44,398.33	53,942.00	(3,459.00)	
1120-900-2120-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	121,720.00	94,675.57	131,960.00	10,240.00	

1120-900-2120-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	65,648.00	54,936.75	67,779.00	2,131.00	
1120-900-2120-000-113-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL EAST CENTRAL UPPER ELEMENTARY	20,488.00	17,224.67	21,276.00	788.00	
1120-900-2120-000-113-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL EAST CENTRAL MIDDLE SCHOOL	23,640.00	20,028.33	24,428.00	788.00	
1120-900-2120-000-113-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL EAST CENTRAL HIGH SCHOOL	22,458.00	19,043.33	23,246.00	788.00	
1120-900-2120-000-113-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST. MARTIN NORTH ELEMENTARY	21,670.00	19,043.33	23,246.00	1,576.00	
1120-900-2120-000-113-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST. MARTIN HIGH SCHOOL	32,505.00	20,356.67	21,670.00	(10,835.00)	
1120-900-2120-000-113-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST. MARTIN UPPER ELEMENTARY	21,670.00	24,013.27	33,293.00	11,623.00	
1120-900-2120-000-113-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST. MARTIN EAST ELEMENTARY	21,670.00	17,401.67	21,276.00	(394.00)	
1120-900-2120-000-113-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL VANCLEAVE UPPER ELEMENTARY	23,246.00	17,073.33	20,882.00	(2,364.00)	

1120-900-2120-000-113-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL VANCLEAVE MIDDLE SCHOOL	24,034.00	17,401.67	21,276.00	(2,758.00)	
1120-900-2120-000-113-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL VANCLEAVE HIGH SCHOOL	29,156.00	29,400.00	21,276.00	(7,880.00)	
1120-900-2120-000-113-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL EAST CENTRAL LOWER ELEMENTARY	28,548.00	25,938.33	31,520.00	2,972.00	
1120-900-2120-000-113-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST.MARTIN MIDDLE SCHOOL	35,263.00	27,005.47	34,475.00	(788.00)	
1120-900-2120-000-113-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL VANCLEAVE LOWER ELEMENTARY	24,428.00	20,685.00	25,216.00	788.00	
1120-900-2120-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2120-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-131-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-131-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OVERTIME SALARIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2120-000-172-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	600.00	500.00	600.00	0.00	
1120-900-2120-000-172-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	1,200.00	1,000.00	1,200.00	0.00	

1120-900-2120-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2120-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	1,800.00	1,500.00	1,200.00	(600.00)	
1120-900-2120-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	600.00	0.00	600.00	0.00	
1120-900-2120-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2120-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2120-000-172-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	0.00	500.00	600.00	600.00	
1120-900-2120-000-172-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	600.00	1,000.00	600.00	0.00	
1120-900-2120-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	0.00	500.00	600.00	600.00	
1120-900-2120-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	600.00	867.22	1,200.00	600.00	

1120-900-2120-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2120-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	10,143.60	7,256.00	11,157.96	1,014.36	
1120-900-2120-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	10,143.60	9,004.00	11,157.96	1,014.36	
1120-900-2120-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	10,143.60	9,004.00	11,157.96	1,014.36	
1120-900-2120-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	10,143.60	9,004.00	11,157.96	1,014.36	
1120-900-2120-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	20,287.21	18,882.00	22,315.93	2,028.72	
1120-900-2120-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	5,071.80	6,316.00	5,578.98	507.18	
1120-900-2120-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	10,143.60	4,502.00	11,157.96	1,014.36	
1120-900-2120-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	10,143.60	4,502.00	11,157.96	1,014.36	

1120-900-2120-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	10,143.60	9,004.00	11,157.96	1,014.36	
1120-900-2120-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	10,143.60	9,004.00	11,157.96	1,014.36	
1120-900-2120-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	5,071.80	8,545.00	5,578.98	507.18	
1120-900-2120-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	10,143.60	10,818.00	11,157.96	1,014.36	
1120-900-2120-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2120-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	144.72	40.00	144.72	0.00	
1120-900-2120-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	149.04	148.90	149.04	0.00	
1120-900-2120-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	409.32	262.10	409.32	0.00	
1120-900-2120-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	108.00	145.90	108.00	0.00	

1120-900-2120-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	360.72	340.90	360.72	0.00	
1120-900-2120-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	159.84	53.90	159.84	0.00	
1120-900-2120-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	148.30	0.00	0.00	
1120-900-2120-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	147.96	139.90	147.96	0.00	
1120-900-2120-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	167.40	145.30	167.40	0.00	
1120-900-2120-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	108.00	200.00	108.00	0.00	
1120-900-2120-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	36.72	156.10	36.72	0.00	
1120-900-2120-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	108.00	146.90	108.00	0.00	
1120-900-2120-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	150.12	149.90	150.12	0.00	

1120-900-2120-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	7,321.20	5,452.28	7,321.20	0.00	
1120-900-2120-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	6,927.23	5,716.40	6,927.23	0.00	
1120-900-2120-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	12,659.68	9,624.46	12,659.68	0.00	
1120-900-2120-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	6,776.53	5,395.98	6,776.53	0.00	
1120-900-2120-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	18,222.31	14,160.46	18,222.31	0.00	
1120-900-2120-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	6,461.12	1,816.64	6,461.12	0.00	
1120-900-2120-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	6,573.27	4,479.68	6,573.27	0.00	
1120-900-2120-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	6,378.42	4,888.47	6,378.42	0.00	
1120-900-2120-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	6,229.78	5,043.08	6,229.78	0.00	

1120-900-2120-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	12,269.60	9,989.84	12,269.60	0.00	
1120-900-2120-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	6,048.94	5,232.72	6,048.94	0.00	
1120-900-2120-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	12,055.10	8,660.64	12,055.10	0.00	
1120-900-2120-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	6,936.71	5,694.88	6,936.71	0.00	
1120-900-2120-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	16,652.15	13,999.40	17,267.45	615.30	
1120-900-2120-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	15,756.05	13,399.90	16,338.24	582.19	
1120-900-2120-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	28,794.57	24,250.15	29,858.53	1,063.96	
1120-900-2120-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	15,413.27	13,228.46	15,982.79	569.52	
1120-900-2120-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	41,446.81	33,661.68	42,978.27	1,531.46	

1120-900-2120-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	14,695.87	4,178.32	15,238.89	543.02	
1120-900-2120-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	14,950.95	11,245.50	15,503.39	552.44	
1120-900-2120-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	14,507.77	12,287.78	15,043.83	536.06	
1120-900-2120-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	14,169.69	11,843.32	14,693.26	523.57	
1120-900-2120-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	27,907.33	24,423.75	28,938.50	1,031.17	
1120-900-2120-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	13,758.35	12,325.60	14,266.72	508.37	
1120-900-2120-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	27,419.44	21,323.45	28,432.59	1,013.15	
1120-900-2120-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	15,777.62	13,245.19	16,360.61	582.99	
1120-900-2120-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	344.53	225.27	344.53	0.00	

1120-900-2120-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	325.98	215.68	325.98	0.00	
1120-900-2120-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	595.75	390.20	595.75	0.00	
1120-900-2120-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	318.89	212.90	318.89	0.00	
1120-900-2120-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	857.53	543.30	857.53	0.00	
1120-900-2120-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	304.05	65.87	304.05	0.00	
1120-900-2120-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	309.33	180.92	309.33	0.00	
1120-900-2120-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	300.17	197.74	300.17	0.00	
1120-900-2120-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	293.16	190.52	293.16	0.00	
1120-900-2120-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	577.40	392.06	577.40	0.00	

1120-900-2120-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	284.65	198.28	284.65	0.00	
1120-900-2120-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	567.30	346.23	567.30	0.00	
1120-900-2120-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	326.43	213.24	326.43	0.00	
1120-900-2120-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	250.00	250.00	0.00	(250.00)	
1120-900-2120-000-320-01-5002	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE SCRIBBLES REBATE	1,500.00	1,500.00	0.00	(1,500.00)	
1120-900-2120-000-320-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-320-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-322-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COUNSELING AND GUIDANCE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-2120-000-322-01-5002	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COUNSELING AND GUIDANCE SERVIC DISTRICT WIDE SCRIBBLES REBATE	0.00	0.00	0.00	0.00	
1120-900-2120-000-324-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EDUCATIONAL VIRTUAL LICENSES VANCLEAVE MIDDLE SCHOOL	271.57	271.57	0.00	(271.57)	
1120-900-2120-000-340-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TECHNICAL SERVICES VANCLEAVE MIDDLE SCHOOL	175.00	175.00	0.00	(175.00)	
1120-900-2120-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-530-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-530-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-530-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-530-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2120-000-531-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAGE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-531-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAGE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-531-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAGE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	1,446.65	1,451.72	2,000.00	553.35	
1120-900-2120-000-580-01-5002	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM DISTRICT WIDE SCRIBBLES REBATE	2,189.16	2,189.16	0.00	(2,189.16)	
1120-900-2120-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-580-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2120-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-580-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES DISTRICT WIDE	3,506.63	2,464.81	1,000.00	(2,506.63)	
1120-900-2120-000-610-01-5002	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES DISTRICT WIDE SCRIBBLES REBATE	175.00	153.15	7,000.00	6,825.00	
1120-900-2120-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	932.75	932.63	1,013.25	80.50	
1120-900-2120-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	960.75	960.75	959.00	(1.75)	
1120-900-2120-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	732.50	731.21	1,414.00	681.50	
1120-900-2120-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	952.00	945.10	938.00	(14.00)	

1120-900-2120-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	1,624.01	1,621.80	2,313.50	689.49	
1120-900-2120-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	1,037.75	997.93	1,018.50	(19.25)	
1120-900-2120-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	1,176.00	1,175.74	1,174.25	(1.75)	
1120-900-2120-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	575.75	575.75	556.50	(19.25)	
1120-900-2120-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	296.46	148.65	955.50	659.04	
1120-900-2120-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	937.27	931.46	1,303.75	366.48	
1120-900-2120-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	776.04	776.00	985.25	209.21	
1120-900-2120-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	1,420.25	1,420.25	1,629.25	209.00	
1120-900-2120-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	1,109.50	1,101.09	1,144.50	35.00	

1120-900-2120-000-611-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOFTWARE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-611-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOFTWARE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	134.99	134.99	0.00	(134.99)	
1120-900-2120-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	348.98	348.98	0.00	(348.98)	
1120-900-2120-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	214.46	214.46	0.00	(214.46)	
1120-900-2120-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER FURN & EQPT <5,000 DISTRICT WIDE	1,038.00	1,038.00	0.00	(1,038.00)	

1120-900-2120-000-735-01-5002	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER FURN & EQPT <5,000 DISTRICT WIDE SCRIBBLES REBATE	2,961.10	2,952.00	0.00	(2,961.10)	
1120-900-2120-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	529.72	529.72	4,000.00	3,470.28	
1120-900-2120-000-740-01-5002	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE SCRIBBLES REBATE	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2120-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	198.47	198.47	0.00	(198.47)	
1120-900-2120-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2120-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES DISTRICT WIDE	1,229.00	1,229.00	1,000.00	(229.00)	
1120-900-2120-000-810-01-5002	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES DISTRICT WIDE SCRIBBLES REBATE	1,308.00	1,308.00	0.00	(1,308.00)	
1120-900-2120-000-810-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES EAST CENTRAL HIGH SCHOOL	678.00	678.00	0.00	(678.00)	
1120-900-2120-000-810-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST. MARTIN HIGH SCHOOL	600.00	847.00	0.00	(600.00)	
1120-900-2120-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2120-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST.MARTIN MIDDLE SCHOOL	258.00	258.00	0.00	(258.00)	
1120-900-2120-005-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2120-005-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	672.00	672.00	0.00	(672.00)	
1120-900-2120-005-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	1,344.00	1,342.74	0.00	(1,344.00)	

1120-900-2120-005-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2120-005-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	2,016.00	2,016.00	0.00	(2,016.00)	
1120-900-2120-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2120-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2120-005-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	672.00	672.00	0.00	(672.00)	
1120-900-2120-005-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	1,344.00	1,140.98	0.00	(1,344.00)	

1120-900-2120-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	672.00	671.79	0.00	(672.00)	
1120-900-2120-005-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	1,344.00	1,344.00	0.00	(1,344.00)	
1120-900-2120-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	672.00	667.45	0.00	(672.00)	
1120-900-2120-061-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2120-061-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-111-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2120-061-130-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL MIDDLE SCHOOL	0.00	5,000.00	0.00	0.00	

1120-900-2120-061-130-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	0.00	5,000.00	0.00	0.00	
1120-900-2120-061-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	0.00	5,000.00	0.00	0.00	
1120-900-2120-061-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	0.00	2,333.33	0.00	0.00	
1120-900-2120-061-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	0.00	5,000.00	0.00	0.00	
1120-900-2120-061-130-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-130-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VOCATIONAL TECHNOLOGY CENTER	0.00	5,000.00	0.00	0.00	
1120-900-2120-061-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2120-061-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-210-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2120-061-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2120-061-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-215-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	372.30	0.00	0.00	

1120-900-2120-061-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	352.02	0.00	0.00	
1120-900-2120-061-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	374.60	0.00	0.00	
1120-900-2120-061-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	175.01	0.00	0.00	

1120-900-2120-061-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	319.42	0.00	0.00	
1120-900-2120-061-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-220-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	345.88	0.00	0.00	
1120-900-2120-061-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	870.00	0.00	0.00	
1120-900-2120-061-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	870.00	0.00	0.00	

1120-900-2120-061-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	870.00	0.00	0.00	
1120-900-2120-061-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	406.00	0.00	0.00	
1120-900-2120-061-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	870.00	0.00	0.00	
1120-900-2120-061-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2120-061-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-230-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	870.00	0.00	0.00	
1120-900-2120-061-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	14.00	0.00	0.00	
1120-900-2120-061-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	14.00	0.00	0.00	
1120-900-2120-061-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	14.00	0.00	0.00	
1120-900-2120-061-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	6.09	0.00	0.00	

1120-900-2120-061-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	14.00	0.00	0.00	
1120-900-2120-061-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2120-061-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-061-260-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	14.00	0.00	0.00	
1120-900-2120-084-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES LONG-TERM SUB SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	1,470.00	0.00	0.00	
1120-900-2120-084-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES LONG-TERM SUB GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2120-084-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES LONG-TERM SUB GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2120-084-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	112.46	0.00	0.00	
1120-900-2120-084-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	255.78	0.00	0.00	
1120-900-2120-084-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES LONG-TERM SUB WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	3.82	0.00	0.00	
1120-900-2130-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	210,000.00	210,000.00	
1120-900-2130-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	60,095.00	50,691.67	63,625.00	3,530.00	
1120-900-2130-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	53,560.00	45,104.17	54,690.00	1,130.00	
1120-900-2130-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	45,934.00	34,312.13	51,275.00	5,341.00	
1120-900-2130-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	52,010.00	43,954.17	53,480.00	1,470.00	

1120-900-2130-000-114-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER EMPLOYEES EAST CENTRAL UPPER ELEMENTARY	23,688.00	20,023.50	24,355.80	667.80	
1120-900-2130-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES DISTRICT WIDE	0.00	65.00	0.00	0.00	
1120-900-2130-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	325.00	0.00	0.00	
1120-900-2130-000-121-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-121-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	552.50	0.00	0.00	
1120-900-2130-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	600.00	500.00	600.00	0.00	

1120-900-2130-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2130-000-172-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	600.00	439.46	600.00	0.00	
1120-900-2130-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2130-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2130-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2130-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2130-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2130-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2130-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2130-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2130-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

1120-900-2130-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	46.44	48.90	46.44	0.00	
1120-900-2130-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	108.00	100.00	108.00	0.00	
1120-900-2130-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	108.00	80.00	108.00	0.00	
1120-900-2130-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	108.00	94.90	108.00	0.00	
1120-900-2130-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	87.48	100.00	87.48	0.00	
1120-900-2130-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2130-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	4.97	0.00	0.00	
1120-900-2130-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2130-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	1,812.13	1,486.97	1,812.13	0.00	
1120-900-2130-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	4,643.17	3,818.34	4,643.17	0.00	
1120-900-2130-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	4,143.24	3,449.60	4,143.24	0.00	
1120-900-2130-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2130-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	3,559.85	2,561.32	3,559.85	0.00	
1120-900-2130-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	4,024.67	3,443.06	4,024.67	0.00	
1120-900-2130-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2130-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2130-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	4,121.71	3,484.10	4,274.01	152.30	
1120-900-2130-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2130-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	10,560.93	8,907.37	10,951.16	390.23	
1120-900-2130-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	9,423.84	7,935.10	9,772.05	348.21	
1120-900-2130-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	8,096.92	6,046.77	8,396.11	299.19	
1120-900-2130-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	9,154.14	7,735.00	9,492.39	338.25	
1120-900-2130-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.17	0.00	0.00	
1120-900-2130-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

1120-900-2130-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	85.28	56.95	85.28	0.00	
1120-900-2130-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	218.50	143.34	218.50	0.00	
1120-900-2130-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	194.98	127.72	194.98	0.00	
1120-900-2130-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	167.52	98.25	167.52	0.00	
1120-900-2130-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	189.40	126.09	189.40	0.00	
1120-900-2130-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2130-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	26,000.00	22,072.00	26,000.00	0.00	
1120-900-2130-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	260.00	260.00	0.00	(260.00)	
1120-900-2130-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-580-70-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TRAVEL AND PER DIEM ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2130-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2130-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	1,183.52	1,183.52	2,026.50	842.98	
1120-900-2130-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	1,741.52	1,741.52	1,918.00	176.48	

1120-900-2130-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	1,304.00	1,301.71	2,828.00	1,524.00	
1120-900-2130-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	1,245.01	1,244.99	1,876.00	630.99	
1120-900-2130-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	4,568.01	3,952.59	4,627.00	58.99	
1120-900-2130-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	1,646.51	1,588.32	2,037.00	390.49	
1120-900-2130-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	1,856.89	1,756.82	2,348.50	491.61	
1120-900-2130-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	1,151.50	1,151.50	1,113.00	(38.50)	
1120-900-2130-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	1,883.00	1,807.00	1,911.00	28.00	
1120-900-2130-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	2,572.50	2,568.95	2,607.50	35.00	
1120-900-2130-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	1,431.02	1,425.99	1,970.50	539.48	

1120-900-2130-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	2,872.50	2,698.16	3,258.50	386.00	
1120-900-2130-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	2,219.00	2,215.43	2,289.00	70.00	
1120-900-2130-000-631-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GASOLINE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	429.00	429.00	0.00	(429.00)	
1120-900-2130-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	1,517.00	1,517.00	0.00	(1,517.00)	
1120-900-2130-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	549.98	549.98	0.00	(549.98)	
1120-900-2130-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2130-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	658.99	658.99	0.00	(658.99)	
1120-900-2130-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	349.00	349.00	0.00	(349.00)	
1120-900-2130-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	306.00	306.00	0.00	(306.00)	
1120-900-2130-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2130-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	285.00	285.00	0.00	(285.00)	
1120-900-2130-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2130-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	252.98	252.98	0.00	(252.98)	
1120-900-2130-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	179.98	179.98	0.00	(179.98)	
1120-900-2130-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	149.99	149.99	0.00	(149.99)	
1120-900-2130-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	79.99	79.99	0.00	(79.99)	

1120-900-2130-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	189.11	189.11	0.00	(189.11)	
1120-900-2130-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	199.00	199.00	0.00	(199.00)	
1120-900-2130-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES DUES AND FEES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2130-005-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2130-005-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	672.00	672.00	0.00	(672.00)	
1120-900-2130-005-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	672.00	671.95	0.00	(672.00)	
1120-900-2130-005-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	672.00	672.00	0.00	(672.00)	
1120-900-2130-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2130-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	242.01	241.99	0.00	(242.01)	
1120-900-2130-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	672.00	672.00	0.00	(672.00)	

1120-900-2130-005-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	672.00	672.00	0.00	(672.00)	
1120-900-2130-005-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	672.00	669.68	0.00	(672.00)	
1120-900-2130-005-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	308.00	308.00	0.00	(308.00)	
1120-900-2130-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2130-005-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2130-005-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2130-005-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2130-005-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-005-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2130-005-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	429.99	429.99	0.00	(429.99)	
1120-900-2130-005-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2130-005-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	364.00	364.00	0.00	(364.00)	
1120-900-2130-023-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES AUDIOMETER REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	880.00	0.00	500.00	(380.00)	

1120-900-2130-023-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES AUDIOMETER REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	880.00	0.00	500.00	(380.00)	
1120-900-2130-023-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES AUDIOMETER REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	880.00	0.00	500.00	(380.00)	
1120-900-2130-023-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES AUDIOMETER REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	880.00	0.00	500.00	(380.00)	
1120-900-2140-000-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES POSTAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-000-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES TEXTBOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-2140-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-005-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-005-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2140-005-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	680.62	680.62	0.00	(680.62)	
1120-900-2140-005-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2140-005-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	672.00	671.96	0.00	(672.00)	
1120-900-2140-005-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	672.00	670.82	0.00	(672.00)	

1120-900-2140-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	672.00	0.00	0.00	(672.00)	
1120-900-2140-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2140-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2140-005-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2140-005-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2140-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2140-005-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	1,344.00	1,296.52	0.00	(1,344.00)	

1120-900-2140-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2140-061-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-061-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-061-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-061-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-061-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2140-061-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-2150-061-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2150-061-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2150-061-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2150-061-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2150-061-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2150-061-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-02-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2160-000-340-04-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-06-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-10-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-11-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-13-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-14-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-16-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-18-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-20-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2160-000-340-22-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-24-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2160-000-340-26-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2160-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER GENERAL SUPPLIES DISTRICT WIDE	2,000.00	1,397.25	2,000.00	0.00	
1120-900-2160-999-491-30-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER DISTRICT RESERVED SECURITY SERVICES VANCLEAVE ATTENDANCE CENTER	40,000.00	40,000.00	40,000.00	0.00	
1120-900-2160-999-491-50-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER DISTRICT RESERVED SECURITY SERVICES EAST CENTRAL ATTENDANCE CENTER	40,000.00	40,000.00	40,000.00	0.00	
1120-900-2160-999-491-70-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER DISTRICT RESERVED SECURITY SERVICES ST. MARTIN ATTENDANCE CENTER	40,000.00	40,000.00	40,000.00	0.00	
1120-900-2190-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-2190-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2190-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2190-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2190-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2190-005-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	672.00	671.76	0.00	(672.00)	
1120-900-2210-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL DISTRICT WIDE	109,907.00	170,602.68	109,907.00	0.00	
1120-900-2210-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	1,443.96	1,443.96	0.00	(1,443.96)	
1120-900-2210-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER CLERICAL DISTRICT WIDE	20,130.00	40,406.67	44,080.00	23,950.00	

1120-900-2210-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SUBSTITUTES DISTRICT WIDE	0.00	300.00	0.00	0.00	
1120-900-2210-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER SALARY INCENTIVES DISTRICT WIDE	1,200.00	1,100.00	600.00	(600.00)	
1120-900-2210-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE DISTRICT WIDE	10,759.11	14,817.00	12,117.60	1,358.49	
1120-900-2210-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE DISTRICT WIDE	240.00	316.30	240.00	0.00	
1120-900-2210-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	14,329.37	15,667.65	11,825.91	(2,503.46)	
1120-900-2210-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	115.67	110.47	0.00	(115.67)	
1120-900-2210-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS DISTRICT WIDE	32,592.29	36,906.98	33,796.57	1,204.28	
1120-900-2210-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION DISTRICT WIDE	749.25	610.35	401.93	(347.32)	
1120-900-2210-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	27,035.00	16,325.00	43,800.00	16,765.00	

1120-900-2210-000-320-01-9995	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE MULTIYEAR PO	0.00	0.00	0.00	0.00	
1120-900-2210-000-320-04-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. EAST CENTRAL MIDDLE SCHOOL	2,900.00	2,900.00	1,450.00	(1,450.00)	
1120-900-2210-000-320-11-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN HIGH SCHOOL	3,000.00	3,000.00	0.00	(3,000.00)	
1120-900-2210-000-320-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE MIDDLE SCHOOL	675.00	675.00	675.00	0.00	
1120-900-2210-000-320-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-321-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER EDUCATIONAL CONSULTANTS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2210-000-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER POSTAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-2210-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER ADVERTISING DISTRICT WIDE	0.00	0.00	500.00	500.00	
1120-900-2210-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PRINTING AND BINDING DISTRICT WIDE	5,000.00	2,093.00	5,000.00	0.00	
1120-900-2210-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM DISTRICT WIDE	16,636.90	9,527.96	17,500.00	863.10	
1120-900-2210-000-580-02-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-580-04-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES DISTRICT WIDE	6,676.43	5,600.35	10,650.00	3,973.57	
1120-900-2210-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2210-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2210-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER COMPUTER EQPT < 5,000 DISTRICT WIDE	923.57	923.57	923.57	0.00	
1120-900-2210-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2210-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-2210-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES DISTRICT WIDE	7,420.00	7,420.00	12,100.00	4,680.00	
1120-900-2210-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2210-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-005-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2210-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2210-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2210-024-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER CONVOCATION AWARDS GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	2,600.00	2,600.00	
1120-900-2210-029-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEXTBOOK ALLOCATION DUES AND FEES DISTRICT WIDE	17,812.00	17,812.00	17,850.00	38.00	
1120-900-2210-061-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	228,000.00	0.00	216,000.00	(12,000.00)	
1120-900-2210-061-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2210-061-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

1120-900-2210-061-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	58,140.00	0.00	54,000.00	(4,140.00)	
1120-900-2210-061-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2210-061-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2210-998-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER BOARD APPROVED GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2210-999-320-13-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN UPPER ELEMENTARY	15,000.00	8,850.00	0.00	(15,000.00)	
1120-900-2210-999-320-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE HIGH SCHOOL	6,500.00	0.00	0.00	(6,500.00)	
1120-900-2210-999-320-24-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. ST.MARTIN MIDDLE SCHOOL	15,000.00	2,850.00	0.00	(15,000.00)	

1120-900-2220-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	68,005.00	57,170.83	51,030.00	(16,975.00)	
1120-900-2220-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	61,830.00	52,025.00	63,030.00	1,200.00	
1120-900-2220-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	68,130.00	57,300.00	69,390.00	1,260.00	
1120-900-2220-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	51,855.00	46,427.02	62,430.00	10,575.00	
1120-900-2220-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	55,590.00	46,716.67	57,330.00	1,740.00	
1120-900-2220-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	61,230.00	51,525.00	62,430.00	1,200.00	
1120-900-2220-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	74,430.00	62,025.00	74,430.00	0.00	
1120-900-2220-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	53,780.00	44,181.31	54,980.00	1,200.00	
1120-900-2220-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	57,505.00	47,991.44	58,705.00	1,200.00	

1120-900-2220-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	60,390.00	50,850.00	61,650.00	1,260.00	
1120-900-2220-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	45,200.00	38,058.33	46,140.00	940.00	
1120-900-2220-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	66,805.00	56,170.83	51,255.00	(15,550.00)	
1120-900-2220-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	63,630.00	55,170.83	66,805.00	3,175.00	
1120-900-2220-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	232.50	0.00	0.00	
1120-900-2220-000-121-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	32.50	0.00	0.00	
1120-900-2220-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	167.50	0.00	0.00	
1120-900-2220-000-121-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	0.00	75.00	0.00	0.00	

1120-900-2220-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	130.00	0.00	0.00	
1120-900-2220-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	75.00	0.00	0.00	
1120-900-2220-000-121-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	75.00	0.00	0.00	
1120-900-2220-000-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	65.00	0.00	0.00	
1120-900-2220-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	845.00	0.00	0.00	
1120-900-2220-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2220-000-172-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	600.00	500.00	600.00	0.00	

1120-900-2220-000-172-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	600.00	500.00	600.00	0.00	
1120-900-2220-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	0.00	295.31	600.00	600.00	
1120-900-2220-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	600.00	500.00	600.00	0.00	
1120-900-2220-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2220-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2220-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	600.00	487.49	600.00	0.00	
1120-900-2220-000-172-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	600.00	391.62	600.00	0.00	
1120-900-2220-000-172-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	600.00	500.00	600.00	0.00	
1120-900-2220-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	600.00	500.00	600.00	0.00	

1120-900-2220-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	600.00	500.00	600.00	0.00	
1120-900-2220-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	600.00	500.00	600.00	0.00	
1120-900-2220-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	5,071.80	4,043.00	5,578.98	507.18	
1120-900-2220-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2220-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2220-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2220-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2220-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	

1120-900-2220-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2220-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2220-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2220-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2220-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	5,071.80	4,043.00	5,578.98	507.18	
1120-900-2220-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2220-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	108.00	90.00	108.00	0.00	
1120-900-2220-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	108.00	100.00	108.00	0.00	

1120-900-2220-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	108.00	78.40	108.00	0.00	
1120-900-2220-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	108.00	100.00	108.00	0.00	
1120-900-2220-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	108.00	100.00	108.00	0.00	
1120-900-2220-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	108.00	100.00	108.00	0.00	
1120-900-2220-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	108.00	70.00	108.00	0.00	
1120-900-2220-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	108.00	73.60	108.00	0.00	
1120-900-2220-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	108.00	100.00	108.00	0.00	
1120-900-2220-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2220-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	108.00	100.00	108.00	0.00	
1120-900-2220-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	5,248.28	4,335.69	5,248.28	0.00	
1120-900-2220-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	4,775.90	4,005.46	4,775.90	0.00	
1120-900-2220-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	5,257.85	4,390.05	5,257.85	0.00	
1120-900-2220-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	3,966.91	3,230.10	3,966.91	0.00	
1120-900-2220-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	4,298.54	2,779.81	4,298.54	0.00	
1120-900-2220-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	4,730.00	3,943.64	4,730.00	0.00	
1120-900-2220-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	5,739.80	4,795.34	5,739.80	0.00	
1120-900-2220-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	4,114.17	3,372.92	4,114.17	0.00	

1120-900-2220-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	4,445.03	3,517.92	4,445.03	0.00	
1120-900-2220-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	4,665.74	3,691.27	4,665.74	0.00	
1120-900-2220-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	3,503.70	2,874.64	3,503.70	0.00	
1120-900-2220-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	5,156.48	4,210.40	5,156.48	0.00	
1120-900-2220-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	4,867.70	4,282.90	4,867.70	0.00	
1120-900-2220-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	11,937.27	10,034.70	12,378.36	441.09	
1120-900-2220-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	10,862.82	9,145.04	11,264.20	401.38	
1120-900-2220-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	11,959.02	10,057.20	12,400.91	441.89	
1120-900-2220-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	9,022.77	8,136.23	9,356.16	333.39	

1120-900-2220-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	9,777.06	8,215.71	10,138.32	361.26	
1120-900-2220-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	10,758.42	9,052.40	11,155.95	397.53	
1120-900-2220-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	13,055.22	10,890.71	13,537.61	482.39	
1120-900-2220-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	9,357.72	7,785.42	9,703.49	345.77	
1120-900-2220-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	10,110.27	8,431.69	10,483.84	373.57	
1120-900-2220-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	10,612.26	8,934.90	11,004.38	392.12	
1120-900-2220-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	7,969.20	6,709.13	8,263.66	294.46	
1120-900-2220-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	11,728.47	9,860.70	12,161.83	433.36	
1120-900-2220-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	11,071.62	9,686.70	11,480.72	409.10	

1120-900-2220-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	246.98	162.14	246.98	0.00	
1120-900-2220-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	224.75	147.18	224.75	0.00	
1120-900-2220-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	247.43	161.86	247.43	0.00	
1120-900-2220-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	186.68	130.65	186.68	0.00	
1120-900-2220-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	202.28	132.24	202.28	0.00	
1120-900-2220-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	222.59	145.90	222.59	0.00	
1120-900-2220-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	270.11	175.44	270.11	0.00	
1120-900-2220-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	204.36	125.48	204.36	0.00	
1120-900-2220-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	209.18	135.78	209.18	0.00	

1120-900-2220-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	219.56	143.78	219.56	0.00	
1120-900-2220-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	164.88	108.00	164.88	0.00	
1120-900-2220-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	242.66	158.81	242.66	0.00	
1120-900-2220-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	241.79	158.04	241.79	0.00	
1120-900-2220-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	583.11	580.90	1,000.00	416.89	
1120-900-2220-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	604.90	604.90	1,000.00	395.10	
1120-900-2220-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	1,000.00	1,000.00	1,000.00	0.00	
1120-900-2220-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	585.94	578.09	1,000.00	414.06	
1120-900-2220-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	1,127.00	1,126.00	1,000.00	(127.00)	

1120-900-2220-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	906.32	906.30	1,000.00	93.68	
1120-900-2220-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	873.52	873.52	1,000.00	126.48	
1120-900-2220-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	1,254.31	1,254.31	1,000.00	(254.31)	
1120-900-2220-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	1,282.85	1,263.94	1,000.00	(282.85)	
1120-900-2220-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	1,486.16	1,486.16	1,000.00	(486.16)	
1120-900-2220-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	1,000.00	993.37	1,000.00	0.00	
1120-900-2220-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	966.89	966.89	1,000.00	33.11	
1120-900-2220-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	1,000.00	986.00	1,000.00	0.00	
1120-900-2220-000-652-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS EAST CENTRAL UPPER ELEMENTARY	9,444.89	9,410.18	8,685.00	(759.89)	

1120-900-2220-000-652-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS EAST CENTRAL MIDDLE SCHOOL	8,322.52	8,314.06	8,220.00	(102.52)	
1120-900-2220-000-652-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS EAST CENTRAL HIGH SCHOOL	12,301.68	11,604.97	12,120.00	(181.68)	
1120-900-2220-000-652-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST. MARTIN NORTH ELEMENTARY	8,704.00	8,094.59	8,040.00	(664.00)	
1120-900-2220-000-652-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST. MARTIN HIGH SCHOOL	20,220.00	20,155.17	19,830.00	(390.00)	
1120-900-2220-000-652-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST. MARTIN UPPER ELEMENTARY	9,788.69	9,694.05	8,730.00	(1,058.69)	
1120-900-2220-000-652-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST. MARTIN EAST ELEMENTARY	11,148.20	11,101.18	10,065.00	(1,083.20)	
1120-900-2220-000-652-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS VANCLEAVE UPPER ELEMENTARY	5,264.00	5,232.43	4,770.00	(494.00)	
1120-900-2220-000-652-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS VANCLEAVE MIDDLE SCHOOL	8,070.00	7,814.48	8,190.00	120.00	
1120-900-2220-000-652-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS VANCLEAVE HIGH SCHOOL	11,025.00	9,964.05	11,175.00	150.00	

1120-900-2220-000-652-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS EAST CENTRAL LOWER ELEMENTARY	8,826.41	8,826.25	8,445.00	(381.41)	
1120-900-2220-000-652-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST.MARTIN MIDDLE SCHOOL	14,982.69	14,949.49	13,965.00	(1,017.69)	
1120-900-2220-000-652-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS VANCLEAVE LOWER ELEMENTARY	10,144.00	9,819.74	9,810.00	(334.00)	
1120-900-2220-000-653-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	579.00	579.00	
1120-900-2220-000-653-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS EAST CENTRAL MIDDLE SCHOOL	961.48	249.99	548.00	(413.48)	
1120-900-2220-000-653-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS EAST CENTRAL HIGH SCHOOL	594.32	505.37	808.00	213.68	
1120-900-2220-000-653-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	536.00	536.00	
1120-900-2220-000-653-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST. MARTIN HIGH SCHOOL	1,348.00	0.00	1,322.00	(26.00)	
1120-900-2220-000-653-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	582.00	582.00	

1120-900-2220-000-653-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST. MARTIN EAST ELEMENTARY	230.28	230.28	671.00	440.72	
1120-900-2220-000-653-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	318.00	318.00	
1120-900-2220-000-653-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS VANCLEAVE MIDDLE SCHOOL	755.15	755.15	546.00	(209.15)	
1120-900-2220-000-653-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS VANCLEAVE HIGH SCHOOL	0.00	0.00	745.00	745.00	
1120-900-2220-000-653-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS EAST CENTRAL LOWER ELEMENTARY	229.59	229.59	563.00	333.41	
1120-900-2220-000-653-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST.MARTIN MIDDLE SCHOOL	409.42	409.42	931.00	521.58	
1120-900-2220-000-653-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	654.00	654.00	
1120-900-2220-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2220-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	269.99	239.99	0.00	(269.99)	
1120-900-2220-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	292.99	292.99	0.00	(292.99)	
1120-900-2220-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	245.69	245.69	0.00	(245.69)	
1120-900-2220-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	300.00	0.00	0.00	(300.00)	
1120-900-2220-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	485.00	485.00	0.00	(485.00)	
1120-900-2220-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2220-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2220-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	500.00	500.00	
1120-900-2220-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	395.10	395.10	500.00	104.90	
1120-900-2220-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	500.00	496.38	500.00	0.00	
1120-900-2220-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	644.07	644.07	500.00	(144.07)	
1120-900-2220-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	373.00	369.96	500.00	127.00	
1120-900-2220-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	500.00	500.00	
1120-900-2220-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	500.00	500.00	
1120-900-2220-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	500.00	500.00	
1120-900-2220-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	500.00	500.00	

1120-900-2220-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	500.00	429.99	500.00	0.00	
1120-900-2220-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	500.00	488.62	500.00	0.00	
1120-900-2220-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	500.00	500.00	
1120-900-2220-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	500.00	209.98	500.00	0.00	
1120-900-2220-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2220-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-005-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2220-005-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	672.00	551.33	0.00	(672.00)	

1120-900-2220-005-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	672.00	667.64	0.00	(672.00)	
1120-900-2220-005-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	510.01	510.00	0.00	(510.01)	
1120-900-2220-005-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	672.00	671.40	0.00	(672.00)	
1120-900-2220-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2220-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2220-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	672.00	672.00	0.00	(672.00)	
1120-900-2220-005-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	672.00	672.00	0.00	(672.00)	

1120-900-2220-005-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	620.84	618.00	0.00	(620.84)	
1120-900-2220-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	672.00	668.53	0.00	(672.00)	
1120-900-2220-005-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	672.00	672.00	0.00	(672.00)	
1120-900-2220-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	672.00	669.25	0.00	(672.00)	
1120-900-2220-005-652-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF LIBRARY BOOKS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-005-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES IN LIEU OF EEF EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	161.99	161.18	0.00	(161.99)	
1120-900-2220-061-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2220-061-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2220-061-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-130-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL UPPER ELEMENTARY	0.00	5,000.00	0.00	0.00	
1120-900-2220-061-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	374.31	0.00	0.00	
1120-900-2220-061-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2220-061-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	870.00	0.00	0.00	

1120-900-2220-061-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2220-061-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-061-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	14.00	0.00	0.00	
1120-900-2220-061-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2220-061-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-084-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LONG-TERM SUB SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	3,675.00	0.00	0.00	
1120-900-2220-084-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-084-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2220-084-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	281.14	0.00	0.00	
1120-900-2220-084-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2220-084-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	9.55	0.00	0.00	
1120-900-2225-000-112-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INSTRUCTIONAL AIDES EAST CENTRAL HIGH SCHOOL	24,148.80	20,412.00	24,854.40	705.60	
1120-900-2225-000-112-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INSTRUCTIONAL AIDES ST. MARTIN HIGH SCHOOL	20,966.40	16,664.21	20,966.40	0.00	
1120-900-2225-000-112-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INSTRUCTIONAL AIDES VANCLEAVE HIGH SCHOOL	23,068.80	19,524.00	23,788.80	720.00	
1120-900-2225-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2225-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2225-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	5,071.80	4,502.00	5,578.98	507.18	
1120-900-2225-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	47.52	49.00	47.52	0.00	
1120-900-2225-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	43.20	40.90	43.20	0.00	
1120-900-2225-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	45.36	47.00	45.36	0.00	
1120-900-2225-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	1,847.38	1,556.30	1,847.38	0.00	
1120-900-2225-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	1,603.93	1,274.84	1,603.93	0.00	
1120-900-2225-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	1,764.76	1,181.17	1,764.76	0.00	

1120-900-2225-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	4,201.89	3,551.70	4,357.15	155.26	
1120-900-2225-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	3,648.15	2,899.57	3,782.95	134.80	
1120-900-2225-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	4,013.97	3,397.20	4,162.29	148.32	
1120-900-2225-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	86.94	57.18	86.94	0.00	
1120-900-2225-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	75.48	46.75	75.48	0.00	
1120-900-2225-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	83.05	54.70	83.05	0.00	
1120-900-2225-000-340-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-340-11-5001	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL CHROMEBOOK REPLACEMENT	0.00	0.00	0.00	0.00	

1120-900-2225-000-340-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-580-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TRAVEL AND PER DIEM EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2225-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2225-000-610-24-5001	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL CHROMEBOOK REPLACEMENT	0.00	0.00	0.00	0.00	
1120-900-2225-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2225-000-611-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-611-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2225-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-06-5001	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL CHROMEBOOK REPLACEMENT	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2225-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-24-5001	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL CHROMEBOOK REPLACEMENT	0.00	0.00	0.00	0.00	
1120-900-2225-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-733-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2225-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2225-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2225-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2225-000-890-06-5001	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION MISCELLANEOUS EXPENDITURES EAST CENTRAL HIGH SCHOOL CHROMEBOOK REPLACEMENT	0.00	0.00	0.00	0.00	
1120-900-2225-003-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EDLA MATCHING GRANT COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2225-999-522-01-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION DISTRICT RESERVED LIABILITY INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2240-000-130-02-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY EAST CENTRAL UPPER ELEMENTARY	800.00	666.67	800.00	0.00	
1120-900-2240-000-130-04-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY EAST CENTRAL MIDDLE SCHOOL	800.00	666.67	800.00	0.00	
1120-900-2240-000-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	1,600.00	1,333.33	1,600.00	0.00	
1120-900-2240-000-130-10-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	800.00	666.67	800.00	0.00	
1120-900-2240-000-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	1,600.00	1,333.33	1,600.00	0.00	

1120-900-2240-000-130-13-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY ST. MARTIN UPPER ELEMENTARY	800.00	666.67	800.00	0.00	
1120-900-2240-000-130-14-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	800.00	666.67	800.00	0.00	
1120-900-2240-000-130-16-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	800.00	666.67	800.00	0.00	
1120-900-2240-000-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	800.00	521.92	800.00	0.00	
1120-900-2240-000-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	1,600.00	1,333.33	1,600.00	0.00	
1120-900-2240-000-130-22-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY EAST CENTRAL LOWER ELEMENTARY	800.00	666.67	800.00	0.00	
1120-900-2240-000-130-24-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY ST.MARTIN MIDDLE SCHOOL	800.00	666.67	800.00	0.00	
1120-900-2240-000-130-26-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY VANCLEAVE LOWER ELEMENTARY	800.00	666.67	800.00	0.00	
1120-900-2240-000-130-90-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SUPPLEMENTAL PAY VOCATIONAL TECHNOLOGY CENTER	800.00	1,200.00	800.00	0.00	

1120-900-2240-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2240-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-210-90-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2240-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2240-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2240-000-215-90-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2240-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	61.20	44.74	61.20	0.00	
1120-900-2240-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	61.20	49.92	61.20	0.00	
1120-900-2240-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	122.40	100.11	122.40	0.00	
1120-900-2240-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	61.20	48.87	61.20	0.00	
1120-900-2240-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	122.40	85.32	122.40	0.00	
1120-900-2240-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	61.20	50.82	61.20	0.00	
1120-900-2240-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	61.20	51.00	61.20	0.00	
1120-900-2240-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	61.20	50.19	61.20	0.00	

1120-900-2240-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	61.20	37.90	61.20	0.00	
1120-900-2240-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	122.40	96.48	122.40	0.00	
1120-900-2240-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	61.20	50.64	61.20	0.00	
1120-900-2240-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	61.20	49.63	61.20	0.00	
1120-900-2240-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	61.20	49.51	61.20	0.00	
1120-900-2240-000-220-90-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	61.20	82.98	61.20	0.00	
1120-900-2240-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	139.20	116.00	144.35	5.15	
1120-900-2240-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	139.20	116.00	144.35	5.15	
1120-900-2240-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	278.40	232.00	288.69	10.29	

1120-900-2240-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	139.20	116.00	144.35	5.15	
1120-900-2240-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	278.40	232.00	288.69	10.29	
1120-900-2240-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	139.20	116.00	144.35	5.15	
1120-900-2240-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	139.20	116.00	144.35	5.15	
1120-900-2240-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	139.20	116.00	144.35	5.15	
1120-900-2240-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	139.20	90.81	144.35	5.15	
1120-900-2240-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	278.40	232.00	288.69	10.29	
1120-900-2240-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	139.20	116.00	144.35	5.15	
1120-900-2240-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	139.20	116.00	144.35	5.15	

1120-900-2240-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	139.20	116.00	144.35	5.15	
1120-900-2240-000-230-90-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	139.20	208.80	144.35	5.15	
1120-900-2240-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	2.88	1.84	2.88	0.00	
1120-900-2240-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	2.88	1.84	2.88	0.00	
1120-900-2240-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	5.76	3.76	5.76	0.00	
1120-900-2240-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	2.88	1.84	2.88	0.00	
1120-900-2240-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	5.76	3.76	5.76	0.00	
1120-900-2240-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	2.88	1.84	2.88	0.00	
1120-900-2240-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	2.88	1.84	2.88	0.00	

1120-900-2240-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	2.88	1.84	2.88	0.00	
1120-900-2240-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	2.88	1.48	2.88	0.00	
1120-900-2240-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	5.76	3.76	5.76	0.00	
1120-900-2240-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	2.88	1.84	2.88	0.00	
1120-900-2240-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	2.88	1.84	2.88	0.00	
1120-900-2240-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	2.88	1.84	2.88	0.00	
1120-900-2240-000-260-90-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	2.88	3.12	2.88	0.00	
1120-900-2240-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS GENERAL SUPPLIES DISTRICT WIDE	2,327.60	2,327.60	300.00	(2,027.60)	
1120-900-2240-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS DUES AND FEES DISTRICT WIDE	31,366.00	31,366.00	38,425.00	7,059.00	

1120-900-2240-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS DUES AND FEES ST. MARTIN HIGH SCHOOL	5,160.00	4,315.00	5,160.00	0.00	
1120-900-2240-050-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS ACT WORK KEYS DUES AND FEES EAST CENTRAL HIGH SCHOOL	8,100.00	7,384.00	8,100.00	0.00	
1120-900-2240-050-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS ACT WORK KEYS DUES AND FEES ST. MARTIN HIGH SCHOOL	7,476.00	7,476.00	7,476.00	0.00	
1120-900-2240-050-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES ACADEMIC STUDENT ASSESSMENTS ACT WORK KEYS DUES AND FEES VANCLEAVE HIGH SCHOOL	7,312.50	7,020.00	7,312.50	0.00	
1120-900-2310-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES CLERICAL DISTRICT WIDE	58,777.80	67,200.65	73,792.32	15,014.52	
1120-900-2310-000-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES OVERTIME SALARIES DISTRICT WIDE	0.00	1,714.97	0.00	0.00	
1120-900-2310-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	4,939.00	0.00	0.00	
1120-900-2310-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	0.00	106.10	0.00	0.00	

1120-900-2310-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	918.00	4,552.10	918.00	0.00	
1120-900-2310-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	8,003.79	0.00	0.00	
1120-900-2310-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	6,724.94	132.55	6,724.94	0.00	
1120-900-2310-000-310-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES OFFICIAL/ADMINISTRATIVE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-332-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES LAWYERS DISTRICT WIDE	97,578.64	69,110.20	100,000.00	2,421.36	
1120-900-2310-000-333-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES ARCHITECTS/ENGINEERS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-335-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES AUDITORS DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-2310-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES TECHNICAL SERVICES DISTRICT WIDE	3,900.00	2,500.00	4,750.00	850.00	
1120-900-2310-000-520-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES INSURANCE (NOT EMP. BENEFITS) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-522-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES LIABILITY INSURANCE DISTRICT WIDE	32,121.00	32,121.00	41,307.00	9,186.00	
1120-900-2310-000-523-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES FIDELITY BONDS DISTRICT WIDE	6,365.00	2,624.05	6,365.00	0.00	
1120-900-2310-000-529-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES INSURANCE DEDUCTIBLES DISTRICT WIDE	50,000.00	25,000.00	25,000.00	(25,000.00)	
1120-900-2310-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES PRINTING AND BINDING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	3,250.00	2,916.53	3,250.00	0.00	
1120-900-2310-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES GENERAL SUPPLIES DISTRICT WIDE	4,100.00	2,736.99	4,100.00	0.00	

1120-900-2310-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES SOFTWARE DISTRICT WIDE	100.00	0.00	100.00	0.00	
1120-900-2310-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	3,000.00	3,000.00	
1120-900-2310-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES DUES AND FEES DISTRICT WIDE	15,300.00	11,135.00	15,300.00	0.00	
1120-900-2310-000-890-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES MISCELLANEOUS EXPENDITURES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-043-151-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT RETIREMENT COMPENSATED ABSENCES PAYMENTS DISTRICT WIDE	50,000.00	5,304.98	65,000.00	15,000.00	
1120-900-2310-043-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT RETIREMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	3,825.00	403.57	0.00	(3,825.00)	
1120-900-2310-043-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT RETIREMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	8,700.00	923.07	0.00	(8,700.00)	
1120-900-2310-043-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT RETIREMENT WORKMEN'S COMPENSATION DISTRICT WIDE	200.00	44.83	0.00	(200.00)	

1120-900-2310-044-151-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH COMPENSATED ABSENCES PAYMENTS DISTRICT WIDE	20,000.00	0.00	10,000.00	(10,000.00)	
1120-900-2310-044-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-044-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2310-044-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	1,530.00	0.00	0.00	(1,530.00)	
1120-900-2310-044-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH RETIREMENT CONTRIBUTIONS DISTRICT WIDE	3,480.00	0.00	0.00	(3,480.00)	
1120-900-2310-044-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH WORKMEN'S COMPENSATION DISTRICT WIDE	80.00	0.00	0.00	(80.00)	
1120-900-2310-100-890-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES NATIONAL BOARD FEE REIMBURSE MISCELLANEOUS EXPENDITURES DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-2310-999-310-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES DISTRICT RESERVED OFFICIAL/ADMINISTRATIVE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2319-000-310-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER BOARD OF EDUCATION SVCS OFFICIAL/ADMINISTRATIVE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2320-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	168,742.00	206,435.68	241,060.00	72,318.00	
1120-900-2320-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2320-000-113-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL VANCLEAVE ATTENDANCE CENTER	66,352.00	61,673.34	68,208.00	1,856.00	
1120-900-2320-000-113-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL EAST CENTRAL ATTENDANCE CENTER	50,000.00	45,442.62	50,056.32	56.32	
1120-900-2320-000-113-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL ST. MARTIN ATTENDANCE CENTER	69,136.00	64,225.34	70,992.00	1,856.00	
1120-900-2320-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	33.60	0.00	0.00	

1120-900-2320-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OVERTIME SALARIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2320-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	0.00	4,341.60	0.00	0.00	
1120-900-2320-000-131-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OVERTIME SALARIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	10,000.00	0.00	10,000.00	0.00	
1120-900-2320-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	10,752.00	4,939.00	11,827.20	1,075.20	
1120-900-2320-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	10,752.00	9,878.00	11,827.20	1,075.20	
1120-900-2320-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	10,752.00	4,939.00	11,827.20	1,075.20	
1120-900-2320-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	10,752.00	9,878.00	11,827.20	1,075.20	

1120-900-2320-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	240.00	220.00	240.00	0.00	
1120-900-2320-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	122.04	85.40	122.04	0.00	
1120-900-2320-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	204.12	109.80	204.12	0.00	
1120-900-2320-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	245.16	154.70	245.16	0.00	
1120-900-2320-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	12,852.00	14,862.29	12,852.00	0.00	
1120-900-2320-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	5,050.00	4,759.02	5,050.00	0.00	
1120-900-2320-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	5,050.00	3,196.62	5,050.00	0.00	
1120-900-2320-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	5,050.00	4,789.06	5,050.00	0.00	
1120-900-2320-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	29,232.00	35,919.74	30,312.12	1,080.12	

1120-900-2320-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	11,484.00	11,486.58	11,908.33	424.33	
1120-900-2320-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	11,484.00	7,912.87	11,908.33	424.33	
1120-900-2320-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	11,484.00	11,175.23	11,908.33	424.33	
1120-900-2320-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	604.80	582.38	604.80	0.00	
1120-900-2320-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	237.60	189.44	237.60	0.00	
1120-900-2320-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	237.60	130.65	237.60	0.00	
1120-900-2320-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	237.60	184.50	237.60	0.00	
1120-900-2320-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2320-000-530-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2320-000-530-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-530-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL ATTENDANCE CENTER	70.00	70.00	77.00	7.00	
1120-900-2320-000-530-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-532-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAGE MACHINE RENTAL ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-550-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES PRINTING AND BINDING VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-550-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES PRINTING AND BINDING EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-550-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES PRINTING AND BINDING ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2320-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	5,000.00	1,044.95	3,000.00	(2,000.00)	
1120-900-2320-000-580-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-580-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2320-000-580-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM VANCLEAVE ATTENDANCE CENTER	0.00	0.00	200.00	200.00	
1120-900-2320-000-580-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL ATTENDANCE CENTER	164.67	164.67	200.00	35.33	
1120-900-2320-000-580-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST. MARTIN ATTENDANCE CENTER	0.00	0.00	200.00	200.00	
1120-900-2320-000-590-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES MISCELLANEOUS PURCHASED SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-590-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES MISCELLANEOUS PURCHASED SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-590-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES MISCELLANEOUS PURCHASED SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES DISTRICT WIDE	1,200.00	558.93	1,200.00	0.00	
1120-900-2320-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2320-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2320-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	302.01	291.64	1,000.00	697.99	
1120-900-2320-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	654.33	652.72	1,000.00	345.67	
1120-900-2320-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	887.00	770.64	1,000.00	113.00	
1120-900-2320-000-611-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-611-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-611-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2320-000-611-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-611-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-611-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2320-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-731-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2320-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	697.99	697.99	697.99	0.00	
1120-900-2320-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	300.00	277.97	300.00	0.00	
1120-900-2320-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2320-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2320-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	411.00	411.00	125.00	(286.00)	
1120-900-2320-000-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DUES AND FEES DISTRICT WIDE	2,200.00	1,900.00	2,200.00	0.00	
1120-900-2320-000-810-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DUES AND FEES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	125.00	125.00	
1120-900-2320-000-810-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DUES AND FEES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	125.00	125.00	
1120-900-2320-000-810-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DUES AND FEES ST. MARTIN ATTENDANCE CENTER	113.00	113.00	125.00	12.00	

1120-900-2320-007-550-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2320-007-550-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2320-007-550-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2320-040-113-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK CLERICAL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-040-113-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK CLERICAL ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2320-040-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-040-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-040-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-040-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-040-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-999-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2320-999-550-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2320-999-550-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-999-550-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2320-999-550-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2321-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV TEACHERS AND PROFESSIONAL DISTRICT WIDE	157,000.00	143,916.67	157,000.00	0.00	
1120-900-2321-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV CLERICAL DISTRICT WIDE	30,000.00	27,646.67	30,624.00	624.00	
1120-900-2321-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV SUBSTITUTES DISTRICT WIDE	0.00	120.00	0.00	0.00	
1120-900-2321-000-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV OVERTIME SALARIES DISTRICT WIDE	0.00	1,026.51	0.00	0.00	
1120-900-2321-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV OTHER SALARY INCENTIVES DISTRICT WIDE	5,000.00	0.00	5,000.00	0.00	

1120-900-2321-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV GROUP HEALTH INSURANCE DISTRICT WIDE	15,215.41	9,878.00	16,736.95	1,521.54	
1120-900-2321-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV GROUP LIFE INSURANCE DISTRICT WIDE	213.84	176.90	213.84	0.00	
1120-900-2321-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	17,016.63	12,769.77	17,016.63	0.00	
1120-900-2321-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV RETIREMENT CONTRIBUTIONS DISTRICT WIDE	38,704.50	30,030.63	40,134.63	1,430.13	
1120-900-2321-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV WORKMEN'S COMPENSATION DISTRICT WIDE	800.79	496.41	800.79	0.00	
1120-900-2321-000-520-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV INSURANCE (NOT EMP. BENEFITS) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2321-000-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV POSTAL SERVICES DISTRICT WIDE	2,110.00	2,110.00	2,125.00	15.00	
1120-900-2321-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV PRINTING AND BINDING DISTRICT WIDE	1,760.00	1,760.00	1,763.00	3.00	
1120-900-2321-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV TRAVEL AND PER DIEM DISTRICT WIDE	9,534.83	9,296.83	10,500.00	965.17	

1120-900-2321-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV GENERAL SUPPLIES DISTRICT WIDE	3,865.72	3,685.72	3,887.00	21.28	
1120-900-2321-000-653-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV PERIODICALS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2321-000-654-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV OTHER BOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2321-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	1,100.00	1,100.00	
1120-900-2321-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2321-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	686.81	686.81	750.00	63.19	
1120-900-2321-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV DUES AND FEES DISTRICT WIDE	4,625.00	4,625.00	3,601.00	(1,024.00)	
1120-900-2321-027-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV STUDENT HANDBOOK ALLOCATION PRINTING AND BINDING DISTRICT WIDE	22,419.00	22,419.00	24,000.00	1,581.00	

1120-900-2330-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	15,000.00	15,000.00	
1120-900-2330-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION CLERICAL DISTRICT WIDE	25,520.00	0.00	0.00	(25,520.00)	
1120-900-2330-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2330-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2330-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	1,952.28	0.00	1,952.28	0.00	

1120-900-2330-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2330-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION RETIREMENT CONTRIBUTIONS DISTRICT WIDE	4,440.48	0.00	4,604.56	164.08	
1120-900-2330-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2330-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION WORKMEN'S COMPENSATION DISTRICT WIDE	91.87	0.00	91.87	0.00	
1120-900-2330-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2330-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-2330-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION POSTAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-590-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-2330-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-040-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUMMER WORK CLERICAL DISTRICT WIDE	0.00	1,120.00	0.00	0.00	
1120-900-2330-040-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	85.68	0.00	0.00	
1120-900-2330-040-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUMMER WORK RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2330-040-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUMMER WORK WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	31.36	0.00	0.00	
1120-900-2410-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	176,472.00	161,766.01	176,472.00	0.00	
1120-900-2410-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	180,747.00	163,524.28	178,447.00	(2,300.00)	

1120-900-2410-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	269,512.00	248,886.01	271,512.00	2,000.00	
1120-900-2410-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	189,647.00	161,766.01	176,472.00	(13,175.00)	
1120-900-2410-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	447,595.00	399,498.94	437,817.00	(9,778.00)	
1120-900-2410-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	178,247.00	168,618.09	182,172.00	3,925.00	
1120-900-2410-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	178,172.00	161,284.75	179,947.00	1,775.00	
1120-900-2410-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	95,637.00	109,276.75	175,947.00	80,310.00	
1120-900-2410-000-111-16-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY BUDGET PLACE HOLDER	84,626.00	0.00	0.00	(84,626.00)	
1120-900-2410-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	178,972.00	169,282.67	186,672.00	7,700.00	

1120-900-2410-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	178,247.00	165,226.42	182,247.00	4,000.00	
1120-900-2410-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	178,247.00	163,393.09	172,472.00	(5,775.00)	
1120-900-2410-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	357,202.00	323,562.26	345,277.00	(11,925.00)	
1120-900-2410-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	186,172.00	164,951.42	179,947.00	(6,225.00)	
1120-900-2410-000-113-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL EAST CENTRAL UPPER ELEMENTARY	50,064.00	44,994.04	51,712.00	1,648.00	
1120-900-2410-000-113-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL EAST CENTRAL MIDDLE SCHOOL	44,448.00	39,775.54	46,096.00	1,648.00	
1120-900-2410-000-113-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL EAST CENTRAL HIGH SCHOOL	69,864.00	38,660.56	26,912.00	(42,952.00)	
1120-900-2410-000-113-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST. MARTIN NORTH ELEMENTARY	50,632.00	44,648.00	51,200.00	568.00	
1120-900-2410-000-113-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST. MARTIN HIGH SCHOOL	75,008.00	66,122.67	77,376.00	2,368.00	

1120-900-2410-000-113-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST. MARTIN UPPER ELEMENTARY	46,712.00	41,894.67	48,360.00	1,648.00	
1120-900-2410-000-113-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST. MARTIN EAST ELEMENTARY	52,128.00	46,949.34	53,776.00	1,648.00	
1120-900-2410-000-113-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VANCLEAVE UPPER ELEMENTARY	43,928.00	42,822.67	49,752.00	5,824.00	
1120-900-2410-000-113-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VANCLEAVE MIDDLE SCHOOL	47,688.00	38,790.67	44,856.00	(2,832.00)	
1120-900-2410-000-113-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VANCLEAVE HIGH SCHOOL	54,400.00	49,054.00	55,328.00	928.00	
1120-900-2410-000-113-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL EAST CENTRAL LOWER ELEMENTARY	48,776.00	48,950.67	55,992.00	7,216.00	
1120-900-2410-000-113-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST.MARTIN MIDDLE SCHOOL	66,648.00	59,130.20	52,520.00	(14,128.00)	
1120-900-2410-000-113-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VANCLEAVE LOWER ELEMENTARY	59,448.00	44,141.56	50,888.00	(8,560.00)	
1120-900-2410-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	815.00	0.00	0.00	

1120-900-2410-000-121-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	305.00	0.00	0.00	
1120-900-2410-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	1,305.00	0.00	0.00	
1120-900-2410-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	232.80	0.00	0.00	
1120-900-2410-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2410-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	330.00	0.00	0.00	
1120-900-2410-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2410-000-131-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OVERTIME SALARIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-131-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OVERTIME SALARIES ST. MARTIN EAST ELEMENTARY	0.00	57.20	0.00	0.00	
1120-900-2410-000-131-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	0.00	8.48	0.00	0.00	
1120-900-2410-000-131-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OVERTIME SALARIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	1,200.00	1,100.00	1,200.00	0.00	

1120-900-2410-000-172-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	1,200.00	1,099.64	1,200.00	0.00	
1120-900-2410-000-172-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	1,800.00	1,650.00	1,800.00	0.00	
1120-900-2410-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	1,200.00	550.00	1,200.00	0.00	
1120-900-2410-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	2,400.00	2,750.00	3,000.00	600.00	
1120-900-2410-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	1,200.00	1,100.00	600.00	(600.00)	
1120-900-2410-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	1,100.00	1,200.00	600.00	
1120-900-2410-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	600.00	550.00	1,200.00	600.00	
1120-900-2410-000-172-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	1,200.00	1,100.00	1,200.00	0.00	
1120-900-2410-000-172-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	600.00	1,100.00	1,200.00	600.00	

1120-900-2410-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	1,200.00	1,100.00	600.00	(600.00)	
1120-900-2410-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	2,400.00	2,200.00	2,400.00	0.00	
1120-900-2410-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	1,200.00	1,100.00	1,200.00	0.00	
1120-900-2410-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	20,287.21	19,319.00	22,315.93	2,028.72	
1120-900-2410-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	15,215.41	14,817.00	16,736.95	1,521.54	
1120-900-2410-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	19,868.66	24,258.00	21,855.53	1,986.87	
1120-900-2410-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	20,287.21	14,817.00	22,315.93	2,028.72	
1120-900-2410-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	36,719.27	38,638.00	40,391.20	3,671.93	
1120-900-2410-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	10,143.60	14,817.00	11,157.96	1,014.36	

1120-900-2410-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	15,215.41	14,817.00	16,736.95	1,521.54	
1120-900-2410-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	10,143.60	11,714.00	18,176.40	8,032.80	
1120-900-2410-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	20,287.21	19,537.50	22,315.93	2,028.72	
1120-900-2410-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	20,287.21	19,319.00	22,315.93	2,028.72	
1120-900-2410-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	20,287.21	19,319.00	22,315.93	2,028.72	
1120-900-2410-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	30,430.81	23,821.00	33,473.89	3,043.08	
1120-900-2410-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	15,215.41	18,882.00	16,736.95	1,521.54	
1120-900-2410-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	312.12	322.70	312.12	0.00	
1120-900-2410-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	303.48	316.10	303.48	0.00	

1120-900-2410-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	216.00	316.00	216.00	0.00	
1120-900-2410-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	210.60	337.60	210.60	0.00	
1120-900-2410-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	383.40	618.70	383.40	0.00	
1120-900-2410-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	200.88	101.20	200.88	0.00	
1120-900-2410-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	319.68	223.50	319.68	0.00	
1120-900-2410-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	179.28	277.60	299.00	119.72	
1120-900-2410-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	203.04	317.55	203.04	0.00	
1120-900-2410-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	186.84	342.90	186.84	0.00	
1120-900-2410-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	205.20	228.00	205.20	0.00	

1120-900-2410-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	324.00	305.60	324.00	0.00	
1120-900-2410-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	340.20	314.60	340.20	0.00	
1120-900-2410-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	17,421.81	15,084.98	17,421.81	0.00	
1120-900-2410-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	17,319.22	14,813.86	17,319.22	0.00	
1120-900-2410-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	26,099.97	20,516.49	26,099.97	0.00	
1120-900-2410-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	18,473.15	14,698.48	18,473.15	0.00	
1120-900-2410-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	36,000.00	34,138.85	36,000.00	0.00	
1120-900-2410-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	17,301.17	15,283.57	17,301.17	0.00	
1120-900-2410-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	17,663.85	14,653.75	17,663.85	0.00	

1120-900-2410-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	10,743.28	11,346.30	16,912.24	6,168.96	
1120-900-2410-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	17,431.29	15,003.89	17,431.29	0.00	
1120-900-2410-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	17,843.40	15,419.69	17,843.40	0.00	
1120-900-2410-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	17,459.06	15,791.85	17,459.06	0.00	
1120-900-2410-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	32,608.12	28,496.26	32,608.12	0.00	
1120-900-2410-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	18,881.73	15,435.17	18,881.73	0.00	
1120-900-2410-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	39,626.07	36,309.43	41,090.26	1,464.19	
1120-900-2410-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	39,392.73	35,618.52	40,848.29	1,455.56	
1120-900-2410-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	59,364.63	50,547.26	61,558.15	2,193.52	

1120-900-2410-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	42,017.35	36,011.67	43,569.90	1,552.55	
1120-900-2410-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	83,000.00	81,496.63	86,066.85	3,066.85	
1120-900-2410-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	39,351.67	36,820.58	40,805.71	1,454.04	
1120-900-2410-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	40,176.60	36,434.02	41,661.13	1,484.53	
1120-900-2410-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	24,435.69	26,560.97	38,762.73	14,327.04	
1120-900-2410-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	39,647.64	36,396.11	41,112.62	1,464.98	
1120-900-2410-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	40,584.98	37,476.20	42,084.59	1,499.61	
1120-900-2410-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	39,710.80	37,198.14	41,178.11	1,467.31	
1120-900-2410-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	74,167.50	66,971.26	76,907.99	2,740.49	

1120-900-2410-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	42,946.68	36,573.59	44,533.56	1,586.88	
1120-900-2410-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	819.85	598.19	819.85	0.00	
1120-900-2410-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	815.02	587.09	815.02	0.00	
1120-900-2410-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	1,228.23	833.54	1,228.23	0.00	
1120-900-2410-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	869.33	593.50	869.33	0.00	
1120-900-2410-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	2,100.00	1,342.92	2,100.00	0.00	
1120-900-2410-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	814.17	606.63	814.17	0.00	
1120-900-2410-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	831.24	601.19	831.24	0.00	
1120-900-2410-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	505.57	431.21	715.23	209.66	

1120-900-2410-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	820.29	599.95	820.29	0.00	
1120-900-2410-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	839.69	617.62	839.69	0.00	
1120-900-2410-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	821.61	612.87	821.61	0.00	
1120-900-2410-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	1,534.49	1,104.04	1,534.49	0.00	
1120-900-2410-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	888.55	602.72	888.55	0.00	
1120-900-2410-000-320-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-320-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV PROFESSIONAL/EDUCATIONAL SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-330-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER PROFESSIONAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-340-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TECHNICAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2410-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-520-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV INSURANCE (NOT EMP. BENEFITS) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-530-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	787.44	787.44	

1120-900-2410-000-530-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES EAST CENTRAL MIDDLE SCHOOL	545.00	545.00	745.28	200.28	
1120-900-2410-000-530-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES EAST CENTRAL HIGH SCHOOL	500.00	500.00	1,098.88	598.88	
1120-900-2410-000-530-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST. MARTIN NORTH ELEMENTARY	638.04	638.04	728.96	90.92	
1120-900-2410-000-530-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST. MARTIN HIGH SCHOOL	1,089.04	1,089.04	1,797.92	708.88	
1120-900-2410-000-530-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST. MARTIN UPPER ELEMENTARY	747.18	739.20	791.52	44.34	
1120-900-2410-000-530-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST. MARTIN EAST ELEMENTARY	300.00	300.00	912.56	612.56	
1120-900-2410-000-530-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES VANCLEAVE UPPER ELEMENTARY	743.54	743.40	432.48	(311.06)	
1120-900-2410-000-530-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES VANCLEAVE MIDDLE SCHOOL	677.88	676.00	742.56	64.68	
1120-900-2410-000-530-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES VANCLEAVE HIGH SCHOOL	816.13	680.00	1,013.20	197.07	

1120-900-2410-000-530-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES EAST CENTRAL LOWER ELEMENTARY	156.16	120.00	765.68	609.52	
1120-900-2410-000-530-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	1,266.16	1,266.16	
1120-900-2410-000-530-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES VANCLEAVE LOWER ELEMENTARY	364.00	364.00	889.44	525.44	
1120-900-2410-000-531-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE ST.MARTIN MIDDLE SCHOOL	1,208.34	0.00	0.00	(1,208.34)	
1120-900-2410-000-532-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE MACHINE RENTAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-550-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV PRINTING AND BINDING EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-550-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV PRINTING AND BINDING ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-550-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV PRINTING AND BINDING ST. MARTIN HIGH SCHOOL	417.00	417.00	0.00	(417.00)	
1120-900-2410-000-580-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM EAST CENTRAL UPPER ELEMENTARY	453.92	453.92	1,158.00	704.08	

1120-900-2410-000-580-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM EAST CENTRAL MIDDLE SCHOOL	913.32	541.28	1,096.00	182.68	
1120-900-2410-000-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	1,612.00	515.40	1,616.00	4.00	
1120-900-2410-000-580-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST. MARTIN NORTH ELEMENTARY	363.99	363.99	1,072.00	708.01	
1120-900-2410-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	3,342.90	2,142.90	2,644.00	(698.90)	
1120-900-2410-000-580-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST. MARTIN UPPER ELEMENTARY	1,244.74	1,244.74	1,164.00	(80.74)	
1120-900-2410-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	510.90	510.90	1,342.00	831.10	
1120-900-2410-000-580-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VANCLEAVE UPPER ELEMENTARY	0.00	0.00	318.00	318.00	
1120-900-2410-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	538.00	337.98	546.00	8.00	
1120-900-2410-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	735.00	690.06	745.00	10.00	

1120-900-2410-000-580-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM EAST CENTRAL LOWER ELEMENTARY	1,192.00	940.21	1,126.00	(66.00)	
1120-900-2410-000-580-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST.MARTIN MIDDLE SCHOOL	1,918.00	1,880.24	1,862.00	(56.00)	
1120-900-2410-000-580-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VANCLEAVE LOWER ELEMENTARY	0.00	0.00	654.00	654.00	
1120-900-2410-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	3,019.20	3,014.28	2,895.00	(124.20)	
1120-900-2410-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	3,150.92	3,124.39	2,740.00	(410.92)	
1120-900-2410-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	3,183.84	3,181.55	4,040.00	856.16	
1120-900-2410-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	2,188.82	1,955.55	2,680.00	491.18	
1120-900-2410-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	2,467.10	2,406.79	6,610.00	4,142.90	
1120-900-2410-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	2,408.26	1,952.12	2,910.00	501.74	

1120-900-2410-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	3,313.55	3,312.98	3,355.00	41.45	
1120-900-2410-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	709.50	653.50	1,590.00	880.50	
1120-900-2410-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	1,875.24	1,808.26	2,730.00	854.76	
1120-900-2410-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	2,875.00	2,874.73	3,725.00	850.00	
1120-900-2410-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	2,311.02	2,268.37	2,815.00	503.98	
1120-900-2410-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	1,663.26	1,446.31	4,655.00	2,991.74	
1120-900-2410-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	2,797.93	2,786.43	3,270.00	472.07	
1120-900-2410-000-611-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOFTWARE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2410-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-611-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOFTWARE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	229.99	229.99	0.00	(229.99)	
1120-900-2410-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	499.58	499.58	0.00	(499.58)	
1120-900-2410-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	134.99	134.99	0.00	(134.99)	
1120-900-2410-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2410-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	379.98	379.98	0.00	(379.98)	
1120-900-2410-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	907.93	898.44	0.00	(907.93)	
1120-900-2410-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2410-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	99.99	99.99	0.00	(99.99)	
1120-900-2410-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	1,100.00	1,100.00	0.00	(1,100.00)	
1120-900-2410-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	790.97	790.97	0.00	(790.97)	
1120-900-2410-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2410-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	862.14	862.14	0.00	(862.14)	
1120-900-2410-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	1,096.59	1,096.59	0.00	(1,096.59)	
1120-900-2410-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	562.45	562.45	0.00	(562.45)	
1120-900-2410-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	320.00	299.99	0.00	(320.00)	
1120-900-2410-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	1,484.28	1,484.28	0.00	(1,484.28)	
1120-900-2410-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	249.98	249.98	0.00	(249.98)	
1120-900-2410-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	109.97	109.97	0.00	(109.97)	
1120-900-2410-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	139.00	139.00	0.00	(139.00)	

1120-900-2410-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	3,125.50	2,981.22	0.00	(3,125.50)	
1120-900-2410-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	599.98	599.98	0.00	(599.98)	
1120-900-2410-000-810-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES EAST CENTRAL UPPER ELEMENTARY	175.00	175.00	289.50	114.50	
1120-900-2410-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	200.00	200.00	274.00	74.00	
1120-900-2410-000-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES EAST CENTRAL HIGH SCHOOL	403.00	0.00	404.00	1.00	
1120-900-2410-000-810-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST. MARTIN NORTH ELEMENTARY	478.00	478.00	268.00	(210.00)	
1120-900-2410-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST. MARTIN HIGH SCHOOL	795.00	795.00	661.00	(134.00)	
1120-900-2410-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST. MARTIN UPPER ELEMENTARY	474.50	473.00	291.00	(183.50)	
1120-900-2410-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST. MARTIN EAST ELEMENTARY	178.00	178.00	335.50	157.50	

1120-900-2410-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	159.00	159.00	
1120-900-2410-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VANCLEAVE MIDDLE SCHOOL	269.00	0.00	273.00	4.00	
1120-900-2410-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VANCLEAVE HIGH SCHOOL	1,167.50	1,100.00	372.50	(795.00)	
1120-900-2410-000-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	780.00	780.00	281.50	(498.50)	
1120-900-2410-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST.MARTIN MIDDLE SCHOOL	479.50	400.00	465.50	(14.00)	
1120-900-2410-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VANCLEAVE LOWER ELEMENTARY	250.00	0.00	327.00	77.00	
1120-900-2410-040-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2410-040-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2410-040-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2410-040-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2410-040-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-084-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-084-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-084-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-084-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2410-084-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2410-084-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2510-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	185,735.00	171,149.65	203,205.00	17,470.00	
1120-900-2510-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES CLERICAL DISTRICT WIDE	127,617.40	108,696.18	165,482.56	37,865.16	
1120-900-2510-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2510-000-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES OVERTIME SALARIES DISTRICT WIDE	0.00	1,609.59	0.00	0.00	
1120-900-2510-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	1,200.00	1,100.00	600.00	(600.00)	
1120-900-2510-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	17,702.07	24,695.00	19,472.28	1,770.21	
1120-900-2510-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	352.08	326.20	352.08	0.00	

1120-900-2510-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	26,064.88	20,007.14	26,064.88	0.00	
1120-900-2510-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	59,284.82	49,164.66	61,475.39	2,190.57	
1120-900-2510-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	1,226.58	817.23	1,226.58	0.00	
1120-900-2510-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2510-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	26,165.00	18,106.25	26,165.00	0.00	
1120-900-2510-000-335-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES AUDITORS DISTRICT WIDE	20,000.00	6,493.19	20,000.00	0.00	
1120-900-2510-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES TECHNICAL SERVICES DISTRICT WIDE	56,180.00	56,180.00	56,180.00	0.00	
1120-900-2510-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2510-000-440-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES RENTALS DISTRICT WIDE	600.00	305.44	600.00	0.00	

1120-900-2510-000-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES POSTAL SERVICES DISTRICT WIDE	1,500.00	1,500.00	1,500.00	0.00	
1120-900-2510-000-532-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES POSTAGE MACHINE RENTAL DISTRICT WIDE	3,526.00	3,525.12	3,526.00	0.00	
1120-900-2510-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES ADVERTISING DISTRICT WIDE	2,000.00	1,463.04	2,000.00	0.00	
1120-900-2510-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES PRINTING AND BINDING DISTRICT WIDE	642.15	579.16	642.15	0.00	
1120-900-2510-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	5,050.00	3,852.10	5,050.00	0.00	
1120-900-2510-000-590-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	500.00	439.28	500.00	0.00	
1120-900-2510-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES GENERAL SUPPLIES DISTRICT WIDE	2,357.85	1,743.92	2,357.85	0.00	
1120-900-2510-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	1,500.00	0.00	1,500.00	0.00	
1120-900-2510-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-2510-000-737-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES OTHER FURN & EQPT>5000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2510-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	400.00	0.00	400.00	0.00	
1120-900-2510-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES DUES AND FEES DISTRICT WIDE	5,600.00	4,574.00	5,900.00	300.00	
1120-900-2610-000-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT OTHER EMPLOYEES DISTRICT WIDE	57,609.00	53,587.42	73,000.00	15,391.00	
1120-900-2610-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT GROUP HEALTH INSURANCE DISTRICT WIDE	5,379.56	4,939.00	5,917.52	537.96	
1120-900-2610-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT GROUP LIFE INSURANCE DISTRICT WIDE	120.00	0.00	120.00	0.00	
1120-900-2610-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	4,407.09	4,072.45	4,407.09	0.00	
1120-900-2610-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	10,023.97	9,324.23	10,394.36	370.39	
1120-900-2610-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT WORKMEN'S COMPENSATION DISTRICT WIDE	1,613.05	1,118.48	1,613.05	0.00	

1120-900-2610-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2610-081-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2610-081-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2610-081-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2610-081-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2610-081-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2610-999-330-01-9000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT DISTRICT RESERVED OTHER PROFESSIONAL SERVICES DISTRICT WIDE HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

1120-900-2620-000-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-114-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	17,500.00	17,500.00	
1120-900-2620-000-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	539,794.32	455,986.97	542,760.48	2,966.16	
1120-900-2620-000-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	561,515.25	437,927.16	533,579.48	(27,935.77)	
1120-900-2620-000-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	314,765.65	274,812.05	311,112.96	(3,652.69)	
1120-900-2620-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-121-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2620-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-123-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES STUDENT WORKERS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-123-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES STUDENT WORKERS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-123-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES STUDENT WORKERS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-123-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES STUDENT WORKERS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	0.00	3,069.30	0.00	0.00	
1120-900-2620-000-131-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OVERTIME SALARIES EAST CENTRAL ATTENDANCE CENTER	0.00	1,745.82	0.00	0.00	
1120-900-2620-000-131-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OVERTIME SALARIES ST. MARTIN ATTENDANCE CENTER	0.00	545.54	0.00	0.00	
1120-900-2620-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-2620-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2620-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	71,005.23	74,533.00	78,105.75	7,100.52	
1120-900-2620-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	76,077.04	82,358.00	83,684.74	7,607.70	
1120-900-2620-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	40,574.42	35,884.00	44,631.86	4,057.44	
1120-900-2620-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2620-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	676.08	936.30	676.08	0.00	
1120-900-2620-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	555.12	726.60	555.12	0.00	

1120-900-2620-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	550.80	645.60	550.80	0.00	
1120-900-2620-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2620-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	41,294.27	33,840.54	41,294.27	0.00	
1120-900-2620-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	42,955.91	32,069.68	42,955.91	0.00	
1120-900-2620-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	24,079.58	20,386.77	24,079.58	0.00	
1120-900-2620-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

1120-900-2620-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	93,924.21	79,875.80	97,394.71	3,470.50	
1120-900-2620-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	97,703.65	76,503.15	101,313.80	3,610.15	
1120-900-2620-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	54,769.21	47,912.21	56,792.93	2,023.72	
1120-900-2620-000-240-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES UNEMPLOYMENT COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2620-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	14,685.33	9,197.90	14,685.33	0.00	
1120-900-2620-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	15,722.42	9,023.09	15,722.42	0.00	

1120-900-2620-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	8,813.44	5,778.18	8,813.44	0.00	
1120-900-2620-000-320-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-320-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-320-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-320-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-320-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-320-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-330-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-330-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2620-000-330-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-330-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-330-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-411-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER DISTRICT WIDE	7,481.25	5,343.41	7,481.25	0.00	
1120-900-2620-000-411-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL UPPER ELEMENTARY	13,545.00	15,115.35	13,545.00	0.00	
1120-900-2620-000-411-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL MIDDLE SCHOOL	24,307.50	21,944.14	24,307.50	0.00	
1120-900-2620-000-411-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL HIGH SCHOOL	5,250.00	4,694.80	5,250.00	0.00	
1120-900-2620-000-411-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN NORTH ELEMENTARY	15,487.50	13,004.23	15,487.50	0.00	
1120-900-2620-000-411-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN HIGH SCHOOL	18,375.00	19,853.54	18,375.00	0.00	

1120-900-2620-000-411-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN UPPER ELEMENTARY	35,700.00	79,045.92	35,700.00	0.00	
1120-900-2620-000-411-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN EAST ELEMENTARY	9,975.00	6,855.70	9,975.00	0.00	
1120-900-2620-000-411-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE UPPER ELEMENTARY	39,900.00	18,113.81	39,900.00	0.00	
1120-900-2620-000-411-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-411-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE HIGH SCHOOL	63,000.00	57,103.93	63,000.00	0.00	
1120-900-2620-000-411-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-411-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST.MARTIN MIDDLE SCHOOL	9,450.00	10,391.68	9,450.00	0.00	
1120-900-2620-000-411-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-411-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2620-000-411-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL ATTENDANCE CENTER	31,500.00	24,786.98	31,500.00	0.00	
1120-900-2620-000-411-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN ATTENDANCE CENTER	3,150.00	2,199.18	3,150.00	0.00	
1120-900-2620-000-411-90-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-412-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY DISTRICT WIDE	32,891.00	33,227.30	32,891.00	0.00	
1120-900-2620-000-412-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL UPPER ELEMENTARY	58,122.75	58,093.95	58,122.75	0.00	
1120-900-2620-000-412-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL MIDDLE SCHOOL	60,810.80	58,483.91	60,810.80	0.00	
1120-900-2620-000-412-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL HIGH SCHOOL	262,595.97	253,053.72	262,595.97	0.00	
1120-900-2620-000-412-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST. MARTIN NORTH ELEMENTARY	56,720.15	53,259.25	56,720.15	0.00	
1120-900-2620-000-412-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST. MARTIN HIGH SCHOOL	460,000.00	381,413.69	460,000.00	0.00	

1120-900-2620-000-412-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST. MARTIN UPPER ELEMENTARY	99,281.17	99,954.69	99,281.17	0.00	
1120-900-2620-000-412-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST. MARTIN EAST ELEMENTARY	35,438.03	32,516.47	35,438.03	0.00	
1120-900-2620-000-412-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VANCLEAVE UPPER ELEMENTARY	50,751.81	51,183.84	50,751.81	0.00	
1120-900-2620-000-412-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VANCLEAVE MIDDLE SCHOOL	117,540.14	121,930.13	117,540.14	0.00	
1120-900-2620-000-412-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VANCLEAVE HIGH SCHOOL	179,133.17	171,673.38	179,133.17	0.00	
1120-900-2620-000-412-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL LOWER ELEMENTARY	45.00	0.00	45.00	0.00	
1120-900-2620-000-412-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST.MARTIN MIDDLE SCHOOL	177,688.30	166,127.53	177,688.30	0.00	
1120-900-2620-000-412-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VANCLEAVE LOWER ELEMENTARY	77,213.56	90,943.08	77,213.56	0.00	
1120-900-2620-000-412-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL ATTENDANCE CENTER	7,023.99	7,207.03	7,023.99	0.00	

1120-900-2620-000-412-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST. MARTIN ATTENDANCE CENTER	7,624.99	8,165.11	7,624.99	0.00	
1120-900-2620-000-413-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE DISTRICT WIDE	1,300.00	1,168.50	1,300.00	0.00	
1120-900-2620-000-413-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST. MARTIN NORTH ELEMENTARY	3,600.00	2,642.75	3,600.00	0.00	
1120-900-2620-000-413-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST. MARTIN HIGH SCHOOL	600.00	525.67	600.00	0.00	
1120-900-2620-000-413-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST. MARTIN EAST ELEMENTARY	4,000.00	3,263.42	4,000.00	0.00	

1120-900-2620-000-413-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE UPPER ELEMENTARY	10,500.00	6,802.76	10,500.00	0.00	
1120-900-2620-000-413-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE MIDDLE SCHOOL	18,000.00	14,832.20	18,000.00	0.00	
1120-900-2620-000-413-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST.MARTIN MIDDLE SCHOOL	18,000.00	23,374.37	18,000.00	0.00	
1120-900-2620-000-413-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE LOWER ELEMENTARY	3,000.00	1,754.30	3,000.00	0.00	
1120-900-2620-000-413-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-413-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL ATTENDANCE CENTER	28,000.00	21,661.81	28,000.00	0.00	
1120-900-2620-000-413-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2620-000-413-90-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-414-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TELEPHONE/COMMUNICATION DISTRICT WIDE	150,000.00	117,144.26	80,000.00	(70,000.00)	
1120-900-2620-000-414-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TELEPHONE/COMMUNICATION VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-414-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TELEPHONE/COMMUNICATION EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-414-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TELEPHONE/COMMUNICATION ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-415-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES DISTRICT WIDE	18,000.00	15,000.00	18,000.00	0.00	
1120-900-2620-000-415-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-415-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-415-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2620-000-415-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-415-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-415-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-415-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-415-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-421-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CUSTODIAL SERVICES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-423-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WASTE DISPOSAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	119.00	119.00	0.00	(119.00)	
1120-900-2620-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2620-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2620-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	19,498.36	17,718.36	26,793.92	7,295.56	
1120-900-2620-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	31,814.60	25,507.98	29,576.32	(2,238.28)	
1120-900-2620-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	40,733.44	38,535.00	47,857.28	7,123.84	
1120-900-2620-000-440-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2620-000-440-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-11-9103	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN HIGH SCHOOL DISTRICTWIDE LED UPGRADES	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2620-000-440-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-440-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL ATTENDANCE CENTER	8,137.87	3,141.23	0.00	(8,137.87)	
1120-900-2620-000-440-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-520-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES INSURANCE (NOT EMP. BENEFITS) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-521-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROPERTY INSURANCE DISTRICT WIDE	1,584,732.17	611,707.82	2,755,000.00	1,170,267.83	
1120-900-2620-000-522-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES LIABILITY INSURANCE DISTRICT WIDE	168,160.00	166,818.00	190,737.00	22,577.00	

1120-900-2620-000-524-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES FLOOD INSURANCE DISTRICT WIDE	75,000.00	64,724.49	75,000.00	0.00	
1120-900-2620-000-525-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES VEHICLE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-526-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES BOILER & MARINE INSURANCE DISTRICT WIDE	9,986.00	9,986.00	10,685.00	699.00	
1120-900-2620-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-01-9104	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING DISTRICT WIDE DISTRICTWIDE VAPE SENSORS	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2620-000-540-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-540-90-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PRINTING AND BINDING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-550-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PRINTING AND BINDING EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2620-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-580-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-580-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-580-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-580-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES DISTRICT WIDE	3,251.12	3,251.12	4,450.12	1,199.00	
1120-900-2620-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2620-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	1,000.00	1,000.00	0.00	(1,000.00)	
1120-900-2620-000-610-11-9103	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL DISTRICTWIDE LED UPGRADES	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2620-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	118,453.08	88,654.90	91,266.79	(27,186.29)	
1120-900-2620-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	105,724.90	100,477.48	100,744.34	(4,980.56)	

1120-900-2620-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	180,172.31	152,206.39	163,013.86	(17,158.45)	
1120-900-2620-000-623-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-623-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-623-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-623-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-623-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-623-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-2620-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-731-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-731-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-731-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2620-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	4,737.59	4,683.97	0.00	(4,737.59)	

1120-900-2620-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	300.00	217.56	0.00	(300.00)	
1120-900-2620-000-737-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2620-000-737-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2620-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	860.95	860.95	0.00	(860.95)	

1120-900-2620-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	237.74	237.74	0.00	(237.74)	
1120-900-2620-000-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	1,150.00	1,059.23	0.00	(1,150.00)	
1120-900-2620-000-740-90-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-753-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES IMP. OTHER THAN BLDG >25000 ST. MARTIN HIGH SCHOOL	48,877.07	48,877.07	0.00	(48,877.07)	
1120-900-2620-000-772-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-772-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-772-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-772-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-772-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2620-000-772-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-775-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-775-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-775-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-775-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-775-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES DISTRICT WIDE	1,080.00	2,850.00	0.00	(1,080.00)	
1120-900-2620-000-810-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2620-000-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-000-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-006-772-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-006-772-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2620-006-772-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-006-772-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-006-772-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-006-772-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2620-007-421-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2620-007-421-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-421-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2620-007-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2620-007-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-007-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-007-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-007-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2620-035-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2620-035-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-035-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-035-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-040-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-040-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	28,353.16	1,395.00	28,460.01	106.85	
1120-900-2620-040-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	31,928.82	492.75	32,049.15	120.33	
1120-900-2620-040-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	47,249.67	7,542.80	47,427.73	178.06	

1120-900-2620-040-122-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-040-122-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-040-122-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-040-122-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL VANCLEAVE ATTENDANCE CENTER	0.00	376.00	0.00	0.00	
1120-900-2620-040-122-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL EAST CENTRAL ATTENDANCE CENTER	0.00	2,500.00	0.00	0.00	
1120-900-2620-040-122-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL ST. MARTIN ATTENDANCE CENTER	0.00	548.00	0.00	0.00	
1120-900-2620-040-131-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OVERTIME SALARIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2620-040-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-040-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-040-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-040-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-040-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-040-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	2,169.02	102.82	2,177.19	8.17	
1120-900-2620-040-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	2,442.55	30.84	2,451.76	9.21	

1120-900-2620-040-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	3,614.60	543.54	3,628.22	13.62	
1120-900-2620-040-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-040-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	4,933.45	242.72	5,094.34	160.89	
1120-900-2620-040-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	5,555.62	85.73	5,736.80	181.18	
1120-900-2620-040-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	8,221.44	1,197.17	8,489.56	268.12	
1120-900-2620-040-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-040-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	793.89	49.59	517.97	(275.92)	

1120-900-2620-040-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	894.01	83.84	583.29	(310.72)	
1120-900-2620-040-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	1,322.99	226.53	863.18	(459.81)	
1120-900-2620-054-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	1,519.69	1,519.69	0.00	(1,519.69)	
1120-900-2620-054-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ATHLETIC MATCHING GRANT GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	4,042.94	4,025.50	0.00	(4,042.94)	
1120-900-2620-054-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ATHLETIC MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2620-070-423-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2620-070-423-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-070-423-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE ATTENDANCE CENTER	1,680.00	420.00	1,680.00	0.00	
1120-900-2620-070-423-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL ATTENDANCE CENTER	1,680.00	460.00	1,680.00	0.00	
1120-900-2620-070-423-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN ATTENDANCE CENTER	1,680.00	0.00	1,680.00	0.00	

1120-900-2620-081-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER EMPLOYEES DISTRICT WIDE	135,413.76	124,784.12	138,754.56	3,340.80	
1120-900-2620-081-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OVERTIME SALARIES DISTRICT WIDE	0.00	313.09	0.00	0.00	
1120-900-2620-081-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GROUP HEALTH INSURANCE DISTRICT WIDE	10,143.60	14,817.00	10,143.60	0.00	
1120-900-2620-081-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GROUP LIFE INSURANCE DISTRICT WIDE	173.88	295.30	173.88	0.00	
1120-900-2620-081-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	10,359.15	8,440.83	10,359.15	0.00	
1120-900-2620-081-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RETIREMENT CONTRIBUTIONS DISTRICT WIDE	23,561.98	21,766.92	24,432.60	870.62	
1120-900-2620-081-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC WORKMEN'S COMPENSATION DISTRICT WIDE	3,791.59	2,610.96	3,791.59	0.00	

1120-900-2620-081-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC TECHNICAL SERVICES DISTRICT WIDE	2,500.00	0.00	0.00	(2,500.00)	
1120-900-2620-081-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	157,838.01	5,265.56	65,000.00	(92,838.01)	
1120-900-2620-081-430-01-2022	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE FY22	3,734.44	3,734.44	0.00	(3,734.44)	
1120-900-2620-081-430-01-2023	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE FY23	32,656.24	9,668.24	62,000.00	29,343.76	
1120-900-2620-081-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2620-081-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2620-081-430-20-9998	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL EMERGENCY PURCHASE	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2620-081-440-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2620-081-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES DISTRICT WIDE	198,482.28	140,849.75	201,518.09	3,035.81	

1120-900-2620-081-610-01-2023	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES DISTRICT WIDE FY23	36,787.02	21,287.92	0.00	(36,787.02)	
1120-900-2620-081-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2620-081-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2620-081-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-623-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-623-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-623-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-623-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2620-081-623-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC COMPUTER EQPT < 5,000 DISTRICT WIDE	1,499.00	1,499.00	0.00	(1,499.00)	
1120-900-2620-081-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER FURN & EQPT <5,000 DISTRICT WIDE	7,886.16	7,824.19	0.00	(7,886.16)	
1120-900-2620-081-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-737-01-2023	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER FURN & EQPT>5000 DISTRICT WIDE FY23	31,577.19	0.00	0.00	(31,577.19)	

1120-900-2620-081-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	2,800.53	2,723.52	1,500.00	(1,300.53)	
1120-900-2620-081-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-081-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2620-081-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2620-081-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-081-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC DUES AND FEES DISTRICT WIDE	4,500.00	0.00	4,500.00	0.00	
1120-900-2620-081-810-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC DUES AND FEES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-082-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL OTHER EMPLOYEES DISTRICT WIDE	43,152.00	38,206.67	42,558.00	(594.00)	
1120-900-2620-082-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL OVERTIME SALARIES DISTRICT WIDE	0.00	621.10	0.00	0.00	
1120-900-2620-082-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL GROUP HEALTH INSURANCE DISTRICT WIDE	10,143.60	9,878.00	10,143.60	0.00	
1120-900-2620-082-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL GROUP LIFE INSURANCE DISTRICT WIDE	39.96	92.00	39.96	0.00	

1120-900-2620-082-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	3,301.13	2,744.97	3,301.13	0.00	
1120-900-2620-082-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL RETIREMENT CONTRIBUTIONS DISTRICT WIDE	7,508.45	6,756.00	8,371.92	863.47	
1120-900-2620-082-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL WORKMEN'S COMPENSATION DISTRICT WIDE	1,208.25	810.16	1,208.25	0.00	
1120-900-2620-082-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL TRAVEL AND PER DIEM DISTRICT WIDE	1,000.00	1,129.34	1,000.00	0.00	
1120-900-2620-082-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL GENERAL SUPPLIES DISTRICT WIDE	1,160.00	1,160.00	1,500.00	340.00	
1120-900-2620-082-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	1,000.00	1,000.00	
1120-900-2620-083-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER OTHER EMPLOYEES DISTRICT WIDE	34,484.48	26,923.47	34,484.48	0.00	

1120-900-2620-083-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER GROUP HEALTH INSURANCE DISTRICT WIDE	5,071.80	3,628.00	5,071.80	0.00	
1120-900-2620-083-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER GROUP LIFE INSURANCE DISTRICT WIDE	73.44	43.60	73.44	0.00	
1120-900-2620-083-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	2,638.06	2,024.44	2,638.06	0.00	
1120-900-2620-083-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER RETIREMENT CONTRIBUTIONS DISTRICT WIDE	6,000.30	4,684.70	6,690.33	690.03	
1120-900-2620-083-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER WORKMEN'S COMPENSATION DISTRICT WIDE	965.57	515.59	965.57	0.00	
1120-900-2620-083-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER GENERAL SUPPLIES DISTRICT WIDE	1,340.00	1,135.01	1,500.00	160.00	
1120-900-2620-083-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-2620-083-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	160.00	0.00	0.00	(160.00)	
1120-900-2620-089-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ATHLETIC MATCHING GRANT DONATI REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	1,519.69	1,519.68	0.00	(1,519.69)	
1120-900-2620-089-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	4,042.94	0.00	0.00	(4,042.94)	
1120-900-2620-089-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ATHLETIC MATCHING GRANT DONATI EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-140-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	2,422.50	2,422.50	0.00	(2,422.50)	
1120-900-2620-140-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	3,355.00	3,355.00	0.00	(3,355.00)	
1120-900-2620-140-122-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR PART-TIME PERSONNEL VANCLEAVE ATTENDANCE CENTER	1,286.00	1,286.00	0.00	(1,286.00)	

1120-900-2620-140-122-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR PART-TIME PERSONNEL EAST CENTRAL ATTENDANCE CENTER	5,199.00	5,199.00	0.00	(5,199.00)	
1120-900-2620-140-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-140-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-140-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-140-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-140-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	183.64	183.64	0.00	(183.64)	
1120-900-2620-140-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	259.06	259.06	0.00	(259.06)	

1120-900-2620-140-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	274.92	274.92	0.00	(274.92)	
1120-900-2620-140-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	123.54	123.54	0.00	(123.54)	
1120-900-2620-140-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	103.83	103.83	0.00	(103.83)	
1120-900-2620-140-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	239.50	239.50	0.00	(239.50)	
1120-900-2620-140-421-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR CUSTODIAL SERVICES VANCLEAVE ATTENDANCE CENTER	61,229.10	32,300.00	50,000.00	(11,229.10)	
1120-900-2620-140-421-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR CUSTODIAL SERVICES EAST CENTRAL ATTENDANCE CENTER	56,323.89	17,037.00	50,000.00	(6,323.89)	
1120-900-2620-140-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2620-140-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-140-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	15,000.00	14,476.60	15,000.00	0.00	
1120-900-2620-140-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	15,000.00	14,329.92	15,000.00	0.00	
1120-900-2620-140-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	15,000.00	0.00	15,000.00	0.00	
1120-900-2620-999-421-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-999-421-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-999-421-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2620-999-421-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES ST. MARTIN ATTENDANCE CENTER	445,000.00	444,999.94	460,000.00	15,000.00	
1120-900-2620-999-421-70-9995	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES ST. MARTIN ATTENDANCE CENTER MULTIYEAR PO	0.00	0.00	0.00	0.00	
1120-900-2620-999-423-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL DISTRICT WIDE BUDGET PLACE HOLDER	215,478.12	0.00	215,478.12	0.00	
1120-900-2620-999-423-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL UPPER ELEMENTARY	10,132.20	8,443.50	0.00	(10,132.20)	
1120-900-2620-999-423-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL MIDDLE SCHOOL	9,456.72	7,880.60	0.00	(9,456.72)	
1120-900-2620-999-423-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL HIGH SCHOOL	14,522.82	11,905.35	0.00	(14,522.82)	
1120-900-2620-999-423-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN NORTH ELEMENTARY	13,509.60	11,258.00	0.00	(13,509.60)	

1120-900-2620-999-423-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN HIGH SCHOOL	29,045.64	22,516.00	0.00	(29,045.64)	
1120-900-2620-999-423-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN UPPER ELEMENTARY	13,509.60	11,258.00	0.00	(13,509.60)	
1120-900-2620-999-423-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN EAST ELEMENTARY	13,509.60	11,258.00	0.00	(13,509.60)	
1120-900-2620-999-423-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE UPPER ELEMENTARY	10,807.68	9,259.72	0.00	(10,807.68)	
1120-900-2620-999-423-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE MIDDLE SCHOOL	18,913.44	15,761.20	0.00	(18,913.44)	
1120-900-2620-999-423-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE HIGH SCHOOL	17,562.48	8,443.52	0.00	(17,562.48)	
1120-900-2620-999-423-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL LOWER ELEMENTARY	8,781.24	7,317.70	0.00	(8,781.24)	

1120-900-2620-999-423-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST.MARTIN MIDDLE SCHOOL	34,787.22	29,946.31	0.00	(34,787.22)	
1120-900-2620-999-423-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE LOWER ELEMENTARY	13,509.60	11,258.00	0.00	(13,509.60)	
1120-900-2620-999-423-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE ATTENDANCE CENTER	1,350.96	2,139.02	0.00	(1,350.96)	
1120-900-2620-999-423-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL ATTENDANCE CENTER	2,026.44	3,743.32	0.00	(2,026.44)	
1120-900-2620-999-423-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN ATTENDANCE CENTER	1,013.22	1,653.33	0.00	(1,013.22)	
1120-900-2620-999-430-02-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-02-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	

1120-900-2620-999-430-04-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-04-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-06-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-06-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-10-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	

1120-900-2620-999-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-13-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-14-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-16-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-18-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

1120-900-2620-999-430-20-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-22-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-24-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-24-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-26-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2620-999-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-999-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-999-440-01-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED RENTALS DISTRICT WIDE HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2620-999-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED RENTALS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-999-540-24-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED ADVERTISING ST.MARTIN MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-610-06-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2620-999-610-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-610-22-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-610-30-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2620-999-610-70-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2620-999-751-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED IMP.OTHER THAN BLDG<25,000 VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

1120-900-2630-000-423-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-423-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-423-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-423-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-423-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	2,000.00	2,000.00	
1120-900-2630-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	5,295.00	5,295.00	0.00	(5,295.00)	
1120-900-2630-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2630-000-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2630-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2630-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	2,000.00	1,690.00	0.00	(2,000.00)	
1120-900-2630-000-440-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2630-000-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE ATTENDANCE CENTER	6,012.90	2,474.91	0.00	(6,012.90)	
1120-900-2630-000-440-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2630-000-440-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS ST. MARTIN ATTENDANCE CENTER	9,000.00	2,481.79	0.00	(9,000.00)	
1120-900-2630-000-540-01-9301	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ADVERTISING DISTRICT WIDE VC BALLPARK RD FUEL TANKS	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2630-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2630-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	1,169.78	1,120.94	31,682.00	30,512.22	
1120-900-2630-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	197.50	197.50	34,972.00	34,774.50	
1120-900-2630-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	7,341.72	5,407.30	56,588.00	49,246.28	
1120-900-2630-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2630-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	4,127.99	4,127.99	0.00	(4,127.99)	
1120-900-2630-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2630-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	500.00	359.99	0.00	(500.00)	
1120-900-2630-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-737-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT>5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2630-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2630-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2630-000-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	17,679.84	17,679.84	0.00	(17,679.84)	
1120-900-2630-000-751-10-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS IMP.OTHER THAN BLDG<25,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-000-751-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS IMP.OTHER THAN BLDG<25,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-753-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS IMP. OTHER THAN BLDG >25000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-000-775-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER MOBILE EQT<5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2630-006-776-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS NEW EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-006-776-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS NEW EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-006-776-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS NEW EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-006-776-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS NEW EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-008-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PLAYGROUND MULCH GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	40,000.00	40,000.00	
1120-900-2630-008-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PLAYGROUND MULCH GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	40,000.00	40,000.00	
1120-900-2630-008-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PLAYGROUND MULCH GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	60,000.00	60,000.00	

1120-900-2630-032-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2630-032-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-032-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	16,504.66	0.00	16,709.64	204.98	

1120-900-2630-032-430-30-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER FY22	54,635.21	0.00	0.00	(54,635.21)	
1120-900-2630-032-430-30-2023	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER FY23	16,576.74	0.00	0.00	(16,576.74)	
1120-900-2630-032-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	18,113.79	13,471.50	18,444.85	331.06	
1120-900-2630-032-430-50-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER FY22	65,759.69	0.00	0.00	(65,759.69)	
1120-900-2630-032-430-50-2023	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER FY23	18,393.16	0.00	0.00	(18,393.16)	
1120-900-2630-032-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	30,381.56	0.00	29,845.51	(536.05)	

1120-900-2630-032-430-70-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER FY22	120,593.72	0.00	0.00	(120,593.72)	
1120-900-2630-032-430-70-2023	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER FY23	22,130.10	0.00	0.00	(22,130.10)	
1120-900-2630-032-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-032-730-70-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET EQUIPMENT (CAPITALIZED) ST. MARTIN ATTENDANCE CENTER FY22	0.00	0.00	0.00	0.00	
1120-900-2630-036-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	10,000.00	0.00	0.00	(10,000.00)	
1120-900-2630-036-430-01-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE FY22	1,750.00	0.00	0.00	(1,750.00)	

1120-900-2630-036-430-01-2023	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE FY23	10,000.00	0.00	0.00	(10,000.00)	
1120-900-2630-036-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-036-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-036-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-036-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2630-053-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-053-751-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC FACILITIES UPGRADES IMP.OTHER THAN BLDG<25,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2630-054-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	11,082.78	11,082.78	0.00	(11,082.78)	
1120-900-2630-054-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	23,137.07	23,137.07	0.00	(23,137.07)	
1120-900-2630-054-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	5,238.86	5,238.86	0.00	(5,238.86)	
1120-900-2630-054-776-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT OTHER MOBILE EQT >5000 ST. MARTIN HIGH SCHOOL	5,442.00	5,442.00	0.00	(5,442.00)	
1120-900-2630-089-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT DONATI REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	11,082.78	11,082.78	0.00	(11,082.78)	
1120-900-2630-089-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT DONATI REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	26,137.07	23,137.07	0.00	(26,137.07)	
1120-900-2630-089-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT DONATI EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	5,238.86	5,238.86	0.00	(5,238.86)	

1120-900-2630-089-776-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ATHLETIC MATCHING GRANT DONATI OTHER MOBILE EQT >5000 ST. MARTIN HIGH SCHOOL	5,442.00	5,442.00	0.00	(5,442.00)	
1120-900-2630-999-340-11-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-430-01-9001	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE HURRICANE IDA 2021	0.00	0.00	0.00	0.00	
1120-900-2630-999-430-04-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2630-999-430-06-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

1120-900-2630-999-430-11-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-430-20-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-430-22-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-430-26-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-440-06-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED RENTALS EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-440-11-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED RENTALS ST. MARTIN HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

1120-900-2630-999-610-11-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-610-26-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-610-50-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-737-26-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED OTHER FURN & EQPT>5000 VANCLEAVE LOWER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-740-06-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2630-999-740-20-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

1120-900-2630-999-751-06-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2640-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	9,834.56	9,834.56	9,834.56	0.00	
1120-900-2640-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2640-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-440-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT RENTALS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2640-000-527-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT INLAND MARINE INSURANCE DISTRICT WIDE	13,470.00	13,470.00	14,413.00	943.00	
1120-900-2640-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES DISTRICT WIDE	1,551.82	1,551.82	0.00	(1,551.82)	
1120-900-2640-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2640-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	4,600.53	3,536.58	2,500.00	(2,100.53)	
1120-900-2640-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	4,094.35	4,094.35	5,000.00	905.65	
1120-900-2640-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	5,700.00	3,932.64	3,700.00	(2,000.00)	

1120-900-2640-000-621-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT LUBRICANTS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-622-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT TIRES AND TUBES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-623-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-623-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-623-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-623-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-623-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE ATTENDANCE CENTER	830.79	747.71	0.00	(830.79)	
1120-900-2640-000-632-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OIL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-2640-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	3,596.00	3,596.00	7,496.00	3,900.00	
1120-900-2640-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-10-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-13-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2640-000-737-14-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-24-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-737-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2640-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-775-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER MOBILE EQT<5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-776-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER MOBILE EQT >5000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2640-000-776-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL ATTENDANCE CENTER	14,000.00	13,064.00	0.00	(14,000.00)	
1120-900-2640-000-776-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER MOBILE EQT >5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-2640-006-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2640-006-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	4,121.00	4,121.00	0.00	(4,121.00)	

1120-900-2640-006-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-006-737-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2640-006-737-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-737-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-006-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2640-006-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	19,879.00	0.00	15,000.00	(4,879.00)	
1120-900-2640-006-740-30-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER FY22	0.00	0.00	0.00	0.00	
1120-900-2640-006-740-30-2023	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER FY23	8,846.63	454.10	0.00	(8,846.63)	
1120-900-2640-006-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	9,571.00	0.00	15,000.00	5,429.00	
1120-900-2640-006-740-50-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER FY22	0.00	0.00	0.00	0.00	

1120-900-2640-006-740-50-2023	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER FY23	314.65	0.00	0.00	(314.65)	
1120-900-2640-006-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	24,000.00	0.00	15,000.00	(9,000.00)	
1120-900-2640-006-740-70-2022	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER FY22	0.00	0.00	0.00	0.00	
1120-900-2640-006-740-70-2023	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER FY23	8,847.62	0.00	0.00	(8,847.62)	
1120-900-2640-006-772-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-006-776-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2640-006-776-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2640-006-776-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-776-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2640-006-776-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2640-006-776-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-006-776-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL ATTENDANCE CENTER	6,933.00	6,933.00	0.00	(6,933.00)	
1120-900-2640-006-776-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2640-054-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT ATHLETIC MATCHING GRANT OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	3,037.50	3,037.50	0.00	(3,037.50)	

1120-900-2640-087-733-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT COPIER BUDGET COMPUTER EQPT>5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2640-089-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	3,037.50	3,037.50	0.00	(3,037.50)	
1120-900-2640-999-430-01-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2640-999-440-01-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED RENTALS DISTRICT WIDE HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2640-999-735-50-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2640-999-735-70-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	

1120-900-2640-999-737-20-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2650-000-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	5,565.72	2,701.37	23,376.79	17,811.07	
1120-900-2650-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	3,940.19	576.00	25,804.34	21,864.15	

1120-900-2650-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	2,108.63	506.92	41,753.86	39,645.23	
1120-900-2650-000-590-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2650-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	2,155.86	2,155.86	0.00	(2,155.86)	
1120-900-2650-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	1,000.00	389.25	0.00	(1,000.00)	
1120-900-2650-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	8,000.00	6,812.79	0.00	(8,000.00)	
1120-900-2650-000-620-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-620-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2650-000-620-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-620-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-620-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2650-000-621-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-621-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2650-000-622-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2650-000-622-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-622-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2650-000-623-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2650-000-624-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TAGS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2650-000-632-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-632-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2650-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2650-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2650-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2650-000-772-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2650-000-772-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2650-000-772-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-776-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER MOBILE EQT >5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-776-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER MOBILE EQT >5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-776-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER MOBILE EQT >5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DUES AND FEES DISTRICT WIDE	240.00	0.00	240.00	0.00	
1120-900-2650-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2650-000-810-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DUES AND FEES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2650-006-772-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. NEW EQUIPMENT CARS/TRUCKS>5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2650-081-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. HVAC REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	3,978.36	3,978.36	3,000.00	(978.36)	
1120-900-2650-081-430-01-2023	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. HVAC REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE FY23	322.88	322.88	0.00	(322.88)	
1120-900-2650-081-590-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. HVAC MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2650-081-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. HVAC GENERAL SUPPLIES DISTRICT WIDE	3,015.66	3,015.66	0.00	(3,015.66)	
1120-900-2650-081-772-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. HVAC CARS/TRUCKS>5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2650-083-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DISTRICT OFFICE PAINTER REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	6,394.34	6,394.34	0.00	(6,394.34)	

1120-900-2650-083-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DISTRICT OFFICE PAINTER GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2650-083-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DISTRICT OFFICE PAINTER EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2650-083-740-01-2023	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DISTRICT OFFICE PAINTER EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE FY23	3,000.00	0.00	0.00	(3,000.00)	
1120-900-2650-999-772-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DISTRICT RESERVED CARS/TRUCKS>5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2659-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2659-000-622-02-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-04-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-06-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-10-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-11-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-13-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-14-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-16-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-18-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2659-000-622-20-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-22-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-24-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-26-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-50-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-622-70-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-02-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-04-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2659-000-623-06-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-16-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-18-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-20-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-22-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-26-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE ATTENDANCE CENTER	2,886.22	2,812.37	3,020.07	133.85	
1120-900-2659-000-623-50-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2659-000-632-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE OIL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2659-000-772-01-2023	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE CARS/TRUCKS>5,000 DISTRICT WIDE FY23	65,000.00	0.00	65,000.00	0.00	
1120-900-2660-000-340-06-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY TECHNICAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-000-491-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY SECURITY SERVICES DISTRICT WIDE	147,493.00	129,788.53	147,493.00	0.00	
1120-900-2660-000-491-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY SECURITY SERVICES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-000-491-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY SECURITY SERVICES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-000-491-70-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY SECURITY SERVICES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2660-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2660-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2660-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-000-731-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-2660-000-740-01-6002	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE MCOPS GRANT MATCH	0.00	0.00	0.00	0.00	
1120-900-2660-000-753-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY IMP. OTHER THAN BLDG >25000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-000-753-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY IMP. OTHER THAN BLDG >25000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-000-753-70-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY IMP. OTHER THAN BLDG >25000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-02-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-04-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-16-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2660-007-751-18-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-20-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-22-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-007-751-26-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-007-753-10-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-007-753-11-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-007-753-13-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2660-007-753-14-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2660-007-753-24-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2660-999-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-491-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED SECURITY SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2660-999-491-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED SECURITY SERVICES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-491-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED SECURITY SERVICES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2660-999-491-70-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED SECURITY SERVICES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2660-999-751-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP.OTHER THAN BLDG<25,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-751-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP.OTHER THAN BLDG<25,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-753-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP. OTHER THAN BLDG >25000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-753-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP. OTHER THAN BLDG >25000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2660-999-753-70-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP. OTHER THAN BLDG >25000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2690-999-430-04-9000	DISTRICT MAINTENANCE EXPENDITURES REMODELING AND REROOFING DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2690-999-540-02-9000	DISTRICT MAINTENANCE EXPENDITURES REMODELING AND REROOFING DISTRICT RESERVED ADVERTISING EAST CENTRAL UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2690-999-540-04-9000	DISTRICT MAINTENANCE EXPENDITURES REMODELING AND REROOFING DISTRICT RESERVED ADVERTISING EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-2710-000-111-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE ATTENDANCE CENTER	64,502.00	54,185.00	65,543.00	1,041.00	
1120-900-2710-000-111-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL ATTENDANCE CENTER	69,107.00	58,142.50	70,435.00	1,328.00	
1120-900-2710-000-111-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN ATTENDANCE CENTER	61,015.00	51,279.17	62,056.00	1,041.00	
1120-900-2710-000-113-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES CLERICAL VANCLEAVE ATTENDANCE CENTER	19,398.00	17,972.55	22,770.00	3,372.00	

1120-900-2710-000-113-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES CLERICAL EAST CENTRAL ATTENDANCE CENTER	17,212.50	17,940.00	21,942.00	4,729.50	
1120-900-2710-000-113-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES CLERICAL ST. MARTIN ATTENDANCE CENTER	37,764.00	25,331.34	43,470.00	5,706.00	
1120-900-2710-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-130-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUPPLEMENTAL PAY VANCLEAVE ATTENDANCE CENTER	9,949.50	8,291.25	9,949.50	0.00	
1120-900-2710-000-130-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUPPLEMENTAL PAY EAST CENTRAL ATTENDANCE CENTER	9,949.50	8,291.25	9,949.50	0.00	
1120-900-2710-000-130-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUPPLEMENTAL PAY ST. MARTIN ATTENDANCE CENTER	9,949.50	8,291.25	9,949.50	0.00	
1120-900-2710-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	0.00	71.69	0.00	0.00	
1120-900-2710-000-172-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER SALARY INCENTIVES VANCLEAVE ATTENDANCE CENTER	600.00	500.00	600.00	0.00	
1120-900-2710-000-172-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER SALARY INCENTIVES EAST CENTRAL ATTENDANCE CENTER	600.00	500.00	600.00	0.00	

1120-900-2710-000-172-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER SALARY INCENTIVES ST. MARTIN ATTENDANCE CENTER	600.00	500.00	600.00	0.00	
1120-900-2710-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	10,143.60	9,004.00	11,157.96	1,014.36	
1120-900-2710-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	10,143.60	9,004.00	11,157.96	1,014.36	
1120-900-2710-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	15,215.41	13,506.00	16,736.95	1,521.54	
1120-900-2710-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	140.40	130.90	140.40	0.00	
1120-900-2710-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	140.40	133.30	140.40	0.00	
1120-900-2710-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	140.40	85.80	140.40	0.00	
1120-900-2710-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	7,225.39	5,269.48	7,225.39	0.00	
1120-900-2710-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	7,410.49	6,280.86	7,410.49	0.00	

1120-900-2710-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	7,091.67	5,812.91	7,091.67	0.00	
1120-900-2710-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	16,434.21	14,097.56	17,041.45	607.24	
1120-900-2710-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	16,855.21	14,768.09	17,478.01	622.80	
1120-900-2710-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	16,130.06	14,859.94	16,726.07	596.01	
1120-900-2710-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	340.02	227.01	340.02	0.00	
1120-900-2710-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	348.74	237.66	348.74	0.00	
1120-900-2710-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	333.72	241.02	333.72	0.00	
1120-900-2710-000-320-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE ATTENDANCE CENTER	1,400.00	1,400.00	0.00	(1,400.00)	
1120-900-2710-000-320-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES PROFESSIONAL/EDUCATIONAL SERV. EAST CENTRAL ATTENDANCE CENTER	1,400.00	1,400.00	0.00	(1,400.00)	

1120-900-2710-000-320-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN ATTENDANCE CENTER	1,400.00	1,400.00	0.00	(1,400.00)	
1120-900-2710-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	3,250.00	1,350.00	4,200.00	950.00	
1120-900-2710-000-440-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES RENTALS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-580-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRAVEL AND PER DIEM VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-580-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRAVEL AND PER DIEM ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2710-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	1,348.96	803.05	1,500.00	151.04	
1120-900-2710-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	1,500.00	1,490.60	1,500.00	0.00	
1120-900-2710-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	4,227.93	3,744.09	1,500.00	(2,727.93)	
1120-900-2710-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-04-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-06-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-10-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-11-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-13-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2710-000-620-14-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-22-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-24-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-620-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2710-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-731-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL ATTENDANCE CENTER	415.00	373.39	0.00	(415.00)	
1120-900-2710-000-731-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	3,118.00	3,118.00	0.00	(3,118.00)	

1120-900-2710-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	1,000.00	0.00	1,000.00	0.00	
1120-900-2710-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	585.00	268.98	1,000.00	415.00	
1120-900-2710-000-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	1,000.00	712.56	1,000.00	0.00	
1120-900-2710-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES DUES AND FEES DISTRICT WIDE	4,299.00	263.00	4,295.00	(4.00)	
1120-900-2710-000-810-01-9996	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES DUES AND FEES DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2710-000-810-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES DUES AND FEES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-113-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK CLERICAL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-113-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK CLERICAL ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2710-040-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2710-040-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-000-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	726,000.00	601,945.14	710,000.00	(16,000.00)	

1120-900-2720-000-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	525,000.00	425,391.81	490,000.00	(35,000.00)	
1120-900-2720-000-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	860,000.00	678,177.69	815,000.00	(45,000.00)	
1120-900-2720-000-121-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUBSTITUTES VANCLEAVE ATTENDANCE CENTER	0.00	12,719.93	0.00	0.00	
1120-900-2720-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	2,587.44	0.00	0.00	
1120-900-2720-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	0.00	10,226.52	0.00	0.00	
1120-900-2720-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	35,000.00	46,185.24	35,000.00	0.00	
1120-900-2720-000-131-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OVERTIME SALARIES EAST CENTRAL ATTENDANCE CENTER	12,000.00	24,872.98	12,000.00	0.00	
1120-900-2720-000-131-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OVERTIME SALARIES ST. MARTIN ATTENDANCE CENTER	35,000.00	105,513.82	35,000.00	0.00	
1120-900-2720-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	116,651.46	97,612.00	128,316.61	11,665.15	

1120-900-2720-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	106,507.85	89,548.00	117,158.64	10,650.79	
1120-900-2720-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	91,292.44	86,456.00	100,421.68	9,129.24	
1120-900-2720-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	967.68	964.00	967.68	0.00	
1120-900-2720-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	811.08	726.40	811.08	0.00	
1120-900-2720-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	951.48	887.50	951.48	0.00	
1120-900-2720-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	50,635.85	46,875.99	50,635.85	0.00	
1120-900-2720-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	36,537.87	31,191.47	36,537.87	0.00	
1120-900-2720-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	58,526.38	56,635.25	58,526.38	0.00	
1120-900-2720-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	143,000.00	111,617.53	148,283.85	5,283.85	

1120-900-2720-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	73,000.00	70,105.03	75,697.35	2,697.35	
1120-900-2720-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	150,000.00	136,001.92	155,542.50	5,542.50	
1120-900-2720-000-240-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES UNEMPLOYMENT COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2720-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	28,000.00	15,294.87	28,000.00	0.00	
1120-900-2720-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	20,000.00	10,506.84	20,000.00	0.00	
1120-900-2720-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	33,329.26	18,394.96	33,329.26	0.00	
1120-900-2720-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES TECHNICAL SERVICES DISTRICT WIDE	10,080.00	9,600.00	0.00	(10,080.00)	
1120-900-2720-000-580-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES TRAVEL AND PER DIEM VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2720-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2720-000-810-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE ATTENDANCE CENTER	7,700.00	4,422.20	7,700.00	0.00	

1120-900-2720-000-810-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES EAST CENTRAL ATTENDANCE CENTER	5,775.00	1,462.20	6,475.00	700.00	
1120-900-2720-000-810-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST. MARTIN ATTENDANCE CENTER	8,750.00	5,144.98	6,825.00	(1,925.00)	
1120-900-2720-009-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-009-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2720-009-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	15,387.75	14,696.00	16,000.00	612.25	
1120-900-2720-009-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-009-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	15,387.75	9,636.00	11,000.00	(4,387.75)	

1120-900-2720-025-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING OTHER EMPLOYEES DISTRICT WIDE	0.00	6,305.49	0.00	0.00	
1120-900-2720-025-114-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING OTHER EMPLOYEES DISTRICT WIDE BUDGET PLACE HOLDER	60,000.00	0.00	60,000.00	0.00	
1120-900-2720-025-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2720-025-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2720-025-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	424.13	0.00	0.00	
1120-900-2720-025-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	1,097.17	0.00	0.00	
1120-900-2720-025-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	161.39	0.00	0.00	

1120-900-2720-041-113-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL CLERICAL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2720-041-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2720-041-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-041-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUMMER SCHOOL WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2720-999-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DISTRICT RESERVED TECHNICAL SERVICES DISTRICT WIDE	8,302.00	1,000.00	8,302.00	0.00	
1120-900-2730-000-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	88,200.00	33,302.42	88,992.00	792.00	
1120-900-2730-000-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	36,871.00	18,863.45	40,747.50	3,876.50	
1120-900-2730-000-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	80,046.00	70,500.61	96,250.50	16,204.50	

1120-900-2730-000-121-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SUBSTITUTES VANCLEAVE ATTENDANCE CENTER	0.00	11,564.39	0.00	0.00	
1120-900-2730-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	10,729.24	0.00	0.00	
1120-900-2730-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	0.00	5,200.57	0.00	0.00	
1120-900-2730-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2730-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	25,359.01	15,964.50	27,894.91	2,535.90	
1120-900-2730-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	10,143.60	7,671.00	11,157.96	1,014.36	
1120-900-2730-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	15,215.41	17,571.00	16,736.95	1,521.54	
1120-900-2730-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	130.68	67.80	130.68	0.00	
1120-900-2730-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	64.80	51.00	64.80	0.00	

1120-900-2730-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	64.80	129.00	64.80	0.00	
1120-900-2730-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	6,750.00	3,248.64	6,750.00	0.00	
1120-900-2730-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	2,850.00	2,093.83	2,850.00	0.00	
1120-900-2730-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	6,123.52	5,424.63	6,123.52	0.00	
1120-900-2730-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	17,300.00	7,432.87	17,939.24	639.24	
1120-900-2730-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	7,250.00	4,712.33	7,517.89	267.89	
1120-900-2730-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	13,800.00	11,647.02	14,309.91	509.91	
1120-900-2730-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	3,350.00	1,071.28	3,350.00	0.00	
1120-900-2730-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	1,400.00	691.47	1,400.00	0.00	

1120-900-2730-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	1,700.00	1,756.48	1,700.00	0.00	
1120-900-2740-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	15,000.00	15,000.00	
1120-900-2740-000-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	91,278.08	84,096.91	92,206.08	928.00	
1120-900-2740-000-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	72,254.08	55,898.08	73,182.08	928.00	
1120-900-2740-000-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	73,182.08	38,894.46	69,934.08	(3,248.00)	
1120-900-2740-000-121-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SUBSTITUTES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2740-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-131-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OVERTIME SALARIES EAST CENTRAL ATTENDANCE CENTER	0.00	4,668.60	0.00	0.00	
1120-900-2740-000-131-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OVERTIME SALARIES ST. MARTIN ATTENDANCE CENTER	0.00	24,768.12	0.00	0.00	
1120-900-2740-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2740-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	10,143.60	9,878.00	11,157.96	1,014.36	
1120-900-2740-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	5,071.80	8,042.00	5,578.98	507.18	
1120-900-2740-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	5,071.80	5,857.00	5,578.98	507.18	
1120-900-2740-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

1120-900-2740-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	192.24	197.80	192.24	0.00	
1120-900-2740-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	74.52	135.20	74.52	0.00	
1120-900-2740-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	76.68	86.20	76.68	0.00	
1120-900-2740-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2740-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	6,982.77	6,321.10	6,982.77	0.00	
1120-900-2740-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	5,527.43	4,409.46	5,527.43	0.00	
1120-900-2740-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	5,598.43	4,735.47	5,598.43	0.00	
1120-900-2740-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

1120-900-2740-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	15,882.39	14,632.82	16,469.24	586.85	
1120-900-2740-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	12,572.21	10,538.61	13,036.75	464.54	
1120-900-2740-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	12,733.68	11,077.28	13,204.19	470.51	
1120-900-2740-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2740-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	2,564.92	1,990.05	2,564.92	0.00	
1120-900-2740-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	2,026.42	1,327.58	2,026.42	0.00	
1120-900-2740-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	2,052.69	1,506.79	2,052.69	0.00	
1120-900-2740-000-423-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2740-000-423-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-423-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-423-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-423-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2740-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2740-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	110,270.40	72,900.08	86,000.00	(24,270.40)	
1120-900-2740-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	47,888.20	20,902.03	74,000.00	26,111.80	
1120-900-2740-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	20,581.44	13,788.16	112,000.00	91,418.56	
1120-900-2740-000-440-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2740-000-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-440-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-520-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. INSURANCE (NOT EMP. BENEFITS) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2740-000-525-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. VEHICLE INSURANCE DISTRICT WIDE	250,705.00	249,596.00	289,125.00	38,420.00	
1120-900-2740-000-580-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRAVEL AND PER DIEM EAST CENTRAL ATTENDANCE CENTER	2,500.00	1,556.64	0.00	(2,500.00)	

1120-900-2740-000-611-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2740-000-611-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE ATTENDANCE CENTER	1,500.00	1,500.00	0.00	(1,500.00)	
1120-900-2740-000-611-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-611-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2740-000-620-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-620-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE ATTENDANCE CENTER	30,144.21	29,996.74	2,150.00	(27,994.21)	
1120-900-2740-000-620-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL ATTENDANCE CENTER	5,500.00	4,966.60	1,850.00	(3,650.00)	

1120-900-2740-000-620-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN ATTENDANCE CENTER	14,800.00	13,949.99	2,800.00	(12,000.00)	
1120-900-2740-000-621-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. LUBRICANTS VANCLEAVE ATTENDANCE CENTER	1,250.20	75.20	4,300.00	3,049.80	
1120-900-2740-000-621-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. LUBRICANTS EAST CENTRAL ATTENDANCE CENTER	3,800.00	0.00	3,700.00	(100.00)	
1120-900-2740-000-621-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. LUBRICANTS ST. MARTIN ATTENDANCE CENTER	7,600.00	7,594.82	5,600.00	(2,000.00)	
1120-900-2740-000-622-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2740-000-622-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-622-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE ATTENDANCE CENTER	10,729.38	8,766.00	25,800.00	15,070.62	
1120-900-2740-000-622-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES EAST CENTRAL ATTENDANCE CENTER	22,800.00	8,760.00	22,200.00	(600.00)	
1120-900-2740-000-622-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN ATTENDANCE CENTER	33,600.00	31,394.70	33,600.00	0.00	

1120-900-2740-000-623-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIR PARTS VANCLEAVE ATTENDANCE CENTER	96,984.24	96,313.77	64,500.00	(32,484.24)	
1120-900-2740-000-623-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIR PARTS EAST CENTRAL ATTENDANCE CENTER	57,000.00	25,867.89	55,500.00	(1,500.00)	
1120-900-2740-000-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	139,000.00	126,605.56	84,000.00	(55,000.00)	
1120-900-2740-000-624-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS DISTRICT WIDE	252.00	168.00	252.00	0.00	
1120-900-2740-000-624-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2740-000-624-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2740-000-624-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-624-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2740-000-631-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-631-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2740-000-632-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2740-000-632-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-632-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE ATTENDANCE CENTER	3,937.50	3,300.00	10,750.00	6,812.50	
1120-900-2740-000-632-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL ATTENDANCE CENTER	9,500.00	2,730.00	9,250.00	(250.00)	
1120-900-2740-000-632-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN ATTENDANCE CENTER	14,000.00	9,157.68	14,000.00	0.00	
1120-900-2740-000-637-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2740-000-637-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-637-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2740-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2740-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-731-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN ATTENDANCE CENTER	446.99	376.85	0.00	(446.99)	
1120-900-2740-000-733-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT>5,000 ST. MARTIN ATTENDANCE CENTER	1,206.25	1,206.25	0.00	(1,206.25)	

1120-900-2740-000-735-01-2023	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 DISTRICT WIDE FY23	5,500.00	4,997.00	0.00	(5,500.00)	
1120-900-2740-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-2740-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	2,293.40	2,269.04	0.00	(2,293.40)	
1120-900-2740-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	7,590.59	7,549.57	0.00	(7,590.59)	
1120-900-2740-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	4,500.00	4,500.00	0.00	(4,500.00)	
1120-900-2740-000-737-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-737-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-737-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2740-000-737-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-737-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2740-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	664.46	664.46	5,000.00	4,335.54	
1120-900-2740-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	2,175.73	821.32	5,000.00	2,824.27	

1120-900-2740-000-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	8,519.39	8,491.15	5,000.00	(3,519.39)	
1120-900-2740-000-751-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. IMP.OTHER THAN BLDG<25,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-01-9995	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 DISTRICT WIDE MULTIYEAR PO	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2740-000-774-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1120-900-2740-000-774-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-2740-000-774-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE ATTENDANCE CENTER	452,000.00	452,000.00	580,000.00	128,000.00	
1120-900-2740-000-774-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL ATTENDANCE CENTER	339,000.00	339,000.00	725,000.00	386,000.00	
1120-900-2740-000-774-50-2023	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL ATTENDANCE CENTER FY23	330,000.00	330,000.00	0.00	(330,000.00)	
1120-900-2740-000-774-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN ATTENDANCE CENTER	484,000.00	226,000.00	435,000.00	(49,000.00)	
1120-900-2740-000-774-70-2023	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN ATTENDANCE CENTER FY23	7,000.00	0.00	0.00	(7,000.00)	
1120-900-2740-999-631-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED GASOLINE DISTRICT WIDE BUDGET PLACE HOLDER	2,071.75	0.00	99,820.00	97,748.25	
1120-900-2740-999-631-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED GASOLINE VANCLEAVE ATTENDANCE CENTER	25,000.00	24,023.00	0.00	(25,000.00)	

1120-900-2740-999-631-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED GASOLINE EAST CENTRAL ATTENDANCE CENTER	20,000.00	17,210.75	0.00	(20,000.00)	
1120-900-2740-999-631-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED GASOLINE ST. MARTIN ATTENDANCE CENTER	51,508.25	50,108.25	0.00	(51,508.25)	
1120-900-2740-999-637-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED DIESEL DISTRICT WIDE BUDGET PLACE HOLDER	26,572.44	0.00	768,320.00	741,747.56	
1120-900-2740-999-637-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED DIESEL VANCLEAVE ATTENDANCE CENTER	220,000.00	219,295.85	0.00	(220,000.00)	
1120-900-2740-999-637-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED DIESEL EAST CENTRAL ATTENDANCE CENTER	170,000.00	168,197.51	0.00	(170,000.00)	
1120-900-2740-999-637-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED DIESEL ST. MARTIN ATTENDANCE CENTER	223,344.74	219,489.74	0.00	(223,344.74)	
1120-900-2740-999-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00	

1120-900-2740-999-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2740-999-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00	
1120-900-2820-000-130-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY EAST CENTRAL UPPER ELEMENTARY	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY EAST CENTRAL MIDDLE SCHOOL	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST. MARTIN UPPER ELEMENTARY	1,600.00	0.00	0.00	(1,600.00)	

1120-900-2820-000-130-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY EAST CENTRAL LOWER ELEMENTARY	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST.MARTIN MIDDLE SCHOOL	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VANCLEAVE LOWER ELEMENTARY	1,600.00	0.00	0.00	(1,600.00)	
1120-900-2820-000-130-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VOCATIONAL TECHNOLOGY CENTER	1,000.00	0.00	0.00	(1,000.00)	
1120-900-2820-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	122.40	0.00	0.00	(122.40)	

1120-900-2820-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	122.40	0.00	0.00	(122.40)	

1120-900-2820-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	122.40	0.00	0.00	(122.40)	
1120-900-2820-000-220-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	76.50	0.00	0.00	(76.50)	
1120-900-2820-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	278.40	0.00	0.00	(278.40)	

1120-900-2820-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	278.40	0.00	0.00	(278.40)	
1120-900-2820-000-230-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	174.00	0.00	0.00	(174.00)	

1120-900-2820-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	6.08	0.00	0.00	(6.08)	

1120-900-2820-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	6.08	0.00	0.00	(6.08)	
1120-900-2820-000-260-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	3.80	0.00	0.00	(3.80)	
1120-900-2830-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	100,807.00	91,856.42	100,207.00	(600.00)	
1120-900-2830-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES CLERICAL DISTRICT WIDE	105,000.00	116,353.15	154,343.04	49,343.04	
1120-900-2830-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUBSTITUTES DISTRICT WIDE	90.00	240.00	90.00	0.00	
1120-900-2830-000-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES OVERTIME SALARIES DISTRICT WIDE	864.69	3,652.56	864.69	0.00	

1120-900-2830-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	1,200.00	550.00	600.00	(600.00)	
1120-900-2830-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	21,555.16	21,592.00	23,710.68	2,155.52	
1120-900-2830-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	420.12	234.70	420.12	0.00	
1120-900-2830-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	24,125.39	14,662.03	24,125.39	0.00	
1120-900-2830-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	54,873.25	36,959.71	56,900.81	2,027.56	
1120-900-2830-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	1,131.86	606.03	1,131.86	0.00	
1120-900-2830-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	1,200.00	576.00	1,200.00	0.00	
1120-900-2830-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	2,425.00	1,678.00	2,000.00	(425.00)	
1120-900-2830-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES TECHNICAL SERVICES DISTRICT WIDE	22,570.58	22,525.58	24,343.00	1,772.42	

1120-900-2830-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES ADVERTISING DISTRICT WIDE	103.20	51.60	0.00	(103.20)	
1120-900-2830-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	1,800.00	1,003.78	1,800.00	0.00	
1120-900-2830-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES GENERAL SUPPLIES DISTRICT WIDE	5,691.80	5,481.72	6,000.00	308.20	
1120-900-2830-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SOFTWARE DISTRICT WIDE	800.00	0.00	800.00	0.00	
1120-900-2830-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	1,369.42	0.00	1,500.00	130.58	
1120-900-2830-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2830-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	1,500.00	0.00	1,000.00	(500.00)	
1120-900-2830-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES DUES AND FEES DISTRICT WIDE	3,260.00	1,894.42	3,000.00	(260.00)	

1120-900-2830-040-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK CLERICAL DISTRICT WIDE	3,500.00	0.00	0.00	(3,500.00)	
1120-900-2830-040-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2830-040-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-2830-040-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	153.00	0.00	0.00	(153.00)	
1120-900-2830-040-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS DISTRICT WIDE	348.00	0.00	0.00	(348.00)	
1120-900-2830-040-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK WORKMEN'S COMPENSATION DISTRICT WIDE	7.20	0.00	0.00	(7.20)	
1120-900-3900-000-890-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER NONINSTRUCTIONAL SERVICE MISCELLANEOUS EXPENDITURES DISTRICT WIDE	500.00	1,900.00	500.00	0.00	

1120-900-5100-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES SITE ACQUISITION SERVICES DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-5300-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES ARCHITECTURE AND ENGINEERING OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-5300-000-330-11-0000	DISTRICT MAINTENANCE EXPENDITURES ARCHITECTURE AND ENGINEERING OTHER PROFESSIONAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-5300-999-450-02-9000	DISTRICT MAINTENANCE EXPENDITURES ARCHITECTURE AND ENGINEERING DISTRICT RESERVED CONSTRUCTION SERVICES EAST CENTRAL UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-5300-999-450-04-9000	DISTRICT MAINTENANCE EXPENDITURES ARCHITECTURE AND ENGINEERING DISTRICT RESERVED CONSTRUCTION SERVICES EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-5500-000-725-14-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT BUILDINGS >50,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-5500-000-753-14-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT IMP. OTHER THAN BLDG >25000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	

1120-900-5500-089-721-20-9304	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT ATHLETIC MATCHING GRANT DONATI BUILDINGS < 50,000 VANCLEAVE HIGH SCHOOL VC SOCCER FIELDHOUSE	0.00	0.00	0.00	0.00	
1120-900-5500-999-450-02-9000	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT DISTRICT RESERVED CONSTRUCTION SERVICES EAST CENTRAL UPPER ELEMENTARY HURRICANE ZETA 2020	3,024.70	0.00	0.00	(3,024.70)	
1120-900-5500-999-450-04-9000	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT DISTRICT RESERVED CONSTRUCTION SERVICES EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00	
1120-900-5600-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. IMPROVEMENT SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-5600-000-751-14-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. IMPROVEMENT SERV IMP.OTHER THAN BLDG<25,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1120-900-5600-054-729-06-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. IMPROVEMENT SERV ATHLETIC MATCHING GRANT BLDG IMP >25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1120-900-5600-089-729-06-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. IMPROVEMENT SERV ATHLETIC MATCHING GRANT DONATI BLDG IMP >25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	

1120-900-5700-054-753-11-9701	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENTS OTHER THAN BLDG ATHLETIC MATCHING GRANT IMP. OTHER THAN BLDG >25000 ST. MARTIN HIGH SCHOOL SMH BASEBALL FIELD IMPROVEMENTS	2,532.70	2,532.70	0.00	(2,532.70)	
1120-900-5700-089-753-11-9701	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENTS OTHER THAN BLDG ATHLETIC MATCHING GRANT DONATI IMP. OTHER THAN BLDG >25000 ST. MARTIN HIGH SCHOOL SMH BASEBALL FIELD IMPROVEMENTS	20,145.42	20,145.42	0.00	(20,145.42)	
1120-900-6130-000-830-01-0000	DISTRICT MAINTENANCE EXPENDITURES CAPITAL LEASE PAYMENT INTEREST ON DEBT DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-6130-000-840-01-0000	DISTRICT MAINTENANCE EXPENDITURES CAPITAL LEASE PAYMENT REDEMPTION OF PRINCIPAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-7120-000-000-00-2940	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT FUND 2940	0.00	70,189.14	0.00	0.00	
1120-900-7120-000-990-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1120-900-7120-000-990-01-1121	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1121	0.00	1,000,000.00	0.00	0.00	

1120-900-7120-000-990-01-1130	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1130	7,573,907.88	5,637,833.32	7,916,163.08	342,255.20	
1120-900-7120-000-990-01-1140	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1140	435,303.52	338,330.26	458,825.81	23,522.29	
1120-900-7120-000-990-01-1145	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1145	1,043,479.61	749,149.75	1,010,668.78	(32,810.83)	
1120-900-7120-000-990-01-1925	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1925	3,139,239.77	1,419,443.66	2,822,027.87	(317,211.90)	
1120-900-7120-000-990-01-1935	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1935	175,000.00	0.00	106,777.01	(68,222.99)	
1120-900-7120-000-990-01-2711	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2711	1,970,268.22	1,298,922.22	1,884,912.28	(85,355.94)	
1120-900-7120-000-990-01-2712	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2712	0.00	0.00	53,100.91	53,100.91	

1120-900-7120-000-990-01-2820	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2820	0.00	0.00	0.00	0.00	
1120-900-7120-000-990-01-2902	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2902	495,454.78	0.00	0.00	(495,454.78)	
1120-900-7120-000-990-01-2903	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2903	86,907.00	86,907.00	0.00	(86,907.00)	
1120-900-7120-000-990-01-2908	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2908	3,411.83	0.00	0.00	(3,411.83)	
1120-900-7120-000-990-01-2940	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2940	90,912.46	0.00	108,494.16	17,581.70	
1120-900-7120-000-990-01-3027	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 3027	3,797,040.00	3,797,040.00	5,516,661.14	1,719,621.14	
1120-900-7600-000-845-01-0000	DISTRICT MAINTENANCE EXPENDITURES PAY TO QUAL SCH CONST ESCROW OTHER DEBT RELATED PAYMENTS DISTRICT WIDE	0.00	0.00	0.00	0.00	

1120-900-7900-000-860-01-0000	DISTRICT MAINTENANCE EXPENDITURES MISC. OTHER FINANCING USES REPAYMENTS TO STATE AGENCY DISTRICT WIDE	125.00	(125.00)	125.00	0.00	
1120-900-8100-000-990-01-0000	DISTRICT MAINTENANCE EXPENDITURES PRIOR PERIOD ADJUSTMENTS OTHER USES DISTRICT WIDE	0.00	0.00	0.00	0.00	
	Totals By Fund: 1120 800 - Revenue	**88,377,227.35**	**79,665,462.54**	**92,185,774.18**	**3,808,546.83**	
	Totals By Fund: 1120 900 - Expenditure	**89,735,123.98**	**71,561,979.24**	**92,185,774.18**	**2,450,650.20**	
Fund: 1121 - INSURANCE RESERVE						
1121-800-6720-000-000-00-1120	INSURANCE RESERVE REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	0.00	1,000,000.00	0.00	0.00	
1121-900-2620-000-529-01-0000	INSURANCE RESERVE EXPENDITURES OPERATING BUILDING SERVICES INSURANCE DEDUCTIBLES DISTRICT WIDE	0.00	0.00	0.00	0.00	
	Totals By Fund: 1121 800 - Revenue	**0.00**	**1,000,000.00**	**0.00**	**0.00**	
	Totals By Fund: 1121 900 - Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	
Fund: 1130 - SPECIAL EDUCATION						
1130-800-3270-000-000-00-0000	SPECIAL EDUCATION REVENUES RESTRICTED: EDUCABLE CHILDREN	43,000.00	0.00	0.00	(43,000.00)	
1130-800-3291-000-000-00-0000	SPECIAL EDUCATION REVENUES RESTRICTED: MASTER TEACHER	8,733.64	0.00	0.00	(8,733.64)	
1130-800-4291-000-000-00-0000	SPECIAL EDUCATION REVENUES UNRESTRICTED GRANTS - PBS FED	19,408.08	0.00	19,408.08	0.00	
1130-800-4420-000-000-00-0000	SPECIAL EDUCATION REVENUES SPECIAL EDUCATION	0.00	0.00	0.00	0.00	

1130-800-6720-000-000-00-0000	SPECIAL EDUCATION REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	
1130-800-6720-000-000-00-1120	SPECIAL EDUCATION REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	7,573,907.88	5,637,833.32	7,916,163.08	342,255.20	
1130-900-1191-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	45,316.67	54,980.00	54,980.00	
1130-900-1191-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS OTHER SALARY INCENTIVES DISTRICT WIDE	0.00	500.00	600.00	600.00	
1130-900-1191-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	4,502.00	5,508.00	5,508.00	
1130-900-1191-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	0.00	100.00	120.00	120.00	
1130-900-1191-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	3,386.40	4,251.87	4,251.87	
1130-900-1191-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	7,972.10	9,948.82	9,948.82	
1130-900-1191-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	128.26	144.51	144.51	

1130-900-1191-061-111-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1191-061-220-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1191-061-230-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1191-061-260-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE	154,980.00	46,016.24	56,180.00	(98,800.00)	
1130-900-1220-000-111-01-9996	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	423,000.00	0.00	0.00	(423,000.00)	
1130-900-1220-000-111-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	267,200.00	237,612.17	317,380.00	50,180.00	
1130-900-1220-000-111-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	305,765.00	251,830.36	302,905.00	(2,860.00)	

1130-900-1220-000-111-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	253,730.00	265,190.37	322,920.00	69,190.00	
1130-900-1220-000-111-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	206,820.00	212,649.51	253,685.00	46,865.00	
1130-900-1220-000-111-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	524,520.00	427,899.99	540,580.00	16,060.00	
1130-900-1220-000-111-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	318,620.00	292,074.21	378,005.00	59,385.00	
1130-900-1220-000-111-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	234,675.00	188,706.85	237,388.50	2,713.50	
1130-900-1220-000-111-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	213,785.00	196,048.79	217,800.00	4,015.00	
1130-900-1220-000-111-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	464,165.00	327,623.78	405,065.00	(59,100.00)	
1130-900-1220-000-111-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	450,790.00	409,604.17	541,785.00	90,995.00	
1130-900-1220-000-111-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	189,478.00	158,901.08	197,267.00	7,789.00	

1130-900-1220-000-111-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	491,710.00	464,321.68	508,400.00	16,690.00	
1130-900-1220-000-111-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	261,345.00	265,355.16	308,578.50	47,233.50	
1130-900-1220-000-121-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES DISTRICT WIDE	0.00	225.00	0.00	0.00	
1130-900-1220-000-121-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	1,555.00	0.00	0.00	
1130-900-1220-000-121-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	4,742.50	0.00	0.00	
1130-900-1220-000-121-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-1220-000-121-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	350.00	0.00	0.00	
1130-900-1220-000-121-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	150.00	0.00	0.00	
1130-900-1220-000-121-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	0.00	150.00	0.00	0.00	

1130-900-1220-000-121-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	640.00	0.00	0.00	
1130-900-1220-000-121-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	70.00	0.00	0.00	
1130-900-1220-000-121-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	425.00	0.00	0.00	
1130-900-1220-000-121-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	215.00	0.00	0.00	
1130-900-1220-000-121-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	65.00	0.00	0.00	
1130-900-1220-000-121-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	65.00	0.00	0.00	
1130-900-1220-000-121-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	130.00	0.00	0.00	
1130-900-1220-000-131-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	500.00	600.00	0.00	

1130-900-1220-000-172-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	3,000.00	2,227.60	3,000.00	0.00	
1130-900-1220-000-172-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	3,600.00	2,968.90	3,000.00	(600.00)	
1130-900-1220-000-172-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	2,400.00	2,500.00	3,600.00	1,200.00	
1130-900-1220-000-172-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	2,400.00	2,495.49	1,800.00	(600.00)	
1130-900-1220-000-172-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	4,800.00	4,000.00	6,000.00	1,200.00	
1130-900-1220-000-172-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	2,400.00	2,493.86	4,200.00	1,800.00	
1130-900-1220-000-172-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	2,220.00	1,350.00	1,800.00	(420.00)	
1130-900-1220-000-172-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	2,400.00	1,998.40	2,400.00	0.00	
1130-900-1220-000-172-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	4,200.00	2,497.72	4,200.00	0.00	

1130-900-1220-000-172-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	4,800.00	3,000.00	5,400.00	600.00	
1130-900-1220-000-172-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	2,220.00	1,348.09	1,620.00	(600.00)	
1130-900-1220-000-172-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	4,800.00	3,494.99	6,600.00	1,800.00	
1130-900-1220-000-172-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	3,000.00	2,495.26	1,800.00	(1,200.00)	
1130-900-1220-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	5,071.80	4,502.00	5,508.00	436.20	
1130-900-1220-000-210-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	20,287.21	15,254.00	20,287.21	0.00	
1130-900-1220-000-210-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	30,430.81	22,051.00	30,430.81	0.00	
1130-900-1220-000-210-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	15,215.41	23,165.50	15,215.41	0.00	
1130-900-1220-000-210-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	25,359.01	17,549.00	25,359.01	0.00	

1130-900-1220-000-210-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	40,574.42	39,644.00	40,574.42	0.00	
1130-900-1220-000-210-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	20,287.21	24,805.00	20,287.21	0.00	
1130-900-1220-000-210-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	18,765.67	22,251.90	18,765.67	0.00	
1130-900-1220-000-210-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	20,287.21	20,073.50	20,287.21	0.00	
1130-900-1220-000-210-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	30,430.81	22,488.00	30,430.81	0.00	
1130-900-1220-000-210-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	35,502.62	36,431.00	35,502.62	0.00	
1130-900-1220-000-210-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	13,693.87	17,094.40	13,693.87	0.00	
1130-900-1220-000-210-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	60,861.63	51,488.50	60,861.63	0.00	
1130-900-1220-000-210-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	23,837.47	20,722.40	23,837.47	0.00	

1130-900-1220-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	108.00	100.00	120.00	12.00	
1130-900-1220-000-215-01-9996	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1130-900-1220-000-215-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	507.60	408.70	507.60	0.00	
1130-900-1220-000-215-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	374.76	359.40	374.76	0.00	
1130-900-1220-000-215-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	294.84	513.90	294.84	0.00	
1130-900-1220-000-215-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	504.36	482.90	504.36	0.00	
1130-900-1220-000-215-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	1,023.84	891.80	1,023.84	0.00	
1130-900-1220-000-215-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	396.36	523.30	396.36	0.00	

1130-900-1220-000-215-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	284.04	405.55	284.04	0.00	
1130-900-1220-000-215-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	321.84	215.30	321.84	0.00	
1130-900-1220-000-215-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	734.40	709.90	734.40	0.00	
1130-900-1220-000-215-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	726.84	795.00	726.84	0.00	
1130-900-1220-000-215-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	264.48	376.83	264.48	0.00	
1130-900-1220-000-215-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	1,067.04	904.00	1,067.04	0.00	
1130-900-1220-000-215-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	459.72	462.83	459.72	0.00	
1130-900-1220-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	44,251.87	3,346.07	4,343.67	(39,908.20)	

1130-900-1220-000-220-01-9996	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1130-900-1220-000-220-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	20,670.31	17,521.77	20,670.31	0.00	
1130-900-1220-000-220-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	23,666.43	18,878.24	23,666.43	0.00	
1130-900-1220-000-220-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	19,593.96	19,071.14	19,593.96	0.00	
1130-900-1220-000-220-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	16,995.80	15,616.72	16,995.80	0.00	
1130-900-1220-000-220-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	40,492.99	32,194.06	40,492.99	0.00	
1130-900-1220-000-220-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	24,558.05	21,629.50	24,558.05	0.00	
1130-900-1220-000-220-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	18,122.47	12,809.78	18,122.47	0.00	

1130-900-1220-000-220-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	16,538.16	14,796.01	16,538.16	0.00	
1130-900-1220-000-220-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	35,829.94	23,783.64	35,829.94	0.00	
1130-900-1220-000-220-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	34,852.65	30,161.43	34,852.65	0.00	
1130-900-1220-000-220-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	14,664.91	11,994.86	14,664.91	0.00	
1130-900-1220-000-220-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	37,983.04	33,802.86	37,983.04	0.00	
1130-900-1220-000-220-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	20,222.40	20,183.09	20,222.40	0.00	
1130-900-1220-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	9,670.92	8,132.97	10,163.62	492.70	
1130-900-1220-000-230-01-9996	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	

1130-900-1220-000-230-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	47,014.80	41,759.10	52,421.50	5,406.70	
1130-900-1220-000-230-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	53,829.51	44,718.76	60,019.90	6,190.39	
1130-900-1220-000-230-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	44,566.62	46,578.12	49,691.78	5,125.16	
1130-900-1220-000-230-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	40,371.48	37,435.22	45,014.20	4,642.72	
1130-900-1220-000-230-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	92,101.68	75,150.62	102,693.37	10,591.69	
1130-900-1220-000-230-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	55,857.48	51,254.85	62,281.09	6,423.61	
1130-900-1220-000-230-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	41,219.73	33,081.17	45,960.00	4,740.27	
1130-900-1220-000-230-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	37,616.19	34,460.23	41,942.05	4,325.86	
1130-900-1220-000-230-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	81,495.51	57,454.24	90,867.49	9,371.98	

1130-900-1220-000-230-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	79,272.66	71,830.56	88,389.02	9,116.36	
1130-900-1220-000-230-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	33,355.45	27,894.72	37,191.33	3,835.88	
1130-900-1220-000-230-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	86,392.74	81,400.22	96,327.91	9,935.17	
1130-900-1220-000-230-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	45,996.03	46,605.90	51,285.57	5,289.54	
1130-900-1220-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	200.09	131.02	147.63	(52.46)	
1130-900-1220-000-260-01-9996	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
1130-900-1220-000-260-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	972.73	673.74	972.73	0.00	
1130-900-1220-000-260-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	1,113.72	726.77	1,113.72	0.00	

1130-900-1220-000-260-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	922.07	749.75	922.07	0.00	
1130-900-1220-000-260-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	835.28	603.56	835.28	0.00	
1130-900-1220-000-260-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	1,905.57	1,202.22	1,905.57	0.00	
1130-900-1220-000-260-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	1,155.68	821.95	1,155.68	0.00	
1130-900-1220-000-260-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	852.82	533.50	852.82	0.00	
1130-900-1220-000-260-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	778.27	552.48	778.27	0.00	
1130-900-1220-000-260-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	1,686.12	924.29	1,686.12	0.00	
1130-900-1220-000-260-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	1,640.12	1,155.78	1,640.12	0.00	
1130-900-1220-000-260-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	690.11	449.09	690.11	0.00	

1130-900-1220-000-260-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	1,787.44	1,310.28	1,787.44	0.00	
1130-900-1220-000-260-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	951.64	747.37	951.64	0.00	
1130-900-1220-000-322-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS COUNSELING AND GUIDANCE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-000-330-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER PROFESSIONAL SERVICES DISTRICT WIDE	3,300.00	3,258.00	3,500.00	200.00	
1130-900-1220-000-561-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TUITION PUBLIC SCHOOLS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-000-563-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TUITION PRIVATE SCHOOLS DISTRICT WIDE	35,563.70	23,132.28	30,000.00	(5,563.70)	
1130-900-1220-005-610-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-005-610-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1130-900-1220-005-610-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-052-112-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST INSTRUCTIONAL AIDES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-052-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-052-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-052-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-052-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-052-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	

1130-900-1220-061-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-061-111-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-111-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-111-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-1220-061-111-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1130-900-1220-061-130-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	0.00	5,000.00	0.00	0.00	
1130-900-1220-061-130-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	0.00	5,000.00	0.00	0.00	

1130-900-1220-061-210-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-210-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-1220-061-215-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-215-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1130-900-1220-061-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-061-220-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-220-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	370.84	0.00	0.00	

1130-900-1220-061-220-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	352.52	0.00	0.00	
1130-900-1220-061-220-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1130-900-1220-061-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-1220-061-230-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-230-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	870.00	0.00	0.00	
1130-900-1220-061-230-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	870.00	0.00	0.00	
1130-900-1220-061-230-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1130-900-1220-061-260-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-061-260-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	14.00	0.00	0.00	
1130-900-1220-061-260-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	14.00	0.00	0.00	
1130-900-1220-061-260-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1130-900-1220-084-111-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-121-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	1,050.00	0.00	0.00	
1130-900-1220-084-121-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	3,465.00	0.00	0.00	

1130-900-1220-084-121-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-210-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-210-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-210-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-215-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-215-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-215-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1130-900-1220-084-220-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	80.33	0.00	0.00	
1130-900-1220-084-220-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	265.08	0.00	0.00	
1130-900-1220-084-220-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-230-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-230-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-230-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-1220-084-260-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	2.73	0.00	0.00	

1130-900-1220-084-260-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	9.01	0.00	0.00	
1130-900-1220-084-260-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1130-900-2130-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	62,145.00	52,400.00	63,615.00	1,470.00	
1130-900-2130-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	500.00	600.00	0.00	
1130-900-2130-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	5,071.80	4,502.00	5,508.00	436.20	
1130-900-2130-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	108.00	100.00	120.00	12.00	
1130-900-2130-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	4,799.99	3,164.68	4,912.45	112.46	
1130-900-2130-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	10,917.63	9,204.60	12,173.16	1,255.53	

1130-900-2130-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	225.88	148.08	166.96	(58.92)	
1130-900-2130-000-330-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	1,650.00	0.00	0.00	(1,650.00)	
1130-900-2130-005-610-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	2,688.00	2,680.77	0.00	(2,688.00)	
1130-900-2130-005-731-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES IN LIEU OF EEF COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2140-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	228,171.75	118,019.29	281,041.35	52,869.60	
1130-900-2140-000-130-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES SUPPLEMENTAL PAY DISTRICT WIDE	0.00	4,858.70	6,000.00	6,000.00	
1130-900-2140-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	1,800.00	1,235.61	2,550.00	750.00	
1130-900-2140-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	14,201.05	9,229.10	14,201.05	0.00	

1130-900-2140-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	373.32	232.76	373.32	0.00	
1130-900-2140-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	17,592.84	9,411.46	17,592.84	0.00	
1130-900-2140-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	40,015.09	21,595.73	44,616.83	4,601.74	
1130-900-2140-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	827.89	350.94	827.89	0.00	
1130-900-2140-000-330-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	1,400.00	1,400.00	0.00	(1,400.00)	
1130-900-2140-000-580-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	600.00	385.23	0.00	(600.00)	
1130-900-2140-005-610-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	7,478.30	7,478.30	0.00	(7,478.30)	
1130-900-2140-005-731-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	

1130-900-2140-061-111-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2140-061-220-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2140-061-230-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2140-061-260-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL DISTRICT WIDE	232,998.00	281,561.84	516,835.00	283,837.00	
1130-900-2150-000-111-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	10,830.00	0.00	0.00	(10,830.00)	
1130-900-2150-000-111-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	24,175.00	0.00	0.00	(24,175.00)	
1130-900-2150-000-121-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00	

1130-900-2150-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER SALARY INCENTIVES DISTRICT WIDE	1,200.00	2,491.60	2,400.00	1,200.00	
1130-900-2150-000-172-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	900.00	0.00	0.00	(900.00)	
1130-900-2150-000-172-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	300.00	0.00	0.00	(300.00)	
1130-900-2150-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE DISTRICT WIDE	10,143.60	21,854.50	27,540.00	17,396.40	
1130-900-2150-000-210-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	2,535.90	0.00	0.00	(2,535.90)	
1130-900-2150-000-210-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	2,535.90	0.00	0.00	(2,535.90)	
1130-900-2150-000-210-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	2,535.90	0.00	0.00	(2,535.90)	
1130-900-2150-000-210-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	2,535.90	0.00	0.00	(2,535.90)	
1130-900-2150-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE DISTRICT WIDE	324.00	654.20	786.00	462.00	

1130-900-2150-000-215-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	154.44	0.00	0.00	(154.44)	
1130-900-2150-000-215-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	54.00	0.00	0.00	(54.00)	
1130-900-2150-000-215-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	54.00	0.00	0.00	(54.00)	
1130-900-2150-000-215-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	46.44	0.00	0.00	(46.44)	
1130-900-2150-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	23,847.36	20,748.11	39,497.74	15,650.38	
1130-900-2150-000-220-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	5,793.35	336.19	0.00	(5,793.35)	
1130-900-2150-000-220-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	1,872.34	0.00	0.00	(1,872.34)	
1130-900-2150-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS DISTRICT WIDE	54,241.02	49,425.28	92,419.52	38,178.50	
1130-900-2150-000-230-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	13,177.02	764.60	0.00	(13,177.02)	

1130-900-2150-000-230-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	4,258.65	0.00	0.00	(4,258.65)	
1130-900-2150-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION DISTRICT WIDE	1,122.24	790.88	1,342.39	220.15	
1130-900-2150-000-260-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	272.63	12.28	0.00	(272.63)	
1130-900-2150-000-260-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	88.11	0.00	0.00	(88.11)	
1130-900-2150-000-320-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	96,632.00	82,064.71	100,000.00	3,368.00	
1130-900-2150-000-323-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY PROFESSIONAL SUBSTITUTION SERV DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-000-330-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER PROFESSIONAL SERVICES DISTRICT WIDE	224,300.00	218,528.75	220,000.00	(4,300.00)	
1130-900-2150-005-610-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	4,032.00	4,011.76	0.00	(4,032.00)	

1130-900-2150-061-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-061-130-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY DISTRICT WIDE	0.00	20,000.00	0.00	0.00	
1130-900-2150-061-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-061-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-061-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	1,476.58	0.00	0.00	
1130-900-2150-061-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	3,480.00	0.00	0.00	
1130-900-2150-061-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	56.00	0.00	0.00	

1130-900-2150-084-121-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-084-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-084-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-084-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-084-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2150-084-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2190-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	13,315.45	46,108.04	46,108.04	

1130-900-2190-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	0.00	121.00	396.00	396.00	
1130-900-2190-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	1,086.58	3,635.28	3,635.28	
1130-900-2190-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	0.00	24.20	79.20	79.20	
1130-900-2190-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	945.68	3,557.57	3,557.57	
1130-900-2190-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	2,337.94	8,324.23	8,324.23	
1130-900-2190-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER SUPPORT SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	38.64	120.89	120.89	
1130-900-2210-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL DISTRICT WIDE	16,482.84	27,477.98	0.00	(16,482.84)	
1130-900-2210-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER SALARY INCENTIVES DISTRICT WIDE	132.00	121.00	0.00	(132.00)	
1130-900-2210-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE DISTRICT WIDE	1,115.79	2,077.02	0.00	(1,115.79)	

1130-900-2210-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE DISTRICT WIDE	23.76	46.20	0.00	(23.76)	
1130-900-2210-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	1,271.04	2,033.58	0.00	(1,271.04)	
1130-900-2210-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS DISTRICT WIDE	2,890.98	4,802.23	0.00	(2,890.98)	
1130-900-2210-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION DISTRICT WIDE	59.82	78.30	0.00	(59.82)	
1130-900-2210-005-610-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2210-052-210-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2210-052-215-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2210-052-220-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	

1130-900-2210-052-230-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2210-052-260-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2210-052-580-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1130-900-2320-000-113-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL DISTRICT WIDE	20,264.00	0.00	0.00	(20,264.00)	
1130-900-2320-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	845.30	0.00	0.00	(845.30)	
1130-900-2320-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	11.97	0.00	0.00	(11.97)	
1130-900-2320-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	871.27	0.00	0.00	(871.27)	
1130-900-2320-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	2,168.74	0.00	0.00	(2,168.74)	

1130-900-2320-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	44.87	0.00	0.00	(44.87)	
1130-900-2330-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION TEACHERS AND PROFESSIONAL DISTRICT WIDE	96,207.00	88,189.75	96,207.00	0.00	
1130-900-2330-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	550.00	600.00	0.00	
1130-900-2330-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP HEALTH INSURANCE DISTRICT WIDE	5,071.80	4,939.00	5,508.00	436.20	
1130-900-2330-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP LIFE INSURANCE DISTRICT WIDE	108.00	110.00	120.00	12.00	
1130-900-2330-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	7,405.74	6,734.97	7,405.74	0.00	
1130-900-2330-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION RETIREMENT CONTRIBUTIONS DISTRICT WIDE	16,844.42	15,440.70	18,781.53	1,937.11	
1130-900-2330-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION WORKMEN'S COMPENSATION DISTRICT WIDE	348.51	254.88	251.70	(96.81)	
1130-900-2330-000-580-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION TRAVEL AND PER DIEM DISTRICT WIDE	8,000.00	3,152.42	0.00	(8,000.00)	

1130-900-3900-000-540-01-0000	SPECIAL EDUCATION EXPENDITURES OTHER NONINSTRUCTIONAL SERVICE ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
	Totals By Fund: 1130 800 - Revenue	**7,645,049.60**	**5,637,833.32**	**7,935,571.16**	**290,521.56**	
	Totals By Fund: 1130 900 - Expenditure	**7,645,049.60**	**6,309,475.70**	**7,935,571.16**	**290,521.56**	
Fund: 1140 - ALTERNATIVE SCHOOL						
1140-800-6720-000-000-00-0000	ALTERNATIVE SCHOOL REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	
1140-800-6720-000-000-00-1120	ALTERNATIVE SCHOOL REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	435,303.52	338,330.26	458,825.81	23,522.29	
1140-900-1230-000-111-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	58,740.00	48,958.33	59,435.00	695.00	
1140-900-1230-000-111-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	58,705.00	49,420.83	59,905.00	1,200.00	
1140-900-1230-000-111-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	61,780.00	51,875.00	62,720.00	940.00	
1140-900-1230-000-111-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	55,120.00	48,920.83	59,305.00	4,185.00	
1140-900-1230-000-112-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL HIGH SCHOOL	20,145.60	21,458.40	26,164.80	6,019.20	

1140-900-1230-000-112-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN HIGH SCHOOL	20,209.50	17,122.50	20,884.50	675.00	
1140-900-1230-000-112-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE HIGH SCHOOL	20,865.60	16,641.97	19,800.00	(1,065.60)	
1140-900-1230-000-112-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS INSTRUCTIONAL AIDES ST.MARTIN MIDDLE SCHOOL	20,505.60	17,388.00	21,225.60	720.00	
1140-900-1230-000-121-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1140-900-1230-000-121-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1140-900-1230-000-121-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	1,097.50	0.00	0.00	
1140-900-1230-000-121-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	70.00	0.00	0.00	
1140-900-1230-000-172-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	600.00	500.00	600.00	0.00	
1140-900-1230-000-172-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	600.00	500.00	600.00	0.00	

1140-900-1230-000-172-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	600.00	500.00	600.00	0.00	
1140-900-1230-000-172-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	600.00	500.00	600.00	0.00	
1140-900-1230-000-210-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	10,143.60	9,004.00	11,016.00	872.40	
1140-900-1230-000-210-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	10,143.60	9,004.00	11,016.00	872.40	
1140-900-1230-000-210-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	10,143.60	9,233.50	11,016.00	872.40	
1140-900-1230-000-210-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	5,071.80	4,502.00	5,508.00	436.20	
1140-900-1230-000-215-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	38.88	52.20	62.40	23.52	
1140-900-1230-000-215-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	180.36	164.00	196.80	16.44	
1140-900-1230-000-215-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	41.04	37.90	41.04	0.00	

1140-900-1230-000-215-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	145.80	142.00	170.40	24.60	
1140-900-1230-000-220-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	6,080.65	5,365.82	6,565.65	485.00	
1140-900-1230-000-220-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	6,082.86	5,019.56	6,200.48	117.62	
1140-900-1230-000-220-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	6,368.29	4,672.95	6,368.29	0.00	
1140-900-1230-000-220-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	5,831.26	5,043.04	6,178.95	347.69	
1140-900-1230-000-230-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	13,830.49	12,339.51	15,421.00	1,590.51	
1140-900-1230-000-230-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	13,835.52	11,665.52	15,426.60	1,591.08	
1140-900-1230-000-230-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	14,484.73	12,113.38	16,150.47	1,665.74	
1140-900-1230-000-230-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	13,263.25	11,624.71	14,788.52	1,525.27	

1140-900-1230-000-260-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	286.14	198.61	223.15	(62.99)	
1140-900-1230-000-260-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	286.25	187.70	210.73	(75.52)	
1140-900-1230-000-260-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	299.69	196.57	215.43	(84.26)	
1140-900-1230-000-260-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	274.41	187.24	210.00	(64.41)	
	Totals By Fund: 1140 800 - Revenue	**435,303.52**	**338,330.26**	**458,825.81**	**23,522.29**	
	Totals By Fund: 1140 900 - Expenditure	**435,303.52**	**375,707.57**	**458,825.81**	**23,522.29**	
Fund: 1145 - AT RISK						
1145-800-6720-000-000-00-0000	AT RISK REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	
1145-800-6720-000-000-00-1120	AT RISK REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	1,043,479.61	749,149.75	1,010,668.78	(32,810.83)	
1145-900-1130-000-111-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	52,000.00	55,170.83	66,805.00	14,805.00	
1145-900-1130-000-111-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	67,405.00	56,670.83	55,580.00	(11,825.00)	

1145-900-1130-000-111-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	49,760.00	42,525.00	51,030.00	1,270.00	
1145-900-1130-000-172-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	600.00	500.00	600.00	0.00	
1145-900-1130-000-172-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	600.00	500.00	600.00	0.00	
1145-900-1130-000-172-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	600.00	500.00	600.00	0.00	
1145-900-1130-000-210-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	5,379.56	4,502.00	5,508.00	128.44	
1145-900-1130-000-210-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	5,379.56	4,043.00	5,508.00	128.44	
1145-900-1130-000-210-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	5,379.56	0.00	5,508.00	128.44	
1145-900-1130-000-215-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	120.00	0.00	120.00	0.00	
1145-900-1130-000-215-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	120.00	90.00	120.00	0.00	

1145-900-1130-000-215-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	120.00	100.00	120.00	0.00	
1145-900-1130-000-220-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	4,300.00	4,133.84	5,156.48	856.48	
1145-900-1130-000-220-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	4,300.00	4,274.14	4,297.77	(2.23)	
1145-900-1130-000-220-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	4,300.00	3,206.77	3,949.70	(350.30)	
1145-900-1130-000-230-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	10,000.00	9,686.72	12,065.50	2,065.50	
1145-900-1130-000-230-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	11,832.87	9,947.70	10,056.22	(1,776.65)	
1145-900-1130-000-230-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	10,000.00	7,486.37	9,241.77	(758.23)	
1145-900-1130-000-260-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	180.00	155.84	175.25	(4.75)	
1145-900-1130-000-260-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	244.82	160.04	146.07	(98.75)	

1145-900-1130-000-260-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	181.30	120.50	134.24	(47.06)	
1145-900-1140-000-111-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	52,000.00	39,900.00	48,350.00	(3,650.00)	
1145-900-1140-000-111-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	104,000.00	88,956.17	58,705.00	(45,295.00)	
1145-900-1140-000-111-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	52,000.00	56,670.83	68,605.00	16,605.00	
1145-900-1140-000-172-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	600.00	500.00	600.00	0.00	
1145-900-1140-000-172-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	600.00	988.78	600.00	0.00	
1145-900-1140-000-172-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	600.00	500.00	600.00	0.00	
1145-900-1140-000-210-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	5,379.56	0.00	5,508.00	128.44	
1145-900-1140-000-210-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	10,759.11	9,004.00	11,016.00	256.89	

1145-900-1140-000-210-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	5,379.56	4,502.00	5,508.00	128.44	
1145-900-1140-000-215-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	120.00	96.80	120.00	0.00	
1145-900-1140-000-215-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	240.00	50.00	240.00	0.00	
1145-900-1140-000-215-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	120.00	99.00	120.00	0.00	
1145-900-1140-000-220-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	4,207.50	3,076.20	3,744.68	(462.82)	
1145-900-1140-000-220-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	8,415.00	6,122.14	8,415.00	0.00	
1145-900-1140-000-220-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	4,207.50	3,825.94	5,294.18	1,086.68	
1145-900-1140-000-230-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	9,570.00	7,029.60	10,670.55	1,100.55	
1145-900-1140-000-230-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	19,140.00	15,650.39	21,341.10	2,201.10	

1145-900-1140-000-230-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	9,570.00	9,947.70	12,387.70	2,817.70	
1145-900-1140-000-260-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	220.00	113.08	127.27	(92.73)	
1145-900-1140-000-260-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	440.00	252.03	154.19	(285.81)	
1145-900-1140-000-260-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	220.00	160.04	179.93	(40.07)	
1145-900-1191-000-580-01-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TRAVEL AND PER DIEM DISTRICT WIDE	4,500.00	0.00	0.00	(4,500.00)	
1145-900-1250-000-111-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE	155,000.00	117,027.42	143,065.00	(11,935.00)	
1145-900-1250-000-121-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS SUBSTITUTES DISTRICT WIDE	0.00	172.50	0.00	0.00	
1145-900-1250-000-122-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS PART-TIME PERSONNEL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1250-000-172-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS OTHER SALARY INCENTIVES DISTRICT WIDE	900.00	998.17	0.00	(900.00)	

1145-900-1250-000-210-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	16,138.67	14,161.50	16,524.00	385.33	
1145-900-1250-000-215-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	360.00	303.30	360.00	0.00	
1145-900-1250-000-220-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	11,857.50	8,165.31	10,944.48	(913.02)	
1145-900-1250-000-230-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	26,970.00	20,536.47	30,071.55	3,101.55	
1145-900-1250-000-260-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	620.00	331.73	371.96	(248.04)	
1145-900-1250-061-111-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1250-061-130-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1250-061-210-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	

1145-900-1250-061-215-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1250-061-220-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1250-061-230-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1250-061-260-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00	
1145-900-1280-000-111-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	14,924.00	14,294.00	16,212.00	1,288.00	
1145-900-1280-000-111-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	15,372.00	8,456.00	15,344.00	(28.00)	
1145-900-1280-000-111-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	22,568.00	14,799.68	22,624.00	56.00	
1145-900-1280-000-111-10-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	3,948.00	283.08	4,004.00	56.00	

1145-900-1280-000-111-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	37,744.00	37,310.00	37,016.00	(728.00)	
1145-900-1280-000-111-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	16,604.00	13,182.12	16,296.00	(308.00)	
1145-900-1280-000-111-14-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	4,620.00	4,263.00	5,012.00	392.00	
1145-900-1280-000-111-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	9,212.00	0.00	8,904.00	(308.00)	
1145-900-1280-000-111-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	15,064.00	7,392.00	15,288.00	224.00	
1145-900-1280-000-111-20-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	20,580.00	9,170.56	20,860.00	280.00	
1145-900-1280-000-111-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-111-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	25,408.04	9,261.00	26,068.00	659.96	
1145-900-1280-000-111-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	4,508.00	4,144.00	4,312.00	(196.00)	

1145-900-1280-000-210-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-210-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1145-900-1280-000-210-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1145-900-1280-000-215-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1145-900-1280-000-215-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-220-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	1,141.69	1,093.51	1,240.22	98.53	
1145-900-1280-000-220-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	1,175.96	598.53	1,173.82	(2.14)	
1145-900-1280-000-220-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	1,726.45	1,085.41	1,730.74	4.29	
1145-900-1280-000-220-10-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	302.02	19.27	306.31	4.29	
1145-900-1280-000-220-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	2,887.42	2,735.95	2,831.72	(55.70)	
1145-900-1280-000-220-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	1,270.21	979.88	1,246.64	(23.57)	
1145-900-1280-000-220-14-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	353.43	326.12	383.42	29.99	

1145-900-1280-000-220-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	704.72	0.00	681.16	(23.56)	
1145-900-1280-000-220-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	1,152.40	555.27	1,169.53	17.13	
1145-900-1280-000-220-20-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	1,574.37	674.03	1,595.79	21.42	
1145-900-1280-000-220-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-220-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	1,938.51	667.65	1,994.20	55.69	
1145-900-1280-000-220-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	344.86	317.00	329.87	(14.99)	
1145-900-1280-000-230-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	2,596.78	2,487.16	2,901.95	305.17	
1145-900-1280-000-230-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	2,674.73	1,471.33	2,746.58	71.85	
1145-900-1280-000-230-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	3,926.83	2,575.10	4,049.70	122.87	

1145-900-1280-000-230-10-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	686.95	43.85	716.72	29.77	
1145-900-1280-000-230-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	6,567.46	6,365.18	6,625.86	58.40	
1145-900-1280-000-230-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	2,889.10	2,293.65	2,916.98	27.88	
1145-900-1280-000-230-14-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	803.88	741.76	897.15	93.27	
1145-900-1280-000-230-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	1,602.89	0.00	1,593.82	(9.07)	
1145-900-1280-000-230-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	2,621.14	1,286.19	2,736.55	115.41	
1145-900-1280-000-230-20-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	3,580.92	1,595.67	3,733.94	153.02	
1145-900-1280-000-230-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-230-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	4,672.25	1,611.37	4,666.17	(6.08)	

1145-900-1280-000-230-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	784.39	721.06	771.85	(12.54)	
1145-900-1280-000-260-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	59.70	40.54	64.85	5.15	
1145-900-1280-000-260-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	61.49	22.58	61.38	(0.11)	
1145-900-1280-000-260-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	90.27	43.38	90.50	0.23	
1145-900-1280-000-260-10-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	15.79	0.66	16.02	0.23	
1145-900-1280-000-260-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	150.98	97.41	148.06	(2.92)	
1145-900-1280-000-260-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	66.42	34.27	65.18	(1.24)	
1145-900-1280-000-260-14-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	18.48	11.10	20.05	1.57	
1145-900-1280-000-260-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	36.85	0.00	35.62	(1.23)	

1145-900-1280-000-260-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	60.26	19.23	61.15	0.89	
1145-900-1280-000-260-20-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	82.32	25.06	83.44	1.12	
1145-900-1280-000-260-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1145-900-1280-000-260-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	107.41	24.41	104.27	(3.14)	
1145-900-1280-000-260-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	18.03	10.78	17.25	(0.78)	
1145-900-2120-000-111-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	50,953.50	46,707.38	50,953.50	0.00	
1145-900-2120-000-172-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	550.00	300.00	(300.00)	
1145-900-2120-000-210-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	2,535.90	2,469.50	2,535.90	0.00	
1145-900-2120-000-215-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	54.00	55.00	54.00	0.00	

1145-900-2120-000-220-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	3,943.84	3,570.25	3,943.84	0.00	
1145-900-2120-000-230-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	8,970.31	8,222.78	10,001.90	1,031.59	
1145-900-2120-000-260-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	185.59	135.77	185.59	0.00	
	Totals By Fund: 1145 800 - Revenue	**1,043,479.61**	**749,149.75**	**1,010,668.78**	**(32,810.83)**	
	Totals By Fund: 1145 900 - Expenditure	**1,043,479.61**	**827,755.16**	**1,010,668.78**	**(32,810.83)**	
Fund: 1901 - MEDICAID SBAC FUND						
1901-800-4285-000-000-00-0000	MEDICAID SBAC FUND REVENUES UNRESTRICTED - SBAC	125,000.00	57,390.97	125,000.00	0.00	
1901-800-4290-000-000-00-0000	MEDICAID SBAC FUND REVENUES OTHER UNRESTRICTED GRANTS	0.00	0.00	0.00	0.00	
1901-900-1220-000-320-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-330-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-340-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS TECHNICAL SERVICES DISTRICT WIDE	199.00	199.00	200.00	1.00	

1901-900-1220-000-430-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-540-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-610-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS GENERAL SUPPLIES DISTRICT WIDE	577.64	577.64	25,000.00	24,422.36	
1901-900-1220-000-611-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-613-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS PSYCHOLOGICAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-614-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-731-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS COMPUTER EQPT < 5,000 DISTRICT WIDE	3,600.00	3,600.00	0.00	(3,600.00)	
1901-900-1220-000-735-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	

1901-900-1220-000-740-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-1220-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL EDUCATION PROGRAMS DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-330-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	14,412.51	13,351.68	26,000.00	11,587.49	
1901-900-2130-000-430-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-610-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES DISTRICT WIDE	1,149.10	1,149.10	5,000.00	3,850.90	
1901-900-2130-000-611-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-613-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES PSYCHOLOGICAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-614-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES OTHER SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	

1901-900-2130-000-731-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-735-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-740-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2130-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES HEALTH SERVICES DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2140-000-320-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	1,500.00	1,500.00	
1901-900-2140-000-330-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2140-000-340-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES TECHNICAL SERVICES DISTRICT WIDE	2,481.20	2,481.20	2,121.20	(360.00)	
1901-900-2140-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	1,267.54	1,267.54	1,500.00	232.46	
1901-900-2140-000-610-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES GENERAL SUPPLIES DISTRICT WIDE	4,308.24	4,308.24	15,000.00	10,691.76	

1901-900-2140-000-613-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES PSYCHOLOGICAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2140-000-614-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES OTHER SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2140-000-731-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2140-000-740-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2140-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES PSYCHOLOGICAL SERVICES DUES AND FEES DISTRICT WIDE	759.00	759.00	1,100.00	341.00	
1901-900-2150-000-320-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	4,083.87	4,083.87	0.00	(4,083.87)	
1901-900-2150-000-330-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER PROFESSIONAL SERVICES DISTRICT WIDE	15,318.60	14,087.25	0.00	(15,318.60)	
1901-900-2150-000-340-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2150-000-430-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	188.99	188.99	200.00	11.01	

1901-900-2150-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TRAVEL AND PER DIEM DISTRICT WIDE	757.97	757.97	1,000.00	242.03	
1901-900-2150-000-610-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	5,000.00	5,000.00	
1901-900-2150-000-613-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY PSYCHOLOGICAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2150-000-731-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2150-000-735-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER FURN & EQPT <5,000 DISTRICT WIDE	619.99	619.99	0.00	(619.99)	
1901-900-2150-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-111-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL DISTRICT WIDE	11,880.40	0.00	0.00	(11,880.40)	
1901-900-2210-000-172-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER SALARY INCENTIVES DISTRICT WIDE	300.00	0.00	0.00	(300.00)	
1901-900-2210-000-210-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE DISTRICT WIDE	988.80	0.00	0.00	(988.80)	

1901-900-2210-000-215-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE DISTRICT WIDE	21.60	0.00	0.00	(21.60)	
1901-900-2210-000-220-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	931.80	0.00	0.00	(931.80)	
1901-900-2210-000-230-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS DISTRICT WIDE	2,119.39	0.00	0.00	(2,119.39)	
1901-900-2210-000-260-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION DISTRICT WIDE	43.85	0.00	0.00	(43.85)	
1901-900-2210-000-320-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-330-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-340-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-430-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-540-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	

1901-900-2210-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM DISTRICT WIDE	8,609.12	6,445.76	10,000.00	1,390.88	
1901-900-2210-000-610-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	2,500.00	2,500.00	
1901-900-2210-000-611-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-651-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEXTBOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-731-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-737-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER FURN & EQPT>5000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-740-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2210-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES DISTRICT WIDE	1,975.01	1,975.01	2,000.00	24.99	
1901-900-2320-000-731-01-0000	MEDICAID SBAC FUND EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	

1901-900-2330-000-111-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION TEACHERS AND PROFESSIONAL DISTRICT WIDE	34,651.00	0.00	0.00	(34,651.00)	
1901-900-2330-000-113-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION CLERICAL DISTRICT WIDE	46,511.00	41,960.09	49,312.00	2,801.00	
1901-900-2330-000-210-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP HEALTH INSURANCE DISTRICT WIDE	7,848.00	4,939.00	5,508.00	(2,340.00)	
1901-900-2330-000-215-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP LIFE INSURANCE DISTRICT WIDE	165.60	93.90	104.40	(61.20)	
1901-900-2330-000-220-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	6,208.92	2,737.47	3,480.17	(2,728.75)	
1901-900-2330-000-230-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION RETIREMENT CONTRIBUTIONS DISTRICT WIDE	14,122.25	7,207.11	9,000.00	(5,122.25)	
1901-900-2330-000-260-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION WORKMEN'S COMPENSATION DISTRICT WIDE	292.18	119.14	118.28	(173.90)	
1901-900-2330-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION TRAVEL AND PER DIEM DISTRICT WIDE	8,154.06	8,154.06	10,000.00	1,845.94	
1901-900-2330-000-610-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION GENERAL SUPPLIES DISTRICT WIDE	675.25	675.25	1,000.00	324.75	

1901-900-2330-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES SPECIAL AREA ADMINISTRATION DUES AND FEES DISTRICT WIDE	316.00	316.00	0.00	(316.00)	
1901-900-2510-000-113-01-0000	MEDICAID SBAC FUND EXPENDITURES FISCAL SERVICES CLERICAL DISTRICT WIDE	0.00	11,657.99	0.00	0.00	
1901-900-2510-000-210-01-0000	MEDICAID SBAC FUND EXPENDITURES FISCAL SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	987.80	0.00	0.00	
1901-900-2510-000-215-01-0000	MEDICAID SBAC FUND EXPENDITURES FISCAL SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	0.00	20.00	0.00	0.00	
1901-900-2510-000-220-01-0000	MEDICAID SBAC FUND EXPENDITURES FISCAL SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	864.36	0.00	0.00	
1901-900-2510-000-230-01-0000	MEDICAID SBAC FUND EXPENDITURES FISCAL SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	2,028.51	0.00	0.00	
1901-900-2510-000-260-01-0000	MEDICAID SBAC FUND EXPENDITURES FISCAL SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	33.54	0.00	0.00	
1901-900-2720-000-580-01-0000	MEDICAID SBAC FUND EXPENDITURES VEHICLE OPERATION SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1901-900-2720-000-810-01-0000	MEDICAID SBAC FUND EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	

1901-900-3900-000-540-01-0000	MEDICAID SBAC FUND EXPENDITURES OTHER NONINSTRUCTIONAL SERVICE ADVERTISING DISTRICT WIDE	64.42	64.42	75.00	10.58	
	Totals By Fund: 1901 800 - Revenue	**125,000.00**	**57,390.97**	**125,000.00**	**0.00**	
	Totals By Fund: 1901 900 - Expenditure	**195,602.30**	**137,710.88**	**176,719.05**	**(18,883.25)**	
Fund: 1902 - COMDATA NETWORK						
1902-800-1999-000-000-00-0000	COMDATA NETWORK REVENUES OTHER MISCELLANEOUS REVENUE	30,000.00	27,154.21	30,000.00	0.00	
1902-900-2510-000-580-01-0000	COMDATA NETWORK EXPENDITURES FISCAL SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	4,000.00	3,204.99	0.00	(4,000.00)	
1902-900-2510-000-590-01-0000	COMDATA NETWORK EXPENDITURES FISCAL SERVICES MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1902-900-2510-000-610-01-0000	COMDATA NETWORK EXPENDITURES FISCAL SERVICES GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1902-900-2510-000-810-01-0000	COMDATA NETWORK EXPENDITURES FISCAL SERVICES DUES AND FEES DISTRICT WIDE	3,300.00	3,300.00	0.00	(3,300.00)	
1902-900-7120-000-990-01-0000	COMDATA NETWORK EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE	30,000.00	0.00	0.00	(30,000.00)	
1902-900-7120-000-990-01-1120	COMDATA NETWORK EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1120	0.00	0.00	70,000.00	70,000.00	
	Totals By Fund: 1902 800 - Revenue	**30,000.00**	**27,154.21**	**30,000.00**	**0.00**	

	Totals By Fund: 1902 900 - Expenditure	**37,300.00**	**6,504.99**	**70,000.00**	**32,700.00**	
Fund: 1925 - TECHNOLOGY FUND						
1925-800-4120-000-000-00-0000	TECHNOLOGY FUND REVENUES E-RATE	0.00	81,788.25	0.00	0.00	
1925-800-6720-000-000-00-0000	TECHNOLOGY FUND REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	
1925-800-6720-000-000-00-1120	TECHNOLOGY FUND REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	3,139,239.77	1,419,443.66	2,822,027.87	(317,211.90)	
1925-900-1120-000-610-02-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	1,459.06	1,459.06	0.00	(1,459.06)	
1925-900-1120-000-610-10-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	1,495.52	1,495.52	0.00	(1,495.52)	
1925-900-1120-000-610-13-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	1,495.52	1,495.52	0.00	(1,495.52)	
1925-900-1120-000-610-14-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	1,495.52	1,495.52	0.00	(1,495.52)	
1925-900-1120-000-610-16-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	1,448.03	1,445.73	0.00	(1,448.03)	

1925-900-1120-000-610-22-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	1,402.05	1,402.05	0.00	(1,402.05)	
1925-900-1120-000-610-26-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	1,402.05	1,402.05	0.00	(1,402.05)	
1925-900-1120-000-731-01-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 DISTRICT WIDE	18,067.27	0.00	156,592.00	138,524.73	
1925-900-1120-000-731-02-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	8,227.85	1,008.48	0.00	(8,227.85)	
1925-900-1120-000-731-10-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	4,671.86	2,908.46	0.00	(4,671.86)	
1925-900-1120-000-731-13-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	9,504.14	1,737.47	0.00	(9,504.14)	
1925-900-1120-000-731-14-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	8,162.53	1,008.48	0.00	(8,162.53)	
1925-900-1120-000-731-16-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	3,915.15	1,808.46	0.00	(3,915.15)	
1925-900-1120-000-731-22-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	7,099.55	1,008.48	0.00	(7,099.55)	

1925-900-1120-000-731-26-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	10,000.00	1,008.48	0.00	(10,000.00)	
1925-900-1120-000-740-10-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	765.00	0.00	0.00	(765.00)	
1925-900-1120-037-610-01-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT GENERAL SUPPLIES DISTRICT WIDE	33,240.00	0.00	0.00	(33,240.00)	
1925-900-1120-037-731-01-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 DISTRICT WIDE	233,537.64	7,089.92	150,000.00	(83,537.64)	
1925-900-1120-037-731-01-2023	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 DISTRICT WIDE FY23	2,526.00	0.00	0.00	(2,526.00)	
1925-900-1120-037-731-02-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	9,585.00	9,585.00	0.00	(9,585.00)	
1925-900-1120-037-731-10-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	12,780.00	12,780.00	0.00	(12,780.00)	

1925-900-1120-037-731-13-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	15,975.00	15,975.00	0.00	(15,975.00)	
1925-900-1120-037-731-14-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	22,365.60	22,365.00	0.00	(22,365.60)	
1925-900-1120-037-731-16-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	28,755.00	28,755.00	0.00	(28,755.00)	
1925-900-1120-037-731-22-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	12,780.00	12,780.00	0.00	(12,780.00)	
1925-900-1120-037-731-26-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	12,780.00	12,780.00	0.00	(12,780.00)	
1925-900-1120-037-740-02-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	1,408.92	1,408.92	0.00	(1,408.92)	
1925-900-1120-037-740-10-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	1,878.56	1,878.56	0.00	(1,878.56)	

1925-900-1120-037-740-13-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	1,878.56	1,878.56	0.00	(1,878.56)	
1925-900-1120-037-740-14-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	2,817.84	2,817.84	0.00	(2,817.84)	
1925-900-1120-037-740-16-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	4,226.76	4,226.76	0.00	(4,226.76)	
1925-900-1120-037-740-22-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	1,878.56	1,878.56	0.00	(1,878.56)	
1925-900-1120-037-740-26-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	1,878.56	1,878.56	0.00	(1,878.56)	
1925-900-1120-038-731-01-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 DISTRICT WIDE	445,829.00	376,932.00	150,000.00	(295,829.00)	
1925-900-1120-038-731-01-2023	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 DISTRICT WIDE FY23	200.00	0.00	0.00	(200.00)	

1925-900-1120-038-731-02-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	17,544.00	35,088.00	0.00	(17,544.00)	
1925-900-1120-038-731-10-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	15,480.00	33,024.00	0.00	(15,480.00)	
1925-900-1120-038-731-13-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	11,352.00	3,096.00	0.00	(11,352.00)	
1925-900-1120-038-731-14-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	17,544.00	41,280.00	0.00	(17,544.00)	
1925-900-1120-038-731-16-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	4,128.00	10,320.00	0.00	(4,128.00)	
1925-900-1120-038-731-22-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	13,416.00	10,320.00	0.00	(13,416.00)	
1925-900-1120-038-731-26-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	16,512.00	19,608.00	0.00	(16,512.00)	

1925-900-1130-000-610-04-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	1,402.06	1,402.06	0.00	(1,402.06)	
1925-900-1130-000-610-18-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	1,422.04	1,422.04	0.00	(1,422.04)	
1925-900-1130-000-610-24-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	1,585.12	1,585.12	0.00	(1,585.12)	
1925-900-1130-000-731-04-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	2,678.44	1,008.48	0.00	(2,678.44)	
1925-900-1130-000-731-18-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	8,047.43	1,693.48	0.00	(8,047.43)	
1925-900-1130-000-731-24-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	12,264.47	2,701.96	0.00	(12,264.47)	
1925-900-1130-037-610-04-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS PROMETHEAN PROJECT GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	330.00	330.00	0.00	(330.00)	
1925-900-1130-037-610-18-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS PROMETHEAN PROJECT GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	220.00	220.00	0.00	(220.00)	

1925-900-1130-037-610-24-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS PROMETHEAN PROJECT GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	660.00	660.00	0.00	(660.00)	
1925-900-1130-037-731-04-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	10,381.00	8,641.00	0.00	(10,381.00)	
1925-900-1130-037-731-18-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	6,959.00	6,959.00	0.00	(6,959.00)	
1925-900-1130-037-731-24-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	20,707.00	20,707.00	0.00	(20,707.00)	
1925-900-1130-037-740-04-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	1,476.00	1,476.00	0.00	(1,476.00)	
1925-900-1130-037-740-18-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	984.00	984.00	0.00	(984.00)	
1925-900-1130-037-740-24-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	2,952.00	2,952.00	0.00	(2,952.00)	

1925-900-1130-038-731-04-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	29,928.00	8,256.00	0.00	(29,928.00)	
1925-900-1130-038-731-18-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	7,224.00	0.00	0.00	(7,224.00)	
1925-900-1130-038-731-24-0000	TECHNOLOGY FUND EXPENDITURES MIDDLE SCHOOL PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	22,704.00	6,192.00	0.00	(22,704.00)	
1925-900-1140-000-340-20-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS TECHNICAL SERVICES VANCLEAVE HIGH SCHOOL	250.00	250.00	0.00	(250.00)	
1925-900-1140-000-610-06-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	1,402.06	1,402.06	0.00	(1,402.06)	
1925-900-1140-000-610-11-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	2,904.78	2,903.65	0.00	(2,904.78)	
1925-900-1140-000-610-20-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	1,502.06	1,476.04	0.00	(1,502.06)	
1925-900-1140-000-731-06-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	11,742.11	1,008.48	0.00	(11,742.11)	

1925-900-1140-000-731-11-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	14,005.94	4,112.96	0.00	(14,005.94)	
1925-900-1140-000-731-20-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	10,470.00	2,357.48	0.00	(10,470.00)	
1925-900-1140-037-610-06-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS PROMETHEAN PROJECT GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	55.00	55.00	0.00	(55.00)	
1925-900-1140-037-610-11-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS PROMETHEAN PROJECT GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	220.00	0.00	0.00	(220.00)	
1925-900-1140-037-610-20-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS PROMETHEAN PROJECT GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	330.00	330.00	0.00	(330.00)	
1925-900-1140-037-731-06-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	1,814.00	1,814.00	0.00	(1,814.00)	
1925-900-1140-037-731-11-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	6,959.00	0.00	0.00	(6,959.00)	

1925-900-1140-037-731-20-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	10,722.00	10,421.00	0.00	(10,722.00)	
1925-900-1140-037-740-06-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	246.00	246.00	0.00	(246.00)	
1925-900-1140-037-740-11-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	738.00	0.00	0.00	(738.00)	
1925-900-1140-037-740-20-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	1,476.00	1,476.00	0.00	(1,476.00)	
1925-900-1140-038-731-06-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	10,320.00	9,288.00	0.00	(10,320.00)	
1925-900-1140-038-731-11-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	21,672.00	15,480.00	0.00	(21,672.00)	
1925-900-1140-038-731-20-0000	TECHNOLOGY FUND EXPENDITURES HIGH SCHOOL PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	11,352.00	7,224.00	0.00	(11,352.00)	

1925-900-1142-037-610-90-0000	TECHNOLOGY FUND EXPENDITURES CAREER AND TECHNICAL PROGRAMS PROMETHEAN PROJECT GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	165.00	165.00	0.00	(165.00)	
1925-900-1142-037-731-90-0000	TECHNOLOGY FUND EXPENDITURES CAREER AND TECHNICAL PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	4,263.00	4,263.00	0.00	(4,263.00)	
1925-900-1142-037-740-90-0000	TECHNOLOGY FUND EXPENDITURES CAREER AND TECHNICAL PROGRAMS PROMETHEAN PROJECT EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	1,783.00	1,783.00	0.00	(1,783.00)	
1925-900-2210-000-111-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL DISTRICT WIDE	76,205.00	0.00	76,205.00	0.00	
1925-900-2210-000-130-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SUPPLEMENTAL PAY DISTRICT WIDE	14,000.00	4,500.04	14,000.00	0.00	
1925-900-2210-000-172-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	0.00	600.00	0.00	
1925-900-2210-000-210-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE DISTRICT WIDE	5,244.00	0.00	5,508.00	264.00	
1925-900-2210-000-215-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE DISTRICT WIDE	120.00	0.00	120.00	0.00	

1925-900-2210-000-220-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	6,946.58	309.21	6,946.58	0.00	
1925-900-2210-000-230-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS DISTRICT WIDE	15,800.07	783.05	17,617.08	1,817.01	
1925-900-2210-000-260-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION DISTRICT WIDE	276.50	11.93	276.50	0.00	
1925-900-2210-000-580-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM DISTRICT WIDE	600.00	649.32	0.00	(600.00)	
1925-900-2210-000-810-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES DISTRICT WIDE	1,941.00	1,941.00	0.00	(1,941.00)	
1925-900-2225-000-310-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OFFICIAL/ADMINISTRATIVE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-320-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-340-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-340-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1925-900-2225-000-340-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-340-13-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-340-18-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-340-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-430-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-440-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RENTALS DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-540-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-580-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-590-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	

1925-900-2225-000-610-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES DISTRICT WIDE	5,312.37	5,312.37	0.00	(5,312.37)	
1925-900-2225-000-610-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-610-04-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-610-06-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-610-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-610-13-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-610-16-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-610-22-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-610-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1925-900-2225-000-610-26-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-610-30-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	10,661.78	9,571.01	16,270.00	5,608.22	
1925-900-2225-000-610-50-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	11,561.78	10,371.78	17,170.00	5,608.22	
1925-900-2225-000-610-70-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	21,502.39	19,278.24	28,980.00	7,477.61	
1925-900-2225-000-610-90-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	950.00	446.28	950.00	0.00	
1925-900-2225-000-611-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-611-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	(921.19)	0.00	0.00	
1925-900-2225-000-731-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	

1925-900-2225-000-731-04-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-06-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-10-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	1,348.00	0.00	0.00	(1,348.00)	
1925-900-2225-000-731-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-13-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-14-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-16-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-18-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-20-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1925-900-2225-000-731-22-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-731-26-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-733-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT>5,000 DISTRICT WIDE	19,460.00	12,000.00	20,000.00	540.00	
1925-900-2225-000-733-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT>5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-735-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-735-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-735-04-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-735-20-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

1925-900-2225-000-737-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT>5000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-738-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INTERNET CONNECTIVITY < $5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-000-739-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INTERNET CONNECTIVITY > $5,000 DISTRICT WIDE	20,000.00	0.00	20,000.00	0.00	
1925-900-2225-000-740-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	10,027.63	7,379.11	20,000.00	9,972.37	
1925-900-2225-000-740-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-000-740-06-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-740-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-740-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-000-810-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00	

1925-900-2225-004-740-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION MCOPS MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES DISTRICT WIDE	43,503.88	6,611.08	100,000.00	56,496.12	
1925-900-2225-011-340-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-04-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-06-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-10-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1925-900-2225-011-340-13-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-14-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-16-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-18-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-20-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-22-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

1925-900-2225-011-340-26-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-340-90-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES DISTRICT WIDE	38,862.47	1,092.00	0.00	(38,862.47)	
1925-900-2225-011-610-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-04-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-06-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-10-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00	

1925-900-2225-011-610-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-13-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-14-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-16-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-18-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-20-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-22-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00	

1925-900-2225-011-610-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-26-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2225-011-610-90-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1925-900-2225-011-731-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE COMPUTER EQPT < 5,000 DISTRICT WIDE	48,986.00	48,986.00	0.00	(48,986.00)	
1925-900-2225-011-740-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-037-340-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION PROMETHEAN PROJECT TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-037-610-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION PROMETHEAN PROJECT GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	

1925-900-2225-037-731-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION PROMETHEAN PROJECT COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2225-071-731-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER LAB REPLACEMENT COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2310-000-740-01-0000	TECHNOLOGY FUND EXPENDITURES BOARD OF EDUCATION SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	30,000.00	30,000.00	
1925-900-2320-000-340-01-0000	TECHNOLOGY FUND EXPENDITURES EXEC. ADMINISTRATION SERVICES TECHNICAL SERVICES DISTRICT WIDE	456.00	456.00	0.00	(456.00)	
1925-900-2320-000-731-01-0000	TECHNOLOGY FUND EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	12,610.36	8,946.34	5,000.00	(7,610.36)	
1925-900-2320-000-740-01-0000	TECHNOLOGY FUND EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	119.99	119.99	15,000.00	14,880.01	
1925-900-2330-000-530-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION POSTAL SERVICES DISTRICT WIDE	33.55	33.55	0.00	(33.55)	
1925-900-2330-000-580-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION TRAVEL AND PER DIEM DISTRICT WIDE	1,088.50	883.29	0.00	(1,088.50)	

1925-900-2330-000-731-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION COMPUTER EQPT < 5,000 DISTRICT WIDE	1,000.00	799.99	1,000.00	0.00	
1925-900-2330-000-810-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION DUES AND FEES DISTRICT WIDE	5,718.00	5,718.00	0.00	(5,718.00)	
1925-900-2330-037-340-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION PROMETHEAN PROJECT TECHNICAL SERVICES DISTRICT WIDE	350.00	350.00	0.00	(350.00)	
1925-900-2410-000-731-02-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2410-000-731-04-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	6,653.75	6,653.75	0.00	(6,653.75)	
1925-900-2410-000-731-06-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	747.71	747.71	0.00	(747.71)	
1925-900-2410-000-731-10-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	1,500.00	1,414.12	0.00	(1,500.00)	
1925-900-2410-000-731-11-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	4,531.00	4,531.00	0.00	(4,531.00)	

1925-900-2410-000-731-13-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2410-000-731-14-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	2,514.00	2,514.00	0.00	(2,514.00)	
1925-900-2410-000-731-16-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	1,510.00	0.00	0.00	(1,510.00)	
1925-900-2410-000-731-18-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	279.98	279.98	0.00	(279.98)	
1925-900-2410-000-731-20-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	685.00	685.00	0.00	(685.00)	
1925-900-2410-000-731-22-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	1,920.00	1,920.00	0.00	(1,920.00)	
1925-900-2410-000-731-24-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	3,309.00	3,309.00	0.00	(3,309.00)	
1925-900-2410-000-731-26-0000	TECHNOLOGY FUND EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2620-000-340-11-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

1925-900-2620-000-340-16-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES TECHNICAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00	
1925-900-2620-000-540-01-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2620-000-545-01-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES WEB-BASED SUBSCRIPTIONS-SBITA DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2620-000-740-24-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2620-070-423-01-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2640-000-340-04-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT TECHNICAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2640-000-340-11-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
1925-900-2640-087-550-01-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT COPIER BUDGET PRINTING AND BINDING DISTRICT WIDE	325,000.00	249,730.10	325,000.00	0.00	

1925-900-2650-000-430-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	221.42	221.42	0.00	(221.42)	
1925-900-2650-000-610-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2650-000-622-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2650-000-772-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 DISTRICT WIDE	0.00	0.00	35,000.00	35,000.00	
1925-900-2660-000-340-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2660-000-430-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2660-000-731-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 DISTRICT WIDE	36,746.00	36,746.00	0.00	(36,746.00)	
1925-900-2660-000-740-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	63,254.00	49,706.00	100,000.00	36,746.00	

1925-900-2660-004-740-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY MCOPS MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2720-000-622-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION SERVICES TIRES AND TUBES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2830-000-340-01-0000	TECHNOLOGY FUND EXPENDITURES STAFF SERVICES TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2840-000-111-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	92,207.00	86,356.42	94,207.00	2,000.00	
1925-900-2840-000-113-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES CLERICAL DISTRICT WIDE	133,832.32	123,932.15	116,450.00	(17,382.32)	
1925-900-2840-000-114-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES OTHER EMPLOYEES DISTRICT WIDE	63,100.00	0.00	0.00	(63,100.00)	
1925-900-2840-000-121-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-2840-000-131-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES OVERTIME SALARIES DISTRICT WIDE	0.00	0.00	0.00	0.00	

1925-900-2840-000-172-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	550.00	600.00	0.00	
1925-900-2840-000-210-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	20,287.21	11,189.00	11,016.00	(9,271.21)	
1925-900-2840-000-215-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	498.96	332.50	330.00	(168.96)	
1925-900-2840-000-220-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	22,165.06	15,293.50	22,165.06	0.00	
1925-900-2840-000-230-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	50,414.65	36,685.92	56,212.33	5,797.68	
1925-900-2840-000-260-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	1,043.07	617.07	1,043.07	0.00	
1925-900-2840-000-320-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	20,000.00	0.00	5,000.00	(15,000.00)	
1925-900-2840-000-330-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	1,625.00	0.00	0.00	(1,625.00)	
1925-900-2840-000-340-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES TECHNICAL SERVICES DISTRICT WIDE	391,464.12	363,788.31	525,000.00	133,535.88	

1925-900-2840-000-430-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	60,000.00	0.00	80,000.00	20,000.00	
1925-900-2840-000-545-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES WEB-BASED SUBSCRIPTIONS-SBITA DISTRICT WIDE	2,255.88	1,895.94	0.00	(2,255.88)	
1925-900-2840-000-546-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES WEB-BASED SUBSCRIPTIONS DISTRICT WIDE	0.00	0.00	553,769.25	553,769.25	
1925-900-2840-000-580-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	8,177.65	6,340.54	10,000.00	1,822.35	
1925-900-2840-000-610-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES GENERAL SUPPLIES DISTRICT WIDE	5,022.78	4,925.19	5,000.00	(22.78)	
1925-900-2840-000-731-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	10,559.81	10,559.81	0.00	(10,559.81)	
1925-900-2840-000-740-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	1,660.94	1,642.33	0.00	(1,660.94)	
1925-900-2840-000-810-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES DUES AND FEES DISTRICT WIDE	985.00	985.00	10,000.00	9,015.00	

1925-900-2840-011-340-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES E-RATE TECHNICAL SERVICES DISTRICT WIDE	23,500.00	13,500.00	19,000.00	(4,500.00)	
1925-900-2840-014-340-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES IT TECHNICIAN CONTRACT TECHNICAL SERVICES DISTRICT WIDE	133,014.00	0.00	0.00	(133,014.00)	
1925-900-2840-037-731-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES PROMETHEAN PROJECT COMPUTER EQPT < 5,000 DISTRICT WIDE	3,444.00	3,444.00	0.00	(3,444.00)	
1925-900-6130-000-830-01-0000	TECHNOLOGY FUND EXPENDITURES CAPITAL LEASE PAYMENT INTEREST ON DEBT DISTRICT WIDE	0.00	0.00	0.00	0.00	
1925-900-6130-000-840-01-0000	TECHNOLOGY FUND EXPENDITURES CAPITAL LEASE PAYMENT REDEMPTION OF PRINCIPAL DISTRICT WIDE	0.00	0.00	0.00	0.00	
	Totals By Fund: 1925 800 - Revenue	**3,139,239.77**	**1,501,231.91**	**2,822,027.87**	**(317,211.90)**	
	Totals By Fund: 1925 900 - Expenditure	**3,139,239.77**	**2,007,799.40**	**2,822,027.87**	**(317,211.90)**	
Fund: 1935 - FAB LAB JACKSON COUNTY						
1935-800-1920-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES CONT & DONATIONS/PRIVATE SOURC	175,000.00	180,427.00	175,000.00	0.00	
1935-800-1920-000-000-00-1011	FAB LAB JACKSON COUNTY REVENUES CONT & DONATIONS/PRIVATE SOURC PLTW-GATEWAY PROGRAM	0.00	5,750.00	0.00	0.00	

1935-800-1920-000-000-00-1012	FAB LAB JACKSON COUNTY REVENUES CONT & DONATIONS/PRIVATE SOURC PLTW-LAUNCH PROGRAM	0.00	2,500.00	0.00	0.00	
1935-800-1920-042-000-00-0000	FAB LAB JACKSON COUNTY REVENUES CONT & DONATIONS/PRIVATE SOURC CHEVRON GRANT	0.00	0.00	0.00	0.00	
1935-800-1950-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES SERVICES PROVIDED TO OTHER LEA	0.00	1,640.65	0.00	0.00	
1935-800-1990-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES MISCELLANEOUS	0.00	0.00	0.00	0.00	
1935-800-3290-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES RESTRICTED: SCHOOL RECOGNITION	0.00	0.00	0.00	0.00	
1935-800-6400-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES INSURANCE LOSS RECOVERIES	0.00	555.00	0.00	0.00	
1935-800-6720-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	
1935-800-6720-000-000-00-1120	FAB LAB JACKSON COUNTY REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	175,000.00	0.00	106,777.01	(68,222.99)	
1935-900-1142-005-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES CAREER AND TECHNICAL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

1935-900-1192-000-000-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-111-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	76,727.00	70,333.09	77,460.00	733.00	
1935-900-1192-000-112-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS INSTRUCTIONAL AIDES VOCATIONAL TECHNOLOGY CENTER	98,192.00	83,788.23	98,695.00	503.00	
1935-900-1192-000-130-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUPPLEMENTAL PAY VOCATIONAL TECHNOLOGY CENTER	5,000.00	4,583.34	5,000.00	0.00	
1935-900-1192-000-172-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER SALARY INCENTIVES VOCATIONAL TECHNOLOGY CENTER	600.00	550.00	600.00	0.00	
1935-900-1192-000-210-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	14,793.78	14,598.50	16,524.00	1,730.22	
1935-900-1192-000-215-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	292.90	287.80	342.00	49.10	
1935-900-1192-000-220-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	13,809.70	11,222.68	13,337.16	(472.54)	
1935-900-1192-000-230-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	31,410.31	27,710.32	35,022.50	3,612.19	

1935-900-1192-000-260-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	613.76	453.29	453.29	(160.47)	
1935-900-1192-000-324-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS EDUCATIONAL VIRTUAL LICENSES VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	950.00	950.00	0.00	(950.00)	
1935-900-1192-000-324-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS EDUCATIONAL VIRTUAL LICENSES VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	950.00	950.00	0.00	(950.00)	
1935-900-1192-000-340-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TECHNICAL SERVICES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-430-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-520-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS INSURANCE (NOT EMP. BENEFITS) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-550-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS PRINTING AND BINDING VOCATIONAL TECHNOLOGY CENTER	500.00	384.73	0.00	(500.00)	
1935-900-1192-000-560-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TUITION VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

1935-900-1192-000-565-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TUITION POSTSECONDARY SCHOOLS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-580-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	4,050.00	1,133.24	5,000.00	950.00	
1935-900-1192-000-580-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-580-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-580-92-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM FABLAB PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-580-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	1,000.00	0.00	1,000.00	0.00	
1935-900-1192-000-610-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	

1935-900-1192-000-610-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-610-92-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES FABLAB PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-610-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-631-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GASOLINE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-731-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	17,500.00	17,225.00	0.00	(17,500.00)	
1935-900-1192-000-731-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-731-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	

1935-900-1192-000-731-92-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 FABLAB PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-731-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-735-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-735-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-735-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-735-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER FURN & EQPT <5,000 FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-000-810-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	2,000.00	563.32	2,000.00	0.00	

1935-900-1192-000-810-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	1,200.00	(1,200.00)	0.00	(1,200.00)	
1935-900-1192-000-810-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	950.00	950.00	0.00	(950.00)	
1935-900-1192-000-810-92-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES FABLAB PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-000-810-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00	
1935-900-1192-005-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-040-111-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	2,000.00	5,285.94	2,000.00	0.00	
1935-900-1192-040-112-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK INSTRUCTIONAL AIDES VOCATIONAL TECHNOLOGY CENTER	4,000.00	0.00	4,000.00	0.00	

1935-900-1192-040-114-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK OTHER EMPLOYEES VOCATIONAL TECHNOLOGY CENTER	3,200.00	1,342.50	3,200.00	0.00	
1935-900-1192-040-122-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK PART-TIME PERSONNEL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-040-210-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-040-215-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-1192-040-220-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	665.00	502.66	665.00	0.00	
1935-900-1192-040-230-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	950.00	488.77	1,059.25	109.25	
1935-900-1192-040-260-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	135.00	56.62	135.00	0.00	

1935-900-2620-000-411-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VOCATIONAL TECHNOLOGY CENTER	1,260.00	1,114.40	1,260.00	0.00	
1935-900-2620-000-412-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VOCATIONAL TECHNOLOGY CENTER	8,823.81	10,908.74	8,823.81	0.00	
1935-900-2620-000-413-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-000-415-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES VOCATIONAL TECHNOLOGY CENTER	600.00	0.00	600.00	0.00	
1935-900-2620-000-430-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-000-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	500.00	497.21	500.00	0.00	
1935-900-2620-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-000-810-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	600.00	0.00	600.00	0.00	

1935-900-2620-040-114-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-040-210-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-040-215-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-040-220-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-040-230-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-040-260-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2620-999-423-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VOCATIONAL TECHNOLOGY CENTER	1,013.22	3,208.58	0.00	(1,013.22)	

1935-900-2630-000-740-00-0000	FAB LAB JACKSON COUNTY EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED)	0.00	0.00	0.00	0.00	
1935-900-2630-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2640-000-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2640-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2650-000-430-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	2,000.00	1,168.87	2,000.00	0.00	
1935-900-2650-000-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	500.00	175.00	500.00	0.00	
1935-900-2650-000-632-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2650-000-735-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2650-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	1,000.00	0.00	1,000.00	0.00	

1935-900-2650-000-772-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2660-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES BUILDING AND STUDENT SECURITY EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
1935-900-2740-000-624-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
	Totals By Fund: 1935 800 - Revenue	**350,000.00**	**190,872.65**	**281,777.01**	**(68,222.99)**	
	Totals By Fund: 1935 900 - Expenditure	**297,786.48**	**259,232.83**	**281,777.01**	**(16,009.47)**	
Fund: 2711 - CTE - BASIC FUND (LOCAL & STATE)						
2711-800-1980-000-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES REFUND OF PRIOR YR'S EXPEND	0.00	0.00	0.00	0.00	
2711-800-3210-000-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES EDUCATION ENHANCEMENT FUND	55,000.00	58,720.25	55,000.00	0.00	
2711-800-3220-000-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES CAREER AND TECHNICAL EDUCATION	600,000.00	644,456.72	600,000.00	0.00	
2711-800-3220-259-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES CAREER AND TECHNICAL EDUCATION CTE ENHANCEMENT CARPENTRY	0.00	0.00	0.00	0.00	
2711-800-3220-260-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES CAREER AND TECHNICAL EDUCATION CTE ENHANCEMENT INSTRUMENTATIO	0.00	0.00	0.00	0.00	

2711-800-3220-262-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES CAREER AND TECHNICAL EDUCATION CTE ENHANCEMENT FDS GRANT	0.00	0.00	0.00	0.00	
2711-800-3290-000-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES RESTRICTED: SCHOOL RECOGNITION	0.00	0.00	0.00	0.00	
2711-800-3294-000-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES CTE INDUSTRY CERT GRANT	0.00	16,272.52	0.00	0.00	
2711-800-4435-000-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES CAREER AND TECHNICAL EDUCATION	93,000.00	0.00	0.00	(93,000.00)	
2711-800-6720-000-000-00-0000	CTE - BASIC FUND (LOCAL & STATE) REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00	
2711-800-6720-000-000-00-1120	CTE - BASIC FUND (LOCAL & STATE) REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	1,970,268.22	1,298,922.22	1,884,912.28	(85,355.94)	
2711-900-1142-000-111-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	110,270.00	93,341.67	112,950.00	2,680.00	
2711-900-1142-000-111-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	244,928.00	214,132.83	251,407.00	6,479.00	
2711-900-1142-000-111-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	294,258.00	199,970.06	226,476.00	(67,782.00)	

2711-900-1142-000-111-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	103,815.00	79,879.17	103,110.00	(705.00)	
2711-900-1142-000-111-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	116,848.00	99,024.17	120,055.00	3,207.00	
2711-900-1142-000-111-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	162,270.00	139,688.12	169,415.00	7,145.00	
2711-900-1142-000-111-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	440,522.00	370,927.95	450,575.00	10,053.00	
2711-900-1142-000-111-90-9996	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	25,030.00	0.00	0.00	(25,030.00)	
2711-900-1142-000-112-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL HIGH SCHOOL	48,041.33	40,015.25	48,714.53	673.20	
2711-900-1142-000-112-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN HIGH SCHOOL	27,194.48	22,954.25	27,895.73	701.25	
2711-900-1142-000-112-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE HIGH SCHOOL	22,369.88	18,933.75	23,071.13	701.25	

2711-900-1142-000-121-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	1,305.00	0.00	0.00	
2711-900-1142-000-121-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	617.50	0.00	0.00	
2711-900-1142-000-121-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	225.00	0.00	0.00	
2711-900-1142-000-121-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	1,197.50	0.00	0.00	
2711-900-1142-000-121-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	280.00	0.00	0.00	
2711-900-1142-000-121-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	850.00	0.00	0.00	
2711-900-1142-000-121-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES VOCATIONAL TECHNOLOGY CENTER	0.00	595.00	0.00	0.00	
2711-900-1142-000-172-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	1,200.00	1,000.00	1,200.00	0.00	
2711-900-1142-000-172-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	2,400.00	2,050.00	2,400.00	0.00	

2711-900-1142-000-172-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	1,800.00	1,999.10	1,800.00	0.00	
2711-900-1142-000-172-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	600.00	1,000.00	1,200.00	600.00	
2711-900-1142-000-172-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	1,200.00	1,000.00	1,200.00	0.00	
2711-900-1142-000-172-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	1,200.00	1,497.71	1,800.00	600.00	
2711-900-1142-000-172-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES VOCATIONAL TECHNOLOGY CENTER	4,800.00	3,996.22	4,800.00	0.00	
2711-900-1142-000-210-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	10,143.60	9,004.00	11,016.00	872.40	
2711-900-1142-000-210-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	25,359.01	18,445.00	22,032.00	(3,327.01)	
2711-900-1142-000-210-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	20,287.21	16,019.50	11,016.00	(9,271.21)	
2711-900-1142-000-210-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	5,071.80	0.00	0.00	(5,071.80)	

2711-900-1142-000-210-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	15,215.41	13,506.00	16,524.00	1,308.59	
2711-900-1142-000-210-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	15,215.41	13,506.00	16,524.00	1,308.59	
2711-900-1142-000-210-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	55,789.83	36,016.00	44,064.00	(11,725.83)	
2711-900-1142-000-210-90-9996	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
2711-900-1142-000-215-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	198.72	199.50	198.72	0.00	
2711-900-1142-000-215-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	501.12	489.60	501.12	0.00	
2711-900-1142-000-215-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	432.00	385.50	432.00	0.00	
2711-900-1142-000-215-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	108.00	186.80	108.00	0.00	

2711-900-1142-000-215-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	275.40	261.90	275.40	0.00	
2711-900-1142-000-215-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	318.60	300.00	318.60	0.00	
2711-900-1142-000-215-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	1,176.84	776.90	1,176.84	0.00	
2711-900-1142-000-215-90-9996	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
2711-900-1142-000-220-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	8,527.46	6,824.64	8,732.48	205.02	
2711-900-1142-000-220-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	22,595.75	19,269.39	23,089.63	493.88	
2711-900-1142-000-220-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	24,728.82	16,318.75	19,413.56	(5,315.26)	
2711-900-1142-000-220-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	7,987.75	6,278.85	7,506.57	(481.18)	

2711-900-1142-000-220-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	10,741.97	8,815.98	11,014.13	272.16	
2711-900-1142-000-220-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	12,505.46	9,779.95	13,097.95	592.49	
2711-900-1142-000-220-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	34,067.13	27,770.98	34,836.18	769.05	
2711-900-1142-000-220-90-9996	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
2711-900-1142-000-230-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	19,395.78	16,579.47	21,626.29	2,230.51	
2711-900-1142-000-230-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	51,394.27	44,623.69	57,304.61	5,910.34	
2711-900-1142-000-230-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	56,245.93	39,136.56	62,714.21	6,468.28	
2711-900-1142-000-230-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	18,168.21	14,203.07	20,257.55	2,089.34	

2711-900-1142-000-230-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	24,432.71	20,736.09	27,242.47	2,809.76	
2711-900-1142-000-230-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	28,443.78	24,566.37	31,714.81	3,271.03	
2711-900-1142-000-230-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	77,486.02	65,236.67	86,396.91	8,910.89	
2711-900-1142-000-230-90-9996	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
2711-900-1142-000-260-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	401.30	267.54	401.30	0.00	
2711-900-1142-000-260-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	1,063.32	724.32	1,063.32	0.00	
2711-900-1142-000-260-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	1,163.72	630.31	1,163.72	0.00	
2711-900-1142-000-260-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	375.90	229.61	375.90	0.00	

2711-900-1142-000-260-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	505.50	333.94	505.50	0.00	
2711-900-1142-000-260-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	588.50	397.54	588.50	0.00	
2711-900-1142-000-260-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	1,603.17	1,051.54	1,603.17	0.00	
2711-900-1142-000-260-90-9996	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00	
2711-900-1142-000-324-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL MIDDLE SCHOOL	930.00	930.00	0.00	(930.00)	
2711-900-1142-000-324-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE MIDDLE SCHOOL	532.00	478.80	0.00	(532.00)	
2711-900-1142-000-430-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-000-440-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS RENTALS VOCATIONAL TECHNOLOGY CENTER	1,350.00	1,308.71	1,400.00	50.00	

2711-900-1142-000-510-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS STUDENT TRANSPORTATION SERVICE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-000-580-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM EAST CENTRAL MIDDLE SCHOOL	1,107.35	1,107.35	0.00	(1,107.35)	
2711-900-1142-000-580-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	1,500.00	0.00	1,500.00	0.00	
2711-900-1142-000-580-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	2,000.00	2,000.00	
2711-900-1142-000-580-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	600.66	600.66	0.00	(600.66)	
2711-900-1142-000-580-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	1,794.00	1,445.00	1,000.00	(794.00)	
2711-900-1142-000-580-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	4,575.00	3,233.77	5,000.00	425.00	
2711-900-1142-000-590-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS MISCELLANEOUS PURCHASED SERV. VOCATIONAL TECHNOLOGY CENTER	1,160.00	0.00	0.00	(1,160.00)	
2711-900-1142-000-610-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	2,301.32	2,301.29	5,000.00	2,698.68	

2711-900-1142-000-610-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	2,945.91	2,693.34	5,500.00	2,554.09	
2711-900-1142-000-610-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	7,251.10	6,970.22	7,500.00	248.90	
2711-900-1142-000-610-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	3,597.34	623.02	5,000.00	1,402.66	
2711-900-1142-000-610-18-2023	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL FY23	4,090.58	4,090.58	0.00	(4,090.58)	
2711-900-1142-000-610-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	2,384.38	2,346.21	4,500.00	2,115.62	
2711-900-1142-000-610-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	6,178.00	5,232.72	7,500.00	1,322.00	
2711-900-1142-000-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	15,714.66	15,532.80	16,320.00	605.34	
2711-900-1142-000-651-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEXTBOOKS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	

2711-900-1142-000-651-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEXTBOOKS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-000-654-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER BOOKS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-654-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER BOOKS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-654-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER BOOKS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-000-731-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	141.90	139.99	0.00	(141.90)	
2711-900-1142-000-731-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-731-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-731-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-731-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00	

2711-900-1142-000-731-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	1,147.00	1,112.10	0.00	(1,147.00)	
2711-900-1142-000-731-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	1,012.38	1,012.38	0.00	(1,012.38)	
2711-900-1142-000-733-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-735-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	1,279.94	2,555.09	3,500.00	2,220.06	
2711-900-1142-000-735-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	2,568.90	2,568.90	3,500.00	931.10	
2711-900-1142-000-735-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-735-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	1,056.62	1,056.62	3,500.00	2,443.38	
2711-900-1142-000-735-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-735-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	1,103.96	1,103.96	0.00	(1,103.96)	

2711-900-1142-000-737-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-737-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT>5000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-000-740-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	249.43	249.43	0.00	(249.43)	
2711-900-1142-000-740-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	1,274.15	0.00	0.00	(1,274.15)	
2711-900-1142-000-740-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-740-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-000-740-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	115.00	109.97	0.00	(115.00)	
2711-900-1142-000-740-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	169.00	160.55	0.00	(169.00)	
2711-900-1142-000-810-04-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	270.00	270.00	0.00	(270.00)	

2711-900-1142-000-810-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES EAST CENTRAL HIGH SCHOOL	600.00	0.00	600.00	0.00	
2711-900-1142-000-810-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES ST. MARTIN HIGH SCHOOL	480.00	480.00	800.00	320.00	
2711-900-1142-000-810-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES VANCLEAVE MIDDLE SCHOOL	270.00	220.00	0.00	(270.00)	
2711-900-1142-000-810-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES VANCLEAVE HIGH SCHOOL	550.00	550.00	400.00	(150.00)	
2711-900-1142-000-810-24-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES ST.MARTIN MIDDLE SCHOOL	175.00	175.00	0.00	(175.00)	
2711-900-1142-000-810-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	1,425.00	1,425.00	1,000.00	(425.00)	
2711-900-1142-000-810-90-6001	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER ACT WORKKEYS	0.00	0.00	0.00	0.00	
2711-900-1142-005-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

2711-900-1142-018-731-01-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CYBERFOUNDATIONS COMPUTERS COMPUTER EQPT < 5,000 DISTRICT WIDE	20,000.00	0.00	20,000.00	0.00	
2711-900-1142-018-731-01-2024	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CYBERFOUNDATIONS COMPUTERS COMPUTER EQPT < 5,000 DISTRICT WIDE FY24	0.00	0.00	20,000.00	20,000.00	
2711-900-1142-018-731-18-2023	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CYBERFOUNDATIONS COMPUTERS COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL FY23	30,337.20	30,337.20	0.00	(30,337.20)	
2711-900-1142-029-651-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-030-651-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	3,500.00	3,500.00	
2711-900-1142-084-121-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS LONG-TERM SUB SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-084-210-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	

2711-900-1142-084-215-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-084-220-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-084-230-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-084-260-18-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00	
2711-900-1142-102-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS ASSET SURPLUS SALE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-259-740-90-2024	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE ENHANCEMENT CARPENTRY EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER FY24	10,000.00	9,926.47	0.00	(10,000.00)	
2711-900-1142-260-735-90-2024	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE ENHANCEMENT INSTRUMENTATIO OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER FY24	6,054.80	3,762.38	0.00	(6,054.80)	

2711-900-1142-260-740-90-2024	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE ENHANCEMENT INSTRUMENTATIO EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER FY24	3,945.20	6,219.75	0.00	(3,945.20)	
2711-900-1142-262-735-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE ENHANCEMENT FDS GRANT OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-262-737-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE ENHANCEMENT FDS GRANT OTHER FURN & EQPT>5000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-263-324-90-2022	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT EDUCATIONAL VIRTUAL LICENSES VOCATIONAL TECHNOLOGY CENTER FY22	4,206.00	4,206.00	0.00	(4,206.00)	
2711-900-1142-263-324-90-2024	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT EDUCATIONAL VIRTUAL LICENSES VOCATIONAL TECHNOLOGY CENTER FY24	2,044.00	2,044.00	0.00	(2,044.00)	
2711-900-1142-263-545-90-2024	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT WEB-BASED SUBSCRIPTIONS-SBITA VOCATIONAL TECHNOLOGY CENTER FY24	975.00	975.00	0.00	(975.00)	

2711-900-1142-263-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-263-610-90-2022	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER FY22	19,631.67	0.00	0.00	(19,631.67)	
2711-900-1142-263-610-90-2023	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER FY23	14,050.00	0.00	0.00	(14,050.00)	
2711-900-1142-263-610-90-2024	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER FY24	556.06	521.00	0.00	(556.06)	
2711-900-1142-263-611-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT SOFTWARE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-263-731-90-2024	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER FY24	12,568.00	12,568.00	0.00	(12,568.00)	

2711-900-1142-263-735-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-263-810-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-263-810-90-2024	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS CTE INDUSTRY CERT GRANT DUES AND FEES VOCATIONAL TECHNOLOGY CENTER FY24	129.46	129.00	0.00	(129.46)	
2711-900-1142-264-210-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-264-215-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-264-220-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-264-230-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

2711-900-1142-264-260-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-264-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-264-731-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-264-733-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE COMPUTER EQPT>5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-1142-264-737-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE OTHER FURN & EQPT>5000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2120-000-210-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	5,071.80	0.00	0.00	(5,071.80)	
2711-900-2120-000-580-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	1,000.00	572.89	1,000.00	0.00	
2711-900-2120-000-610-06-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	1,000.00	999.99	1,000.00	0.00	

2711-900-2120-000-610-11-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	1,000.00	1,000.00	1,000.00	0.00	
2711-900-2120-000-610-20-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	1,000.00	934.92	1,000.00	0.00	
2711-900-2120-000-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	525.00	525.00	476.00	(49.00)	
2711-900-2120-000-740-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2120-000-810-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2120-005-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES IN LIEU OF EEF GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	672.00	669.93	0.00	(672.00)	
2711-900-2120-264-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES GUIDANCE SERVICES FEDERAL PURCHASES FOR MDE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2130-000-330-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES HEALTH SERVICES OTHER PROFESSIONAL SERVICES VOCATIONAL TECHNOLOGY CENTER	640.00	0.00	1,800.00	1,160.00	

2711-900-2130-000-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	1,050.00	1,047.45	952.00	(98.00)	
2711-900-2225-000-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2225-000-731-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2225-264-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES COMPUTER-ASSISTED INSTRUCTION FEDERAL PURCHASES FOR MDE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2225-264-731-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES COMPUTER-ASSISTED INSTRUCTION FEDERAL PURCHASES FOR MDE COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-111-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	101,907.00	89,247.46	92,207.00	(9,700.00)	
2711-900-2410-000-113-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VOCATIONAL TECHNOLOGY CENTER	35,340.00	33,789.34	38,488.00	3,148.00	
2711-900-2410-000-121-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

2711-900-2410-000-172-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VOCATIONAL TECHNOLOGY CENTER	600.00	291.54	600.00	0.00	
2711-900-2410-000-210-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	12,833.38	9,419.00	11,016.00	(1,817.38)	
2711-900-2410-000-215-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	165.24	191.30	165.24	0.00	
2711-900-2410-000-220-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	10,546.55	8,989.84	10,546.55	0.00	
2711-900-2410-000-230-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	23,985.38	21,459.14	26,743.70	2,758.32	
2711-900-2410-000-260-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	499.25	354.83	499.25	0.00	
2711-900-2410-000-520-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV INSURANCE (NOT EMP. BENEFITS) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-531-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE VOCATIONAL TECHNOLOGY CENTER	378.00	340.00	369.92	(8.08)	
2711-900-2410-000-540-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV ADVERTISING VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

2711-900-2410-000-580-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	900.00	802.76	1,620.00	720.00	
2711-900-2410-000-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	1,500.00	1,498.08	1,360.00	(140.00)	
2711-900-2410-000-730-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-731-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-735-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-740-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2410-000-810-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	150.00	140.00	270.00	120.00	
2711-900-2620-000-114-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES VOCATIONAL TECHNOLOGY CENTER	43,801.60	40,576.80	44,729.00	927.40	
2711-900-2620-000-210-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	5,071.80	4,939.00	5,508.00	436.20	

2711-900-2620-000-215-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	87.48	97.70	106.80	19.32	
2711-900-2620-000-220-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	3,350.82	3,087.37	3,386.32	35.50	
2711-900-2620-000-230-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	7,621.48	7,060.35	8,497.95	876.47	
2711-900-2620-000-260-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	1,226.44	846.99	805.63	(420.81)	
2711-900-2620-000-411-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2620-000-412-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VOCATIONAL TECHNOLOGY CENTER	33,644.29	32,393.24	33,644.29	0.00	
2711-900-2620-000-413-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VOCATIONAL TECHNOLOGY CENTER	4,800.00	4,346.06	4,800.00	0.00	
2711-900-2620-000-415-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2620-000-430-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	180.00	180.00	3,220.48	3,040.48	

2711-900-2620-000-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	12,982.38	11,373.36	10,969.76	(2,012.62)	
2711-900-2620-000-735-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	280.79	280.79	0.00	(280.79)	
2711-900-2620-000-740-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	2,867.83	2,867.83	0.00	(2,867.83)	
2711-900-2620-040-114-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES VOCATIONAL TECHNOLOGY CENTER	3,183.42	0.00	3,195.41	11.99	
2711-900-2620-040-122-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL VOCATIONAL TECHNOLOGY CENTER	0.00	864.00	0.00	0.00	
2711-900-2620-040-210-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2620-040-215-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2620-040-220-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	243.53	0.00	244.45	0.92	

2711-900-2620-040-230-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	553.91	0.00	571.98	18.07	
2711-900-2620-040-260-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	89.14	24.19	58.16	(30.98)	
2711-900-2620-081-430-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2620-999-423-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VOCATIONAL TECHNOLOGY CENTER	2,026.44	1,688.80	0.00	(2,026.44)	
2711-900-2630-000-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	269.48	223.93	4,325.80	4,056.32	
2711-900-2630-000-735-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	
2711-900-2630-000-775-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CARE & UPKEEP GROUNDS OTHER MOBILE EQT<5000 VOCATIONAL TECHNOLOGY CENTER	4,500.00	4,500.00	0.00	(4,500.00)	
2711-900-2640-000-430-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00	

2711-900-2650-000-610-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	3,099.00	3,099.00	2,809.76	(289.24)	
2711-900-2650-000-624-90-0000	CTE - BASIC FUND (LOCAL & STATE) EXPENDITURES VEHICLE OPERATION AND MAINT. TAGS VOCATIONAL TECHNOLOGY CENTER	62.00	44.00	0.00	(62.00)	
	Totals By Fund: 2711 800 - Revenue	**2,718,268.22**	**2,018,371.71**	**2,539,912.28**	**(178,355.94)**	
	Totals By Fund: 2711 900 - Expenditure	**2,688,365.49**	**2,152,891.35**	**2,539,912.28**	**(148,453.21)**	
Fund: 2940 - ROTC						
2940-800-4320-000-000-00-0000	ROTC REVENUES FEDERAL RESTRICTED - ROTC	59,430.60	56,358.60	59,430.60	0.00	
2940-800-4320-000-000-11-1003	ROTC REVENUES FEDERAL RESTRICTED - ROTC ST. MARTIN HIGH SCHOOL ROTC - DFAS EXP REIMBURSEMENTS	4,000.00	0.00	4,000.00	0.00	
2940-800-6720-000-000-00-1120	ROTC REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	90,912.46	70,189.14	108,494.16	17,581.70	
2940-900-1140-000-111-11-0000	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	119,881.13	108,955.92	133,951.00	14,069.87	
2940-900-1140-000-210-11-0000	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00	
2940-900-1140-000-215-11-0000	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	110.00	120.00	120.00	

2940-900-1140-000-220-11-0000	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	9,170.95	8,344.82	10,247.25	1,076.30	
2940-900-1140-000-230-11-0000	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	20,859.41	18,958.39	23,258.24	2,398.83	
2940-900-1140-000-260-11-0000	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	431.57	312.98	348.27	(83.30)	
2940-900-1140-000-330-11-1003	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS OTHER PROFESSIONAL SERVICES ST. MARTIN HIGH SCHOOL ROTC - DFAS EXP REIMBURSEMENTS	1,600.00	1,466.51	0.00	(1,600.00)	
2940-900-1140-000-610-11-1003	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL ROTC - DFAS EXP REIMBURSEMENTS	2,100.00	1,946.01	4,000.00	1,900.00	
2940-900-1140-000-810-11-1003	ROTC EXPENDITURES HIGH SCHOOL PROGRAMS DUES AND FEES ST. MARTIN HIGH SCHOOL ROTC - DFAS EXP REIMBURSEMENTS	300.00	0.00	0.00	(300.00)	
	Totals By Fund: 2940 800 - Revenue	**154,343.06**	**126,547.74**	**171,924.76**	**17,581.70**	
	Totals By Fund: 2940 900 - Expenditure	**154,343.06**	**140,094.63**	**171,924.76**	**17,581.70**	
	Report Totals 800 - Revenue	**104,017,911.13**	**91,312,345.06**	**107,561,481.85**	**3,543,570.72**	
	Report Totals 900 - Expenditures	**105,371,593.81**	**83,779,151.75**	**107,653,200.90**	**2,281,607.09**	

JACKSON COUNTY SCHOOL DISTRICT

SDA Legal Proposed Combined Budget Report

For the year ending June 30, 2025

Original X Date Approved: 06/10/2024

Amended _ Date Approved: _____

	Governmental Fund Types					Proprietary Fund Types		
	General	Special Revenue	Capital Projects	Debt Service	Permanent Trust	Enterprise	Internal Service	Total
Revenues								
Local Sources	40,878,889.59	1,382,630.00	0.00	1,755,000.00	0.00	0.00	0.00	44,016,519.59
Intermediate Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Sources	53,093,384.59	947,731.00	0.00	0.00	0.00	0.00	0.00	54,041,115.59
Federal Sources	146,908.08	15,745,568.14	0.00	0.00	0.00	0.00	0.00	15,892,476.22
Sixteenth Section Sources	335,502.00	5,500.00	0.00	0.00	0.00	0.00	0.00	341,002.00
Total Revenues	94,454,684.26	18,081,429.14	0.00	1,755,000.00	0.00	0.00	0.00	114,291,113.40
Expenditures								
Instruction	52,560,792.65	5,713,808.25	0.00	0.00	0.00	0.00	0.00	58,274,600.90
Support Services	34,236,240.17	2,925,566.58	1,000.00	0.00	0.00	0.00	0.00	37,162,806.75
Noninstructional Services	575.00	6,187,382.13	0.00	0.00	0.00	0.00	0.00	6,187,957.13
Sixteenth Section	40,926.87	57,000.00	0.00	0.00	0.00	0.00	0.00	97,926.87
Facilities Acquisition and Construction	0.00	22,113,919.67	4,203,235.00	0.00	0.00	0.00	0.00	26,317,154.67
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	2,502,832.93	0.00	0.00	0.00	2,502,832.93
Interest	0.00	0.00	0.00	150,312.50	0.00	0.00	0.00	150,312.50
Other	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Total Expenditures	86,838,534.69	37,007,676.63	4,204,235.00	2,653,145.43	0.00	0.00	0.00	130,703,591.75
Excess(Deficiency) of Revenues Over Expenditures	7,616,149.57	(18,926,247.49)	(4,204,235.00)	(898,145.43)	0.00	0.00	0.00	(16,412,478.35)

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JACKSON COUNTY SCHOOL DISTRICT

SDA Legal Proposed Combined Budget Report

For the year ending June 30, 2025

Original X Date Approved: 06/10/2024

Amended _ Date Approved: _____

	Governmental Fund Types					Proprietary Fund Types		
	General	Special Revenue	Capital Projects	Debt Service	Permanent Trust	Enterprise	Internal Service	Total
Other Financing Sources (Uses)								
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Transfers In	12,384,462.55	2,284,543.92	5,516,661.14	282,731.00	0.00	0.00	0.00	20,468,398.61
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	19,947,631.04	520,767.57	0.00	0.00	0.00	0.00	0.00	20,468,398.61
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1468 0.00
Miscellaneous Other Financing Uses	125.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources (Uses)	(7,563,293.49)	1,763,776.35	5,516,661.14	282,731.00	0.00	0.00	0.00	(125.00)
Net Change in Fund Balances	52,856.08	(17,162,471.14)	1,312,426.14	(615,414.43)	0.00	0.00	0.00	(16,412,603.35)

JACKSON COUNTY SCHOOL DISTRICT

SDA Legal Proposed Combined Budget Report Original X Date Approved: 06/10/2024

For the year ending June 30, 2025 Amended _ Date Approved: _____

	Governmental Fund Types					Proprietary Fund Types		
	General	Special Revenue	Capital Projects	Debt Service	Permanent Trust	Enterprise	Internal Service	Total
Fund Balances / Retained Earnings								
July 1, 2024	24,228,904.88	19,933,929.18	2,787,984.88	615,414.43	665,982.10	0.00	0.00	48,232,215.47
Prior Period Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
July 1, 2024 as restated	24,228,904.88	19,933,929.18	2,787,984.88	615,414.43	665,982.10	0.00	0.00	48,232,215.47
Increase(Decrease) in Reserve for Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Residual equity transfer In(Out)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
June 30, 2025	24,281,760.96	2,771,458.04	4,100,411.02	0.00	665,982.10	0.00	0.00	31,819,612.12

The above Original Combined Budget Report has been approved by the school board as noted in our board minutes dated: 06/10/2024.

Board President: _____ (signature) Date: _____

J Keith Lee (printed name)

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Board Secretary: _____ (signature) Date: _____

Amy Peterson (printed name)

JACKSON COUNTY SCHOOL DISTRICT

SDA Legal Proposed Combining Budget Report

For the year ending June 30, 2025

Original X Date Approved: 06/10/2024

Amended _ Date Approved: _____

General Fund Type

	1120-DISTRICT MAINTENANCE	1121-INSURANCE RESERVE	1130-SPECIAL EDUCATION	1140-ALTERNATIVE SCHOOL	1145-AT RISK
Revenues					
Local Sources	39,019,889.59	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	53,093,384.59	0.00	0.00	0.00	0.00
Federal Sources	2,500.00	0.00	19,408.08	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	92,115,774.18	0.00	19,408.08	0.00	0.00
Expenditures					
Instruction	42,467,631.11	0.00	6,289,356.48	458,825.81	942,694.05
Support Services	29,839,887.03	0.00	1,646,214.68	0.00	67,974.73
Noninstructional Services	500.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	72,308,018.14	0.00	7,935,571.16	458,825.81	1,010,668.78
Excess(Deficiency) of Revenues Over Expenditures	19,807,756.04	0.00	(7,916,163.08)	(458,825.81)	(1,010,668.78)

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General Fund Type					
Other Financing Sources(Uses)	1120-DISTRICT MAINTENANCE	1121-INSURANCE RESERVE	1130-SPECIAL EDUCATION	1140-ALTERNATIVE SCHOOL	1145-AT RISK
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	70,000.00	0.00	7,916,163.08	458,825.81	1,010,668.78
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	19,877,631.04	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	125.00	0.00	0.00	0.00	1471 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	(19,807,756.04)	0.00	7,916,163.08	458,825.81	1,010,668.78
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2024	13,013,640.24	6,000,000.00	0.00	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2024 as restated	13,013,640.24	6,000,000.00	0.00	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2025	13,013,640.24	6,000,000.00	0.00	0.00	0.00

General Fund Type

	1146-AVERAGE DAILY ENROLLMENT	1152-EAST CENTRAL ACTIVITY	1153-ST MARTIN ACTIVITY	1154-VANCLEAVE ACTIVITY	1155-JCTC ACTIVITY
Revenues					
Local Sources	0.00	450,000.00	675,000.00	475,000.00	27,000.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	450,000.00	675,000.00	475,000.00	27,000.00
Expenditures					
Instruction	0.00	450,000.00	675,000.00	475,000.00	27,000.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	450,000.00	675,000.00	475,000.00	27,000.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	0.00	0.00

General Fund Type

Other Financing Sources(Uses)	1146-AVERAGE DAILY ENROLLMENT	1152-EAST CENTRAL ACTIVITY	1153-ST MARTIN ACTIVITY	1154-VANCLEAVE ACTIVITY	1155-JCTC ACTIVITY
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	1473 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2024	0.00	375,000.00	465,000.00	275,000.00	17,000.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2024 as restated	0.00	375,000.00	465,000.00	275,000.00	17,000.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2025	0.00	375,000.00	465,000.00	275,000.00	17,000.00

General Fund Type

	1156-FABLAB ACTIVITY	1840-16TH SECTION INTEREST	1841-16TH SECTION INTEREST 16-4-9	1842-16TH SECTION INTEREST 16-5-9	1843-16TH SECTION INTEREST 16-6-5
Revenues					
Local Sources	27,000.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	318,000.00	0.00	4,300.00	4,500.00
Total Revenues	27,000.00	318,000.00	0.00	4,300.00	4,500.00
Expenditures					
Instruction	27,000.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	33,965.93	0.00	0.00	536.67
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	27,000.00	33,965.93	0.00	0.00	536.67
Excess(Deficiency) of Revenues Over Expenditures	0.00	284,034.07	0.00	4,300.00	3,963.33

General Fund Type					
Other Financing Sources(Uses)	1156-FABLAB ACTIVITY	1840-16TH SECTION INTEREST	1841-16TH SECTION INTEREST 16-4-9	1842-16TH SECTION INTEREST 16-5-9	1843-16TH SECTION INTEREST 16-6-5
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	1475 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	284,034.07	0.00	4,300.00	3,963.33
Fund Balances / Retained Earnings					
July 1, 2024	130,000.00	3,463,935.27	1,263.76	6,124.11	47,488.92
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2024 as restated	130,000.00	3,463,935.27	1,263.76	6,124.11	47,488.92
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2025	130,000.00	3,747,969.34	1,263.76	10,424.11	51,452.25

General Fund Type

	1844-16TH SECTION INTEREST 16-6-6	1845-16TH SECTION INTEREST 16-6-9	1846-16TH SECTION INTEREST 16-7-6	1847-16TH SECTION INTEREST 16-7-7	1848-16TH SECTION INTEREST 16-7-8
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	1,600.00	0.00	0.00	0.00	7,100.00
Total Revenues	1,600.00	0.00	0.00	0.00	7,100.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	837.32	0.00	0.00	0.00	5,586.95
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	837.32	0.00	0.00	0.00	5,586.95
Excess(Deficiency) of Revenues Over Expenditures	762.68	0.00	0.00	0.00	1,513.05

General Fund Type					
Other Financing Sources(Uses)	1844-16TH SECTION INTEREST 16-6-6	1845-16TH SECTION INTEREST 16-6-9	1846-16TH SECTION INTEREST 16-7-6	1847-16TH SECTION INTEREST 16-7-7	1848-16TH SECTION INTEREST 16-7-8
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	1477 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	762.68	0.00	0.00	0.00	1,513.05
Fund Balances / Retained Earnings					
July 1, 2024	12,337.77	3,189.63	87.68	7,322.39	31,872.52
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2024 as restated	12,337.77	3,189.63	87.68	7,322.39	31,872.52
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2025	13,100.45	3,189.63	87.68	7,322.39	33,385.57

General Fund Type

	1849-16TH SECTION INTEREST 16-7-9	1850-16TH SECTION INTEREST 16-8-7	1900-16TH SECTION ESCROW	1901-MEDICAID SBAC FUND	1902-COMDATA NETWORK
Revenues					
Local Sources	0.00	0.00	0.00	0.00	30,000.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	125,000.00	0.00
Sixteenth Section Sources	0.00	2.00	0.00	0.00	0.00
Total Revenues	0.00	2.00	0.00	125,000.00	30,000.00
Expenditures					
Instruction	0.00	0.00	0.00	25,200.00	0.00
Support Services	0.00	0.00	0.00	151,444.05	0.00
Noninstructional Services	0.00	0.00	0.00	75.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	176,719.05	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	2.00	0.00	(51,719.05)	30,000.00

General Fund Type					
Other Financing Sources(Uses)	1849-16TH SECTION INTEREST 16-7-9	1850-16TH SECTION INTEREST 16-8-7	1900-16TH SECTION ESCROW	1901-MEDICAID SBAC FUND	1902-COMDATA NETWORK
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	70,000.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	1479 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	(70,000.00)
Net Change in Fund Balances	0.00	2.00	0.00	(51,719.05)	(40,000.00)
Fund Balances / Retained Earnings					
July 1, 2024	7,862.58	118.95	0.00	177,587.39	44,073.67
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2024 as restated	7,862.58	118.95	0.00	177,587.39	44,073.67
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2025	7,862.58	120.95	0.00	125,868.34	4,073.67

General Fund Type

	1903-ENERGY CLASS PRIZE 2023	1925-TECHNOLOGY FUND	1935-FAB LAB JACKSON COUNTY	1993-PAYROLL CLEARING FUND	1994-ACCOUNTS PAYABLE CLEARING FUND
Revenues					
Local Sources	0.00	0.00	175,000.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	175,000.00	0.00	0.00
Expenditures					
Instruction	0.00	456,592.00	266,493.20	0.00	0.00
Support Services	150,000.00	2,365,435.87	15,283.81	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	1480 0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	150,000.00	2,822,027.87	281,777.01	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	(150,000.00)	(2,822,027.87)	(106,777.01)	0.00	0.00

General Fund Type

Other Financing Sources(Uses)	1903-ENERGY CLASS PRIZE 2023	1925-TECHNOLOGY FUND	1935-FAB LAB JACKSON COUNTY	1993-PAYROLL CLEARING FUND	1994-ACCOUNTS PAYABLE CLEARING FUND
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	2,822,027.87	106,777.01	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	2,822,027.87	106,777.01	0.00	0.00
Net Change in Fund Balances	(150,000.00)	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2024	150,000.00	0.00	0.00	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2024 as restated	150,000.00	0.00	0.00	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2025	0.00	0.00	0.00	0.00	0.00

General Fund Type

	Combining Totals				
Revenues					
Local Sources	40,878,889.59				
Intermediate Sources	0.00				
State Sources	53,093,384.59				
Federal Sources	146,908.08				
Sixteenth Section Sources	335,502.00				
Total Revenues	94,454,684.26				
Expenditures					
Instruction	52,560,792.65				
Support Services	34,236,240.17				
Noninstructional Services	575.00				
Sixteenth Section	40,926.87				
Facilities Acquisition and Construction	0.00				
Debt Service	0.00				
Principal	0.00				
Interest	0.00				
Other	0.00				
Total Expenditures	86,838,534.69				
Excess(Deficiency) of Revenues Over Expenditures	7,616,149.57				

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General Fund Type					
Other Financing Sources(Uses)	Combining Totals				
Proceeds of General Obligation Bonds	0.00				
Proceeds of Refunding Bonds	0.00				
Proceeds of Loan(s)	0.00				
Inception of Capital Lease(s)	0.00				
Insurance Loss Recoveries	0.00				
Sale of Transportation Equipment	0.00				
Sale of Other Property	0.00				
Indirect Costs	0.00				
Other Transfers In	12,384,462.55				
Payments to Escrow Agent	0.00				
Miscellaneous Other Financing Sources	0.00				
Indirect Costs Transfers Out	0.00				
Other Transfers Out	19,947,631.04				
Payment to Refunded Bond Escrow Agent	0.00				
Payment to Qualified Zone Academy Debt Escrow Agent	0.00				
Miscellaneous Other Financing Uses	125.00				1483
Premium on Debt Issuance	0.00				
Total Other Financing Sources(Uses)	(7,563,293.49)				
Net Change in Fund Balances	52,856.08				
Fund Balances / Retained Earnings					
July 1, 2024	24,228,904.88				
Prior period adjustments	0.00				
July 1, 2024 as restated	24,228,904.88				
Increase(Decrease) in reserve for inventory	0.00				
June 30, 2025	24,281,760.96				

Special Revenue Fund Type

	2020-SCHOOL RECOGNITION PROGRAM	2090-EXTENDED SCHOOL YEAR	2092-WORKFORCE ENHANCEMENT (SB 3011)	2110-SCHOOL FOOD SERVICE	2211-TITLE I - A
Revenues					
Local Sources	0.00	0.00	0.00	1,382,630.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	10,000.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	4,491,685.00	1,783,971.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	10,000.00	0.00	5,874,315.00	1,783,971.00
Expenditures					
Instruction	0.00	10,000.00	0.00	0.00	1,545,934.43
Support Services	0.00	0.00	0.00	824,669.62	0.00
Noninstructional Services	0.00	0.00	0.00	6,186,882.13	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	5,963,734.39	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	10,000.00	0.00
Total Expenditures	0.00	10,000.00	5,963,734.39	7,021,551.75	1,545,934.43
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	(5,963,734.39)	(1,147,236.75)	238,036.57

Special Revenue Fund Type

Other Financing Sources(Uses)	2020-SCHOOL RECOGNITION PROGRAM	2090-EXTENDED SCHOOL YEAR	2092-WORKFORCE ENHANCEMENT (SB 3011)	2110-SCHOOL FOOD SERVICE	2211-TITLE I - A
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	238,036.57
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	(238,036.57)
Net Change in Fund Balances	0.00	0.00	(5,963,734.39)	(1,147,236.75)	0.00
Fund Balances / Retained Earnings					
July 1, 2024	0.00	0.00	5,963,734.39	3,135,713.47	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2024 as restated	0.00	0.00	5,963,734.39	3,135,713.47	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2025	0.00	0.00	0.00	1,988,476.72	0.00

Special Revenue Fund Type

	2213-TITLE I-1003(a) SCHOOL IMPROVEMENT	2290-TITLE I COST POOL	2410-EEF - BUILDINGS AND BUSES	2511-TITLE II, PART A	2560-TITLE III ENGLISH LEARNERS
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	282,731.00	0.00	0.00
Federal Sources	345,406.00	0.00	0.00	291,982.42	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	345,406.00	0.00	282,731.00	291,982.42	0.00
Expenditures					
Instruction	262,763.81	0.00	0.00	0.00	0.00
Support Services	82,642.19	238,036.57	0.00	291,982.42	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	1486 0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	345,406.00	238,036.57	0.00	291,982.42	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	(238,036.57)	282,731.00	0.00	0.00

Special Revenue Fund Type

Other Financing Sources(Uses)	2213-TITLE I-1003(a) SCHOOL IMPROVEMENT	2290-TITLE I COST POOL	2410-EEF - BUILDINGS AND BUSES	2511-TITLE II, PART A	2560-TITLE III ENGLISH LEARNERS
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	238,036.57	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	282,731.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	238,036.57	(282,731.00)	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2024	0.00	0.00	554,651.38	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2024 as restated	0.00	0.00	554,651.38	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2025	0.00	0.00	554,651.38	0.00	0.00

Special Revenue Fund Type

	2579-FEMA / MEMA GRANTS	2594-ESSER II	2598-ESSER III	2599-IDEA B (ARP)	2600-IDEA B (ARP-PRESCHOOL)
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	6,150,185.28	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	6,150,185.28	0.00	0.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	6,150,185.28	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	6,150,185.28	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	0.00	0.00

Special Revenue Fund Type					
Other Financing Sources(Uses)	2579-FEMA / MEMA GRANTS	2594-ESSER II	2598-ESSER III	2599-IDEA B (ARP)	2600-IDEA B (ARP-PRESCHOOL)
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	1489 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2024	0.00	0.00	0.00	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2024 as restated	0.00	0.00	0.00	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2025	0.00	0.00	0.00	0.00	0.00

Special Revenue Fund Type

	2609-ARP HOMELESS II	2610-IDEA PART B	2620-IDEA PART C	2630-POSITIVE BEHAVIOR SPECIALIST (PBS-FEDERAL ONLY)	2631-EDUCATIONAL INTERPRETER (EI - FEDERAL ONLY)
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	2,316,585.00	74,807.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	2,316,585.00	74,807.00	0.00	0.00
Expenditures					
Instruction	0.00	1,362,030.69	74,807.00	0.00	0.00
Support Services	0.00	954,054.31	0.00	0.00	0.00
Noninstructional Services	0.00	500.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	1490 0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	2,316,585.00	74,807.00	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	0.00	0.00

Special Revenue Fund Type					
Other Financing Sources(Uses)	2609-ARP HOMELESS II	2610-IDEA PART B	2620-IDEA PART C	2630-POSITIVE BEHAVIOR SPECIALIST (PBS-FEDERAL ONLY)	2631-EDUCATIONAL INTERPRETER (EI - FEDERAL ONLY)
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2024	0.00	0.00	0.00	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2024 as restated	0.00	0.00	0.00	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2025	0.00	0.00	0.00	0.00	0.00

Special Revenue Fund Type

	2711-CTE - BASIC FUND (LOCAL & STATE)	2712-CTE - BASIC FUND (FEDERAL)	2721-VOCATIONAL REHABILITATION	2811-TITLE IV, PART A	2820-UNEMPLOYMENT COMP. REVOLVING
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	655,000.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	90,883.26	0.00	136,632.58	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	655,000.00	90,883.26	0.00	136,632.58	0.00
Expenditures					
Instruction	2,221,924.83	64,422.73	0.00	0.00	0.00
Support Services	317,987.45	79,561.44	0.00	136,632.58	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	1492 0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	2,539,912.28	143,984.17	0.00	136,632.58	0.00
Excess(Deficiency) of Revenues Over Expenditures	(1,884,912.28)	(53,100.91)	0.00	0.00	0.00

Special Revenue Fund Type

Other Financing Sources(Uses)	2711-CTE - BASIC FUND (LOCAL & STATE)	2712-CTE - BASIC FUND (FEDERAL)	2721-VOCATIONAL REHABILITATION	2811-TITLE IV, PART A	2820-UNEMPLOYMENT COMP. REVOLVING
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	1,884,912.28	53,100.91	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	1,884,912.28	53,100.91	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2024	0.00	0.00	0.00	0.00	179,340.81
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2024 as restated	0.00	0.00	0.00	0.00	179,340.81
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2025	0.00	0.00	0.00	0.00	179,340.81

Special Revenue Fund Type

	2830-FORESTRY ESCROW FUND	2901-BLUE CROSS BLUE SHIELD GRANT	2902-MDEQ VW DIESEL EMISSIONS	2903-MDEQ DERA GRANT	2907-POSITIVE BEHAVIOR SPECIALIST (PBS-STATE)
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	5,500.00	0.00	0.00	0.00	0.00
Total Revenues	5,500.00	0.00	0.00	0.00	0.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	57,000.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	1494 0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	57,000.00	0.00	0.00	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	(51,500.00)	0.00	0.00	0.00	0.00

Special Revenue Fund Type					
Other Financing Sources(Uses)	2830-FORESTRY ESCROW FUND	2901-BLUE CROSS BLUE SHIELD GRANT	2902-MDEQ VW DIESEL EMISSIONS	2903-MDEQ DERA GRANT	2907-POSITIVE BEHAVIOR SPECIALIST (PBS-STATE)
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	(51,500.00)	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2024	100,489.13	0.00	0.00	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2024 as restated	100,489.13	0.00	0.00	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2025	48,989.13	0.00	0.00	0.00	0.00

Special Revenue Fund Type

	2908-EDUCATIONAL INTERPRETER (STATE ONLY)	2909-VOCATIONAL REHAB	2910-2023 HOUSE BILL 603 (CTE)	2911-2023 HOUSE BILL 603 (SMH)	2940-ROTC
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	63,430.60
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	63,430.60
Expenditures					
Instruction	0.00	0.00	0.00	0.00	171,924.76
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	9,000,000.00	1,000,000.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	9,000,000.00	1,000,000.00	171,924.76
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	(9,000,000.00)	(1,000,000.00)	(108,494.16)

Special Revenue Fund Type					
Other Financing Sources(Uses)	2908-EDUCATIONAL INTERPRETER (STATE ONLY)	2909-VOCATIONAL REHAB	2910-2023 HOUSE BILL 603 (CTE)	2911-2023 HOUSE BILL 603 (SMH)	2940-ROTC
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	108,494.16
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	108,494.16
Net Change in Fund Balances	0.00	0.00	(9,000,000.00)	(1,000,000.00)	0.00
Fund Balances / Retained Earnings					
July 1, 2024	0.00	0.00	9,000,000.00	1,000,000.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2024 as restated	0.00	0.00	9,000,000.00	1,000,000.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2025	0.00	0.00	0.00	0.00	0.00

Special Revenue Fund Type

	2980-SPARKLIGHT	2981-GULF COAST COMMUNITY FOUNDATION INC	2982-AMERICAN HEART ASSOCIATION	2983-SINGING RIVER ELECTRIC COOPERATIVE	2984-ALLSTAR ORTHOPEDICS, PLLC
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	1498 0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	0.00	0.00

Special Revenue Fund Type

Other Financing Sources(Uses)	2980-SPARKLIGHT	2981-GULF COAST COMMUNITY FOUNDATION INC	2982-AMERICAN HEART ASSOCIATION	2983-SINGING RIVER ELECTRIC COOPERATIVE	2984-ALLSTAR ORTHOPEDICS, PLLC
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2024	0.00	0.00	0.00	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2024 as restated	0.00	0.00	0.00	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2025	0.00	0.00	0.00	0.00	0.00

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Special Revenue Fund Type

	2985-MS RESTAURANT ASSN EDUC FDN	2986-INGALLS GRANT	2987-BLACKBAUD GIVING FD-CHEVRON YOUR CAUSE	2988-PLTW-VMS	Combining Totals
Revenues					
Local Sources	0.00	0.00	0.00	0.00	1,382,630.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	947,731.00
Federal Sources	0.00	0.00	0.00	0.00	15,745,568.14
Sixteenth Section Sources	0.00	0.00	0.00	0.00	5,500.00
Total Revenues	0.00	0.00	0.00	0.00	18,081,429.14
Expenditures					
Instruction	0.00	0.00	0.00	0.00	5,713,808.25
Support Services	0.00	0.00	0.00	0.00	2,925,566.58
Noninstructional Services	0.00	0.00	0.00	0.00	6,187,382.13
Sixteenth Section	0.00	0.00	0.00	0.00	57,000.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	22,113,919.67
Debt Service	0.00	0.00	0.00	0.00	1500 0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	10,000.00
Total Expenditures	0.00	0.00	0.00	0.00	37,007,676.63
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	0.00	(18,926,247.49)

Special Revenue Fund Type					
Other Financing Sources(Uses)	2985-MS RESTAURANT ASSN EDUC FDN	2986-INGALLS GRANT	2987-BLACKBAUD GIVING FD-CHEVRON YOUR CAUSE	2988-PLTW-VMS	Combining Totals
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	2,284,543.92
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	520,767.57
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	1,763,776.35
Net Change in Fund Balances	0.00	0.00	0.00	0.00	(17,162,471.14)
Fund Balances / Retained Earnings					
July 1, 2024	0.00	0.00	0.00	0.00	19,933,929.18
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2024 as restated	0.00	0.00	0.00	0.00	19,933,929.18
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2025	0.00	0.00	0.00	0.00	2,771,458.04

Capital Project Fund Type

	3027-CONTRUCTION AND IMPROVEMENTS	3028-3 MILL CONSTRUCTION 2019	Combining Totals		
Revenues					
Local Sources	0.00	0.00	0.00		
Intermediate Sources	0.00	0.00	0.00		
State Sources	0.00	0.00	0.00		
Federal Sources	0.00	0.00	0.00		
Sixteenth Section Sources	0.00	0.00	0.00		
Total Revenues	0.00	0.00	0.00		
Expenditures					
Instruction	0.00	0.00	0.00		
Support Services	1,000.00	0.00	1,000.00		
Noninstructional Services	0.00	0.00	0.00		
Sixteenth Section	0.00	0.00	0.00		
Facilities Acquisition and Construction	4,203,235.00	0.00	4,203,235.00		
Debt Service	0.00	0.00	0.00		1502
Principal	0.00	0.00	0.00		
Interest	0.00	0.00	0.00		
Other	0.00	0.00	0.00		
Total Expenditures	4,204,235.00	0.00	4,204,235.00		
Excess(Deficiency) of Revenues Over Expenditures	(4,204,235.00)	0.00	(4,204,235.00)		

Capital Project Fund Type

Other Financing Sources(Uses)	3027-CONTRUCTION AND IMPROVEMENTS	3028-3 MILL CONSTRUCTION 2019	Combining Totals		
Proceeds of General Obligation Bonds	0.00	0.00	0.00		
Proceeds of Refunding Bonds	0.00	0.00	0.00		
Proceeds of Loan(s)	0.00	0.00	0.00		
Inception of Capital Lease(s)	0.00	0.00	0.00		
Insurance Loss Recoveries	0.00	0.00	0.00		
Sale of Transportation Equipment	0.00	0.00	0.00		
Sale of Other Property	0.00	0.00	0.00		
Indirect Costs	0.00	0.00	0.00		
Other Transfers In	5,516,661.14	0.00	5,516,661.14		
Payments to Escrow Agent	0.00	0.00	0.00		
Miscellaneous Other Financing Sources	0.00	0.00	0.00		
Indirect Costs Transfers Out	0.00	0.00	0.00		
Other Transfers Out	0.00	0.00	0.00		
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00		
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00		
Miscellaneous Other Financing Uses	0.00	0.00	0.00		
Premium on Debt Issuance	0.00	0.00	0.00		
Total Other Financing Sources(Uses)	5,516,661.14	0.00	5,516,661.14		
Net Change in Fund Balances	1,312,426.14	0.00	1,312,426.14		
Fund Balances / Retained Earnings					
July 1, 2024	2,787,984.88	0.00	2,787,984.88		
Prior period adjustments	0.00	0.00	0.00		
July 1, 2024 as restated	2,787,984.88	0.00	2,787,984.88		
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00		
June 30, 2025	4,100,411.02	0.00	4,100,411.02		

1503

Debt Service Fund Type

	4010-SHORTFALL NOTE RETIREMENT	4024-THREE MILL NOTE 2019	4026-2010 QSCB NOTE	4027-THREE MILL NOTE 2012	4092-QSCB SINKING FUND
Revenues					
Local Sources	0.00	1,755,000.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	1,755,000.00	0.00	0.00	0.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	2,502,832.93	0.00	0.00	0.00
Interest	0.00	150,312.50	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	2,653,145.43	0.00	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	(898,145.43)	0.00	0.00	0.00

1504

Debt Service Fund Type					
Other Financing Sources(Uses)	4010-SHORTFALL NOTE RETIREMENT	4024-THREE MILL NOTE 2019	4026-2010 QSCB NOTE	4027-THREE MILL NOTE 2012	4092-QSCB SINKING FUND
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	282,731.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	1505 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	282,731.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	(615,414.43)	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2024	0.00	615,414.43	0.00	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2024 as restated	0.00	615,414.43	0.00	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2025	0.00	0.00	0.00	0.00	0.00

Debt Service Fund Type

	Combining Totals				
Revenues					
Local Sources	1,755,000.00				
Intermediate Sources	0.00				
State Sources	0.00				
Federal Sources	0.00				
Sixteenth Section Sources	0.00				
Total Revenues	1,755,000.00				
Expenditures					
Instruction	0.00				
Support Services	0.00				
Noninstructional Services	0.00				
Sixteenth Section	0.00				
Facilities Acquisition and Construction	0.00				
Debt Service	0.00				
Principal	2,502,832.93				
Interest	150,312.50				
Other	0.00				
Total Expenditures	2,653,145.43				
Excess(Deficiency) of Revenues Over Expenditures	(898,145.43)				

1506

Debt Service Fund Type					Page 38
Other Financing Sources(Uses)	Combining Totals				
Proceeds of General Obligation Bonds	0.00				
Proceeds of Refunding Bonds	0.00				
Proceeds of Loan(s)	0.00				
Inception of Capital Lease(s)	0.00				
Insurance Loss Recoveries	0.00				
Sale of Transportation Equipment	0.00				
Sale of Other Property	0.00				
Indirect Costs	0.00				
Other Transfers In	282,731.00				
Payments to Escrow Agent	0.00				
Miscellaneous Other Financing Sources	0.00				
Indirect Costs Transfers Out	0.00				
Other Transfers Out	0.00				
Payment to Refunded Bond Escrow Agent	0.00				
Payment to Qualified Zone Academy Debt Escrow Agent	0.00				
Miscellaneous Other Financing Uses	0.00				1507
Premium on Debt Issuance	0.00				
Total Other Financing Sources(Uses)	282,731.00				
Net Change in Fund Balances	(615,414.43)				
Fund Balances / Retained Earnings					
July 1, 2024	615,414.43				
Prior period adjustments	0.00				
July 1, 2024 as restated	615,414.43				
Increase(Decrease) in reserve for inventory	0.00				
June 30, 2025	0.00				

Enterprise Fund Type

	Combining Totals				
Revenues					
Local Sources	0.00				
Intermediate Sources	0.00				
State Sources	0.00				
Federal Sources	0.00				
Sixteenth Section Sources	0.00				
Total Revenues	0.00				
Expenditures					
Instruction	0.00				
Support Services	0.00				
Noninstructional Services	0.00				
Sixteenth Section	0.00				
Facilities Acquisition and Construction	0.00				
Debt Service	0.00				
Principal	0.00				
Interest	0.00				
Other	0.00				
Total Expenditures	0.00				
Excess(Deficiency) of Revenues Over Expenditures	0.00				

1508

Enterprise Fund Type

Other Financing Sources(Uses)	Combining Totals				
Proceeds of General Obligation Bonds	0.00				
Proceeds of Refunding Bonds	0.00				
Proceeds of Loan(s)	0.00				
Inception of Capital Lease(s)	0.00				
Insurance Loss Recoveries	0.00				
Sale of Transportation Equipment	0.00				
Sale of Other Property	0.00				
Indirect Costs	0.00				
Other Transfers In	0.00				
Payments to Escrow Agent	0.00				
Miscellaneous Other Financing Sources	0.00				
Indirect Costs Transfers Out	0.00				
Other Transfers Out	0.00				
Payment to Refunded Bond Escrow Agent	0.00				
Payment to Qualified Zone Academy Debt Escrow Agent	0.00				
Miscellaneous Other Financing Uses	0.00				1509
Premium on Debt Issuance	0.00				
Total Other Financing Sources(Uses)	0.00				
Net Change in Fund Balances	0.00				
Fund Balances / Retained Earnings					
July 1, 2024	0.00				
Prior period adjustments	0.00				
July 1, 2024 as restated	0.00				
Increase(Decrease) in reserve for inventory	0.00				
June 30, 2025	0.00				

Internal Service Fund Type

	Combining Totals				
Revenues					
Local Sources	0.00				
Intermediate Sources	0.00				
State Sources	0.00				
Federal Sources	0.00				
Sixteenth Section Sources	0.00				
Total Revenues	0.00				
Expenditures					
Instruction	0.00				
Support Services	0.00				
Noninstructional Services	0.00				
Sixteenth Section	0.00				
Facilities Acquisition and Construction	0.00				
Debt Service	0.00				
Principal	0.00				
Interest	0.00				
Other	0.00				
Total Expenditures	0.00				
Excess(Deficiency) of Revenues Over Expenditures	0.00				

1510

Internal Service Fund Type

Other Financing Sources(Uses)	Combining Totals				
Proceeds of General Obligation Bonds	0.00				
Proceeds of Refunding Bonds	0.00				
Proceeds of Loan(s)	0.00				
Inception of Capital Lease(s)	0.00				
Insurance Loss Recoveries	0.00				
Sale of Transportation Equipment	0.00				
Sale of Other Property	0.00				
Indirect Costs	0.00				
Other Transfers In	0.00				
Payments to Escrow Agent	0.00				
Miscellaneous Other Financing Sources	0.00				
Indirect Costs Transfers Out	0.00				
Other Transfers Out	0.00				
Payment to Refunded Bond Escrow Agent	0.00				
Payment to Qualified Zone Academy Debt Escrow Agent	0.00				
Miscellaneous Other Financing Uses	0.00				1511
Premium on Debt Issuance	0.00				
Total Other Financing Sources(Uses)	0.00				
Net Change in Fund Balances	0.00				
Fund Balances / Retained Earnings					
July 1, 2024	0.00				
Prior period adjustments	0.00				
July 1, 2024 as restated	0.00				
Increase(Decrease) in reserve for inventory	0.00				
June 30, 2025	0.00				

Permanent Fund Type

	7211-16-4-9 PRINCIPAL FUND	7212-16-5-9 PRINCIPAL FUND	7213-16-6-5 PRINCIPAL FUND	7214-16-6-6 PRINCIPAL FUND	7215-16-6-9 PRINCIPAL FUND
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	0.00	0.00

1512

Permanent Fund Type					
Other Financing Sources(Uses)	7211-16-4-9 PRINCIPAL FUND	7212-16-5-9 PRINCIPAL FUND	7213-16-6-5 PRINCIPAL FUND	7214-16-6-6 PRINCIPAL FUND	7215-16-6-9 PRINCIPAL FUND
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	1513 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2024	1,741.73	386.33	122,027.89	7,114.30	450.84
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2024 as restated	1,741.73	386.33	122,027.89	7,114.30	450.84
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2025	1,741.73	386.33	122,027.89	7,114.30	450.84

Permanent Fund Type

	7216-16-7-6 PRINCIPAL FUND	7217-16-7-7 PRINCIPAL FUND	7218-16-7-8 PRINCIPAL FUND	7219-16-7-9 PRINCIPAL FUND	7220-16-8-7 PRINCIPAL FUND
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	0.00	0.00

Permanent Fund Type					
Other Financing Sources(Uses)	7216-16-7-6 PRINCIPAL FUND	7217-16-7-7 PRINCIPAL FUND	7218-16-7-8 PRINCIPAL FUND	7219-16-7-9 PRINCIPAL FUND	7220-16-8-7 PRINCIPAL FUND
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	1515 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2024	1,514.57	285,892.04	37,875.21	2,989.82	2,019.43
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2024 as restated	1,514.57	285,892.04	37,875.21	2,989.82	2,019.43
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2025	1,514.57	285,892.04	37,875.21	2,989.82	2,019.43

Permanent Fund Type

	7221-JCSD 16TH SECTION PRINCIPAL	Combining Totals			
Revenues					
Local Sources	0.00	0.00			
Intermediate Sources	0.00	0.00			
State Sources	0.00	0.00			
Federal Sources	0.00	0.00			
Sixteenth Section Sources	0.00	0.00			
Total Revenues	0.00	0.00			
Expenditures					
Instruction	0.00	0.00			
Support Services	0.00	0.00			
Noninstructional Services	0.00	0.00			
Sixteenth Section	0.00	0.00			
Facilities Acquisition and Construction	0.00	0.00			
Debt Service	0.00	0.00			
Principal	0.00	0.00			
Interest	0.00	0.00			
Other	0.00	0.00			
Total Expenditures	0.00	0.00			
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00			

1516

Permanent Fund Type					
Other Financing Sources(Uses)	7221-JCSD 16TH SECTION PRINCIPAL	Combining Totals			
Proceeds of General Obligation Bonds	0.00	0.00			
Proceeds of Refunding Bonds	0.00	0.00			
Proceeds of Loan(s)	0.00	0.00			
Inception of Capital Lease(s)	0.00	0.00			
Insurance Loss Recoveries	0.00	0.00			
Sale of Transportation Equipment	0.00	0.00			
Sale of Other Property	0.00	0.00			
Indirect Costs	0.00	0.00			
Other Transfers In	0.00	0.00			
Payments to Escrow Agent	0.00	0.00			
Miscellaneous Other Financing Sources	0.00	0.00			
Indirect Costs Transfers Out	0.00	0.00			
Other Transfers Out	0.00	0.00			
Payment to Refunded Bond Escrow Agent	0.00	0.00			
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00			
Miscellaneous Other Financing Uses	0.00	0.00			1517
Premium on Debt Issuance	0.00	0.00			
Total Other Financing Sources(Uses)	0.00	0.00			
Net Change in Fund Balances	0.00	0.00			
Fund Balances / Retained Earnings					
July 1, 2024	203,969.94	665,982.10			
Prior period adjustments	0.00	0.00			
July 1, 2024 as restated	203,969.94	665,982.10			
Increase(Decrease) in reserve for inventory	0.00	0.00			
June 30, 2025	203,969.94	665,982.10			

Fiduciary Fund Type

	7310-PAYROLL CLEARING FUND	7350-STUDENT AGENCY ACCT	7500-ACCOUNTS PAYABLE CLEARING	Combining Totals
Revenues				
Local Sources	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00
Expenditures				
Instruction	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	0.00

1518

Fiduciary Fund Type

Other Financing Sources(Uses)	7310-PAYROLL CLEARING FUND	7350-STUDENT AGENCY ACCT	7500-ACCOUNTS PAYABLE CLEARING	Combining Totals	
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	
Sale of Other Property	0.00	0.00	0.00	0.00	
Indirect Costs	0.00	0.00	0.00	0.00	
Other Transfers In	0.00	0.00	0.00	0.00	
Payments to Escrow Agent	0.00	0.00	0.00	0.00	
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	
Other Transfers Out	0.00	0.00	0.00	0.00	
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	1519
Premium on Debt Issuance	0.00	0.00	0.00	0.00	
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	
Net Change in Fund Balances	0.00	0.00	0.00	0.00	
Fund Balances / Retained Earnings					
July 1, 2024	0.00	0.00	0.00	0.00	
Prior period adjustments	0.00	0.00	0.00	0.00	
July 1, 2024 as restated	0.00	0.00	0.00	0.00	
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	
June 30, 2025	0.00	0.00	0.00	0.00	

Original X Date Approved: 06/10/2024
Amended _ Date Approved: _____

The above Original Combining Budget Report has been approved by the school board as noted in our board minutes dated _____

Board President: _____ (signature) Date: _____

J Keith Lee (printed name)

Board Secretary: _____ (signature) Date: _____

Amy Peterson (printed name)

1520

RESOLUTION TO
JACKSON COUNTY BOARD OF SUPERVISORS
TO LEVY AD VALOREM TAXES FOR 2024-2025

WHEREAS, the Jackson County Board of Education has approved the Jackson County School District Budget for the 2024-2025 school year; and

WHEREAS, two copies of said budget are to be filed with the Board of Supervisors, and

WHEREAS, the Board of Education has advertised for an ad valorem tax increase within the four percent limit for operations

NOW THEREFORE BE IT RESOLVED that the Jackson County Board of Education requests that the Jackson County Board of Supervisors levy the ad valorem taxes for said school district as follows:

Ad Valorem and Homestead for Operations

Homestead Exemption	$662,000
Ad Valorem Taxes	$32,175,000
Total	$32,837,000

Ad Valorem for Debt Service

3-Mill Note 2019 #4024 (Section 37-59-107)	$1,755,000
Total Ad Valorem for Debt Service	$1,755,000
Total Ad Valorem and Homestead for ALL Funds	$34,592,000

This resolution approved on this day, June 10, 2024 by the following vote:

J. Keith Lee, Chairman

Deanna J. Smith, Board Member

Jory J. Howell, Vice Chair

Spencer L. Bailey Jr., Board Member

Amy A. Peterson, Secretary

Jackson County School District
Ad Valorem Escrow and Shortfall Calculations
For Fiscal Year Ended June 30, 2024

Ad Valorem Base Year Information		**(CASH BASIS)**			
Ad Valorem Taxes - Operations - 10/1/22 - 9/30/23					
	October-22	351,175.43			
	November-22	299,775.39			
	December-22	348,541.92			
	January-23	3,465,164.57			
	February-23	18,837,923.38			
	March-23	1,744,108.40			
	April-23	886,039.67			
	May-23	590,112.77			
	June-23	775,003.34			
	July-23	584,154.39			
	August-23	501,077.54			
	September-23	1,000,968.98			
	Total Ad Valorem Received		29,384,045.78	#1	
Homestead Exemption (recd 10/22 - 9/23)					
	April-23	327,475.00		#A	
	September-23	326,775.00		#B	
	Total Homestead Exemption Received		654,250.00		
ADD	Ad Valorem Tax Reduction Funds Recd FY2022-23		0.00	#2	
ADD	AD Valorem Escrow FY2021-22		0.00	(escrow at beginning of prior fiscal year)	
ADD	Shortfall Notes Issued for FY2022-23		0.00	(issued for prior fiscal year)	
DEDUCT	AD Valorem Escrow FY2022-23		0.00	(escrow at end of prior fiscal year)	
	Total Base		30,038,295.78		
	Percentage Increase		1.04	#3	
PLUS	Total		31,239,827.61		
PLUS	New Property Estimate		-241,996.69	(from p. 3; cell F12)	
PLUS	New Programs - Local Contribution to MAEP for FY 2022-23		1,625,175.00	#4	
Total Ad Valorem **allowed** including Homestead, Ad Valorem Reduction, & Ad Valorem for 2022-23			32,623,005.92		
LESS	Ad Valorem Tax Reduction Funds FY2023-24		0.00		
LESS	Ad Valorem Tax Escrow FY2022-23		0.00		
	Net Ad Valorem Tax Request for Operations (Includes Homestead)			32,623,005.92	#X
	Ad Valorem Received	**(CASH BASIS)**			
	July-23	584,154.39			
	August-23	501,077.54			
	September-23	1,000,968.98			
	October-23	329,047.00			
	November-23	373,901.68			
	December-23	352,912.28			
	January-24	6,646,821.99			
	February-24	14,538,214.49			
	March-24	4,149,725.81			
	April-24	825,774.82			
	May-24	802,548.42			
	June-24	678,749.71	est		
			30,783,897.11	#5	
	Homestead Received				
	September-23	314,600.00			
	March-24	334,275.00			
			648,875.00	#6	
	Total Receipts			31,432,772.11	#Y
Subtract	SHORTFALL NOTE PROCEEDS FYE 6-30-2024			0.00	
	Total to be Escrowed for 2023-24 (only if negative)			1,190,233.81	#Z
SHORTFALL CALCULATION:					
	Total Ad Valorem & Homestead Requested and Budgeted for 2023-24		31,761,000.00	#7	
LESS:	Total Receipts		31,432,772.11	#Y	
	Actual Shortfall attributable to Ad valorem (if negative, there is no shortfall.)			328,227.89	#8

Property of Central Access-Education Finance

Jackson County School District
Ad Valorem Tax Information
FYE June 30, 2024

Total Assessed Value - Taxable

New Growth for 23-24 as reported by County Assessor	(46,825,985.00)	#D
Multiply by Millage Rate 2022-23	51.68	#D1
New Property on rolls for 2023-24 Calculation	-241,996.69	

Property of Central Access-Education Finance

Proposal of Insurance

Prepared for:
Jackson County School District
4700 Col Vickrey Rd
Vancleave MS 39565-5069

6/5/2024

CADENCE Insurance
A Gallagher Company

IMPORTANT PLEASE READ

As you review our proposal, please keep these thoughts in mind.

Always refer to the policies for specific coverage questions. Our proposal is a general overview only. The policy contract determines where and if coverage is available.

Consider flood and earthquake coverage. Neither flood loss nor earthquake loss are covered under standard property policies. All of us have exposure to floods and earthquakes.

The property and liability limits that we illustrate in this proposal are options only. We can provide additional alternative limit options if you request. The selection of limits is solely your decision.

Please notify us throughout the policy year of changes in your business that may affect your exposure to risk. Failure to do so may result in uncovered losses.

Our inspections, reports and recommendations are provided to assist in your efforts to establish and maintain a safe workplace and not to warrant workplace safety or compliance with applicable laws, regulations or standards. Our observations and suggestions are not a substitute for legal advice. You bear this ultimate responsibility and are encouraged to seek appropriate legal counsel when implementing a program or process to maintain a comprehensive workplace safety program.

Loss control is a daily responsibility of your management. Our visits are not a substitute for your own loss control program. Recommendations are developed from conditions observed at the time of our visit. They do not include every possible loss potential, code violation, or exception to good practice.

The solvencies of the insurance carriers that you select are of utmost importance. Unless notified otherwise, all carriers have an AM Best Guide rating of A- or better.

In order to offer you choices, our agency maintains relationships with a number of insurance companies. Most of these companies pay our agency a commission when we place coverage with them. Some companies issue policies on a net basis to us, and we in turn, will charge you an agency fee. Some companies do pay our agency a contingency commission at the end of the calendar year if the group of insurance customers placed with that company has been profitable. Such an arrangement is an incentive for our agency to work with you to prevent losses as well as send profitable business to insurance carriers.

Our relationship with you is based on trust and we do our best to make no representation that would mislead anyone about any aspect of the products or services that we offer.

We value your trust and have always held it in the highest regard; therefore, we will continue to do all that we can to fully represent you in the insurance marketplace.

JACKSON COUNTY SCHOOL DISTRICT'S SERVICE TEAM

The following individuals are dedicated to providing service for your insurance needs.

TEAM MEMBER	HOW THEY CAN HELP	CONTACT NUMBERS	EMAIL ADDRESS
Todd Dalton Producer	Gathers your risk information and oversees and executes resources and services.	(228) 366-8376	todd.dalton@cadenceinsurance.com
Sara Hollis Account Manager	Manages and implements all day-to-day changes and any services you need.	(228) 366-8740	sara.hollis@cadenceinsurance.com
Renee King Claims Specialist	Reports, monitors and assists with problematic claims.	(228) 563-6110	renee.king@cadenceinsurance.com
Lisa Butler Surety	Coordinates and manages the issuance of all types of bonds.	(228) 563-6167	lisa.butler@cadenceinsurance.com
Donald McDowell Loss Specialist	Helps you proactively prevent, reduce and manage exposures while reducing the frequency and severity of losses.	(228) 563-6364	donald.mcdowell@cadenceinsurance.com
James Moody Employee Benefits	Designs, implements and manages your employee benefits program.	(228) 363-3462	james.moody@cadenceinsurance.com

PREMIUM SUMMARY

COVERAGE	2023-2024 EXPIRING	2024-2025 RENEWAL
Auto	$237,447	$275,357
General Liability	$168,160	$186,997
School Leaders Errors & Omissions	$29,260	$38,446
Law Enforcement Liability	$1,364	$1,364
Crime	$1,497	$1,497
Total Annual Premium	**$437,728**	**$503,661**

MARKETS APPROACHED

CARRIER	RESPONSE
Liberty Mutual	Quoted - $503,661
Berkley	Pending Monoline Auto Quote
MSBA	Pending (Excludes Wind/ Hail on Auto Physical Damage & Cyber)
QBE	Market Not Available
Travelers	Declined
Trident	Declined
Wright	Quoted GL, Crime, Law Enforcement Liability, Auto Liability $202,955
Zurich	Declined
Lloyds – Auto Physical Damage (Wind Only)	Indication Only - $120,000

Commercial Auto

Premium Details

Underwriting Company: **LM Insurance Corporation**
Rating Plan: **Guaranteed Cost**
Named Insured: **Jackson County School District**

Premium	
Estimated Premium	$275,357
Taxes, Assessments & Surcharges	$0
Michigan Catastrophic Claims Association (MCCA)	$0
Total Estimated Premium with Taxes, Assessments & Surcharges	**$275,357**

May be subject to audit.

Coverages	Symbols	Limits	Deductibles	Premium
Liability	01	$1,000,000	N/A	$249,446
Personal Injury Protection	N/A	N/A	N/A	N/A
Added Personal Injury Protection	N/A	N/A	N/A	N/A
Auto Medical Payments	N/A	N/A	N/A	N/A
Uninsured Motorist	N/A	N/A	N/A	N/A
Underinsured Motorist	N/A	N/A	N/A	N/A
Physical Damage				
Comprehensive	08, 10	Actual Cash Value or Cost of Repair	Various	$8,547
Collision	08, 10	Actual Cash Value or Cost of Repair	Various	$15,966
Towing and Labor	N/A	N/A	N/A	N/A
Hired Liability	N/A	$1,000,000	N/A	$312
Hired Physical Damage				
Comprehensive	N/A	N/A	$1,000	$129
Collision	N/A	N/A	$1,000	$129
Endorsements	N/A	Various	Various	$828

Commercial Auto

Forms & Endorsements

Form Name	Form Number	Fill-Ins
2016 Commercial Auto Miscellaneous Form Revisions Advisory Notice To Policyholders	CNA 90 15 11 16	
Additional Covered Auto Designation Symbols Endorsement	AC 84 20 08 11	**Covered Autos Symbol Description 1**: Buses 2000 and newer and all other vehicles 1995 and newer **Covered Autos Symbol 1**: 10
Alaska Exclusion of Terrorism Above Minimum Statutory Limits	CA 23 88 10 13	
Alaska Exclusion of Terrorism Involving Nuclear, Biological or Chemical Terrorism Above Minimum Statutory Limits	CA 23 89 10 13	
Assault, Battery, Abuse or Molestation Exclusion	AC 20 01 11 16	
Business Auto Coverage Form	CA 00 01 10 13	
Business Auto Declarations	AC 00 03 02 13	
Business Auto Declarations Extension Schedule - Hired or Borrowed Autos and Nonowned Autos	ACS 00 03 11 11	
Changes In Your Policy	AC 00 30 10 13	
Changes in Item Two of the Declarations - Physical Damage Coverages	ACS 00 25 04 13	
Common Policy Conditions	IL 00 17 11 98	
Countersignature Endorsement	IC0017 11-93	
Exclusion of Terrorism	CA 23 84 01 06	
Exclusion of Terrorism	CA 23 84 10 13	
Exclusion of Terrorism Above Minimum Statutory Limits	CA 23 86 01 06	

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Note: Endorsement numbers listed above may be replaced with/or used in conjunction with State Specific endorsements. The forms listed on this proposal are not all inclusive of the forms that will be included in the published policy.

Commercial Auto

Forms & Endorsements

Form Name	Form Number	Fill-Ins
Exclusion of Terrorism Above Minimum Statutory Limits	CA 23 86 10 13	
Exclusion of Terrorism Involving Nuclear, Biological or Chemical Terrorism	CA 23 85 01 06	
Exclusion of Terrorism Involving Nuclear, Biological or Chemical Terrorism	CA 23 85 10 13	
Exclusion of Terrorism Involving Nuclear, Biological or Chemical Terrorism Above Minimum Statutory Limits	CA 23 87 01 06	
Exclusion of Terrorism Involving Nuclear, Biological or Chemical Terrorism Above Minimum Statutory Limits	CA 23 87 10 13	
Forms Inventory	ACS 00 26 04 13	
Garagekeepers Coverage	CA 99 37 10 13	
Garagekeepers Schedule	ACS 99 07 11 16	
Insured Mailer	CNI 90 04 01 12	
Item 3 - Schedule of Covered Autos You Own	ACS 00 24 04 13	
Liberty Mutual Group Privacy Notice	SNI 04 01 06 24	
Mississippi Changes-Cancellation And Nonrenewal	IL 02 82 09 08	
Named Insured Endorsement	AC 84 13 01 11	**Named Insured**: Jackson County School District
Nuclear Energy Liability Exclusion Endorsement (Broad)	IL 00 21 09 08	
Participating Provision	LIL 90 05 06 13	
Producer Mailer	CNI 90 05 01 12	

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Note: Endorsement numbers listed above may be replaced with/or used in conjunction with State Specific endorsements. The forms listed on this proposal are not all inclusive of the forms that will be included in the published policy.

Commercial Auto

Forms & Endorsements

Form Name	Form Number	Fill-Ins
Professional Services Not Covered	CA 20 18 10 13	
Public Entity Immunity And Tort Cap Preservation Endorsement	LIL 90 09 05 17	
Public Transportation Autos	CA 24 02 10 13	
Public or Livery Passenger Conveyance and On-Demand Delivery Services Exclusion	CA 23 45 11 16	
School Business Auto Extension Endorsement	AC 84 52 12 16	
State Application of Terrorism Exclusion Endorsements	AC 84 27 08 15	
State Application of Terrorism Exclusion Endorsements Involving Nuclear, Biological Or Chemical Terrorism	AC 84 26 08 15	
Temporary Substitute Auto - Physical Damage Insurance	AC 84 73 01 16	
U.S. Treasury Department's Office of Foreign Assets Control ("OFAC") Advisory Notice To Policyholders	IL P 001 01 04	
Washington Exclusion of Terrorism	CA 23 92 10 13	
Washington Exclusion of Terrorism Involving Nuclear, Biological or Chemical Terrorism	CA 23 93 10 13	

Note: Endorsement numbers listed above may be replaced with/or used in conjunction with State Specific endorsements. The forms listed on this proposal are not all inclusive of the forms that will be included in the published policy.

General Liability

Premium Details

Underwriting Company: **Liberty Mutual Fire Insurance Company**
Rating Plan: **Guaranteed Cost**
Named Insured: **Jackson County School District**

Premium	
Estimated Coverage Premium	$127,730
Estimated Endorsement Premium	$57,445
Total Estimated Premium	$185,175
Terrorism Risk Insurance Act (TRIA) Premium	$1,822
Taxes, Assessments & Surcharges	$0
Total Estimated Premium with TRIA, Taxes, Assessments & Surcharges*	**$186,997**

*TRIA Premium, Taxes, Surcharges & Assessments are estimates and are subject to change based upon coverage changes, exposure changes, and/or written premium.
May be subject to audit.

Coverages	Limits of Liability
General Aggregate Limit	$2,000,000
Products/ Completed Operations Limit	$2,000,000
Personal and Advertising Injury Limit	$1,000,000
Each Occurrence Limit	$1,000,000
Damage to Premises Rented to You (or any premises)	$100,000
Medical Expense Limit (any one person)	$5,000
Employee Benefits Liability*	$1,000,000
Employee Benefits Aggregate*	$1,000,000

* Employee Benefits Liability Retroactive Date: 10/1/2016

General Liability

Forms & Endorsements

Common Policy Form

Form Name	Form Number	Fill-Ins
Common Policy Conditions	IL 00 17 11 98	
Inventory Coverage Forms/Parts, Endorsements, Enclosures	IC 00 42 07 09	

Coverage

Form Name	Form Number	Fill-Ins
Amendment Of Insured Contract Definition	CG 24 26 04 13	
Commercial General Liability Coverage Form	CG 00 01 04 13	
Corporal Punishment	CG 22 67 10 93	
Cyber Suite Coverage Endorsement	LC 32 739 02 20	**Fill-In**: First Party Annual Aggregate Limit: $1,000,000 Third Party Annual Aggregate Limit: $1,000,000 Cyber Suit Deductible Per Occurrence: $10,000 Data Compromise Response Expenses: Included Forensic IT Review Sublimit: $500,000 Legal Review Sublimit: $500,000 Public Relations Sublimit: $5,000 Regulatory Fines and Penalties Sublimit: $500,000 PCI Fines and Penalties Sublimit: $500,000 Computer Attack: Included Loss of Business Sublimit: $500,000 Public Relations Sublimit: $5,000 Cyber Extortion: Included Cyber Extortion Sublimit Per Occurrence: $25,000 Misdirected Payment Fraud: Included Misdirected Payment Fraud Sublimit

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Note: Endorsement numbers listed above may be replaced with/or used in conjunction with State Specific endorsements. The forms listed on this proposal are not all inclusive of the forms that will be included in the published policy.

General Liability

Forms & Endorsements

Form Name	Form Number	Fill-Ins
		Per Occurrence: $25,000 Computer Fraud: Included Computer Fraud Sublimit Per Occurrence: $25,000 Data Compromise Liability: Included Network Security Liability: Included Electronic Media Liability: Included
Employee Benefits Liability Coverage	CG 04 35 12 07	**Retroactive Date**: 10/01/2016 **Aggregate Limit**: $1,000,000 **Limit**: $1,000,000
Non-Cumulation Of Liability (Same Occurrence)	LC 25 13 08 08	
Personal And Advertising Injury - Occurrence Redefined	LC 29 06 08 08	
Personal And Advertising Injury Redefined - Definition Of Publication	LC 29 04 08 08	
Premium Responsibility	LC 99 36 02 13	
Public Entity Immunity And Tort Cap Preservation Endorsement	LIL 90 09 05 17	
School Amendatory Endorsement	LC 99 44 07 18	
Sexual Misconduct Liability Coverage (Claims-Made)	LC 04 92 07 21	**Fill-In**: Sexual Misconduct Liability (Claims-Made) Each Sexual Misconduct: $1,000,000 Aggregate Sexual Misconduct: $1,000,000 Sexual Misconduct Liability Deductible:$10,000 Retroactive Date: 07/01/1993 Claims-Made Inception Date: 07/01/2021

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Note: Endorsement numbers listed above may be replaced with/or used in conjunction with State Specific endorsements. The forms listed on this proposal are not all inclusive of the forms that will be included in the published policy.

General Liability

Forms & Endorsements

Form Name	Form Number	Fill-Ins
Violent Event Response Coverage For Schools	LC 04 78 02 20	**Fill-In**: Each Violent Event Limit - Response Expenses and Loss: $1,000,000 Aggregate Limit - Response Expense and Loss: $1,000,000 Each Person Limit - Loss: $25,000 Each Person Limit - Death Benefits: $15,000

Declaration

Form Name	Form Number	Fill-Ins
Commercial General Liability Declarations	LC 00 04 08 12	
Declarations Extension Schedule	LCS 00 02 05 12	
Declarations Extension Schedule - Classification Descriptions	LCS 00 01 05 12	
Declarations Extension Schedule - Miscellaneous Charges	LCS 00 03 05 12	

Notice to Policyholder

Form Name	Form Number	Fill-Ins
Liberty Mutual Group California Privacy Notice	SNI 04 01 01 23	
Policyholder Disclosure Terrorism Risk Insurance Act	SNI 90 02 01 20	
U.S. Treasury Department's Office of Foreign Assets Control ("OFAC") Advisory Notice To Policyholders	IL P 001 01 04	

Note: Endorsement numbers listed above may be replaced with/or used in conjunction with State Specific endorsements. The forms listed on this proposal are not all inclusive of the forms that will be included in the published policy.

General Liability

Forms & Endorsements

Other Exclusion

Form Name	Form Number	Fill-Ins
Asbestos Exclusion	LC 21 01 06 05	
Biometric Information Privacy Claim Exclusion	LC 21 190 11 22	
Cyber Suite Amendatory Endorsement	LC 21 201 12 23	
Discrimination Exclusion	LC 21 04 06 05	
Employment - Related Practices Exclusion	CG 21 47 12 07	
Exclusion - Access Or Disclosure of Confidential or Personal Material or Information	CG 21 06 12 23	
Exclusion - Cyber Incident	CG 40 35 12 23	
Exclusion - Firearms	LC 21 155 08 18	
Exclusion - Law Enforcement Professional Liability	LC 21 110 08 18	
Exclusion - Silica (Schools)	LC 21 111 02 14	
Exclusion - Trampolines	LC 21 112 02 14	
Exclusion - Violation of Law Addressing Data Privacy	CG 00 69 12 23	
Fungi or Bacteria Exclusion (Legionella Bacterium Excluded)	LC 21 91 09 12	
Lead Exclusion	LC 21 06 06 07	
Nuclear Energy Liability Exclusion Endorsement (Broad)	IL 00 21 09 08	

Policy Cover

Form Name	Form Number	Fill-Ins
Annual Meeting Notice	LIL 90 04 06 13	

Note: Endorsement numbers listed above may be replaced with/or used in conjunction with State Specific endorsements. The forms listed on this proposal are not all inclusive of the forms that will be included in the published policy.

General Liability

Forms & Endorsements

State Mandatory

Form Name	Form Number	Fill-Ins
Mississippi Changes-Cancellation And Nonrenewal	IL 02 82 09 08	

TRIA Exclusions

Form Name	Form Number	Fill-Ins
Alaska Exclusion Of Punitive Damages Related To A Certified Act Of Terrorism	CG 26 93 01 15	
Arkansas Exclusion Of Punitive Damages Related To A Certified Act Of Terrorism	CG 26 86 01 15	
Cap On Losses From Certified Acts Of Terrorism	CG 21 70 01 15	
Exclusion Of Punitive Damages Related To A Certified Act Of Terrorism	CG 21 76 01 15	

Note: Endorsement numbers listed above may be replaced with/or used in conjunction with State Specific endorsements. The forms listed on this proposal are not all inclusive of the forms that will be included in the published policy.

School Leaders Errors Omissions

Premium Details

Underwriting Company: **Liberty Mutual Fire Insurance Company**
Rating Plan: **Guaranteed Cost**
Named Insured: **Jackson County School District**

Coverages	Premium
School Leaders Errors & Omissions (SLEO) Premium	$38,065
Non-Monetary Relief Defense Coverage	Included
Terrorism Risk Insurance Act (TRIA) Premium	$381
Total Estimated Premium with TRIA, Taxes, Assessments & Surcharges*	**$38,446**

*TRIA Premium, Taxes, Surcharges & Assessments are estimates and are subject to change based upon coverage changes, exposure changes and/or final written premium.
May be subject to audit.

Coverages	Limits of Liability	Deductibles
Each Wrongful Act	$1,000,000	$25,000
Aggregate	$1,000,000	-
Non-Monetary Relief Defense Coverage	$100,000	$25,000

This insurance does not apply to "wrongful acts" committed prior to the **Retroactive Date: 07/01/1993. Claims-made Inception Date: 07/01/2021.**

School Leaders Errors Omissions

Forms & Endorsements

Form Name	Form Number	
Amendment of Other Insurance Condition	LC 24 33 02 14	
Annual Meeting Notice	LIL 90 04 06 13	
Cap On Losses From Certified Acts Of Terrorism	LC 21 128 05 17	
Common Policy Conditions	IL 00 17 11 98	
Declarations Extension Schedule	LCS 00 02 05 12	
Declarations Extension Schedule - Classification Descriptions	LCS 00 01 05 12	
Deductible Insurance - Non-Monetary Relief Claims	LC 03 50 02 20	
Defense Erodes Deductible - Monetary Damages Claims	LC 03 71 12 23	
Exclusion - Access Or Disclosure Of Confidential Or Personal Information And Data RelatedLiability	LC 21 174 12 21	
Exclusion - Biometric Information Privacy Claim	LC 21 191 11 22	
Exclusion - Cyber Incident	LC 21 203 12 23	
Exclusion - Eminent Domain, Inverse Condemnation, Adverse Possession	LC 21 113 02 14	
Exclusion - Law Enforcement Professional Liability	LC 21 115 08 18	
Exclusion - Recording And Distribution Of Material In Violation Of Law	LC 21 175 12 21	
Exclusion - Tax Assessment	LC 21 114 02 14	

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Note: Endorsement numbers listed above may be replaced with/or used in conjunction with State Specific endorsements. The forms listed on this proposal are not all inclusive of the forms that will be included in the published policy.

School Leaders Errors Omissions

Form Name	Form Number	
Exclusion - Violation of Law Addressing Data Privacy	LC 21 204 12 23	
Exclusion Of Punitive Damages Related To A Certified Act Of Terrorism	LC 21 130 05 17	
Form Inventory	IC 00 42 07 09	
Insured Mailer	CNI 90 04 01 12	
Liberty Mutual Group California Privacy Notice	SNI 04 01 01 23	
Mississippi Changes - Cancellation and Nonrenewal	LC 32 282 02 14	
Policyholder Disclosure Terrorism Risk Insurance Act	SNI 90 02 01 20	
Producer Mailer	CNI 90 05 01 12	
Public Entity Immunity And Tort Cap Preservation Endorsement	LIL 90 09 05 17	
School Leaders Errors and Omissions Liability Coverage Form	LC 00 12 02 20	
School Leaders Errors and Omissions Liability Declarations	LC 00 18 07 20	
U.S. Treasury Department's Office of Foreign Assets Control ("OFAC") Advisory Notice To Policyholders	IL P 001 01 04	

Note: Endorsement numbers listed above may be replaced with/or used in conjunction with State Specific endorsements. The forms listed on this proposal are not all inclusive of the forms that will be included in the published policy.

Law Enforcement Liability

Premium Details

Underwriting Company: **Liberty Mutual Fire Insurance Company**
Rating Plan: **Guaranteed Cost**
Named Insured: **Jackson County School District**

Coverages	Premiums
Law Enforcement / Security Guards Personal Liability Premium	$1,350
Non-Monetary Relief Defense Premium	Included
Terrorism Risk Insurance Act (TRIA) Premium	$14
Total Estimated Premium with TRIA, Taxes, Assessments & Surcharges*	**$1,364**

*TRIA Premium, Taxes, Surcharges & Assessments are estimates and are subject to change based upon coverage changes, exposure changes and/or final written premium.
May be subject to audit.

Coverages	Limits of Liability	Deductibles
Each Wrongful Act	$1,000,000	$5,000
Aggregate	$1,000,000	-
Non-Monetary Relief Defense Coverage	$100,000	N/A

The insurance does not apply to "wrongful acts" committed prior to the **Retroactive Date: 7/1/1993. Claims-made Inception Date: 7/1/2021.**

Law Enforcement Liability

Forms & Endorsements

Form Name	Form Number	
Annual Meeting Notice	LIL 90 04 06 13	
Cap On Losses From Certified Acts Of Terrorism	LC 21 128 05 17	
Common Policy Conditions	IL 00 17 11 98	
Declarations Extension Schedule	LCS 00 02 05 12	
Declarations Extension Schedule - Classification Descriptions	LCS 00 01 05 12	
Exclusion - Access Or Disclosure Of Confidential Or Personal Information And Data RelatedLiability	LC 21 174 12 21	
Exclusion - Biometric Information Privacy Claim	LC 21 191 11 22	
Exclusion - Cyber Incident	LC 21 203 12 23	
Exclusion - Recording And Distribution Of Material In Violation Of Law	LC 21 175 12 21	
Exclusion - Violation of Law Addressing Data Privacy	LC 21 204 12 23	
Exclusion Of Punitive Damages Related To A Certified Act Of Terrorism	LC 21 130 05 17	
Form Inventory	IC 00 42 07 09	
Insured Mailer	CNI 90 04 01 12	
Law Enforcement Activities - Definition Amendment	LC 29 24 08 18	
Law Enforcement Professional Liability Coverage Form	LC 00 13 02 20	
Law Enforcement Professional Liability Declarations	LC 00 16 02 20	

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Note: Endorsement numbers listed above may be replaced with/or used in conjunction with State Specific endorsements. The forms listed on this proposal are not all inclusive of the forms that will be included in the published policy.

Law Enforcement Liability

Form Name	Form Number	
Liberty Mutual Group California Privacy Notice	SNI 04 01 01 23	
Mississippi Changes - Cancellation and Nonrenewal	LC 32 282 02 14	
Non-Monetary Relief Defense Coverage	LC 99 49 02 20	
Policyholder Disclosure Terrorism Risk Insurance Act	SNI 90 02 01 20	
Producer Mailer	CNI 90 05 01 12	
Public Entity Immunity And Tort Cap Preservation Endorsement	LIL 90 09 05 17	
U.S. Treasury Department's Office of Foreign Assets Control ("OFAC") Advisory Notice To Policyholders	IL P 001 01 04	

Note: Endorsement numbers listed above may be replaced with/or used in conjunction with State Specific endorsements. The forms listed on this proposal are not all inclusive of the forms that will be included in the published policy.

Crime

Premium Details

Underwriting Company: **Employers Insurance Company of Wausau**
Rating Plan: **Guaranteed Cost**
Named Insured: **Jackson County School District**

Premium	
Estimated Premium	$1,497
Taxes, Assessments & Surcharges	$0
Total Estimated Premium with Taxes, Assessments & Surcharges	**$1,497**

Coverages	Limits of Insurance	Deductibles
Inside the Premises - Theft of Money and Securities	$100,000	$2,500
Outside the Premises	$100,000	$2,500
Computer and Funds Transfer Fraud	$100,000	$2,500
Employee Theft - Per Loss	$100,000	$2,500
Forgery Or Alteration	$100,000	$2,500

Any other requested coverages not included will require further discussion prior to providing.

Crime

Forms & Endorsements

Form Name	Form Number	Fill-Ins
Reporting A Commercial Claim 24 Hours A Day	CNI 90 11 07 18	
Annual Meeting Notice	LIL 90 04 06 13	
CommonPolicyDeclarations	IC0002 03 05	
Crime Declarations	EY DS 01 03 13	
Exclusion of Terrorism	EY 07 01 04 19	
Form Inventory	IC 00 42 07 09	
Government Crime Policy (Loss Sustained Form)	CR 00 27 08 13	
Liberty Mutual Group California Privacy Notice	SNI 04 01 01 23	
Mississippi Changes	CR 01 69 05 16	
Notice To Policyholders-Restriction Of Coverage	CNC 90 02 04 19	
U.S. Treasury Department's Office of Foreign Assets Control ("OFAC") Advisory Notice To Policyholders	IL P 001 01 04	

Note: Endorsement numbers listed above may be replaced with/or used in conjunction with State Specific endorsements. The forms listed on this proposal are not all inclusive of the forms that will be included in the published policy.

ACCEPTANCE OF PROPOSAL

Jackson County School District

Please bind coverage as proposed by Cadence Insurance, A Gallagher Company, effective _____.

I understand that this proposal is only an outline of the insurance policy/policies and does not include all of the terms, coverages, exclusions, limitations and conditions included in the insurance policy/policies. Regardless of the terms, limitations and conditions carried in prior years, this proposal contemplates only the limits, terms, conditions, warranties and exposures represented herein. The insurance policy/policies will include these specific details.

****

_____ I accept the proposal as presented

_____ I accept the proposal with the following changes:

_____ I reject this proposal

****

The presented commercial policy does not include coverage for the following. You can purchase a separate policy insuring against these hazards, if you would like more information or a quote let us know. Please initial next to each hazard verifying you are aware that these coverages are **NOT** included.

_____ Earthquake Insurance

_____ Cyber Insurance

_____ Flood Insurance

_____ EPLI Insurance

****

Binding Subjectivities

****

_____
Date Signed

_____
Authorized Signature of Named Insured

_____
Title

_____
Print Name



Employee Handbook

2023~~3~~4-2024~~4~~5

Mr. David Baggett, Superintendent

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BAD WEATHER

The Jackson County School District is an equal opportunity employer. The Jackson County School District does not and shall not discriminate on the basis of race, color, religion (creed), age, national origin (ancestry), disability, marital status, sex, military status or any other classification that is protected by federal, state, or local law in any of its activities or operations. These activities include, but are not limited to, hiring and firing of employees, selection of volunteers and vendors, and provision of services. We are committed to providing an inclusive and welcoming environment for all members, clients, volunteers, subcontractors, and vendors.

FORWARD

PROFESSIONALISM

Those in teaching who have reached a professional level are at ease with themselves and with their work. Ease with one's self comes from knowing what to accept and what to reject.

Employees are expected to act in a professional manner with each other, administrators, students, parents and the public. As professionals, all employees will follow the MS Code of Ethics and assume responsibility for one's actions. Professional behaviors include being respectful and displaying appropriate interactions with others. Confidentiality is expected regarding grades and personal student information. Regular attendance and consistently being on time for class is expected. All employees are expected to follow all school rules.

Message from Superintendent David Baggett

~~Thank you in advance for taking time to review our student handbook. As a parent and school employee, I understand the many task we must balance in providing an exceptional education for our students. Our student handbook is an essential part of the education we provide our students.~~

~~Jackson County School District's Student Handbook provides guidance and information to all students, parents or guardians regarding the policies and procedures for our schools. We believe by providing this information in the following format, an informative overview of both individual school and district procedures are available for students and parents.~~

~~If you have a question regarding your student, we encourage you to first contact your student's school. However, if you cannot find a resolution after speaking with your student's school please feel free to contact my office at 228-283-3000.~~

Dear Esteemed Team Members,

As the Superintendent of Education, I am honored to address you as we embark on our collective mission within The Jackson County School District. Our purpose is rooted in the belief that every student deserves access to a safe, nurturing environment where quality education flourishes. It is our commitment to foster an atmosphere conducive to learning, where students not only acquire essential skills but also develop the confidence to pursue their aspirations and contribute meaningfully to society.

At the heart of our mission lies the conviction that education is the cornerstone of personal and societal progress. Through our dedication and expertise, we empower students to unlock their full potential and shape their futures according to their dreams and aspirations. Together, we strive to cultivate responsible, productive citizens who are equipped with the knowledge, skills, and values necessary to navigate an ever-changing world with resilience and integrity.

This employee handbook serves as a roadmap, guiding us in our shared endeavor to fulfill the mission of The Jackson County School District. It outlines the principles, policies, and procedures that underscore our commitment to excellence. As valued members of our educational community, your contributions are integral to the realization of our vision. I extend my deepest gratitude for your unwavering dedication and tireless efforts in service of our students' success.

~~Thank you,~~
David Baggett
Superintendent
Jackson County School District

MISSION STATEMENT

The mission of the Jackson County School District is to provide a safe, nurturing environment conducive to quality education wherein all students have the opportunity to obtain the essential skills necessary to achieve the goals of their choice and to become responsible, productive citizens.

DISTRICT GOALS

1. Decrease number of Safety Incidents
2. Increase Student Achievement
3. Maintain Sound Financial Management
4. Develop and Improve Facilities and Infrastructure
5. Create a Positive Educational Experience
6. Maintain Positive and Effective Leadership

EMPLOYMENT

The employment of ~~teachers~~ certified employees depends upon proper licensure by the Mississippi Department of Education or other required credentials. Each ~~teacher~~ certified employee is recommended by the Principal for the type of license indicated on his/her application.

A valid copy of each ~~teacher's~~certified employee's license must be on file in the Office of Human Resources. ~~and Risk Management before being recommended to the board.~~

CONTRACTS

A contract shall not be issued to a ~~teacher~~ certified employee who does not possess a valid Mississippi Educator's license with the proper endorsement for employment or other required credentials. All contracts shall be based on the issue date of the license. The signature of a ~~teacher~~ certified employee on a contract represents good faith on the part of the ~~teacher~~ certified employee to fulfill the requirements set forth by the administration and the Board of Education. After a contract is signed, any resignation must be approved by the school board.

All certified employees will be evaluated annually according to the state and district personnel appraisal instruments using the competencies appropriate for the employee position.

PUBLIC RELATIONS

Our school employees are the best public relations persons for The Jackson County School District. The teacher's classroom management, teaching methods, treatment of the children, as well as the school employees or almost anything an employee does or says is carried to the public by the child. Every employee should show a genuine interest in every child in school.

NEWS MEDIA

The Superintendent is the spokesperson for ~~t~~The Jackson County School District. No one should talk to the news media without permission from the Superintendent. (The only exception is for athletic events).

SUBPOENA REQUESTS INVOLVING STUDENTS

All subpoenas regarding or involving students or student records are to be forwarded to the District Office Superintendent, who will seek legal advice prior to any actions occurring.

SCHOOL TERM

A school calendar will be available to employees prior to the opening of school.

TEST SECURITY FOR STATE ASSESSMENTS

The Jackson County School District is dedicated to maintaining the integrity and security of the Mississippi State Assessments. As such, in accordance with guidelines set forth by the Mississippi State Department of Education, the District Test Coordinator will develop an annual District Test Security Plan for the approval of the Jackson County School Board. In turn, each School Test Coordinator will develop an annual School Test Security Plan. It is the responsibility of each individual employed by ~~t~~The Jackson County School District to study

and implement the provisions set forth by the District Test Security Plan, their School Security Plan, as well as Appendix F of the Mississippi Public Schools Accountability Standards. Any school employees of ~~t~~The Jackson County School District involved in state testing must attend a State Assessment Training per school year.

CELL PHONES

The Jackson County School District believes that the school district was created for the primary purpose of effectively educating the children attending school. The District further believes that to accomplish this mission, it is imperative that classroom instructional time be protected. Therefore, any activity that distracts the teacher from his or her ability to utilize the entire class period for instructional purposes is prohibited. Specifically prohibited is the use of personal cell phones by employees while supervising students or when the use~~s~~ is not related to instruction.

The District further prohibits the use of personal text messaging in any form by all employees to individual students. *If a teacher receives a text message from a student, he/she should make their building Principal aware of this conduct*. School personnel are to use the district's approved (by your supervisor and/or Principal) service to communicate with parents and students regarding emergency situations, school events, and other important issues.

Alleged violations of this policy shall be discussed in a conference between the employee and the building Principal. If the Principal finds the violation(s) to be factual, the Principal may issue a written reprimand to the employee(s) involved. This reprimand shall become a part of the employee's personnel file. Repeated violations may result in non-renewal of an employee's contract or dismissal.

Employees should not use cell phones to take inappropriate pictures of students for personal use or forward pictures of students to others.

EXTRA DUTY

All employees will be asked to do extra duty during the school year. This duty will be distributed equally and fairly among the faculty. Employees are expected to perform their duties as assigned. Teachers who travel from school to school (i.e. Gifted, Speech and Language, Occupational, and/or Physical Therapist, ELL, ~~PBIS~~PBS) may not have this same expectation due to travel time to and from schools.

TEACHER ABSENCE

When a teacher is absent for any reason, he/she should notify the Principal at the earliest possible hour – one hour prior to the beginning of school on the day of absence unless an extreme emergency occurs. In the event a teacher finds it necessary to be absent from school, he/she should notify the Principal as soon as possible.

PERSONAL APPEARANCE

Dress guidelines for Teachers, Teacher Assistants, Administrators, and ~~Office Personnel~~Support Staff

Each employee should follow the below guidelines:

1. ~~Each~~ Employee should be neatly groomed.
2. Employee should wear ~~A~~attire ~~should be~~ that is neat and clean in appearance.
3. No shorts or warm-up suits in the classroom or office setting. Coaches/PE teachers can wear shorts (no more than 3" above the knee) while teaching PE.

~~3.~~

~~:~~

~~4. (An exception will be made to allow a coach to put on a warm-up suit over his/her shorts to go teach a class if the class follows a PE class). Leggings may be worn under a dress as long as the dress is no shorter than 3 inches above the knee. **Leggings are not to be worn as pants.**~~

~~5. The proper attire for male personnel includes the following:~~

- ~~Button-up shirts or polo shirts with collar.~~
- ~~Slacks – professional style with appropriate fit, no denim of any color~~
- ~~Exceptions may be made at the discretion of the school Principal for spirit days, motivational activities, cleaning, and moving activities.~~
- ~~Appropriate socks are required.~~
- ~~Sneakers or other appropriate shoes must be worn.~~

~~6. The proper attire for female personnel includes the following:~~

- ~~Skirts, dresses, are to be no more than 3" above the knee. Denim skirts and dresses are allowed. Slacks, Capri pants – professional style with appropriate fit. No denim of any color.~~
- ~~Exceptions may be made at the discretion of the school Principal for spirit days, motivational activities, cleaning, and moving activities.~~
- ~~Blouses must be made of material which cannot be seen through. Sleeveless blouses are acceptable as long as the openings adequately cover undergarments. No backless apparel allowed. Sneakers are acceptable.~~

~~7.~~4. ~~Appropriate belts are required with slacks, skirts, and dresses that have belt loops and when the shirt is tucked in.~~

~~8.~~4. No midriff tops, tank tops, jersey tops, halter tops, spaghetti straps, off the shoulder, low cut tops, or revealing apparel. Sleeveless shirts, tops, or dresses may be worn, but the shoulder straps must be 2 inches or more in width and not to reveal any undergarments. Employees should not wear clothing that would be inappropriate for students to wear (length, tightness, etc.).

~~9.~~5. No beach style flip flop shoes shall be worn.

6. No sweatshirts or t-shirts bearing inappropriate logos or advertisements. No political affiliations may be worn.

~~10.~~7. School or district mascot/name and holiday sweatshirts or t-shirts will be acceptable, if approved by the supervisor.

~~11.4. Coaches/PE teachers can wear shorts (no more than 3" above the knee) while teaching PE.~~

~~12.~~8. Undergarments must be worn.

~~4.~~9. None of the following are allowed:

a. Visible Bbody piercings (other than ears) or a small stud in the nose. No gauges or other visible piercings, including tongue piercing. . This includes tongue and nose piercings.
b. Midriffs exposed.
c. Sunglasses shall not be worn in the building.
d. Clothing that is in poor taste, immodest, or offensive because of reference to race, sex, ethnic group, etc.
e. Oversized clothing, “sagging” and/or “low-riding” clothing.
f. Unnatural hair colors [Only natural hair colors permitted, (i.e., blonde, brunette, etc.]).
g. Clothing or appearance styles that are deemed as a distraction by other employees or administration.
h. Tight clothing or clothing top cut so low in front to expose any part of the breast or be excessively low in the back.

10. The proper attire for **male personnel** includes the following:
    a. Button-up shirts or polo shirts with collar.
    b. Slacks – professional style with appropriate fit
    - Exceptions may be made at the discretion of the school Principal for spirit days, motivational activities, cleaning, and moving activities. Blue jeans may be worn at the discretion of the Principal.

    c. Clothes, to include blue jeans, should be free of rips, holes or tears.
    d. Sneakers or other appropriate shoes must be worn.
11. The proper attire for **female personnel** includes the following:
    - Blouses must be made of material which cannot be seen through. Sleeveless blouses are acceptable as long as the openings adequately cover undergarments. No backless apparel allowed.
    - Skirts, dresses, are to be no more than 3” above the knee. Denim skirts and dresses are allowed.
    - Slacks, Capri pants – professional style with appropriate fit.
    - Leggings may be worn under a dress as long as the dress is no shorter than 3 inches above the knee. **Leggings and/or yoga pants are not to be worn as pants.**
    - Exceptions may be made at the discretion of the school Principal for spirit days, motivational activities, cleaning, and moving activities. Blue jeans may be worn at the discretion of the Principal.
    - Clothes, to include blue jeans, should be free of rips, holes or tears.
    - Sneakers or other appropriate shoes must be worn.

Specialized employees such as maintenance, and mechanics, custodians, transportation, and food service should follow a dress code approved by their supervisors.

ARRIVING AND LEAVING SCHOOL GROUNDS

Employees are expected to arrive on campus at the time set by the building Principal, not to exceed 3035 minutes prior to the first bell. Teachers Employees are expected to remain at school continuously through the school day.

If ~~a teacher~~ an employee must leave school during the school day, he/she must obtain permission from the Principal before leaving. All employees are responsible for all students during the time the students are under the supervision of the school.

Teachers are not to leave the school grounds any earlier than 15 minutes after the last bell each afternoon. Exceptions must be arranged with the Principal. Several times during the year ~~teachers~~ employees will remain at school beyond the normal ~~teacher~~ dismissal time for professional development, ~~or~~ conferences or other duties as required.

VISITORS TO THE SCHOOL CAMPUS

The Board of Education of ~~t~~The Jackson County School District is dedicated to maintaining a secure and educationally sound environment for its students and employees. Therefore, to ensure safety, security, and an atmosphere conducive to teaching and learning on all campuses, it shall be the policy of this board that upon entering the campus of any school within this district, all visitors must report immediately to the school office and obtain ~~his/her~~ permission before visiting any part of the campus.

Each visitor must sign a visitor list in the school office. A visitor's badge will be issued and must be worn at all times while on the school campus. The badge will be returned to the school office when the visitor departs the campus.

Teachers observing unauthorized visitors on campus should follow the school's guidelines for notifying the office.

STUDENT HANDBOOKS

Each teacher and employee will have available a Student Handbook which becomes a part of the Employee Handbook. Each employee should become equally as familiar with the Student Handbook as with the Employee Handbook. The Employee Handbook~~,~~ and Student Discipline Policy JD are school board policies that all employees should know and follow.

STUDENT ATTENDANCE

~~Jackson County School District's MAEP funding is based on the average daily attendance of students.~~ Employees should stress the importance of daily attendance and help administrators enforce attendance policies. Employees should encourage students to come to school every day.

STUDENT DISMISSAL

Teachers are not to dismiss students from class before the bell rings unless instructed to do so by their Principal.

DISCIPLINE

The Jackson County School District Board of Education expects all employees to maintain an atmosphere conducive for learning. Each employee is expected to become thoroughly knowledgeable of procedures applicable to students.

Teachers are encouraged to handle the discipline of their classes as much as possible; but should never hesitate to take students to the office. Students are not to be sent from the room with no place to go, nor placed in the hall. If a teacher sends a student to the office, the decision for punishing the student rests with the Principal. Teachers shall not prescribe what is to be done after the student has been referred to the Principal and in no case should the teacher tell a student that the Principal is going to have the student paddled or suspended.

When involved in a confrontational situation with a student(s), the employee should refrain from using physical restraint with the student(s) unless the student(s) is physically assaulting another student and/or employee. If a student fails to follow instructions from an employee, the employee should report the incident to the Principal and let him/her proceed with further action.

CONFERENCES WITH PARENTS

Conferences with parents will not be scheduled during class periods. Conferences will be arranged after school or during planning periods and should be conducted professionally and with the student's best interest as the ultimate goal.

LESSON PLANS

Each teacher must develop lesson plans as instructed by the Principal. Each teacher shall file with the Principal a teaching plan to be used in case of an emergency absence. Substitutes must have information to carry on class work during any period of a teacher's absence.

~~TESTS / SCHOOL ASSIGNMENTS~~

~~Homework is a very important phase of the educational program for the child. It is used to supplement the class work and strengthen the student's understanding of what he/she is studying. Parents are encouraged to cooperate with the school in seeing that assignments are completed on time.~~

~~Any student caught cheating on a test or other school assignments will receive a grade of 0 (zero), and the parent will receive notification from the teacher.~~

PAY DAY

All JCSD personnel will receive their pay checks on the last business day of the month according to the 12 month~~s~~/232-day work calendar. All checks will be directly deposited.

PURCHASING

School personnel are to follow School Board Policy DJEG when making purchases. School personnel are to submit purchase requisitions to the Principal for approval. If the requisition meets all levels of approval, a purchase order will be issued. School personnel are not permitted to charge any purchase to the school unless they have an approved purchase order or an EEF card order to give vendor at the time of purchase. Any unauthorized purchases will be the responsibility of the buyer.

Personnel receiving invoices shall verify receipt of merchandise by signing and dating the invoice and packing receipt and promptly submitting it to the Principal's Office so payment

can be made in a timely manner. Personnel who fail to submit invoices to the Principal's Office in a timely manner will be responsible for late charges assessed by vendors.

School personnel are responsible for all equipment and materials under their supervision. School property shall be used with care and consideration. School personnel are responsible for reporting any damage to school property or missing equipment to the Principal immediately.

All supplies, materials, equipment, and other property purchased by the school shall remain the property of the school, even those purchased with an EEF card or grant. Equipment purchases must follow district purchasing guidelines. All equipment purchased must remain at the school.

PURCHASE OF EQUIPMENT BY ORGANIZATIONS OR GROUPS

Any technology equipment purchased must have approval of the Technology Director. The equipment, when purchased for school use, will become the property of the school.

STUDENT ACTIVITY FUNDS

The Board of Education of ~~t~~The Jackson County School District authorizes the expenditures of local school activity funds, or other available school district funds, other than minimum education program funds, for any necessary expenses or travel costs incurred by students and their chaperons in attending any in-state or out-of-state school related programs, conventions or seminars and/or any commodities, equipment, travel expenses, purchased services or school supplies which the school board, in its discretion, shall deem beneficial to the official or extracurricular programs of the district, including items which may subsequently become the personal property of students, including yearbooks, athletic apparel, book covers, and trophies.

"Activity funds" shall mean all funds received by school officials paid or collected to participate in any school activity, such activity being part of the school program and partially financed with public funds or supplemented by public funds. The term "activity funds" shall not include any funds raised and/or expended by any organization unless commingled in a bank account with existing activity funds, regardless of whether the funds were raised by school employees or received by school employees during school hours or using school facilities and regardless of whether a school employee exercises influence over the expenditure or disposition of such funds.

Each Attendance Center's Bookkeeper's Office, Jackson County Technology Center Office, and JCSD Fab Lab Office will maintain its own bank account for the receipt ~~and disbursement~~ of activity funds. The account must be approved by the school board and entered into its minutes along with the name of the only persons authorized to sign checks on the account. Accounts must be in financial institutions selected by the school board in accordance with state statutes. A copy of the school activity account will be kept on file in each Attendance Center Bookkeeper's Office and the Jackson County Technology Center Office, and JCSD Fab Lab Office available at any time to the teachers, students, or parents.

All activity funds received by a local school must be deposited into its activity fund bank account.

The Bookkeeper of the Attendance Center, Director of the Technology Center, and JCSD Fab Lab must maintain a permanent three-part receipt book in which to record all receipts. A person remitting activity funds for deposit will be given the original receipt, the second copy will be attached to the transmittal report to the Business Office, and the third copy will be kept in the book and on permanent file in the Bookkeeper of the Attendance Center's Office, Jackson County Technology Center Office and JCSD Fab Lab Office. All of these pre-numbered receipts must be accounted for. A copy of the deposit slip indicating the amounts of money deposited to the bank must also be attached to the transmittal report. The deposit slip should indicate the sequence of receipt numbers that particular deposit covers. No more than ~~f~~Five ~~h~~Hundred Dollars ($500.00) shall be maintained in a school building beyond bank closing hours.

Funds raised by any organization (such as PTA, PTO, PTSO or Booster Club) will be separate and not part of the activity fund.

If any organization donates any assets to the school district, the school board must acknowledge in its official minutes who has title to the donated assets.

Pre-numbered tickets shall be used at any event at a local school for which a fee is charged for admission.

Any disbursements of activity funds must be made from the account on pre-numbered checks. The disbursement shall be adequately supported by an invoice or statement. All purchases made with activity funds must comply with the state purchasing laws.

The activity funds account shall be audited annually.

Any activity fund which becomes dormant and inactive may have its surplus, if any, transferred to another activity fund if approval is granted by the school board.

This school board may authorize to conduct, on behalf of the school district, fund-raising activities deemed by the board, in its discretion, to be appropriate or beneficial to the official or extracurricular programs of the district. Any proceeds of such fund-raising activities shall be treated as activity funds and shall be accounted for as are other activity funds. Approval of all fund-raising activities must have prior approval of the Principal, Superintendent and School Board. Booster Club accounts are exempt from this step.

Fund-raising activities conducted or authorized by the board for the sale of school pictures, the rental of caps and gowns or the sale of graduation invitations for which the school board receives a commission, rebate or fee shall contain a disclosure statement advising that a portion of the proceeds shall be contributed to the student activity fund.

Any arrangement between a local school and a company supplying merchandise, such as school pictures, class rings and caps and gowns, shall be by written contract, signed by the Superintendent and the company's representative, approved by the school board, and on file available for public review in the Superintendent's office. The contract shall include all provisions of the arrangement including any rebate or commission to the school. Any rebate or commission provision in a contract shall be fully disclosed in the school board minutes and to any prospective purchasers of the merchandise. In cases where the merchandise is purchased by the student directly from the vendor, any such rebate or commission to the school shall be paid by check from the company directly to the school's activity fund. Under no circumstances shall a company or a purchaser make a payment directly to an individual person.

Purchases made for school activities which are totally financed with privately generated funds that are not accounted for in a school district's financial accounting system (e.g. student purchases directly from a vendor) are not required to be made pursuant to state purchasing laws or have prior approval by the school board (ex. Club accounts).

NOTE: Please also refer to Financial Accounting Manual for Mississippi School District.

Expenses for the following may be made prior to Board approval~~.~~:

> Athletic Officials, Game ~~G~~guarantees, ROTC ~~Purchases~~ purchases, Tournament ~~F~~fees, Field Trips (only if vendor will not accept a purchase order at the time of entrance).

Expenses related to travel incurred for scheduled athletic activities (as sanctioned by MHSAA – Mississippi High School Activities Association). Examples of such expenses are: meals, hotel accommodations, etc.

These reports will be presented as part of the transmittal report on the claim docket.

Exceptions to this policy will be approved by the Superintendent of Education and presented on the Board at the next scheduled board meeting.

Legal Reference: Mississippi Code Section 37-7-301(s)
Cross Reference: Policies DI- Accounting and Reporting
DJEA-Purchasing Authority
DK-Student Activities Fund Management

FUND-~~-~~RAISING ACTIVITIES

The school board may authorize to conduct, on behalf of the school district, fund-raising activities deemed by the board, in its discretion, to be appropriate and beneficial to the official or extracurricular programs of the district. Any proceeds of such fund-raising shall be treated as activity funds and shall be accounted for, as are other activity funds. All fund-raising activities must have prior approval of the Principal, Superintendent and School Board in

accordance with Policy DK. Food sold on campus during the school day to students must meet Federal smart snack regulations.

LENDING EQUIPMENT

The Jackson County School District maintains property records for all Fixed Assets and has custodial responsibility for all such equipment. These Fixed Asset records document the value of all buildings, ~~and~~ equipment ~~that costs at least $1,000~~ and all highly walkable items. It may be necessary, from time to time, for school employees to use school equipment away from school (and during non-school hours) in the performance of their job responsibilities.

In such an occasion, appropriate records should be kept documenting the removal of said equipment from school property. Furthermore, use of any school equipment for non-school purposes shall be strictly prohibited. Specifically, use of any school equipment for personal use by employees of the district or loaning of school equipment to others for non-school business shall be strictly prohibited.

BORROWING EQUIPMENT

Borrowing district equipment for personal use is prohibited.

CARE OF ROOMS

Desks are expected to be kept in an orderly arrangement. Ingenuity on the part of the teacher can improve the appearance of ~~the~~ classrooms. Care should be taken to see that each class leaves the classroom in a neat and clean condition. The teacher should carefully check desktops, tables, etc., for marks and see that paper is off the floor and out of the desks. When the teacher is out, the room lights are to be off, and the door is to be locked.

ENERGY

As most employees realize, energy costs have more than doubled in the past few years. In order to maintain a reasonable budget for utilities, please be “energy conscious” in the use of water, lights, air conditioning, and heat.

TOBACCO AND VAPE FREE ENVIRONMENT POLICY

It is the philosophy of the Board of Education of ~~t~~The Jackson County School District that the use of tobacco and vapes threaten the physical well-being of students and employees in the environment, is addictive, results in increased maintenance for facilities and grounds, and is not in the best interest of students or employees of the school system. In addition, tobacco and vape use on campus is a violation of federal law. Therefore, it shall be the policy of this board to create a tobacco and vape free environment in ~~t~~The Jackson County School District. This includes all tobacco and vape products and electronic cigarettes.

To accomplish this end, the following conditions shall be met:

1. The use or display of tobacco, vape, or electronic cigarettes in any form, including smokeless tobacco products, by employees and/or visitors shall be prohibited while such employees and/or visitors are on or in property, facilities, and vehicles owned by the district or under its control.

2. This prohibition includes any school function or extracurricular activity which is held on any school property, including outdoor athletic fields or recreational areas.

Penalties for violations of this board policy shall be the following:

1. Upon the first violation, the employee will be given a written reprimand stating the date and the place of the violation. This reprimand will be placed in the employee's personnel file.
2. The employee will receive a warning that further violations shall be considered an act of insubordination and will result in further consequences stated in items ~~2 and~~ 3 and 4. The written reprimand will be removed from the employee's file if the employee remains free of tobacco and vape incidents for a period of two years.
3. The second violation shall result in the employee's suspension without pay for ten (10) working days. However, if the employee agrees to immediately enroll in and complete an approved tobacco or vape cessation program, this suspension will be reduced to five (5) working days without pay.
4. A third violation shall result in the initiation of dismissal procedures, subject to appropriate procedural requirements.
5. Possession or use of tobacco or vapes by students, administration, and staff is prohibited while on school property, at any school sponsored activity, or while under the supervision of the school personnel, or District Office Human Resources.

REFERENCES: Mississippi Adult Tobacco Use on Educational Property Act of 2000. (Sections 97-32-25, 97-32-27, and 97-32-29).

Failure to maintain a Tobacco Free Environment will jeopardize the receipt of all federal funds.

GUM CHEWING

Teachers are not to chew gum while instructing ~~students~~.

GRADING SYSTEM

The number of grades and grading policy must be followed according to the student handbook. Grades will be posted in a timely manner based on the grade level.

PROGRESS REPORTS

All students will receive progress reports according to the approved school calendar.

REPORT CARDS

Grades will be posted according to the approved school calendar. Report cards will be sent home to parents by students four times during the school year one week after each nine-week term ends. All students will receive their reports the same day.

Grades will be issued for academic work. No student is to receive a report card unless he/she has been enrolled in the school for at least one-half the current term. When a student transfers from another school during the course of the nine weeks term, the grades the student had earned at the previous school until time of withdrawal should be included when computing that student's nine-week average.

If a student is financially indebted to the school for damage, misuse, or loss of school property, such as library fines, charges for lost or damaged textbooks, Chromebook, or disciplinary fines imposed for vandalism, the Principal may hold all report cards until the debt is cleared. Students withdrawing from school prior to the last day of the term will not receive a report card. A withdrawal form will be issued to those students with partial grades recorded by the teacher. There will be no exceptions.

CUMULATIVE AND PERMANENT RECORDS

The keeping of cumulative and permanent records is required by state law. The records are to be kept in black ink and are the responsibility of the person(s) designated by the building Principal. The recording of grades on progress reports, grade sheets, and grade books is the responsibility of the teacher. Averages are to be reported no later than two weeks after the first semester and before the teacher checks out at the end of the school year.

NOTIFICATION OF RIGHTS UNDER THE FAMILY EDUCATIONAL RIGHTS AND PRIVACY ACT (FERPA) FOR ELEMENTARY AND SECONDARY INSTITUTIONS

The Family Educational Rights and Privacy Act (FERPA) affords parents and students over 18 years of age ("eligible students") certain rights with respect to the student's educational records. They are:

1. The right to inspect and review the student's educational records with 45 days of the day the district receives a request for access.

   Parents or eligible students should submit to the school Principal or appropriate school official, a written request that identifies the record(s) they wish to inspect. The Principal will make arrangements for access and notify the parent or eligible student of the time and place where the records may be inspected.

2. The right to request the amendment of the student's education records that the parent or eligible student believes is inaccurate or misleading.

   Parents or eligible students may ask The Jackson County School District to amend a record that they believe is inaccurate or misleading. They should write to the school Principal, clearly identifying the part of the record they want changed, and specify why it is inaccurate or misleading.

   If the district decides not to amend the record as requested by the parent or eligible student, the district will notify the parent or eligible student of the decision and advise them of their right to a hearing regarding the request for amendment. Additional information regarding the hearing procedures will be provided to the parent or eligible student when notified of the right to hearing.

3. The right to consent to disclosures of personally identifiable information contained in the student's education records except to the extent that FERPA authorizes disclosure without consent.

One exception which permits disclosure without consent is disclosure to school officials with legitimate educational interests. A school official is a person employed by the district as an administrator, supervisor, instructor, or support staff member including health or medical staff and law enforcement unit personnel; a person serving on the School Board; a person or company with whom the district has contracted to perform a special task (such as an attorney, auditor, medical consultant, or therapist); or a parent or student serving on an official committee, such as a disciplinary or grievance committee, or assisting another school official in performing his or her tasks.

A school official has a legitimate educational interest if the official needs to review an education record in order to fulfill his or her professional responsibility.

Upon request to officials of another school district in which a student seeks or intends to enroll, the district discloses educational records without consent.

The district discloses directory information regarding its students. Directory information means information contained in an educational record of a student which would not generally be considered harmful or an invasion of privacy if disclosed. It may include the student's name, address, telephone listing, date and place of birth, major field of study, participation in officially recognized activities and sports, weight and height of members of athletic terms, dates of attendance, degrees and awards received, and the most recent previous educational agency or institution attended.

The parent or eligible student has the right to refuse to let the district designate any or all types of information about the student as directory information. The parent or eligible student must notify the Principal (or designee) in writing within five (5) days of receipt of the Handbook and Code of Conduct for Students and Parents that he or she does not want any or all of those types of information about the student designated as directory information. Otherwise, consent is implied for The Jackson County School District to release directory information to others including military recruiters as outlined below.

In the event that the school district provides either post-secondary educational institutions or perspective employers of secondary student's access to its school campuses, it must also provide military recruiters the same type of access. The school district must also provide, upon request of military recruiters, the names of students, their addresses, and telephone numbers unless the secondary school student or the parent has requested that the school not release this information without prior written parental consent.

The district may disclose directory information about former students without meeting these conditions.

4. The right to file a complaint with the U.S. Department of Education concerning alleged failures by the district to comply with the requirements of FERPA. The name and address of the Office that administers FERPA is:

Family Policy Compliance Office
U.S. Department of Education
600 Independence Avenue, S.W.
Washington, DC 20202-4605

Legal Reference: Section 438 of the General Education Provisions Act (PL. 93-380)
November 17, 1974
Section 37-15-1, 37-15-3; Mississippi Code of 1972
45, CFR Part 99, 45 CFR Part 121A

TEXTBOOKS AND CHROMEBOOKS

Textbooks and Chromebooks are the responsibility of the teacher issuing the books. The condition of textbooks and Chromebooks should be noted when issued to students and condition recorded.

Teachers are responsible for assessing and collecting fines for lost or damaged textbooks and Chromebooks. Teachers should stress proper use and care of books and Chromebooks.

If a textbook or Chromebook is lost or not returned by a student who withdraws from the district, the parent or legal guardian will be required to compensate the district for the fair market value of the book(s) or Chromebooks. (HB1063) Assessment of damages which show unnecessary wear or abuse of textbooks or Chromebooks will be left to the judgement of the school administrator.

LUNCH FEES FOR TEACHERS

All lunches must be paid for at the time of sale. Adults will not be allowed to charge their lunches. Advance sales are available.

COLLECTION OF MONEY

School Board Policy DK should be followed in the collection of money. Class funds, school club funds, and other student funds must be turned in on the day collected to the office of the Principal to be banked. For any funds collected from students or parents, receipts will be given.

RESPONSIBILITY FOR LOSS OF FUNDS

Money will be accepted in the office Monday through Friday until 1:00 P.M. No monies will be accepted on Saturday. Money is not to be left in the classroom and is the responsibility of the teacher.

ADVERTISING OR PROMOTIONS WITHIN THE SCHOOL

There will be no advertising or promotional materials of any type passed out to students at school or displayed within the school without consent of the Principal and Superintendent. All other advertising or promotional materials will be approved by the Principal.

COMMUNICABLE DISEASES

The Board of Education of The Jackson County School District has the power, authority and duty to exclude from school employees and/or students with what appears to be infectious or contagious diseases; provided, however, such employee or student may be allowed to return to school upon presenting a certification from a public health officer, duly licensed physician or nurse practitioner that the individual is free from such disease. Section 37-7-301(h) (1995)

SECTION I

Any employee or student having evidence of communicable diseases will have a physician diagnose the disease and prescribe suitable treatment. Common communicable diseases will automatically result in exclusion from school and school-related activities for the designated period of time.

An employee with a communicable disease should remain at home until the disease is no longer a threat to others. If any employee is absent more than five (5) consecutive days due to illness, he/she shall submit a medical excuse from a medical doctor regarding the time missed from work.

SECTION II

Decisions regarding a person infected with a disease(s) shall be made on an individual basis with regard to the behavior, physical condition of the employee and the expected interactions with others in that setting.

These decisions shall be made using the team approach, including the employee or student's physician, public health personnel, and personnel associated with the educational setting and/or workplace. In each case, risks and benefits to all affected shall be weighed. As conditions change, cases may be reevaluated.

Legal Reference: Mississippi Code Section 37-7-301(h) (1995)

PROCEDURES FOR CARING FOR ILL AND INJURED STUDENTS

1. ROUTINE ILLNESS and/or INJURY
    a. Send student to the office. Refer to ~~Parent-signed Emergency Procedure Card~~ District Student Information System or other District approved resources for specific medical condition and/or instructions.
    b. If student is seriously ill or injured and cannot remain in school, school authorized personnel shall call parent/guardian ~~(guardian)~~ to notify him/her of child's condition. Parent or approved designee will come to the school and have student dismissed in his/her care.
    c. If student is NOT seriously ill or injured; requiring dismissal from school, school authorized personnel shall administer appropriate first aid treatment.

d. Dependent upon the severity and nature of the illness and/or injury, notify parent/guardian ~~(guardian)~~ of the condition and treatment given.
e. If the student's condition indicates evidence of his/her having a communicable disease, send the student to the office. Notify the parent/guardian or parent approved designee, and have the student dismissed in his/her care.
f. Authorized school personnel are to record date, student's name, type of condition and treatment in a log.

2. EMERGENCY ILLNESS and/or INJURY
   a. In the case of a medical emergency, DO NOT MOVE student or leave student unattended. Send for the Principal or designee. Follow first aid procedure.
   b. If student is able to be moved, school authorized personnel will accompany student to office.
   c. Refer to ~~Parent-signed Emergency Procedure Card~~ District Student Information System or other District approved resources for specific medical condition and/or instructions. Notify parent/guardian ~~(guardian)~~ immediately.
   d. If emergency is life-threatening:
      i. Principal or school-authorized personnel should call ambulance (911).
      ii. Parent or approved designee will be called.
   e. Authorized school personnel are to record dates, student's name, type of condition and treatment in a log.
   f. If not life-threatening but immediate medical attention is required, notify nurse and parent/guardian ~~(guardian)~~. If parent/guardian or ~~(guardian) or parent~~ approved designee cannot be contacted within a reasonable length of time, the Principal or authorized personnel may have the student transported to the nearest hospital, but will continue to try and contact the parent/guardian. Any expense involved will be the responsibility of the parent/guardian.

TITLE IX and TITLE VI

The Jackson County School System does not discriminate on the basis of sex, race, color, religion, national origin, or disability, and is in compliance with Title IX of the Education Amendments of 1972 and Title VI of the Civil Rights Act of 1964. Please contact Human Resources at P.O. Box 5069, Vancleave, Mississippi 39565, or reach out by phone at 228-283-3000 (See JCSD Board Policy JAA and GAEA, PL 92-318).

Grievance Procedure – The basic intent of the grievance procedure is to provide quick and fair resolution of complaints of discrimination.

Step #1 Any person with an alleged grievance of discrimination shall file a written complaint with the local school Principal, forwarding a copy to the Department of Human Resources.

Step #2 If the problem is not mutually solved; the complainant shall appeal to the Department of Human Resources.

Step #3 If the problem is not mutually solved, the complainant shall further appeal to the Superintendent of Schools.

Step #4 If the problem is not mutually solved, the complainant may appeal to the Board of Education.

ATHLETICS and ACTIVITIES

All programs for athletics will be under the supervision of the Athletic Director, Principal and the Assistant Superintendent.

Athletic Schedule – The Athletic Director will be responsible for finalizing schedules in all sports with approval of the Assistant Superintendent

Athletic Contests – The Athletic Director will be responsible for the assignment of duties to the coaches at all contests.

FIELD TRIPS

The Jackson County Board of Education recognizes the need and desirability of field trips to enrich the experiences of students. A well-planned field trip is considered a worthwhile educational experience. Therefore, educational field trips related to class subjects may be authorized:

1. The Principal shall be notified in advance of the trip. Field trips must have the endorsement of the Principal and must be designed to augment the lesson plans of the teacher.
2. A trip ~~permit~~ permission form must be endorsed by the Assistant Superintendent in advance of the trip.
3. All field trip arrangements are the teacher's responsibility, including transportation, waivers, chaperones, etc. Students shall be under the direct supervision of a teacher and/or other school personnel. Students will not be excluded because additional supervision for them is needed. The teacher must request in advance for additional supervision. School buses may be used for transportation for field trips. Only authorized personnel may drive a school bus.
4. Before each field trip, each pupil must present to his/her teacher a document signed by the parent/guardian, giving the pupil permission to participate in the field trip.
5. Field trips shall not be taken after May 1. An exception to the May 1 deadline can be made if the following conditions are met:
    a. If the trip complies with the guidelines and approval process stated in this policy.
    b. If the trip has been approved by the Assistant Superintendent ~~for the Attendance Center~~.
6. Fees charged for trips using district-owned vehicles will be charged .50 per mile each way. Individual schools will be responsible for paying this fee. The sponsoring school is also responsible for driver fees, additional gasoline and oil, and other incidental fees. Reward trips are trips that are not necessarily related to instructional goals but are a form of reward for students/organizations. If students may be excluded from such trips for not meeting the criteria established by the ~~p~~Principal (or designee), parents shall

be of notified said criteria and shall sign a document verifying receipt of the notification from the school. Students should not be arbitrarily disallowed from participation in these trips.

Field trips will follow School Board Policy IFCB.

~~FIRE DRILLS~~EMERGENCY PROCEDURES

Employees should refer to School Board Policy EBBC and supervisors for ~~fire~~ drill procedures. Each school will follow its school crisis plan during bad weather days or in any time of emergency or crisis.

EMPLOYEE BADGES

All staff are required to wear employee ID badges while on campus. There is a fee associated for replacement badges. Contact Human Resources for more information.

SICK LEAVE POLICY

Employees should refer to School Board Policies GBRI and CGPGB and supervisors for sick leave policies governing certified, non-certified, and administrative procedures. Sick leave is only to be used when an employee or a member of their immediate family is ill.

Pursuant to Section 37-7-307, Mississippi Code of 1972, as amended, each employee at the beginning of each school year, shall be credited with a minimum sick leave allowance, with pay, of seven (7) days for absences caused by illness or physical disability of the employee during that school year. Employees who work ten, eleven or twelve months will receive an additional day of sick leave for each additional month of full-time work. Part-time employees shall receive sick leave on a prorated basis for their equivalent schedule of workdays. Employees hired after the beginning of the school year shall receive a prorated leave allowance equivalent to the number of days on their contract.

Sick leave can only be used for illness or physical disability of the employee or the employee's family during the school year. Sick leave may be used for illness, or death of members of the immediately family: father, mother, spouse, brother, sister, child, father-in-law, mother-in-law, brother-in-law, sister-in-law, or foster parents and foster children, grandparents of employee or spouse. Sick leave may also be used to bond with the newborn child of, adopted child of, or child placed for foster care with the employee. Bonding may only be used within twelve (12) months of the birth or placement.

Any unused portion of the sick leave or previously gained cumulative sick leave days shall be carried over to the next school year and credited to such ~~teacher~~ employee as sick leave if the ~~teacher~~ employee remains continuously employed in the school district.

After being absent five (5) consecutive days due to any employee, family illness, or physical disability, a certified employee is required to submit a written statement to the JCSD Superintendent for school board ~~for~~ review. This requirement is waived for ~~certified~~ employees who are on FMLA. An individual abusing this policy may have all cumulative and credited current leave canceled.

After being absent five (5) consecutive days due to an employee, family illness, or physical disability, an employee may be required to submit a written statement to his/her supervisor for review. If requested, the employee will furnish the JCSD Superintendent with an official medical statement of justification for the extended absence for possible review by the Board of Education. These requests will not be made to employees out on FMLA. An individual abusing this policy may have all cumulative and credited current leave canceled.

For the first ten (10) days of absence of a certified employee because of illness or physical disability, in any school year, in excess of the sick leave allowance credited to such licensed employee, there shall be deducted from the pay of such certified employee the established substitute amount of certified employee compensation paid in that local school district. In lieu of deducting the established substitute amount from the pay of such certified employee, the policy may allow the certified employee to receive full pay for the first ten (10) days of absence because of illness or physical disability, in any school year, in excess of the sick leave allowance credited to such certified employee. Thereafter, the regular pay of such absent certified employee shall be suspended and withheld in its entirety for any period of absence because of illness or physical disability during that school year.

For the first ten (10) days of absence of an employee due to illness or physical disability, in any school year, in excess of the sick leave allowance credited to the employee, there shall be deducted from the pay of such employee the amount equal to the minimum wage rate times the number of hours that employee was absent. Thereafter, an amount equal to the annual salary divided by the number of hours per year the person is to be on duty times the number of hours absent will be deducted from his/her salary.

If a certified employee is absent ½ day or less, ½ day of leave will be charged. Certified employees absent more than ½ day will be charged one full day leave. If a non-certified employee is absent from work their time will be charged hour for hour.

PERSONAL AND VACATION LEAVE

Vacation and personal leave are governed by policies GBRI and CGPGB.

~~Each school year, each employee will be credited with two (2) personal days for absences caused by personal reasons during the school year.~~

~~Personal leave shall not be taken by employees on the first day of the school term, the last day of the school term, on a day previous to a holiday, or a day after a holiday, except in the following circumstances:~~

- ~~i. Personal leave may be taken on the first day of the school term, the last day of the school term, on a day previous to a holiday or a day after a holiday if, on the applicable day, an immediate family member of the employee is being deployed for military service.~~
- ~~ii. Personal leave may be taken on a day previous to a holiday or a day after a holiday if an employee of the school district has either a minimum of ten (10) years' experience~~

~~as an employee of that school district or a minimum of thirty (30) days of unused accumulated leave that has been earned while employed in that school district.~~

iii. ~~Personal leave may be taken on the first day of the school term, the last day of the school term, on a day previous to a holiday or a day after a holiday if, on the applicable day, the employee has been summoned to appear for jury duty or as a witness in court.~~

~~In addition, full-time employees who work twelve (12) months will receive ten (10) days of vacation per year.~~

~~Any unused personal and vacation leave at the end of the school year, up to five (5) days, may be carried over to the next school year, if the employee remains employed in the District. Any unused personal or vacation leave at the end of the school year, in excess of five (5) days shall be converted to sick leave and carried over to the next school year (as sick leave). Thus, unused personal and vacation leave beyond five (5) days will convert to sick leave the following school year. The annual conversion of unused vacation or personal leave for sick days shall not exceed the allowable number of personal leave days provided in Mississippi Code Annotated §25-3-93.~~

~~The annual total number of converted unused vacation and/or personal days added to the annual unused sick days for the employee shall not exceed the combined allowable number of days per year provided in Mississippi Code Annotated §25-3-93 and §25-3-95.~~

~~If a certified employee is absent ½ day or less, ½ day of leave will be charged. Certified employees absent more than ½ day will be charged one full day of leave. If a non-certified employee is absent from work their time will be charged hour for hour.~~

Leaves and Absences

Except as otherwise provided for herein, for purposes of this policy, the term “employee” means any employee of the Jackson County School District other than bus drivers and bus aides, who are recommended to work twenty (20) hours or more per week. “Certified employees” means any employee of the Jackson County School District required to hold a valid license by the Commission on Teacher and Administrator Education, Certification and Licensure and Development. This policy is mean to comply with Miss. Code Ann. §37-7-307 and shall be interpreted in accordance therewith.

Sick Leave:

Each employee at the beginning of each school year, shall be credited with a minimum sick leave allowance, with pay, of seven (7) days for absences caused by illness or physical disability of the employee during that school year. Part time employees shall receive sick leave on a prorated for their equivalent schedule of work days. Employees hired after the beginning of the school year shall receive a prorated leave allowance equivalent to the number of days on their contract.

Any unused part of the total sick leave allowance shall be carried over to the next school year and credited to such employee if the employee remains employed with the District. In the event certified employee or teacher assistant transfers to another public school district in Mississippi, any unused portion of the total sick leave allowance credited to such certified

employee or teacher assistant shall be credited to such certified employee or teacher assistant in the computation of unused leave for retirement purposes under Miss. Code Ann. §25-11-109. Accumulation of sick leave allowed under this policy shall be unlimited.

Employees shall be credited one (1) additional day of sick leave, cumulative to seven (7) days per school year. Employees who work ten, eleven, or twelve months per their contracts will receive an additional day of sick leave for each additional month of full time work.

No deduction from the pay of such employee may be made because of absence of such employee caused by illness or physical disability until after all sick leave allowance credited to such licensed employee or teacher assistant has been used.

Sick leave can only be used for illness or physical disability of the employee or employee's family during the school year. Sick leave may be used for illness, or death of members of the immediate family: father, mother, spouse, brother, sister, child, father-in-law, mother-in-law, brother-in-law, sister-in-law, or foster parents and foster children, or grandparents of employee or spouse. Sick leave may also be used to bond with the newborn child of, adopted child of, or child placed for foster care with the employee. Bonding may only be used within twelve (12) months of the birth or placement.

After being absent five (5) consecutive days due to any employee or family illness or physical disability, a certified employee is required to submit a written statement to the JCSD superintendent for school board for review. This requirement is waived for certified employees who are on FMLA. An individual abusing this policy may have all cumulative and credited current leave canceled.

After being absent five (5) consecutive days due to an employee, family illness, or physical disability, an employee may be required to submit a written statement to his/her supervisor for review. If requested, the employee will furnish the JCSD superintendent with an official medical statement of justification of the extended absence for possible review by the board of Education. These requests will not be made for employees out of FMLA. An individual abusing this policy may have all cumulative and credited current leave canceled.

For the first ten (10) days of absence of a certified employee because of illness or physical disability, in any school year, in excess of the sick leave allowance credited to such licensed employee, there shall be deducted from the pay of such certified employee the established substitute amount of certified employee compensation paid in that local school district. In lieu of deducting the established substitute amount from the pay of such certified employee, the policy may allow the certified employee to receive full pay for the first ten (10) days of absence because of illness or physical disability, in any school year, in excess of the sick leave allowance credited to such certified employee. Thereafter, the regular pay of such absent certified employee shall be suspended and withheld in its entirety for any period of absence because of illness or physical disability during that school year.

For the first ten (10) days of absence of an employee due to illness or physical disability, in any school year, in excess of the sick leave allowance credited to the employee, there shall

be deducted from the pay of such employee the amount equal to the minimum wage rate times the number of hours that employee was absent. Thereafter, an amount equal to the annual salary divided by the number of hours per year the person is to be on duty times the number of hours absent will be deducted from his/her salary.

The monthly cut-off date used for twelve (12) month staff shall be as follows: Dock pay will be turned in on twelve month staff through the end of the month if the employee is expected to be out through that date. If dock pay has already been turned in prior to a twelve month employee's absence not covered by leave days, a telephone call shall be made to payroll before direct deposit/paychecks are processed for that month, followed by revised dock sheets.

Professional Leave:
Paid leave for professional development, training, or other work outside the employee's normal workdays may be approved by the employee's supervisor. Each employee shall be credited with a professional leave allowance, with pay, for each day of absence by reason of such employee's required attendance at a regular or special meeting held within the State of Mississippi of the State Board of Education, The Commission on Teacher and Administrator Education, Certification and Licensure and Development, the Commission on School Accreditation, the meetings of the state textbook rating committees, or other meetings authorized by local school board or superintendent.

Personal Leave and Vacation:
Each employee will be credited with two (2) personal days for absences caused by personal reasons during the school year. Personal days may be used in lieu of sick days only when all sick days have been exhausted. Employees may not utilize more than two (2) consecutive personal days during a school year without prior approval from the Superintendent. In the event an employee wishes to seek approval to utilize more than two (2) consecutive personal days during a school year, the requesting employee shall submit a letter of request to the Superintendent before the first proposed day of absence from duty.

Personal leave shall not be taken by employees on the first day of the school term, the last day of the school term, on a day previous to a holiday, or a day after a holiday, except in the following circumstances: (i) Personal leave may be taken on the first day of the school term, the last day of the school term, on a day previous to a holiday or a day after a holiday if, on the applicable day, an immediate family member of the employee is being deployed for military service. (ii) Personal leave may be taken on a day previous to a holiday or a day after a holiday if an employee of a school district has either a minimum of ten (10) years' experience as an employee of that school district or a minimum of thirty (30) day of unused accumulated leave that has been earned while employed in that school district. (iii) Personal leave may be taken on the first day of the school term, the last day of the school term, on a day previous to a holiday or a day after a holiday if, on the applicable day, the employee has been summoned to appear for jury duty or as a witness in court.

Full-time employees who work twelve (12) months will receive ten (10) days of vacation days per year. If a 12 month employee leaves early in a fiscal year, that employee will have 0.83 days of vacation removed from their balance for each full month not worked.

Any unused personal and vacation leave at the end of the school year, up to five (5) days, may be carried over to the next school year, if the employee remains employed in the District. Any unused personal or vacation leave at the end of the school year, in excess of five (5) days, shall be converted to sick leave and carried over to the next school year (as sick leave). Thus, unused personal and vacation leave beyond five (5) days will convert to sick leave the following school year. The annual conversion of unused vacation or personal leave for sick days shall not exceed the allowable number of personal leave days provided in Miss. Code Ann. §25-3-93. The annual total number of converted unused vacation and/or personal days added to the annual unused sick days for any employee shall not exceed the combined allowable number of days per year provided in Miss. Code Ann. §25-3-93 and §25-3-95.

If a certified employee is absent ½ day or less, ½ day of leave will be charged. Certified employees absent more than ½ day will be charged one full day leave. If a non-certified employee is absent from work their time will be charged hour for hour.

Disposition of Leave upon Notice of Termination or Retirement:
Employees, upon termination, will be compensated for any unused compensatory leave balance, per school policy GADB.

Certified employees, upon retirement from employment, may elect to be paid for not more than thirty (30) days of unused accumulated leave earned while employed with this district at a rate equal to the daily long-term substitute teacher rate per day. Upon retirement from employment, employees may elect to be paid for not more than 240 hours of unused accumulated leave earned while employed with this district at a rate equal to the federal minimum wage per hour. The payment shall be made on their final paycheck and shall be treated in the same manner for retirement purposes as a lump sum payment for personal leave as provided in Miss. Code Ann. §25-11-103. Any remaining lawfully credited unused leave, for which payment has not been made, shall be credited to PERS subject to the limitations provided by law.

In the event of death, a maximum of thirty (30) days of paid leave may be reported as wages. All such payments are subject to the maximum annual earnings limitation.

Unless retiring, under no circumstances will a terminating employee receive compensation for any accumulated leave. Unused leave will be counted as credited service and certified to PERS.

Legal Reference: MS Code of 1972, Section 37-7-307 (2015) MS Code of 1972, Section 25-3-93 (2013) MS Code of 1972, Section 25-3-95 (2013) AG Opinion No 2003-0335 dated July 7, 2003

WORKERS COMPENSATION

All employees of the Jackson County School District are protected under the Mississippi Workers Compensation Law (MWCL). The MWCL provides indemnity and medical payments for work-related injuries. Indemnity payments cover your loss of wages if you are unable to work due to an injury and medical payments cover any/all medical expenses including mileage. Indemnity is paid at 66 2/3% of your average weekly earnings based on the previous 12 months from the date of injury. For more information concerning maximum indemnity rates, mileage rates, and fee schedules go to the Mississippi Workers Compensation Commission's website (www.mwcc.state.ms.us) ~~is an excellent source of information~~.

All accidents should be reported to your immediate supervisor immediately and the school must complete all required forms and submit ~~it~~ them to the Human Resources Department in the District Office within 24 hours, even if the employee does not seek treatment. Should you need further information about workers compensation, please contact the Director of ~~HR and Risk Management~~ Human Resources (228-283-3000).

FAMILY MEDICAL LEAVE ACT (FMLA)

The Family and Medical Leave Act (FMLA) provides an entitlement of up to 12 work weeks of job-protected, unpaid leave during any 12-month period to eligible, covered employees for the following reasons: 1) birth and care of the eligible employee's child, or placement for adoption or foster care of a child with the employee; 2) care of an immediate family member (spouse, child, parent) who has a serious health condition; or 3) care of the employee's own serious health condition. It also requires that employee's group health benefits are maintained during the leave. The FMLA is administered by the Employment Standards Administration's Wage and Hour Division within the U.S. Department of Labor.

An eligible employee must have been employed with the District for ~~a~~ one year and they must have worked 1,250 hours in the previous 12 months prior to the commencement of the beginning of FMLA leave. An eligible employee shall be entitled to a total of 12 work-weeks of family and medical leave during any 12-month period. The District uses a calendar year method to determine how much time an employee is entitled to under FMLA.

Military Family Leave:

~~1)~~ Military Caregiver Leave (also known as Covered Service-Member Leave): Under the first of these military leave entitlements, eligible employees who are family members of covered service members will be able to take up to 26 work-weeks of leave in a "single 12-month period" to care for a covered service member with a serious illness or injury incurred in the line of duty on active duty. Based on recommendation of the President's

~~2)~~ Commission on Care for America's Returning Wounded Warriors, this 26 work-week entitlement is a special provision that extends FMLA job-protected leave beyond the normal 12 work weeks of FMLA leave. This provision also extends FMLA protection to additional family members (i.e., next of kin) beyond those who may take FMLA for other qualifying reasons.

- Qualifying Exigency Leave: The second military leave entitlement helps families of members of the National Guard and Reserves manage their affairs while the member is on active duty in support of a contingency operation. This provision makes the

normal 12 work-weeks of FMLA job protection leave available to eligible employees with a covered military exigency" arising out of the fact that covered military member is on active duty or called to active duty status in support of a contingency operation. The Department's final rule defines qualifying exigency by referring to a number of broad categories for which employees can use FMLA leave:

1) Short-notice deployment
2) Military events and related activities
3) Childcare and school activities
4) Financial and legal arrangements
5) Counseling
6) Rest and recuperation
7) Post-deployment activities
8) Additional activities not encompassed in the other categories but agreed to by the employer and the employee

Requests for leave should be ~~make~~ made through Human Resources Department.
Paid leave runs concurrently with FMLA.

Advance Notice and Medical Certification:
The employee may be required to provide advance leave notice and medical certification. Taking leave may be denied if requirements are not met.

The employee ordinarily must provide 30 days advance notice when the leave is foreseeable.

An employer may require medical certification to support a request for leave because of a serious health condition and may require second or third ~~options~~ opinions (at the employer's expense) and a fitness for duty report to return to work is required prior to returning to work.

Job Benefits and Protection:
For the duration of FMLA leave, the employer must maintain the employee's health coverage under any group health plan.

Upon return from FMLA leave, most employees must be restored to their original or equivalent posts with equivalent pay, benefits, and other employment terms.

The use of FMLA leave cannot result in the loss of any employment benefit that accrues prior to the start of an employee's leave.

Unlawful Acts by Employers:
FMLA makes it unlawful for any employer to: interfere with, restrain, or deny the exercise of any right provided under FMLA discharge or discriminate against any person for opposing any practice made unlawful by FMLA or for involvement in any proceeding under or relating to FMLA.

Enforcement:

The U.S. Department of Labor is authorized to investigate and resolve complaints of violations.

An eligible employee may bring a civil action against an employer for violations. FMLA does not affect any Federal or State law prohibiting discrimination or supersede any State or local law or collective bargaining agreement, which provides greater family or medical leave rights.

For Additional Information:
Contact the nearest office of the Wage and Hour Division, listed in most telephone directories under U.S. Government, Department of Labor at the following website: https://www.dol.gov/whd/fmla/index.htm

NOTICE OF EMPLOYEES RIGHTS TO CONTINUE GROUP HEALTH COVERAGE

On April 7, 1986, a federal law was enacted (Public Law 99-272, Title X) requiring that more employers sponsoring group health plans offer employees and their families the opportunity for a temporary extension of health coverage (called continuation coverage) at group rates in certain instances where coverage under the plan would otherwise end.

This notice is intended to inform you, in a summary fashion, of your rights and obligations under the continuation coverage provisions of the law. (Both you and your spouse should take the time to read this notice carefully).

If you are an employee of The Jackson County School District covered by the Public-School Employees Health Insurance Plan (PSEHIP), you have a right to choose this continuation coverage if you lose your group health coverage because of a reduction in your hours of employment or the termination of your employment (for reasons other than gross misconduct on your part).

If you choose continuation coverage, coverage is identical to the coverage provided under the plan to similarly situated employees or family members. The law requires that you be afforded the opportunity to maintain continuation coverage for three years. If you lose group health coverage because of a termination of employment or a reduction in hours, the required continuation coverage period is 18 months. These 18 months may be extended to 36 months if other events (such as death, divorce, legal separation, or Medicare entitlement) occur during that 18-month period. The only time that coverage is extended beyond 36 months is in the event of the death of an active employee with less than 25 years of service. Coverage for that event will be extended to 48 months.

The 18 months may be extended to 29 months if an individual is determined to be disabled (for Social Security disability purposes) and the Claims Administrator is notified of that determination within 60 days. The affected individual must also notify the Claims Administrator within 30 days of any final determination that the individual is no longer disabled. In no event (except death of an employee with less than 25 years of service) will continuation coverage last beyond 3 years from the date of the event that originally made a qualified beneficiary eligible to elect coverage.

However, the law provides that the continuation coverage may be terminated for any of the following five reasons:

1. Jackson County School District no longer provides group health coverage to any of its employees;
2. The premium for your continuation coverage is not paid on time;
3. You become covered by another group plan, unless the plan contains any exclusions or limitations with respect to any pre-existing condition you or your covered dependents may have;
4. You become entitled to Medicare; or
5. You extend coverage for up to 29 months due to your disability and there has been a final determination that you are no longer disabled.

You do not have to show that you are insurable to choose continuation coverage. However, under the law, you may have to pay all or part of the premium for your continuation coverage. There is a grace period of 30 days for payment of the regularly scheduled premium.

The law applies to the Public Employees Health Insurance Plan beginning on July 1, 1986. If you have questions about the law, please contact:

Blue Cross and Blue Shield of Mississippi
Claims Administrator
P O Box 23071
Jackson, MS 39225-3071

Also, if you have changed marital status or you or your spouse have changed addresses, please call ~~t~~The Jackson County School~~s'~~ Human Resources Department, 228-283-3000.

GRIEVANCE PROCEDURE FOR STAFF

Reference: School Board Policy GAE
Grievances of staff shall be processed according to the following procedures:

1. The grievant must inform orally his/her immediate supervisor of the grievance within five (5) days from the date of the alleged grievance. The grievant and immediate supervisor will attempt to resolve the grievance informally.
2. If the grievance is not resolved and the grievant elects to pursue the issue, he/she within five (5) days after meeting with the immediate supervisor, must file a written statement with the Assistant Superintendent or District Office Human Resources. This statement shall contain the time, place, and nature of the alleged violation of the grievant rights and shall be signed and dated by the grievant.
3. Within five (5) days, the Assistant Superintendent or District Office Human Resources shall provide his/her decision in writing with supportive evidence and reasons.
4. If the grievant chooses to appeal the decision of the Assistant Superintendent or Department of Human Resources he/she shall submit, within five (5) days, a written request of appeal to the Superintendent. Within five (5) days, the Superintendent shall provide his/her decision in writing with supporting evidence and reasons.

5. If the grievant chooses to appeal the decision of the Superintendent, he/she shall submit, within five (5) days of the Superintendent's decision, a written request to the Superintendent's office to present his/her grievance before the Board of Education at the next regular meeting or at a social meeting set by the Superintendent.
6. The Board shall render its decision within seven (7) days of the grievant hearing. The Superintendent shall provide copies of the decision to any parties involved.

A grievance may be withdrawn at any time without prejudice or record.

The following definitions shall apply to this grievance procedure:

1. A "grievance" is a complaint by an individual based upon an alleged violation of a person's rights under state or federal law or board policy.
2. A "grievant" is a person or persons making the complaint.
3. The term "days" shall mean working school days and shall exclude weekends or vacation days.

In the adoption and implementation of this grievance procedure, it shall be understood that the Board of Education is not a court of law and that rules of jurisprudence shall not apply.

BULLYING – EMPLOYEES AND STUDENTS

The Jackson County School District does not condone and will not tolerate bullying or harassing behavior. Bullying or harassing behavior is any pattern of gestures or written, electronic or verbal communications, or any physical act or any threatening communication, or any act reasonably perceived as being motivated by any actual or perceived differentiating characteristics that (a) places a student or school employee in actual or reasonable fear of harm to his or her person or damage to his or her property, or (b) creates or is certain to create a hostile environment by substantially interfering with or impairing a student's educational performance, opportunities or benefits. A "hostile environment" means that the victim subjectively views the conduct as bullying or harassing behavior and the conduct is objectively severe or pervasive enough that a reasonable person would agree that it is bullying or harassing behavior. Bullying or harassing behavior will not be condoned or tolerated when it takes place on school property, at any school-sponsored function, or on a school bus, or when it takes place off school property when such conduct, in the determination of the school Superintendent or Principal, renders the offending person's presence in the classroom a disruption to the educational environment of the school or a detriment to the best interest and welfare of the pupils and teacher of such class as a whole.

The Jackson County School District will make every reasonable effort to ensure that no student or school employee is subjected to bullying and harassing behavior by other school employees or students. Likewise, the District will make every reasonable effort to ensure that no person engages in any act of reprisal or retaliation against a victim, witness or a person with reliable information about an act of bullying harassing behavior. The District encourages anyone who has witnessed or has information that a student or school employee has been subject to any act of bullying or harassing behavior to report the incident to the appropriate school official.

The Jackson County School Board directs the Superintendent or designee to design and implement procedures for reporting, investigating, and addressing bullying and harassing behaviors. The procedure should be appropriately placed in District personnel policy handbooks, school handbooks that include discipline policies and procedures, and any other policy or procedures that deals with student or employee behavior. The discipline policies and procedures must recognize the fundamental right of every student to take "reasonable actions." Furthermore, The Jackson County School District defines "reasonable action" as promptly reporting the behavior to a teacher, Principal, counselor or other school employee when subjected to bullying or harassing behavior.

Reference: SB 2015; Mississippi Code Annotated 37-7-301€

SEXUAL HARASSMENT – EMPLOYEES AND STUDENTS

The policy of the Board of Education forbids discrimination against any employee, or applicant for employment on the basis of sex. The Board of Education will not tolerate sexual harassment activity by any of its employees. This policy similarly applies to non-employee volunteers who work subject to the control of school authorities.

A. General Prohibitions
   1) Unwelcome conduct of a Sexual Nature may include
      a) ~~Conduct of the sexual nature may include v~~Verbal or physical sexual advances, including subtle pressure for sexual activity; touching, pinching, patting, or brushing against; comments regarded physical or personality characteristics of a sexual nature; and sexually-oriented "kidding," "teasing," double-entendres, and jokes.
      b) Verbal or physical ~~conduct~~ harassment of a sexual ~~harassment~~ nature when the allegedly harassed employee has indicated, by his or her conduct, that it is unwelcome.
      c) An employee who has initially welcomed such by active participation must give specific notice to the alleged harasser that such conduct is no longer welcome.
   2) Sexual Harassment
      For the purpose of this policy, unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct of a sexual nature constitutes sexual harassment if:
      a) submission to the conduct is made either an explicit or implicit condition of employment;
      b) submission to or rejection of the conduct is used as a basis for an employment decision affecting the harassed employee; or
      c) the conduct substantially interferes with an employee's work performance, or creates an intimidating, hostile, or offensive work environment.

B. Specific Prohibitions
   1) Administrators and Supervisors

a) It is sexually harassment for an administrator or supervisor to use his or her authority to solicit sexual favors or attention from subordinates when the subordinate's failure to submit will result in adverse treatment, or when the subordinate's acquiescence will result in preferential treatment.
b) No administrator shall reside in the same residence with anyone he/she supervises.
c) Administrators and supervisors who either engage in sexual harassment or tolerate such conduct by other employees shall be subject to sanctions, as described below.

2) Non-Administrative and Non-Supervisory Employees
a) It is sexual harassment for a non-administrative and non-supervisory employee to subject another such employee to any unwelcome conduct of a sexual nature. Employees who engage in such conduct shall be subject to sanctions as described below.

3) District Employees
a) Relationships between supervisors and an employee under their supervision is prohibited.
b) If there are relationships between individuals who occupy equal levels of authority, then these individuals will exhibit professional conduct in the workplace.

C. Reporting, Investigating and Sanctions

1) It is the express policy of the Board of Education to encourage victims of a sexual harassment to come forward with such claims. This may be done through the Employee Grievance Resolution Procedure. (Policy GAE)
a) Employees who feel that administrators or supervisors are conditioning promotions, increases in wages, continuation of employment, or other terms or conditions of employment upon sexual favors, are encouraged to report the conditions to the appropriate administrator. If the employee's direct administrator or supervisor is the offending person, the report shall be made to the next higher level of administration or supervision.
b) Employees are also urged to report any unwelcome conduct of a sexual nature by supervisors or fellow employees if such conduct is unwelcome, interferes with the individual's work performance, or creates a hostile or offensive working environment.
c) Confidentiality will be maintained and no reprisals or retaliation will be allowed to occur as a result of the good faith reporting of charges of sexual harassment.

2) In determining whether alleged conduct constitutes sexual harassment, the totality of the circumstances, the nature of the conduct and the context in which the alleged conduct occurred will be investigated. The Superintendent has the responsibility of investigating and resolving complaints of sexual harassment, as stated in The Jackson County School District Policy GAE.

3) Any employee found to have engaged in sexual harassment shall be subject to sanctions, including, but not limited to warning, suspension, or termination subject to applicable procedural requirements.

DRUG-FREE WORKPLACE POLICY

Reference: Jackson County School Board Policy GBRL.

The Jackson County School District will maintain a drug-free workplace. This will be assured by:

1. The district will publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the schools, buildings, on campus, or on any property otherwise under the control of The Jackson County School District, with the penalty of taking appropriate personnel action against such an employee, up to and including termination; or, requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

2. The district will establish a drug-free awareness program to inform employees about
    a. The dangers of drug abuse in the workplace
    b. The District's policy of maintaining a drug-free workplace
    c. Available drug counseling, rehabilitation, and other assistance programs
    d. The penalties that may be imposed upon employees for drug use violations occurring in the workplace

3. Each present employee and each newly employed employee engaged by The Jackson County School District will be given a copy of this document, especially Section 1.

4. The district will notify each employee and each newly employed employee that, as a condition of employment, the employee will:
    a. Abide by the terms of this policy, and
    b. Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace as identified in Section 1, no later than five (5) days after such conviction.

5. The school district shall notify such agencies as require this certificate, within ten (10) days after receiving such notice in Section 4.b., from an employee or otherwise receiving actual notice of such conviction.

6. The district will take one of the following actions within thirty (30) days of receiving notice under Section 4.b. with respect to any employee who is so convicted.
    a. Taking appropriate personnel action against such an employee up to and including termination; or
    b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of Sections 1 through 6.

SECTION 504 / AMERICANS WITH DISABILITIES ACT

SECTION 504 OF THE REHABILITATION ACT OF 1973, AMERICANS WITH DISABILITIES ACT, TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AND TITLE IX OF THE EDUCATIONAL AMENDMENTS OF 1972

The Jackson County School District is in compliance with the requirements of Section 504 of the Rehabilitation Act of 1973, Americans with Disabilities Act (ADA), Title VI of the Civil Rights Act of 1964, and Title IX of the Educational Amendments of 1972 in admission or access to, or treatment or employment in, its program and activities to the extent provided by law.

The Jackson County School District is an equal opportunity employer. The Jackson County School District does not and shall not discriminate on the basis of race, color, religion (creed), gender, age, national origin (ancestry), disability, marital status, sex, military status, or any other classification that is protected by federal, state, or local law in any of its activities or operations. These activities include but are not limited to, hiring and firing of employees, selection of volunteers and vendors, and provision of services. We are committed to providing an inclusive and welcoming environment for all members of our employees, clients, volunteers, subcontractors, vendors, and clients.

The person holding the position of Director of Curriculum and Instruction, Dr. Tanya Sonnier has been designated as the Section 504~~,~~ and ADA~~,~~ Coordinator:

Director of Curriculum and Instruction
Dr. Tanya Sonnier
4700 Colonel Vickrey Road
Vancleave, MS 39565
228-283-3000

The Title VI, and Title IX Coordinator will handle inquiries regarding The Jackson County School District's nondiscrimination policies covering discrimination. Any person having inquiries concerning The Jackson County School District's compliance with the regulations regarding discrimination is directed to contact:

Director of Human Resources
Karen Glass
Title IX Coordinator
4700 Colonel Vickrey Road
Vancleave, MS 39565
228-283-3000

PREVENTION OF SCHOOL VIOLENCE

The Jackson County School District shall be in compliance with the following Mississippi Code:

SECTION 1. Section 97-37-17, Mississippi Code of 1972, is amended as follows:

97-37-17. (1) The following definitions apply to this section:

“Educational property” shall mean any public or private school building or bus, public or private school campus, grounds, recreational area, athletic field, or other property owned, used or operated by any local school board, school college or university board of trustees, or directors for the administration of any public or private educational institution or during a school related activity; provided however, that the term “educational property” shall not include any sixteenth section school land or lieu land on which is not located a school building, school campus, recreational area or athletic field.

“Student” shall mean a person enrolled in a public or private school, college or university, or a person who has been suspended or expelled within the last five (5) years from a public or private school, college or university, whether the person is an adult or minor.

“Switchblade knife” shall mean a knife containing a blade or blades which open automatically by the release of a spring or similar contrivance.

“Weapon” shall mean any device enumerated in subsection (2) or (4) of this section.

It shall be a felony for any person to possess or carry, whether openly or concealed, any gun, rifle, pistol, or other firearm of any kind, or any dynamite cartridge, bomb, grenade, mine or powerful explosive on educational property. However, this subsection shall be not apply to a BB gun, air rifle, or air pistol. Any person violating this subsection shall be guilty of a felony and, upon conviction thereof, shall be fined not more than Five Thousand Dollars ($5,000.00), or committed to the custody of the State Department of Corrections for not more than three (3) years, or both.

It shall be a felony for any person to cause, encourage or aid a minor who is less than eighteen (18) years old to possess or carry, whether openly or concealed, any gun, rifle, pistol or other firearm of any kind or any dynamite cartridge, bomb, grenade, mine or powerful explosive on educational property. However, this subsection does not apply to a BB gun, air rifle, or air pistol. Any person violating this subsection shall be guilty of a felony and, upon conviction thereof, shall be fined not more than Five Thousand Dollars ($5,000.00), or committed to the custody of the State Department of Corrections for not more than three (3) years, or both.

It shall be a misdemeanor for any person to possess or carry, whether openly or concealed, any BB gun, air rifle, air pistol, Bowie knife, dirk, dagger, slingshot, leaded can, switchblade knife, blackjack, metallic knuckles, razors, razor blades (except solely for personal shaving), and any sharp-pointed or edged instrument except instructional supplies, unaltered nail files and clips and tools used solely for preparation of food, instruction and maintenance on educational property. Any person violating this subsection shall be guilty of a misdemeanor and, upon conviction thereof, shall be fined not more than One Thousand Dollars ($1,000.00), or be imprisoned not to exceed~~ing~~ six (6) months, or both.

It shall not be a violation of this section for any person to possess or carry, whether openly or concealed any gun, rifle, pistol, or other firearm of any kind on educational property if:

a) The person is not a student attending school on the educational property and
b) The firearm is within a motor vehicle and
c) The person does not brandish, exhibit, or display the firearm in any careless, angry or threatening manner.

This section shall not apply to:

a) A weapon used solely for educational or school-sanctioned ceremonial purposes, or used in a school-approved program conducted under the supervision of an adult whose supervision has been approved by the school authority.
b) Armed forces personnel of the United States, officers and soldiers of the militia and National Guard, law enforcement personnel, any private police employed by an educational institution, State Militia or Emergency Management Corps and any guard or patrolman in a state or municipal institution, when acting in the discharge of their official duties.
c) Home schools as defined in the compulsory school attendance law, Section 37-13-91, Mississippi Code of 1972.
d) Competitors while participating in organized shooting events.
e) Any person as authorized in Section 97-37-7 while in the performance of his official duties.
f) Any mail carrier while in the performance of his official duties.
g) Any weapon not prescribed by Section 97-37-1 which is in a motor vehicle under the control of a parent, guardian, or custodian, as defined in Section 43-21-105, which is used to bring or pick up a student at a school building, school property or school function.

COMPUTER / INTERNET APPROPRIATE USE POLICY

Employees should use computers only for work purposes. Abuse of Appropriate Use Policy IJ-R will not be tolerated.

PERSONAL SAFETY

1. Users will not disclose, use, disseminate, or divulge personal and/or private information about him/her, minors or others including personal identification information, etc. Jackson County School District will not disclose personal information on websites – such as their full name, home or email address, telephone number, and social security number.
2. Users will immediately report to The Jackson County School District authorities any attempt by other Internet users to engage in inappropriate conversations or personal contact.

ETHICS AND STANDARDS OF CONDUCT CODE

All employees are required to sign and follow the state and district ethics and standards of conduct code located in Policy GAA.

~~BAD WEATHER~~

~~Each school will follow its school crisis plan during bad weather days or in any time of emergency or crisis.~~

ALL DISTRICT EMPLOYEES ARE EXPECTED TO FOLLOW ALL SCHOOL BOARD POLICIES THAT CAN BE FOUND ON OUR DISTRICT WEBSITE. ~~LOCATED UNDER SCHOOL BOARD.\~~

BADGEPASS

Quote

BadgePass, Inc.
280 Trace Colony Park Dr
Ridgeland, MS 39157
United States

T: 601.499.2131

Quote #	**EST6073**
Date	**5/30/2024**
Expires	**6/30/2024**
Contact	**Stevee Stidham**

Bill To
Jackson County School District
4701 Colonel Vickrey Road
Vancleave MS 39565

Ship To
Jackson County School District
4701 Colonel Vickrey Road
Vancleave MS 39565

Hardware & Software Support Renewals

Item	Description	Unit	Quantity	Price	Total
SSA	**Software Support Agreement C13446-06** **BadgePass Server SN: 82118726789** **1 Identity Manager License** **18 Access Control Licenses** **7/1/24-6/30/25** **This agreement provides one year of Phone and Remote support for all Software components listed as well as access to the latest versions of BadgePass software.** **Contact: Karen Glass**	**Each**	**1**	**$874.00**	**$874.00**

HSA	Access Control Hardware Support Agreement C13634-06 Central Office - 8 Doors East Central Middle - 6 Doors 7/1/24-6/30/25 This agreement provides onsite service and support for hardware devices listed. Contact: Karen Glass Note: End of Support for all EP (Green) Series Intelligent Controllers and Series 2 (Green) boards: Mercury no longer supports or repairs EP Series Intelligent Controllers and Series 2 boards, this includes the following boards: EP2500, EP1502, EP4502, EP1501, MR51e, MR50, MR52, MR16IN, MR16OUT. Since the manufacturer no longer supports or services these boards, they will no longer be covered under any BadgePass HSA renewals.	Each	1	$3,619.00	$3,619.00
HSA	Hardware Support Agreement C13823-06 NXT5000 Printer SN: 10000615976 Laminator SN: 10000576829 7/1/24-6/30/25 This agreement provides onsite service and support for hardware devices listed. Contact: Karen Glass	Each	1	$1,040.00	$1,040.00

Summary

Hardware & Software Support Renewal

BADGEPASS

Quote

Subtotal	$5,533.00
Discount	$0.00
Shipping	$0.00
Tax	$0.00
Total Up-front	**$5,533.00 USD**

ACCEPT QUOTE

Terms and Conditions

By electronically accepting this quote, submitting a Purchase Order, or submitting a signed quote to authorize purchase, customer agrees to terms and conditions and any project details outlined in scope of work.

Payment is due Net 30, subject to credit approval. No returns after 30 days and restocking fees of 25% may apply.

CONTRACT ADDENDUM

This contract addendum is for the purpose of including additional duties and compensation to the contract of Adriane Thompson #8867 to perform teaching responsibilities for certain classes as assigned by the administration due to the absence of Stefanie Allen #8871.

Adriane Thompson shall teach during her planning period classes assigned by the administration and will work an additional hour and thirty minutes each day to makeup her planning period. Adriane Thompson will perform these additional duties from March 25, 2024 through May 28, 2024.

Adriane Thompson shall receive $1812.80 ($45.32 - 1.5 hours of daily rate) as additional compensation for the work she performs pursuant to this addendum.

Adriane Thompson
Adriane Thompson

3/22/24
Date

David Baggett, Superintendent
Jackson County School District

Date

Jackson County School District Workers Compensation Claims

2023-2024

July	2
August	4
September	5
October	9
November	8
December	4
January	4
February	4
March	11
April	2
May	6

JACKSON COUNTY School District

HUMAN RESOURCES

Memorandum

To: Jackson County Board of Education
CC: Mr. David Baggett
From: Karen Glass
Date: June 3, 2024
Re: Employee Benefits Brokerage Services

We released an RFQ for Employee Benefits Brokerage Services on February 23, 2024 and again on March 1, 2024. We received 5 answers and interviewed 4 companies: Gallagher, 90 Degree Benefits, American Fidelity, and Taylor and Sons.

We held a panel interview on May 28, 2024 where each company presented and were asked questions by the 11-person panel. The panel included JCSD Administration, Certified Personnel, and Non-Certified Personnel from multiple departments throughout our district.

The committee was very thorough in their questioning and participation during the presentations and interview. At the end of the interview process, the panel unanimously agreed upon American Fidelity to provide our employees voluntary benefits beginning in January of 2025.

228.283.3000 (Phone) 228.826.1716 (Fax) Karen Glass, Director of HR/Risk Management

Board Agenda Personnel Changes 06/10/2024

Certified Employee Recommendations (all recommendations are subject to verified background checks and drug tests)

Employee	School/Dept.	Position	Replacing/Change	Hire/Eff. Date	Fiscal Year
Blackshire, Brittandy	DO-SPED	Psychometrist	Increase in days from 192 to 217	7/15/2024	2024-2025
Bosarge, Aubrey	SPED	Case Manager	Upgrade in License AAA to AAAA	7/1/2024	2024-2025
Bullard, Heather	SMN	At Risk Tutor	N/A	6/4/2024	2024-2025
Collins, Stephanie	SMUE	Interventionist	N/A	7/22/2024	2024-2025
Crane, Ashley	ECUE	Teacher	Julissa Zarich	7/22/2024	2024-2025
Earls, Samantha	SMEE	Teacher	Tammy Wescovich	7/22/2024	2024-2025
Jackson, Nicole	DO-SPED	Psychometrist/Gifted Coordinator	Increase in days from 192 to 217 & Changing position from Psychometrist/Gifted Coordinator to Psychometrist	7/15/2024	2024-2025
Johns, Lindsey	ECLE	Teacher	New Position	7/22/2024	2024-2025
Kuhn, Shannon	DO-SPED	Psychometrist	Increase in days from 192 to 217	7/15/2024	2024-2025
Lambes, Nicholas	VHS	Teacher	Upgrade in License A to AA	7/1/2024	2024-2025
Long, Steven	VHS	Teacher	Warren West	7/22/2024	2024-2025
Lowry, Jeslyn	VLE	Teacher	Christine Loreman	7/22/2024	2024-2025
Manning, Hester	Federal Programs	EL Teacher	Morgan Davis Soloman	7/22/2024	2024-2025
Pearson, Carol	ECUE	District Summer Tutor	N/A	6/3/2024	2023-2024
Roberts, Doris	SMMS	Teacher	Elaine Dent	7/22/2024	2024-2025
Ruffin, Madison	SMEE	Teacher	Lori Rosetti	7/22/2024	2024-2025
Smith, Jerica	ECUE	District Summer Tutor	N/A	6/3/2024	2023-2024
Tritley, Jonathan	DO-SPED	Psychologist	Increase in days from 192 to 207	7/17/2024	2024-2025
Tuck, Angela	ECMS	Teacher	Paulina Bexley	7/22/2024	2024-2025
Williams, Sally	SMMS	Teacher	Wesley Barnett	7/22/2024	2024-2025
VMS Co- Teacher Summer Planning/Curriculum Development *See attached list					
SMMS Curriculum Development/Co-Teaching Planning *See attached list					
VHS Tutors 2024-2025 *See attached list					
ECMS Tutor-SIG-PT-*See attached list					
ECMS Summer Curriculum Development Teachers - *See attached list					

Certified Employee Resignations

Employee	School/Dept.	Position	Resignation/Retirement	Separation Date	Fiscal Year
Callegari, Terral	SMMS	Teacher	Resignation	5/28/2024	2023-2024/2024-2025
Conner, Brandie	ECUE	Teacher	Resignation	5/28/2024	2023-2024/2024-2025
Gordon,Eric	SMMS	Teacher	Resignation	5/28/2024	2023-2024/2024-2025
Picard, Julie	SMHS	Teacher	Resignation	5/28/2024	2023-2024/2024-2025
Willis, Derrick	SMHS	Interventionist	Resignation	5/28/2024	2023-2024/2024-2025

Certified Employee Transfers (informational purposes only)

Employee	School/Dept. (From - To)	Position (From - To)	Replacing	Effective Date	Fiscal Year
Barlow, Stacy	ECHS to ECMS	SPED Inclusion Teacher to SPED Inclusion Teacher	Iris Simmons	7/22/2024	2024-2025
Brinkman, Christina	ECHS to ECHS	Health/PE/Safety Ed Teacher to Science Teacher	Jason Law	7/22/2024	2024-2025
Coker, Erin	SMMS to SMMS	PBIS to Librarian	Lee Hagerty Wilson	7/22/2024	2024-2025

Board Agenda Personnel Changes 06/10/2024

Ely, Hayley	VUE to VUE	ESSER Nurse to Nurse	New Position	7/22/2024	2024-2025
Grantham, Tammy	ECUE to ECUE	3rd Gr Teacher to 5th Gr Science Teacher	Brandi Conner	7/22/2024	2024-2025
Gray, Rachel	ECLE to ECLE	1st Gr Teacher to SPED Teacher	Rachel Tanner	7/22/2024	2024-2025
Hobdy, Courtney	ECUE to ECMS	3rd Gr Teacher to 6th Gr ELA Teacher	Janna Tolar	7/22/2024	2024-2025
Hodges, Lindsay	VMS to VLE	Nurse to Nurse	Unit Moving to VLE increase exp to 13 yrs	7/22/2024	2024-2025
Leyens, Shelley	SMHS to SMHS	Interventionist (MTSS) to Teacher	Lindsay Stewart	7/22/2024	2024-2025
Tolar, Janna	ECMS to ECMS	6th ELA Teacher to 6th-8th Learning Strat. Teacher	Amanda K. Williams	7/22/2024	2024-2025
Trussell, Joshua	VUE to ECMS	PE Teacher to 7th Gr Social Studies	Lindsey Terry	7/22/2024	2024-2025
Williams, Amanda K.	ECMS to ECHS	Teacher to ACT Instructional Coach	Angela Fessler	7/1/2024	2024-2025
VLE Certified 2024-2025 Transfers Within Building *See attached list					
SMMS Certified 2024-2025 Transfers Within Building *See attached list					
SMN Certified 2024-2025 Transfers Within Building *See attached list					

Declare Certified Contract Null and Void in accordance with State Statute 37-9-23

Employee	School/Dept.	Position	Reason	Separation Date	Fiscal Year

Non-Certified Employee Recommendations (all recommendations are subject to verified background checks and drug tests)

Employee	School/Dept.	Position	Replacing/Change	Hire/Eff. Date	Fiscal Year
McLean, Canzas	ECUE	Custodian	Amber Cowart	5/13/2024	2023-2024/2024-2025
Munson, Deborah	VAC Transportation	Bus Driver	Lateacha Reverse	7/25/2024	2024-2025
Parish, Kimberly	VLE	Teacher Assistant	Inc hrs frm 7 to 8 per day	7/25/2024	2024-2025
Peterson, Kevin	VAC Transportation	Bus Driver	Warren West	7/25/2024	2024-2025
Reynolds, Connor	FabLab	Summer Adult Worker	N/A	5/28/2024	2023-2024
Smith, Blanche	VMS Cafe	PT Food Service	New Position	7/17/2024	2024-2025
Stewart, Branda	DO-SPED	Coordinator	Change in funding from IDEA B to SBAC	7/1/2024	2024-2025
Taylor, Sarah N.	ECHS-Child Nutrition	FT Food Service Worker	Kelly Weatherly	7/17/2024	2024-2025
Williams Jr., Joseph	EC Transportation	Summer Bus Driver	N/A	5/28/2024	2023-2024
SMAC Adult Summer Workers (Change to start date) - *See attached list					
EC Student Summer Workers - *See attached list					

Non-Certified Employee Resignations

Employee	School/Dept.	Position	Resignation/Retirement	Separation Date	Fiscal Year
Bell, Julie	VUE Cafeteria	Food Service Worker	Resignation	5/24/2024	2023-2024/2024-2025
Chatman, Rycki	SM Transportation	Bus Driver	Resignation	5/24/2024	2023-2024/2024-2025
Cox, Jackie	SM Transportation	Bus Driver	Resignation	5/24/2024	2023-2024/2024-2025
Gordon, Eric	SM Transportation	Bus Driver	Resignation	5/24/2024	2023-2024/2024-2025
Gresham, Helen	SMNE	Permanent Substitute	Resignation	5/7/2024	2023-2024
Hammock, Brandi	ECHS/ECUE	SPED Teacher Assistant	Resignation	5/24/2024	2023-2024/2024-2025
Hawthorne, Brenda	SMUE-Child Nutrition	PT Food Service Worker	Resignation	5/24/2024	2023-2024/2024-2025
Murphy Jr, Cecil	SM Transportation	Bus Driver	Resignation	5/24/2024	2023-2024/2024-2025
Steenkamp, Karen	VLE	Teacher Assistant	Resignation	5/24/2024	2023-2024/2024-2025
Stubbs, Angela	SM Transportation	ELDT Bus Trainer	Resignation	5/24/2024	2023-2024/2024-2025
Watts, Jana	ECLE	Registrar	Retirement	6/3/2024	2023-2024/2024-2025
Webster, Angela	SMMS	SPED Teacher Assistant	Resignation	5/24/2024	2023-2024/2024-2025

Board Agenda Personnel Changes 06/10/2024

Non-Certified Employee Transfers (informational purposes only)

Employee	School/Dept. (From - To)	Position (From - To)	Replacing	Effective Date	Fiscal Year
Anderson, Kristin	SMN Cafe to SME Cafe	Food Svc Manager to Food Svc Worker	Christina Clark	7/17/2024	2024-2025
Clark, Christina	SME Cafe. To SMH Cafe.	FT Food Svc Worker to FT Food Svc Worker	Yainara Mendez Pedroso	7/17/2024	2024-2025
Clouse, Alicia	ECLE to Jackson Cty Exceptional School	SPED Teacher Assistant to Personal Care Assistant	Alanna Mejia	7/23/2024	2024-2025
Goebel, Jillian	SMMS to SMH	Teacher Assistant to Teacher Assistant	Cassandra Wallace	7/25/2024	2024-2025
Marino, Pamela	VLE Cafe to VUE Cafe	PT Food Service Worker to PT Food Service Worker	Christen Castillo	7/17/2024	2024-2025
Parker, Sarah	SMEE to SMEE	Teacher Assistant to Teacher	Ashley Guice	7/22/2024	2024-2025
Radich, Shari	SMUE to SMMS	Permanent Substitute to Bookkeeper	Phyllis Hardy	7/1/2024	2024-2025
Sawyer, Kayla	VLE to VLE	Teacher Assistant to Teacher	Kelsi R. Andersen	7/22/2024	2024-2025
Tims, Eva	SMN Cafe to SMN Cafe	FT Food Service Worker to Food Service Manager	Kristen Anderson	7/16/2024	2024-2025
Thornton, Caroline	SMHS to SMHS	Permanent Substitute to At Risk Interventionist	Derrick Willis	7/22/2024	2024-2025
Wallace, Cassandra	SMHS to SMMS	SPED Assistant to SPED Assistant	Amanda Eleuterius	7/25/2024	2024-2025
*See attached 2024-2025 SMN Non-Certified SPED Teacher Assistant Transfer Within Building					
*See attached 2024-2025 SMN Non-Certified Title Teacher Assistant Transfer Within Building					
*See attached 2024-2025 SMN Non-Certified Teacher Assistant Transfer Within Building					

Administrator Recommendations (all recommendations are subject to verified background checks and drug tests)

Employee	School/Dept.	Position	Replacing	Hire Date	Fiscal Year
Lapointe, David	SMUE	Principal	Valerie Martino	7/1/2024	2024-2025

Administrator Resignations

Employee	School/Dept.	Position	Resignation/Retirement	Separation Date	Fiscal Year
Vallo, Jillian	SMEE	Principal	Resignation	6/28/2024	2023-2024/2024-2025

Administrator Transfers (informational purposes only)

Employee	School/Dept. (From - To)	Position (From - To)	Effective Date	Replacing	Fiscal Year
Myers, Brigette	SMUE to SMEE	Assistant Principal to Principal	7/1/2024	Jillian Vallo	2024-2025

Personnel Corrections

Employee	School	Board Date	Correction/Change
Robbins, Jonathan	SMNE	5/13/2024	Resignation has changed to Retirement
Stanley, Stephanie	FabLab	5/13/2024	Recommendation location is corrected to FabLab
Dykes, Karen	ECUE	5/13/2024	Correction to Days from 93 to 187 on 24-25 Non-Cert. Annual Recommendations
Roberts, Angela	ECUE	5/13/2024	Correction to Days from 136 to 187 on 24-25 Non-Cert. Annual Recommendations
King, Teresa	VHS	5/13/2024	Correction to Days from 80 to 187 on 24-25 Non-Cert. Annual Recommendations
Melvin, Christine	SMEE	5/13/2024	Correction: Ms. Melvin was duplicated on the 24-25 Non-Cert. Annual Recommendations
Reynolds, Karen	SMEE	5/13/2024	Correction: Ms. Reynolds was not listed on the 24-25 Non-Cert. Annual Recommendations
Tritley, Jonathan	DO-SPED	6/10/2024	Correction: Increase in days should be from 197 to 207 Eff. 7/15/2024
Parker, Sarah	SMEE	6/10/2024	Correction: Increase in days from 180 to 187 days Eff. 7/22/2024
VACANT 2nd Gr TA	SMNE	5/13/2024	Correction: Remove vacant position listed on the 24-25 Non Cert. Annual
VACANT 2nd Gr TA	SMNE	5/13/2024	Correction: Remove vacant position listed on the 24-25 Non Cert. Annual
Summer Adult Workers	SMAC	5/13/2024	Correction: Remove 2 employees from SMAC list (Maria Short & Leslie Guymon have decided not to work Summer hours)

Substitutes (added to sub list since previous board meeting)

Employee
Griffin, Randy

Fund Code: 2213-900-2210-000-100-18-2024

Fund Code: _____

Federal Programs/Special Education Accountant: KSR

Business Office Initials: _____

JACKSON COUNTY SCHOOL DISTRICT

Employee Recommendation for Board Agenda

ALL Blanks Must Be Completed. Use N / A if no information is needed.

Today's Date	05/16/2024
School/Department Name	VMS
Employee's Legal Name	See attached list
Address	n/a
Employee ID#	See attached list
Date of Birth	n/a
Race (according to MSIS requirements)	n/a
Sex (according to MSIS requirements)	n/a
Phone Number	228-283-3800
Certified or Non Certified	Certified
Position	Co-Teacher Summer Planning
Start Date	06/01/2024
Hours per Day for New Position	NO MORE THAN 16 HRS TOTAL
Currently Employed by JCSD?	Yes
If yes, position	Teachers
If yes, current number of hours per day?	n/a
JOB # and APPLICATION #	n/a
Fiscal Year	2023-2024
Educator License Class (Attach Copy of License)	n/a
Years Experience	n/a
Name of Employee replacing (Attach Resignation Letter)	n/a
School Board Agenda Date	06/10/2024
Additional Comments	Sig FY24 funds
	Attach Current Educator License
Date fingerprints /drug test verified	Current employees
Principal	Audrey Jo Allred — Date: May 16, 2024
Director	Date:
Special Education	Date:
Federal Programs/Student Services	Kimberly Williams — Date: May 17, 2024
Assistant Superintendent	Montgomery Noblitt (May 20, 2024 11:59 CDT) — Date: May 20, 2024
Human Resources	Martha Harper — Date: May 20, 2024
Superintendent	Date:

Forward original recommendation and all supporting documents to: Assistant Superintendent's Office and they will forward to Human Resources for further processing. The HR Director will secure all necessary signatures for Special Education or Federal Program positions.

Total hours employed per day may not exceed 8.

If this is a retired employee returning to work, notify the HUMAN RESOURCES at HR@JCSD.MS immediately.

Revised 07/28/2023

‘William St. Ledger- 8589
Jessica Pearson- 3926
Kimberly Somers- 7893
Kelly Smith- 5744
Robert Brister- 7488
Victoria Wilson- 8391
Vanessa Guillotte- 1945
Katherine Nicholson- 3603
Kassandra Davis- 8119
Alison Peterson-
Justice King- 8911
Gwendolyn Thrash- 4987

Signature: K Schoon-Rocco

Email: ksj3353@jcsd.ms

Signature:

Email: ekj2491@jcsd.ms

Fund Code: _____

Fund Code: 2213-900-2210-000-100-24-2023

Federal Programs/Special Education Accountant: KSR

Business Office Initials: _____

JACKSON COUNTY SCHOOL DISTRICT

Employee Recommendation for Board Agenda

ALL Blanks Must Be Completed. Use N / A if no information is needed.

Today's Date	05/22/2024
School/Department Name	St. Martin Middle School
Employee's Legal Name	See attached list of Teachers.
Address	n/a
Employee ID#	See attached list.
Date of Birth	n/a
Race (according to MSIS requirements)	n/a
Sex (according to MSIS requirements)	n/a
Phone Number	2282833500
Certified or Non Certified	Certified
Position	Curriculum Development / Co-Teaching Planning -
Start Date	06/11/2024
Hours per Day for New Position	$28 an hour - Not to exceed 10 hours total for each.
Currently Employed by JCSD?	Yes
If yes, position	Teacher
If yes, current number of hours per day?	8
JOB # and APPLICATION #	n/a
Fiscal Year	2023-2024
Educator License Class (Attach Copy of License)	n/a
Years Experience	n/a
Name of Employee replacing (Attach Resignation Letter)	n/a
School Board Agenda Date	06/10/2024
Additional Comments	n/a
	Attach Current Educator License
Date fingerprints /drug test verified	n/a
Principal	Wendell Ellis Date: May 22, 2024
Director	Date:
Special Education	Date:
Federal Programs/Student Services	Kimberly Williams Date: May 22, 2024
Assistant Superintendent	Montgomery Noblitt (May 23, 2024 10:04 CDT) Date: May 23, 2024
Human Resources	Martha Harper Date: May 23, 2024
Superintendent	Date:

Forward original recommendation and all supporting documents to: Assistant Superintendent's Office and they will forward to Human Resources for further processing. The HR Director will secure all necessary signatures for Special Education or Federal Program positions.

Total hours employed per day may not exceed 8.

If this is a retired employee returning to work, notify the HUMAN RESOURCES at HR@JCSD.MS immediately.

Revised 07/28/2023

Curriculum Development / Co-Teaching Planning	
ID#	**NAME**
8065	Kaylin Lynn
3197	Bryan McClellan
2360	Savannah Cruthirds
981	Penny Cole
8726	Tiffany Smith
8257	Brianna Spragio
8827	Kelly Robinson
8343	Angela Walker
8429	Leigh Long
8217	Arinita Richardson
5041	Megan Toche
4498	Melissa Sherwood
2169	Kristy Henson
5501	Justin Wilson
4114	Aimee Remillard
5967	Jessica Easton
7277	Sarah Johns
8633	Angela Stamey
7672	Amber Bourgeois
8864	Jeremey Morris
1514	Regina Eriquezzo
7960	Rachel Thone
8681	Judene Cook
8877	Shatarial Toney
7990	Angela Parker
8456	Braeden Burke
757	Licia Callegari
8406	Jennifer Scrimpshire
8901	Hollis McKinley
6532	Richard Fosnacht

Signature: KSchoon-Rocco

Email: ksj3353@jcsd.ms

Signature:

Email: ekj2491@jcsd.ms

Fund Code: _____ Business Office Initials: _____

Fund Code: _____

Federal Programs/Special Education Accountant: _____

JACKSON COUNTY SCHOOL DISTRICT
Employee Recommendation for Board Agenda

ALL Blanks Must Be Completed. Use N / A if no information is needed.

Today's Date	05/16/2024
School/Department Name	Vancleave High School
Employee's Legal Name	2024/2025 District Tutors - List Attached
Address	12424 Hwy. 57, Vancleave, MS 39565
Employee ID#	See Attached List
Date of Birth	N/A
Race (according to MSIS requirements)	N/A
Sex (according to MSIS requirements)	N/A
Phone Number	228-283-3700
Certified or Non Certified	Certified
Position	Before/After School Tutor
Start Date	07/25/2024
Hours per Day for New Position	Not to Exceed 4 Hours Per Week
Currently Employed by JCSD?	Yes
If yes, position	Various Certified Teaching Positions
If yes, current number of hours per day?	8
JOB # and APPLICATION #	N/A
Fiscal Year	2024/2025
Educator License Class (Attach Copy of License)	N/A
Years Experience	N/A
Name of Employee replacing (Attach Resignation Letter)	N/A
School Board Agenda Date	06/10/2024
Additional Comments	N/A
	Attach Current Educator License
Date fingerprints /drug test verified	Current employees
Principal	Raina Holmes (May 16, 2024 13:24 CDT) Date: May 16, 2024
Director	Date:
Special Education	Date:
Federal Programs/Student Services	Date:
Assistant Superintendent	Montgomery Noblitt (May 16, 2024 13:42 CDT) Date: May 16, 2024
Human Resources	Martha Kanoy Date: May 17, 2024
Superintendent	Date:

Forward original recommendation and all supporting documents to: Assistant Superintendent's Office and they will forward to Human Resources for further processing. The HR Director will secure all necessary signatures for Special Education or Federal Program positions.

Total hours employed per day may not exceed 8.

If this is a retired employee returning to work, notify the HUMAN RESOURCES at HR@JCSD.MS immediately.

Revised 07/28/2023

Barnes, Laura Anne (4472)

Bell, Britteny Whitehead (6393)

Blackmon, Derek Keith (8248)

Bonilla, Elizabeth Marie (8208)

Brown, Jessica Parker (6940)

Carver, Leann Renee (8427)

Furby, Cayla Diane (5299)

Guess, Emaly D (8925)

Holliman, Maggie L (9972)

Hood, Haley Nicole (492)

Johnson-Newman, Jenny H (8483)

Mcdonald, Jason Patrick (7902)

Mcmurry, Deanna Belen (7196)

Oliver, Matthew Jonathan (7830)

Openshaw, Liam M (7405)

Rainey, Ashley Nicole (856)

Rauch, Michael Louis (8308)

Rhodes, Lisa T (9975)

Robbins, Amanda P (3641)

Rogers, Katie (7819)

Sanderson, Jessica Watts (6372)

Sherman, Amanda Denise (7056)

Smith, Kristen Marie (6054)

Tootle, Karen S (5021)

Vining, Katie L (7776)

Signature:

Email: ekj2491@jcsd.ms

Fund Code: _____

Fund Code: 2213-900-1270-000-100-04-2024

Federal Programs/Special Education Accountant: KSR

Business Office Initials: _____

JACKSON COUNTY SCHOOL DISTRICT
Employee Recommendation for Board Agenda

ALL Blanks Must Be Completed. Use N / A if no information is needed.

Today's Date	05/23/2024
School/Department Name	East Central Middle School
Employee's Legal Name	See Attached List
Address	NA
Employee ID#	See attached list
Date of Birth	na
Race (according to MSIS requirements)	NA
Sex (according to MSIS requirements)	NA
Phone Number	na
Certified or Non Certified	Certified
Position	Tutor-SIG-PT
Start Date	07/01/2024
Hours per Day for New Position	Not to exceed 12 hours per week per person
Currently Employed by JCSD?	Yes
If yes, position	Teacher
If yes, current number of hours per day?	8
JOB # and APPLICATION #	NA
Fiscal Year	2024-2025
Educator License Class (Attach Copy of License)	NA
Years Experience	Current Employees
Name of Employee replacing (Attach Resignation Letter)	NA
School Board Agenda Date	06/10/2024
Additional Comments	$28 per hour-Recommending 9 teachers only 4 will work at a time per week. Total combined hrs for tutoring will not exceed 144 hrs 7/1-7/19
	Attach Current Educator License
Date fingerprints /drug test verified	current employees
Principal	Sherie Tanner (May 25, 2024 10:50 CDT) — Date: May 25, 2024
Director	Date:
Special Education	Date:
Federal Programs/Student Services	Kimberly Willard — Date: May 28, 2024
Assistant Superintendent	Montgomery Noblitt (May 28, 2024 12:28 CDT) — Date: May 28, 2024
Human Resources	Amy Stewart — Date: May 29, 2024
Superintendent	Date:

Forward original recommendation and all supporting documents to: Assistant Superintendent's Office and they will forward to Human Resources for further processing. The HR Director will secure all necessary signatures for Special Education or Federal Program positions.

Total hours employed per day may not exceed 8.

If this is a retired employee returning to work, notify the HUMAN RESOURCES at HR@JCSD.MS immediately.

Revised 07/28/2023

✓

ECMS SUMMER TUTOR – SIG – PT – 2024/2025

Teacher	ID#
Ashley Nicole Mallette	8099
Ashley Melissa Kibby	2671
Shayla Kay Oakes	8001
Kimberly Byrd Giacone	7131
Courtney Murray Burrell	6337
Jennifer Leigh Johnston	8361
Marah Alexis Davis	7877
Courtney Elizabeth Hobdy	6460
Andrea Brooke Sherman	1503

Signature: K Schoon-Rocco

Email: ksj3353@jcsd.ms

Signature:

Email: ekj2491@jcsd.ms

Fund Code: 2213-900-2210-000-100-04-2024

Fund Code: _____

Federal Programs/Special Education Accountant: KSL

Business Office Initials: _____

JACKSON COUNTY SCHOOL DISTRICT

Employee Recommendation for Board Agenda

ALL Blanks Must Be Completed. Use N / A if no information is needed.

Today's Date	05/30/2024
School/Department Name	East Central Middle School
Employee's Legal Name	See Attached List
Address	NA
Employee ID#	See attached list
Date of Birth	na
Race (according to MSIS requirements)	NA
Sex (according to MSIS requirements)	NA
Phone Number	na
Certified or Non Certified	Certified
Position	Summer Curriculum Development Teachers
Start Date	07/08/2024
Hours per Day for New Position	Not to exceed 16 hours per person
Currently Employed by JCSD?	Yes
If yes, position	Teacher
If yes, current number of hours per day?	8
JOB # and APPLICATION #	NA
Fiscal Year	2024-2025
Educator License Class (Attach Copy of License)	current employee
Years Experience	NA
Name of Employee replacing (Attach Resignation Letter)	NA
School Board Agenda Date	06/10/2024
Additional Comments	$28.00 per hour SIG FY24 Not to exceed 16 hrs per person
	Attach Current Educator License
Date fingerprints /drug test verified	Current Employees
Principal	Sherie Tanner (May 30, 2024 09:13 CDT) — Date: May 30, 2024
Director	Date:
Special Education	Date:
Federal Programs/Student Services	Kimberly Williams — Date: May 30, 2024
Assistant Superintendent	Montgomery Noblitt (May 30, 2024 13:06 CDT) — Date: May 30, 2024
Human Resources	Amy Stewart — Date: Jun 3, 2024
Superintendent	Date:

Forward original recommendation and all supporting documents to: Assistant Superintendent's Office and they will forward to Human Resources for further processing. The HR Director will secure all necessary signatures for Special Education or Federal Program positions.

Total hours employed per day may not exceed 8.

If this is a retired employee returning to work, notify the HUMAN RESOURCES at HR@JCSD.MS immediately.

Revised 07/28/2023

ECMS Summer Curriculum Development – 2024/2025

Teacher	ID#
Ashley Nicole Mallette	8099
Catherine Lippe McNease	2924
Shayla Kay Oakes	8001
Kimberly Byrd Giacone	7131
Courtney Murray Burrell	6337
Jennifer Leigh Johnston	8361
Marah Alexis Davis	7877
Carrie Anna Brooks	8043
Courtney Elizabeth Hobdy	6460

Signature:

Email: ksj3353@jcsd.ms

Signature:

Email: ekj2491@jcsd.ms

Signature:

Email: ksj3353@jcsd.ms

Signature:

Email: ekj2491@jcsd.ms

Fund Code: _____

Fund Code: _____

Federal Program/Special Education Accountant Initials: _____

Business Office Initials: _____

TRANSFER WITHIN BUILDING

No change in location/pay (Position change same building only)

*Submit this form to HR if there will be more than one transfer change for the next school year.

Board Agenda Date: 06/10/2024 **Fiscal Year:** 2024-2025 ■ **Certified** □ **Non-Certified** **School:** VLE

Name	Transfer to Position/Grade	Start Date	Replacing	Transfer from	Comments
Kelsi Ray Andersen #8857	1st Grade	07/22/2024	Sandra Michelle Boles	Kindergarten	Sandra Michelle Boles #8455 Board agenda attached.
Karen A. Reeves #4103	2nd Grade	07/22/2024	Melanie Beth Tristani	3rd Grade	Melanie Beth Tristani # 8598
Melanie Beth Tristani #8598	3rd Grade	07/22/2024	Karen A. Reeves	2nd Grade	Karen A. Reeves #4103

1607

Principal Krista Soblitt _____ **Date** May 28, 2024

Director _____ **Date** _____

Special Education _____ **Date** _____

Federal Programs/Student Services _____ **Date** _____

Assistant Superintendent Montgomery Noblitt _____ **Date** May 28, 2024

Montgomery Noblitt (May 28, 2024 12:28 CDT)

Human Resources Martha Harper _____ **Date** May 29, 2024

Superintendent _____ **Date** _____

Fund Code: _____ Business Office: _____

Fund Code: _____

Federal Grant Accountant: _____

TRANSFER WITHIN BUILDING

No change in location/pay (Position change same building only)

*Submit this form to HR if there will be more than one transfer change for the next school year.

Board Agenda Date: 06/10/24 **Fiscal Year:** 2024/2025 ■ **Certified** ☐ **Non-Certified** ☐ **School:** St. Martin Middle School

Name	ID#	Transfer to Position/Grade	Start Date	Replacing	ID#	Transfer from	Comments
Aimee Remillard	4114	Math - 8th	7/22/24	Eric Gordon	8661	Math - 7th	
Pete Decoteau	8384	Science - 8th	7/22/24	Fabian Walley	8553	PE	
Timothy Windham	5520	History/SS - 6th	7/22/24	Licia Callegari	757	Learning Strategies - 7th	
Angela Parker	7990	Reading - 6th	7/22/24	Dorothy Hodge-Wells	6793	History/SS - 7th	Course change from Learning strats to Reading
Licia Callegari	757	Reading - 6th	7/22/24	Terral Callegari	8561	History/SS - 6th	Course change from Learning strats to Reading
Wanesha Wilbert	8475	History/SS - 7th	7/22/24	Angela Parker	7990	Learning Strategies - 7th	
Arnita Richardson	8217	Math - 7th	07/22/2024	Aimee Remillard	4114	Learning Strategies - 7th	
Hollis McKinley	8901	Reading - 7th	07/22/2024	Wanesha Wilbert	8475	ELA - 7th	Course change from Learning strats to Reading
Braeden Burke	8456	Reading - 7th	07/22/2024	Arnita Richardson	8217	ELA - 7th	Course change from Learning strats to Reading
Richard Fosnacht	6532	Reading - 7th	07/22/2024	Timothy Windham	5520	PE	Course change from Learning strats to Reading

1608

Principal Wendell Eells **Date** May 22, 2024

Director _____ **Date** _____

Special Education _____ **Date** _____

Federal Programs/Student Services _____ **Date** _____

Assistant Superintendent Montgomery Noblitt Montgomery Noblitt (May 22, 2024 08:26 CDT) **Date** May 22, 2024

Human Resources Martha Harper **Date** May 22, 2024

Superintendent _____ **Date** _____

Fund Code:_____ Business Office:_____

Fund Code:_____

Federal Grant Accountant:_____

TRANSFER WITHIN BUILDING

No change in location/pay (Position change same building only)

***Submit this form to HR if there will be more than one transfer change for the next school year.**

Board Agenda Date: 06/10/24 **Fiscal Year:** 2024/2025 ■ **Certified** ☐ **Non-Certified** ☐ **School:** SMNE

Name	ID#	Transfer to Position/Grade	Start Date	Replacing	ID#	Transfer from	Comments
Stephanie Marshall	6224	1st teacher	7/22/24	Kristyn Hensley	9984	K teacher	
Kristyn Hensley	9984	K teacher	7/22/24	Stephanie Marshall	6224	1st teacher	
Jessica Hayes	9970	K teacher	7/22/24			1st teacher	1st grade unit moving to kindergarten
Kierstin Eadie	8939	1st teacher	7/22/24	Jessica Raynore	6947	3rd teacher	
Jessica Raynore	6947	3rd teacher	7/22/24	Kierstin Eadie	8939	1st teacher	
Michelle Acosta	6529	3rd teacher	7/22/24			2nd teacher	2nd grade unit moving to 3rd grade

1609

Principal Shannon Melton Shannon Melton (May 16, 2024 10:39 CDT) **Date** May 16, 2024

Director _____ **Date** _____

Special Education _____ **Date** _____

Federal Programs/Student Services _____ **Date** _____

Assistant Superintendent Montgomery Noblitt Montgomery Noblitt (May 16, 2024 11:25 CDT) **Date** May 16, 2024

Human Resources Martha Harper **Date** May 16, 2024

Superintendent _____ **Date** _____

PERSONNEL CHANGE FORM

Use this form for all existing employee changes.
Please put N/A for any field not applicable.

Today's Date: 05/24/2024 School/Department: SMAC Maintenance Employee ID: see attached

Employee: see attached list Last Day Worked: (including on leave or docked) n/a

Current Position: SMAC employee adult summer workers Select Fiscal Year: 2023-2024

School Board Agenda: 06/10/2024 Reason for Change: Other

Transfer From: n/a N/A Degree: N/A

Transfer To: n/a N/A Years of Experience: n/a

Person Replacing: n/a

N/A N/A From: n/a To: n/a Add Supplement: n/a

Change in Funding From: n/a To: n/a

Effective Date of Change: 05/29/2024

Additional Comments (include school, position, & grade for transfer description below):

SMAC adult summer workers were approved to start work on May 28, 2024 on May agenda, however the start date has to be May 29, 2024, due to their contract for employees last day worked is May 28, 2024.

Employees are certified and non-certified

Budget Code (Schools do not complete this section.):

Principal/Director	Date	Federal Programs/Student Services	Date
	May 28, 2024		May 28, 2024
Principal/Director	Date	Assistant Superintendent	Date
			May 29, 2024
Transportation	Date	Human Resources	Date
Curriculum	Date	Payroll Agent	Date
Federal Grants Accountant	Date	Superintendent	Date
Special Education	Date		

**EMAIL HR@JCSD.MS IMMEDIATELY UPON KNOWLEDGE OF RESIGNATION/TERMINATION.

Submission of supporting documentation can follow the normal process.

Revised 12/5/2023

SMAC SUMMER WORKERS- EMPLOYEES

John Lee Jr.	2869
Dawn Howell	8725
Rhonda McKenzie	7676
Jennifer Endt	4521
Caroline Diehl	7060
Justin Wilson	5501
Angela Stubbs	7743

Christopher Letort	2895
Timothy P Windham Jr.	5520
Rebecca Cross	1134
Chelsea Livingston	8699
Caitlin Cross	8769

Fund Code: _____
Fund Code: _____
Federal Grant Accountant: _____

JACKSON COUNTY SCHOOL DISTRICT
Maintenance/Transportation
Recommendation for Board Agenda

Business Office Initials: _____

ALL Blanks Must Be Completed. Use N / A if no information is needed.

Today's Date	05/17/24
Attendance Center	East Central
Recommended Employee's Name	See attached list
Address	na
Employee ID#	see attached list
Date of Birth	na
Race (according to MSIS requirements)	na
Sex (according to MSIS requirements)	na
Phone Number	228-283-3100
Certified or Non Certified	NON-CERTIFIED
Position	Student Summer Workers
Start Date	05/29/2024
Hours per Day for New Position	8
Currently Employed by JCSD?	No
If yes, position	na
If yes, current number of hours per day?	na
Fiscal Year	2023-2024
Years Experience	na
Name of Employee replacing **(Attach Resignation Letter)**	na
School Board Agenda Date	06/10/2024
Additional Comments	please see attached list for drug screening
Date fingerprints were verified	na
Date DOT drug test was verified	na
Facilities Manager/Transportation Supervisor	Date: May 17, 2024
Special Education	Date:
Federal Programs/Student Services	Date:
Assistant Superintendent	Date: May 17, 2024
Human Resources	Date: May 20, 2024
Superintendent	Date:

DO NOT NOT SEND UNTIL Bus Card, CDL, Medical Card have been received. HR does not need copies but must be entered into log. Transportation Supervisor will forward to Attendance Center Assistant Superintendent; Attendance Center Assistant Superintendent will forward to HR Director for processing.

Total hours employed per day may not exceed 8.

If this is a retired employee returning to work, notify the Human Resources immediately.

Revised 07/28/2023

Name	ID	Drug Tested
Jessie Key	8852	4/26/2024
Pacey Baria	9990	5/2/2024
Luke Davis	9991	5/2/2024
Brody Howard	9989	4/30/2024
John Wilson	9987	4/30/2024
Emma Brandenburg	9988	5/1/2024

Signature:

Email: ekj2491@jcsd.ms

Fund Code: _____ Business Office: _____

Fund Code: _____

Federal Grant Accountant: _____

TRANSFER WITHIN BUILDING

No change in location/pay (Position change same building only)

*Submit this form to HR if there will be more than one transfer change for the next school year.

Board Agenda Date: 06/10/24 **Fiscal Year:** 2024/2025 ☐ **Certified** ■ **Non-Certified** ☐ **School:** SMNE

Name	ID#	Transfer to Position/Grade	Start Date	Replacing	ID#	Transfer from	Comments
Kimberly Carroll	7862	2nd TA	7/25/24	Shannon Domingue	6060	1st TA	
Shannon Domingue	6060	1st TA	7/25/24	Kimberly Carroll	7862	2nd TA	
Patricia Gray	1872	1st TA	7/25/24	Elizabeth Lyons	8365	K TA	
Heather Lemco	7861	K TA	7/25/24	Connie Thompson	4979	1st TA	
Lisa Seymour	4469	K TA	7/25/24	Patricia Gray	1872	2nd TA	
Connie Thompson	4979	1st TA	7/25/24	Bethany Dunkin	6003	K TA	
Amber Videkovich	8780	2nd TA	7/25/24	Lisa Seymour	4469	K TA	

1614

Principal Shannon Melton Shannon Melton (May 9, 2024 14:58 CDT) **Date** May 9, 2024

Director _____ **Date** _____

Special Education _____ **Date** _____

Federal Programs/Student Services _____ **Date** _____

Assistant Superintendent Montgomery Noblitt Montgomery Noblitt (May 9, 2024 15:04 CDT) **Date** May 9, 2024

Human Resources Martha Harper **Date** May 16, 2024

Superintendent _____ **Date** _____

Fund Code: 2211-900-1120-000-100-10-2024 & 2025

Fund Code: Lyons & Dunkin

Federal Grant Accountant: Shannon Rocco

Business Office: _____

TRANSFER WITHIN BUILDING

No change in location/pay (Position change same building only)

*Submit this form to HR if there will be more than one transfer change for the next school year.

Board Agenda Date: 06/10/24 **Fiscal Year:** 2024/2025 ☐ **Certified** ■ **Non-Certified** ☐ **School:** SMNE

Name	ID#	Transfer to Position/Grade	Start Date	Replacing	ID#	Transfer from	Comments
Hannah Sablich	8766	2nd	7/25/24	Debra Weatherford	7527	TITLE TA	
Elizabeth Lyons	8365	3rd Title TA	7/25/24	Hannah Sablich	8766	1st	
Bethany Dunkin	6003	3rd Title TA	7/25/24	Hailey Buras	8762	1st	

1615

Principal Shannon Melton (May 16, 2024 10:16 CDT) **Date** May 16, 2024

Director _____ **Date** _____

Special Education _____ **Date** _____

Federal Programs/Student Services Kimberly Williams **Date** May 16, 2024

Assistant Superintendent Montgomery Noblitt (May 16, 2024 11:26 CDT) **Date** May 16, 2024

Human Resources Martha Harper **Date** May 16, 2024

Superintendent _____ **Date** _____

Fund Code: 1130-900-1220-000-100-10-0000 Lee

Fund Code: 2620/1130-900-1220-000-100-10-0000/2024 & 2025 Weatherford

Federal Grant Accountant: Ashton Rocco

Business Office: _____

TRANSFER WITHIN BUILDING

No change in location/pay (Position change same building only)

*Submit this form to HR if there will be more than one transfer change for the next school year.

Board Agenda Date: 06/10/24 **Fiscal Year:** 2024/2025 ☐ Certified ■ Non-Certified ☐ School: SMNE

Name	ID#	Transfer to Position/Grade	Start Date	Replacing	ID#	Transfer from	Comments
Heather Barrere	7668	1st	07/25/24	Heather Lemco	7861	SPED/LS	
Allison Stelly	7945	K	07/25/24	Amber Videkovich	8780	SPED/LS	
Debra Weatherford	7527	SPED/PreK	07/25/24	Tiara Lee	8746	2nd	
Tiara Lee	8746	SPED/LS	07/25/24	Allison Stelly	7945	SPED/PreK	

1616

Principal Shannon Melton — Shannon Melton (May 9, 2024 14:59 CDT) **Date** May 9, 2024

Director _____ **Date** _____

Special Education Gwendolyn Wallworth (May 10, 2024 11:22 CDT) **Date** May 10, 2024

Federal Programs/Student Services _____ **Date** _____

Assistant Superintendent Montgomery Noblitt — Montgomery Noblitt (May 10, 2024 12:36 CDT) **Date** May 10, 2024

Human Resources Martha Harper **Date** May 16, 2024

Superintendent _____ **Date** _____

Section: D Fiscal Management
Policy Code: DI Accounting and Reporting
Policy:

Accounting and Reporting

The Superintendent of the Jackson County School District shall open and keep regular sets of books, as prescribed by the State ~~Auditor~~ Department of Education, which shall be subject to inspection during office hours by any citizen so desiring to inspect the same. The books for each fiscal year shall be kept separately and same shall be safely preserved by the Superintendent.

The State Department of Education is hereby authorized and directed to prescribe and formulate for use by all school districts of this state, as prescribed by Mississippi Code Section 37-37-1.

Financial Reports and Statements

The Jackson County School District shall prepare annual financial statements, including the notes to the financial statements, in accordance with generally accepted accounting principles at June 30 of each fiscal year. The State Board of Education shall promulgate rules and regulations concerning the type of financial reports required to be submitted by the Superintendent to the local school board, and the frequency with which the reports shall be submitted. The rules and regulations promulgated by the board shall include:

1. A requirement that the reports be listed as an agenda item for discussion at a regularly scheduled meeting of the board;
2. A requirement that the minutes of the board meeting reflect that the reports were discussed;
3. A requirement that each board member present be provided a copy of all required reports; and
4. A requirement that a copy of all required reports be included in the official minutes of the board meeting at which the reports were discussed.

The State Board of Education is authorized to required school districts to submit any of the required reports to the State Department of Education on a basis determined by the department.

Failure to comply with any of the rules and regulations established by the State Board of Education with regard to reporting requirements shall constitute a violation of the Mississippi Public School Accountability Standards. Section 37-9-18(1)

The Mississippi Public School Accountability Standard for this policy is standard 4.

~~The Jackson County School District operates with a financial accounting system as prescribed by the State Auditor's Office. The most recent annual audit report of the school district, as~~

~~conducted under the guidelines of the State Auditor's Office, indicates that the auditor has issued an unqualified opinion (as defined by generally accepted auditing standards) on the general purpose financial statements of the school district. The Board of Education has implemented a fixed asset system of accountability that complies with the standards established by the State Auditor's Office for verification of fixed assets and the auditing of fixed assets records.~~

~~The financial accounting data and the corresponding annual audit report as submitted to the Mississippi Department of Education reflect at least a zero fund balance (as defined by generally accepted accounting principles) for all funds of the school district.~~

Reference: Accreditation Requirements of the State Board of Education, Bulletin 171(1997)

Legal Reference: Mississippi Code as cited ~~Sections 37-9-18; 37-37-1; 37-61-9; 37-61-23; 37-17-6~~ *Mississippi Public School Accountability Standards*

Exhibits:

Regulations:

References:
37-37-1 - Uniform system of accounts for school districts.
37-61-23 - Superintendents' books of accounts.
MPSAS - Public School Accountability Standards

Section: D - Fiscal Management

Policy Code: DAA - Evaluation of Fiscal Management

Policy:

Money and Fiscal Management

The Board recognizes that money and fiscal management comprise the foundational support of the whole school program. To make that support as effective as possible, the Board shall:

1. Encourage advance planning through the best possible budget procedures.
2. Explore all practical and legal sources of dollar income.
3. Guide the expenditure of funds so as to achieve the greatest educational returns.
4. Require maximum efficiency in accounting and reporting procedures.
5. Maintain a level of per pupil expenditure needed to provide high quality education.

Further, it shall be the policy of the Jackson County School Board that the financial records and statements of this school district will be kept and presented in accordance with generally accepted accounting principles and the requirements and procedures outlined in the Mississippi Public School District Financial Accounting Manual, July 1, 1992, as amended. This policy also includes conformity with the Mississippi Uniform School Law of 1986, as well as Accreditation ***Requirements of the State Board of Education: Bulletin 171***.

Budget preparation and control shall be the responsibility of the Superintendent of Education. The proposed budget will be presented to the Board prior to the deadline of July 15 each year for the next school year.

Legal Reference: Mississippi Code 37-37-1

Exhibits:

Regulations:

References:

Section: D Fiscal Management
Policy Code: DA Fiscal Management Goals and Objectives
Policy:

Fiscal Management Goals and Objectives

The financial records and statements of The Jackson County School District will be kept and presented in accordance with generally accepted accounting principles and the requirements and procedures outlined in the Mississippi Public School District Financial Accounting Manual.

The State Department of Education is hereby authorized and directed to prescribe and formulate for use by all school districts of this state, including municipal separate school districts, adequate accounting systems and other essential financial records which shall be uniform for all the school districts of this state. Such uniform system shall include a method of accounting for and keeping records of all funds received, handled and disbursed by such school district, whether derived from taxation or otherwise, including funds derived from donations, athletic events and other special activities of the school district. The uniform system of accounts so prescribed and formulated by the State Department of Education shall be distributed and disseminated to all of the school districts of this state and it shall be mandatory that the boards of trustees of all such school districts install, utilize and follow said uniform system of accounts in keeping the financial records of the school district. At the request of the Mississippi Department of Education, the Office of the State Auditor shall provide advice for implementation of this section. 37-37-1

The Mississippi Public School Accountability Standards for this policy are standards 2 and 4.

Legal Reference: MS Code as cited
Mississippi Public School Accountability Standards

~~The Jackson County School District shall operate a system of fiscal management which is educationally sound and which provides an annual operational budget which has been approved by the school board. This system also includes all funds that are under the control of the Board of Education and that are required to be budgeted in accordance with generally accepted accounting principles. Revisions to the budget are approved by the Board of Education and are incorporated into the minutes by spreading them on the minutes or by attaching them as an addendum to the minutes. Budgeted funds shall be apportioned to accomplish policy requirements and in accordance with state laws.~~

~~Revenues and expenditures shall be posted on a monthly basis. Purchases of equipment, supplies, and materials shall be made on a timely basis to ensure that delivery is coordinated with user's needs. Equipment, supplies and materials purchased shall relate to the successful implementation of the district's approved educational plan.~~

~~The Board of Education budgets and expends from District Maintenance Fund (fund #1120), Special Education Fund (fund #1130), Alternative School Fund (fund #1140), and/or the~~

~~Vocational Education Fund (fund #2711) a minimum of $15.00 per student for instructional and library supplies (excluding equipment) of which $7.00 of the $15.00 shall be spent on library supplies. The $15.00 expenditure is in addition to the expenditures of the Education Enhancement Funds (fund #2440) for classroom supplies, materials, and equipment. Classroom instructional materials, supplies, and equipment purchased from the Education Enhancement Fund (fund 2440) are based on a spending plan developed by classroom teachers and approved by the principal. These funds are allotted and expended in compliance with Section 37-61-33, Mississippi Code of 1972, as amended, and State Board of Education Policy.~~

~~REFERENCE: Accreditation Requirements of the State Board of Education: Bulletin 171 (1998)~~
~~MS Code as cited above and Section 37-61-9, 17, 19, and 21~~

Exhibits:

Regulations:

References:
37-37-1 - Uniform system of accounts for school districts.
MPSAS - Public School Accountability Standards

Section: D Fiscal Management
Policy Code: DC Annual Operating Budget

Policy:

Annual Operating Budget

The annual operating budget is the plan of current expenditures and the proposed means of financing them. The annual operating budget as required by law is essential to the sound financial management of the Jackson County School District. The annual operating budget ~~and~~ is the primary means by which most of the financing acquisition, spending, and service delivery activities of the district are controlled.

The Mississippi Public School Accountability Standards for this policy are standards 2, 4 and 5.

~~The Board of Education adopts an original budget for the school district by August 15 of the current fiscal year. The budget includes all funds that are under the control of the Board of Education that are required to be budgeted in accordance with generally accepted accounting principles. Revisions to the budget are approved by the Board of Education and are incorporated into the minutes by spreading them on the minutes or by attaching them as an addendum to the minutes. The actual expenditures for each fund of the school district do not exceed the amounts budgeted for that fund.~~

~~The Board of Education budgets and expends from District Maintenance Fund (fund #1120), Special Education Fund (fund #1130), Alternative School Fund (fund #1140), and/or the Vocational Education Fund (fund #2711) a minimum of $15.00 per student for instructional and library supplies (excluding equipment) of which $7.00 of the $15.00 shall be spent on library supplies. The $15.00 expenditure is in addition to the expenditures of the Education Enhancement Funds (fund #2440) for classroom supplies, materials, and equipment. Funds available for classroom supplies, materials, and equipment from the Education Enhancement Fund (fund #2440) are allotted and expended in compliance with Section 37-61-33, Mississippi Code of 1972, as amended, and State Board of Education policy.~~

~~The district employs a school business officer/administrator whose qualifications meet criteria established by the Mississippi Department of Education and whose primary job responsibilities are conducting, supervising, and/or directing the financial affairs and operations of the school district.~~

~~Reference: State Board of Education Policy GBBA~~
~~Accreditation Requirements of the State Board of Education, Bulletin 171(1997)~~

Legal Reference: Mississippi Code ~~Sections 37-61-9, 17, 19, and 21; 37-61-33~~ as cited *Mississippi Public School Accountability Standards*

Exhibits:

Regulations:

References:
MPSAS - Public School Accountability Standards

Section: D – Fiscal Management

Policy Code: DFAE – Classification of 16th Section Land

Policy:

16th Section Land – Marking of Boundary Corners

When land or property sites are officially surveyed and the corners established, it shall be the responsibility of the Sixteenth Section Land Manager to insure that the surveyor places a suitable marker at the survey corners of the surveyed property.

Exhibits:

Regulations:

References:

Section: D Fiscal Management
Policy Code: DFC Federal Aid
Policy:

Federal Aid to School Districts

The Jackson County School Board strives to provide the best educational opportunities possible for the children in the district by seeking as many sources of revenue as possible to supplement the funds provided by local taxation and the basic aid program offered by the state.

Therefore, the district shall participate in federal financial assistance programs which provide direct educational and auxiliary services or opportunities to students enrolled in the school. The following procedures shall be employed when administering federal programs:

1. Federal funds will not be used for partisan political activity of any kind by any person or organization involved in the administration of federal-assisted programs. Prohibited expenditures shall include but not limited to the purchase of partisan political materials, contributions to any candidate for public office, and use of school property, equipment or employees in support of a candidate(s).
2. No person shall, on the grounds of race, sex, color, national origin, age, religion or disability, be excluded from participation in or be subjected to discrimination in any program or activity funded, in whole or in part, by federal funds.
3. The local school district may use federal funds so restricted (i.e. - Title I, Title ~~VII, etc.~~1003a) only to supplement and to the extent practical, increase the level of nonfederal funds that would, in the absence of federal funds, be made available for the education of pupils participating. In order to assure equitable distribution of funds, the school district will not use federal funds so restricted to provide services to students that the district is required to furnish.
4. A school district management system will require that federal draws be made to minimize the time elapsed between the transfer of funds from the State Department of Education and the disbursement of funds by the local school district.
5. The school district will observe all applicable state and federal laws and guidelines regarding receipts, expenditures, accounting and reports for materials and equipment received from federal funds.
6. The school district will follow all applicable federal guidelines in determining services that are allowed and will adhere to all restrictions in the approved project applications.
7. The combined fiscal effort per student or the aggregate expenditures of the district from state and local funds for free public education for the school year will be at least ninety (90) percent of the combined fiscal effort per student or aggregate expenditures for the preceding year, unless specifically waived by the state.
8. Title I, P.L. 94-142, P.L. 99-457, and P.L. 89-313 funds will be used to provide programs which, taken as a whole, are at least comparable to services being provided in areas not receiving Title I funds.
9. The Title I project will be based on an annual assessment of educational needs.

10. Parental involvement and support will be encouraged and implemented as required by federal guidelines in all federal programs. Parents/guardians will be asked to participate in and will be kept abreast of their child's instructional progress in all federal programs.
11. The District will enter all approved MDE Title budgets and budget amendments into its accounting software as required by MDE to ensure alignment and tracking of federal funds approved by MDE.
12. The District will ensure all Title budgets and expenditures for all federal programs are: allocable, reasonable and necessary, meets program intent and purposes, aligned with approved application and amendments on file at MDE, and obligated and liquidated in accordance with the approved plan within the approved grant period according with federal and state law.
13. The District will adhere to all guidelines prescribed in OMB Circular A-87, Appendix B.8.h regarding compensation for personal services which states, "Where employees are expected to work solely on a single Federal award or cost objective, charges for their salaries and wages will be supported by periodic certifications that the employees worked solely on that program for the period covered by the certification. These certifications will be prepared at least monthly and/or semi-annually and will be signed by the employee ~~or~~ and supervisory official having first-hand knowledge of the work performed by the employee.

Legal Reference: Mississippi Code Section 37-7-301

References: Improving America's School Act; P.L. 94-142, P.L. 99-457, P.L. 89-313; Accreditation Requirements of the State Board of Education, Bulletin 171, (1997) OMB Circular A-87, Federal Administration section of 34 CFR 80.20(b)(4) and 80.30; OMB Circular A-87, Appendix B.8.h

Exhibits:

Regulations:

References:
MPSAS - Public School Accountability Standards

Section: D - Fiscal Management

Policy Code: DFG - Leasing and Renting of Buildings and Grounds

Policy:

Use of Athletic Field (Building and Grounds Leasing and Renting)

The Board of Education of the Jackson County School District approves the use of the athletic fields by community groups provided the groups receive the approval of the Assistant Superintendent at the attendance center and said groups pay for the lighting used.

Exhibits:

Regulations:

References:

Section: D Fiscal Management

Policy Code: DIB Financial Reports and Statements

~~**Policy:**~~

~~**Financial Reports**~~

~~The Board shall receive monthly financial reports showing the financial condition of the school district. These reports shall reflect the following information:~~

~~1. Amounts of revenue budgeted and collected as of the last day of the preceding month.~~

~~2. Amounts budgeted for expenditures with the amounts expended and encumbered.~~

~~3. Percentages of amounts expended and encumbered by major budget classification.~~

~~The cash balances of all funds on hands as of the latest date and the name of the county depository in which they are deposited.~~

Required Monthly Reports to be Furnished to Local School Board

At a minimum, the Superintendent of schools shall furnish to the school board the following required financial reports in their packets for each regular school board meeting.

Reconciled Bank Statements

All bank statements shall be reconciled within thirty (30) days of receipt. Presentation of reconciled bank statements shall be made at the next regular board meeting after the bank statements are reconciled. Bank statements shall be reconciled to the District's general ledger cash balances monthly.

In lieu of actual bank reconciliations, a certification from a designed individual listing all current District bank accounts by name, the specific time period covered, and a statement that the accounts have been reconciled is acceptable. Districts submitting a certification to the board shall also submit a summary of the bank reconciliations. Full bank reconciliations shall be available for review at the board meeting if requested. A copy of the certification and the summary shall be made a part of the board minutes.

Statement of Revenues and Expenditures

The Statement of Revenues and Expenditures shall capture the monthly revenues and expenditures of each fund. At a minimum, a total amount of revenues and a total amount of expenditures shall be presented for each fund for the month. Additional detail will be added at the discretion of the District.

Current Budget Status

The Superintendent or designee (Business Manager) will present the board with a current listing of budgeted annual amounts for revenue and expenditures for all funds. The report will present cumulative revenue and expenditures to compare to budgeted amounts for each fund.

Cash Flow Statement by Month
The Cash Flow Statement shall capture cash in and cash out for the District Maintenance fund with each month presented separately. The cumulative total of all months shall be listed. Projected cash flow for the remaining months may be presented at the discretion of the District.

Combined Balance Sheet
The Superintendent or designee (Business Manager) will present the board with a Combined Balance Sheet to include, at a minimum, all general funds and special revenue funds. Additional funds may be presented at the discretion of the District.

OR

Current Funds Equity Balances
The Superintendent or designee (Business Manager) will present the board with a current listing of fund balances. The listing shall include, at a minimum, all general funds, special revenue funds, and any other funds supported by district maintenance.

Two or more of the required reports listed above may be combined if all information is included and can be presented in the detail listed above for each report.

At a regular monthly school board meeting:
The financial reports shall be listed as an agenda item for discussion at each regularly scheduled meeting of the school board. Financial reports shall not be listed under the consent agenda. The minutes of the school board meeting shall reflect that the financial reports were discussed. Each board member present shall be provided a copy of all required financial reports. A copy of all required financial reports shall be included in the official minutes of the board meeting at which the reports were discussed.

The Office of the School Financial Services may require a school district to provide one or all of the required monthly reports listed in this policy. The Office of School Financial Services may require a school district to submit evidence that one or all of the required monthly reports listed in this policy have been provided to the school board, the financial items were listed as a separate agenda item, the minutes reflect that the financial reports were discussed and a copy of each required report is included in the official minutes of the board meeting at which the reports were discussed.

Failure to comply with any of the rules and regulations established by the State Board of Education with regard to financial reporting requirements shall constitute a violation of the Mississippi Public School Accountability Standards.

Exhibits:

Regulations:

References:
37-9-18 - State Board of Education to promulgate rules and regulations regarding financial reports to be

Section: D Fiscal Management
Policy Code: DJES Special Education Purchases

Special Education Purchases

It is the policy of the Jackson County School District to follow all District policies and procedures set forth by the JCSD in addition to:

1. All equipment being recommended for purchase must have a written justification explaining the need of the purchase. This written justification must be attached to the Purchase Order / Requisition and submitted to the Director of Special Education by June 1st in order to be purchased for the next school year.

    a. The written justification must address the following:

        i. For whom is the equipment is intended (list name)

        ii. Describe or print the details about this equipment

        iii. Which school the equipment will be assigned to

        iv. Which room the equipment will be located in

        v. What is the purpose of this equipment

        vi. Attach the quote and / or cost of the equipment

2. All Purchase Orders / Requisitions must be given to the Special Education ~~Bookkeeper~~Coordinator.

3. The Special Education ~~Bookkeeper~~ Coordinator will forward the Purchase Order / Requisition to the Director of Special Education for approval.

4. The Purchase Order / Requisition must be approved by the Director of Special Education prior to being ordered. Each Purchase Order / Requisition must have the Director's signature.

5. The equipment is then listed in the Project Application that must be submitted to MDE for approval by July 31st of each year.

6. The equipment is ordered after MDE approves the Project Application out of IDEA Part B funds.

Section: D Fiscal Management

Policy Code: DKD Revenues from Gate Receipts and Admissions

Policy:

Activity Event Gate Receipts

Gate receipts from all school activities shall be handled as follows:

1. At any event at a school for which a fee is charged for admission, pre-numbered, sequential tickets shall be used.

2. Numbered ticket boxes, containing a sequence of pre-numbered tickets and currency for making change, shall be prepared prior to activity event by the school bookkeeper. The ticket numbers and amount of currency shall be recorded.

3. Gatekeepers will be held accountable for the remainder of tickets and currency until the contents of the ticket box are counted and turned over to staff members in charge of the activity event.

4. The contents of all ticket boxes shall be counted and totals recorded prior to the pooling of currency.

5. Counting of currency shall be done by a minimum of ~~three (3)~~ two (2) members of the school staff with different staff members selected for each event. Those staff members in charge of currency counting will be held accountable for such funds until they are deposited in a bank night depository by all members involved.

6. Excess tickets, along with a recorded amount of currency collected, shall remain in the ticket box for the school bookkeeper to check against bank deposit.

7. The school bookkeeper shall record the amount of activity event deposit in such a manner that it will easily be identified.

8. If the school runs a concession, the counting and depositing of concession receipts shall be done in the same manner as gate receipts.

Exhibits:

Regulations:

References:

Special Education Equipment Identification

It is the policy of the Jackson County School District to follow all District policies and procedures set forth by the JCSD in addition to:

1. All equipment purchased with the IDEA Part B funds are delivered to the Special Education Office located in Vancleave.

2. All equipment purchased with the IDEA Part B funds must receive a JCSD Property Control Identifying Number.

3. All equipment purchased with the IDEA Part B funds must receive an IDEA sticker / label. This label designates which fund paid for this equipment.

4. The ~~bookkeeper~~ SPED Coordinator receives all items shipped to the office, logs each entry and handles paying each bill in a timely manner.

5. The ~~bookkeeper~~ SPED Coordinator is responsible to attach the correct funding label to each item.

6. The ~~bookkeeper~~ SPED Coordinator adds the equipment to the SPED FIXED ASSET INVENTORY SHEET.

7. The ~~bookkeeper~~ SPED Coordinator notifies the ~~school principal, LSC and PT / OT~~ appropriate personnel when the equipment is ready for pick up and / or delivery.

Section: D Fiscal Management

Policy Code: DO School Properties Disposal Procedure

Policy:

School Properties Disposal ~~(Used Tires)~~ Procedure

~~The Board of Education of the Jackson County School District recognizes that tires which are removed as unsafe from the school transportation vehicles may have salvage or resale value.~~

~~Schools which replace tires of transportation vehicles shall determine by best judgment which of the removed tires have resale value, dispose of non-salvageable tires in an acceptable manner, and store possible salvageable tires in a safe place.~~

~~When the district has accumulated a reasonable number of salvageable tires, the Business Manager will advertise these tires for sale to the highest and best bidder, following accepted bidding procedures.~~

~~Accurate information concerning size, storage, or disposition of tires and date removed shall be kept on data forms prepared by the district office.~~

As it relates to school properties disposal, this district will comply with all applicable provisions of the Mississippi Code of 1972 Annotated including but not limited to § 37-7-451, 37-7-471 through 37-7-485 as amended, and with all other applicable federal and state laws.

Exhibits:

Regulations:

References:

37-7-431 - Authorization of acquisition and disposition of school property by exchanges; exchanges subject to approval of chancery court; hearing.
37-7-451 - Authorization of sale of property not used for school purposes.
37-7-471 - Authorization of sale, lease, etc., of property not used for school purposes; terms, conditions and consideration of sale.
Accounting Manual - Accounting Manual for MPS Districts

Use of School Facilities

The Jackson County Board of Education encourages the use of school facilities for community purposes under provisions that permit board authority to determine, regulate and maintain such programs.

School facilities may be used for school-sponsored educational, social, or extra-curricular functions. It shall be the responsibility of the Superintendent to establish, maintain, and modify rules governing the use of the facilities, to provide for the protection of property, and to provide for the safety, welfare and health of persons using school properties. Copies of the rules shall be furnished to all groups authorized to use the school facilities. These rules are incorporated as part of the School Board Policies.

The use of the school facilities by organizations other than those sponsored by the Board of Education shall be limited to non-profit making functions, except when specific approval is given by the Board of Education.

Permission to use school facilities does not include concession rights of any type, unless specified in writing.

Use of food service areas by organizations not connected with the school system is discouraged, but not prohibited. The use of food service areas shall require the presence of the cafeteria manager, or designee, and a minimum of one kitchen worker.

Fees and conditions for facilities usage shall be set by the Superintendent. Fees set shall include funds necessary to pay for the principal, or designee, other staff members, food, and supplies necessary for the activity being conducted.

The Jackson County School District, its employees, or the Board of Education, singly or collectively, hereby is held harmless and disclaims any and all liability of any kind in relation to this agreement.

The Jackson County School District, its employees, or the Board of Education, singly or collectively, hereby makes absolutely no warrant as to the condition or fitness of the facilities relative to this agreement.

RULES AND REGULATIONS
PERTAINING TO THE USE OF ANY SCHOOL FACILITIES

1. Request(s) for use of the school facilities by persons not officially connected with the school must be filed with the Superintendent two (2) weeks prior to the date for which it is requested.

2. Permit(s) for the use of the facilities will not be granted if the purpose or result of such use is personal gain to any individual or individuals, is of a political nature, or is sectarian in character.
3. All permits are revocable and shall not be considered as a lease. The Board of Education, or its authorized agents, may reject an application or cancel any permit. The charges will not be considered as rental charges, but will be limited to operating expenses with a reasonable allowance for wear and tear of the facilities.
4. In all cases the regular school activities or organizations of the school have preference when requesting the use of school facilities.
5. The applicant assumes responsibility for the preservation of order at the school facility and assumes strict observance of all regulations of the Board of Education with reference to the facilities.
6. The person or group requesting the permit shall provide sufficient bond for uniformed police protection. The person or group shall furnish proof that uniformed police protection is provided.
7. Smoking and possession or consumption of alcoholic beverages or non-prescriptive drugs on or at any part of the school facilities shall be prohibited. Exception shall be only for a recognized demonstrational program.
8. Pianos, motion picture projectors, scenery, or other apparatus shall not be moved onto the school facilities unless specific permission is granted.
9. The person or group requesting the permit shall provide sufficient bond for any damage sustained to the facility, except normal wear and tear.
10. Persons/Organizations who use their own equipment or property shall remove said equipment immediately following the activity and no later than noon the following day. The school will not be responsible for any equipment left at the building or grounds.
11. The Board of Education or its representative(s) shall at all times have free access to all parts of the school facilities. The Board reserves the right to revoke any permit should such action be necessary or desirable in the best interest of the school system and/or the public.
12. The Jackson County School District, its employees, or the Board of Education, singly or collectively, hereby is held harmless and disclaims any and all liability of any kind relative to this agreement.
13. The Jackson County School District, its employees, or the Board of Education, singly or collectively, makes absolutely no warrant as to the condition or fitness of the facilities relative to this agreement.
14. A duplicate of the application filed with the Superintendent, when approved, will be returned to the applicant as a permit.
15. All functions involving meal preparation and service shall require arrangements through the ~~Food Service~~ Child Nutrition Office. For accounting purposes, requisitions for all food, supplies, and labor are to be put on separate requisition forms, designating the function for which these items are to be used. Food and supplies other than those requisitioned through the Central Office will not be permitted on school premises. Direct labor payments from any organization shall not be accepted as proper payroll procedures. Payroll procedures set by the Board of Education must be followed. The Central Office shall make the final determination of charges.

16. The Superintendent and Assistant Superintendent ~~for the Attendance Center~~ may at their joint discretion, waive all rules in this section, except #3, #7, #11, #12, #13, and #15.

~~JACKSON COUNTY SCHOOL DISTRICT~~
~~APPLICATION FOR PERMIT TO~~
~~USE SCHOOL FACILITIES~~

~~1. Date of Application:~~
~~2. Date Usage Requested:~~
~~3. Name of Applicant:~~
~~4. Address of Applicant:~~
~~5. Facility Requested (School, Bldg.):~~
~~6. Time Building to be opened: Estimated time to be closed:~~
~~7. Give Purpose and Details of Activity:~~
~~8. Person in charge at program:~~
~~9. Will security be provided?~~
~~10. Facility Usage Fee is $150.00/day, (money/check paid with application). Facility cleaning and repair fee is $100.00/day, (money/check paid with application). Total $250.00 per day.~~
~~11. Person responsible for cleaning/repair charges when applicable.~~

~~Name:~~
~~Phone:~~
~~Address:~~

~~12. Applicant agrees to pick up keys from:~~

~~On: by: (AM) (PM) and return keys to~~
~~On: by: (AM) (PM)~~

~~The undersigned applicant hereby certifies that he/she, acting for and on behalf of himself/herself (or the organization), has read and understands the rules and regulations pertaining to the use of the school facilities and agrees to conform to the same.~~

~~Organization Signature~~

~~Date Title~~

~~Application Approved ( ) Fees: $_____ Application Approved ( )~~

~~Application Denied ( ) Bond: $_____ Application Denied ( )~~

~~Principal Date~~

~~Assistant Superintendent, Attendance Center Date~~

~~Superintendent, Jackson County School District Date~~

~~APPROVED (Jackson County School Board of Education)~~

~~**Exhibits:**~~

~~**Regulations:**~~

~~**References:**~~

*New Policy

JOB DESCRIPTION: EL Tutor and Translator (Certified)

QUALIFICATIONS:

- Hold at least a valid Class "A" Certificate issued by the Mississippi State
- Department of Education and endorsed in the field of instruction to which he/she
- is assigned.
- Special Requirements Preferred:
    - A valid MS Educator's License with one of the following endorsements in either Elementary Education (Endorsements 115-117, 119, 120) or a Special Education (Endorsements 205, 208, 210, 212, 215, 216, 218, 220, 221, 223, 224) is preferred.
    - An ESL endorsement of 177 in conjunction with one of the above listed endorsements, is preferred.

REPORTS TO:

EL Instructional Interventionist and Director of Student Services/Federal Programs

JOB GOALS:

1. To support the academic success of students with limited English.
2. To assist school personnel, students, and family members with limited English in communicating more effectively.
3. To aid in assimilating Els and their parents/guardians into the district and locating needed resources.
4. To communicate information to students, parents, staff, and others who may have limited expressive and receptive conversational abilities by providing educational translation services.

DUTIES AND RESPONSIBILITIES:

1. Provides to EL students direct services including, but not limited to, the following, to support academic progress and success:
    - Academic tutoring
    - Support with educational technology
    - Support to EL students and EL parents in acclimating and functioning successfully within the school
    - Educational Translation servicing

2. Disseminates information to faculty and staff on best practices for effective family engagement with the district's EL students to promote student progress and success.

3. Ensures regular, two-way meaningful communication between EL family members and school staff including, but not limited to, the following:
    - Interprets orally from English to Spanish and other languages as needed and from Spanish, and other languages as needed, to English during

conferences, registration, telephone calls, testing, information gathering from other school districts, emergency situations, etc.
- Translates school and district documents from English to Spanish and other languages as requested.
- Makes and receives phone calls from family members with limited English to relay information from and to school personnel.
- Coordinates with school personnel to assure that family members with limited English receive appropriate information, both written and oral.

4. Assists with maintaining records on students who are English learners, non-native speakers, and immigrants.

5. Supports activities that reach EL students and their families at home, in the community, and at school:
   - Creates and maintains a list of resources and agencies assisting communities with limited English.
   - Assists school staff in understanding and appreciating diverse cultures.

6. Maintains all necessary documentation and records of tutoring and family liaison activities such as, but not limited to the following:
   - Family Communication log
   - Interpretation/Translation services log (conferences, information sessions, etc.)

7. Appropriately maintains and secures confidentiality of student information.

8. Updates and maintains certifications and training as applicable.

9. Follows all Board policies and procedures.

10. Maintains regular attendance and is punctual.

11. Promotes the District's vision, mission, and goals.

12. Adheres to the Mississippi Code of Ethics.

13. Performs all other tasks and assumes other responsibilities as requested/assigned by the immediate supervisors.

TERMS OF EMPLOYMENT:
Not to exceed 187 days.
EL Tutor and Translator Salary Schedule District Policy GGBB

EVALUATION:
Performance in this position will be evaluated annually by the EL Instructional Interventionist and Director of Student Services/Federal Programs.

Section: G Personnel

Policy Code: GFABK Job Description: ~~Bilingual Tutors~~ English Learner (EL) Teacher

Job Description: English Learner (EL) Teacher

QUALIFICATIONS:

- Hold at least a valid Class "A" Certificate issued by the Mississippi State Department of Education and endorsed in the field of instruction to which he/she is assigned.
- Special Requirements Preferred:
    - A valid MS Educator's License with one of the following endorsements in either Elementary Education (Endorsements 115-117, 119, 120) or a Special Education (Endorsements 205,208,210,212,215,216,218,220, 221, 223, 224) is preferred.
    - An ESL endorsement of 177 in conjunction with one of the above listed endorsements, is preferred.
- Ability to speak, read and write proficiently in English.
- Sensitivity to the needs of minority students and their families.
- Ability to relate positively to elementary or secondary students and work cooperatively in either school setting.

REPORTS TO:

EL Instructional Interventionist~~, who serves as the EL Coordinator &~~ and Director of Student Services/Federal Programs

DUTIES AND RESPONSIBILITIES:

1. Works under the direct supervision of the EL ~~Coordinator~~ Instructional Interventionist in the area of EL program implementation and documentation and will assist the EL coordinator or any other assigned personnel with the completion of the EL Language Service Plan (LSP).
2. Constructs and implements a detailed lesson plan for EL students to develop proficiency in speaking, listening, writing, and reading in the tutorial setting to ensure academic growth and English language acquisition.
3. Utilizes language teaching strategies to increase English proficiency for EL students who speak a language other than English at home.
4. Prepares and maintains written documentation for each EL student outlining student progress in language acquisition to include speaking, listening, writing and reading.
5. Maintains MSIS documentation on all assigned EL students and submits monthly reports to the EL Coordinator on a monthly basis.
6. Advocates for the needs of the EL students.
7. Serves as a resource to classroom teachers to help EL students achieve academically in the classroom.
8. Assists with maintaining accurate EL cumulative folder files and communicate changes to the EL Coordinator and designated LEA federal programs personnel.
9. Serves as the proctor for the administration of the English Learner Proficiency Test (ELPT).

10. Participates in ongoing professional development training, including EL staff PLCs, activities to improve teaching and communication skills.
11. Assists in the evaluation of participating EL students' academic growth and increased proficiency in English.
12. Helps provide effective communication between the school and the EL students' homes.
13. Whenever appropriate, participates in building staff consultations regarding foreign EL students enrolled.
14. Participates in school functions whenever possible.
~~14.~~15. Performs all other tasks and assumes other responsibilities as requested/assigned by the immediate supervisors.

TERMS OF EMPLOYMENT:

187 Work Days Salary Schedule: Teacher Salary Schedule (District) Policy GGBC.

EVALUATION:

Performance in this position will be evaluated annually, by the EL Instructional Interventionist~~,~~ ~~who serves as the EL Coordinator &~~ and Director of Student Services/Federal Programs in accordance with provisions of the Board's policies on evaluation.

Section: G Personnel

Policy Code: GFAFA Job Description Federal Grant Accountant

Policy:

Job Description: Federal Grant Accountant

BASIC FUNCTION:

1. The Federal Grant Accountant performs the accounting and financial service functions for programs funded by federal grants.
2. These functions include: preparing financial projections and budgets, actual v. budget reporting, reviewing/monitoring of individual grants and transactions for compliance with local, state and federal fund requirements, billing and collections, journal entries, and financial grant reporting including preparation of reports for granting authorities and the district's annual report. Position may also be required to verify budget proposals for grant applications.
3. The Federal Grant Accountant provides fiscal service and support for both central office departments as well as individual school personnel.
4. The position will also answer inquiries from federal, state and local agencies concerning federal grant information and effectively communicate complex financial issues to employees, administrators, and auditors.

QUALIFICATIONS FOR POSITION:

1. Bachelor Degree with major in Accounting.
2. Prior experience as an accountant.
3. Proficiency in various computer applications including accounting enterprise software, database management software, and spreadsheet/word processing/email applications.
4. Competent in exercising initiative, independent judgment, and discretion in performing duties.
5. Knows importance of confidentiality.
6. Must have good communication skills; be courteous and diplomatic.
7. Works cooperatively with others.

REPORTS TO:

Business Manager and Federal Programs Director

DUTIES AND RESPONSIBILITIES:

1. Reviews and maintains general ledger accounts and budgets for each federal grant.
2. Prepares necessary journal entries to federal grant general ledger accounts.
3. Performs and documents monthly reconciliation of federal grant general ledger accounts and budgets.
4. Prepares request for reimbursement by general ledger line item from each federal grant on a monthly basis.

5. Prepares documentation of grant expenses, including purchase orders, invoices, check disbursements, and payroll expenses.
6. Reviews federal grant purchases on a daily basis to make sure expenses are in the grant plan and charged against the appropriate grant and fiscal year.
7. Reviews federal grant payroll expenses on a monthly basis to make sure expenses are in the grant plan and charged against the appropriate grant and fiscal year.
8. Updates federal grant budgets as allocations change and grants carryover to next fiscal year.
9. Maintains constant communication with other federal grant stakeholders with respect to available budget balances for each federal grant.
10. Assists with the following: External audits, records research, and special requests.
11. Assists in the preparation of financial statements and reports.
12. Maintains appropriate backup as it relates to grant reporting and requests for reimbursement.
13. Ensures accounting records are in compliance with federal EDGAR requirements.
14. Creates and manages training relating to fiscal compliance for federal grants.
15. Supports Payroll, Accounts Payable and other finance staff as it relates to federal grants.
16. Other duties as assigned.

TERMS OF EMPLOYMENT:

Salary Schedule based on a teacher's pay scale, at appropriate years of experience, working 232 days. Position may be credited with a maximum of five years work experience, if previous employment was in a job requiring skills related to position. Salary incentives will be calculated at the end of each year to be included in the calculation for the next year's salary upon approval by the director pending funding. Incentive scale is listed below.

Licenses	Amount
School Business Administrator	$3,840.00

This salary will be fully funded by Federal Grants.

Exhibits:

Regulations:

References:

Original Adopted Date: 2/11/2019 **Status:** Adopted

Approved/Revised Date: **Record Id:** 272387

Section: G - Personnel

Policy GFABMA - Job Description: Positive Behavior Intervention & Support Coordinator
Code: (PBIS)

Policy:

QUALIFICATIONS:

- Valid Professional License from MDE or other State Agency. (Bachelor's degree or higher)
- 3 years classroom experience in the elementary or secondary classroom.
- A background in counseling, social work or related areas is a plus.

REPORTS TO:

Director of Curriculum

DUTIES:

- Knowledge of practices related to the school-wide Positive Behavioral Interventions and Supports Program.
- Facilitate sustainability and expansion of the PBIS Program school-wide
- Ability to work collaboratively with various groups and gain consensus related to project implementation and problem-solving.
- Strong interpersonal skills with individuals, teams, groups, parents, teachers, administrators, and support staff.
- The ability to plan and conduct training/professional development introducing and maintaining the school-wide PBIS Program..
- Provide and facilitate training at all three tiers of PBIS: Universal, Secondary, and Tertiary when needed.
- Oversee site-level data collection, management, analysis, and usage thereof for research-based positive interventions.
- A strong knowledge base of best practices of classroom management .
- Excellent oral and written communication skills.
- The ability to meet and establish time-lines.
- Train and provide ongoing technical and data analysis support to staff who use school-wide data.
- Train and provide ongoing technical and data analysis support to staff with secondary/tier II data collection.
- Participate in district-wide PBIS training.
- Have a strong knowledge base of district-wide databases to track and analyze student discipline including office discipline referrals,

suspensions, team implementation, social emotional learning programs, and climate survey patterns.

- Have a strong knowledge of the MDE MTSS/RTI Assessment System.

TERMS OF EMPLOYMENT:

187 days employment, salary to be based on teachers pay scale and certification level.

EVALUATION:

Performance in this position will be evaluated annually, by the Director of Curriculum, in accordance with provisions of the Board's policies on evaluation. Additionally, State approved evaluation as applicable.

ESSER funded positions are temporary positions that will only be available through December 2024.

Exhibits:

Regulations:

References:

Section: G Personnel
Policy Code: GFAG Job Description: District Curriculum Director

Job Description: ~~District~~ Director of Curriculum and Instruction ~~Director~~/District Test Coordinator

QUALIFICATIONS:

1. A Master's Degree
2. AA License in Administration
3. Five years teaching experience
4. Demonstrated ability to lead Teachers and Administrators in implementation of research-based and effective programs to successfully meet all state curriculum requirements.
5. Such alternatives to the above qualifications as the Board may find appropriate and acceptable

REPORTS TO:

Assistant Superintendent of Curriculum and Instruction

DUTIES AND RESPONSIBILITIES:

1. Assumes leadership in development and implementation of a Jackson County District Curriculum Framework that includes all Mississippi Framework skills and National Standards.
2. Works with teachers and administrators in developing curriculum guides, pacing charts and supplemental documents to assist teachers in implementing a district curriculum framework.
3. Works with the Assistant Superintendent of Curriculum and Instruction to analyze data from all sources and share that data with principals and teachers in order to maximize the effectiveness of teaching in the district.
4. Evaluates instructional programs, including software and internet-based programs, and makes recommendations regarding possible purchases/implementation to the Assistant Superintendent of Curriculum and Instruction and Superintendent.
5. Works with staff in the elementary and middle schools to devise ways to develop and implement research-based programs through the Title I program to enhance the school's instructional program.
6. Attends meetings, conferences and MDE updates related to curriculum and instructional issues and trends.
7. Works with the Technology Department personnel to develop, coordinate and implement an assessment/reporting/monitoring program that assists teachers in measuring student growth and performance at specified intervals during the year.
8. Leads in investigating and assessing technology-based curriculum programs, including those with assessment and reporting features.

Section: G Personnel

Policy Code: GFAEG Job Description: ~~Instructional~~Educational Technology Specialist

Policy:

SUMMARY:

The primary purpose of the ~~Instructional~~ Educational Technology (EdTech) Specialist is to provide instruction, training, and resources to assist the faculty in integrating appropriate and innovative technologies to support, enhance, and extend student learning in a manner that contributes to a high student academic performance in Jackson County School District.

Essential Functions:

- ~~Participation in Curriculum Meetings~~
- ~~Offer alternatives to desired software~~
- Act as Liaison between technology and curriculum, including participation in Curriculum Meetings
- New teacher technology integration mentoring
- Content-specific training on effective technology integration practices
- ~~D~~Dissect and analyze trending and usage data ~~analyses~~ leading to technology integration-related instructional changes
- Guidance with all district-provided programs and resources
- ~~Curriculum development and organization related to technology integration~~
- Collaboration and assistance with all technology ~~and curriculum~~ department activities
- Assistance with technical implementation and troubleshooting of academic programs and resources
- ~~Assistance with support of all technology and curriculum initiatives as required as liaisons between the technology and curriculum departments.~~
- Provide a conduit for expressing classroom technology concerns and improvements to the Office of Technology
- Participate in ongoing professional development through attendance at ~~Statewide Instructional~~educational t~~T~~echnology workshops and conferences for networking and attending sessions to in turn provide professional development and resources for teachers
- Maintain detailed reports of trainings, transformed classrooms, and other data that show the positions activity
- Train School Technology Leaders on district education technology initiatives
- Collaborate with School Technology Leaders to create and implement effective training plans
- Supervise School Technology Leaders on given task to support teacher professional development
- Investigate software functionality promptly for optimal professional development
- Collaborate with vendors and customer service representatives to analyze usage, software updates, new strategies, and best practices for district software to ensure highest professional growth

The absence of specific statements of duties does not exclude those tasks from the position if the work is similar, related, or a logical assignment of the position.

Reporting Structure:

This position reports to the Director of Information Technology and the administrator of educational technology.

QUALIFICATION REQUIREMENTS:

The requirements listed below are representative of the knowledge, skills and ability required to successfully perform the essential functions of this position.

Education and/or Experience:

- Bachelor's Degree, Master's Preferred, ~~Instructional~~Educational Technology Degree Preferred
- ~~Hold~~ Be able to obtain ~~at least~~ a valid class "A" MS Educator License within a calendar year

- Five Years Teaching Experience
- Demonstrated ability to lead teachers in the implementation of research based effective programs to successfully meet all state curriculum requirements
- Extensive knowledge, experience, and successful implementation of ~~instructional~~educational technology in a school setting.

Special Qualifications:

Advanced Technology and Instructional skills are required to perform the essential functions of this position.

Language and Reasoning Skills:

Ability to understand written or oral instructions: read, analyze and interpret complex documents, instruction manuals, policies and procedures is essential. Excellent communication skills are required. Strong interpersonal skills are essential to maintain effective working relationships with others. The ability to work effectively and efficiently, under stressful conditions, to ensure deadlines are met is essential.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

This position is required to sit and stand for moderate periods of time and the ability to see and hear.

WORKING ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job.

This position typically works in a well-lit, climate controlled, and adequately ventilated office environment and requires observance of safe work practices, fire regulations, and avoidance of falls, trips, and similar office work hazards. The stress level for this position is moderate and the noise level for this position is low to moderate normally.

TERMS OF EMPLOYMENT:

~~This is a~~To be employed for 2~~00~~32 days per year ~~position~~. Salary to be established by school board policy GGBC. This position is funded through federal grants. In the event that Federal funding for this position is no longer available, the district may choose to eliminate this position.

EVALUATION:

Evaluation of this position will be performed by the Information Technology Director and the administrator of educational technology. Criteria of success will include: surveys, formal training plans, and delivered trainings~~, Curriculum Director input~~.

~~ESSER funded positions are temporary positions that will only be available through December 2024.~~

Exhibits:

Regulations:

References:

Original Adopted Date: 5/11/2020 **Status:** Adopted

Approved/Revised Date: ~~6/14/2021~~ 5/13/2024 **Record Id:** 304591

Section: G Personnel
Policy Code: GGB Salary Scale: Routing, Federal Programs, HR, SPED and Attendance Center Coordinators, Payroll/Purchasing Agent and HR Agent

Salary Scale: Routing, Federal Programs, HR, SPED and Attendance Center Coordinators, Payroll/Purchasing Agent and HR Agent

Yrs. Exp	Coordinator	Payroll/Purchasing Agent	HR Agent
0	$19.35	$19.35	$19.35
1	$20.28	$20.28	$20.28
2	$21.20	$21.20	$21.20
3	$22.10	$22.10	$22.10
4	$23.03	$23.03	$23.03
5	$23.96	$23.96	$23.96
6	$24.22	$24.22	$24.22
7	$24.50	$24.50	$24.50
8	$24.77	$24.50	$24.60
9	$25.06	$24.50	$24.75
10	$25.33	$24.50	$25.00
11	$25.60	$24.50	$25.25
12	$25.87	$24.50	$25.50
13	$26.16	$24.50	$25.75
14	$26.42	$24.50	$26.00
15	$26.71	$24.50	$26.25
16	$26.97	$24.50	$26.50
17	$27.26	$24.50	$26.75
18	$27.52	$24.50	$27.00
19	$27.81	$24.50	$27.25
20	$28.08	$24.50	$27.50
21	$28.36	$24.50	$27.75
22	$28.62	$24.50	$28.00
23	$28.91	$24.50	$28.25
24	$29.18	$24.50	$28.50
25	$29.46	$24.50	$28.75
26	$29.73	$24.50	$29.00
27	$30.01	$24.50	$29.25
28	$30.30	$24.50	$29.50
29	$30.57	$24.50	$29.75
30	$30.86	$24.50	$30.00

31	$31.12	$24.50	$30.25
32	$31.41	$24.50	$30.50
33	$31.68	$24.50	$30.75
34	$31.97	$24.50	$31.00
35	$32.24	$24.50	$31.25

~~Employees will be paid in twelve (12) monthly payments with the hourly rate being based on working 1,856 hours annually.~~

Salary incentives will be calculated at the end of each year to be included in the calculation for the next year's salary upon approval by the director. Incentive scale listed below.

The work week shall consist of forty (40) hours per week with specific working hours to be set by the Director of the Department.

Staff filling the position of Routing Coordinator, Payroll Agent, Purchasing Agent or HR Agent may be credited with a maximum of three years' experience if the previous employment was in a job requiring the same responsibilities ~~and~~ or if previous employment was with a Mississippi School District.

The Routing Coordinator shall be employed for ten (10) months (207 days). Salary will be paid in twelve (12) monthly payments.

The Federal Programs, HR, SPED~~,~~ and Attendance Center Coordinators, Payroll Agent, Purchasing Agent and HR Agent positions will be paid in twelve (12) monthly payments with the hourly rate being based on working 1,856 hours annually (232 days) and may be credited with a maximum of three years' experience in a job requiring skills related to this position. Verification of this experience must be provided by the previous employer.

Policy changes in the below incentives shall be applicable to new employees and new certifications. Existing employees as of 06/12/2018 shall not be negatively impacted as a result of the below modifications for existing certifications and degrees.

Note: Attendance Center and Routing Coordinators ~~is~~ are not eligible for incentives.

Payroll/Purchasing Agent and HR Agent	**Amount**
Degrees	
Bachelor's or Master's Degree	$3,840.00
Licenses	
School Business Administrator	$3,840.00
Federal Programs, HR and SPED Coordinator	**Amount**
Degrees	
Bachelor's or Master's Degree	$3,840.00
Total Degrees and Certifications Not to Exceed	**$3,840.00**

Section: G Personnel

Policy Code: GGBA Salary Scale: Administrative

Policy:

Salary Scale: Administrative

The salaries for all administrative positions in the Jackson County School District shall be calculated based on the following criteria:

1. An Administrative Base will be established based on the Jackson County School District teacher's salary scale (policy GGBC). The Administrative Base shall be the thirty-five year (maximum experience) salary for the degree/certificate that the administrator holds.

2. An Administrative Supplement will be added to the Administrative Base to determine the total salary for each administrator. (Total Salary = Base + Supplement)

SUPPLEMENT AMOUNTS

POSITION	LEVEL	H/M/L	CODE	SUPPLEMENT
Director of Curriculum and Instruction	B1	1 2 3	B11 B12 B13	$32,002 $30,002 $28,002
Director 1: Special Education Vocational Education Federal Programs/Student Services Food Service Technology	C1	1 2 3	C11 C12 C13	$24,002 $22,002 $20,002
High School Principal	D1	1 2 3	D11 D12 D13	$27,002 $25,002 $23,002
Middle School Principal Alternative School Principal	D2	1 2 3	D21 D22 D23	$24,502 $22,502 $20,502
Elementary School Principal	D3	1 2 3	D31 D32 D33	$22,002 $20,002 $18,002

Assistant Principal 1: High School Athletic Director	E1	1 2 3	E11 E12 E13	$12,835 $10,835 $ 8,835
Assistant Principal 2: Middle School Elementary School	E2	1 2 3	E21 E22 E23	$11,835 $ 9,835 $ 7,835
Supervisor 1	F1	1 2 3	F11 F12 F13	$6,000 $4,000 $2,000
Assistant Business Manager Assistant Child Nutrition Director	H	1 2 3	H1 H2 H3	$11,000 $ 9,000 $ 7,000
Director of Human Services and Risk Management	J	1 2 3	J1 J2 J3	$28,002 $26,002 $24,002

All recommendations will be placed on the board meeting agenda with the supplement level noted with the recommendation. As vacancies occur, all positions will be recommended at a starting Level 3. Any lateral position moves will be at their current level.

Any administrator beginning at a Level 3 will remain at that Level for a period of 2 years. At the end of the contractual period ending June 30th of the second year, the administrator will move to Level 2, where he/she will remain for a period of two years. At the beginning of the administrator's fifth year, (July 1), he/she will move to Level 1 status. In order for experience to be credited, the administrator must be employed for a minimum of 11/12th of the contractual year. Experience for the superintendent will be credited as of January 1st.

If the Superintendent's annual salary, when calculated by using the formula specified in this policy is not the highest salary in the district, it shall be adjusted and will automatically be $100 higher than the highest salary paid to any other administrator.

Previous experience as a principal will be credited as experience as a principal regardless of grade level. (The same concept applies to other administrative positions – ex. assistant principal to assistant principal).

If a person transfers from a principal to a director position, they will transfer at whatever level principal position they held. This is only applicable in district.

Exhibits:
GGBA Salary Scale Administrative - FINAL.pdf

Regulations:
References:

District: Jackson County School District

Section: G - Personnel
Policy Code: GGBB - Salary Scale Supplement Scale

Position	Sport/Activity	Level		Days	0-2 yrs	3-5 yrs	6-8 yrs	9-11 yrs	12-14 yrs	15-17 yrs	18-20 yrs	21-23 yrs	24-26 yrs	27-29 yrs	30 yrs & >
Athletic Director	Athletic Director Head Coach of Athletics	High/Middle School	See Note 1												
Strength & Conditioning	All	High School			$8,650	$8,800	$8,950	$9,100	$9,250	$9,400	$9,550	$9,700	$9,850	$10,000	$10,150
Head Coach	Archery	High School		111	$1,450	$1,550	$1,650	$1,750	$1,850	$1,950	$2,050	$2,150	$2,250	$2,350	$2,450
Head Coach	Archery	Middle School			$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Director	Band	High School	See Note 1	95	$15,045	$15,245	$15,445	$15,645	$15,845	$16,045	$16,245	$16,445	$16,645	$16,845	$17,045
Assistant Director	Band	High School		95	$3,300	$3,450	$3,600	$3,750	$3,900	$4,050	$4,200	$4,350	$4,500	$4,650	$4,800
Technical Assist.	Band	High School	See Note 2	95	$3,080	$3,180	$3,280	$3,380	$3,480	$3,580	$3,680	$3,780	$3,880	$3,980	$4,080
Director	Band	Middle School		N/A	$3,700	$3,800	$3,900	$4,000	$4,100	$4,200	$4,300	$4,400	$4,500	$4,600	$4,700
Assistant Director	Band	Middle School		N/A	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600
Head Coach	Baseball	High School	See Note 1	87	$12,100	$12,300	$12,500	$12,700	$12,900	$13,100	$13,300	$13,500	$13,700	$13,900	$14,100
Assistant Coach (3)	Baseball	High School		87	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300	$5,450	$5,600
Head Coach	Baseball	Middle School		N/A	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900
Assistant Coach	Baseball	Middle School		N/A	$2,150	$2,250	$2,350	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950	$3,050	$3,150
Head Coach	Basketball Boys	High School	See Note 1	116	$12,450	$12,650	$12,850	$13,050	$13,250	$13,450	$13,650	$13,850	$14,050	$14,250	$14,450
Assistant Coach	Basketball Boys	High School		116	$3,800	$3,950	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300
Head Coach	Basketball Boys	High School 9th		N/A	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900	$4,000
Head Coach	Basketball Boys	Middle School 8th		N/A	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600
Assistant Coach	Basketball Boys	Middle School 8th		N/A	$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Head Coach	Basketball Boys	Middle School 7th		N/A	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600
Assistant Coach	Basketball Boys	Middle School 7th		N/A	$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Head Coach	Basketball Girls	High School	See Note 1	116	$12,450	$12,650	$12,850	$13,050	$13,250	$13,450	$13,650	$13,850	$14,050	$14,250	$14,450
Assistant Coach	Basketball Girls	High School		116	$3,800	$3,950	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300
Head Coach	Basketball Girls	High School 9th		N/A	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900	$4,000
Head Coach	Basketball Girls	Middle School 8th		N/A	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600
Assistant Coach	Basketball Girls	Middle School 8th			$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Head Coach	Basketball Girls	Middle School 7th		N/A	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600
Assistant Coach	Basketball Girls	Middle School 7th			$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Head Coach	Bass Fishing	High School		N/A	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000
Head Coach	Bowling	High School		73	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000
Head Coach	Cheerleader	High School		95	$4,800	$4,950	$5,100	$5,250	$5,400	$5,550	$5,700	$5,850	$6,000	$6,150	$6,300
Assistant Coach	Cheerleader	High School		95	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300
Head Coach	Cheerleader	Middle School		N/A	$2,950	$3,050	$3,150	$3,250	$3,350	$3,450	$3,550	$3,650	$3,750	$3,850	$3,950
Director	Choral	High School			$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900	$4,000
Director	Choral	Middle School		N/A	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000
Head Coach	Cross Country Boys	High School		N/A	$2,200	$2,350	$2,500	$2,650	$2,800	$2,950	$3,100	$3,250	$3,400	$3,550	$3,700
Assistant Coach	Cross Country Boys	High School			$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Head Coach	Cross Country Girls	High School		N/A	$2,200	$2,350	$2,500	$2,650	$2,800	$2,950	$3,100	$3,250	$3,400	$3,550	$3,700
Assistant Coach	Cross Country Girls	High School			$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Head Coach	Dance	High School		95	$3,550	$3,700	$3,850	$4,000	$4,150	$4,300	$4,450	$4,600	$4,750	$4,900	$5,050
Assistant Coach	Dance	High School			$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Head Coach	Dance	Middle School		N/A	$2,050	$2,150	$2,250	$2,350	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950	$3,050
Head Coach	eSports	High School		N/A	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900	$4,000
Position	**Sport/Activity**	**Level**		**Days**	**0-2 yrs**	**3-5 yrs**	**6-8 yrs**	**9-11 yrs**	**12-14 yrs**	**15-17 yrs**	**18-20 yrs**	**21-23 yrs**	**24-26 yrs**	**27-29 yrs**	**30 yrs & >**
Head Coach	Fast Pitch	High School	See Note 1	87	$12,100	$12,300	$12,500	$12,700	$12,900	$13,100	$13,300	$13,500	$13,700	$13,900	$14,100
Assistant Coach (3)	Fast Pitch	High School		87	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300	$5,450	$5,600
Head Coach	Fast Pitch	Middle School		N/A	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900
Assistant Coach	Fast Pitch	Middle School		N/A	$2,150	$2,250	$2,350	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950	$3,050	$3,150
Head Coach	Football	High School	See Note 1	95	$81,000	$81,200	$81,400	$81,600	$81,800	$82,000	$82,200	$82,400	$82,600	$82,800	$83,000
Offensive Coordinator	Football	High School	See Note 1	95	$11,200	$11,400	$11,600	$11,800	$12,000	$12,200	$12,400	$12,600	$12,800	$13,000	$13,200
Defensive Coordinator	Football	High School	See Note 1	95	$11,200	$11,400	$11,600	$11,800	$12,000	$12,200	$12,400	$12,600	$12,800	$13,000	$13,200
Assistant Coach (3) (4) 4A;	Football	High School		95	$8,650	$8,800	$8,950	$9,100	$9,250	$9,400	$9,550	$9,700	$9,850	$10,000	$10,150
Head Coach	Football	Middle School 8th		N/A	$5,700	$5,800	$5,900	$6,000	$6,100	$6,200	$6,300	$6,400	$6,500	$6,600	$6,700
Assistant Coach	Football	Middle School 8th		N/A	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800
Head Coach	Football	Middle School 7th		N/A	$4,300	$4,400	$4,500	$4,600	$4,700	$4,800	$4,900	$5,000	$5,100	$5,200	$5,300
Assistant Coach	Football	Middle School 7th		N/A	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300

Head Coach	Golf Boys	High School		84	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500
Head Coach	Golf Girls	High School		84	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500
Head Coach	Power Lifting Boys	High School		109	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900
Head Coach	Power Lifting Girls	High School		109	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900
Head Coach	Soccer Boys	High School		95	$3,950	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300	$5,450
Assistant Coach	Soccer Boys	High School		95	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950	$3,050	$3,150	$3,250	$3,350	$3,450
Head Coach	Soccer Girls	High School		95	$3,950	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300	$5,450
Assistant Coach	Soccer Girls	High School		95	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950	$3,050	$3,150	$3,250	$3,350	$3,450
Head Coach	Soccer Boys	Middle School		N/A	$1,950	$2,050	$2,150	$2,250	$2,350	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950
Head Coach	Soccer Girls	Middle School		N/A	$1,950	$2,050	$2,150	$2,250	$2,350	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950
Head Coach	Swim Coach	High School		84	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900
Assistant Coach	Swim Coach	High School			$1,500	$1,600	$1,700	$1,800	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500
Head Coach	Tennis	High School		77	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500
Assistant Coach	Tennis	High School			$1,500	$1,600	$1,700	$1,800	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500
Head Coach	Track Boys	High School		81	$2,400	$2,550	$2,700	$2,850	$3,000	$3,150	$3,300	$3,450	$3,600	$3,750	$3,900
Assistant Coach	Track Boys	High School			$1,500	$1,600	$1,700	$1,800	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500
Head Coach	Track Girls	High School		81	$2,400	$2,550	$2,700	$2,850	$3,000	$3,150	$3,300	$3,450	$3,600	$3,750	$3,900
Assistant Coach	Track Girls	High School			$1,500	$1,600	$1,700	$1,800	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500
Head Coach	Track Boys	Middle School		N/A	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900
Head Coach	Track Girls	Middle School		N/A	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900
Head Coach	Volleyball	High School		88	$3,800	$3,950	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300
Assistant Coach	Volleyball	High School		88	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200
Head Coach	Volleyball	Middle School		N/A	$2,050	$2,150	$2,250	$2,350	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950	$3,050
Assistant Coach	Volleyball	Middle School			$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000	$2,100
Head Coach	Wrestling	High School		N/A	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100

~~District~~ Supplements		
Administrative Assistants	$700	
Curriculum Development	$28.00 per hr	
Distance Learning Teacher	$1000	
Fab Lab Community	$5000	
Lead Psychologist	$5000 plus 10 days	
Lead SLP	$2500 plus 10 days	
LSC Chairperson	$1000	
Mock Trial Team Sponsor (1	$500	
New Teacher Training	$100 per day	
Professional Development	$500	or 5 days of sick
Professional Development	$335	or 3 days of sick

~~District~~ Supplements		
School Test Coordinator (Elementary,	$800	
School Test Coordinator (High School)	$1600	
Speech & Debate Sponsor (1 per High School)	$500	
STEM / Extra Curricula Coaches (5 per HS, 4 per MS, 3 per Elem)	$250	
Title I Facilitator (1 per Title I School)	$1000	
~~TST and~~ Gifted Coordinator	$6000	
Tutoring (Certified Teacher)	$28.00 per hr	
Yearbook Elementary School	$1000	
Yearbook High School	$2500	
Yearbook Middle School	$1000	
~~Construction Manager~~	~~$27,500~~	
EL Tutor and Translator (Certified)	$30.00 per hr	

Note 1: Duties for select supplemental positions will be included in the employee's yearly teaching contract. Employee performance is these positions will be evaluated under the terms and conditions of the teaching contract. All other employees, who fill supplemental positions, will be considered "At Will Employees". Positions included in teaching contracts will be: (1) Athletic Director; (2) High School Head Football Coach; (3) High School Offensive Coordinator; (4) High School Defensive Coordinator; (5) High School Band Director; (6) High School Head Baseball Coach; (7) High School Head Softball Coach; (8) High School Head Boys Basketball Coach; (9) High School Head Girls Basketball Coach. Head Coach of Athletics

*Beginning with new employees hired for the 2016-2017 school year and after, all other employees not listed above understand that the coaching position may be contingent upon the employee's teaching position and the teaching position may be contingent upon the employee's coaching position. In the event that an employee is non-renewed, discharged, or released from either the coaching or teaching position, s/he may also be relieved from all positions in the district. If the employee elects to submit a resignation from either his/her teaching position or the new coaching position, the employee may be released from both positions.

Note 2: The Band Director shall be responsible for selecting/hiring Band Technical Assistants to target and improve specific skill sets as determined necessary by the Band Director. Individuals who fill these supplemental positions will be considered "At Will Employees." The number of Band Technical Assistants allocated for each attendance center will be based on the number of band members from the previous year in the following manner:

Number of Band Members	Band Technical Assistants Per Season
Up to 50	2
Up to 75	3
Up to 100	4
100+	5

For this policy the term "Band Member" includes both musicians and color guard members; "Season" is defined as Fall (marching/competition) and Spring (concert/indoor).

An assistant Band Director at the middle school will be allocated for 150 or more students.
Any supplement that decreases as a result of this policy revision will be frozen at current rate as long as the current coach remains in that position.

Athletic Director (AD) / Head Coach of Athletics salary will be in accordance to policy GGBA. The AD/Head Coach of Athletics will NOT receive the per diem playoff compensation.

The AD will be eligible for district academic performance pay.

NOTE: Any current athletic director adversely effected by this change will be frozen at the higher salary.

Head Football Coach

Additionally, the head football coach will receive the per diem playoff performance compensation.
The head football coach will be eligible for district academic performance pay.
NOTE: Any current head football coach adversely effected by this change will be frozen at the higher salary.

High School Band Director

The high school band director will receive the per diem playoff performance compensation.
The high school band director will be eligible for the district academic performance pay.
An Assistant Band Director at the middle school will be allocated for 150 or more students.

PER DIEM SCALE

Head Football Coaches
Round 1: $1,250
Round 2: $1,750
Round 3: $2,250
Round 4: $2,750

Football OC & DC
Round 1: $750
Round 2: $1,250
Round 3: $1,750
Round 4: $2,250

Assistant Football Coaches
Round 1: $500
Round 2: $750
Round 3: $1,000
Round 4: $1,250

Level 1 Head Coaches
Round 1: $1,000
Round 2: $1,250
Round 3: $1,500
Round 4: $1,750

Level 1 Assistant Coaches
Round 1: $250
Round 2: $500
Round 3: $750
Round 4: $1,000

Level 2 Head Coaches
ONE-TIME PER DIEM PAYMENT FOR MAKING PLAYOFFS: $1,000

Level 2 Assistant Coaches
ONE-TIME PER DIEM PAYMENT FOR MAKING PLAYOFFS: $750

Level 3 Head Coaches
ONE-TIME PER DIEM PAYMENT FOR MAKING PLAYOFFS OR COMPETING IN MHSAA COMPETITION: $750

Level 3 Assistant Coaches
ONE-TIME PER DIEM PAYMENT FOR MAKING PLAYOFFS OR COMPETING IN MHSAA COMPETITION: $500

Level 1 Sports
Baseball
Basketball
Softball

Level 2 Sports
Cross Country
Powerlifting
Golf
Tennis
Soccer
Swim
Track
Volleyball
Wrestling

Level 3 Sports
Archery
Band
Bowling
Cheer
Choral
Dance

Band, Cheer, Dance WILL NOT receive Per Diem for football playoffs and MUST compete in MHSAA State Competition in order to receive Per Diem.
Choral, Esports MUST compete in the MHSAA State Competition in order to receive Per Diem.
Strength and Conditioning, Bass Fishing and Band Technical Assistant WILL NOT receive Per Diem.

Version approved 12/11/2023

Section: J Students

Policy Code: JCDAB Student Drug Testing Program Extracurricular Activities

Policy:

Student Drug Test Policy

STATEMENT OF PURPOSE AND INTENT

The Jackson County School District (JCSD) recognizes that drug use by students participating in CTE, athletics, cheer, dance, band, and/or choir, a drivers' education course, and those who drive and park on campus (hereinafter "participating students") present special concerns about the dangerous combination of drugs and participation in these activities. While the misuse or abuse of illegal drugs, prescription and even nonprescription drugs is unsafe for any student, the additional demands placed upon participating students make such misuse or abuse dangerous.

In response to the serious health risks and other risks posed by participating students' use, JCSD has implemented a drug testing policy which is designed to provide early detection of drug use and to eradicate or reduce significantly use and influence of prohibited drugs and other chemicals by participating students.

In pursuit of these purposes, JCSD declares that the use of prohibited drugs, or intoxication and physical influence thereof, by participating students is inherently unsafe. Such use, intoxication or influence should be detected and prevented and such participating students should be counseled, educated and monitored. This policy is adopted to promote the safety, health and well-being of participating students and is not intended to be disciplinary or punitive in nature. The sanctions provided for herein relate solely to limiting the opportunity of any student found to be in violation of the policy to participate in the covered activity. There will be no academic sanction for violation of the policy and the policy is intended to complement all other policies of the JCSD regarding the possession or use of illegal drugs. Beginning July 1, 2017, this policy will become effective.

All students enrolled in JCSD who are in 7th grade or higher and who (1) participate in any JCSD High School or Middle School CTE, athletic program, cheer, dance, choir, and/or band or (2) obtain a parking permit to allow them to drive and park on a JCSD campus or (3) enroll in a drivers' education course shall be subject to drug testing to the extent and manner provided for in this policy.

The Board authorizes the superintendent to implement procedures in furtherance of the goals of this policy.

DEFINITIONS

"Athletic Department" shall mean the Athletic Departments for each of the attendance centers within the JCSD.

“Confirmation test” means a drug test on a specimen to substantiate the results of a prior drug test on the specimen. The confirmation test may use an alternate method of equal or greater sensitivity than that used in the previous drug test.

“Drug test” means a chemical test administered for the purpose of determining the presence or absence of a drug in a person’s bodily fluids.

“Illegal drug” means (a) a prohibited drug as set forth below, (b) a drug listed as illegal under Mississippi law, (c) a drug which is illegal to use under Mississippi law without a prescription, or (d) which is controlled by the Food and Drug Administration.

“Initial test” means an initial drug test to determine the presence or absence or drugs or related metabolites in specimens.

“Medical Review Officer” or “MRO” means a licensed physician, either a Doctor of Medicine or Doctor of Osteopathy, or other medical or scientific expert knowledgeable in drug abuse disorders, employed to help the JCSD interpret, evaluate and monitor its drug testing program.

“Negative drug test” means a drug test that does not show evidence of a prohibited drug in a person’s system.

“Participating Students” are students participating in athletics, cheer, dance, choir, and/or band and/or those who obtain a parking permit to allow them to drive and park on campus, and/or enroll in a drivers' education course.

“Positive drug test” means a drug test that indicates the presence of a prohibited drug in a person’s system.

“Prescription medication” means a drug prescribed for use by a duly licensed physician, dentist or other medical practitioner licensed to issue prescriptions.

“Prohibited drug” means any drug which is considered a part of the group of drugs listed in Section IV. PROHIBITED DRUGS/ALCOHOL below.

“Random testing” means a neutral selection basis of testing for drugs which provides a mechanism for selecting participating students for testing that: (i) results in an equal probability that any student from a pool of students subject to the selection mechanism will be selected, and (ii) does not give JCSD and school personnel the discretion to waive the selection of any student selected under the mechanism, unless a student has a significant cognitive disability documented in their Individualized Education Plan.

“Specimen” means a tissue or product of the human body chemically capable of revealing the presence of drugs in the human body.

“Calendar Year” means 365 days from the date a violation is declared.

“JCSD” means Jackson County School District.

ADMINISTRATIVE PROCEDURE

Concurrent Drug Testing Policies
This policy and the JCSD policy on drugs as listed JCSD Student Handbook shall be administered separately and concurrently. Tests occurring under this policy shall not be used for or considered for the purposes of the JCSD Assertive Discipline Program; however, test results under the Assertive Discipline Program may be considered for the purposes of eligibility to participate in CTE, athletics, cheer, dance, choir, and/or band or to drive to and park on the JCSD campus or to enroll in drivers' education course and for testing or monitoring under this policy. Participating students are subject to all related policies concerning this subject area.

Implementation
All participating students and their parents or guardians will be notified of this policy upon (1) entering an athletic program, CTE, cheer, dance, choir, and/or band, or (2) seeking a JCSD parking permit, or (3) enrolling in drivers' education course. The JCSD Superintendent and/or his or her designees shall be responsible for the fair, impartial and complete implementation of this policy and for ensuring the no-notice, surprise nature of all testing. The JCSD Administration shall be responsible for the coordination and execution of all testing through a third party vendor, which is the MRO. The initial method of collection will be done by urinalysis.

Consent/Refusal to Consent
The parents or legal guardians of participating students will be asked to sign a consent form acknowledging this policy, authorizing the test for prohibited drugs as provided for in this policy and consenting to the release of the tests results to the MRO, Superintendent and/or his/her designees on a need to know and confidential basis. The test results will also be provided to the parents/guardians of the participating student. If a participating student and/or his or her parent/guardian declines or fails to sign the consent form, the student will be ineligible to participate in any JCSD CTE, athletic program, cheer, dance, choir, and/or band or to drive and park on the JCSD campus or to enroll in drivers' education course. The consent form to be used for purposes of this policy shall be formulated by the MRO and Superintendent.

Annual Testing
As an annual prerequisite for participation in a JCSD CTE, athletic program, cheer, dance, choir, and/or band, or for permission to drive and park on the JCSD campus, or enrolling in drivers' education course, parents/guardians of participating students must sign a consent form acknowledging this policy, authorizing the test for prohibited drugs as provided for in this policy. Any student who tests positive for drugs may be ineligible to participate in JCSD CTE, athletics, cheer, dance, choir, and/or band or to drive and park on the JCSD campus or enroll in drivers' education course as provided in this policy, or, in the discretion of the Principal or Athletic Director, and approved by the Superintendent, may participate subject to the provisions of Section "Appeal" of this policy.

Random Testing
Participating students will be tested on a random basis for use of prohibited drugs. Random testing shall be conducted no less than two (2) times during a school year and may be conducted during the school year at any other time during the school year as determined by the Superintendent. The random testing shall not be announced or revealed prior to the time of commencement and shall be conducted on a no-notice, surprise basis. The JCSD Superintendent and his designees shall determine the percentage of participating students tested in any one (1) random test not to exceed ten percent (10%) of eligible students on a specific campus or the designated amount budgeted by the school board for the cost of the MRO contract for drug analysis tests. Once the percent is established for the year it will be applied consistently in each attendance center. The Superintendent and his designees shall take all reasonable steps to assure the integrity, confidentiality, and random nature of the MRO selection process. This would include, but not necessarily be limited to the MRO:

1. Assuring that the names of all participating students are in the pool.
2. Assuring that the person drawing the names has no way of knowingly choosing or failing to choose particular students for the testing.
3. Assuring that the identity of students for testing is not known to those involved in the selection process.
4. Assuring the direct observation of the selection process by at least two certified employees of the District as determined by the Superintendent.

Specimen Collection
All specimens will be collected under reasonable and sanitary conditions. Individual dignity and privacy will be preserved to the extent practicable. Universally accepted standards for testing, labeling, storage and transportation of specimens will be strictly followed by the testing facilities. The MRO will request information before each confirmation test regarding prescription and non-prescription drugs and any other information which could lead to a false positive test. JCSD staff shall be present only for supervising of students during random testing. No JCSD staff shall be involved in the collection, storage, labeling, or handling of specimens from random testing unless necessary because of the student's handicapping condition that has been previously documented.

Testing Procedures
A laboratory certified by the National Institute of Drug Abuse will be designated by JCSD to perform all initial drug tests and selection of students. The laboratory and the MRO will be responsible for the handling and safe delivery of all positive specimens to the confirmation laboratory and such delivery will be accomplished through proper chain of custody procedures.

Finding of Drug Use Consequences
If a student violates this policy, the consequences described below will apply only to the component of the activity impacted by the violation (i.e., CTE, athletics, dance, cheer, band, choir, driving on campus, and/or driving during drivers' education class). The student's grade will not be lowered because of the student's suspension from participation in these activities; however, a student will not be allowed to drive until a negative test result occurs, which could

negatively impact a grade in a drivers' education class. The student may be expected to complete alternative assignments during the suspension in order to maintain his or her grade.

1. **First Violation** If the initial test for drugs indicates a negative result, no further test will occur unless there is good reason to suspect the quality of the specimen sample. If the initial test indicates a positive result, a confirmation test will be conducted immediately. Should the confirmation test also indicate a positive result for a participating student, the following consequences shall be imposed:

    a. The district will notify the student and his or her parent/guardian via a phone call and in writing of such positive test results.
    b. The student shall be suspended from participation in all athletics, cheer, dance, choir, and/or band activities (which encompasses, for purposes of this policy, all participation including: tryouts, practices and competitions) and from driving to and parking on a JCSD campus or being enrolled in a drivers' education course for a minimum of thirty (30) days, which can be reduced by half upon the successful completion in a drug counseling and/or drug education program and passing a second drug test.
    c. The student shall submit to a mandatory drug test at a laboratory certified by the National Institute of Drug Abuse that will be designated by JCSD, on or about thirty days after the date on which JCSD received notification of the confirmation tests positive result. Parent/Guardian will be responsible for the cost of the test and JCSD will determine time frame it will be administered. A positive test result shall constitute a separate violation of this policy and shall be treated as a second violation.
    d. The student shall be required to participate in and complete a drug counseling or education program developed by and provided by JCSD. Refusal to participate in the counseling and/or education program, as set forth in this paragraph, will be treated and handled as a second positive test result.
    e. The student will not be allowed to resume participation until he/she has had a negative drug test at the expense of the parent/guardian.
    f. After successfully returning from a first violation, the student may be required to submit to additional unannounced retests within the calendar year of the violation at the discretion of the district. If the student receives a positive result at this point, a second violation is declared.

2. **Second Violation** Should a participating student test positive for a second time in any ~~two~~ one calendar year~~s~~, the following consequences shall be imposed:

    a. The MRO or district will notify the student and his or her parent/guardian in writing and/or via phone call of such positive test results.
    b. The student shall be suspended from participation in all athletics, dance, and cheer, choir, and/or band activities (which encompasses, for purposes of this policy, all participation including: tryouts, practices and competitions) and from driving to and parking on a JCSD campus or being enrolled in a drivers' education course for a minimum of sixty (60) days.

c. The student shall submit to a mandatory drug test at a laboratory certified by the National Institute of Drug Abuse that will be designated by JCSD, on or about sixty (60) days after the date on which JCSD received notification of the confirmation tests' positive result. Parent/Guardian will be responsible for the cost of the test and JCSD will determine time frame it will be administered. A positive test result shall constitute a separate violation of this policy and shall be treated as a third violation.
d. The student shall be required to attend a drug counseling or rehabilitation program at the expense of the parent/guardian. A drug counselor shall refer the student to a JCSD approved outside drug counseling agency. Documentation of attendance and completion of counseling must be submitted to the principal before participation/eligibility is reinstated.
e. After successfully returning from a second violation, the student may be required to submit to additional unannounced retests within the calendar year of the violation at the discretion of the district. If the student receives a positive result at this point, a third violation is declared.

3. **Third Violation** Should a participating student test positive for a third time in any two calendar years, the following consequences shall be imposed:

a. The MRO or district will notify the student and his or her parent/guardian in writing and/or via telephone of such positive test results.
b. The student shall be suspended from participation in all athletic, dance cheer, choir, and/or band activities and from driving to and parking on the JCSD campus and from drivers' education course for a minimum of one (1) calendar year.
c. The student shall be required to attend a drug counseling or rehabilitation program at the expense of the parent/ guardian. A drug counselor shall refer the student to a JCSD approved outside drug counseling agency. Documentation of attendance and completion of counseling must be submitted to the principal before participation/eligibility is reinstated.
d. The JCSD reserves the right to require the student to submit to mandatory drug testing during the calendar year of the violation as often as deemed appropriate by the administration. The student will not be allowed to resume participation until he or she presents a negative result on retest. No positive test results as described in this policy will be used as grounds to discipline, suspend or expel a participating student, except for the guidelines provided in this policy.

Appeal

A participating student has the right to appeal a decision under this policy by following the grievance procedure as outlined in JCSD Student Handbook and shall be afforded all student due process rights as provided by law. Participation in CTE classes, athletics, dance, cheer, choir, and/or band and parking at JCSD or enrolling in drivers' education course is a privilege only and a student has no property right or interests in such participation.

Medical Review Officer

As part of this policy, JCSD will utilize the services of a medical review officer (MRO) as designated by JCSD. The MRO will interpret, monitor, and evaluate all positive test results so as to determine whether any alternative medical explanation could account for the positive

results. The MRO must be a licensed physician, or group of licensed physicians, knowledgeable in drug abuse disorders.

Confidentiality
The results of a student s drug test shall not be released to anyone other than the Medical Review Officer (MRO), the Superintendent or his/her designees and the student's parents/guardians. Results may also be released to the Board of Trustees, the school attorney, athletic department personnel, and/or school advisor on a need-to-know and confidential basis. No other person may receive the test results without the express authorization and consent of the participating student's parent/guardian.

Cost
JCSD will bear the cost of the initial drug and confirmation test required by JCSD under this policy. The participating student or his or her parent/guardian will pay the costs of any retest requested by the student and of all tests required after a violation of this policy, as outlined in Section "Appeal" above. If a parent requests that blood testing or any other alternate method of equal or greater sensitivity be is utilized then the parent will be responsible for the additional costs associated with the testing method.

Use of Prescription or Legal Non-prescription Drugs
Prior to an initial drug test, a participating student may voluntarily disclose the use of any prescription or non-prescription drugs, but will not be required to do so. If the initial test results are positive, the MRO shall request from the student and/or the parent/guardian information regarding what, if any, prescription and non-prescription drugs, the student was using at the time of the test.

Refusal to Submit To Test
Refusal of any student to submit to testing conducted for any group of students during the school year or upon being selected for random or designated testing will constitute a "violation."

Self-Referral (Not Allowed After Selection for A Random Test)
In the event a student wishes to self-refer himself/herself for drug/alcohol usage, it will NOT initially constitute a "violation." A student may self-refer only one (1) time during his/her school career. When a student submits a self-referral, the following shall occur:

1. An administrator/parent conference will be scheduled by the student's Principal.
2. The student will be ineligible to participate in his/her sport, cheer, dance, choir, and/or band and from driving to and parking on a JCSD campus or driving when enrolled in a drivers' education course, until he/she has enrolled in a recognized Drug Assistance/Education program.
3. The student must also then be declared physically safe to participate by a licensed medical physician before being allowed to return to participation.
4. Failure of the student to successfully complete the Drug Assistance/Education program will constitute a violation and the student will not be allowed to participate in any school sponsored CTE classes, athletic, dance, cheer, choir, and/or band activities and

from driving to and parking on a JCSD campus or being enrolled in a drivers' education course.

Prohibited Drugs/Alcohol
JCSD will test for the use of prohibited drugs in the following groups:

1. Marijuana
2. Cocaine
3. Opiates
4. Amphetamines
5. Phencyclidine (PCP)
6. Spice (synthetic marijuana)

Drug Assistance Program Procedures for Intervention Program
In the event that a student chooses to enroll in a designated Drug Counseling or Rehabilitation program the following steps may be considered:

1. The student and his/her parent(s) or legal guardian(s) will be provided with information regarding those designated drug/alcohol intervention programs that are available in our vicinity.
2. The student and his/her parent(s) or legal guardian(s) will be responsible for providing for the cost of the program.
3. The student and his/her parent(s) or legal guardian(s) will be responsible for transportation to and from the program.
4. To ensure that the student successfully completes the program, the parent/guardian will sign a release of information form with the treatment center giving the center the right to share information with the school system’s designee. The school will receive a report from the treatment center advising the District of the student’s attendance and degree of success.

Exhibits:

Regulations:

References:

Section: G Personnel

Policy Code: GGBD Salary Scale: Teacher Assistants/Aides/Library Aides/~~ELL~~/ISI Monitor

Policy:

GGBD Salary TA 10-23.pdf

Exhibits:

Regulations:

References:

Section: G Personnel

Policy Code: GGBD Salary Scale: Teacher Assistants/Aides/Library Aides/~~ELL~~/ISI Monitor/Personal Care Assistant

Policy: G

The base pay for teacher assistants/aides (with classroom teacher), library aides (without classroom teachers, behavior facilitators, Personal Care Assistants and Career Center Technicians will be as follows:

	Teacher Assistant/Aides		
	Transition Specialist		
Years	Career Center Technicians	Library Aide (w/o Teacher)	Personal Care Assistant
0	$13.75	$14.56	$16.34
1	$13.99	$14.81	$16.85
2	$14.24	$15.06	$17.40
3	$14.49	$15.29	$17.88
4	$14.74	$15.53	$18.39
5	$14.97	$15.78	$18.65
6	$15.22	$16.02	$19.51
7	$15.47	$16.27	$20.14
8	$15.70	$16.52	$20.80
9	$15.95	$16.77	$21.37
10	$16.20	$17.01	$21.96
11	$16.45	$17.26	$22.51
12	$16.69	$17.50	$23.10
13	$16.94	$17.74	$23.67
14	$17.19	$17.99	$24.23
15	$17.43	$18.24	$24.81
16	$17.68	$18.49	$25.38
17	$17.91	$18.73	$25.96
18	$18.17	$18.97	$26.52
19	$18.40	$19.22	$26.92
20	$18.65	$19.46	$27.32
21	$18.90	$19.70	
22	$19.14	$19.95	
23	$19.39	$20.20	
24	$19.64	$20.44	
25	$19.89	$20.69	
26	$20.12	$20.94	
27	$20.37	$21.18	
28	$20.62	$21.43	
29	$20.86	$21.67	
30	$21.10	$21.93	
31	$21.36	$22.13	
32	$21.60	$22.42	

33	$21.85	$22.66	
34	$22.09	$22.91	
35	$22.34	$23.15	

Personal Care Assistant salaries will be capped at 20 years of experience.

Employees will be paid in twelve (12) monthly payments.

Staff filling the above positions may be credited with work experience if the previous employment was in a job requiring skills related to these positions.

If the previous position was that of a teacher assistant, then the staff member will be credited with all actual teacher assistant experience. Verification of this experience must be provided by the previous employer(s).

Approved: 07/10/2023 Revised: 10/16/2023

Regulations:

References:

Section: G Personnel

Policy Code: GFAGA Job Description: Curriculum Specialist

Policy:

SUMMARY:

The primary purpose of the Curriculum Specialist is to assist in the professional development and continuous growth of teachers to stay abreast of current pedagogy and strategies and to lead in the development of a curriculum framework that contributes to a high performance among students in the district and reflects current Mississippi mandated curriculum standards.

Essential Functions:

- Conducts new teacher ~~monitoring~~training and monitors performance and provides feedback
- Act as Liaison between curriculum and technology, including participation in Technology meetings
- Provides instructional coaching
- School-level instructional leadership and coaching
- Provides content-specific training on effective instructional practices
- Offers PLC guidance
- Special group instruction
- Data analysis leading to instructional changes
- Guidance with all district-provided programs and resources
- Curriculum development and organization
- Collaboration and assistance with all curriculum department activities
- ~~Assistance with technical implementation and troubleshooting of academic programs and resources~~
- Participate in ongoing professional development through attendance at educational workshops and conferences for networking and attending sessions to in turn provide professional development and resources for teachers
- Maintain detailed reports of trainings, transformed classrooms, and other data that show the positions activity
- Collaborate with vendors and customer service representatives to analyze usage, updates, new strategies, and best practices for district curriculum and software to ensure highest professional growth
- Support of the department of efforts toward professional development and growth
- Assists all curriculum department initiatives as requested by the ~~District Curriculum Director~~ Director of Curriculum and Instruction
- The absence of specific statements of duties does not exclude those tasks from the position if the work is similar, related, or a logical assignment of the position.

REPORTING STRUCTURE:

This position reports to the Director of Curriculum and Instruction~~Administration~~.

QUALIFICATION REQUIREMENTS:

The requirements listed below are representative of the knowledge, skills and ability required to successfully perform the essential functions of this position.

Education and/or Experience:

- A Master's Degree
- Five years teaching experience
- Demonstrated ability to lead teachers in the implementation of research based and effective programs to successfully meet all state curriculum requirements.

Special Qualifications:

Advanced computer skills are required to perform the essential functions of this position. Knowledge of instruction and coaching in all types of learning environments; ability to prepare clear and concise reports of activities for the school district is required. A valid Mississippi driver's license is required.

Language and Reasoning Skills:

Ability to understand written or oral instructions: read, analyze and interpret complex documents, instruction manuals, policies and procedures is essential. Excellent communication skills are required. Strong interpersonal skills are essential to maintain effective working relationships with others. The ability to work effectively and efficiently, under stressful conditions, to ensure deadlines are met is essential.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

This position is required to sit and stand for moderate periods of time and the ability to see and hear.

WORKING ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job.

This position typically works in a well-lit, climate controlled, and adequately ventilated office environment and requires observance of safe work practices, fire regulations, and avoidance of

falls, trips, and similar office work hazards. The stress level for this position is moderate and the noise level for this position is low to moderate normally.

TERMS OF EMPLOYMENT:

To be employed for 232 days per year. Salary to be established by school board policy GGBC. This position is funded through federal grants. In the event that Federal funding for this position is no longer available, the district may choose to eliminate this position.

EVALUATION:

Performance in this position will be evaluated by the Director of Curriculum and Instruction in accordance with the provisions of the Board's policies on evaluations.

~~ESSER funded positions are temporary positions that will only be available through December 2024.~~

Exhibits:

Regulations:

References:

Original Adopted Date:	7/9/2018	**Status:**	Adopted
		Record Id:	311282
Approved/Revised Date:	12/10/2021		

Section: G Personnel

Policy Code: GFBCG Job Description: Distance Learning Facilitator

Policy:

Job Description: ~~Distance~~ Online Learning Facilitator

QUALIFICATIONS:

1. Associates Degree or a minimum of 48 hours at an institution of higher education or passing score on the ACT Workkeys
2. Possess skills in Technology
3. Experience as a Teacher's Assistant preferred

REPORTS TO:

Building Principal

JOB GOAL:

The ~~Distance~~ Online Learning Facilitator will monitor students online learning. ~~serve as a liaison between the host school and feeder schools in the provision of inter-district learning related activities.~~

JOB DUTIES:

1. Serve as a facilitator and monitor instruction for the ~~distance~~ online learning classroom
~~2.~~ Transport assignments, projects and other material to the ~~distance learning teacher and feeder schools.~~counselor.
~~3.~~2. Copy and dissimulate classroom materials.
~~4.~~3. Operate ~~distance~~ online learning equipment at feeder schools.
~~5.~~4. Actively engage in the class presentation and assist students as needed.
~~6.~~5. Enter data into ~~STI~~ SAM as directed by the teacher.
~~7.~~6. Assist in data collection activities and tutorial programs as directed by the teacher or administrator.
~~8. Assist elementary schools with distance learning activities.~~
~~9.~~ Perform other such reasonable duties as directed by the administrator. ~~and/or distance learning instructor.~~

TERMS OF EMPLOYMENT:

To be employed for 180 days per year. Salary based on School Board Policy GGBD

EVALUATION:

Performance in this position shall be evaluated regularly, by the Principal in accordance with provisions established by the Board of Education.

Exhibits:

Regulations:

References:

Section: G - Personnel

Policy Code: GFBCK - Job Description: School Web Master

Policy:

Job Description: School Web Master

QUALIFICATIONS FOR POSITION:

1. Employee of specified school of the Jackson County School District
2. Thoroughness and an eye for detail.
3. Ability to work both independently and effectively with others.
4. Excellent computer and software application skills and enthusiasm for web technology. Knowledge of web authoring tools such as HTML, DHTML, XML and JavaScript. Willingness to learn specified web design software, Dreamweaver, to produce the school web site.
5. Knowledge of graphic design software such as: PhotoShop Pro, Paint Shop Pro, Image Ready and/or Fireworks. Any other graphics or animation software knowledge is a plus.
6. Competent in exercising initiative, judgment, and discretion in performing duties including awareness of copyrighted and registered Materials and their usage in design and implementation.
7. Ability to communicate effectively including excellent English usage skills (i.e. grammar, spelling, punctuation and vocabulary).
8. Ability to work beyond normal school hours for school website updates and design

BASIC FUNCTION:

To design, produce, manage, and continually update the school website. This site is to be an effective communication tool for parents, students, employees and community residents.

REPORTS TO:

School Principal

SUPERVISES:

No supervisory authority

DUTIES AND RESPONSIBILITIES:

1. Design an informative, appealing and user-friendly school website.
2. Edit, maintain, and upload data to the district for the school website
3. Take editorial responsibility for the content, quality and style of the school website. Ensure content of the website is consistent with community standards and observance of ownership of copyrighted or registered materials usage.
4. Ensure the school website contains up-to-date information including dated material such as school calendars, lunch menus and sports/club information.

5. Produce digital images for use on the website, including photographs and graphics. Royalty free graphics or photos are also allowed as well as subscription based resources.
6. Present a consistent visual image on the web by promoting uniform fonts, formatting, icons, images and layout techniques.
7. Create and assure the functionality of the links, surveys and scripts running behind web sites.
8. Check readability in various browsers on various platforms.
9. Ensure teachers and staff are informed about the school website and the importance of keeping information current
10. Seek information from individual departments, clubs, organizations, etc. within the school and community to post to the website. Establish a system by which teachers, coaches and sponsors will routinely submit information for publication on the school web site.
11. Work with the district technology director/website master in coordination of school websites
12. Attend district school web master meetings as scheduled
13. Follow guidelines outlined by the district technology director/web master of web page practices that will make the school website an effective communication tool.
14. Assist in training of school personnel as it relates to the web as needed
15. Ensure the school website contains content as prescribed by school administrators.
16. Monitor website for accuracy and acceptable content.
17. Website should be maintained by the school designated web master not by student in a school web design class.
18. Ensure compliance of the Family Education Rights and Privacy Act of 1974 by checking the school's listing of consents before posting any student's name or picture on the school website

TERMS OF EMPLOYMENT:

12 month school website updates as required

Salary Schedule:

Supplement to salary
Technology Center $1,000.00
Alternative School $ 500.00
K-12 Schools 13@ $1,600.00

Exhibits:

Regulations:

References:

Job Description: Mechanic School Buses and Equipment

Mechanic I and Mechanic II

QUALIFICATIONS:

Demonstrated success in performance of the tasks listed below.

Mechanic I

- Valid MS Drivers' License
- Valid CDL
- Good physical condition and ability to lift fifty (50) pounds

Mechanic II

- Valid MS Drivers' License
- CDL preferred
- Good physical condition and ability to lift fifty (50) pounds

AREAS OF RESPONSIBILITY:

Maintenance and repair of all school-owned vehicles, tractors, and lawn mowers.
Mechanic will remain on duty at the bus garage from 7:00 a.m. to 4:00 p.m. during the school year and 7:00 a.m. to 3:00 p.m. during the summer unless he is called to repair a bus on route to or from school or a school-sponsored trip.

JOB DUTIES

Mechanic I

1. To establish and recommend priorities on repairs to the Assistant Superintendent.
2. To establish preventative maintenance program on all vehicles.
3. To perform needed repairs on all buses, trucks, tractors, lawn mowers and equipment
4. To perform inspections as required by accreditation.
5. To keep daily record of all gas used by vehicle and number.
6. To follow purchasing procedures as established by the Assistant Superintendent, Transportation Supervisor, and/or Business Manager. All purchases must be approved by the Assistant Superintendent and Transportation Supervisor.

Mechanic II

1. To perform needed repairs on all buses, trucks, tractors, lawn mowers and equipment
2. To perform inspections as required by accreditation.

~~**PURCHASING PROCEDURE:**~~

1. ~~All purchases must be approved by the Assistant Superintendent and Transportation Supervisor.~~
2. ~~Mechanic will remain on duty at the bus garage from 7:00 a.m. to 4:00 p.m. during school year and 7:00 a.m. to 3:00 p.m. during the summer unless he is called to repair a bus on route to or from school or a school-sponsored trip.~~

~~**JOB DUTIES:**~~

1. ~~To establish and recommend priorities on repairs to Assistant Superintendent.~~
2. ~~To establish preventive maintenance program on all vehicles.~~
3. ~~To perform needed repairs on all buses, trucks, tractors, lawn mowers, and equipment.~~
4. ~~To perform inspections as required by accreditation.~~
5. ~~To keep daily record of all gas used by vehicle and number.~~
6. ~~To follow purchasing procedures as established by the Assistant Superintendent, Transportation Supervisor, and/or Business Manager.~~

EMPLOYMENT:

To be employed 12 months per year. Salary is to be established Board policy GGBI.

EVALUATION:

Performance in the position will be evaluated annually, by the transportation Supervisor and/or Assistant Superintendent ~~Attendance Center~~ in accordance with the Board's policy on evaluation.

Exhibits:

Regulations:

References:

Job Description: Facilities Manager

Position Summary:
This position is responsible for providing a suitable environment for the students and staff in the facilities of the district.

Minimum Qualifications:
- Experience supervising maintenance personnel
- Ability to accept constructive criticism for the purposes of improvement
- Ability to manage a team
- Ability to understand and operate Siemens Building automation systems
- Ability to use power tools, hand tools, test equipment
- Knowledge of Local, State and Federal building codes, with ability to install materials to code.
- Knowledge of Automatic Building Control systems
- Ability to work independently, with minimal supervision
- Valid Driver's License
- Strong interpersonal skills as well as written and oral communications skills are essential
- Good physical condition and ability to lift fifty (50) pounds

Reports to:
~~Superintendent~~ Assistant Superintendent of Support

SUPERVISES:
This position supervises all maintenance staff.

Areas of Responsibility:
- Monitors and suggests improvements for all facilities and their upkeep district wide.
- Manages the HVAC Technicians
- Works with the Superintendent/~~a~~Assistant ~~s~~Superintendents to maintain suitable environments for the students and staff at all facilities in the district.
- ~~Provide centralized reporting of daily availability of all classrooms~~
- Makes replace or repair decisions
- Directly or indirectly receives cost estimates for new installations/complete replacements

- ~~Monitors~~ Oversees new construction activities through on-site inspections and periodic meetings
- Maintains records of filter replacements and preventative maintenance tasks
- Maintains digital inventory of all HVAC systems
- Maintains records of chiller/water tower treatments
- Maintains records of repairs using a workorder system
- Maintains warranty information for all construction projects, purchases and repairs
- Assures that general contractors are meeting their requirements based on construction meetings, project plans, and federal, state, and local requirements
- Performs related duties as assigned

Working Environment:
Required to work at heights or in narrow spaces to service equipment; required to visually concentrate on detail; required to stand for prolonged periods; exposed to high noise levels and hazardous chemicals; periodically required to lift and carry heavy supplies or equipment; occasionally required to wear protective clothing; occasionally required to work outdoors in inclement weather. Constant safety awareness required. On call for emergencies. Requires travel between work sites. Works in all weather conditions unless otherwise notified, at heights and in enclosed spaces with limited access. Occasionally works overtime, including weekends.

Terms of Employment:
This position is a non-exempt position that will be paid in twelve (12) monthly payments with the hourly rate being based on working 1,856 hours annually (232 days).
The salary scale is GGBP

~~ESSER funded positions are temporary positions that will only be available through December 2024.~~

Section: G - Personnel
Policy Code: GFBHB - Job Description: ESSER Construction Manager

Position Summary:
This position is responsible for inspecting ESSER construction projects, maintaining project schedules, maintaining project plans, and providing on-site management of all ESSER construction projects. In addition, this position will serve to advise the district on smaller ESSER projects that do not require the use of an architect.

Minimum Qualifications:
- Experience supervising maintenance personnel
- Ability to manage a team
- Ability to use power tools, hand tools, test equipment
- Knowledge of Local, State and Federal building codes, with ability to install materials to code
- Ability to read blueprints and apply to actual construction to report inconsistencies
- Knowledge of Automatic Building Control systems
- Ability to work independently, with minimal supervision
- Valid Driver's License
- Strong interpersonal skills as well as written and oral communications skills are essential

Reports to:
Director of Operations and Support

Areas of Responsibility:

- Monitors and suggests improvements for ESSER Construction projects and their upkeep district wide
- Assists administration in obtaining cost estimates for ESSER projects
- Monitors new ESSER construction activities through on-site inspections and periodic meetings
- Monitors compliance with ESSER requirements such as Davis-Bacon, EDGAR Construction Regulations, and Uniform Grant Guidance
- Assures that general contractors are meeting their requirements based on construction meetings, project plans, and federal, state, and local requirements
- Performs related duties as assigned

Working Environment:
Required to work at heights or in narrow spaces to service

~~equipment; required to visually concentrate on detail; required to stand for prolonged periods; exposed to high noise levels and hazardous chemicals; periodically required to lift and carry heavy supplies or equipment; occasionally required to wear protective clothing; occasionally required to work outdoors in inclement weather. Constant safety awareness required. On call for emergencies. Requires travel between work sites. Works in all weather conditions unless otherwise notified, at heights and in enclosed spaces with limited access. Occasionally works overtime, including weekends.~~

~~Terms of Employment:~~

~~This position is a non-exempt position that will be paid in twelve (12) monthly payments with the hourly rate being based on working 1,856 hours annually (232 days). This position is a federally funded position using funds that expire in 2024. Future employment may be dependent on these funds.~~

- ~~The salary scale is GGBP~~

Section: G Personnel
Policy Code: MSBA to assign Job Description: Routing Coordinator

QUALIFICATIONS:

1. Minimum 21 years of age
2. High school diploma or equivalent
3. Valid Commercial Driver's License (CDL)
4. Valid school bus driver's certificate issued by a Mississippi State Department of Education approved instructor.
5. Demonstrate sufficient strength, agility, hearing, and visual acuity to exercise safe control over the school bus and passengers at all times. All bus drivers must pass a pre-employment agility test administered as part of the State Department of Education bus driver certification process.
6. Comply with drug testing policy and procedures (policy GBRM)
7. Have an acceptable driving record with no convictions deemed disqualifying under the Mississippi Commercial Driver's License Law, Sections 63-1-73, MS Code as amended recommendations of the State Department of Education, Transportation Department.
8. The local school board may supplement these qualifications and responsibilities as necessary for safe and efficient student transportation.

REPORTS TO:

Transportation Supervisor

JOB GOALS:

1. To provide a safe, efficient transportation program which complies with all applicable laws, rules and regulations of the State Board of Education and local school district board regulations.
2. To assume a support role in the overall supervision of transportation in the school district.

DUTIES AND RESPONSIBILITIES:

Job functions shall include but not be limited to the following:

1. To assist the Transportation Supervisor in the design, implementation, and continuous update of bus schedules. This includes planning bus routes.
2. To evaluate all aspects of transportation routing, with emphasis on safety, mileage, and time control.
3. To maintain maps and routes as needed.
4. Report any hazards along the existing route to the Transportation Supervisor.
5. Complete all reports on bus discipline, bus maintenance, and any other reports required by the local school board or Transportation Supervisor.
6. Attend renewal certification every other year in order to maintain a valid school bus driver's certificate issued by a Mississippi State Department of Education approved instructor.

7. At such time as required by law and/or the school district, the employee agrees to one mandatory drug test as part of the hiring process. In addition to the mandatory test, the employee agrees to random test(s) and post-accident testing and to be tested if recommended by the driver's supervisor.

TERMS OF EMPLOYMENT:
The Routing Coordinator shall be employed for ten (10) months (207 days). Salary will be paid in twelve (12) monthly payments.

Salary is defined in policy GGB. Any overtime must be approved by the Assistant Superintendent of Support.

EVALUATION:
Transportation Supervisor and/or Assistant Superintendent.

Section: G Personnel
Policy Code: GFBCJA Job Description of EL Instructional Interventionist
Policy:

Job Description: EL Instructional Interventionist

QUALIFICATIONS:

- Bachelor's degree with major in education
- Minimum of three years teaching experience
- Experience as an instructional interventionist preferred

REPORTS TO:

Director of Student Services/Federal Programs~~/Student Services Director~~

JOB GOALS:

1. To provide for programming and instruction of students who are at risk of not succeeding in school.
2. To provide for programming and instruction of student in need of acquiring English Language and academic language

AREAS OF RESPONSIBILITY:

1. EL Coordinator
2. Coordinate Language service plans
3. Coordinate Instructional Interventions
4. MSIS as pertains to Federal Programs

JOB DUTIES:

1. Support school administrators and teachers in implementing best practices in supporting English Language Learners.
2. Coordinate intensive interventions specifically designed to meet the individual needs of EL~~L~~ students
3. Ensure that all EL~~L~~ program protocols are followed as outlined in the district's EL~~L~~ program plan.
4. Lead the JCSD EL~~L~~ tutorial program, including facilitating monthly team meetings and staff development opportunities.
5. Coordinate the scheduling and implementation of English Language Learner program instruction throughout the school district
6. Support and mentor new EL~~L~~ certified teachers and tutors within the district.
7. Facilitate the completion of all Language Service Plans throughout the district and work with EL~~L~~ tutors to maintain records of all English Learners.

8. Ensure that all federal and state reporting requirements are met and assist with writing reports.
9. Coordinate testing of EL~~L~~ students and assist the District Test Coordinator with all state testing of EL~~L~~ students.
10. Conduct and analyze on-going formative and summative evaluation data of program effectiveness based on statewide assessments.
11. Perform all other duties and responsibilities assigned by the Director of Student Services/Federal Programs~~/Student Services Director~~ in order to contribute to an effective EL~~L~~ program operation.

TERMS OF EMPLOYMENT:

To be employed for 187 days per year. Salary to be established by school board policy GGBC. An additional $6,000 will be included in the salary for a National Board Certification, provided the Mississippi Department of Education continues to endorse the program. This salary will be funded by Federal Programs: Title I.

EVALUATION:

School and District academic ratings

Exhibits:

Regulations:

References:

Section: J Students

Policy Code: JBCD Transfers and Withdrawals of Students

Policy:

Transfers and Withdrawals of Students

1. The Jackson County School District will not accept a student who resides outside the boundaries of this district, except as provided in sections 3, 4, & 5 of this policy.

2. Any legal guardianship formed for the purpose of establishing residency for school district attendance purposes shall not be recognized by this school district.

3. Any court having legal authority to assign such students or any Federal or State mandate requiring student placement within the school district shall be adhered to by the district.

4. Upon the petition in writing of any parent or guardian who is a resident of Mississippi and is a fulltime ("fulltime" employee is defined as working a minimum of 20 hours per week) instructional or licensed employee of a school district, but not a resident of such district, the school board of the employer school district shall consent to the transfer of such employee's dependent school-age children to its district and shall spread the same upon the minutes of the board. Upon the petition in writing of any parent or guardian who is not a resident of Mississippi and who is an instructional or licensed employee of a school district in Mississippi, the school board of the employer school district shall consent to the transfer of such employee's dependent school-age children to its district and shall spread the same upon the minutes of the board.

   The board may allow the enrollment and attendance of the dependent children of noninstructional and noncertificated employees, who are not residents of their district. Such policy allowing enrollment and attendance shall be based upon the employment needs of the district, implemented according to job classification groups, and renewed each year.

   Any child of a fulltime instructional, non-instructional, licensed, or non-certified employee attempting to enroll their children in Jackson County School District by means of this policy, must be the parent or legal guardian of said children. Admittance to Jackson County Schools will not be extended to any other relatives of employees, i.e., grandchildren, nieces, or nephews. Employees who wish to transfer step-children must show court-executed documents granting primary physical custody to said employee or current spouse.

The employer transferee school district shall notify in writing the school district from which the pupil or pupils are transferring, and the board of education of the transferor school district shall spread the same upon its minutes. Any such agreement by school boards for the legal transfer of a student(s) shall include a provision providing for the transportation of the student(s). In the absence of such a provision the responsibility for transporting the student to the transferee school district shall be that of the parent or guardian.

The board of education (trustees) of the school districts which approve the transfer of a student under the provisions of Section 37-15-31 shall enter into an agreement and contract for the payment or nonpayment of any portion of their local maintenance funds which they deem fair and equitable in support of any transferred student. Local maintenance funds shall be transferred only to the extent specified in the agreement and contract entered into by the affected school districts. The terms of any local maintenance fund payment transfer contract shall be spread upon the minutes of both the affected school district boards of trustees.

Such agreement may remain in effect for any length of time designated in the contract. The terms of such student transfer contracts and the amounts of any tuition charged any transfer student shall be spread upon the minutes of both of the affected boards of trustees.

The following AGREEMENT FOR NON-PAYMENT OF MAINTENANCE FUNDS AND TUITION FOR TRANSFER STUDENTS shall be approved between any transferee and transferor school district board of trustees.

5. Upon petition in writing of any parent or guardian who is an active member of the United States Armed Forces residing outside the Jackson County School District, the Jackson County School Board shall consent to the transfer/enrollment of their dependent school-age children, if following an administrative review, it is determined there is adequate classroom space on the requested school campus.

   Additionally, a parent or guardian who is employed as civilian military personnel and resides on a military base outside the Jackson County School District shall be afforded the same opportunity to enroll their dependent school-age children in the Jackson County School District as active members of the United States Armed Forces.

   The responsibility for transporting a student enrolled to and from school in the Jackson County School District under this provision is solely that of the parent or guardian.

Legal Reference: 37-15-31 Transfer students

Regulations:

References:
37-15-29 - Minor child to attend school in district of residence; exceptions.
37-15-31 - Transfer of students between school districts generally.
37-15-33 - Testing of transfer students; assignment of students.
37-151-93 - Counting of legally transferred students; payment maintenance funds to transferee school.

Section: G Personnel

Policy Code: GFAE Job Description: Director of Information Technology ~~Technology Director~~

Policy:

Job Description: Director of Information Technology ~~Director~~

QUALIFICATIONS:

1. Bachelor's degree in computer science, information technology, or management Information Systems. ~~or equivalent training or experience.~~ Masters preferred.
2. Possess a professional certification in Networking, Cybersecurity, Project Management, or other relevant industry standard certification or be able to obtain one within a year of employment.
3. Experience in implementing networks, operating systems, software and peripherals.
4. Experience in administrative data function.
5. Experience in Cybersecurity and meeting federal and state compliance.
6. ~~Knowledge~~ Experience in ~~application of technology in the teaching process and instructional television as well as instructional computing~~. applying Educational Technology in a classroom setting.
7. Ability to effectively communicate, orally and in writing.
8. Ability to function on an advanced technical level with equipment representatives and software programmer/designers to include the writing of hardware and network specifications.
9. Ability to effectively instruct personnel in the use of technology and best practices.
10. Ability to troubleshoot hardware and software malfunctions and identify appropriate maintenance requirements.
11. Strong work ethic and dedication to assigned tasks.

COORDINATES:

1. Procurement and installation of data management and instructional software and hardware throughout the district.
2. Data management procedures in each school and the central office.
3. Staff training in data management.
4. Staff training in instructional and research technology.
5. Intra-district data transfer and data transfer to the Mississippi Department of Education.
6. Under direction of the Assistant Superintendent, Implementation of District and State Educational Technology Initiatives.
7. Maintenance and repair efforts.

REPORTS TO: ~~Superintendent~~ Assistant Superintendent of Support

DUTIES AND RESPONSIBILITIES:

1. Direct the development, implementation and ongoing maintenance of a district technology plan that supports the state technology plan and provides a long-range vision for technology within the school district.
2. Coordinate and supervise procurement and installation of hardware and software for administrative and data management systems throughout the district.
3. Coordinate and supervise staff training for office clerical administrative personnel.
4. Establish and monitor uniform data handling, security and reporting procedures in all offices.
5. Establish data reporting formats that facilitate data transfer procedures between and among schools, the central office and the State Department of Education.
6. Coordinate procurement and supervise installation of hardware and software for instructional support.
7. Coordinate, supervise and provide instructional personnel and support personnel staff training in the utilization of technology.
8. Coordinate any public forums, seminars or other technology related events conducted within or as the responsibility of the school district.
9. Establish a system of preventive maintenance for technology equipment.
10. Establish a system for identifying and reporting equipment malfunction and obtaining repair.
11. Establish a system for providing/obtaining software technical support and enhancement.
12. Work closely with Assistant Superintendents and school principals in the implementation of local and state technology initiatives and mandates.
13. Engage in professional development activities to maintain up-to-date knowledge and skills in all areas of job responsibilities to include the obtaining of applicable certifications as new technologies evolve.
14. ~~Establish security and anti-virus systems for all networked and stand-alone computer units.~~ Educate stakeholders on cybersecurity best practices, policies, and procedures to minimize security incidents and breaches.
15. Develop and implement policies, procedures, and best practices to safeguard the school district's devices, digital systems, and data.
16. Lead and oversee technology projects from initiation to completion, ensuring they are delivered on time, within scope, and within budget.
17. Serve as contact person for inquiries on educational technology, ~~and~~ information technology, ~~planning~~ and cybersecurity.
18. Perform such other duties ~~specified in the job description for the computer technician and~~ assigned by appropriate authority.

TERMS OF EMPLOYMENT:

232 days annually with salary to be established by the Board of Trustee.

EVALUATION:
Performance of the Director of Information Technology will be Evaluated annually, by the ~~Superintendent~~ Assistant Superintendent of Support in accordance with the provision of board policy.

Exhibits:

Regulations:

References:

Section: G Personnel

Policy Code: GFAEI Job Description: Information Systems Specialist

Policy:

Essential Functions:

- Troubleshoot problems to determine hardware and software problems in a wide variety of systems including Windows and Linux Servers
- Keep in hand inventory of essential parts as needed for maintenance and repairs
- Work with employees and vendors to create queries for data retrieval from the SIS
- Schedule summer preventative maintenance for server and projects with the technology leadership
- Integrate data between the districts Learning Management System (Canvas); diagnostic software like iReady, Ellevation, SEAs etc.; business software like Marathon, Mosaic, Scribbles, etc.; educational software like Clever, Nearpod, etc.; and Library management software (Follet) as well as any other district approved software
- Collaborate with Technology Security Administrator to maintain best practices for data and server security.
- Perform any other duties as directed or assigned.
- Oversee Help Desk and the Help Desk Manager

REPORTING STRUCTURE:

This position reports to the Director of Information Technology ~~or Associate Director of Information Technology~~.

QUALIFICATION REQUIREMENTS:

- Associate degree from an accredited college or university with 7 years' experience in database and system administration or bachelor's degree from an accredited college or university with 5 years of experience in database and system administration
- Ability to effectively work and communicate with administrators, supervisors, and staff
- Ability to effectively instruct personnel in the use of technology and other related components.
- Experience in implementing and maintaining server operating systems, software, and peripherals.
- Knowledge of databases
- Experience in Active Directory, Directory Structure, Authentication Methods, Google Management, Office 365 Management, Server Monitoring
- Working knowledge of SQL programming and PowerShell scripting
- Critical thinking and analytical ability
- Strong work ethic and dedication to assigned tasks.

TERMS OF EMPLOYMENT:

This is a ~~twelve-month~~ 232 day position.

Salary Scale: Based on TBA

EVALUATION:

Performance in this position will be evaluated by the Director of Information Technology ~~or the Associate Director of Information Technology in accordance with board policy~~.

~~SALARY SCALE:~~

Steps	Pay
Base	$60,000
Step 1	$61,550
Step 2	$63,100
Step 3	$64,650
Step 4	$66,200
Step 5	$67,750
Step 6	$69,300
Step 7	$70,850
Step 8	$72,400
Step 9	$73,950
Step 10	$75,500

Exhibits:

Regulations:

References:

Original Adopted Date:	7/19/2021	**Status:**	Adopted
		Record Id:	305553
Approved/Revised Date:			

Section: G Personnel
Policy Code: GGBP Salary Schedule: District Office Maintenance

Salary Scale: District Office Maintenance

The salary scale for Facilities Manager/ HVAC Technician will be as follows:

	Facilities Manager (Salary)	HVAC Technician (Hourly)	~~Yearly Equivalent~~
Base	~~$52,000.00~~ $65,500	$23.17	~~$43,003.52~~
Step 1	~~$52,766.00~~ $66,266	$23.51	~~$43,634.56~~
Step 2	~~$53,543.00~~ $67,043	$23.85	~~$44,265.60~~
Step 3	~~$54,332.00~~ $67,832	$24.20	~~$44,915.20~~
Step 4	~~$55,133.00~~ $68,633	$24.56	~~$45,583.36~~
Step 5	~~$55,946.00~~ $69,446	$24.92	~~$46,251.52~~
Step 6	~~$56,771.00~~ $70,271	$25.28	~~$46,919.68~~
Step 7	~~$57,609.00~~ $71,109	$25.65	~~$47,606.40~~
Step 8	~~$58,459.00~~ $71,959	$26.03	~~$48,311.68~~
Step 9	~~$59,322.00~~ $72,822	$26.41	~~$49,016.96~~
Step 10	~~$60,198.00~~ $73,698	$26.80	~~$49,740.80~~

The District Office Maintenance Salary Schedule is meant to provide a motivational model of pay.

Upon hiring, the ~~s~~Superintendent will assign a step based ~~of~~ on education and experience.

Step increases do NOT represent yearly increases

Each year, based on budget and job performance zero to two steps may be added to the employees pay.

Section: G Personnel

Policy Code: GGBA Salary Scale: Administrative

Policy:

Salary Scale: Administrative

The salaries for all administrative positions in the Jackson County School District shall be calculated based on the following criteria:

1. An Administrative Base will be established based on the Jackson County School District teacher's salary scale (policy GGBC). The Administrative Base shall be the thirty-five year (maximum experience) salary for the degree/certificate that the administrator holds.

2. An Administrative Supplement will be added to the Administrative Base to determine the total salary for each administrator. (Total Salary = Base + Supplement)

SUPPLEMENT AMOUNTS

POSITION	LEVEL	H/M/L	CODE	SUPPLEMENT
Director of Curriculum and Instruction Special Education Federal Programs/Student Services	B1	1 2 3	B11 B12 B13	$32,002 $30,002 $28,002
Director 1: ~~Special Education~~ Vocational Education ~~Federal Programs/Student Services~~ Food Service Technology	C1	1 2 3	C11 C12 C13	$24,002 $22,002 $20,002
High School Principal	D1	1 2 3	D11 D12 D13	$27,002 $25,002 $23,002
Middle School Principal Alternative School Principal	D2	1 2 3	D21 D22 D23	$24,502 $22,502 $20,502
Elementary School Principal	D3	1 2 3	D31 D32 D33	$22,002 $20,002 $18,002

Assistant Principal 1: High School Athletic Director	E1	1 2 3	E11 E12 E13	$12,835 $10,835 $ 8,835
Assistant Principal 2: Middle School Elementary School	E2	1 2 3	E21 E22 E23	$11,835 $ 9,835 $ 7,835
Supervisor 1	F1	1 2 3	F11 F12 F13	$6,000 $4,000 $2,000
Assistant Business Manager Assistant Child Nutrition Director	H	1 2 3	H1 H2 H3	$11,000 $ 9,000 $ 7,000
Director of Human Services and Risk Management	J	1 2 3	J1 J2 J3	$28,002 $26,002 $24,002

All recommendations will be placed on the board meeting agenda with the supplement level noted with the recommendation. As vacancies occur, all positions will be recommended at a starting Level 3. Any lateral position moves will be at their current level.

Any administrator beginning at a Level 3 will remain at that Level for a period of 2 years. At the end of the contractual period ending June 30th of the second year, the administrator will move to Level 2, where he/she will remain for a period of two years. At the beginning of the administrator's fifth year, (July 1), he/she will move to Level 1 status. In order for experience to be credited, the administrator must be employed for a minimum of 11/12th of the contractual year. Experience for the superintendent will be credited as of January 1st.

If the Superintendent's annual salary, when calculated by using the formula specified in this policy is not the highest salary in the district, it shall be adjusted and will automatically be $100 higher than the highest salary paid to any other administrator.

Previous experience as a principal will be credited as experience as a principal regardless of grade level. (The same concept applies to other administrative positions – ex. assistant principal to assistant principal).

If a person transfers from a principal to a director position, they will transfer at whatever level principal position they held. This is only applicable in district.

Exhibits:
GGBA Salary Scale Administrative - FINAL.pdf

Regulations:
References:

Section: G Personnel

Policy Code: GFAEJ Job Description: Student and Technology Support Manager

Policy:

ESSENTIAL FUNCTIONS:

- To coordinate and oversee all technical functions related to student information for the school district
- To maintain E-Rate documentation and compliances with E-Rate regulations
- To provide support to special student populations to include homeless and foster care students in collaboration with school personnel
- To maintain assets and purchasing for the technology department

QUALIFICATION REQUIREMENTS:

- Minimum of 3 years of experience
- High School Diploma; specialized training in Central Access Student Information Programming
- Experience with SAM Spectra, Title I, Crate, and other Student Information Systems.
- Knowledge of E-Rate
- Knowledge of K-12 purchasing guidelines and laws

REPORTS TO:

Director of Technology and Director of Federal Programs/Student Services

PERFORMANCE RESPONSIBILITIES:

- Assist the technology directors with E-Rate
- Maintain E-Rate documentation and compliances with E-Rate regulations.
- Keep Technology Directors informed of upcoming E-Rate deadlines and training.
- Attend E-Rate training when needed.
- Perform E-Rate audits to ensure compliance and report finds to technology director.
- Purchasing for technology department
- Maintain technology department assets.
- Assists in distribution of technology purchased for the schools.
- Serves as the Homeless Liaison
- Assures that homeless students are fully integrated into the school setting and offered appropriate educational support as authorized under the McKinney-Vento Act for Homeless Education.
- Coordinates and collaborates with the state coordinator, school personnel and community organizations responsible for the provision of education and related services to homeless students.
- Acts as a liaison between schools, shelters, and the community on behalf of homeless students.

- Ensure that homeless students receive educational services for which they are eligible, and referrals to health-care services, dental services, mental health services and other appropriate services.
- Ensure that public notice of the educational rights of homeless students is distributed where such students receive services.
- Ensures that the parent of a homeless student, or any unaccompanied homeless student, is fully informed of all transportation services, including transportation to the school of origin, and is assisted in accessing appropriate transportation.
- Maintains federal documentation of homeless students and disseminates this information to appropriate departments.
- Inform parents, guardians, and caregivers of homeless children and youth of opportunities and services available in the community.
- Collect data and information on such students that will help the Federal Program/Student Services Director prepare federal grant applications and secure services for such students.
- Other duties may be assigned as needed.
- Serves as the Foster Care Point of Contact (POC) and acts as a liaison between the state and the district.
- Serves as the Secondary MSIS contact for Student Services
- Serves as an administrator of the Student Information System (SIS)
- Act as district liaison for Student Information System (SIS)
- Coordinate and schedule training for district personnel on (SIS)
- Schedules and completes Affidavits of Residency for all attendance centers; maintain district spreadsheet of Affidavit recipients.
- Any other duties as assign by Student Services and/or IT Directors

TERMS OF EMPLOYMENT:
A portion of this salary will be federally-funded. Employment will be for 12 months/232-days.

Salary Scale: Based on TBA

EVALUATION:
Performance in this position will be evaluated annually by a Director of Technology and the Director of Federal Programs/Student Services in accordance with provision of the Board's policies on evaluation.

~~**Salary Scale:**~~

~~**Steps**~~	~~**Salary**~~
~~**Base**~~	~~**$55,000**~~
~~**Step 1**~~	~~**$56,500**~~
~~**Step 2**~~	~~**$58,000**~~
~~**Step 3**~~	~~**$59,500**~~
~~**Step 4**~~	~~**$61,000**~~
~~**Step 5**~~	~~**$62,500**~~
~~**Step 6**~~	~~**$64,000**~~
~~**Step 7**~~	~~**$65,500**~~

~~Step 8 $67,000~~
~~Step 9 $68,500~~
~~Step 10 $70,000~~

Exhibits:

Regulations:

References:

Original Adopted Date:	7/19/2021	**Status:**	Adopted
Approved/Revised Date:	10/17/2022	**Record Id:**	324937

Section: I Instructional Program

Policy Code: IHE Promotion and Retention

Policy:

Student Promotion and Retention, Grading and Reporting

The Board of School Trustees of the Jackson County School District believes that a well-planned and competently administered student evaluation program is an essential component of the District's Instructional Program. The Board further believes that the regular and effective reporting of student progress toward the attainment of academic goals and objectives is imperative. The Board realizes that the primary function of the District's student evaluation program is to measure as accurately and objectively as possible each student's progress toward the attainment of academic goals and objectives set by the District and the student.

In order to insure a structured procedure for student evaluation and grade reporting which complies with all Mississippi State Department of Education and Accreditation standards, the following procedures shall be implemented.

The Superintendent and his staff are authorized and directed to establish basic competency requirements for each subject at each grade level taught in the Jackson County School District, and no student shall be promoted from one grade level to another or given a Carnegie unit of credit for any course in which the student has not demonstrated mastery of the basic core competency requirements of said course.

GRADING

A number of factors are used in determining the pupil's grades: daily classwork, ~~homework,~~ class participation, test grades, promptness in completing work, special projects, etc. Parents are invited to contact teachers, counselors and/or administrators concerning any questions relative to a pupil's progress.

1. There shall be four grading periods of nine-weeks duration at all schools in the district.
2. All grades awarded regular education students in grades 1-12 shall be awarded in compliance with the district's promotion/retention policy. Grades awarded to students who have been ruled eligible for special education services and who are also actively participating in the District's special education program(s) shall be based on the following:
   a. Inclusion receiving a regular diploma is based on same guidelines as district's promotion/retention policy. Accommodations/modifications provided in coordination of both special classroom teacher and regular classroom teacher to obtain final grade.
   b. Resource placements receiving a MOD or Certificate of Completion is based on attainment of IEP goals and objectives set forth in the student's IEP.

3. In K-5th grades, a minimum of 9 daily and 4 test grades will be given in English/ language arts and math courses during each nine-week grading period. In 4th--5-th grade science and social studies, a minimum of 7 daily and 2 test grades will be given during each nine-week grading period. In 6th - 8-th grades, a minimum of ~~nine~~ 9 daily and 4 test grades shall be recorded for each student in each academic course during each nine-week grading period. A minimum of 4 grades will be given prior to progress reports and a minimum of 4 grades will be given after progress reports. The maximum will be 27 grades per term. In grades K - 3, schools may use science and social studies to teach reading. If a school elects to use this strategy, the teachers will not be required to record nine grades in science or social studies. However, some record should be maintained to measure the student's knowledge in science or social studies or to indicate that the student's ability to read and comprehend is progressing on schedule. In grades Kindergarten through 5th grades, tests will count as 40% of the grade, while daily grades will count as 60%. In 6th through 8th grades, tests will count 450%~~, exams will count 20%, homework will count 10%,~~ and daily grades will count 5530% of the total grade. In grades 9-12, tests will count as 50% of the grade, exams will count 20%, and daily grades will count as 30%. JCSD uses a percentage grading scale, therefore, the use of a point system is not allowed.
4. Nine-week exams will be administered to students in grades 9~~6~~ - 12 in each academic area at the end of the nine-week grading period and will count as 20% of the nine-week grade. Other student evaluations, such as daily tests, ~~homework,~~ class participation, etc. shall count as 80% of the nine-week grade. Nine-week tests will not be given in grades 1 - 2 and will be optional for grades 3 - 8~~5~~. Schools on a 4x4 schedule will administer a comprehensive examination that includes all work completed during a particular Course. This exam will account for 20% of the Term grade.
5. For schools other than those on a 4x4 schedule, semester grades shall be the average of the two nine-week grades earned by the student in each semester. The yearly grade shall be the average of the two semester grades. For schools on a 4x4 schedule, a student's average represents a combined grade of the daily work, which counts 8o%, and the term test grade, which counts 20%. The course average is the average of the two terms. When a student has a failing average in a one-unit course but has passed one semester and failed one semester of the course, the student must repeat the failed semester and attain a grade of 60 or higher for that semester.

REPORTING

The Board believes that one of the critical responsibilities of the school district is the clear and accurate reporting of student progress to the student and his/her parent. The administration and faculty of the Jackson County School District are encouraged to share through every means possible the grading policy of the District and to hold conferences with parents to answer any questions which they may have concerning the evaluation of their child.

1. Report cards shall be issued at the end of each nine-week period. It shall be the responsibility of the Superintendent to establish reporting procedures and develop reporting instruments for use by the District.
2. Numerical averages will be used on report cards 1-12 to report student achievement. Report cards for grades 1-12 will have a numerical grade. A chart providing information for converting numerical grades will be printed on each report card as follows:

   A 90 - 100

   B 80-89

   C 70-79

   D 60-69

   F 59 and Below

   I Incomplete

Students will be given an S (Satisfactory) and U (Unsatisfactory) in the following courses:

Grades 1-3	Handwriting – S, N, or U
Grades 1-3	Music, Physical Education, Art, Library, Computer
Grades 1-3	Schools utilizing science and social studies to teach reading may use S and U as grades in those courses.
Grades 4-6	Music, Band, Physical Education, Art, Library, Computer

3. Copies of student grade reports shall be kept on file in the school which the student attends, and all teacher grade books shall be turned in to the principal at the end of the school year and kept on file for a period of five academic years. All student cumulative records shall be completed and kept on file for not less than five years after the permanent record of the student has become inactive. All student permanent records are kept in perpetuity. All student cumulative and permanent records shall be completed and kept on file in compliance with all Mississippi State Department of Education regulations, state law, and school board policy.
4. Mid-nine week reports shall be provided to all parents by the end of the fourth week of the nine week period.

PROMOTION, RETENTION AND TRANSFER OF STUDENTS

1. In order to be promoted from one grade level to the next in grades 1-3, a student must maintain a passing grade in math, language, and reading. The yearly average shall be determined by averaging the two semester numerical grades. Beginning in the 2014-2015 school year, a student scoring at the lowest achievement level in reading on the

established state assessment for 3rd grade will not be promoted to 4th grade unless the student meets the good cause exemptions for promotion.

2. In order to be promoted from grade 4 to 5, students must maintain a passing grade in math, reading, and language, pass either science or social studies.
3. In order to be promoted from one grade level to the next in grades 5-6, students must maintain a passing grade in math, reading, language, science, and social studies.
4. To be promoted from grade 7 to 8, a student must maintain a passing yearly average in English, math, science, social studies, and reading and successfully complete the minimum reading level for the seventh grade.
5. To be promoted from 8th grade to 9th grade a student must have a passing yearly average in English, Math, Science, and Social Studies. Students may be promoted to grade 9 who participate in school remediation and/or credit recovery programs. Participation in these programs must have parent and principal approval. If the school's schedule permits, a student failing one or more courses may be allowed to take the next course in the sequence of the ones passed. (Example: A student who passes 7th grade English, reading, Math and P.E., but fails science and social studies, could take 8th grade English, reading, Math, and P.E. and be scheduled into 7th grade science and social studies again.)

GRADE LEVEL CLASSIFICATION

9th Grade to 10th Grade	Successful Completion of 8 Credits
10th Grade to 11th Grade	Successful Completion of 14 Credits
11th Grade to 12th Grade	Successful Completion of 20 Credits (Students must take English II before being classified as a Senior)
12th Grade to Graduate	Successful Completion of 24 Credits

6. Any student in grades 1-8 who fails a course due to failure of required skills (State Core Skills, District Core Skills, Teacher Designated Skills) may be promoted if he/she successfully completes the skills during the extended school year held in the summer.
7. All special education students will receive the same report card as regular education students, except that a notation shall be made on the grade report and permanent record indicating special education. Those students assigned to Significantly Cognitively Delayed (SCS) special education classes will receive the same grading codes as regular students: however, the grade level of the extended curriculum being taught the student shall be indicated on the report card.
8. No student shall be retained for the purpose of participating in extra-curricular activities.

REMEDIAL PROGRAMS

The Superintendent is authorized to develop and administer remedial programs, to include summer school and extended school year programs, which meet all requirements set forth by the Mississippi State Department of Education, state statutes, and requirements of the Mississippi Commission on School Accreditation.

Remedial programs will be offered during the school year to students who fail to exhibit mastery on any of the assessments that are a part of the Mississippi Curriculum Content Assessment System. (Note: School personnel are to stress the importance of mastery of these skills to the student and parent. Requirements pertaining to graduation and promotion/retention based on test results should be communicated to all parents.

EXCEPTIONS TO THE PROMOTION/RETENTION POLICY:

Students should be retained no more than three times in grades K-8. The sequence for retention is as follows: (1) 1-3 retain once: (2) 4-8 retain once.

If a student is retained 0-1 year in grades K-4, then he/she may be retained more than once in grades 5-8. If the student is not retained in K-3, then the student can be retained twice in 4-8.

Three retentions do not ensure that the student will be automatically promoted. After having been retained a total of two times, each student will be evaluated on an individual basis and may be placed at the appropriate grade level upon approval of the superintendent or his/her designee.

Exhibits:

Regulations:

References:
37-16-11 - Special diploma or certificate of completion for handicapped students; occupational diploma for students with disabilities.

37-16-7 - Establishment of graduation standards established by district school boards; standard diploma.

37-23-1 - Purpose of §§ 37-23-1 through 37-23-159; design of programs and services; accountability system.

MPSAS - Public School Accountability Standards

Original Adopted Date: 11/15/2007

Approved/Revised Date: 7/11/2022

Status: Adopted

Record Id: 317102

Section: I Instructional Program
Policy Code: IHAEA Exam Exemptions

Policy:

Examinations and Exemptions

~~Only Term 2 and Term 4 courses can qualify for an exemption.~~ Students on the 4 x 4 schedule may be exempt from the semester exam given prior to Christmas and the end of the school year. For a student on the 4 x 4 schedule to qualify for an exemption from an examination in a particular course, he/she must meet in that course one of the criteria listed below.

Schools will administer a comprehensive examination that includes all work completed during a particular Course. This exam will account for 20% of the Term grade.

Grades 9~~6~~ – 12 for a student to qualify for an exemption in a particular course, he/she must meet one of the criteria listed below:

1. A student with an A average and no more than 4~~5~~ absences in a class may be exempt from the semester exam for that class.
2. A student with a B average and no more than 2~~4~~ absences in a class may be exempt from the semester exam for that class.
3. A student with an A average and no more than 2 absences in a term class may be exempt from the exam for that class.
4. A student with a B average and no more than 1 absence in a term class may be exempt from the exam for that class.

~~2. A student with a C average and no more than 3 absences in a class may be exempt from the semester exam for that class.~~
~~3. A student with a D average and 0 absences in class may be exempt from the semester exam for that class.~~
~~4. Those students taking yearlong courses may be exempt at each semester using the same criteria as #1 through #4 above.~~
5. The student can have no more than one (1) ISi discipline incident and no OSS per semester.
~~6. Students in grades 9-11 with perfect attendance for the year (Terms 1-4), who have a passing average can be exempt from the Term 4 exam in May.~~
~~7.~~6.~~:~~Students will be counted absent but will receive an excused absence from classes in which they are exempt.
~~8.~~7.Students who are exempt under this policy will receive grades in progress on report card.
~~9.~~8.Final examinations shall not be given early. A student who withdraws from school prior to taking his/her final examinations for term or semester shall be given grades in progress.
~~10.~~9. Any student not exempt will be required to take the ~~fourth~~ final term exam in the course.
~~11.~~10. Any student who cannot provide written documentation regarding his/her absence from a regularly scheduled ~~nine- week~~ term examination will receive a zero (0) for that exam.
11. Students may be exempt by period.

½ Credit (Term) Courses	Semester Courses
Grades based on term average	Grades based on semester average
Discipline based on course term	Discipline based on course semester
Attendance based on course term	Attendance based on course semester

Absences:
All absences are counted toward exemption. This includes parent notes, doctor excuses, and unexcused absences.

Note: Some classes will be completed in one Term, and others will be completed in two Terms.

~~**Criteria for semester exam exemptions in Middle Schools are as follows:**~~
~~1. A student is eligible for exemption if he or she has a 90-100 semester average with no more than four (4) absences per semester in a course or the student has maintained an 80-89 semester average with no more than two (2) absences per semester.~~
~~2. The student can have no more than one (1) ISI discipline incident and no OSS per semester.~~
~~3. All absences are counted toward exemption. This includes parent notes, doctor excuses and unexcused absences. Principal has discretion to allow exemptions under extenuating circumstances.~~
~~Absences: All absences are counted toward exemption with the exception of hospitalization and outpatient procedures. Emergency room visits may does not qualify. This includes parent notes, doctor excuses, and unexcused absences. See JCSD School Board Policy IHE~~

Grades:
~~Middle School~~
~~Tests count 40%, exams count 20%, daily work counts for 30%, and homework counts for 10%. The course average will consist of the average of the two terms. See JCSD School Board Policy IHE.~~

High School
Tests count 50%, exams count 20%, and daily work counts for 30%. The course average will consist of the average of the two terms. See JCSD School Board Policy IHE.

Participation in the following activities is not considered an absence:

1. **School-related activities**
2. **Two junior or two senior college days per year, approved by the principal**
3. **University honors placement exams approved by the guidance counselor**
4. **Military entrance physical**

Any student who qualifies to be exempt in a particular course has the option of taking the examination for that course.

See Student Handbook

Exhibits:

Regulations:

References:

Original Adopted Date: 10/27/2003 **Status:** Adopted

Approved/Revised Date: 7/15/2019 **Record Id:** 272115
Approved/Revised Date: 6/12/2023

Policy Code: GGBI

Salary Scale: Maintenance/Mechanic and District Painter

The base salary for Maintenance/Mechanic/District Painter staff shall be as follows:

Yrs Exp.	Mechanic I (Head) ~~District Painter~~	Maintenance 1 (Head) District Painter	Maintenance II (Asst) Mechanic II (Asst)
0	$21.50	$19.35	$17.08
1	$21.75	$19.60	$17.33
2	$22.00	$19.85	$17.58
3	$22.25	$20.10	$17.83
4	$22.50	$20.35	$18.08
5	$22.75	$20.60	$18.33
6	$23.00	$20.85	$18.58
7	$23.25	$21.10	$18.83
8	$23.50	$21.35	$19.08
9	$23.75	$21.60	$19.33
10	$24.00	$21.85	$19.58
11	$24.25	$22.10	$19.83
12	$24.50	$22.35	$20.08
13	$24.75	$22.60	$20.33
14	$25.00	$22.85	$20.58
15	$25.25	$23.10	$20.83
16	$25.50	$23.35	$21.08
17	$25.75	$23.60	$21.33
18	$26.00	$23.85	$21.58
19	$26.25	$24.10	$21.83
20	$26.50	$24.35	$22.08
21	$26.75	$24.60	$22.33
22	$27.00	$24.85	$22.58
23	$27.25	$25.10	$22.83
24	$27.50	$25.35	$23.08
25	$27.75	$25.60	$23.33
26	$28.00	$25.85	$23.58
27	$28.25	$26.10	$23.83
28	$28.50	$26.35	$24.08
29	$28.75	$26.60	$24.33
30	$29.00	$26.85	$24.58
31	$29.25	$27.10	$24.83
32	$29.50	$27.35	$25.08
33	$29.75	$27.60	$25.33
34	$30.00	$27.85	$25.58
35	$30.25	$28.10	$25.83

Employees will be paid in twelve (12) monthly payments with the hourly rate being based on working 1,856 hours annually.

Staff filling the positions of Maintenance I/Mechanic I/District Painter, and Maintenance II/Mechanic II may be credited with a maximum of three years' work experience if the previous employment required skills related to these positions. Verification of this experience must be provided by previous employer(s).

Staff shall work a minimum of forty (40) hours per week with the hours set by the ~~particular school~~Supervisor. ~~A copy of these hours will be submitted to the Superintendent/Board of Education annually if changes develop.~~

The Assistant Superintendent ~~for the Attendance Center~~ of Support shall recommend the person for the category of employment with one Maintenance I and one Mechanic I at each Attendance Center.

Mechanics at an attendance center which operates 1-29 bus routes (including full regular, vocational, and special education) shall be on regular scale. Those at an attendance center operates 30-39 bus routes shall be paid for an additional year of experience above scale, at an attendance center which operates 40+ bus routes shall be paid for an additional two years' experience above scale.

Section: G Personnel
Policy Code: GBC Recruitment and Selection

RECRUITMENT AND SELECTION

This school district is an equal opportunity employer. This school district shall employ licensed staff on a professional basis without regard to age, race, color, gender, disability, or national origin. Every school teacher employed in this school system must possess a valid license granted by the Mississippi Department of Education and shall execute a written contract with the Board of Education.

This school board shall select all school district personnel in the manner provided by law and provide for such employee fringe benefit programs including accident reimbursement plans, as may be deemed necessary and appropriate by the board. 37-7-301

The superintendent will ensure that all employee manuals and handbooks are in compliance with state and federal law.

All employees are to be advised of the revisions of the handbooks or manuals and of any implications for existing personnel.

The superintendent will ensure that parents/guardians of students of Title I schools are informed of their right to know the professional qualifications of their child's teacher and will describe where and how this information may be obtained.

Staffing patterns will be reviewed annually to ensure that poor and minority students are not, at rates higher than are other children in the district, taught by inexperienced, unqualified, or out-of-field teachers. If such patterns are noted, strategies to correct the problem will be developed.

The Mississippi Public School Accountability Standard for this policy is standard 1.

LEGAL REF.: MS CODE as cited
Mississippi Public School Accountability Standards
CROSS REF.: Policies GAAA Equal Opportunity Employment
GBBA Professional Personnel Qualifications
GCD Classified Personnel Hiring

~~**Professional Personnel Recruitment and Employment**~~

~~**Recruitment**~~

~~In order for an applicant to be employed in the Jackson County School District as professional personnel, the following documents shall be submitted to the Office of the Superintendent:~~

1. ~~An application for the applicable certified position~~
2. ~~A valid Class A, or higher, Mississippi certificate with the proper endorsement for the position being sought~~

3. A transcript of grades
4. Other forms as required by state and federal guidelines

Race, color, national origin, sex, age, religion or handicapping conditions shall not be considered in appointing, assigning, retaining, promoting, determining salary, or any other terms or conditions of employment.

Interview procedures

1. The purpose of the interview is to provide the candidate with an opportunity to become acquainted with the school system and to learn the overall philosophy of the Board of Education. The interview also provides an opportunity for the school officials and/or Superintendent to evaluate the qualifications of the applicant.
2. The applicant will be interviewed by the building principal and/or the Assistant Superintendent for the Attendance Center. Applicants may also be interviewed by the Superintendent. Applicants for positions in Special Education will also be interviewed by the Director of Special Education.

Applicants may communicate with the Office of the Superintendent and/or principal at any time concerning the status of their individual applications.

A listing of all vacancies will be posted for ten (10) working days on the bulletin board in the staff/teachers' lounge at each school in the district and on the bulletin board in the district office. Each applicant for a position will receive a response to his/her application, either through an interview or a letter of rejection.

The Assistant Superintendent at the attendance center will review all rejected applications and will concur with the principal on the applicant selected for the position. The Assistant Superintendent at the district office will follow the same procedure with the department directors' selections. The Assistant Superintendent will make the recommendation for the position to the Superintendent, who will make the final recommendation to the school board.

New positions must be approved by the school board and the vacancy posted at each school prior to the position being filled.

Recommendation and Election

The Superintendent is responsible for the recommendation for employment of all personnel. The Board of Education has the power and authority to select all school district personnel in the manner provided by law. (37-7-301 [p]) The Board may disapprove any recommendation made by the Superintendent.

When a principal/director recommends a candidate for employment, he/she will discuss the exact position to be filled with the Assistant Superintendent. The sole basis of selection is the ability to fulfill the responsibilities of the position efficiently as judged by all pertinent standards.

~~If the Superintendent concurs with the Assistant Superintendent's recommendation, he will recommend the candidate to the Board of Education. If the applicant is elected by the Board, the Superintendent shall enter into a contract with the certificated employee in the manner as provided by state law.~~

~~Legal Reference: 37-7-301 (p) Powers and duties of school boards~~
~~37-9-17 Selection of teachers~~

Section: G Personnel
Policy Code: GBKAR Professional Personnel Reduction in Force

Reduction in Certified Staff (RIF)

The Board of Trustees has the responsibility for providing and maintaining quality schools within the district. In order to carry out its responsibility, the board may: (1) abolish or combine job positions, (2) reduce the length of the work year with a concomitant reduction in salary (the same to be in no event less than 187 days per contract year), (3) reduce administrative supplements, (4) reduce the number of employees. Initially, staff reduction will be accomplished by attrition.

When reducing the number of licensed employees, the board will take into account the following reasons for such reduction in force:

1. Enrollment declines,
2. Financial decline/reduction
3. Educational program(s) elimination, and
4. Priority need for human, material and financial resources.

The primary objective of the board when reducing the work force will be the maintenance of a fair and balanced educational program consistent with the needs of the students and the functions and responsibilities of the school district. When deciding reduction in force, the board will consider the following factors, not necessarily in the order listed:

1. Criticality of the position to the mission, goals, and objectives of the school district.
2. Subject area(s) and advanced degrees by certification.
3. Experience, professional training, length of service within the district and work assignment.
4. Quality of performance including the proven ability to accomplish the educational mission of the school district.
5. Executive ability.
6. Employee attendance and discipline history.
7. Skills and licensure in the area(s) where the district has instructional and/or supervisory needs.

LEGAL REF.: MS Code Sections 37-9-101 through 37-9-113 and 37-9-59
CROSS REF.: Policy GN Professional Personnel Separation

~~Consistent with provisions of state statutes, the Board has the exclusive prerogative to eliminate teachers positions, providing such elimination does not result in a failure in its duty to implement educational requirements of the state or to provide good public schools. Elimination of teacher positions, without regard to race, creed, sex, marital status, handicap, age, national origin, or color, may result from decreases in student enrollment, changes in curriculum, financial conditions, termination of a grant, consortium, or special program, or other circumstances determined by the Board. The administration will consider normal attrition prior~~

~~to any staff reduction.~~

~~If the number of teachers staff members within the Jackson County School District must be reduced for any reason, positions shall be reduced in the area of certification containing the surplus. Teachers shall be reduced in the inverse order of the date last employed for the initial contract of the teacher by Attendance Centers. A teacher in the affected area will be given consideration for transfer to a different area of certification within the school district provided the teacher holds Mississippi certification in the area of the vacancy.~~

~~The administration may recall a teacher by certified mail with a return receipt requested to the last known address. Such teacher shall have seven (7) days from the date of mailing of the notice in which to reply. If he/she accepts the position, he/she shall conform immediately in every way with the provisions of his/her contractual assignment. Personnel refusing a recall offer shall be dropped from the list of recall candidates and shall forfeit all further rights to recall.~~

~~District administration shall forward a list of personnel affected by the reduction in staff to the administrators at each attendance center for their consideration. Personnel shall be dropped from the list of recall candidates after one (1) year of such listing.~~

~~It is the responsibility of personnel affected by the reduction in staff to keep the district office informed of current address, telephone numbers, and other pertinent information which may affect their recall status.~~

~~The provisions of this policy are not applicable to staff members employed under a grant, consortium, or special program established in addition to the regular programs of the district.~~

~~Also, the provisions of this policy do not apply to administrative positions, which shall be considered on a position-by-position basis.~~

Section: G Personnel

Policy Code: GFABM Job Description: Positive Behavior Specialist

Policy:

QUALIFICATIONS:

1. Valid Professional License from MDE or other State Agency. (Bachelor's degree or higher)
2. Minimum of 2 years' experience in behavior management and in designing positive interventions in the educational setting.

REPORTS TO:
Director of Special Education

DUTIES:

1. Provide counseling to special education students who require such services.
2. Work side-by-side with teachers to assess students' needs and to improve student behavior.
3. Provide staff development focusing on students with difficult behaviors and related topics to teachers as needed.
4. Develop functional behavior assessments.
5. Develop and implement functional behavior plans.
6. Develop and implement behavior modification plans as a member of the IEP team.
7. Provide individual counseling as specified on the individual IEP.
8. Provide home/school behavior intervention support models.
9. Consult with out-of-district facilities of which Jackson County School District has placed students for individual services.
10. Support paraprofessionals/contracted personnel assigned to students with difficult behaviors.
11. Support Principals with discipline related issues as it relates to special education students.
12. Serve as a member of the District Behavior Support Team.

TERMS OF EMPLOYMENT:
187 days employment, salary to be based on teachers pay scale and certification level.

EVALUATION:
Performance in this position will be evaluated annually, by the Director of Special Education, in accordance with provisions of the Board's policies on evaluation. Additionally, State approved evaluation as applicable.

~~ESSER funded positions are temporary positions that will only be available through December 2024.~~

Section: G Personnel
Policy Code: GBRM-2 Drug and Alcohol Testing Policy

DRUG AND ALCOHOL TESTING POLICY

The following is The Jackson County School District's Drug and Alcohol Testing Policy. This policy is effective July 16, 2024. After this date, the district will begin testing personnel if it reasonably suspects that an employee is under the influence of illegal drugs or alcohol. In addition, the district will begin conducting random testing of all bus drivers, and preemployment testing of all prospective employees. This policy will be enforced uniformly with respect to all personnel. All of the district's personnel, including administrators, will be subject to testing.

The purposes of this policy are as follows.

1. To maintain a safe, healthy working environment for all employees;

2. To maintain the highest quality educational program for our students by insuring that no personnel of the district are users of illegal drugs or under the influence of drugs or alcohol;

3. To reduce the number of accidental injuries to person or property; and

~~1.~~4. To reduce absenteeism and tardiness and improve the quality of educational services.

SUBSTANCE ABUSE

The following are rules representing the district's policy concerning substance abuse.

1. All employees are prohibited from being under the influence of drugs or alcohol while on duty or on district premises. All employees are prohibited from using illegal drugs, or prescription medication for which they do not have a proper prescription.

2. The use, sale, possession, transfer, or purchase of illegal drugs, non-prescription drugs, medical marijuana, or controlled substances while on district property or while performing district business is strictly prohibited and is cause for immediate termination. Such action will be reported to appropriate law enforcement officials.

3. No alcoholic beverage will be brought or consumed on district premises.

4. No prescription drug will be brought on district premises by any person other than the person for whom the drug is prescribed. Prescription drugs will be used only in the manner, combination, and quantity prescribed.

5. The district is not prohibited from establishing or enforcing a drug-testing policy under the Mississippi Medical Cannabis Act. The district is not required to permit,

accommodate, or allow the use of medical cannabis, or to modify any job/working conditions of any employee who engages in the medical use of medical cannabis or who for any reason seeks to engage in the medical use of medical cannabis.

6. The district is not prohibited from taking an adverse employment action against an employee, up to and including termination, as a result, in whole or in part, of that individual's use of medical cannabis, regardless of the individual's impairment or lack of impairment resulting from the medical use of cannabis.

7. Any employee whose off-duty use of alcohol, medical marijuana, illegal, or non-prescription drugs results in excessive absenteeism, tardiness, poor work, or an accident will be subject to discipline, up to and including termination.

DRUG AND ALCOHOL TESTING

1. The Jackson County School District will conduct pre-employment testing, reasonable suspicion testing of all personnel and random testing of bus drivers.

2. An employee will be allowed to provide notice to the district of currently or recently used prescription or non-prescription drugs prior to the time of the test.

3. Random testing of bus drivers will be implemented using a neutral selection basis. The district will not waive the selection of any employee chosen pursuant to the random selection procedures.

4.

    a. Reasonable suspicion is defined under this policy as the belief by the district that an employee is using or has used drugs or alcohol in violation of the district's policy. Reasonable suspicion may be based upon, among other things:

        i. Observable phenomena, such as direct observation of drug use and/or the physical symptoms or manifestations of being under the influence of a drug;

        ii. Abnormal conduct or erratic behavior while at work, absenteeism, tardiness, or deterioration in work performance;

        iii. A report of drug use provided by reliable and credible sources and which has been independently corroborated;

        iv. Evidence that an individual has tampered with a drug and alcohol test during his employment with the current employer;

        v. Information that an employee has caused or contributed to an accident while at work; and

vi. Evidence that an employee is involved in the use, possession, sale, solicitation, or transfer of drugs while working or while on school premises or while operating one of the school's vehicles, its machinery, or its equipment.

b. If there is reasonable suspicion that an employee is using or has used drugs or consumed alcohol in violation of the district's policy, that employee will be required to submit to a drug and/or alcohol test. The superintendent (or in his or her absence an appointed replacement) must approve in advance all reasonable suspicion testing. If the test result is confirmed positive for drugs or alcohol in violation of the district's drug and alcohol policy, the employee will be subject to immediate termination of his or her employment with the district.

5. Any employee who refuses to take a drug and alcohol test will be subject to discipline, up to and including immediate termination of employment.

6. The following are drugs for which the district may test: alcohol, opiates, amphetamines, phencyclidine (PCP), marijuana, and cocaine.

7. An employee who receives a positive confirmation drug and alcohol test result may contest the accuracy of the result or explain the results within ten days of the date of such result by filing a written statement with the superintendent. An employee, at his or her own cost, also may request that the specimen be retested at a certified laboratory of his or her own choosing.

~~1.~~8. An employee who receives a positive confirmation test result and who fails to present a satisfactory contest or explanation to such result, or a contrary result from a certified laboratory of the employee's own choosing, will be subject to discipline, up to and including termination.

9. Post-Incident Testing – All employees that have an on-the-job injury and seek treatment from an off-site medical facility will be required to submit to a drug and alcohol test. The post-incident test will be administered immediately upon seeking treatment. An employee will be subject to the same consequences as a positive test result if he/she refuses the test, adulterates or substitutes the specimen, will not sign the required forms or refuses to cooperate in the testing process in such a way that prevents completion of the test.

A copy of this policy, and state law regarding drug testing can be obtained from the district office.

FEDERAL CLEARINGHOUSE QUERIES

The Jackson County School District will conduct queries through the Federal Motor Carrier Safety Administration (FMCSA) Drug and Alcohol Clearinghouse on all current and new bus drivers in the school district. A consent form must be signed by the person on which the query will be run for both pre-employment queries and annual queries of current employees before a

query can be initiated. The district may NOT query the Clearinghouse to determine whether a record exists for any driver without first obtaining that driver's written or electronic consent.

The district will not permit a driver to perform a safety-sensitive function if the driver refuses to grant consent.

The district will not employ a bus driver to perform a safety-sensitive function without first conducting a pre-employment query of the Clearinghouse to obtain information about whether the driver has:

1. A verified positive, adulterated, or substituted controlled substances test result;

2. Has an alcohol confirmation test with a concentration of 0.04 or higher;

3. Has refused to submit to a test; OR

~~1.~~4. That an employer has reported actual knowledge, as defined at 49 CFR § 382.107, that the driver used alcohol on duty in violation of 49 CFR § 382.205, used alcohol before duty in violation of 49 CFR § 382.207, used alcohol following an accident in violation of 49 CFR § 382.209, or used a controlled substance, in violation of 49 CFR § 382.213.

The district will also query the Clearinghouse annually for all currently employed CDL drivers. There are two types of queries:

1. Limited Query – This query will tell the district whether there is information about the individual driver in the Clearinghouse, but will not release that information to the district. The individual driver may give consent to conduct limited queries that is effective for more than one year.

~~1.~~2. Full Query – If the limited query shows that information exists in the Clearinghouse about the individual driver, the district must conduct a full query within 24 hours of conducting the limited query. The driver will need to sign another consent giving the district permission to do a full query. If the district fails to conduct a full query within 24 hours, the district must not allow the driver to continue to perform any safety-sensitive function until the district conducts the full query and the results confirm that the driver's Clearinghouse record contains no prohibitions.

The district will report a driver's drug and alcohol program violations (listed in 1-4 above) to the Clearinghouse within three (3) business days after the district learns of the information. The district will prohibit drivers who have violated the FMCSA's drug and alcohol program regulations from performing safety-sensitive duties unless the driver complies with the return-to-duty process set forth in 49 CFR Part 40, Subpart O.

LEGAL REF: MS Code 71-7-1*et seq.*, 49 CFR § 382.701, 49 CFR § 382.703
CROSS REF: GBRL – Drug Free Schools and Workplace

Drug and Alcohol Policy

The mission of the Jackson County School District (JCSD) is to provide a safe, nurturing environment conducive to quality education wherein all students have the opportunity to obtain the essential skills necessary to achieve the goals of their choice and to become responsible, productive citizens.

Therefore, JCSD has created this drug and alcohol policy in furtherance of our mission to provide a safe work environment for every employee, student, and visitor on our campuses and in our schools and facilities.

This policy provides for and implements drug and alcohol testing of all employees of the district as hereinafter provided and is compliant with and supplement to the Drug Free Workplace Act of 1988 (Policy GBR); and the Drug-Free Schools and Communities Act of 1986. Employees that are in a safety sensitive position which is defined as an employee that is required to maintain a CDL (Commercial Driver's License) and/or that transports students are covered under the Omnibus Transportation Employee Act additionally and will be subject to testing according to regulations set forth by the Department of Transportation (Policy GBRM). In all instances where provisions are similar the DOT will prevail.

TYPES OF TESTING

As a condition of employment with the school district

Each applicant for employment, including those under the age of 18, will be required, post offer, to submit to a drug test, by the next business day of receiving job offer, as a condition of the employment, at the applicant's expense. All substitute applicants will be required to submit to a drug test, by the next business day of submitting their application and being fingerprinted, prior to them being placed on the district's substitute list. If an applicant does not complete the required drug test within the next business day their application and/or job offer will be considered null and void. A negative non-dilute test result must be obtained prior to the applicant beginning employment for the District. If an applicant receives an initial non-negative result the applicant will be required to pay the cost of having the specimen sent to the lab for further testing. Applicants who have a negative dilute test result will not be accepted for employment. However, these individuals will be given one additional opportunity to provide a negative non-dilute result prior to beginning employment. A refusal to submit to a test or positive confirmed test result is a basis for refusal to hire, as is a confirmed adulterated or substituted test result.

Upon reasonable suspicion

The district will require an employee to submit to drug and/or alcohol testing based upon a reasonable suspicion that said employee is using or has used drugs in violation of district policy. Reasonable suspicion may be established from specific objective and articulable facts and reasonable inferences based upon, among other things:

1. Observable phenomena, such as direct observation of drug use and/or the physical symptoms or manifestations of being under the influence of a drug

2. Abnormal conduct or erratic behavior while at work, absenteeism, tardiness or deterioration in work performance

3. A report of drug use provided by reliable and credible sources and which has been independently corroborated

4. Evidence that an individual has tampered with a drug and alcohol test during his employment with the District

5. Evidence that an employee is involved in the use, possession, sale, solicitation or transfer of drugs while working or while on the District's premises or operating the District's vehicle, machinery or equipment

6. Information or a reasonable belief that the employee's use of drugs or alcohol was a contributory factor in a work related injury

Post-incident testing

All employees that have an on the job injury and seek treatment from an off-site medical facility will be required to submit to a drug and alcohol test. The post-incident test will be administered immediately upon seeking treatment. An employee will be subject to the same consequences as a positive test result if he/she refuses the test, adulterates or substitutes the specimen, will not sign the required forms or refuses to cooperate in the testing process in such a way that prevents completion of the test.

TESTING PROCEDURES AND METHODOLOGY

Testing for the presence of alcohol or the metabolites of drugs may be conducted by the analysis of any biological sample or specimen. A specimen means a tissue or product of the human body chemically capable of revealing the presence of drugs in the human body, such as blood, breath, hair, saliva, sweat or urine. The substances that will be tested for are amphetamines, cannabinoids (marijuana), cocaine, opiates and phencyclidine (PCP).

Reporting of test results and appeal of test results

To ensure the accuracy and fairness of our testing program, all drug testing will include the following elements as applicable

1. A process which will ensure individual privacy during the collection process and the confidentiality of test results

2. A documented chain of custody procedure which will be used to ensure the integrity of each specimen an initial screening test

3. A confirmation test using an alternative method of equal or greater specificity than the initial test

4. Use of a SAMHSA-certified drug testing laboratory for all confirmation tests

5. Review by a Medical Review Officer (a licensed physician trained in the field of drug testing) including the opportunity for individuals who test positive or are found to have submitted an adulterated or substituted specimen to provide a legitimate medical explanation, such as a physician's prescription, for the positive/adulterated/substituted result

6. The opportunity for a re-test of the original specimen (at the individual's expense)

Consequences of violation of policy
Any employee that is found to be in violation of this policy will be subject to disciplinary action up to and including termination.

Confidentiality of records
All records related the drug and alcohol testing program are considered confidential and will be treated as such by anyone authorized to review test results. These records will be maintained by the Human Resources Department.

Consent form
All employees will be required to sign an Acknowledgement Form stating that they have received a copy of this policy and agree to abide by the terms of this policy. The form will be maintained in the employee's personnel file in the Human Resources Department.

Release of records
No employee records can be released to another employer without the employee's written consent. However, if an employee initiates a grievance, hearing, lawsuit, or makes application for workman's' compensation, unemployment, or other benefit payments, the employer may release relevant information to the decision maker without written consent.

Section: G Personnel
Policy Code: GFBDM Job Description: ~~High School~~ Head ~~Football~~ Coach

Job Description: ~~**High School Head Football**~~ **Head Coach**

QUALIFICATIONS:

1. A Bachelor's Degree in education / in compliance with MSHAA.
2. A valid Mississippi teaching certificate / in compliance with MSHAA.
3. Strong communication, both oral and in written, skills are required.
4. Strong interpersonal skills are required to establish and maintain effective working relationships with staff, students, parents and members of the community.
5. Thorough knowledge of the fundamentals of the game ~~of football.~~
6. Thorough knowledge of the principles and methodology of effective teaching.
7. Possess and maintain a valid driver's license.
8. Any other qualifications deemed appropriate by the Board.

REPORTS TO:

Athletic Director

PERSONNEL REPORTING TO THIS POSITION:

~~All Football~~ Assistant Coaches

JOB GOAL:

This position is responsible for establishing and leading a successful athletic ~~high school football~~ program. This position shall set an example of an exceptional professional educator and be ever mindful that both coach and player represent the Jackson County School District and are expected to conduct themselves in an exemplary manner.

This position shall be responsible for administering a successful and competitive program, that includes the development of self-discipline, character, teamwork, leadership, sportsmanship, citizenship, responsibility, academic excellence and the molding of the leaders of tomorrow's society. This position will be to encourage student participation and manage the successful day-to-day operations of the middle school program. ~~Jr. High Football Program.~~

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AREAS OF RESPONSIBILITY:

1. Practice
2. Student conduct and discipline
3. Scheduling of contests
4. Game preparations and management
5. Equipment management
6. Student participation and morale
7. Public relations
8. Student welfare
9. Student eligibility

JOB DUTIES:

1. Organizes and leads the successful ~~high school football~~ program.
2. Provides guidance and leadership to assistant coaches and the evaluation of all ~~football~~ staff.
3. Prepares successful practice plans and game plans.
4. Establishes and maintains rapport with students and encourages student participation.
5. Motivates students to achieve maximum potential.
6. Organizes and leads ~~after school~~ practice sessions beginning on the first day of organized practice ~~school for the Fall Semester continuing through the final football game of the season.~~
~~7. Organizes and leads a spring practice.~~
~~8.~~ Schedules and plays the required number of games per season. ~~a minimum of 10 games per season.~~
~~9.~~7. Rides bus for away games.
~~10.~~8. Maintains a clean and organized locker room.
~~11.~~9. Works collaboratively with staff, families and community resources.
~~12.~~10. Maintains compliance with all rules and regulations of the Mississippi High School Activities Association.
~~13.~~11. Assists Athletic Director with all home game preparations.
~~14.~~12. Assists Athletic Director with all practice and game competition areas. field ~~turf~~ management.
~~15.~~13. Maintains and assists Athletic Director with preparing the competition area ~~lining~~ playing field.
~~16.~~14. Maintains compliance with MHSAA.
~~17.~~15. Conducts off season program.

TERMS OF EMPLOYMENT:

To be employed for the period of time set forth by the MHSAA associated with this sport. Salary to be established by Board policy GGBB.

EVALUATION:

Performance in this position will be evaluated annually by the Athletic Director/Principal.

In the event the coach of this position is the Athletic Director, the Assistant Superintendent will conduct the evaluation.

Exhibits:

Regulations:

References:

Original Adopted Date: 9/15/2008 **Approved/Revised Date:**
Status: Adopted **Record Id:** 272467



Student Handbook 2024-2025

Jackson County School District 2024 - 2025 Calendar

July 22-24, 2024	NO Students	Monday - Wednesday	Professional Development/Teacher Workdays
July 25, 2024		Thursday	Students First Day/Cafeteria Opens
August 22, 2024		Thursday	1st Nine Weeks Progress Reports
September 2-4, 2024	NO SCHOOL	Monday - Wednesday	Labor Day Holiday
September 30, 2024		Monday	End of 1st Nine Weeks
October 4, 2024	No Students	Friday	Teacher Workday/Professional Development
October 7-11, 2024	NO SCHOOL	Monday - Friday	Fall Break
October 17, 2024		Thursday	1st Nine Weeks Report Cards
November 7, 2024		Thursday	2nd Nine Weeks Progress Reports
November 25-29, 2024	NO SCHOOL	Monday - Friday	Thanksgiving Holidays
December 17, 2024		Tuesday	End of 2nd Nine Weeks & 1st Semester 60% Day for Students
December 18-19, 2024		Wednesday - Thursday	Weather Makeup Days 1st Semester (if needed)
Dec.18, 2024-Jan. 1, 2025	NO SCHOOL	Wednesday - Wednesday	Christmas Holidays
January 2, 2025	No Students	Thursday	Teacher Workday/Professional Development
January 3, 2025		Friday	School Resumes - 2nd Semester Begins
January 9, 2025		Thursday	2nd Nine Weeks Report Cards
January 20, 2025	NO SCHOOL	Monday	Martin Luther King Holiday
February 6, 2025		Thursday	3rd Nine Weeks Progress Reports
March 3-7, 2025	NO SCHOOL	Monday - Friday	Mardi Gras Holidays
March 14, 2025		Thursday	End of 3rd Nine Weeks
March 20, 2025		Thursday	3rd Nine Weeks Report Cards
April 10, 2025		Thursday	4th Nine Weeks Progress Reports
April 14-18, 2025	NO SCHOOL	Monday - Friday	Spring Break
May 19, 2025		Monday	St. Martin High School Graduation
~~May 21, 2025~~ May 20, 2025		~~Wednesday~~ Tuesday	Vancleave High School Graduation
May 22, 2025		Thursday	East Central High School Graduation
May 23, 2025		Friday	End of 4th Nine Weeks & 2nd Semester - 60% day for students - Last Day of School
May 26, 2025	NO SCHOOL	Monday	Memorial Day Holiday
May 27-28, 2025	No Students	Tuesday-Wednesday	Teacher Workdays/Professional Development
May 27-28, 2025		Tuesday - Wednesday	Weather Makeup Days 2nd Semester (if needed)

May 29, 2025		Thursday	4th Nine Weeks Report Cards

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District Policies

Foreword

This student handbook has been prepared by the faculty, staff, and administration, along with input from students, parents/guardians, community, and constituents of the Jackson County School District as a guideline to procedures, policies, and practices governing the operation of our schools and the behaviors of our students. The administration and instructional staff of the Jackson County School District believe that it will help both parents/guardians and students to be properly informed about matters which concern all of us. The School Board and the administration of the Jackson County School District work closely together with a student community advisory committee (MS code 37-7-301), to establish sound and reasonable goals for our schools, to anticipate district needs, and to provide an environment conducive to learning. The primary purpose of providing this handbook is to help make students' school experiences in this environment more satisfying because it will tell them what they need to know and what they need to do to make their school experience both pleasant and successful.

It is the responsibility of parents/guardians and students to familiarize themselves with this Student Handbook. Parents/guardians are encouraged to read and discuss the handbook content with their children.

The policies described in this handbook shall pertain to any student who is on school property, on the school bus, on the way to and from school, or who is in attendance at school or at a school- sponsored activity or event. These policies may also pertain to conduct occurring on property other than school property or other than at a school related event when such conduct by a pupil, in the determination of the school superintendent or principal, renders that pupil's presence in the classroom a disruption to the educational environment of the school or a detriment to the best interest and welfare of the pupil and teacher of such class as a whole (MS Code 37-11-55).
School-sponsored activities include, but shall not be limited to, practices, rehearsal, participation or spectator, on or off school property, within and outside the school district.

District Mission Statement

The mission of the Jackson County School District is to provide a safe, nurturing environment conducive to quality education wherein all students have the opportunity to obtain the essential skills necessary to achieve the goals of their choice and to become responsible, productive citizens. See JCSD School Board Policy GBRHA.

Message from Superintendent David Baggett

Thank you in advance for taking the time to familiarize yourselves with our student handbook. As both a parent and a member of our school community, I understand the multifaceted responsibilities we juggle to ensure an exceptional educational experience for our students. The student handbook stands as a cornerstone of the education we offer.

Within the Jackson County School District's Student Handbook, you will find comprehensive guidance and information pertinent to all students, parents, or guardians, outlining the policies and procedures governing our schools. We firmly believe that presenting this information in its current format provides a clear and informative overview of both individual school and district-wide procedures, empowering both students and parents.

Our district wholeheartedly embraces and encourages inquiries from students and parents regarding our policies and procedures. Teachers, counselors, and principals stand ready and willing to address any questions or concerns you may have. By fostering open communication among parents, students, and staff, and working together to prioritize the well-being of our students, we are poised for an outstanding school year.

Should you have any questions regarding your student, we encourage you to first reach out to your student's school. However, if resolution proves elusive after engaging with the school, please do not hesitate to contact my office at 228-283-3000.

Thank you once again for your commitment to our students' success.

Warm regards,

David Baggett

Mississippi Department of Education Reading Initiative

The Jackson County School Board endorses the goals established by the Mississippi Board of Education to improve the reading skills of all students in the state.

- **Goal One**: All children will exit kindergarten with the appropriate readiness skills.
- **Goal Two**: All first through third grade students will demonstrate a growing proficiency in reading so that they will exit third grade as readers.
- **Goal Three**: All fourth through ninth grade reading scores will increase.
- **Goal Four**: Mississippi students will demonstrate a growing proficiency in reading and reach or exceed the national average in reading within the next decade.

Anti-Discrimination Policy

The Jackson County School District advocates and adheres to a policy of equal educational and employment opportunity without regard to race, sex, color, creed, religion, disability, or national origin. This policy, which extends to all programs and activities of the school district, arises out of the following statutes: See JCSD School Board Policy JAA and IDDHB.

Title VI of the Civil Rights Act of 1964, 42 U. S. C. 2000 et seq. and its implementing regulation, 43 C. F. R., Part 100

Individuals with Disabilities Education Act (IDEA), 20 U.S.C., 400 et seq.

Section 504 of the Rehabilitation Act of 1973, 20 U.S.C. 794 and its implementing regulation, 34 C. F. R., Part 104

Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq., and its implementing regulation, 34 C. F. R. Part 106

The Age Discrimination Act of 1975, 42 U.S.C. 6601 et seq. and its implementing regulation, 45 C. F. R. Part 90 The Americans with Disabilities Act of 1990. Inquiries regarding compliance may be directed to**:**

Jackson County School District
Gwendolyn Stallworth, Director of Special Education
Karen Glass, Director of Human Resources
4700 Colonel Vickrey Road
P.O. Box 5069
Vancleave, Mississippi 39565

Title IX and Title VI
The Jackson County School System does not discriminate in the basis of sex, race, color, religion, national origin, or disability, and is in compliance with Title IX of the Education Amendments of 1972 and Title VI of the Civil Rights Act of 1964. See JCSD School Board Policy JAA, IDDH, IDDHA, and IDDHB. (PL 92-318)

Jackson County School District
Director of Human Resources
Karen Glass
P.O. Box 5069
Vancleave, Mississippi 39565-5069
phone: 228-283-3000

Title I
Title I is a remedial/compensatory education program designed and operated by the Jackson County School District within the guidelines of the State Department of Education and Federal regulations which apply to such programs. The program is funded entirely by federal funds and utilizes local teachers, assistants, and staff to accomplish its goals. A school's poverty level percentage (based on the free and reduced lunch count) determines the school's eligibility for providing Title I services.
Currently the district's Lower and Upper elementary (K-5) schools are school wide Title I schools. Each Title I school has a school wide plan on file at the local building. All students at these schools are eligible for Title I services.
The goal of Title I is to provide intensive, individualized instruction in an encouraging, supportive, environment. Participation by parents of Title I students in the program is encouraged through workshops, meetings, and program improvement activities. See JCSD School Board Policy LAA and DFC. (federal law ESSA) (PL 94-142, PL 99-457, and PL 89-313)

Parents Right to Know
Each of our elementary (K-5) schools receives Title I funds which provide valuable programs and services in our district. Many of the technology, reading and mathematics programs that offer learning opportunities for our students are a result of Title I funding. One of the requirements of the law is that parents have the right to request the qualifications of the teachers and teacher assistants at their child's school. Each school has a list of all staff and their qualifications available in the school office. If you wish to review this information, please contact the office of your child's school and a copy of this list will be provided. See JCSD School Board Policy LAA, DFC, and KBA.

Parent/Guardian Involvement Policy
Activities and procedures by the schools of the Jackson County School District to increase parental/guardian involvement are a vital, integral part of the Title I program. See JCSD School Board Policy BBFA. To accomplish this goal, the district shall:

- Convene a district wide or building level annual meeting of the parents of participating children to:
  - Discuss with the parents/guardians the activities and programs available through Title I funding
  - Inform parents/guardians of their right to consult in the design and implementation of the Title I program
  - Solicit parent/guardian input

- Provide parents/guardians an opportunity to establish mechanisms for maintaining a continuous communication among parents, teachers, administrators, and Title I personnel
- Make copies of this policy available to parents/guardians of participating children
- Make Title I LEA education personnel available to parents/guardians
- Provide opportunities for regular meeting of parents/guardians of participating children
- Provide timely information about the program and its requirements to parents/guardians
- Provide parents/guardians of participating children with reports on the children's progress
- Actively solicit parental/guardian input in the planning, design, and implementation of the Title I program
- Support the training of parents/guardians to work with their children in the home and to participate in activities, which build good home and school partnerships
- Assess annually the effectiveness of the parental/guardian involvement policy in improving academic quality of the schools served and to determine if modifications are needed to increase parental/guardian participation
- Coordinate, to the extent possible, Title I parental/guardian involvement with programs such as Head Start, state-run preschool programs and other programs for early intervention
- Adopt parental/guardian compacts. See JCSD School Board Policy BBFA and DFC.

Section 504 Nondiscrimination on the Basis of Disability Policy

The Jackson County School District will not discriminate on the basis of disability in admission or access to, or treatment or employment in its program and activities to the extent provided by law.

Section 504 and Americans with Disabilities Act Coordinators will handle inquiries regarding the Jackson County School District's nondiscrimination policies, the filing of grievances, and requests for copies of grievance procedures covering discrimination on the basis of disability:

Section 504/ADA Coordinators
504-Director of Curriculum and Instruction
Dr. Tanya Sonnier
ADA-Director of Human Resources
Karen Glass
4700 Colonel Vickrey Road
P.O. Box 5069
Vancleave, MS 39565-5069
Phone: 228-283-3000

Each School has a Multidisciplinary 504 Team in place to review all 504 requests. Parents/guardians should contact the principal of their respective schools if their child has a disability, which substantially limits one or more major life activities.

Initial Review of 504 to Determine Eligibility:

- If the District has reason to believe that a student may be eligible under Section 504 as a result of a disability that is impacting the student's education, and that the student may be in need of special accommodations or related services in the regular education setting in order to participate in the school program, the district must first follow its procedures for a

comprehensive evaluation for IDEA, including the requirement to implement the Three-Tier Intervention Process. See JCSD Policy IEI.

- One exception to this rule is that the student may be considered for 504 without going through the Three-Tier Intervention process if chronic health problems exist, or if the school and parents agree that the student has a disability that would likely qualify the student for IDEA services and interventions would have little or no impact.
- After ineligibility for IDEA is determined, the principal will convene his or her school's Multidisciplinary 504 Team and review the referral to determine if further evaluation is needed. The principal will notify the student's parent/guardian of the decision.
- See JCSD Policy IDDHB for more detailed guidance concerning 504 eligibility.

Special Education for Children with Disabilities

A variety of programs in special education may be offered based on identified and approved student needs. Services are provided for children with disabilities who have been evaluated and determined eligible. Services are provided in the Jackson County School District under the direction of trained and certified staff. For further information regarding Special Education for Children with Disabilities, please contact the Director of Special Education. See JCSD School Board Policy GFABP, DFC, and IDDFAA.

Service Dogs

In providing accommodations for students, the parent/guardian of a child with such illness or disability, the teacher(s) of the student and the appropriate school administrator shall meet and develop a written 504 Plan consistent with the provisions of Chapter 23, Title 37, MS Code of 1972, that would permit the use of service dogs in the school facility. Parents/guardians must contact their student's school principal prior to the implementation of a service dog to obtain the district's service dog protocol. See JCSD School Board Policy ICC.

Intervention Process (Multi-Tiered System of Support or MTSS)

An instructional model designed to meet the needs of every student is in place at all Jackson County schools. This process is required and not optional, as directed by the Mississippi State Board of Education Chapter 40, Rule 40.1. The model consists of three tiers of instruction: Tier I: quality classroom instruction based on College and Career Readiness Standards, Tier II: focused supplemental instruction, and Tier III: intensive interventions specifically designed to meet the individual needs of students.

Teachers will use progress monitoring information to a) determine if each student is making adequate progress; b) identify any student as soon as he/she is falling behind; and c) modify instruction early enough to ensure that every student gains essential skills.

Monitoring of student progress is an on-going task that may be measured through informal classroom assessment, benchmark assessment instruments, and large-scale assessments.

If strategies in Tier I and Tier II are unsuccessful, students must be referred to the school's Teacher Support Team (TST). The TST is the problem-solving unit responsible for interventions developed at Tier III. Interventions that are research-based will be designed and implemented to address the deficit areas, as designated by the TST, and be supported by data regarding the effectiveness of the interventions. Parents/guardians will be contacted and invited to participate in the process when a student is referred to the Teacher Support Team. See JCSD School Board Policy GFABP, GFBCJ, IDADA, and IDDFAA.

Notifications of Rights under the Family Educational Rights and Privacy Act (FERPA) for Elementary (K-5) and Secondary (6-12) Institutions

The Family Educational Rights and Privacy Act (FERPA) affords parents/guardians and students over 18 years of age ("eligible students") certain rights regarding the student's educational records. Parents/guardians and students have the right to inspect and review the student's educational records within 45 days of the day the district receives a request for access. Parents/guardians or eligible students should submit to the school principal or appropriate school official a written request that identifies the record(s) they wish to inspect. The principal will make arrangements for access and notify the parent/guardian or eligible student of the time and place for record inspection.

- The right to request the amendment of the student's education records that the parent or eligible student believe are inaccurate or misleading. Parents/guardians or eligible students may ask the Jackson County School District to amend a record that they believe is inaccurate or misleading. They should write the school principal; clearly identify the part of the record they want changed and specify why it is inaccurate or misleading. If the district decides not to amend the record as requested by the parent or eligible student, the district will notify the parent or eligible student of the decision and advise them of their right to a hearing regarding the request for amendment. Additional information regarding the hearing procedures will be provided to the parent or eligible student when notified of the right to a hearing.
- The right to consent to disclosures of personally identifiable information contained in the student's education records except to the extent that FERPA authorizes disclosure without consent. One exception which permits disclosure without consent is disclosure to school officials with legitimate educational interests. A school official is a person employed by the district as an administrator, supervisor, instructor, or support staff member including health or medical staff and law enforcement unit personnel; a person serving on the School Board; a person or company with whom the district has contracted to perform a special task (such as an attorney, auditor, medical consultant, or therapist); or a parent or student serving on an official committee, such as a disciplinary or grievance committee, or assisting another school official in performing his or her tasks. A school official has a legitimate educational interest if the official needs to review an education record to fulfill his or her professional responsibility.
- Upon request to officials of another school district in which a student seeks or intends to enroll, the district discloses educational records without consent.
- The district discloses directory information regarding its students. Directory information means information contained in an education record of a student which would not generally be considered harmful or an invasion of privacy if disclosed. It may include the student's name, address, telephone listing, date and place of birth, major field of study, participation in officially recognized activities and sports, weight and height of members of athletic teams, dates of attendance, degrees and awards received, and the most recent previous educational agency or institution attended.

- The parent/guardian or eligible student has the right to refuse to let the district designate any or all types of information about the student as directory information. The parent/guardian or eligible student must notify the principal (or designee) in writing within five (5) days of receipt of the Handbook and Code of Conduct for Students and Parents that he or she does not want any or all of those types of information about the student designated as directory information. Otherwise, consent is implied for the Jackson County School District to release directory information to others including military recruiters as outline below.
- In the event that the school district provides either post-secondary (6-12) educational institutions or perspective employers of secondary (6-12) student's access to its school campuses, it must also provide military recruiters the same type of access. The school district must also provide, upon request of military recruiters, the names of students, their addresses, and telephone numbers unless the secondary (6-12) school student or the parent has requested that the school not release this information without prior written parental consent.
- The district may disclose directory information about former students without meeting these conditions.
- The right to file a complaint with the U.S. Department of Education concerning alleged failures by the district to comply with the requirements of FERPA. The name and address of the Office that administers FERPA is:

Family Policy Compliance Office
U.S. Department of Education
600 Independence Avenue,
Washington, D.C. 20202-4605

Legal Reference: Section 438 of the General Education Provisions Act (PL. 93-380) November 17, 1974, Section 37-15-1, 37-15-3; Mississippi Code of 1972, 45, C.F.R. Part 99, 45 CFR Part 121A. See JCSD School Board Policy JRB and JR.

Enrollment Procedures

Admission Policy
Any student enrolled in the Jackson County School District will follow the district's Admissions Policy JBC.

Compulsory School Age Attendance:
If a compulsory-school-aged child has not been enrolled in the school which the child is eligible to attend within fifteen (15) calendar days after the first day of the school year, the school district shall report within two (2) school days or within five (5) calendar days, whichever is less, such absences to the school attendance officer.

Compulsory School Age Child:
A child who has attained or will attain the age of six (6) years on or before September 1 of the calendar year and who has not attained the age of seventeen (17) years on or before the September 1 calendar year.

Age of Entrance:
To enter kindergarten, the student must be five (5) on or before September 1st.
To enter first grade, the student must be six (6) on or before September 1st.
See JCSD School Board Policy JBC.

Transfer from Private or Public Non-Accredited Schools and Home Study Programs
Students transferring into the Jackson County School District from a private or public non-accredited school or home study must meet the following criteria:

- Students in grades 1-8 will be administered a standardized test in reading and math. In addition, the student will be administered an evaluation to determine proper placement in the district's reading program.
- Students in grades 9-12 will be required to take a test consisting of items from the District's Instructional Management Plan before credit can be given for any course taken in a private/public non-accredited school or home study program. Reference: MS Commission on School Accreditation.

Students will not be enrolled until the following requirements have been met:

- Students will be enrolled in the Jackson County School District only if they are residing with their legal guardian and said guardian resides within the Jackson County School District. "The district will not recognize or accept guardianship papers for health and school purposes only. Partial guardianship of a student by a resident within the district will not be recognized as meeting full legal guardianship." See JCSD School Board Policy JBC.
- Birth Certificate: According to State Law, an original or certified copy of a birth certificate is required upon registration. This certificate must be examined and recorded on school records before any student may be officially enrolled in school. Each student must have this information on file prior to the first day of school.
- A student shall present a withdrawal form from the school from which he/she is transferring (to include discipline record, grades, and attendance).
- Proof of Immunization: A certificate of compliance shall be presented to the school when a child initially enters the school upon registration. This certificate shall be issued by the local health officer or physician on forms specified by the Mississippi State Board of Health. Effective August 1, 2007, children entering school for the first time will be required to have two doses of the Varicella Vaccine (chicken pox)

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or a history of chicken pox. All students entering, advancing, or transferring into 7th grade will need proof of an adolescent whooping cough (pertussis) booster, aka Tdap vaccine, before entry into school in the fall. Tdap vaccine given on or after the 7th birthday meets the new school requirement.

If a child offers to enroll at a school without having completed the required vaccinations:

- The local health officer (not school official) may grant a period of time up to 90 days for such completion. No child shall be enrolled without having at least one dose of each specified vaccine.
- Any child not in compliance at the end of 90 days from the opening of school must be suspended until he/she is in compliance unless the health officer attributes the delay to the lack of supply of the vaccine.

Exception: Reason must be verified by a duly-licensed physician to the local health officer. The Mississippi Supreme Court has ruled that religious exemptions are not acceptable.

- A student's records from his/her school of last attendance must be received within a reasonable period of time. If the records are not received within a reasonable time, the student will be asked to withdraw until the records are received.
- A student who has been suspended or expelled from another school district may not be allowed to enroll.
- Students not meeting the residency requirements will be withdrawn from school immediately.
- Parents/guardians shall inform the school immediately of any change of address/telephone number of persons authorized to sign-out students that is different from that listed during registration.
- At the beginning of school each parent/guardian will fill out and sign the student emergency documents.

Required Registration Documents:

- Two (2) Proofs of Residency: Items must reflect a street address or designated road address. All documents must be for present-day residence only.
  - At least one (1) from the following list displaying proper name and address:
    1. Filed Homestead Exemption Application Form
    2. Mortgage Statement or property deed; No property tax documents
    3. Signed current apartment or home lease (all pages)
    4. Current Utility bills; (Per MDE, NO cut-off or disconnect notices); No car/home insurance statements; no cell phone bills; no hunting licenses; Bill must be current, within 30 days of date of registration

    AND
  - One (1) document from the following list displaying proper name and address:
    1. Driver's license or Mississippi State-Issued Identification Card; (Must show current address)
    2. Automobile registration; (Must be current year's registration, not expired)
    3. Voter registration card
    4. Government mailing (Federal, state, or county) within the last 30 days
    5. Any other document that will objectively and unequivocally establish the Parent or Guardian resides within the school district-must be approved by an administrator.

Court Documents:

- If one is the legal guardian of the student, he/she must also provide a copy of the court order signed by a judge appointing him/her as guardian. Any changes in custody must be given to the school in the form of a legal document signed by a judge.
- If a parent/guardian fails to provide the necessary documentation, his/her children will not be allowed to attend schools in the Jackson County School

District. No temporary enrollment will be processed.

- NOTE: Any legal guardianship formed for the purpose of establishing residency for school district purposes shall not be recognized by the Board.
- If the Jackson County School District receives a complaint regarding the residence of a student, the district is required to take action to further verify residence, including but not limited to follow-up visits to the resident's address by school officials.

Transfer Students for Elementary (K-5) and Secondary (6-12)

Any child transferring to any school in the Jackson County School District must have a valid immunization certificate, birth certificate, report card, and name and address of the former school attended.

- No student is to be enrolled in this school district until any questions regarding residence or immunizations have been resolved.
- Students suspended or expelled from another school or school district may not be allowed to enroll. See JCSD School Board Policy JR and JDDA.
- In the event that number grades are not sent from a prior school and verification is present that efforts have been made to secure the number grades and these efforts have been unsuccessful, then the following number grades will be given for the following letter grades for transfer students:

A	**95**
B	**85**
C	**75**
D	**67**
F	**60**

Withdrawal Procedure

Students withdrawing from school are to follow the procedure below:

- Parent/guardian must notify principal or counselor giving permission for the student to withdraw. If possible, please notify the school one day in advance for the necessary paperwork to be completed.
- Parent/guardian must pay any student fines (if applicable) and return all student-issued JCSD technology devices and textbooks.
- Permanent records will be forwarded to the new school upon request.
- Students who withdraw to be home schooled must register with the attendance officer prior to withdrawing from school.
  See JCSD School Board Policy JR and JBCD.

Homeschooled Children

The School Board encourages the admission of all eligible students to the Jackson County School District. All students seeking to enter the Jackson County School District from a homeschool environment shall be placed in grades and classes in accordance with the following criteria:

Grades K-12

- The student shall not be placed more than three (3) grades below the grade or class that the pupil would have been assigned had the pupil enrolled during the year the child reached his sixth birthday on or before September 1.
- The student may be required to take a test deemed appropriate by the Jackson County School District. This test will be a primary determining factor in the student's grade/class placement.

- The pupil will be assigned to the grade or class for which the test shows the student is best suited in accordance with the age limitation as set forth above. Students enrolling from homeschool will only receive Carnegie Units from Mississippi Department of Education accredited programs. See JCSD School Board Policy JBAB. (MS Codes 37-13-91 and 37-15-33)

Homeless Children

When a child is determined to be homeless as defined by the Stewart B. McKinney Act 42 USC Section 11431(l), 11432(e)(4) and 11302(a), this school district shall consider and take enrollment action that is in the best interest of the child, pursuant to 42 USC II 432(e)(3).

- The requirements of Section 11 are minimum requirements, and this school district may require additional documentation and verification at any time.
- At the minimum, this school district shall maintain in a file a written instrument identifying the types of documents used to verify each student's residency and copies of any relevant guardianship petition or decree.
- The provisions of this policy do not apply to students who reside outside the school district but who have legally transferred into the school district.
- Any court-ordered procedure shall take precedent over any procedure contained herein.
  See JCSD School Board Policy JQN.

District Attendance Policies

Attendance

The Jackson County School District stresses the importance of regular student attendance in school. The majority of funding for the operation of our schools is based on the attendance of our students, and the district loses thousands of dollars due to absences. Consequently, parents are encouraged to keep student absenteeism to an absolute minimum.

School attendance is ultimately the responsibility of the students and families.

Students should remain out of school ONLY WHEN ABSOLUTELY NECESSARY.

Mississippi's Compulsory attendance law provides legal penalties for parents/guardians who neglect their child's attendance. When the child has five (5) unexcused absences, the law provides that charges of "Education Child Negligence" may be brought against the parent/guardian.

Students accumulating 5, 10, and 12 unlawful absences will be referred to the Attendance Officer. Upon the 10th consecutive unlawful absence, the student may be withdrawn from the school and referred to the truancy officer for attendance intervention. If the student is withdrawn he or she will be entitled to a due process hearing pursuant to Miss Code Ann. 37-9-71. See JCSD School Board Policy JBA and JDAA.

Unlawful absence, also known as an unexcused absence, is an absence during a school day by a compulsory-school-age child, which the absence is not due to a valid excuse for temporary nonattendance, pursuant to MS Code § 37-13-91. (4).

A student who is absent more than 37% of his/her instructional day must be considered absent the entire day. See JCSD School Board Policy JBA. (MS Code 37-13-91)

Perfect attendance is defined as being present all day every day.

Excused Absence(s)

Definition:

Absences will only be excused according to the MS Compulsory Attendance Law for the following reasons:

- Child's attendance at an authorized activity with the prior approval of the Superintendent of the school district or his/her designee. These activities may include field trips, athletic contest, student conventions, musical festivals and any similar activities.
- Illness or injury, which prevents the compulsory-school-age child from being physically able to attend school.
- When isolation of a compulsory-school-age child is ordered by the county health officer, by the State Board of Health or appropriate school official.
- The death or serious illness of a member of the family of a compulsory- school-age child shall include children, spouse, grandparents, parents/guardians, brothers, and sister, including stepbrother and stepsisters or as approved by the principal.
- When it results from a medical or dental appointment of the compulsory- school-age-child where an approval of the superintendent of the school district or his/her designee is gained before the absence, except in the case of emergency.
- When it results from the attendance of compulsory-school-age child at the proceedings of a court or an administrative tribunal if the child is a party to the action under subpoena as a witness.
- The above reasons shall be treated the same as doctor excused absences.

*Students who miss school due to a school activity are responsible to make up their work in (2) two days. These absences do not count as an absence toward exemptions.

Unexcused Absence(s)

- All absences other than for the reasons listed above will be unexcused.
- Vacations are unexcused absences.
  See JCSD School Board Policy JBA. (MS Code 37-13-91)

Preapproved Extended Absences/Religious Observances

If a student is going to be absent for an extended period (5 or more days) or is going to be absent due to religious observances, they must follow these guidelines for the absences to be excused:

- Prior to the absence the student shall contact his/her teachers to find out assignments for the day(s) of absence.
- Make-up work guidelines are the same as previously stated.
- The day(s) allowed for a religious observances or extended absences will count as part of the total number of absences allowed for the student.
- See JCSD School Board Policy JBA.

Returning to School

When the student returns to school, the student must bring a note from his/her parent/guardian to verify the parent's knowledge of the absence. The specific reason for the absence must be stated. Excuses will be accepted up to two (2) days after a student's return to school. If an excuse is provided by a doctor's office, it may be faxed/emailed; however, it is the parent's/guardian's responsibility to ensure the excuse was received within two (2) days after the student returns to school.

Make-up Work

Excused Absence(s)

- The work missed by the student may be made up. Work must be made up within 3 days. It is the parent's responsibility to ensure the excuse was received within two (2) days after the student returns to school.
- For extenuating circumstances, exceptions may be made by the principal.
  See JCSD School Board Policy JBA.

Unexcused Absence(s)

- The student may not make up the work missed.
- The student will receive a zero (0) for any worked missed.
- For extenuating circumstances, exceptions may be made by the principal.
  See JCSD School Board Policy JBA.

Elementary School (K-5) Attendance Policies:

- To be counted present, a student must be present for sixty-three percent (63%) of instructional class time each day.
- Students may have up to two (2) days per nine (9) weeks of excused absences per school year via parent/guardian notes. These excuses are to be turned in to the teacher. Excuses will only be accepted up to 2 days after the student returns to school. (Refer to General Attendance Section.)
- Students missing 5, 10, and 12 unexcused days will be referred to the Attendance Officer. Upon the 10th consecutive unexcused absence, the student will be withdrawn from school and referred to the truancy officer for attendance intervention.
- Absences totaling more than 20 days may result in the student being retained in the current grade for the following school year. See JCSD School Board Policy JBA.

Middle School (6-8) Attendance Policies:

- A student shall be present for forty (40) minutes of class time to be counted present.
- Students may have up to two (2) days per nine (9) weeks of excused absences per school year via parent/guardian notes. These excuses are to be turned in to the teacher. Excuses will only be accepted up to 2 days after the student returns to school. (Refer to General Attendance Section.)
- Students missing 5, 10, and 12 unexcused days will be referred to the Attendance Officer. Upon the 10th consecutive unexcused absence, the student will be withdrawn from school and referred to the truancy officer for attendance intervention. See JCSD School Board Policy JBA.

High School (9-12) Attendance Policies:

- A student shall be present for sixty (60) minutes of class time to be counted present. Students attending classes at the Technology Center must be present for five minutes more than half the class period to be counted present.
- Students may have up to two (2) days per nine (9) weeks of excused absences per school year via parent/guardian notes. These excuses are to be turned in to the office before the first bell rings to start the school day. Excuses will only be accepted up to 2 days after the student returns to school. (Refer to General Attendance Section)
- Students missing 5, 10, and 12 unexcused days will be referred to the Attendance Officer. Upon the 10th consecutive unexcused absence, the student may be withdrawn from school and referred to the truancy officer for attendance intervention. Upon the 10th unexcused absence throughout the school year, the student will be referred to TST.
- The Jackson County School District does not recognize or sanction senior skip day or skip day for any other grade. See JCSD School Board Policy JBA.

Check In/Check Out and Late to School Procedure

Late to school is defined as arriving to school after the beginning of the school day.

Elementary (K-5):

- It is recognized that an elementary (K-5) school child may occasionally be late or may be checked out of school due to an unforeseen emergency. Parents/guardians who bring their child to school late must bring the child in to the office to check him/her in.
- Late arrivals due to a medical appointment will be excused (and work can be made up) if a doctor's excuse is presented the day of the late arrival.
- Students will not be subject to consequences if they arrive late on a district school bus.
- Students are allowed up to five (5) unexcused late arrivals per semester (with work allowed to be made up).
- After 5 and 10 unexcused late arrivals and/or check-outs to school in one semester a letter may be sent home from the school informing the parents of possible referral to the Child Protective Services and the local School Attendance Officer. In addition, students will not be allowed to make up missed work. For extenuating circumstances, exceptions may be made by the principal.

Secondary (6-12):

- Students can only be signed out of school by the parent/guardian or other adult(s) as specified by the parent/guardian on the student's registration form. The parent/guardian or designated adult must come to the office and present photo identification to sign the student out of school.
- Students will not be charged with a late to school when their bus is late. However, when a bus is late, students must check in at the office for a pass to their 1st block class. Late students who do not ride a bus will report to the office for an admission slip to class.
- Students are allowed three (3) tardies for being late to school per term. Any late arrivals beyond these three, other than those with doctor's excuses, are subject to disciplinary action. Students late to school or checking out early while assigned to ISI will be given an additional day of ISI.

Checkout:

To provide for the best welfare of each student and the school, the following checkout policy has been adopted:

- Before the student may be released from school, a parent, legal guardian, or person authorized by a parent/guardian must come to the school office and sign the student out. Students will only be released to authorized persons listed on the checkout list/contact sheet. Appropriate photo identification may be required to check out a student. For safety of students, checkouts must be made 30 minutes prior to dismissal time.
- In the event the child's parents/guardians are divorced and the parent with custody does not want the other parent to pick up the child, the school will attempt to notify said parent. The school cannot deny a parent/guardian access to his/her child unless there is a court order prohibiting one parent access to the child. If such a court order exists, it should be brought to the principal/guidance office in order that a copy can be made and inserted in the child's cumulative folder.
- When a student becomes ill or an emergency arises during the regular school day which may warrant early dismissal, the student must report to the attendance office. Before the student will be allowed to leave school, the student's parent or legal guardian must be contacted by telephone or the parent, legal guardian, or person authorized by the parent must come to the school to sign the student out. The school administration will reserve the option to release a student from school at the discretion of the principal if the student's parents cannot be contacted.
- A student may be released for a physician's appointment, dental appointment, or other just reason when the parent, legal guardian, or person authorized by the parent comes to the school and signs the student out or sends a note to the office stating the reason for check-out. This note must include the check-out time and a telephone number where the parent can be contacted. If the note cannot be verified, the school reserves the right to refuse release of the student. Emails will not be accepted.
- Classes missed due to check-outs count as absences and will be treated as excused or unexcused according to the guidelines established earlier in this handbook. If a checkout is excused, the student is responsible for making up class work that is missed during the time that he/she is signed out of school. See JCSD School Board Policy JBA.
- Students who are checked out during the school day will not be allowed to check back in without a medical excuse or approval from the school administrator.

Student Arrival and Departure Times

- The school will not assume responsibility for any students arriving on school grounds prior to stated time unless they are transported by school bus.
- Students are to leave school at end of the school day unless they are participating in a supervised school activity and are under the direct supervision of a teacher.
- Students are not to be on the playground/school grounds before/after school hours.
- The school will not assume responsibility for any child on campus before or after the school day. It is the responsibility of the parent to provide supervision before and after school.
- Students are encouraged to ride buses.
- Parents/guardians who bring their children to school must adhere to school procedures for dropping off and/or picking up students. See JCSD School Board Policy JBA.

Leaving Class

Students are not permitted to leave class except in the case of an emergency. Students will not be called from a class to the phone unless there is an emergency. Any student out of class without a pass will receive appropriate disciplinary action.

Leaving School Grounds

- When the student leaves home, the parent/guardian assume the student is in school. For the teachers and administration to locate the student in the event of an emergency, it is very important that all students follow their schedule closely.
- A student is not allowed to leave the grounds without his/her parents/guardians making prearrangements with the school as specified by the principal. Verification with the parent must occur before checkout is granted. This note must be presented and verified in the office on the day of the checkout. See JCSD School Board Policy JD, JD-1, and JGFD.
- A student should never leave school for any reason without permission from the principal. Once a student boards a bus or arrives on the campus by other means, the student must check out through the office before leaving school for any reason. Failure to do so will result in the time missed being unexcused and will result in disciplinary action.
- Any student who has permission to leave campus early and takes another student with him/her, who has not properly checked out through the office, will receive the same punishment as the student leaving without permission. See JCSD School Board Policy JD, JD-1, and JGFD.

Health and Medical Procedures

A student whose health record has not been brought up to date and is not in the process of being brought up to date by the end of the first month will not be permitted to stay in school. No student who has any contagious disease will be allowed to attend school. Any questionable cases will be referred to a medical professional.

According to Mississippi State Law, any child who plans to attend any public or private school, including Kindergarten, shall first have been vaccinated against those diseases specified by the state health officials. See JCSD School Board Policy JGCC and JGCB. (MS Code 37-7- 301 and 41-23-37)

Illnesses/Communicable Diseases

The Board of Education of the Jackson County School System has the power, authority, and duty to exclude from the schools students with what appears to be infectious or contagious diseases; provided, however, such student may be allowed to return to school upon presenting a certificate from a public health officer, duly licensed physician or nurse practitioner that the student is free from such disease. (MS Code Section 37-7-301[h]) Proof of physician diagnosis with release to return to school may be requested per school nurse and/or administration for any illness. See JCSD School Board Policy JGCC.

If a parent or emergency contact cannot be reached or is unresponsive, the Department of Human Services may be contacted.

Signs and symptoms of an illness may vary a great deal from person to person (e.g., sore throat with fever; rash over a large area of the body). Only physicians or nurse practitioners can diagnose---not nurses. This information is not intended to be used to diagnose an illness or infection. It should not replace a diagnosis by physicians or a nurse practitioner.

Any student having evidence of communicable diseases will have a physician diagnose the disease and prescribe suitable treatment. Common communicable diseases as listed will automatically result in exclusion from school and school-related activities for the designated period of time:

Condition	Exclusion from School
Chicken Pox	6 days after eruption appears
Conjunctivitis (Pink Eye)	Children may return to school after a physician has been seen, or when redness/discharge is improving and after 24 hours after prescription medication begins
COVID - 19	Isolation as directed by a medical provider; must be without symptoms and fever (under 100.4) for 24 hours before returning.
Fifth Disease	Children with fifth disease may attend school, since by time the rash begins, they are no longer contagious.
Flu	The student may return to school when free of fever and feeling well and after 24 hours of fever free conditions.
German Measles or Red Measles	Free of fever and the rash is fading.
Hepatitis A or C	May return to school one (1) week after the onset of jaundice and/or proof of treatment has been provided to nurse.
Impetigo	The child may return to class 24 hours after treatment has started. Proof of treatment is required.
Mononucleosis	The child need not be excluded from class, unless requested for medical reasons, but may return when feeling well enough. Children should not share food or utensils.
Mumps	Nine (9) days after glands swell
Ringworm	The child may return to class when the treatment is started. Proof of treatment is required.
Scabies	The child may return to school as soon as treatment has been administered. Proof of treatment is required.
Staph	Student will return to school after being treated by a doctor and wound must be covered. Must have a medical release from physician before returning to PE or sports.
Strep Throat	The child may return to class 24 hours after treatment has been started and be free of fever for 24 hours without the use of medication.
Tuberculosis (TB)	Those who have a positive TB skin test only may attend school Since they have no disease process that is contagious. Persons diagnosed with active TB disease will need written permission from the MS State Dept. of Health Tuberculosis Control Program to return to school.
Whooping Cough	The student may return to school 5 days after treatment has begun.
Bed Bugs	Student may not attend schools if active bugs are present.
Lice	Refer to ”Head Lice” policy of the student handbook..

For these or other communicable diseases, the principal may require a written note containing proof of treatment from the student’s family doctor or public health department for a student to return to school after having a communicable or infectious disease. See JCSD School Board Policy JGCB. (MS Code 37-7-301 and 41-23-37)
This information is not intended to be used to diagnose an illness or infection. It should not replace a diagnosis by trained medical personnel. See JCSD School Board Policy JGCDA, JGCC, and JGCB.

Immunizations and Vaccinations

It is unlawful for any child to attend school without first being vaccinated with at least one dose of diphtheria, whooping cough, tetanus, red measles, rubella, and polio vaccine and completing the entire series within ninety (90) calendar days.

Every student in Kindergarten through Grade 12 must present a certificate of immunization compliance from his/her doctor or from the health department. This certificate of compliance (Form 121) must be presented in order to attend school, even though all shot records are now up-to-date on school records. Other valid certificates include Form 121-A, Medical Exemption Certificate (Form 122), or Form 121-T, Temporary Compliance Certificate.

All students entering, advancing, or transferring into 7th grade will need proof of an adolescent whooping cough (pertussis) booster, aka Tdap vaccine, before entry into school in the fall. Tdap vaccine given on or after the 10th birthday meets the new school requirement.

To secure this certificate of compliance, it will be necessary for the student to go to the local county Health Department, the office of his/her family physician, taking with him/her all official shot records. Before a child can register, the certificate of compliance must be presented. The validation of this certificate will become a permanent part of the student's records and will be valid through grade twelve.

If the doctor signs the certificate indicating that other doses are necessary, the student will be given ninety (90) calendar days to complete the required immunizations; if they are not completed at the end of ninety (90) calendar days, the child by law must be suspended until compliance is achieved. See JCSD School Board Policy JGCB, JGCC, and JGCDA. (MS Code 37-7-301 and 41-23-37)

Health Policies Regarding Immunizations

A Certificate of Compliance shall be presented to the school when a child initially enters school upon registration. This certificate shall be issued by the local health office or physician on forms specified by the Mississippi State Board of Health.

- The local health office (not a school official) may grant a period of time up to 90 calendar days for such completion. No child can be enrolled without having at least one dose of each specified vaccine.
- Any child not in compliance at the end of ninety (90) calendar days from the opening of school must be suspended until he/she is in compliance unless the health officer attributes the delay to the lack of supply of the vaccine.

A Certificate of Medical Exemption (Form 122) – A medical exemption may be recommended by the child's physician and must be approved by the local health officer. The Form 122 must be verified by a duly- licensed physician to the local health officer. **Head Lice**

JCSD has a "no nit" policy. Students identified with nits and/or lice will be sent home immediately with a letter and information sheet.

Returning to School: The student may be readmitted after treatment providing there are no visible lice or nits. Upon returning to school the child will be checked by a school official.

Proof of treatment is also required upon the child returning to school. Proof of treatment includes the box and the store receipt.

Any student who has had lice or nits on four occasions will be required to be free of all nits before being readmitted to school.

- If a student in any public elementary (K-5) or secondary (6-12) school has had head lice or nits on three (3) occasions during one (1) year while attending school, or if the parent of the student has been notified by school officials that the student has had head lice or nits on three (3) occasions in one (1) school year, as determined by the school nurse, public health nurse or a physician, the principal or administrator shall notify the county health department of the recurring problem of head lice with that student. The county health department then may instruct the child's parents or guardians on how to treat head lice or nits, eliminate head lice or nits from household items, and prevent recurrence of head lice or nits. (MS Code 41-79-21)
- The school principal or administrator shall not allow the child to attend until proof of treatment is obtained and the child is clear of lice or nits.

Treatment of Head Lice: Prescribed or over-the-counter anti-lice treatments are considered appropriate. Comb hair with a fine-tooth comb to remove all the nits. See JCSD School Board Policy JGCC.

Fever

When school officials are aware that a child's temperature is 100.4 degrees, an attempt will be made to contact the parent/guardian. If the temperature reaches 100.4 degrees, a school official will request that the parent/guardian pick up the child. This procedure is followed to ensure the safety of the child and the well-being of the other students. Students may return to school when they have been free from fever for a period of at least 24 hours without medication.

Diabetic Condition Plan

Parents/guardians must take the responsibility to pick up the student if the sugar level is 450 or greater. All students who are diabetic must have a plan in place, doctor orders, and supplies needed to ensure safe-care / management while at school.

Diseases

Decisions regarding a person infected with HIV, hepatitis B, or other blood-borne diseases shall be made on an individual basis with regard to the behavior, physical condition of the employee or student and the expected interactions with others in that setting. These decisions shall be made using the team approach, including the employee or student's physician, public health personnel, and personnel associated with the educational setting and/or workplace. In each case, risks and benefits to all affected shall be weighed. As conditions change, cases may be reevaluated.
See JCSD School Board Policy JGCB and JGCC. (MS Code 37-7-301 and 41-23-37)

Medications

Students are not allowed to bring medicine to school. In the event a medication is brought to the school by a student, the medicine will be immediately confiscated, and the student may be referred to the building administrator for disciplinary action. To properly dispense prescribed medication, the parent/guardian shall:

- Provide the school with a health plan for their child who has a special medical problem (i.e., allergic reactions, asthma, etc.).
- Present a medical consent form signed by the parent to the principal or his/her designee.
- Allow the school administration to determine by local school or school district policy the role of teachers and other school personnel in administering medications. If there is no nurse available, principals/administrators may designate personnel to administer medications after they have been properly trained. These designated personnel will be required to document each time a

medication is given. All medications should be recorded on the student's record, noting the time and initials of the person administering the medication. The back of the record should show the full name of the person administering the medication, followed by initials in specified section. (Example- Jane Doe, RN (LC) 12:10 P.M.)

- **Elementary Schools (K-5)**
  School officials will not administer any nonprescription medications on behalf of the students. Parents will be required to physically administer medications.

- **Secondary Schools (6-12)**
  The school official will allow parents/guardians to personally deliver nonprescription medications in the original container placed in a clear baggie to be stored in the school administration office for the student to self-administer. The parent shall provide permission for any medication (including Tylenol, Benadryl, etc.) which authorizes designated personnel to administer the medicine and which includes specific instructions for use. (Example: If Tylenol is to be given, the parent should write specific orders of instruction as to circumstance to be given and dosage).
  All medications should be brought to school by the parent/guardian or designated adult/parent and/or guardian or designee of a child. The medication shall be given to the school official responsible for administering the medication to the child. Any prescribed medication brought into the facility by the parent, legal guardian, or designee of a child shall be dated and kept in the original container labeled by a pharmacist with the child's first and last names; the date the prescription was filled; the name of the health care provider who wrote the prescription; the medication's expiration date and specific legible instructions for administration, storage and any side effects that should be reported to the prescribing physician. The number of pills received should be counted and from whom they are received shall be documented. Prescription liquids should be documented as to amount of cc's and ml's.
  If a physician orders a dosage other than indicated on the label, an updated prescription bottle is needed to reflect the change in dose. (Until refilled, the physician's orders will be sufficient.) The amount of medication and the person who receives it should be documented on the medication records. Any change on dosage time of medication should be by a physician's order. (Example: If a medication is to be discontinued or if the dose is to be increased or decreased.)

Medications should not be given subsequent to the expiration date. It is the parents' responsibility to contact the physician to update medication. [Example 1: Prescription medicine ordered 2021-2022 should not be given in 2023. Example 2: Cough medicine ordered 12/11/2022, should not be given after two weeks (10 working days) without recent updated doctor's orders. Medication (antibiotic, etc.) should not be given past 10 days of original date of order, unless specified in writing by the physician.]

A locked cabinet or drawer is to be provided for the storage of medications other than those to be refrigerated.

A "Release of Information Form" should be signed to allow communication between the medical provider and the school nurse or designee.
In an effort to provide safe healthcare for children, forgotten doses of medication which were to be given at home may not be administered at school. Medication should be administered no earlier than 30 minutes prior to physician's order and no later than 30 minutes after. In the event that a child did not receive medication to be given at home, the child's doctor may contact the school and request that another dose is to be given.

If the doctor contacts the school, the nurse/designee will be allowed to give the medication that was forgotten at home.

The Jackson County School District reserves the right to refuse to administer any medication to students when circumstances warrant this action. Such circumstances might include reaction, response, incomplete instructions for the administration of the medication, non-compliance by parents/guardian with the school system policy for the administering of medications or other extenuating circumstances. See JCSD School Board Policy JGCB and JGCBA.

Medical Emergencies

In the event of an emergency during which a child may need to be transported to the hospital, the school will attempt to contact the parent/guardian. If the parent/guardian cannot be contacted, the school will have the child transported to the hospital and will continue to try and contact the parent/guardian. Any expense incurred will be the responsibility of the parent/guardian.

General Academic Information

Permanent Record
A permanent record is set up for each student in the school system. This record begins when an individual starts school and is kept current on the student until he/she graduates.
Educational records may be forwarded upon request of another school with the written consent of parent or guardian. See JCSD School Board Policy IHE.

Progress Reports and Report Cards
At the 4 ½ week mark of each nine-week grading period, a progress report will be sent home indicating each child's academic status. This report will indicate the progress he or she is making in the different subject areas. This may not indicate that the student is failing.
Conferences may be set up at this time if needed. A formal report is sent at the end of each nine weeks. Dates for progress reports are listed in the front of the handbook on the school calendar. See JCSD School Board Policy IHE.

Report of Grades
Each student will receive a report from his/her homeroom teacher showing his/her grades for that term and for the year when the school session ends. Report cards will be given at the end of each nine-week period. The report card should be signed and returned to school on the following day. Dates for reports are listed in the front of the handbook on the school calendar. See JCSD School Board Policy IHE.

An explanation of the grading system is as follows:

A	**90 – 100**	Excellent
B	**80 – 89**	Above Average
C	**70 – 79**	Average
D	**60 – 69**	Below Average
F	**59 – below**	
I		Incomplete
S		Satisfactory
N		Needs Improvement
U		Unsatisfactory

Honor Roll:
Superintendent's Honor Roll – All A's
Principal's Honor Roll – All A's and/or B's

Grading
All grades awarded to students in grades 1-12 shall be awarded in compliance with the district's promotion/retention policy. See JCSD School Board Policy IHE.

Recording of Grades
If a student does not receive credit for a subject because of excessive absences, expulsion or drop out of school, NC (no credit) may be recorded in the applicable place in the student's cumulative folder and on the permanent record. See JCSD School Board Policy IHE.

State Testing Requirements

The Jackson County School District participates in the Mississippi Curriculum Content Assessment System that includes assessments given at each level of schooling. Students in grades K-12 are required to take the Mississippi assessments given according the testing calendar provided by the MS Department of Education Office of Student Assessment. See JCSD School Board Policy IHE.

Student Notification of Prohibition of Electronic Communication Devices during Statewide Tests

The Mississippi Public Schools Accountability Standards, Current Edition, Prohibits the Possession and/or Use of any Electronic Communication Device, including but not limited to iPods, MP3 Players, Bluetooth devices, Smart Watches, Cell Phones, and/or other personal digital assistance devices, by students during the administration of scheduled Statewide Tests.

Possession of any such device, even if is not being used, is a violation of State Policy. Example: A student having a cell phone in his/her possession anywhere on his/her person during the Test Administration is a Testing Violation. If an electronic device is in possession during a test, the test will be invalidated as mandated by the Mississippi Department of Education.

The consequence of this testing violation is that the test results for the student will be invalid; therefore, the score of any student in possession of these prohibited devices during the test administration will be invalid. No score is reported for an invalid test, resulting in a non-passing score for Subject Area Test.

Elementary (K-5) Academic Guidelines:

Promotion and Retention

- Students scoring at the lowest achievement level in reading on the established state assessment for 3rd grade will not be promoted to 4th grade unless the student meets the good cause exemptions for promotion.
- To be promoted from one grade level to the next in grades 1 - 3, a student must maintain a passing grade in ELA and math.
- The yearly average shall be determined by averaging the two semester numerical grades.
- To be promoted from grade 4 to 5, students must maintain a passing grade in ELA and math, in addition to either science or social studies.
- To be promoted from one grade level to the next in grades 5th to 6th, students must maintain a passing grade in math, ELA, science, and social studies.

Exceptions to the Promotion and Retention Policy

- Students should be retained no more than three times in grades K-8th.
- If a student is not retained in K-3rd, the student can be retained twice in 4th– 8th.
- Three retentions do not ensure that the student will be automatically promoted. After having been retained a total of two times, each student will be evaluated on an individual basis and may be placed at the appropriate grade level upon approval of the superintendent or his/her designee. JCSD School Board Policy IHE.

Grades

Tests count 40% and daily work counts for 60%. The course average will consist of the average of the two terms. See JCSD School Board Policy IHE.

The minimum number of grades per term will be 4 tests and 9 daily grades. The maximum will be 27 grades per term.

Any student caught plagiarizing or cheating on a test, homework, or other school assignment may receive a grade of zero (0), and the parent will be notified by the teacher.

Homework

The Jackson County School Board recognizes the value of purposeful, well-planned, and properly motivated home assignments that are (1) appropriate to the grade level, age, and abilities of the student; (2) designed to stimulate initiative and independence or to reinforce and enrich classroom instruction; (3) in complete accord with the goals established for the development of the school curriculum; (4) carefully planned so that home assignments are not so lengthy as to be self-defeating nor so complicated as to require assistance or resource materials not available to the student; and (5) an extension of class work that has already been introduced. As in the assignment of in-school work, homework assignments must be left to the sound professional judgment of the teacher, who will be expected to interpret the needs and assess the abilities and interests of each student. See JCSD School Board Policy IHE.

- Homework is used to supplement the class work and strengthen the student's understanding of what he/she is studying. Parents/guardians are encouraged to cooperate with the school in seeing that assignments are completed on time.
- Students are expected to exhibit virtuous behaviors such as, but not limited to honesty, integrity, and trustworthiness. Therefore, any student caught cheating or plagiarizing on a test or other school assignment may receive a grade of 0 (zero), and the parent will be notified by the teacher. See JCSD School Board Policy IHE.

Conferences

- At various times during the school year and for many reasons, teachers and parents should confer concerning students. These conferences should be prearranged during school hours. To prearrange a conference, parents may write the teacher requesting a conference, or it may be arranged through the school office. The school office personnel do not give out teacher's home telephone numbers.
- Teachers are not available by phone or in person for parent/guardian-teacher conferences during instructional time. Parents/guardians are not to go to the teacher's room during school hours to schedule a conference. Trying to meet with teachers at unscheduled times is disruptive and unfair to the teacher and the students.
- For all students to receive maximum instruction during the school day, all parents/guardians are required to wait in the office when waiting for a conference or when picking up their children or their children's work. See JCSD School Board Policy IHE.

Middle School (6-8) Academic Guidelines

Grade Level Classification

The student's classification will be determined by successful completion of the following courses:

- 6th grade - 5th grade courses: ELA, math, science, and social studies
- 7th grade - 6th grade courses: ELA, math, science, and social studies
- 8th grade - 7th grade courses: ELA, math, science, and social studies
- 9th grade - 8th grade courses: ELA, math, science, and social studies

Students may be promoted to grade 9 who participate in school remediation and/or credit recovery programs. Participation in these programs must have parent/guardian and principal approval. Please note: the student cannot fail more than two required courses for promotion. See JCSD School Board Policy IHE.

Grades
Tests count 45% and daily work counts for 55%. The course average will consist of the average of the two terms. See JCSD School Board Policy IHE and IHAEA.

The minimum number of grades per term will be 4 tests and 9 daily grades. The maximum will be 27 grades per term.

Any student caught plagiarizing or cheating on a test, homework, or other school assignment may receive a grade of zero (0), and the parent will be notified by the teacher.

Summer School Guidelines

- Summer school programs provide the means by which students (grade 6-8) may be taught content and objectives not mastered during the regular school session. The summer school year program shall depend on the availability of qualified teachers.
- To be eligible to attend summer school, a student must meet all of the following criteria:
  - Have a yearly average of not less than 55.
  - Be no more than one reading level below the level required for promotion in Policy IHE in grades where a required level is specified.
  - Grades 6-8 has not failed more than two (2) subjects.
- In a summer school session, the number of courses in which a student may enroll is determined by his/her grade classification:
  - Grade 8: has not failed more than 2 subjects.
- Tuition may be required. The number of students registering for specific courses will be determining factors as to which courses will be offered in the extended school session.
- The summer school session may end on the last working day in June.
- For each student enrolled in summer school, there will be a copy of prescribed objectives/content to be mastered by that student. Core skills are not the only skills the student will be required to master. The prescribed objectives/content will be provided by the classroom teacher(s) for whom the student did not master the objectives- content as part of the teacher end-of-year checkout process.
- Students who have not completed mastery of required skills/content by the end of the summer school term will be retained in the grade in which they were enrolled at the end of the school year.
- Out-of-district students are not allowed to attend summer school. Before transfer students from within the district are officially enrolled in summer school, parents/guardians of the transfer students must bring to the receiving school documentation that reflects approval of the principal of the home school and a copy of the prescribed objectives/content to be mastered by the students.
- The summer school program will comply with the guidelines established by the State Department of Education and contained in Accountability.
- All Jackson County School Board policies apply to summer school where applicable.
- The Assertive Discipline Plan followed by the Jackson County School District during the regular school year will be the one used during the summer school session. Each student will receive a copy of the teacher's classroom rules and the consequences for not following them.
- If a student is sent to the office, the following actions will be taken:

- The first time: Parents/guardians will be notified of the misbehavior and the fact that if the student is referred to the office a second time, he/she will be dismissed from summer school and will forfeit any fees paid.
- The second time: Student will be dismissed from summer school and will forfeit any fees paid. See JCSD School Board Policy AEBA.

High School (9-12) Academic Guidelines

Policies Regarding Selection of Subjects

- Students are allowed to select on-line and correspondence courses for graduation credits provided the following guidelines are followed:
  - Enrollment in on-line and correspondence courses must have prior approval granted by the principal.
  - The courses must meet all requirements cited in the Mississippi Curriculum Frameworks and the Approved Courses for Secondary Schools in Mississippi.
- Students who transfer from another state's accredited school shall be permitted to apply those credits the district's requirements. See JCSD School Board Policy IHE.

Dual Credit (DC)

- Students must have a B (3.0 on a 4.0 scale) grade point average to take dual credit (DC) courses.
- Dual credit courses which are taken through local colleges must be pre-approved by a college or university, the Mississippi Department of Education, and the school principal.
- In establishing students class rank as determined by quality point average (QPA), students will only be allowed to count eight (8) dual credit courses. Students may take dual credit courses from a state-accredited institution for QPA purposes. If a student has taken more than eight (8) dual credit courses, regardless of where taken, the courses calculated into Quality Point Average (QPA) will be the eight (8) dual credit courses with the highest averages. All dual credit courses will count in the grade point average (GPA) calculation.
  Only dual credit courses included on the Mississippi Department of Education (MDE)approved course list will count in determining class rank.
- Weight of dual credit (DC) courses will be the same weight as Advanced Placement (AP) classes.
- Dual credit (DC) courses will award credit based on one (1) high school credit per three (3) credit hour college course successfully completed.
- Please see your school counselor regarding classes available for dual credit (DC).

Grades

Tests count 50%, exams count 20%, and daily work counts for 30%. The course average will consist of the average of the two terms. See JCSD School Board Policy IHE.

The minimum number of grades per term will be 4 tests and 9 daily grades. The maximum will be 27 grades per term.

Any student caught plagiarizing or cheating on a test, homework, or other school assignment may receive a grade of zero (0), and the parent will be notified by the teacher.

Grade Level Classification

A student's classification will be determined by the number of units of credit completed

prior to the first day of the new school year.

- To be 10th grade - 8 credits
- To be 11th grade - 14 credits
- To be 12th grade - 20 credits

See JCSD School Board Policy IHE.

Examinations and Exemptions Tests

- Tests in all subjects are given at the end of each nine weeks. These tests will be given on the date assigned and count 20% of the nine (9) weeks grade. Tests that are pre-assigned prior to a student's absence will be taken on the day the student returns to class.
- Any student caught plagiarizing or cheating on a test, homework, or other school assignment may receive a grade of zero (0), and the parent will be notified by the teacher.

Exemption Policy

- Exemption is a privilege, not a right. Only students who meet the following requirements may be exempt from semester tests:
- Exemptions based on Semester I and II data.

Students in grades 9th-12th who meet the following requirements will be exempt from exams:

- A student with an A average and no more than 4 absences in a class may be exempt from the semester exam for that class.
- A student with a B average and no more than 2 absences in a class may be exempt from the semester exam for that class.
- A student with an A average and no more than 2 absences in a term class may be exempt from the exam for that class.
- A student with a B average and no more than 1 absence in a term class may be exempt from the exam for that class.

½ Credit (Term) Courses	Semester Courses
Grades based on term average	Grades based on semester average
Discipline based on course term	Discipline based on course semester
Attendance based on course term	Attendance based on course semester

- Students will be counted absent but will receive an excused absence from classes in which they are exempt.
- Students who are exempt under this policy will receive grades in progress on report card.
- Final examinations shall not be given early. A student who withdraws from school prior to taking his/her final examinations for term or semester shall be given grades in progress.
- The student can have no more than one (1) ISI discipline incident and no OSS per semester.
- Any student not exempt will be required to take the final exam in the course.
- Any student who cannot provide written documentation regarding his/her absence from a regularly scheduled term examination will receive a zero (0) for that exam.
- Students may be exempt by period.
- Participation in the following activities is not considered an unexcused absence and

does not count toward an absence for exemption:

- School related activities
- Two junior or two senior college days per year, approved by the principal
- University honors placement exams approved by the guidance counselor
- Military entrance physical

See JCSD School Board Policy IHE and IHAEA

Awarding and Recording of Grades

In the event a student does not receive credit for a subject because of excessive absences, expulsion, or drops out of school, no credit (NC) will be recorded in the applicable place in the student's cumulative folder and on the permanent record.
When a student completes a subject, the actual grade the student earned will be recorded in the appropriate place in the student's cumulative folder and on the permanent record. See JCSD School Board Policy IHE and JRA.

Reports of Student Progress

Progress Reports of students' accomplishments will be sent home four times during the year. Dates for progress reports are listed on the school calendar located in the handbook.

If the parents desire a conference with the teacher, it may be arranged by making an appointment through the principal's office. See JCSD School Board Policy IHE.

Honor Roll

There will be a Superintendent's Honor Roll for students making a quality point average (QPA) of 4.5 or above. There will be a Principal's Honor Roll for students making a quality point average (QPA) of 4.00-4.499. See JCSD School Board Policy IHE.

Awards Day Program

Each year awards will be given to the outstanding student in each department. All awards will be given at an Awards Day Program near the end of the school year. Perfect attendance is defined as attending school all day every day.
See JCSD School Board Policy IHE.

Standards for Participation in Extra-Curricular Activities for Schools on the Block (4 x 4) Schedule

It is a privilege, not a right, for a student to participate in extra-curricular activities.
To be eligible for participation, a student must meet the following minimum scholastic requirements at the end of the school year to be eligible for the beginning of the next school year or at the end of the first semester to be eligible for the second semester.
Students must follow all requirements by the Handbook of the Mississippi High School Activities Association, Inc. (www.misshsaa.com). In addition to the Handbook of the Mississippi High School Activities Association, cheerleading information can be located in the Criteria for Cheerleading Selection Policy IDFB. See JCSD School Board Policy JT.

Student Drug Testing

Statement of Purpose and Intent

The Jackson County School District (JCSD) recognizes that drug use by students participating in athletics, cheer, dance, band, and/or choir, a drivers' education course, Career and Technical education (CTE) courses, and those who drive and park on campus (hereinafter "participating students") present special concerns about the dangerous combination of drugs and participation in these activities. While the misuse or abuse of illegal drugs, prescription and even non- prescription drugs is unsafe for any student, the additional demands placed upon participating students make such misuse or abuse

dangerous.
In response to the serious health risks and other risks posed by participating students' use, JCSD has implemented a drug testing policy which is designed to provide early detection of drug use and to eradicate or reduce significantly use and influence of prohibited drugs and other chemicals by participating students.
In pursuit of these purposes, JCSD declares that the use of prohibited drugs, or intoxication and physical influence thereof, by participating students is inherently unsafe. Such use, intoxication or influence should be detected and prevented and such participating students should be counseled, educated and monitored. This policy is adopted to promote the safety, health and well-being of participating students and is not intended to be disciplinary or punitive in nature. The sanctions provided for herein relate solely to limiting the opportunity of any student found to be in violation of the policy to participate in the covered activity. There will be no academic sanction for violation of the policy and the policy is intended to complement all other policies of the JCSD regarding the possession or use of illegal drugs.
All students enrolled in JCSD who are in 7th grade or higher and who (1) participate in any JCSD High School or Middle School athletic program, cheer, dance, choir, and/or band (2) obtain a parking permit to allow them to drive and park on a JCSD campus (3) enroll in a drivers' education course or (4) enroll in a high school CTE course shall be subject to drug testing to the extent and manner provided for in this policy.
The Board authorizes the superintendent to implement procedures in furtherance of the goals of this JCSD School Board Policy JCDAB.

Definitions:

- "Athletic Department" shall mean the Athletic Departments for each of the attendance centers within the JCSD.
- "Confirmation test" means a drug test on a specimen to substantiate the results of a prior drug test on the specimen. The confirmation test may use an alternate method of equal or greater sensitivity than that used in the previous drug test.
- "Drug test" means a chemical test administered for the purpose of determining the presence or absence of a drug in a person's body.
- "Illegal drug" means (a) a prohibited drug as set forth below, (b) a drug listed as illegal under Mississippi law, (c) a drug which is illegal to use under Mississippi law without a prescription, or which is controlled by the Food and Drug Administration.
- "Initial test" means an initial drug test to determine the presence or absence or drugs or related metabolites in specimens.
- "Medical Review Officer" or "MRO" means a licensed physician, either a Doctor of Medicine or Doctor of Osteopathy, or other medical or scientific expert knowledgeable in drug abuse disorders, employed to help the JCSD interpret, evaluate and monitor its drug testing program.
- "Negative drug test" means a drug test that does not show evidence of a prohibited drug in a person's system.
- "Participating Students" are students participating in athletics, cheer, dance, choir, Career and Technical education (CTE) and/or band and/or those who obtain a parking permit to allow them to drive and park on campus, and/or enroll in a drivers' education course.
- "Positive drug test" means a drug test that indicates the presence of a prohibited drug in a person's system.
- "Prescription medication" means a drug prescribed for use by a duly licensed physician, dentist or other medical practitioner licensed to issue prescriptions.
- "Prohibited drug" means any drug which is considered a part of the group of drugs listed in Section IV. PROHIBITED DRUGS/ALCOHOL below.
- "Random testing" means a neutral selection basis of testing for drugs which

provides a mechanism for selecting participating students for testing that: (i) results in an equal probability that any student from a pool of students subject to the selection mechanism will be selected, and (ii) does not give JCSD and school personnel the discretion to waive the selection of any student selected under the mechanism, unless a student has a significant cognitive disability documented in their Individualized Education Plan.

- "Specimen" means a tissue or product of the human body chemically capable of revealing the presence of drugs in the human body.
- "Calendar Year" means 365 days from the date a violation is declared. "JCSD" means Jackson County School District.
  See JCSD School Board Policy JCDAB

ADMINISTRATIVE PROCEDURE

Concurrent Drug Testing Policies

This policy and the JCSD policy on drugs as listed JCSD Student Handbook shall be administered separately and concurrently. Tests occurring under this policy shall not be used for or considered for the purposes of the JCSD Assertive Discipline Program; however, test results under the Assertive Discipline Program may be considered for the purposes of eligibility to participate in athletics, cheer, dance, choir, Career and Technical education (CTE), and/or band or to drive to and park on the JCSD campus or to enroll in drivers' education course and for testing or monitoring under this policy. Participating students are subject to all related policies concerning this subject area.

Implementation

All participating students and their parents/guardians will be notified of this policy upon (1) entering an athletic program, cheer, dance, choir, and/or band, or (2) seeking a JCSD parking permit, (3) enrolling in drivers' education course, or (4) Career and Technical education (CTE) The JCSD Superintendent and/or his or her designees shall be responsible for the fair, impartial and complete implementation of this policy and for ensuring the no-notice, surprise nature of all testing. The JCSD Administration shall be responsible for the coordination and execution of all testing through a third-party vendor, which is the MRO.

The initial method of collection will be done by urinalysis.

Consent/Refusal to Consent

The parents/guardians of participating students will be asked to sign a consent form acknowledging this policy, authorizing the test for prohibited drugs as provided for in this policy and consenting to the release of the tests results to the MRO, Superintendent and/or his/her designees on a need to know and confidential basis. The test results will also be provided to the parents/guardians of the participating student. If a participating student and/or his or her parent/guardian declines or fails to sign the consent form, the student will be ineligible to participate in any JCSD athletic program, cheer, dance, choir, Career and Technical education (CTE), and/or band or to drive and park on the JCSD campus or to enroll in drivers' education course. The consent form to be used for purposes of this policy shall be formulated by the MRO and Superintendent.

Annual Testing

As an annual prerequisite for participation in a JCSD athletic program, cheer, dance, choir, and/or band, or for permission to drive and park on the JCSD campus, or enrolling in drivers' education course, parents/guardians of participating students must sign a consent form acknowledging this policy, authorizing the test for prohibited drugs as provided for in this policy. Any student who tests positive for drugs may be ineligible to participate in JCSD athletics, cheer, dance, choir, Career and Technical education (CTE), and/or band or to drive and park on the JCSD campus or enroll in drivers' education

course as provided in this policy, or, in the discretion of the Principal or Athletic Director, and approved by the Superintendent, may participate subject to the provisions of Section III. 9. of this policy.

Random Testing

Participating students will be tested on a random basis for use of prohibited drugs. Random testing shall be conducted no less than two (2) times during a school year and may be conducted during the school year at any other time during the school year as determined by the Superintendent. The random testing shall not be announced or revealed prior to the time of commencement and shall be conducted on a no-notice, surprise basis. The JCSD Superintendent and his designees shall determine the percentage of participating students tested in any one (1) random test not to exceed ten percent (10%) of eligible students on a specific campus or the designated amount budgeted by the school board for the cost of the MRO contract for drug analysis tests. Once the percent is established for the year it will be applied consistently in each attendance center. The Superintendent and his designees shall take all reasonable steps to assure the integrity, confidentiality, and random nature of the MRO selection process. This would include, but not necessarily be limited to the MRO:

- Assuring that the names of all participating students are in the pool.
- Assuring that the person drawing the names has no way of knowingly choosing or failing to choose particular students for the testing.
- Assuring that the identity of students for testing is not known to those involved in the selection process.
- Assuring the direct observation of the selection process by at least two certified employees of the District as determined by the Superintendent.

Specimen Collection

All specimens will be collected under reasonable and sanitary conditions. Individual dignity and privacy will be preserved to the extent practicable. Universally accepted standards for testing, labeling, storage and transportation of specimens will be strictly followed by the testing facilities. The MRO will request information before each confirmation test regarding prescription and non- prescription drugs and any other information which could lead to a false positive test. JCSD staff shall be present only for supervising of students during random testing. No JCSD staff shall be involved in the collection, storage, labeling, or handling of specimens from random testing unless necessary because of the student's handicapping condition that has been previously documented.

Testing Procedures

A laboratory certified by the National Institute of Drug Abuse will be designated by JCSD to perform all initial drug tests and selection of students. The laboratory and the MRO will be responsible for the handling and safe delivery of all positive specimens to the confirmation laboratory and such delivery will be accomplished through proper chain of custody procedures.

Finding of Drug Use Consequences

If a student violates this policy, the consequences described below will apply only to the component of the activity impacted by the violation (i.e., athletics, dance, cheer, band, choir, Career and Technical education (CTE), driving on campus, and/or driving during drivers' education class). The student's grade will not be lowered because of the student's suspension from participation in these activities; however, a student will not be allowed to drive until a negative test result occurs, which could negatively impact a grade in a drivers' education class. The student may be expected to complete alternative assignments during the suspension in order to maintain his or her grade.

First Violation

If the initial test for drugs indicates a negative result, no further test will occur unless there is good reason to suspect the quality of the specimen sample. If the initial test indicates a positive result, a confirmation test will be conducted immediately. Should the confirmation test also indicate a positive result for a participating student, the following consequences shall be imposed:

- The district will notify the student and his or her parent/guardian via a phone call and in writing of such positive test results.
- The student shall be suspended from participation in all athletics, cheer, dance, choir, Career and Technical education (CTE), and/or band activities (which encompasses, for purposes of this policy, all participation including: tryouts, practices and competitions) and from driving to and parking on a JCSD campus or being enrolled in a drivers' education course for a minimum of thirty (30) days, which can be reduced by half upon the successful completion in a drug counseling and/or drug education program and passing a second drug test.
- The student shall submit to a mandatory drug test at a laboratory certified by the National Institute of Drug Abuse that will be designated by JCSD, on or about thirty days after the date on which JCSD received notification of the confirmation tests positive result. Parent/Guardian will be responsible for the cost of the test and JCSD will determine time frame it will be administered. A positive test result shall constitute a separate violation of this policy and shall be treated as a second violation.
- The student shall be required to participate in and complete a drug counseling or education program developed by and provided by JCSD. Refusal to participate in the counseling and/or education program, as set forth in this paragraph, will be treated and handled as a second positive test result.
- The student will not be allowed to resume participation until he/she has had a negative drug test at the expense of the parent/guardian.
- After successfully returning from a first violation, the student may be required to submit to additional unannounced retests within the calendar year of the violation at the discretion of the district. If the student receives a positive result at this point, a second violation is declared.

Second Violation

Should a participating student test positive for a second time in one calendar year, the following consequences shall be imposed:

- The MRO or district will notify the student and his or her parent/guardian in writing and/or via phone call of such positive test results.
- The student shall be suspended from participation in all athletics, dance, and cheer, choir, Career and Technical education (CTE), and/or band activities (which encompasses, for purposes of this policy, all participation including tryouts, practices and competitions) and from driving to and parking on a JCSD campus or being enrolled in a drivers' education course for a minimum of sixty (60) days.
- The student shall submit to a mandatory drug test at a laboratory certified by the National Institute of Drug Abuse that will be designated by JCSD, on or about sixty (60) days after the date on which JCSD received notification of the confirmation tests' positive result. Parent/Guardian will be responsible for the cost of the test and JCSD will determine time frame it will be administered. A positive test result shall constitute a separate violation of this policy and shall be treated as a third violation.
- The student shall be required to attend a drug counseling or rehabilitation program at the expense of the parent/guardian. A drug counselor shall refer the

student to a JCSD approved outside drug counseling agency. Documentation of attendance and completion of counseling must be submitted to the principal before participation/eligibility is reinstated.

After successfully returning from a second violation, the student may be required to submit to additional unannounced retests within the calendar year of the violation at the discretion of the district. If the student receives a positive result at this point, a third violation is declared.

Third Violation

Should a participating student test positive for a third time in any two calendar years, the following consequences shall be imposed:

- The MRO or district will notify the student and his or her parent/guardian in writing and/or via telephone of such positive test results.
- The student shall be suspended from participation in all athletic, dance cheer, choir, Career and Technical education (CTE), and/or band activities and from driving to and parking on the JCSD campus and from drivers' education course for a minimum of one (1) calendar year.
- The student shall be required to attend a drug counseling or rehabilitation program at the expense of the parent/ guardian. A drug counselor shall refer the student to a JCSD approved outside drug counseling agency. Documentation of attendance and completion of counseling must be submitted to the principal before participation/eligibility is reinstated.
- The JCSD reserves the right to require the student to submit to mandatory drug testing during the calendar year of the violation as often as deemed appropriate by the administration. The student will not be allowed to resume participation until he or she presents a negative result on retest. No positive test results as described in this policy will be used as grounds to discipline, suspend or expel a participating student, except for the guidelines provided in this policy.

Appeal

A participating student has the right to appeal a decision under this policy by following the grievance procedure as outlined in JCSD Student Handbook and shall be afforded all student due process rights as provided by law. Participation in athletics, dance, cheer, choir, Career and Technical education (CTE), and/or band and parking at JCSD or enrolling in drivers' education course is a privilege only and a student has no property right or interests in such participation.

Medical Review Officer

As part of this policy, JCSD will utilize the services of a medical review officer (MRO) as designated by JCSD. The MRO will interpret, monitor, and evaluate all positive test results so as to determine whether any alternative medical explanation could account for the positive results. The MRO must be a licensed physician, or group of licensed physicians, knowledgeable in drug abuse disorders.

Confidentiality

The results of a student's drug test shall not be released to anyone other than the Medical Review Officer (MRO), the Superintendent or his/her designees and the student's parents/guardians.

Results may also be released to the Board of Trustees, the school attorney, athletic department personnel, and/or school advisor on a need-to-know and confidential basis. No other person may receive the test results without the express authorization and consent of the participating student's parent/guardian.

Cost
JCSD will bear the cost of the initial drug and confirmation test required by JCSD under this policy. The participating student or his or her parent/guardian will pay the costs of any retest requested by the student and of all tests required after a violation of this policy, as outlined in Section III.9. above. If a parent requests that blood testing or any other alternate method of equal or greater sensitivity be utilized then the parent will be responsible for the additional costs associated with the testing method.

Use of Prescription or Legal Non-prescription Drugs
Prior to an initial drug test, a participating student may voluntarily disclose the use of any prescription or non-prescription drugs but will not be required to do so. If the initial test results are positive, the MRO shall request from the student and/or the parent/guardian information regarding what, if any, prescription and non-prescription drugs, the student was using at the time of the test.

Information regarding a student's need for and use of prescription and non-prescription drugs is considered confidential, sensitive, and private. The information is necessary and will only be used for the assistance and safety of the student needing the medications, the safety of other students, and, in the event of a positive initial test result, to assist the MRO in determining possible causes of a false-positive test. The information should only be available to affected JCSD personnel to the extent practicable.

Refusal to Submit to Test
Refusal of any student to submit to testing conducted for any group of students during the school year or upon being selected for random or designated testing will constitute a "violation."

Self-Referral (Not Allowed After Selection for a Random Test)
In the event a student wishes to self-refer himself/herself for drug/alcohol usage, it will NOT initially constitute a "violation". A student may self-refer only one (1) time during his/her school career. When a student submits a self-referral, the following shall occur:

- An administrator/parent conference will be scheduled by the student's Principal.
- The student will be ineligible to participate in his/her sport, cheer, dance, choir, Career and Technical education (CTE), and/or band and from driving to and parking on a JCSD campus or driving when enrolled in a drivers' education course, until he/she has enrolled in a recognized Drug Assistance/Education program.
- The student must also then be declared physically safe to participate by a licensed medical physician before being allowed to return to participation.
- Failure of the student to successfully complete the Drug Assistance/Education program will constitute a violation and the student will not be allowed to participate in any school sponsored athletic, dance, cheer, choir, and/or band activities and from driving to and parking on a JCSD campus or being enrolled in a drivers' education course.

Prohibited Drugs/Alcohol
JCSD will test for the use of prohibited drugs in the following groups:

- Marijuana
- Cocaine
- Opiates
- Amphetamines
- Phencyclidine (PCP)
- Spice (synthetic marijuana)

Drug Assistance Program Procedures for Intervention Program
In the event that a student chooses to enroll in a designated Drug Counseling or Rehabilitation program the following steps may be considered:

- The student and his/her parent(s) or legal guardian(s) will be provided with information regarding those designated drug/alcohol intervention programs that are available in our

vicinity.

- The student and his/her parent(s) or legal guardian(s) will be responsible for providing for the cost of the program.
- The student and his/her parent(s) or legal guardian(s) will be responsible for transportation to and from the program.
- To ensure that the student successfully completes the program, the parent/guardian will sign a release of information form with the treatment center giving the center the right to share information with the school system's designee. The school will receive a report from the treatment center advising the District of the student's attendance and degree of success. See JCSD School Board Policy JCDAB.

Graduation Information

Graduates 2022 and Later

The District follows all state mandated requirements for graduation. Specific graduation course requirements are posted in the MS Public School Accountability Standards each year and will change as changes are required by the MS Department of Education or based on school leaders requesting improvements to the current district requirements.

All requirements as indicated by the Mississippi State Department of Education and the Commission on School Accreditation in Mississippi Public School Accountability Standards must be met by the graduate. These requirements include satisfactorily passing state end-of-course assessments at the level established by the state (MS Code 37-16-7).

Special Education students' diploma and graduation requirements will be based on the criteria established by the Individual Education Plan (IEP)/Vocational transition plan reviewed on an annual basis.

- Special Education Students receiving a diploma must participate in the Subject area Testing Program and pass at the level required by the state (MS Code 37-16-11).
- Special Education students receiving a Certificate of Completion must participate in a course of study outlined in the IEP transition plan for gained employment. Courses allowed for graduation credit must be subjects listed in the Approved Courses for the Secondary Schools of Mississippi. Courses that are not listed in the Approved Courses for the Secondary Schools of Mississippi require approval from the Commission on School Accreditation before being offered.

Courses are not designated as academic/non-academic. The student may complete his/her schedule to include those courses of interest as long as the above requirements are met.

It will be the responsibility of the student to decide if he/she plans to enter college or go into the workforce upon graduation from high school. Once the student makes this decision, he/she should enroll in the courses, while in high school, to prepare for the career of his/her choice.

Valedictorian, Salutatorian, Historian
Recognition for Academic Achievement

The Jackson County School District will compute all courses excluding grades acquired in Physical Education, Driver's Education, Production III, Production IV, Band, and Chorus for senior class ranking. The student(s) having attained the highest, second highest, and third highest quality point average (QPA) during his/her high school period shall be recognized as Valedictorian, Salutatorian, and Historian, respectively. Only students earning a diploma with 26 required credits or more are eligible to serve as Valedictorian, Salutatorian, or Historian. See JCSD School Board Policy IHCA.

- A student may serve as Valedictorian, Salutatorian, or Historian if he/she has attended the respective high school for his/her entire senior year. Grades attained from any school during the high school period will be entered into the aggregate compilation of the Valedictorian, Salutatorian, and Historian recognition: however, if number grades are not sent from a prior school and verification is present that efforts have been made to secure the number grades and these efforts have been unsuccessful, then the following number grades will be given for the following letter grades:

  E-3 – (AP) Advance Placement and Dual Credit (DC)
  E-2 – Accelerated
  E-1 – Honors

A	**95**
B	**85**
C	**75**
D	**67**
F	**59**

- The Valedictorian, Salutatorian, and Historian will be chosen based on the highest Quality Point Average through the third (3rd) nine weeks of the senior year.
- The Quality Point System will be utilized to compute and determine the rank-in- class of graduating seniors. Rank-in-class is defined as the comparison of a student's academic performance with those of the members of his graduating class. Class rank computed on the basis of quality points, rather than on grade- point average, projects a more accurate profile of academic performance. It is also designed to encourage students to enroll in more challenging courses. Students in advanced courses earn additional quality points directly proportionate to regular courses. In this way those students in courses of average academic difficulty set the 4.0 norm. Additional quality points assigned to advanced academic courses merely serve to achieve a more accurate class ranking. Grade- point averages are unaffected by quality points and will continue to be the report of academic achievement on the high school transcript.
- Students with a quality point average of 4.0 to 4.49 will graduate with honors. Students with a quality point average of 4.5 and above will graduate with special honors.
- Quality Point Equivalency Scale for E-3 – (AP) Advance Placement and Dual Credit (DC), E-2 Accelerated, and E-1 Honors courses and the number of quality points a student will receive for the grade he/she makes in each course is listed in the student handbook.
- In establishing students class rank as determined by quality point average (QPA), students will only be allowed to count 8 dual credit courses. Students may take dual credit courses from a state-accredited institution for QPA purposes. If a student has taken more than 8 dual credit courses, regardless of where taken, the courses calculated into Quality Point Average (QPA) will be the 8 dual credit courses with the highest averages. All dual credit courses will count in the grade point average (GPA) calculation.
- Only dual credit courses included on the Mississippi Department of Education (MDE) approved course list will count in determining class rank.

Collegiate Academy or Similar Programs

Students enrolled in the Collegiate Academy or similar programs will be ranked separately and will not follow the traditional class ranking. Students enrolled in the Collegiate Academy will not be considered for the Valedictorian, Salutatorian, or Historian. Prior approval must be obtained from a guidance counselor and the school principal to participate in Collegiate Academy or similar programs.

Early Graduation

Students who fulfill all requirements for graduation may opt to complete their high school career early. Students will be allowed to participate in the commencement exercises with their class and will receive their diploma at that time. Students will not be allowed to participate in any extra-curricular activities sponsored by the school for the remainder of the school year and will no longer be considered enrolled in the Jackson County School District. Students will be considered as a visitor when present on the high school campus. To qualify for early graduation, a student must complete the following:

- Schedule a meeting with the counselor and present a post-secondary plan (i.e., college, work, vocational training, and military) as a rationale for early graduation.
- The student's parents must attend this meeting.
- A tentative schedule will be created provided the courses are available.
- The tentative schedule must be approved by the Principal.
- The school is not obligated to provide two (2) core courses (per subject) within a school year. (Fall- Spring).
- An exit conference will be scheduled prior to early release. In addition, the principal and parent must approve all early graduations.

Correspondence Courses:

The Jackson County School District will follow the Mississippi Public School Accountability Standard for Correspondence courses.

Procedure for Correspondence Courses:

- The correspondence course must have been approved by the principal and administered through an approved program.
- The evaluation criteria will have been administered by a certified member of the school district.
- The correspondence course must be one which is contained in the curriculum of the school in which the student is enrolled.
- The building principal will supervise and administer the tests to the student taking the correspondence course or will assign a counselor within the building to supervise and administer the tests.

Graduation for Students with Disabilities

Students with disabilities will be issued a regular education high school diploma, certificate of life skills completion or alternate diploma option as follows:

- By age fourteen (14) or prior to a student entering the ninth grade, an Individualized Education Program (IEP) Committee will consider the exiting options from high school. The parents/guardians and, if appropriate, the student will be informed of the requirements for each option and the various alternatives in post-school activities based on each exiting option. An IEP Committee will determine and document the option appropriate for each student.
- Students pursuing a regular education high school diploma must meet the requirements set forth by the State Board of Education and the Jackson County School District. Special education and related services will be provided to assist a student to reach this goal based on the student's IEP.
- For students who are significantly cognitively disabled pursuing alternate diploma completion, a comprehensive curriculum of basic life skills will be utilized for instructional purposes. Transition services, including a functional vocational evaluation (if appropriate), will be provided based on each student's preferences and interests, his or her IEP and the planned outcomes for post-secondary activities specific to the student. As determined appropriate by the IEP Committee, transition services may include:
  - Instruction in functional academics
  - Community experiences
  - Adult living
  - Employment skills
  - Related services
  - Daily living skills
- An IEP Committee will review the previous exiting option decision for each student at least annually. The committee, along with the parents/guardians and, if appropriate, the student, may change the original or previous decision regarding the student's exiting option.
- Students pursuing the alternate diploma option, which is not equivalent to a traditional high school diploma and is not recognized by postsecondary entities that require a traditional high school diploma. All students are required to participate in the Mississippi Assessment Program Alternate Assessment (MAAP-A) with a score TBD. Students who have met the criteria on their IEP for having a Significant Cognitive Disability (SCD) may participate in a program of study to earn the Alternate Diploma.
- Every student who completes an approved course of study by or before age 21 will receive an alternate option diploma and will be permitted to participate in graduation activities.

Grading for Student with Disabilities

- All grades awarded to students in grades 1-12 shall be awarded in compliance with the district's promotion/retention policy.
- Grades awarded to students who have been ruled eligible for special education services and who are also actively participating in the District's special education program(s) shall be based on the following:
- Inclusion and resource students receiving a traditional diploma is based on the same guidelines as the district's promotion/retention policy. Accommodations/modifications provided in coordination of both special classroom teachers and general classroom teachers to obtain final grades will be provided.

Graduation Ceremonies

The following requirements concerning graduation ceremonies shall be met:

- The scheduling of formal graduation ceremonies shall be limited to those honoring senior students who have successfully completed prescribed secondary school graduation requirements.
- Preparation for graduation ceremonies shall be scheduled in such manner that complies with all MS Department of Education requirements.
- The secondary schools shall not deliver a diploma, signed or unsigned, to a student who fails to meet the requirements for graduation. A student who fails to meet the graduation requirements is not permitted to participate in graduation exercises. Students who have completed satisfactorily the local district's secondary curriculum for special education may be awarded a high school certificate or diploma which states, "This student has successfully completed an Individualized Educational Program." This student may be permitted to participate in graduation exercises.
- All State and District requirements must be met in order for a student to participate in graduation or receive a diploma. This includes foreign exchange students. (Decision of Mississippi Commission on School Accreditation, Summer 1988)

Student Message at Graduation Ceremonies

It is the intent of the Jackson County School District to allow the graduating senior class the discretion to use a brief opening and/or closing message, not to exceed two (2) minutes at their respective school graduation exercises. If the graduating class chooses to use an opening and/or closing statement, the message shall be given by a student in the graduating senior class chosen by the senior class as a whole and the message shall be wholly prepared by the student selected. The content of the message delivered shall not be monitored or otherwise reviewed by the school administration, the board of education or any school district employee, but the content shall not be libelous, slanderous or obscene. The printed event program at all graduation ceremonies shall include the following disclaimer: "The opinions, remarks and viewpoints expressed by any student speaker at this ceremony do not reflect the endorsement, sponsorship, position, opinion, expression or viewpoint of the Jackson County School District."

Participation in Graduation Ceremonies/Discipline Violations

- The Jackson County Board of Education recognizes that participation in graduation ceremonies is a significant milestone in the education of our students and believes that said participation should be protected whenever possible. However, schools must have the ability to discipline students who are near the end of their academic career in the high schools in the Jackson County School District in meaningful ways in order to sustain the type of safe, secure, disciplined environment that is necessary.

- In accordance with this philosophy, it shall be the policy of the Jackson County Board of Education that high school seniors will be held to high standards of discipline until the conclusion of the academic year. Since some of the typical discipline measures that are approved for other students are not applicable for seniors who are near the end of the school year, additional measures need to be available to administrators in the high schools.
- Any senior who commits a Level 5 infraction (as defined by the discipline code of the district) during the last 9 weeks of the school year may have his/her right to participate in the graduation exercises for his/her school revoked.
- This policy does not restrict the ability of the administration to address severe discipline issues that may occur during an earlier term of the school year in any way.

Reference: Accreditation Requirements of the State Board of Education
Legal References: (MS Code 37-16-7) Graduation standards established by district school boards; standard diploma (MS Code 37-16-11) Special diploma or certificate of completion for handicapped students. See JCSD School Board Policy IHF. (MS Code 37-16-17)

MS Scholars Initiative/Tech Masters Core Curriculum
Please refer to the Mississippi Scholars/Tech Masters guidelines available from the Guidance Counselors for current requirements. See JCSD School Board Policy IHF.

Computation of Grade Point Average for Seniors
All courses for which students are given credit will be used in computation of Grade Point Average (GPA).
In computing the GPA, if a subject is failed and not repeated, the grades recorded will be used in computing the GPA. If a subject is failed and repeated, the highest semester grade will be used in computing the GPA. See JCSD School Board Policy IHF. For information regarding class weights, please refer to the Course Description Guide. The Course Description Guide is available online and from the school counselor's office.

Course Description Guide

E2 Accelerated Courses	E1 Honors Courses
Calculus	Zoology
Physics I	Foreign Language I
Anatomy/Physiology	Chemistry I
Advanced BASIC Programming	Computer Science
Foreign Lang. II, III & IV	Teacher Academy I
Medical Program II	Honors Biology
Genetics	Accounting II
Organic Chemistry w/Field Experience	Honors Algebra II
Honors Chemistry	Honors English I - III
Information Technology Associate II & III	Spanish I
Advanced Math Plus	Information Technology Associate I
Algebra III	Principals of Engineering
Teacher Academy III	Human Body Systems
	Honors Geometry
	Botany
	Marine and Aquatic Science
	World History, Honors
	U.S. History, Honors
	Medical Program I
	Civil Engineering and Architecture

All Advanced Placement (AP) and dual credit (DC) courses for more than 1 college credit with the exception of laboratory classes are Advanced Placement courses and will receive 1.5 additional quality points.

Diplomas	Traditional	Traditional with Career/Tech	Traditional with Academic	Traditional with Distinguished Academic
Credits	24	26	26	30
English	4 (Eng I and II)	4 (Eng I and II)	4 (English I, II, III, IV) AP/DC accepted	4 (English I, II, III, IV) AP/DC accepted
Math	4 (Alg I)	4 (Alg I)	4 (Alg I and 2 above Alg I)	4 (Alg I and 2 above Alg I)
Science	3 (Bio I)	3 (Bio I)	4 (Biology I and 2 above Bio I)	4 (Biology I and 2 above Bio I)
History	4 (WG/MS/WH/US/Gov't/Econ)	4 (WG/MS/WH/US/Gov't/Econ)	4 (WG/MS/WH/US/Gov't/Econ)	4 (WG/MS/WH/US/Gov't/Econ)
Additional	PE/Health/Art/Tech/CCR	PE/Health/Art/Tech/CCR	PE/Health/Art/Tech/CCR	PE/Health/Art/Tech/CCR
CTE Electives	None required	4 (Must complete a 2-year sequential program)	None required	None required 1775
Electives	5	3	6 (Must meet CPC requirements)	10 (Must meet CPC requirements)
ACT	Eng – 17: Math -19 (Early Release)	No requirement	Eng – 17: Math-19 (Graduation Requirement)	Eng – 18: Math - 22 (Graduation Requirement)
WorkKeys	Silver Level (Early Release)	Silver Level (Graduation Requirement)	No requirement	No requirement
GPA	2.5 (Early Release without ACT)	2.5	2.5	3.0
Additional	If ACT requirement is not met for early release (not diploma): 2.5 GPA Passed all 4 state tests On track to meet graduation requirements Enrolled in Essentials for Math or Essentials for College Literacy	Requirements for graduation: Work-based learning or Career Pathway Exp. OR Earn a State Board of Education approved National Credential	Requirements for graduation: One AP course with at least a "C" & take the AP test OR One dual credit course with at least a "C"	Requirements for graduation: One AP course with at least a "B" & take the AP test OR One dual credit course with at least a "B"
NOTE: Students can have more than one endorsement. They can be Distinguished Academic and Career/Tech				

Number Grade	**E-3** (AP) Advanced Placement and Dual Credit (DC) **QP**	**E-2** Accelerated **QP**	**E-1** Honors **QP**	**Regular QP**
100	6.5	6.0	5.5	5.0
99	6.4	5.9	5.4	4.9
98	6.3	5.8	5.3	4.8
97	6.2	5.7	5.2	4.7
96	6.1	5.6	5.1	4.6
95	6.0	5.5	5.0	4.5
94	5.9	5.4	4.9	4.4
93	5.8	5.3	4.8	4.3
92	5.7	5.2	4.7	4.2
91	5.6	5.1	4.6	4.1
90	5.5	5.0	4.5	4.0
89	5.4	4.9	4.4	3.9
88	5.3	4.8	4.3	3.8
87	5.2	4.7	4.2	3.7
86	5.1	4.6	4.1	3.6
85	5.0	4.5	4.0	3.5
84	4.9	4.4	3.9	3.4
83	4.8	4.3	3.8	3.3
82	4.7	4.2	3.7	3.2
81	4.6	4.1	3.6	3.1
80	4.5	4.0	3.5	3.0
79	4.4	3.9	3.4	2.9
78	4.3	3.8	3.3	2.8
77	4.2	3.7	3.2	2.7
76	4.1	3.6	3.1	2.6
75	4.0	3.5	3.0	2.5
74	3.9	3.4	2.9	2.4
73	3.8	3.3	2.8	2.3
72	3.7	3.2	2.7	2.2
71	3.6	3.1	2.6	2.1
70	3.5	3.0	2.5	2.0
69	3.4	2.9	2.4	1.9
68	3.3	2.8	2.3	1.8
67	3.2	2.7	2.2	1.7
66	3.1	2.6	2.1	1.6
65	3.0	2.5	2.0	1.5
64	2.9	2.4	1.9	1.4
63	2.8	2.3	1.8	1.3
62	2.7	2.2	1.7	1.2
61	2.6	2.1	1.6	1.1
60	2.5	2.0	1.5	1.0

Unweighted 4.0 GPA Scale

Numeric Grade	Letter Grade	GPA
90 - 100	A	4.0
80 - 89	B	3.0
70 - 79	C	2.0
60 - 69	D	1.0

For information regarding class weights, please refer to the Course Description Guide. The Course Description Guide is available online and from the school counselor's office. See JCSD School Board Policy IHF.

Student Conduct Procedures

Mississippi School Safety Act Of 2019

The Mississippi School Safety Act of 2019, provides additional disciplinary procedures to the school district's existing authority regarding the discipline of students. In conformity with the Act, the school district has adopted policies that recognize the teacher as the authority in classroom matters regarding the school district's written discipline code of conduct, and the right of the teacher to remove from the classroom any student who in the professional judgment of the teacher is disrupting the learning environment, subject to the immediate review of the principal or assistant principal.

In the event the removal is approved by the principal or assistant principal, the student may not be returned to the classroom until a conference has been held with the student's parent, guardian or custodian during which the disrupting behavior is discussed and agreements are reached that no further disruption will be tolerated. The conference may be in person, by telephone, by e-mail or by other written communication.

The term "disruptive behavior" means conduct of a student that is so unruly, disruptive or abusive that it seriously interferes with a school teacher's or a school administrator's ability to communicate with the students in a classroom, with a student's ability to learn, or with the operation of a school or a school-related activity, and which is not covered by other laws related to violence or possession of weapons or controlled substances on school property, school vehicles or at school-related activities. Such behaviors include, but are not limited to: foul, profane, obscene, threatening, defiant or abusive language or action toward teachers or to other school employees; defiance, ridicule or verbal attack of a teacher; willful, deliberate and overt acts of disobedience of the directions of a teacher.

If a student commits "disruptive behavior" as determined by the principal or assistant principal for a second time during the school year, the principal, reporting teacher and the student's parents will develop a behavior modification plan for the student.

A student, thirteen years or older, who does not comply with the behavior modification plan may be deemed to be "habitually disruptive" and subject to expulsion if the student commits a third act of "disruptive behavior" during the school year. Students under age thirteen may be subject to expulsion for such conduct pursuant to other school policies and procedures.

The term "habitually disruptive" refers to such actions of a student which causes disruption in a classroom, on school property or vehicles or at a school-related activity on more than two (2) occasions during a school year, and to disruptive behavior that was initiated, willful and overt on the part of the student and which required the attention of school personnel to deal with the disruption.

Students with disabilities are responsible for adhering to the same rules of conduct as non-disabled students. State and federal regulations relating to students with disabilities will be followed when implementing discipline procedures. See JCSD School Board Policy JD, JDH-1, and JDAA.

Code of Conduct

In implementing conduct and personal appearance regulations, it should be stated that the primary responsibility for the conduct and personal appearance of a student rests with the student and the parents. Every effort should be made to impress upon the students and the parents that discipline and order can only be maintained in the school when the school is not used as a vehicle for disruptive influences. In carrying out school regulations, students, parents, teachers, and the administrative staff should observe the following:

- Administrators and teachers shall hold students to strict account for disorderly conduct or misconduct at any school, on the way to school meetings, programs, functions and activities, and upon school buses. The superintendent or principal/school administrator of any school may suspend any student from school for good cause.

- The superintendent or the principal/school administrator of a school may have the power to suspend a student for any reason. The following steps should be followed by the parents should they wish to appeal a decision made by the principal:
  - Appeal to the Assistant Superintendent of the Attendance Center
  - Appeal to the Superintendent
  - Appeal to the School Board
- Courts have ruled that teachers must maintain their effectiveness and respect in order to perform their duties as a teacher. The effectiveness and respect must be maintained on or off the school premises and during or after school hours.
- The Board of Education of the Jackson County School District is dedicated to maintaining a secure and educationally sound environment for its students and staff. Therefore, to ensure safety, security and an atmosphere conducive to teaching and learning on all campuses, it shall be the policy of this board that upon entering the campus of any school within this district, all visitors must report immediately to the office of the school principal and obtain his/her permission before visiting any part of the campus. Each visitor must sign a visitor list in the principal's office. A visitor's badge will be issued and must be worn at all times while on the school campus. The badge will be returned to the principal's office when the visitor departs the campus.
- A teaching situation, which is conducive to learning, must be maintained. Therefore, any student whose actions make it impossible for the teacher to devote full attention to the class will be sent to the principal's office. The administrator will review the case and try to resolve the problem. The Board of Education will support and protect its teachers and administrators when they are making a conscientious professional effort. The code of conduct shall take effect and be in force from and after its adoption and does not change any previous codes.
- Student Search and Seizure Courts have ruled that teachers and school administrators are "in loco parentis" of students. This means that teachers and administrators are acting in place of parents during the school day and may do anything a parent would do to maintain discipline. In addition, school officials must protect all students from possible harm. Therefore, courts have ruled that school officials may conduct searches of students when there is a reasonable suspicion that the student might posses' items that might harm themselves or other students (drugs, paraphernalia, alcohol, weapons, stolen items, tobacco, electronic cigarettes, any smoking devices, or any other items that might cause harm to that student or other students). These court rulings were made in order to protect all students of possible harm. "Emerging First and Fourth Amendment Rights of the Student." 1 J. Law and Education 449, 451 (1972) "In re Donaldson", 269 Cal. App. 2nd 509, 75 Cal. Rptr. (1969) "Mercer v. State" .450 S.W.2d 715 (1970)

The Board of Education is mindful of public concern about student discipline and protection in the school. It is the responsibility of the Board to provide a situation in the schools where learning can take place. This responsibility has been upheld in the past and will continue to be with the continued positive, wholesome attitude toward learning on the part of the students and their parents or guardians. Students who come to the schools to learn will cause no trouble nor get in trouble. When pupils come from homes where parents have a positive attitude toward learning and have the ability to adjust to change, discipline and conduct problems are minimized.

The principals, counselors, and all classroom teachers continue to have responsibility to teach by precept and example good conduct and positive attitude toward learning. They and parents/guardians, also, have a responsibility to help students develop wholesome attitudes toward themselves, other students and teachers.

- Upon arrival, all persons, other than school employees and pupils enrolled at that specific school, must first go to the principal's office to secure admission to the campus. Otherwise, they will be considered to be trespassers and, as such, subject to arrest and prosecution. Therefore, to ensure safety, security, and an atmosphere

conducive to teaching and learning on all campuses, it shall be the policy of this board that upon entering the campus of any school within this district, all visitors must report immediately to the office of the school principal and obtain his/her permission before visiting any part of the campus. Each visitor must sign a visitor's list in the principal's office. A visitor's badge will be issued and must be worn at all times while on the school campus. The badge will be returned to the principal's office when the visitor departs the campus.

- Students are not to bring brothers, sisters, or friends to school for any reason. The Board of Education of the Jackson County School District is dedicated to maintaining a secure and educationally sound environment for its students and staff.
- A teaching situation, which is conducive to learning, must be maintained. Therefore, any student whose actions make it impossible for the teacher to devote full attention to the class will be sent to the principal's office. The administrator will review the case and try to resolve the problem. The Board of Education will support and protect its teachers and administrators when they are making a conscientious professional effort.

This code of conduct shall take effect and be in force from and after its adoption and does not change any previous codes. See JCSD School Board Policy JCA, JD, JDH-1, JDAA, AND JCD. (MS Code 37-11-55)

Addendum to the Code of Conduct

- A parent, guardian or custodian of a compulsory-school-age child enrolled in the school district shall be responsible financially for his or her minor child's destructive acts against school property or persons.
- A parent, guardian or custodian of a compulsory-school-age child enrolled in the school district may be requested to appear at school by the school attendance officer or an appropriate school official for a conference regarding acts of the child specified in paragraph 1 of this subsection, or for any other discipline conference regarding the acts of the child.
- Any parent, guardian or custodian of a compulsory-school-age child enrolled in a school district that refuses or willfully fails to attend such discipline conference specified in paragraph 2 of this section may be summoned by proper notification by the superintendent of schools or the school attendance officer and be required to attend such discipline conference.
- A parent, guardian or custodian of a compulsory-school-age child enrolled in a public school district shall be responsible for any criminal fines brought against such student for unlawful activity occurring on school grounds or buses.

The Jackson County School Board has adopted the "Assertive Discipline Model" plan developed by Lee Canter as the format for maintaining an atmosphere conducive for learning in the classroom. Each child will receive his/her classroom rules and take them home for parents to sign and return to his/her teacher. Each child will also be instructed about other behaviors which are not acceptable and the consequences that accompany the behaviors.

As a component of the "Assertive Discipline Model, the following is a list of some of the more serious behaviors that students shall not display while being supervised by school personnel at school, at school sponsored activities and while being transported on a school bus. Disciplinary action is not limited only to the behaviors listed below. The actions listed on the following Disciplinary Ladder will be taken by the principal when students are referred to the office for reaching Step 5 on a teacher's classroom discipline plan, or sent to the principal's office for misbehavior outside the classroom.

The escalation through the steps of the "Assertive Discipline Model" may vary depending upon a student's age, grade, and discipline history; therefore, Jackson County School District will institute a separate step ladder for Elementary (K – 5) and Secondary (6 – 12) schools. See JCSD School Board Policy JD and JDAA.

Elementary (K-5) Campus Discipline Ladder and Consequences

Step 1

- Reprimand, one day of ISI, or recess detention to be signed by the parent/guardian and returned to school.
- Remove from ladder if not referred to the office for ten school days. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 2

- Detention or 1 - 2 day(s) ISI. Signed by a parent/guardian and returned to school.
- Remove from ladder if not referred to the office for ten school days. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 3

- 2-3 days ISI. Contact parent or legal guardian. (In writing or by phone)
- Intervention referral/possible behavior improvement plan. (MS School Safety Code 37-3-83, 37-11-53, 37-11-54, and 37-11-55)
- Remove from ladder if not referred to the office for 15 school days. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 4

- 1–2-day(s) OSS.
- Parent/guardian conference will be held before student returns to school so that interventions and behavioral suggestions can be put in place.
- Remove from ladder if not referred to the office for 15 school days. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.
- Absences due to suspension will be treated as excused in relation to makeup work and tests.

Step 5

- 1-5 days OSS
- Parent/guardian conference will be held before student returns to school so that interventions and behavioral suggestions can be put in place.
- Remove from ladder if not referred to the office for 15 school days. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 6

- Referral to school board or Superintendent for further action.

ELEMENTARY (K-5) ASSERTIVE DISCIPLINE PROGRAM

Discipline Ladder	**Consequences**
1. Use, sale, possession, or under the influence of drugs or alcohol on school grounds or while under the supervision of school personnel. (This includes the sale of "fake" drugs, depressants, stimulants, unauthorized inhalants, and any other unauthorized substance.)	Step 6
2. Possession of weapons on campus. This also refers to items that are intended to resemble weapons. I.E., realistic toy knives, guns, etc. Law enforcement may be notified.	Step 6
3. Use or possession of fireworks	Step 2-5
4. Use or possession of dangerous objects	Step 2-6
5. Indecent exposure	Step 2-5
6. Fighting at school, on the way to or from school (May result in student being arrested for disturbing the peace.)	Step 2-6
7. Possession or use of tobacco, tobacco-related products, any smoking devices or vaping devices at school or while under the supervision of school personnel, to include transportation. See "Electronic Cigarettes and/or any Devices such as vapes"	First Offense: Step 3 Second Offense: Step 4 Third Offense: Step 5
8. Cutting or leaving class without authorization (remain on campus)	Step 2-5
9. Public display of affection or inappropriate actions	Step 2-5
10. Pornographic materials	Step 2-5
11. Open defiance of a teacher/school personnel	Step 2-5
12. Profanity or vulgarity (to include acts, gestures, or symbols directed to another person)	Step 2-5
13. Defacing or otherwise damaging property located on school district campuses	Step 1-5 (to include restitution)
14. Stealing	Step 2-5(to include restitution)
15. Lying/Forgery	Step 1-5
16. Leaving campus without authorization	Step 2-5
17. Harassment, intimidation, threatening, (verbal assault) or bullying of other students or school personnel	Step 3-6
18. Refusal to identify oneself properly when requested to do so by a faculty, or staff member	Step 1-5
19. Continuous disobedience	Step 2-5
20. Improper behavior in the cafeteria or on the campus	Step 2-5
21. Improper behavior at assembles or other school activities	Step 2-5
22. Improper use of computer/internet	Step 1-5
23. Referral to the office for reaching level 5 of a classroom discipline plan	Step 1-3
24. Noise making and/or electronic devices (this includes radios, cellular phones, iPods, iPads, MP3 players, DS, Game Boy, air horns, duck calls, and any other electronic and/or noise making devices which disrupt the educational process)	Taken up and returned to parent by the principal
25. Other disruptive materials/contraceptive devices (to include gang paraphernalia)	Step 1-6 (to be taken up by principal)
26. Late to class	Step 1-2
27. Gambling or possession of gambling devices	Step 1-3
28. Recording and/or photographing others	Step 3-5
29. Misuse/Abuse of lunch number, passwords, identification	Step 1-5 (to include restitution)
30. Any suspension offense after having been suspended on three prior occasions	Step 6
31. Refusal to follow the instructions of a teacher/school personnel and or/principal may result in the student being removed from campus by law enforcement officials.	Step 2-6
32. Provoking or instigating a fight or disturbance	Step 1-3
33. Other misbehavior determined by the administration consequences determined by administration on security of behavior.	Step 2-5

_*Building level administration may use their discretion.

All school rules apply to school bus conduct (pages 62-65) and follow the Elementary (K- 5) Assertive Discipline Program.

The principal may suspend students out of school for a period not to exceed five (5) school days. The principal, with the approval of the superintendent, may suspend students out of school for a period not to exceed ten (10) school days. Long-term suspension, or that in excess of ten (10) school days, or expulsion may be given only by action of the Board of Education, and then only after such student has been afforded notice, opportunity of a hearing, and other procedural rights consistent with state and federal due process requirements. See JCSD School Board Policy JCDAD, JD, and JDAA.
The student may be represented at such hearing by counsel of his/her choice. The hearing will be closed to the public to protect the student from adverse effects of any disclosure made at such a hearing. See JCSD School Board Policy JDAA.

Secondary (6-12) Campus Discipline Ladder and Consequences
Absences due to suspension will be treated as excused in relation to make-up work and tests.

Step 1
- Break detention or 1 day ISI
- Remove from ladder. If the student is referred to the office during the 10-day probationary period, he/she will move to the next step on the discipline ladder.
- Contact the parent (phone/letter to be returned signed by the parent)

Step 2
- Contact parent/guardian (by phone or by letter)
- 1 - 2 day(s) of In School Isolation (ISI)
- Removal from ladder if not referred to the office for ten school days from date of return to regular class. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 3
- Contact parent/guardian (by phone or by letter)
- ISI 2-3 days
- Removal from ladder if not referred to the office for fifteen school days from date of return to school after suspension. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 4
- Contact parent/guardian (by phone or by letter)
- Out of school suspension (OSS), 1–5 day(s)
- Loss of all privileges during the time of suspension
- Students in OSS are not allowed to participate in school activities or be allowed on campus.
- Absences due to suspension will be treated as excused in relation to make- up work and tests.
- Removal from ladder if not referred to the office for twenty school days from date of return to school after suspension. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 5
- The school administrator can recommend Direct Placement to the Alternative School with verified parent contact and completion of Discipline Form A of the appropriate forms. In the event the parent disagrees with the direct placement, they can appeal to the Jackson County Board of Education. The Jackson County Board of Education may at that time, concur with this decision, overturn the decision, and modify, without limits, the decision which is presented,

not excluding expulsion. All decisions by the Board shall be final.

- In the event that a student is recommended for expulsion because an offense represents a danger to students, staff or the school, the student will be given the opportunity for due process by appearing before the Jackson County Board of Education. The following procedures will be followed:
- The parents/guardians will receive a Notice of Suspension/Expulsion. This notice will be verified by the school administration.
- The parents/guardians of the student has five (5) school days to request a hearing before the Jackson County School Board. The request for the hearing is made by calling the Superintendent's secretary at the Jackson County Administrative Office. The hearing will be scheduled as soon as possible after the request. All consideration of the student's disciplinary actions shall be conducted in accordance with standard board procedure.
- If the School Board does not meet within ten (10) days after the recommendation for expulsion, the student will be placed in the Jackson County Alternative School or receive other Alternative Education Services as deemed appropriate by the school administration.
- Failure of the parent/guardian to request a hearing or appear at the appointed time and place for the hearing shall waive the student's right to a hearing.
- In the event the hearing is waived, the principal and superintendent shall consider all the facts, take appropriate action, and recommend appropriate action to the board along with a summary of the case. The Jackson County Board of Education may at that time, concur with this decision, overturn the decision, modify, without limits, the decision which is presented, not excluding expulsion. All decisions by the Board shall be final.

Note: Students who consistently abuse the first steps in the discipline ladder may have a discipline ladder developed to best meet the needs of the individual student. This new ladder will be in effect for the student when the parent has been contacted and informed of the new discipline ladder. See JCSD School Board Policy JCA, JD, JDAA, JD-1, and JCDAE (2).

SECONDARY (6-12) ASSERTIVE DISCIPLINE PROGRAM

Law enforcement may be notified in any of the below offenses at the discretion of the school administration and according to applicable laws.

Discipline Ladder Severe Disruptions	**Consequences**
1. Using, selling, possessing, distributing, furnishing, giving away, transferring, obtaining, admitting or being under the influence of illegal drugs, fake drugs, unauthorized prescription medications, other unauthorized substances or alcohol, including possession of drug paraphernalia on school grounds, or while under the supervision of school personnel.	Step 5
2. Possession of weapons on campus - including in vehicle. This also refers to items that are intended to resemble weapons. I.E., realistic toy knives, guns, etc. This may result in being arrested.	Step 5
3. Indecent exposure. Law enforcement may be notified and student may be subject to arrest.	Step 3-5
4. Any suspension offense after having been suspended on three prior occasions	Step 4-5
5. Fighting at school, on the way to or from school. Law enforcement will be notified and student may be subject to arrest.	Step 4-5
6. Provoking or instigating a fight or disturbance	Step 3-5
7. Possession or use of tobacco, tobacco-related products, any smoking devices or vaping devices at school or while under the supervision of school personnel, to include transportation. See "Electronic Cigarettes and/or any Devices such as vapes"	First Offense: 3 days ISI *must complete prevention program Second Offense: 3 days OSS Third Offense: Alternative School Fourth Offense: Recommendation for expulsion
8. Cutting, leaving class, or out of area without authorization (remains on campus)	Step 3-5
9. Refusal to identify one's self properly when requested to do so by any faculty or staff member.	Step 3-5
10. Public displays of affection or inappropriate action (including in cars in the vicinity or any school building or activity).	Step 1-5
11. Pornographic materials, possession of (to include internet)	Step 2-5
12. Open defiance to a teacher	Step 2-5
13. Profanity or vulgarity (to include acts, gestures, or symbols directed to another person)	Step 2-5
14. Defacing or otherwise damaging property that belongs to the school district, (to include teachers, or other students restitution for damages) Law enforcement will be notified and student may be subject to arrest.	Step1-5
15. Use or possession of (dangerous) objects/wallet chains. (May result in student being arrested)	Step 4-5
16. Possessing, using, selling, furnishing, giving away, transferring, distributing, obtaining, or admitting to the same of fireworks or other explosive devices. Law enforcement will be notified and student will be subject to arrest.	Step 5
17. Stealing or forgery of documents	Step 2-5
18. Leaving campus without authorization	Step 4-5
19. Sexual harassment, harassment or intimidation (including phone, internet, etc.)	Step 3-5
20. Bullying, threatening students or teachers, or continuous disobedience	Step 2-5
21. Improper behavior in the cafeteria or on the campus	Step 2-5
22. Improper behavior at assemblies or other school activities	Step 2-5
23. Unexcused tardy to class	Step1-3
24. Late to school in excess of three (3) times per term	Step 1-3
25. Misbehavior on the school bus	Step 1-5
26. Referral to the office for reaching level 5 of a classroom discipline plan	Step 2-5

27. Noise making and/or electronic devices (this includes radios, cellular phones, iPods, iPads, MP3 players, DS, Game Boy, air horns, duck calls, and any other electronic and/or noise making devices which disrupt the educational process)	Taken up and returned at the end of the semester
28. Other disruptive materials (to include political and gang related paraphernalia).	Taken up and returned at the end of the school year
29. Gambling or possession of gambling device	Step 1-3
30. Recording and/or photographing others	Step 3-5
31. Misuse/abuse of free/reduced lunch number (to include restitution)	Step 1-5
32. Refusal to follow the instructions of a teacher and/or principal may result in the student being removed from campus by law enforcement officials. May result in recommendation for expulsion.	Step 2-5
33. Other misbehavior as determined by the administration	Step 1-5
34. Bomb Threats	Step 5
35. Using, selling, possessing, furnishing, transferring or obtaining over the counter drugs without proper authorization.	Step 3-5

All school rules apply to school bus conduct (pages 62-65) and follow the Secondary (6-12) Assertive Discipline Program.

Consequences for the above disruptions apply to students under the supervision of school personnel during school hours, at school sponsored functions and while being transported on school buses.

Students assigned ISI will attend school but will spend school hours completely isolated from the remainder of the student body. Students late to school or checking out while assigned to ISI will be given an additional day of ISI. Teachers of a student assigned to ISI will prepare daily assignments which include the work the student is missing during his/her absence from class, and these assignments will be completed in ISI and then returned to the classroom teachers. Students assigned to ISI will not be allowed to participate in any school activities, such as pep rallies, assemblies, etc., that take place during normal school hours.

Should a student who is recommended for expulsion be placed on probation by the school board, probationary period will be determined by the school board. The student may be represented at such hearing by counsel of his/her choice. The hearing will be closed to the public to protect the student from adverse effects of any disclosure made at such a hearing. See JCSD School Board Policy JCA and JDAA.

Violence Policy or "Threat Protocol"

As a result of the violence and numerous shootings that have taken place nationally on school campuses, the Jackson County School District feels that it must take action to prevent an incident of this nature from occurring in our school district. The following actions will be taken with students making threats to do bodily harm on a school campus or at a school function:

- Students making threats to other students, teachers, administrators, and other school personnel or in the community that they would like to do bodily harm to someone else or themselves on the school campus or at a school function may be reported to the sheriff's department. Students making these threats may be recommended to the school board for expulsion. Before the students return to school, they will need to provide school officials with documentation that they have undergone counseling and/or psychological evaluation and that they pose no threat to students or school personnel.
- Students who hear other students making threats to other students, teachers, administrators, or other school personnel are encouraged to report this action to a teacher or an administrator. The names of students making such reports will be kept

in confidence. In addition, a toll-free number is available to report any situation that could put your school's safety at risk. This number, 1-866-960-6472, is provided by the State of Mississippi, Department of Safe and Orderly Schools. All calls are confidential, and no one will ask for your name.

- School personnel are aware of the unwritten code that you do not "tattle" on a fellow student, but feel that when the lives of one or more students, teachers, administrators, or other school personnel are threatened, this code does not apply. Students who withhold such information could face disciplinary action. See JCSD School Board Policy EBBB, JCDAE(2), JCA, JDAA, and JD.

Prevention of School Violence

The Jackson County School District shall be in compliance with the following Mississippi Code: Section 1. Section 97-37-17, Mississippi Code of 1972, is amended as follows:

- The following definitions apply to this section:
  - "Educational property" shall mean any public or private school building or bus, public or private school campus, grounds, recreational area, athletic field, or other property owned, used or operated by any school board, school, college or university board of trustees, or directors for the administration of any public or private educational institution or during a school related activity; provided however, that the term "educational property" shall not include any sixteenth section land or lieu land on which is not located a school building, school campus, recreational area or athletic field.
  - "Student" shall mean a person enrolled in a public or private school, college or university, or a person who has been suspended or expelled within the last five years from a public or private school, college or university, whether the person is an adult or a minor.
  - "Switchblade knife" shall mean a knife containing a blade or blades which open automatically by the release of a spring or a similar contrivance.
  - "Weapon" shall mean any device enumerated in subsection (2) or (4) of this section.
- It shall be a felony for any person to possess or carry, whether openly or concealed any gun, rifle, pistol or other firearm of any kind, or any dynamite cartridge, bomb, grenade, mine or powerful explosive on educational property. However, this subsection does not apply to a BB gun, air rifle or air pistol. Any person violating this subsection shall be guilty of a felony and, upon conviction thereof, shall be fined not more than five thousand dollars, or committed to the custody of the State Department of Corrections for not more than three years, or both.
- It shall be a felony for any person to cause, encourage or aid a minor who is less than eighteen years old to possess or carry, whether openly or concealed, any gun, rifle, pistol or other firearm of any kind, or any dynamite cartridge, bomb, grenade, mine or powerful explosive on educational property. However, this subsection does not apply to a BB gun, air rifle or air pistol. Any person violating this subsection shall be guilty of a felony and, upon conviction thereof, shall be fined not more than five thousand dollars, or committed to the custody of the State Department of Corrections for not more than three years, or both.
- It is prohibited for any person to possess or carry, whether openly or concealed, any BB gun, air rifle, air pistol, bowie knife, dirk, dagger, slingshot, leaded cane, switchblade knife, blackjack, metallic metal knuckles, razor and razor blades metal nail files, and any sharp pointed or edged instrument except instructional supplies and tools used solely for preparation of food, instruction and maintenance on educational property. Any person violating this subsection of the law and found guilty will be required to pay a fine and may be imprisoned.
- It prohibited for any person to cause, encourage, or aid a minor who is less than eighteen years old to possess or carry, whether openly or concealed, any BB gun, air rifle, air pistol, bowie knife, dirk, dagger, slingshot, leaded cane, switchblade

knife, blackjack, metallic knuckles, razor and razor blades, metal nail files, and any sharp pointed or edged instrument except instructional supplies, and tools used solely for preparation of food, instruction and maintenance on educational property. Any person violating this subsection shall be reported to the proper law enforcement and upon conviction will be required to pay a fine and possibly be imprisoned. It shall not be a violation of this section for any person to possess or carry, whether openly or concealed any gun, rifle, pistol, or other fire arm of any kind on educational property if:

- The person is not a student attending school on the educational property and had a proper license/permit to carry a weapon;
- The firearm is within a motor vehicle; and
- The person does not brandish, exhibit or display the firearm in any careless, angry or threatening manner.

- This section shall not apply to:
  - A weapon used solely for educational or school-sanctioned ceremonial purposes, or used in a school-approved program conducted over the supervision of an adult whose supervision has been approved by the school authority (i.e., archery, ROTC). Armed forces personnel of the United States, officers and soldiers of the Militia and National Guard, law enforcement personnel, School Resource Officers or any private police employed by the District 5, State Militia or Emergency Management Corps, and any guard or patrolman of a state or municipal institution, when acting in the discharge of their official duties.
  - Armed forces personnel of the United States, officers and soldiers of the militia and National Guard, law enforcement personnel, any private police employed by an educational institution, State Militia or Emergency Management Corps and any guard or patrolman in a state or municipal institution, when acting in the discharge of their official duties.
  - Home schools as defined in the compulsory school attendance law, Section 37-13-91, Mississippi Code of 1972 Competitors while participating in organized shooting events
  - Any person as authorized in Section 97-37-7 while in the performance of his official duties
  - Any mail carrier while in the performance of his official duties; or any weapon not described by Section 97-37-1 which is in a motor vehicle under the control of a parent, guardian, or custodian, as defined in Section 43-21-105 which is used to bring or pick up a student at a school building, school property or school function

  All schools shall post in public view a copy of the provisions of this section. See JCSD School Board Policy JDDB, JCDAE(2), and JCA. (MS Code 97-37-17)

Sexual Harassment: Employees and Students

Part 1

In accordance with Title VII of the 1964 Civil Rights Act, as amended in 1972, Section 703, no employee in the Jackson County School District shall be subject to sexual harassment. Furthermore, students in academic institutions are protected from sexual harassment by the Title IX of the Education Amendment of 1972, and shall not be subjected to sexual harassment by their peers or employees.

It is the intent of the school board to maintain an environment free from sexual harassment of any kind. Therefore, unwelcome sexual advances, requests for sexual favors, retaliation against persons involved in sexual harassment complaints and investigations, and other verbal or physical conduct of a sexual nature amounting to or constituting harassment are prohibited.

Part 2

Unwelcome sexual advances, request for sexual favors, and other verbal or physical conduct of a sexual nature constitute sexual harassment when certain criteria are met.

Criteria I:

Submission to such conduct is made either implicitly or explicitly, a term or condition of employment, the assignment of grades, or promotion, or used to deprive the student of access to the educational opportunities and benefits provided by the school district.

Criteria II:

Submission to or rejection of such conduct by an individual is used as the basis for employment or academic and other educational decisions affecting such individual.

Criteria III:

Such conduct has the purpose or effect of unreasonably interfering with the individual's work performance or creating an intimidating, hostile, or offensive working environment. With regards to students, the criteria are when such conduct has the purpose or effect of unreasonably interfering with the student's educational performance or creating an intimidating, hostile, or offensive learning/teaching environment.

Criteria I and II are examples of quid pro quo or conditional sexual harassment.
Criteria III is an example of hostile work or learning/teaching environment.

Part 3

Complaints of violation of this policy should be immediately reported to an administrator, teacher, counselor, or the Title IX coordinator/district counsel without fear of reprisal. If your supervisor or administrator is the person you believe has engaged in sexual harassment, report it to the Assistant Superintendent resources or the Title IX coordinator/district counsel. No administrator, manager, or supervisor has the authority to condition the terms and conditions of employment, such as raises, assignments, or promotion, on the receipt or denial of sexual favors. Likewise, no administrator, teacher, or other school official has the authority to condition grades or promotions, or other academic decision on the receipt or denial of sexual favors.
Therefore, should violation prove to be legitimate, the offending employee shall be subject to disciplinary action, including involuntary termination of employment. Students who engage in sexual harassment of other students shall be subject to disciplinary action, including suspension and expulsion.

Part 4

The school district will not in any way retaliate against an individual who makes a complaint of sexual harassment or against any participant in the investigation nor will it permit an supervisor, administrator, principal, or employee to do so. Retaliation is a serious violation of the sexual harassment policy and should be reported immediately. A person who engages in retaliatory conduct against another individual for reporting sexual harassment will be subject disciplinary action up to and including termination.

Part 5

Relationships between individuals who occupy different levels of authority are banned.
If there are relationships between individuals who occupy equal levels of authority then those individuals will exhibit professional conduct in the workplace.
Legal Reference: Title VII Civil Rights Act 1964, as amended in 1972, Section 703.2000
See JCSD School Board Policy GBR.

Definitions of Bullying or Harassing Behavior

Bullying or harassing behavior is any pattern of gestures or written, electronic or verbal communications, or any physical act or any threatening communication, or any act reasonably perceived as being motivated by any actual or perceived differentiating characteristic that (a) places a student or school employee in actual and reasonable fear of harm to his or her person or damage to his or her property, or (b) creates or is certain to create a hostile environment by substantially interfering with or impairing a student's educational performance, opportunities or benefits.

A "hostile environment" means that the alleged victim subjectively views the conduct as bullying or harassing behavior and the conduct is objectively severe or pervasive enough that a reasonable person would agree that it is bullying or harassing behavior.

Bullying or harassing behavior will not be condoned or tolerated when it takes place on school property, at any school-sponsored function, or on a school bus, or when it takes place off school property when such conduct, in the determination of the school superintendent or principal, renders the offending person's presence in the classroom a disruption to the educational environment of the school or a detriment to the best interest and welfare of the pupils and teacher of such class as a whole. See JCSD School Board Policy JDDA.

Student Bullying Policy

The Jackson County School District does not condone and will not tolerate bullying or harassing behavior. Bullying or harassing behavior is any pattern of gestures or written, electronic or verbal communications, or any physical act or any threatening communication, or any act reasonably perceived as being motivated by any actual or perceived differentiating characteristics that (a) places a student or school employee in actual or reasonable fear of harm to his or her person or damage to his or her property, or (b) creates or is certain to create a hostile environment by substantially interfering with or impairing a student's educational performance, opportunities or benefits. A "hostile environment" means that the alleged victim subjectively views the conduct as bullying or harassing behavior and the conduct is objectively severe or pervasive enough that a reasonable person would agree that it is bullying or harassing behavior. Bullying or harassing behavior will not be condoned or tolerated when it takes place on school property, at any school- sponsored function, or on a school bus, or when it takes place off school property when such conduct, in the determination of the school superintendent or principal, renders the offending person's presence in the classroom a disruption to the educational environment of the school or a detriment to the best interest and welfare of the pupils and teacher of such class as a whole.

The Jackson County School District makes every reasonable effort to ensure that no student or school employee is subjected to bullying and harassing behavior by other school employees or students. Likewise, the District will make every reasonable effort to ensure that no person engages in any act of reprisal or retaliation against an alleged victim, witness, or a person with reliable information about an act of bullying or harassing behavior. The District requires anyone who has witnessed or has information that a student or school employee has been subject to any act of bullying or harassing behavior to report the incident to the appropriate school official.

The Jackson County School Board directs the superintendent or designee to design and implement procedures for reporting, investigating, and addressing bullying and harassing behaviors. The procedures are appropriately placed in District personnel policy handbooks, school handbooks that include discipline policies and procedures, and any other policy or procedure that deals with student or employee behavior. The discipline policies and procedures must recognize the fundamental right of every student to take "reasonable actions".

Furthermore, the Jackson County School District defines one "reasonable action" as promptly reporting the behavior to a teacher, principal, counselor, or other school employee when subjected to bullying or harassing behavior. The policies and procedures must recognize the fundamental right of every student to take reasonable actions as may be necessary to defend himself or herself from an attack by another student who has evidenced menacing or threatening behavior through bullying or harassing. See JCSD School Board Policy JBA and JDDA.

Procedures for Bullying or Harassing Behavior

Students and employees in the Jackson County School District are protected from bullying or harassment by other students or employees. It is the intent of the Board and the administration to maintain an environment free from bullying and harassing behavior. This complaint procedure provides a process for filing, processing, and resolving complaints of such conduct. Adherence to these procedures is mandatory. The failure of any person to follow these procedures will constitute a waiver of the right to pursue a complaint at any level, including review by the Board. See JCSD School Board Policy JBA and JDDA.

Procedures for Processing a Complaint

- Any student, school employee, or volunteer who feels he/she has been a victim of bullying or harassing behavior, or has witnessed or who has reliable information that a student, school employee, or volunteer has been subjected to bullying or harassing behavior shall immediately report such conduct to a teacher, principal, counselor, or other school or district official. The report shall be made promptly but no later than five (5) calendar days after the alleged act or acts occurred. All witnesses and alleged victims shall complete a "Bullying/Harassing Report Form" (available in this handbook under the section Bullying/Harassing Report Form, from any school or district office, and on the district website), which shall include the name of the reporting person, the specific nature and date of the misconduct, the names of the alleged victim of the misconduct, the names of any witnesses and any other information that would assist in the investigation of the complaint.
- The report shall be given promptly to the principal, assistant superintendent, or superintendent who shall institute an immediate investigation. Complaints against a principal or director shall be made to the proper assistant superintendent for each attendance center or central office.
- Complaints against an assistant superintendent shall be made to the superintendent. Complaints against the superintendent shall be made to the Board chairman.
- The complaint shall be investigated promptly. Parents will be notified of the nature of any complaint involving their student. The District official will arrange such meetings if necessary with all concerned parties within five (5) working days after initial receipt of the complaint by the District. The parties will have an opportunity to submit evidence and a list of witnesses. All findings related to the complaint will be reduced to writing. The District official conducting the investigation shall notify the alleged victim and parents as appropriate when the investigation is completed and a decision regarding disciplinary action, as warranted, is determined.
- If the alleged victim is not satisfied with the decision of the District official, he/she may submit a written appeal to the appropriate assistant superintendent. Such appeal shall be filed within ten working days after receipt of the results of the initial decision. The appropriate assistant superintendent will arrange such meetings with the alleged victim and other affected parties as deemed necessary to discuss the appeal. The appropriate assistant superintendent shall provide a written decision to the alleged victim's appeal within ten (10) working days.

- If the alleged victim is not satisfied with the decision of the assistant superintendent, a written appeal may be filed with the superintendent. Such appeal shall be filed within ten working days after receipt of the decision of the assistant superintendent. The Superintendent shall, within twenty (20) working days, review all documentation and decisions of other actions and render a decision in writing to the alleged victim regarding the appeal.
- If the alleged victim is not satisfied with the decision of the superintendent, a written appeal may be filed with the Board. Such appeal shall be filed within ten (10) working days after receipt of the decision of the superintendent. The Board shall, within twenty (20) working days, allow the alleged victim and parents as appropriate to appear before the Board to present reasons for dissatisfaction with the decision of the superintendent. The Board shall provide a written decision within ten (10) working days following the alleged victim's appearance before the Board. See JCSD School Board Policy JDDA and JBA.

Resolving Complaints

If the investigating administrator determines that bullying has occurred and it is the first offense of bullying for the aggressor, the aggressor will be punished according to the handbook steps 2-5. If a student has a second offense for bullying, the student may be sent to the alternative school for up to 45 days. If the student has a third offense for bullying the student may be recommended to the school board for expulsion.
See JCSD School Board Policy JD, JDDA, and JDAA.

Bullying/Harassing Report Form

Directions:
Harassment or bullying are serious and will not be tolerated in the Jackson County School District. This is a form to report alleged harassment or bullying behaviors that occurred on school property, at a school-sponsored activity, an event off school property, on a school bus, or on the way to and/or from school. If you are a victim who is getting harassed or bullied or a witness to someone being harassed or bullied, you must report it immediately by completing this form and returning it to any school or district office. See JCSD School Board Policy JDDA and JBC.

Jackson County School District Bullying Form		
Name of the person reporting the incident:	Today's Date:	Was an adult near at the time? If so, who?
Names of all who witnessed the incident:		
Name of the alleged victim:	Name(s) of the person(s) allegedly causing the problem:	
Date when the incident happened:	Time the incident happened:	Where the incident happened: (Please be specific, i.e., 8th grade hallway, outside the cafeteria, in the gym locker room, etc.)
Describe in detail what happened: (Please write on the back, if more space is needed.)		
School Official:		**Date Received:**

Transportation Services

Transportation Services for Elementary (K-5) and Secondary (6-12)

The Jackson County School District operates transportation services required by state law, which directs that all school districts furnish transportation to pupils living one or more miles from their attendance center. Use of the JCSD transportation service is a privilege.

The district regards transportation as a vital service for students and maintains annual equipment maintenance and driving programs as to assure an efficient, safe operation. Drivers receive special certification and participate in safety and energy conservation programs.

Any questions regarding the overall operation of the particular attendance center's transportation program may be directed to the local transportation supervisor:

East Central Attendance Center	228-283-3100
St. Martin Attendance Center	228-283-3400
Vancleave Attendance Center	228-283-3700

See JCSD School Board Policy EDD, EDC, and EDDAC.

School Bus/All District Vehicle Services for Elementary (K-5) and Secondary (6-12)

The district provides transportation for all students. In addition to riding the school bus students may walk, ride bicycles, drive other motor vehicles, or their parents may provide transportation to school. Students who drive motor vehicles to school are required to have a valid Mississippi driver's license and to abide by all regulations regarding driving, parking, and conduct in parking lots. School buses are school property.

School Bus Discipline for Elementary (K-5) and Secondary (6-12)

- Student discipline is the shared responsibility of parents, students, and school personnel. Drivers are expected to keep order and discipline on the bus, but their major responsibility must be driving the bus.
    - Riding the school bus is a privilege. This privilege carries with it some responsibilities on the part of the student. Behavior which prevents the driver and the student from having a safe trip to and from school will not be tolerated.
- Any violation of conduct by students, performed while on the school bus, waiting to board the school bus, or departing from the school bus, shall be addressed by utilizing the assertive discipline steps prescribed for elementary (K-5) or secondary (6-12) levels in the respective handbooks.
- Students may be denied the privilege of riding the school bus because of improper behavior, including the suspension of the privilege of riding the bus for the remainder of the school year, if the principal determines the action is necessary for the safety of the other students on the bus. (MS, State Code 37-7-301, [e]) Consequences for misconduct on the bus will be consistently applied. The transportation director, school administration, or other designee may handle minor offenses. Questions involving disciplinary actions should be directed to the school administration. Action requiring suspension shall be the responsibility of the school administration. The administration shall notify transportation director and the student's parents when a student's bus riding privileges are suspended. The transportation director will notify the appropriate bus driver. In addition to unacceptable behaviors listed in the assertive discipline section for elementary (K-5) and secondary (6-12) of this handbook, the following behaviors on the bus are unacceptable and will result in disciplinary action being taken against the student.

Established Rules of Behavior for Elementary (K-5) and Secondary (6-12)

- At no time are students to put heads, arms, legs, bodies, or hands out of the windows of the bus.
- Immediately upon entering the bus, students are to be seated and are to remain seated until they arrive at their destination. The guidelines apply at any time a student is transported on a school bus.
- Students will board the bus and leave the bus according to instructions of the bus driver. Students are to obey all directions of the bus driver at all times.
- Students may not leave the bus on its way to or from the school except at their designated stop.
- Students are not to throw any objects on the bus or from the bus.
- Students must sit in the seat assigned by the driver. Drivers have the option of reassigning students to a different seat when necessary.
- The bus must come to a complete stop before students enter or exit the bus.
- Loud talking and other loud noises are not permitted on the bus.
- No beverages or food may be consumed on the bus.
- Intentional littering of the bus is prohibited.
- Vulgar language is prohibited on the school bus.
- Balloons, vases of flower arrangements, or other objects, which hinder the view of a bus and/or create a dangerous situation are prohibited.
- Students will not be allowed to spray any perfume or other type of spray on the bus.
- Parents/guardians may not view bus video.
- All school rules, as approved through the Assertive Discipline Plan for elementary (K-5) and secondary (6-12), also apply to school bus conduct.

A student's failure to follow established rules of behavior will result in the following disciplinary action. (The severity of the student's misbehavior will determine the step on which the student is placed.)

- **Step 1**
  Written Warning: Shall be signed and returned by parent/guardian.
- **Step 2**
  One (1) to three (3) days off the bus, and parent conference or contact before riding privileges are reinstated.
- **Step 3**
  Three (3) to five (5) days off the bus, and parent conference or contact before riding privileges are reinstated.
- **Step 4**
  Five (5) to ten days off the bus, and parent conference or contact before riding privileges are reinstated.
- **Step 5**
  Shall result in loss of bus privileges for the remainder of the school term/year. If the student is removed from the school bus, a conference with the school administration must be held prior to the student being permitted to ride the bus. Continued or severe misbehavior may result in the student's removal from the bus for the remainder of the school year. If a student misbehaves during the final days of school, the punishment may continue into the next school year.
- **Step 6**
  Referral to the school board or superintendent for further action.
  See JCSD School Board Policy JD, EDC, and JCDAD.

Interference with School Buses for Elementary (K-5) and Secondary (6-12)
It is unlawful for any individual to board a school bus, other than a student scheduled to, a member of the public-school administration or faculty, or a law enforcement official. State law prohibits unauthorized boarding of school buses or interference with passenger boarding or leaving, under penalties of fines and/or imprisonment.

Parents/Guardians Picking Up Students or Student Riding a Different Bus for Elementary (K-5) and Secondary (6-12)
If it becomes necessary for a student not to ride his/her regular bus home, the parent/guardian should send a note to the school with the student that day. If an emergency arises during the school day, parents/guardians should notify the school before 1:30 p.m. to request a change in how the student will go home. Likewise, there may be a need for a parent/guardian to check out a student at the point of boarding a school bus. This will be permitted only with the clearance of an administrator or transportation director.

Changing Afternoon Transportation for Elementary (K-5) and Secondary (6-12)
To ensure the safety of all students, changes to daily transportation should be minimal.

- The parent/guardian must send a note to the school if the student is going to ride a different bus or will be picked up instead of riding the bus.
- If a student misses the bus in the afternoon, he/she has to be signed out in the office by the individual picking up the student.
- Students will not be allowed to ride a bus, other than their own bus, without a note signed by a parent/guardian and/or principal/transportation supervisor.

For the safety of your child, phone calls are not accepted to change afternoon transportation arrangements.

Buses for Elementary (K-5) and Secondary (6-12)
The Board of Education recognizes the district's continuing responsibility to maintain and improve discipline and to insure the health, welfare, and safety of its staff and students on school transportation vehicles.
Students found to be in violation of the district's bus conduct rules shall be subject to disciplinary action in accordance with district policy and regulations.
Bus transportation is a privilege extended only to students who display good conduct while preparing to ride, riding, or leaving the bus. Continued disorderly conduct or persistent refusal to submit to the authority of the driver shall be sufficient reason for a student to be denied transportation. (MS Code 37-37-301 [e])
Riders who fail to comply with the above rules shall be reported to the school principal, who shall determine the severity of the misconduct and take appropriate action as described in the student handbook. In the case of a severe violation or repeated offenses, the rider may be denied transportation for a period of time determined by the principal, up to the remainder of the school year, and parents will be notified. See JCSD School Board Policy EDC and JCDAD.

Safety Regulations for Elementary (K-5) and Secondary (6-12)
Parents/guardians play a vital role in assuring the safety of students served by the school transportation program. Parents/guardians may help by instructing their children in the following procedures for boarding, riding, and departing the bus.

Loading the Bus for Elementary (K-5) and Secondary (6-12):

- Students should arrive at the designated bus stop on time. The bus cannot wait for late arrivals.
- Students should always stand away from the street or roadway (a minimum of 15') and avoid pushing and playing while waiting for the bus to arrive home.
- Students should wait until the bus comes to a complete stop before approaching and attempting to enter the bus.
- Students should board the bus quickly and quietly, as directed by the bus driver.

Riding the Bus for Elementary (K-5) and Secondary (6-12):

- Students will be held to the same rules and regulations listed on the district discipline ladder.
- Student will follow the instruction of the bus driver at all times.
- Students will not be allowed to spray any perfume or other type of spray on the bus.

Departing the Bus for Elementary (K-5) and Secondary (6-12):

- Drivers will not discharge riders at places other than regular bus stops unless proper authorization from school officials has been given.
- When necessary to cross a street or roadway after getting off the bus, students should cross only in front of the bus. Students should carefully look both ways to make certain that no traffic is approaching from either direction. Students should carefully look both ways to make certain that no traffic is approaching from either direction.
- Students should cross a minimum of 10' in front of the school bus. This will enable the bus driver to see the student until he/she is safely to the other side of the road.
- Students should not stop to pick up any items dropped in front of the school bus.

Extracurricular Trips for Elementary (K-5) and Secondary (6-12):

- All transportation rules and regulations apply to any trip under school sponsorship.
- Teachers and/or chaperons appointed by the school will enforce all school and transportation regulations.
  See JCSD School Board Policy EDC and JCDAD.

School Dress Code

Dress/Grooming Policies

Dress and grooming codes are based upon certain sound foundations; they are not just arbitrarily selected and dictatorially enforced for no cause. Laws surrounding indecent exposure, conditions necessitating safety and personal well-being, health and sanitation are some of the basic fundamentals. Conditions conducive to learning must not be impaired because of temporary and individualized fads. In order for students to be able to cope with even larger restrictions and responsibilities, they must learn while still in school to observe regulations set forth for the group as a whole. Keeping this total concept in mind and realizing a need to satisfy peer group desires for current fashions, the Board will make an effort periodically to restructure the dress and grooming code according to current conditions.

It shall be the responsibility of district and school support staff to communicate information to parents/guardians regarding the requirement of the mandatory school uniform dress code, including, but not necessarily limited to: a. types and colors of uniforms, b. optional articles of attire, and c. compliance measures to be employed.

All due process procedures provided in MS Code 37-7-335, will be followed in the administration of this policy.

The Jackson County School Board has defined the minimum standards of dress and grooming which will be acceptable for participants in the school system. The following is a description of the clothing that students shall wear while attending school in the Jackson County School District. An effort had been made to be as specific as possible about acceptable styles and colors. When purchasing your child's clothing for school, you are encouraged to purchase within the guidelines listed below. Because a certain style, etc. is not listed does not mean that it is acceptable attire that can be worn to school. If you have questions about a certain style of clothing, you are encouraged to contact the administrator of your child's school for clarification prior to the purchase of the clothing.

Shirts	Allowed	Not Allowed	Comments
Styles	Oxford Knit Polo Button-Up Shirt Peter Pan collar Long or Short Sleeve Very Small Trademark Allowed School Approved T-Shirts Allowed Per Campus Guidelines	Crop Tops Fitted Lace/Sequins Midriff Shirts Pleats Ruffles Trim T- Shirts Zip Closures	Solid Colors Visible Undershirts – Solid School Colors No more than two buttons can be undone. Team and club shirts must meet uniform guidelines.
Colors	Blue (All Schools) White (All Schools) Gray (All Schools) Yellow/Gold (SM only) Maroon (EC only) Khaki/Tan (EC only)		
Logos	School, Mascot, or School Club Logo Allowed		Logo is limited to shirt pocket, collar, or sleeve. Size is not to exceed the normal pocket size.
Turtlenecks	**Allowed**	**Not Allowed**	**Comments**
Colors	Blue (All Schools) White (All Schools) Gray (All Schools) Maroon/Khaki/Tan (EC only)	Trim Lace Pleats Ruffles Sequins	May be worn only underneath a uniform shirt, jumper or sweater.
Styles	Long or Short Sleeve Plain Front Pockets School Mascot or School Logo Allowed		
Jumpers Dresses	**Allowed**	**Not Allowed**	**Comments**
Styles	Round Neck V-Neck Box Pleat Knife Pleat Kilt Style Flared Style Straight	Denim Stretch Fabric Tight Fitting No Lace or Other Embellishments	Jumpers, skirts, and dresses are not to be shorter than 3" above the knee in the front and back. Dresses should be uniform style and quality. Very small trademarks are allowed.
Colors	Blue Khaki (Tan) Plaid (Royal Park) Plaid (Maroon: EC Only)		

Belts	Allowed	Not Allowed	Comments
Colors	Black Blue Brown Khaki (tan)	Heavy Chains	
Styles	Cloth/Leather		
Jackets Coats Sweatshirts	**Allowed**	**Not Allowed**	**Comments**
Styles	Pullover Zipper Button-Up Hoods	Trench Coats	Coat length is approximately mid-thigh.
Logos	Approved Logos Allowed School Spirit Jackets Allowed		
Pants Shorts Skirts Skorts	**Allowed**	**Not Allowed**	**Comments**
Colors	Navy Blue Khaki (tan) Gray	Bell Bottoms Denim Lace Pants of Spandex Tight Fitting Fabric Athletic Shorts Form Fitting Clothing (i.e., Jeggings)	Solid colors only
Styles	Cuffed Elastic Waist Flat Front Pleated Uncuffed Capri Cargo No Excessive-Sized Pockets	Trim Low Riding Sagging Wind Pants Zip-Off Pants Parachute Pants Sweat Pants	Shorts and skorts are not to be shorter than 3" above the knee in the front and back. All pants, skorts, and shorts must be hemmed. No holes, rips, or tears
Shoes	**Allowed**	**Not Allowed**	**Comments**
Styles	Athletic/Tennis Shoes Boots Dress Shoes Lace-Up Shoes Loafers Closed Toe "Crocs" **Mules**	Cleats Flip-Flops Shoe Skates Open Toe Sandals Lighted Shoes Stiletto Heels Over-the-Knee Boots	Elementary (K-5) students can wear shoes with cartoon characters, racecars, etc.

Socks Tights Leggings	Allowed	Not Allowed	Comments
Styles		Mismatched socks Leggings worn as Pants	Socks must be worn.

Due to playground activity and PE Classes, we strongly encourage students to wear athletic/tennis shoes for their safety.

Sweaters Vests	Allowed	Not Allowed	Comments
Styles	Cardigan (Button-Up) Pullover (Scoop) Pullover (V-Neck)		Uniform shirt must be worn underneath the sweater and the collar must be visible.
Colors	Blue (All schools) White (All schools) Gray (All schools) Maroon/Khaki/Tan (EC Only)		
Logos	Very Small Trademarks Allowed School, Mascot, or School Logo Allowed		Logo is limited to shirt pocket, collar, or sleeve. Size is not to exceed the normal pocket size.
Rain Gear	No limitations, but may NOT be worn in the building.		

In addition to the above clothing requirements there are certain minimum standards of hygiene, sanitation, and personal appearance which students are expected to follow. Any student violating any of such regulations may be subject to appropriate disciplinary action.

All Students

- Visible body piercing (other than ears) must be limited to small stud-style with no attachments. This includes tongue piercing.
- Footwear shall be worn, including socks, stockings, or hose. Midriffs shall not be exposed.
- Cleanliness of dress, body and hair is mandatory.
- Headwear, including hoods, shall not be worn at school during school hours.
- Sunglasses shall not be worn in the building.
- Any style of clothing tending toward immodesty, costume in nature, or offensive because of reference to race, sex, ethnic group, etc. shall be prohibited.
- Oversized clothing, "sagging" and/or "low-riding" clothing are not acceptable. No tight-fitting clothes are permitted.
- Any clothing or appearance styles that are deemed as a distraction by the administration will not be permitted.
- Blankets are not permitted in the school building unless stored in a backpack out of sight.

Boys

- No undershirts without an outside shirt shall be worn.
- Shirts shall be buttoned.
- Underclothing shall be worn.

Girls

- Underclothing, including panties and bras, shall be worn.
- No see-through clothing may be worn unless worn with proper underclothing.
- No clothing top shall be cut so low in front as to expose any part of the breast or

be excessively low in the back.

The Jackson County School Board has adopted these standards expecting the support by parents and students in the spirit for which the standards are intended. Students are expected to dress and groom within the limits set by the standards. Students are expected to obey the rules and directions of their teachers and principals in charge of their educational programs.

Parents/guardians are requested to encourage their students in participating in the spirit intended by the standards for personal appearance and the discipline program.
The personal appearance code will be positively enforced by teachers, principals, and administrators.

The standards for dress, grooming and discipline with appropriate methods of enforcement and appeal have been established to provide an environment and conditions whereby the school district's educational program can be so planned, adapted, and conducted as to provide each child the training and opportunity to take his place in a democratic society. The personal appearance code has been developed to establish a standard of decency for covering the body, improving the educational environment of the school and enhancing school safety and should be interpreted in the spirit for which it is intended.

Non-Compliance of Dress Code

Students new to the district and enrolling on or after the first day of school will have five (5) school days to comply with the dress code.

- The administration at the school shall confer with the parent/guardian of each student who fails to comply with the dress code in an effort to ascertain the reason(s) for non- compliance.
- Steps for non-compliance are as follows:
  - First Offense-Student will be placed in In-School Isolation (ISI) until the parent/guardian can bring the required clothing for the student or checks the student out of school for the day.
  - Second Offense-Student will be placed in In-School Isolation until the parent/guardian picks up the student, and the student will receive One (1) day. Out-of-School Suspension to be served on the next school day.
  - Third Offense-Student will be placed in In-School Isolation until the parent/guardian picks up the student, and the student will receive a Three (3) days In-School Isolation to begin on the next school day.
  - Fourth Offense-Student will be placed in In-School Isolation until the parent/guardian picks up the student, and the student shall be suspended from school until a disciplinary review hearing is held before the Jackson County School Board at its next regularly scheduled meeting.
- If a suspension is issued for non-compliance, the remainder of the suspension will be revoked upon compliance (for the 1st and 2nd offenses only, during the suspension period).
- The offenses are cumulative for the entire school year, with no probationary period. See JCSD School Board Policy JCA.

Financial Hardship

Parents/guardians who find it difficult to comply with the requirements of the Jackson County School District's Dress Code Policy due to financial hardship may request assistance from the principal at their child's school. The principal may be able to offer suggestions to the parent regarding assistance from various community and civic groups or agencies.

Parent/Guardian Information

Students' and Parents'/Guardians' Rights and Responsibilities
Both parents/guardians and students have certain rights and responsibilities regarding schools. Parents/Guardians have expectations for the following rights:

- Safety of their child
- Fair evaluations and treatment of their child
- A conducive learning atmosphere for their child
- Their child to be taught and treated in a competent and professional manner.

Parents/Guardians have the following responsibilities:

- Realize the extent of their responsibility for the behavior of their child. (Parents are responsible for the behavior of their children while at school, and to and from school.)
- Prepare their children to assume the responsibility for their own behavior.
- Foster positive attitudes toward themselves, others, school, and community.
- Communicate with school personnel about their child.
- Comply with state law on compulsory attendance, property damage, suspension and expulsion procedures.
- Know and see that their child follows school rules.
- Attend individual or group training sessions and conferences when requested.
- Recognize that the teacher acts as parent while the child is at school.
- Safeguard the physical and mental health of their child and be responsible for necessary health examinations and immunizations.
- Work with and support school personnel who are trying to help their child.

Parents - Defined as the biological parent, step-parent, court appointed (legal) guardian or foster parent, and any individual who is acting in loco parentis on behalf of a court of jurisdiction.

Students have the following rights within the provisions of constitutional, federal, state, and common laws:

- An atmosphere conducive to learning
- To participate in school-sanctioned, organized, approved, scheduled assemblies;
- To refrain from any activity which violates precepts of their or others religious beliefs
- To form and express their own opinion without jeopardizing their relationship with their teachers, school administration, or their peers
- Through their student council representative to discuss issues related to school environment
- Participation in school program and activities
- Freedom from discrimination
- Due process
- Participation in decision-making.

Students have the following responsibilities:

- Attend school and be on time.
- Take seriously their responsibility to learn.
- Assume responsibility for their personal growth and self-discipline.
- Take care of their personal property. Respect the rights and privacy of others.

- Work cooperatively with school personnel and other students.
- Study the school's handbook.
- Know and follow school rules.
- Accept responsibility for their actions.
- Must not disrupt educational process.
  See JCSD School Board Policy LAA, JRAD, and JRAB.

Grievance Procedure

- Any student/parent who may have a problem during the course of the school year should go first to the person with whom he/she disagrees. If the problem cannot be resolved at this level, he/she should go next to the building principal. If he/she is still not satisfied, he/she should continue to the Assistant Superintendent, Superintendent, and finally the School Board. To appear before the School Board, the grievant must submit the request to the Superintendent.
- This procedure should be followed if there is a problem with transportation, child nutrition, or any other division of the school system. For example, if there is a problem with transportation, the person would go first to the bus driver, transportation supervisor, principal, and then continue through the chain of command as listed above.
- Students/parents/guardians are encouraged to follow the chain of command in an effort to resolve any problems at the lowest possible level in the chain of command.
  See JCSD School Board Policy GAEP, GAE, and IDDHA.

Modifications for Exceptional Students Special Education Placement

Educational programming and placement will be in accordance with the student's individualized education plan. Questions or concerns should be directed to the Director of Special Education. The address and phone number are listed in the front of this handbook. See JCSD School Board Policy IDDFAA and IHAA.

Parent/Guardian Involvement in Conferences

Parent/guardian-teacher conferences should be arranged by appointment for the time set aside each day following the close of school or during the teacher's consultation period. Parents/guardians may contact the office or teacher at the school that their child attends to arrange a conference.

Parent/Guardian-Teacher Organization

The education of each child is a cooperative enterprise. Close cooperation and understanding between the home and school is most important. To help achieve this, there is an organization of parents/guardians and teachers on each of the school's campuses. All parents are encouraged to participate in the school's PTO.

General Information

Emergency Operations

- School staff members faced with an emergency affecting the health and welfare of a student will exercise their discretion and judgment as to procedures for handling the emergency, following established policy and procedural guidelines as far as possible. In the event that a student's parent/guardian cannot be reached, the school officials will act to safeguard the student in a reasonable way.
- Schools are sometimes faced with emergencies that require the total cooperation of staff members and students. The Jackson County schools have detailed plans for operating under such emergency conditions as fire, tornado, flood, severe weather, explosions, and other emergencies.
- Fire drills and other emergency preparedness measures are a regular part of each school's program. Detailed instructions for emergency operations will be outlined to all students at their respective schools. Students are expected to learn the procedures to be followed under emergency conditions and to cooperate fully with the supervising teacher, staff, and/or administrator during drills and/or the actual event of such an emergency. The teacher will instruct all classes as to the procedure and exit to follow. Each room will use a certain exit, and it is necessary that each student follow the directions of the teacher in order that the building may be vacated in the shortest time possible. All students will leave the building as quickly as possible. See JCSD School Board Policy EBBC and EBBC-R.
- When a decision must be made to close or dismiss any school(s) within the Jackson County School District, the superintendent or his/her designee will notify local radio and television stations. Parents/Guardians and students should listen for announcements from these media outlets and/or contact the school district's homepage on the Internet. Callouts via telephone or other appropriate technology will be attempted as necessary.

Textbooks and Technology

- Textbooks and technology may be issued by the teacher for each subject. The state- owned textbooks and technology are estimated to last five years. The condition of the book or technology issued to a student is checked at the beginning of the school year and again at the close of the session.
- Parents/guardians will be required to sign a statement assuming full responsibility for the books and technology and their proper care until all items have been returned to the school.
- Textbook and technology checks may be made at different times during the school year by a school official.
- In accordance with House Bill 1063, if a textbook or technology device is lost, damaged beyond use, or not returned by a student who drops out of the district, the parent or legal guardian will be required to compensate the district for the list value of the book(s) and device(s). Lost textbook(s) and device(s) must be paid for before another one is issued. Students who do not pay fines will not be issued books or devices for the following school year.
- The Jackson County District will not require fees for curriculum materials and other supplemental instructional materials and supplies. Students will be required to have paper, pencils, erasers, etc.
- Good care of books and equipment is an indication of good citizenship.

Library Books
Visiting the library is a privilege to all students. Students are expected to maintain proper care of the books and equipment. Students with overdue books may not be permitted to check out additional library books. Students who lose or damage library books beyond use will pay the current price of the books.

Video Policy
In compliance with the Family Education Rights and Privacy, there will be no videos, cameras, or any other recording devices without a proper written release form from the administration on school property or school related activities.

Student Insurance
Student insurance enrollment and claim forms are available on the district website. Telephone numbers are available for additional information concerning benefits or enrollment procedures. Parents/guardians are encouraged to enroll their children in this policy.

School Insurance
Student insurance enrollment forms are available in the office at each school. Telephone numbers are available for additional information concerning benefits or enrollment procedures. Parents/guardians are encouraged to enroll their children in this policy. Students involved in any extra-curricular activity are required to have insurance coverage. A policy is offered through the school or parents may sign a waiver if coverage is provided by private insurance. The policy offered through the school is an additional policy and all students are encouraged to enroll.

Blood Drives
Jackson County Schools may sponsor blood drives on secondary (6-12) campuses several times during the school year. Students who are seventeen years of age or older are eligible to be a blood donor. The standards of eligibility are established nationally and approved by the FDA. A notice will be sent home with each student on any secondary (6-12) campus prior to any scheduled blood drive.

Students and the News Media
The school district will publish the name and/or picture of a student in school publications or school-related articles or include students in other school-related news media programs unless prior requests have been made by a student's parent/guardian for exclusion of his/her child's name or picture from such publications or news media programs.

Attendance at Prom (High School Only)
Only those students who are classified as juniors or seniors at the beginning of the school year and are in good standing with their respective classes and school are eligible to receive an invitation to attend the prom.
All juniors will be required to contribute a minimum amount of money in order for the prom to be held. Juniors not meeting these requirements will not be given an invitation to prom, nor will they be allowed to attend prom with someone else who has received an invitation. In addition, any junior not paying dues as a junior must pay the dues as a senior before receiving an invitation to attend the prom. See JCSD School Board Policy JT.

Deliveries to Students during the School Day
To protect the instructional time of our classes, parents/guardians may not take deliveries to classrooms at any time. Deliveries to individual students are not allowed.

Drink and Snack Machines
The drink and snack machines in the teacher's lounge are for office personnel and teachers only. Students are not to enter the lounge and get drink or snacks from these machines. See JCSD School Board Policy JG.

Science/Technology Laboratories
Good behavior in the laboratory is most important because of the use of acids, burners, and electrical equipment which could cause serious accidents if improperly handled. Any student damaging or breaking any laboratory equipment intentionally or through neglect on his/her part will be required to pay for the damage.

Student Parking Lot (High School Only)
The Jackson County School District is not responsible for damages to or property stolen from a student's vehicle while parked on the school campus. In order to purchase a parking pass, students must show a valid Mississippi Driver's License and proof of current insurance.

- Students who drive on campus are subject to random drug testing. See JCSD School Board Policy GBRM-2.
- Students driving recklessly or speeding shall lose their privilege of parking on campus for a period of time, as determined by the administration.
- After students arrive on campus, they are prohibited from remaining in cars in the parking lot or returning to their cars during the school day without administrative approval.
- Bringing a personal vehicle on campus is a privilege and may be restricted by the administration of the school. The school district provides free transportation to and from school and may require that a student not bring a personal vehicle on school property if said student violates rules governing personal vehicle use and parking lot decorum.
- Schools may assess a fee for a parking decal and require a student to place this decal in a particular area on each car he/she drives to school. This decal is for identification purposes only and does not represent any responsibility on the part of the school for any damages or loss to vehicle.
- School administrators have the right to insure a safe and orderly school environment. Mississippi Code 97-37-17 specifies that it is unlawful to be in possession of guns, knives, or other items that may be used as weapons on school grounds. If the administration determines that probable cause exists that any gun, other weapon, alcohol, illegal drugs, or other controlled substances or items are contained in a private vehicle on campus, they are authorized, under law and by the provisions of this policy, to provide for search of such private vehicles. See JCSD School Board Policy JCDAB.

In addition, if a student demonstrates that they are unwilling to comply with school rules pertaining to student's bringing private vehicles on school campuses, the administration may, at their discretion, restrict such access and require that said student utilize the free transportation system provided by the school district for all students.

Extra-Curricular Activities
Middle (6-8) and High School (9-12) Only
Seventh, Eighth, and Ninth grade Participation: Students in the seventh grade, eighth grade, and ninth grade, participating in school extra-curricular activities, must meet eligibility requirements established by the Mississippi High School Activity Association. See JCSD School Board Policy JH.

Fundraising
An organization must receive prior approval from the principal and the superintendent before beginning any fundraising project. No student representing groups outside school will be permitted to conduct fund raising activities in the school. Students possessing candy or other items at school for sale to other students, other than for school-sponsored and approved activities, may be subject to placement on the discipline ladder. Refer to School Board Policy. See JCSD School Board Policy JKAA and JG.

Activity Fund
School clubs and organizations will deposit all money and make requests for withdrawals through the office of the Principal and the Director of Organizational Sponsor. See JCSD School Board Policy DK.

School/Community Relations and Liaisons
The specialists in this area serve the educational process by assisting in maintaining and enhancing lines of communication with parents, community members, law enforcement, and other public and private organizations and agencies. They are also available to disseminate information and to assist school administrators in developing and maintaining effective relationships with parents and community agencies.

Use of Telephone
- School telephones are for school business only, and students will not be permitted to use them. In case of emergency or illness, calls for students are made through the office.
- Students are not permitted to use personal cell phones or other electronic devices during school hours on any school campus without permission from a teacher or administrator.

Cellular Phones and Electronic Devices
To avoid interruptions to the instructional program, the Jackson County School District prohibits the use, display, or activation of cellular phones by students during the instructional day on any school campus. Under this policy, the instructional day also includes, but is not limited to lunch breaks, class changes and any other structured or non-structured activity that occurs during the normal school day. The district also prohibits the activation or use of cellular or electronic devices on the school buses.
Nothing in this handbook shall preclude the campus administrator from establishing appropriate use policies regarding electronic devices at their school or on the school bus within the District's Appropriate Use Policy.

Cellular Phone and Electronic Device Usage Consequences:

First Offense:
- If a student has a cell phone or electronic device and it is taken up during the instructional day as cited above it will be secured by the administration until released to the student's parent/guardian. Parents will be given a copy of this policy and asked to sign a form of acknowledgement.

Additional offenses:
- Further offenses will result in the student being disciplined according to the assertive discipline policy (beginning with one day of ISI). The cell phone or electronic devices will be returned after school on the last school day of the given semester.

- If it is determined that a cell phone was used in a drug transaction, promoting a disturbance, texting answers, or any illegal or immoral activity, the student will be suspended and the phone will be returned on the last school day of the given school year.
- There is no probationary period for cell phone or electronic devices.

Electronic Cigarettes and/or any Devices such as vapes

All use of electronic cigarettes and/or any devices such as vapes is prohibited on any school campus and at any school function or activity. Under this policy, the instructional day also includes, but is not limited to lunch breaks, class changes and any other structured or non-structured activity that occurs during the normal school day or at a school related event. There is no probationary period for electronic cigarettes and/or smoking devices. See elementary and secondary discipline ladder item number 7 for additional consequences.

***The Jackson County School District will assume no responsibility of student loss, damage, or theft of the cell phones, electronic devices, any smoking devices or electronic cigarettes.**

Guidance and Support Services

Guidance Services

The goals of the Jackson County School District Guidance Department are:

- To provide individual inventories in the form of cumulative records for staff use in undertaking students.
- To make counseling services available to all students.
- To assist the student in choosing a course of study best fitted for his needs, abilities, and goals.
- To collect, organize, and present educational and occupational information to students.
- To assist new students in orientation to the school.
- To provide information on available financial assistance for the student wishing to further his education.
- To assist students in job placement after graduation. See JCSD School Board Policy IFB.
- To work closely with parents/guardians, employers, and community agencies in furthering the welfare of the students.

Parent/guardian-teacher conferences will be scheduled when deemed necessary and when requested by either party. This will be done through the principal or counselors.

Guidance Program

- Guidance services shall be available for every student in the district. These shall be supervised at all grade levels by a staff member designated by the superintendent and shall include school psychological services, guidance services, testing services and in- service programs in guidance and psychological areas.
- Guidance shall include aiding the student in discovering and measuring his/her capabilities, abilities, and real interest; in helping him/her obtain adequate and accurate information about schools, courses, occupations, and careers, and in helping him/her solve personal and academic problems.
- Students and parents/guardians will be encouraged to avail themselves of the help of guidance personnel. See JCSD School Board Policy IFB.

Child Nutrition

Child Nutrition Programs are federally funded and administered by the Food and Nutrition Service (FNS) of the United States Department of Agriculture (USDA) and implemented by the State Department of Education which operates through agreements with school food authorities. The objective of the program is to enhance the health and academic achievement of students by providing affordable, nutritionally balanced meals and nutrition education in the cafeteria. Staff members are trained to serve quality meals so that the student enjoys cafeteria meals and the dining room experience.

Free and Reduced (www.myschoolapps.com)

- Child Nutrition Programs provide children in low-income households the opportunity to qualify for meals at a free or reduced rate. Households apply for free/reduced meals annually and their eligibility is based on their household size and income.
- Income guidelines are set annually nationwide. A students' Free/Reduced eligibility lasts for the entire school year. Households may re-apply for benefits if their financial circumstances change within the school year.
- Students who qualify for free/reduced meals are eligible for other assistance programs. Schools use the free/reduced data for benefits as well. Therefore, it's important for all households who think they may qualify to apply even if they do not eat meals at school.
- Verification is required to make sure that only eligible children receive free and reduced-price meal benefits. Therefore, a sample of applications for free and reduced-price benefits is selected to be verified. Selected households have to show information and/or documents which prove they are eligible for free or reduced-price meal benefits. Households affected by a reduction or termination of benefits may reapply for benefits at any time during the school year. However, those households terminated due to verification efforts will be required to submit income documentation or proof of participation in the Supplemental Nutrition Assistance Program (SNAP) at the time of reapplication. (JCSD School Board Policy EE).

Program Accountability

- Child Nutrition Program revenues and expenditures are separate from the school district budget. All food, supplies, salaries with benefits, equipment, etc. related to the food service program are purchased within the program. Federal and state revenue is generated through claim reimbursement and it's based on the total meals served within that time period. Local revenue is generated by extra food sales, paid student and adult meals.
- Student lunches are sold at a price lower than actual cost because federal reimbursement makes up the difference between what the meal costs to produce and what the student pays.

An additional goal of the Jackson County School District is to keep the meal prices low for paying students and adults, within federal parameters. USDA FNS Instruction 782-5 sets forth the policy on pricing of meals served to paid students and adults in the National School Lunch, Commodity and Breakfast Programs. No reimbursement or commodities are received for adult meals and the program is not allowed to absorb this difference in cost. The difference in cost must be covered by a higher price to the adult. A child purchasing a second meal would be charged the price of an adult meal due to the fact that only one meal per child can be claimed for reimbursement.

Charge Policy

- Debt not paid before the end of the school year are carried forward into the next school year.
- Withdrawing students will be required to pay their debt during the withdrawal process. Seniors must pay all charges before graduation.
- All returned checks are handled by a collection agency.

Meal Prices

2024-2025 Meal Prices https://www.jcsd.ms/domain/18		
Breakfast	Students	Free $0.00, Reduced $0.30, $1.75 Paid $2.00
	Adults	$2.75
Lunch	Students	Free $0.00, Reduced $0.40, $2.75 $3.00
	Adults	$4.50

Meal Accounts (www.myschoolbucks.com)

- The point of service software system provides each student with a meal account to be used to pay for meals and to not overtly identify those students who receive free or reduced priced meals. The account number is to be used each year they are enrolled in the district, regardless of the school they attend. Advance prepayments are encouraged in efforts to decrease wait time in line, but cash is also accepted from students at the time of purchase.
- An on-line service (www.myschoolbucks.com) is available to view meal balances, track purchases and/or to prepay for students' meals with a credit or debit card. Funds are immediately available for use.
- Parents/Guardians are able to complete a requisition for account transfers or refunds.

Menus (www.mealviewer.com)

- Jackson County School District offers breakfast and lunch to all students daily.
- Menus for Jackson County Schools are designed to give Mississippi students appealing choices and a variety of food selections that meet the National School Lunch and Breakfast meal patterns.

Federal Meal Requirements and Food Sales Policy

- The National School Lunch pattern contains a minimum of the following five meal components: (1) meat/meat alternative, (2) vegetable, (3) fruit, (4) grain, and (5) milk.
- The National School Breakfast pattern contains a minimum of the following meal components, (1) fruit/vegetable, (2) milk, (3) grain and (4) optional meat/meat alternative.
- The *Offer Versus Serve* provision is offered in all grades. This allows for students to decline meal components if they wish.
- Federal policy *Smart Snacks in Schools* sets parameters on the nutrient content of the foods and beverages sold to students during school hours.
    - Foods sold on campus during school hours must be whole grain-rich products or must have a fruit, vegetable, dairy or protein food as the first ingredient. The food must contain 10% of the daily value of calcium, potassium, vitamin D, or fiber. The sale of candy is prohibited.

Smart Snacks in Schools	
Calories	≤ 200 calories per serving
Total Fat	≤ 35% per serving (excludes nuts, seeds, & reduced fat cheese)
-Saturated Fat	≤ 10% per serving (excludes reduced fat cheese)
-Trans Fat	≤ 0.5 grams/serving
Sugar	≤ 35% sugar by weight (excludes fruits, vegetables and milk)
Sodium	Snack: ≤ 230 mg/serving Entrée: ≤ 480 mg/serving

- Beverages sold on campus during school hours must be plain water, unflavored low-fat milk, flavored fat free milk and milk alternatives, or 100% fruit and vegetable juice. High schools may sale low and no

  calorie beverages, but must not contain more than 40 calories per 8 fl ounces, or 60 calories per 12 fl ounces.
- Beverages must be within the proper portion limits:
  - K-6 grades may sell up to 8 oz portions of milk and juice
  - 7-12 grades may sell up to 12 oz portions of milk and juice
  - There are no portion limits on plain water.

State Competitive Food Law

- State law restricts the sales of all food sold on campus beginning one hour before school lunch is served. All food sales (school stores, PTO sales, fundraisers during school hours, and/or vending machines) that students have access to must be turned off one hour before your first lunch period and cannot be turned back on until after the last lunch period.
- Foods of minimal nutritional value are not allowed in the cafeteria during meal periods. These foods include, but are not inclusive of, candy, carbonated beverages, fast food, and frozen desserts that contain less than 100% fruit juice. Food deliveries from commercial establishments are prohibited during serving periods.
- Student *A la Carte sales* of single meal components of the school meal program is prohibited in the state of Mississippi, unless the full meal unit is being purchased. Water and milk products are an exception to the state law, so students who bring a lunch from home may purchase water, milk or ice cream from their lunch account or with cash at the time of purchase.

Local School Wellness (School Board PolicyJB)

- Wellness is a part of Mississippi Public Schools Accountability Standards, and the policy is enforced by school administrators and school health council coordinators.
- The use of foods as rewards for student accomplishment are prohibited.

The wellness policy eliminates the withholding of food or physical activity as punishments. USDA Non-Discrimination Statement – Civil Rights Policy and Complaint Procedure

In accordance with Federal law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, disability, and reprisal or retaliation for prior civil rights activity. (Not all prohibited bases apply to all programs.) Program information may be made available in languages other than English. Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotape, and American Sign Language) should contact the responsible State or Local Agency that administers the program or USDA's TARGET Center at **(202) 720-2600** (voice and TTY) or contact USDA through the Federal Relay Service at **(800) 877-8339.**

To file a program discrimination complaint, a complainant should complete a Form AD-3027, USDA Program Discrimination Complaint Form, which can be obtained online, at https://www.ocio.usda.gov/document/ad-3027, from any USDA office, by calling **(866) 632-9992**, or by writing a letter addressed to USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary of Civil Rights (ASCR) about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by: mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, SW, Washington, D.C. 20250-9410; or fax: (833) 256-1665 or (202) 690-7442; email: program.intake@usda.gov. This institution is an equal opportunity provider.

Jackson County School District
Child Nutrition Department
13724 Hwy 57
P.O. Box 5069
Vancleave, MS 39565
(228) 826-3940

Memorandum of Agreement for Clinical Field Experiences
College of Education and Professional Studies
University of South Alabama

The Building Principal will:

- Model the multiple leadership roles of an effective instructional leader
- Identify Mentor Teachers
- Assist in Understanding School Organization - Arrange an orientation for interns
- Demonstrate ongoing support

The Mentor Teacher will :

- Model and encourage effective classroom instruction including:
  - Planning and Preparation
  - Effective Teaching and Learning by implementing research-based, best practice instruction in all subject areas taught
  - Effective Classroom Management and Discipline
  - Appropriate, on-going and summative Assessment and Evaluation
  - Exemplary Professional Attitudes, Ethics, and Behaviors
  - Effective Conferencing Skills
- Meet at least one hour weekly with the candidate to reflect on the candidate's progress
- Scaffold responsibility through the Gradual Release of Responsibility model
- Meet regularly with University Supervisor to discuss candidate progress and elements of effective mentoring including how to provide constructive feedback

The University Supervisor will:

- Communicate regularly with mentor teacher, school administrators, and University Candidate
- Regularly visit Candidates in schools
- Complete appropriate field related documentation
- Award grades in consultation with the Mentor Teacher and school administrator

The Candidates will be:

- Develop professional attitudes and effective interpersonal relationships in the school environment
- Abide by the philosophy, regulations, policies and standards of behavior and dress of the school *(Ask the teacher you are working with for information concerning these subjects)*
- Present themselves as responsible members of the school staff and fulfill all obligations in a professional manner
- Safeguard all personal and confidential information and use it only for professional purposes
- Follow the calendar and schedule of the school district
- Participate in school functions as directed by the Mentor Teacher
- In anticipation of being absent from school, notify the Mentor Teacher to obtain prior approval.
- In case of an illness or emergency requiring an absence from school, notify the Mentor Teacher as soon as possible and then notify the University Supervisor
- Follow all requirements as stated in the accompanying course syllabus

Specific candidate responsibilities for clinical field experiences are detailed in the accompanying course syllabus.

Principal Signature	**Date**	**Candidate Signature**	**Date**
Mentor Signature	**Date**	**Supervisor Signature**	**Date**

Email from iReady regarding participation in a study received on 5/22/24

I hope that you are doing well. As you are nearing the end of the 2023-2024 school year, we wanted to let you know about an opportunity that you might be interested in participating in.

Curriculum Associates is conducting a linking study evaluating the relationship between *i-Ready Diagnostic* and the 2024 Mississippi Academic Assessment Program (MAAP) summative tests. I have included some additional information about the study below. Please reply to me by Friday, May 31, 2024 to let me know if your district is interested in participating in the 2024 MAAP Linking Study.

Here are some important points about the study:
Participation will not require any additional effort on the part of any educators nor any involvement of students.

- The study will include students in grades 3 through 8 who have taken *i-Ready Diagnostics* during the 2023-2024 school year.
- Participating students will have *i-Ready Diagnostic* scores and matching MAAP scores and performance levels.
- A Data Sharing Consent and Agreement between the District and Curriculum Associates will be fully executed before any MAAP data is collected and transferred via secure email.
- Curriculum Associates will provide participating districts with an Excel file to simplify the MAAP data collection.
- Participating districts will send their 2024 MAAP data to Curriculum Associates via secure email when the data is unembargoed and publicly available.
- For Grades 3-8, collected data will include:
    - *i-Ready* Student User Number
    - Chronological Grade in 2023-2024 school year
    - Spring 2024 MAAP Scale Score for Mathematics
    - Spring 2024 MAAP Performance Level for Mathematics (i.e., 1 –Minimal; 2 -Basic; 3 – Pass; 4 – Proficient, 5- Advanced)
    - Spring 2024 MAAP Scale Score for English Language Arts (ELA)
    - Spring 2024 MAAP Performance Level for English Language Arts (ELA) (i.e., 1 –Minimal; 2 - Basic; 3 – Pass; 4 – Proficient, 5- Advanced)
    - Spring 2024 Algebra I Scale Score
    - Spring 2024 Algebra I Performance Level
    - Demographic information: race, ethnicity, gender, economic disadvantage status, disability status, EL status

- A Correlation Brief that describes the correlations between *i-Ready Diagnostic* scores and MAAP scores, based on data from all participating districts, will be published at the conclusion of the study.
- District-Specific Correlation Briefs which report the district's correlations (aggregated) between *i-Ready Diagnostic* scores and MAAP scores will be shared with individual districts, provided the n-count per grade is at least 100 students. Curriculum Associates has found that correlations based on a sample size of less than 100 students are not stable, and therefore requires a minimum of 100 students to report correlations.

Thank you for your consideration.

Vicky LoCurto & Your i-Ready Partners Team

DATA SHARING CONSENT AND AGREEMENT

This Data Sharing Consent and Agreement (the "Agreement") is entered into effective as of May 28, 2024 (the "Effective Date"), by and between Jackson County School District (the "District") and Curriculum Associates, LLC ("Curriculum Associates").

WHEREAS, the District desires to participate in a study analyzing the correlation between state summative test scores and i-Ready® data, and analyzing the efficacy of i-Ready to improve current programs, reporting features and/or professional learning offerings (the "Study");

WHEREAS, in order to participate in the Study, District must provide Curriculum Associates with access to certain Data (as defined below); and

WHEREAS, District and Curriculum Associates wish to set forth the terms under which such Data will be provided to and used by Curriculum Associates.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the District and Curriculum Associates hereby agree as follows:

1. District shall provide or has provided Curriculum Associates with the data required for the conduct of the Study, as enumerated in Exhibit A (hereinafter the "Data"). "Data" may included personally identifiable information, in its original and de-identified form, along with any de-identified data sets created from the Data ("De-identified Data"), which Curriculum Associates may create and use for research and development purposes consistent with educational purposes and in accordance with FERPA and applicable state and local laws and regulations.

2. All Data will be transmitted to Curriculum Associates in a secure, encrypted format in a time, place, and manner mutually agreed upon by the parties. Curriculum Associates acknowledges and agrees that, in accordance with FERPA and all other applicable state and local laws and regulations, Curriculum Associates will use the Data only for the purpose of conducting the Study and for no other purpose. However, Curriculum Associates may create and use De-identified Data for its own research and development purposes in accordance with Section 1 above.

3. The parties hereby agree that Curriculum Associates may share Data with a third-party researcher approved by Curriculum Associates ("Research Partner") by a secure means as reasonably agreed upon by Curriculum Associates and Research Partner. Curriculum Associates will enter into a written agreement with Research Partner that includes confidentiality and data-security obligations consistent with applicable laws. In addition, aggregated De-identified Data from all participating districts will be shared via correlation brief (or similar report) with other school districts, and District hereby consents to sharing such aggregated data with those other school districts.

4. Curriculum Associates agrees to implement, maintain, and use appropriate administrative, technical, and physical security measures to the full extent required by applicable state laws and FERPA in order to maintain the confidentiality of the Data. Curriculum Associates shall promptly notify District in writing of any unauthorized disclosures of the Data. By sharing this Data with Curriculum Associates, District agrees that it does so in accordance with all applicable laws and regulations.

5. Curriculum Associates shall remove the Data from all of its servers and systems and shall destroy any tangible embodiments of the Data following one (1) year after the completion of the Study. However, Curriculum Associates may retain De-identified Data for five (5) years after completion of the Study. After that time period, Curriculum Associates will remove the De-identified Data

from all of its servers and systems and shall destroy any tangible embodiments of such de-identified data sets. Notwithstanding the foregoing, Curriculum Associates receives certain data through District's use of Curriculum Associates' i-Ready platform (the "i-Ready® Data"), and the disposition of such i-Ready Data and related de-identified data will be managed in accordance with the applicable agreement(s) between the parties and the related data privacy addenda or i-Ready privacy policy, as applicable. Except with respect to the destruction requirements for i-Ready Data, this Agreement constitutes the entire agreement and understanding of the parties with respect to the subject matter hereof and supersedes any prior or contemporaneous written or verbal communications or representations regarding its subject matter. This Agreement may only be amended by a written amendment executed by authorized representatives of each of the parties.

6. This Agreement shall be governed by the laws of the State of Mississippi, without regard to its conflict of law principles.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the Effective Date.

Curriculum Associates, LLC

By: _____

Name: _____

Title: _____

Jackson County School District

By: _____

Name: _____

Title: _____

Exhibit A

Data

Student Characteristics
i-Ready Student User Number (to match to i-Ready Diagnostic data)
Student Demographic Data
Race
Ethnicity
Gender
Economic Disadvantage Status
Disability Status
EL Status
Student Performance Data
i-Ready Student User Number (to match to i-Ready Diagnostic data)
Chronological Grade in 2023-2024 School Year
MAAP Summative 2023-2024 English Language Arts (ELA) Scale Score
MAAP Summative 2023-2024 English Language Arts (ELA) Performance Level
MAAP Summative 2023-2024 Mathematics Scale Score
MAAP Summative 2023-2024 Mathematics Performance Level
Algebra I 2023-2024 Scale Score
Algebra I 2023-2024 Performance Level
i-Ready Data

Curriculum Associates

Prepared For:
Tanya Sonnier
Jackson Co SD
4700 Col Vickery Rd,
Vancleave, MS 39565

4/17/2024

Dear Tanya Sonnier,

Thank you for requesting a price quote from Curriculum Associates. The chart below provides a summary of the products and/or services included. If you have any questions or would like any changes, please contact us.

Implementation Starting: 2024-2025 Quote ID: 349206.6 Quote Valid through: 12/31/2024

Product	Net Price
Professional Learning	$8,800.00
Shipping/Tax/Other:	$0.00
Total:	$8,800.00

Thank you again for your interest in Curriculum Associates.

Sincerely

Andrea Shane
(251) 455-7695
ashane@cainc.com

Please submit this quote with your purchase order

The Jackson County School DIstrict Standard Contract Addendum attached hereto as Exhibit "A" is hereby incorporated into the Agreement between the parties.

Lindsay Bell
Associate Director, Deal Operations

Curriculum Associates

Quote ID: 349206.6 **Date: 4/17/2024** **Quote Valid through: 12/31/2024**

Prepared For:
Tanya Sonnier
Jackson Co SD
4700 Col Vickery Rd,
Vancleave, MS 39565
tsj729@jcsd.ms
2288265982

Your Representative:
Andrea Shane
(251) 455-7695
ashane@cainc.com

Professional Learning

Product Name	Item #	Qty	Net Price	Total
Professional Learning Session (up to 6 hours) AY 24-25	38557.0	4	$2,200.00	$8,800.00
			Professional Learning Subtotal:	$8,800.00

Total	
List Total:	$8,800.00
Savings:	$0.00
Merchandise Total:	$8,800.00
Voucher/Credit:	$0.00
Estimated Tax:	$0.00
Estimated Shipping:	$0.00
Total:	**$8,800.00**

Special Notes

All i-Ready purchases require professional learning.

F.O.B.: N. Billerica, MA 01862
Shipping: Shipping based on MDSE total
Terms: Net 30 days, pending credit approval
Fed. ID: #26-3954988

Please submit this quote with your purchase order

N1

Curriculum Associates®

Information on Professional Learning Sessions and COVID-19

Protecting the health and safety of the educators we serve and their students, as well as the health and safety of our employees, is of paramount importance to Curriculum Associates. While it is our preference to deliver PL sessions in person, circumstances related to COVID-19 may require us to provide sessions virtually instead. Curriculum Associates' policy is to only provide PL sessions in person where one of our employees can reach the session site by car and where adequate safety measures are in place to protect the health of our session leaders and participants. Curriculum Associates reserves the right to switch any session from in-person to virtual if we cannot reach a session site by car, if adequate safety measures cannot be put in place, or if Curriculum Associates determines that it would otherwise put it employees at risk to provide an in-person session.

If your school or district will not permit visitors at the time of a scheduled session, Curriculum Associates would be happy to provide an equivalent live, virtual session via videoconference. Similarly, Curriculum Associates will comply with your school or district's health and safety requirements regarding on-site visitors if we are given adequate advance notice. Our PL Operations team will work with school or district personnel to hold sessions in a manner that protects the safety of educators and your school community as well as Curriculum Associates employees.

We are pleased to be able to serve you in these challenging times and look forward to providing productive learning sessions to your staff. Any questions regarding scheduling in-person or virtual training sessions should be directed to pdoperations@cainc.com.

Curriculum Associates, 153 Rangeway Road, North Billerica MA 01862-2013
Phone: 800-225-0248, Fax: 800-366-1158, E-Mail: orders@cainc.com, Website: CurriculumAssociates.com

Curriculum Associates®

Placing an Order

Email: Orders@cainc.com
Fax: 1-800-366-1158
Mail:
ATTN: CUSTOMER SERVICE DEPT.
Curriculum Associates LLC
153 Rangeway Rd
North Billerica, MA 01862-2013

Please visit CurriculumAssociates.com for more informationabout placing orders or contact CA's customer service department (1-800-225-0248) and reference quote numberfor questions.
Please attach quote to all signed purchase orders.
If tax exempt, please submit a valid exemption certificate with PO and quote in order to avoid processing delays. Exemption certificates can also be submitted to exempt@cainc.com.

Shipping Policy

Unless otherwise noted, shipping costs are calculated as follows:

Order Amount	Freight Amount
$74.99 or less	Max charge of $12.75
$75.00 to $999.99	12% of order
$1,000 to $4,999.99	10% of order

Order Amount	Freight Amount
$5,000.00 to $99,999.99	9% of order
$100,000 and more	7% of order

Please contact your local CA representative or customer service (1-800-225-0248) for expedited shipping rates. The weight limit for an expedited order is 500lbs.

The enhanced shipping and handling services listed below are available upon request subject to the availability of our carrier partners. Please notify us of these delivery requests prior to submitting your PO so that we can include the service on your quote appropriately:

- Interior Location Delivery $50/shipment location
- White Glove Delivery Service $350/shipment location

If our carrier partners are unable to deliver to the location instructed on the PO or you need to change the time or location of delivery, one or more of the following fees may be applicable:

- Delivery Address Change $100/shipment location
- Freight Storage $150/day/shipment location
- Freight Carrier Redelivery $100/shipment location

Unless otherwise expressly indicated, the shipping terms for all deliveries is FOB CA's Shipping Point (whether to a CA or third party facility). Risk of loss and title is passed to purchaser upon transfer of the goods to carrier, standard shipping charges (listedabove) are added to the invoice or included in the unit price unless otherwise specified.

Supply chain challenges outside of Curriculum Associates' control may impact inventory availability for print product. We recommend submission of purchase orders as soon as possible to help ensure timely delivery.

Payment Terms

Payment terms are as follows:

- With credit approval: Net 30 days
- Without credit approval: payment in full at time of order
- Accounts must be current before subsequentshipments are made

To ensure payment processing is timely and environmentally conscious, CA encourages ACH payments. If you would like to pay via ACH, please request remittance information by emailing AR@cainc.com.
Please send any payment notifications to payments@cainc.com. Credit card payments are only accepted for purchases under $50,000.

Invoice Receipt Preference

CA is pleased to offer electronic invoice delivery. Electronic invoice delivery allows CA to deliver your invoice in a timely and environmentally friendly manner. To request electronic invoice delivery please contact the CA Accounts Receivable team at invoices@cainc.com or by fax (1-800-366-1158). Please reference your quote number, provide a valid email address where the invoice should be directed, and indicate you would like to opt into electronic invoice delivery.

Terms of Service

Customer's use of i-Ready® shall be subject to the i-Ready Terms and Conditions of Use, which can be found at i-ready.com/support. Customer's professional-learning sessions will expire two years following the date of your purchase order or the implementation year noted on your quote, whichever comes first and are subject to the Professional Learning Terms of Service, which can be found at i-ready.com/support.

Return Policy

For any non-print products - your subscription may be terminated and you may request a pro-rata refund within 90 days of license start date. After 90 days, your non-print products purchase shall be final and no refunds are available. Except for materials sold on a non-refundable basis, purchaser may return, at purchaser risk and expense, purchased print materials with pre-approval from CA's Customer Service department within 12 months of purchase. Please examine your order upon receipt. Before returning material, call CA's Customer Service department (1-800-225-0248 option 2) for return authorization and documentation. When returning material, please include your return authorization number and the return form that will be provided to you by CA's Return department. We do not accept returns on unused i-Ready or Toolbox licenses®, materials that have been used and/or are not in "saleable condition," and individual components of kits or sets including but not limited to BRIGANCE® Kits, Ready® student and teacher sets, Ready Classroom® student and teacher sets, and Magnetic Reading classroom kits.

Jackson County School District
2024-2025 Professional Learning with Curriculum Associates
Plan assumes 4 Purchased PL Days

The following is the revised Professional Learning Plan, adjusted and agreed upon with Dr. Sonnier and the JCSD Curriculum Team. This plan includes grades K-8 using i-Ready Assessment and Instruction, K-8 using i-Ready Classroom Mathematics 2024, and K-8 utilizing resources from Teacher Toolbox including Ready Reading and Magnetic Reading 3-5 for the 2024-2025 school year. The plan outlines support from your i-Ready Partners to support teachers, instructional coaches, and leaders.

Date	Content	School Site or Centralized Location	Time	Contact for Day	Schedule/Content/Participants
Wednesday, July 24, 2024	Transition to i-Ready Classroom Mathematics 2024 (Grade 1) / i-Ready Tailored Support (Gr. 6-8)	JCTC- Jackson County Technology Center 12425 Highway 57, Vancleave, MS 39565	8:00-3:00	Dr. Tonya Sonnier tsj729@jcsd.ms and JCSD Curriculum Team	8:00-11:00 Transition to i-Ready Classroom Mathematics 2024 from 2020 (district-wide Grade 1 teachers) 12:00-3:00 i-Ready Middle School Kick-off Gr. 6-8: Intro i-Ready Pro & Managing PI; Getting Good Data; Goal Setting w/ Historical Data, etc.
Tuesday, August 20, 2024	Magnetic Reading: Engaging Readers with Grade-Level Text	VUE Training Lab Room 13901 Highway 57, Vancleave, MS 39565	8:00-3:00	Dr. Tonya Sonnier tsj729@jcsd.ms and JCSD Curriculum Team	8:00-11:00 Grade 3 Reading Teachers 12:00-3:00 Grade 4-5 Reading Teachers
Thursday, August 29, 2024	i-Ready / i-Ready Classroom Math 2024 Tailored Support	VUE Training Lab Room 13901 Highway 57, Vancleave, MS 39565	8:00-3:00	Dr. Tonya Sonnier tsj729@jcsd.ms and JCSD Curriculum Team	New/Novice Teacher Training 8:00-9:30 Gr. 3-8 Reading ONLY 9:45-11:45 Gr. 3-8 Math ONLY- 12:30-3:00 Gr. K- 3 Teachers of both Reading and Math
Friday, January 17, 2025	i-Ready / i-Ready Classroom Math 2024 Tailored Support	VUE Training Lab Room 13901 Highway 57, Vancleave, MS 39565	8:00-3:00	Dr. Tonya Sonnier tsj729@jcsd.ms and JCSD Curriculum Team	New/Novice Teacher Training The plan is to use this day for *Analyzing and Responding to Diagnostic Growth Data* and for addressing any other tailored-support needs for New/Novice Teachers or others who may also need support. Check in with Dr. Sonnier in Nov./Dec. regarding content.

Course descriptions below:

Transitioning to i-Ready Classroom Mathematics 2024

DESCRIPTION: Equips teachers to launch a successful implementation. As educators experience i-Ready Classroom Math instruction through video and discussion, they begin to make connections between the program, the Standards for Mathematical Practice, and the NCTM Effective Mathematics Teaching Practices. Educators put their hands on print and essential digital components to learn about the program and prepare for the first few weeks of instruction. This preparation focuses on creating a discourse-rich classroom that supports students' mathematical reasoning and conceptual understanding through each day of instruction to work toward mathematical goals.

Outcomes: As a result of our time together, teachers will be able to:

- Teach Lesson 0 to establish a classroom where students make meaning of mathematics through purposeful conversation,
- Use the Teacher's Guide to plan and implement Ready Classroom Mathematics instruction, and

- Motivate and prepare students to do their best on the Diagnostic.

i-Ready Tailored Support for Middle School This will include an introduction to understanding the Diagnostic test flow, i-Ready Pro in comparison with My Path and Personalized Instruction, ***Getting Good Data*** and using Historical Results to set goals for Students,

Getting Good Data with i-Ready

DESCRIPTION: This is the integral first step for educators to begin implementing i-Ready and building a classroom data culture with their students. After taking the i-Ready Diagnostic themselves, educators learn how to administer the Diagnostic for reliable student data and why that unlocks the power of the Diagnostic to drive differentiated instruction. Educators will also learn about Diagnostic Reports and learn about getting students started with and engaging students in i-Ready Personalized Instruction.

Focus Outcome

- Motivate and prepare students to do their best on the Diagnostic in order to get reliable data to drive instruction

Secondary Outcomes

- Explain what *i-Ready Personalized Instruction* is and how it complements teacher-led instruction to individualize support based on students' strengths and priorities (*i-Ready Personalized Instruction* Orientation)
- Implement data chats with students to support data-driven instruction and student ownership (Student Data Chats)

i-Ready/i-Ready Classroom Mathematics 2024 Tailored Support (August)

DESCRIPTION: This session is designed to meet the specific needs of the newest district teachers by grade level and subject area. We will include i-Ready support for reading teachers with understanding and planning for instruction using their i-Ready Diagnostic Data and instructional resources within i-Ready and Teacher Toolbox specific to their grade levels. For math teachers, we will include use of the i-Ready Classroom Mathematics 2024, and the Developing Mathematical Thinkers Through Instructional Routines course below.

Developing Mathematical Thinkers Through Instructional Routines

DESCRIPTION: Educators examine how to use the *i-Ready Classroom Mathematics'* Try-Discuss-Connect routine to support productive student discourse. Within each step of the routine, educators reflect on students' opportunities to engage with mathematical practices, including making sense of and solving a task, discussing various strategies, and connecting between representations. Educators plan for the routine within the context of a day of instruction, focusing on effective ways to facilitate student-led discourse that leads to a shared understanding of mathematical concepts.

Outcomes: As a result of our time together, teachers will be able to:

- Draw connections between the Try-Discuss-Connect framework and mathematical practices.
- Use the framework as a vehicle for developing conceptual understanding through shared student thinking, productive struggle, and authentic discourse.
- As time allows, analyze student prerequisite data to determine how to address unfinished learning within grade-level instruction.

i-Ready/i-Ready Classroom Mathematics 2024 Tailored Support (January)

This can include i-Ready support of analyzing Growth and Proficiency data to determine where to pivot/make changes in upcoming instruction for identified students. Educators use Diagnostic growth, Diagnostic performance, and Personalized Instruction data (if applicable) to answer key questions, determine priorities, and outline next steps for instruction, while strengthening their data culture and practices. As time permits, educators may explore ways to strategically use Personalized Instruction, intervene when students need support, and how to conduct data chats with students to prioritize skills to accelerate student growth. For math teachers, we will continue exploring use of i-Ready Classroom Mathematics 2024 features including the new Math Prerequisites Report and incorporating digital components and supports.

Outcome:

- Analyze student growth and performance to determine action steps and adjust instruction in order to accelerate growth

JACKSON COUNTY SCHOOL DISTRICT
STANDARD CONTRACT ADDENDUM

WHEREAS the Jackson County School District is a political subdivision of the State of Mississippi and as such is restricted from entering into contracts and/or agreements with terms and/or provisions contrary to or prohibited by Mississippi Law.

NOW, therefore, in consideration of the mutual benefit to both parties, the undersigned contracting party, Curriculum Associates, LLC does hereby agree to the following standard terms, conditions and provisions of the Jackson County School District Standard Contract Addendum, and the same are hereby adopted and incorporated into, and shall apply to Curriculum Associates Price Quote Q-ID. 349206.6 (Dated 04/17/2024) regarding Professional Learning scheduled for July 24, 2024, August 20, 2024, August 29, 2024 and January 17, 2025 and the agreement between the parties as follows:

1. Term/No Automatic Renewal: Unless otherwise specified in the contract, the term of the contract or any renewal thereof shall only be for the current school year to which the agreement applies. There shall be no automatic renewals and if the contract does extend past that date, such contract will not be void but shall be voidable at the discretion of the School Board. Further, terms and provisions to the contrary notwithstanding, no contract can be entered into that binds a successor board.

EXHIBIT "A"

2. Renewal/Extension of Term: Any extension or renewal of the agreement between the parties is subject to approval by the Board of Education of the Jackson County School District and shall be subject to the terms of this addendum.

3. Governing Law: Mississippi law shall govern the interpretation of the agreement between the parties and any dispute that may arise between the parties. Nothing in the contract between the parties shall be interpreted to abridge, modify or reduce any of the defenses provided to the Jackson County School District by case law and/or statutes of the state of Mississippi.

4. Indemnity: The Jackson County School District shall not be subject to the terms of any provision or term in the contract requiring it to defend or indemnify any entity or party to the contract, and shall not be liable under any scenario for the other party's legal fees.

5. Venue/Exclusive Jurisdiction: The Courts of the State of Mississippi shall have exclusive jurisdiction of any dispute between the parties and the venue of said disputes shall be in Jackson County, Mississippi. Further, any entity or business which contracts with the Jackson County School District submits to the personal jurisdiction of the courts of Jackson County, Mississippi.

6. No waiver of Warranties: Notwithstanding any provisions to the contrary, any contract provision seeking to limit the Jackson County School District's recovery resulting from the breach of an express warranty or any implied warranty of merchantability or fitness for a particular purpose shall be of no force or effect.

7. No Waiver of Damages: Notwithstanding any provision to the contrary that may be found in the contract, supplemental terms or terms of use that may be referenced therein, any provision seeking to limit and/or waive the recovery by the Jackson County School District of any type of damages, including but not limited to consequential, special and/or punitive damages shall be of no force and effect. Further, any provision seeking to limit damages of the contracting party to the contract price or some other amount shall be of no force and effect.

8. Arbitration: The Jackson County School District shall not be subject to the terms of any provision contained in the contract, supplemental terms or terms of use that would require the Jackson County School District to submit the resolution of a dispute to binding arbitration and that any such term or provision requiring the same shall be deemed to be of no force or effect.

9. No Waiver of the Right of Trial by Jury: Notwithstanding any provision to the contrary, any provision seeking a waiver by the Jackson County School District to its right to a jury trial as to any aspect of a dispute between the parties hereto shall be of no force or effect.

10. No Waiver or Statute of Limitations: Notwithstanding any provision to the contrary, any provision seeking to limit or modify a statute of limitation for any purpose shall be of no force and effect.

11. No Waiver of Limitation of Rights or Remedies Under the Uniform Commercial Code: Notwithstanding any provision and/or language of the contract to the contrary, any provision seeking a waiver or to limit any rights and/or remedies of the Jackson County School District under the Uniform Commercial Code shall be of no force and effect.

12. Conflict of Terms: To the extent there is a conflict between the terms of this addendum or the terms of the contract, the terms of this addendum will control. Upon expiration or termination of this contract, the terms of this addendum shall survive and will apply with respect to any dispute that may exist between the parties.

13. Amendment: Even if not specifically provided for herein, the terms, conditions and provisions of the agreement between the parties regarding Curriculum Associates Price Quote Q-ID. 349206.6 (Dated 04/17/2024) for

Professional Learning; the Curriculum Associates i-Ready Connect, i-Ready, and Teacher Toolbox Digital Product Terms and Conditions of Use (Pgs. 1-4; last updated 2/22/23), Curriculum Associates Terms of Use (Pgs. 1-4; last updated 11/18/22), Ellevation Platform Terms and Conditions of Use (Pgs. 1-7) (Effective 02/01/2023), as well as any attachments thereto including but not limited to the current Curriculum Associates i-Ready Platform Data Handling and Privacy Statement and any other attendant documents are hereby amended and modified where necessary and applicable and to the extent necessary to comply with Mississippi law as set forth in the Mississippi Code of 1972, as amended, and as interpreted by the Mississippi Attorney General and the Mississippi Supreme Court.

Curriculum Associates, LLC:	Jackson County School District:
_____	_____
NAME & TITLE (SIGNED)	NAME & TITLE (SIGNED)
_____	_____
NAME & TITLE (PRINT)	NAME & TITLE (PRINT)
_____	_____
(DATE)	(DATE)

Justification of Purchase Memo

Date: June 24, 2024

To: David Baggett, Superintendent

Ryan Earley, Business Manager

From: Dr. Tanya Sonnier, Director of Curriculum & Instruction

RE: Curriculum Associates Professional Development purchase using district 24-25 funds

Jackson County School District teachers have utilized i-Ready for Reading and Math instruction for several years. Purchase of the product requires professional learning. After review of our purchase this year and working closely with Curriculum Associates, we have revised the Professional Learning Plan to incorporate making a smooth transition from the 2020 version they are accustomed to using to K-8 i-Ready Classroom Mathematics 2024. The outline supports a smooth transition to 2024 mathematics, motivation and preparation for middle school students to do their best on the Diagnostic and guidance for teachers to use and understand their data as well as pointers on how to analyze student growth and performance to determine action steps and adjust instruction in order to accelerate growth.

Our curriculum specialists will take part in these professional learning trainings, will communicate with Curriculum Associates about our needs and will assist our schools locally achieve their goals.

Thank you for consideration of our request for this purchase.

Justification of Purchase Memo

To: Mr. David Baggett

From: Dr. Tanya Sonnier

Date: May 29, 2024

RE: Curriculum Associates Purchase Justification

Jackson County School District teachers and students have utilized Curriculum Associates, a national leader in standards-based digital content for K-12, for the past several years. This program is of the highest quality and students and teachers have become accustomed to the layout, design and flow of the online software. In addition, the material provided is current and relevant. This toolbox purchase will give teachers the tools to scaffold the MDE ELA standards.

This purchase will be made with district funds for 24-25. The sole source letter for Curriculum Associates has been board approved on March 18, 2024.

Curriculum Associates®

2024 / 2025

Curriculum Associates®, LLC is pleased to confirm that we are the sole publisher and vendor of materials, including i-Ready®, as shown in our current catalog and website *www.curriculumassociates.com* with the following exception:

- Curriculum Associates®, LLC is the exclusive distributor of the configuration shown for the Ready Common Core grades K & 1 Reading Teacher Support Package.
- i-Ready® Classroom may include manipulatives for which Curriculum Associates' supplier, hand2mind, Inc. ("H2M"), is not the sole purveyor. However, H2M is the exclusive distributor of the i-Ready® Classroom manipulative kits package configuration, which was designed and created as a result of a joint collaboration between Curriculum Associates and H2M.

Our materials are not sold to resellers in the United States and are available for purchase only through Curriculum Associates, LLC. If you need additional information, please contact our Customer Service Department at 1-800-225-0248.

Thank you for your interest and support of our materials.

APPROVED
MAR 18 2024
Jackson County School Board

Sincerely,

Woody Paik

Executive Vice President, Sales

Curriculum Associates

Prepared For:
Tanya Sonnier
Jackson Co SD
4700 Col Vickery Rd,
Vancleave, MS 39565

5/28/2024

Dear Tanya Sonnier,

Thank you for requesting a price quote from Curriculum Associates. The chart below provides a summary of the products and/or services included. If you have any questions or would like any changes, please contact us.

Implementation Starting: 2024-2025 Quote ID: 349202.20 Quote Valid through: 12/31/2024

Product	List Price	Net Price
Toolbox	$16,320.00	$13,872.00
	List Total:	$16,320.00
	Savings:	$2,448.00
	Shipping/Tax/Other:	$0.00
	Total:	**$13,872.00**

Thank you again for your interest in Curriculum Associates.

Sincerely

Andrea Shane
(251) 455-7695
ashane@cainc.com

Please submit this quote with your purchase order

The Jackson County School District Standard Contract Addendum attached hereto as Exhibit "A" is hereby incorporated into the Agreement between the parties.

Lindsay Bell
Associate Director, Deal Operations

Curriculum Associates®

Quote ID: 349202.20 **Date: 5/28/2024** **Quote Valid through: 12/31/2024**

Prepared For:
Tanya Sonnier
Jackson Co SD
4700 Col Vickery Rd,
Vancleave, MS 39565
tanya.sonnier@jcsd.ms

Your Representative:
Andrea Shane
(251) 455-7695
ashane@cainc.com

East Central Lower ES 5621 Highway 614, Hurley, MS 39555

Total Building Enrollment: 572, Grade Range: K - 2

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Learning Teacher Toolbox Access Reading + Writing Per Site 501-800 students 1 Year	Multiple	28348.0	1	$4,080.00	$3,468.00	$3,468.00
					Subtotal:	$3,468.00
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$3,468.00

St Martin East ES 7508 Rose Farm Rd, Ocean Springs, MS 39564

Total Building Enrollment: 682, Grade Range: K - 3

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Learning Teacher Toolbox Access Reading + Writing Per Site 501-800 students 1 Year	Multiple	28348.0	1	$4,080.00	$3,468.00	$3,468.00
					Subtotal:	$3,468.00
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$3,468.00

St Martin North ES 16308 Lemoyne Blvd, Biloxi, MS 39532

Total Building Enrollment: 542, Grade Range: K - 3

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Learning Teacher Toolbox Access Reading + Writing Per Site 501-800 students 1 Year	Multiple	28348.0	1	$4,080.00	$3,468.00	$3,468.00
					Subtotal:	$3,468.00
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$3,468.00

Vancleave Lower ES 12602 Highway 57, Vancleave, MS 39565

Total Building Enrollment: 661, Grade Range: K - 3

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Learning Teacher Toolbox Access Reading + Writing Per Site 501-800 students 1 Year	Multiple	28348.0	1	$4,080.00	$3,468.00	$3,468.00
					Subtotal:	$3,468.00
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$3,468.00

Total

List Total:	$16,320.00
Savings:	$2,448.00
Merchandise Total:	$13,872.00
Voucher/Credit:	$0.00
Estimated Tax:	$0.00
Estimated Shipping:	$0.00
Total:	**$13,872.00**

Special Notes

All i-Ready purchases require professional learning.
15% i-Ready Partnership Discount applied to Toolbox contingent upon purchase of i-Ready.

F.O.B.: N. Billerica, MA 01862
Shipping: Shipping based on MDSE total
Terms: Net 30 days, pending credit approval
Fed. ID: #26-3954988

Please submit this quote with your purchase order

Y4

Curriculum Associates®

Notice for Usage of Teacher Toolbox Materials

Thank you for your interest in Teacher Toolbox! Teacher Toolbox is a digital collection of instructional materials, designed to support teachers in delivering research-based instruction, remediation, and enrichment to students in Grades K–8.

Your Teacher Toolbox subscription provides access to Teacher Toolbox content for Grades K–8. During this time, educators may use Teacher Toolbox materials during whole class and small group instruction, for individual assignments, and may post student-facing Teacher Toolbox PDFs on a password-protected learning management system (LMS). Please be aware that files expire on June 30 of each year for purposes of Teacher Toolbox maintenance and updates. If you add files to an LMS, this expiration date may require that you re-load these files after this date.

Curriculum Associates, 153 Rangeway Road, North Billerica MA 01862-2013
Phone: 800-225-0248, Fax: 800-366-1158, E-Mail: orders@cainc.com, Website: CurriculumAssociates.com

Curriculum Associates®

Placing an Order

Email: Orders@cainc.com
Fax: 1-800-366-1158
Mail:
ATTN: CUSTOMER SERVICE DEPT.
Curriculum Associates LLC
153 Rangeway Rd
North Billerica, MA 01862-2013

Please visit CurriculumAssociates.com for more informationabout placing orders or contact CA's customer service department (1-800-225-0248) and reference quote numberfor questions.
Please attach quote to all signed purchase orders.
If tax exempt, please submit a valid exemption certificate with PO and quote in order to avoid processing delays. Exemption certificates can also be submitted to exempt@cainc.com.

Shipping Policy

Unless otherwise noted, shipping costs are calculated as follows:

Order Amount	Freight Amount
$74.99 or less	Max charge of $12.75
$75.00 to $999.99	12% of order
$1,000 to $4,999.99	10% of order

Order Amount	Freight Amount
$5,000.00 to $99,999.99	9% of order
$100,000 and more	7% of order

Please contact your local CA representative or customer service (1-800-225-0248) for expedited shipping rates. The weight limit for an expedited order is 500lbs.

The enhanced shipping and handling services listed below are available upon request subject to the availability of our carrier partners. Please notify us of these delivery requests prior to submitting your PO so that we can include the service on your quote appropriately:

- Interior Location Delivery $50/shipment location
- White Glove Delivery Service $350/shipment location

If our carrier partners are unable to deliver to the location instructed on the PO or you need to change the time or location of delivery, one or more of the following fees may be applicable:

- Delivery Address Change $100/shipment location
- Freight Storage $150/day/shipment location
- Freight Carrier Redelivery $100/shipment location

Unless otherwise expressly indicated, the shipping terms for all deliveries is FOB CA's Shipping Point (whether to a CA or third party facility). Risk of loss and title is passed to purchaser upon transfer of the goods to carrier, standard shipping charges (listedabove) are added to the invoice or included in the unit price unless otherwise specified.

Supply chain challenges outside of Curriculum Associates' control may impact inventory availability for print product. We recommend submission of purchase orders as soon as possible to help ensure timely delivery.

Payment Terms

Payment terms are as follows:

- With credit approval: Net 30 days
- Without credit approval: payment in full at time of order
- Accounts must be current before subsequentshipments are made

To ensure payment processing is timely and environmentally conscious, CA encourages ACH payments. If you would like to pay via ACH, please request remittance information by emailing AR@cainc.com.
Please send any payment notifications to payments@cainc.com. Credit card payments are only accepted for purchases under $50,000.

Invoice Receipt Preference

CA is pleased to offer electronic invoice delivery. Electronic invoice delivery allows CA to deliver your invoice in a timely and environmentally friendly manner. To request electronic invoice delivery please contact the CA Accounts Receivable team at invoices@cainc.com or by fax (1-800-366-1158). Please reference your quote number, provide a valid email address where the invoice should be directed, and indicate you would like to opt into electronic invoice delivery.

Terms of Service

Customer's use of i-Ready® shall be subject to the i-Ready Terms and Conditions of Use, which can be found at i-ready.com/support. Customer's professional-learning sessions will expire two years following the date of your purchase order or the implementation year noted on your quote, whichever comes first and are subject to the Professional Learning Terms of Service, which can be found at i-ready.com/support.

Return Policy

For any non-print products - your subscription may be terminated and you may request a pro-rata refund within 90 days of license start date. After 90 days, your non-print products purchase shall be final and no refunds are available. Except for materials sold on a non-refundable basis, purchaser may return, at purchaser risk and expense, purchased print materials with pre-approval from CA's Customer Service department within 12 months of purchase. Please examine your order upon receipt. Before returning material, call CA's Customer Service department (1-800-225-0248 option 2) for return authorization and documentation. When returning material, please include your return authorization number and the return form that will be provided to you by CA's Return department. We do not accept returns on unused i-Ready or Toolbox licenses®, materials that have been used and/or are not in "saleable condition," and individual components of kits or sets including but not limited to BRIGANCE® Kits, Ready® student and teacher sets, Ready Classroom® student and teacher sets, and Magnetic Reading classroom kits.

JACKSON COUNTY SCHOOL DISTRICT
STANDARD CONTRACT ADDENDUM

WHEREAS East Central Lower Elementary School, St. Martin East Elementary School, St. Martin North Elementary School and Vancleave Lower Elementary School are part of the Jackson County School District, a political subdivision of the State of Mississippi and as such is restricted from entering into contracts and/or agreements with terms and/or provisions contrary to or prohibited by Mississippi Law.

NOW, therefore, in consideration of the mutual benefit to both parties, the undersigned contracting party, Curriculum Associates, LLC does hereby agree to the following standard terms, conditions and provisions of the Jackson County School District Standard Contract Addendum, and the same are hereby adopted and incorporated into, and shall apply to Curriculum Associates Price Quote Q-ID. 349202.20 (Pgs. 1-5) (Dated 05/28/2024) regarding i-Ready Learning Teacher Toolbox Access Reading + Writing and the agreement between the parties as follows:

1. Term/No Automatic Renewal: Unless otherwise specified in the contract, the term of the contract or any renewal thereof shall only be for the current school year to which the agreement applies. There shall be no automatic renewals and if the contract does extend past that date, such contract will not be

EXHIBIT "A"

void but shall be voidable at the discretion of the School Board. Further, terms and provisions to the contrary notwithstanding, no contract can be entered into that binds a successor board.

2. Renewal/Extension of Term: Any extension or renewal of the agreement between the parties is subject to approval by the Board of Education of the Jackson County School District and shall be subject to the terms of this addendum.

3. Governing Law: Mississippi law shall govern the interpretation of the agreement between the parties and any dispute that may arise between the parties. Nothing in the contract between the parties shall be interpreted to abridge, modify or reduce any of the defenses provided to the Jackson County School District by case law and/or statutes of the state of Mississippi.

4. Indemnity: The Jackson County School District shall not be subject to the terms of any provision or term in the contract requiring it to defend or indemnify any entity or party to the contract, and shall not be liable under any scenario for the other party's legal fees.

5. Venue/Exclusive Jurisdiction: The Courts of the State of Mississippi shall have exclusive jurisdiction of any dispute between the parties and the venue of said disputes shall be in Jackson County, Mississippi. Further, any entity or

business which contracts with the Jackson County School District submits to the personal jurisdiction of the courts of Jackson County, Mississippi.

6. No waiver of Warranties: Notwithstanding any provisions to the contrary, any contract provision seeking to limit the Jackson County School District's recovery resulting from the breach of an express warranty or any implied warranty of merchantability or fitness for a particular purpose shall be of no force or effect.

7. No Waiver of Damages: Notwithstanding any provision to the contrary that may be found in the contract, supplemental terms or terms of use that may be referenced therein, any provision seeking to limit and/or waive the recovery by the Jackson County School District of any type of damages, including but not limited to consequential, special and/or punitive damages shall be of no force and effect. Further, any provision seeking to limit damages of the contracting party to the contract price or some other amount shall be of no force and effect.

8. Arbitration: The Jackson County School District shall not be subject to the terms of any provision contained in the contract, supplemental terms or terms of use that would require the Jackson County School District to submit the resolution of a dispute to binding arbitration and that any such term or provision requiring the same shall be deemed to be of no force or effect.

9. No Waiver of the Right of Trial by Jury: Notwithstanding any provision to the contrary, any provision seeking a waiver by the Jackson County School District to its right to a jury trial as to any aspect of a dispute between the parties hereto shall be of no force or effect.

10. No Waiver or Statute of Limitations: Notwithstanding any provision to the contrary, any provision seeking to limit or modify a statute of limitation for any purpose shall be of no force and effect.

11. No Waiver of Limitation of Rights or Remedies Under the Uniform Commercial Code: Notwithstanding any provision and/or language of the contract to the contrary, any provision seeking a waiver or to limit any rights and/or remedies of the Jackson County School District under the Uniform Commercial Code shall be of no force and effect.

12. Conflict of Terms: To the extent there is a conflict between the terms of this addendum or the terms of the contract, the terms of this addendum will control. Upon expiration or termination of this contract, the terms of this addendum shall survive and will apply with respect to any dispute that may exist between the parties.

13. Amendment: Even if not specifically provided for herein, the terms, conditions and provisions of the agreement between the parties regarding Curriculum Associates Price Quote Q-ID. 349202.20 (Pgs. 1-5) (Dated

05/28/2024) for i-Ready Learning Teacher Toolbox Access Reading + Writing; the Curriculum Associates i-Ready Connect, i-Ready, and Teacher Toolbox Digital Product Terms and Conditions of Use (Pgs. 1-4; last updated 2/22/23), Curriculum Associates Terms of Use (Pgs. 1-4; last updated 11/18/22), Ellevation Platform Terms and Conditions of Use (Pgs. 1-7) (Effective 02/01/2023), as well as any attachments thereto including but not limited to the current Curriculum Associates i-Ready Platform Data Handling and Privacy Statement and any other attendant documents are hereby amended and modified where necessary and applicable and to the extent necessary to comply with Mississippi law as set forth in the Mississippi Code of 1972, as amended, and as interpreted by the Mississippi Attorney General and the Mississippi Supreme Court.

Curriculum Associates, LLC:	Jackson County School District:
NAME & TITLE (SIGNED)	NAME & TITLE (SIGNED)
Robert Waldron, CEO	
NAME & TITLE (PRINT)	NAME & TITLE (PRINT)
6/3/2024	
(DATE)	(DATE)



Student Handbook 2024-2025

Jackson County School District 2024 - 2025 Calendar

July 22-24, 2024	NO Students	Monday - Wednesday	Professional Development/Teacher Workdays
July 25, 2024		Thursday	Students First Day/Cafeteria Opens
August 22, 2024		Thursday	1st Nine Weeks Progress Reports
September 2-4, 2024	NO SCHOOL	Monday - Wednesday	Labor Day Holiday
September 30, 2024		Monday	End of 1st Nine Weeks
October 4, 2024	No Students	Friday	Teacher Workday/Professional Development
October 7-11, 2024	NO SCHOOL	Monday - Friday	Fall Break
October 17, 2024		Thursday	1st Nine Weeks Report Cards
November 7, 2024		Thursday	2nd Nine Weeks Progress Reports
November 25-29, 2024	NO SCHOOL	Monday - Friday	Thanksgiving Holidays
December 17, 2024		Tuesday	End of 2nd Nine Weeks & 1st Semester 60% Day for Students
December 18-19, 2024		Wednesday - Thursday	Weather Makeup Days 1st Semester (if needed)
Dec.18, 2024-Jan. 1, 2025	NO SCHOOL	Wednesday - Wednesday	Christmas Holidays
January 2, 2025	No Students	Thursday	Teacher Workday/Professional Development
January 3, 2025		Friday	School Resumes - 2nd Semester Begins
January 9, 2025		Thursday	2nd Nine Weeks Report Cards
January 20, 2025	NO SCHOOL	Monday	Martin Luther King Holiday
February 6, 2025		Thursday	3rd Nine Weeks Progress Reports
March 3-7, 2025	NO SCHOOL	Monday - Friday	Mardi Gras Holidays
March 14, 2025		Thursday	End of 3rd Nine Weeks
March 20, 2025		Thursday	3rd Nine Weeks Report Cards
April 10, 2025		Thursday	4th Nine Weeks Progress Reports
April 14-18, 2025	NO SCHOOL	Monday - Friday	Spring Break
May 19, 2025		Monday	St. Martin High School Graduation
May 20, 2025		Tuesday	Vancleave High School Graduation
May 22, 2025		Thursday	East Central High School Graduation
May 23, 2025		Friday	End of 4th Nine Weeks & 2nd Semester - 60% day for students - Last Day of School
May 26, 2025	NO SCHOOL	Monday	Memorial Day Holiday
May 27-28, 2025	No Students	Tuesday-Wednesday	Teacher Workdays/Professional Development
May 27-28, 2025		Tuesday - Wednesday	Weather Makeup Days 2nd Semester (if needed)
May 29, 2025		Thursday	4th Nine Weeks Report Cards

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District Policies

Foreword

This student handbook has been prepared by the faculty, staff, and administration, along with input from students, parents/guardians, community, and constituents of the Jackson County School District as a guideline to procedures, policies, and practices governing the operation of our schools and the behaviors of our students. The administration and instructional staff of the Jackson County School District believe that it will help both parents/guardians and students to be properly informed about matters which concern all of us. The School Board and the administration of the Jackson County School District work closely together with a student community advisory committee (MS code 37-7-301), to establish sound and reasonable goals for our schools, to anticipate district needs, and to provide an environment conducive to learning. The primary purpose of providing this handbook is to help make students' school experiences in this environment more satisfying because it will tell them what they need to know and what they need to do to make their school experience both pleasant and successful.

It is the responsibility of parents/guardians and students to familiarize themselves with this Student Handbook. Parents/guardians are encouraged to read and discuss the handbook content with their children.

The policies described in this handbook shall pertain to any student who is on school property, on the school bus, on the way to and from school, or who is in attendance at school or at a school- sponsored activity or event. These policies may also pertain to conduct occurring on property other than school property or other than at a school related event when such conduct by a pupil, in the determination of the school superintendent or principal, renders that pupil's presence in the classroom a disruption to the educational environment of the school or a detriment to the best interest and welfare of the pupil and teacher of such class as a whole (MS Code 37-11-55).
School-sponsored activities include, but shall not be limited to, practices, rehearsal, participation or spectator, on or off school property, within and outside the school district.

District Mission Statement

The mission of the Jackson County School District is to provide a safe, nurturing environment conducive to quality education wherein all students have the opportunity to obtain the essential skills necessary to achieve the goals of their choice and to become responsible, productive citizens. See JCSD School Board Policy GBRHA.

Message from Superintendent David Baggett

Thank you in advance for taking the time to familiarize yourselves with our student handbook. As both a parent and a member of our school community, I understand the multifaceted responsibilities we juggle to ensure an exceptional educational experience for our students. The student handbook stands as a cornerstone of the education we offer.

Within the Jackson County School District's Student Handbook, you will find comprehensive guidance and information pertinent to all students, parents, or guardians, outlining the policies and procedures governing our schools. We firmly believe that presenting this information in its current format provides a clear and informative overview of both individual school and district-wide procedures, empowering both students and parents.

Our district wholeheartedly embraces and encourages inquiries from students and parents regarding our policies and procedures. Teachers, counselors, and principals stand ready and willing to address any questions or concerns you may have. By fostering open communication among parents, students, and staff, and working together to prioritize the well-being of our students, we are poised for an outstanding school year.

Should you have any questions regarding your student, we encourage you to first reach out to your student's school. However, if resolution proves elusive after engaging with the school, please do not hesitate to contact my office at 228-283-3000.

Thank you once again for your commitment to our students' success.

Warm regards,

David Baggett

Mississippi Department of Education Reading Initiative

The Jackson County School Board endorses the goals established by the Mississippi Board of Education to improve the reading skills of all students in the state.

- **Goal One**: All children will exit kindergarten with the appropriate readiness skills.
- **Goal Two**: All first through third grade students will demonstrate a growing proficiency in reading so that they will exit third grade as readers.
- **Goal Three**: All fourth through ninth grade reading scores will increase.
- **Goal Four**: Mississippi students will demonstrate a growing proficiency in reading and reach or exceed the national average in reading within the next decade.

Anti-Discrimination Policy

The Jackson County School District advocates and adheres to a policy of equal educational and employment opportunity without regard to race, sex, color, creed, religion, disability, or national origin. This policy, which extends to all programs and activities of the school district, arises out of the following statutes: See JCSD School Board Policy JAA and IDDHB.

Title VI of the Civil Rights Act of 1964, 42 U. S. C. 2000 et seq. and its implementing regulation, 43 C. F. R., Part 100

Individuals with Disabilities Education Act (IDEA), 20 U.S.C., 400 et seq.

Section 504 of the Rehabilitation Act of 1973, 20 U.S.C. 794 and its implementing regulation, 34 C. F. R., Part 104

Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq., and its implementing regulation, 34 C. F. R. Part 106

The Age Discrimination Act of 1975, 42 U.S.C. 6601 et seq. and its implementing regulation, 45 C. F. R. Part 90 The Americans with Disabilities Act of 1990. Inquiries regarding compliance may be directed to**:**

Jackson County School District
Gwendolyn Stallworth, Director of Special Education
Karen Glass, Director of Human Resources
4700 Colonel Vickrey Road
P.O. Box 5069
Vancleave, Mississippi 39565

Title IX and Title VI
The Jackson County School System does not discriminate in the basis of sex, race, color, religion, national origin, or disability, and is in compliance with Title IX of the Education Amendments of 1972 and Title VI of the Civil Rights Act of 1964. See JCSD School Board Policy JAA, IDDH, IDDHA, and IDDHB. (PL 92-318)

Jackson County School District
Director of Human Resources
Karen Glass
P.O. Box 5069
Vancleave, Mississippi 39565-5069
phone: 228-283-3000

Title I
Title I is a remedial/compensatory education program designed and operated by the Jackson County School District within the guidelines of the State Department of Education and Federal regulations which apply to such programs. The program is funded entirely by federal funds and utilizes local teachers, assistants, and staff to accomplish its goals. A school's poverty level percentage (based on the free and reduced lunch count) determines the school's eligibility for providing Title I services.
Currently the district's Lower and Upper elementary (K-5) schools are school wide Title I schools. Each Title I school has a school wide plan on file at the local building. All students at these schools are eligible for Title I services.
The goal of Title I is to provide intensive, individualized instruction in an encouraging, supportive, environment. Participation by parents of Title I students in the program is encouraged through workshops, meetings, and program improvement activities. See JCSD School Board Policy LAA and DFC. (federal law ESSA) (PL 94-142, PL 99-457, and PL 89-313)

Parents Right to Know
Each of our elementary (K-5) schools receives Title I funds which provide valuable programs and services in our district. Many of the technology, reading and mathematics programs that offer learning opportunities for our students are a result of Title I funding. One of the requirements of the law is that parents have the right to request the qualifications of the teachers and teacher assistants at their child's school. Each school has a list of all staff and their qualifications available in the school office. If you wish to review this information, please contact the office of your child's school and a copy of this list will be provided. See JCSD School Board Policy LAA, DFC, and KBA.

Parent/Guardian Involvement Policy
Activities and procedures by the schools of the Jackson County School District to increase parental/guardian involvement are a vital, integral part of the Title I program. See JCSD School Board Policy BBFA. To accomplish this goal, the district shall:

- Convene a district wide or building level annual meeting of the parents of participating children to:
  - Discuss with the parents/guardians the activities and programs available through Title I funding
  - Inform parents/guardians of their right to consult in the design and implementation of the Title I program
  - Solicit parent/guardian input

- Provide parents/guardians an opportunity to establish mechanisms for maintaining a continuous communication among parents, teachers, administrators, and Title I personnel
- Make copies of this policy available to parents/guardians of participating children
- Make Title I LEA education personnel available to parents/guardians
- Provide opportunities for regular meeting of parents/guardians of participating children
- Provide timely information about the program and its requirements to parents/guardians
- Provide parents/guardians of participating children with reports on the children's progress
- Actively solicit parental/guardian input in the planning, design, and implementation of the Title I program
- Support the training of parents/guardians to work with their children in the home and to participate in activities, which build good home and school partnerships
- Assess annually the effectiveness of the parental/guardian involvement policy in improving academic quality of the schools served and to determine if modifications are needed to increase parental/guardian participation
- Coordinate, to the extent possible, Title I parental/guardian involvement with programs such as Head Start, state-run preschool programs and other programs for early intervention
- Adopt parental/guardian compacts. See JCSD School Board Policy BBFA and DFC.

Section 504 Nondiscrimination on the Basis of Disability Policy

The Jackson County School District will not discriminate on the basis of disability in admission or access to, or treatment or employment in its program and activities to the extent provided by law.

Section 504 and Americans with Disabilities Act Coordinators will handle inquiries regarding the Jackson County School District's nondiscrimination policies, the filing of grievances, and requests for copies of grievance procedures covering discrimination on the basis of disability:

Section 504/ADA Coordinators
504-Director of Curriculum and Instruction
Dr. Tanya Sonnier
ADA-Director of Human Resources
Karen Glass
4700 Colonel Vickrey Road
P.O. Box 5069
Vancleave, MS 39565-5069
Phone: 228-283-3000

Each School has a Multidisciplinary 504 Team in place to review all 504 requests. Parents/guardians should contact the principal of their respective schools if their child has a disability, which substantially limits one or more major life activities.

Initial Review of 504 to Determine Eligibility:

- If the District has reason to believe that a student may be eligible under Section 504 as a result of a disability that is impacting the student's education, and that the student may be in need of special accommodations or related services in the regular education setting in order to participate in the school program, the district must first follow its procedures for a

comprehensive evaluation for IDEA, including the requirement to implement the Three-Tier Intervention Process. See JCSD Policy IEI.

- One exception to this rule is that the student may be considered for 504 without going through the Three-Tier Intervention process if chronic health problems exist, or if the school and parents agree that the student has a disability that would likely qualify the student for IDEA services and interventions would have little or no impact.
- After ineligibility for IDEA is determined, the principal will convene his or her school's Multidisciplinary 504 Team and review the referral to determine if further evaluation is needed. The principal will notify the student's parent/guardian of the decision.
- See JCSD Policy IDDHB for more detailed guidance concerning 504 eligibility.

Special Education for Children with Disabilities

A variety of programs in special education may be offered based on identified and approved student needs. Services are provided for children with disabilities who have been evaluated and determined eligible. Services are provided in the Jackson County School District under the direction of trained and certified staff. For further information regarding Special Education for Children with Disabilities, please contact the Director of Special Education. See JCSD School Board Policy GFABP, DFC, and IDDFAA.

Service Dogs

In providing accommodations for students, the parent/guardian of a child with such illness or disability, the teacher(s) of the student and the appropriate school administrator shall meet and develop a written 504 Plan consistent with the provisions of Chapter 23, Title 37, MS Code of 1972, that would permit the use of service dogs in the school facility. Parents/guardians must contact their student's school principal prior to the implementation of a service dog to obtain the district's service dog protocol. See JCSD School Board Policy ICC.

Intervention Process (Multi-Tiered System of Support or MTSS)

An instructional model designed to meet the needs of every student is in place at all Jackson County schools. This process is required and not optional, as directed by the Mississippi State Board of Education Chapter 40, Rule 40.1. The model consists of three tiers of instruction: Tier I: quality classroom instruction based on College and Career Readiness Standards, Tier II: focused supplemental instruction, and Tier III: intensive interventions specifically designed to meet the individual needs of students.

Teachers will use progress monitoring information to a) determine if each student is making adequate progress; b) identify any student as soon as he/she is falling behind; and c) modify instruction early enough to ensure that every student gains essential skills.

Monitoring of student progress is an on-going task that may be measured through informal classroom assessment, benchmark assessment instruments, and large-scale assessments.

If strategies in Tier I and Tier II are unsuccessful, students must be referred to the school's Teacher Support Team (TST). The TST is the problem-solving unit responsible for interventions developed at Tier III. Interventions that are research-based will be designed and implemented to address the deficit areas, as designated by the TST, and be supported by data regarding the effectiveness of the interventions. Parents/guardians will be contacted and invited to participate in the process when a student is referred to the Teacher Support Team. See JCSD School Board Policy GFABP, GFBCJ, IDADA, and IDDFAA.

Notifications of Rights under the Family Educational Rights and Privacy Act (FERPA) for Elementary (K-5) and Secondary (6-12) Institutions

The Family Educational Rights and Privacy Act (FERPA) affords parents/guardians and students over 18 years of age ("eligible students") certain rights regarding the student's educational records. Parents/guardians and students have the right to inspect and review the student's educational records within 45 days of the day the district receives a request for access. Parents/guardians or eligible students should submit to the school principal or appropriate school official a written request that identifies the record(s) they wish to inspect. The principal will make arrangements for access and notify the parent/guardian or eligible student of the time and place for record inspection.

- The right to request the amendment of the student's education records that the parent or eligible student believe are inaccurate or misleading. Parents/guardians or eligible students may ask the Jackson County School District to amend a record that they believe is inaccurate or misleading. They should write the school principal; clearly identify the part of the record they want changed and specify why it is inaccurate or misleading. If the district decides not to amend the record as requested by the parent or eligible student, the district will notify the parent or eligible student of the decision and advise them of their right to a hearing regarding the request for amendment. Additional information regarding the hearing procedures will be provided to the parent or eligible student when notified of the right to a hearing.
- The right to consent to disclosures of personally identifiable information contained in the student's education records except to the extent that FERPA authorizes disclosure without consent. One exception which permits disclosure without consent is disclosure to school officials with legitimate educational interests. A school official is a person employed by the district as an administrator, supervisor, instructor, or support staff member including health or medical staff and law enforcement unit personnel; a person serving on the School Board; a person or company with whom the district has contracted to perform a special task (such as an attorney, auditor, medical consultant, or therapist); or a parent or student serving on an official committee, such as a disciplinary or grievance committee, or assisting another school official in performing his or her tasks. A school official has a legitimate educational interest if the official needs to review an education record to fulfill his or her professional responsibility.
- Upon request to officials of another school district in which a student seeks or intends to enroll, the district discloses educational records without consent.
- The district discloses directory information regarding its students. Directory information means information contained in an education record of a student which would not generally be considered harmful or an invasion of privacy if disclosed. It may include the student's name, address, telephone listing, date and place of birth, major field of study, participation in officially recognized activities and sports, weight and height of members of athletic teams, dates of attendance, degrees and awards received, and the most recent previous educational agency or institution attended.

- The parent/guardian or eligible student has the right to refuse to let the district designate any or all types of information about the student as directory information. The parent/guardian or eligible student must notify the principal (or designee) in writing within five (5) days of receipt of the Handbook and Code of Conduct for Students and Parents that he or she does not want any or all of those types of information about the student designated as directory information. Otherwise, consent is implied for the Jackson County School District to release directory information to others including military recruiters as outline below.
- In the event that the school district provides either post-secondary (6-12) educational institutions or perspective employers of secondary (6-12) student's access to its school campuses, it must also provide military recruiters the same type of access. The school district must also provide, upon request of military recruiters, the names of students, their addresses, and telephone numbers unless the secondary (6-12) school student or the parent has requested that the school not release this information without prior written parental consent.
- The district may disclose directory information about former students without meeting these conditions.
- The right to file a complaint with the U.S. Department of Education concerning alleged failures by the district to comply with the requirements of FERPA. The name and address of the Office that administers FERPA is:

Family Policy Compliance Office
U.S. Department of Education
600 Independence Avenue,
Washington, D.C. 20202-4605

Legal Reference: Section 438 of the General Education Provisions Act (PL. 93-380) November 17, 1974, Section 37-15-1, 37-15-3; Mississippi Code of 1972, 45, C.F.R. Part 99, 45 CFR Part 121A. See JCSD School Board Policy JRB and JR.

Enrollment Procedures

Admission Policy
Any student enrolled in the Jackson County School District will follow the district's Admissions Policy JBC.

Compulsory School Age Attendance:
If a compulsory-school-aged child has not been enrolled in the school which the child is eligible to attend within fifteen (15) calendar days after the first day of the school year, the school district shall report within two (2) school days or within five (5) calendar days, whichever is less, such absences to the school attendance officer.

Compulsory School Age Child:
A child who has attained or will attain the age of six (6) years on or before September 1 of the calendar year and who has not attained the age of seventeen (17) years on or before the September 1 calendar year.

Age of Entrance:
To enter kindergarten, the student must be five (5) on or before September 1st.
To enter first grade, the student must be six (6) on or before September 1st.
See JCSD School Board Policy JBC.

Transfer from Private or Public Non-Accredited Schools and Home Study Programs
Students transferring into the Jackson County School District from a private or public non-accredited school or home study must meet the following criteria:

- Students in grades 1-8 will be administered a standardized test in reading and math. In addition, the student will be administered an evaluation to determine proper placement in the district's reading program.
- Students in grades 9-12 will be required to take a test consisting of items from the District's Instructional Management Plan before credit can be given for any course taken in a private/public non-accredited school or home study program. Reference: MS Commission on School Accreditation.

Students will not be enrolled until the following requirements have been met:

- Students will be enrolled in the Jackson County School District only if they are residing with their legal guardian and said guardian resides within the Jackson County School District. "The district will not recognize or accept guardianship papers for health and school purposes only. Partial guardianship of a student by a resident within the district will not be recognized as meeting full legal guardianship." See JCSD School Board Policy JBC.
- Birth Certificate: According to State Law, an original or certified copy of a birth certificate is required upon registration. This certificate must be examined and recorded on school records before any student may be officially enrolled in school. Each student must have this information on file prior to the first day of school.
- A student shall present a withdrawal form from the school from which he/she is transferring (to include discipline record, grades, and attendance).
- Proof of Immunization: A certificate of compliance shall be presented to the school when a child initially enters the school upon registration. This certificate shall be issued by the local health officer or physician on forms specified by the Mississippi State Board of Health. Effective August 1, 2007, children entering school for the first time will be required to have two doses of the Varicella Vaccine (chicken pox)

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or a history of chicken pox. All students entering, advancing, or transferring into 7th grade will need proof of an adolescent whooping cough (pertussis) booster, aka Tdap vaccine, before entry into school in the fall. Tdap vaccine given on or after the 7th birthday meets the new school requirement.

If a child offers to enroll at a school without having completed the required vaccinations:

- The local health officer (not school official) may grant a period of time up to 90 days for such completion. No child shall be enrolled without having at least one dose of each specified vaccine.
- Any child not in compliance at the end of 90 days from the opening of school must be suspended until he/she is in compliance unless the health officer attributes the delay to the lack of supply of the vaccine.

Exception: Reason must be verified by a duly-licensed physician to the local health officer. The Mississippi Supreme Court has ruled that religious exemptions are not acceptable.

- A student's records from his/her school of last attendance must be received within a reasonable period of time. If the records are not received within a reasonable time, the student will be asked to withdraw until the records are received.
- A student who has been suspended or expelled from another school district may not be allowed to enroll.
- Students not meeting the residency requirements will be withdrawn from school immediately.
- Parents/guardians shall inform the school immediately of any change of address/telephone number of persons authorized to sign-out students that is different from that listed during registration.
- At the beginning of school each parent/guardian will fill out and sign the student emergency documents.

Required Registration Documents:

- Two (2) Proofs of Residency: Items must reflect a street address or designated road address. All documents must be for present-day residence only.
  - At least one (1) from the following list displaying proper name and address:
    1. Filed Homestead Exemption Application Form
    2. Mortgage Statement or property deed; No property tax documents
    3. Signed current apartment or home lease (all pages)
    4. Current Utility bills; (Per MDE, NO cut-off or disconnect notices); No car/home insurance statements; no cell phone bills; no hunting licenses; Bill must be current, within 30 days of date of registration

    AND
  - One (1) document from the following list displaying proper name and address:
    1. Driver's license or Mississippi State-Issued Identification Card; (Must show current address)
    2. Automobile registration; (Must be current year's registration, not expired)
    3. Voter registration card
    4. Government mailing (Federal, state, or county) within the last 30 days
    5. Any other document that will objectively and unequivocally establish the Parent or Guardian resides within the school district-must be approved by an administrator.

Court Documents:

- If one is the legal guardian of the student, he/she must also provide a copy of the court order signed by a judge appointing him/her as guardian. Any changes in custody must be given to the school in the form of a legal document signed by a judge.
- If a parent/guardian fails to provide the necessary documentation, his/her children will not be allowed to attend schools in the Jackson County School

District. No temporary enrollment will be processed.

- NOTE: Any legal guardianship formed for the purpose of establishing residency for school district purposes shall not be recognized by the Board.
- If the Jackson County School District receives a complaint regarding the residence of a student, the district is required to take action to further verify residence, including but not limited to follow-up visits to the resident's address by school officials.

Transfer Students for Elementary (K-5) and Secondary (6-12)

Any child transferring to any school in the Jackson County School District must have a valid immunization certificate, birth certificate, report card, and name and address of the former school attended.

- No student is to be enrolled in this school district until any questions regarding residence or immunizations have been resolved.
- Students suspended or expelled from another school or school district may not be allowed to enroll. See JCSD School Board Policy JR and JDDA.
- In the event that number grades are not sent from a prior school and verification is present that efforts have been made to secure the number grades and these efforts have been unsuccessful, then the following number grades will be given for the following letter grades for transfer students:

A	**95**
B	**85**
C	**75**
D	**67**
F	**60**

Withdrawal Procedure

Students withdrawing from school are to follow the procedure below:

- Parent/guardian must notify principal or counselor giving permission for the student to withdraw. If possible, please notify the school one day in advance for the necessary paperwork to be completed.
- Parent/guardian must pay any student fines (if applicable) and return all student-issued JCSD technology devices and textbooks.
- Permanent records will be forwarded to the new school upon request.
- Students who withdraw to be home schooled must register with the attendance officer prior to withdrawing from school.
  See JCSD School Board Policy JR and JBCD.

Homeschooled Children

The School Board encourages the admission of all eligible students to the Jackson County School District. All students seeking to enter the Jackson County School District from a homeschool environment shall be placed in grades and classes in accordance with the following criteria:

Grades K-12

- The student shall not be placed more than three (3) grades below the grade or class that the pupil would have been assigned had the pupil enrolled during the year the child reached his sixth birthday on or before September 1.
- The student may be required to take a test deemed appropriate by the Jackson County School District. This test will be a primary determining factor in the student's grade/class placement.

- The pupil will be assigned to the grade or class for which the test shows the student is best suited in accordance with the age limitation as set forth above. Students enrolling from homeschool will only receive Carnegie Units from Mississippi Department of Education accredited programs. See JCSD School Board Policy JBAB. (MS Codes 37-13-91 and 37-15-33)

Homeless Children

When a child is determined to be homeless as defined by the Stewart B. McKinney Act 42 USC Section 11431(l), 11432(e)(4) and 11302(a), this school district shall consider and take enrollment action that is in the best interest of the child, pursuant to 42 USC II 432(e)(3).

- The requirements of Section 11 are minimum requirements, and this school district may require additional documentation and verification at any time.
- At the minimum, this school district shall maintain in a file a written instrument identifying the types of documents used to verify each student's residency and copies of any relevant guardianship petition or decree.
- The provisions of this policy do not apply to students who reside outside the school district but who have legally transferred into the school district.
- Any court-ordered procedure shall take precedent over any procedure contained herein.
  See JCSD School Board Policy JQN.

District Attendance Policies

Attendance

The Jackson County School District stresses the importance of regular student attendance in school. The majority of funding for the operation of our schools is based on the attendance of our students, and the district loses thousands of dollars due to absences. Consequently, parents are encouraged to keep student absenteeism to an absolute minimum.

School attendance is ultimately the responsibility of the students and families.

Students should remain out of school ONLY WHEN ABSOLUTELY NECESSARY.

Mississippi's Compulsory attendance law provides legal penalties for parents/guardians who neglect their child's attendance. When the child has five (5) unexcused absences, the law provides that charges of "Education Child Negligence" may be brought against the parent/guardian.

Students accumulating 5, 10, and 12 unlawful absences will be referred to the Attendance Officer. Upon the 10th consecutive unlawful absence, the student may be withdrawn from the school and referred to the truancy officer for attendance intervention. If the student is withdrawn he or she will be entitled to a due process hearing pursuant to Miss Code Ann. 37-9-71. See JCSD School Board Policy JBA and JDAA.

Unlawful absence, also known as an unexcused absence, is an absence during a school day by a compulsory-school-age child, which the absence is not due to a valid excuse for temporary nonattendance, pursuant to MS Code § 37-13-91. (4).

A student who is absent more than 37% of his/her instructional day must be considered absent the entire day. See JCSD School Board Policy JBA. (MS Code 37-13-91)

Perfect attendance is defined as being present all day every day.

Excused Absence(s)

Definition:

Absences will only be excused according to the MS Compulsory Attendance Law for the following reasons:

- Child's attendance at an authorized activity with the prior approval of the Superintendent of the school district or his/her designee. These activities may include field trips, athletic contest, student conventions, musical festivals and any similar activities.
- Illness or injury, which prevents the compulsory-school-age child from being physically able to attend school.
- When isolation of a compulsory-school-age child is ordered by the county health officer, by the State Board of Health or appropriate school official.
- The death or serious illness of a member of the family of a compulsory- school-age child shall include children, spouse, grandparents, parents/guardians, brothers, and sister, including stepbrother and stepsisters or as approved by the principal.
- When it results from a medical or dental appointment of the compulsory- school-age-child where an approval of the superintendent of the school district or his/her designee is gained before the absence, except in the case of emergency.
- When it results from the attendance of compulsory-school-age child at the proceedings of a court or an administrative tribunal if the child is a party to the action under subpoena as a witness.
- The above reasons shall be treated the same as doctor excused absences.

*Students who miss school due to a school activity are responsible to make up their work in (2) two days. These absences do not count as an absence toward exemptions.

Unexcused Absence(s)

- All absences other than for the reasons listed above will be unexcused.
- Vacations are unexcused absences.
  See JCSD School Board Policy JBA. (MS Code 37-13-91)

Preapproved Extended Absences/Religious Observances

If a student is going to be absent for an extended period (5 or more days) or is going to be absent due to religious observances, they must follow these guidelines for the absences to be excused:

- Prior to the absence the student shall contact his/her teachers to find out assignments for the day(s) of absence.
- Make-up work guidelines are the same as previously stated.
- The day(s) allowed for a religious observances or extended absences will count as part of the total number of absences allowed for the student.
- See JCSD School Board Policy JBA.

Returning to School

When the student returns to school, the student must bring a note from his/her parent/guardian to verify the parent's knowledge of the absence. The specific reason for the absence must be stated. Excuses will be accepted up to two (2) days after a student's return to school. If an excuse is provided by a doctor's office, it may be faxed/emailed; however, it is the parent's/guardian's responsibility to ensure the excuse was received within two (2) days after the student returns to school.

Make-up Work

Excused Absence(s)

- The work missed by the student may be made up. Work must be made up within 3 days. It is the parent's responsibility to ensure the excuse was received within two (2) days after the student returns to school.
- For extenuating circumstances, exceptions may be made by the principal.
  See JCSD School Board Policy JBA.

Unexcused Absence(s)

- The student may not make up the work missed.
- The student will receive a zero (0) for any worked missed.
- For extenuating circumstances, exceptions may be made by the principal.
  See JCSD School Board Policy JBA.

Elementary School (K-5) Attendance Policies:

- To be counted present, a student must be present for sixty-three percent (63%) of instructional class time each day.
- Students may have up to two (2) days per nine (9) weeks of excused absences per school year via parent/guardian notes. These excuses are to be turned in to the teacher. Excuses will only be accepted up to 2 days after the student returns to school. (Refer to General Attendance Section.)
- Students missing 5, 10, and 12 unexcused days will be referred to the Attendance Officer. Upon the 10th consecutive unexcused absence, the student will be withdrawn from school and referred to the truancy officer for attendance intervention.
- Absences totaling more than 20 days may result in the student being retained in the current grade for the following school year. See JCSD School Board Policy JBA.

Middle School (6-8) Attendance Policies:

- A student shall be present for forty (40) minutes of class time to be counted present.
- Students may have up to two (2) days per nine (9) weeks of excused absences per school year via parent/guardian notes. These excuses are to be turned in to the teacher. Excuses will only be accepted up to 2 days after the student returns to school. (Refer to General Attendance Section.)
- Students missing 5, 10, and 12 unexcused days will be referred to the Attendance Officer. Upon the 10th consecutive unexcused absence, the student will be withdrawn from school and referred to the truancy officer for attendance intervention. See JCSD School Board Policy JBA.

High School (9-12) Attendance Policies:

- A student shall be present for sixty (60) minutes of class time to be counted present. Students attending classes at the Technology Center must be present for five minutes more than half the class period to be counted present.
- Students may have up to two (2) days per nine (9) weeks of excused absences per school year via parent/guardian notes. These excuses are to be turned in to the office before the first bell rings to start the school day. Excuses will only be accepted up to 2 days after the student returns to school. (Refer to General Attendance Section)
- Students missing 5, 10, and 12 unexcused days will be referred to the Attendance Officer. Upon the 10th consecutive unexcused absence, the student may be withdrawn from school and referred to the truancy officer for attendance intervention. Upon the 10th unexcused absence throughout the school year, the student will be referred to TST.
- The Jackson County School District does not recognize or sanction senior skip day or skip day for any other grade. See JCSD School Board Policy JBA.

Check In/Check Out and Late to School Procedure

Late to school is defined as arriving to school after the beginning of the school day.

Elementary (K-5):

- It is recognized that an elementary (K-5) school child may occasionally be late or may be checked out of school due to an unforeseen emergency. Parents/guardians who bring their child to school late must bring the child in to the office to check him/her in.
- Late arrivals due to a medical appointment will be excused (and work can be made up) if a doctor's excuse is presented the day of the late arrival.
- Students will not be subject to consequences if they arrive late on a district school bus.
- Students are allowed up to five (5) unexcused late arrivals per semester (with work allowed to be made up).
- After 5 and 10 unexcused late arrivals and/or check-outs to school in one semester a letter may be sent home from the school informing the parents of possible referral to the Child Protective Services and the local School Attendance Officer. In addition, students will not be allowed to make up missed work. For extenuating circumstances, exceptions may be made by the principal.

Secondary (6-12):

- Students can only be signed out of school by the parent/guardian or other adult(s) as specified by the parent/guardian on the student's registration form. The parent/guardian or designated adult must come to the office and present photo identification to sign the student out of school.
- Students will not be charged with a late to school when their bus is late. However, when a bus is late, students must check in at the office for a pass to their 1st block class. Late students who do not ride a bus will report to the office for an admission slip to class.
- Students are allowed three (3) tardies for being late to school per term. Any late arrivals beyond these three, other than those with doctor's excuses, are subject to disciplinary action. Students late to school or checking out early while assigned to ISI will be given an additional day of ISI.

Checkout:

To provide for the best welfare of each student and the school, the following checkout policy has been adopted:

- Before the student may be released from school, a parent, legal guardian, or person authorized by a parent/guardian must come to the school office and sign the student out. Students will only be released to authorized persons listed on the checkout list/contact sheet. Appropriate photo identification may be required to check out a student. For safety of students, checkouts must be made 30 minutes prior to dismissal time.
- In the event the child's parents/guardians are divorced and the parent with custody does not want the other parent to pick up the child, the school will attempt to notify said parent. The school cannot deny a parent/guardian access to his/her child unless there is a court order prohibiting one parent access to the child. If such a court order exists, it should be brought to the principal/guidance office in order that a copy can be made and inserted in the child's cumulative folder.
- When a student becomes ill or an emergency arises during the regular school day which may warrant early dismissal, the student must report to the attendance office. Before the student will be allowed to leave school, the student's parent or legal guardian must be contacted by telephone or the parent, legal guardian, or person authorized by the parent must come to the school to sign the student out. The school administration will reserve the option to release a student from school at the discretion of the principal if the student's parents cannot be contacted.
- A student may be released for a physician's appointment, dental appointment, or other just reason when the parent, legal guardian, or person authorized by the parent comes to the school and signs the student out or sends a note to the office stating the reason for check-out. This note must include the check-out time and a telephone number where the parent can be contacted. If the note cannot be verified, the school reserves the right to refuse release of the student. Emails will not be accepted.
- Classes missed due to check-outs count as absences and will be treated as excused or unexcused according to the guidelines established earlier in this handbook. If a checkout is excused, the student is responsible for making up class work that is missed during the time that he/she is signed out of school. See JCSD School Board Policy JBA.
- Students who are checked out during the school day will not be allowed to check back in without a medical excuse or approval from the school administrator.

Student Arrival and Departure Times

- The school will not assume responsibility for any students arriving on school grounds prior to stated time unless they are transported by school bus.
- Students are to leave school at end of the school day unless they are participating in a supervised school activity and are under the direct supervision of a teacher.
- Students are not to be on the playground/school grounds before/after school hours.
- The school will not assume responsibility for any child on campus before or after the school day. It is the responsibility of the parent to provide supervision before and after school.
- Students are encouraged to ride buses.
- Parents/guardians who bring their children to school must adhere to school procedures for dropping off and/or picking up students. See JCSD School Board Policy JBA.

Leaving Class

Students are not permitted to leave class except in the case of an emergency. Students will not be called from a class to the phone unless there is an emergency. Any student out of class without a pass will receive appropriate disciplinary action.

Leaving School Grounds

- When the student leaves home, the parent/guardian assume the student is in school. For the teachers and administration to locate the student in the event of an emergency, it is very important that all students follow their schedule closely.
- A student is not allowed to leave the grounds without his/her parents/guardians making prearrangements with the school as specified by the principal. Verification with the parent must occur before checkout is granted. This note must be presented and verified in the office on the day of the checkout. See JCSD School Board Policy JD, JD-1, and JGFD.
- A student should never leave school for any reason without permission from the principal. Once a student boards a bus or arrives on the campus by other means, the student must check out through the office before leaving school for any reason. Failure to do so will result in the time missed being unexcused and will result in disciplinary action.
- Any student who has permission to leave campus early and takes another student with him/her, who has not properly checked out through the office, will receive the same punishment as the student leaving without permission. See JCSD School Board Policy JD, JD-1, and JGFD.

Health and Medical Procedures

A student whose health record has not been brought up to date and is not in the process of being brought up to date by the end of the first month will not be permitted to stay in school. No student who has any contagious disease will be allowed to attend school. Any questionable cases will be referred to a medical professional.

According to Mississippi State Law, any child who plans to attend any public or private school, including Kindergarten, shall first have been vaccinated against those diseases specified by the state health officials. See JCSD School Board Policy JGCC and JGCB. (MS Code 37-7- 301 and 41-23-37)

Illnesses/Communicable Diseases

The Board of Education of the Jackson County School System has the power, authority, and duty to exclude from the schools students with what appears to be infectious or contagious diseases; provided, however, such student may be allowed to return to school upon presenting a certificate from a public health officer, duly licensed physician or nurse practitioner that the student is free from such disease. (MS Code Section 37-7-301[h]) Proof of physician diagnosis with release to return to school may be requested per school nurse and/or administration for any illness. See JCSD School Board Policy JGCC.

If a parent or emergency contact cannot be reached or is unresponsive, the Department of Human Services may be contacted.

Signs and symptoms of an illness may vary a great deal from person to person (e.g., sore throat with fever; rash over a large area of the body). Only physicians or nurse practitioners can diagnose---not nurses. This information is not intended to be used to diagnose an illness or infection. It should not replace a diagnosis by physicians or a nurse practitioner.

Any student having evidence of communicable diseases will have a physician diagnose the disease and prescribe suitable treatment. Common communicable diseases as listed will automatically result in exclusion from school and school-related activities for the designated period of time:

Condition	Exclusion from School
Chicken Pox	6 days after eruption appears
Conjunctivitis (Pink Eye)	Children may return to school after a physician has been seen, or when redness/discharge is improving and after 24 hours after prescription medication begins
COVID - 19	Isolation as directed by a medical provider; must be without symptoms and fever (under 100.4) for 24 hours before returning.
Fifth Disease	Children with fifth disease may attend school, since by time the rash begins, they are no longer contagious.
Flu	The student may return to school when free of fever and feeling well and after 24 hours of fever free conditions.
German Measles or Red Measles	Free of fever and the rash is fading.
Hepatitis A or C	May return to school one (1) week after the onset of jaundice and/or proof of treatment has been provided to nurse.
Impetigo	The child may return to class 24 hours after treatment has started. Proof of treatment is required.
Mononucleosis	The child need not be excluded from class, unless requested for medical reasons, but may return when feeling well enough. Children should not share food or utensils.
Mumps	Nine (9) days after glands swell
Ringworm	The child may return to class when the treatment is started. Proof of treatment is required.
Scabies	The child may return to school as soon as treatment has been administered. Proof of treatment is required.
Staph	Student will return to school after being treated by a doctor and wound must be covered. Must have a medical release from physician before returning to PE or sports.
Strep Throat	The child may return to class 24 hours after treatment has been started and be free of fever for 24 hours without the use of medication.
Tuberculosis (TB)	Those who have a positive TB skin test only may attend school Since they have no disease process that is contagious. Persons diagnosed with active TB disease will need written permission from the MS State Dept. of Health Tuberculosis Control Program to return to school.
Whooping Cough	The student may return to school 5 days after treatment has begun.
Bed Bugs	Student may not attend schools if active bugs are present.
Lice	Refer to ”Head Lice” policy of the student handbook..

For these or other communicable diseases, the principal may require a written note containing proof of treatment from the student’s family doctor or public health department for a student to return to school after having a communicable or infectious disease. See JCSD School Board Policy JGCB. (MS Code 37-7-301 and 41-23-37)
This information is not intended to be used to diagnose an illness or infection. It should not replace a diagnosis by trained medical personnel. See JCSD School Board Policy JGCDA, JGCC, and JGCB.

Immunizations and Vaccinations

It is unlawful for any child to attend school without first being vaccinated with at least one dose of diphtheria, whooping cough, tetanus, red measles, rubella, and polio vaccine and completing the entire series within ninety (90) calendar days.

Every student in Kindergarten through Grade 12 must present a certificate of immunization compliance from his/her doctor or from the health department. This certificate of compliance (Form 121) must be presented in order to attend school, even though all shot records are now up-to-date on school records. Other valid certificates include Form 121-A, Medical Exemption Certificate (Form 122), or Form 121-T, Temporary Compliance Certificate.

All students entering, advancing, or transferring into 7th grade will need proof of an adolescent whooping cough (pertussis) booster, aka Tdap vaccine, before entry into school in the fall. Tdap vaccine given on or after the 10th birthday meets the new school requirement.

To secure this certificate of compliance, it will be necessary for the student to go to the local county Health Department, the office of his/her family physician, taking with him/her all official shot records. Before a child can register, the certificate of compliance must be presented. The validation of this certificate will become a permanent part of the student's records and will be valid through grade twelve.

If the doctor signs the certificate indicating that other doses are necessary, the student will be given ninety (90) calendar days to complete the required immunizations; if they are not completed at the end of ninety (90) calendar days, the child by law must be suspended until compliance is achieved. See JCSD School Board Policy JGCB, JGCC, and JGCDA. (MS Code 37-7-301 and 41-23-37)

Health Policies Regarding Immunizations

A Certificate of Compliance shall be presented to the school when a child initially enters school upon registration. This certificate shall be issued by the local health office or physician on forms specified by the Mississippi State Board of Health.

- The local health office (not a school official) may grant a period of time up to 90 calendar days for such completion. No child can be enrolled without having at least one dose of each specified vaccine.
- Any child not in compliance at the end of ninety (90) calendar days from the opening of school must be suspended until he/she is in compliance unless the health officer attributes the delay to the lack of supply of the vaccine.

A Certificate of Medical Exemption (Form 122) – A medical exemption may be recommended by the child's physician and must be approved by the local health officer. The Form 122 must be verified by a duly- licensed physician to the local health officer. **Head Lice**

JCSD has a "no nit" policy. Students identified with nits and/or lice will be sent home immediately with a letter and information sheet.

Returning to School: The student may be readmitted after treatment providing there are no visible lice or nits. Upon returning to school the child will be checked by a school official.

Proof of treatment is also required upon the child returning to school. Proof of treatment includes the box and the store receipt.

Any student who has had lice or nits on four occasions will be required to be free of all nits before being readmitted to school.

- If a student in any public elementary (K-5) or secondary (6-12) school has had head lice or nits on three (3) occasions during one (1) year while attending school, or if the parent of the student has been notified by school officials that the student has had head lice or nits on three (3) occasions in one (1) school year, as determined by the school nurse, public health nurse or a physician, the principal or administrator shall notify the county health department of the recurring problem of head lice with that student. The county health department then may instruct the child's parents or guardians on how to treat head lice or nits, eliminate head lice or nits from household items, and prevent recurrence of head lice or nits. (MS Code 41-79-21)
- The school principal or administrator shall not allow the child to attend until proof of treatment is obtained and the child is clear of lice or nits.

Treatment of Head Lice: Prescribed or over-the-counter anti-lice treatments are considered appropriate. Comb hair with a fine-tooth comb to remove all the nits. See JCSD School Board Policy JGCC.

Fever

When school officials are aware that a child's temperature is 100.4 degrees, an attempt will be made to contact the parent/guardian. If the temperature reaches 100.4 degrees, a school official will request that the parent/guardian pick up the child. This procedure is followed to ensure the safety of the child and the well-being of the other students. Students may return to school when they have been free from fever for a period of at least 24 hours without medication.

Diabetic Condition Plan

Parents/guardians must take the responsibility to pick up the student if the sugar level is 450 or greater. All students who are diabetic must have a plan in place, doctor orders, and supplies needed to ensure safe-care / management while at school.

Diseases

Decisions regarding a person infected with HIV, hepatitis B, or other blood-borne diseases shall be made on an individual basis with regard to the behavior, physical condition of the employee or student and the expected interactions with others in that setting. These decisions shall be made using the team approach, including the employee or student's physician, public health personnel, and personnel associated with the educational setting and/or workplace. In each case, risks and benefits to all affected shall be weighed. As conditions change, cases may be reevaluated.
See JCSD School Board Policy JGCB and JGCC. (MS Code 37-7-301 and 41-23-37)

Medications

Students are not allowed to bring medicine to school. In the event a medication is brought to the school by a student, the medicine will be immediately confiscated, and the student may be referred to the building administrator for disciplinary action. To properly dispense prescribed medication, the parent/guardian shall:

- Provide the school with a health plan for their child who has a special medical problem (i.e., allergic reactions, asthma, etc.).
- Present a medical consent form signed by the parent to the principal or his/her designee.
- Allow the school administration to determine by local school or school district policy the role of teachers and other school personnel in administering medications. If there is no nurse available, principals/administrators may designate personnel to administer medications after they have been properly trained. These designated personnel will be required to document each time a medication is given. All medications should be recorded on the student's record,

noting the time and initials of the person administering the medication. The back of the record should show the full name of the person administering the medication, followed by initials in specified section. (Example- Jane Doe, RN (LC) 12:10 P.M.)

- **Elementary Schools (K-5)**
  School officials will not administer any nonprescription medications on behalf of the students. Parents will be required to physically administer medications.

- **Secondary Schools (6-12)**
  The school official will allow parents/guardians to personally deliver nonprescription medications in the original container placed in a clear baggie to be stored in the school administration office for the student to self-administer. The parent shall provide permission for any medication (including Tylenol, Benadryl, etc.) which authorizes designated personnel to administer the medicine and which includes specific instructions for use. (Example: If Tylenol is to be given, the parent should write specific orders of instruction as to circumstance to be given and dosage).
  All medications should be brought to school by the parent/guardian or designated adult/parent and/or guardian or designee of a child. The medication shall be given to the school official responsible for administering the medication to the child. Any prescribed medication brought into the facility by the parent, legal guardian, or designee of a child shall be dated and kept in the original container labeled by a pharmacist with the child's first and last names; the date the prescription was filled; the name of the health care provider who wrote the prescription; the medication's expiration date and specific legible instructions for administration, storage and any side effects that should be reported to the prescribing physician. The number of pills received should be counted and from whom they are received shall be documented. Prescription liquids should be documented as to amount of cc's and ml's.
  If a physician orders a dosage other than indicated on the label, an updated prescription bottle is needed to reflect the change in dose. (Until refilled, the physician's orders will be sufficient.) The amount of medication and the person who receives it should be documented on the medication records. Any change on dosage time of medication should be by a physician's order. (Example: If a medication is to be discontinued or if the dose is to be increased or decreased.)

Medications should not be given subsequent to the expiration date. It is the parents' responsibility to contact the physician to update medication. [Example 1: Prescription medicine ordered 2021-2022 should not be given in 2023. Example 2: Cough medicine ordered 12/11/2022, should not be given after two weeks (10 working days) without recent updated doctor's orders. Medication (antibiotic, etc.) should not be given past 10 days of original date of order, unless specified in writing by the physician.]

A locked cabinet or drawer is to be provided for the storage of medications other than those to be refrigerated.

A "Release of Information Form" should be signed to allow communication between the medical provider and the school nurse or designee.
In an effort to provide safe healthcare for children, forgotten doses of medication which were to be given at home may not be administered at school. Medication should be administered no earlier than 30 minutes prior to physician's order and no later than 30 minutes after. In the event that a child did not receive medication to be given at home, the child's doctor may contact the school and request that another dose is to be given.

If the doctor contacts the school, the nurse/designee will be allowed to give the medication that was forgotten at home.

The Jackson County School District reserves the right to refuse to administer any medication to students when circumstances warrant this action. Such circumstances might include reaction, response, incomplete instructions for the administration of the medication, non-compliance by parents/guardian with the school system policy for the administering of medications or other extenuating circumstances. See JCSD School Board Policy JGCB and JGCBA.

Medical Emergencies

In the event of an emergency during which a child may need to be transported to the hospital, the school will attempt to contact the parent/guardian. If the parent/guardian cannot be contacted, the school will have the child transported to the hospital and will continue to try and contact the parent/guardian. Any expense incurred will be the responsibility of the parent/guardian.

General Academic Information

Permanent Record
A permanent record is set up for each student in the school system. This record begins when an individual starts school and is kept current on the student until he/she graduates.
Educational records may be forwarded upon request of another school with the written consent of parent or guardian. See JCSD School Board Policy IHE.

Progress Reports and Report Cards
At the 4 ½ week mark of each nine-week grading period, a progress report will be sent home indicating each child's academic status. This report will indicate the progress he or she is making in the different subject areas. This may not indicate that the student is failing.
Conferences may be set up at this time if needed. A formal report is sent at the end of each nine weeks. Dates for progress reports are listed in the front of the handbook on the school calendar. See JCSD School Board Policy IHE.

Report of Grades
Each student will receive a report from his/her homeroom teacher showing his/her grades for that term and for the year when the school session ends. Report cards will be given at the end of each nine-week period. The report card should be signed and returned to school on the following day. Dates for reports are listed in the front of the handbook on the school calendar. See JCSD School Board Policy IHE.

An explanation of the grading system is as follows:

A	**90 – 100**	Excellent
B	**80 – 89**	Above Average
C	**70 – 79**	Average
D	**60 – 69**	Below Average
F	**59 – below**	
I		Incomplete
S		Satisfactory
N		Needs Improvement
U		Unsatisfactory

Honor Roll:
Superintendent's Honor Roll – All A's
Principal's Honor Roll – All A's and/or B's

Grading
All grades awarded to students in grades 1-12 shall be awarded in compliance with the district's promotion/retention policy. See JCSD School Board Policy IHE.

Recording of Grades
If a student does not receive credit for a subject because of excessive absences, expulsion or drop out of school, NC (no credit) may be recorded in the applicable place in the student's cumulative folder and on the permanent record. See JCSD School Board Policy IHE.

State Testing Requirements

The Jackson County School District participates in the Mississippi Curriculum Content Assessment System that includes assessments given at each level of schooling. Students in grades K-12 are required to take the Mississippi assessments given according the testing calendar provided by the MS Department of Education Office of Student Assessment. See JCSD School Board Policy IHE.

Student Notification of Prohibition of Electronic Communication Devices during Statewide Tests

The Mississippi Public Schools Accountability Standards, Current Edition, Prohibits the Possession and/or Use of any Electronic Communication Device, including but not limited to iPods, MP3 Players, Bluetooth devices, Smart Watches, Cell Phones, and/or other personal digital assistance devices, by students during the administration of scheduled Statewide Tests.

Possession of any such device, even if is not being used, is a violation of State Policy. Example: A student having a cell phone in his/her possession anywhere on his/her person during the Test Administration is a Testing Violation. If an electronic device is in possession during a test, the test will be invalidated as mandated by the Mississippi Department of Education.

The consequence of this testing violation is that the test results for the student will be invalid; therefore, the score of any student in possession of these prohibited devices during the test administration will be invalid. No score is reported for an invalid test, resulting in a non-passing score for Subject Area Test.

Elementary (K-5) Academic Guidelines:

Promotion and Retention

- Students scoring at the lowest achievement level in reading on the established state assessment for 3rd grade will not be promoted to 4th grade unless the student meets the good cause exemptions for promotion.
- To be promoted from one grade level to the next in grades 1 - 3, a student must maintain a passing grade in ELA and math.
- The yearly average shall be determined by averaging the two semester numerical grades.
- To be promoted from grade 4 to 5, students must maintain a passing grade in ELA and math, in addition to either science or social studies.
- To be promoted from one grade level to the next in grades 5th to 6th, students must maintain a passing grade in math, ELA, science, and social studies.

Exceptions to the Promotion and Retention Policy

- Students should be retained no more than three times in grades K-8th.
- If a student is not retained in K-3rd, the student can be retained twice in 4th– 8th.
- Three retentions do not ensure that the student will be automatically promoted. After having been retained a total of two times, each student will be evaluated on an individual basis and may be placed at the appropriate grade level upon approval of the superintendent or his/her designee. JCSD School Board Policy IHE.

Grades

Tests count 40% and daily work counts for 60%. The course average will consist of the average of the two terms. See JCSD School Board Policy IHE.

The minimum number of grades per term will be 4 tests and 9 daily grades. The maximum will be 27 grades per term.

Any student caught plagiarizing or cheating on a test, homework, or other school assignment may receive a grade of zero (0), and the parent will be notified by the teacher.

Homework

The Jackson County School Board recognizes the value of purposeful, well-planned, and properly motivated home assignments that are (1) appropriate to the grade level, age, and abilities of the student; (2) designed to stimulate initiative and independence or to reinforce and enrich classroom instruction; (3) in complete accord with the goals established for the development of the school curriculum; (4) carefully planned so that home assignments are not so lengthy as to be self-defeating nor so complicated as to require assistance or resource materials not available to the student; and (5) an extension of class work that has already been introduced. As in the assignment of in-school work, homework assignments must be left to the sound professional judgment of the teacher, who will be expected to interpret the needs and assess the abilities and interests of each student. See JCSD School Board Policy IHE.

- Homework is used to supplement the class work and strengthen the student's understanding of what he/she is studying. Parents/guardians are encouraged to cooperate with the school in seeing that assignments are completed on time.
- Students are expected to exhibit virtuous behaviors such as, but not limited to honesty, integrity, and trustworthiness. Therefore, any student caught cheating or plagiarizing on a test or other school assignment may receive a grade of 0 (zero), and the parent will be notified by the teacher. See JCSD School Board Policy IHE.

Conferences

- At various times during the school year and for many reasons, teachers and parents should confer concerning students. These conferences should be prearranged during school hours. To prearrange a conference, parents may write the teacher requesting a conference, or it may be arranged through the school office. The school office personnel do not give out teacher's home telephone numbers.
- Teachers are not available by phone or in person for parent/guardian-teacher conferences during instructional time. Parents/guardians are not to go to the teacher's room during school hours to schedule a conference. Trying to meet with teachers at unscheduled times is disruptive and unfair to the teacher and the students.
- For all students to receive maximum instruction during the school day, all parents/guardians are required to wait in the office when waiting for a conference or when picking up their children or their children's work. See JCSD School Board Policy IHE.

Middle School (6-8) Academic Guidelines

Grade Level Classification

The student's classification will be determined by successful completion of the following courses:

- 6th grade - 5th grade courses: ELA, math, science, and social studies
- 7th grade - 6th grade courses: ELA, math, science, and social studies
- 8th grade - 7th grade courses: ELA, math, science, and social studies
- 9th grade - 8th grade courses: ELA, math, science, and social studies

Students may be promoted to grade 9 who participate in school remediation and/or credit recovery programs. Participation in these programs must have parent/guardian and principal approval. Please note: the student cannot fail more than two required courses for promotion. See JCSD School Board Policy IHE.

Grades
Tests count 45% and daily work counts for 55%. The course average will consist of the average of the two terms. See JCSD School Board Policy IHE and IHAEA.

The minimum number of grades per term will be 4 tests and 9 daily grades. The maximum will be 27 grades per term.

Any student caught plagiarizing or cheating on a test, homework, or other school assignment may receive a grade of zero (0), and the parent will be notified by the teacher.

Summer School Guidelines

- Summer school programs provide the means by which students (grade 6-8) may be taught content and objectives not mastered during the regular school session. The summer school year program shall depend on the availability of qualified teachers.
- To be eligible to attend summer school, a student must meet all of the following criteria:
  - Have a yearly average of not less than 55.
  - Be no more than one reading level below the level required for promotion in Policy IHE in grades where a required level is specified.
  - Grades 6-8 has not failed more than two (2) subjects.
- In a summer school session, the number of courses in which a student may enroll is determined by his/her grade classification:
  - Grade 8: has not failed more than 2 subjects.
- Tuition may be required. The number of students registering for specific courses will be determining factors as to which courses will be offered in the extended school session.
- The summer school session may end on the last working day in June.
- For each student enrolled in summer school, there will be a copy of prescribed objectives/content to be mastered by that student. Core skills are not the only skills the student will be required to master. The prescribed objectives/content will be provided by the classroom teacher(s) for whom the student did not master the objectives- content as part of the teacher end-of-year checkout process.
- Students who have not completed mastery of required skills/content by the end of the summer school term will be retained in the grade in which they were enrolled at the end of the school year.
- Out-of-district students are not allowed to attend summer school. Before transfer students from within the district are officially enrolled in summer school, parents/guardians of the transfer students must bring to the receiving school documentation that reflects approval of the principal of the home school and a copy of the prescribed objectives/content to be mastered by the students.
- The summer school program will comply with the guidelines established by the State Department of Education and contained in Accountability.
- All Jackson County School Board policies apply to summer school where applicable.
- The Assertive Discipline Plan followed by the Jackson County School District during the regular school year will be the one used during the summer school session. Each student will receive a copy of the teacher's classroom rules and the consequences for not following them.
- If a student is sent to the office, the following actions will be taken:

- The first time: Parents/guardians will be notified of the misbehavior and the fact that if the student is referred to the office a second time, he/she will be dismissed from summer school and will forfeit any fees paid.
- The second time: Student will be dismissed from summer school and will forfeit any fees paid. See JCSD School Board Policy AEBA.

High School (9-12) Academic Guidelines

Policies Regarding Selection of Subjects

- Students are allowed to select on-line and correspondence courses for graduation credits provided the following guidelines are followed:
  - Enrollment in on-line and correspondence courses must have prior approval granted by the principal.
  - The courses must meet all requirements cited in the Mississippi Curriculum Frameworks and the Approved Courses for Secondary Schools in Mississippi.
- Students who transfer from another state's accredited school shall be permitted to apply those credits the district's requirements. See JCSD School Board Policy IHE.

Dual Credit (DC)

- Students must have a B (3.0 on a 4.0 scale) grade point average to take dual credit (DC) courses.
- Dual credit courses which are taken through local colleges must be pre-approved by a college or university, the Mississippi Department of Education, and the school principal.
- In establishing students class rank as determined by quality point average (QPA), students will only be allowed to count eight (8) dual credit courses. Students may take dual credit courses from a state-accredited institution for QPA purposes. If a student has taken more than eight (8) dual credit courses, regardless of where taken, the courses calculated into Quality Point Average (QPA) will be the eight (8) dual credit courses with the highest averages. All dual credit courses will count in the grade point average (GPA) calculation.
  Only dual credit courses included on the Mississippi Department of Education (MDE)approved course list will count in determining class rank.
- Weight of dual credit (DC) courses will be the same weight as Advanced Placement (AP) classes.
- Dual credit (DC) courses will award credit based on one (1) high school credit per three (3) credit hour college course successfully completed.
- Please see your school counselor regarding classes available for dual credit (DC).

Grades

Tests count 50%, exams count 20%, and daily work counts for 30%. The course average will consist of the average of the two terms. See JCSD School Board Policy IHE.

The minimum number of grades per term will be 4 tests and 9 daily grades. The maximum will be 27 grades per term.

Any student caught plagiarizing or cheating on a test, homework, or other school assignment may receive a grade of zero (0), and the parent will be notified by the teacher.

Grade Level Classification

A student's classification will be determined by the number of units of credit completed

prior to the first day of the new school year.

- To be 10th grade - 8 credits
- To be 11th grade - 14 credits
- To be 12th grade - 20 credits

See JCSD School Board Policy IHE.

Examinations and Exemptions Tests

- Tests in all subjects are given at the end of each nine weeks. These tests will be given on the date assigned and count 20% of the nine (9) weeks grade. Tests that are pre-assigned prior to a student's absence will be taken on the day the student returns to class.
- Any student caught plagiarizing or cheating on a test, homework, or other school assignment may receive a grade of zero (0), and the parent will be notified by the teacher.

Exemption Policy

- Exemption is a privilege, not a right. Only students who meet the following requirements may be exempt from semester tests:
- Exemptions based on Semester I and II data.

Students in grades 9th-12th who meet the following requirements will be exempt from exams:

- A student with an A average and no more than 4 absences in a class may be exempt from the semester exam for that class.
- A student with a B average and no more than 2 absences in a class may be exempt from the semester exam for that class.
- A student with an A average and no more than 2 absences in a term class may be exempt from the exam for that class.
- A student with a B average and no more than 1 absence in a term class may be exempt from the exam for that class.

½ Credit (Term) Courses	Semester Courses
Grades based on term average	Grades based on semester average
Discipline based on course term	Discipline based on course semester
Attendance based on course term	Attendance based on course semester

- Students will be counted absent but will receive an excused absence from classes in which they are exempt.
- Students who are exempt under this policy will receive grades in progress on report card.
- Final examinations shall not be given early. A student who withdraws from school prior to taking his/her final examinations for term or semester shall be given grades in progress.
- The student can have no more than one (1) ISI discipline incident and no OSS per semester.
- Any student not exempt will be required to take the final exam in the course.
- Any student who cannot provide written documentation regarding his/her absence from a regularly scheduled term examination will receive a zero (0) for that exam.
- Students may be exempt by period.
- Participation in the following activities is not considered an unexcused absence and

does not count toward an absence for exemption:

- School related activities
- Two junior or two senior college days per year, approved by the principal
- University honors placement exams approved by the guidance counselor
- Military entrance physical

See JCSD School Board Policy IHE and IHAEA

Awarding and Recording of Grades

In the event a student does not receive credit for a subject because of excessive absences, expulsion, or drops out of school, no credit (NC) will be recorded in the applicable place in the student's cumulative folder and on the permanent record.
When a student completes a subject, the actual grade the student earned will be recorded in the appropriate place in the student's cumulative folder and on the permanent record. See JCSD School Board Policy IHE and JRA.

Reports of Student Progress

Progress Reports of students' accomplishments will be sent home four times during the year. Dates for progress reports are listed on the school calendar located in the handbook.

If the parents desire a conference with the teacher, it may be arranged by making an appointment through the principal's office. See JCSD School Board Policy IHE.

Honor Roll

There will be a Superintendent's Honor Roll for students making a quality point average (QPA) of 4.5 or above. There will be a Principal's Honor Roll for students making a quality point average (QPA) of 4.00-4.499. See JCSD School Board Policy IHE.

Awards Day Program

Each year awards will be given to the outstanding student in each department. All awards will be given at an Awards Day Program near the end of the school year. Perfect attendance is defined as attending school all day every day.
See JCSD School Board Policy IHE.

Standards for Participation in Extra-Curricular Activities for Schools on the Block (4 x 4) Schedule

It is a privilege, not a right, for a student to participate in extra-curricular activities.
To be eligible for participation, a student must meet the following minimum scholastic requirements at the end of the school year to be eligible for the beginning of the next school year or at the end of the first semester to be eligible for the second semester. Students must follow all requirements by the Handbook of the Mississippi High School Activities Association, Inc. (www.misshsaa.com). In addition to the Handbook of the Mississippi High School Activities Association, cheerleading information can be located in the Criteria for Cheerleading Selection Policy IDFB. See JCSD School Board Policy JT.

Student Drug Testing

Statement of Purpose and Intent

The Jackson County School District (JCSD) recognizes that drug use by students participating in athletics, cheer, dance, band, and/or choir, a drivers' education course, Career and Technical education (CTE) courses, and those who drive and park on campus (hereinafter "participating students") present special concerns about the dangerous combination of drugs and participation in these activities. While the misuse or abuse of illegal drugs, prescription and even non- prescription drugs is unsafe for any student, the additional demands placed upon participating students make such misuse or abuse

dangerous.
In response to the serious health risks and other risks posed by participating students' use, JCSD has implemented a drug testing policy which is designed to provide early detection of drug use and to eradicate or reduce significantly use and influence of prohibited drugs and other chemicals by participating students.
In pursuit of these purposes, JCSD declares that the use of prohibited drugs, or intoxication and physical influence thereof, by participating students is inherently unsafe. Such use, intoxication or influence should be detected and prevented and such participating students should be counseled, educated and monitored. This policy is adopted to promote the safety, health and well-being of participating students and is not intended to be disciplinary or punitive in nature. The sanctions provided for herein relate solely to limiting the opportunity of any student found to be in violation of the policy to participate in the covered activity. There will be no academic sanction for violation of the policy and the policy is intended to complement all other policies of the JCSD regarding the possession or use of illegal drugs.
All students enrolled in JCSD who are in 7th grade or higher and who (1) participate in any JCSD High School or Middle School athletic program, cheer, dance, choir, and/or band (2) obtain a parking permit to allow them to drive and park on a JCSD campus (3) enroll in a drivers' education course or (4) enroll in a high school CTE course shall be subject to drug testing to the extent and manner provided for in this policy.
The Board authorizes the superintendent to implement procedures in furtherance of the goals of this JCSD School Board Policy JCDAB.

Definitions:

- "Athletic Department" shall mean the Athletic Departments for each of the attendance centers within the JCSD.
- "Confirmation test" means a drug test on a specimen to substantiate the results of a prior drug test on the specimen. The confirmation test may use an alternate method of equal or greater sensitivity than that used in the previous drug test.
- "Drug test" means a chemical test administered for the purpose of determining the presence or absence of a drug in a person's body.
- "Illegal drug" means (a) a prohibited drug as set forth below, (b) a drug listed as illegal under Mississippi law, (c) a drug which is illegal to use under Mississippi law without a prescription, or which is controlled by the Food and Drug Administration.
- "Initial test" means an initial drug test to determine the presence or absence or drugs or related metabolites in specimens.
- "Medical Review Officer" or "MRO" means a licensed physician, either a Doctor of Medicine or Doctor of Osteopathy, or other medical or scientific expert knowledgeable in drug abuse disorders, employed to help the JCSD interpret, evaluate and monitor its drug testing program.
- "Negative drug test" means a drug test that does not show evidence of a prohibited drug in a person's system.
- "Participating Students" are students participating in athletics, cheer, dance, choir, Career and Technical education (CTE) and/or band and/or those who obtain a parking permit to allow them to drive and park on campus, and/or enroll in a drivers' education course.
- "Positive drug test" means a drug test that indicates the presence of a prohibited drug in a person's system.
- "Prescription medication" means a drug prescribed for use by a duly licensed physician, dentist or other medical practitioner licensed to issue prescriptions.
- "Prohibited drug" means any drug which is considered a part of the group of drugs listed in Section IV. PROHIBITED DRUGS/ALCOHOL below.
- "Random testing" means a neutral selection basis of testing for drugs which

provides a mechanism for selecting participating students for testing that: (i) results in an equal probability that any student from a pool of students subject to the selection mechanism will be selected, and (ii) does not give JCSD and school personnel the discretion to waive the selection of any student selected under the mechanism, unless a student has a significant cognitive disability documented in their Individualized Education Plan.

- "Specimen" means a tissue or product of the human body chemically capable of revealing the presence of drugs in the human body.
- "Calendar Year" means 365 days from the date a violation is declared. "JCSD" means Jackson County School District.
  See JCSD School Board Policy JCDAB

ADMINISTRATIVE PROCEDURE

Concurrent Drug Testing Policies

This policy and the JCSD policy on drugs as listed JCSD Student Handbook shall be administered separately and concurrently. Tests occurring under this policy shall not be used for or considered for the purposes of the JCSD Assertive Discipline Program; however, test results under the Assertive Discipline Program may be considered for the purposes of eligibility to participate in athletics, cheer, dance, choir, Career and Technical education (CTE), and/or band or to drive to and park on the JCSD campus or to enroll in drivers' education course and for testing or monitoring under this policy. Participating students are subject to all related policies concerning this subject area.

Implementation

All participating students and their parents/guardians will be notified of this policy upon (1) entering an athletic program, cheer, dance, choir, and/or band, or (2) seeking a JCSD parking permit, (3) enrolling in drivers' education course, or (4) Career and Technical education (CTE) The JCSD Superintendent and/or his or her designees shall be responsible for the fair, impartial and complete implementation of this policy and for ensuring the no-notice, surprise nature of all testing. The JCSD Administration shall be responsible for the coordination and execution of all testing through a third-party vendor, which is the MRO.
The initial method of collection will be done by urinalysis.

Consent/Refusal to Consent

The parents/guardians of participating students will be asked to sign a consent form acknowledging this policy, authorizing the test for prohibited drugs as provided for in this policy and consenting to the release of the tests results to the MRO, Superintendent and/or his/her designees on a need to know and confidential basis. The test results will also be provided to the parents/guardians of the participating student. If a participating student and/or his or her parent/guardian declines or fails to sign the consent form, the student will be ineligible to participate in any JCSD athletic program, cheer, dance, choir, Career and Technical education (CTE), and/or band or to drive and park on the JCSD campus or to enroll in drivers' education course. The consent form to be used for purposes of this policy shall be formulated by the MRO and Superintendent.

Annual Testing

As an annual prerequisite for participation in a JCSD athletic program, cheer, dance, choir, and/or band, or for permission to drive and park on the JCSD campus, or enrolling in drivers' education course, parents/guardians of participating students must sign a consent form acknowledging this policy, authorizing the test for prohibited drugs as provided for in this policy. Any student who tests positive for drugs may be ineligible to participate in JCSD athletics, cheer, dance, choir, Career and Technical education (CTE), and/or band or to drive and park on the JCSD campus or enroll in drivers' education

course as provided in this policy, or, in the discretion of the Principal or Athletic Director, and approved by the Superintendent, may participate subject to the provisions of Section III. 9. of this policy.

Random Testing

Participating students will be tested on a random basis for use of prohibited drugs. Random testing shall be conducted no less than two (2) times during a school year and may be conducted during the school year at any other time during the school year as determined by the Superintendent. The random testing shall not be announced or revealed prior to the time of commencement and shall be conducted on a no-notice, surprise basis. The JCSD Superintendent and his designees shall determine the percentage of participating students tested in any one (1) random test not to exceed ten percent (10%) of eligible students on a specific campus or the designated amount budgeted by the school board for the cost of the MRO contract for drug analysis tests. Once the percent is established for the year it will be applied consistently in each attendance center. The Superintendent and his designees shall take all reasonable steps to assure the integrity, confidentiality, and random nature of the MRO selection process. This would include, but not necessarily be limited to the MRO:

- Assuring that the names of all participating students are in the pool.
- Assuring that the person drawing the names has no way of knowingly choosing or failing to choose particular students for the testing.
- Assuring that the identity of students for testing is not known to those involved in the selection process.
- Assuring the direct observation of the selection process by at least two certified employees of the District as determined by the Superintendent.

Specimen Collection

All specimens will be collected under reasonable and sanitary conditions. Individual dignity and privacy will be preserved to the extent practicable. Universally accepted standards for testing, labeling, storage and transportation of specimens will be strictly followed by the testing facilities. The MRO will request information before each confirmation test regarding prescription and non- prescription drugs and any other information which could lead to a false positive test. JCSD staff shall be present only for supervising of students during random testing. No JCSD staff shall be involved in the collection, storage, labeling, or handling of specimens from random testing unless necessary because of the student's handicapping condition that has been previously documented.

Testing Procedures

A laboratory certified by the National Institute of Drug Abuse will be designated by JCSD to perform all initial drug tests and selection of students. The laboratory and the MRO will be responsible for the handling and safe delivery of all positive specimens to the confirmation laboratory and such delivery will be accomplished through proper chain of custody procedures.

Finding of Drug Use Consequences

If a student violates this policy, the consequences described below will apply only to the component of the activity impacted by the violation (i.e., athletics, dance, cheer, band, choir, Career and Technical education (CTE), driving on campus, and/or driving during drivers' education class). The student's grade will not be lowered because of the student's suspension from participation in these activities; however, a student will not be allowed to drive until a negative test result occurs, which could negatively impact a grade in a drivers' education class. The student may be expected to complete alternative assignments during the suspension in order to maintain his or her grade.

First Violation

If the initial test for drugs indicates a negative result, no further test will occur unless there is good reason to suspect the quality of the specimen sample. If the initial test indicates a positive result, a confirmation test will be conducted immediately. Should the confirmation test also indicate a positive result for a participating student, the following consequences shall be imposed:

- The district will notify the student and his or her parent/guardian via a phone call and in writing of such positive test results.
- The student shall be suspended from participation in all athletics, cheer, dance, choir, Career and Technical education (CTE), and/or band activities (which encompasses, for purposes of this policy, all participation including: tryouts, practices and competitions) and from driving to and parking on a JCSD campus or being enrolled in a drivers' education course for a minimum of thirty (30) days, which can be reduced by half upon the successful completion in a drug counseling and/or drug education program and passing a second drug test.
- The student shall submit to a mandatory drug test at a laboratory certified by the National Institute of Drug Abuse that will be designated by JCSD, on or about thirty days after the date on which JCSD received notification of the confirmation tests positive result. Parent/Guardian will be responsible for the cost of the test and JCSD will determine time frame it will be administered. A positive test result shall constitute a separate violation of this policy and shall be treated as a second violation.
- The student shall be required to participate in and complete a drug counseling or education program developed by and provided by JCSD. Refusal to participate in the counseling and/or education program, as set forth in this paragraph, will be treated and handled as a second positive test result.
- The student will not be allowed to resume participation until he/she has had a negative drug test at the expense of the parent/guardian.
- After successfully returning from a first violation, the student may be required to submit to additional unannounced retests within the calendar year of the violation at the discretion of the district. If the student receives a positive result at this point, a second violation is declared.

Second Violation

Should a participating student test positive for a second time in one calendar year, the following consequences shall be imposed:

- The MRO or district will notify the student and his or her parent/guardian in writing and/or via phone call of such positive test results.
- The student shall be suspended from participation in all athletics, dance, and cheer, choir, Career and Technical education (CTE), and/or band activities (which encompasses, for purposes of this policy, all participation including tryouts, practices and competitions) and from driving to and parking on a JCSD campus or being enrolled in a drivers' education course for a minimum of sixty (60) days.
- The student shall submit to a mandatory drug test at a laboratory certified by the National Institute of Drug Abuse that will be designated by JCSD, on or about sixty (60) days after the date on which JCSD received notification of the confirmation tests' positive result. Parent/Guardian will be responsible for the cost of the test and JCSD will determine time frame it will be administered. A positive test result shall constitute a separate violation of this policy and shall be treated as a third violation.
- The student shall be required to attend a drug counseling or rehabilitation program at the expense of the parent/guardian. A drug counselor shall refer the

student to a JCSD approved outside drug counseling agency. Documentation of attendance and completion of counseling must be submitted to the principal before participation/eligibility is reinstated.

After successfully returning from a second violation, the student may be required to submit to additional unannounced retests within the calendar year of the violation at the discretion of the district. If the student receives a positive result at this point, a third violation is declared.

Third Violation

Should a participating student test positive for a third time in any two calendar years, the following consequences shall be imposed:

- The MRO or district will notify the student and his or her parent/guardian in writing and/or via telephone of such positive test results.
- The student shall be suspended from participation in all athletic, dance cheer, choir, Career and Technical education (CTE), and/or band activities and from driving to and parking on the JCSD campus and from drivers' education course for a minimum of one (1) calendar year.
- The student shall be required to attend a drug counseling or rehabilitation program at the expense of the parent/ guardian. A drug counselor shall refer the student to a JCSD approved outside drug counseling agency. Documentation of attendance and completion of counseling must be submitted to the principal before participation/eligibility is reinstated.
- The JCSD reserves the right to require the student to submit to mandatory drug testing during the calendar year of the violation as often as deemed appropriate by the administration. The student will not be allowed to resume participation until he or she presents a negative result on retest. No positive test results as described in this policy will be used as grounds to discipline, suspend or expel a participating student, except for the guidelines provided in this policy.

Appeal

A participating student has the right to appeal a decision under this policy by following the grievance procedure as outlined in JCSD Student Handbook and shall be afforded all student due process rights as provided by law. Participation in athletics, dance, cheer, choir, Career and Technical education (CTE), and/or band and parking at JCSD or enrolling in drivers' education course is a privilege only and a student has no property right or interests in such participation.

Medical Review Officer

As part of this policy, JCSD will utilize the services of a medical review officer (MRO) as designated by JCSD. The MRO will interpret, monitor, and evaluate all positive test results so as to determine whether any alternative medical explanation could account for the positive results. The MRO must be a licensed physician, or group of licensed physicians, knowledgeable in drug abuse disorders.

Confidentiality

The results of a student's drug test shall not be released to anyone other than the Medical Review Officer (MRO), the Superintendent or his/her designees and the student's parents/guardians.

Results may also be released to the Board of Trustees, the school attorney, athletic department personnel, and/or school advisor on a need-to-know and confidential basis. No other person may receive the test results without the express authorization and consent of the participating student's parent/guardian.

Cost
JCSD will bear the cost of the initial drug and confirmation test required by JCSD under this policy. The participating student or his or her parent/guardian will pay the costs of any retest requested by the student and of all tests required after a violation of this policy, as outlined in Section III.9. above. If a parent requests that blood testing or any other alternate method of equal or greater sensitivity be utilized then the parent will be responsible for the additional costs associated with the testing method.

Use of Prescription or Legal Non-prescription Drugs
Prior to an initial drug test, a participating student may voluntarily disclose the use of any prescription or non-prescription drugs but will not be required to do so. If the initial test results are positive, the MRO shall request from the student and/or the parent/guardian information regarding what, if any, prescription and non-prescription drugs, the student was using at the time of the test.

Information regarding a student's need for and use of prescription and non-prescription drugs is considered confidential, sensitive, and private. The information is necessary and will only be used for the assistance and safety of the student needing the medications, the safety of other students, and, in the event of a positive initial test result, to assist the MRO in determining possible causes of a false-positive test. The information should only be available to affected JCSD personnel to the extent practicable.

Refusal to Submit to Test
Refusal of any student to submit to testing conducted for any group of students during the school year or upon being selected for random or designated testing will constitute a "violation."

Self-Referral (Not Allowed After Selection for a Random Test)
In the event a student wishes to self-refer himself/herself for drug/alcohol usage, it will NOT initially constitute a "violation". A student may self-refer only one (1) time during his/her school career. When a student submits a self-referral, the following shall occur:

- An administrator/parent conference will be scheduled by the student's Principal.
- The student will be ineligible to participate in his/her sport, cheer, dance, choir, Career and Technical education (CTE), and/or band and from driving to and parking on a JCSD campus or driving when enrolled in a drivers' education course, until he/she has enrolled in a recognized Drug Assistance/Education program.
- The student must also then be declared physically safe to participate by a licensed medical physician before being allowed to return to participation.
- Failure of the student to successfully complete the Drug Assistance/Education program will constitute a violation and the student will not be allowed to participate in any school sponsored athletic, dance, cheer, choir, and/or band activities and from driving to and parking on a JCSD campus or being enrolled in a drivers' education course.

Prohibited Drugs/Alcohol
JCSD will test for the use of prohibited drugs in the following groups:

- Marijuana
- Cocaine
- Opiates
- Amphetamines
- Phencyclidine (PCP)
- Spice (synthetic marijuana)

Drug Assistance Program Procedures for Intervention Program
In the event that a student chooses to enroll in a designated Drug Counseling or Rehabilitation program the following steps may be considered:

- The student and his/her parent(s) or legal guardian(s) will be provided with information regarding those designated drug/alcohol intervention programs that are available in our

vicinity.

- The student and his/her parent(s) or legal guardian(s) will be responsible for providing for the cost of the program.
- The student and his/her parent(s) or legal guardian(s) will be responsible for transportation to and from the program.
- To ensure that the student successfully completes the program, the parent/guardian will sign a release of information form with the treatment center giving the center the right to share information with the school system's designee. The school will receive a report from the treatment center advising the District of the student's attendance and degree of success. See JCSD School Board Policy JCDAB.

Graduation Information

Graduates 2022 and Later

The District follows all state mandated requirements for graduation. Specific graduation course requirements are posted in the MS Public School Accountability Standards each year and will change as changes are required by the MS Department of Education or based on school leaders requesting improvements to the current district requirements.

All requirements as indicated by the Mississippi State Department of Education and the Commission on School Accreditation in Mississippi Public School Accountability Standards must be met by the graduate. These requirements include satisfactorily passing state end-of-course assessments at the level established by the state (MS Code 37-16-7).

Special Education students' diploma and graduation requirements will be based on the criteria established by the Individual Education Plan (IEP)/Vocational transition plan reviewed on an annual basis.

- Special Education Students receiving a diploma must participate in the Subject area Testing Program and pass at the level required by the state (MS Code 37-16-11).
- Special Education students receiving a Certificate of Completion must participate in a course of study outlined in the IEP transition plan for gained employment. Courses allowed for graduation credit must be subjects listed in the Approved Courses for the Secondary Schools of Mississippi. Courses that are not listed in the Approved Courses for the Secondary Schools of Mississippi require approval from the Commission on School Accreditation before being offered.

Courses are not designated as academic/non-academic. The student may complete his/her schedule to include those courses of interest as long as the above requirements are met. It will be the responsibility of the student to decide if he/she plans to enter college or go into the workforce upon graduation from high school. Once the student makes this decision, he/she should enroll in the courses, while in high school, to prepare for the career of his/her choice.

Valedictorian, Salutatorian, Historian
Recognition for Academic Achievement

The Jackson County School District will compute all courses excluding grades acquired in Physical Education, Driver's Education, Production III, Production IV, Band, and Chorus for senior class ranking. The student(s) having attained the highest, second highest, and third highest quality point average (QPA) during his/her high school period shall be recognized as Valedictorian, Salutatorian, and Historian, respectively. Only students earning a diploma with 26 required credits or more are eligible to serve as Valedictorian, Salutatorian, or Historian. See JCSD School Board Policy IHCA.

- A student may serve as Valedictorian, Salutatorian, or Historian if he/she has attended the respective high school for his/her entire senior year. Grades attained from any school during the high school period will be entered into the aggregate compilation of the Valedictorian, Salutatorian, and Historian recognition: however, if number grades are not sent from a prior school and verification is present that efforts have been made to secure the number grades and these efforts have been unsuccessful, then the following number grades will be given for the following letter grades:

  E-3 – (AP) Advance Placement and Dual Credit (DC)
  E-2 – Accelerated
  E-1 – Honors

A	**95**
B	**85**
C	**75**
D	**67**
F	**59**

- The Valedictorian, Salutatorian, and Historian will be chosen based on the highest Quality Point Average through the third (3rd) nine weeks of the senior year.
- The Quality Point System will be utilized to compute and determine the rank-in- class of graduating seniors. Rank-in-class is defined as the comparison of a student's academic performance with those of the members of his graduating class. Class rank computed on the basis of quality points, rather than on grade- point average, projects a more accurate profile of academic performance. It is also designed to encourage students to enroll in more challenging courses. Students in advanced courses earn additional quality points directly proportionate to regular courses. In this way those students in courses of average academic difficulty set the 4.0 norm. Additional quality points assigned to advanced academic courses merely serve to achieve a more accurate class ranking. Grade- point averages are unaffected by quality points and will continue to be the report of academic achievement on the high school transcript.
- Students with a quality point average of 4.0 to 4.49 will graduate with honors. Students with a quality point average of 4.5 and above will graduate with special honors.
- Quality Point Equivalency Scale for E-3 – (AP) Advance Placement and Dual Credit (DC), E-2 Accelerated, and E-1 Honors courses and the number of quality points a student will receive for the grade he/she makes in each course is listed in the student handbook.
- In establishing students class rank as determined by quality point average (QPA), students will only be allowed to count 8 dual credit courses. Students may take dual credit courses from a state-accredited institution for QPA purposes. If a student has taken more than 8 dual credit courses, regardless of where taken, the courses calculated into Quality Point Average (QPA) will be the 8 dual credit courses with the highest averages. All dual credit courses will count in the grade point average (GPA) calculation.
- Only dual credit courses included on the Mississippi Department of Education (MDE) approved course list will count in determining class rank.

Collegiate Academy or Similar Programs

Students enrolled in the Collegiate Academy or similar programs will be ranked separately and will not follow the traditional class ranking. Students enrolled in the Collegiate Academy will not be considered for the Valedictorian, Salutatorian, or Historian. Prior approval must be obtained from a guidance counselor and the school principal to participate in Collegiate Academy or similar programs.

Early Graduation

Students who fulfill all requirements for graduation may opt to complete their high school career early. Students will be allowed to participate in the commencement exercises with their class and will receive their diploma at that time. Students will not be allowed to participate in any extra-curricular activities sponsored by the school for the remainder of the school year and will no longer be considered enrolled in the Jackson County School District. Students will be considered as a visitor when present on the high school campus. To qualify for early graduation, a student must complete the following:

- Schedule a meeting with the counselor and present a post-secondary plan (i.e., college, work, vocational training, and military) as a rationale for early graduation.
- The student's parents must attend this meeting.
- A tentative schedule will be created provided the courses are available.
- The tentative schedule must be approved by the Principal.
- The school is not obligated to provide two (2) core courses (per subject) within a school year. (Fall- Spring).
- An exit conference will be scheduled prior to early release. In addition, the principal and parent must approve all early graduations.

Correspondence Courses:

The Jackson County School District will follow the Mississippi Public School Accountability Standard for Correspondence courses.

Procedure for Correspondence Courses:

- The correspondence course must have been approved by the principal and administered through an approved program.
- The evaluation criteria will have been administered by a certified member of the school district.
- The correspondence course must be one which is contained in the curriculum of the school in which the student is enrolled.
- The building principal will supervise and administer the tests to the student taking the correspondence course or will assign a counselor within the building to supervise and administer the tests.

Graduation for Students with Disabilities

Students with disabilities will be issued a regular education high school diploma, certificate of life skills completion or alternate diploma option as follows:

- By age fourteen (14) or prior to a student entering the ninth grade, an Individualized Education Program (IEP) Committee will consider the exiting options from high school. The parents/guardians and, if appropriate, the student will be informed of the requirements for each option and the various alternatives in post-school activities based on each exiting option. An IEP Committee will determine and document the option appropriate for each student.
- Students pursuing a regular education high school diploma must meet the requirements set forth by the State Board of Education and the Jackson County School District. Special education and related services will be provided to assist a student to reach this goal based on the student's IEP.
- For students who are significantly cognitively disabled pursuing alternate diploma completion, a comprehensive curriculum of basic life skills will be utilized for instructional purposes. Transition services, including a functional vocational evaluation (if appropriate), will be provided based on each student's preferences and interests, his or her IEP and the planned outcomes for post-secondary activities specific to the student. As determined appropriate by the IEP Committee, transition services may include:
  - Instruction in functional academics
  - Community experiences
  - Adult living
  - Employment skills
  - Related services
  - Daily living skills
- An IEP Committee will review the previous exiting option decision for each student at least annually. The committee, along with the parents/guardians and, if appropriate, the student, may change the original or previous decision regarding the student's exiting option.
- Students pursuing the alternate diploma option, which is not equivalent to a traditional high school diploma and is not recognized by postsecondary entities that require a traditional high school diploma. All students are required to participate in the Mississippi Assessment Program Alternate Assessment (MAAP-A) with a score TBD. Students who have met the criteria on their IEP for having a Significant Cognitive Disability (SCD) may participate in a program of study to earn the Alternate Diploma.
- Every student who completes an approved course of study by or before age 21 will receive an alternate option diploma and will be permitted to participate in graduation activities.

Grading for Student with Disabilities

- All grades awarded to students in grades 1-12 shall be awarded in compliance with the district's promotion/retention policy.
- Grades awarded to students who have been ruled eligible for special education services and who are also actively participating in the District's special education program(s) shall be based on the following:
- Inclusion and resource students receiving a traditional diploma is based on the same guidelines as the district's promotion/retention policy. Accommodations/modifications provided in coordination of both special classroom teachers and general classroom teachers to obtain final grades will be provided.

Graduation Ceremonies

The following requirements concerning graduation ceremonies shall be met:

- The scheduling of formal graduation ceremonies shall be limited to those honoring senior students who have successfully completed prescribed secondary school graduation requirements.
- Preparation for graduation ceremonies shall be scheduled in such manner that complies with all MS Department of Education requirements.
- The secondary schools shall not deliver a diploma, signed or unsigned, to a student who fails to meet the requirements for graduation. A student who fails to meet the graduation requirements is not permitted to participate in graduation exercises. Students who have completed satisfactorily the local district's secondary curriculum for special education may be awarded a high school certificate or diploma which states, "This student has successfully completed an Individualized Educational Program." This student may be permitted to participate in graduation exercises.
- All State and District requirements must be met in order for a student to participate in graduation or receive a diploma. This includes foreign exchange students. (Decision of Mississippi Commission on School Accreditation, Summer 1988)

Student Message at Graduation Ceremonies

It is the intent of the Jackson County School District to allow the graduating senior class the discretion to use a brief opening and/or closing message, not to exceed two (2) minutes at their respective school graduation exercises. If the graduating class chooses to use an opening and/or closing statement, the message shall be given by a student in the graduating senior class chosen by the senior class as a whole and the message shall be wholly prepared by the student selected. The content of the message delivered shall not be monitored or otherwise reviewed by the school administration, the board of education or any school district employee, but the content shall not be libelous, slanderous or obscene. The printed event program at all graduation ceremonies shall include the following disclaimer: "The opinions, remarks and viewpoints expressed by any student speaker at this ceremony do not reflect the endorsement, sponsorship, position, opinion, expression or viewpoint of the Jackson County School District."

Participation in Graduation Ceremonies/Discipline Violations

- The Jackson County Board of Education recognizes that participation in graduation ceremonies is a significant milestone in the education of our students and believes that said participation should be protected whenever possible. However, schools must have the ability to discipline students who are near the end of their academic career in the high schools in the Jackson County School District in meaningful ways in order to sustain the type of safe, secure, disciplined environment that is necessary.

- In accordance with this philosophy, it shall be the policy of the Jackson County Board of Education that high school seniors will be held to high standards of discipline until the conclusion of the academic year. Since some of the typical discipline measures that are approved for other students are not applicable for seniors who are near the end of the school year, additional measures need to be available to administrators in the high schools.
- Any senior who commits a Level 5 infraction (as defined by the discipline code of the district) during the last 9 weeks of the school year may have his/her right to participate in the graduation exercises for his/her school revoked.
- This policy does not restrict the ability of the administration to address severe discipline issues that may occur during an earlier term of the school year in any way.

Reference: Accreditation Requirements of the State Board of Education
Legal References: (MS Code 37-16-7) Graduation standards established by district school boards; standard diploma (MS Code 37-16-11) Special diploma or certificate of completion for handicapped students. See JCSD School Board Policy IHF. (MS Code 37-16-17)

MS Scholars Initiative/Tech Masters Core Curriculum
Please refer to the Mississippi Scholars/Tech Masters guidelines available from the Guidance Counselors for current requirements. See JCSD School Board Policy IHF.

Computation of Grade Point Average for Seniors
All courses for which students are given credit will be used in computation of Grade Point Average (GPA).
In computing the GPA, if a subject is failed and not repeated, the grades recorded will be used in computing the GPA. If a subject is failed and repeated, the highest semester grade will be used in computing the GPA. See JCSD School Board Policy IHF. For information regarding class weights, please refer to the Course Description Guide. The Course Description Guide is available online and from the school counselor's office.

Course Description Guide

E2 Accelerated Courses	E1 Honors Courses
Calculus	Zoology
Physics I	Foreign Language I
Anatomy/Physiology	Chemistry I
Advanced BASIC Programming	Computer Science
Foreign Lang. II, III & IV	Teacher Academy I
Medical Program II	Honors Biology
Genetics	Accounting II
Organic Chemistry w/Field Experience	Honors Algebra II
Honors Chemistry	Honors English I - III
Information Technology Associate II & III	Spanish I
Advanced Math Plus	Information Technology Associate I
Algebra III	Principals of Engineering
Teacher Academy III	Human Body Systems
	Honors Geometry
	Botany
	Marine and Aquatic Science
	World History, Honors
	U.S. History, Honors
	Medical Program I
	Civil Engineering and Architecture

All Advanced Placement (AP) and dual credit (DC) courses for more than 1 college credit with the exception of laboratory classes are Advanced Placement courses and will receive 1.5 additional quality points.

Diplomas	Traditional	Traditional with Career/Tech	Traditional with Academic	Traditional with Distinguished Academic
Credits	24	26	26	30
English	4 (Eng I and II)	4 (Eng I and II)	4 (English I, II, III, IV) AP/DC accepted	4 (English I, II, III, IV) AP/DC accepted
Math	4 (Alg I)	4 (Alg I)	4 (Alg I and 2 above Alg I)	4 (Alg I and 2 above Alg I)
Science	3 (Bio I)	3 (Bio I)	4 (Biology I and 2 above Bio I)	4 (Biology I and 2 above Bio I)
History	4 (WG/MS/WH/US/Gov't/Econ)	4 (WG/MS/WH/US/Gov't/Econ)	4 (WG/MS/WH/US/Gov't/Econ)	4 (WG/MS/WH/US/Gov't/Econ)
Additional	PE/Health/Art/Tech/CCR	PE/Health/Art/Tech/CCR	PE/Health/Art/Tech/CCR	PE/Health/Art/Tech/CCR
CTE Electives	None required	4 (Must complete a 2-year sequential program)	None required	None required 1890
Electives	5	3	6 (Must meet CPC requirements)	10 (Must meet CPC requirements)
ACT	Eng – 17: Math -19 (Early Release)	No requirement	Eng – 17: Math-19 (Graduation Requirement)	Eng – 18: Math - 22 (Graduation Requirement)
WorkKeys	Silver Level (Early Release)	Silver Level (Graduation Requirement)	No requirement	No requirement
GPA	2.5 (Early Release without ACT)	2.5	2.5	3.0
Additional	If ACT requirement is not met for early release (not diploma): 2.5 GPA Passed all 4 state tests On track to meet graduation requirements Enrolled in Essentials for Math or Essentials for College Literacy	Requirements for graduation: Work-based learning or Career Pathway Exp. OR Earn a State Board of Education approved National Credential	Requirements for graduation: One AP course with at least a "C" & take the AP test OR One dual credit course with at least a "C"	Requirements for graduation: One AP course with at least a "B" & take the AP test OR One dual credit course with at least a "B"
NOTE: Students can have more than one endorsement. They can be Distinguished Academic and Career/Tech				

Number Grade	**E-3** (AP) Advanced Placement and Dual Credit (DC) **QP**	**E-2** Accelerated **QP**	**E-1** Honors **QP**	**Regular QP**
100	6.5	6.0	5.5	5.0
99	6.4	5.9	5.4	4.9
98	6.3	5.8	5.3	4.8
97	6.2	5.7	5.2	4.7
96	6.1	5.6	5.1	4.6
95	6.0	5.5	5.0	4.5
94	5.9	5.4	4.9	4.4
93	5.8	5.3	4.8	4.3
92	5.7	5.2	4.7	4.2
91	5.6	5.1	4.6	4.1
90	5.5	5.0	4.5	4.0
89	5.4	4.9	4.4	3.9
88	5.3	4.8	4.3	3.8
87	5.2	4.7	4.2	3.7
86	5.1	4.6	4.1	3.6
85	5.0	4.5	4.0	3.5
84	4.9	4.4	3.9	3.4
83	4.8	4.3	3.8	3.3
82	4.7	4.2	3.7	3.2
81	4.6	4.1	3.6	3.1
80	4.5	4.0	3.5	3.0
79	4.4	3.9	3.4	2.9
78	4.3	3.8	3.3	2.8
77	4.2	3.7	3.2	2.7
76	4.1	3.6	3.1	2.6
75	4.0	3.5	3.0	2.5
74	3.9	3.4	2.9	2.4
73	3.8	3.3	2.8	2.3
72	3.7	3.2	2.7	2.2
71	3.6	3.1	2.6	2.1
70	3.5	3.0	2.5	2.0
69	3.4	2.9	2.4	1.9
68	3.3	2.8	2.3	1.8
67	3.2	2.7	2.2	1.7
66	3.1	2.6	2.1	1.6
65	3.0	2.5	2.0	1.5
64	2.9	2.4	1.9	1.4
63	2.8	2.3	1.8	1.3
62	2.7	2.2	1.7	1.2
61	2.6	2.1	1.6	1.1
60	2.5	2.0	1.5	1.0

Unweighted 4.0 GPA Scale

Numeric Grade	Letter Grade	GPA
90 - 100	A	4.0
80 - 89	B	3.0
70 - 79	C	2.0
60 - 69	D	1.0

For information regarding class weights, please refer to the Course Description Guide. The Course Description Guide is available online and from the school counselor's office. See JCSD School Board Policy IHF.

Student Conduct Procedures

Mississippi School Safety Act Of 2019

The Mississippi School Safety Act of 2019, provides additional disciplinary procedures to the school district's existing authority regarding the discipline of students. In conformity with the Act, the school district has adopted policies that recognize the teacher as the authority in classroom matters regarding the school district's written discipline code of conduct, and the right of the teacher to remove from the classroom any student who in the professional judgment of the teacher is disrupting the learning environment, subject to the immediate review of the principal or assistant principal.

In the event the removal is approved by the principal or assistant principal, the student may not be returned to the classroom until a conference has been held with the student's parent, guardian or custodian during which the disrupting behavior is discussed and agreements are reached that no further disruption will be tolerated. The conference may be in person, by telephone, by e-mail or by other written communication.

The term "disruptive behavior" means conduct of a student that is so unruly, disruptive or abusive that it seriously interferes with a school teacher's or a school administrator's ability to communicate with the students in a classroom, with a student's ability to learn, or with the operation of a school or a school-related activity, and which is not covered by other laws related to violence or possession of weapons or controlled substances on school property, school vehicles or at school-related activities. Such behaviors include, but are not limited to: foul, profane, obscene, threatening, defiant or abusive language or action toward teachers or to other school employees; defiance, ridicule or verbal attack of a teacher; willful, deliberate and overt acts of disobedience of the directions of a teacher.

If a student commits "disruptive behavior" as determined by the principal or assistant principal for a second time during the school year, the principal, reporting teacher and the student's parents will develop a behavior modification plan for the student.

A student, thirteen years or older, who does not comply with the behavior modification plan may be deemed to be "habitually disruptive" and subject to expulsion if the student commits a third act of "disruptive behavior" during the school year. Students under age thirteen may be subject to expulsion for such conduct pursuant to other school policies and procedures.

The term "habitually disruptive" refers to such actions of a student which causes disruption in a classroom, on school property or vehicles or at a school-related activity on more than two (2) occasions during a school year, and to disruptive behavior that was initiated, willful and overt on the part of the student and which required the attention of school personnel to deal with the disruption.

Students with disabilities are responsible for adhering to the same rules of conduct as non-disabled students. State and federal regulations relating to students with disabilities will be followed when implementing discipline procedures. See JCSD School Board Policy JD, JDH-1, and JDAA.

Code of Conduct

In implementing conduct and personal appearance regulations, it should be stated that the primary responsibility for the conduct and personal appearance of a student rests with the student and the parents. Every effort should be made to impress upon the students and the parents that discipline and order can only be maintained in the school when the school is not used as a vehicle for disruptive influences. In carrying out school regulations, students, parents, teachers, and the administrative staff should observe the following:

- Administrators and teachers shall hold students to strict account for disorderly conduct or misconduct at any school, on the way to school meetings, programs, functions and activities, and upon school buses. The superintendent or principal/school administrator of any school may suspend any student from school for good cause.

- The superintendent or the principal/school administrator of a school may have the power to suspend a student for any reason. The following steps should be followed by the parents should they wish to appeal a decision made by the principal:
  - Appeal to the Assistant Superintendent of the Attendance Center
  - Appeal to the Superintendent
  - Appeal to the School Board
- Courts have ruled that teachers must maintain their effectiveness and respect in order to perform their duties as a teacher. The effectiveness and respect must be maintained on or off the school premises and during or after school hours.
- The Board of Education of the Jackson County School District is dedicated to maintaining a secure and educationally sound environment for its students and staff. Therefore, to ensure safety, security and an atmosphere conducive to teaching and learning on all campuses, it shall be the policy of this board that upon entering the campus of any school within this district, all visitors must report immediately to the office of the school principal and obtain his/her permission before visiting any part of the campus. Each visitor must sign a visitor list in the principal's office. A visitor's badge will be issued and must be worn at all times while on the school campus. The badge will be returned to the principal's office when the visitor departs the campus.
- A teaching situation, which is conducive to learning, must be maintained. Therefore, any student whose actions make it impossible for the teacher to devote full attention to the class will be sent to the principal's office. The administrator will review the case and try to resolve the problem. The Board of Education will support and protect its teachers and administrators when they are making a conscientious professional effort. The code of conduct shall take effect and be in force from and after its adoption and does not change any previous codes.
- Student Search and Seizure Courts have ruled that teachers and school administrators are "in loco parentis" of students. This means that teachers and administrators are acting in place of parents during the school day and may do anything a parent would do to maintain discipline. In addition, school officials must protect all students from possible harm. Therefore, courts have ruled that school officials may conduct searches of students when there is a reasonable suspicion that the student might posses' items that might harm themselves or other students (drugs, paraphernalia, alcohol, weapons, stolen items, tobacco, electronic cigarettes, any smoking devices, or any other items that might cause harm to that student or other students). These court rulings were made in order to protect all students of possible harm. "Emerging First and Fourth Amendment Rights of the Student." 1 J. Law and Education 449, 451 (1972) "In re Donaldson", 269 Cal. App. 2nd 509, 75 Cal. Rptr. (1969) "Mercer v. State" .450 S.W.2d 715 (1970)

The Board of Education is mindful of public concern about student discipline and protection in the school. It is the responsibility of the Board to provide a situation in the schools where learning can take place. This responsibility has been upheld in the past and will continue to be with the continued positive, wholesome attitude toward learning on the part of the students and their parents or guardians. Students who come to the schools to learn will cause no trouble nor get in trouble. When pupils come from homes where parents have a positive attitude toward learning and have the ability to adjust to change, discipline and conduct problems are minimized.

The principals, counselors, and all classroom teachers continue to have responsibility to teach by precept and example good conduct and positive attitude toward learning. They and parents/guardians, also, have a responsibility to help students develop wholesome attitudes toward themselves, other students and teachers.

- Upon arrival, all persons, other than school employees and pupils enrolled at that specific school, must first go to the principal's office to secure admission to the campus. Otherwise, they will be considered to be trespassers and, as such, subject to arrest and prosecution. Therefore, to ensure safety, security, and an atmosphere

conducive to teaching and learning on all campuses, it shall be the policy of this board that upon entering the campus of any school within this district, all visitors must report immediately to the office of the school principal and obtain his/her permission before visiting any part of the campus. Each visitor must sign a visitor's list in the principal's office. A visitor's badge will be issued and must be worn at all times while on the school campus. The badge will be returned to the principal's office when the visitor departs the campus.

- Students are not to bring brothers, sisters, or friends to school for any reason. The Board of Education of the Jackson County School District is dedicated to maintaining a secure and educationally sound environment for its students and staff.
- A teaching situation, which is conducive to learning, must be maintained. Therefore, any student whose actions make it impossible for the teacher to devote full attention to the class will be sent to the principal's office. The administrator will review the case and try to resolve the problem. The Board of Education will support and protect its teachers and administrators when they are making a conscientious professional effort.

This code of conduct shall take effect and be in force from and after its adoption and does not change any previous codes. See JCSD School Board Policy JCA, JD, JDH-1, JDAA, AND JCD. (MS Code 37-11-55)

Addendum to the Code of Conduct

- A parent, guardian or custodian of a compulsory-school-age child enrolled in the school district shall be responsible financially for his or her minor child's destructive acts against school property or persons.
- A parent, guardian or custodian of a compulsory-school-age child enrolled in the school district may be requested to appear at school by the school attendance officer or an appropriate school official for a conference regarding acts of the child specified in paragraph 1 of this subsection, or for any other discipline conference regarding the acts of the child.
- Any parent, guardian or custodian of a compulsory-school-age child enrolled in a school district that refuses or willfully fails to attend such discipline conference specified in paragraph 2 of this section may be summoned by proper notification by the superintendent of schools or the school attendance officer and be required to attend such discipline conference.
- A parent, guardian or custodian of a compulsory-school-age child enrolled in a public school district shall be responsible for any criminal fines brought against such student for unlawful activity occurring on school grounds or buses.

The Jackson County School Board has adopted the "Assertive Discipline Model" plan developed by Lee Canter as the format for maintaining an atmosphere conducive for learning in the classroom. Each child will receive his/her classroom rules and take them home for parents to sign and return to his/her teacher. Each child will also be instructed about other behaviors which are not acceptable and the consequences that accompany the behaviors.

As a component of the "Assertive Discipline Model, the following is a list of some of the more serious behaviors that students shall not display while being supervised by school personnel at school, at school sponsored activities and while being transported on a school bus. Disciplinary action is not limited only to the behaviors listed below. The actions listed on the following Disciplinary Ladder will be taken by the principal when students are referred to the office for reaching Step 5 on a teacher's classroom discipline plan, or sent to the principal's office for misbehavior outside the classroom.

The escalation through the steps of the "Assertive Discipline Model" may vary depending upon a student's age, grade, and discipline history; therefore, Jackson County School District will institute a separate step ladder for Elementary (K – 5) and Secondary (6 – 12) schools. See JCSD School Board Policy JD and JDAA.

Elementary (K-5) Campus Discipline Ladder and Consequences

Step 1

- Reprimand, one day of ISI, or recess detention to be signed by the parent/guardian and returned to school.
- Remove from ladder if not referred to the office for ten school days. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 2

- Detention or 1 - 2 day(s) ISI. Signed by a parent/guardian and returned to school.
- Remove from ladder if not referred to the office for ten school days. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 3

- 2-3 days ISI. Contact parent or legal guardian. (In writing or by phone)
- Intervention referral/possible behavior improvement plan. (MS School Safety Code 37-3-83, 37-11-53, 37-11-54, and 37-11-55)
- Remove from ladder if not referred to the office for 15 school days. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 4

- 1–2-day(s) OSS.
- Parent/guardian conference will be held before student returns to school so that interventions and behavioral suggestions can be put in place.
- Remove from ladder if not referred to the office for 15 school days. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.
- Absences due to suspension will be treated as excused in relation to makeup work and tests.

Step 5

- 1-5 days OSS
- Parent/guardian conference will be held before student returns to school so that interventions and behavioral suggestions can be put in place.
- Remove from ladder if not referred to the office for 15 school days. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 6

- Referral to school board or Superintendent for further action.

ELEMENTARY (K-5) ASSERTIVE DISCIPLINE PROGRAM

Discipline Ladder	**Consequences**
1. Use, sale, possession, or under the influence of drugs or alcohol on school grounds or while under the supervision of school personnel. (This includes the sale of "fake" drugs, depressants, stimulants, unauthorized inhalants, and any other unauthorized substance.)	Step 6
2. Possession of weapons on campus. This also refers to items that are intended to resemble weapons. I.E., realistic toy knives, guns, etc. Law enforcement may be notified.	Step 6
3. Use or possession of fireworks	Step 2-5
4. Use or possession of dangerous objects	Step 2-6
5. Indecent exposure	Step 2-5
6. Fighting at school, on the way to or from school (May result in student being arrested for disturbing the peace.)	Step 2-6
7. Possession or use of tobacco, tobacco-related products, any smoking devices or vaping devices at school or while under the supervision of school personnel, to include transportation. See "Electronic Cigarettes and/or any Devices such as vapes"	First Offense: Step 3 Second Offense: Step 4 Third Offense: Step 5
8. Cutting or leaving class without authorization (remain on campus)	Step 2-5
9. Public display of affection or inappropriate actions	Step 2-5
10. Pornographic materials	Step 2-5
11. Open defiance of a teacher/school personnel	Step 2-5
12. Profanity or vulgarity (to include acts, gestures, or symbols directed to another person)	Step 2-5
13. Defacing or otherwise damaging property located on school district campuses	Step 1-5 (to include restitution)
14. Stealing	Step 2-5(to include restitution)
15. Lying/Forgery	Step 1-5
16. Leaving campus without authorization	Step 2-5
17. Harassment, intimidation, threatening, (verbal assault) or bullying of other students or school personnel	Step 3-6
18. Refusal to identify oneself properly when requested to do so by a faculty, or staff member	Step 1-5
19. Continuous disobedience	Step 2-5
20. Improper behavior in the cafeteria or on the campus	Step 2-5
21. Improper behavior at assembles or other school activities	Step 2-5
22. Improper use of computer/internet	Step 1-5
23. Referral to the office for reaching level 5 of a classroom discipline plan	Step 1-3
24. Noise making and/or electronic devices (this includes radios, cellular phones, iPods, iPads, MP3 players, DS, Game Boy, air horns, duck calls, and any other electronic and/or noise making devices which disrupt the educational process)	Taken up and returned to parent by the principal
25. Other disruptive materials/contraceptive devices (to include gang paraphernalia)	Step 1-6 (to be taken up by principal)
26. Late to class	Step 1-2
27. Gambling or possession of gambling devices	Step 1-3
28. Recording and/or photographing others	Step 3-5
29. Misuse/Abuse of lunch number, passwords, identification	Step 1-5 (to include restitution)
30. Any suspension offense after having been suspended on three prior occasions	Step 6
31. Refusal to follow the instructions of a teacher/school personnel and or/principal may result in the student being removed from campus by law enforcement officials.	Step 2-6
32. Provoking or instigating a fight or disturbance	Step 1-3
33. Other misbehavior determined by the administration consequences determined by administration on security of behavior.	Step 2-5

_*Building level administration may use their discretion.

All school rules apply to school bus conduct (pages 62-65) and follow the Elementary (K- 5) Assertive Discipline Program.

The principal may suspend students out of school for a period not to exceed five (5) school days. The principal, with the approval of the superintendent, may suspend students out of school for a period not to exceed ten (10) school days. Long-term suspension, or that in excess of ten (10) school days, or expulsion may be given only by action of the Board of Education, and then only after such student has been afforded notice, opportunity of a hearing, and other procedural rights consistent with state and federal due process requirements. See JCSD School Board Policy JCDAD, JD, and JDAA.
The student may be represented at such hearing by counsel of his/her choice. The hearing will be closed to the public to protect the student from adverse effects of any disclosure made at such a hearing. See JCSD School Board Policy JDAA.

Secondary (6-12) Campus Discipline Ladder and Consequences
Absences due to suspension will be treated as excused in relation to make-up work and tests.

Step 1
- Break detention or 1 day ISI
- Remove from ladder. If the student is referred to the office during the 10-day probationary period, he/she will move to the next step on the discipline ladder.
- Contact the parent (phone/letter to be returned signed by the parent)

Step 2
- Contact parent/guardian (by phone or by letter)
- 1 - 2 day(s) of In School Isolation (ISI)
- Removal from ladder if not referred to the office for ten school days from date of return to regular class. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 3
- Contact parent/guardian (by phone or by letter)
- ISI 2-3 days
- Removal from ladder if not referred to the office for fifteen school days from date of return to school after suspension. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 4
- Contact parent/guardian (by phone or by letter)
- Out of school suspension (OSS), 1–5 day(s)
- Loss of all privileges during the time of suspension
- Students in OSS are not allowed to participate in school activities or be allowed on campus.
- Absences due to suspension will be treated as excused in relation to make- up work and tests.
- Removal from ladder if not referred to the office for twenty school days from date of return to school after suspension. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 5
- The school administrator can recommend Direct Placement to the Alternative School with verified parent contact and completion of Discipline Form A of the appropriate forms. In the event the parent disagrees with the direct placement, they can appeal to the Jackson County Board of Education. The Jackson County Board of Education may at that time, concur with this decision, overturn the decision, and modify, without limits, the decision which is presented,

not excluding expulsion. All decisions by the Board shall be final.

- In the event that a student is recommended for expulsion because an offense represents a danger to students, staff or the school, the student will be given the opportunity for due process by appearing before the Jackson County Board of Education. The following procedures will be followed:
- The parents/guardians will receive a Notice of Suspension/Expulsion. This notice will be verified by the school administration.
- The parents/guardians of the student has five (5) school days to request a hearing before the Jackson County School Board. The request for the hearing is made by calling the Superintendent's secretary at the Jackson County Administrative Office. The hearing will be scheduled as soon as possible after the request. All consideration of the student's disciplinary actions shall be conducted in accordance with standard board procedure.
- If the School Board does not meet within ten (10) days after the recommendation for expulsion, the student will be placed in the Jackson County Alternative School or receive other Alternative Education Services as deemed appropriate by the school administration.
- Failure of the parent/guardian to request a hearing or appear at the appointed time and place for the hearing shall waive the student's right to a hearing.
- In the event the hearing is waived, the principal and superintendent shall consider all the facts, take appropriate action, and recommend appropriate action to the board along with a summary of the case. The Jackson County Board of Education may at that time, concur with this decision, overturn the decision, modify, without limits, the decision which is presented, not excluding expulsion. All decisions by the Board shall be final.

Note: Students who consistently abuse the first steps in the discipline ladder may have a discipline ladder developed to best meet the needs of the individual student. This new ladder will be in effect for the student when the parent has been contacted and informed of the new discipline ladder. See JCSD School Board Policy JCA, JD, JDAA, JD-1, and JCDAE (2).

SECONDARY (6-12) ASSERTIVE DISCIPLINE PROGRAM

Law enforcement may be notified in any of the below offenses at the discretion of the school administration and according to applicable laws.

Discipline Ladder Severe Disruptions	**Consequences**
1. Using, selling, possessing, distributing, furnishing, giving away, transferring, obtaining, admitting or being under the influence of illegal drugs, fake drugs, unauthorized prescription medications, other unauthorized substances or alcohol, including possession of drug paraphernalia on school grounds, or while under the supervision of school personnel.	Step 5
2. Possession of weapons on campus - including in vehicle. This also refers to items that are intended to resemble weapons. I.E., realistic toy knives, guns, etc. This may result in being arrested.	Step 5
3. Indecent exposure. Law enforcement may be notified and student may be subject to arrest.	Step 3-5
4. Any suspension offense after having been suspended on three prior occasions	Step 4-5
5. Fighting at school, on the way to or from school. Law enforcement will be notified and student may be subject to arrest.	Step 4-5
6. Provoking or instigating a fight or disturbance	Step 3-5
7. Possession or use of tobacco, tobacco-related products, any smoking devices or vaping devices at school or while under the supervision of school personnel, to include transportation. See "Electronic Cigarettes and/or any Devices such as vapes"	First Offense: 3 days ISI *must complete prevention program Second Offense: 3 days OSS Third Offense: Alternative School Fourth Offense: Recommendation for expulsion
8. Cutting, leaving class, or out of area without authorization (remains on campus)	Step 3-5
9. Refusal to identify one's self properly when requested to do so by any faculty or staff member.	Step 3-5
10. Public displays of affection or inappropriate action (including in cars in the vicinity or any school building or activity).	Step 1-5
11. Pornographic materials, possession of (to include internet)	Step 2-5
12. Open defiance to a teacher	Step 2-5
13. Profanity or vulgarity (to include acts, gestures, or symbols directed to another person)	Step 2-5
14. Defacing or otherwise damaging property that belongs to the school district, (to include teachers, or other students restitution for damages) Law enforcement will be notified and student may be subject to arrest.	Step1-5
15. Use or possession of (dangerous) objects/wallet chains. (May result in student being arrested)	Step 4-5
16. Possessing, using, selling, furnishing, giving away, transferring, distributing, obtaining, or admitting to the same of fireworks or other explosive devices. Law enforcement will be notified and student will be subject to arrest.	Step 5
17. Stealing or forgery of documents	Step 2-5
18. Leaving campus without authorization	Step 4-5
19. Sexual harassment, harassment or intimidation (including phone, internet, etc.)	Step 3-5
20. Bullying, threatening students or teachers, or continuous disobedience	Step 2-5
21. Improper behavior in the cafeteria or on the campus	Step 2-5
22. Improper behavior at assemblies or other school activities	Step 2-5
23. Unexcused tardy to class	Step1-3
24. Late to school in excess of three (3) times per term	Step 1-3
25. Misbehavior on the school bus	Step 1-5
26. Referral to the office for reaching level 5 of a classroom discipline plan	Step 2-5

27. Noise making and/or electronic devices (this includes radios, cellular phones, iPods, iPads, MP3 players, DS, Game Boy, air horns, duck calls, and any other electronic and/or noise making devices which disrupt the educational process)	Taken up and returned at the end of the semester
28. Other disruptive materials (to include political and gang related paraphernalia).	Taken up and returned at the end of the school year
29. Gambling or possession of gambling device	Step 1-3
30. Recording and/or photographing others	Step 3-5
31. Misuse/abuse of free/reduced lunch number (to include restitution)	Step 1-5
32. Refusal to follow the instructions of a teacher and/or principal may result in the student being removed from campus by law enforcement officials. May result in recommendation for expulsion.	Step 2-5
33. Other misbehavior as determined by the administration	Step 1-5
34. Bomb Threats	Step 5
35. Using, selling, possessing, furnishing, transferring or obtaining over the counter drugs without proper authorization.	Step 3-5

All school rules apply to school bus conduct (pages 62-65) and follow the Secondary (6-12) Assertive Discipline Program.

Consequences for the above disruptions apply to students under the supervision of school personnel during school hours, at school sponsored functions and while being transported on school buses.

Students assigned ISI will attend school but will spend school hours completely isolated from the remainder of the student body. Students late to school or checking out while assigned to ISI will be given an additional day of ISI. Teachers of a student assigned to ISI will prepare daily assignments which include the work the student is missing during his/her absence from class, and these assignments will be completed in ISI and then returned to the classroom teachers. Students assigned to ISI will not be allowed to participate in any school activities, such as pep rallies, assemblies, etc., that take place during normal school hours.

Should a student who is recommended for expulsion be placed on probation by the school board, probationary period will be determined by the school board. The student may be represented at such hearing by counsel of his/her choice. The hearing will be closed to the public to protect the student from adverse effects of any disclosure made at such a hearing. See JCSD School Board Policy JCA and JDAA.

Violence Policy or "Threat Protocol"

As a result of the violence and numerous shootings that have taken place nationally on school campuses, the Jackson County School District feels that it must take action to prevent an incident of this nature from occurring in our school district. The following actions will be taken with students making threats to do bodily harm on a school campus or at a school function:

- Students making threats to other students, teachers, administrators, and other school personnel or in the community that they would like to do bodily harm to someone else or themselves on the school campus or at a school function may be reported to the sheriff's department. Students making these threats may be recommended to the school board for expulsion. Before the students return to school, they will need to provide school officials with documentation that they have undergone counseling and/or psychological evaluation and that they pose no threat to students or school personnel.
- Students who hear other students making threats to other students, teachers, administrators, or other school personnel are encouraged to report this action to a teacher or an administrator. The names of students making such reports will be kept

in confidence. In addition, a toll-free number is available to report any situation that could put your school's safety at risk. This number, 1-866-960-6472, is provided by the State of Mississippi, Department of Safe and Orderly Schools. All calls are confidential, and no one will ask for your name.

- School personnel are aware of the unwritten code that you do not "tattle" on a fellow student, but feel that when the lives of one or more students, teachers, administrators, or other school personnel are threatened, this code does not apply. Students who withhold such information could face disciplinary action. See JCSD School Board Policy EBBB, JCDAE(2), JCA, JDAA, and JD.

Prevention of School Violence

The Jackson County School District shall be in compliance with the following Mississippi Code: Section 1. Section 97-37-17, Mississippi Code of 1972, is amended as follows:

- The following definitions apply to this section:
  - "Educational property" shall mean any public or private school building or bus, public or private school campus, grounds, recreational area, athletic field, or other property owned, used or operated by any school board, school, college or university board of trustees, or directors for the administration of any public or private educational institution or during a school related activity; provided however, that the term "educational property" shall not include any sixteenth section land or lieu land on which is not located a school building, school campus, recreational area or athletic field.
  - "Student" shall mean a person enrolled in a public or private school, college or university, or a person who has been suspended or expelled within the last five years from a public or private school, college or university, whether the person is an adult or a minor.
  - "Switchblade knife" shall mean a knife containing a blade or blades which open automatically by the release of a spring or a similar contrivance.
  - "Weapon" shall mean any device enumerated in subsection (2) or (4) of this section.
- It shall be a felony for any person to possess or carry, whether openly or concealed any gun, rifle, pistol or other firearm of any kind, or any dynamite cartridge, bomb, grenade, mine or powerful explosive on educational property. However, this subsection does not apply to a BB gun, air rifle or air pistol. Any person violating this subsection shall be guilty of a felony and, upon conviction thereof, shall be fined not more than five thousand dollars, or committed to the custody of the State Department of Corrections for not more than three years, or both.
- It shall be a felony for any person to cause, encourage or aid a minor who is less than eighteen years old to possess or carry, whether openly or concealed, any gun, rifle, pistol or other firearm of any kind, or any dynamite cartridge, bomb, grenade, mine or powerful explosive on educational property. However, this subsection does not apply to a BB gun, air rifle or air pistol. Any person violating this subsection shall be guilty of a felony and, upon conviction thereof, shall be fined not more than five thousand dollars, or committed to the custody of the State Department of Corrections for not more than three years, or both.
- It is prohibited for any person to possess or carry, whether openly or concealed, any BB gun, air rifle, air pistol, bowie knife, dirk, dagger, slingshot, leaded cane, switchblade knife, blackjack, metallic metal knuckles, razor and razor blades metal nail files, and any sharp pointed or edged instrument except instructional supplies and tools used solely for preparation of food, instruction and maintenance on educational property. Any person violating this subsection of the law and found guilty will be required to pay a fine and may be imprisoned.
- It prohibited for any person to cause, encourage, or aid a minor who is less than eighteen years old to possess or carry, whether openly or concealed, any BB gun, air rifle, air pistol, bowie knife, dirk, dagger, slingshot, leaded cane, switchblade

knife, blackjack, metallic knuckles, razor and razor blades, metal nail files, and any sharp pointed or edged instrument except instructional supplies, and tools used solely for preparation of food, instruction and maintenance on educational property. Any person violating this subsection shall be reported to the proper law enforcement and upon conviction will be required to pay a fine and possibly be imprisoned. It shall not be a violation of this section for any person to possess or carry, whether openly or concealed any gun, rifle, pistol, or other fire arm of any kind on educational property if:

- The person is not a student attending school on the educational property and had a proper license/permit to carry a weapon;
- The firearm is within a motor vehicle; and
- The person does not brandish, exhibit or display the firearm in any careless, angry or threatening manner.

- This section shall not apply to:
  - A weapon used solely for educational or school-sanctioned ceremonial purposes, or used in a school-approved program conducted over the supervision of an adult whose supervision has been approved by the school authority (i.e., archery, ROTC). Armed forces personnel of the United States, officers and soldiers of the Militia and National Guard, law enforcement personnel, School Resource Officers or any private police employed by the District 5, State Militia or Emergency Management Corps, and any guard or patrolman of a state or municipal institution, when acting in the discharge of their official duties.
  - Armed forces personnel of the United States, officers and soldiers of the militia and National Guard, law enforcement personnel, any private police employed by an educational institution, State Militia or Emergency Management Corps and any guard or patrolman in a state or municipal institution, when acting in the discharge of their official duties.
  - Home schools as defined in the compulsory school attendance law, Section 37-13-91, Mississippi Code of 1972 Competitors while participating in organized shooting events
  - Any person as authorized in Section 97-37-7 while in the performance of his official duties
  - Any mail carrier while in the performance of his official duties; or any weapon not described by Section 97-37-1 which is in a motor vehicle under the control of a parent, guardian, or custodian, as defined in Section 43-21-105 which is used to bring or pick up a student at a school building, school property or school function

  All schools shall post in public view a copy of the provisions of this section. See JCSD School Board Policy JDDB, JCDAE(2), and JCA. (MS Code 97-37-17)

Sexual Harassment: Employees and Students

Part 1

In accordance with Title VII of the 1964 Civil Rights Act, as amended in 1972, Section 703, no employee in the Jackson County School District shall be subject to sexual harassment. Furthermore, students in academic institutions are protected from sexual harassment by the Title IX of the Education Amendment of 1972, and shall not be subjected to sexual harassment by their peers or employees.

It is the intent of the school board to maintain an environment free from sexual harassment of any kind. Therefore, unwelcome sexual advances, requests for sexual favors, retaliation against persons involved in sexual harassment complaints and investigations, and other verbal or physical conduct of a sexual nature amounting to or constituting harassment are prohibited.

Part 2

Unwelcome sexual advances, request for sexual favors, and other verbal or physical conduct of a sexual nature constitute sexual harassment when certain criteria are met.

Criteria I:

Submission to such conduct is made either implicitly or explicitly, a term or condition of employment, the assignment of grades, or promotion, or used to deprive the student of access to the educational opportunities and benefits provided by the school district.

Criteria II:

Submission to or rejection of such conduct by an individual is used as the basis for employment or academic and other educational decisions affecting such individual.

Criteria III:

Such conduct has the purpose or effect of unreasonably interfering with the individual's work performance or creating an intimidating, hostile, or offensive working environment. With regards to students, the criteria are when such conduct has the purpose or effect of unreasonably interfering with the student's educational performance or creating an intimidating, hostile, or offensive learning/teaching environment.

Criteria I and II are examples of quid pro quo or conditional sexual harassment.
Criteria III is an example of hostile work or learning/teaching environment.

Part 3

Complaints of violation of this policy should be immediately reported to an administrator, teacher, counselor, or the Title IX coordinator/district counsel without fear of reprisal. If your supervisor or administrator is the person you believe has engaged in sexual harassment, report it to the Assistant Superintendent resources or the Title IX coordinator/district counsel. No administrator, manager, or supervisor has the authority to condition the terms and conditions of employment, such as raises, assignments, or promotion, on the receipt or denial of sexual favors. Likewise, no administrator, teacher, or other school official has the authority to condition grades or promotions, or other academic decision on the receipt or denial of sexual favors.
Therefore, should violation prove to be legitimate, the offending employee shall be subject to disciplinary action, including involuntary termination of employment. Students who engage in sexual harassment of other students shall be subject to disciplinary action, including suspension and expulsion.

Part 4

The school district will not in any way retaliate against an individual who makes a complaint of sexual harassment or against any participant in the investigation nor will it permit an supervisor, administrator, principal, or employee to do so. Retaliation is a serious violation of the sexual harassment policy and should be reported immediately. A person who engages in retaliatory conduct against another individual for reporting sexual harassment will be subject disciplinary action up to and including termination.

Part 5

Relationships between individuals who occupy different levels of authority are banned.
If there are relationships between individuals who occupy equal levels of authority then those individuals will exhibit professional conduct in the workplace.
Legal Reference: Title VII Civil Rights Act 1964, as amended in 1972, Section 703.2000
See JCSD School Board Policy GBR.

Definitions of Bullying or Harassing Behavior

Bullying or harassing behavior is any pattern of gestures or written, electronic or verbal communications, or any physical act or any threatening communication, or any act reasonably perceived as being motivated by any actual or perceived differentiating characteristic that (a) places a student or school employee in actual and reasonable fear of harm to his or her person or damage to his or her property, or (b) creates or is certain to create a hostile environment by substantially interfering with or impairing a student's educational performance, opportunities or benefits.

A "hostile environment" means that the alleged victim subjectively views the conduct as bullying or harassing behavior and the conduct is objectively severe or pervasive enough that a reasonable person would agree that it is bullying or harassing behavior.

Bullying or harassing behavior will not be condoned or tolerated when it takes place on school property, at any school-sponsored function, or on a school bus, or when it takes place off school property when such conduct, in the determination of the school superintendent or principal, renders the offending person's presence in the classroom a disruption to the educational environment of the school or a detriment to the best interest and welfare of the pupils and teacher of such class as a whole. See JCSD School Board Policy JDDA.

Student Bullying Policy

The Jackson County School District does not condone and will not tolerate bullying or harassing behavior. Bullying or harassing behavior is any pattern of gestures or written, electronic or verbal communications, or any physical act or any threatening communication, or any act reasonably perceived as being motivated by any actual or perceived differentiating characteristics that (a) places a student or school employee in actual or reasonable fear of harm to his or her person or damage to his or her property, or (b) creates or is certain to create a hostile environment by substantially interfering with or impairing a student's educational performance, opportunities or benefits. A "hostile environment" means that the alleged victim subjectively views the conduct as bullying or harassing behavior and the conduct is objectively severe or pervasive enough that a reasonable person would agree that it is bullying or harassing behavior. Bullying or harassing behavior will not be condoned or tolerated when it takes place on school property, at any school- sponsored function, or on a school bus, or when it takes place off school property when such conduct, in the determination of the school superintendent or principal, renders the offending person's presence in the classroom a disruption to the educational environment of the school or a detriment to the best interest and welfare of the pupils and teacher of such class as a whole.

The Jackson County School District makes every reasonable effort to ensure that no student or school employee is subjected to bullying and harassing behavior by other school employees or students. Likewise, the District will make every reasonable effort to ensure that no person engages in any act of reprisal or retaliation against an alleged victim, witness, or a person with reliable information about an act of bullying or harassing behavior. The District requires anyone who has witnessed or has information that a student or school employee has been subject to any act of bullying or harassing behavior to report the incident to the appropriate school official.

The Jackson County School Board directs the superintendent or designee to design and implement procedures for reporting, investigating, and addressing bullying and harassing behaviors. The procedures are appropriately placed in District personnel policy handbooks, school handbooks that include discipline policies and procedures, and any other policy or procedure that deals with student or employee behavior. The discipline policies and procedures must recognize the fundamental right of every student to take "reasonable actions".

Furthermore, the Jackson County School District defines one "reasonable action" as promptly reporting the behavior to a teacher, principal, counselor, or other school employee when subjected to bullying or harassing behavior. The policies and procedures must recognize the fundamental right of every student to take reasonable actions as may be necessary to defend himself or herself from an attack by another student who has evidenced menacing or threatening behavior through bullying or harassing. See JCSD School Board Policy JBA and JDDA.

Procedures for Bullying or Harassing Behavior

Students and employees in the Jackson County School District are protected from bullying or harassment by other students or employees. It is the intent of the Board and the administration to maintain an environment free from bullying and harassing behavior. This complaint procedure provides a process for filing, processing, and resolving complaints of such conduct. Adherence to these procedures is mandatory. The failure of any person to follow these procedures will constitute a waiver of the right to pursue a complaint at any level, including review by the Board. See JCSD School Board Policy JBA and JDDA.

Procedures for Processing a Complaint

- Any student, school employee, or volunteer who feels he/she has been a victim of bullying or harassing behavior, or has witnessed or who has reliable information that a student, school employee, or volunteer has been subjected to bullying or harassing behavior shall immediately report such conduct to a teacher, principal, counselor, or other school or district official. The report shall be made promptly but no later than five (5) calendar days after the alleged act or acts occurred. All witnesses and alleged victims shall complete a "Bullying/Harassing Report Form" (available in this handbook under the section Bullying/Harassing Report Form, from any school or district office, and on the district website), which shall include the name of the reporting person, the specific nature and date of the misconduct, the names of the alleged victim of the misconduct, the names of any witnesses and any other information that would assist in the investigation of the complaint.
- The report shall be given promptly to the principal, assistant superintendent, or superintendent who shall institute an immediate investigation. Complaints against a principal or director shall be made to the proper assistant superintendent for each attendance center or central office.
- Complaints against an assistant superintendent shall be made to the superintendent. Complaints against the superintendent shall be made to the Board chairman.
- The complaint shall be investigated promptly. Parents will be notified of the nature of any complaint involving their student. The District official will arrange such meetings if necessary with all concerned parties within five (5) working days after initial receipt of the complaint by the District. The parties will have an opportunity to submit evidence and a list of witnesses. All findings related to the complaint will be reduced to writing. The District official conducting the investigation shall notify the alleged victim and parents as appropriate when the investigation is completed and a decision regarding disciplinary action, as warranted, is determined.
- If the alleged victim is not satisfied with the decision of the District official, he/she may submit a written appeal to the appropriate assistant superintendent. Such appeal shall be filed within ten working days after receipt of the results of the initial decision. The appropriate assistant superintendent will arrange such meetings with the alleged victim and other affected parties as deemed necessary to discuss the appeal. The appropriate assistant superintendent shall provide a written decision to the alleged victim's appeal within ten (10) working days.

- If the alleged victim is not satisfied with the decision of the assistant superintendent, a written appeal may be filed with the superintendent. Such appeal shall be filed within ten working days after receipt of the decision of the assistant superintendent. The Superintendent shall, within twenty (20) working days, review all documentation and decisions of other actions and render a decision in writing to the alleged victim regarding the appeal.
- If the alleged victim is not satisfied with the decision of the superintendent, a written appeal may be filed with the Board. Such appeal shall be filed within ten (10) working days after receipt of the decision of the superintendent. The Board shall, within twenty (20) working days, allow the alleged victim and parents as appropriate to appear before the Board to present reasons for dissatisfaction with the decision of the superintendent. The Board shall provide a written decision within ten (10) working days following the alleged victim's appearance before the Board. See JCSD School Board Policy JDDA and JBA.

Resolving Complaints

If the investigating administrator determines that bullying has occurred and it is the first offense of bullying for the aggressor, the aggressor will be punished according to the handbook steps 2-5. If a student has a second offense for bullying, the student may be sent to the alternative school for up to 45 days. If the student has a third offense for bullying the student may be recommended to the school board for expulsion.
See JCSD School Board Policy JD, JDDA, and JDAA.

Bullying/Harassing Report Form

Directions:
Harassment or bullying are serious and will not be tolerated in the Jackson County School District. This is a form to report alleged harassment or bullying behaviors that occurred on school property, at a school-sponsored activity, an event off school property, on a school bus, or on the way to and/or from school. If you are a victim who is getting harassed or bullied or a witness to someone being harassed or bullied, you must report it immediately by completing this form and returning it to any school or district office. See JCSD School Board Policy JDDA and JBC.

Jackson County School District **Bullying Form**		
Name of the person reporting the incident:	Today's Date:	Was an adult near at the time? If so, who?
Names of all who witnessed the incident:		
Name of the alleged victim:	Name(s) of the person(s) allegedly causing the problem:	
Date when the incident happened:	Time the incident happened:	Where the incident happened: (Please be specific, i.e., 8th grade hallway, outside the cafeteria, in the gym locker room, etc.)
Describe in detail what happened: (Please write on the back, if more space is needed.)		
School Official:		**Date Received:**

Transportation Services

Transportation Services for Elementary (K-5) and Secondary (6-12)

The Jackson County School District operates transportation services required by state law, which directs that all school districts furnish transportation to pupils living one or more miles from their attendance center. Use of the JCSD transportation service is a privilege.

The district regards transportation as a vital service for students and maintains annual equipment maintenance and driving programs as to assure an efficient, safe operation. Drivers receive special certification and participate in safety and energy conservation programs.

Any questions regarding the overall operation of the particular attendance center's transportation program may be directed to the local transportation supervisor:

East Central Attendance Center	228-283-3100
St. Martin Attendance Center	228-283-3400
Vancleave Attendance Center	228-283-3700

See JCSD School Board Policy EDD, EDC, and EDDAC.

School Bus/All District Vehicle Services for Elementary (K-5) and Secondary (6-12)

The district provides transportation for all students. In addition to riding the school bus students may walk, ride bicycles, drive other motor vehicles, or their parents may provide transportation to school. Students who drive motor vehicles to school are required to have a valid Mississippi driver's license and to abide by all regulations regarding driving, parking, and conduct in parking lots. School buses are school property.

School Bus Discipline for Elementary (K-5) and Secondary (6-12)

- Student discipline is the shared responsibility of parents, students, and school personnel. Drivers are expected to keep order and discipline on the bus, but their major responsibility must be driving the bus.
    - Riding the school bus is a privilege. This privilege carries with it some responsibilities on the part of the student. Behavior which prevents the driver and the student from having a safe trip to and from school will not be tolerated.
- Any violation of conduct by students, performed while on the school bus, waiting to board the school bus, or departing from the school bus, shall be addressed by utilizing the assertive discipline steps prescribed for elementary (K-5) or secondary (6-12) levels in the respective handbooks.
- Students may be denied the privilege of riding the school bus because of improper behavior, including the suspension of the privilege of riding the bus for the remainder of the school year, if the principal determines the action is necessary for the safety of the other students on the bus. (MS, State Code 37-7-301, [e]) Consequences for misconduct on the bus will be consistently applied. The transportation director, school administration, or other designee may handle minor offenses. Questions involving disciplinary actions should be directed to the school administration. Action requiring suspension shall be the responsibility of the school administration. The administration shall notify transportation director and the student's parents when a student's bus riding privileges are suspended. The transportation director will notify the appropriate bus driver. In addition to unacceptable behaviors listed in the assertive discipline section for elementary (K-5) and secondary (6-12) of this handbook, the following behaviors on the bus are unacceptable and will result in disciplinary action being taken against the student.

Established Rules of Behavior for Elementary (K-5) and Secondary (6-12)

- At no time are students to put heads, arms, legs, bodies, or hands out of the windows of the bus.
- Immediately upon entering the bus, students are to be seated and are to remain seated until they arrive at their destination. The guidelines apply at any time a student is transported on a school bus.
- Students will board the bus and leave the bus according to instructions of the bus driver. Students are to obey all directions of the bus driver at all times.
- Students may not leave the bus on its way to or from the school except at their designated stop.
- Students are not to throw any objects on the bus or from the bus.
- Students must sit in the seat assigned by the driver. Drivers have the option of reassigning students to a different seat when necessary.
- The bus must come to a complete stop before students enter or exit the bus.
- Loud talking and other loud noises are not permitted on the bus.
- No beverages or food may be consumed on the bus.
- Intentional littering of the bus is prohibited.
- Vulgar language is prohibited on the school bus.
- Balloons, vases of flower arrangements, or other objects, which hinder the view of a bus and/or create a dangerous situation are prohibited.
- Students will not be allowed to spray any perfume or other type of spray on the bus.
- Parents/guardians may not view bus video.
- All school rules, as approved through the Assertive Discipline Plan for elementary (K-5) and secondary (6-12), also apply to school bus conduct.

A student's failure to follow established rules of behavior will result in the following disciplinary action. (The severity of the student's misbehavior will determine the step on which the student is placed.)

- **Step 1**
  Written Warning: Shall be signed and returned by parent/guardian.
- **Step 2**
  One (1) to three (3) days off the bus, and parent conference or contact before riding privileges are reinstated.
- **Step 3**
  Three (3) to five (5) days off the bus, and parent conference or contact before riding privileges are reinstated.
- **Step 4**
  Five (5) to ten days off the bus, and parent conference or contact before riding privileges are reinstated.
- **Step 5**
  Shall result in loss of bus privileges for the remainder of the school term/year. If the student is removed from the school bus, a conference with the school administration must be held prior to the student being permitted to ride the bus. Continued or severe misbehavior may result in the student's removal from the bus for the remainder of the school year. If a student misbehaves during the final days of school, the punishment may continue into the next school year.
- **Step 6**
  Referral to the school board or superintendent for further action.
  See JCSD School Board Policy JD, EDC, and JCDAD.

Interference with School Buses for Elementary (K-5) and Secondary (6-12)
It is unlawful for any individual to board a school bus, other than a student scheduled to, a member of the public-school administration or faculty, or a law enforcement official. State law prohibits unauthorized boarding of school buses or interference with passenger boarding or leaving, under penalties of fines and/or imprisonment.

Parents/Guardians Picking Up Students or Student Riding a Different Bus for Elementary (K-5) and Secondary (6-12)
If it becomes necessary for a student not to ride his/her regular bus home, the parent/guardian should send a note to the school with the student that day. If an emergency arises during the school day, parents/guardians should notify the school before 1:30 p.m. to request a change in how the student will go home. Likewise, there may be a need for a parent/guardian to check out a student at the point of boarding a school bus. This will be permitted only with the clearance of an administrator or transportation director.

Changing Afternoon Transportation for Elementary (K-5) and Secondary (6-12)
To ensure the safety of all students, changes to daily transportation should be minimal.

- The parent/guardian must send a note to the school if the student is going to ride a different bus or will be picked up instead of riding the bus.
- If a student misses the bus in the afternoon, he/she has to be signed out in the office by the individual picking up the student.
- Students will not be allowed to ride a bus, other than their own bus, without a note signed by a parent/guardian and/or principal/transportation supervisor.

For the safety of your child, phone calls are not accepted to change afternoon transportation arrangements.

Buses for Elementary (K-5) and Secondary (6-12)
The Board of Education recognizes the district's continuing responsibility to maintain and improve discipline and to insure the health, welfare, and safety of its staff and students on school transportation vehicles.
Students found to be in violation of the district's bus conduct rules shall be subject to disciplinary action in accordance with district policy and regulations.
Bus transportation is a privilege extended only to students who display good conduct while preparing to ride, riding, or leaving the bus. Continued disorderly conduct or persistent refusal to submit to the authority of the driver shall be sufficient reason for a student to be denied transportation. (MS Code 37-37-301 [e])
Riders who fail to comply with the above rules shall be reported to the school principal, who shall determine the severity of the misconduct and take appropriate action as described in the student handbook. In the case of a severe violation or repeated offenses, the rider may be denied transportation for a period of time determined by the principal, up to the remainder of the school year, and parents will be notified. See JCSD School Board Policy EDC and JCDAD.

Safety Regulations for Elementary (K-5) and Secondary (6-12)
Parents/guardians play a vital role in assuring the safety of students served by the school transportation program. Parents/guardians may help by instructing their children in the following procedures for boarding, riding, and departing the bus.

Loading the Bus for Elementary (K-5) and Secondary (6-12):

- Students should arrive at the designated bus stop on time. The bus cannot wait for late arrivals.
- Students should always stand away from the street or roadway (a minimum of 15') and avoid pushing and playing while waiting for the bus to arrive home.
- Students should wait until the bus comes to a complete stop before approaching and attempting to enter the bus.
- Students should board the bus quickly and quietly, as directed by the bus driver.

Riding the Bus for Elementary (K-5) and Secondary (6-12):

- Students will be held to the same rules and regulations listed on the district discipline ladder.
- Student will follow the instruction of the bus driver at all times.
- Students will not be allowed to spray any perfume or other type of spray on the bus.

Departing the Bus for Elementary (K-5) and Secondary (6-12):

- Drivers will not discharge riders at places other than regular bus stops unless proper authorization from school officials has been given.
- When necessary to cross a street or roadway after getting off the bus, students should cross only in front of the bus. Students should carefully look both ways to make certain that no traffic is approaching from either direction. Students should carefully look both ways to make certain that no traffic is approaching from either direction.
- Students should cross a minimum of 10' in front of the school bus. This will enable the bus driver to see the student until he/she is safely to the other side of the road.
- Students should not stop to pick up any items dropped in front of the school bus.

Extracurricular Trips for Elementary (K-5) and Secondary (6-12):

- All transportation rules and regulations apply to any trip under school sponsorship.
- Teachers and/or chaperons appointed by the school will enforce all school and transportation regulations.
  See JCSD School Board Policy EDC and JCDAD.

School Dress Code

Dress/Grooming Policies

Dress and grooming codes are based upon certain sound foundations; they are not just arbitrarily selected and dictatorially enforced for no cause. Laws surrounding indecent exposure, conditions necessitating safety and personal well-being, health and sanitation are some of the basic fundamentals. Conditions conducive to learning must not be impaired because of temporary and individualized fads. In order for students to be able to cope with even larger restrictions and responsibilities, they must learn while still in school to observe regulations set forth for the group as a whole. Keeping this total concept in mind and realizing a need to satisfy peer group desires for current fashions, the Board will make an effort periodically to restructure the dress and grooming code according to current conditions.

It shall be the responsibility of district and school support staff to communicate information to parents/guardians regarding the requirement of the mandatory school uniform dress code, including, but not necessarily limited to: a. types and colors of uniforms, b. optional articles of attire, and c. compliance measures to be employed.

All due process procedures provided in MS Code 37-7-335, will be followed in the administration of this policy.

The Jackson County School Board has defined the minimum standards of dress and grooming which will be acceptable for participants in the school system. The following is a description of the clothing that students shall wear while attending school in the Jackson County School District. An effort had been made to be as specific as possible about acceptable styles and colors. When purchasing your child's clothing for school, you are encouraged to purchase within the guidelines listed below. Because a certain style, etc. is not listed does not mean that it is acceptable attire that can be worn to school. If you have questions about a certain style of clothing, you are encouraged to contact the administrator of your child's school for clarification prior to the purchase of the clothing.

Shirts	Allowed	Not Allowed	Comments
Styles	Oxford Knit Polo Button-Up Shirt Peter Pan collar Long or Short Sleeve Very Small Trademark Allowed School Approved T-Shirts Allowed Per Campus Guidelines	Crop Tops Fitted Lace/Sequins Midriff Shirts Pleats Ruffles Trim T- Shirts Zip Closures	Solid Colors Visible Undershirts – Solid School Colors No more than two buttons can be undone. Team and club shirts must meet uniform guidelines.
Colors	Blue (All Schools) White (All Schools) Gray (All Schools) Yellow/Gold (SM only) Maroon (EC only) Khaki/Tan (EC only)		
Logos	School, Mascot, or School Club Logo Allowed		Logo is limited to shirt pocket, collar, or sleeve. Size is not to exceed the normal pocket size.
Turtlenecks	**Allowed**	**Not Allowed**	**Comments**
Colors	Blue (All Schools) White (All Schools) Gray (All Schools) Maroon/Khaki/Tan (EC only)	Trim Lace Pleats Ruffles Sequins	May be worn only underneath a uniform shirt, jumper or sweater.
Styles	Long or Short Sleeve Plain Front Pockets School Mascot or School Logo Allowed		
Jumpers Dresses	**Allowed**	**Not Allowed**	**Comments**
Styles	Round Neck V-Neck Box Pleat Knife Pleat Kilt Style Flared Style Straight	Denim Stretch Fabric Tight Fitting No Lace or Other Embellishments	Jumpers, skirts, and dresses are not to be shorter than 3" above the knee in the front and back. Dresses should be uniform style and quality. Very small trademarks are allowed.
Colors	Blue Khaki (Tan) Plaid (Royal Park) Plaid (Maroon: EC Only)		

Belts	Allowed	Not Allowed	Comments
Colors	Black Blue Brown Khaki (tan)	Heavy Chains	
Styles	Cloth/Leather		
Jackets Coats Sweatshirts	**Allowed**	**Not Allowed**	**Comments**
Styles	Pullover Zipper Button-Up Hoods	Trench Coats	Coat length is approximately mid-thigh.
Logos	Approved Logos Allowed School Spirit Jackets Allowed		
Pants Shorts Skirts Skorts	**Allowed**	**Not Allowed**	**Comments**
Colors	Navy Blue Khaki (tan) Gray	Bell Bottoms Denim Lace Pants of Spandex Tight Fitting Fabric Athletic Shorts Form Fitting Clothing (i.e., Jeggings)	Solid colors only
Styles	Cuffed Elastic Waist Flat Front Pleated Uncuffed Capri Cargo No Excessive-Sized Pockets	Trim Low Riding Sagging Wind Pants Zip-Off Pants Parachute Pants Sweat Pants	Shorts and skorts are not to be shorter than 3" above the knee in the front and back. All pants, skorts, and shorts must be hemmed. No holes, rips, or tears
Shoes	**Allowed**	**Not Allowed**	**Comments**
Styles	Athletic/Tennis Shoes Boots Dress Shoes Lace-Up Shoes Loafers Closed Toe "Crocs" **Mules**	Cleats Flip-Flops Shoe Skates Open Toe Sandals Lighted Shoes Stiletto Heels Over-the-Knee Boots	Elementary (K-5) students can wear shoes with cartoon characters, racecars, etc.

Socks Tights Leggings	Allowed	Not Allowed	Comments
Styles		Mismatched socks Leggings worn as Pants	Socks must be worn.

Due to playground activity and PE Classes, we strongly encourage students to wear athletic/tennis shoes for their safety.

Sweaters Vests	Allowed	Not Allowed	Comments
Styles	Cardigan (Button-Up) Pullover (Scoop) Pullover (V-Neck)		Uniform shirt must be worn underneath the sweater and the collar must be visible.
Colors	Blue (All schools) White (All schools) Gray (All schools) Maroon/Khaki/Tan (EC Only)		
Logos	Very Small Trademarks Allowed School, Mascot, or School Logo Allowed		Logo is limited to shirt pocket, collar, or sleeve. Size is not to exceed the normal pocket size.
Rain Gear	No limitations, but may NOT be worn in the building.		

In addition to the above clothing requirements there are certain minimum standards of hygiene, sanitation, and personal appearance which students are expected to follow. Any student violating any of such regulations may be subject to appropriate disciplinary action.

All Students

- Visible body piercing (other than ears) must be limited to small stud-style with no attachments. This includes tongue piercing.
- Footwear shall be worn, including socks, stockings, or hose. Midriffs shall not be exposed.
- Cleanliness of dress, body and hair is mandatory.
- Headwear, including hoods, shall not be worn at school during school hours.
- Sunglasses shall not be worn in the building.
- Any style of clothing tending toward immodesty, costume in nature, or offensive because of reference to race, sex, ethnic group, etc. shall be prohibited.
- Oversized clothing, "sagging" and/or "low-riding" clothing are not acceptable. No tight-fitting clothes are permitted.
- Any clothing or appearance styles that are deemed as a distraction by the administration will not be permitted.
- Blankets are not permitted in the school building unless stored in a backpack out of sight.

Boys

- No undershirts without an outside shirt shall be worn.
- Shirts shall be buttoned.
- Underclothing shall be worn.

Girls

- Underclothing, including panties and bras, shall be worn.
- No see-through clothing may be worn unless worn with proper underclothing.
- No clothing top shall be cut so low in front as to expose any part of the breast or

be excessively low in the back.

The Jackson County School Board has adopted these standards expecting the support by parents and students in the spirit for which the standards are intended. Students are expected to dress and groom within the limits set by the standards. Students are expected to obey the rules and directions of their teachers and principals in charge of their educational programs.

Parents/guardians are requested to encourage their students in participating in the spirit intended by the standards for personal appearance and the discipline program.
The personal appearance code will be positively enforced by teachers, principals, and administrators.

The standards for dress, grooming and discipline with appropriate methods of enforcement and appeal have been established to provide an environment and conditions whereby the school district's educational program can be so planned, adapted, and conducted as to provide each child the training and opportunity to take his place in a democratic society. The personal appearance code has been developed to establish a standard of decency for covering the body, improving the educational environment of the school and enhancing school safety and should be interpreted in the spirit for which it is intended.

Non-Compliance of Dress Code

Students new to the district and enrolling on or after the first day of school will have five (5) school days to comply with the dress code.

- The administration at the school shall confer with the parent/guardian of each student who fails to comply with the dress code in an effort to ascertain the reason(s) for non- compliance.
- Steps for non-compliance are as follows:
  - First Offense-Student will be placed in In-School Isolation (ISI) until the parent/guardian can bring the required clothing for the student or checks the student out of school for the day.
  - Second Offense-Student will be placed in In-School Isolation until the parent/guardian picks up the student, and the student will receive One (1) day. Out-of-School Suspension to be served on the next school day.
  - Third Offense-Student will be placed in In-School Isolation until the parent/guardian picks up the student, and the student will receive a Three (3) days In-School Isolation to begin on the next school day.
  - Fourth Offense-Student will be placed in In-School Isolation until the parent/guardian picks up the student, and the student shall be suspended from school until a disciplinary review hearing is held before the Jackson County School Board at its next regularly scheduled meeting.
- If a suspension is issued for non-compliance, the remainder of the suspension will be revoked upon compliance (for the 1st and 2nd offenses only, during the suspension period).
- The offenses are cumulative for the entire school year, with no probationary period. See JCSD School Board Policy JCA.

Financial Hardship

Parents/guardians who find it difficult to comply with the requirements of the Jackson County School District's Dress Code Policy due to financial hardship may request assistance from the principal at their child's school. The principal may be able to offer suggestions to the parent regarding assistance from various community and civic groups or agencies.

Parent/Guardian Information

Students' and Parents'/Guardians' Rights and Responsibilities
Both parents/guardians and students have certain rights and responsibilities regarding schools. Parents/Guardians have expectations for the following rights:

- Safety of their child
- Fair evaluations and treatment of their child
- A conducive learning atmosphere for their child
- Their child to be taught and treated in a competent and professional manner.

Parents/Guardians have the following responsibilities:

- Realize the extent of their responsibility for the behavior of their child. (Parents are responsible for the behavior of their children while at school, and to and from school.)
- Prepare their children to assume the responsibility for their own behavior.
- Foster positive attitudes toward themselves, others, school, and community.
- Communicate with school personnel about their child.
- Comply with state law on compulsory attendance, property damage, suspension and expulsion procedures.
- Know and see that their child follows school rules.
- Attend individual or group training sessions and conferences when requested.
- Recognize that the teacher acts as parent while the child is at school.
- Safeguard the physical and mental health of their child and be responsible for necessary health examinations and immunizations.
- Work with and support school personnel who are trying to help their child.

Parents - Defined as the biological parent, step-parent, court appointed (legal) guardian or foster parent, and any individual who is acting in loco parentis on behalf of a court of jurisdiction.

Students have the following rights within the provisions of constitutional, federal, state, and common laws:

- An atmosphere conducive to learning
- To participate in school-sanctioned, organized, approved, scheduled assemblies;
- To refrain from any activity which violates precepts of their or others religious beliefs
- To form and express their own opinion without jeopardizing their relationship with their teachers, school administration, or their peers
- Through their student council representative to discuss issues related to school environment
- Participation in school program and activities
- Freedom from discrimination
- Due process
- Participation in decision-making.

Students have the following responsibilities:

- Attend school and be on time.
- Take seriously their responsibility to learn.
- Assume responsibility for their personal growth and self-discipline.
- Take care of their personal property. Respect the rights and privacy of others.

- Work cooperatively with school personnel and other students.
- Study the school's handbook.
- Know and follow school rules.
- Accept responsibility for their actions.
- Must not disrupt educational process.
  See JCSD School Board Policy LAA, JRAD, and JRAB.

Grievance Procedure

- Any student/parent who may have a problem during the course of the school year should go first to the person with whom he/she disagrees. If the problem cannot be resolved at this level, he/she should go next to the building principal. If he/she is still not satisfied, he/she should continue to the Assistant Superintendent, Superintendent, and finally the School Board. To appear before the School Board, the grievant must submit the request to the Superintendent.
- This procedure should be followed if there is a problem with transportation, child nutrition, or any other division of the school system. For example, if there is a problem with transportation, the person would go first to the bus driver, transportation supervisor, principal, and then continue through the chain of command as listed above.
- Students/parents/guardians are encouraged to follow the chain of command in an effort to resolve any problems at the lowest possible level in the chain of command. See JCSD School Board Policy GAEP, GAE, and IDDHA.

Modifications for Exceptional Students Special Education Placement

Educational programming and placement will be in accordance with the student's individualized education plan. Questions or concerns should be directed to the Director of Special Education. The address and phone number are listed in the front of this handbook. See JCSD School Board Policy IDDFAA and IHAA.

Parent/Guardian Involvement in Conferences

Parent/guardian-teacher conferences should be arranged by appointment for the time set aside each day following the close of school or during the teacher's consultation period. Parents/guardians may contact the office or teacher at the school that their child attends to arrange a conference.

Parent/Guardian-Teacher Organization

The education of each child is a cooperative enterprise. Close cooperation and understanding between the home and school is most important. To help achieve this, there is an organization of parents/guardians and teachers on each of the school's campuses. All parents are encouraged to participate in the school's PTO.

General Information

Emergency Operations

- School staff members faced with an emergency affecting the health and welfare of a student will exercise their discretion and judgment as to procedures for handling the emergency, following established policy and procedural guidelines as far as possible. In the event that a student's parent/guardian cannot be reached, the school officials will act to safeguard the student in a reasonable way.
- Schools are sometimes faced with emergencies that require the total cooperation of staff members and students. The Jackson County schools have detailed plans for operating under such emergency conditions as fire, tornado, flood, severe weather, explosions, and other emergencies.
- Fire drills and other emergency preparedness measures are a regular part of each school's program. Detailed instructions for emergency operations will be outlined to all students at their respective schools. Students are expected to learn the procedures to be followed under emergency conditions and to cooperate fully with the supervising teacher, staff, and/or administrator during drills and/or the actual event of such an emergency. The teacher will instruct all classes as to the procedure and exit to follow. Each room will use a certain exit, and it is necessary that each student follow the directions of the teacher in order that the building may be vacated in the shortest time possible. All students will leave the building as quickly as possible. See JCSD School Board Policy EBBC and EBBC-R.
- When a decision must be made to close or dismiss any school(s) within the Jackson County School District, the superintendent or his/her designee will notify local radio and television stations. Parents/Guardians and students should listen for announcements from these media outlets and/or contact the school district's homepage on the Internet. Callouts via telephone or other appropriate technology will be attempted as necessary.

Textbooks and Technology

- Textbooks and technology may be issued by the teacher for each subject. The state- owned textbooks and technology are estimated to last five years. The condition of the book or technology issued to a student is checked at the beginning of the school year and again at the close of the session.
- Parents/guardians will be required to sign a statement assuming full responsibility for the books and technology and their proper care until all items have been returned to the school.
- Textbook and technology checks may be made at different times during the school year by a school official.
- In accordance with House Bill 1063, if a textbook or technology device is lost, damaged beyond use, or not returned by a student who drops out of the district, the parent or legal guardian will be required to compensate the district for the list value of the book(s) and device(s). Lost textbook(s) and device(s) must be paid for before another one is issued. Students who do not pay fines will not be issued books or devices for the following school year.
- The Jackson County District will not require fees for curriculum materials and other supplemental instructional materials and supplies. Students will be required to have paper, pencils, erasers, etc.
- Good care of books and equipment is an indication of good citizenship.

Library Books
Visiting the library is a privilege to all students. Students are expected to maintain proper care of the books and equipment. Students with overdue books may not be permitted to check out additional library books. Students who lose or damage library books beyond use will pay the current price of the books.

Video Policy
In compliance with the Family Education Rights and Privacy, there will be no videos, cameras, or any other recording devices without a proper written release form from the administration on school property or school related activities.

Student Insurance
Student insurance enrollment and claim forms are available on the district website. Telephone numbers are available for additional information concerning benefits or enrollment procedures. Parents/guardians are encouraged to enroll their children in this policy.

School Insurance
Student insurance enrollment forms are available in the office at each school. Telephone numbers are available for additional information concerning benefits or enrollment procedures. Parents/guardians are encouraged to enroll their children in this policy. Students involved in any extra-curricular activity are required to have insurance coverage. A policy is offered through the school or parents may sign a waiver if coverage is provided by private insurance. The policy offered through the school is an additional policy and all students are encouraged to enroll.

Blood Drives
Jackson County Schools may sponsor blood drives on secondary (6-12) campuses several times during the school year. Students who are seventeen years of age or older are eligible to be a blood donor. The standards of eligibility are established nationally and approved by the FDA. A notice will be sent home with each student on any secondary (6-12) campus prior to any scheduled blood drive.

Students and the News Media
The school district will publish the name and/or picture of a student in school publications or school-related articles or include students in other school-related news media programs unless prior requests have been made by a student's parent/guardian for exclusion of his/her child's name or picture from such publications or news media programs.

Attendance at Prom (High School Only)
Only those students who are classified as juniors or seniors at the beginning of the school year and are in good standing with their respective classes and school are eligible to receive an invitation to attend the prom.
All juniors will be required to contribute a minimum amount of money in order for the prom to be held. Juniors not meeting these requirements will not be given an invitation to prom, nor will they be allowed to attend prom with someone else who has received an invitation. In addition, any junior not paying dues as a junior must pay the dues as a senior before receiving an invitation to attend the prom. See JCSD School Board Policy JT.

Deliveries to Students during the School Day
To protect the instructional time of our classes, parents/guardians may not take deliveries to classrooms at any time. Deliveries to individual students are not allowed.

Drink and Snack Machines
The drink and snack machines in the teacher's lounge are for office personnel and teachers only. Students are not to enter the lounge and get drink or snacks from these machines. See JCSD School Board Policy JG.

Science/Technology Laboratories
Good behavior in the laboratory is most important because of the use of acids, burners, and electrical equipment which could cause serious accidents if improperly handled. Any student damaging or breaking any laboratory equipment intentionally or through neglect on his/her part will be required to pay for the damage.

Student Parking Lot (High School Only)
The Jackson County School District is not responsible for damages to or property stolen from a student's vehicle while parked on the school campus. In order to purchase a parking pass, students must show a valid Mississippi Driver's License and proof of current insurance.

- Students who drive on campus are subject to random drug testing. See JCSD School Board Policy GBRM-2.
- Students driving recklessly or speeding shall lose their privilege of parking on campus for a period of time, as determined by the administration.
- After students arrive on campus, they are prohibited from remaining in cars in the parking lot or returning to their cars during the school day without administrative approval.
- Bringing a personal vehicle on campus is a privilege and may be restricted by the administration of the school. The school district provides free transportation to and from school and may require that a student not bring a personal vehicle on school property if said student violates rules governing personal vehicle use and parking lot decorum.
- Schools may assess a fee for a parking decal and require a student to place this decal in a particular area on each car he/she drives to school. This decal is for identification purposes only and does not represent any responsibility on the part of the school for any damages or loss to vehicle.
- School administrators have the right to insure a safe and orderly school environment. Mississippi Code 97-37-17 specifies that it is unlawful to be in possession of guns, knives, or other items that may be used as weapons on school grounds. If the administration determines that probable cause exists that any gun, other weapon, alcohol, illegal drugs, or other controlled substances or items are contained in a private vehicle on campus, they are authorized, under law and by the provisions of this policy, to provide for search of such private vehicles. See JCSD School Board Policy JCDAB.

In addition, if a student demonstrates that they are unwilling to comply with school rules pertaining to student's bringing private vehicles on school campuses, the administration may, at their discretion, restrict such access and require that said student utilize the free transportation system provided by the school district for all students.

Extra-Curricular Activities
Middle (6-8) and High School (9-12) Only
Seventh, Eighth, and Ninth grade Participation: Students in the seventh grade, eighth grade, and ninth grade, participating in school extra-curricular activities, must meet eligibility requirements established by the Mississippi High School Activity Association. See JCSD School Board Policy JH.

Fundraising
An organization must receive prior approval from the principal and the superintendent before beginning any fundraising project. No student representing groups outside school will be permitted to conduct fund raising activities in the school. Students possessing candy or other items at school for sale to other students, other than for school-sponsored and approved activities, may be subject to placement on the discipline ladder. Refer to School Board Policy. See JCSD School Board Policy JKAA and JG.

Activity Fund
School clubs and organizations will deposit all money and make requests for withdrawals through the office of the Principal and the Director of Organizational Sponsor. See JCSD School Board Policy DK.

School/Community Relations and Liaisons
The specialists in this area serve the educational process by assisting in maintaining and enhancing lines of communication with parents, community members, law enforcement, and other public and private organizations and agencies. They are also available to disseminate information and to assist school administrators in developing and maintaining effective relationships with parents and community agencies.

Use of Telephone
- School telephones are for school business only, and students will not be permitted to use them. In case of emergency or illness, calls for students are made through the office.
- Students are not permitted to use personal cell phones or other electronic devices during school hours on any school campus without permission from a teacher or administrator.

Cellular Phones and Electronic Devices
To avoid interruptions to the instructional program, the Jackson County School District prohibits the use, display, or activation of cellular phones by students during the instructional day on any school campus. Under this policy, the instructional day also includes, but is not limited to lunch breaks, class changes and any other structured or non-structured activity that occurs during the normal school day. The district also prohibits the activation or use of cellular or electronic devices on the school buses.
Nothing in this handbook shall preclude the campus administrator from establishing appropriate use policies regarding electronic devices at their school or on the school bus within the District's Appropriate Use Policy.

Cellular Phone and Electronic Device Usage Consequences:

First Offense:
- If a student has a cell phone or electronic device and it is taken up during the instructional day as cited above it will be secured by the administration until released to the student's parent/guardian. Parents will be given a copy of this policy and asked to sign a form of acknowledgement.

Additional offenses:
- Further offenses will result in the student being disciplined according to the assertive discipline policy (beginning with one day of ISI). The cell phone or electronic devices will be returned after school on the last school day of the given semester.

- If it is determined that a cell phone was used in a drug transaction, promoting a disturbance, texting answers, or any illegal or immoral activity, the student will be suspended and the phone will be returned on the last school day of the given school year.
- There is no probationary period for cell phone or electronic devices.

Electronic Cigarettes and/or any Devices such as vapes

All use of electronic cigarettes and/or any devices such as vapes is prohibited on any school campus and at any school function or activity. Under this policy, the instructional day also includes, but is not limited to lunch breaks, class changes and any other structured or non-structured activity that occurs during the normal school day or at a school related event. There is no probationary period for electronic cigarettes and/or smoking devices. See elementary and secondary discipline ladder item number 7 for additional consequences.

***The Jackson County School District will assume no responsibility of student loss, damage, or theft of the cell phones, electronic devices, any smoking devices or electronic cigarettes.**

Guidance and Support Services

Guidance Services

The goals of the Jackson County School District Guidance Department are:

- To provide individual inventories in the form of cumulative records for staff use in undertaking students.
- To make counseling services available to all students.
- To assist the student in choosing a course of study best fitted for his needs, abilities, and goals.
- To collect, organize, and present educational and occupational information to students.
- To assist new students in orientation to the school.
- To provide information on available financial assistance for the student wishing to further his education.
- To assist students in job placement after graduation. See JCSD School Board Policy IFB.
- To work closely with parents/guardians, employers, and community agencies in furthering the welfare of the students.

Parent/guardian-teacher conferences will be scheduled when deemed necessary and when requested by either party. This will be done through the principal or counselors.

Guidance Program

- Guidance services shall be available for every student in the district. These shall be supervised at all grade levels by a staff member designated by the superintendent and shall include school psychological services, guidance services, testing services and in- service programs in guidance and psychological areas.
- Guidance shall include aiding the student in discovering and measuring his/her capabilities, abilities, and real interest; in helping him/her obtain adequate and accurate information about schools, courses, occupations, and careers, and in helping him/her solve personal and academic problems.
- Students and parents/guardians will be encouraged to avail themselves of the help of guidance personnel. See JCSD School Board Policy IFB.

Child Nutrition

Child Nutrition Programs are federally funded and administered by the Food and Nutrition Service (FNS) of the United States Department of Agriculture (USDA) and implemented by the State Department of Education which operates through agreements with school food authorities. The objective of the program is to enhance the health and academic achievement of students by providing affordable, nutritionally balanced meals and nutrition education in the cafeteria. Staff members are trained to serve quality meals so that the student enjoys cafeteria meals and the dining room experience.

Free and Reduced (www.myschoolapps.com)

- Child Nutrition Programs provide children in low-income households the opportunity to qualify for meals at a free or reduced rate. Households apply for free/reduced meals annually and their eligibility is based on their household size and income.
- Income guidelines are set annually nationwide. A students' Free/Reduced eligibility lasts for the entire school year. Households may re-apply for benefits if their financial circumstances change within the school year.
- Students who qualify for free/reduced meals are eligible for other assistance programs. Schools use the free/reduced data for benefits as well. Therefore, it's important for all households who think they may qualify to apply even if they do not eat meals at school.
- Verification is required to make sure that only eligible children receive free and reduced-price meal benefits. Therefore, a sample of applications for free and reduced-price benefits is selected to be verified. Selected households have to show information and/or documents which prove they are eligible for free or reduced-price meal benefits. Households affected by a reduction or termination of benefits may reapply for benefits at any time during the school year. However, those households terminated due to verification efforts will be required to submit income documentation or proof of participation in the Supplemental Nutrition Assistance Program (SNAP) at the time of reapplication. (JCSD School Board Policy EE).

Program Accountability

- Child Nutrition Program revenues and expenditures are separate from the school district budget. All food, supplies, salaries with benefits, equipment, etc. related to the food service program are purchased within the program. Federal and state revenue is generated through claim reimbursement and it's based on the total meals served within that time period. Local revenue is generated by extra food sales, paid student and adult meals.
- Student lunches are sold at a price lower than actual cost because federal reimbursement makes up the difference between what the meal costs to produce and what the student pays.

An additional goal of the Jackson County School District is to keep the meal prices low for paying students and adults, within federal parameters. USDA FNS Instruction 782-5 sets forth the policy on pricing of meals served to paid students and adults in the National School Lunch, Commodity and Breakfast Programs. No reimbursement or commodities are received for adult meals and the program is not allowed to absorb this difference in cost. The difference in cost must be covered by a higher price to the adult. A child purchasing a second meal would be charged the price of an adult meal due to the fact that only one meal per child can be claimed for reimbursement.

Charge Policy

- Debt not paid before the end of the school year are carried forward into the next school year.
- Withdrawing students will be required to pay their debt during the withdrawal process. Seniors must pay all charges before graduation.
- All returned checks are handled by a collection agency.

Meal Prices

2024-2025 Meal Prices https://www.jcsd.ms/domain/18		
Breakfast	Students	Free $0.00, Reduced $0.30, $1.75 Paid $2.00
	Adults	$2.75
Lunch	Students	Free $0.00, Reduced $0.40, $2.75 $3.00
	Adults	$4.50

Meal Accounts (www.myschoolbucks.com)

- The point of service software system provides each student with a meal account to be used to pay for meals and to not overtly identify those students who receive free or reduced priced meals. The account number is to be used each year they are enrolled in the district, regardless of the school they attend. Advance prepayments are encouraged in efforts to decrease wait time in line, but cash is also accepted from students at the time of purchase.
- An on-line service (www.myschoolbucks.com) is available to view meal balances, track purchases and/or to prepay for students' meals with a credit or debit card. Funds are immediately available for use.
- Parents/Guardians are able to complete a requisition for account transfers or refunds.

Menus (www.mealviewer.com)

- Jackson County School District offers breakfast and lunch to all students daily.
- Menus for Jackson County Schools are designed to give Mississippi students appealing choices and a variety of food selections that meet the National School Lunch and Breakfast meal patterns.

Federal Meal Requirements and Food Sales Policy

- The National School Lunch pattern contains a minimum of the following five meal components: (1) meat/meat alternative, (2) vegetable, (3) fruit, (4) grain, and (5) milk.
- The National School Breakfast pattern contains a minimum of the following meal components, (1) fruit/vegetable, (2) milk, (3) grain and (4) optional meat/meat alternative.
- The *Offer Versus Serve* provision is offered in all grades. This allows for students to decline meal components if they wish.
- Federal policy *Smart Snacks in Schools* sets parameters on the nutrient content of the foods and beverages sold to students during school hours.
    - Foods sold on campus during school hours must be whole grain-rich products or must have a fruit, vegetable, dairy or protein food as the first ingredient. The food must contain 10% of the daily value of calcium, potassium, vitamin D, or fiber. The sale of candy is prohibited.

Smart Snacks in Schools	
Calories	≤ 200 calories per serving
Total Fat	≤ 35% per serving (excludes nuts, seeds, & reduced fat cheese)
-Saturated Fat	≤ 10% per serving (excludes reduced fat cheese)
-Trans Fat	≤ 0.5 grams/serving
Sugar	≤ 35% sugar by weight (excludes fruits, vegetables and milk)
Sodium	Snack: ≤ 230 mg/serving Entrée: ≤ 480 mg/serving

- Beverages sold on campus during school hours must be plain water, unflavored low-fat milk, flavored fat free milk and milk alternatives, or 100% fruit and vegetable juice. High schools may sale low and no

  calorie beverages, but must not contain more than 40 calories per 8 fl ounces, or 60 calories per 12 fl ounces.
- Beverages must be within the proper portion limits:
  - K-6 grades may sell up to 8 oz portions of milk and juice
  - 7-12 grades may sell up to 12 oz portions of milk and juice
  - There are no portion limits on plain water.

State Competitive Food Law

- State law restricts the sales of all food sold on campus beginning one hour before school lunch is served. All food sales (school stores, PTO sales, fundraisers during school hours, and/or vending machines) that students have access to must be turned off one hour before your first lunch period and cannot be turned back on until after the last lunch period.
- Foods of minimal nutritional value are not allowed in the cafeteria during meal periods. These foods include, but are not inclusive of, candy, carbonated beverages, fast food, and frozen desserts that contain less than 100% fruit juice. Food deliveries from commercial establishments are prohibited during serving periods.
- Student *A la Carte sales* of single meal components of the school meal program is prohibited in the state of Mississippi, unless the full meal unit is being purchased. Water and milk products are an exception to the state law, so students who bring a lunch from home may purchase water, milk or ice cream from their lunch account or with cash at the time of purchase.

Local School Wellness (School Board PolicyJB)

- Wellness is a part of Mississippi Public Schools Accountability Standards, and the policy is enforced by school administrators and school health council coordinators.
- The use of foods as rewards for student accomplishment are prohibited.

The wellness policy eliminates the withholding of food or physical activity as punishments. USDA Non-Discrimination Statement – Civil Rights Policy and Complaint Procedure

In accordance with Federal law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, disability, and reprisal or retaliation for prior civil rights activity. (Not all prohibited bases apply to all programs.) Program information may be made available in languages other than English. Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotape, and American Sign Language) should contact the responsible State or Local Agency that administers the program or USDA's TARGET Center at **(202) 720-2600** (voice and TTY) or contact USDA through the Federal Relay Service at **(800) 877-8339.**

To file a program discrimination complaint, a complainant should complete a Form AD-3027, USDA Program Discrimination Complaint Form, which can be obtained online, at https://www.ocio.usda.gov/document/ad-3027, from any USDA office, by calling **(866) 632-9992**, or by writing a letter addressed to USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary of Civil Rights (ASCR) about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by: mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, SW, Washington, D.C. 20250-9410; or fax: (833) 256-1665 or (202) 690-7442; email: program.intake@usda.gov. This institution is an equal opportunity provider.

Jackson County School District
Child Nutrition Department
13724 Hwy 57
P.O. Box 5069
Vancleave, MS 39565
(228) 826-3940

Independent Contractor Agreement/Service Agreement

This Agreement ("Agreement") is entered into as of the 25 day of July, 2025, by and Let's Talk Therapy Speech and Language Services, LLC , hereinafter referred to as "the VENDOR" and Jackson County School District hereinafter referred to as "the BOARD".

The Board and the Vendor agree to the terms and conditions set forth below and in accompanying Exhibits, attached incorporated herein.

The Vendor and the Board Agree:

1. Scope of Services:
   a. The Vendor will provide the Board with speech and language therapy services rendered by qualified, state licensed and ASHA certified speech-language pathologist.
   b. The Vendor will provide services as described as direct or indirect therapy services as indicated on each student's Individual Education Program (IEP) that shall include, but is not limited to: planning, therapy, assessments, report and IEP writing, participation in IEP reviews and parent conferences, related travel, consultations with classroom teachers and other staff members, management of required documentation and attendance.
   c. If Vendor desires to add a subcontractor at any time during the term of the contract, Vendor will submit to Board in writing the following information on the subcontractor; company name, address, telephone and fax number, and service they will be providing and proposed effective date. The Vendor is responsible for ensuring that all subcontractors who provide services under this contract comply with the terms and conditions of the contract.
   d. Case management of students, if applicable.
   e. The Board will provide required assessment, screening, and therapy materials as well as forms, materials and any additional technology required for the provision of services within the district.
   f. The Board will provide an adequate space/room for both individual and group therapy sessions.
   g. Maintenance of a caseload of no more than 45 students under active therapy services.

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2. Term and Termination:
   h. The term of this Agreement shall commence on 25th of July unless terminated earlier in accordance with the terms and conditions set forth.
   i. Termination without Cause: Either party has the right to terminate the Agreement without cause by giving 30 days written notice.
   j. Termination with Cause: Either party reserves the right to terminate this Agreement immediately if the other party fails to comply with any terms or conditions of this Agreement and such failure continues for 15 days following receipt of written notice.

3. Compensation:
   k. To provide Speech-Language Therapy Services to Board until 23 day of May, 2025 excluding those days as determined by the district as holidays or closings.
   l. The rate established by mutual agreement shall be per fully qualified, licensed, and certified speech language pathologist at a rate of $ 75 per hour for direct and indirect services. The services will not exceed $80,000 for the duration of the contract.

4. Independent Contractor
   m. Both parties agree that the terms of the Agreement do not constitute a formation of a partnership, joint venue, employer-employee, or other relationship and no form of agency exist between the parties.
   n. Board agrees to submit W-9 form with Vendor submitting a completed W-9 form and Request for Taxpayer Identification Number and Certification with social security number/federal identification number.

5. Insurance/License:
   a. The Vendor agrees to maintain professional liability and malpractice insurance with the following minimum limits of liability: $1,000,000. Per occurrence and $5,000,000 in the aggregate and provide Board with proof of insurance upon request.
   b. The Vendor is licensed by the State of Mississippi and Alabama in the performances of the Services provided herein and agrees to provide proof upon request.

6. General
   c. This agreement shall be governed by the State of Mississippi, and governing regulatory rules, all which are incorporated herein.

IN WITNESS THEREOF, the parties hereto have caused this Agreement to be executed and do each represent that their respective signatory whose signature appears below is fully authorized to execute this Agreement.

By: _____

Name: _____

Title: _____

Date: _____

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VENDOR

By: _____

Name: Raven Dixon

Title: Owner/ Speech Language Pathologist

Date: May 7, 2024

COOPERATIVE AGREEMENT – 2024-2025

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The purpose of this agreement is to establish working procedures between **Jackson County Public School District** and **The Community Action of South Mississippi** in the provision of services to preschool children in compliance with Federal and Mississippi State laws and regulations. It is the intent of this agreement to:

1. Define which services will be provided by each agency.
2. Ensure that children eligible for preschool special education services receive a free and appropriate public education, as required by law, in the least restrictive environment.
3. Ensure that each agency cooperatively maintains communication, shares leadership and facilitate responsibilities at the local level in order for available resources to be utilized in the most effective manner.
4. Ensure that cooperative agreements are developed, implemented and preserved in the areas of special education and transition.

All areas of collaboration involving the Jackson County School District and Head Start will be in accordance with the policies and procedures of both agencies.

Program Descriptions:

1. Jackson County School District: Diagnostic Services
   Student Services: P. O. Box 5248, Vancleave, MS 39563-5248

2. Head Start Centers: Administrative Office: 5343 Jefferson Street, Moss Point, MS 39562
   Vancleave Head Start Center: 13105 Head Start Road, Vancleave, MS 39565

PLEASE RETURN TO:
Chris Mercedes Fuller
Community Action of South Mississippi
mfuller@casoms.org
5343 Jefferson St
Moss Point, MS 39563

COOPERATIVE AGREEMENT - continued

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OBJECTIVES	RESPONSIBILITIES School District	RESPONSIBILITIES Head Start	Date Objectives To Be Completed
1) To make appropriate referrals to Head Start and to Jackson County School District.	Referral of pre-school disabled/suspected disabled children or those in need of Head Start services to Head Start (Special Services).	Referral of children with suspected disabilities to appropriate professionals for diagnostic evaluations.	August – May
2) To provide special education services to preschool children three-years-old to kindergarten age who are eligible for special education services.	A. To provide screening for all newly enrolled Head Start children, specifically, for speech, language and hearing, during the initial 45 days of school enrollment at each Head Start location within the Jackson County School District. Copies of the screening forms will be given to the disabilities specialist within two weeks of screening.	A. Recruit, enroll, and serve eligible children ages 3-5. No less than 10 percent of the total number of enrollment opportunities in Head Start shall be available for children with disabilities who are eligible to participate (IDEA).	August - May
	B. To provide screenings for all new students as they enroll throughout the Head Start school year for speech/language and hearing within their first 45 days of enrollment.	B. Screen all enrolled children in the areas of health and development.	
	C. To maintain copies of all failed speech/language screenings and provide diagnostic evaluations within 30 days of receiving written consent to evaluate from the parent.	C. Provide Jackson County Schools with lists of new students as they enroll in Head Start for speech/language and hearing screenings.	
	D. If a child is ruled eligible for services, Jackson County School System will provide preschool children with disabilities a free and appropriate public education (FAPE) including the development and implementation of an Individualized Education Plan (IEP).	D. Provide parental information, diagnostic information, which includes hearing, vision and development assessment needed for diagnostic testing.	
	E. To write IEPs within 30 days of the eligibility assessment ruling. Jackson County Schools will contact the parent for the IEP meeting.	E. To assist the LEA, in contacting parents and assisting with transportation to the IEP meeting.	
	F. To place preschool children in the least restrictive environment as determined by the IEP committee.	F. Provide preschool children with disabilities with the least restrictive environment as determined by the IEP committee.	

COOPERATIVE AGREEMENT - continued

OBJECTIVES	RESPONSIBILITIES School District	RESPONSIBILITIES Head Start	Date Objectives To Be Completed
	G. To work with appropriate community agencies to provide services to preschool children with disabilities.	G. To work closely with appropriate community agencies to provide services to children with disabilities.	August - May
	H. To contact Head Start for participation in the IEP meeting. Jackson County will also provide Head Start with copies of the IEP and the eligibility assessment.	H. To provide school district a list of all students enrolled that will require an interpreter for speech/language screening.	
	I. To provide an interpreter if available for English as a second language for preschool students to administer the speech/language screener.	I. To give copies of IEPs and progress reports to parents and teachers.	
	J. To provide Head Start with progress reports of students with IEPs every 9 weeks.	J. To provide a Master List of students at the beginning of the school year.	
	K. To provide updated IEPs of returning students.		
3) To share personnel with expertise in the area of special education and/or early childhood education.	A. Upon request from Head Start, Behavior Support Team will observe Head Start children with atypical behavior and provide Intervention strategies as needed.	A. Provide available assessment, behavioral and medical information on Head Start children with atypical behavior to assist schools in making intervention recommendations.	August - May
	B. To provide special education personnel, including teachers for consultation required per the IEP to Head Start.	B. To share resources on special or early childhood education services to Jackson County School District.	
	C. To provide services required for special needs students per the IEP, specifically, OT, PT, Speech and Special Education.	C. Assist with providing Jackson County Schools with materials needed to provide services to children with special needs per the IEP.	

COOPERATIVE AGREEMENT - continued

OBJECTIVES	RESPONSIBILITIES School District	RESPONSIBILITIES Head Start	Date Objectives To Be Completed
4) To familiarize Jackson County School District with Head Start and Head Start with school's guidelines, procedures.	A. To send teachers or district representatives to Head Start centers for classroom observations. Work in coordination with Head Start on transition activities for children and families. B. Provide Head Start with Jackson County School's guidelines and procedure requirements when necessary and applicable.	A. To send teachers or Head Start representatives to schools for observations of special needs classrooms as needed. Work in coordination with Jackson County Schools, on transition activities for children and families. B. Provide school district with Head Start Performance Standards when necessary and applicable.	August – May
5) To provide for a smooth transition of Head Start children with special needs to the school district.	A. Provide school representatives opportunities to attend transition workshops to meet the parents of graduating children, with special emphasis on parents of children needing special services. B. To invite Head Start representatives to IEP transition meetings. To assist with establishing goals and identifying appropriate services prior to child entering public school. To provide a list of kindergarten students upon entering the public school. C. Forward copies of eligibility assessments, IEPs and progress notes to applicable staff. (i.e. teachers, SPED Department, etc.)	A. To include school representatives in transition workshops to establish appropriate goals and ensure services are initiated prior to Head Start completion. B. Provide transition handout to parents and refer to school's Child Find Coordinator when necessary. C. Transfer copies of relevant information prior to Kindergarten upon request of the school district.	February -April

COOPERATIVE AGREEMENT - continued

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OBJECTIVES	RESPONSIBILITIES School District	RESPONSIBILITIES Head Start	Date Objectives To Be Completed
6) To familiarize transitioning Head Start families with appropriate Kindergarten registration requirements.	A. Provide Head Start representative's information regarding pre-registration, registration and general enrollment requirements, including dates of elementary school registration. B. Encourage families pre-registering children for kindergarten to attend transition workshops.	A. Inform parents and teachers of graduating Head Start children of school's registration dates and enrollment requirements. B. Encourage and support registration at schools to promote parent involvement in the school district and offer transition workshops to facilitate this goal.	February -April
7) To share information and training among school district and Head Start staff through in-services, workshops and seminars.	A. Invite Head Start personnel to in-service Workshops and/ or seminars. B. Provide personnel to inform Head Start staff of special education and other services available and required by public schools.	A. Invite school district personnel to in-service workshops and/or seminars. B. Provide pertinent speakers to inform school district personnel about Head Start Performance Standards and early childhood education guidelines and practices.	September - June

COOPERATIVE AGREEMENT - continued

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8) To communicate and facilitate ways of sharing resources between agencies.	A. Jackson County School District and Head Start will continue to communicate and share resources to provide comprehensive services for all children including children with disabilities. These resources include but are not limited to: 1. Materials 2. Equipment 3. Dual-enrollment 4. Facilities 5. Training 6. Technical Assistance (TA) 7. Records of Children 8. Special Services Contractors B. School staff and Head Start staff will visit each other's classroom to observe the arrangement and materials used to generate ideas for their individual settings.	Sept. – May
9) To coordinate with school district staff beginning in August to begin screening process and to continue to meet as needed throughout the program year.	A. School staff and Head Start representatives attend meetings and review collaborative efforts and additional areas of possible coordination. B. Meet annually to modify or expand on existing written agreement. C. Continually strive for better collaboration through contact by phone, correspondence or meetings.	On-going - May

COOPERATIVE AGREEMENT – continued
SIGNATURE PAGE

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_____
Special Education Director, Jackson County Public School District

_____
Superintendent, Jackson County Public School District

_____
Head Start Program Director

_____
Executive Director

_____
Date

MEMORANDUM OF UNDERSTANDING
BETWEEN
Jackson County School District
AND
HEALTH CONNECT AMERICA

AGREEMENT

THIS MEMORANDUM OF UNDERSTANDING (this "Agreement") is entered into by **Jackson County School District** (hereinafter, the "School District") and **Health Connect America** (hereinafter, the "Agency"), operating in accordance with the laws of the State of Mississippi. The Agency and the School District are to be collectively referred to hereinafter as the "Parties." The services outlined in this Agreement are based on the needs of the student(s) determined eligible for covered services pursuant to Mississippi Code Annotated Section 83-9-26. There will be no charge to the School District for behavioral therapy, classroom observations, and/or case management services provided pursuant to this Agreement. The Agency will accept insurance (excluding Medicaid) assignments for the services provided. This Agreement does not apply to students who are provided behavioral services pursuant to 1936 their Individualized Education Program ("IEP") in order to receive a free appropriate public education at the expense of the School District.

WHEREAS, the Parties desire to enter into an interagency agreement to provide behavioral therapy and educational services to an identified population of students;

WHEREAS, Agency desires to provide such services to benefit the School Districts' students; and

WHEREAS, the School District agrees to allow Agency to provide said services.

THEREFORE, in consideration of the mutual promises and covenants contained herein, the Parties hereby agree as follows:

SECTION I – TERM

This Agreement shall commence on July 1, 2024, and shall continue through June 30, 2025, unless amended, modified, renegotiated or terminated based on mutual written agreement between the Parties. Either party has a right to terminate this Agreement with or without cause by giving thirty (30) days prior written notice.

SECTION II - SCHOOL DISTRICT OBLIGATIONS & TREATMENT REQUIREMENTS

(1) Pursuant to this Agreement, the following are program requirements for the services rendered pursuant to this Memorandum of Understanding:

a. The identified sites for the Agency to render its services will be decided by the School District.

b. Each identified site will coordinate desired services with the Department of Student Services and/or the building principal. Although this Agreement delineates responsibilities for each participant, all therapists referenced in this Agreement are employees of the Agency.

c. The School District is responsible for providing a free appropriate public education to the students. Therefore, to minimize disruption of the student's instructional day, services and observations provided by the Agency in a school setting during school hours are not to exceed 45 minutes daily for any student.

d. The School District will provide a location for therapists to talk to children privately on each individual campus identified for services. Because of confidentiality and privacy concerns, no child other than those identified to receive services pursuant to this Agreement may be present in the room when services are being provided.

e. The School District will provide opportunities for therapist(s) to provide In-Service training for educators regarding behavioral therapy and procedures.

f. The School District will encourage staffing and collaboration (with proper authorizations) with appropriate school officials/personnel.

g. The School District will provide administrative support for the students identified for services.

SECTION III -OBLIGATIONS OF THE AGENCY

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(1) Agency shall provide behavioral therapy and educational services for the School District students who have been identified to meet the necessary requirements to be eligible to receive services pursuant to this Agreement. Services include but are not limited to:

- Implement Behavior Intervention Plans (BIPs) under the direction of the School District Positive Behavioral Specialist (PBS).
- Teach/model and or coach the students and their families to acquire language, academic, self-help, and social skills as stated in the Behavior Intervention Plans (BIPs).
- Make recommendations for adjustments to programming based on the consultation of the PBS.
- Assist clients, and family members as needed, to acquire academic and/or appropriate life skills. This may include toilet trainings, eating, and other self-help skills.
- Actively participate in staff training programs designed to increase overall skills at the request of the School District.
- Observe, record and report the condition and behavior of the clients to the School District personnel and parents.
- Effectively respond to and manage crisis situations of clients which may include client physical aggression during therapy or at the request of the School District personnel.
- Maintain confidentiality and professional relationships with the students, families and colleagues.
- Specialized services, including Therapeutic Day Treatment (TDT), will be provided at request of the school district at the school.

(2) Agency shall provide the services on campus at the School District facilities in accordance with School District policies and procedures and in compliance with the School District's Employee Handbook. Agency's services shall not interfere with or occur during academic instruction. Scheduling for behavioral therapy, observations, and services will be carried out in collaboration with the building principal. Services will be provided during the normal working hours and days of operation for the School District.

(3) Agency employees shall sign in with the office when arriving on campus and sign out prior to leaving.

(4) Agency personnel shall communicate in a professional and respectful manner.

(5) Agency shall take responsibility for furnishing the School District with satisfactory evidence that each associate and other members of the Agency's staff have undergone a thorough background check (to include a criminal history check and check of the national sexual offender registry) before entering upon any facility of the School District. In addition, Agency shall document that each assigned associate and other members of the Agency's staff have been informed that absolutely no alcohol products, tobacco products or weapons are permitted on school property. No photos or images of School District students may be taken nor kept no matter how acquired.

(6) Agency personnel will maintain confidentially of the student(s) observed and serviced. Agency will secure appropriate written consent from the student's parent or legal guardian authorizing the School District and its staff to receive such confidential information as may be helpful to manage the needs of the student or the provision of education services by the School District. The Agency is restricted to discussing only the specific cases they are treating. Consultation requests for 1938 student covered under this Agreement must go through the Special Education Director.

(7) Agency agrees to indemnify and hold the School District harmless with respect to any liability, claims or losses of any kind incurred by the School District arising from or related to the Agency's provision of services under this agreement. Agency shall indemnify and hold harmless the School District, its officers, agents, and employees from:

a) Any claims, damages, cost and attorney fees for injuries or damages arising, in part or in whole, from the negligent or intentional acts or missions of Agency, its officers, employees, and/or agents, including its subcontractors or independent contractors, in connection with the performances of services under this agreement and,

b) Any claims, damages, penalties, costs and attorney fees arising from any failure of Agency, its officers, employees and/or agents, including its subcontractors or independent contractors, to observe applicable laws, including but not limited to, labor laws and minimum wage laws.

(8) The Agency will secure professional liability insurance coverage and general liability insurance coverage for its services being provided the School District students in an amount not less than one million dollars ($1,000,000.00) per occurrence and three million dollars ($3,000,000.00) annual aggregate, with costs of the coverage bonded by the Agency. To the extent allowable, such coverages shall name the School District as an additional named insured. Evidence of such coverage in the form of a certificate of insurance shall be provided to the School District prior to commencement of this Agreement and annually thereafter. Such certificate shall provide that the aforementioned coverage cannot be materially altered or canceled without at least thirty (30) days prior written notice received by the School District. Failure of the Agency to obtain and maintain such coverage shall be grounds for immediate termination of this Agreement.

The School District will not indemnify, defend or hold harmless the Agency from any claims arising from any failure, regardless of any language in any attachment or other document that Agency may provide.

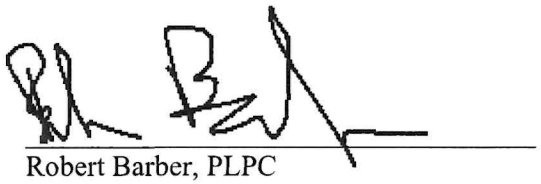
SECTION IV -FINANCIAL CONSIDERATIONS

(1) The School District shall not be responsible for any of the costs incurred in providing services to the School District students pursuant to this Agreement.

(2) Agency will provide adequate staff needed for program compliance and said staff will be employed by Agency.

(3) Agency will provide all materials and necessary items for operation of the program.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement effective as of the dates signed by the Parties.



David Baggett
Superintendent
Jackson County School District

Robert Barber, PLPC
Program Director
Health Connect America

1939

_____
Date

5-8-2024
Date

Jackson County School District

SPECIAL EDUCATION PROCEDURAL MANUAL

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SUPERINTENDENT

Mr. David Baggett

OFFICE OF SPECIAL EDUCATION

Gwendolyn Stallworth	Director of Special Education
Ms. Amber Geiser	Business Manager
Branda Stewart	Special Ed. Office Coordinator
Dr. Aubrey Bosarge	Case Manager-Vancleave
Tonya Cox	Case Manager-East Central
Curtis Davis	Case Manager-St Martin
Rachel Davis	Homebound Teacher
Ashley Crum	Lead Speech Pathologist
Jonathan Tritley	Lead Diagnostician-Psychologist
David Richardson	Lead Positive Behavior Specialist
Donna Wise	Diagnostic Clerk
Shannon Kuhn	Child Find Coordinator

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JACKSON COUNTY SCHOOL DISTRICT STRATEGIC PLAN GOALS

1. Increased Student Achievement
2. Sound Financial Management
3. Improved Facilities and Infrastructure
4. Positive Educational Experience
5. Effective Leadership
6. Decreased Safety Incidents

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IDEA Part B Fiscal MonitoringProcedures

Section A-1

Jackson County School Policy DJEA

Purchasing Authority

ISSUE DATE: 12-10-2007 REVISED: 12-14-2022

Purchasing Authority

"Purchasing agent" shall mean superintendent. Pursuant to the authority granted by Section 37- 39-15, Mississippi Code 1972 as amended, this school board hereby designates other individuals as "purchasing agents" subject to the limitations set forth below. 1944

1. In addition to the superintendent, the school board hereby designates the business manager and purchasing agent as "purchasing agents" with general authority to negotiate for and purchase the commodities and services necessary for the operation of the school district, within the limits of budget categories and purchasing law.

The purchasing agents of this school board, before entering upon their official duties in such capacity, shall furnish a good and sufficient surety bond in the penal sum of Fifty Thousand Dollars ($50,000.00). Section 37-39-21 (1987)

GENERAL AUTHORITY

All agencies and governing authorities shall purchase their commodities and printing; contract for fire insurance, automobile insurance, casualty insurance (other than workers' compensation) and liability insurance; contract for garbage collection or disposal; contract for sewage collection or disposal; and contract for public construction as provided by law. Section 31-7-13 (For purchase of commodities, see Section 31-7-12.)

A. $5,000.00 or less purchases which do not involve an expenditure of more than Five Thousand Dollars ($5,000.00), exclusive of freight or shipping charges, may be made without advertising or otherwise requesting competitive bids. Provided, however, that nothing contained in this paragraph shall be construed to prohibit any agency or governing authority from establishing procedures which require competitive bids on purchases of Five Thousand

Dollars ($5,000.00) or less. Section 31-7-13 (a)

B. Purchases Over $5,000.00 but Not Over $75,000.00 See Section 31-7-13 (b)

C. Purchases Over $75,000.00 See Section 31-7-13(c)

D. Lowest and Best Bid Decision Procedure See Section 31-7-13 (d)

The results of all competitive bid openings shall be tabulated and presented to the school board at its next regular or special meeting.

E. All federal purchases of goods (commodities) between $5,001 to $75.000 services between $10,001 to $250,000 must have two (2) price quotes from qualified sources. Any federal services over $250,000 will need to follow the competitive bidding process outlined in the Uniform Administrative Requirement (2 CFR 200.320(c)-(d))

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F. Federal purchases cannot be done through sole source providers unless:

- Emergency not permitting delay
- Awarding agency expressly authorizes noncompetitive proposals
- After solicitation of number of sources, competition is determined inadequate (must document vendors contacted and result)

Procedure:

All expenditures charged to federal programs must be allowable in accordance with Subpart E- Cost Principles. The written JCSD Special Education Purchasing Procedures must be followed for all federal program expenditures. The Special Education Coordinator will check the expenditure for allow-ability. The final approving agent for all Special Education programs expenditures are the Special Education Director.

Jackson County School Policy DJEG

Purchase Orders and Contract

ISSUE DATE: 6-19-2000 REVISED: 2-16-2012

One of the most important aspects of control over expenditures is an efficient and

effective system of purchasing. The purchasing system of the Jackson County School District includes purchase requisitions and purchase orders.

1. Purchase requisitions are documents filled out by requesting departments/divisions/schools or teachers requesting that the purchasing department buy the items requested. A requisition is the device by which management realizes that there is a need for materials.

2. Purchase orders are documents issued by the school district to vendors ordering the items requested by departments/divisions/schools or teachers. A purchase order is the device by which management places an order. Accepting a purchase order by a vendor affects a legally binding contract. The purchase order gives the vendor authority to ship the required items and binds the district for payment.

1946

3. The District will refrain from awarding grants or subgrants when conflicts of interests exist. Education Department of General Administrative Regulations (EDGAR) defines a "conflict of interest" as arising when any of the following has a financial or other interest in the firm selected for award:

a. The employee, officer, or agent

b. Any member of that person's immediate family

c. That person's business partner

d. An organization which employs, or is about to employ, any of the above or has a financial or other interest in the firm selected for award.

Employees of the District are not permitted to solicit or accept gratuities, favors, or anything of monetary value for personal gain from contractors, potential contractors, or subcontractors. Violations of this policy may result in disciplinary action and/or legal ramifications.

Using the documents above, the purchasing process will work as follows:

1. Purchase requisitions are to be prepared by school district personnel whenever there is a request for materials. All requisitions require approval by the principal of the school or director of the department. Requisitions originating at the schools must be

approved by the Assistant Superintendent of the respective attendance center. The requisition will be reviewed to ensure that it will not exceed the budget. Once approved, this requisition will be forwarded to the Business Manager's office.

2. When a properly prepared and approved requisition is received by the Business Manager's office, it will be reviewed to ensure that the requisition is following public purchasing law requirements.

3. Once the public purchasing law requirements are fulfilled, a purchase order will be issued, the issuance of which is official notice to the vendor that the order should be filled.

4. When ordered materials are received, the vendor's invoice shall be signed by the person receiving the material and returned to the Business Manager's office.

1947

5. Prior to paying any claim, the accounts payable clerk will match the following documents:

a. Purchase requisitions

b. Purchase order

c. Vendor invoice

All purchase orders shall be pre-numbered and controlled. Requisitions do not require prenumbering.

A purchase order log shall be maintained by purchase order number. This log will allow for follow-up on unfilled orders, as well as allowing for the school district to determine the dollar value of outstanding purchase orders. The purchase order log shall, at a minimum, contain the following information: purchase order number, date issued, vendor name, description and amount.

Open purchase orders to vendors are acceptable if items have been bid and the bids properly accepted by the school board in their official minutes. Open purchase orders to vendors are only good for the duration of the bid and no bid shall exceed two fiscal years. This bid should be for a period, established by the school board, to ensure budgetary control over the purchase of such commodities.

LEGAL REFERENCE: Mississippi Code, Sections 31-7-1, 31-7-12, 31-7-13, and 37-39-1 et seq.

Jackson County School Policy DJEJ

Payment Procedures

ISSUE DATE: 04-21-2022 REVISED: 9-11-2023

In addition to prepayments laid out in Policy DK—Student Activities Fund Management and Policy DJDAA—Travel Reimbursements, the Superintendent and School Business Manager are authorized to release payment warrants to vendors prior to school board approval under the following circumstances:

1948

1. Payments on contractual obligations approved by the board if the contract includes specific deposit/payment/invoice terms
2. Public utility bills
3. Postage up to $500 per school or department
4. Fuel reimbursements up to $250 per employee when using a school vehicle
5. Grant fund expenses that require payment in order to meet liquidation deadlines, not to exceed approved grant amounts, and only after goods have been delivered or services have been rendered
6. Instances where the period between verification of invoice and the next board meeting is greater than 45 days {MS 31-7-305(2)}
7. Vehicle title and tag fees

The Superintendent and Business Manager should use discretion with the goal to limit the number of prepayments each month. Discretion should consider whether proper planning was performed, whether the circumstances were unexpected and/or outside of the district's control, and ramifications if prepayment is not made. All prepayments will be ratified by the school board at the next regularly scheduled meeting.

Legal Reference: MS Code as cited and MS 31-7-305

For additional assistance on allowable and unallowable Title I A costs districts may contact the Mississippi Department of Education Director of Federal Programs 601-359-349

Section A-2

Fiscal Controls: Accounts Management

Limit Access to Accounting System

The Jackson County School District (JCSD) utilizes a complete financial accounting software that includes the following modules: General Ledger, Accounts Payable, Capital Assets, Payroll, Marathon Administration, Remote Link, Remote Link Administration, and Human Resources. The Business Manager of the JCSD is the sole software administrator that has the ability to set up users, assign activity rights, and assign access to federal program funds to these users. 1949

Users must be employees of the JCSD to be added as a user in the financial accounting software. Each new hire, transfer within district, or termination is reviewed by the Business Manager to determine if a new user needs to be created or an existing user needs modified or disabled.

Segregate Duties within Accounting System

Each user may be assigned to one or more modules and assigned to view or edit rights in each module. Only the Purchasing and Accounts Payable Bookkeepers in the Business Office have edit rights in the Accounts Payable and Capital Assets modules. Only the Payroll Bookkeepers in the Business Office have edit rights in the Payroll module. Only Human Resource Secretaries, Human Resource Bookkeeper, and Human Resources Manager have edit rights in the Human Resources module. Only the Business Manager has edit rights in the Marathon Administration module. Only the Business Manager and Assistant Business Manager have edit rights in the General Ledger module. No other positions within the district have edit

rights in the Accounts Payable, Capital Assets, Payroll, General Ledger, Human Resources, or Marathon Administration modules. No users from the Special Education Office have edit rights in these modules.

Many users have view only rights to the General Ledger, Accounts Payable, Capital Assets, and Payroll. There are two users from the Special Education Office that have view only rights to these modules – Special Education Director and Special Education Coordinator.

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The Remote Link module is used by users outside of the Business Office including all school campuses and departments. This module is where users can make requests for purchases, employee time, employee leave, asset transfers, asset discards, and budget amendments. These requests are approved at the school/department by the supervisor within Remote Link and then at least one more at the secondary level.

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The Remote Link Administration module is used by District Administrators to provide secondary approval of requests mentioned above. The secondary approval process is determined by assigned locations and/or assigned funds that they control. The JCSD has up to 4 secondary approval levels depending on location and fund source to Protect Against Unauthorized Obligations of IDEA Funds.

Section A-3

Prevent Over-obligation of Federal Funds

The Jackson County School District (JCSD) has controls in place via its financial accounting software to protect against over-obligation of federal funds. Once the district receives approval of its IDEA grant application, the approved budget is loaded into the financial accounting system (FAS) manually such that the approved budget matches the FAS budget line item by line item. In addition, JCSD keeps a separate fund for each grant type and year so that expenses and carryover can be monitored across multiple years.

Purchase requests can only be made in Remote Link if there is an available budget in that line item. The financial accounting software will not allow purchases for line items if the purchase would put the balance in the budget at less than $0. The available budget for each line item is calculated by the software by starting with the approved IDEA grant budget, subtracting invoices paid to date, subtracting open purchase orders, and subtracting open purchase requests. The financial accounting software also has the ability to warn or not allow payments

to be made if there is not enough budget for that line item to make a claim against that line item.

Prevent Duplicate Payments

1951

Claim requests can only be made after submitting a unique PO, a unique invoice, and a signed receiving document. The financial accounting software will not allow an invoice number to be used more than once Fiscal Controls: Account Maintenance

Section A-4

Periodically Review Accounts

The Special Education Coordinator reviews IDEA grant purchases on a daily basis to make sure expenses are in the grant plan and charged against the appropriate grant and fiscal year.

The Special Education Coordinator also reviews IDEA grant payroll expenses on a monthly basis

to make sure expenses are in the grant plan and charged against the appropriate grant and fiscal year. Lastly, the Special Education Coordinator performs and documents monthly reconciliation of federal grant general ledger accounts and uses this reconciliation to prepare requests for reimbursement by general ledger line item from each federal grant awarded to the JCSD.

Procedure

- The Special Education Director and the Business Manager will meet with the Special Education Coordinator periodically to ensure that she is properly trained to implement the procedures listed below:

○ The Special Education Coordinator will review federal grant purchases on a daily basis to make sure expenses are in the grant plan and charged against the appropriate grant and fiscal year.

○ The Special Education Coordinator also reviews IDEA grant payroll expenses on a monthly basis to make sure expenses are in the grant plan and charged against the appropriate grant and fiscal year.

○ The Special Education Coordinator performs and documents monthly reconciliation of IDEA grant general ledger accounts and uses this reconciliation to prepare requests for reimbursement by general ledger line item from the IDEA grant awarded to the JCSD.

○ The Special Education Coordinator will prepare fiscal snapshots for all grants on a monthly basis for Administration Meetings after ensuring that all transactions (including refunds and recoded transactions) have been accurately and properly recorded after all monthly Board meetings.

1952

Section A-5

Budget with Approved Funding Application

Per Jackson County School District (JCSD) Policy DFC "The District will enter all approved MDE

Title budgets and budget amendments into its accounting software as required by MDE to ensure alignment and tracking of IDEA funds approved by MDE."

Once the JCSD receives approval of its federal grant application the approved amounts are loaded into the financial accounting software by the Business Manager. The Business Manager obtains the approved application from the Mississippi Grant Information System and enters that approved grant application line item by line item into JCSD's financial accounting software. After all grant budgets have been entered, the Business Manager and Special Education Director meet to review each line item entered. In addition, JCSD keeps a separate fund for each grant application so that expenses and carryover can be monitored across multiple fiscal years. After the conclusion of the first year of the grant the unspent amount is carried over

to the next fiscal year and entered as the beginning budget balance.

Procedure:

- The Special Education Director and the Business Manager will meet with the Special Education Coordinator periodically to ensure that she is properly trained to implement the procedures listed below:

o When the IDEA grant application is approved to ensure that all funds that were outlined in MCAPS are accurately reflected in the JCSD accounting system: Marathon.

o Budgets will be entered into Marathon by the Business Manager and a meeting will be scheduled to review and compare the MCAPS funding application (line items) with the Marathon budget report to ensure alignment.

1953

o Ensure that a separate fund for each grant application is kept in Marathon, so that expenses and carryover can be monitored across multiple fiscal years.

o After the conclusion of the first year of the grant, the unspent amount is carried over to the next fiscal year and entered as the beginning budget balance into Marathon.

B. PERIOD OF AVAILABILITY AND CARRYOVER

Section B-1

Carryover Procedures

Jackson County School District (JCSD) is permitted to carry over IDEA funds not expended within the fiscal year awarded to the next fiscal year. While the law permits JCSD to carry over funds for the full 27-month period of availability, JCSD is expected to expend the fiscal year allocation within that fiscal year, (i.e., the first 15 months). An approved original budget is required before carryover funds can be applied. The table below provides carryover procedures and requirements for each federal program. (CFR §76.709-710; Sec. 412(b) of the General Education Provisions Act (GEPA), 20 U.S.C. 1225(b).)

Program Carryover Procedures

October 31st up to 27% funds used April 30th up to 67% funds used
November 30th up to 33% funds used May 31st up to 73% funds used
December 31st up to 40% funds used June 30th up to 80% funds used
January 31st up to 47% funds used July 31st up to 87% funds used
February 28th up to 53% funds used August 31st up to 93% funds used
March 31st up to 60% funds used September 30th 100% funds used

At the completion of the first 15 months, the Mississippi Department of Education (MDE) permits 1954

JCSD to carryover allowable unused funds to the JCSD for continued use during the remainder of the 27-month period of availability. MDE will monitor to ensure that the JCSD is drawing down these older funds prior to accessing newer funds.

JCSD uses a separate unique fund number for each grant year application to monitor spending from one fiscal year to the next. The fund does not change from one fiscal year to the next.

Procedure:

o Will meet with the Business Manager and the Special Education Director when federal grant applications are approved to ensure that all funds that were outlined in MCAPS are accurately reflected in the JCSD accounting system: Marathon.

o Budgets will be entered into Marathon by the Business Manager and a meeting will be scheduled to review and compare the MCAPS funding application (line items) with the Marathon budget report to ensure alignment.

o Will ensure that a separate fund for each grant application is kept in Marathon, so that expenses and carryover can be monitored across multiple fiscal years.

o Will make sure that the unspent amount is carried over to the next fiscal year and entered as the beginning budget balance into Marathon.

C. PROCUREMENT

LEA/Subgrantee Procurement Process

Section C-1

Jackson County School District Policy DJEA Purchasing Authority

ISSUE DATE: 12-10-2007 REVISED: 12-14-2022

Purchasing Authority

1955

"Purchasing agent" shall mean superintendent. Pursuant to the authority granted by Section 37- 39-15, Mississippi Code 1972 as amended, this school board hereby designates other individuals as "purchasing agents" subject to the limitations set forth below.

1. In addition to the superintendent, the school board hereby designates the business manager and purchasing agent as "purchasing agents" with general authority to negotiate for and purchase the commodities and services necessary for the operation of the school district, within the limits of budget categories and purchasing law.

The purchasing agents of this school board, before entering upon their official duties in such capacity, shall furnish a good and sufficient surety bond in the penal sum of Fifty Thousand Dollars ($50,000.00). Section 37-39-21 (1987)

GENERAL AUTHORITY

All agencies and governing authorities shall purchase their commodities and printing; contract for fire insurance, automobile insurance, casualty insurance (other than workers' compensation) and liability insurance; contract for garbage collection or disposal; contract for sewage collection or disposal; and contract for public construction as provided by law. Section 31-7-13 (For purchase of commodities, see Section 31-7-12.)

1. $5,000.00 or Less purchases which do not involve an expenditure of more than Five Thousand Dollars $5,000.00, exclusive of freight or shipping charges, may be made without advertising or otherwise requesting competitive bids. Provided, however, that nothing

contained in this paragraph shall be construed to prohibit any agency or governing authority from establishing procedures which require competitive bids on purchases of Five Thousand Dollars ($5,000.00) or less. Section 31-7-13 (a)

2. Purchases Over $5,000.00 but Not Over $75,000.00 See Section 31-7-13 (b)

3. Purchases Over $75,000.00 See Section 31-7-13(c)

4. Lowest and Best Bid Decision Procedure See Section 31-7-13 (d)

1956

The results of all competitive bid openings shall be tabulated and presented to the school board at its next regular or special meeting.

5. All federal purchases of goods (commodities) between $5,001 to $75,000 and services between

$10,001 to $250,000 must have two (2) price quotes from qualified sources. Any federal services over

$250,000 will need to follow the competitive bidding process outlined in the Uniform Administrative

Requirement (2 CFR 200.320(c)-(d))

6. Federal purchases cannot be done through sole source providers unless:

a. Emergency not permitting delay

1957

b. Awarding agency expressly authorizes noncompetitive proposals

c. After solicitation of number of sources, competition is determined inadequate (must document vendors contacted and result)

LEGAL REFERENCE: Mississippi Code as cited and 37-39-1 et seq. Jackson County School District

Jackson County School District Policy DJEAB

Purchasing Procedures

ISSUE DATE: 6-19-00 Revised: 12-8-14

All purchases by this school district which will be paid for with public funds shall be made pursuant to the purchasing laws of the State of Mississippi. (Mississippi Code 31-7-1 et seq.) In addition, the District will adhere to the requirements set forth in Section D of the Financial Accounting Manual for Mississippi Public School Districts, which states, "The person receiving the goods and services by comparison of items received to the items ordered as detailed on the purchase orders. The receiving report should be signed and dated once acceptance has been made. In the absence of a receiving report, the vendor's invoice should be signed and dated by the person receiving the goods and/or services once acceptance has been made."

It is the intention of the School Board to purchase competitively without prejudice and to seek maximum educational value for each and every dollar expended.

The School Board shall insure that the school district shall maintain a list of supplies and equipment, including quality specifications when applicable, regularly used in this district. The list shall be used by the School Board in obtaining competitive bids for supplies or equipment to be purchased and shall be available to any interested person. (37-39-5)

In connection with the purchase of necessary supplies or equipment for regular school operations, this School Board may, in its discretion, designate as its purchasing agent or agents such school official or officials as deemed appropriate and may authorize such agent or agents to make purchases of supplies and equipment subject to competitive bid requirements in Section 37-7-1 et seq.

Supplies that are perishable or foods purchased for use in connection with the school lunch and homemaking programs shall be exempted from competitive bid requirements. However, the School Board shall adopt and place in its minutes definite policies for guidance of the purchasing agent(s) in connection with purchases of perishable supplies or foods which are unstable or variable in price. Such policies shall have the effect of law, and any violations shall be subject to the penalties as provided by law. (37-39-15) 1958

Purchases of items regularly used in connection with school operation shall not be made in small quantities for the purpose of circumventing the law requiring competitive bids or quotations, but shall be purchased by contract whenever feasible. School Boards shall have the authority, however, to award such contracts for supplies or equipment to be delivered to different points in the school district or county, to different bidders, when the best interests of the district or county warrants such action. Reasons for awarding such contracts to different bidders for different areas in the district shall be recorded on the minutes of the School Board. In no event shall the price paid exceed the lowest and best bid received. (37-39-17)

This School Board hereby declares that it is essential to the efficient operation of this school district that adequate supplies of goods and services continue to be available from private sources; that the good name and credit of the district may be promoted by timely and responsible payment of just claims; and that fair compensation be awarded suppliers when payments of their claims are delayed without justification.

The Superintendent or Business Manager shall mail or otherwise deliver checks for the payment of goods and services no later than forty-five (45) days after receipt of the invoice and receipt,

inspection and approval of the goods or services; however, in the event of a bona fide dispute, the school district shall pay only the amount not disputed.

If a warrant or check, as the case may be, in payment of an invoice is not mailed or otherwise delivered within forty-five (45) days after receipt of the invoice and receipt, inspection and approval of the goods and services, the school district shall be liable to the vendor in addition to the amount of the invoice, for interest at a rate of one and one-half percent (1-1 1/2 %) per month or portion thereof on the unpaid balance from the expiration of such forty-five day period until such time as the warrant or check is mailed or otherwise delivered to the vendor. The provisions of this paragraph shall apply only to undisputed amounts for which payment has been authorized. In the case of an error on the part of the vendor, the forty-five-day period shall begin to run upon receipt of a corrected invoice by the school district and upon compliance with the other provisions of this section. The school district shall be responsible for initiating the penalty payments required by this subsection and shall use this subsection as authority to make such payments. Also, at the time of initiating such penalty payment, the school district shall specify in writing an explanation of the delay and shall attach such explanation to the requisition for payment of the penalty or to the file copy of the check issued by the school district, as the case may be.

1959

In the event of a bona fide dispute as to an invoice, or any portion thereof, the dispute shall be settled within thirty (30) days after interest penalties could begin to be assessed, if it were not for the dispute.

If a warrant or check, as the case may be, in payment of an invoice, subject to a prior dispute, is not mailed or otherwise delivered within thirty (30) days after settlement of the dispute, the school district shall be liable to the vendor, in addition to the amount of the invoice, for interest at a rate on one and one-half percent (1-1 1/2 %) per month or portion thereof on the unpaid balance from the expiration of said thirty-day period until such time as the warrant or check is mailed or otherwise delivered to the vendor. At the time of initiating such penalty payment, the school district shall specify in writing an explanation of the delay and shall attach such explanation to the requisition for payment of the penalty or to the file copy of the check issued by the school district, as the case may be. The interest penalty prescribed in this paragraph shall be in lieu of the penalty provided in subsection (3). Section 31-7-305 (1986)

This school district shall monthly notify the State Fiscal Management Board of the number and dollar amount of late payments made by the school district along with the amounts of interest paid and the specific steps being taken to reduce the incidence of late payments.

If the terms of the invoice provide a discount for payment in less than forty-five (45) days, the school district shall preferentially process it and use all diligence to obtain the savings by compliance with the invoice terms, if it would be cost effective. Section 31-7-30 (2) (3) (1986)

Whenever a vendor brings formal administrative or judicial action to collect interest due under this act, the school district shall be required to pay any reasonable attorney's fees if the vendor prevails. Section 31-7-309 (1986)

SALES TAX PAYMENT PROCEDURE FOR ITEMS PURCHASED FOR RESALE

For each and every item purchased by a school or department, regardless of price, that is to be resold to students and/or the public, there shall be paid at the time of purchase full sales taxes (7%) to the vendor from whom the item is being purchased. 1960

1. The rule applies only to those items being resold, i.e., pencils, paper, books, shirts, calendars, candy, candles, etc. Those items consumed in the education process remain tax exempt.

2. Tax is not to be added to the price of an item and collected at the time of resale. The price of an item may be increased to recoup the tax paid.

3. Each requisition, purchase order, and invoice for an item that is to be resold shall have "For Resale" written thereon.

4. Orders for resale items and orders for supplies shall not be included on the same purchase order or requisition.

LEGAL REFERENCE: Mississippi Code, as cited above.

Procedure:

When JCSD procures goods and services under a Federal Grant, in general, the same policies and procedures it uses for procurements from its non-Federal funds must be followed. However, the most restrictive of the federal and state purchasing laws apply. All purchases must be reasonable, necessary, fair, and allocable.

Section C-2

Avoidance of Acquisition of Unnecessary or Duplicative Items

Per Jackson County School District Policy DJEAB "It is the intention of the School Board to purchase competitively without prejudice and to seek maximum educational value for each and every dollar expended."

The Federal Programs Director (FPD) is actively involved in limiting unnecessary or duplicative items when the project application is built. Since the FPD consolidates the requests from each school, the FPD is in the unique position to identify purchases that would be duplicative across schools.

When these situations present themselves, the Federal Programs Director will consolidate these purchases as much as possible to reduce duplication and sometimes purchase these items out of the district's cost pool.

The FPD actively limits travel to conferences to only a few schools. When those schools return from the conferences they are expected to share what they have learned with other schools within the district. 1961

Section C-3

Analyzing the Procurement Process to Determine the Most Economical Approach

Per Jackson County School District Policy DJEAB "It is the intention of the School Board to purchase competitively without prejudice and to seek maximum educational value for each and every dollar expended."

"The School Board shall insure that the school district shall maintain a list of supplies and equipment, including quality specifications when applicable, regularly used in this district. The list shall be used by the School Board in obtaining competitive bids for supplies or equipment to be purchased and shall be available to any interested person."

Jackson County School District Policy DJEA

"GENERAL AUTHORITY All agencies and governing authorities shall purchase their commodities

and printing; contract for fire insurance, automobile insurance, casualty insurance (other than workers' compensation) and liability insurance; contract for garbage collection or disposal; contract for sewage collection or disposal; and contract for public construction as provided

by law. Section 31-7-13 (For purchase of commodities, see Section 31-7-12.)

A. $5,000.00 or Less purchases which do not involve an expenditure of more than Five Thousand Dollars $5,000.00, exclusive of freight or shipping charges, may be made without advertising or otherwise requesting competitive bids. Provided, however, that nothing contained in this paragraph shall be construed to prohibit any agency or governing authority from establishing procedures which require competitive bids on purchases of Five Thousand Dollars ($5,000.00) or less. Section 31-7-13 (a)

B. Purchases Over $5,000.00 but Not Over $50,000.00 See Section 31-7-13 (b)

C. Purchases Over $50,000.00 See Section 31-7-13(c)

D. Lowest and Best Bid Decision Procedure See Section 31-7-13 (d)

The results of all competitive bid openings shall be tabulated and presented to the school board at its next regular or special meeting. 1962

E. All federal purchases of goods (commodities) between $5,001 to $50,000 and services between $10,001 to $250,000 must have two (2) price quotes from qualified sources. Any federal services over $250,000 will need to follow the competitive bidding process outlined in the Uniform Administrative Requirement (2 CFR 200.320(c)-(d))

F. Federal purchases cannot be done through sole source providers unless:

- Emergency not permitting delay
- Awarding agency expressly authorizes noncompetitive proposals
- After solicitation of number of sources, competition is determined inadequate (must document vendors contacted and result)"

Outside of the above district policies, each school is encouraged to get the best possible price even if the purchase does not require multiple quotes or sealed bids.

Section C-4

Procedure:

The school/department or the Federal Programs Coordinator and/or the Federal Grant Accountant prepares and checks the procurement package then submits the invoice into the JCSD financial accounting system for the business office to review. A complete copy of the procurement package will be kept on file in the Federal Programs Department. The

procurement package includes the signed invoice, packing slips or delivery receipts if applicable, purchase order, purchase requisition, two comparable quotes or contract. Upon receipt at the business office the invoice is reviewed for payment and a claim number is assigned. The invoice information is entered into the JCSD financial accounting system for the upcoming JCSD School Board claim docket. A claim docket check sheet is then printed. The claim docket check sheet includes: vendor name, amount of invoice to be paid, claim number, purchase order number, purchase order date, school board docket date, invoice number, invoice date, invoice status, purchase order status, expense account line and amount of the expense line.

The procurement package is then checked against the claim docket check sheet line per line to ensure accuracy of payment to the vendor. Items verified are: vendor name, amount of invoice to be paid, claim number, purchase order number, purchase order date, School Board docket date, invoice number, invoice date, invoice status, purchase order status, expense account line and amount of the expense line. If there is an error it should be corrected before the claim docket is presented to the School Board for payment. The procurement package is also reviewed to make sure all required signatures are on the invoice and that the package is complete and in order. Once this process is complete, the claim is ready to be approved by the JCSD School Board for payment. This process occurs monthly for the preparation of the JCSD School Board docket.

1963

The Federal Programs staff will train all local school/ department secretaries/ bookkeepers and Local School Title I Facilitators annually of the federal programs procedures and all required documentation to ensure that a completed procurement package is consistently accurate across the district.

Travel Highlights:

-Travel within those counties considered to be local, but requires an overnight stay, must use the procedures of

Non-Local Travel. In order to be eligible for overnight lodging in areas considered as local, the employee must

travel a distance greater than 75 miles one way.

-All non-local travel using federal funds must be board approved prior to securing the registration, hotels, airfare,

etc. (Use the Travel Request Form found on the Business Office Website).

-Purchase Orders are required for registration fees, hotels, airline tickets, and rental cars. Purchase Orders should

be secured prior to registering or booking.

-Ideally, registration fees should be paid via check with an invoice to the conference prior to the conference.

-Ideally, hotels should be paid via check prior to the conference or via check taken with the attendee to check-in.

This hopefully will avoid some tax for at least MS and FL hotels.

1964

-One person cannot be reimbursed for all the rooms.

-Travel should be consistent across all attendees.

-Federal Programs travel and expense vouchers do not require a signature by the Asst Supt./Supt. Just the

Federal Programs Director signature is needed. Please send them to the Federal Programs Coordinator with the

claim docket checklist & all the pertinent items. The Federal Programs Coordinator will review the travel

reimbursement request and forward it to the Federal Programs Director for her signature. The travel requests

form does still require all the signatures listed.

-Travel procedures and flowcharts can be found on the Federal Programs website.

-If you have any questions, please contact the Federal Programs Department.

See Attached District Travel Manual

TRAVEL PROCEDURES MANUAL



1965

Updated 01-11-2024

General Guidelines

Payments for travel must be made to vendors outside of the school district when possible. This ensures that the proper authorizations have been obtained prior to travel as well as provide internal controls for expenses.

Employees may be reimbursed for registration fees, hotel, and rental vehicles only if it has been proven to the satisfaction of the School Business Manager that the vendor will not accept a school check or if it meets the requirements of Emergency Travel and has been board approved.

Employees wishing to travel should use due diligence in planning their travel in advance to comply with board policies.

Purchase requisitions for expenses related to travel which require board approval shall not be approved prior to board approval.

The Jackson County School District will not pay sales tax for lodging in any state in which it holds sales tax exemption. Please check with the Business Office for questions regarding sales tax exemption. 1966

A Travel Return Checklist Form with appropriate supporting documentation must be submitted by each employee for all travel requiring board approval.

Virtual Conferences

JCSD employees may attend virtual conferences with the permission of their immediate supervisor. Payment of registration fees may be arranged through a purchase order. The invoice may be signed by the employee's supervisor, which provides proof of permission to attend the conference. If the vendor does not provide an invoice, a registration confirmation showing the price of attendance may be substituted. This invoice shall be placed on the open claims docket to be approved by the board at its next regularly scheduled meeting.

LOCAL TRAVEL

Travel within those counties considered to be Local, but requires an overnight stay, must use the procedures of Non-Local Travel. In order to be eligible for overnight lodging in areas considered as Local, the employee must travel a distance greater than 75 miles one way.[1]

Local Travel—Mileage Reimbursements

Mileage shall be recorded using the Local Mileage Reimbursement Form along with mileage verification through Google Maps, MapQuest, or similar mapping platform. If leaving from work, mileage starts from the employee's primary work site. If leaving from home, mileage starts from employee's primary work site or home (whichever is lesser). These documents shall be submitted to the employee's immediate supervisor for approval.

Mileage from one school site to another shall use the Inner District Travel Mileage Rate for recording 1968 mileage.

The Local Mileage Reimbursement Form and mileage verification shall be submitted to the Business Office to be placed on the open claims docket to be approved by the board at its next regularly scheduled meeting.

Local Travel—Fuel Reimbursements

A purchase order payable to the employee shall be generated prior to travel. Upon return from travel, the employee shall submit the Travel & Expense Voucher and receipts for expenses incurred.

The Travel & Expense Voucher and Prepaid Check Request Form will be submitted to the Business Office to be paid during the next prepaid check run.

If only the Travel & Expense Voucher is submitted, the claim will be added to the next board docket.

Local Travel—Payment of Registration Fees

Payment of registration fees must be paid by the district directly to the vendor through a purchase order.

Method 1: A purchase order is created prior to travel. The invoice is signed by the employee's supervisor, which provides proof of permission to attend the conference. If the vendor does not provide an invoice, a registration confirmation showing the price of attendance may be substituted. This invoice shall be placed on the open claims docket for approval by the board at its next regularly scheduled meeting.

Method 2: A Travel Request Form is approved by the school board. Upon approval, a purchase order is created. The Travel Request Form with Board Approved Stamp must accompany the requisition. The

[1] Source: State of Mississippi Department of Education Employee Procedures Manual

invoice is signed by the employee's supervisor, which provides proof of permission to attend the conference. If the vendor does not provide an invoice, a registration confirmation showing the price of attendance may be substituted. After attaching the Travel Request Form with Board Approved Stamp and the Prepaid Check Request Form to the purchase order, the invoice will be added to the next prepaid check run.

NON-LOCAL TRAVEL

A Travel Request Form must be completed and approved by the school board prior to the travel taking place.

Non-Local Travel—Payment of Registration Fees

Payment of registration fees must be paid by the district directly to the vendor through a purchase order. The Travel Request Form with Board Approved Stamp must accompany the requisition. The invoice may be signed by the employee. If the vendor does not provide an invoice, a registration confirmation showing the price of attendance may be substituted.

The invoice and Prepaid Check Request Form will be submitted to the business to be paid during the next prepaid check run.

If only the invoice is submitted, it shall be added to the next board docket.

Non-Local Travel—Payment of Hotel

Payment of hotel must be paid by the district directly to the vendor through a purchase order. The Travel Request Form with Board Approved Stamp must accompany the requisition. The invoice may be signed by the employee. If the vendor does not provide an invoice, registration or confirmation of reservation with pricing showing no sales tax is being paid. All quotes for hotels shall include local taxes, occupancy taxes, resort fees, and any other applicable taxes and/or fees. The Jackson County School District will not pay sales tax in any state in which it holds sales tax exemption. Please check with the Business Office for questions regarding sales tax exemption.

If more than one employee is traveling to the same destination, the lowest cost accommodation will set the ceiling for payment, unless the board has approved a justification for the discrepancy.

The invoice (or registration/confirmation) and Prepaid Check Request Form will be submitted to the business to be paid during the next prepaid check run.

If only the invoice (or registration/confirmation) is submitted, it shall be added to the next board docket.

Non-Local Travel—Payment of Rental Vehicle

Payment of rental vehicles must be paid by the district directly to the vendor through a purchase order. The Travel Request Form with Board Approved Stamp must accompany the requisition. The requisitioner must provide documents of cost comparison (two quotes) on the most economical rental vehicle selected. The invoice may be signed by the employee.

The invoice (or registration/confirmation) and Prepaid Check Request Form will be submitted to the business office to be paid during the next prepaid check run.

If only the invoice (or registration/confirmation) is submitted, it shall be added to the next board docket.

Non-local Travel—Airfare Reimbursements

A purchase order payable to the employee shall be generated prior to travel. The Travel Request Form with Board Approved Stamp must accompany the requisition. The requisitioner must provide documents of cost comparison (two quotes) indicating a minimum of two fares and the most economical rate was selected.

Upon payment of the fare, the employee will submit the Travel & Expense Voucher, receipts, and Prepaid Check Request Form for expenses incurred to the Business Office to be paid during the next prepaid check run.

If only the Travel & Expense Voucher and receipts are submitted, the claim will be added to the next board docket.

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Non-local Travel—Fuel Reimbursements

A purchase order payable to the employee shall be generated prior to travel. The Travel Request Form with Board Approved Stamp must accompany the requisition. Upon return from travel, the employee shall submit the Travel & Expense Voucher and receipts for expenses incurred.

The Travel & Expense Voucher, receipts, and Prepaid Check Request Form will be submitted to the Business Office to be paid during the next prepaid check run.

If only the Travel & Expense Voucher and receipts are submitted, the claim will be added to the next board docket.

Non-local Travel—Mileage Reimbursements

Upon return from travel, the employee shall submit the Travel & Expense Voucher indicating total mileage traveled, mileage reimbursement rate, and total mileage reimbursement, along with mileage verification through Google Maps, MapQuest, or similar mapping platform. If leaving from work, mileage starts from the employee's primary work site. If leaving from home, mileage starts from employee's primary work site or home (whichever is lesser).

The Travel & Expense Voucher and mileage verification will be submitted to the Business Office to be placed on the open claims docket for approval by the board at its next regularly scheduled meeting.

Non-local Travel—Meals (overnight stay required)

Upon return from travel, the employee shall submit the Travel & Expense Voucher indicating total costs for meals along with the Itemized Meal Expense Form with receipts attached. Receipts must be itemized, showing all items purchased. No receipts with alcoholic beverages included shall be accepted. Note that

tips for meals are limited to not more than 20% of the pre-tax total and count towards the DFA daily limit for meals.

The Travel & Expense Voucher, receipts, and the Itemized Meal Expense Form will be submitted to the Business Office to be placed on the open claims docket for approval by the board at its next regularly scheduled meeting.

Non-local Travel—Taxi, Shuttle, or other transportation and other expenses

Upon return from travel, the employee shall submit the Travel & Expense Voucher indicating total costs with receipts attached. Tips for transportation shall not exceed 20% of the cost of the fare.

The Travel & Expense Voucher will be submitted to the Business Office to be placed on the open claims docket for approval by the board at its next regularly scheduled meeting.

1972

Non-local Travel—Other Expenses

Upon return from travel, the employee shall submit the Travel & Expense Voucher indicating total costs with receipts attached.

The Travel & Expense Voucher will be submitted to the Business Office to be placed on the open claims docket for approval by the board at its next regularly scheduled meeting.

MHSAA Travel

MHSAA Travel involving only employees shall be considered local or non-local travel as appropriate by destination and follow the above procedures accordingly.

Expenses related to travel incurred for scheduled athletic activities (as sanctioned by MHSAA) may be made prior to board approval (per Policy DK—Student Activities). Examples of such expenses are: Entry fees, hotel, meals, and vehicle rental.

MHSAA—Payment of Registration Fees

Payment of registration fees must be paid by the district directly to the vendor through a purchase order. The promotional flyer, posting on school district website, or similar documentation noting the event, the cost, and the vendor must be attached to the requisition.

The invoice (or registration/confirmation) and Prepaid Check Request Form will be submitted to the business office to be paid during the next prepaid check run.

If only the invoice (or registration/confirmation) is submitted, it shall be added to the next board docket.

MHSAA—Payment of Hotel

Payment of hotel must be paid by the district directly to the vendor through a purchase order. The invoice may be signed by the employee. If the vendor does not provide an invoice, registration or confirmation of reservation with pricing showing no sales tax is being paid. All quotes for hotels shall include local taxes, occupancy taxes, resort fees, and any other applicable taxes and/or fees. The Jackson County School District will not pay sales tax in any state in which it holds sales tax exemption. Please check with the Business Office for questions regarding sales tax exemption.

The Prepaid Check Request will be added to the next prepaid check run.

MHSAA—Payment of Rental Vehicle

Payment of rental vehicles must be paid by the district directly to the vendor through a purchase order. The requisitioner must provide documents of cost comparison (two quotes) on the most economical rental vehicle selected. The invoice may be signed by the employee.

The invoice (or registration/confirmation) and Prepaid Check Request Form will be submitted to the business office to be paid during the next prepaid check run.

If only the invoice (or registration/confirmation) is submitted, it shall be added to the next board docket.

MHSAA—Fuel Reimbursements

A purchase order payable to the employee shall be generated prior to travel. Upon return from travel, the employee shall submit the Prepaid Check Request and receipts for expenses incurred.

The Prepaid Check Request will be added to the next prepaid check run.

If only the receipt(s) are submitted, the claim will be added to the next board docket.

MHSAA—Mileage Reimbursements

Upon return from travel, the employee shall submit the Local Mileage Reimbursement Form indicating total mileage traveled, mileage reimbursement rate, and total mileage reimbursement, along with mileage verification through Google Maps, MapQuest, or similar mapping platform.

The Local Mileage Reimbursement Form and mileage verification will be submitted to the Business Office 1974
to be added to the next prepaid check run.

MHSAA—Meals

Pre-Payment for meals can be made through a purchase order payable to the athletic coach. The Prepaid Check Request must accompany the requisition.

Tips for meals are limited to not more than 20% of the pre-tax total.

The Prepaid Check Request will be added to the next prepaid check run.

Upon return from travel, the employee shall submit copies of all receipts for meals along with either cash or a personal check for the balance of the meal check.

SCHOOL FIELD TRIPS

School Field Trips that require an overnight stay must be board approved prior to travel occurring and must follow the guidelines outline under Non-Local Travel for Hotels, Rental Vehicles, Fuel/Mileage Reimbursements, and other expenses not listed below.

School Field Trips—Payment of Registration Fees

Payment of registration fees must be paid by the district directly to the vendor through a purchase order. A quote, price guide or similar documentation must accompany the requisition. In the line item description, indicate whether or not the vendor will accept a purchase order.

If the vendor will not accept a purchase order, the Prepaid Check Request must accompany the requisition. The Prepaid Check Request will be added to the next prepaid check run.

If the vendor will accept a purchase order, submit the invoice with the school principal's signature to the Business Office to be placed on the open claims docket for approval by the board at its next regularly scheduled meeting.

School Field Trips—Meals

Pre-Payment for meals can be made through a purchase order payable to the field trip sponsor. The Prepaid Check Request must accompany the requisition.

Tips for meals are limited to not more than 20% of the pre-tax total.

The Prepaid Check Request will be added to the next prepaid check run.

Upon return from travel, the employee shall submit copies of all receipts for meals along with either cash or a personal check for the balance of the meal check.

School Field Trips—Airfare Reimbursements

A purchase order payable to the employee shall be generated prior to travel. The Travel Request Form with Board Approved Stamp must accompany the requisition. The requisitioner must provide documents of cost comparison (two quotes) indicating a minimum of two fares and the most economical rate was selected.

Upon payment of the fare, the employee will submit the Travel & Expense Voucher, receipts, and Prepaid Check Request Form and receipts for expenses incurred to the Business Office to be paid during the next prepaid check run.

If only the Travel & Expense Voucher is submitted, the claim will be added to the next board docket.

School Field Trips—"Misc. Expenses"

This category for field trips includes other expenses known to be incurred during the course of the field trip. This can include souvenirs and the like for the students[2].

Pre-Payment for meals can be made through a purchase order payable to the field trip sponsor. The Prepaid Check Request must accompany the requisition.

The Prepaid Check Request will be added to the next prepaid check run.

Upon return from travel, the employee shall submit copies of all receipts along with either cash or a personal check for the balance of the meal check.

[2] Per Policy DK and Miss. Code Ann. § 37-7-301

EMERGENCY TRAVEL

In the event of a bona fide emergency, such that proper travel authorizations cannot be obtained in a timely manner, the employee requesting reimbursement must submit an Emergency Travel Authorization Form, a Travel Request Form, and supporting documentation for approval by the board before any reimbursements can be made.

Post travel approval that does not meet these criteria shall not be submitted to the board for approval.

Upon approval, the school or department bookkeeper shall issue a purchase requisition payable to the employee, with the Emergency Travel Authorization Form with Board Approved Stamp and all required documentation in each section of the Travel & Expense Voucher attached to the requisition. The claim shall be placed on the open claims docket for approval by the board at its next regularly scheduled meeting.

TRAVEL SETTLEMENT

Deadlines

LOCAL TRAVEL

All local travel requiring only mileage or fuel reimbursement shall be settled within 45 calendar days upon return from travel.

All local travel requiring payment for Registration Fees, Hotel, and/or Meals shall be settled within 10 working days upon return from travel.

NON-LOCAL TRAVEL

All non-local travel shall be settled within 10 working days upon return from travel.

1978

MHSAA TRAVEL

All MHSAA travel shall be settled within 5 working days upon return from travel.

SCHOOL FIELD TRIP TRAVEL

All School Field Trip travel shall be settled within 5 working days upon return from travel.

Copies of Receipts shall be uploaded to the appropriate purchase order within 30 calendar days of return from travel.

Travel Settlement Verification—Division of Responsibilities

It shall be the responsibility of the Purchasing Agent to verify settlement of all Local and Non-local travel within the stated deadlines.

It shall be the responsibility of the Activities Bookkeeper to verify settlement of all MHSAA and School Field Trip travel within the stated deadlines.

WHEN A VENDOR WILL NOT ACCEPT A SCHOOL CHECK

If it has been documented to the satisfaction of the Business Manager or designee that a vendor will not accept a school check, (example: an email from the vendor prior to travel) the employee may choose to pay the cost of attendance and submit a claim for reimbursement using the Travel & Expense Voucher with receipts attached.

A purchase order payable to the employee shall be generated prior to travel. The Travel Request Form with Board Approved Stamp must accompany the requisition.

Upon payment of the invoice, the employee will submit the Travel & Expense Voucher and receipts for expenses incurred to the Business Office.

If the Prepaid Check Request Form is submitted, the employee will be reimbursed on the next prepaid check run. Otherwise, the reimbursement will be added to the next board docket.

RECOMMENDATIONS FOR TRAVEL

1. Bring a copy of the Return Travel Checklist with you while you travel. This will help ensure that you gather and keep all required documentation.
2. Bring a copy of JCSD's Sales Tax Exemption Form and your employee badge with you when you check in to your hotel room.
3. Obtain separate invoices for any alcohol related purchases.
4. If you are traveling using a school vehicle or a rental vehicle, ensure that your bookkeeper has a purchase order in place to reimburse for fuel before traveling. You are responsible for knowing and adhering to the limits of the fuel allowance.

FREQUENTLY ASKED QUESTIONS

1. Can an employee be reimbursed for registration fees for a conference?

   An employee can be reimbursed for registration fees once the following conditions have been met:
   - It has been proven to the satisfaction of the School Business Manager that the vendor will not accept a school check. (example: an email from the vendor prior to travel)
   - The school board has approved the employee's Travel Request Form.
   - A copy of the Travel Request Form with Board Approved Stamp, invoice, and receipt, both dated after board approval, is attached to the purchase order. The purchase order shall be made out to the employee.

2. What documents do I need to submit to the business office to have a prepaid travel check issued?

   Travel Request Form with Board Approved Stamp
   For Registration Fees, Hotel, and Rental Vehicle: Invoice, Registration, or Confirmation dated after board approval
   For Airfare: Paid receipt and copy of flight itinerary
   For all prepaid expenses: Prepaid Check Request Form

3. Why is an overnight stay required for meal reimbursement for employee travel?

   IRS Publication 5137 (Fringe Benefit Guide) states, "To be excludable from wages, the travel must be substantially longer than an ordinary day's work, require an overnight stay or substantial sleep or rest." Based on this guidance, an overnight stay is required to avoid meal reimbursements from being included as taxable income.

4. Can a non-employee be reimbursed for travel related expenses?

   No. Non-employees who travel for school related purposes do so at their own expense. This includes chaperoning school activities, MHSAA activities, field trips, etc.

5. Can fuel-expenses be prepaid?

   No. Fuel expenses can be reimbursed on a prepaid check run upon return from travel, pending submission of the appropriate documentation.

6. Do I have an option of getting fuel reimbursement or mileage reimbursement?

   No. Fuel reimbursement is the only option for using a district owned (or rented) vehicle. Mileage reimbursement is the only option for using a personal vehicle.

Section C-5

General Purchase Requirements

Federal Cost Principles (Part 200.403-200.405) Jackson County School District Policy DFC Federal Aid to School Districts

Issue Date: 5-18-98 Revised: 12-8-14

"The following procedures shall be employed when administering federal programs:

*6. The school district will follow all applicable federal guidelines in determining services that are allowed and will adhere to all restrictions in the approved project applications.

*13. The District will ensure all Title budgets and expenditures for all federal programs are: allocable, reasonable and necessary, meets program intent and purposes, aligned with approved application and amendments on file at MDE, and obligated and liquidated in accordance with the approved plan within the approved grant period according with federal and state law."

1983

Jackson County School District assigns the responsibility of determining expense allowability, reasonableness, and allocability to the Federal Programs Director. The Federal Programs Director conducts this analysis when reviewing project applications each year and also when approving purchase requisitions that contain Federal Program funding sources. In addition, the Federal Grant Accountant reviews purchase requisitions to make sure the purchase is in the approved project application plan.

Section C-6

Contractor Oversight

Competition (Part 200.319)

Procedure:

When awarding contracts, the Jackson County School District will ensure that all contracts are appropriately approved by the Jackson County School District School Board of Education, and will contain all applicable provisions stated in the Uniform Guidance (Appendix II to Part 200). Jackson County School District awards contracts only to responsible vendors and contractors possessing the ability to perform successfully as evidenced by contractor integrity,

compliance with public policy, record of past performance, and financial and technical resources. To the extent practicable, purchases will be equitably distributed among qualified suppliers, through the solicitation of more than one vendor's proposal or the bidding process. With respect to spending any federal dollars on contracts and/or trainings with consultants, the following procedures will take place:

- Prior approval and confirmation of availability of funds must be obtained from the Director of Special Education and/or a federal programs department designee using the monthly snapshots, which are distributed monthly by the JCSD Federal Grant Accountant.
- The Special Education Director, Department Heads, or School Principals, or them designee, will be responsible for soliciting quotes and bids from a variety of vendors to ensure fair and equitable awarding of contracts. 1984

The JCSD district does not:

- place unreasonable requirements on firms in order for them to qualify to do business;
- require unnecessary experience and excessive bonding;
- noncompetitive pricing practices between firms or between affiliated companies;
- noncompetitive contracts to consultants that are on retainer contracts;
- organizational conflicts of interest;
- specifying only a brand name product.

Methods of Procurement to be Followed (Part 200.320)

Jackson County School District Policy

DJEA Purchasing Authority

ISSUE DATE: 12-10-2007 REVISED: 02-14-2022

GENERAL AUTHORITY

All agencies and governing authorities shall purchase their commodities and printing; contract for fire insurance, automobile insurance, casualty insurance (other than workers' compensation) and liability insurance; contract for garbage collection or disposal; contract for sewage collection or disposal; and contract for public construction as provided by law. Section 31-7-13 (For purchase of commodities, see Section 31-7-12.)

A. $5,000.00 or Less purchases which do not involve an expenditure of more than Five Thousand Dollars $5,000.00, exclusive of freight or shipping charges, may be made without advertising or otherwise requesting competitive bids. Provided, however, that nothing contained in this paragraph shall be construed to prohibit any agency or governing authority from establishing procedures which require competitive bids on purchases of Five Thousand Dollars ($5,000.00) or less. Section 31-7-13 (a)

B. Purchases Over $5,000.00 but Not Over $50,000.00 See Section 31-7-13 (b)

C. Purchases Over $50,000.00 See Section 31-7-13(c)

D. Lowest and Best Bid Decision Procedure See Section 31-7-13 (d) The results of all competitive bid openings shall be tabulated and presented to the school board at its next regular or special meeting.

1985

E. All federal purchases of goods (commodities) between $5,001 to $50,000 and services between $10,001 to $250,000 must have two (2) price quotes from qualified sources. Any federal services over $250,000 will need to follow the competitive bidding process outlined in the Uniform Administrative Requirement (2 CFR 200.320(c)-(d))

F. Federal purchases cannot be done through sole source providers unless:

- Emergency not permitting delay
- Awarding agency expressly authorizes noncompetitive proposals
- After solicitation of number of sources, competition is determined inadequate (must document vendors contacted and result)

Section C-7

Monitor Work of Contractors (Part 200.318)

The school or department that makes a purchase request using federal funds is responsible for confirming that the contractor performs in accordance with the terms, conditions, and specifications of their contracts or purchase orders. The school or department confirms the performance by signing an invoice or receiving a document given to it by the contractor. This signed invoice or receiving document is one of several items that make up the procurement file before the contractor is paid.

Section C-8

Contractors Fail to Perform

In the event a contractor fails to perform according to the purchase order or contract, the Jackson County School District (JCSD) will seek one of several remedies:

a. Cancel purchase order or contract in its entirety;

b. Modify purchase or contract to reduce charges consistent with performance received;

c. Delay performance until a further date, however, payment will not be made until performance is completed;

d. File performance claim on contractor's performance bond; or

e. Take legal action to insure performance by contractor

1986

Section C-9

Conflict of Interest (Part 200.318)

No employee, officer or agent of the Jackson County School District (JCSD) shall participate in selection or in the award or administration of a contract supported by IDEA funds if a conflict of interest, real or apparent, would be involved.

Conflicts of interest arise when one of the following has a financial or other interest in the firm selected for the award:

a. The employee, officer or agent;

b. Any member of his immediate family;

c. His or her partner;

d. An organization which employs or is about to employ one of the above.

The JCSD employees, officers or agents shall neither solicit nor accept gratuities, favors, or anything of material monetary value from contractors, potential contractors, or parties to sub- agreements.

Section C-10

Procurement Files

The Special Education Coordinator submits the procurement package to the Business Office. A copy of the complete procurement package will be kept in the Special Education Department.

The procurement package includes the signed invoice, packing slips or delivery receipts if applicable, purchase order and purchase requisition. If the purchase requires quotes or contracts, they must be attached to the procurement package. Once received into the Business Office, the responsibility for the procurement package shifts to the Accounts Payable personnel. The procurement package is keyed, reviewed, and filed into file cabinets by month in claim number order. The procurement package is housed at the business office in file cabinets until the external audit is completed for the fiscal year. The business office entrance is secured by Access Control System. Visitors are screened before access is allowed to the building, unless they have an approved badge. The Business Office is not left unattended during Business Office hours and when the office is closed the doors are securely locked and the alarm system is activated. Once the audit is complete, the procurement package is boxed, labeled and sent to a secure off-site location for storage.

1987

Suspension and Debarment

Section C-11

The Jackson County School District (JCSD) maintains a SAM.GOV account for purchases of $25,000 and over to verify it does not contract with parties that have been suspended or debarred. All vendors awarded contracts are checked against the SAM.GOV database.

D. INDIRECT COST

Section D-1

The Mississippi Department of Education (MDE) calculates the district indirect cost rate for the Jackson County School District (JCSD) each fiscal year based on the U.S. Department of Education requirements. These rates are posted on the MDE website. When preparing grant applications, the district indirect cost amount must not exceed the percentage allowed in the state's calculation. If the JCSD decides to apply an indirect cost rate the Special Education Director must work with the Business Manager for the calculation of the indirect cost dollar amount.

If indirect costs are included in the project application, then at the conclusion of the fiscal year the Business Manager will apply the indirect cost rate provided by MDE against the district's expenses it considers indirect according to the guidance of determining what is indirect costs per Part 200.414. This indirect cost is applied uniformly across the district's federally funded programs if the grant award permits it.

Section D-2

After the Business Manager calculates the indirect costs and performs a journal entry to recognize the indirect costs against Special Education/IDEA funds, the Special Education Coordinator will review the individual expense line items to ensure that no double charges exist against the Federal Program funds.

1988

In the event that excess indirect costs are identified, the Special Education Coordinator and the Business Manager will work together to correct the journal entry prior to request for reimbursement against the grant for the indirect expenses.

The above process is only completed if indirect costs are included in the project application.

BUDGET AND BUDGET REVISIONS (EDGAR 200.403-408):

Who is responsible for the budget/revision?

Special Education Director/Special Education Coordinator

When is the budget/revision prepared?

Once the comprehensive needs assessment has been submitted

Who must approve the budget/revision (including journal entries)?

Business Manager

Where is the approved budget/revision filed in MCAPS?

Inside of the related documents section of each title program.

Who is responsible for line-item transfers and transfers between major budget categories?

Special Education Director and Business Manager

E. INTERNAL CONTROLS

Control Environment

Section E-1

Jackson County School Policy GAA Professional Educator Code of Conduct

DATE: 9-12-11

Mississippi Educator Code of Ethics and Standards of Conduct Code

The Jackson County School Board adopts the following MS Educator Code of Ethics and Standards of Conduct developed and adopted by the MS Department of Education. All employees will receive a copy of the MS Educator Code of Ethics and Standards of Conduct and will sign a statement agreeing to abide by the standards. 1989

Mississippi Educator Code of Ethics and Standards of Conduct Code 1717

Each educator, upon entering the teaching profession, assumes a number of obligations, one of which is to adhere to a set of principles, which defines professional conduct. These principles are reflected in the following code of ethics, which sets forth to the education profession and the public it serve standards of professional conduct and procedures for implementation.

This code shall apply to all persons licensed according to the rules established by the Mississippi State Board of Education and protects the health, safety, and general welfare of students and educators.

Ethical conduct is any conduct, which promotes the health, safety, welfare, discipline and morals of students and colleagues.

Unethical conduct is any conduct that impairs the license holder's ability to function in his/her employment position or a pattern of behavior that is detrimental to the health, safety, welfare, discipline, or morals of students and colleagues.

Any educator or administrator license may be revoked or suspended for engaging in unethical conduct relating to an educator/student relationship (Standard 4).

Superintendents shall report to the Mississippi Department of Education license holders who engage in unethical conduct relating to an educator/student relationship (Standard 4).

Code of Ethics Standards

Standard 1: Professional Conduct

An educator should demonstrate conduct that follows generally recognized professional standards.

1.1. Ethical conduct includes, but is not limited to, the following:

1. Encouraging and supporting colleagues in developing and maintaining high standards
2. Respecting fellow educators and participating in the development of a professional teaching environment
3. Engaging in a variety of individual and collaborative learning experiences essential to professional development designed to promote student learning
4. Providing professional education services in a nondiscriminatory manner
5. Maintaining competence regarding skills, knowledge, and dispositions relating to his/her organizational position, subject matter and pedagogical practices
6. Maintaining a professional relationship with parents of students and establish appropriate communication related to the welfare of their children

1990

1.2. Unethical conduct includes, but is not limited to, the following:

1. Harassment of colleagues
2. Misuse or mismanagement of tests or test materials
3. Inappropriate language on school grounds or any school-related activity
4. Physical altercations
5. Failure to provide appropriate supervision of students and reasonable disciplinary actions

Standard 2. Trustworthiness

An educator should exemplify honesty and integrity in the course of professional practice and does not knowingly engage in deceptive practices regarding official policies of the school district or educational institution.

2.1. Ethical conduct includes, but is not limited to, the following:

1. Properly representing facts concerning an educational matter in direct or indirect public expression

2. Advocating for fair and equitable opportunities for all children

3. Embodying for students the characteristics of honesty, diplomacy, tact, and fairness

2.2. Unethical conduct includes, but is not limited to, the following:

1. Falsifying, misrepresenting, omitting, or erroneously reporting any of the following:

a. employment history, professional qualifications, criminal history, certification/recertification

b. information submitted to local, state, federal, and/or other governmental agencies

c. information regarding the evaluation of students and/or personnel

d. reasons for absences or leave

e. information submitted in the course of an official inquiry or investigation

2. Falsifying records or directing or coercing others to do so

1991

Standard 3. Unlawful Acts

An educator shall abide by federal, state, and local laws and statutes and local school board policies.

1.1 Unethical conduct includes, but is not limited to, the commission or conviction of a felony or sexual offense. As used herein, conviction includes a finding or verdict of guilty, or a plea of nolo contendere, regardless of whether an appeal of the conviction has been sought or a situation where first offender treatment without adjudication of guilt pursuant to the charge was granted.

Standard 4. Educator/Student Relationship

An educator should always maintain a professional relationship with all students, both in and outside the classroom.

4.1. Ethical conduct includes, but is not limited to, the following:

1. Fulfilling the roles of mentor and advocate for students in a professional relationship. A professional relationship is one where the educator maintains a position of teacher/student authority while expressing concern, empathy, and encouragement for students.

2. Nurturing the intellectual, physical, emotional, social and civic potential of all.

3. Providing an environment that does not needlessly expose students to unnecessary embarrassment or disparagement.

4. Creating, supporting, and maintaining a challenging learning environment for all students

4.2. Unethical conduct includes, but is not limited to the following:

1. Committing any act of child abuse

2. Committing any act of cruelty to children or any act of child endangerment

3. Committing or soliciting any unlawful sexual act

4. Engaging in harassing behavior on the basis of race, gender, national origin, religion or disability

5. Furnishing tobacco, alcohol, or illegal/unauthorized drugs to any student or allowing a student to consume alcohol or illegal/unauthorized drugs

6. Soliciting, encouraging, participating or initiating inappropriate written, verbal, electronic, physical or romantic relationships with a student. 1992

Examples of these acts may include but not be limited to:

1. sexual jokes

2. sexual remarks

3. sexual kidding or teasing

4. sexual innuendo

5. pressure for dates or sexual favors

6. inappropriate touching, fondling, kissing or grabbing

7. rape

8. threats of physical harm

9. sexual assault

10. electronic communication such as texting

11. invitation to social networking

12. remarks about a student's body

13. consensual sex

Standard 5. Educator Collegial Relationships

An educator should always maintain a professional relationship with colleagues, both in and outside the classroom

5.1 Unethical conduct includes but is not limited to the following:

1. Revealing confidential health or personnel information concerning colleagues unless disclosure serves lawful professional purposes or is required by law
2. Harming others by knowingly making false statements about a colleague or the school system
3. Interfering with a colleague's exercise of political, professional, or citizenship rights and responsibilities
4. Discriminating against or coercing a colleague on the basis of race, religion, national origin, age, sex, disability or family status
5. Using coercive means or promise of special treatment in order to influence professional decisions of colleagues

1993

Standard 6. Alcohol, Drug and Tobacco Use or Possession

An educator should refrain from the use of alcohol and/or tobacco during the course of professional practice and should never use illegal or unauthorized drugs

6.1. Ethical conduct includes, but is not limited to, the following:

1. Factually representing the dangers of alcohol, tobacco and illegal drug use and abuse to students during the course of professional practice

6.2. Unethical conduct includes, but is not limited to, the following:

1. Being under the influence of, possessing, using, or consuming illegal or unauthorized drugs
2. Being on school premises or at a school-related activity involving students while documented as being under the influence of, possessing, or consuming alcoholic beverages. A school-related activity includes but is not limited to, any activity that is sponsored by a school or a school system or any activity designed to enhance the school curriculum such as club trips, etc. which involve students.
3. Being on school premises or at a school-related activity involving students while documented using tobacco.

Standard 7. Public Funds and Property

An educator shall not knowingly misappropriate, divert, or use funds, personnel, property, or equipment committed to his or her charge for personal gain or advantage.

7.1. Ethical conduct includes, but is not limited to, the following:

1. Maximizing the positive effect of school funds through judicious use of said funds

2. Modeling for students and colleagues the responsible use of public property

7.2. Unethical conduct includes, but is not limited to, the following:

1. Knowingly misappropriating, diverting or using funds, personnel, property or equipment committed to his or her charge for personal gain

2. Failing to account for funds collected from students, parents or any school related function

3. Submitting fraudulent requests for reimbursement of expenses or for pay

4. Co-mingling public or school-related funds with personal funds or checking accounts

1994

5. Using school property without the approval of the local board of education/governing body

Standard 8. Remunerative Conduct

An educator should maintain integrity with students, colleagues, parents, patrons, or businesses when accepting gifts, gratuities, favors, and additional compensation.

8.1. Ethical conduct includes, but is not limited to, the following:

1. Insuring that institutional privileges are not used for personal gain

2. Insuring that school policies or procedures are not impacted by gifts or gratuities from any person or organization

8.2. Unethical conduct includes, but is not limited to, the following:

1. Soliciting students or parents of students to purchase equipment, supplies, or services from the educator or to participate in activities that financially benefit the educator unless approved by the local governing body.

2. Tutoring students assigned to the educator for remuneration unless approved by the local school board

3. The educator shall neither accept nor offer gratuities, gifts, or favors that impair professional judgment or to obtain special advantage. (This standard shall not restrict the acceptance of gifts or tokens offered and accepted openly from students, parents, or

other persons or organizations in recognition or appreciation of service)

Standard 9. Maintenance of Confidentiality

An educator shall comply with state and federal laws and local school board policies relating to confidentiality of student and personnel records, standardized test material, and other information covered by confidentiality agreements.

9.1. Ethical conduct includes, but is not limited to, the following:

1. Keeping in confidence information about students that has been obtained in the course of professional service unless disclosure serves a legitimate purpose or is required by law
2. Maintaining diligently the security of standardized test supplies and resources

9.2. Unethical conduct includes, but is not limited to, the following: 1995

1. Sharing confidential information concerning student academic and disciplinary records, health and medical information family status/income and assessment/testing results unless disclosure is required or permitted by law.
2. Violating confidentiality agreements related to standardized testing including copying or teaching identified test items, publishing or distributing test items or answers, discussing test items, and violating local school board or state directions for the use of tests
3. Violating other confidentiality agreements required by state or local policy

Standard 10. Breach of Contract or Abandonment of Employment

An educator should fulfill all of the terms and obligations detailed in the contract with the local school board or educational agency for the duration of the contract.

10.1 Unethical conduct includes, but is not limited to, the following:

1. Abandoning the contract for professional services without prior release from the contract by the school board
2. Refusing to perform services required by the contract.

PROFESSIONAL DEVELOPMENT WITH IDEA

IDEA funds may be used to provide training opportunities for teachers, assistant

teachers and other professional staff. The following will be included in the project application narrative: specific information regarding the topics of training being provided, who the targeted audience is, who will provide the training, and how it will be paid. Funds may also be used for professional staff to attend training. Specific consultants or individual groups do not have to be specified.

1996

F. MAINTENANCE OF EFFORT (MOE)

Section F

MOE Calculation/Review Process

Maintenance of Effort Procedures

Maintenance of effort (MOE) is a fiscal calculation for two consecutive years to demonstrate that school district expenditures from State and local funds meet or exceed the required amount necessary for all federal funding. The procedure ensures that all federal funds are used by the district to provide educational services that are additional to the regular services provided through Local and State funds.

Monitoring Process

The district will monitor district and federal expenditures by location to ensure maintenance of effort is met. The Business Manager, Assistant Superintendent, Superintendent, Special Education Coordinator, and Special Education Director will review budgets bi-annually.

1997

Expenditures

The Mississippi Department of Education considers the district's state and local fund expenditures including those for administration, instruction, attendance and health services, pupil transportation services, operation and maintenance of facilities, fixed charges, food service and pupil services. Expenditures to be excluded expenditures for community services, capital outlay, debt service or supplemental expenses made because of a presidentially declared disaster are not to be included in the determination. Any expenditure made from funds provided by the Federal government is to be excluded.

Fiscal requirements

Four fiscal requirements related to the expenditure of regular State and Local funds must be met by the district. The district must:

1. Maintain State and local effort;
2. Provide services in project areas with State and local funds that are at least comparable to services provided in areas not receiving Part A services; and
3. Use Part A funds to supplement, not supplant regular non-Federal funds.

4. Monitor district and federal expenditures by location to ensure maintenance of effort is met. The Business Manager will review budgets throughout the year.

Failure to Meet the Requirement

If a district fails to meet the MOE requirement, Mississippi Department of Education (MDE) must reduce the amount of funds allocated under the programs covered by the MOE requirement. In any fiscal year in the exact proportion by which the district fails to

117

maintain effort by falling below 90 percent of either the combined fiscal effort per student or aggregate expenditures through which method is most favorable to the district.

1998

Waiver

MDE may waive the MOE requirement in the cases of exceptional or uncontrollable circumstances such as a natural disaster; or a precipitous decline in the financial resources of the district.

Waiver Process:

1. MDE will contact the district if MOE is not met.
2. The district will notify MDE if they want to request a waiver.
3. MDE will request waivers on behalf of the district
4. MDE will notify the district of the status of the waiver.

Procedure:

- The calculation of MOE is to be done every year during the budgeting process by the Business Office.
- In the spring of the fiscal year, the Business Office and Federal Programs work together to estimate if MOE is on track to be met at the end of the year.
- If it is not on track due to unexpected changes in personnel or other items, then an amendment to the plan is made to accommodate MOE by year end.

F. PERSONNEL

Personnel Systems Controls

Section F-1

Time and Effort Procedures

IDEA Staff Certification in compliance with the Office of Management and Budget (OMB) A-87, Appendix B to Part 225, 8(h).

Semi-Annual Certifications

All employees who are 100% federally funded and work on a single cost objective must complete a semi-annual certification. The semi-annual certification must be:

1. Completed at least every six (6) months;

1999

2. Be signed by the employee and the supervisor with direct knowledge of the work being performed;
3. Reflect an after-the-fact distribution of the actual activity; and
4. Account for the total activity for which each employee is compensated.

Personnel Activity Report (PAR)

All employees who are federally funded must complete a PARs that supports the distribution of their salaries/wages that meet the following standards:

1. Reflect an after-the-fact distribution of the actual activity;
2. Account for the total activity for which each employee is compensated;
3. Are prepared monthly & coincide with one or more pay periods; and
4. Are signed by the employee and their immediate supervisor.

Procedures

The semi-annual certification forms are sent to the principal/director by email. In this correspondence they are instructed to review for accuracy, sign, and date on the last working day of the work period in blue ink, and submit by the deadline given by the special education department. Missing certifications or signatures are followed up by contacting the principal/director. Certifications are filed in the Special Education Department and is completed each semester.

• Local School/Department Administrators and Special Education Director will certify and approve all

federally funded employee time and effort system reports (Semi-Annual & PAR).

• Each administrator will review time and effort reports monthly. The Special Education Coordinator and/or Local School Facilitators will upload the signed documents into Title l Crate and file them in their office.

• Using the Monthly Personnel Activity Report with a list of activities, local administrators will determine if reconciliation is needed after reviewing all activities performed by the IDEA-funded employee.

• The local administrators will then notify the Special Education Coordinator of any non-federally- funded work that will need to be reimbursed using district funding. 2000

Section F-4 Fringe Benefits

Fringe benefits are allowances and services provided by employers to their employees as compensation in addition to regular salaries and wages. Fringe benefits include, but are not limited to, the costs of leave (vacation, family-related, sick, or military), employee insurance, pensions, and unemployment benefit plans.

Purchase/Procurement (EDGAR 200.318-326 and Uniform Guidance

Appendix II to 2 CFR Part 200):

What are the WRITTEN procurement procedures (EDGAR 80.36)?

See Jackson County School District (JCSD) Special Education Purchasing Procedures in **Section F-2**

Who is authorized to make purchases (routine, special, emergency, etc.)?

Purchase requisitions can be submitted for approval by the Special Education Director at the district level.

What authorization are required (requisition, purchase order, etc.) including appropriate IDEA programs supervisor?

The district level the Special Education Coordinator, and the Special Education Director and Business Manager must authorize all purchases.

Per JCSD policy DJEA

Lowest and Best Bid Decision Procedure See Section D 31-7-13 (d) The results of all competitive bid openings shall be tabulated and presented to the school board at its next regular or special meeting.

Procedure:

IDEA funded employees are provided the same fringe benefit opportunities as non-federally funded employees. These opportunities include but are not limited to medical insurance, life insurance, workers compensation insurance, and a pension. Any benefits paid to IDEA funded employees are paid at the same percentage as the salary being funded by IDEA programs.

2001

G. RECORDS AND INFORMATION MANAGEMENT

Section G-1

Confidentiality

As stated in JCSD's student and faculty handbook, "The Jackson County School District adheres to the requirements outlined in the Family Education Right to Privacy Act (FERPA)." To this end, we will train our staff that deal with personally identifiable information to ensure the integrity and security of information at the beginning of the school year. This includes payroll, budgeting, personnel, etc. We will also take measures to limit access to our internal running systems by password protecting them and only allowing necessary access. In addition, JCSD will utilize the MCAPS User Agreement Forms and keep them on file in the JCSD Office of Federal Programs. 2002

Personal Identifying Information (PII)

JCSD only accesses PII when it has a need to know for the information as it relates to official duties. The procedures are based on guidance from the Handbook for Safeguarding Sensitive Personally Identifiable Information (March, 2012; Homeland Security)

1. Never leave Sensitive PII in hard copy unattended and unsecured. Physically secure Sensitive PII (e.g., in a locked drawer, cabinet, desk, or safe) when not in use or not otherwise under the control of a person with a need to know. Sensitive PII may be stored in a space where access control measures are employed to prevent unauthorized access by members of the public or other persons without a need to know (e.g., a locked room or floor, or other space where access is controlled).
2. Try not to send Sensitive PII using a fax machine. If possible, scan and then encrypt the document(s) and email it. If the information must be sent by fax, do not send Sensitive PII to a fax machine without contacting the recipient to arrange for its receipt. You can email Sensitive PII without protection if the recipient's need for the information is related to his or her official duties
3. JCSD must report all privacy incidents, whether suspected or confirmed, to the Human Resource Director immediately.
4. Adhere to district policy for Mississippi Student Information Systems (MSIS)/data

collection, FERPA, and student records.

5. Follow retention and disposal policies for Sensitive PII

Jackson County School Policy GAR

PROFESSIONAL PERSONNEL RECORDS

DATE: 5-10-04

The JCSD shall keep personnel records on all full-time employees. It shall be the responsibility Of the Superintendent or his designated representative to keep said records up-to-date and complete. All records shall be maintained within HIPAA compliance guidelines (Health Insurance Portability and Accountability Act of 1996).

All information contained in an employee's record shall be considered confidential and shall not be transmitted to other persons or agencies outside JCSD without written approval by said employee or unless subpoenaed by an authority. Some information in the employees' files, such as the Confidential Recommendation Forms, shall be considered confidential and under no circumstances shall such information be viewed by the employee. 2003

All professional staff must have on file in the central office a contract, a valid educator license, an application, W-4 forms (State and Federal), retirement membership forms, affidavit of teaching experience, college transcript, copy of Social Security card, Employment Eligibility Verification (Form I-9), background check form, and insurance election form. These documents must be on file in the central office before any funds shall be paid to any teacher under contract for the school session.

Jackson County School Policy GAA

MISSISSIPPI EDUCATOR CODE OF ETHICS AND STANDARDS OF CONDUCT CODE

DATE: 9-12-11

Standard 9. Maintenance of Confidentiality

An educator shall comply with state and federal laws and local school board policies relating

to confidentiality of student and personnel records, standardized test material, and other

information covered by confidentiality agreements.

9.1. Ethical conduct includes, but is not limited to, the following:

1. Keeping in confidence information about students that has been obtained in the course of professional service unless disclosure serves a legitimate purpose or is required by law

2. Maintaining diligently the security of standardized test supplies and resources

9.2. Unethical conduct includes, but is not limited to, the following:

1. Sharing confidential information concerning student academic and disciplinary records, health and medical information family status/income and assessment/testing results unless disclosure is required or permitted by law.

2. Violating confidentiality agreements related to standardized testing including copying or teaching identified test items, publishing or distributing test items or answers, discussing test items, and violating local school board or state directions for the use of tests

2004

3. Violating other confidentiality agreements required by state or local policy.

2005

IDEA
Part B Funding Manual

October 2022

MISSISSIPPI
DEPARTMENT OF
EDUCATION

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2008

Glossary

APR — Annual Performance Report
CCEIS — Comprehensive Coordinated Early Intervening Services
CEIS — Coordinated Early Intervening Services
CFR — Code of Federal Regulations
EDGAR — Education Department General Administrative Regulations
EI — Educational Interpreter
ESA — Education Scholarship Account
ESEA — Elementary and Secondary Education Act
ESSA — Every Student Succeeds Act
ESY — Extended School Year
FAPE — Free Appropriate Public Education
FFY — Federal Fiscal Year
FY — State Fiscal Year
GEPA — General Education Provision Act
IDEA — Individuals with Disabilities Education Act
LEA — Local educational agency
LRE — Least Restrictive Environment 2009
MAGIC — Mississippi Accountability System for Government Information and Collaboration
MCAPS — Mississippi Comprehensive Automated Performance-Based System
MDE — Mississippi Department of Education
MOE — Maintenance of Effort
ODHH — Office of Deaf and Hard of Hearing
OGM — MDE Office of Grants Management
OMB — Office of Management and Budget
OSE — MDE Office of Special Education
OSEP — Office of Special Education Programs
OTSS — Office of Technology and Strategic Services
PAR — Personnel Activity Report
PBS — Positive Behavior Specialist
RFP — Request for Proposal
SEA — State Education Agency
SPP — State Performance Plan
UGG — Uniform Grant Guidance

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In Collaboration With:

WestEd
MDE Office of Grants Management
Mississippi State University Research and Curriculum Unit

2010

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I. Purpose and Authority for Special Education Fiscal Compliance and Accountability

a. The Mississippi Department of Education (MDE) special education fiscal compliance and accountability procedures ensure compliance and appropriate financial management of federal and state special education funds.

b. These procedures are grounded in the Individuals with Disabilities Education Act (IDEA) and the Education Department General Administrative Regulations (EDGAR). Those two laws contain the post-award requirements for federal funds allocated to MDE under IDEA and from MDE to its local educational agencies (LEAs), including school districts and charter school LEAs.

c. MDE must ensure fiscal accountability at each phase in the distribution and use of IDEA Part B funds that are set aside by MDE for state-level activities and flowed through to LEAs (both Part B section 611 and section 619 preschool funds). MDE has established policies and procedures for calculating, allocating, requesting, accessing, reporting, and verifying IDEA Part B flow-through and discretionary funds. Please note, the timelines included throughout this document are subject to change. The purpose of MDE's IDEA Funding Manual is to provide a comprehensive overview of fiscal policies, procedures, and mechanisms through which MDE meets IDEA and EDGAR requirements, including: 2011

Administrative Responsibilities of State Educational Agencies (SEAs) and LEAs

- Compliance with statutes (34 CFR §76.700)
- Fiscal control and fund accounting (34 CFR §76.702)
- Period of fund obligation (34 CFR §76.703, 707, 708, 709, 710, 711)

Allocation of Funds to LEAs (34 CFR §76.51, 34 CFR §300.705)

- Adjustment of allocation for new LEAs (34 CFR §§76.796, 797)

Allocation of Funds to Charter Schools (34 CFR §§76.785-794; 34 CFR §300.705)

Allowable Activities and Costs

- Ensure LEAs use IDEA funds to pay for allowable activities of providing special education and related services (34 CFR §300.16 *and* 300.202)
- Ensure LEAs use IDEA funds to pay excess costs of providing special education and related services (34 CFR §300.16 and 300.202)
- Use of funds (34 CFR §76.760 and 76.761)
- Allowable costs (2 CFR §200.403, 404, 405)
- Equipment (2 CFR §200.313(c), (d), (e))
- Supplies (2 CFR §200.314)
- Acquisition of real property (34 CFR §76.533)

Comprehensive Early Intervening Services (CEIS)

- Provide guidance in tracking and using CEIS funds (34 CFR §300.226)

- Require reporting on CEIS (34 CFR §300.226(d))
- Direct the use of 15% of LEA IDEA allocation for CEIS when significant disproportionality is identified (34 CFR §300.647(b)(2))

Enforcement of Terms of Grant Awards

- GEPA enforcement of legal requirements (34 CFR §81)

Excess Costs

- Calculate the amount that must be expended on the education of students with IEPs before Federal IDEA Part B funds may be used for excess costs of special education and related services (34 CFR §300.202(a–b))
- Show the required amount was spent on the education of students with IEPs (34 CFR §§300.202(b)(2)(i), 300.163(a), 300.175(b), 300.227(a)(2)(ii))

Financial Management Systems Standards

General Cost Principles

- Ensure that costs are necessary, reasonable, allowable, and allocable (34 CFR §76.530)

2012

Indirect Costs (34 CFR §76.563, 76.564 , 76.569)

- General management costs—restricted rate (34 CFR §76.565)
- Fixed costs (34 CFR §76.566)

LEA Eligibility for IDEA Part B Flow-through Funds

- LEA Application and Assurances (34 CFR §300.200; §76.300–304, §76.400–76.401; GEPA 34 CFR §81.1–45; 34 CFR §300.221)
- SEA review of LEA grant application and approval (34 CFR §76.400–401)
- Changes to approved program/budget
- LEA policies, practices, and procedures (34 CFR §300.201)

Maintenance of Effort (MOE)

- Ensure LEAs maintain effort, including exceptions and adjustments to MOE (34 CFR §300.203, §300.204, §300.205)
- Prohibit reduction in MOE if LEA not meeting IDEA Part B requirements (34 CFR §300.608(a))

Monitoring and Reporting Program Performance (including fiscal)

- Financial reporting (2 CFR §200.327)
- Reporting requirements for SEA and LEAs (34 CFR §76.720–722)
- Non-federal audit (2 CFR §200.513(a)(3)(ii))
- Single audit requirements (2 CFR §200.100(d))

Period of Availability

- Closeout of grant (34 CFR §200.332(a)(6))

Private School Students (34 CFR §76.650–662)

- Determination of LEA's proportionate share of IDEA funds to be spent on equitable services (34 CFR §300.133)
- Ensure proportionate share funds do not benefit a private school (34 CFR§300.141)

- Ensure appropriate use of public and private school personnel to provide equitable services (34 CFR §300.142)
- Ensure proportionate share funds remain in control of LEA (34 CFR §300.144(a))

Procurement

- Subawards to debarred and suspended providers (34 CFR §300.213)

Records Related to Grant Funds (34 CFR §76.730)

- Retention and access requirements for records (including fiscal) (34 CFR §200.333)

Schoolwide Programs

- Ensure appropriate calculation and condition of funds used for schoolwide programs (34 CFR §300.206 (a)–(b))
- Provide guidance in calculating and using schoolwide program funds
- Ensure that students with disabilities receive services in accordance with a properly developed IEP and are afforded all rights and services afforded under the IDEA (34 CFR §300.206(c)) 2013

SEA Eligibility

- Standards (34 CFR §§76.50, 76.201, 76.202, 76.235, 76.500)
- SEA application and state plan to Office of Special Education Programs (OSEP) (34 CFR §§76.100–106, §76.140–142)
- Subgrants (34 CFR §76.50-53)
- Maintenance of State Financial Support (34 CFR §300.163)

Supplement Not Supplant (SNS)

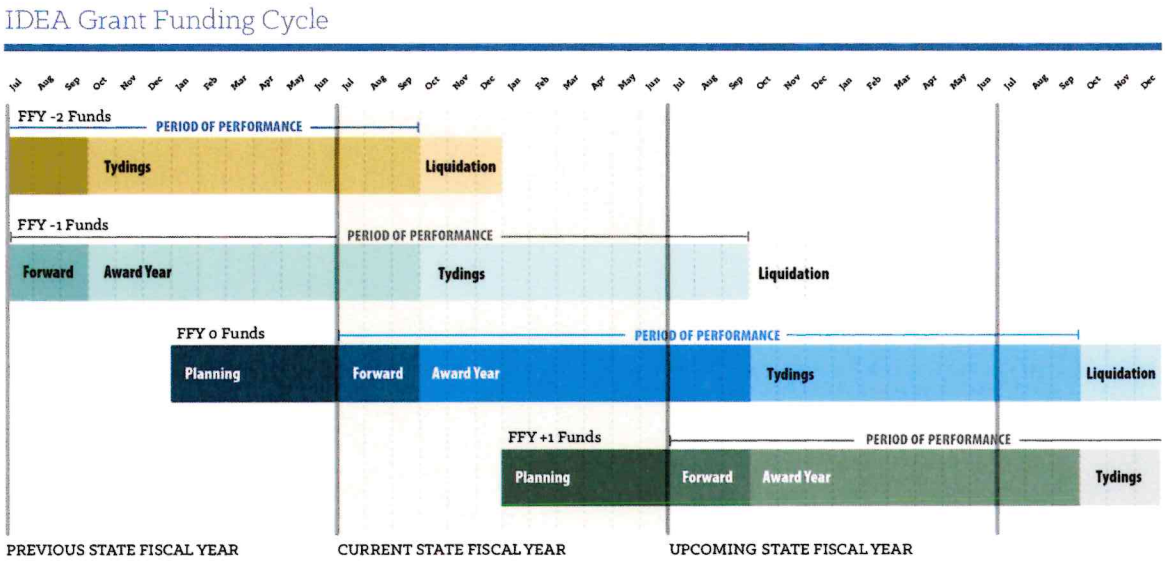
- Ensure IDEA funds supplement and do not supplant the level of other federal, state, and local funds (34 CFR §300.162(c), 300.202(a)(3))
- Ensure LEAs do not commingle IDEA funds with state funds, and expend funds appropriately (34 CFR §300.162(b))

II. Period of Availability

1. Timely Expenditure of IDEA Funds

a. Federal regulations establish a 27-month period of performance when LEAs can obligate awarded IDEA Part B funds.[1] The following figure shows the period of availability and demonstrates that there are three grants from different federal fiscal years (FFYs) at any time.

Figure 1. IDEA Grant Funding Cycle



Source: IDEA Fiscal Timeline, Center for IDEA Fiscal Reporting (https://cifr.wested.org/)

b. Each year, MDE determines an amount of funds to set aside from its federal Part B state award for state-level activities as allowed by 34 CFR §300.704, 300.813, and 300.814. MDE may elect to set aside 100% of the maximum amount of funds for state-level activities from its IDEA section 611 grant and IDEA section 619 grant or a percentage of those funds based on necessary activities determined by the department. In years when MDE does not elect to set aside 100% of the maximum amount of funds for state-level activities, all remaining funds are allocated to LEAs based on its current IDEA Part B Allocations formula.

c. Record retention requirements are based on the IDEA Grant Funding Cycle. Fiscal records must be retained for a minimum of six years from the date funds are made available to LEAs. Following the period of liquidation, MDE must submit a final expenditure report to the U.S. Department of Education by June of the subsequent year. LEAs are required to retain fiscal records for a minimum of three years following MDE's submission of its final expenditure reports for that funding period.[2]

[1] 2 CFR §200.309 and §200.77; 34 CFR §76.709 and §76.710

[2] 2 CFR §200.334

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III. Allocation of IDEA Part B Subgrants to LEAs

1. Purpose of an Authority

a. The federal authority for these procedures can be found at 34 CFR §300.705 (subgrants of IDEA section 611 funds) and 300.815 and 300.816 (subgrants of IDEA section 619 funds). Mississippi's authority for making subgrants to other agencies, including LEAs, is at Mississippi Code Title 37: Education §37-23-135.

MDE receives two federal grants each year under IDEA to provide special education and related services to children ages 3 through 21.

b. First, MDE applies for a grant under section 611 of IDEA for children ages 3 through 21. The federal determination of the amount of that state grant is outlined in the IDEA regulations at 34 CFR §300.703. MDE receives SEA allocation tables from OSEP, generally by March 1. If MDE does not receive the allocation tables by March 1, MDE will contact OSEP to determine the status of the allocation tables. After setting aside necessary and allowable amounts for state administration and other state-level activities, MDE calculates and allocates the remainder of the grant as subgrants to LEAs. 2015

c. In addition, MDE applies for an annual grant under section 619 of IDEA. This is a smaller grant that the state receives to provide special education and related services to children ages 3 through 5. The federal determination of the amount of that state grant is outlined in the IDEA regulations at 34 CFR §300.807, 808, 809, & 810. MDE receives SEA allocation tables from OSEP, generally by March 1. If MDE does not receive the allocation tables by March 1, MDE will contact OSEP to determine the status of the allocation tables. An IDEA section 619 subgrant may be used for specific activities related to special education (e.g., child find, evaluations) for children ages 3 through 5 served in preschool or kindergarten programs. LEAs that do or could serve 5-year-old children in kindergarten receive a subgrant under IDEA section 619, even if they have no preschool program.

d. MDE may reserve a portion of its IDEA section 611 for administrative and other state-level activities (34 CFR §300.704, 300.812, 300.813, & 300.814). While MDE currently does not reserve a portion of its section 619 funds, it reserves the right to do so in the future. The amounts reserved are restricted by IDEA regulations and reported annually in MDE's application for federal Part B funds on the OSEP Excel Interactive Spreadsheet provided to each state. This state-specific worksheet provides the state immediate feedback as to whether the amounts it intends to set aside for specific activities are in accordance with the limitations of IDEA. OSEP provides the spreadsheet to states annually upon confirmation of final allocation amounts.

e. After reserving an amount for state-level activities, MDE uses a specific formula to allocate the remaining funds as subgrants to LEAs, including charter school LEAs that submit an application to the state demonstrating eligibility for IDEA funds. This formula, required by IDEA regulations, consists of a base payment amount and amounts that are determined by student population and poverty measures for each LEA. The formula is applied separately to IDEA section 611 and section 619 subgrants (34 CFR §300.705, 300.815, 300.816, and 300.817. LEAs that receive an IDEA subgrant but do not currently serve students with disabilities still may receive IDEA funds that may be used for purposes including child find and evaluation.

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NOTE: The following procedures describe how MDE allocates annual subgrants to LEAs.

2. Applicability of Procedures to Eligible LEAs, including Eligible Charter School LEAs

a. In Mississippi, LEAs responsible for providing free appropriate public education (FAPE) to children with disabilities under IDEA may be eligible to receive IDEA subgrants. This includes school districts, charter school LEAs, and other state agencies that serve as LEAs and are responsible for providing FAPE to children with disabilities. These procedures apply to all eligible LEAs in the state, including charter school LEAs.

b. Charter school LEAs are defined in state regulation in Mississippi Code Title 37. Education §37-28-45. Under IDEA, charter schools that are not LEAs under state law are not eligible for an IDEA subgrant (34 CFR §300.209). MDE allocates subgrants to charter school LEAs in the same manner that it allocates subgrants to other LEAs in the state. 2016

c. LEAs do not need to be currently serving children with disabilities to be eligible for IDEA section 611 and section 619 subgrants. LEAs that serve children ages 3 through 5 are eligible for both IDEA section 611 and 619 subgrants. LEAs do not need to have preschool programs to be eligible for IDEA section 619 subgrants — the subgrants are based on the ages of children served, not grade levels. If an LEA could serve 5-year-old children in kindergarten, regardless of whether the children have disabilities, the LEA is eligible for an IDEA section 619 subgrant. However, if an LEA is not responsible for educating children ages 3 through 5, such as an LEA with only a high school, it is not eligible for an IDEA section 619 subgrant.

d. To receive IDEA section 611 and section 619 subgrants, the LEA must submit an annual Part B Funding Application to the state. The application provides assurances that the LEA meets specific requirements (listed in 34 CFR §300.200 – 213) about the use of funds and has policies and procedures in place to ensure that children with disabilities receive FAPE. Mississippi reviews each LEA's application according to the internal LEA eligibility application processes. Under 34 CFR §300.221, an LEA may appeal the state's determination that the LEA is not eligible for IDEA section 611 or section 619 funds through the state's appeals process.

e. LEAs may not subgrant IDEA funds to another LEA. The LEA that establishes eligibility under IDEA and receives a Part B subgrant is the LEA responsible for ensuring Part B requirements are met.

3. Appeals Procedures Regarding IDEA Funding Decisions

a. At least annually (and more frequently if needed), each LEA will receive written initial notification of LEA status and amount of IDEA funding.

b. If an LEA is unable to establish eligibility to receive an IDEA award, the MDE Office of Special Education (OSE) will notify the LEA in writing. The OSE decision will

become final 30 days after the date of the notification if the LEA does not respond with a written appeal. A written appeal may be filed if the LEA has documentation to support that the information/data the decision is based upon is inaccurate.

c. To file a written appeal of the IDEA funding decision, please contact the OSE State Director of Special Education in writing within 30 days of receiving the IDEA funding letter. Please include a statement regarding the decision and/or data to be reviewed in the appeal and include documentation supporting the claim. Written appeal requests and documentation should be sent to:

Mississippi Department of Education
Office of Special Education
Attn: State Director of Special Education
P.O. Box 771
Jackson, MS 39205-0771

d. Upon receipt of a written appeal, the OSE will provide the LEA with an opportunity for a hearing and convene a committee to review the appeal and documentation submitted by the LEA. Upon completion of the review by the committee, the OSE will provide a written response to all written appeals within 30 days. This decision will be final. 2017

e. The issue of appeals based on fiscal and funding matters occurs in several places in the IDEA Part B Federal regulations.

1. If the SEA finds an LEA to be in noncompliance with the provisions of the IDEA, the SEA must not make any final determination that the LEA is not eligible for assistance under Part B without first giving said LEA reasonable notice and an opportunity for a hearing *(*34 CFR §300.155*)*.

    a. If MDE determines that an LEA is not eligible for funds under Part B, then MDE must notify the LEA of that determination and provide the LEA with an opportunity for a hearing *(*34 CFR §300.221*)*.

    b. Within 30 days after receiving a request for a hearing, MDE shall hold a hearing on the record and review its actions. No later than 10 days after the hearing, MDE shall issue its written ruling, including findings of fact and reasons for the ruling. If MDE determines its action was contrary to state or federal statutes, regulations, or rules that govern the program, MDE shall rescind its action.

2. The LEA, in providing for the education of students with disabilities within its jurisdiction, must have in effect policies, procedures, and programs that are consistent with state policies and procedures (34 CFR §300.201).

3. If the SEA, after reasonable notice and an opportunity for a hearing, finds the LEA has been determined to be eligible under this subpart, is failing to comply with any requirement for eligibility (34 CFR §300.201–213), the SEA must reduce or must not provide any further payments to the LEA

until the SEA is satisfied that the LEA is complying with that requirement (34 CFR §300.222(a)).

a. Any LEA in receipt of a notice described in section 1 above, shall, by means of public notice, take the measures necessary to bring the pendency of an action pursuant to this section to the attention of the public within the jurisdiction of the agency (34 CFR §300.222(b)).

b. The SEA must consider any decision resulting from a hearing held under the procedural safeguards in 34 CFR §300.511 through 300.533 that is adverse to the LEA involved in the decision (34 CFR §300.222I).

4. If the SEA determines that the LEA:

a. Has not provided the information needed to establish the eligibility of the LEA under Part B of the IDEA or elected not to apply for its Part B allotment.

b. Is unable to establish and maintain programs of free appropriate public education that meet the requirements of these rules. 2018

c. Is unable or unwilling to be consolidated with one or more LEAs in order to establish and maintain the programs.

d. Has one or more students with disabilities who can best be served by a regional or state program or service delivery system designed to meet the needs of these students.

f. Then MDE must use the payments that would otherwise have been available to an LEA to provide special education and related services directly to students with disabilities residing in the area served by that LEA (34 CFR §300.227) in the manner and at the locations the SEA considers appropriate. The services must be provided in accordance with Part B of the IDEA.

g. Times and situations when the SEA might decide to act in a way that affects LEA funding:

1. Local policies, procedures, and programs not submitted, not consistent with state policies and procedures; changes to local policies, procedures, and programs not submitted for approval (34 CFR §300.201).

2. Excess costs requirements not met (34 CFR §300.202).

3. Maintenance of effort eligibility requirement not met (34 CFR §300.203 and 300.204).

4. Schoolwide ESEA (if any): plan not submitted, funds not tracked, students not provided with identification, evaluation, eligibility, and FAPE (34 CFR §300.206).

5. Personnel development: LEA not ensuring that personnel to carry out Part B are appropriately and adequately prepared (34 CFR §300.207).

6. Early intervening services (if any): plan submitted, students tracked for two years (34 CFR §300.208).

7. Information not provided to SEA relating to information on the performance of students with disabilities (34 CFR §300.211).
8. Not making public documents related to the eligibility of the LEA (34 CFR §300.212).
9. Records not kept for linking migratory students with disabilities (34 CFR §300.213).
10. Compliance errors not corrected within one year.
11. Not meeting the requirements of Part B, including the targets in the State Performance Plan (SPP), MDE must prohibit the LEA from reducing the LEA's maintenance of effort for any fiscal year (34 CFR §300.608).
12. Unallowable costs included in budgets related to special education programs and/or services.
13. Misclassified students whose evaluation report does not support or substantiate the classification of a disability condition will be considered erroneously classified as not eligible to be counted for state or federal funds. 2019
14. LEA thinks any funding decision is based on inaccurate data.

4. Timeline for Calculating and Allocating Subgrants to LEAs

a. The MDE OSE and Office of Grants Management (OGM) are responsible for implementing these procedures. Staff will maintain capacity through annual training and review of the requirements related to the allocation of Part B subgrants to LEAs.

b. The period of availability for IDEA subgrants under both IDEA section 611 and section 619 is up to 27 months, from July 1 of the award year until September 30 two years subsequent. This period is not extended beyond 27 months from July 1 of the award year if the LEA does not submit its subgrant applications within the state's timelines. This means, for example, that federal fiscal year (FFY) 2021 or state fiscal year (FY) 22 IDEA funds are available for obligation from July 1, 2021, to September 30, 2023. Funds obligated by September 30, 2023, must be liquidated by December 29, 2023.

c. MDE requests that LEAs liquidate funds by a date determined by the Office of Accounting through the Requests for Funds Schedule of each year. However, an LEA may submit a written request to the OGM if it requires additional time to liquidate funds through the period of availability of the IDEA subgrant. More information on the timeline for IDEA funds is included in the please refer to Section II.1. Timely Expenditure of IDEA Funds section of these procedures. See Figure 1 for the annual timeline, detailed activities, and responsible staff or office.

Charter School LEA Funding Timelines

a. In the fall of each year, the Charter School Authorizer Board approves new or significantly expanding charter school LEAs for the subsequent school year. The Charter School Authorizer Board then notifies the MDE Office of School Financial Services to ensure that the charter school LEA is awarded the full amount of its

eligible IDEA section 611 and section 619 funds, including the base payment amount, within five months of the date the charter school LEA opens or significantly expands (34 CFR §76.793).

Calculation of Preliminary and Final Allocations

a. Preliminary allocations are based on projections received from the Charter School Authorizer Board. Final allocations are completed in the fall using actual enrollment data. The remaining procedures are followed during the preliminary and final allocation process.

5. IDEA Part B Base Payments

a. In allocating IDEA Part B subgrants to its LEAs, including charter school LEAs, each fiscal year, the OGM uses a three-part formula that consists of (1) a base, including any applicable base adjustments, and amounts calculated using student (2) population and (3) poverty measures. This section covers procedures for establishing the base payment amount for each LEA. 2020

b. The statewide total available for the base payments remains constant (except when federal appropriations for IDEA section 619 fall below the 1997 appropriation level). Individual LEA base payments stay constant from year to year except in cases where adjustments are required (see **Base Payment Adjustments** section below).

c. The original base payment amount for each eligible LEA was:

- The amount the LEA would have received under IDEA section 611 if MDE had distributed 75% of the state's FFY 1999 IDEA section 611 grant using the December 1, 1998, child count.
- The amount the LEA would have received under IDEA section 619 if MDE had distributed 75% of the state's FFY 1997 IDEA section 619 grant using the December 1, 1996, child count.

d. Base payment amounts are calculated by the OGM, reviewed and approved by the OSE, and stored on MDE's secure shared network in the IDEA Part B Allocations folder. Base payment amounts are adjusted as required, according to the circumstances detailed in the "Base Payment Adjustments" section of these procedures.

6. Base Payment Adjustments

a. In accordance with 34 CFR §300.705(b) and 300.816, the OGM adjusts IDEA section 611 and section 619 base amounts for affected LEAs[3] in each of the following circumstances:

- A new LEA, including a new charter school LEA, is created and is serving children with disabilities.

[3] **Affected LEA** - An LEA that is affected by one of the circumstances requiring a base payment adjustment. Each such circumstance involves the transfer of responsibility to provide free appropriate public education (FAPE) to children with disabilities away from one or more Transferring LEAs to one or more Assuming LEAs. Both the Transferring and Assuming LEAs are the Affected LEAs.

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- Two or more LEAs are combined into a new, single LEA.
- Two or more LEAs have changed geographic boundaries or administrative responsibility for providing services to children ages 3 through 21 for IDEA section 611, or to children ages 3 through 5 for IDEA section 619, including when an LEA closes.
- An LEA that received a base payment of zero in its first year of operation is now serving children with disabilities.

b. In addition, base payment amounts are adjusted when a charter school LEA significantly expands in accordance with MDE's official definition. Subgrants are made to a new charter school LEA in the same manner they are made to a new LEA.

c. Any newly opening or significant expanding charter school must be approved by the Mississippi Charter School Authorizer Board. In the fall of each year, the Mississippi Charter School Authorizer Board notifies the MDE Office of Finance and the OGM of any new charter school LEA or a significant expansion of a charter school LEA.

d. Each year, prior to calculating the LEA allocation amounts under IDEA section 611 and section 619, the OGM, OSE, and other relevant offices review LEA data to determine whether IDEA section 611 or section 619 base payment adjustments are necessary and which LEAs are affected. 2021

e. The Mississippi Charter School Authorizer Board, Special Education Programs Office, MDE Office of Technology and Strategic Services (OTSS), and School Financial Services Office provide the OGM with data on any new LEAs or changes in the configuration of LEAs in the state. When MDE determines that a base payment adjustment is necessary, the LEA that assumes responsibility for children with disabilities must provide reports to the OGM that include the numbers of children with disabilities for whom responsibility is assumed by the LEA and identify the LEA that would have been responsible for providing FAPE for each child with a disability. Failure to provide the required data, and to do so in a timely manner, may result in a delay in the base payment adjustment.

Calculation Methodology

a. The OGM calculates each Affected LEA's base payment adjustment separately for IDEA section 611 and section 619 subgrants and submits to the OSE for review and approval. For each Transferring LEA[4], the method calculates the amount of the base payment that must be redistributed to the Assuming LEA[5]. The amount of the adjustment is based on the number of children with disabilities for whom responsibility changes due to the circumstance.

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[4] **Transferring LEA** - an Affected LEA that transfers responsibility to an Assuming LEA to provide FAPE to children with disabilities.

[5] **Assuming LEA** - an Affected LEA that assumes responsibility from a Transferring LEA to provide FAPE to children with disabilities.

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Reduction of a Transferring LEA's Base Payment

a. When responsibility for one or more children with disabilities transfers away from an LEA under any of the required circumstances, the SEA adjusts the Transferring LEA's base payment — separately for IDEA section 611 and section 619 — by:

   1. Counting the children with disabilities for whom that LEA would have been responsible in the absence of the circumstance that required the base payment adjustment (This is the sum of the current child count and the number of children with disabilities for whom the responsibility transferred.).
   2. Calculating a current base payment per child by subtracting the number of children with disabilities for whom the responsibility transferred from the LEA's most current base payment child count.
   3. Multiplying the difference (from Step 2) by the universe base payment per child amount for all LEAs (static).
   4. Establishing the Transferring LEA's adjusted base payment.

      These steps are completed separately for each LEA in which responsibility for one or more children with disabilities is being transferred to another LEA.

2022

Increase to an Assuming LEA's Base Payment

a. When responsibility for one or more children with disabilities is assumed by an LEA under any of the required circumstances, the SEA adjusts the Assuming LEA's base payment — separately for IDEA section 611 and section 619 — by:

   1. Creating a current base payment per child by adding the number of children with disabilities for whom the responsibility transferred and multiplying it by the universe base payment per child amount for all LEAs (static).
   2. Establishing the Assuming LEA's adjusted base payment.

b. These steps are completed separately for each LEA that is assuming responsibility for one or more children with disabilities from another LEA. However, the overall universe base payment child count is incorporated.

7. Allocations Calculated Using Student Population and Poverty Measures

a. After subtracting the state set-aside (the amount set aside by the state from the grants for state-level activities) and the total base payment amount, the OGM allocates the remaining IDEA section 611 and section 619 funds according to population and poverty measures as defined at 34 CFR §300.705(b)(3) and 300.816(c):

   - Allocate 85% of any remaining funds to eligible LEAs based on the relative numbers of children enrolled in public and private elementary schools and secondary schools within the LEA's jurisdiction.
      1. Allocate 15% of those remaining funds to eligible LEAs in accordance with their relative numbers of children living in poverty, as determined by the SEA.

b. The OGM calculates the population and poverty amounts within 45 days upon the receipt of the proposed IDEA section 611 and section 619 awards (if funds are available) from the U.S. Department of Education and after subtracting the state set-aside and base payment amounts. The same data are used to make calculations for traditional and charter school LEAs. Eligible LEAs that do not receive a base payment are still eligible for population and poverty subgrants.

c. Population calculations are made using the most recent available enrollment data on students enrolled in public and private elementary and secondary schools in each LEA, including student enrollment in charter school LEAs. For new and significantly expanding charter school LEAs, projected data is used for the preliminary allocation. Actual enrollment data from the year in which the LEA opens or significantly expands is used for final allocation amounts.

d. Poverty calculations are made using data on the proportion of children enrolled in each LEA (including charter school LEAs) that are eligible for free and reduced lunch for the most current year available, as obtained from the OTSS.

e. The state applies on a uniform basis, across all LEAs, the best data available on the numbers of children enrolled in public and private elementary and secondary schools, and the numbers of children living in poverty. 2023

8. IDEA Section 619 Subgrants to LEAs When the State Award Is Below the FFY 1997 Funding Level

a. The amount of MDE's FFY 1997 federal IDEA section 619 award was $4,018,513.00. In any year when the federal IDEA section 619 award to the state is below that level, special circumstances apply to how the state allocates IDEA section 619 subgrants to LEAs.

b. If, after the state set-aside is subtracted from the total award, the amount available for making subgrants is greater than 75% of the state's FFY 1997 IDEA section 619 award, then the state will make base payments and, if necessary, base payment adjustments, and then allocate any remaining funds using population and poverty measures in accordance with 34 CFR §300.816I. If, after the state set-aside is subtracted from the total award, the amount available for making subgrants is less than 75% of the state's FFY 1997 IDEA section 619 award, then the state will make base payment adjustments based on the available amount.

IV. Reallocation of IDEA Funds

1. Monitoring Expenditure of IDEA Funds

a. MDE monitors the expenditure of IDEA set-aside funds and IDEA subgrants to LEAs to ensure that funds are used within the period of performance and that both MDE and its LEAs are following the first in, first out accounting principle and spending down prior years' awards prior to spending down newer awards. The OGM provides regular reports to the OSE on the timely expenditure of funds. Monthly, the OGM provides a report detailing the amount and percentage of IDEA Part B Grant Award

(Section 611 and Section 619) funds remaining from each available FFY for both state set-aside funds and IDEA subgrants to LEAs.

b. The OSE monitors the timely expenditure of IDEA subgrants by LEAs. If MDE finds that an LEA is not expending its IDEA funds at a rate that will result in the LEA expending funds or that the LEA is drawing down newer funds before expending older available funds, the OSE contacts the district to consider necessary actions, including, but not limited to:

- Requiring the LEA to submit a written plan for timely expenditure of available funds;
- Requiring the LEA to review non-performing balances (identified by the OSE) from older grants and move the funds into an active cost category through the revision process;
- Requiring the LEA to request a transfer of costs from a newer grant year to an older available grant year;
- For LEAs with outstanding noncompliance or corrective actions plans, directing the use of remaining IDEA funds to address the noncompliance or complete the corrective action; and
- For LEAs who are adequately providing FAPE, the return of IDEA funds to the state for reallocation to LEAs who need additional funds to provide FAPE.

2024

2. Reallocation of IDEA Funds Within the Period of Availability

Returning Funds to MDE

a. If the OSE determines an LEA is adequately providing FAPE to all children with disabilities residing in the area served by that agency with state and local funds and does not require its federal Part B award to maintain the provision of FAPE, the SEA may reallocate any portion of the funds. This includes if an LEA does not serve any children with disabilities and does not need IDEA funds to meet child find, evaluation, and other requirements.

b. The OSE may make the reallocation decision based on information gathered through its general supervision system, including communication with the LEA instigated during programmatic monitoring, communication initiated through the OSE's timely expenditure monitoring, or notification from an LEA that it is providing FAPE but will not use the full amount of its allocation.

c. When the OSE receives notification or other communication that an LEA will not use its funds, the OSE, family engagement, and monitoring teams consult to determine if the LEA is adequately providing FAPE to children.

d. An LEA is considered to be adequately providing FAPE to children with disabilities for purposes of eligibility to reallocate IDEA funds if:

- It has an LEA determination of Meets Requirements or Needs Assistance;
- It has not been identified with significant disproportionality;
- It has no outstanding uncorrected findings of non-compliance related to FAPE;
- It has no dispute resolution findings related to FAPE in the past year; and

- No other evidence, e.g., from school accreditation, fiscal audits, etc., indicates that the LEA is not adequately providing FAPE.

Reallocation of Funds

a. After the OSE determines that the LEA is adequately providing FAPE and the LEA authorizes the return of funds to MDE, MDE may:
    1. Use the funds returned to MDE by the LEA for allowable state-level activities if the state did not set aside the maximum amount for state-level activities, up to the point where the maximum amount is reached
    2. Reallocate the unused funds to eligible LEAs that are not adequately providing special education and related services to children with disabilities (this reallocation is required if the state sets aside the maximum amount for state-level activities)
b. The OSE leadership, monitoring, data, and fiscal teams consult to determine which LEAs need additional funds to adequately provide special education and related services to children with disabilities, are eligible to receive reallocated funds, and are most likely to expend the funds within the period of performance. This determination is made by reviewing data, including, but not limited to: 2025
    1. LEA determinations
    2. Results of IDEA programmatic monitoring and implementation status of corrective action plans
    3. Findings and trends from the family engagement team on dispute resolution
    4. Any increases in child count that may result in the need for additional services.
c. When the OSE determines that one or more LEAs need additional funds to adequately provide special education and related services to children with disabilities, it will request a plan from each LEA demonstrating how it will use the reallocated funds within the period of availability. Upon approval of LEA plans, the OSE will work with the OGM to reallocate funds to one or more LEAs. Amounts reallocated to an LEA are not considered in the calculation of funds for proportionate share and coordinated early intervening services as those calculations were completed for the funds when they were allocated to the original district.

Adjustment/Revision of LEA Expenditures

In the event an LEA requires assistance to transfer expenditures from a newer grant year to an older grant year or from one grant award to another, the LEA must work with the OGM.

V. Allowable Uses of IDEA Funds

a. For a particular cost to be allowed, it must be an excess cost of providing special education and related services (see guidance on **Excess Cost**). It also must be necessary, reasonable, and allocable.[6] Additional guidance about standards for determining costs for federal grants is available from the Office of Management and Budget (OMB) Uniform Grants Guidance. [7]

b. If an expense is found to be not an allowable use of federal funds through an audit or onsite monitoring, the OSE may seek to recover any federal funds. If the OSE determines an LEA must return funds, those funds cannot be returned out of federal funds.[8]

1. Definitions

a. **Necessary:** A cost must be necessary and reasonable for the performance of the federal award and be allocable thereto under these principles.[9]

b. **Reasonable:** A cost is reasonable if, in its nature and amount, it does not exceed that which would be incurred by a prudent person under the circumstances prevailing at the time the decision was made to incur the cost. The question of reasonableness is particularly important when the non-federal entity is predominantly federally funded. In determining the reasonableness of a given cost, consideration must be given to:

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   1. Whether the cost is of a type generally recognized as ordinary and necessary for the operation of the non-Federal entity or the proper and efficient performance of the Federal award
   2. The restraints or requirements imposed by such factors as sound business practices; arm's-length bargaining; federal, state, and other laws and regulations; and terms and conditions of the federal award
   3. Market prices for comparable goods or services for the geographic area
   4. Whether the individuals concerned acted with prudence in the circumstances considering their responsibilities to the non-federal entity, its employees, students or membership, the public at large, and the federal government
   5. Whether the non-federal entity significantly deviates from its established practices and policies regarding the incurrence of costs, which may unjustifiably increase the federal award's cost[10]

c. **Allocable to IDEA**: A cost is allocable to a particular federal award or other cost objective if the goods or services involved are chargeable or assignable to that federal award or cost objective in accordance with relative benefits received. This standard is met if the cost:

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[6] 2 CFR 200.403-405

[7] 2 CFR, Part 200

[8] 34 CFR §300.202

[9] Uniform Grant Guidance 200.403

[10] Uniform Grant Guidance 200.404

1. Is incurred specifically for the federal award
2. Benefits both the federal award and other work of the non-federal entity and can be distributed in proportions that may be approximated using reasonable methods
3. Is necessary to the overall operation of the non-federal entity and is assignable in part to the federal award in accordance with the principles in this subpart
4. All activities which benefit from the non-federal entity's indirect (F&A) cost, including unallowable activities and donated services by the non-federal entity or third parties, will receive an appropriate allocation of indirect costs[11]

2. Allowability of Specific Items of Cost

The table below lists specific items of cost and addresses the allowability of each.

Table 5. Allowable Costs

Allowed/Not Allowed	Budget Item	Special Requirements or Additional Information
Allowed	ADVERTISING: Costs associated with advertising in media such as newspapers, radio, television, direct mail, exhibits, electronic, or computer transmittals	Allowed for IDEA-related recruitment of personnel, procurement of goods and services, and other specific purposes necessary to meet the requirements of the IDEA grant
Allowed	AIDES/PARAPROFESSIONALS: Salaries and fringe benefits	Aides/paraprofessionals must work under the supervision of an appropriately licensed special education teacher and perform duties for which they are trained.
Allowed	ASSISTIVE TECHNOLOGY DEVICES: Used to increase, maintain, or improve the functional capabilities of a child with a disability	IDEA funds are permitted to purchase, lease, or otherwise provide for the acquisition of assistive technology devices.

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[11] *Uniform Grant Guidance 200.405*

Allowed/Not Allowed	Budget Item	Special Requirements or Additional Information
Allowed, but special requirements or additional information required	ATTORNEY FEES	IDEA funds may not be used to pay attorney fees or costs of a party related to any action or proceeding under section 615 of IDEA including attendance at IEP meetings, due process hearings, appeals of due process hearings to federal court, court recordings). Attorney fees for document processing, professional development, and policy development are allowable. Appropriate documentation to support the use of IDEA funds for attorney fees must be recorded.
Allowed, but special requirements or additional information required	AUDIT COSTS: Audits required by the Single Audit Act	The costs of auditing the IDEA required by, and performed in accordance with, the Single Audit Act, as implemented by 2 CFR Subpart F are allowable. Other IDEA audit costs are not allowed as direct costs. They are included in the indirect cost rate. Only the costs for the IDEA portion of the Single Audit may be charged to IDEA.
Allowed	AUTOMATIC DOOR OPENERS: Purchase and installation	Purchase and installation of automatic door openers is allowed if needed to provide access for a child with a disability.
Allowed, but special requirements or additional information required	BUS PURCHASE, LEASE, or RENTAL: Vehicle purchase or lease, insurance, repair, and maintenance	Vehicles must be used ONLY to transport children with disabilities who require special assistance in transportation that is in addition to the transportation offered to all students. LEAs must have prior approval from MDE prior to purchasing or leasing a vehicle.

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Allowed/Not Allowed	Budget Item	Special Requirements or Additional Information
Allowed, but special requirements or additional information required	BUS DRIVER: Salaries and fringe benefits	The salary and fringe benefits of a bus driver are allowed ONLY for the time the driver transports children with disabilities who require special assistance in transportation that is in addition to the transportation offered to all students.
Allowed	CHILD FIND ACTIVITIES: Costs associated with public awareness, notices, screening	Child find activities are allowed for identification of children with disabilities.
Allowed	CLERICAL SUPPORT: Salaries and fringe benefits	Only the actual time spent supporting special education is allowed. Clerical support must be documented in accordance with policies and procedures as outlined in 2 CFR §200.430(i).
Allowed, but special requirements or additional information required	COMMUNICATION DEVICES FOR STAFF: Costs associated with lease or purchase and charges for use of desk phones, cell phones, pagers, and radios	Communication devices are allowed ONLY for special education activities. If a device also is used for other non-special education activities, documentation is required of the extent to which it is used for special education and the other activities. Costs for personal use are not allowed.
Never Allowed	COMPUTER NETWORKS: Costs associated with an LEA's computer networks	LEAs' computer networking costs are provided district-wide and are not excess costs of special education.

2029

Allowed/Not Allowed	Budget Item	Special Requirements or Additional Information
Allowed, but special requirements or additional information required	COMPUTERS FOR STUDENTS	Acquisition of computers are NOT an excess cost, and therefore not allowed if the LEA has decided to equip classrooms in a school and simply charges the IDEA grant a prorated amount based upon the number of children with disabilities in the school. The equipment is an excess cost when related to the unique needs of a child with a disability. It may be provided in a general education class or other education-related setting, even if one or more nondisabled children benefit. When the equipment is no longer needed to meet the unique needs of a child with a disability, it must be managed or disposed of in accordance with 2 CFR §200.313(e)
Allowed, but special requirements or additional information required	COMPUTERS FOR STAFF	Computer equipment for special education staff is allowed if the individual works solely in special education. When the equipment is no longer needed, it must be managed or disposed of in accordance with 2 CFR §200.313(e)
Allowed, but special requirements or additional information required	CONSTRUCTION: Constructing facilities or altering existing facilities	Costs for construction or alteration of facilities must be excess costs of special education. A project must meet the needs of one or more children with disabilities. Costs for the general purpose of bringing facilities into compliance with Section 504 and ADA requirements are not allowed. Costs must be necessary and reasonable. LEAs must have prior approval from MDE to use IDEA funds for construction.

2030

Allowed/Not Allowed	Budget Item	Special Requirements or Additional Information
Allowed	CONSULTANT SERVICES: Costs associated with contracted services from a consultant	LEAs may contract with consultants to provide information about methods, techniques, and strategies to use for children with disabilities or advice to staff for a particular student or group of students. LEAs are permitted to contract for services only if (1) there is a written contract specifying the terms of the vendors' services; (2) the contract providers are appropriately licensed; (3) the fees are determined to be reasonable and customary for the provision of such services in the area; (4) the LEA has determined the services cannot be provided by district employees; and (5) the LEA has internal controls in place to verify the delivery of contracted services as specified in contracts and on submitted invoices.
Allowed	CONTRACTED SPECIAL EDUCATION or RELATED SERVICES	LEAs may contract for special education or related services as direct services to students from private individuals or agencies other than an LEA.
Allowed	CONTRACTED SERVICES — PARENTALLY PLACED PRIVATE SCHOOL STUDENTS	Federal law specifically authorizes the provision of services for parentally placed private school students through a contract with an individual, agency, organization, or other entity. LEAs may not contract with or provide funds directly to a private school but may contract with a private school employee to provide services outside their contract with the private school.
Never Allowed	CONTRIBUTIONS AND DONATIONS	Contributions and donations, including cash, property, and services, by governmental units to others, regardless of the recipient, are unallowable.

2031

Allowed/Not Allowed	Budget Item	Special Requirements or Additional Information
Allowed	COST SHARING AND COST OR RISK POOLS	LEAs are permitted to use IDEA funds to establish and implement cost or risk-sharing funds, consortia, or cooperatives for the LEA itself, or for LEAs working in a consortium of which the LEA is a part, to pay for high-cost special education and related services.
Allowed	CURRICULUM DEVELOPMENT: Costs associated with substitutes, release time, or extended contract	Costs related to substitute teachers, release time, and extended contract for the development of curriculum for special education students is allowed for both general and special education staff. This includes supplements and stipends.
Never Allowed	DISTRICT ADMINISTRATORS/SUPERINTENDENTS: Salaries and fringe benefits	The salary and fringe benefits of a district administrator/superintendent cannot be charged to federal grants even if the administrator is providing special education support and is appropriately licensed.
Never Allowed	ENTERTAINMENT: Costs for amusement, diversion, or social activities	Costs of entertainment, including amusement, diversion, and social activities, and any costs directly associated with such costs (e.g., tickets to shows or sports events, meals, lodging, rentals, transportation, gratuities, etc.), are unallowable.
Allowed, but special requirements or additional information required	EQUIPMENT — CAPITAL: Equipment to support special education and related services	The LEA must receive prior approval from MDE to use IDEA funds for capital equipment if the expenditure is not included in its LEA Funding Application. If the expenditure is included in its LEA Funding Application, the standard approval process applies. Capital equipment is equipment with a useful life of more than one year that costs $5,000 or more per unit.

2032

Allowed/Not Allowed	Budget Item	Special Requirements or Additional Information
Allowed	EQUIPMENT — NON-CAPITAL: Equipment to support special education and related services	Special education equipment that does not meet the definition of capital equipment.
Allowed	EXTENDED SCHOOL YEAR (ESY): Personnel, supplies, equipment, transportation, and any other services identified in the student's IEP	The need for ESY must be documented in the student's IEP.
Allowed	EVALUATIONS: Personnel, supplies, or contracted services	The cost of conducting special education evaluations for students are allowable.
Allowed, but special requirements or additional information required	FOOD COSTS RELATED TO STUDENTS	Food costs are allowable if they are above or beyond routine school food costs. For example, special food items for the students with special dietary needs would be eligible, food items needed in a life skills program, or for student incentives of nominal value.

2033

Allowed/Not Allowed	Budget Item	Special Requirements or Additional Information
Allowed, but special requirements or additional information required	FOOD COSTS RELATED TO MEETINGS, PROFESSIONAL DEVELOPMENT, ETC.	IDEA Funds may be used in the following instances, but there is a very high burden of proof to show that paying for food and beverages with federal funds is necessary to meet the goals and objectives of a federal grant: - Refreshments for parent meetings/parent involvement activities, when necessary, to encourage attendance - Limited meals or refreshments for staff or participants who are cloistered in all-day training sessions when it is impractical to obtain meals on their own and where attendance at training is essential to accomplishing the objectives of the program - Limited meals or refreshments during a "working session" in which participants are engaged in discussion/activities during the normal mealtime and in which no other opportunity for a meal will be provided where attendance is essential to accomplish the objectives of the program. Alcoholic beverage costs are never allowable.
Allowed	FOREIGN LANGUAGE AND SIGN LANGUAGE INTERPRETERS FOR IEP MEETINGS: Salaries and fringe benefits or contracted costs	LEAs may contract with a private vendor for interpreter services for IEP meetings. Expenditures related to IEP meetings are considered an excess cost of special education.

2034

Allowed/Not Allowed	Budget Item	Special Requirements or Additional Information
Allowed, but special requirements or additional information required	FURNITURE: Desks, tables, chairs, file cabinets	LEAs may purchase student or staff desks, tables, chairs, file cabinets, and other furniture for use in spaces dedicated to special education programs, such as resource rooms. LEAs may only purchase student furniture for use in a general education classroom if the furniture is adapted to the specific needs of a child with disability. Examples of such furniture are wheelchair-accessible desks and adjustable tables or workstations. When furniture purchased with IDEA funds is no longer needed for the special education program or for a child with a disability, it must be managed or disposed of in accordance with 2 CFR §200.313(e).
Allowed, but special requirements or additional information required	GUIDANCE COUNSELORS: Salaries and fringe benefits. See also "Act 221" in the Information section.	Guidance counselors must be employees of an LEA or contracted with an LEA. Costs must be IEP-driven or related to the evaluation of a student. Day-to-day costs of services provided to all students are not allowed. Only the actual time spent supporting special education is allowed. If the position is not dedicated 100% to special education, guidance counselors must document their work with personnel activity reports.

2035

Allowed/Not Allowed	Budget Item	Special Requirements or Additional Information
Allowed	IEP TEAM COORDINATORS: Salaries and fringe benefits	Salaries and fringe benefits of staff who coordinate an LEA's IEP system, train staff, and review IEPs are allowed. Only the actual time spent coordinating IEPs is allowed. If the position is not dedicated 100% to special education, IEP coordinators must document their work according to time and effort requirements.
Allowed, but special requirements or additional information required	INDIRECT COSTS: Costs incurred to benefit more than one program or objective not readily assignable to the programs	Only LEAs that have an indirect cost rate negotiated with the MDE Division of Finance may charge indirect costs to IDEA grants.
Allowed	MAINTENANCE OF SPECIAL EDUCATION EQUIPMENT: Assistive technology devices, copying machines, printers, elevators, etc.	If the equipment is used for special education only, the cost of maintaining the equipment may be charged to the IDEA grant.
Never Allowed	MEDICAID ADMINISTRATION SERVICES: Costs for claiming Medicaid funds, including third-party administrators	The costs for administering Medicaid services may not be charged to the IDEA grant because they are not necessary for the performance of the IDEA grant.
Allowed, but special requirements or additional information required	MEDICAL SERVICES	Medical services are allowable for diagnostic or evaluation purposes.
Allowed, but special requirements or additional information required	MISCELLANEOUS EXPENSES:	These costs are only allowable if they are clearly included in a student's IEP.

2036

Allowed/Not Allowed	Budget Item	Special Requirements or Additional Information
Allowed, but special requirements or additional information required	NURSE — SCHOOL-BASED: Salaries and fringe benefits for LEA employees or costs for contracted nursing services	Costs must be IEP-driven or related to the evaluation of a child. Day-to-day costs of nursing services provided to all students are not allowed. Only the actual time providing related services required by IEPs or performing evaluations is allowed. These services must be documented in accordance with policies and procedures as outlined in 2 CFR 200.430(i).
Allowed	OCCUPATIONAL THERAPISTS (OT) and OT ASSISTANTS: Salaries and fringe benefits for LEA employees or costs for contracted OT services	The cost of OT and OT assistants for the purpose of student evaluations or providing services as directed by a student's IEP is allowable.
Allowed	OFFICE EQUIPMENT: Equipment used by special education staff	Allowed if the equipment is exclusively used by special education staff.
Allowed	PARAPROFESSIONALS: Salaries and fringe benefits	Paraprofessionals must be employees of an LEA. Paraprofessionals must work under the supervision of an appropriately licensed special education teacher and perform duties consistent with the role of paraprofessional while not assuming the role of a teacher.
Allowed	PHYSICAL THERAPISTS (PT) and PT ASSISTANTS: Salaries and fringe benefits for LEA employees or costs for contracted PT services	The cost of PT and PT assistants for the purpose of student evaluations or providing services as directed by a student's IEP is allowable.
Allowed	PARENTALLY PLACED PRIVATE SCHOOL STUDENTS — SPECIAL EDUCATION AND RELATED SERVICES: Equitable services	Equitable services may be provided by employees of a school district. In addition, federal law specifically permits the provision of equitable services to parentally placed private school students through contract with an individual, agency, organization, or other entity.

2037

Allowed/Not Allowed	Budget Item	Special Requirements or Additional Information
Allowed	PLAYGROUND EQUIPMENT: Accessible playground equipment	The additional costs of making a playground accessible to children with disabilities are allowed. Additional equipment or the additional cost of acquiring accessible equipment may be funded. The equipment may be used in a general education setting, even if one or more nondisabled children benefit.
Never Allowed	PRINCIPALS OR ASSISTANT PRINCIPALS: Salaries and fringe benefits	Salaries for principals and assistant principals may not be charged to the IDEA grant. If an individual is employed as a part-time principal and also as a part-time special education teacher or provider, the salary and fringe benefits for teaching special education or providing other special education services may be charged to the IDEA grant. The individual must document the work in accordance with policies and procedures as outlined in 2 CFR 200.430(i).
Allowed	PROFESSIONAL DEVELOPMENT: Costs associated with registration fees, travel, conference expenses, and providers	Registration fees, travel, and conference expenses associated with special education in-service training of general education and special education staff are allowed. The number of attendees and the approval process should be carefully considered and fully documented as related to the special education responsibilities of each potential attendee. In addition, LEAs must include costs for all conference attendance in the LEA's grant application and must receive prior approval from MDE.

2038

Allowed/Not Allowed	Budget Item	Special Requirements or Additional Information
Allowed, but special requirements or additional information required	PSYCHOLOGISTS — SCHOOL-BASED: Salaries and fringe benefits	Costs must be IEP-driven or related to the evaluation of a child. Day-to-day costs of services provided to all students are not allowed. Only the actual time spent supporting special education is allowed. These services must be documented in accordance with policies and procedures as outlined in 2 CFR 200.430(i).
Allowed	PSYCHOLOGISTS — STUDENT EVALUATIONS: Contractual costs	Allowed only for a psychologist to provide evaluation services.
Allowed	RECORDKEEPING, DATA COLLECTION, AND RELATED CASE MANAGEMENT ACTIVITIES	An LEA may use funds received under Part B of the Act to purchase appropriate technology for recordkeeping, data collection, and related case management activities of teachers and related personnel providing services described in the IEP of children with disabilities that are needed for the implementation of those case management activities.
Allowed, but special requirements or additional information required	REMODELING: Costs associated with remodeling due to the unique needs of a student or students with a disability	Remodeling costs must be excess costs of special education. Remodeling must meet the needs of one or more children with disabilities. Remodeling costs for the general purpose of bringing facilities into compliance with Section 504 and ADA requirements are not allowed. Costs must be necessary and reasonable. LEAs must have prior approval from MDE to use IDEA funds for remodeling.
Allowed, but special requirements or additional information required	SAT OR ACT COLLEGE EXAM OR PREPORATORY COURSE	Allowable as directed by the IEP team.

2039

Allowed/Not Allowed	Budget Item	Special Requirements or Additional Information
Allowed	SECRETARIAL STAFF: Salaries and fringe benefits	Only the actual time spent supporting special education is allowed. The work of secretarial staff must be documented in accordance with policies and procedures as outlined in 2 CFR 200.430(i).
Allowed, but special requirements or additional information required	SOCIAL WORKERS — SCHOOL- BASED: Salaries and fringe benefits	Costs must be IEP-driven or related to the evaluation of a child. Day-to-day costs of services provided to all students are not allowed. Social workers must be appropriately licensed to deliver services they are assigned. Only the actual time spent supporting special education is allowed. Services of social workers must be documented in accordance with policies and procedures as outlined in 2 CFR 200.430(i).
Allowed	SOCIAL WORKERS — STUDENT EVALUATIONS: Contractual costs	Allowed only for a social worker to provide evaluation services.
Allowed, but special requirements or additional information required	SPECIAL EDUCATION STAFF: Costs associated with special education teachers, special education directors, case managers, etc.	Costs attributed to special education staff must be prorated to reflect the actual amount of time that staff spent on special education purposes.
Allowed	STAFF DEVELOPMENT: Costs associated with registration fees, travel, conference expenses, and providers	Registration fees, travel, and conference expenses associated with special education in-service training of general education and special education staff are allowed. In addition, LEAs may coordinate IDEA funds with funds from other sources (e.g., Title I ESEA) in school-wide staff development activities to improve outcomes for all students.

2040

Allowed/Not Allowed	Budget Item	Special Requirements or Additional Information
Allowed	STIPENDS FOR STUDENTS WITH DISABILITIES: Costs associated with student workers charged under salaries or purchased services	A student must receive the minimum wage if she/he is in an employment relationship. In an employment relationship, the student provides services of immediate benefit to the employer —services that a paid employee would otherwise provide. As a result of the student's activities, paid positions may remain unfilled, and regular employees may be relieved of their normal duties. A student may receive less than the minimum wage if she/he is not in an employment relationship. A student is not in such a relationship if the student works as part of an educational activity for the benefit of the student, the student does not displace a regular employee, and the student works under close supervision.
Allowed	STUDENT EVALUATIONS: Personnel, supplies, or contracted services	The cost of conducting special education evaluations for students are allowable.
Allowed, but special requirements or additional information required	STUDENT INCENTIVES	Nominal items of low value may be purchased with IDEA funds to be used as part of the special education program's delivery of services. Incentive items purchased with federal funds should be educational in nature. The amount charged to the IDEA grants must be reasonable and prudent. The following are never allowed incentives: cash, cash cards, gift cards, computing devices (e.g., iPads, Nooks, Kindles, Beats, etc.).

2041

Allowed/Not Allowed	Budget Item	Special Requirements or Additional Information
Allowed	SUBSTITUTE TEACHERS: Salaries and fringe benefits	Substitute teacher costs are allowed for special education teachers. Substitute teacher costs are allowed for general education teachers performing duties such as attending special education in-service training, attending IEP team meetings, or engaging in planning meetings or consulting with special education teachers to benefit children with disabilities.
Allowed, but special requirements or additional information required	SUMMER SCHOOL	IDEA funds may not be used to pay for students with disabilities to participate in general summer school programs but may be used to provide accommodations during those programs.
Never Allowed	SUPERINTENDENTS (DISTRICT ADMINISTRATORS): Salaries and fringe benefits	The salary and fringe benefits of superintendents cannot be charged to IDEA grants, even if the superintendent is providing special education support and is appropriately licensed in accordance with policies and procedures as outlined in 2 CFR 200.430(i).
Allowed	TEACHERS — SPECIAL EDUCATION: Salaries and fringe benefits	Special education teachers, if properly licensed under MDE, must be employees of an LEA or contracted for instructional services.
Allowed, but special requirements or additional information required	TEACHERS — GENERAL EDUCATION: Salaries and fringe benefits	General education teachers may be paid to attend special education in-service activities and IEP meetings. This includes supplements and stipends. Instructional costs of general education teachers are not allowed.

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Allowed/Not Allowed	Budget Item	Special Requirements or Additional Information
Allowed, but special requirements or additional information required	TECHNOLOGY STAFF: Salaries and fringe benefits for LEA employees or costs for contracted IT services	LEA technology staff expenses for programming or maintaining special education and related services databases and applications are allowed and may include the coordination or administration of technology services. Private contracts for special education database maintenance or programming also are allowed. These services must be documented in accordance with policies and procedures as outlined in 2 CFR 200.430(i).
Allowed	TRANSITION SERVICES — PRESCHOOL: Costs associated with preschool transition activities	Services must be identified in the student's IEP. These costs may also be incurred when school is not in session.
Allowed	TRANSITION — EMPLOYMENT SKILLS: Costs associated with work experiences, job coaches, and acquisition of employment skills	LEAs may contract with agencies to facilitate the acquisition of employment skills for students with disabilities typically ages 18-21. The transition services must be identified in students' IEPs. The costs also may be incurred when school is not in session.
Allowed	TRANSPORTATION COSTS — SPECIAL EDUCATION: Costs incurred by the LEA for transporting children with disabilities	Allowable special education transportation costs include repair or servicing of special education vehicles, insurance, mileage, and bus driver and bus aide costs.
Allowed	TRANSPORTATION — CONTRACTED FOR SPECIAL EDUCATION: Costs associated with private agencies, other LEAs, or parents	A contract with parents is allowed if the transportation is to transport a student with a disability who requires special assistance in transportation (i.e., special transportation or additional transportation), including a student with a disability attending regular classes.

2043

Allowed/Not Allowed	Budget Item	Special Requirements or Additional Information
Allowed, but special requirements or additional information required	TUITION: Tuition for placement by an LEA to provide a student with FAPE	Generally, tuition is allowed if charged for a placement made by an LEA to provide a student FAPE. The teachers must hold proper MDE licenses. The services must be provided consistent with an IEP, at no cost to parents, and under the supervision of the LEA.
Allowed	TUITION — TECHNICAL COLLEGE CLASSES FOR STUDENTS WITH DISABILITIES: Tuition to a local technical college for a special education program for a student with a disability	These expenses are allowed if the program is required by the IEP and the student receives high school credit.
Allowed, but special requirements or additional information required	TUTORING: Salaries and fringe benefits or stipends related to special education instructional service for students with disabilities only	Instruction must be provided by a licensed special education teacher, or an aide may provide services under the direction of a licensed special education teacher.
Allowed	UNEMPLOYMENT INSURANCE	Employer expenses for unemployment insurance granted as fringe benefits under established written policies are allowable. Unemployment insurance costs must be allocated to the grant in a manner consistent with the pattern of benefits for all LEA employees.
Allowed, but special requirements or additional information required	VEHICLE PURCHASE, LEASE, or RENTAL: Vehicle purchase or lease, insurance, repair, and maintenance	Vehicles must be used ONLY to transport children with disabilities who require special assistance in transportation (i.e., special transportation or additional transportation) or for exclusive use of special education personnel in fulfilling program requirements as outlined on students' IEPs. Such purchases or leases must have prior written approval from MDE.

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Allowed/Not Allowed	Budget Item	Special Requirements or Additional Information
Allowed, but special requirements or additional information required	WORKER'S COMPENSATION	Employer expenses for worker's compensation granted as fringe benefits under established written policies are allowable. Worker's compensation benefits must be allocated to the grant in a manner consistent with the pattern of benefits for all LEA employees.

For guidance on expenditure function and object codes, please see MDE's Accounting Manual for School Districts:
Expenditure Function Codes
Expenditure Object Codes

2045

3. Questions From the Field

a. May an LEA use Part B funds for costs associated with students who are 20 years old?

   LEAs may use Part B funds to pay for all of the costs directly attributable to the education of a child with a disability who is 3, 4, 5, 18, 19, 20, or 21 years of age if no local or state funds are available for non-disabled children of these ages.

b. A school within our LEA is providing support services for summer enrichment programs to ensure equal access for students with disabilities. Would it be allowable to pay teachers with IDEA Part B funds, or should those teachers be paid from the general education budget?

   Special education students are general education students first. If the district is offering enrichment services to all students during the summer, then all students should receive those services, including students with disabilities, paid for from general education funds. If there are students with disabilities who need special education and related services to benefit — and accommodations to participate —then those supplemental expenses or accommodations may be paid for from special education funds.

   It is important to note that IDEA funds must be used to supplement and not supplant state, local, and other federal funds.[12]

c. What is the difference between a stipend and a salary supplement?

   Stipends are typically used for short- term additional work such as conferences or workshops. When not included in a contract, tutoring could be paid out as a stipend, generally on an hourly basis. Supplements are used for long- term additional work duties, such as a diaper or Multidisciplinary Evaluation Team (MET) chairperson

[12] *34 CFR §§300.133(d), 300.162(c), 300.202(a)(3)*

supplement. Supplements are typically paid overtime. For example, a $1,000 supplement may be awarded for a MET chairperson that is paid over a 12-month period like a salary.

4. Indirect Cost Requirement

a. The MDE Office of School Financial Services approves and makes available each LEA's indirect cost rate for each grant year. When preparing their grant applications, LEAs' indirect cost amount must not exceed the percentage allowed in the state's calculation.

b. Definitions

"Indirect costs" are those (a) incurred for a common or joint purpose benefiting more than one cost objective and (b) not readily assignable to the cost objectives specifically benefitted without effort disproportionate to the results achieved.[13]

"Direct costs" are those that can be identified specifically with a particular federal award or that can be directly assigned to activities in support of a federal award relatively easily with a high degree of accuracy. 2046

c. Costs incurred for the same purpose in like circumstances must be treated consistently as either direct or indirect costs. There is no universal rule for classifying certain costs as either direct or indirect under every accounting system. A cost may be direct with respect to some specific service or function, but indirect with respect to the federal award or other final cost objective. Therefore, it is essential that each item of cost incurred for the same purpose be treated consistently in like circumstances either as a direct or an indirect cost to avoid possible double charging of federal awards.

d. Indirect costs charged to the grant are determined by applying the restricted indirect cost rate (RICR) to the total direct costs of the grant minus capital outlays, subgrants, and other distorting or unallowable items as specified in the grantee's indirect cost rate agreement. However, districts should calculate what their maximum indirect cost each year could be based on the full amount of their grant award . The final calculation should be based only on the amount of the expenditures incurred each year. The transfer of the indirect costs should occur on or after the expenditures have occurred.

e. A cost may not be allocated to a federal award as an indirect cost if any other cost incurred for the same purpose, in like circumstances, has been assigned to a federal award as a direct cost. Typical indirect costs include:

a. Rented or shared space or facility
b. Payment of a proportionate amount for utilities
c. Payment of a proportionate share for services
d. Distribution of cost pool to produce equitable results

f. In addition, accounting, auditing, payroll, personnel, budgeting, purchasing, and operation and maintenance of plant facilities are all examples of services that

[13] *2 CFR §200.56*

typically benefit several activities and programs and for which appropriate costs may be attributed to IDEA by means of the indirect cost allocation plan.[14]

5. Internal Controls

a. Internal controls are organizational practices, typically in policies and procedures, to reduce the risk of waste, fraud, and abuse of funds; reduce the risk of noncompliance with laws, regulations, and policies; and improve overall performance.

b. LEAs must develop and maintain sound internal controls to ensure that all personnel, contractual services, and goods (e.g., equipment and instructional supplies) funded and purchased with IDEA subgrants are budgeted for and expended in accordance with the applicable provisions of IDEA and other federal requirements. Internal controls must include an accounting system that focuses on accountability of how the funds are used (i.e., "fund accounting").

   Accounting records must be supported by source documentation, including:

   - Canceled checks
   - Paid bills
   - Payroll
   - Time and attendance records
   - Contract and subgrant award documents

2047

c. Fiscal controls and accounting procedures of each LEA must be sufficient to (1) permit the preparation of required reports and (2) permit the tracing of funds to a level of expenditures adequate to establish that such funds have not been used in violation of the restrictions and prohibition of applicable statutes. Actual expenditures must be compared with budgeted amounts in state-approved grant applications. In addition, the financial management system in each LEA must be able to:

   - Prepare reports as required by EDGAR and IDEA
   - Provide complete disclosure of financial results (e.g., cash flow, expenditures, amendments)
   - Ensure there is accountability in how IDEA funds are used
   - Ensure IDEA funds are not comingled with state funds and/or local funds
   - Ensure IDEA funds are used to supplement and not supplant state, local, and other federal funds. [*34 CFR §300.162(c)*, 300.202(a)(3)]

d. LEAs are permitted to amend their IDEA grant within the approved direct cost budget to meet unanticipated needs and make limited program changes.

VI. Excess Costs

1. Policy and Guidance

[14] EDGAR §76.560-76.579 and 2 CFR §200.414

a. IDEA Part B funds two federal grants to states to help school districts provide a free appropriate public education to students with disabilities:
    - The Grants to States for Education of Children with Disabilities program (authorized under Section 611 of IDEA) to support students with disabilities ages 3 to 21
    - The Preschool Grants for Children with Disabilities program (authorized under Section 619 of IDEA) to support students with disabilities ages 3 to 5

b. State education agencies allocate subgrants of both Section 611 and Section 619 funds to local educational agencies (LEAs). LEAs may only use IDEA Part B Section 611 and Section 619 funds to pay for the excess cost of providing special education and related services to eligible students with disabilities.

c. Students with disabilities may require extra supports and services that generate additional costs for LEAs. IDEA requires, at 34 CFR §300.16 and 300.202(b), and at Appendix A to Part 300, an LEA to use its IDEA funds for costs of special education and related services that are in excess of the costs for all students. This ensures that the LEA spends at least as much on children with disabilities as on children without disabilities before using IDEA funds. IDEA is meant to help supplement these additional costs, not the entire cost of educating a student with a disability. 2048

d. An LEA is not required to spend local funds first in order to meet the excess cost requirement. An LEA meets the excess cost requirement if it has spent at least a minimum amount of non-IDEA dollars for the education of children with disabilities. Compliance with the excess cost requirement is evaluated by looking at a district's aggregate spending for elementary and secondary students in a given school year. Rather than looking at any particular cost to determine if it is a "general cost" or an "excess cost," the OGM examines how much, on average, each LEA spent per student in the last school year. This amount consists of all non-IDEA funds, including state, local, and other federal funding. Districts must have a separate calculation for the per-student amount for elementary school students and the per-student amount for secondary school students.

e. Excess cost is tested annually for each LEA by the OGM using a step-by-step method defined in IDEA and described in the Excess Costs Methodology and Guidance provided to LEAs.

2. Frequently Asked Question and Answers

a. What is the difference between excess cost and LEA Maintenance of Effort?

Under IDEA, excess cost[15] refers to the additional expenditures generated by providing special education instruction and related services to students with disabilities attending the LEA. Maintenance of Effort[16] is the expectation that LEAs expend at least the same amount of local and state funding for special education and related services as it expended in a prior fiscal year.

[15] *§300.202(a)(2)*
[16] *§300.203*

b. How is the supplement not supplant provision related to excess cost?

Excess cost is defined as costs that are in excess of the average annual per- student expenditure level for an elementary school or secondary school student. IDEA Part B funds are allocated to fund expenses associated with special education that require additional funding compared to costs incurred by students without disabilities. The Excess Cost Calculation is one method defined by IDEA to ensure LEAs are not using federal funds to supplant local and state funds by determining the minimum amount that should be spent to provide core instruction to students with disabilities.

c. Are there any exceptions to the excess cost requirement?

Yes, an LEA may use IDEA funds to pay for all of the costs directly attributable to the education of a child with a disability in any of the ages 3, 4, 5, 18, 19, 20, or 21 if no local or state funds are available for non-disabled children of these ages. The LEA must still comply with the non-supplanting and other requirements of Part B in providing education and services for these children.

VII. Time and Effort

2049

a. The Uniform Grant Guidance regulates in §200.430(i) that all salaries charged to a federal grant must be based on records that accurately reflect the work performed and that are incorporated into the official records of the subrecipient. To meet this requirement, the subrecipient must have an established agency-wide system for determining that the charges are accurate, allowable, and properly allocated.

b. To meet this standard, each subrecipient must:

- Understand the objectives of the federal grant program.
- For each employee charged in whole or in part to the federal grant program, determine and document if the position is a single cost object or a multiple cost objective.
- If 100% of the position's activities could be charged to the federal grant program, then the position is a single cost objective.
- If only a portion of the position meets the requirements of the grant's cost objective, then the position is considered to have multiple cost objectives.

c. Cost objectives are dependent on the objectives of the federal funding source. A cost objective is defined as "a program, function, activity, award, organizational subdivision, contract, or work unit for which cost data are desired and for which provision is made to accumulate and measure the cost of processes, products, jobs, capital project, etc. A cost objective may be a major function of the non-federal entity, a particular service or project, a federal award, or an indirect (Facilities & Administrative) cost activity."[17]

d. To determine if Personnel Costs are allowable under IDEA Part B, school districts and charter schools are required to maintain auditable "time and effort" documentation that shows how each employee paid with IDEA Part B funds spent their compensated time. These documents detail real time (not estimated or

[17] 2 C.F.R. §200.28, 2 C.F.R. §200.430

budgeted) reports of how the time was spent. Since practices vary as to the activity constituting a full workload, time and effort records may reflect categories of activities expressed as a percentage distribution of total activities.

e. Time and effort reports should be prepared by any staff with salary charged (1) directly to the federal award, (2) directly to multiple federal awards, or (3) directly to any combination of a federal award and other federal, state, or local fund sources. These reports document the portions of time and effort dedicated to IDEA Part B and preschool/special education and to other cost objectives. MDE currently recommends the use of Semi-Annual Certifications for employees who work on a single cost objective and Personnel Activity Reports (PARs) for employees who work on multiple cost objectives. However, a substitute system may be determined acceptable to meet the time and effort compliance requirements of the Uniform Grant Guidance in §200.430(i). These forms or other certifications are used to document that the employee has been working in activities supported by the IDEA Part B and Preschool grant, or in special education cost objectives, during the certification period. It is the duty of the supervisor to ensure the forms are completed in their entirety with approval signatures. A file of these certifications is to be maintained in the program office. 2050

f. For a position considered a single cost objective under a grant program, the only necessary supporting documentation would be a position description verifying the position's responsibilities. For a position with multiple cost objectives under a grant program, the subrecipient must be able to demonstrate that the amount of time charged to the grant is at least the amount of actual time the position worked on the grant's objectives. Short-term work that is charged to a grant (e.g., short-term substitute teachers, substitute paraprofessionals, stipends, extended contract time, etc.) is also subject to the same reporting requirements.

g. Subrecipients must also develop a grant budget prior to the obligation period with estimates on the amount of time an individual with single or multiple cost objectives may spend working on the grant's objectives. The budgeted amounts would never qualify as supporting documentation but may be used for interim accounting purposes.

h. Each LEA must have a written process to reconcile actual costs to budgeted distributions. Budget estimates alone do not qualify as support for charges to federal awards. However, budget estimates are used for interim accounting purposes. Each LEA must establish estimates that produce reasonable approximations for the activity actually performed and must promptly report significant changes in an employee's work activity as compared to budgeted distributions. Each LEA must reconcile any deviations from the budget estimate, make adjustments based on the estimated workload, and budget for the employee's salary. Reconciliations must be performed in a timely manner (e.g., quarterly) to ensure that the amount charged to the federal award is based on allowable and properly allocable duties.

VIII. Acquisition of Equipment and Construction or Alteration of Facilities Under IDEA

a. The IDEA allows the use of Part B and Preschool funds for the acquisition of equipment and for construction or alteration of facilities under certain conditions defined in the Part B regulations.

1. Definitions

a. Acquisition of equipment and construction or alteration of facilities at 34 CFR §300.718:
   (1) *General.* If the Secretary determines that a program authorized under Part B of the Act will be improved by permitting program funds to be used to acquire appropriate equipment or to construct new facilities or alter existing facilities, the Secretary may allow the use of those funds for those purposes.
   (2) *Compliance* with certain regulations. Any construction of new facilities or alteration of existing facilities under paragraph (a) of this section must comply with the requirements of :
      (a) Appendix A to part 36 of title 28, Code of Federal Regulations (commonly known as the "Americans with Disabilities Accessibility Standards for Buildings and Facilities"); or
      (b) Appendix A of subpart 101-19.6 of title 41, Code of Federal Regulations (commonly known as the "Uniform Federal Accessibility Standards").

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b. Equipment is defined in federal regulations at 2 CFR §200.1:
   (1) Equipment means tangible, nonexpendable personal property, including exempt property charged directly to the award having a useful life of more than one year and an acquisition cost of $5,000 or more per unit.
   (2) In addition, "highly walkable" items with a useful life of one year or more and having an acquisition cost of $500 or more per unit are considered to be "equipment." Highly walkable items include, but are not limited, to laptops, iPads, audio-visual equipment, DVD players, think-pads, cameras, etc.

2. Prior Approval for Equipment, Construction, or Alteration of Facilities

a. Mississippi school districts or LEAs intending to use IDEA Part B funds for the purchase of equipment, as defined above, or for remodeling or construction of facilities, must receive prior approval from the OSE. Approval for equipment and construction or alteration of facilities must be included in the LEA Funding Application. If an LEA determines that equipment and construction or alteration of facilities is needed after the time that the LEA Funding Application is submitted, its project budget must be amended and approved prior to the expenditure of funds.

3. Use of Equipment

a. Equipment purchased with federal funds shall be used for the program or project for which it was acquired as long as needed, whether or not the project or program

continues to be supported by federal funds.[18] Furthermore, equipment purchased using IDEA Part B funds must be used in accordance with the applicable provisions of Part 300.

b. Equipment or property purchased exclusively with IDEA Part B funds must be used exclusively for the benefit of the special education program.

4. Leasing of Equipment

a. Where appropriate, LEAs are permitted to use IDEA funds to lease equipment in support of their special education programs. LEAs must carefully evaluate decisions related to lease versus purchase alternatives in order to determine the most economical approach.

b. Allowability of leases is based upon:

- Leasing costs of comparable equipment
- Alternatives available
- The type, life expectancy, condition, and value of the equipment leased

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c. All leases must be entered into by way of a written contract that specifies the terms and conditions of the lease. Lease contracts must be reviewed periodically to determine if needs or circumstances have changed and if other options are determined to be available. For IDEA Part B, leases must be in accordance with the applicable provisions of Part 300. Approval for the leasing of equipment must be included in the LEA Funding Application. If an LEA determines that equipment is needed after the time the LEA Funding Application is submitted, its project budget must be amended and approved prior to the expenditure of funds.

5. Inventory Management Systems

a. LEAs and charter school subrecipients that use IDEA Part B funds to purchase equipment or property, as defined in section 1, must maintain adequate inventory management that complies with 2 CFR §200.313 (c)-(e). A physical inventory of the property must be taken, and the results must be reconciled with the property records at least once every two years. Property records must contain information set forth in 2 C.F.R. §200.313(d)(1) and the Mississippi Public School Asset Management Manual, including , at a minimum:

- A description of the property, serial number, or other identification number
- The source of property
- The titleholder
- The acquisition date
- The cost of the property;
- The percentage of federal participation in the cost of the property

[18] *2 CFR §200.48*, *200.58*, and *200.439*

- The location, use, and condition of the property
- Any ultimate disposition data, including the date of disposal and the sale price of the property

d. In addition to the above information, the inventory management system should ensure that all source documents in support of the above information are maintained throughout the life and disposition of the equipment. Property records should be updated frequently so that grantees and subgrantees can account for every piece of equipment purchased with federal funds at any given time.

e. LEAs must maintain control of, hold title to, and administer equipment and property purchased with IDEA funds that are used to provide services to children in private schools.[19]

6. Inventory Control

a. Each LEA must develop an inventory control system to ensure:

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1. Adequate safeguards to prevent loss, damage, or theft
2. Physical inventory of property at least every two years
3. Adequate maintenance of equipment
4. Disposition of Equipment

Any loss, damage, or theft must be investigated and the results documented.

7. Disposing of Equipment

2 CFR §200.313(e) establishes rules for disposing of equipment

a. **Disposition.** When original or replacement equipment acquired under a grant or subgrant is no longer needed for the original project or program or for other activities currently or previously supported by a federal agency, disposition of the equipment will be made as follows:

1. Items of equipment with a current per-unit fair market value of less than $5,000 may be retained, sold, or otherwise disposed of with no further obligation to the awarding agency.
2. Items of equipment with a current per- unit fair market value in excess of $5,000 may be retained or sold, and the awarding agency shall have a right to an amount calculated by multiplying the current market value or proceeds from the sale by the awarding agency's share of the equipment.
3. In cases where a grantee or subgrantee fails to take appropriate disposition actions, the awarding agency may direct the grantee or subgrantee to take excess and disposition action.

[19] 34 CFR §300.144(a)

IX. Coordinated Early Intervening Services (CEIS)

1. Definitions and Requirements

Distinguishing between Voluntary Coordinated Early Intervening Services (CEIS) and Required Comprehensive Coordinated Early Intervening Services (CCEIS)

a. **Voluntary CEIS.** An LEA may select to reserve up to 15% of its IDEA Part B allocations (Section 611, Section 619, or a combination not to exceed the maximum amount) to implement voluntary CEIS. LEAs may use funds for students in kindergarten (including four-year-old kindergarten students) through Grade 12 who are not currently identified as needing special education or related services.

b. **Required CCEIS.** An LEA determined to have significant disproportionality based on race or ethnicity is required to use the maximum amount (15%) of their IDEA Part B allocations (Section 611 and Section 619 combined) for required CCEIS. LEAs can use these funds for students ages 3 through Grade 12 who are 1) general education students or 2) general education and students with disabilities. 2054

c. In both cases, whether voluntary or required, LEAs must use these funds on students needing additional academic and behavioral intervention to succeed in a general education environment.

Table 7. Comparison of voluntary CEIS and required CCEIS

Element	Coordinated Early Intervening Services	Comprehensive Coordinated Early Intervening Services
Abbreviation	CEIS	CCEIS
Regulation	34 CFR §300.226	34 CFR §300.646
Type	Voluntary — LEAs can choose to use a portion of their IDEA Part B funds for services to a defined group of at-risk students.	Required — LEAs identified as having significant disproportionality in identification, placement, and/or disciplinary removals must use IDEA Part B funds for CCEIS.
Grade level/ ages served	Kindergarten through Grade 12	Age 3 through Grade 12
Funds	Up to 15% of IDEA Part B funds (611 and 619)	Exactly 15% of Part B funds (611 and 619)

Element	Coordinated Early Intervening Services	Comprehensive Coordinated Early Intervening Services
Permitted activities	Professional development for teachers and other school staff to enable such personnel to deliver scientifically based academic and behavioral interventions, including scientifically based instruction and, where appropriate, instruction on the use of adaptive and instructional software. Educational and behavioral evaluations, services, and supports, including scientifically based instruction.	Professional development and educational and behavioral evaluations, services, and supports. The activities must address factors and policy, practice, or procedure contributing to significant disproportionality.
Reporting requirements	An LEA is required to report to the state, and the state is required to report to the U.S. Department of Education the following: • The number of children served under this section who received early intervening services • The number of children served under this section who received early intervening services and subsequently received special education and related services under Part B of IDEA during the preceding two-year period.	An LEA is required to publicly report on the revision of policies, practices, and procedures. Additional reporting requirements to be determined by OSEP at a future date.

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Source: A Comparison of Mandatory Comprehensive Coordinated Early Intervening Services (CCEIS) and Voluntary Coordinated Early Intervening Services (CEIS), IDEA Data Center (https://ideadata.org/)

Maximum Amount Available for CEIS

a. LEAs may not elect to reserve more than 15% of their IDEA Part B allocations (Section 611 and 619) for CEIS. LEAs found to have significant disproportionality must set aside exactly 15% of their total Section 611 and 619 awards. LEAs that participate in voluntary CEIS may elect to reserve up to 15% of their total Section 611 and 619 awards.

Period of Availability for CEIS Funds

a. CEIS funds are available for the same period as IDEA funds. LEAs have 27 months to obligate funding and 30 months to liquidate all obligations. If an LEA voluntarily reserves CEIS funds, it may request the funds be made available for other allowable IDEA Part B purposes at any time in the period of availability.

b. LEAs who are required to set aside CEIS funds are prohibited from using them for any other purpose. Therefore, when CEIS is required, those funds must remain reserved until the end of the period of availability. CCEIS funds that are not expended within the period of availability will be required to return those funds to the OSE so they may be returned to the U.S. Department of Education.

Monitoring the Timely Expenditure of CEIS Funds

Mandatory

a. MDE monitors each LEA regularly for the timely expenditure of CEIS funds to ensure that funds are used within the period of performance and in accordance with approved CEIS plans submitted in each LEA's IDEA Funding Application.

b. If MDE finds that an LEA is expending its IDEA funds at a rate that will result in the LEA lapsing funds, the OSE contacts the district to provide technical assistance and take necessary actions to ensure funds are expended by requiring LEAs to submit a written plan for the timely expenditure of funds.

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Allowable Use of CEIS Funds

a. IDEA identifies two allowable activities that may be considered CEIS:

1) Professional development for teachers and other school staff to enable personnel to deliver scientifically based academic and behavioral interventions, including scientifically based literacy instruction and, where appropriate, instruction on the use of adaptive and instructional software

2) Providing educational and behavioral evaluations, services, and supports, including scientifically based literacy instruction [20]

Table 8. Allowable CEIS/CCEIS expenditures

CEIS/CCEIS Allowable Expenditures	Additional Information
ADVERTISING: Costs associated with advertising in media such as newspapers, radio, television, direct mail, exhibits, electronic, or computer transmittals.	
AFTER SCHOOL: CEIS/CCEIS funds may be used to provide academic and behavioral interventions after school under certain circumstances.	CEIS/CCEIS funds may not be used for after- school programming available to all students.
ALTERNATIVE EDUCATION: CEIS/CCEIS funds may be used only in programming that provides interventions in addition to universal/core programming.	CEIS/CCEIS funds may not be used for alternative or at-risk programming that replaces universal/core programming.

[20] 34 CFR §300.226(b)

CEIS/CCEIS Allowable Expenditures	Additional Information
AT-RISK PROGRAMMING: CEIS/CCEIS funds may be used only in programming that provides interventions in addition to universal/core programming.	CEIS/CCEIS funds may not be used for alternative or at-risk programming that replaces universal/core programming.
CEIS/CCEIS COORDINATOR SALARY: CEIS/CCEIS funds may be used for salaries and fringe benefits, or portion thereof, for staff directly coordinating or supervising allowable CEIS/CCEIS activities.	
COACHES (Mentors): LEAs may hire or contract with individuals or organizations for mentoring/coaching services to help carry out allowable activities funded by CEIS/CCEIS. A mentor or coach must be appropriately licensed to provide instruction to students eligible for CEIS/CCEIS services. Mentors and coaches may support, reinforce, or follow up on instruction provided by and under the supervision of an appropriately licensed general education teacher. See guidance around "Supervision" below.	
COMPUTING DEVICES: CEIS/CCEIS funds may be used to purchase computers, laptops, touch screen devices, etc., if the devices will be used primarily for the delivery of academic or behavioral interventions.	LEAs must track these devices and ensure their usage aligns with LEA activities as reported in the approved CEIS/CCEIS Plan narrative and budget.
CORE CURRICULUM: CEIS/CCEIS funds may be used to fund supplemental academic and behavioral interventions for students determined to need additional academic and behavioral supports to succeed in general education.	CEIS/CCEIS funds are not intended to be used for Core Curriculum.
ELECTRONIC DEVICES: CEIS/CCEIS funds may be used to purchase DVD players, camcorders, computing devices, etc., if the devices will be used primarily for the delivery of academic or behavioral interventions.	LEAs must track these devices and ensure that their usage aligns with LEA activities as reported in the approved CEIS/CCEIS Plan narrative and budget.
EXTENDED CONTRACTS/EXTENDED HOURS: CEIS/CCEIS funds may be used to pay for extended contracts or extended hours of staff directly involved with the coordination, supervision, or delivery of academic or behavioral interventions and progress monitoring.	

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CEIS/CCEIS Allowable Expenditures	Additional Information
GENERAL EDUCATION TEACHER SALARIES: CEIS/CCEIS funding for general education teachers that provide academic interventions, behavioral interventions, assessments, and receive/deliver professional development.	Any staff charged to a federal grant must be appropriately licensed in the area in which they are providing academic instruction.
GUIDANCE COUNSELOR SALARIES — SCHOOL- BASED: Examples of activities that may be funded with CEIS/CCEIS include a school guidance counselor's effort to implement behavioral interventions, progress monitoring, other CEIS/CCEIS evaluations, and related professional development.	School guidance counselors may not deliver reading or math instruction under CEIS/CCEIS funding unless they also hold the appropriate license to deliver reading or math instruction.
INDIRECT COSTS: LEAs are allowed to identify an indirect rate up to its negotiated indirect rate for CEIS/CCEIS. The indirect percentage identified for the LEA's IDEA flow-through budget is the same percentage charged to the LEA's CEIS/CCEIS budget, as they are the same funding source.	
INCENTIVES for STUDENTS: Nominal items of low value may be purchased with CEIS/CCEIS funds to be used as part of the coordinated delivery of academic or behavioral interventions. The items should be educational in nature. The amount charged to the CEIS/CCEIS set-aside funds must be reasonable and prudent.	The following are not allowed incentives: cash, cash cards, gift cards, computing devices (e.g., iPads, Nooks, Kindles, etc.).
INSTUCTIONAL MATERIALS: Instructional materials purchased with CEIS/CCEIS funds must be exclusively used for delivering academic or behavioral interventions to students who, through a universal screening process, have been determined to be in need of additional support.	CEIS/CCEIS funds may not be used to purchase materials used in the core instructional program intended for all students.
MENTORS: LEAs may hire or contract with individuals or organizations for mentoring/coaching services to help carry out activities funded by CEIS/CCEIS. Mentors and coaches may support, reinforce, or follow up on instruction provided by and under the supervision of an appropriately licensed general education teacher. See guidance around "Supervision" below.	A mentor or coach, unless appropriately licensed, may not provide instruction to students.
NURSE SALARIES — SCHOOL- BASED: Examples of activities that may be funded with CEIS/CCEIS include a	School nurses may not deliver reading or math instruction under

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CEIS/CCEIS Allowable Expenditures	Additional Information
school nurse's efforts to implement progress monitoring, other CEIS/CCEIS evaluations, behavioral interventions, and related professional development.	CEIS/CCEIS funding if they do not hold the appropriate license to deliver reading or math instruction.
PARAPROFESSIONAL SALARIES: The paraprofessional must serve as a general education paraprofessional and may: 1) participate in professional development to enable the paraprofessional to support the delivery of scientifically based academic and behavioral interventions and, if appropriate, the use of adaptive and instructional software ; and 2) support, reinforce, or follow up on the provision of educational and behavioral services provided by and under the supervision of an appropriately licensed general education teacher. See guidance around "Supervision" below.	
PROFESSIONAL DEVELOPMENT SERVICES: LEAs may purchase professional development services provided it is for teachers and other school staff to enable such personnel to deliver scientifically based academic and behavioral interventions, including scientifically based literacy instruction and, where appropriate, instruction on the use of adaptive and instructional software; and providing educational and behavioral evaluations, services, and supports, including scientifically based literacy instruction.	
PROGRESS MONITORING ACTIVITIES/SOFTWARE: CEIS/CCEIS funds may be used for progress monitoring of supplemental interventions provided to those students determined to need additional academic and behavioral supports to succeed in general education.	CEIS/CCEIS funds may not be used for universal screening or assessment administered to all students in a grade, school, or LEA.
PSYCHOLOGIST SALARIES — SCHOOL- BASED: Examples of activities that may be funded with CEIS/CCEIS include a school psychologist's efforts to implement behavioral interventions, progress monitoring, other CEIS/CCEIS evaluations, and related professional development.	School psychologists may not deliver reading or math instruction under CEIS funding unless they also hold the appropriate license to deliver reading or math instruction.
SOCIAL WORKER SALARIES — SCHOOL- BASED: Examples of activities that may be funded with CEIS/CCEIS include a school social worker's effort to implement progress monitoring, other CEIS/CCEIS	School social workers may not deliver reading or math instruction under CEIS/CCEIS funding if they do

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CEIS/CCEIS Allowable Expenditures	Additional Information
evaluations, behavioral interventions, and related professional development.	not hold the appropriate license to deliver reading or math instruction.
SOFTWARE (Instructional): Software purchased with CEIS/CCEIS funds must be exclusively used in the delivery of academic or behavioral intervening services, including instruction and progress monitoring.	CEIS/CCEIS funds may not be used to purchase software used in the core instructional program nor universal screening intended for all students. Computer software used for CEIS/CCEIS often include a universal screening function along with interventions for the students. The universal screening aspect of such software is unallowable, and the LEA must be able to determine what portion of the cost of the software is allocable to CEIS/CCEIS funding, determining the cost of the program that can be funded through CEIS/CCEIS, and what has to be absorbed by the LEA. If the LEA is unable to make this determination, then the cost is unallowable.
SPECIAL EDUCATION TEACHER SALARIES: Teachers who hold both special education and general education licenses may provide CEIS/CCEIS if their job assignment is prorated. Special education teachers may be compensated through CEIS/CCEIS to deliver interventions to students needing such interventions. In such instances, proper time and effort records must be kept.	Special education staff may not be funded with CEIS/CCEIS funds to deliver special education to students with disabilities.
SUBSTITUTE TEACHER SALARIES: LEAs may budget for general education substitute teachers to help carry out activities funded by CEIS/CCEIS, including providing opportunities for teachers to participate in professional development related to CEIS/CCEIS activities.	
TRAVEL — STAFF: Travel costs must be generated as a result of implementing activities funded by CEIS/CCEIS, such as professional development.	

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CEIS/CCEIS Allowable Expenditures	Additional Information
TUTORS: LEAs may hire or contract with individuals or organizations for tutoring services to carry out CEIS/CCEIS activities. Tutors may: 1) participate in or provide professional development to enable teachers and other school staff to deliver scientifically based academic and behavioral interventions, and if appropriate, the use of adaptive and instructional software; and 2) support, reinforce, or follow up on the provision of educational and behavioral services provided by and under the supervision of an appropriately licensed general education teacher.	

Supervision

a. Supervision means regular, continuing interaction between the appropriately licensed staff member (i.e., supervisor) and the individual carrying out CEIS/CCEIS activities. There must be sufficient contact between the supervisor and the individual carrying out CEIS/CCEIS activities and between the supervisor and the student to monitor the services provided. 2061

   Any staff charged to a federal grant must maintain time and effort documentation.

Supplement, not supplant

a. The general non-supplant requirement for IDEA funds in 34 CFR §300.202(a)(3) states that funds provided to LEAs under IDEA Part B must be used to supplement state, local, and other federal funds and not to supplant those funds. This requirement applies to all Part B funds, including any used for CEIS.

b. CEIS may not include services provided with other funds in a prior year, including services paid with ESEA funds. Plans submitted to MDE that propose activities already in place without demonstrating how the services or students served will be increased will not be approved.

c. In addition, 34 CFR §300.226(e) states that CEIS funds may be used to carry out CEIS aligned with activities funded and carried out under the ESEA if those funds are used to supplement, and not supplant, funds made available under the ESEA for the activities and services assisted using CEIS funds. An LEA is in violation of the IDEA's supplement not supplant provisions if it uses IDEA funds in one of the following ways: (1) to provide services that are otherwise required by federal, state, or local law; or (2) to provide services that were paid for with other funds in a prior year, including, if the IDEA funds are used for CEIS activities coordinated with activities funded under the ESEA, and the IDEA funds are used to provide services that were paid for with ESEA funds in the prior year.

d. If an LEA chooses to use CEIS funds to support school-wide interventions, it must be able to provide documentation that CEIS funds were used to provide services only to students in need of additional support and that other funds were used to fund the

school-wide intervention for special education students and students who do not need additional support.[21]

Required CCEIS

a. Under 34 CFR §300.646(d), if a state identifies significant disproportionality based on race or ethnicity in an LEA with respect to the identification of children as children with disabilities, the identification of children in specific disability categories, the placement of children with disabilities in particular educational settings, or the taking of disciplinary actions, the LEA must use the maximum amount (15%) of funds allowable for comprehensive or required CCEIS for children in the LEA, particularly, but not exclusively, for children in those groups that were "significantly overidentified."

b. To determine significant disproportionality, MDE performs a risk ratio annually for each LEA. The OSE notifies LEAs of their areas of significant disproportionality and the required actions that will lead to the implementation of CCEIS. For more information on how significant disproportionality is determined please see: https://mdek12.org/sites/default/files/Offices/MDE/OAE/OSE/sped-powerpoints-page/understanding_ceis_and_significant_disproportionality.pdf 2062

Interaction of CEIS and LEA Maintenance of Effort

a. If an LEA is required or chooses to use part of its Part B funds for CEIS, it must consider the effect the decrease in the available Part B funds might have on the LEA's maintenance of effort (MOE) obligation. If an LEA uses additional local funds, or state and local funds, for special education and related services for children with disabilities in place of the Part B funds that are being used to provide CEIS to children who have not been identified as children with disabilities, the higher level of local, or state and local, expenditures become the LEA's new MOE base for the subsequent year.[22]

b. LEAs that seek to reduce their LEA MOE in accordance with 34 CFR §300.205(d) and use some of their IDEA Part B funds for early intervening services under 34 CFR §300.226 must do so with caution as the LEA MOE provision and the authority to use IDEA Part B funds for early intervening services are interconnected.

c. If an LEA receives an increase in its Section 611 allocation from one year to the next, the LEA may reduce its LEA MOE obligation for that year by 50% of the IDEA Section 611 allocation increase.[23] If an LEA voluntarily sets aside IDEA funds for CEIS and there is a MOE reduction available, the amount set aside for CEIS will reduce the amount of MOE reduction the LEA may take by the amount set aside by CEIS. Furthermore, the amount set aside for CEIS must be less than the amount of the reduction.

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[21] OSEP Memo 08-09, Question 2.

[22] OSEP Memo 08-09, Question 23.

[23] 34 CFR §300.205(d)

d. An LEA that is required to use IDEA Part B funds to implement CCEIS may not reduce its MOE amount in this manner due to their identification of significant disproportionality.

2. General Procedures for Local Educational Agencies

Calculation of CEIS Amounts

a. MDE requires any LEA identified as having significant disproportionality to reserve the maximum amount (15%) of funds to provide required CCEIS.[24] Through an automated methodology, the MDE OTSS identifies all LEAs with significant disproportionality and calculates 15% of its IDEA Part B allocations (Section 611 and Section 619) for required CCEIS. The calculations are based on the estimated total IDEA Part B allocation. The generated amount pre-populates the LEA Funding Application on the Mississippi Comprehensive Automated Performance-based System (MCAPS).

b. An LEA may voluntarily reserve up to 15 % of its total IDEA Part B allocations (Section 611 and Section 619) for CEIS through MDE's LEA Funding Application on the MCAPS. There are two separate applications for Section 611 and Section 619 funds, and both allow the LEA to reserve up to 15% of its funds for CEIS. MDE works with LEAs on an individual basis to allow the full 15% of eligible CEIS funds to be drawn from Section 611, Section 619, or a combination of the two. 2063

c. Funds awarded to an LEA under both Sections 611 and 619 of the IDEA are included when calculating the 15 %. An LEA may not reduce the amount it uses for this calculation by any other amount required by the IDEA. MDE does not deduct funds for other items, such as equitable services for parentally placed private school students with disabilities, before calculating the 15% .

Application for Funds

a. Each LEA reserving funds for CEIS, either voluntary or required, must submit a CEIS plan in its Application for Funds. LEAs must provide detailed information outlining the identified areas of disproportionality (for CCEIS), areas the funds will target (e.g.,, grade levels, schools, professional development, etc.), how these funds be used to assist in alleviating the disproportionality problem within the LEA (for CCEIS), and the specific interventions or areas to be addressed by school and grade level.

b. Each LEA reserving funds for CEIS, either voluntary or required, must also submit a detailed budget, including equipment outlining the costs of CEIS activities. All costs associated attributed to CEIS must be categorized using the appropriate budget tag. The LEA must indicate the MSIS code for any personnel listed. Each line item of the budget must align with the activities outlined in its CEIS plan. LEAs identified with significant disproportionality are required to upload their root cause analysis for review with their CEIS plan to ensure the alignment of activities.

c. The OSE reviews CEIS plans to ensure the allowable use of funds as described in Section 5 of these procedures and that LEAs have budgeted for all reserved IDEA Part

[24] 34CFR §300.646 Disproportionality

B funds. An LEA may not expend any IDEA Part B funds for CEIS activities until its CEIS plan and budget have been approved by MDE.

d. The LEA Funding Application must be submitted to MDE during the MCAPS application period each year. For an LEA to obligate funds beginning July 1, its Funding Application must be submitted in MCAPS by June 30 to be considered substantially approved. If an LEA does not submit its application by June 30, then the LEA may not obligate funds until the date its application has been submitted and is substantially approved. The timeframe by which LEA applications must be reviewed by MDE staff and returned is within 30 days of their submission. An LEA does not have access to request or draw down funds until it has received final approval on its application.

e. LEAs that are not required to reserve CCEIS funds and have not voluntarily reserved the maximum 15% are permitted to revise project budgets after their initial submission to voluntarily set aside CEIS funds at any time during the grant award period.

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MDE LEA Reporting Requirements

a. LEAs that are required or voluntarily set aside CEIS funds are obligated to submit an annual CEIS Report as part of their annual submission to MDE by June 30. MDE requires this as a part of its annual submission, which is due June 30. Reports are submitted through MCAPS. LEAS must report on the number of students for each grade level (Grades K–12) in the following categories:

- Total number of students who received CEIS (in the current reporting period), including students with disabilities who received CCEIS
- Total number of students from column B who were students with disabilities (only allowed for mandatory CCEIS)
- Number of students who receive CEIS services in the two subsequent years and/or the current reporting period and received special education or related services in the current reporting period [25]
- Additionally, students who receive services funded by CEIS must be identified within MSIS. This identification allows MDE to track students in subsequent years.

b. For counting and tracking students served by personnel who participated in professional development activities supported with CEIS funds, the LEA should count the number of students in need of additional support who received instruction from personnel who participated in the professional development program. It is not appropriate to count every student taught by these personnel if some of the students were not in need of additional support or, for voluntary CEIS, were receiving special education services. The LEA should only count the students and the personnel who participated in the professional development program in the year(s) of or the year(s)

[25] 34 CFR §300.226(d)

immediately after the training rather than counting the students and those personnel each year after the training.

c. For a school-wide intervention initiative supported with CEIS funds, the LEA should count students who meet the LEA's criteria of needing additional support and participate in the initiative as receiving CEIS in the year(s) of or the year(s) immediately following the initiative and tracked for the following two years. Students who participate in an initiative for more than one year should be counted each year they participate.

d. LEAs may use CEIS funds to provide behavioral and educational evaluations to determine the supports needed by students to succeed in a general education environment. However, funds may not be used for evaluations intended for use in determining eligibility for special education and related services. Students who are evaluated to determine the supports necessary for success in a general education environment should be counted as receiving CEIS in the year of or the year immediately following the evaluation and tracked for the following two years.

The CEIS report requires the signature of the special education director/ coordinator. 2065

MDE Federal Reporting Requirement

a. States are required to report MOE Reduction and CEIS data under Title 1, Part A, and Subsection 618 of IDEA.

Part B MOE Reduction and CEIS data come from one file:

- IDEA Part B MOE Reduction and CEIS

This information is submitted to the OSEP on the EMAPS platform by the IDEA Part B data manager.

3. Question and Answer

a. If a district was required for CCEIS for FFY18— but not for FFY19 and FFY20— and it still has approximately $20,422.50 left over from FFY18, what are their options?

When an LEA is required to use 15% of its IDEA funds for CCEIS, these funds may not be used for any other purpose. If, after the period of availability, the entire amount of these funds set aside for CCEIS has not been properly spent or obligated, funds must be returned to the U.S. Department of Education . Expired IDEA funds that were not spent or obligated during their availability period are typically returned by the LEA to the SEA to be returned to the U.S. Department of Education.

LEAs that voluntarily choose to set aside IDEA funds for this purpose may elect to reduce the amount they originally determined to set aside for this purpose and transfer these funds back to the IDEA program. These funds are subject to the restrictions and requirements of IDEA for flow-through funds.

b. Is there any guidance on which students should be targeted with CEIS funds?

IDEA particularly encourages districts to emphasize students in kindergarten through third grade for CEIS. The rationale for using IDEA funds for CEIS is based on research showing that the earlier a child's learning problems or difficulties are identified, the more quickly and effectively the problems and difficulties can be addressed and the greater the chances that the child's problems will be ameliorated or decreased in severity. Conversely, the longer a child goes without assistance, the longer the remediation time and the more intense and costly services might be.

X. Parentally Placed Private School Student Procedures Including Proportionate Share

a. IDEA requires each LEA that receives IDEA funds to spend a **proportionate share** of their Part B federal grants on **equitable services** for private school students (34 CFR §300.129-300.144 and Appendix B).

b. Parentally placed private school children with disabilities are children with disabilities enrolled by their parents in private, nonprofit (including religious schools), or facilities that meet the definition of elementary school or secondary school as outlined in state and federal regulations, excluding children with disabilities placed or referred by public agencies. 2066

c. In Mississippi, the definition of a nonpublic school includes the following: (a) private schools, (b) parochial and other church-related schools, (c) special purpose schools, either privately owned and operated or governed by a public agency other than the Mississippi Department of Education (MDE), and (d) tribal schools funded by the Bureau of Indian Education (BIE). Nonpublic schools may be operated either as a for-profit organization or a nonprofit, tax-exempt corporation. Home schools and homeschooling programs, as well as private and parochial preschool programs and facilities, do not meet the state's definition of an "elementary school" (Mississippi Nonpublic School Accountability Standards, 2021. Accreditation of private schools is optional. Nonpublic schools may be accredited by independent nonpublic school accrediting agencies [Miss. Code Ann. §37-17-9]). Additionally, nonpublic schools "serving school- age students" may request to be accredited by the State Board of Education (Miss. Code Ann. §37-17-7. Nonpublic Schools Accountability Standards, 1.0, 2021).

d. LEAs are required to locate and evaluate students with disabilities enrolled by their parents in private schools under the LEA's jurisdiction and to calculate and spend a proportionate share of IDEA grant funds providing equitable services for these students. Private school proportionate share under IDEA Part B is the portion of a district's IDEA Part B grants that must be reserved and expended on eligible parentally placed private school students with disabilities educated within a district's geographic boundaries, regardless of where the students live.

e. In order to provide equitable services to parentally placed private school children with disabilities, LEAs must comply with the following procedures:

Timely and Meaningful Consultation (34 CFR §300.134)

a. Annually, LEAs are required to invite private school representatives and representatives of parents of eligible privately enrolled students to a consultation meeting. The law does not preclude private school staff from serving to represent the interest of the student in lieu of a parent representative. During that meeting, topics that must be discussed are the child find process, the determination of proportionate share, the consultation process, the provision of special education and related services, and the provision of a written explanation by the district regarding services (in the event of disagreement between the district and private school officials). Although the initial consultation must occur prior to other required activities, additional consultation should subsequently occur and be an ongoing process. Ongoing consultation may be with individuals or groups of private school representatives.

b. If a private school refuses to participate in meaningful consultation, an LEA should document all attempts to engage the private school and any communication sent to and received from the private school. A private school has the right to file a complaint with MDE if it deems the LEA did not provide timely and meaningful consultation . In addition, state complaints may be filed by either private schools or parents who allege that the LEA failed to carry out the regulations related to the consideration and provision of equitable services under IDEA. However, due process complaints may only be filed regarding child find, which must be filed with the LEA and then sent to the OSE. 2067

Written Affirmation Following Consultation (34 CFR §300.135)

a. After the annual meeting, each LEA must obtain written affirmation confirming that timely and meaningful consultation has occurred, signed by the private school representatives. The written affirmation is confirmation that consultation has occurred—not that there is agreement among meeting participants.

Child Find (34 CFR §300.131)

a. MDE is responsible for ensuring that all students who reside in the state, including students enrolled in private schools and who need of special education and related services, are identified, located, and evaluated. The LEA is responsible for providing child find to all students receiving instruction within the LEA's geographical boundaries, including those children who do not reside within the LEA's jurisdiction. Child find activities in private schools must be similar to those provided to the LEA's public school children and in a comparable time period. Funds spent on child find may not be counted toward the LEA's proportionate share expenditures. Child find data must be used to ensure equitable services are provided to identified children with disabilities.

Evaluation and Determination of Eligibility

a. LEAs must evaluate and determine whether privately enrolled students are eligible for special education services. LEAs may accept a prior evaluation if the information

is comprehensive and current. The LEA must maintain and provide MDE with the number of children evaluated, determined to be children with disabilities, and served each year.

MCAPS Reporting

a. Annually, LEAs are required to upload a Private School Consultation Affirmation of IDEA in the Funding Application. In addition, LEAs are required to report the number of private school children evaluated, the number of private school children determined to be children with disabilities, and the number of private school children served by the school district each year in the private school section of their IDEA Funding Application.

Child Count and Proportionate Share Calculation (34 CFR §300.133 and Appendix B to the Regulations)

a. To ensure the provision of equitable services for parentally placed private school children with disabilities, LEAs are required to determine the number of parentally placed private school children with disabilities enrolled in the LEA. The child count is the number of eligible students, not the number of students receiving services. 2068

b. To calculate proportionate share, separately for the IDEA Section 611 and Section 619 grants, MCAPS automatically calculates each LEA's proportionate share using the following methodology:

    1. Determine the total number of eligible parentally placed private school children with disabilities
    2. Add that number to the total number of eligible special education students in public schools served by the LEA
    3. Divide the total number of eligible students, including public and private school students, by the total grant award (Section 611 and 619 separately) to determine the average allocation per eligible child
    4. Multiply the average allocation per eligible child by the number of eligible parentally placed private school children with disabilities to determine the proportionate share of funds to be expended on equitable services for private school students

c. The child count collected on December 1 is used to determine the proportionate share amount for the following school year.

Proportionate Share Expenditure (34 CFR §300.138)

a. Following consultation with representatives of the private schools and parent representatives of eligible private school students, LEAs determine which services to provide. IDEA allowability rules, which can be found in the MDE Funding Manual, apply to proportionate share funds. LEAs must document expenditures and other activities related to IDEA and proportionate share.

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Development of Services Plans (34 CFR §300.138)

a. LEAs are responsible for ensuring that each parentally placed private school student with a disability, who has been designated to receive proportionate share services, has a services plan describing the specific special education services the LEA will provide, including where and when the district will provide services to the student.

Providing or Contracting for Services (34 CFR §300.141)

a. In expending federal IDEA Part B funds, an LEA may provide services at the private school, at a public or neutral site convenient to the private school, on public school grounds, or contract for the provision of services at an appropriate site, ensuring that they provide transportation to the student. IDEA funds may not be paid directly to the private school and may not be used to meet the general needs of students.

Use of Personnel (34 CFR §300.142)

a. LEAs may use proportionate share funds to pay public school personnel to provide services in private schools. Personnel providing services to children must meet the same standards as LEA personnel, with the exception that they do not need to meet special education teacher qualification requirements. LEAs may use proportionate share funds to pay for the services of an employee of a private school to provide services only if the employee performs the services outside of their regular hours of duty, and the employee performs the services under public supervision and control. 2069

Allowable Use of Funds

a. In addition to special education and related services, property, equipment, and supplies, including technology and supplementary materials, may be provided to a private school as equitable services for children with disabilities. However, they can only be used for Part B activities. Once Part B services are no longer required, any property, equipment, or supplies must be returned to the LEA. Transportation may also be provided to students when it is necessary for the child to benefit from or participate in the services outlined by a services plan. The LEA may include the cost of transportation in calculating whether it has spent the proportionate share of IDEA Part B funds.

Entitlement to FAPE

a. FAPE is not guaranteed for parentally placed private school children with disabilities; they do not have an individual right to receive some or all of the special education and related services they would receive if enrolled in public schools. The LEA has the authority to make final decisions, upon consultation, with respect to the equitable services provided for eligible students.

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Related Resources

Resources for Part III, Allocation of IDEA Part B Subgrants to LEAs

Budget History Tables: U.S. Department of Education (see 1997 grant awards for Special Education — Preschool Grants on page 19)

Charter School Expansion Act Regulations: (current full text of these regulations can be found under 34 CFR §76 Subpart H)

Dear Colleague Letter to States on Funding Charter Schools (2015): Office of Special Education and Rehabilitative Services (OSERS), U.S. Department of Education

EDGAR Regulations: 34 CFR §76.788, 76.789, 76.791, 76.792, 76.793, 76.794, 76.796, and 76.797

Every Student Succeeds Act (ESSA) Statute: 20 U.S.C. §7221(e)

Examples of Adjustments to IDEA Subgrant Base Payment Allocations to Local Educational Agencies(2018): CIFR

2070

IDEA Regulations: 34 CFR §300.7, 300.12, 300.13, 300.28, 300.209(c), 300.221, 300.228, 300.703, 300.704, 300.705, 300.807, 300.809, 300.810, 300.812, 300.813, 300.814, 300.815, 300.816, and 300.817

Letter to Bass: (2001): Office of Special Education and Rehabilitative Services (OSERS), U.S. Department of Education

Letter to Chief State School Officers on School Lunch Program (2014): Office of Special Education and Rehabilitative Services (OSERS), U.S. Department of Education

Letter to Hokenson (2013): Office of Special Education and Rehabilitative Services (OSERS), U.S. Department of Education

Mississippi Code Title 37. Education §37-23-135: Local educational agency programs for children with disabilities.

Mississippi Code Title 37. Education §37-28-45: Requirements and statutes to which charter schools are subject

Nonregulatory Guidance: Allocating Federal Funds to Charter Schools. U.S. Department of Education

Office of Special Education and Rehabilitative Services (OSERS) Frequently Asked Questions about the Rights of Students with Disabilities in Public Charter Schools under the Individuals with Disabilities Education Act: OSERS

Quick Reference Guide on the Allocation of IDEA Part B Subgrants to Local Educational Agencies (2017): CIFR

Resources for Part IV, Reallocation of IDEA Funds

- IDEA Regulations: 34 CFR §300.227, 300.704, 300.705, and 300.817

Mississippi Department of Education

IDEA Part B Fiscal Monitoring Procedures

May 2022

Fiscal Monitoring and Support

The Mississippi Department of Education (MDE) Office of Special Education (OSE) is responsible for monitoring the programmatic and financial activities of its subrecipients to ensure proper stewardship of funds including Individuals with Disabilities Education Act (IDEA) Part B Sections 611 and 619 subgrants. Administrative responsibilities include the general supervision requirements of the IDEA, as well as program and fiscal monitoring and support for subrecipients as required by federal and state statutes and regulations. These policies and procedures ensure the oversight, evaluation, and monitoring of each Mississippi local education agency (LEA) and any other subrecipient.

The federal regulations that require and give MDE authority under which the MDE OSE monitors for fiscal accountability and compliance include:

- Title 34 Code of Federal Regulations (34 CFR) Part 300 Individuals with Disabilities Education Act (IDEA)
- 34 CFR Part 75-77 Education Department General Administrative Regulations (EDGAR)
- 2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
- 2 CFR Part 3474 Uniform Administrative Requirements, Cost Principles, and Audit Requirements (as adopted by U.S. Department of Education)
- 2 CFR Part 180 – OMB Guidelines to agencies on Government-wide Debarment and Suspension (non-procurement)
- 2 CFR Part 3485 Non-Procurement Debarment and Suspension.

2072

Fiscal Monitoring System Activities

The MDE OSE implements a risk-based fiscal compliance and accountability system to ensure compliant LEA processes, procedures, and practices and the allowable use of IDEA Part B flow-through and discretionary grant funds. The system includes three differentiated levels:

(1) Universal Monitoring,
(2) Targeted Cyclical Monitoring, and
(3) Intensive Risk-Based Monitoring.

Universal Monitoring

Each LEA is monitored annually as part of the MDE OSE review and approval of its IDEA project application and budget submission in the Mississippi Comprehensive Automated Performance-based System (MCAPS) demonstrating eligibility for IDEA Part B grant awards. In addition to the required assurances at 34 CFR §300.200 and evidence that the LEA is meeting select assurances, the application includes detailed budgets for IDEA Part B Sections 611 and 619 Funds. Separate program and budget plans are required for Coordinated Early Intervening Services and parentally placed private school students.

Each application is reviewed for completeness as well as compliance with the grant guidelines. An LEA that does not submit a complete, compliant application is not eligible for IDEA Part B Sections 611 and 619 funds. Applications are reviewed and approved by the MDE Special Education District Contact, MDE Special Education Supervisor, and MDE Special Education Director. Subrecipients are notified of any

required revisions to the application, the eligibility decision, and the final award through the MCAPS system.

Under 34 CFR §300.227, if an LEA has not provided the information to establish eligibility, elects not to apply for IDEA funds, or is unable to establish and maintain programs of FAPE that meet the requirements of IDEA, MDE must use the IDEA funds that would have been available to that LEA to provide special education and related services directly to children with disabilities residing in the area served by that LEA. Each LEA that does not establish eligibility will also be subject to the intensive monitoring described in these procedures and will be referred to the Office of Accreditation for review.

Each grant award issued by MDE is subject to terms, conditions, and/or assurances that include compliance requirements, federal regulations, and audit requirements applicable to the grant award. Ongoing monitoring for allowable use of funds continues throughout the year. All funds must be expended in accordance with the budget approved by MDE OSE in MCAPS. Budget change requests to an award must be submitted through a revision to the original application in MCAPS. Budget or project amendments must be reviewed and approved by the MDE Special Education District Contact and MDE Special Education Director. Changes must be consistent with grant guidelines. If authorized by program regulations, transferring funds between available allocations must be authorized by MDE and will require an updated budget. 2073

In addition, MDE monitors each LEA regularly for the timely expenditure of IDEA funds to ensure that funds are used within the period of performance and that both MDE and its LEAs are following the first in, first out principle and spending down prior years' awards prior to spending down newer awards. If MDE finds that an LEA is expending its IDEA funds at a rate that will result in the LEA lapsing funds or that the LEA is drawing down newer funds before expending older available funds, the OSE contacts the district to provide technical assistance and take necessary actions to ensure funds are expended including:

- Requiring the LEA to submit a written plan for timely expenditure of available funds;
- Requiring the LEA to review non-performing balances (identified by OSE) from older grants and move the funds into an active cost category through the revision process;
- Requesting the LEA to request a transfer of costs from a newer grant year to an older available grant year;
- Directing the use of remaining IDEA funds to address the noncompliance or complete the corrective action, for LEAs with outstanding noncompliance or corrective actions plans,;
- Returning IDEA funds to the state for reallocation to LEAs who need additional funds to provide special education and related services, for LEAs who are adequately providing FAPE.

For more information, see the Monitoring Expenditure of IDEA Funds section in the IDEA Part B Funding Manual.

Targeted Cyclical Monitoring

MDE conducts targeted cyclical fiscal monitoring on the same 5-year cycle as OSE's targeted programmatic monitoring and self-assessments. Targeted Cyclical Monitoring ensures that the MDE OSE Fiscal Team monitors each LEA and subrecipient for IDEA Part B Sections 611 and 619 funds at least once every five years according to a set cyclical sampling schedule. The sample of LEAs identified for cyclical monitoring in a specific year is referred to as a cohort. Each LEA selected is monitored through a desk audit and/or an onsite visit that consists of a review of LEA documentation regarding budget expenditures and program implementation.

LEAs are organized into cohorts by LEA type (regular school district, LEA charter school, or educable child facility) and financial data including each LEA's MOE amount and the size of its IDEA Part B section 611 award to ensure a representative distribution of LEAs across cohorts. 2074

Cyclical monitoring occurs in the fall of each year and MDE holds a training for the LEAs selected for cyclical monitoring. Each LEA is notified 30 days prior to its scheduled desk audit and is required to submit requested documentation to MDE on the day of the scheduled desk audit.

Desk Audit

The purpose of the desk audit is to ensure that each LEA has internal controls in place to ensure special education expenditures are compliant with federal and state statute. The desk audit includes an MDE OSE review of files submitted by the LEA including, but not limited to:

- budget or expenditure reports;
- time and effort documentation;
- documentation related to specific areas including use of funds set aside for CEIS or the provision of equitable services to parentally placed private school children, where applicable;
- written, board-approved, fiscal policies and procedures;
- additional fiscal data submitted requested by OSE;
- sub-award letters, contracts, files, documents, and related correspondence; and
- audit reports, as necessary.

Interview and Additional Information

Targeted Cyclical Monitoring may also include follow-up interviews, onsite visits, or requests for additional information based on the review related to any policies, procedures, or practices that are found to be inconsistent with state and federal regulations.

Based on its risk assessment and review of LEA information MDE OSE may also identify an LEA scheduled for Targeted Cyclical Monitoring to participate in Intensive Risk-Based

Monitoring as necessary. If an LEA is selected for Intensive Risk-Based Monitoring in the same year it is scheduled to participate in Targeted Cyclical Monitoring, the two activities will be combined.

Intensive Risk-Based Monitoring

Each year the MDE OSE completes a fiscal risk assessment for all LEAs and other subrecipients of IDEA Part B Sections 611 and 619 funds to determine their potential risk of noncompliance.

LEA and subrecipient risk is calculated based on the following indicators:

- Did the LEA fail the LEA MOE compliance test?
- Has the LEA Special Education Director been in the position for three years or less or receiving intensive mentoring or support?
- Has the LEA Business Manager been in the position for three years or less?
- Did the LEA miss the LEA MOE submission deadline?
- Have any other offices alerted MDE OSE of potential risks in the LEA (crosscheck with the Office of Federal Programs, Office of Accreditation, and the LEA determinations)? 2075
- Is the LEA in a special financial status (Achievement School District, Conservatorship, School of Transformation)?
- Does the LEA receive within the top 10% of IDEA allocation amounts?
- Did MDE OSE identify noncompliance on the most recent desk audit or monitoring visit for the LEA?
- Did the LEA return (lapse) significant unspent funds?
- Does the LEA have unresolved findings from its most recent single audit (external audit)?
- Has the State placed special conditions on the LEA's award?
- Has it been more than 7 years since the LEA last received a desk audit or onsite monitoring visit related to fiscal?
- Did the LEA have a large IDEA Section 611 carryover balance in the previous fiscal year?
- Did the LEA have a large IDEA Section 619 carryover balance in the previous fiscal year?

LEAs receives partial points on a sliding scale for each indicator. The sum for each LEA is then calculated to produce a percentage (total LEA points/total possible points). Based on the annual risk assessment score, each entity will be classified into a risk category, with cutoffs established based on the annual review of the data and MDE OSE capacity for intensive monitoring, using the following as a guideline:

- Low potential of risk: Below the 50th percentile
- Medium potential of risk: Between the 50th and 95th percentiles
- High potential of risk: Above the 95th percentile

The 5% of LEAs with the highest risk scores are categorized as "high risk." While MDE does not make risk assessment scores publicly available, MDE OSE will send each LEA its final risk score.

The MDE OSE initially conducts a virtual desk audit to inform the focus of the onsite Intensive Risk-Based Monitoring in each LEA. Each selected LEA will receive a notification letter at least 30 days prior to the onsite visit with an overview of the site visit protocols and request for document submission 7 days prior to the onsite visit.

If an LEA is selected for Intensive Risk-Based Monitoring for two or three subsequent years, the MDE OSE will determine, based on the status of the LEA's previous monitoring, whether additional onsite monitoring is necessary. If the MDE OSE determines additional monitoring is not necessary because it did not identify noncompliance during the previous monitoring visit or the LEA corrected each finding of noncompliance, the MDE OSE will select the LEA with the next highest risk for monitoring. If the LEA has been identified as high risk for four consecutive years, the MDE OSE will conduct an onsite monitoring visit. 2076

MDE OSE may also identify an LEA from the medium or low risk categories for onsite monitoring based on significant audit findings or other information indicating that monitoring is necessary.

Preparation for Onsite Monitoring

MDE will hold a training for LEAs selected for Intensive Risk-Based Monitoring. The MDE OSE will provide each LEA the intensive monitoring protocol to prepare for onsite monitoring including: a list of requested documentation on purchases and other expenditures, requested interviews with LEA special education and business administration personnel, and a list of files to be audited.

Onsite Monitoring

Intensive Risk-Based Monitoring consists of, but is not limited to:

- Entrance Meeting – The MDE OSE team provides a description of the scope and purpose of the monitoring, requests additional information from the SEA, and verifies that information required to complete the monitoring visit is available at the site.
- Interviews – The MDE OSE team interviews staff involved with IDEA Part B grant activity (specifically business managers and special education directors).
- Detailed Document Review – The MDE OSE team conduct a detailed review of:
    - Fiscal records for compliance with IDEA Part B Sections 611 and Section 619 requirements, generally accepted accounting principles, and internal control best practices.
    - Pay records (timecards/sheets) and attendance reports to ensure compliance with time and effort requirements.
    - Staffing levels, operating procedures, and contracts.
    - Employment contracts/agreements between LEAs and personnel paid with IDEA Part B funds to ensure that services to students with disabilities are

being provided and payments are appropriate. Contracts shall be reviewed for dates, authorized signatures, amounts paid, and supporting documents to justify payment.

- Subrecipient records of IDEA Part B fund expenditures and supporting documents.
- Written, board-approved, fiscal policies and procedures.
- Procurement Procedures and Practices
  - Adherence to contract requirements and instructions for purchases
  - Documentation of contract awards
  - Procedures for the prevention of conflict of interest
  - Property Management
- Financial Management Procedures and Practices
  - Standards for financial management systems
  - Fiscal controls and accountability
  - Record retention
  - Allowability of costs
  - Fiscal Records such as cash receipts journal, cash disbursement, payroll journal, general ledger, bank reconciliation, accounts payable, purchase orders, cost allocation plan 2077
  - Source documents such as timesheets, vendor invoices, travel reimbursements, petty cash, canceled checks
- Payments for program activities such as travel, training attendance
  - Justification for the need of activities (which may include agendas, training attendance records, documentation of miles traveled, receipts, etc.)
  - Pre-approval by MDE of out of state travel using IDEA Part B funds
  - An invoice or receipt for payments received (itemized and dated) for the supportive service
- Record Keeping Procedures and Practices
  - Records must be retained for a minimum of 6 years from the date that funds are made available to LEAs
- Property Control Records
  - Property purchased with IDEA Part B funds shall be tagged and used for the purpose of serving student with disabilities
  - Building and facility rentals funded with contract funds is being used for project proposes and is adequate
  - Verification of prior approval, where applicable
  - Conduct a random check to determine if proper care and attention is being given to the maintenance, repair, and protection of federal property

- Verification of Practice – The MDE OSE team may visit schools and classrooms to verify purchases and allowable costs including the review of personnel and verification of time and effort reporting.
- Exit interview – The MDE OSE team will hold an exit interview with the appropriate LEA or subrecipient staff when the monitoring visit is completed. Problem areas will be discussed in general terms.

Monitoring Report

A monitoring report with findings and items for improvement will be sent to each LEA within 90 days of the completion of the desk audit or onsite visit and a copy of the report will be filed in the master fiscal monitoring folder. MDE OSE will schedule a follow up call with each LEA to review the report. The report will state the objectives, scope, and methodology of the monitoring and will clearly state findings, recommendations, and whether and on what timeline corrective action is required. Findings will contain a statement of criteria (regulation, directive, or contract clause etc.), the condition found or reason for the finding of noncompliance and required corrective actions and evidence for verification of correction. Each finding of noncompliance must be corrected in a timely manner and in no case greater than one year from the date of the monitoring report. Depending on the extent of noncompliance, LEAs may be required to submit a detailed corrective action plan including specific steps and an associated timeline to be taken to resolve noncompliance and implement internal controls. If the review of risk reveals material weaknesses in internal controls, an improvement plan will be developed. 2078

Verification of Correction of Noncompliance

The MDE OSE will consider all findings resolved only after the subrecipient has provided sufficient evidence that corrective action have been fully implemented and evidence of correction (e.g., repayment, a revised budget, compliant procedures, evidence of compliant implementation for a period of time following the identification of the finding). At such point, a closeout letter will be issued to the subrecipient within 60 days stating that all findings have been resolved.

Enforcement Mechanisms

Each LEA must respond in writing to all fiscal monitoring findings according to the timeline described in the fiscal monitoring report. If an LEA does not respond or take action to correct identified noncompliance within a reasonable time, as required by the monitoring report, MDE OSE will take additional actions to ensure correction. MDE OSE will also impose sanctions if an LEA has not corrected the noncompliance within the timeline agreed upon. Sanctions may include:

- Increased reporting requirements
- Additional onsite monitoring
- Special conditions on the LEA's IDEA subgrant awards
- Direction of the use of or withholding IDEA funds

Fiscal Technical Assistance

The MDE OSE provides differentiated technical assistance to LEAs and other IDEA Section 611 and 619 subrecipients to address identified needs.

Universal

The MDE OSE provides technical assistance to ensure that all IDEA subrecipients comply with applicable federal statutes and regulations including the uniform administrative requirements and cost principles for federal awards provided in Title 2 of the Code of Federal Regulations (CFR), Part 200, as well as the specific administrative and fiscal requirements of IDEA. Technical assistance is provided as an integral part of the procedures and includes face-to-face and virtual trainings, training materials, state guidance, and procedural documents. The topics of universal technical assistance are decided upon based on a review of common questions from LEAs and a reflection on common findings made during monitoring activities.

Targeted

The MDE OSE provides targeted technical assistance to each LEA during the annual submission of the grant application and in preparation for and as follow up to Targeted Cyclical or Intensive Risk-Based monitoring to ensure compliance and corrective action on part of the LEA. Targeted technical assistance is provided until all findings are resolved and improvement plans completed. Targeted technical assistance is also provided at the request of the LEA through researching and responding to fiscal questions, providing training, and developing templates and resources. 2079

Intensive

The MDE OSE provides intensive technical assistance to LEAs identified as "high risk" to ensure proper corrective action and compliance with federal and state statutes and regulations. At a minimum, MDE OSE holds monthly calls with each identified LEA and intensive technical assistance is provided until all findings are resolved.

TARGETED FISCAL MONITORING PROTOCOL

LEA and Reviewer Information

LEA or Subrecipient

Funding Sources

Date of Review

Review Conducted By

Person (s) Interviewed or Contacted During the Review

Name	Title	Phone/Email

2080

PURPOSE

As a requirement of the Office of Management and Budget Uniform Grant Guidance, fiscal monitoring is conducted by the Mississippi Department of Education, Office of Special Education Fiscal Team, to ensure Local Education Agencies (LEAs) or sub recipients of IDEA subgrants are in compliance with Federal, State, and Local laws and regulations.

Monitoring efforts are conducted to assess and measure compliance of LEAs to grant rules and regulations in order to:

- Monitor activities to ensure grant funds are used for authorized purposes in compliance with laws and regulations,
- Assess organization internal controls to ensure reliable financial reporting and accountability, and
- Identify areas of noncompliance and recommend areas of improvement to improve administrative efficiencies and programmatic effectiveness.

SECTION 1. COST PRINCIPLES AND EXPENDITURES

Examples of Evidence:

- Revenue and Expenses Report or General Ledger – to include revenue, expenditures, and remaining balance
- Budget– to include budgets and may also include actual expenses
- Gross salary pay report by cost center – to include positions, names, and amounts
- Detailed Ledger– to include detailed expenditure transactions: type of expense, vendor name, date, and amount
- Budget Report for the previous year if the LEA is reporting carryover in the current year
- Accounting report by school identifying salaries & benefits for positions paid for with IDEA Part B 611 and 619 Funds
- List of all staff, including FTEs and funding sources
- Interview with the business manager, if needed
- Interview with the special education director, if needed
- Budget report for IDEA federal program to ensure alignment with budgets submitted during the submission of funding application

2081

Section 1. Compliance	Yes/No/NA
1. Are expenditures and budgets tracked and reported separately per federal grant in the accounting system?	
2. Are expenditures used for allowable and approved activities?	
3. Were expenditures reported and requested through MCAPS on a reimbursable basis?	
4. Are expenditures supported by proper source documentation including, but not limited to, purchase orders (POs), original invoices, packing slips, cancelled checks, accounting journal entries, and other pertinent records necessary to facilitate the tracing of grant funds?	
5. Does the cost allocation of invoices match the LEA methods of cost allocation narrative?	
6. Does the agency ensure that the payment transaction references a PO, contractual agreement, or other prior approval?	

Section 1. Compliance	Yes/No/NA
7. Does the agency ensure that costs charged to grant funds were not also billed and/or reimbursed by other funding sources such as Medicaid?	
8. Expenditures selected for testing are: a. Necessary, reasonable, and allocable b. Conform with Federal law and grant terms c. Consistent with State and Local policies d. Consistently treated as either a direct cost or indirect cost e. In accordance with GAAP f. Allowable in accordance with IDEA 34 CFR & and Uniform Grant Guidance 2 CFR Part 200 Subpart E	

2082

Section 1. Findings

Section 1. Recommendations and Corrective Action

SECTION 2. TIME AND EFFORT

Examples of Evidence:

- System of internal controls which provides reasonable assurance that the charges are accurate, allowable, and properly allocated (i.e. signatures, periodical time and effort certification)
- Official records
- Documentation that reasonably reflects total activity for which the employee is compensated, not exceeding 100% of compensated activities
- Documentation of both Federally assisted, and all other activities compensated by the District on an integrated basis
- Accounting policies and practices
- Documentation that shows support the distribution of the employee's salary or wages among specific activities of cost objectives

2083

Section 2. Compliance	Yes/No/NA
1. Charges to Federal awards for salaries and wages, including stipends, must be based on records that accurately reflect the work performed, salary distribution, and semiannual certification (2 CFR 200.430, 200.403(a))	

Section 2. Findings

Section 2. Recommendations and Corrective Action

SECTION 3. IDEA FISCAL REQUIREMENTS

Examples of Evidence:
Accounting record identifying distributions or payments for:

- Parentally Placed Private School Children
- CEIS
- Schoolwide program

Section 3. Compliance	Yes/No/NA
1. The LEA ensures that it accurately tracks and reports expenditures for maintenance of effort (MOE).	
2. The LEA ensures that it accurately tracks and reports expenditures related to proportionate share.	
3. The LEA ensures that it accurately tracks and reports expenditures for Voluntary Coordinated Early Intervention Services (CEIS) or Comprehensive (required) Coordinated Early Intervention Services (CCEIS) for allowability of costs and adequate internal controls.	

2084

Section 3. Findings

Section 3. Recommendations and Corrective Action

SECTION 4. FINANCIAL SYSTEM REVIEW

Examples of Evidence:

- Copy of the LEA's fiscal policies and procedures manual
- LEA cost center or cost allocation plan
- Inspect LEA budget vs expense report spreadsheets or accounting system output
- LEA chart of accounts
- Office of Grants Management indirect cost rate agreement letter
- Bank reconciliation report
- Accrual reports
- Salary distribution in accounting system

Please note that while highlighted items will not be included as part of the monitoring process, they are important aspects of internal controls and may be monitored in subsequent years.

2085

Section 4. Compliance	Yes/No/NA
1. Does the LEA maintain a financial management system that accurately identifies the source and amount of funds awarded to them?	
2. Does the LEA have a method to compare actual costs to budgeted costs to ensure that programs are operating within their budgets?	
3. Does the LEA's accounting system ensure that grant funds are not commingled with other funds or other grants?	
4. Does the LEA have a copy of their current approved IDEA Part B budget?	
5. Are budget modifications requested and approved prior to expenditure?	
6. Is the indirect cost rate used approved by OGM?	
7. Does the LEA perform monthly bank reconciliations?	
8. Is the LEA on a cash or accrual basis?	
9. If the LEA is on a cash basis, are year-end accruals supported by the general ledger?	

Section 4. Compliance	Yes/No/NA
10. Does the LEA ensure the separation of duties for all accounting transactions? List the names and titles of the indicator(s) and approver(s) 2 CFR 200.303	

Section 4. Findings

2086

Section 4. Recommendations and Corrective Action

SECTION 5. WRITTEN FISCAL POLICIES AND PROCEDURES

Examples of Evidence:

- Evidence that the LEA has a funding manual that sets forth the policies and procedures used by the LEA to administer federal funds

Section 5. Compliance	Yes/No/NA
1. Does the LEA have written policies and procedures in compliance with the Uniform Grant Guidance? • Cost principles 2 CFR §200. Subpart E • Procurement 2 CFR §200.318 • Time and effort 2 CFR §200.430, 403 (a) • Inventory management 2 CFR §200.313 • Cash management 2 CFR §200.305 • Conflict of interest policy 2 CFR §200.319 (c), 318 • Fiscal records must be retained for a period of three years from the date of submission of the final expenditure report– 2 CFR §200.334 and MDE records retention policies • Separation of duties 2 CFR §200.303	2087

Section 5. Findings

Section 5. Recommendations and Corrective Action

Fiscal Monitoring Reviewer Signature **Fiscal Monitoring Reviewer Signature**

2088

LEA FISCAL RISK RUBRIC

Type	Indicator	Scoring
Qualitative	Did the LEA fail the LEA MOE compliance test?	Y = 6 N = 0
	Has the LEA Special Education Director been in the position for three years or less or are receiving intensive mentoring or support?	Y = 3 N = 0
	Has the LEA Business Manager been in the position for three years or less?	Y = 3 N = 0
	Did the LEA miss the LEA MOE submission deadline?	Y = 3 N = 0
	Have any other offices alerted MDE OSE of potential risks in the LEA? - Was the LEA placed on probation from accreditation in the last 3 years? -Did the LEA receive a determination of needs substantial intervention in the most current reporting period?	Y = 3 N = 0
	Is the LEA in a special financial status (Achievement School District, Conservatorship, School of Transformation)?	Y = 3 N = 0
Quantitative	Does the LEA receive within the top 10% of IDEA allocation amounts?	Tiered score: Top 1% = 6; 2-6% = 4; 7-10% = 2; less than 10% = 0
	Did MDE OSE identify noncompliance on the most recent desk audit or monitoring visit for the LEA?	Tiered score: 3+ findings = 6; 2 findings = 4; 1 finding = 2; 0 findings = 0 *If no data is available, the LEA will receive a 0
	Did the LEA return (lapse) significant unspent funds?	Tiered score: 90-100% = 6; 70-89% = 5; 50-69% = 4; 30-49% = 3; 10-29% = 2; 1-9% = 1;

2089

Type	Indicator	Scoring
		0% = 0 points
	Does the LEA have unresolved findings from its most recent single audit (external audit)?	Tiered score: 3+ findings = 6; 2 findings= 3; 1 finding = 2; 0 findings = 0
	Has the State placed special conditions on the LEA's award?	Tiered score: Fiscal = 6; Programmatic = 3; None = 0
	Has it been more than 7 years since the LEA last received a desk audit or onsite monitoring visit related to fiscal?	Tiered score: 7+ years = 6; 4-6 years = 4; 1-3 years = 2
	Did the LEA have a large IDEA Section 611 carryover balance in the previous fiscal year?	Tiered score: 90-100% = 6; 70-89% = 5; 50-69% = 4; 30-49% = 3; 10-29% = 2; 1-9% = 1; 0% = 0 points
	Did the LEA have a large IDEA Section 619 carryover balance in the previous fiscal year?	Tiered score: 75-100% = 4; 50-74% = 3; 25-49% = 2; 1-24% = 1; 0% = 0 points

INTENSIVE FISCAL MONITORING PROTOCOL

LEA and Reviewer Information

LEA or Subrecipient

Funding Sources

Date of Review

Review Conducted By

Person (s) Interviewed or Contacted During the Review

Name	Title	Phone/Email

2091

PURPOSE

As a requirement of the Office of Management and Budget Uniform Grant Guidance, fiscal monitoring is conducted by the Mississippi Department of Education, Office of Special Education Fiscal Team, to ensure Local Education Agencies (LEAs) and other sub recipients of IDEA subgrants comply with Federal, State, and Local laws and regulations.

Monitoring activities:

- Assess and measure LEA compliance with grant rules and regulations,
- Ensure grant funds are used for authorized purposes in compliance with laws and regulations,
- Assess organization internal controls to ensure reliable financial reporting and accountability, and
- Identify areas of noncompliance and recommend areas of improvement to improve administrative efficiencies and programmatic effectiveness.

SECTION 1. ADMINISTRATIVE REVIEW

Section 1. Compliance	Yes/No/NA
1. Did the LEA submit all required reports on time? (Annual IDEA application and monthly MCAPS reimbursement requests)	

Section 1. Comments

2092

Section 1. Recommendations and Corrective Action

SECTION 2. COST PRINCIPLES AND EXPENDITURES

Examples of Evidence:

- Revenue and Expenses Report or General Ledger – to include revenue, expenditures, and remaining balance
- Budget– to include budgets and may also include actual expenses
- Gross salary pay report by cost center – to include positions, names, and amounts
- Detailed Ledger– to include detailed expenditure transactions: type of expense, vendor name, date, and amount
- Budget Report for the previous year if the LEA is reporting carryover in the current year
- Accounting report by school identifying salaries & benefits for positions paid for with IDEA Part B 611 and 619 Funds
- List of all staff, including FTEs and funding sources
- Interview with the business manager, if needed
- Interview with the special education director, if needed
- Budget report for IDEA federal program to ensure alignment with budgets submitted during the submission of funding application

2093

Section 2. Compliance	Yes/No/NA
1. Are expenditures and budgets tracked and reported separately per federal grant in the accounting system?	
2. Are expenditures used for allowable and approved activities?	
3. Were expenditures reported and requested through MCAPS on a reimbursable basis?	
4. Are expenditures supported by proper source documentation including, but not limited to, purchase orders (POs), original invoices, packing slips, cancelled checks, accounting journal entries, and other pertinent records necessary to facilitate the tracing of grant funds?	
5. Does the cost allocation of invoices match the LEA methods of cost allocation narrative?	
6. Does the agency ensure that the payment transaction references a PO, contractual agreement, or other prior approval?	

Section 2. Compliance	Yes/No/NA
7. Does the agency ensure that costs charged to grant funds were not also billed and/or reimbursed by other funding sources such as Medicaid?	
8. Expenditures selected for testing are: a. Necessary, reasonable, and allocable b. Conform with Federal law and grant terms c. Consistent with State and Local policies d. Consistently treated as either a direct cost or indirect cost e. In accordance with GAAP f. Allowable in accordance with IDEA 34 CFR & and Uniform Grant Guidance 2 CFR Part 200 Subpart E	

2094

Section 2. Findings

Section 2. Recommendations and Corrective Action

SECTION 3. TIME AND EFFORT

Examples of Evidence:

- System of internal controls which provides reasonable assurance that the charges are accurate, allowable, and properly allocated (i.e. signatures, periodical time and effort certification)
- Official records
- Documentation that reasonably reflects total activity for which the employee is compensated, not exceeding 100% of compensated activities
- Documentation of both Federally assisted, and all other activities compensated by the District on an integrated basis
- Accounting policies and practices
- Documentation that shows support the distribution of the employee's salary or wages among specific activities of cost objectives

Section 3. Compliance	Yes/No/NA
1. Charges to Federal awards for salaries and wages, including stipends, must be based on records that accurately reflect the work performed, salary distribution, and semiannual certification (2 CFR 200.430, 200.403(a))	

2095

Section 3. Findings

Section 3. Recommendations and Corrective Action

SECTION 4. IDEA FISCAL REQUIREMENTS

Examples of Evidence:
Accounting record identifying distributions or payments for:

- Parentally Placed Private School Children
- CEIS
- Schoolwide program

Section 4. Compliance	Yes/No/NA
1. The LEA ensures that it accurately tracks and reports expenditures for maintenance of effort (MOE).	
2. The LEA ensures that it accurately tracks and reports expenditures related to proportionate share.	2096
3. The LEA ensures that it accurately tracks and reports expenditures for Voluntary Coordinated Early Intervention Services (CEIS) or Comprehensive (required) Coordinated Early Intervention Services (CCEIS) for allowability of costs and adequate internal controls.	

Section 4. Findings

Section 4. Recommendations and Corrective Action

SECTION 5. INVENTORY MANAGEMENT SYSTEM

Examples of Evidence:

- The LEA has Inventory Procedures that include:
  - Process performed when inventory is received
  - Process describing what type of property is tagged and what position/office performs the tagging
  - Process to adjust the inventory records in the event the property is sold, lost, or stolen, or cannot be repaired
  - Process describing how the physical inventory is performed
- For each equipment and computing device purchased with IDEA Part B Federal funds, the following information is maintained:
  - Serial number or other identification number
  - Source of funding for the property
  - Who holds title
  - Acquisition date and cost of the property
  - Percentage of Federal funds used to acquire property for use under a program
  - Location, use and condition of the property
  - Any ultimate disposition data including the date of disposal and sale price of the property
- Proof that physical inventory of property is reconciled with property records at least once every two years

2097

Section 5. Compliance	Yes/No/NA
1. Does the LEA have an Inventory Management System in place for tracking property acquired with IDEA Part B funds?	
2. Did the LEA receive prior MDE OSE approval for equipment purchases over $5,000?	
3. Does the LEA ensure purchased equipment is being used for grant-specific purposes?	
4. Does the LEA maintain an inventory of equipment including the description, condition, serial number, deployed location, custodian, acquisition date, acquisition cost, and disposition of equipment?	
5. Does the agency have a method for the disposition of equipment?	

Section 5. Compliance	Yes/No/NA
6. Has a physical inventory of equipment been conducted within the last two years?	
7. Does the LEA ensure preventative measures for the adequate safeguarding of equipment in order to deter equipment from being lost, stolen, or destroyed? 2 CFR 200.19(c) 313 & 317	

Section 5. Findings

2098

Section 5. Recommendations and Corrective Action

SECTION 6. CONTRACT AND PROCUREMENT REVIEW

Examples of Evidence:

- The LEA has written procurement policies and procedures that includes the following:
  - Threshold amounts
  - Conflicts of interest policy
  - Bidding process
- Contract agreements, approval and prior approval process, invoice payment as defined under the contract established

Section 6. Compliance	Yes/No/NA
1. Does the LEA have policies and procedures to ensure that its procurement mechanisms conform to the standards outlined in 2 CFR §200.19 (c) & 318?	2099
2. Does the LEA procurement policy establish procurement methods with thresholds? Are these thresholds in compliance with federal requirements?	
3. Does the LEA have a conflict-of-interest policy in place?	
4. Does the LEA have a debarment and suspension policy in place?	
5. Does the LEA ensure that local geographical preferences are not used when entering into a procurement transaction or contractual agreement?	

Section 6. Findings

Section 6. Recommendations and Corrective Action

SECTION 7. FISCAL RECORD RETENTION

Examples of Evidence:

- The LEA has GAN notifications on file for all awards issued in the last 6 years
- The LEA has internal controls in place that identify in writing:
  - Who tracks expenditures?
  - Who draws down funds from MCAPS
  - Who deposits checks?
- The LEA has an internal accounting system process that identifies obligations and unobligated balances (carryovers) and how these are tracked (e.g., excel or carryover calculator).
- The LEA has a written process for identifying any interest earned. For example, if the LEA accidentally requested from MCAPS more than what was expended, then excess funds will be sitting in the LEA's account, possibly earning interest. If this is the case, this must be reported to MDE. *Important Note: Generally, an LEA should not earn interest because LEAs receive payments from MDE on a reimbursement basis.*
- The LEA maintains records that show:
  - The amount of funds under the grant or subgrant
  - How the subgrantee expended those funds
  - The total cost of each project
  - The share of the total cost of each project contributed by other funding sources
  - Other records to facilitate an effective audit
  - Other records to show compliance with Federal program requirements
  - Evidence that records are maintained for a minimum of 6 years from the date that funds are made available to LEAs
- Evidence that the LEA has a written policy/procedure for maintaining and storing original records, both paper and electronic. Procedure includes reasonable safeguards for ensuring that the records are not altered.

2100

Section 7. Compliance	**Yes/No/NA**

1. IDEA Part B original source documents are kept (CFR Part 200.302(b):
   a. Federal Award Catalog of Federal Domestic Assistance (CFDA) number, Federal Award ID number
   b. Authorization (the process of giving someone permission to do or have something)
   c. Obligations, unobligated balances (carryovers)
   d. Expenditures
   e. Assets (inventory control)
   f. Time and effort documentation
   g. Income (if applicable)
   h. Interest (if applicable)

Section 7. Compliance	Yes/No/NA
2. The LEA maintains all records that fully show: a. The amount of funds under the grant or subgrant b. How the subgrantee uses those funds c. The total cost of each project d. The share of the total cost of each project contributed by other funding sources e. Other records to facilitate an effective audit f. Other records to show compliance with Federal program requirements g. Project expenses and results	
3. The LEA maintains original records. If records are electronic, there is no need to create and retain paper copies. Both types of records may be subject to periodic quality control reviews. 2 CFR 200.334	2101
Definition: The record on file contains the same content, context, and structure as the original record the day it was used, based on the LEA's policy. If an LEA's policy is to obtain actual signatures on all Purchase Orders (POs), then all documents with original signatures must be filed and stored. If the policy allows electronic POs with digital signatures, then all electronic POs must be saved on a shared drive.	

Section 7. Findings

Section 7. Recommendations and Corrective Action

SECTION 8. FINANCIAL SYSTEM REVIEW

Examples of Evidence:

- Copy of the LEA's fiscal policies and procedures manual
- LEA cost center or cost allocation plan
- Inspect LEA budget vs expense report spreadsheets or accounting system output
- LEA chart of accounts
- Office of Grants Management indirect cost rate agreement letter
- Bank reconciliation report
- Accrual reports
- Salary distribution in accounting system

Please note that while highlighted items will not be included as part of the monitoring process, they are important aspects of internal controls and may be monitored in subsequent years.

2102

Section 8. Compliance	Yes/No/NA
1. Does the LEA maintain a financial management system that accurately identifies the source and amount of funds awarded to them?	
2. Does the LEA have a method to compare actual costs to budgeted costs to ensure that programs are operating within their budgets?	
3. Does the LEA's accounting system ensure that grant funds are not commingled with other funds or other grants?	
4. Does the LEA have a copy of their current approved IDEA Part B budget?	
5. Are budget modifications requested and approved prior to expenditure?	
6. Is the indirect cost rate used approved by OGM?	
7. Does the LEA perform monthly bank reconciliations?	
8. Is the LEA on a cash or accrual basis?	
9. If the LEA is on a cash basis, are year-end accruals supported by the general ledger?	
10. Does the LEA ensure the separation of duties for all accounting transactions? List the names and titles of the indicator(s) and approver(s) 2 CFR 200.303	

Section 8. Findings

Section 8. Recommendations and Corrective Action

2103

SECTION 9. FINANCIAL AUDITS

Examples of Evidence:

- Copy of "Schedule of Findings and Questioned Costs" section from district audit for last two years.
- Evidence that Single Audit findings have been addressed

Section 9. Compliance	Yes/No/NA
1. Did the LEA's previous fiscal monitoring result in findings?	
2. If yes, were corrective actions completed and is there evidence of ongoing compliance?	
3. Did the LEA's most recent financial audit result in findings?	2104
4. If yes, were corrective actions completed and is there evidence of ongoing compliance?	

Section 9. Findings

Section 9. Recommendations and Corrective Action

SECTION 10. WRITTEN FISCAL POLICIES AND PROCEDURES

Examples of Evidence:

- Evidence that the LEA has a funding manual that sets forth the policies and procedures used by the LEA to administer federal funds

Section 10. Compliance	Yes/No/NA
1. Does the LEA have written policies and procedures in compliance with the Uniform Grant Guidance? • Cost principles 2 CFR §200. Subpart E • Procurement 2 CFR §200.318 • Time and effort 2 CFR §200.430, 403 (a) • Inventory management 2 CFR §200.313 • Cash management 2 CFR §200.305 • Conflict of interest policy 2 CFR §200.319 (c), 318 • Fiscal records must be retained for a period of three years from the date of submission of the final expenditure report – 2 CFR §200.334 and MDE records retention policies • Separation of duties 2 CFR §200.303	2105

Section 10. Findings

Section 10. Recommendations and Corrective Action

SECTION 11. OTHER

Section 11. Interview	Yes/No/NA
1. Does the LEA have concerns about the latest Uniform Grant Guidance requirements?	
2. Are there any challenges the agency is experiencing?	
3. Does the LEA have any improvements or suggestions for MDE OSE's grant administration process?	

Section 11. Comments

2106

Fiscal Monitoring Reviewer Signature **Fiscal Monitoring Reviewer Signature**

Monthly School Board Update
2023– 2024

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Date of School Board Meeting: June 10, 2024

District Name: Jackson County School District

School Name: St. Martin Middle School **School Identification:** ☐ CSI ☐ MRO ☐ TSI ☒ ATSI ☐ SAR

Current Accountability Points: 424 **Letter Grade:** B **Graduation Rate:** N/A

School Goal

Name of Benchmark Assessment: MasteryConnect Predictive Assessment

Total Points/Grade	Reading	Math	Science/ Biology	US History
% Proficient	55%	65%	75%	N/A
% Growth of all	70%	75%	Participation Rate 100%	
% Growth of bottom 25%	56%	54%		

1st Benchmark Assessment Results

Comprehensive Assessment: ☒ Reading ☒ Math ☐ Science ☐ History

Total Points/Grade	Reading	Math	Science/ Biology	US History
% Proficient	43%	53%	74%	N/A
% Growth of all	pending	pending	Participation Rate 99%	
% Growth of bottom 25%	pending	pending		

2nd Benchmark Assessment Results

Comprehensive Assessment: ☐ Reading ☐ Math ☐ Science ☐ History

Total Points/Grade	Reading	Math	Science/ Biology	US History
% Proficient	50%	49%	77%	N/A
% Growth of all	pending	pending	pending	
% Growth of bottom 25%	pending	pending		

3rd Benchmark Assessment Results

Comprehensive Assessment: ☐ Reading ☐ Math ☐ Science ☐ History

Total Points/Grade	Reading	Math	Science/ Biology	US History
% Proficient	48%	54%	73%	
% Growth of all			Participation Rate	
% Growth of bottom 25%				

Monthly School Board Update
2023– 2024

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

	Jan 2024	Feb 2024	March 2024	April 2024	May 2024	June 2024
Total School Enrollment	931	933	936	933	931	925
Student ADA	94%	94%	93%	93%	94%	93%
% of students with 2 or more absences for the month (*chronic absences*)	45%	28%	29%	35%	32%	67%
Teacher attendance rate	95%	93%	93%	97%	96%	97%
# of discipline referrals	80	114	136	157	90	128

Allocation of Resources: School Improvement Funding 1003		
FY24 Total Allocation: unknown		
FY24 Remaining Balance: (Benchmark 1) $0.00	FY24 Remaining Balance: (Benchmark 2)	FY24 Remaining Balance: (Benchmark 3) 2108
FY23 Total Allocation: $69,468		
FY23 Remaining Balance: (Benchmark 1) $46,699.24	FY23 Remaining Balance: (Benchmark 2) $37,525.58	FY23 Remaining Balance: (Benchmark 3) $
FY22 Total Allocation: $66,061.16		
FY22 Remaining Balance: (Benchmark 1) $33,030.58	FY22 Remaining Balance: (Benchmark 2) $5,088.14	FY22 Remaining Balance: (Benchmark 3) $

Monthly School Board Update
2023– 2024

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Date of School Board Meeting: June 10, 2024

District Name: Jackson County School District

School Name: East Central Middle **School Identification:** ☐ CSI ☐ MRO ■ TSI ☐ ATSI ☐ SAR

Current Accountability Points: 437 **Letter Grade:** B **Graduation Rate:**

School Goal

Name of Benchmark Assessment: Mastery Connect Pred. Assess

Total Points/Grade 437/B	Reading	Math	Science/ Biology	US History
% Proficient	58%	72%	73%	NA
% Growth of all	65%	83%	Participation Rate 100%	
% Growth of bottom 25%	55%	60%		

1st Benchmark Assessment Results

Comprehensive Assessment: ■ Reading ■ Math ■ Science ☐ History

Total Points/Grade 437/B	Reading	Math	Science/ Biology	US History
% Proficient	53%	63%	65%	NA
% Growth of all	NA	NA	Participation Rate 2109	
% Growth of bottom 25%	NA	NA		

2nd Benchmark Assessment Results

Comprehensive Assessment: ■ Reading ■ Math ■ Science ☐ History

Total Points/Grade 437/B	Reading	Math	Science/ Biology	US History
% Proficient	49%	61%	76%	NA
% Growth of all	30.27%	21.94%	Participation Rate 100%	
% Growth of bottom 25%	43.68%	25.73%		

3rd Benchmark Assessment Results

Comprehensive Assessment: ■ Reading ■ Math ■ Science ☐ History

Total Points/Grade	Reading	Math	Science/ Biology	US History
% Proficient % Prof. SPED	50% 40%	67% 58%	70% 40%	NA
% Growth of all	32%	36%	Participation Rate 100%	
% Growth of bottom 25%	41%	46%		

Monthly School Board Update
2023– 2024

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

	Jan 2024	Feb 2024	March 2024	April 2024	May 2024	June 2024
Total School Enrollment	562	561	559	560	561	561
Student ADA	89.68%	92.27%	93.06%	93.95%	91.62%	91.66%
% of students with 2 or more absences for the month (*chronic absences*)	57.1%	39.3%	26.65%	33.2%	33.5%	68%
Teacher attendance rate	93.66%	94.51%	95.91%	96.01%	96.92%	96.18%
# of discipline referrals	31	31	61	62	61	67

Allocation of Resources: School Improvement Funding 1003

FY24 Total Allocation:
$52,556.00

2110

FY24 Remaining Balance: (Benchmark 1)	FY24 Remaining Balance: (Benchmark 2)	FY24 Remaining Balance: (Benchmark 3)
$ 0	$ 0	$ 52,556.00

FY23 Total Allocation:
$59,498.00

FY23 Remaining Balance: (Benchmark 1)	FY23 Remaining Balance: (Benchmark 2)	FY23 Remaining Balance: (Benchmark 3)
$59,407.92	$46,822.44	$ 24,971.69

FY22 Total Allocation:
$59,125.00

FY22 Remaining Balance: (Benchmark 1)	FY22 Remaining Balance: (Benchmark 2)	FY22 Remaining Balance: (Benchmark 3)
$3747.48	$ 0	$ 0

Monthly School Board Update
2023– 2024

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Date of School Board Meeting: June10, 2024

District Name: Jackson County School District

School Name: St. Martin High School **School Identification:** ☐ CSI ☐ MRO ■ TSI ☐ ATSI ☐ SAR

Current Accountability Points: 845 **Letter Grade:** A **Graduation Rate:** 90.3

School Goal

Name of Benchmark Assessment: Mastery Connect

Total Points/Grade	Reading	Math	Science/ Biology	US History
% Proficient	54%	86%	77%	85%
% Growth of all	80%	90%	Participation Rate 95%	
% Growth of bottom 25%	70%	90%		

1st Benchmark Assessment Results

Comprehensive Assessment: ■ Reading ■ Math ■ Science ■ History

Total Points/Grade	Reading	Math	Science/ Biology	US History
% Proficient	58.7%	86.1%	75%	81%
% Growth of all	76.6%	56.5%	Participation Rate 95% 2111	
% Growth of bottom 25%	59.4%	106.3%		

2nd Benchmark Assessment Results

Comprehensive Assessment: ■ Reading ■ Math ■ Science ■ History

Total Points/Grade	Reading	Math	Science/ Biology	US History
% Proficient	66%	83%	74%	80%
% Growth of all	77.2%	63%	Participation Rate 95%	
% Growth of bottom 25%	76.2%	72.9%		

3rd Benchmark Assessment Results

Comprehensive Assessment: ☐ Reading ☐ Math ☐ Science ☐ History

Total Points/Grade	Reading	Math	Science/ Biology	US History
% Proficient	na	na	na	na
% Growth of all	na	na	Participation Rate na	
% Growth of bottom 25%	na	na		

Monthly School Board Update
2023– 2024

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

	Jan 2024	Feb 2024	March 2024	April 2024	May 2024	June 2024
Total School Enrollment	1307	1259	1205	1193	1192	1187
Student ADA	82.12%	92.09%	91.77%	90.98%	90.23%	85.14%
% of students with 2 or more absences for the month (*chronic absences*)	25.32	29.3%	27.14%	39.56%	37%	69.8%
Teacher attendance rate	95.74%	96.16%	96.97%	96.37%	96.27%	95.83%
# of discipline referrals	33	58	68	69	75	52

Allocation of Resources: School Improvement Funding 1003

FY24 Total Allocation: $ 68711.00

FY24 Remaining Balance: (Benchmark 1)	FY24 Remaining Balance: (Benchmark 2)	FY24 Remaining Balance: (Benchmark 3) 2112
$ 0	$ 68711.00	$ na

FY23 Total Allocation: $ 77530.00

FY23 Remaining Balance: (Benchmark 1)	FY23 Remaining Balance: (Benchmark 2)	FY23 Remaining Balance: (Benchmark 3)
$ 42,557.03	$ 25,986.83	$ na

FY22 Total Allocation: $ 77738.00

FY22 Remaining Balance: (Benchmark 1)	FY22 Remaining Balance: (Benchmark 2)	FY22 Remaining Balance: (Benchmark 3)
$ 40.73	$ 40.73	$ na

Monthly School Board Update
2023– 2024

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Date of School Board Meeting: June 10, 2024

District Name: Jackson County School District

School Name: St. Martin Upper Elementary **School Identification:** ☐ CSI ☐ MRO ☐ TSI ☒ ATSI ☐ SAR

Current Accountability Points: 394 **Letter Grade: B** **Graduation Rate: N/A**

School Goal

Name of Benchmark Assessment: Mastery Connect

Total Points/Grade	Reading	Math	Science/ Biology	US History
% Proficient	Increase ≥5%	Increase ≥10%	Increase ≥5%	N/A
% Growth of all	≥60%	≥60%	Participation Rate 100%	
% Growth of bottom 25%	≥5%	≥5%		

1st Benchmark Assessment Results

Comprehensive Assessment: ☐ Reading ☐ Math ☐ Science ☐ History

Total Points/Grade	Reading	Math	Science/ Biology	US History
% Proficient	43% 57%	54% 45%	64%	N/A
% Growth of all			Participation Rate	
% Growth of bottom 25%				

2113

2nd Benchmark Assessment Results

Comprehensive Assessment: ☐ Reading ☐ Math ☐ Science ☐ History

Total Points/Grade	Reading	Math	Science/ Biology	US History
% Proficient	43% 266 57% 305	54% 271 64% 305	59%	N/A
% Growth of all	124/281 141/314	46/281 188/314	Participation Rate	
% Growth of bottom 25%				

3rd Benchmark Assessment Results

Comprehensive Assessment: ☐ Reading ☐ Math ☐ Science ☐ History

Total Points/Grade	Reading	Math	Science/ Biology	US History
% Proficient	48%/269 56%/301	58%/269 44%/303	65%	N/A
% Growth of all			Participation Rate	
% Growth of bottom 25%				

Monthly School Board Update
2023– 2024

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

	Jan 2024	Feb 2024	March 2024	April 2024	May 2024	June 2024
Total School Enrollment	588	591	597	602	604	
Student ADA	92.01	90.49	93.14	96.8	95.18	
% of students with 2 or more absences for the month (*chronic absences*)	21%	26.9%	36%	34%	22%	
Teacher attendance rate	96.83%	94.84%	95.93%	96.10%	94.92%	
# of discipline referrals	64	16	16	22	23	

Allocation of Resources: School Improvement Funding 1003		
FY24 Total Allocation: $		
FY24 Remaining Balance: (Benchmark 1) $ N/A	FY24 Remaining Balance: (Benchmark 2) $	FY24 Remaining Balance: (Benchmark 3) $53,228.00
FY23 Total Allocation: $		
FY23 Remaining Balance: (Benchmark 1) $40,144.09	FY23 Remaining Balance: (Benchmark 2) $ 28,254.12	FY23 Remaining Balance: (Benchmark 3) $ 23,882.87
FY22 Total Allocation: $		
FY22 Remaining Balance: (Benchmark 1) $ 0	FY22 Remaining Balance: (Benchmark 2) $ 0	FY22 Remaining Balance: (Benchmark 3) $ 4,000

Monthly School Board Update
2023– 2024

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Date of School Board Meeting: June

District Name: Jackson County School District

School Name: St. Martin East **School Identification:** ☐ CSI ☐ MRO ☐ TSI ☒ ATSI ☐ SAR

Current Accountability Points: 431 **Letter Grade:** B **Graduation Rate:**

School Goal

Name of Benchmark Assessment: iReady Diagnostic

Total Points/Grade	Reading	Math	Science/ Biology	US History
% Proficient	63.8	57.7	N/A	N/A
% Growth of all	65.5	69.1	Participation Rate	
% Growth of bottom 25%	56.3	45		

1st Benchmark Assessment Results

Comprehensive Assessment: ☒ Reading ☒ Math ☐ Science ☐ History

Total Points/Grade	Reading	Math	Science/ Biology	US History
% Proficient	62	28	N/A	N/A
% Growth of all	N/A	N/A	Participation Rate 100% 2115	
% Growth of bottom 25%	N/A	N/A		

2nd Benchmark Assessment Results

Comprehensive Assessment: ☒ Reading ☒ Math ☐ Science ☐ History

Total Points/Grade	Reading	Math	Science/ Biology	US History
% Proficient	75	57	N/A	N/A
% Growth of all	81	86	Participation Rate 100	
% Growth of bottom 25%	68	73		

3rd Benchmark Assessment Results

Comprehensive Assessment: ☒ Reading ☒ Math ☐ Science ☐ History

Total Points/Grade	Reading	Math	Science/ Biology	US History
% Proficient	80	70		
% Growth of all	127	100	Participation Rate 100	
% Growth of bottom 25%	86	91		

Monthly School Board Update
2023– 2024

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

	Jan 2024	Feb 2024	March 2024	April 2024	May 2024	June 2024
Total School Enrollment	704	718	715	725	727	
Student ADA	92.41	93.67	94.85	95.35	96.55	
% of students with 2 or more absences for the month (*chronic absences*)	20%	29%	20%	20%	20%	
Teacher attendance rate	98.73	96.07	97.7	98.0	98.0	
# of discipline referrals	23	72	103	67	109	

Allocation of Resources: School Improvement Funding 1003

FY24 Total Allocation: $

FY24 Remaining Balance: (Benchmark 1)	FY24 Remaining Balance: (Benchmark 2)	FY24 Remaining Balance: (Benchmark 3) 2116
$ 0	$ 0	$ 53,320.00 (Preliminary Alloc

FY23 Total Allocation: $

FY23 Remaining Balance: (Benchmark 1)	FY23 Remaining Balance: (Benchmark 2)	FY23 Remaining Balance: (Benchmark 3)
$ 0	$	$ 0

FY22 Total Allocation: $

FY22 Remaining Balance: (Benchmark 1)	FY22 Remaining Balance: (Benchmark 2)	FY22 Remaining Balance: (Benchmark 3)
$ 0	$	$ 0

Monthly School Board Update
2023-2024

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Date of School Board Meeting: June 10, 2024

District Name: Jackson County School District

School Name: Vancleave Middle School

School Identification: ☐ CSI ☐ MRO ☐ TSI ☐ ATSI ☐ SAR

Current Accountability Points: 462 | **Letter Grade:** A | **Graduation Rate:** N/A

School Goal

Name of Benchmark Assessment: MasteryConnect Predictive Assessment

Total Points/Grade 483/A	Reading	Math	Science/ Biology	US History
% Proficient	60% (21%-Sped)	77% (26%-Sped)	82% (41%-Sped)	N/A
% Growth of all	70%	84%	Participation Rate 100%	
% Growth of bottom 25%	50%	60%		

1st Benchmark Assessment Results

Comprehensive Assessment: ☐ Reading ☐ Math ☐ Science ☐ History

Total Points/Grade N/A	Reading	Math	Science/ Biology	US History
% Proficient	56% (26%-Sped)	69% (34%-Sped)	76% (32%-Sped)	N/A
% Growth of all	N/A	N/A	Participation Rate 99%	
% Growth of bottom 25%	N/A	N/A		

2117

2nd Benchmark Assessment Results

Comprehensive Assessment: ☐ Reading ☐ Math ☐ Science ☐ History

Total Points/Grade 433/B	Reading	Math	Science/ Biology	US History
% Proficient	62% (35%-Sped)	68% (27%-Sped)	79% (36%-Sped)	N/A
% Growth of all	70%	69%	Participation Rate 98%	
% Growth of bottom 25%	45%	40%		

3rd Benchmark Assessment Results

Comprehensive Assessment: ☐ Reading ☐ Math ☐ Science ☐ History

Total Points/Grade	Reading	Math	Science/ Biology	US History
% Proficient	56% (30%-Sped)	64% (35%- Sped)	69% (51%-Sped)	N/A
% Growth of all	62%	70%	Participation Rate 98%	
% Growth of bottom 25%	41%	41%		

Monthly School Board Update
2023-2024

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

	Jan 2024	Feb 2024	March 2024	April 2024	May 2024	June 2024
Total School Enrollment	539	538	540	543	545	
Student ADA	83.10	93.06	91.80	93.57	88.48	
% of students with 2 or more absences for the month (*chronic absences*)	19.3%	29%	33%	25%	34%	
Teacher attendance rate	96.7%	95%	63% (CEC Conf)	99%	96.2%	
# of discipline referrals	16	28	29	30	19	

Allocation of Resources: School Improvement Funding 1003

FY24 Total Allocation: $51,297.00

2118

FY24 Remaining Balance: (Benchmark 1)	FY24 Remaining Balance: (Benchmark 2)	FY24 Remaining Balance: (Benchmark 3)
$UNK	$UNK	$ 51,297.00

FY23 Total Allocation: $ 57,049.28

FY23 Remaining Balance: (Benchmark 1)	FY23 Remaining Balance: (Benchmark 2)	FY23 Remaining Balance: (Benchmark 3)
$ 12,594.14	$12,594.14	$12,117.43

FY22 Total Allocation: $ 56,527.00

FY22 Remaining Balance: (Benchmark 1)	FY22 Remaining Balance: (Benchmark 2)	FY22 Remaining Balance: (Benchmark 3)
$0	$0	$0

Jackson County Technology Center

Phone: (228)283-3950

12425 Highway 57
Vancleave, MS 39565

Steven Covington
Director

Becky Wages
Counselor

May 28, 2024

To: David Baggett
Superintendent

From: Steven Covington
CTE Director

Perkins equipment deletions are approved by the Mississippi Department of Education. All inventory is stored in the Lotus Notes inventory system and is managed by the CTE Director. MDE would like the local board to approve the disposal or salvage of deletions from the CTE inventory. Attached is a list of JCTC Perkins inventory equipment disposals for the June 2024 Board Agenda.

Perkins Inventory Disposal Requests Approved

Date Disposal Requested	Asset Number	Program/Item	Salvage or Disposal
5/20/2024	JC527	Ed Prep/Document Camera	Disposal
5/20/2024	JC748	IT/Scanner	Disposal
5/20/2024	JC755	Engineering/Power Supply Uninterupt.	Disposal
5/20/2024	JC858	Ed Prep/HP Laptop	Disposal
5/20/2024	JC859	Ed Prep/HP Laptop	Disposal
5/20/2024	JC876	Ed Prep/HP Laptop	Disposal
5/20/2024	JC923	Ed Prep/Dell Laptop	Disposal
5/20/2024	JC925	Ed Prep/Dell Laptop	Disposal
5/20/2024	JC926	Ed Prep/Dell Laptop	Disposal
5/20/2024	JC927	Ed Prep/Dell Laptop	Disposal
5/23/2024	JC2	Agriculture/Plasma Cutter	Disposal
5/23/2024	JC73	Agriculture/Autoclave	Disposal
5/23/2024	JC65	Agriculture/Microscope	Disposal
5/23/2024	JC64	Agriculture/Centrifuge	Disposal
5/23/2024	JC279	Agriculture/Sony Camera	Disposal
5/23/2024	JC69	Agriculture/Overhead Projector	Disposal
5/23/2024	JC83	Agriculture/Water Quality Trainer	Disposal
5/23/2024	JC78	Agriculture/Electricity Trainer	Disposal
5/23/2024	JC79	Agriculture/Hydraulic Trainer	Disposal
5/23/2024	JC80	Agriculture/Pneumatic Trainer	Disposal
5/23/2024	JC70	Agriculture/Cabinet	Disposal
5/23/2024	JC246	Agriculture/Acer Laptop	Disposal

5/23/2024	JC884	Agriculture/Plasma Cutter	Disposal
5/23/2024	JC594	Automotive/Diagnostic Scanner	Disposal
5/23/2024	JC805	Automotive/Scan Tool	Disposal
5/23/2024	JC879	Automotive/Activwall	Disposal

Jackson County Technology Center
12425 Highway 57, Vancleave, MS 39565
Phone: (228)283-3950

Steven Covington
Director

Becky Wages
Counselor

June 5, 2024

Mr. David Baggett, Superintendent
Jackson County School District
18375 Highway 603
Kiln, MS 39556

Dear Mr. Baggett:

I have been collaborating with MGCCC to offer dual-credit CTE classes to our students in the upcoming academic year. This initiative, as you can see from the attached list of approved courses, will significantly enhance our students' educational experience and open up new avenues for their future.

Additionally, I have listed a class through William Carey, as MGCCC does not have a dual credit class that aligns with the Educator Preparation curriculum.

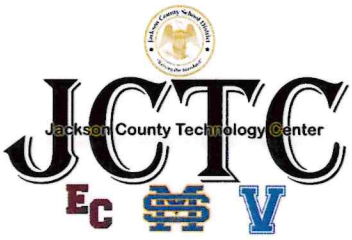
Mississippi Gulf Coast Community College is rewriting its MOU for dual credit courses, so I will submit the attached courses for board approval at the July meeting after MGCCC sends me an updated letter.

Please forward the attached list to the Jackson County School Board of Education so I can present it to them during the June meeting.

I appreciate your consideration in this matter.

Sincerely,

Steven Covington, Director



24-25 Jackson County DC CTE Course List

Teacher Name	JCSD Class	DC Class
Heffner, Ashley	Welding	WLT 1173
Kell, Bethany	Business Marketing	MMT 1113
Gonzalez, Jana	Culinary	CUT 1114
Phillips, Dustin	Information Technology	IST 1113
Seymour, Beth	Educator Prep	EDU 2000 - William Carey
Walton, Fred	Instrumentation & Controls	IET 1113

2123

JACKSON COUNTY SCHOOL DISTRICT

OPERATIONS & SUPPORT

To: Jackson County School Board of Education

RE: Baseball Bleachers at VAC

Jackson County School District Board of Education,

On behalf of our Vancleave Baseball Teams, I am writing to request your permission to allow Machado/Patano, PLLC to design and oversee the construction of the new baseball bleachers. We have received a grant for this project in the amount of $250,000.00. We have allotted $200,000.00 of this grant for the sole purpose of designing and constructing these bleachers. The remaining $50,000.00 has be allocated to upgrading the current press box and concession stand.

I ask that you would please carefully consider this request.

Thank you for your consideration,

Duane C. Jones Sr.
Facilities Manager

Jackson County School District
Office of Operations and Support

June 10, 2024

To: Jackson County School District Board Members

From: Chris LeBatard

Subject: Request to Reallocate ESSER Funds

I am requesting Board approval to reallocate the percentage of ESSER III funds appropriated to each attendance center. The original plan established for funds to be divided between each attendance center based on percentages.

- SMAC Needs- $3,277,698.09 (40%)
- ECAC Needs- $2,457,023.57 (30%)
- VAC Needs- $2,457,023.57 (30%)

With a September 30, 2024, spending deadline and our projects getting closer to completion. It may become necessary to combine some of the remaining funds in order to spend all of our allotted money. As in the beginning, our goal to spend all available funds on allowable expenses has not changed.

Thank you in advance for your consideration.

Sincerely,

Chris LeBatard

Assistant Superintendent of Support

Gold Service Agreement

St Martin High School

May 23, 2024

Purchaser:	Jackson County School District	Location:	St Martin High School
Address:	11301 Yellow Jacket Rd Ocean Springs, MS 39564-6404	Address:	11301 Yellow Jacket Rd Ocean Springs, MS 39564-6404

TK Elevator Corporation ("TK Elevator Corporation," "TK Elevator," "we," "us," and "our"), agrees with Purchaser ("Purchaser," "you," and "your"), to maintain the equipment described below in accordance with the terms and conditions of this agreement ("the Agreement") with the goal of maximizing its performance, safety, and life span. TK Elevator and Purchaser may hereinafter be referred to individually as a "Party" or collectively as the "Parties."

The Jackson County School District Standard Contract Addendum attached hereto as separate Exhibit "A" is hereby incorporated into the Agreement between the parties.

Equipment to be Maintained

This Agreement covers the units described in the table below (individually a "Unit" or collectively the "Units").

Equipment Type	Nickname	OEM Serial #	Stops	Controller Manufacturer	MAX Eligible
Hydraulic	HYDRO #1	EAH049	2	thyssenkrupp Elevator	Yes

Scope of Work

Service Visits

TK Elevator will visit the Units described above to examine, maintain, adjust and lubricate the equipment covered by this Agreement as necessary to promote the proper operation of those Units and will repair or replace any covered components if the repair or replacement is, in TK Elevator's sole opinion, necessitated by normal wear and tear or is not otherwise excluded by this Agreement ("Service Visits"). These Service Visits will be performed Monday to Friday, 8:00 AM to 4:30 PM except during scheduled holidays ("Regular Time"). All work performed before or after Regular Time shall be considered overtime ("Overtime").

TK Elevator will examine covered parts and components of the Unit(s) including:

- Control and landing positioning systems
- Signal fixtures
- Machines, Drives, Power units, pumps, valves, and above-ground jacks
- Car and hoistway door operating devices and door protection equipment
- Loadweighers
- Safety mechanisms

In order to ensure optimum operation, TK Elevator will also:

- Lubricate covered parts and components for smooth and efficient performance
- Adjust covered parts and components to promote safe operation

Service Visits Include TK Elevator's Maintenance Control Program

TK Elevator performs all work covered by this Agreement in accordance with the version of ASME A17.1 that is, according to the relevant authority having jurisdiction, applicable to the Unit(s) at the time the Agreement is first fully

executed by both Parties. Section 8.6 of that code currently requires Unit owners to have a Maintenance Control Program ("MCP"). TK Elevator's MCP meets or exceeds section 8.6 of that code. Our MCP incorporates TK Elevator's Basic Elevator and Escalator Procedures Manual listing the processes we follow when performing those maintenance, repair, replacement and testing services that are specifically described as included in this Agreement. Our MCP also includes TK Elevator's Maintenance Tasks & Records documentation to record the performance of those tasks. This Agreement does not include any work mandated as a consequence of changes to that code after this Agreement is executed.

Service Requests
This Agreement also includes the dispatch of our technician to address minor adjustments to, and the release of any entrapped passengers from, a Unit during Regular Time ("Service Requests"). Service Requests may be made from one or more of the following: you or your representative, the building or building's representative, emergency personnel, and/or passengers through the Unit's communication device and/or from any applicable remote monitoring device attached to the Unit if monitored by TK Elevator.

We will respond to Service Requests during Regular Time, as defined above, at no additional charge.

Overtime Service Requests are those Service Requests performed in whole or in part before or after Regular Time ("Overtime Service Requests"). On all Overtime Service Requests, you will be responsible for all labor costs including travel time, travel expenses, and time spent on the job. Such costs will be invoiced at our standard Overtime billing rates.

Testing

Equipment Testing
This agreement includes only the following tests:

- those annual safety tests for your hydraulic Units covered by this Agreement

Should your Unit(s) require any additional type of equipment testing as required by any applicable law and/or code, we will provide you with a separate written estimate that includes the cost of any associated labor and/or material(s).

Should your Unit(s) require any safety tests as mandated by any applicable law and/or code on the commencement date of this Agreement, TK Elevator assumes no responsibility for the day-to-day operation of the governor or safeties on applicable traction elevators, or the hydraulic system on applicable hydraulic elevators under the terms of this Agreement until the test has been completed and the Unit has passed. Should the respective Unit fail any of those tests, it shall be solely your responsibility to make necessary repairs and place the Units in a condition that we deem acceptable for further coverage under the terms of this Agreement. Because the performance of any safety test places the Unit under extreme conditions that are outside of the Unit's normal operating parameters, you agree that TK Elevator shall not be liable for any damage to the building structure or the Unit(s) resulting from the performance of any safety tests we perform at any time under this Agreement.

Should your jurisdiction require the presence of either the applicable authority having jurisdiction or a third party witness at the time of testing, you agree to pay for any costs of that individual along with any inspection/coordination fees.

Firefighters' Service Testing
Should your Unit(s) be equipped with a phase I and phase II firefighters' service feature, all testing, record-keeping and record storage obligations associated with that feature that are required by any applicable law or code are expressly excluded from this Agreement and shall remain solely your responsibility to satisfy. The first time that your testing of that feature following the full execution of this Agreement reveals that it is not operating properly, you shall immediately remove the Unit from operation, immediately notify TK Elevator of the condition, and agree to remain responsible for all costs associated with any repairs necessary to return that feature to full and proper operation in accordance with any applicable law or code.

Exclusions

Service Visits, Service Requests, and Overtime Service Requests do not include: the removal or retrieval of items unrelated to the operation of the Unit(s) from the pit, machine room, or hoistway; the dispatching of any technician that results in the discovery by that technician that the Unit is either functioning on independent service or firefighters' service or that the Unit is operating properly but the stop button or stop function has been engaged by others; any request or obligation to address any condition associated with a part or component specifically excluded or not covered elsewhere in this Agreement; and/or any request or obligation to service, repair, replace any components or address any condition caused in whole or in part by any one or more of the following: anyone's abuse, misuse and/or vandalism of the equipment; anyone's negligence in connection with the use or operation of the equipment; dust or debris; any loss of power, power fluctuations, power failure, or power surges that in any way affect the operation of the equipment; oxidization, rust, or other conditions caused in whole or in part by the environment in which the affected component is located; fire, smoke, explosions, water, storms, wind, and/or lightning; any acts of God; acts of civil or military authorities, strikes, lockouts, other labor disputes, riot, civil commotion, war, malicious mischief, or theft; or any other reason or cause beyond our control that affects the use or operation of the Unit ("Billable Work"). On all Billable Work you will be solely responsible for the cost of all parts or materials along with all labor invoiced at TK Elevator's standard billing rates (whether Regular Time or Overtime depending on when the Billable Work is performed) including travel time (calculated roundtrip from the dispatching location to the Unit location and return), travel expenses, and time spent on the job.

In addition to the Billable Work described above, we also do not cover (A) the examination, maintenance, adjustment, refinishing, repair or replacement of the following components and/or systems: any cosmetic, construction, or ancillary components of the elevator or escalator system, including the cab enclosure, ceiling frames, panels, and/or fixtures, hoistway door panels, door frames, swing door hinges and closing devices, sills, car flooring, floor covering, lighting fixtures, ceiling light bulbs and tubes, balustrades, and wellway enclosures; any electrical components including main line power switches, breaker(s) or feeders to controller; sealed machine bearings; any below-ground or partially unexposed components of any hydraulic elevator system including, but not limited to, jack/cylinder, piston, PVC and/or other protective material of any type or kind; any below-ground or partially unexposed piping of any type or kind; any signage of any type or kind including but not limited to, signs, placards, and/or braille; any fire-suppression or fire-detection equipment of any type or kind including, but not limited to, smoke detectors, fire sensors, and/or sprinklers and associated piping; any communication, security, entertainment, and/or advertising devices including, but not limited to, kiosks or touchscreen displays and/or card readers; any batteries for emergency lighting and emergency lowering; or any environmental control devices including, but not limited to, air conditioners, heaters, ventilation fans, humidifiers, de-humidifiers, and/or pit or sump pumps; or (B) the repair, refurbishing, rebuilding, and/or replacement of any motor generators; or (C) the replacement or alignment of elevator guide rails; or (D) any other items or tasks specifically excluded elsewhere in this Agreement.

With the passage of time, equipment technology and designs will change. If (1) any part or component of your equipment covered under this Agreement cannot, in TK Elevator's sole opinion, be safely repaired and (2) a brand new direct replacement is no longer in stock and readily available from the Original Equipment Manufacturer ("OEM"), that part or component shall be considered obsolete, regardless of whether it can be custom-made, fabricated or acquired at any price or whether or not a refurbished or reconditioned version is available from anyone. You will be responsible for all charges associated with replacing that obsolete part or component as well as all charges required to ensure that the remainder of the equipment associated with that Unit is functionally compatible with that replacement part or component

In addition, we will not be required to make any changes or recommendations in the existing design or function of the Unit(s) nor will we be obligated to install new attachments or parts upon the equipment as recommended or directed by insurance companies, governmental agencies or authorities, or any other third party.

Should Purchaser elect to modernize any Unit described in this Agreement during the original or any renewal term of this Agreement, Purchaser agrees to provide TK Elevator with the modernization proposals prepared by any other vendor and at least fourteen (14) calendars days thereafter to both evaluate such proposals and, at TK Elevator's sole option, make its own proposal to Purchaser. Should Purchaser thereafter elect to accept the proposal of another vendor, the Parties agree that the current term of this Agreement applicable to the Units that are the subject of such

modernization shall be frozen until the modernization work is complete and TK Elevator has inspected such work and deemed the modernized Unit acceptable for service under the terms of this Agreement. In the event such Unit is not, in TK Elevator's sole opinion, acceptable for service under the terms of this Agreement, TKE will submit a written proposal to Purchaser to address the items in question at an additional cost. Should Purchaser decline that proposal, TKE retains the right to remove the Unit from the Agreement and adjust the price accordingly or cancel the Agreement if the proposal affects all Units that are the subject of the Agreement.

Pre-Maintenance Repair Work
TK Elevator has inspected the Unit(s) and has determined that certain items require repair or replacement prior to the commencement of this Agreement. That additional work is detailed in the Repair Work Order Exhibit attached. This Agreement is being offered only in conjunction with the Repair Work Order Exhibit attached and your written acceptance of that Repair Work Order Exhibit and payment for such additional work is a condition precedent to TK Elevator's obligations under this Agreement. Absent your written acceptance of that Repair Work Order Exhibit and payment for that work, this Agreement is otherwise null and void.

Digital Customer Experience

MAX - Digital Maintenance
MAX is a cloud-based Internet of Things ("IOT") platform that we, at our election, may connect to your Unit(s) by installing a remote-monitoring device (a "Device"). Purchaser consents and authorizes TK Elevator to (1) access Purchaser's premises to install a Device to the Unit(s) and thereafter maintain and/or repair the Device(s) and (2) to collect, store, maintain, own, use, delete, and/or destroy any or all of the data generated by the Device(s). Any Device, once installed, is not intended, nor should it be considered, as a fixture. Instead, TK Elevator shall retain the right to remove the Device from any Unit(s) and/or cease any data collection and/or analysis at any time at its sole discretion. Moreover, TK Elevator shall retain the exclusive right and ability to, at its sole discretion, remove, delete and/or destroy all associated data generated from the Device(s). Because the Device contains trade secrets belonging to TK Elevator and is being installed for the sole use and benefit of our personnel, Purchaser agrees not to permit Purchaser's own personnel or any third parties to use, access, tamper with, relocate, copy, alter, destroy, disassemble or reverse engineer the Device or its data. The installation of any Device on a Unit shall not confer any rights or operate as an assignment or license to you of any patents, copyrights or trade secrets with respect to the Device and/or any software contained or embedded therein or that it utilizes/utilized in connection with the collection, monitoring and/or analysis of data.

With a MAX device connected to your equipment, at no additional charge, information obtained via machine learning may be sent to our technicians to promote early diagnosis, faster fixes and reduced downtime.

TK Elevator offers an additional menu of services available as outlined in the attached MAX Exhibit for your consideration and acceptance at an additional fee. The services you select will be governed by the terms and conditions of this Agreement to the extent that they do not conflict with the terms and conditions of the MAX Exhibit. In the event of a conflict, the terms and conditions of the MAX Exhibit will exclusively govern the subject matter of those terms and conditions.

Customer Web Portal and Mobile App
TK Elevator provides a web-based customer portal (the "CP") and mobile application (the "App") which, following the effective date of this Agreement, may contain certain maintenance and service call data associated with the Unit(s). To the extent applicable, TK Elevator will provide Purchaser with a user name and password to access the CP and App platforms. Purchaser shall, at its sole cost, provide and ensure the functioning integrity of its own hardware, software and internet connection necessary to access the CP and App. To the extent applicable, TK Elevator reserves the right to restrict Purchaser's access to the CP and App if any of Purchaser's accounts with TK Elevator has an outstanding unpaid balance greater than 30 days or in the event of anticipated or pending litigation of any kind. TK Elevator reserves the right to discontinue the CP and App altogether at its sole discretion and without notice to Purchaser and Purchaser expressly agrees to release TK Elevator from any and all claims of any type or kind arising out of or related to that discontinuation.

TK Elevator Communications

Gold Service Agreement

You may supplement this Agreement with an additional suite of services through our TK Elevator Communications call center at an additional fee contingent upon your agreement to all of the terms and conditions as set forth in the attached exhibit entitled "TK Elevator Communications Services." These additional available services involve the provision of 24/7/365 monitoring of your Units' code-compliant and compatible emergency telephone and in-cab video and text communication equipment (the "Communication Equipment"), the dispatch of a TK Elevator technician or emergency personnel under certain circumstances, the provision of a cellular connection for that Communication Equipment, and limited repair/replacement coverage for that Communication Equipment which is otherwise excluded from this Agreement.

The suite of services that you select, if any, from the attached MAX Exhibit and from the attached TK ELEVATOR COMMUNICATIONS SERVICES Exhibit will hereinafter be referred to as the "Digital Service Package" and shall be (1) provided in accordance with the terms and conditions of both this Agreement and those found in those Exhibits and (2) billed as a separate line item from all other scopes of work specifically provided for by TK Elevator under this Agreement (the "Gold Services").

Contract Term, Price, Available Discounts & Payment

Term

This Agreement is effective for 60 months starting June 01, 2024 and is non-cancellable. To ensure continuous service, this Agreement will be automatically renewed for successive 60-month periods unless either Party timely serves written notice on the other Party of its intention to cancel at least 90-Days but not more than 120 days before the end of the initial 60-month period or at least 90-Days before the end of any subsequent 60-month renewal period. Notice shall be sent by certified mail, return receipt requested to the TK Elevator office address found in this Agreement. Time is of the essence.

Price

The price for the Gold Services provided pursuant to this Agreement shall be $261.00 per month, inclusive of all applicable sales and use taxes, before the application of any discounts as described below and any adjustments as described elsewhere in this Agreement. Once accepted, those applicable discounts will be applied throughout the life of this agreement.

Until Purchaser provides an applicable and properly completed tax exemption certificate, Purchaser will be billed not only the price set forth in this Agreement but also all applicable sales tax.

Payment Plan

Billing Frequency	Discount %	Monthly Discount $	Initial to Select
Annual	4%	$10.44	
Semi Annual	2%	$5.22	
Quarterly	No Change	$0	Current Selection

Contract Term

Extended Term (Years)	Discount %	Monthly Discount $	Initial to Select
Seven (7)	2%	$5.22	
Ten (10)	4%	$10.44	
Fifteen (15)	8%	$20.88	

You shall receive a single invoice outlining all charges under this Agreement. That invoice shall consist of multiple line items. The first line item of the invoice shall memorialize the cost of the Gold Services you shall receive under this Agreement. The next line item of the invoice shall memorialize the separate price of the Digital Service Package you selected as part of this Agreement in accordance with the attached Exhibit(s). Please note that the Digital Service Package you selected is not subject to any discounts.

We reserve the right to annually increase all charges under this Agreement five percent plus an additional amount resulting from any increase of any of TK Elevator's expenses relating to one or more of the following categories during the preceding calendar year: labor, employment benefits, materials, tools, vehicles, fuel, rent, internet and/or communication access, data storage, utilities, logistics/shipping, waste disposal, taxes, tariffs, and any governmentally-imposed charges.

Payment

Payments are due upon receipt of each of your TK Elevator invoices. If you do not timely pay any sum due to TK Elevator related to your Units described in this Agreement, regardless of whether it is billed pursuant to this Agreement or any other agreement with us, within the stipulated payment term calculated from the billing date, we may also choose to do one or more of the following:

- deem that you have permanently forfeited any discounts you may be entitled to associated with your payment plan/billing frequency for this Agreement, and/or
- suspend all services until all amounts due have been paid in full, and/or
- declare all sums for the unexpired term of this Agreement due immediately as liquidated damages and terminate our obligations under this Agreement

A service charge of the highest rate allowed by law shall apply to all overdue accounts you have with TK Elevator that are in any way related to any of the Unit(s) described in this Agreement. If TK Elevator elects to suspend service, we shall not be responsible for personal injury, death, damage to property (including damage to the Units) or losses of any other type or kind that is in any way related to TK Elevator's suspension of service. Upon resumption of service, you will be responsible for payment to TK Elevator for all costs we incur that result from our suspension of service and to remedy any damage caused to your equipment during that time. Time is of the essence.

TK Elevator reserves the right to assign payments owed to TK Elevator under this Agreement. If for any reason this Agreement is terminated prior to the end of the current term, a condition of such termination shall be that you agree to pay us the full amount of the any discount you received during the initial and any subsequent term. This is in addition to and not in lieu of any other rights or remedies we may have under this Agreement and the law.

Purchaser's Responsibilities

You agree to instruct or warn passengers in the proper use of the Unit(s) and to keep them under continued surveillance by competent personnel to detect irregularities between our examinations. You agree to immediately report any condition that may indicate the need for correction before the next regular examination. You agree to immediately shut down the Unit(s) upon manifestation of any irregularities in either the operation or the appearance of the Unit(s), to immediately notify us, and to keep the Unit(s) shut down until the completion of any repairs. Under those circumstances you agree not to re-set the mainline disconnect. In the event of a Service Request where our technician finds that the mainline disconnect has been reset, you agree that you will be responsible for all labor costs associated with that Service Request invoiced at TK Elevator's standard billing rates (whether Regular Time or Overtime depending on when we respond to that Service Request) including travel time (calculated roundtrip from the dispatching location to the Unit location and return), travel expenses, and time spent on the job. You agree to give us immediate verbal notice and written notice within ten (10) days after any occurrence or accident in or about the Unit(s). You agree to provide our personnel with a safe place to work. You agree to provide a suitable machine room, including secured doors, waterproofing, lighting, ventilation, and appropriate air temperature control to maintain that room at a temperature between 50°F and 90°F, with relative humidity less than 95% non-condensing at all times. You agree to provide properly maintained and functioning mainline disconnect(s). You agree to maintain the elevator pit in a dry condition at all times. Should water or other liquids become present, you are responsible for the cost associated with the removal and the proper handling of such liquids. You agree that if TK Elevator's inspection of a Unit serviced under this Agreement reveals an operational problem which, in TK Elevator's sole judgment, jeopardizes the safety of the riding public, TK Elevator may shut down the Unit until such time as the operational problem is resolved. In that event, TK Elevator will immediately advise you in writing of such action, the reason for such action, and whether any proposed solution is covered by the terms of this Agreement.

TK Elevator assumes no responsibility for any part of the Unit(s) except that upon which work has been performed under this Agreement. No work, service, examination or liability on the part of TK Elevator other than that specifically mentioned herein is included or intended. It is agreed that TK Elevator does not assume possession or control of any part of the Unit(s) and that such remains Purchaser's exclusively as owner, lessor, lessee, possessor, or manager thereof.

Gold Service Agreement

We reserve the right to discontinue work in the building whenever, in our sole opinion, our personnel do not have a safe place to work. For safety reasons, you agree not to permit others to make alterations, additions, adjustments, or repairs or replace any component or part of the Unit(s) during the term of this Agreement. You agree to accept our judgment as to the means and methods employed by us for any corrective work under this Agreement.

Upon the commencement of this Agreement and as a condition of TK Elevator's performance of its obligations, Purchaser shall provide any wiring diagrams, manuals, special tools, monitoring devices, software, hardware or any other items designed to work with, diagnose, service, or repair the Unit(s) (1) as originally supplied by the OEM with the installation or (2) solely available to Purchaser from the OEM.

Some equipment covered by this Agreement may be encoded with serialized onboard diagnostics or other closely held diagnostic intelligence. In the event that the cause of a shutdown or other equipment issue cannot be diagnosed and/or resolved without enlisting the OEM's assistance, Purchaser agrees to obtain the assistance of the OEM and TK Elevator agrees to reimburse you for that expense, provided that it does not exceed the total monthly service fee divided by the number of Units covered under this Agreement. Any fees in excess of that figure shall be exclusively the Purchaser's responsibility.

Since TK Elevator's top priority is the satisfaction of its customers, if you should have any concern(s) with our performance or the means and methods used to meet our obligations under this Agreement, you agree to provide us with written notice of that concern and give us thirty (30) days to respond either in writing or commence action to appropriately resolve it.

In the event of the sale, lease or other transfer of the ownership of the premises in which the Unit(s) described herein are located, you agree to see that such transferee is made aware of this Agreement and agrees to assume and/or be bound by the conditions hereof for the balance of the unexpired term of this Agreement. Should the transferee fail to assume this Agreement, you shall remain liable for all unpaid amounts, including those owed for the balance of the current unexpired term of this Agreement.

Unless this Agreement expressly includes, or is later amended to include, TK Elevator Communications Phone Monitoring Service or Multimedia Monitoring Service as described in the exhibit hereto, this Agreement expressly excludes any materials, labor and/or services involving or related to either the monitoring of or provision of a response to any communications initiated from any Communication Equipment installed within the Unit(s) and Purchaser remains solely responsible for contracting with a separate vendor to monitor and respond to such communications in accordance with all applicable codes, statutes and/or laws.

You expressly agree to release and discharge us and our employees for any and all claims and/or losses of any type or kind (including but not limited to personal injury, death and property damage, specifically including damage to the property which is the subject matter of this Agreement) (1) associated with any components excluded in this Agreement or (2) associated with any Billable Work or (3) caused in whole or in part by reason(s) outside of our control. TK Elevator shall also automatically receive an extension of time commensurate with any delay in performance caused by or related to the aforementioned.

TO THE FULLEST EXTENT PERMITTED BY APPLICABLE LAW, TK ELEVATOR EXPRESSLY DISCLAIMS ALL WARRANTIES, WHETHER EXPRESS, IMPLIED, STATUTORY OR OTHERWISE WITH RESPECT TO ANY OR ALL OF THE PARTS, PLATFORMS (INCLUDING BUT NOT LIMITED TO CP, APP AND MAX) AND/OR SERVICES CONTEMPLATED BY THIS AGREEMENT INCLUDING ALL IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, TITLE AND NON-INFRINGEMENT, AND WARRANTIES THAT MAY ARISE OUT OF COURSE OF DEALING, COURSE OF PERFORMANCE, USAGE OR TRADE PRACTICE. WITHOUT LIMITATION TO THE FOREGOING, TK ELEVATOR PROVIDES NO WARRANTY OR UNDERTAKING, AND MAKES NO REPRESENTATION OF ANY KIND THAT THE PARTS, PLATFORMS AND/OR SERVICES CONTEMPLATED BY THIS AGREEMENT WILL BE ACCESSIBLE TO CUSTOMER, ACHIEVES ANY INTENDED RESULTS, MEETS CUSTOMER'S REQUIREMENTS, OPERATES WITHOUT INTERRUPTION, MEETS ANY PERFORMANCE OR RELIABILITY STANDARDS OR BE ERROR FREE OR THAT ANY ERRORS OR DEFECTS CAN OR WILL BE CORRECTED. TO THE FULLEST EXTENT PERMITTED BY APPLICABLE LAW, IN NO EVENT WILL TK ELEVATOR OR ITS AFFILIATES, BE

LIABLE TO THE CUSTOMER OR ANY THIRD PARTY FOR ANY USE, INTERRUPTION, DELAY OR INABILITY TO USE THE UNIT(S), PARTS, PLATFORMS AND/OR SERVICES OR FOR THE ACT OF ANY THIRD PARTY RELATED THERETO, INCLUDING BUT NOT LIMITED TO THE INCORPORTATION OF A VIRUS, SPYWARE OR ANY OTHER MALICIOUS PROGRAM INTO THE PURCHASER'S SOFTWARE OR HARDWARE OR PLATFORM.

In consideration of TK Elevator performing the services herein specified, you expressly agree, to the fullest extent permitted by law, to indemnify, defend, save harmless, discharge, release and forever acquit TK Elevator Corporation, our employees, officers, agents, affiliates, and subsidiaries from and against any and all claims, demands, suits, and proceedings brought against TK Elevator, our employees, officers, agents, affiliates and subsidiaries for loss, property damage (including damage to the Unit(s) which are the subject matter of this Agreement), personal injury or death that are alleged to have been caused by the Purchaser or any others in connection with the presence, use, misuse, maintenance, installation, removal, manufacture, design, operation or condition of the Unit(s) covered by this Agreement, or the associated areas surrounding such equipment. Your duty to indemnify does not apply to the extent that the loss, property damage (including damage to the equipment which is the subject matter of this Agreement), personal injury or death is determined to be caused by or resulting from the negligence of TK Elevator and/or our employees. You recognize that your duty to defend TK Elevator under this clause is broader than your duty to indemnify and includes payment of all attorney's fees, court costs, judgments, settlements, interest and any other expenses of litigation arising out of such claims or lawsuits.

You expressly agree to name TK Elevator Corporation along with its officers, agents, affiliates and subsidiaries as additional insureds in your liability and any excess (umbrella) liability insurance policy(ies). Such insurance must insure TK Elevator Corporation, along with its officers, agents, affiliates and subsidiaries for those claims and/or losses referenced in the above paragraph, and for claims and/or or losses arising from the sole negligence or responsibility of TK Elevator Corporation and/or its officers, agents, affiliates and subsidiaries. Such insurance must specify that its coverage is primary and non-contributory. You hereby waive the right of subrogation.

In no event shall TK Elevator's liability for damages arising out of this Agreement exceed the remaining unpaid installments of the current, unexpired term of this Agreement.

You expressly agree to release and discharge TK Elevator from any and all claims for consequential, special or indirect damages arising out of the performance of this Agreement.

In the event an attorney is retained to enforce, construe or defend any of the terms and conditions of this Agreement or to collect any monies due hereunder the prevailing Party shall be entitled to recover all costs and reasonable attorney's fees.

You hereby waive trial by jury. You agree that this Agreement shall be construed and enforced in accordance with the laws of the state where the Unit(s) is/are located. You consent to jurisdiction of the courts, both state and Federal, of the state in which the Unit(s) is/are located as to all matters and disputes arising out of this Agreement.

In the event any portion of this Agreement is deemed invalid or unenforceable by a court of law, public policy or statute, such finding shall not affect the validity or enforceability of any other portion of this Agreement.

Our rights under this Agreement shall be cumulative and our failure to exercise any rights given hereunder shall not operate to forfeit or waive any of said rights and any extension, indulgence or change by us in the method, mode or manner of payment or any of its other rights shall not be construed as a waiver of any of its rights under this Agreement.

Gold Service Agreement

Acceptance

Until executed by both Parties this Agreement is a proposal that shall only remain available for acceptance for a period of sixty (60) calendar days from the date appearing on the first page of this document unless revoked by TK Elevator earlier in writing to Purchaser. Your acceptance of this Agreement and its approval by an authorized manager of TK Elevator will constitute exclusively and entirely the agreement for the services herein described. All other prior representations or agreements, whether written or verbal, will be deemed to be merged herein and no other changes in or additions to this Agreement will be recognized unless made in writing and properly executed by both Parties. Should your acceptance be in the form of a purchase order or other similar document, the provisions of this Agreement will exclusively govern the Parties' responsibilities. No agent or employee of TK Elevator shall have the authority to waive or modify any of the terms of this Agreement without the express prior written approval of an authorized TK Elevator manager.

Jackson County School District (Purchaser):	TK Elevator Corporation Management Approval
By:	By:
(Signature of Authorized Individual) Sandy Simer	(Signature of Branch Representative)
_____ (Print or Type Name)	Monte Lukov Jr Branch Manager
_____ (Print or Type Title)	
(Date of Acceptance)	(Date of Execution)

For inquiries regarding your contract or services provided by TK Elevator, please contact your local branch office:

1533 Sams Ave Ste A
Harahan, LA 70123
504-733-6141

Thank you for choosing TK Elevator. We appreciate your business.

Liam Willkehr

Gold Service Agreement

Exhibit A
MAX

MAX is TK Elevator's smart, machine learning Internet of Things ("IoT") solution that has the ability to increase elevator availability and reduce out-of-service situations through real-time diagnostics. Connected 24/7/365, machine data covering topics such as door movements, trips, power-ups, car calls, and error codes is collected from MAX-connected elevators worldwide and is sent to the cloud. From there, depending on the menu of services you select below (a "Digital Service Package"), unique algorithms that are capable of analyzing that data and recognizing patterns to assist in computing the equipment's operation and providing precise and predictive diagnostics can be delivered to the technician in near real time, indicating where intervention is needed. The Digital Service Package you select will be governed by both the terms and conditions of the Agreement covering the Units described below and this MAX Exhibit and in the event that those terms conflict, the terms and conditions of this MAX Exhibit will exclusively govern the subject matter of those terms and conditions.

With MAX, we are able to offer the following Digital Service Packages with value-added features ("features") to your Agreement:

The (CHECK MARKS) below indicate which features are available in each of the individual Digital Service Packages.

	MAX Plus	MAX Pro	MAX Premium
IoT Connected with MAX Virtual Coach MAX device connected to Tk Elevator's IoT-based cloud enabling near real-time status and communication. Information obtained via machine learning is sent to our technician's mobile device with the service request to promote early diagnosis, faster fixes and reduced downtime.	✓	✓	✓
Email Notifications Stay informed of recent services provided via entries generated by our technicians available for your review in our customer web-based portal.	✓	✓	✓
Web Portal & Mobile App Secure access to your account including basic unit information and historical service information via web and native Android & iOS Apps.	✓	✓	✓
MAX Traffic Statistics Make smarter, data-driven decisions about your building by analyzing how elevator traffic changes over time in our customer web-based portal	✓	✓	✓
Real-Time Status and Failure Alerts Near real-time push notifications available via a mobile App or e-mail when a MAX-enabled unit shuts down and is returned to service.	✓	✓	✓
Auto Response / Dispatching As soon as our MAX technology verifies a failure we will immediately respond during Regular Time or seek your authorization to respond during Overtime to get your equipment back up and running.		✓	✓
No Charge Running on Arrival ("ROA") Guarantee Since we are monitoring your elevator's operation, we will not bill you if our technician is dispatched on regular time and finds the unit ROA or is on independent service,		✓	✓

Gold Service Agreement

	MAX Plus	MAX Pro	MAX Premium
firefighters' service, or is the subject of an engaged stop button/feature.			
MAX Team Monitoring The MAX Premium team of experts will perform a regular review of the traffic and service history, predictive analytics and other relevant data and insights to promote optimum uptime and recommendations to keep your building moving most efficiently.			✓
Predictive Intervention If during its review of traffic and service history, predictive analytics and other relevant data our MAX Premium team of experts recognizes what it believes to be a certain upcoming failure on a unit we will pre-emptively dispatch a technician to investigate and address the issue. These preventative actions taken before your elevator fails will increase your equipment's uptime and reduce inconvenience.			✓
Subscription Price per unit per month	**$14.00**	**$39**	**$100**

Price, Term and Your Digital Service Package
We have included the following Digital Service Package notated below for the selected units below for an additional price of **$14.00 per month which will be billed to you separately from the price of the Agreement.** The cost of your selected Digital Service Package is not subject to any discounts. In addition to the monthly amount, the Digital Service Package selected below also requires a one-time activation and setup fee of $150.00.

The Digital Service Package noted below will be provided to you on a month-to-month basis and may be substituted for another package or cancelled at any time with thirty (30) days prior written notice by either Party to the other.

Building Name	Equipment Type	Nickname	Stops	MAX Plus	MAX Pro	MAX Premium
St Martin High School	Hydraulic	HYDRO #1	2	Current Selection		

Unless otherwise provided for in the Agreement, any Service Requests, repairs, or maintenance initiated by the Digital Service Package shall be performed during Regular Time.

As technology changes or enhancements to our Digital Service Packages become available, TK Elevator may, in its sole discretion, change any aspect of any feature on thirty (30) days written notice to Purchaser. Such changes can include, but would not be limited to, modifying, adding or eliminating content, access to information and/or reports, application support, operating system support and other aspects that TK Elevator may deem appropriate in its sole opinion.

Exhibit B
Pre-Maintenance Repairs

The Repair Work Order follows this page.

The remainder of this page is intentionally left blank.

Repair Work Order

May 23, 2024

St Martin High School

Purchaser:	Jackson County School District	Location:	St Martin High School
Address:	11301 Yellow Jacket Rd Ocean Springs, MS 39564-6404	Address:	11301 Yellow Jacket Rd Ocean Springs, MS 39564-6404

Purchaser authorizes TK Elevator Corporation (referred to as "TK Elevator" hereafter) to perform the following work on the equipment and at the location described above, in exchange for the sum of **Four Thousand Three Dollars and Seventeen Cents ($4,003.17)** pursuant to the terms and conditions contained in this Work Order (the "Work Order"). Until Purchaser provides an applicable and properly completed tax exemption certificate, Purchaser will be billed not only the price set forth in this Work Order but also all applicable sales tax.

Summary:

Elevator	Description	Repair category
HYDRO #1	Solid State Starter	Operational

For further information, please see a detailed Scope of Work on the pages that follow.
Recommended by Service Technician: Ryan Sofoulis

In the event you have any questions regarding the content of this Work Order please contact me at +1 214 3849214.

We appreciate your consideration.

Regards,

Liam Willkehr
TK Elevator Corporation
1533 Sams Ave Ste A
Harahan LA 70123
liam.willkehr@tkelevator.com |+1 214 3849214

Notice:
No permits or inspections by others are included in this work, unless otherwise indicated herein. Delivery and shipping is included. All work is to be performed during regular working days and hours as defined in this Work Order unless otherwise indicated herein.

Repair Work Order

Scope of Work

Solid State Starter
TK Elevator will furnish and install a solid state starter for the elevator(s) referenced above. The new starter shall have built-in protection for overload conditions, reverse phase, and loss of phase to shut down the elevator and prevent component damage unlike mechanical starting contacts which can fuse shut or operate improperly under incorrect phase/voltage conditions causing major component failure. The new starter shall be wired, adjusted, and tested for smooth operation.

Payment Terms

100% of the price set forth in this Work Order will be due and payable as an initial progress payment within 10 days from TK Elevator's receipt of a fully executed copy of this Work Order. This initial progress payment will be applied to any applicable project management, permits, engineering, drawings and material procurement. Material will be ordered once this payment is received and the parties have both executed this Work Order.

The remaining 0% of the price set forth in this Work Order and any fully executed change orders shall be due and payable at the time TK Elevator commences the work described in the Work Order. TK Elevator's receipt of this final payment is a condition precedent to TK Elevator's return of the equipment described in this Work Order to the full operation and use and Purchaser agrees to waive any and all claims to such operation and use until such time as that payment is made in full.

Purchaser agrees that TK Elevator shall have no obligation to complete any steps necessary to provide Purchaser with full use and operation of the affected elevator(s) until such time as TK Elevator has been paid 100% both of the price reflected in this Work Order and for any other work performed by TK Elevator or its subcontractors in furtherance of this Work Order. Purchaser agrees to waive any and all claims to the turnover and/or use of that equipment until such time as those amounts are paid in full. TK Elevator reserves the right to assign payments owed to TK Elevator under this Work Order.

Work order price:		$4,003.17
Initial progress payment:	(100%)	$4,003.17

Repair Work Order

Terms and Conditions

TK Elevator does not assume any responsibility for any part of the vertical transportation equipment other than the specific components that are described in this Work Order and then only to the extent TK Elevator has performed the work described above.

No work, service, examination or liability on the part of TK Elevator is intended, implied or included other than the work specifically described above. It is agreed that TK Elevator does not assume possession or control of any part of the vertical transportation equipment and that such remains Purchaser's exclusively as the owner, lessor, lessee, possessor, or manager thereof.

Unless otherwise stated herein, TK Elevator's performance of this Work Order is expressly contingent upon Purchaser securing permission or priority as required by all applicable governmental agencies and paying for any and all applicable permits or other similar documents.

It is agreed that TK Elevator's personnel shall be given a safe place in which to work. TK Elevator reserves the right to discontinue its work in the location above whenever, in its sole opinion, TK Elevator believes that any aspect of the location is in any way unsafe until such time as Purchaser has demonstrated, at its sole expense, that it has appropriately remedied the unsafe condition to TK Elevator's satisfaction. Unless otherwise agreed, it is understood that the work described above will be performed during regular working days and hours which are defined as Monday through Friday, 8:00 AM to 4:30 PM (except scheduled union holidays). If overtime is mutually agreed upon, an additional charge at TK Elevator's usual rates for such work shall be added to the price of this Work Order.

In consideration of TK Elevator performing the work described above Purchaser, to the fullest extent permitted by law, expressly agrees to indemnify, defend, save harmless, discharge, release and forever acquit TK Elevator, its employees, officers, agents, affiliates, and subsidiaries from and against any and all claims, demands, suits, and proceedings made or brought against TK Elevator, its employees, officers, agents, affiliates and subsidiaries for loss, property damage (including damage to the equipment which is the subject matter of this Work Order), personal injury or death that are alleged to have been caused by Purchaser or any others in connection with the presence, use, misuse, maintenance, installation, removal, manufacture, design, operation or condition of the vertical transportation equipment that is the subject of this Work Order, or the associated areas surrounding such equipment. Purchaser's duty to indemnify does not apply to the extent that the loss, property damage (including damage to the equipment which is the subject matter of this Work Order), personal injury or death is determined to be caused by or resulting from the negligence of TK Elevator and/or its employees. Purchaser recognizes, however, that its obligation to defend TK Elevator and its employees, officers, agents, affiliates and subsidiaries under this clause is broader and distinct from its duty to indemnify and specifically includes payment of all attorney's fees, court costs, interest and any other expenses of litigation arising out of such claims or lawsuits.

Purchaser expressly agrees to name TK Elevator along with its officers, agents, affiliates and subsidiaries as additional insureds in Purchaser's liability and any excess (umbrella) liability insurance policy(ies). Such insurance must insure TK Elevator, along with its officers, agents, affiliates and subsidiaries for those claims and/or losses referenced in the above paragraph, and for claims and/or or losses arising from the negligence or legal responsibility of TK Elevator and/or its officers, agents, affiliates and subsidiaries. Such insurance must specify that its coverage is primary and non-contributory. Purchaser hereby waives the right of subrogation.

TK Elevator shall not be liable for any loss, damage or delay caused by acts of government, labor, troubles, strikes, lockouts, fire, explosions, theft, riot, civil commotion, war, malicious mischief, acts of God, or any cause beyond its control. TK Elevator Corporation shall automatically receive an extension of time commensurate with any delay regarding the work called for in this Work Order.

Should loss of or damage to TK Elevator's material, tools or work occur at the location that is the subject of this Work Order, Purchaser shall compensate TK Elevator therefor, unless such loss or damage results solely from TK Elevator's own acts or omissions.

If any drawings, illustrations or descriptive matter are furnished with this Work Order, they are approximate and are submitted only to show the general style and arrangement of equipment being offered. Work Order.

Purchaser shall bear all cost(s) for any reinspection of TK Elevator's work due to items outside the scope of this Work Order or for any inspection arising from the work of other trades requiring the assistance of TK Elevator.

Purchaser expressly agrees to waive any and all claims for consequential, special or indirect damages arising out of the performance of this Work Order and specifically releases TK Elevator from any and all such claims.

A service charge of 1.5% per month, or the highest legal rate, whichever is less, shall apply to delinquent accounts. In the event of any default of any of the payment provisions herein, Purchaser agrees to pay, in addition to any defaulted amount, any attorney fees, court costs and all other expenses, fees and costs incurred by TK Elevator in connection with the collection of that defaulted amount.

Purchaser agrees that this Work Order shall be construed and enforced in accordance with the laws of the state where the vertical transportation equipment that is the subject of this Work Order is located and consents to jurisdiction of the courts, both state and Federal, of that as to all matters and disputes arising out of this Work Order. Purchaser further agrees to waive trial by jury for all such matters and disputes.

The rights of TK Elevator under this Work Order shall be cumulative and the failure on the part of the TK Elevator to exercise any rights given hereunder shall not operate to forfeit or waive any of said rights and any extension, indulgence or change by TK Elevator in the method, mode or manner of payment or any of its other rights shall not be construed as a waiver of any of its rights under this Work Order.

In the event any portion of this Work Order is deemed invalid or unenforceable by a court of law, such finding shall not affect the validity or enforceability of any other portion of this Work Order.

This Work Order shall be considered as having been drafted jointly by Purchaser and TK Elevator and shall not be construed or interpreted against either Purchaser or TK Elevator by reason of either Purchaser or TK Elevator's role in drafting same.

In the event Purchaser's acceptance of the work called for in this Work Order is in the form of a purchase order or other kind of document, the provisions, terms and conditions of this Work Order shall exclusively govern the relationship between TK Elevator and Purchaser with respect to the work described herein.

Repair Work Order

Acceptance

This Work Order is submitted for acceptance within 30 days from the date executed by TK Elevator.

Purchaser's acceptance of this Work Order will constitute exclusively and entirely the agreement for the work herein described. All prior representations or agreements regarding this work, whether written or verbal, will be deemed to be merged herein, and no other changes in or additions to this Work Order will be recognized unless made in writing and properly executed by both parties. No agent or employee of TK Elevator shall have the authority to waive or modify any of the terms of this Work Order without the written approval of an authorized TK Elevator manager.

This Work Order specifically contemplates work outside the scope of any other contract currently in effect between the parties; any such contract shall be unaffected by this Work Order.

To indicate acceptance of this work order, please sign and return one (1) original of this agreement to the branch address shown below. Upon receipt of your written authorization and required materials and/or supplies, we shall implement the work called for in this Work Order.

Jackson County School District (Purchaser):	TK Elevator Corporation Management Approval
By: _____	By: _____
(Signature of Authorized Individual)	(Signature of Branch Representative)
_____	Monte Lukov Jr
(Print or Type Name)	Branch Manager
_____	
(Print or Type Title)	
_____	_____
(Date of Acceptance)	(Date of Execution)

Please contact _____ to schedule work at the following phone number _____

REPAIR DOWN PAYMENT REQUEST

Jackson County School District
11301 Yellow Jacket Rd
Ocean Springs MS, 39564-6404

Date	Terms	Reference ID	Customer Reference # / PO	
May 23, 2024	Immediate	ACIA-27XR7UV		
	Total Contract Price:			$4,003.17
	Down Payment:		(100%)	$4,003.17

For inquiries regarding your contract or services provided by TK Elevator, please contact your local account manager at +1 214 3849214. To make a payment by phone, please call 404-844-4788 with the reference information provided below.

Current and former service customers can now pay online at:
https://secure.billtrust.com/tkelevator/ig/one-time-payment

Thank you for choosing TK Elevator. We appreciate your business.

Please detach the below section and provide along with payment.

Customer Name:	Jackson County School District
Location Name:	St Martin High School
Customer Number:	59426
Quote Number:	2024-2-1712607
Reference ID:	ACIA-27XR7UV
Remittance Amount:	$4,003.17

Remit To:

TK Elevator
PO Box 3796
Carol Stream, IL
60132-3796

For overnight checks, please send to:

Deluxe
TK Elevator 3796
5450 N. Cumberland Ave.
Chicago, IL 60656

Gold Service Agreement

Exhibit C

TK Elevator Communications

TK Elevator offers an additional suite of services through our TK Elevator Communications call center separate and apart from those services included with your Agreement. We have notated below each additional TK Elevator Communications Service that you have selected for each of the Units covered under your Agreement and the corresponding total price per month of those services per Unit.

Building Name	Equipment Type	Nickname	Phone Monitoring	Elevator Telephone #
St Martin High School	Hydraulic	HYDRO #1	Current Selection	

Elevator telephone # is not required on units with MAX Link selected.

A description of each available TK Elevator Communications service and the additional applicable terms and conditions follow.

Phone Monitoring Service
"Phone Monitoring" is selected for specific Units in the chart above and we will provide 7 days per week, 24 hours per day, 365 days per year dispatching service, through its centralized TK Elevator Communications call center, for those specified units. The dispatching service will be provided for calls placed by Purchaser outside of Regular Time to the local TK Elevator branch office. We will also include telephone monitoring on all Units maintained under this Agreement that have operational telephone equipment capable of placing a call to that call center. Depending on the nature of the call and circumstances, TK Elevator's operators can call one or more of the following: Purchaser's Designated Contacts set forth below; Local Emergency Services at phone numbers provided by Purchaser below; and/or a local TK Elevator service technician to be dispatched to the location of the equipment. Calls cannot be placed to "9-1-1" as the centralized TK Elevator Communications call center does not have dialing access to local "9-1-1" numbers.

This Phone Monitoring Service specifically excludes any maintenance, repair or replacement of any type or kind of the Purchaser's telephone or other communication equipment. The Purchaser retains exclusive possession and control of its telephone and other communication equipment and is solely responsible for ensuring uninterrupted operation of that equipment so that it is continuously capable of placing a call to TK Elevator Communication's call center.

Terms and Conditions
Any of the services mentioned in this Exhibit shall be governed by both the terms and conditions of the Agreement covering the Unit(s) described in that Agreement and the terms and conditions of this Exhibit and in the event that those terms conflict, the terms and conditions of this Exhibit will exclusively govern the subject matter of those terms and conditions. Should the Agreement covering the Unit(s) be terminated for any reason by either Party then this Exhibit shall also be automatically terminated. In the event that this Exhibit is terminated for whatever reason, Purchaser agrees to immediately both transfer the connection of the communication equipment to an appropriate telephone service provider and also make arrangements with its replacement elevator service vendor to reprogram the communication equipment to initiate contact with a replacement call center.

Price
In light of the modifications to Agreement set forth above, you agree to an additional price of $0.00 per month which will be billed to you separately from the price of the Agreement (the "TK Elevator Communications Services Charge"). The cost of your selected TK Elevator Communications Services is not subject to any discounts.

Gold Service Agreement

TK Elevator Communications Contact Information - To Be Completed by Purchaser

Purchaser hereby acknowledges that as a condition precedent to TK Elevator's placement of calls to Purchaser's Designated Contacts and any Local Emergency Services under this Agreement, Purchaser must first complete all sections of the TK Elevator communications Contact Information section below. Purchaser further acknowledges that it is Purchaser's sole responsibility to advise TK Elevator immediately in writing of any changes to the information contained in this exhibit during the term of this Agreement. Purchaser acknowledges that no revision to that information will be made without TK Elevator first receiving such request in writing from Purchaser's authorized representative.

Under those circumstances where TK Elevator is unable to reach Purchaser's Designated Contacts, Purchaser hereby gives TK Elevator express permission to dispatch a TK Elevator service technician to the location of the equipment at Purchaser's expense in accordance with TK Elevator's applicable billing rates. Purchaser further agrees that TK Elevator does not assume any duty or responsibility to advise any caller, regardless of his or her location within or outside the elevator, to take or not take any specific action resulting from a medical or other emergency or any other situation including, but not limited to, entrapment of persons, evacuation, repair or return to service of any equipment.

In the event of an emergency, or perceived emergency, one or more of the following are to be Purchaser's Designated Contacts:

Contact Name	Title	Primary Telephone #	Secondary Telephone #

In the event of an Emergency or perceived emergency, TK Elevator has the express permission to contact one or more of the following **(911 is not sufficient, local phone numbers are required)**:

Police Department: (_____) _____-_____

Fire Department: (_____) _____-_____

Special instructions/remarks:

_____

In the event that a TK Elevator call center operator perceives that a call from within the elevator constitutes a medical or other emergency, Purchaser hereby gives TK Elevator the express permission to call Local Emergency Services at the telephone numbers provided above at TK Elevator's sole discretion. Under those circumstances, Purchaser agrees to pay all related charges for services provided by any Local Emergency Services in response to that call. Purchaser agrees that TK Elevator shall not be responsible for ensuring an appropriate (or any) response by Local Emergency Services to that call.

Exhibit "A"

JACKSON COUNTY SCHOOL DISTRICT
STANDARD CONTRACT ADDENDUM

WHEREAS St. Martin High School is a school in the Jackson County School District, a political subdivision of the State of Mississippi and as such is restricted from entering into contracts and/or agreements with terms and/or provisions contrary to or prohibited by Mississippi Law.

NOW, therefore, in consideration of the mutual benefit to both parties, the undersigned contracting party does hereby agree to the following standard terms, conditions and provisions of the Jackson County School District Standard Contract Addendum, and the same are hereby adopted and incorporated into, and shall apply to the Agreement between the Jackson County School District and TK Elevator Corporation regarding the Gold Service Agreement and Repair Order for the Hydro #1 elevator (OEM Serial #EAH049) located at St. Martin High School as follows:

1. Term/No Automatic Renewal: There shall be no automatic renewals. Further, terms and provisions to the contrary notwithstanding, no contract can be entered into that binds a successor board.

2. Renewal/Extension of Term: Any extension or renewal of the agreement between the parties is subject to approval by the Board of Education of the Jackson County School District and shall be subject to the terms of this addendum.

3. Governing Law: Mississippi law shall govern the interpretation of the agreement between the parties and any dispute that may arise between the parties.

4. Indemnity: To the extent prohibited by applicable law, the Jackson County School District shall not be subject to the terms of any provision or term in the contract requiring it to defend or indemnify any entity or party to the contract, and shall not be liable under any scenario for the other party's legal fees.

5. Venue/Exclusive Jurisdiction: The State and Federal Courts of the State of Mississippi shall have exclusive jurisdiction of any disputes between the parties and the venue of such disputes shall be in Jackson County, Mississippi. Further, any entity which contracts with the Jackson County School District submits to the personal jurisdiction of the Courts of Jackson County, Mississippi.

6. No waiver of Warranties: To the maximum extent required under Mississippi law, any contract provision seeking to limit the Jackson County School District's recovery resulting from the breach of an express warranty or any implied warranty of merchantability or fitness for a particular purpose shall be of no force or effect.

7. No Waiver of Damages: To the maximum extent required under Mississippi law, supplemental terms or terms of use that may be referenced therein, any provision seeking to limit and/or waive the recovery by the Jackson County School District of any type of damages, including but not limited to consequential, special and/or punitive damages shall be of no force and effect.

8. Arbitration: The Jackson County School District shall not be subject to the terms of any provision contained in the contract, supplemental terms or terms of use that would require the Jackson County School District to submit the resolution of a dispute to binding arbitration and that any such term or provision requiring the same shall be deemed to be of no force or effect.

9. No Waiver of the Right of Trial by Jury: Notwithstanding any provision to the contrary, any provision seeking a waiver by the Jackson County School District to its right to a jury trial as to any aspect of a dispute between the parties hereto shall be of no force or effect.

10. No Waiver or Statute of Limitations: Notwithstanding any provision to the contrary, any provision seeking to limit or modify a statute of limitation for any purpose shall be of no force and effect.

11. No Waiver of Limitation of Rights or Remedies Under the Uniform Commercial Code: To the maximum extent required under Mississippi Law, any provision seeking a waiver or to limit any rights and/or remedies of the Jackson County School District under the Uniform Commercial Code shall be of no force and effect.

12. Conflict of Terms: To the extent there is a conflict between the terms of this addendum or the terms of the contract, the terms of this addendum will control. Upon expiration or termination of this contract, the terms of this addendum shall survive and will apply with respect to any dispute that may exist between the parties.

13. Amendment: As between TK Elevator Corporation and Jackson County School District, even if not specifically provided for herein, the terms, conditions and provisions of the Gold Service Agreement and the Repair Work Order contained therein, including the Repair Work Order Terms and Conditions (Pgs. 1-19) (Dated May 23, 2024), as well as any other document and/or documents that become a part of the agreement between the parties are hereby amended and modified, where necessary and applicable and to the extent necessary to comply with Mississippi law as set forth in the Mississippi Code of 1972, as amended, and as interpreted by the Mississippi Attorney General and the Mississippi Supreme Court.

TK Elevator Corporation:	Jackson County School District:
_____	_____
NAME & TITLE (SIGNED)	NAME & TITLE (SIGNED)
_____	_____
NAME & TITLE (PRINT)	NAME & TITLE (PRINT)
_____	_____
(DATE)	(DATE)

JACKSON COUNTY SCHOOL DISTRICT

OPERATIONS & SUPPORT

June 4, 2024

To: Jackson County School Board of Education

From: Duane Jones- Facility Manager – Operations & Support

Re: Swetman Security Quote for Fiscal Year 2024-2025

After reviewing the attached quote from Swetman Security, we are requesting the School Board to approve moving forward with this company for fiscal year 2024-2025.

Although the price has increased from $137,097.00- to $143,820.00, we find this to be reasonable with the fluctuation of gas prices and vehicle maintenance. In honorable mention this company made an error in calculation last year and honored their quote at a loss of approximately $ 7,704.35.

Thank you for your consideration,

Duane C. Jones Sr.
Facilities Manager

SWETMAN SECURITY SERVICE INC

180 DELAUNEY ST.
BILOXI MS 39530

Quote

Date	Estimate #
6/3/2024	161

Name / Address
JACKSON COUNTY SCHOOL DISTRICT ACCOUNTS PAYABLE 4701 COL. VICKREY RD VANCLEAVE, MS. 39565

Project

Description	Qty	Cost	Total
Security Guard 2024-2025 School Year			
Guard	1,440	19.00	27,360.00
Guard	1,440	19.00	27,360.00
Guard	1,440	19.00	27,360.00
Guard	1,440	19.00	27,360.00
Supervisor (1 Hour Daily)	180	20.00	3,600.00
Vehicle(s) & Fuel	1	30,780.00	30,780.00

U Swetman, III

Total $143,820.00

JACKSON COUNTY SCHOOL DISTRICT

OPERATIONS & SUPPORT

To: Jackson County School Board of Education

RE: SMHS HVAC UPGRADES

Jackson County School District Board of Education,

I am writing to request your permission to allow Machado/Patano, PLLC to design and oversee the additional HVAC upgrades at St. Martin Hight School. In addition to the current project, we have additional ESSER III-HVAC funds that will allow us to move forward with replacing additional city multi units in the high school.

I ask that you would please carefully consider this request.

Thank you for your consideration,

Duane C. Jones Sr.
Facilities Manager

IN SOURCE PRESENTATION

2151

IT TURNOVER IN THE PAST 2.5 YEARS

2152

6 TECHNICIANS



- 2 wanted into the state retirement or better retirement
- 2 were veterans and left for civil service jobs
- 2 was disgruntled

WORK FORCE REPLACEMENT

2153

- MGCCC graduates approximately 210 students per year.
- An estimated 50%+ go directly into the workforce – 105 students.
- Wants to start internship program with us.

- OSSD pays very close to what we are proposing and has had 0 turnover across 4 years. They have not experienced trouble filling positions.

- GCSD pays slightly more than we do. They have experienced 2 turnovers in 3 years. They were able to replace within 1 month of advertising the job.



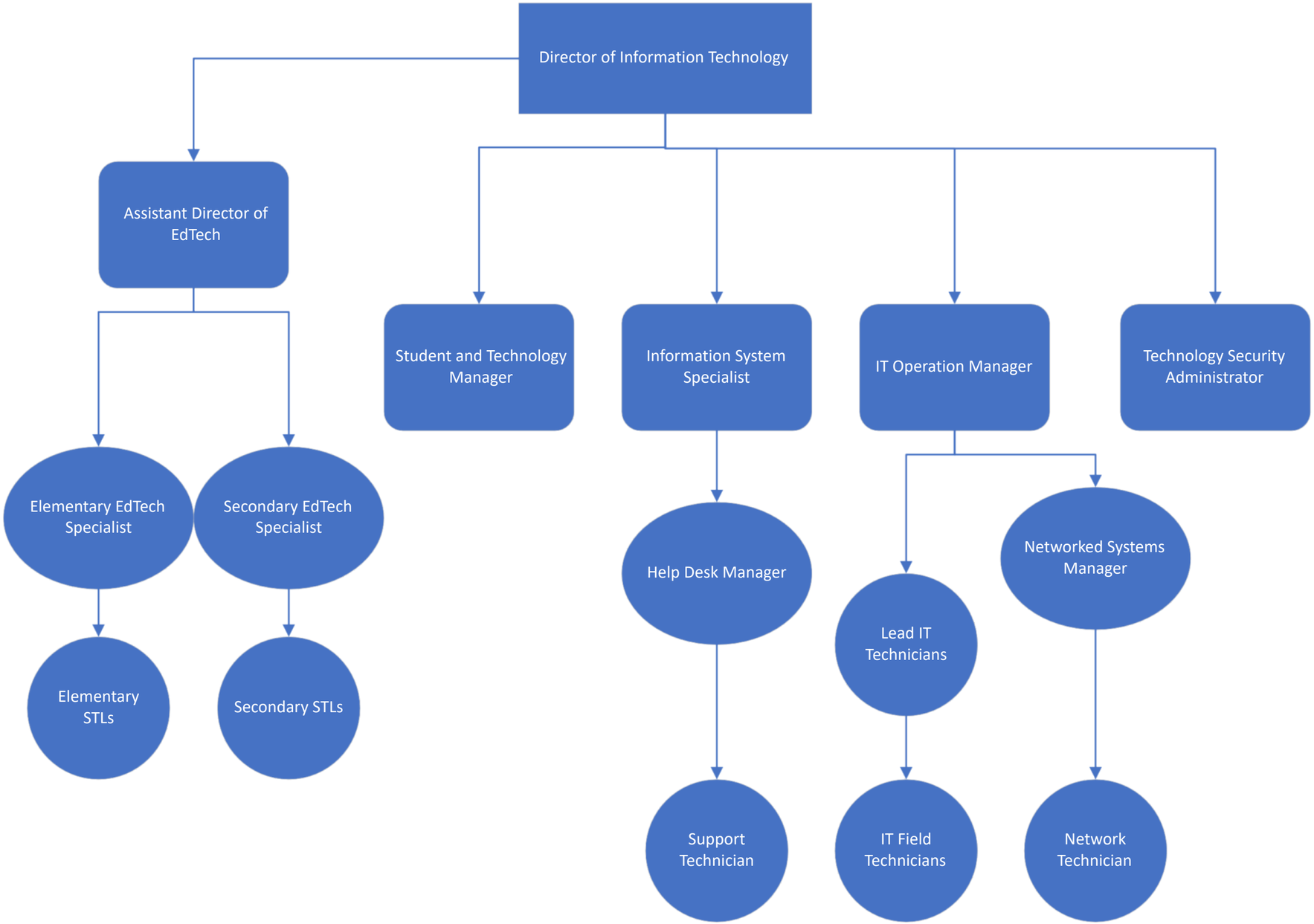
ONBOARDING COSTS

- JCSD time to process (estimated at $25 an hour) approximately 4 hours per onboarded employee.
- Cost for badge and lanyard - $45 (Already provided)
- Employee pays for drug test and background check
- Best estimate of $100 per employee to on-board.
- Over 2 years the district would have spent $600 on on-boarding (6 techs)
- Business Office estimates employee maintenance costs at $200 per employee = $2200 in employee maintenance costs

Howard	JCSD	Difference
Cost year 1 $552,347	Cost year 1 $522,940.43	•Year 1 • -$29,406.58
Cost year 2 $758,260	Cost year 2 $705,506.50	•Year 2 • -$52,753.50
Cost year 3 $780,711	Cost year 3 $737,661.34	•Year 3 • -$43,049.66
Cost year 4 $796,127	Cost year 4 $755,99.97	•Year 4 • -$40,127.03
Cost year 5 $811,851	Cost year 5 $801,494.56	•Year 5 • -$10,516.67

Best Case: $175,853.43 - $12,595 = **$163,258.43**

High Estimate Experience: $90,987.90 - $12,595 = **$78,392.90**


Director of Information Technology
Assistant Director of EdTech
Student and Technology Manager
Information System Specialist
IT Operation Manager
Technology Security Administrator
Elementary EdTech Specialist
Secondary EdTech Specialist
Help Desk Manager
Networked Systems Manager
Lead IT Technicians
Elementary STLs
Secondary STLs
Support Technician
IT Field Technicians
Network Technician

Section: G Personnel
Policy Code: G Job Description: Assistant Director of Educational Technology
Policy:

Job Title: Assistant Director of Educational Technology

Policy Code: G

ESSENTIAL FUNCTIONS:

- Work with the IT Director to direct the development, implementation, and ongoing professional development of Educational Technology in the district.
- Keep the IT Director informed of all aspects of the EdTech office as well as customer issues.
- Supports school and district administrative personnel in their use of technology.
- Design and perform training for school principals and assistant principals on educational technology needs to support their schools and teachers.
- Oversee all aspects of the Educational Technology office of the IT department.
- Work with Educational Technology Specialists (EdTech) and Curriculum department to align support software.
- Work with IT Director to coordinate with district office departments to support software needed by each one.
- Work with IT Director and Information System Specialist to coordinate training for all district personnel on software including but not limited to transportation software, Marathon, School Status, Google Suite, etc.
- Assist the IT department in software implementation.
- Act as liaison between principals/directors and the IT department on software issues.
- Work with EdTech department to support administrative functions of EdTech software.
- Maintain District Website and Media Outlets.
- Oversee School Technology Leader in the development, design, and updates to school's website and social networks.
- Collaborate and assist staff involved in software implementation projects involving admin or educational software.
- Supervise the operation and use of any site-based educational technology to ensure curriculum and instructional alignment and effective use of technology resources at the school site.
- Participate in ongoing professional development through attendance at state and national conferences as well as through a personal learning network.
- Oversee administration satisfaction for technology at the school level.
- Communicate with the administration in-person, through email or chat, and over the phone about concerns and complaints.
- Collaborate with IT team to determine a solution for reported complaints and follow up with administration to ensure resolution.
- Monitor administration satisfaction levels.
- Collaborate with needed personnel to create and submit technology and/or security related grant proposals.
- Assist IT Director in IT department administrative duties as needed.
- Perform such other duties assigned by appropriate authority.

EDUCATION AND EXPERIENCE:

- Bachelor's Degree, Master's preferred, Instructional/Educational Technology Degree preferred
- Hold at least a valid class "A" MS Educator License or be able to obtain one within a year of hire date.
- Basic knowledge of operational technology is essential (networking, computer repair, etc.)
- Five Years Teaching Experience
- Extensive knowledge, experience, and successful implementation educational technology in a school setting

SPECIAL QUALIFICATIONS:

Advanced Technology and Instructional skills are required to perform the essential functions of this position.

LANGUAGE AND REASONING SKILLS:

Ability to understand written or oral instructions: read, analyze and interpret complex documents, instruction manuals, policies and procedures is essential. Excellent communication skills are required. Strong interpersonal skills are essential to maintain effective working relationships with others. The ability to work effectively and efficiently, under stressful conditions, to ensure deadlines are met is essential.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. This position requires you to sit and stand for moderate periods of time and the ability to see and hear.

WORKING ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. This position typically works in a well- lit, climate controlled, and adequately ventilated office environment and requires observance of safe work practices, fire regulations, and avoidance of falls, trips, and similar office work hazards. The stress level for this position is moderate and the noise level for this position is low to moderate normally.

TERMS OF EMPLOYMENT:

This is a 232 days per year position. Salary to be established by school board policy GGBA Level H1.

EVALUATION:

Evaluation of this position will be performed by the Information Technology Director.

Section: G Personnel
Policy Code:

Policy:

Job Title: Technology Security Administrator

Policy Code:

ESSENTIAL FUNCTIONS:

- **Security Management:**
  - Assist IT Director in developing and implementing cybersecurity policies, procedures, and best practices to safeguard the school district's digital systems and data.
  - Conduct regular security assessments and audits to identify vulnerabilities and mitigate potential risks.
  - Monitor network traffic for suspicious activity and respond to cybersecurity incidents in a timely manner.
  - Stay up to date on the latest cybersecurity threats, trends, and technologies to continuously enhance the school district's security posture.
  - Management of Surveillance and Access Control Systems
  - Collaborate with school administrators and security personnel to design and implement effective surveillance and access control strategies.
  - Monitor surveillance feeds, analyze security incidents, and coordinate appropriate responses with law enforcement agencies and emergency responders as needed.
  - Collaborate with School Administration and Networked Systems Manager to facilitate communication and emergency notifications within school buildings and facilities.
- **Training and Education:**
  - Provide cybersecurity training and awareness programs for school district staff to promote a culture of security awareness and compliance.
  - Educate stakeholders on cybersecurity best practices, policies, and procedures to minimize security incidents and breaches.
- **Compliance and Regulation:**

- Ensure compliance with relevant cybersecurity laws, regulations, and industry standards, such as FERPA (Family Educational Rights and Privacy Act) and HIPAA (Health Insurance Portability and Accountability Act), as applicable.

- **Miscellaneous**
  - Work with Assistant EdTech Director to submit grants for security related opportunities.

EDUCATION AND EXPERIENCE:

- Obtain a bachelor's degree in computer science, Information Technology, Cybersecurity, or a related field with the first two years of employment. Experience and certifications can be substituted for education.
- Obtain Security+, CySA+, Certified Information Systems Security Professional (CISSP), Certified Information Security Manager (CISM), or other relevant certifications within a year of employment.
- Proven experience in cybersecurity management and project management, preferably in an educational or institutional setting.
- Strong knowledge of cybersecurity principles, techniques, and technologies, including network security, encryption, access control, and incident response.
- Excellent project management skills, including the ability to prioritize tasks, manage resources, and meet deadlines.
- Effective communication and interpersonal skills, with the ability to collaborate with diverse stakeholders and present complex technical information in a clear and understandable manner.
- Analytical mindset with the ability to identify problems, evaluate alternatives, and implement effective solutions.
- Understanding of K-12 education environment, student data privacy requirements, and regulatory compliance frameworks is a plus.

LANGUAGE AND REASONING SKILLS:

Ability to understand written or oral instructions: read, analyze and interpret complex documents, instruction manuals, policies and procedures is essential. Excellent communication skills are required. Strong interpersonal skills are essential to maintain effective working relationships with others. The ability to work effectively and efficiently, under stressful conditions, to ensure deadlines are met is essential.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must

be met by an employee to successfully perform the essential functions of this job. This position is required to sit and stand for moderate periods of time and the ability to see and hear.

WORKING ENVIRONMENT:
The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. This position typically works in a well-lit, climate controlled, and adequately ventilated office environment and requires observance of safe work practices, fire regulations, and avoidance of falls, trips and similar office work hazards. The stress level for this position is moderate and the noise level for this position is low to moderate normally.

TERMS OF EMPLOYMENT:
This is a 232 days per year position.

EVALUATION:
Evaluation of this position will be performed by the Information Technology Director.

Section: G Personnel

Policy Code: TBA

Job Description: **Help Desk Manager**

Policy:

ESSENTIAL FUNCTIONS:

- **Inventory Management**
  - Maintaining accurate records of all assets, including their location, condition, and value, using asset management software or databases.
  - Assisting in the tracking and monitoring of inventory levels to ensure adequate supply and timely replenishment of assets.
  - Organizing and maintaining documentation related to asset acquisitions and transfers.
  - Assisting with periodic audits of assets to verify their existence, condition, and compliance with organizational policies and procedures.
  - Ensuring the accurate and documented transfer of materials from one destination to another.

- **Help Desk**
  - Serve as the top tier contact for users seeking technical assistance via phone, email, chat, or in person.
  - Identify issues using user reports, diagnostics, and data collection.
  - Utilize problem-solving skills and technical knowledge to troubleshoot and resolve issues with hardware, software, applications, and network connectivity.
  - Provide remote assistance to users by guiding them through troubleshooting steps, remote desktop support, or utilizing remote access tools to resolve issues.
  - Logging tickets by documenting issue sources, troubleshooting steps, and resolution within the Helpdesk software.
  - Be able to route tickets to appropriate person in a timely manner.

- **Hardware Repair**
  - Diagnosing and resolving hardware issues, including but not limited to system crashes, hardware failures, and connectivity problems.

- Performing repairs or replacements of faulty hardware components, including disassembly and reassembly of computer systems.
- Conducting hardware tests and benchmarks to assess system stability, performance, and compatibility with software applications.
- Maintaining accurate records of hardware inventory, repairs, upgrades, and maintenance activities.

- **MISCELLANEOUS:**
  - Assist the Information System Specialist in areas related to Chromebook, user, or systems management.
  - Manage IT resources to provide the best customer experience.
  - Manage Support Technician.
  - Assist with IT administrative tasks, including filing, data entry, and document management.
  - Adhere to organizational policies, procedures, and security standards related to IT operations.
  - Perform any other duties as directed or assigned.

QUALIFICATIONS:

- Associate degree in Information Technology, Computer Science, Related Technical field and/or equivalent training or experience.
- Possess CompTIA A+ certification or obtain one within a year of employment.
- Excellent attention to detail and accuracy in record-keeping and data entry.
- Excellent communication and customer service skills, with the ability to explain technical concepts to non-technical users.
- Familiarity with hardware components, networking concepts, and IT troubleshooting techniques.
- Ability to work independently and collaboratively in a fast-paced environment, prioritizing and managing multiple tasks effectively.

LANGUAGE AND REASONING SKILLS:

Ability to understand written or oral instructions: read, analyze and interpret complex documents, instruction manuals, policies and procedures is essential.

- Excellent communication skills are required.
- The ability to work effectively and efficiently, under stressful conditions, to ensure deadlines are met is essential.

PHYSICAL DEMANDS:
The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

- This position requires you to sit and stand for moderate periods of time and the ability to see and hear.
- This position could require you to climb a ladder.
- Must be able to work on materials above your head.
- Must be able to lift 50lb.

WORKING ENVIRONMENT:
The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job.

- This position typically works in a well-lit, climate-controlled, and adequately ventilated office environment and requires observance of safe work practices, fire regulations, and avoidance of falls, trips and similar office work hazards.
- The stress level for this position is moderate and the noise level for this position is low to moderate normally.

TERMS OF EMPLOYMENT: 232 days

Salary Scale: Based on TBA

EVALUATION: Job performance will be evaluated annually, by the Information Systems Specialist and IT Director with input from the Assist Director of EdTech.

Section: G Personnel
Policy Code:

Policy:

Job Title: IT Operations Manager

Policy Code:

ESSENTIAL FUNCTIONS:

- **Networking Management:**
  - Design, implement, and maintain the school district's wired and wireless network infrastructure to ensure reliable and high-performance connectivity.
  - Monitor network traffic, troubleshoot network issues, and optimize network configurations to maximize efficiency and security.
  - Be able to configure and manage network devices such as routers, switches, firewalls, and access points.
  - Collaborate with other IT staff to plan and implement network upgrades and expansions to meet the evolving needs of the school district.

- **Strategic Planning:**
  - Develop and implement a comprehensive IT operations strategy aligned with the school district's goals and objectives.
  - Define long-term goals and priorities for network infrastructure, systems management, and IT service delivery.
  - Identify emerging technologies and trends to enhance the effectiveness and efficiency of IT operations.

- **Team Leadership:**
  - Lead and mentor a team of IT professionals responsible for networking and IT service management.
  - Delegate tasks, assign responsibilities, and empower team members to achieve individual and collective goals.
  - Foster a culture of collaboration, innovation, and continuous improvement within the IT operations team.

- **Resource Management:**

- Manage IT resources, and vendor relationships to ensure cost-effective and efficient delivery of IT services.
- Allocate resources appropriately to support the ongoing maintenance, enhancement, and expansion of network infrastructure and IT systems.
- Evaluate technology solutions and services that align with the school district's needs and strategic objectives.

- **Performance Management:**
  - Establish key performance indicators (KPIs) and metrics to measure the performance and effectiveness of IT operations.
  - Monitor and analyze performance data to identify areas for improvement and implement corrective actions as needed.

EDUCATION AND EXPERIENCE:

- Obtain a bachelor's degree in computer science, Information Technology or a related field with the first two years of employment. Experience and certifications can be substituted for education.
- Obtain Security+, Network+, CCNA, or other relevant certifications within a year of employment.
- Proven experience in network management and personnel management, preferably in an educational or institutional setting.
- Strong knowledge of networking principles, techniques, and
- Analytical mindset with the ability to identify problems, evaluate alternatives, and implement effective solutions.

LANGUAGE AND REASONING SKILLS:

Ability to understand written or oral instructions: read, analyze and interpret complex documents, instruction manuals, policies and procedures is essential. Excellent communication skills are required. Strong interpersonal skills are essential to maintain effective working relationships with others. The ability to work effectively and efficiently, under stressful conditions, to ensure deadlines are met is essential.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. This position requires you to sit and stand for moderate periods of time and the ability to see and hear. Must be able to climb a ladder. Must be able to lift 50lb.

WORKING ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. This position typically works in a well-lit, climate controlled, and adequately ventilated office environment and requires observance of safe work practices, fire regulations, and avoidance of falls, trips, and similar office work hazards. The stress level for this position is moderate and the noise level for this position moderate to loud normally.

TERMS OF EMPLOYMENT:
This is a 232 days per year position.

Salary Scale: Based on TBA

EVALUATION:
Evaluation of this position will be performed by the Information Technology Director.

Section: G Personnel

Policy Code:

Job Description: **Network Technician**

Policy:

ESSENTIAL FUNCTIONS:

- **Inventory and Administrative Support**
  - Accurately collect, organize, and report inventory information.
  - Collaborate with the Network Manager to complete network infrastructure projects within the deadline.
  - Conduct daily check-ins and reporting on in-organization infrastructure.
- **Hardware support**
  - Troubleshoot network inconsistencies to determine the source of problems.
  - Repair and perform remedial maintenance on network equipment and related infrastructure devices.
  - Fabricate cables as needed.
  - Install new network infrastructure components.
  - Upgrade existing network infrastructure components.
  - Cable installation and management in infrastructure areas.
- **Software**
  - Assist with some software installation and support as needed.
  - Logging tickets by documenting issue sources, troubleshooting steps, and resolution within the Helpdesk software.
- **MISCELLANEOUS:**
  - Assist with IT administrative tasks, including filing, data entry, and document management.
  - Adhere to organizational policies, procedures, and security standards related to IT operations.
  - Perform any other duties as directed or assigned.

QUALIFICATIONS:

- Associate degree in Computer Science or Management Information Systems or equivalent training or experience.

- Possess a Network+ certification or other relevant industry standard certification or be able to obtain one within a year of employment.
- Ability to effectively work and communicate with administrators, supervisors, and staff.
- Ability to effectively instruct personnel in the use of technology.
- Ability to accurately assess inventory information for reporting and documentation.
- Experience with installing, diagnosing, and repairing network devices.
- Understanding of safe network use practices.
- Possess a background in networking application software and hardware.
- Possess a strong background in electronics and hardware maintenance.
- Strong work ethic and dedication to assigned tasks.

LANGUAGE AND REASONING SKILLS:

Ability to understand written or oral instructions: read, analyze and interpret complex documents, instruction manuals, policies and procedures is essential.

- Excellent communication skills are required.
- The ability to work effectively and efficiently, under stressful conditions, to ensure deadlines are met is essential.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

- This position requires you to sit and stand for moderate periods of time and the ability to see and hear.
- This position will require you to climb a ladder.
- Must be able to work on materials above your head
- Must be able to decipher colors for network cabling
- Must be able to lift 50lb.

WORKING ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job.

- This position typically works in a well-lit, climate-controlled, and adequately ventilated office environment and requires observance of safe work practices, fire regulations, and avoidance of falls, trips and similar office work hazards.
- The stress level for this position is moderate and the noise level for this position is low to moderate normally.

TERMS OF EMPLOYMENT: 232 days

Salary Scale: Based on TBA

EVALUATION: Job performance will be evaluated annually by the IT Operations Manager by provision of board policy.

Section: G Personnel
Policy Code:

Policy:

Job Title: Networked Systems Manager
Policy Code:

ESSENTIAL FUNCTIONS:

- **Network Infrastructure Management:**
  - Assist IT Operations Manager in developing and implementing network architecture and design standards to support the school district's educational and administrative needs.
  - Assist in the installation, configuration, and maintenance of wired and wireless network infrastructure components, including routers, switches, firewalls, access points, and cabling systems.
  - Assist IT Operations Manager with monitoring network performance, analyzing traffic patterns, and optimizing network configurations to maximize efficiency and reliability.
- **Surveillance and Access Control Systems:**
  - Oversee the deployment and maintenance of surveillance cameras and access control systems to enhance campus security and safety.
- **Wireless Networks and Intercom Systems:**
  - Manage and maintain wireless networks to provide reliable and high-speed internet access to students, faculty, and staff across school campuses.
  - Ensure seamless integration and interoperability of wireless networking infrastructure with other IT systems and devices.
  - Administer intercom systems to facilitate communication and emergency notifications within school buildings and facilities.
- **VoIP (Voice over Internet Protocol) Systems:**
  - Oversee the deployment and administration of VoIP systems to provide cost-effective and efficient voice communication services for the school district.
  - Collaborate with telecommunications providers and vendors to ensure the availability, reliability, and quality of VoIP services.

- Conduct regular testing, troubleshooting, and performance monitoring of VoIP systems to identify and resolve issues proactively.

EDUCATION AND EXPERIENCE:

- Associate degree in computer science, Information Technology or a related field. Bachelors preferred.
- Obtain Network+, CCNA, or other relevant certifications within a year of employment.
- Proven experience in network management preferably in an educational or institutional setting.
- Strong knowledge of networking principles and techniques
- Analytical mindset with the ability to identify problems, evaluate alternatives, and implement effective solutions.

LANGUAGE AND REASONING SKILLS:
Ability to understand written or oral instructions: read, analyze and interpret complex documents, instruction manuals, policies and procedures is essential. Excellent communication skills are required. Strong interpersonal skills are essential to maintain effective working relationships with others. The ability to work effectively and efficiently, under stressful conditions, to ensure deadlines are met is essential.

PHYSICAL DEMANDS:
The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

- This position requires you to sit and stand for moderate periods of time and the ability to see and hear.
- Must be able to work on materials above your head
- Must be able to lift 50lb.

WORKING ENVIRONMENT:
The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. This position typically works in a well-lit, climate controlled, and adequately ventilated office environment and requires observance of safe work practices, fire regulations, and avoidance of falls, trips and similar office work hazards. The stress level for this position is moderate and the noise level for this position is low to moderate normally.

TERMS OF EMPLOYMENT:

This is a 232 days per year position.

Salary Scale: Based on TBA

EVALUATION:
Evaluation of this position will be performed by the Information Technology Operations Administrator and the Information Technology Director.

Section: G Personnel

Policy Code:

Job Description: **Support Technician**

Policy:

ESSENTIAL FUNCTIONS:

- **Inventory Management**
  - Maintaining accurate records of all assets, including their location, condition, and value, using asset management software or databases.
  - Assisting in the tracking and monitoring of inventory levels to ensure adequate supply and timely replenishment of assets.
  - Organizing and maintaining documentation related to asset acquisitions and transfers.
  - Assisting with periodic audits of assets to verify their existence, condition, and compliance with organizational policies and procedures.
  - Ensuring the accurate and documented transfer of materials from one destination to another.

- **Help Desk**
  - Serve as the top tier contact for users seeking technical assistance via phone, email, chat, or in person.
  - Identify issues using user reports, diagnostics, and data collection.
  - Utilize problem-solving skills and technical knowledge to troubleshoot and resolve issues with hardware, software, applications, and network connectivity.
  - Provide remote assistance to users by guiding them through troubleshooting steps, remote desktop support, or utilizing remote access tools to resolve issues.
  - Logging tickets by documenting issue sources, troubleshooting steps, and resolution within the Helpdesk software.
  - Be able to route tickets to appropriate person in a timely manner.

- **Hardware Repair**

- Diagnosing and resolving hardware issues, including but not limited to system crashes, hardware failures, and connectivity problems.
- Performing repairs or replacements of faulty hardware components, including disassembly and reassembly of computer systems.
- Conducting hardware tests and benchmarks to assess system stability, performance, and compatibility with software applications.
- Maintaining accurate records of hardware inventory, repairs, upgrades, and maintenance activities.

- **MISCELLANEOUS:**
  - Assist with IT administrative tasks, including filing, data entry, and document management.
  - Adhere to organizational policies, procedures, and security standards related to IT operations.
  - Perform any other duties as directed or assigned.

QUALIFICATIONS:

- Associate degree in Information Technology, Computer Science, Related Technical field and/or equivalent training or experience.
- CompTIA A+ certification preferred.
- Excellent attention to detail and accuracy in record-keeping and data entry.
- Excellent communication and customer service skills, with the ability to explain technical concepts to non-technical users.
- Familiarity with hardware components, networking concepts, and IT troubleshooting techniques.
- Ability to work independently and collaboratively in a fast-paced environment, prioritizing and managing multiple tasks effectively.

LANGUAGE AND REASONING SKILLS:
Ability to understand written or oral instructions: read, analyze and interpret complex documents, instruction manuals, policies and procedures is essential.

- Excellent communication skills are required.
- The ability to work effectively and efficiently, under stressful conditions, to ensure deadlines are met is essential.

PHYSICAL DEMANDS:
The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

- This position requires you to sit and stand for moderate periods of time and the ability to see and hear.
- This position could require you to climb a ladder.
- Must be able to work on materials above your head
- Must be able to lift 50lb.

WORKING ENVIRONMENT:
The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job.

- This position typically works in a well-lit, climate-controlled, and adequately ventilated office environment and requires observance of safe work practices, fire regulations, and avoidance of falls, trips and similar office work hazards.
- The stress level for this position is moderate and the noise level for this position is low to moderate normally.

TERMS OF EMPLOYMENT: 232 days

Salary Scale: Based on TBA

EVALUATION: Job performance will be evaluated annually, by the Information Systems Specialist and Student Services and Technology Manager.

Salary Step Scale											
Position	Base	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
Tech Sec Admin	$65,000.00	$66,000.00	$67,000.00	$68,000.00	$69,000.00	$70,000.00	$71,000.00	$72,000.00	$73,000.00	$74,000.00	$75,000.00
IT Ops Admin	$65,000.00	$66,000.00	$67,000.00	$68,000.00	$69,000.00	$70,000.00	$71,000.00	$72,000.00	$73,000.00	$74,000.00	$75,000.00
Networked Sys Manager	$50,000.00	$51,000.00	$52,000.00	$53,000.00	$54,000.00	$55,000.00	$56,000.00	$57,000.00	$58,000.00	$59,000.00	$60,000.00
Help Desk Manager	$50,000.00	$51,000.00	$52,000.00	$53,000.00	$54,000.00	$55,000.00	$56,000.00	$57,000.00	$58,000.00	$59,000.00	$60,000.00
Lead Tech VAC	$40,000.00	$41,000.00	$42,000.00	$43,000.00	$44,000.00	$45,000.00	$46,000.00	$47,000.00	$48,000.00	$49,000.00	$50,000.00
Lead Tech SMAC	$41,000.00	$42,000.00	$43,000.00	$44,000.00	$45,000.00	$46,000.00	$47,000.00	$48,000.00	$49,000.00	$50,000.00	$51,000.00
Lead Tech ECAC	$40,000.00	$41,000.00	$42,000.00	$43,000.00	$44,000.00	$45,000.00	$46,000.00	$47,000.00	$48,000.00	$49,000.00	$50,000.00
Support Tech	$30,000.00	$31,000.00	$32,000.00	$33,000.00	$34,000.00	$35,000.00	$36,000.00	$37,000.00	$38,000.00	$39,000.00	$40,000.00
Network Tech	$35,000.00	$36,000.00	$37,000.00	$38,000.00	$39,000.00	$40,000.00	$41,000.00	$42,000.00	$43,000.00	$44,000.00	$45,000.00
IT Field Tech	$30,000.00	$31,000.00	$32,000.00	$33,000.00	$34,000.00	$35,000.00	$36,000.00	$37,000.00	$38,000.00	$39,000.00	$40,000.00
Info Sys Specialist	$65,000.00	$66,050.00	$67,100.00	$68,150.00	$69,200.00	$70,250.00	$71,300.00	$72,350.00	$73,400.00	$74,450.00	$75,500.00
Student and Technology Support Manager	$55,000.00	$56,500.00	$58,000.00	$59,500.00	$61,000.00	$62,500.00	$64,000.00	$65,500.00	$67,000.00	$68,500.00	$70,000.00

This Salary Schedule is meant to provide a motivational model of pay.

Upon hiring, the step will be assigned based on education and experience.

Step increases do NOT represent yearly increases

Each year, based on budget and job performance zero to two steps may be added to the employees pay.

Section: G Personnel

Policy Code: TBA

Job Description: **IT Field Technician**

Policy:

ESSENTIAL FUNCTIONS:

- **Inventory and Administrative Support**
  - Accurately collect, organize, and report inventory information.
  - Collaborate with Lead Technicians to maintain project status.
  - Conducting area wide assessments of technology status.
  - Provide excellent customer service in the form of technical support to end-users via phone, email, chat, or in person.

- **Hardware Repair**
  - Troubleshooting: Diagnosing and resolving hardware issues, including but not limited to system crashes, hardware failures, and connectivity problems.
  - Repair: Performing repairs or replacements of faulty hardware components, including disassembly and reassembly of computer systems.
  - Testing: Conducting hardware tests and benchmarks to assess system stability, performance, and compatibility with software applications.
  - Documentation: Maintaining a change log of hardware inventory, repairs, upgrades, and maintenance.
  - Ticket Management: Log all support requests into a ticketing system, accurately documenting the nature of the issue, troubleshooting steps taken, and providing resolution.
  - Cable Management to ensure organization and load balancing.

- **Miscellaneous:**
  - Adhere to organizational policies, procedures, and security standards related to IT operations.
  - Perform any other duties as directed or assigned.

QUALIFICATIONS:

- Associate degree in Information Technology, Computer Science, Related Technical field and/or equivalent training or experience.
- Excellent communication and customer service skills, with the ability to explain technical concepts to non-technical users.
- Familiarity with hardware components, networking concepts, and IT troubleshooting techniques.
- Ability to work independently and collaboratively in a fast-paced environment, prioritizing and managing multiple tasks effectively.

TERMS OF EMPLOYMENT: 232 days

Salary Scale: Based on TBA

LANGUAGE AND REASONING SKILLS:
Ability to understand written or oral instructions: read, analyze and interpret complex documents, instruction manuals, policies and procedures is essential.

- Excellent communication skills are required.
- The ability to work effectively and efficiently, under stressful conditions, to ensure deadlines are met is essential.

PHYSICAL DEMANDS:
The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

- This position requires you to sit and stand for moderate periods of time and the ability to see and hear.
- This position could require you to climb a ladder.
- Must be able to work on materials above your head
- Must be able to lift 50lb.
-

WORKING ENVIRONMENT:
The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job.

- This position typically works in a well-lit, climate-controlled, and adequately ventilated office environment and requires observance of safe work practices, fire regulations, and avoidance of falls, trips and similar office work hazards.
- The stress level for this position is moderate and the noise level for this position is low to moderate normally.

EVALUATION: Job performance will be evaluated annually by the IT Operations Manager by provision of board policy.

Section: G Personnel

Policy Code:

Job Description: **Lead IT Technician**

Policy:

ESSENTIAL FUNCTIONS:

- **Administrative Support**
  - Collaborate with IT Operations Manager to maintain project status.
  - Conducting area-wide assessments of technology status.
  - Testing readiness and compliance to establish the best environment for testing with technology.
  - Coordinating the IT field technician responsibilities and schedules.
  - Will be responsible for keeping the IT field technician and other workers in compliance with JCSD and IT department standards.
- **Inventory Management**
  - Maintaining accurate records of assets, including their location, condition, and status.
  - Assisting in the tracking and monitoring of inventory levels to ensure adequate supply and timely replenishment of assets.
  - Organizing and maintaining documentation related to asset acquisitions and transfers.
  - Assisting with periodic audits of assets to verify their existence, condition, and compliance with organizational policies and procedures.
  - Ensuring the accurate and documented transfer of materials from one destination to another.
- **Help Desk**
  - Build knowledge base solution articles for the helpdesk.
  - Serve as the field responder Helpdesk Manager for priority tasks.
  - Identify issues using user reports, diagnostics, and data collection.
  - Provide remote assistance to users by guiding them through troubleshooting steps, remote desktop support, or utilizing remote access tools to resolve issues.
  - Logging tickets by documenting issue sources, troubleshooting steps, and resolution within the Helpdesk software.

    - Collecting and reporting ticket summaries to IT Ops. Manager on a weekly basis.

- **Hardware Repair**
    - Troubleshooting and resolving hardware issues, including but not limited to system crashes, hardware failures, and connectivity problems.
    - Performing repairs or replacements of faulty hardware components, including disassembly and reassembly of computer systems.
    - Conducting hardware tests and benchmarks to assess system stability, performance, and compatibility with software applications.
    - Maintaining accurate records of hardware inventory, repairs, upgrades, and maintenance activities.
    - Cable Management to ensure organization and load balancing.

- **MISCELLANEOUS:**
    - Assist with IT administrative tasks, including filing, data entry, and document management.
    - Adhere to organizational policies, procedures, and security standards related to IT operations.
    - Perform any other duties as directed or assigned.

QUALIFICATIONS:

- Associate degree in Information Technology, Computer Science, Related Technical field, and/or equivalent training or experience.
- Possess an A+ certification or other relevant industry certification or be able to obtain one within a year of employment.
- Excellent attention to detail and accuracy in record-keeping and data entry.
- Excellent communication and customer service skills, with the ability to explain technical concepts to non-technical users.
- Familiarity with hardware components, networking concepts, and IT troubleshooting techniques.
- Ability to work independently and collaboratively in a fast-paced environment, prioritizing and managing multiple tasks effectively.

LANGUAGE AND REASONING SKILLS:

Ability to understand written or oral instructions: read, analyze and interpret complex documents, instruction manuals, policies and procedures is essential.

- Excellent communication skills are required.

- The ability to work effectively and efficiently, under stressful conditions, to ensure deadlines are met is essential.

PHYSICAL DEMANDS:
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- This position requires you to sit and stand for moderate periods of time and the ability to see and hear.
- This position will require you to climb a ladder.
- Must be able to work on materials above your head.
- Must be able to lift 50lb.

WORKING ENVIRONMENT:
The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job.

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- The stress level for this position is moderate and the noise level for this position is low to moderate normally.

TERMS OF EMPLOYMENT: 232 days

Salary Scale: Based on TBA

EVALUATION: Job performance will be evaluated annually by the IT Operations Manager

iWork Paid Internship Program

Earn While You Learn!





For more information about how you can qualify for an iWork PAID internship, contact:

Lawanna Stringfield
Career Service Coordinator
(228) 712-3000
lawanna.stringfield@mgccc.edu

The iWork Paid Internship program assists STUDENTS/RECENT GRADUATES with bridging the gap between education and career by allowing them to gain work experience related to their field of study. The desired outcome is for the intern to obtain permanent employment.

PARTICIPANT ELIGIBILITY REQUIREMENTS

- **MUST BE** either an unemployed or underemployed recent CTE graduate **OR** unemployed currently enrolled (final semester) CTE student, and
- **MUST BE BOTH** recommended by an instructor and WIOA qualified

EMPLOYER BENEFITS PROVIDED BY MGCCC

- Soft-skills training
- Management of recruiting/selection process
- Payroll and other benefits

Program funded by WIOA. SMPDD/TDWDA is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. Those needing TTY assistance may call (800) 582-2233.

MGCCC®
Mississippi Gulf Coast Community College

#intheblue
CONNECT WITH US

Mississippi Gulf Coast Community College is an Equal Opportunity Employer and welcomes students and employees without regard to race, religion, color, national origin, sex, age or qualified disability in its programs and activities. For further information, contact the Compliance Officer, P.O. Box 609, Perkinston, Mississippi 39573, telephone number 601-528-8735, email address compliance@mgccc.edu.

Mississippi Gulf Coast Community College

Twin Districts Workforce Development Area
Worksite Program Guidelines

The purpose of this instrument is to set forth guidelines for employers who participate in the Twin Districts Workforce Development Area Internship Program.

1. Sufficient work must be available to occupy the participant.
2. The worksite will have proper equipment and/or materials to perform task assigned to each participant.
3. Working conditions are safe and sanitary for each participant.
4. The employer must provide a sanitary and safe environment as stipulated under the most current Covid-19 guidelines.
5. No enrollee shall, on the grounds of race, color, religion, sex, national origin, disability, or political affiliation or any federal "protected class" be discriminated against in employment while a participant.
6. Participants may not be employed on hazardous jobs, or operation or maintenance of a facility that is used for religious instruction or worship.
7. The employer will notify the **MGCCC** Case Manager if a participant is discharged or voluntarily resigns.
8. The employer must complete an evaluation form at the completion of the work experience.
9. A representative of **MGCCC** may monitor the worksite.
10. Participants are not allowed to work overtime.
11. Participants will not be allowed to travel.
12. Current employees shall not be displaced by any internship participant.
13. Participants are to work a maximum of 20 hours per week.
14. Employers are responsible for giving interns meaningful training/assignments, effective supervision and ensure interns are aware of company policies and regulations.
15. The Twin Districts Workforce Development Area will determine the length of time a participant may stay in the Work Experience Program with an employer.
16. Participant will be allowed to attend any meetings set by The Twin Districts Workforce Development Area or **MGCCC**.

By signing this instrument, the Signatory Official attests that the company will adhere to the above guidelines.

_____ _____

Name **Title** **Date**

_____ _____

Phone **Email**

SMPDD/TDWDA is an equal opportunity employer/program. Auxiliary aids and services are available upon request to those disabilities-TTY/TDD: 800.582.2233

Workplace Solutions
Cooperative Acceptance Agreement

CINTAS READY FOR THE WORKDAY®

Location #: 240-Gulfport
Contract #: 211086731
Customer #: See site addendum
Main Corporate Code → **Omnia Nebraska Rental/FS MLA CC #13897 MLA Agreement #211011348**
GPO CC #13897 GPO Agreement #211011196
Date: 5/6/2024
Customer/Participating Agency: Jackson County School District ("Customer") Phone: 228-283-3940
Address: 13724 Highway 57 City: Vancleave State: MS Zip: 39565

UNIFORM PRODUCT RENTAL PRICING:

ITEM #	DESCRIPTION	STANDARD ITEM	UNIT PRICE	LOSS/DAMAGE REPLACE. VALUE
x65177	Chef Pant	☑ Yes ☐ No	$0.336	$26.235
x64449	Chef Coat	☑ Yes ☐ No	$0.251	$31.500
x64251	Chef Cookshirt	☑ Yes ☐ No	$0.216	$20.700
		☐ Yes ☐ No		
		☐ Yes ☐ No		
		☐ Yes ☐ No		

Space for additional entries provided on page 5

This Workplace Solutions Cooperative Acceptance Agreement (this "Acceptance Agreement") is effective as of the date of execution for a term of 60 months from the date of installation or renewal (the "Term").				
Standard Name Emblem	$ 1.50 ea	Standard Agency Emblem	$ 2.50	ea
Custom Agency Emblem	$ 3.00 ea	Embroidery	$ NA	ea
Uniform Advantage	Item: All Uniform Items		$ 0.08	ea per week
Premium Uniform Advantage	Item: All Uniform Items		$ 0.10	ea per week
Emblem Advantage	Item: All Uniform Items		$ 0.05	ea per week
Prep Advantage	Item: All Uniform Items		$ 0.02	ea per week
Minimum Charge	$35 per delivery or 50% of initial invoice (the greater of the two).			
Make-Up Charge	$ 1.50 per garment			
Non-Standard/Special Cut Garment (i.e., non-standard, non-stocked unusually small or large sizes, unusually short or long sleeve or length, etc.) premium			$ 0.15	per garment
Under no circumstances will Cintas accept textiles bearing free liquid. Shop towels may not be used to clean up oil or solvent spills.				
Artwork Charge for Logo Mat	$ 0			
Payment Terms: Net 30				
Size Change	Customer agrees to have employees measured by a Cintas representative using garment "size samples" or Cintas TruFit. A charge of $ 5.00 per garment will be assessed for employee's size changed within 4 weeks of installation.			
Other				

WORKPLACE SERVICES PRODUCTS PRICING:

ITEM #	DESCRIPTION	RENTAL FREQ.	INVENTORY	UNIT PRICE
x84435	4x6 Black Mat	1	Any	2.13
x84335	3x5 Black Mat	1	Any	2.24
x84035	3x10 Black Mat	1	Any	3.29
x2570	24" Dust Mop	1	Any	0.711
x2869	Bib Apron Blue	1	Any	0.309
x2700	Terry Towel	1	Any	0.113
x2650	Wet Mop Large	1	Any	1.576
x2604	48" Dust Mop	1	Any	1.267

Space for additional entries provided on page 5

Automatic Lost Replacement Charge	Item:	% of inventory	$	ea
Automatic Lost Replacement Charge	Item:	% of inventory	$	ea

	CHECKBOX	INITIALS	DATE
Initial and check box if Unilease. All Garments will be cleaned by customer.	☐		
Initial and check box if receiving Linen Service. Company will take periodic physical inventories of items in possession or under control.	☑		5/6/2024
Initial and check box if receiving direct embroidery. If service is discontinued for any employee or Customer deletes any of the garments direct embroidery for any reason, or terminates this Acceptance Agreement for any reason or fails to renew this Acceptance Agreement, Customer will purchase all direct embroidered garments at the time they are removed from service at the then current replacement values. (See Section 6 of Cintas General Service Terms Section).	☐		

Cintas Representative Initials: Chris Ponthieux Digitally signed by Chris Ponthieux Date: 2024.05.07 08:31:26 -05'00' Customer Initials:

PLEASE READ THESE TERMS CAREFULLY. BY SIGNING THIS ACCEPTANCE AGREEMENT, YOU ACKNOWLEDGE THAT YOU HAVE READ, AND THAT YOU UNDERSTAND AND AGREE TO BE BOUND BY, THESE TERMS.

OMNIA PARTICIPATING PUBLIC AGENCIES TERMS

1. **Participating Public Agencies:** Cintas Corporation No. 2 ("Cintas") agrees to extend the same terms, conditions, and covenants agreed to under the OMNIA Vendor Agreement executed between Cintas and University of Nebraska (the "Master Agreement") to other government agencies ("Participating Public Agencies") that, in their discretion, desire to access the Master Agreement in accordance with all terms and conditions contained herein or attached hereto. Each Participating Public Agency will be exclusively responsible and deal directly with Cintas on matters relating to length of agreement, ordering, delivery, inspection, acceptance, invoicing, and payment for products and services in accordance with the terms and conditions of the Master Agreement. By executing this Acceptance Agreement, the Customer identified on Page 1 herein agrees to be bound by the terms and conditions set forth in the Master Agreement as a Participating Public Agency and the terms and conditions set forth in this Acceptance Agreement. Master Agreement available at https://www.omniapartners.com/publicsector.
2. **Dispute Resolution – Arbitration and Class Waiver:** This provision shall take precedence over and supersede any contrary or conflicting provision in the Master Agreement.
   a. **Arbitration Notice:** Customer agrees to the maximum extent permitted by law that any dispute, controversy, or claim arising out of or relating to this Acceptance Agreement (including its enforcement, performance, breach, arbitrability, or interpretation) or to the products or services provided hereunder will be submitted to and resolved by final and binding individual arbitration. ARBITRATION MEANS THAT AN ARBITRATOR, AND NOT A JUDGE OR A JURY, WILL DECIDE THE DISPUTE, CONTROVERSY, OR CLAIM. BY ACCEPTING THESE TERMS, YOU AND CINTAS ARE EACH EXPRESSLY WAIVING THE RIGHT TO A TRIAL BY JURY AND TO PURSUE OR PARTICIPATE IN ANY CLASS ACTION, COLLECTIVE ACTION, OR REPRESENTATIVE CLAIMS OR PROCEEDINGS EITHER IN ARBITRATION OR IN ANY COURT. To the extent a class or collective action or representative claim or proceeding may not be waived, you agree to stay any such actions, claims, and proceedings until after all actions, claims, and proceedings subject to arbitration are fully resolved.
   b. **Arbitration Procedures:** Any arbitration between Customer and Cintas will be governed by the Commercial Dispute Resolution Procedures and the Supplementary Procedures for Consumer Related Disputes (collectively, "AAA Rules") of the American Arbitration Association ("AAA"), as modified by this Acceptance Agreement, and will be administered by the AAA. The AAA Rules and filing forms are available online at www.adr.org, by calling the AAA at 1-800-778-7879, or by contacting Cintas. Any arbitration hearings will take place in the state in which Customer is located; provided, however, that if the claim is for $10,000 or less, Customer may choose for the arbitration instead to conducted: (i) solely on the basis of documents submitted to the arbitrator; or (ii) through a telephonic hearing. The arbitrator must issue a reasoned written decision sufficient to explain the essential findings and conclusions on which the decision and award, if any, are based.
   c. **Fees:** Arbitration fees will be assessed consistent with the AAA Rules.
   d. **No Class Actions in Arbitration or in Any Court, No Jury Trial:** CUSTOMER AND CINTAS AGREE THAT, TO THE MAXIMUM EXTENT PERMITTED BY LAW, EACH MAY BRING CLAIMS AGAINST THE OTHER ONLY IN THEIR INDIVIDUAL CAPACITIES AND NOT AS A PLAINTIFF OR CLASS MEMBER IN ANY PURPORTED CLASS OR REPRESENTATIVE PROCEEDING, WHETHER IN ARBITRATION OR IN ANY COURT. FURTHER, UNLESS BOTH CUSTOMER AND CINTAS AGREE OTHERWISE, AN ARBITRATOR OR JUDGE MAY NOT CONSOLIDATE MORE THAN ONE PARTICIPATING PUBLIC AGENCY'S CLAIMS AND MAY NOT OTHERWISE PRESIDE OVER ANY FORM OF A REPRESENTATIVE OR CLASS PROCEEDING.

      FOR THE AVOIDANCE OF DOUBT, CUSTOMER AND CINTAS AGREE TO RESOLVE ANY DISPUTE ON AN INDIVIDUAL, NON-REPRESENTATIVE, NON-CLASS BASIS IN ARBITRATION, BUT IF FOR ANY REASON SUCH DISPUTE PROCEEDS IN COURT, CUSTOMER AND CINTAS AGREE TO WAIVE ANY RIGHT TO HAVE THE DISPUTE PROCEED AS A CLASS ACTION OR IN ANY REPRESENTATIVE CAPACITY WHATSOEVER. IF THE DISPUTE PROCEEDS IN COURT, CUSTOMER AND CINTAS AGREE TO WAIVE ANY RIGHT TO A TRIAL BY JURY.
   e. **Enforceability:** If the requirement to submit any and all disputes, controversies, and claims to binding arbitration is found to be unenforceable or contrary to applicable law, the dispute, controversy or claim will be resolved in accordance with, and governed by, the laws of the State in which the Participating Public Agency exists.
   f. **Severability:** If any section or provision of this ¶ 2, Dispute Resolution – Arbitration and Class Waiver, is found to be unenforceable or invalid, the parties will substitute an enforceable provision that, to the maximum extent possible under applicable law, preserves the original intentions of the parties, and the remainder will be given full force and effect.
3. **Dispute Resolution – Timing of invoice challenges:** Requests for an invoice adjustment or challenges to invoice amounts must be received by Cintas within 60 days of Customer's receipt of the contested invoice, or any billing dispute is waived. Notification to Cintas of a request for an invoice adjustment must be made in writing and must include the invoice number, disputed amount, and the reason for the disputed charge.
4. In the event of any conflict between this Acceptance Agreement and the Master Agreement, the Master Agreement shall prevail, except to the extent this Acceptance Agreement specifically provides that it is superseding a provision in the Master Agreement.

CINTAS GENERAL SERVICE TERMS SECTION

1. **Prices:** Customer agrees to rent from Cintas, and Cintas agrees to provide to Customer, all of Customer's requirements for uniform rental products and services at the prices listed in the Master Agreement, including annual price adjustments. An amendment to this Acceptance Agreement is not required when pricing in the Master Agreement is updated and adjusted. There will be a minimum charge of thirty-five dollars ($35.00) or 50% of initial invoice (whichever is greater) per delivery (the "Minimum Stop Charge") for each Customer location required to purchase its rental services from Cintas as set forth in this Acceptance Agreement. The Minimum Stop Charge shall supersede any conflicting or different term in the Master Agreement.
2. **Buyback of Non-Standard Garments:** Customer has ordered from Company a garment rental service requiring garments that may not be standard to Company's normal rental product line or include direct embroidery or an unusual emblem placement. Non-standard items will also include standard garments that have been embroidered. Those non-standard products will be designated as such under Garment Description in the Uniform Product Rental Pricing Chart(s). In the event the Customer deletes a non-standard product, alters the design of the non-standard product, fails to renew the Agreement, or terminates the Agreement in whole or in part for any reason, the Customer agrees to buy back all remaining non-standard products allocated to Customer that the Company has in service and out of service at the then current Loss/Damage Replacement Values.
3. **Garments' Lack of Flame Retardant or Acid Resistant Features:** Unless specified otherwise in writing by Cintas, the garments supplied under this Acceptance Agreement are not flame retardant or acid resistant and contain no special flame retardant or acid resistant features. They are not designed for use in areas of flammability risk or where contact with hazardous materials is possible. Flame resistant and acid resistant garments are available from Cintas upon request. Customer warrants that none of the employees for whom garments are supplied pursuant to this Acceptance Agreement require flame retardant or acid resistant clothing.
4. **Logo Mats:** In the event that Customer decides to delete any mat bearing the Customer's logo (Logo Mat) from the rental program, changes the design of the Logo Mats, terminates this Acceptance Agreement for any reason or fails to renew this Acceptance Agreement, the Customer will purchase at the time of deletion, design change or termination, all remaining Logo mats that Cintas has in service and out of service held in inventory at the then current Loss/Damage Replacement Value.
5. **Adding Employees:** Additional employees and merchandise may be added to this Acceptance Agreement at any time upon written or oral request by the Customer to Cintas. Any such additional employees or merchandise shall automatically become a part of and subject to the terms of this Acceptance Agreement. If such employees are employed at a Customer location that is then participating under this Acceptance Agreement, the Customer shall pay Cintas the one-time preparation fee indicated on the Master Agreement and / or outlined above. Customer shall not pay Cintas any one-time preparation fee for garments for employees included in the initial installation of a Customer location. There will be a one-time charge for name and/or company emblems when employees are added to the program in garments requiring emblems.
6. **Emblem Guarantee:** If Customer has requested that Cintas supply emblems designed exclusively for Customer featuring Customer's logo or other specific identification (hereinafter "Customer Emblems"), Cintas will maintain a sufficient quantity of Customer Emblems in inventory to provide for Customer's needs and maintain a low cost per emblem through quantity purchases.

   In the event Customer decides to discontinue the use of Customer Emblems, changes the design of the Customer Emblems, terminates this Acceptance Agreement for any reason or fails to renew this Acceptance Agreement, the Customer will purchase at the time of deletion, design change, termination or expiration, all remaining Customer Emblems that Cintas allocated to Customer at the price indicated on the Master Agreement and / or outlined above of this Acceptance Agreement. In no event shall the number of Customer Emblems allocated to Customer exceed the greater of (a) twelve (12) months' volume for each unique Customer Emblem or (b) a quantity agreed to by Cintas and Customer and noted on the Master Agreement and / or outlined above.
7. **Terminating Employees:** Subject to the provisions of this Acceptance Agreement, the weekly rental charge attributable to any individual leaving the employ of the Customer, or on a temporary leave of absence of three (3) weeks or more, shall be terminated upon oral or written notice by the Customer to Cintas but only after all garments issued to that individual, or value of same at the then current Loss/Damage Replacement Values, are returned to Cintas.
8. **Replacement:** In the event any merchandise is lost, stolen or is not returned to Cintas, or is destroyed or damaged by fire, welding damage, acid, paint, ink, chemicals, neglect or otherwise, the Customer agrees to pay for said merchandise at the then current Loss/Damage Replacement Values.
9. **Additional Customer Locations:** Notwithstanding anything to the contrary contained herein, there will be a minimum term equal to the greater of thirty-six (36) months or the remainder of the Term for any individual Customer location added after the date of this Acceptance Agreement.

Cintas Representative Initials: Chris Ponthieux Digitally signed by Chris Ponthieux Date: 2024.05.07 08:31:42 -05'00' Customer Initials:

10. **Additional Items:** Additional Customer employees, products and services may be added to this Acceptance Agreement and shall automatically become a part of and subject to the terms hereof and all of its provisions. If this Acceptance Agreement is terminated early for convenience, the parties agree that the damages sustained by Cintas will be substantial and difficult to ascertain. Therefore, if this Acceptance Agreement is terminated by Customer prior to the applicable expiration date for any reason other than documented quality of service reasons which are not cured, or terminated by Cintas for non-payment by Customer at any time Customer will pay to Cintas, as termination charges and not as a penalty based upon the following schedule:
    - If this Acceptance Agreement is cancelled for convenience in the first twelve months of the term, Customer shall pay as termination charges equal to 52 weeks of rental service.
    - If this Acceptance Agreement is cancelled for convenience in months thirteen (13) through twenty-four (24) of the term, Customer shall pay as termination charges equal to thirty-nine (39) weeks of rental service.
    - If this Acceptance Agreement is cancelled for convenience in months twenty-five (25) through thirty-six (36) of the term, Customer shall pay as termination charges equal to twenty-six (26) weeks of rental service.
    - If this Acceptance Agreement is cancelled for convenience after forty-eight (48) months of service, Customer shall pay as termination charges of thirteen (13) weeks of rental service.
    - Customer shall also be responsible to return all of the merchandise allocated to such Customer locations terminating this Acceptance Agreement at the then current Loss/Damage Replacement Values and for any unpaid charges on Customer's account prior to termination.
11. **No Federal Contractor:** As a material condition of this Agreement, Customer represents and warrants that: (a) this Agreement is not federally funded; (b) this Agreement does not constitute, and is not entered into to support a federal government contract, subcontract or third party contract; (c) Cintas does not hereby become a subrecipient, subgrantee, project participant, or third party contractor or subcontractor in relation to any contract with the federal government; and (d) by entering this Agreement, Cintas does not become obligated to comply with federal regulations or federal laws (including specifically the Service Contact Act), whether by virtue of such obligation flowing down from a contract between Customer and any third party, by virtue of federal funding being used in relation to this project, or otherwise. In the event that any of the foregoing is or becomes untrue, Cintas shall have the option to unilaterally terminate this Agreement.
12. **Prevailing Wage/Living Wage:** Customer represents and warrants that this agreement is not subject to laws pertaining to prevailing wages, living wages, or other wage and/or benefit requirements established by law ("Wage Statutes"). Customer agrees and acknowledges that it will not attempt to enforce any Wage Statutes in relation to this agreement and Customer hereby waives and releases Cintas from any and all fines, penalties, interest, or other costs, expenses, or charges of any type imposed by any federal, state, or local authority in relation to Cintas's failure to satisfy any such Wage Statute in relation to agreement.
13. **Customer Type:** Customer must select the appropriate response below:
    Is Customer a United States federal government agency or instrumentality?
    ☑ Yes ☐ No
    (If Yes, Customer must provide any applicable U.S. government flowdown terms and conditions, which will only be binding on Cintas if attached hereto and agreed to by Cintas prior to execution of this Acceptance Agreement).
14. **Customer Funding Source:** Customer must select the appropriate response below:
    Will Customer pay for the goods and services ordered under this Acceptance Agreement with any United States government funds?
    ☑ Yes ☐ No
    (If Yes, Customer must provide any applicable U.S. government flowdown terms and conditions, which will only be binding on Cintas if attached hereto and agreed to by Cintas prior to execution of this Acceptance Agreement).
15. **Additional Terms:** Customer must select the appropriate response below:
    Does Customer require any additional terms and conditions to be incorporated into this Acceptance Agreement, or is Customer accepting the Agreement without additional terms?
    ☑ Yes, additional terms required
    ☐ No additional terms needed
    (If Yes, Customer must provide any applicable additional terms and conditions, which will only be binding on Cintas if attached hereto and agreed to by Cintas prior to execution of this Acceptance Agreement).
16. I authorize Cintas to verify my credit on Credit.net and/or by contacting the parties provided. I am authorized to sign on behalf of this company. In addition, I authorize Cintas to open a new account on behalf of the company and deliver the products or services listed above at the agreed upon pricing and delivery terms.

The Jackson County School District Standard Contract Addendum attached hereto as Exhibit "A" is hereby incorporated into the Agreement between the parties.

Cintas Location #: 240-Gulfport, MS	Customer Signature:
By: Chris Ponthieux	Print Name:
Title: Account Manager	Print Title:
Accepted-GM: Jessi Robelot	Email:
Cintas Enterprise Account: ☑ Yes ☐ No	Customer Contact:
Cintas Enterprise Partner Name: Eric McCalpine	2189 Customer Contact Email:

Cintas Representative Initials: Chris Ponthieux Digitally signed by Chris Ponthieux Date: 2024.05.07 08:31:56 -05'00' Customer Initials:

Accounts Payable Contact
Billing Information

How should the Business Name read on the invoice? See site addendum

Do you have other sites/locations within your company that are set up for billing with Cintas? ☑ YES ☐ NO ☐ UNSURE

Are you Tax Exempt? ☑ YES ☐ NO If Yes, where can I get a copy of your tax-exempt form? Already have on file

PAYER INFORMATION: This section covers the address where the person who pays the bills is and their contact information.

Account Payable Contact Name: Karen Stringfellow

Account Payable Contact Phone #: 228-283-3940

Account Payable Email: shelia.stringfellow@jcsd.ms

Payer Street Address: 13724 Hwy 57

City: Vancleave ST/PROV: MS ZIP/PC: 39565

We will use the Payer address above as the address that is used for credit reference/credit check if it is different from service address.

BILL-TO INFORMATION: This section covers **where the bill will be mailed/sent to.**

☑ **Same as Payer** OR ☐ **Same as Sold-To**

Bill-To Street Address: 13724 Hwy 57

City: Vancleave ST/PROV: MS ZIP/PC: 39565

WE CAN CUSTOMIZE HOW YOU RECEIVE YOUR BILL FOR PAYMENT PROCESSING

Invoice Delivery (choose one): ☑ **Leave at Site and Email** ☐ **Email Only** ☐ **Physically Mail** ☐ **Leave at site after service**

Do invoices require a purchase order? ☑ **YES** ☐ **NO** **If yes,** please provide PO# different for each school

Will the same PO need to appear on each invoice? ☑ **YES** ☐ **NO** Is there an expiration date? Mid-July

PAYMENT TERMS: Net 30 Standard

PAYMENT OPTIONS

☐ **Check**

☐ **ACH/EFT** - We will have our ACH/EFT team contact the AP contact above with ACH/EFT payment details

☐ **Credit Card** - We will have our Payment Center contact the AP Contact above for credit card details

Unless noted below, your AP contact above will be automatically registered to manage your Cintas account online with myCintas Billing. myCintas allows you to conveniently access your account anytime using your computer, tablet, or mobile device!

Do not send information about Online Bill Pay (US Only) 2190

Cintas Representative Initials: Chris Ponthieux Digitally signed by Chris Ponthieux Date: 2024.05.07 08:32:27 -05'00' Customer Initials:

UNIFORM PRODUCT RENTAL PRICING (cont.):

Continued from page 1

ITEM #	DESCRIPTION	STANDARD ITEM	UNIT PRICE	LOSS/DAMAGE REPLACE. VALUE
		☐ Yes ☐ No		
		☐ Yes ☐ No		
		☐ Yes ☐ No		

LOCATION LISTING

Vancleave Upper Elementary (19431964)
13091 Highway 57
Vancleave, MS 39565

Vancleave Lower Elementary (19431989)
12602 Highway 57
Vancleave, MS 39565

Vancleave Middle School (19432010)
4725 Bull Dog Lane
Vancleave, MS 39565

Vancleave High School (19431940)
12424 Highway 57
Vancleave, MS 39565

St Martin Upper Elementary (19421882)
10820 Yellow Jacket Rd
Ocean Springs, MS 39564

St Martin East Elementary (15114700)
7508 Rose Farm Rd
Ocean Springs, 39564

St Martin High School (19431844)
11300 Yellow Jacket Rd
Ocean Springs, MS 39564

St Martin North Elementary (19422444)
11000 Yellow Jacket Rd
Ocean Springs, MS 39532

St Martin Middle School (19422288)
10800 Yellow Jacket Rd
Ocean Springs, MS 39564

East Central Lower Elementary (19429296)
5621 Highway 614
Moss Point, MS 39562

East Central Upper Elementary (19432869)
5400 Hurley Wade Rd
Moss Point, MS 39562

East Central Middle School (19433230)
5400 Hurley Wade Rd
Moss Point, MS 39562

East Central High School (19377598)
21700 Slider Rd
Moss Point, MS 39562

Cintas Representative Initials: Chris Ponthieux Digitally signed by Chris Ponthieux Date: 2024.05.07 08:32:44 -05'00' Customer Initials: _____

JACKSON COUNTY SCHOOL DISTRICT
STANDARD CONTRACT ADDENDUM

WHEREAS the Jackson County School District is a political subdivision of the State of Mississippi, and as such is restricted from entering into contracts and/or agreements with terms and/or provisions contrary to or prohibited by Mississippi Law.

NOW, therefore, in consideration of the mutual benefit to both parties, the undersigned contracting party, Cintas Corporation, does hereby agree to the following standard terms, conditions and provisions of the Jackson County School District Standard Contract Addendum, and the same are hereby adopted and incorporated into, and shall apply to the agreement between the parties regarding Contract Number 211086731, (Dated 05/06/2024; Pgs. 1-6) as follows:

1. Term/No Automatic Renewal: Unless otherwise specified in the contract, the term of the contract or any renewal thereof shall only be for the current school year to which the agreement applies. There shall be no automatic renewals and if the contract does extend past that date, such contract will not be void but shall be voidable at the discretion of the School Board. Further, terms and provisions to the contrary notwithstanding, no contract can be entered into that binds a successor board.

Exhibit "A"

2. Renewal/Extension of Term: Any extension or renewal of the agreement between the parties is subject to approval by the Board of Education of the Jackson County School District and shall be subject to the terms of this addendum.

3. Governing Law: Mississippi law shall govern the interpretation of the agreement between the parties and any dispute that may arise between the parties. Nothing in the contract between the parties shall be interpreted to abridge, modify or reduce any of the defenses provided to the Jackson County School District by case law and/or statutes of the state of Mississippi.

4. Indemnity: The Jackson County School District shall not be subject to the terms of any provision or term in the contract requiring it to defend or indemnify any entity or party to the contract, and shall not be liable under any scenario for the other party's legal fees.

5. Venue/Exclusive Jurisdiction: The Courts of the State of Mississippi shall have exclusive jurisdiction of any dispute between the parties and the venue of said disputes shall be in Jackson County, Mississippi. Further, any entity or business which contracts with the Jackson County School District submits to the personal jurisdiction of the courts of Jackson County, Mississippi.

6. No waiver of Warranties: Notwithstanding any provisions to the contrary, any contract provision seeking to limit the Jackson County School District's recovery resulting from the breach of an express warranty or any implied warranty of merchantability or fitness for a particular purpose shall be of no force or effect.

7. No Waiver of Damages: Notwithstanding any provision to the contrary that may be found in the contract, supplemental terms or terms of use that may be referenced therein, any provision seeking to limit and/or waive the recovery by the Jackson County School District of any type of damages, including but not limited to consequential, special and/or punitive damages shall be of no force and effect. Further, any provision seeking to limit damages of the contracting party to the contract price or some other amount shall be of no force and effect.

8. Arbitration: The Jackson County School District shall not be subject to the terms of any provision contained in the contract, supplemental terms or terms of use that would require the Jackson County School District to submit the resolution of a dispute to binding arbitration and that any such term or provision requiring the same shall be deemed to be of no force or effect.

9. No Waiver of the Right of Trial by Jury: Notwithstanding any provision to the contrary, any provision seeking a waiver by the Jackson County School District to its right to a jury trial as to any aspect of a dispute between the parties hereto shall be of no force or effect.

10. No Waiver or Statute of Limitations: Notwithstanding any provision to the contrary, any provision seeking to limit or modify a statute of limitation for any purpose shall be of no force and effect.

11. No Waiver of Limitation of Rights or Remedies Under the Uniform Commercial Code: Notwithstanding any provision and/or language of the contract to the contrary, any provision seeking a waiver or to limit any rights and/or remedies of the Jackson County School District under the Uniform Commercial Code shall be of no force and effect.

12. Conflict of Terms: To the extent there is a conflict between the terms of this addendum or the terms of the contract, the terms of this addendum will control. Upon expiration or termination of this contract, the terms of this addendum shall survive and will apply with respect to any dispute that may exist between the parties.

13. Amendment: Even if not specifically provided for herein, the terms, conditions and provisions of the Cintas Corporation Contract Number 211086731 (Dated 05/06/2024; Pgs. 1-6) and the Multi-Location Agreement Contract Number

211011348 and OMNIA National Contract Number 211011196 included therein, as well as any other attendant documents incorporated into the agreement between the parties are hereby amended and modified, where necessary and applicable and to the extent necessary to comply with Mississippi law as set forth in the Mississippi Code of 1972, as amended, and as interpreted by the Mississippi Attorney General and the Mississippi Supreme Court.

Cintas Corporation:	Jackson County School District:
_____	_____
NAME & TITLE (SIGNED)	NAME & TITLE (SIGNED)
_____	_____
NAME & TITLE (PRINT)	NAME & TITLE (PRINT)
_____	_____
(DATE)	(DATE)

Jackson County School District
Child Nutrition Department
Free and Reduced Percentages
May 2024

School Name	School Enrollment	Paid		Free		Reduced		Free + Reduced	
		Total	%	Total	%	Total	%	Total	%
ECL	610	271	44.43%	278	45.57%	61	10.00%	339	55.57%
ECU	548	243	44.34%	221	40.33%	84	15.33%	305	55.66%
ECM	561	264	47.06%	217	38.68%	80	14.26%	297	52.94%
ECH	744	412	55.38%	238	31.99%	94	12.63%	332	44.62%
ECAC	**2463**	**1190**	**47.92%**	**954**	**39.05%**	**319**	**13.02%**	**1273**	**52.07%**
SMH	1187	512	43.13%	531	44.73%	144	12.13%	675	56.86%
SMM	925	347	37.51%	469	50.70%	109	11.78%	578	62.48%
SMU	604	207	34.27%	317	52.48%	80	13.25%	397	65.73%
SMN	555	152	27.39%	333	60.00%	70	12.61%	403	72.61%
SME	727	309	42.50%	346	47.59%	72	9.90%	418	57.49%
SMAC	**3998**	**1527**	**37.03%**	**1996**	**50.92%**	**475**	**12.04%**	**2471**	**62.96%**
VL	678	288	42.48%	301	44.40%	89	13.13%	390	57.53%
VU	348	145	41.67%	149	42.82%	54	15.52%	203	58.34%
VM	545	257	47.16%	216	39.63%	72	13.21%	288	52.84%
VH	684	360	52.63%	242	35.38%	82	11.99%	324	47.37%
VCAC	**2255**	**1050**	**46.00%**	**908**	**40.54%**	**297**	**13.46%**	**1205**	**54.00%**
District Total	**8716**	**3767**	**43.22%**	**3858**	**44.26%**	**1091**	**12.52%**	**4949**	**56.78%**

Jackson County School District

Child Nutrition Department

Average Daily Participation

May 2024

School Name	Average Daily Attendance			Total Breakfast ADP	Total Breakfast ADP %	Breakfast Free ADP	Breakfast Free Percent	Breakfast Reduced ADP	Breakfast Reduced Percent	Breakfast Paid ADP	26.0%	Total Lunch ADP	Total Lunch ADP%	Lunch Free ADP	Lunch Free Percent	Lunch Reduced ADP	Lunch Reduced Percent	Lunch Paid ADP	Lunch Paid Percent
	ADA	# Virtual Learners	Actual ADA																
ECL	578		578	205	35.5%	116	20.1%	26	4.5%	63	10.90%	364	63.0%	196	33.9%	47	8.1%	121	20.9%
ECU	519		519	165	31.8%	87	16.8%	33	6.4%	45	8.7%	345	66.5%	156	30.1%	60	11.6%	129	24.9%
ECM	532		532	134	25.2%	68	12.8%	19	3.6%	47	8.8%	346	65.0%	155	29.1%	53	10.0%	138	25.9%
ECH	701	2	699	172	24.6%	86	12.3%	29	4.1%	57	8.2%	318	45.5%	132	18.9%	46	6.6%	140	20.0%
ECAC	**2330**	**2**	**2328**	**676**	**29.0%**	**357**	**15.5%**	**107**	**4.6%**	**212**	**9.1%**	**1373**	**59.0%**	**639**	**28.0%**	**206**	**9.1%**	**528**	**22.9%**
SMH	1125	2	1123	183	16.3%	132	11.8%	26	2.3%	25	2.23%	455	40.5%	260	23.2%	61	5.4%	134	11.9%
SMM	876	1	875	151	17.3%	105	12.0%	23	2.6%	23	2.6%	545	62.3%	318	36.3%	74	8.5%	153	17.5%
SMU	575	1	574	136	23.7%	88	15.3%	20	3.5%	28	4.9%	395	68.8%	237	41.3%	55	9.6%	103	17.9%
SMN	520		520	285	54.8%	197	37.9%	41	7.9%	47	9.0%	369	71.0%	252	48.5%	49	9.4%	68	13.1%
SME	691		691	237	34.3%	158	22.9%	25	3.6%	54	7.81%	435	63.0%	251	36.3%	49	55.0%	135	19.5%
SMAC	**3787**	**4**	**3783**	**992**	**26.2%**	**680**	**20.0%**	**135**	**4.0%**	**177**	**5.3%**	**2199**	**58.1%**	**1318**	**37.1%**	**288**	**17.6%**	**593**	**16.0%**
VL	647		647	257	39.7%	145	22.4%	39	6.0%	73	11.3%	422	65.2%	211	32.6%	62	9.6%	149	23.0%
VU	329		329	107	32.5%	48	14.6%	21	6.4%	38	11.6%	247	75.1%	117	35.6%	39	11.9%	91	27.7%
VM	519		519	114	22.0%	64	12.3%	14	2.7%	36	33.0%	312	60.1%	150	28.9%	43	85.0%	119	22.9%
VH	652		652	80	12.3%	55	8.4%	9	1.4%	16	2.5%	259	39.7%	122	18.7%	35	5.4%	102	15.6%
VCAC	**2147**		**2147**	**558**	**26.0%**	**312**	**14.4%**	**83**	**4.1%**	**163**	**14.6%**	**1240**	**57.8%**	**600**	**28.9%**	**179**	**28.0%**	**461**	**22.3%**
TOTAL	**8264**	**6**	**8258**	**2226**	**27.0%**							**4812**	**58.3%**						

2199

Highest Breakfast Participation:			**Highest Lunch Participation:**		
Attendance Center:	ECAC	29.00%	Attendance Center:	ECAC	59.00%
Lower Elementary:	SMN	54.80%	Lower Elementary:	SMN	71.00%
Upper Elementary:	VUE	32.50%	Upper Elementary:	VUE	75.10%
Middle School:	ECM	25.20%	Middle School:	ECM	65.00%
High School:	ECH	24.60%	High School:	ECH	45.50%

Jackson County School District
Child Nutrition Department
Yearly Average Daily Participation
August 2023 - May 2024

School Name	July		August		September		October		November		December		January		February		March		April		May		Average Breakfast Totals	Average Lunch Totals
	BK	LN	BK	LN	BK	LN	BK	LN	BK	LN	BK	LN	BK	LN	BK	LN	BK	LN	BK	LN	BK	LN		
ECL	29.7%	46.24%	40.2%	55.3%	38.2%	58.4%	33.7%	62.2%	34.9%	63.0%	27.4%	56.8%	30.3%	61.6%	32.8%	65.5%	35.7%	63.4%	33.9%	63.3%	35.5%	63.0%	34.3%	61.2%
ECU	26.6%	53.6%	39.0%	61.5%	40.5%	67.6%	39.3%	68.1%	39.5%	69.0%	31.3%	66.8%	31.3%	70.1%	31.8%	71.4%	36.7%	70.4%	34.8%	70.2%	31.8%	66.5%	35.6%	68.2%
ECM	10.6%	52.3%	20.3%	61.2%	21.7%	65.4%	21.6%	65.6%	23.0%	67.2%	21.6%	62.5%	21.8%	66.4%	23.4%	66.9%	26.7%	69.7%	25.6%	67.9%	25.2%	65.0%	23.1%	65.8%
ECH	12.6%	45.0%	21.8%	50.9%	26.2%	53.8%	26.7%	54.0%	28.5%	52.8%	25.1%	47.1%	24.4%	53.2%	27.0%	54.3%	26.8%	53.4%	27.3%	52.7%	24.6%	45.5%	25.8%	51.8%
ECAC	**19.88%**	**49.29%**	**30.4%**	**57.2%**	**31.7%**	**61.3%**	**30.3%**	**62.5%**	**31.5%**	**63.0%**	**26.2%**	**57.2%**	**26.8%**	**62.0%**	**28.7%**	**63.7%**	**31.2%**	**63.4%**	**30.2%**	**62.7%**	**29.0%**	**59.0%**	**29.6%**	**61.2%**
SMH	10.6%	44.3%	17.8%	49.9%	18.4%	52.3%	18.6%	51.4%	19.6%	51.2%	16.7%	43.7%	18.0%	48.6%	18.8%	49.4%	18.9%	49.0%	18.6%	48.0%	16.3%	40.5%	18.2%	48.4%
SMM	17.7%	62.9%	21.5%	64.0%	21.9%	67.4%	19.4%	67.2%	19.7%	68.3%	17.5%	63.8%	18.7%	67.1%	19.9%	68.7%	19.8%	68.2%	18.5%	67.6%	17.3%	62.3%	19.4%	66.5%
SMU	23.9%	65.8%	34.9%	70.6%	35.8%	73.9%	34.0%	74.1%	34.3%	71.6%	31.1%	73.3%	30.1%	73.8%	30.4%	72.1%	31.2%	72.4%	26.5%	73.1%	23.7%	68.8%	31.2%	72.4%
SMN	35.2%	59.8%	54.8%	69.9%	55.1%	72.8%	52.5%	72.7%	52.8%	72.4%	51.8%	74.9%	50.8%	74.7%	52.4%	75.6%	58.3%	75.4%	55.6%	74.5%	54.8%	71.0%	53.9%	73.4%
SME	20.3%	49.8%	35.2%	58.1%	37.0%	61.9%	37.1%	61.1%	37.2%	60.4%	36.0%	63.0%	37.0%	64.7%	36.6%	64.2%	38.3%	65.1%	36.7%	65.0%	34.3%	63.0%	36.5%	62.6%
SMAC	**21.5%**	**56.5%**	**32.8%**	**62.5%**	**33.6%**	**65.7%**	**32.3%**	**65.3%**	**32.7%**	**64.8%**	**27.0%**	**60.1%**	**27.7%**	**63.0%**	**28.5%**	**63.5%**	**29.8%**	**63.5%**	**28.2%**	**63.1%**	**26.2%**	**58.1%**	**29.9%**	**63.0%**
VL	31.4%	54.6%	43.6%	61.5%	40.4%	63.0%	42.5%	67.4%	46.4%	68.7%	38.6%	64.1%	41.4%	66.9%	43.8%	66.7%	47.1%	68.3%	43.5%	67.0%	39.7%	65.2%	42.7%	65.9%
VU	28.2%	62.7%	41.9%	71.7%	43.0%	74.1%	42.2%	77.2%	42.2%	79.5%	35.7%	74.4%	35.9%	78.4%	35.3%	77.3%	42.4%	78.2%	39.1%	80.3%	32.5%	75.1%	39.0%	76.6%
VM	22.0%	59.8%	27.9%	64.5%	30.7%	68.1%	31.0%	70.0%	29.7%	70.1%	24.0%	62.2%	25.9%	66.9%	26.5%	68.1%	27.7%	68.0%	25.1%	67.5%	22.0%	60.1%	27.1%	66.6%
VH	5.5%	42.9%	10.1%	46.2%	11.8%	49.2%	11.5%	47.4%	12.7%	47.4%	14.1%	41.2%	12.9%	46.0%	13.5%	44.8%	14.2%	43.9%	13.3%	44.3%	12.3%	39.7%	12.6%	45.0%
VCAC	**21.8%**	**55.0%**	**30.9%**	**54.1%**	**31.5%**	**63.6%**	**31.8%**	**65.5%**	**32.7%**	**66.4%**	**26.8%**	**57.8%**	**28.1%**	**62.2%**	**29.0%**	**62.0%**	**31.7%**	**62.3%**	**29.2%**	**62.2%**	**26.0%**	**57.8%**	**29.8%**	**61.4%**
TOTAL	**21.1%**	**53.6%**	**31.4%**	**57.9%**	**32.3%**	**63.5%**	**31.5%**	**64.4%**	**32.3%**	**64.7%**	**26.7%**	**58.4%**	**27.5%**	**62.4%**	**28.7%**	**63.1%**	**30.9%**	**63.1%**	**29.2%**	**62.7%**	**27.1%**	**58.3%**	**29.8%**	**61.9%**

Highest Breakfast Participation:		
Attendance Center:	SMAC	29.90%
Lower Elementary:	SMN	53.90%
Upper Elementary:	VCU	39.00%
Middle School:	VMS	27.10%
High School:	ECH	25.80%

Highest Lunch Participation:		
Attendance Center:	SMAC	63.00%
Lower Elementary:	SMN	73.40%
Upper Elementary:	VCU	76.60%
Middle School:	VMS	66.60%
High School:	ECH	51.80%

June 2024 Past Due Leases					
Lease Holder	**State Lease Number**	**Amount**	**Days Past Due**	**Due Date**	
Kermit & Madison Aultman	19284	$700.00	60	4/5/2024	
Amy Byrd	6885	$1,546.00	90	3/5/2024	

East Central Lower Elementary School
5621 Hwy. 614
Moss Point, MS 39562
(228) 283-3300

May 9, 2024

Jackson County School Board
P.O. Box 5069
Vancleave, MS 39565

Dear Board Members:

We are requesting your permission to discard the materials and resources set forth in the attached report- generated by Destiny on May 9, 2024. These items are being discarded and/or weeded because they are either damaged or out-of-date. Thank you for your consideration.

Sincerely,

Renee Jordan
Librarian/Media Specialist

Ashley Dooley
Principal

Title	Author	Published	Call Number	Barcode	Reason
Bunga the wise	Behling, Steve,	2016	E BEH	240000012092	Poor Condition/Damage
New Orleans Saints	Howell, Brian, 1974-	2011	796.332 HOW	100000009049	Poor Condition/Damage
Flamingoes	Stone, Lynn M.	1993	598.3 STO	000000000362	Outdated
Love is	Paola Escobar 2021	2021	E Ese	23000001410	Poor Condition/Damage
Parrots	Stone, Lynn M.	1993	598 STO	000000000365	Outdated
Prairie dogs	Stone, Lynn M.	1993	599.32 STO	000000000366	Outdated
Puffins	Stone, Lynn M.	1993	598.3 STO	000000000367	Outdated
Squirrels and chipmunks	Fowler, Allan.	1997	599.32 FOW F	000000002717	Outdated
Whales & dolphins	Ericson, Anton.	1994	599.5 Eri	000000005326	Outdated
Bathtime for Biscuit	Capucilli, Alyssa.	1999	E CAPU	000000006045	Poor Condition/Damage
Dogs have puppies	Dolbear, Emily J.	2001	636.7 Dol	000000005246	Poor Condition/Damage
Goats on the farm	Schuh, Mari C.	2002	636.3SCHU Sch	000000006982	Outdated
Horses, horses, horses	Fowler, Allan.	1992	636.1 Fow	000000007132	Outdated
I can be a chef	Slenzak, Miller,	2019	641.502 SLE	200000012088	Outdated
My turtle	Foley, Cate.	2001	639.3 Fol	000000007124	Outdated
Poultry	Cooper, Jason, 1942-	1997	636.5 COO	000000000361	Outdated
The 18 penny goose	Walker, Sally M.	1999	E WALK	000000006998	Outdated
Abe Lincoln and the muddy pig	Krensky, Stephen.	2002	92 LINCOLN	000000007642	Outdated
Abraham Lincoln and President's Day	Barkan, Joanne.	1990	92 LINCOLN	000000001512	Outdated
The acrobat and the angel	Shannon, Mark.	1999	E SHAN	000000006503	Outdated
Alexander and the terrible, horrible, no good, ve	Viorst, Judith.	1984	E VIOR	000000000480	Outdated
Alexander, who used to be rich last Sunday	Viorst, Judith.	1988	E VIOR	000000002477	Outdated
Alexander, who's not (do you hear me? I mean it	Viorst, Judith.	1998	E VIOR	000000006556	Outdated
All about sharks	Arnosky, Jim.	2003	597.3 ARNOSK	000000008856	Outdated
Alphabet adventure	Wood, Audrey.	2001	E Woo	000000005228	Outdated
Amanda Pig on her own	Van Leeuwen, Jean.	1994	E VAN	000000013522	Outdated
Amanda Pig, schoolgirl	Van Leeuwen, Jean.	1999	E VAN	000000011569	Outdated
Amazing animals	Franco, Betsy.	2002	590 FRAN	000000005521	Outdated
The American flag	Sorensen, Lynda, 1953-	1994	929.9 SOR	000000000352	Outdated
And then what happened, Paul Revere?	Fritz, Jean.	1973	92 REVERE	000000001448	Outdated
And to think that I saw it on Mulberry Street	Seuss, Dr.	1937	E SEUSS	000000004108	Outdated
Angel child, dragon child	Surat, Michele Maria.	1983	E SURA	000000006537	Outdated
Animal music	Ziefert, Harriet.	1999	E ZIEF	000000005571	Outdated
Animals of the tropical seas	Bright, Michael.	2002	577.7 BRIG	000000006837	Outdated
Apple farmer Annie	Wellington, Monica.	2001	E WELL	000000005568	Outdated
April fool!	Ziefert, Harriet.	2000	E ZIEF	000000005572	Outdated
Asteroids & meteoroids	Hansen, Grace.	2018	523.44 HAN	180000008154	Outdated
Baa Baa black sheep	Trapani, Iza.	2001	E TRAPANI	000000005060	Outdated
Baby Bear's chairs	Yolen, Jane.	2005	E YOLE	000000011786	Outdated
A bad case of stripes	Shannon, David.	1998	E SHAN	000000006505	Outdated
Bambi	Salten, Felix, 1869-1945.	1999	F SALTEN	000000000116	Outdated
Barbie : 9 Favorite Fairy Tales.		2013	808.83 BAR	170000002009	Outdated
Be gentle, python!	Willis, Jeanne.	2001	E WILL	000000005570	Outdated
Bea and Mr. Jones : story and pictures	Schwartz, Amy.	1982	E SCHWARTZ	000000004074	Outdated
The bear came over to my house	Walton, Rick.	2001	E WALT	000000004818	Outdated
Bear feels scared	Wilson, Karma.	2008	E WILS	000000014465	Outdated
Bear snores on	Wilson, Karma.	2002	E WILS	000000011784	Outdated
Bear snores on	Wilson, Karma.	2002	E WILS	160000005005	Outdated
Bear wants more	Wilson, Karma.	2003	E WILS	000000011612	Outdated
Bedtime mouse	Stoddard, Sandol.	1981	E STOD	000000006536	Outdated
Ben Franklin and his first kite	Krensky, Stephen.	2002	92 FRAN	000000013473	Outdated
Benjamin Franklin	Rustad, Martha E. H.	2001	92 FRANKLIN	000000005123	Outdated
Benny goes into business	Warner, Gertrude Chandle	1999	E WARN	000000014451	Outdated
Benny's boxcar sleepover	Warner, Gertrude Chandle	2004	E WARNER	000000008439	Outdated
The best baby-sitter ever.	Scarry, Richard.	1995	[E]	120000009506	Outdated
Big bear ball	Ryder, Joanne.	2002	E RYDE	000000005560	Outdated
Bigmama's	Crews, Donald.	1998	92 CREW	000000006111	Outdated
The bravest dog ever : the true story of Balto	Standiford, Natalie.	1989	E STAN	000000006532	Outdated
Bug dance	Murphy, Stuart J.	2002	513.2 MURP	000000005550	Outdated
Bug faces	Murawski, Darlyne.	2000	595.7 Mur	000000005210	Outdated
Bugs in my hair!	Shannon, David, 1959-	2013	E SHAN	130000025071	Outdated
Bunny bungalow	Rylant, Cynthia.	1999	E RYLA	000000000476	Outdated
Bunny bungalow	Rylant, Cynthia.	1999	E RYLA	000000006472	Outdated

BUNNY CAKES.	WELLS, ROSEMARY		E WELLS	000000000243	Outdated
Bunny cakes	Wells, Rosemary.	1997	E WELL	000000006571	Outdated
The bunny hop	Slater, Teddy.	1992	E SLAT	000000005564	Outdated
Bunny money	Wells, Rosemary.	1997	E WELL	000000006572	Outdated
The busy little squirrel	Tafuri, Nancy.	2007	E TAF	130000002028	Outdated
Can't you make them behave, King George?	Fritz, Jean.	1977	92 GEORGE	000000001423	Outdated
The case of the missing monkey	Rylant, Cynthia.	2000	E RYLA	000000006478	Outdated
The case of the puzzling possum	Rylant, Cynthia.	2001	E RYLA	000000004767	Outdated
The case of the puzzling possum	Rylant, Cynthia.	2001	E RYLA	000000006479	Outdated
Cat Heaven	Rylant, Cynthia.	1997	E RYL	000000004101	Outdated
Cats are like that	Weston, Martha.	1999	E WEST	000000005569	Outdated
A chair for my mother	Williams, Vera B.	1982	E WILLIAMS	000000007694	Outdated
Charles Dickens : the man who had great expect	Stanley, Diane.	1993	92 DICKENS	000000001412	Outdated
Chicken soup with rice	Sendak, Maurice.	1990	E SEND	000000006488	Outdated
Christmas mice!	Roberts, Bethany.	2000	E ROBERTS	000000002974	Outdated
The Christmas miracle of Jonathan Toomey	Wojciechowski, Susan.	1995	E WOJC	000000006578	Outdated
Christopher Columbus	Krensky, Stephen.	1991	92 COLU	000000006240	Outdated
Christopher Columbus : from vision to voyage.	Anderson, Joan.	1991	92 COLUMBUS	000000001406	Outdated
City Dog, Country Frog	Willems, Mo.	2010	E WIL	110000009029	Outdated
The coin counting book	Williams, Rozanne Lanczak	2001	513.2 WILL	000000004820	Outdated
Comets	Branley, Franklyn Mansfiel	1984	523.6 BRA	000000000801	Outdated
Comets	Hansen, Grace	2018	523.44 HAN	180000008157	Outdated
Communities	Saunders-Smith, Gail.	1997	331.7 Sau	000000008617	Outdated
Cooking with the Cat	Worth, Bonnie.	2003	E WOR	000000013060	Outdated
Counting on the woods	Lyon, George Ella, 1949-	1998	513.2 LYON	000000007649	Outdated
County fair	Wilder, Laura Ingalls.	1997	E WILD	000000000485	Outdated
The cow in the house	Ziefert, Harriet.	1997	E ZIEFERT	000000007699	Outdated
Creation	McDermott, Gerald.	2003	231.765 MCDE	000000011731	Outdated
Daddy, could I have an elephant?	Wolf, Jake.	1996	E WOL	120000009513	Outdated
Daisy and the Beastie	Simmons, Jane.	2000	E SIMMONS	000000004432	Outdated
Daisy the dancing cow	Woodworth, Viki.	2003	E WOODWORT	000000007696	Outdated
Daisy the firecow	Woodworth, Viki.	2001	E WOOD	000000004821	Outdated
Daisy the firecow	Woodworth, Viki.	2001	E WOOD	000000006583	Outdated
Dance at Grandpa's : adapted from the Little hou	Illustrated by Renée Graef.	1994	E WILDER	000000000129	Outdated
Dancing Granny	Winthrop, Elizabeth.	2003	E WINTHROP	000000007758	Outdated
DAVID GETS IN TROUBLE.	SHANNON, DAVID	2002	E SHANNON	000000005637	Outdated
David gets in trouble	Shannon, David, 1959-	2002	E SHAN	000000006803	Outdated
David goes to school	Shannon, David, 1959-	1999	E SHANNON	000000002093	Outdated
Deer hunting	Frahm, Randy.	2008	799.2 FRAH	100000001041	Poor Condition/Damage
The deer in the wood : adapted from the little ho	Illustrated by Renée Graef.	1995	E WILDER	000000000128	Outdated
Detective dinosaur	Skofield, James.	1998	E SKOF	000000006988	Outdated
Digger man	Zimmerman, Andrea Griffi	2003	E ZIMM	000000011639	Outdated
Disney's Bambi	Stevens, Stacey.	1997	E STEVENS	000000004220	Outdated
Dog Heaven	Rylant, Cynthia.	1995	E RYLA	000000000475	Outdated
Down in the woods at sleepytime	Schaefer, Carole Lexa.	2000	E SCHA	000000005223	Outdated
A dozen dogs : a read-and-count story	Ziefert, Harriet.	1985	E ZIEF	000000007007	Outdated
A dozen dozens	Ziefert, Harriet.	1998	E ZIEF	000000007009	Outdated
Dr. Seuss	Lynch, Wendy, 1945-	2000	92 SEUSS	000000004685	Outdated
Early morning in the barn	Tafuri, Nancy.	1983	E TAFURI	000000002989	Outdated
EARTH DAY.	LOWERY, LINDA	1991	333.7 LOWERY	000000013380	Outdated
EARTH DAY.	LOWERY, LINDA	1991	333.7 LOWERY	000000013385	Outdated
Eleanor	Cooney, Barbara, 1917-	1996	92 ROOSAVELT	000000001450	Outdated
The elf's hat	Weninger, Brigitte.	2000	E WENI	000000007003	Outdated
Elisa Michaels, bigger & better	Hurwitz, Johanna.	2003	808.83 HURW	000000011280	Outdated
Emily Dickinson : American poet	GREENE, CAROL	1994	92 DICKINSON	000000001413	Outdated
Emily's first 100 days of school	Wells, Rosemary.	2000	E WELL	000000006573	Outdated
The enormous turnip	Tolstoy, Aleksey Konstanti	2003	E TOLS	000000006807	Outdated
Ernest L. Thayer's Casey at the bat : a ballad of t	Thayer, Ernest Lawrence, 1	2000	E THAYER	000000005429	Outdated
The field mouse and the dinosaur named Sue	Wahl, Jan.	2000	E WAHL	000000006997	Outdated
Fire engine man	Zimmerman, Andrea Griffi	2007	E ZIMM	000000013908	Outdated
Fireman Small : fire down below!	Yee, Wong Herbert.	2001	E YEE	000000007006	Outdated
Flowers	Cooper, Jason, 1942-	1991	582.13 Coo	000000002020	Outdated
For Pete's sake	Walsh, Ellen Stoll.	1998	E WALS	000000007000	Outdated
For Pete's sake	Walsh, Ellen Stoll.	1998	E WALS	000000007687	Outdated

Forgiveness	Raatma, Lucia.	2002	179 RAATMA	000000006974	Outdated
The Frog Prince, continued	Scieszka, Jon.	1994	E SCIE	000000006486	Outdated
From seed to plant	Gibbons, Gail.	1991	581.3 GIB	000000000895	Outdated
Full moon	Wilcox, Brian.	2001	E WILC	000000007004	Outdated
Galimoto	Williams, Karen Lynn.	1990	E WILL	000000011609	Outdated
Gathering the sun : an alphabet in Spanish and E	Ada, Alma Flor.	1997	861 ADA	000000004700	Outdated
George Washington	Smith, Kathie Billingslea.	1987	92 SMITH	000000001517	Outdated
George Washington Carver : plant doctor	Benitez, Mirna.	1992	92 CARV	000000000290	Outdated
Giggle belly	Sakelaris, Page.	2000	E SAKE	000000006979	Outdated
Give me half!	Murphy, Stuart J.	1996	513.25 MURPH	000000006966	Outdated
The good-bye book	Viorst, Judith.	1988	E VIOR	000000006560	Outdated
The good-bye book	Viorst, Judith.	1988	E VIOR	000000006561	Outdated
Grandfather Tang's story	Tompert, Ann.	1997	E Tom	000000008226	Outdated
Grandfather's journey	Say, Allen.	1993	E SAY	000000006482	Outdated
The great Gracie chase : stop that dog!	Rylant, Cynthia.	2001	E RYLA	000000004766	Outdated
The gym teacher from the Black Lagoon	Thaler, Mike, 1936-	1994	E THAL	000000014440	Outdated
Hamburger Heaven	Yee, Wong Herbert.	1999	E Yee	000000008629	Outdated
Happy birthday, Davy!	Weninger, Brigitte.	2000	E WENI	000000006575	Outdated
Happy birthday, Martin Luther King	Marzollo, Jean.	1993	92 KING	000000001430	Outdated
Happy Easter, Davy!	Weninger, Brigitte.	2001	E WENI	000000004832	Outdated
Harriet Tubman	Rustad, Martha E. H.	2001	92 TUB	000000005141	Outdated
Harvest home	Yolen, Jane.	2002	E YOLE	000000011628	Outdated
Hats off for the Fourth of July!	Ziefert, Harriet.	2000	E ZIEFERT	000000007532	Outdated
Hats off for the Fourth of July!	Ziefert, Harriet.	2000	E ZIEFERT	000000008403	Outdated
Have you seen my duckling?	Tafuri, Nancy.	1984	E TAFURI	000000004231	Outdated
Helen Keller : from tragedy to triumph	Wilkie, Katharine Elliott, 19	1986	92 KELLER	000000001427	Outdated
Henny Penny	Ziefert, Harriet.	1997	E ZIEFERT	000000007520	Outdated
Henry and Mudge and the bedtime thumps : the	Rylant, Cynthia.	1996	E RYLA	000000006451	Outdated
Henry and Mudge and the happy cat : the eighth	Rylant, Cynthia.	1990	E Ryl	000000004102	Outdated
Henry and Mudge and the starry night : the seve	Rylant, Cynthia.	1999	E RYLA	000000006469	Outdated
Henry and Mudge get the cold shivers : the sever	Rylant, Cynthia.	1989	E RYLA	000000006449	Outdated
Henry and Mudge in puddle trouble : the second	Rylant, Cynthia.	1990	E RYLA	000000006697	Outdated
Henry and Mudge in the family trees : the fifteer	Rylant, Cynthia.	1997	E RYLA	000000006464	Outdated
Henry and Mudge in the green time : the third b	Rylant, Cynthia.	1992	E RYLA	000000000472	Outdated
Henry and Mudge take the big test	Rylant, Cynthia.	1991	E Ryl	000000004406	Outdated
Henry and Mudge : the first book of their advent	Rylant, Cynthia.	1990	E RYLA	000000000541	Outdated
Henry and Mudge under the yellow moon : the f	Rylant, Cynthia.	1992	E RYLA	000000000474	Outdated
Home for Navidad	Ziefert, Harriet.	2003	E ZIEFERT	000000007759	Outdated
Horseback riding in action	Calder, Kate.	2001	798.2 Cal	000000004471	Outdated
The House on East 88th Street.	Waber, Bernard	1962	E	120000009509	Outdated
How Chipmunk got his stripes : a tale of braggin	Bruchac, Joseph, 1942-	2001	398.24 Bru	000000007052	Outdated
How do dinosaurs get well soon?	Yolen, Jane.	2003	E YOLEN	000000005657	Outdated
How do dinosaurs say good night?	Yolen, Jane.	2000	E YOLE	000000006584	Outdated
How do dinosaurs say good night?	Yolen, Jane.	2000	E YOLEN	000000002091	Outdated
How do dinosaurs say good night?	Yolen, Jane.	2000	E YOLEN	000000009336	Outdated
HOW MANY FISH?	RUBIN, ALAN	2003	513.2 RUBIN	000000008471	Outdated
How much is a million?	Schwartz, David M.	1985	513.2 Sch	000000008216	Outdated
How much is that doggie in the window?	Trapani, Iza.	1997	E TRAPANI	000000007455	Outdated
How will the Easter bunny know?	Winters, Kay.	1999	E WINTERS	000000007513	Outdated
I am lost!	Wilhelm, Hans, 1945-	1997	E WILHELM	000000007504	Outdated
I swapped my dog	Ziefert, Harriet.	1998	E ZIEFERT	000000007522	Outdated
I want a hippopotamus for Christmas	Rox, John.	2005	782.42 ROX	000000009171	Outdated
I went walking	Williams, Sue, 1948-	1990	E WILLIAMS	000000007548	Outdated
In the heart	Turner, Ann Warren.	2001	E TURNER	000000007458	Outdated
Interrupting Chicken and the Elephant of Surpris	David Stein 2018	2018	E Ste	230000003005	Outdated
A is for America : an American alphabet	Scillian, Devin.	2001	973 SCILLIAN	000000005407	Outdated
Isadora dances	Isadora, Rachel.	1998	92 DUNCAN	000000001414	Outdated
It's Too Windy!	Wilhelm, Hans	2000	E Wilh	000000009256	Outdated
Jackie Robinson	Raatma, Lucia.	2001	92 ROBINSON	000000004500	Outdated
Jeff Gordon : NASCAR champion	Kirkpatrick, Rob.	2000	92 GORD	000000005782	Outdated
Jim Henson's Muppets in Fozzie Bear, star helpe	Worth, Bonnie.	1992	E WOR	120000009519	Outdated
Jingle dancer	Smith, Cynthia Leitich.	2000	E Smi	000000008619	Outdated
Joseph had a little overcoat	Taback, Simms.	1999	E TABA	000000004964	Outdated
Jumanji	Van Allsburg, Chris.	1981	E VAN	000000004968	Outdated

K is for kissing a cool kangaroo	Andreae, Giles, 1966-	2003	428.1 ANDR	000000011012	Outdated
Keeping up with Grandma	Winch, John, 1944-	2000	E WINCH	000000007509	Outdated
King Bidgood's in the bathtub	Wood, Audrey.	1985	E WOOD	000000006580	Outdated
King Bidgood's in the bathtub	Wood, Audrey.	1985	E WOOD	000000007515	Outdated
A kitten called Moonlight	Waddell, Martin.	2001	E WADD	000000006568	Outdated
LeBron James : basketball star	Hoffman, Mary Ann.	2007	92 JAM	000000013254	Outdated
Leola and the honeybears : an African-American	Rosales, Melodye.	1999	398.22 ROSA	000000006437	Outdated
A lesson for Martin Luther King, Jr.	Patrick, Denise Lewis.	2003	92 KING	000000011446	Outdated
Let's be enemies	Udry, Janice May.	1989	E UDRY	000000007459	Outdated
Let's get ready for Christmas	Winne, Joanne.	2001	394.266 WINN	000000007510	Outdated
Let's get ready for Easter	Winne, Joanne.	2001	394.266 WINN	000000007511	Outdated
Let's get ready for Thanksgiving	Winne, Joanne.	2001	394.264 WINN	000000007512	Outdated
Life in a wetland	Fowler, Allan.	1998	577.68 Fow	000000008637	Outdated
Lindbergh	Demarest, Chris L.	1993	92 LINDBERGH	000000001437	Outdated
Little apple : a book of thanks	Weninger, Brigitte.	2001	E WENINGER	000000007497	Outdated
The little drummer boy	Keats, Ezra Jack.	2000	782.42 KEATS	000000007223	Outdated
The little red hen	Ziefert, Harriet.	1995	E ZIEFERT	000000007530	Outdated
Little Red Riding Hood	Ziefert, Harriet.	2000	E ZIEFERT	000000007531	Outdated
Little Whistle	Rylant, Cynthia.	2001	E RYLA	000000004829	Outdated
Little Whistle's dinner party	Rylant, Cynthia.	2001	E RYLA	000000005092	Outdated
Living in a desert	Fowler, Allan.	2000	577.54 FOWL	000000005702	Outdated
Living in the Arctic	Fowler, Allan.	2000	998 FOWL	000000005708	Outdated
Living in the mountains	Fowler, Allan.	2000	910 FOWL	000000005703	Outdated
Living near a river	Fowler, Allan.	2000	333.91 FOWL	000000005705	Outdated
Living near the sea	Fowler, Allan.	2000	910 FOWL	000000005706	Outdated
Living on the plains	Fowler, Allan.	2000	910 FOWL	000000005704	Outdated
Loki & Alex : the adventures of a dog and his bes	Smith, Charles R., 1969-	2001	E SMITH	000000007428	Outdated
LOOK AND FIND: THE AMAZING SPIDERMAN			793.72 SPID	130000005223	Outdated
LOOK AND FIND: THE INVINCIBLE IRON MAN.			793.72 IRON	130000005222	Outdated
LOOK AND FIND: THE MIGHTY AVENGERS.			793.72 AVEN	130000005224	Outdated
Lost!	Trimble, Patti.	2000	E TRIMBLE	000000007457	Outdated
Lou Gehrig : the luckiest man	Adler, David A.	1997	92 GEHRIG	000000001508	Outdated
Louis the fish	Yorinks, Arthur.	1986	E YORINKS	000000007519	Outdated
Lunchtime for a purple snake	Ziefert, Harriet.	2003	E ZIEFERT	000000008402	Outdated
The magic porridge pot	Ziefert, Harriet.	1997	E ZIEFERT	000000007524	Outdated
The magic purse	Uchida, Yoshiko.	1993	E UCHIDA	000000004280	Outdated
The magic show mystery	Warner, Gertrude Chandle	1998	E WARNER	000000007481	Outdated
Many moons,	Thurber, James, 1894-196:	1943	E THUR	000000004966	Outdated
A mare for Young Wolf	Shefelman, Janice Jordan.	1993	E SHEFELMAN	000000007414	Outdated
Marie Curie	Fisher, Leonard Everett.	1994	92 CURIE	000000001410	Outdated
Mark Twain? What kind of name is that? : a stor	Quackenbush, Robert M.	1984	92 TWAIN	000000001459	Outdated
Martin Luther King, Jr	Raatma, Lucia.	2002	92 KING	000000005088	Outdated
Math curse	Scieszka, Jon.	1995	E SCIE	000000006698	Outdated
Math in the backyard	Amato, William.	2002	513 Ama	000000007535	Outdated
Math in the car	Amato, William.	2002	513 AMATO	000000007018	Outdated
Math in the kitchen	Amato, William.	2002	513 AMATO	000000007019	Outdated
Math in the neighborhood	Amato, William.	2002	513.2 AMATO	000000007020	Outdated
Math on the playground	Amato, William.	2002	513 AMATO	000000007021	Outdated
Max cleans up	Wells, Rosemary.	2000	E WELLS	000000007488	Outdated
Max's dragon shirt	Wells, Rosemary.	2000	E WELLS	000000007491	Outdated
Max's starry night	Wilson-Max, Ken.	2001	E WILSON-MA	000000007508	Outdated
McDuff and the baby	Wells, Rosemary.	1997	[E]	120000009514	Outdated
McDuff moves in	Wells, Rosemary.	1997	E WELLS	000000007490	Outdated
McDuff's Christmas	Wells, Rosemary.	2005	E WELLS	000000009135	Outdated
Meet the boxcar children	Warner, Gertrude Chandle	1998	E WARNER	000000007482	Outdated
Midnight babies	Wild, Margaret, 1948-	2001	E WILDER	000000007502	Outdated
The milky way	Hansen, Grace	2018	523.1 HAN	180000008160	Outdated
Mimi and the dream house	Waddell, Martin.	1995	E WADD	000000002478	Outdated
Mimi and the picnic	Waddell, Martin.	1995	E WADD	000000000481	Outdated
Minty : a story of young Harriet Tubman	Schroeder, Alan.	2000	92 TUBM	110000001215	Outdated
Miss Little's gift	Wood, Douglas, 1951-	2009	371.94 WOOD	110000001280	Outdated
Miss Mary Mack : a hand-clapping rhyme	Hoberman, Mary Ann.	1998	398 Hob	000000005263	Outdated
The Mississippi River	Fowler, Allan.	1999	977 FOWL	000000004746	Outdated
Mitchell is moving	Sharmat, Marjorie Weinma	1978	E SHAR	000000004168	Outdated

The moon	Hansen, Grace	2018	523.3 HAN	180000008161	Outdated
Moose tales	Van Laan, Nancy.	1999	E VAN LAAN	000000007461	Outdated
More tales of Amanda Pig	Van Leeuwen, Jean.	1995	E VAN LEEUWE	000000007463	Outdated
More tales of Oliver Pig	Van Leeuwen, Jean.	1993	E VAN LEEUWE	000000007464	Outdated
Morris goes to school	Wiseman, Bernard.	1970	E WISE	000000013905	Outdated
Morris the moose	Wiseman, Bernard.	1989	E WISE	000000011617	Outdated
Mouse shapes	Walsh, Ellen Stoll.	2007	E WALS	000000013899	Outdated
Mouse shapes	Walsh, Ellen Stoll.	2007	[E]WAL	170000014001	Outdated
The mouse that snored	Waber, Bernard.	2000	E WABE	000000006567	Outdated
The mouse that snored	Waber, Bernard.	2000	E WABER	000000002990	Outdated
Mr. Rabbit and the lovely present	Zolotow, Charlotte, 1915-	1990	E ZOLOTOW	000000007533	Outdated
MY FRIEND RABBIT.	ROHMANN, ERIC	2002	E ROHMANN	000000008521	Outdated
My friend Rabbit	Rohmann, Eric.	2002	E Roh	000000010596	Outdated
My little house 1-2-3 : adapted from the Little ho	WILDER, LAURA INGALLS	1997	E WILDER	000000004343	Outdated
My Little house ABC : adapted from the Little ho	WILDER, LAURA INGALLS	1997	E WILDER	000000004342	Outdated
My teacher for President	Winters, Kay.	2004	E Win	000000010486	Outdated
The napping house	Wood, Audrey.	1984	E WOOD	000000005064	Outdated
The napping house	Wood, Audrey.	1984	E WOOD	000000006581	Outdated
Nate the Great and me : the case of the fleeing F	Sharmat, Marjorie Weinm	2000	E SHAR	000000006510	Outdated
Nate the Great and the boring beach bag	Sharmat, Marjorie Weinm	1987	E SHAR	000000004169	Outdated
Nate the Great and the mushy valentine	Sharmat, Marjorie Weinm	1995	E SHAR	000000006513	Outdated
A new coat for Anna	Ziefert, Harriet.	1986	E ZIEFERT	000000007700	Outdated
Nibble nibble; poems for children	Brown, Margaret Wise, 19	1959	811 BROWN	000000001287	Outdated
Nicky upstairs and down	Ziefert, Harriet.	1994	E Zie	000000010601	Outdated
Noisy Nora	Wells, Rosemary.	1999	E WELL	000000006574	Outdated
Noisy Nora.	Wells, Rosemary.	1973	E Wel	000000005264	Outdated
Oh where, oh where has my little dog gone?	Trapani, Iza.	1995	E TRAPANI	000000007456	Outdated
Old turtle	Wood, Douglas.	1993	E WOOD	000000006582	Outdated
Oliver and Albert, friends forever	Van Leeuwen, Jean.	2000	E VAN LEEUWE	000000007467	Outdated
Oliver and Amanda and the big snow	Van Leeuwen, Jean.	1995	E VAN LEEUWE	000000007465	Outdated
The other side	Woodson, Jacqueline.	2001	E WOODSON	000000004655	Outdated
Our Gracie Aunt	Woodson, Jacqueline.	2002	F WOODSON	000000007516	Outdated
The owl and the pussycat	Lear, Edward.	1996	821 LEAR	000000006244	Outdated
The owl and the pussycat	Lear, Edward.	1996	821 LEAR	000000006245	Outdated
Owl moon	Yolen, Jane.	1987	E YOLE	000000006585	Outdated
The owl who was afraid of the dark	Tomlinson, Jill.	2001	E TOMLINSON	000000005059	Outdated
Paperwhite	Wallace, Nancy Elizabeth.	2000	E WALLACE	000000007476	Outdated
Peter and the wolf	Wiencirz, Gerlinde.	1999	E WIEN	000000006403	Outdated
Peter and the wolf	Wiencirz, Gerlinde.	1999	E WIEN	000000006404	Outdated
Pete's a pizza	Steig, William, 1907-	1998	E STEIG	000000007435	Outdated
A picture book of Abraham Lincoln	Adler, David A.	1989	92 LINC	000000005809	Outdated
A picture book of Abraham Lincoln	Adler, David A.	1989	92 LINCOLN	000000001510	Outdated
A picture book of Anne Frank	Adler, David A.	1993	92 FRANK	000000001417	Outdated
A picture book of Benjamin Franklin	Adler, David A.	1990	92 FRANKLIN	000000001418	Outdated
A picture book of Christopher Columbus	Adler, David A.	1991	92 COLUMBUS	000000001405	Outdated
A picture book of Davy Crockett	Adler, David A.	1996	92 CROC	000000002408	Outdated
A picture book of Eleanor Roosevelt	Adler, David A.	1991	92 ROOSEVELT	000000001451	Outdated
A picture book of George Washington	Adler, David A.	1989	92 WASHINGT(	000000001514	Outdated
A picture book of George Washington Carver	Adler, David A.	1999	92 CARV	000000005811	Outdated
A picture book of Harriet Tubman	Adler, David A.	1992	92 TUBM	000000005810	Outdated
A picture book of Helen Keller	Adler, David A.	1990	92 KELLER	000000001509	Outdated
A picture book of Jackie Robinson	Adler, David A.	1994	92 ROBINSON	000000001685	Outdated
A picture book of John F. Kennedy	Adler, David A.	1991	92 KENNEDY	000000001428	Outdated
A picture book of Martin Luther King, Jr.	Adler, David A.	1989	92 ADLER King	000000001429	Outdated
A picture book of Sojourner Truth	Adler, David A.	1994	92 TRUT	000000005817	Outdated
A picture book of Thomas Jefferson	Adler, David A.	1990	92 JEFFERSON	000000001425	Outdated
Pierre : a cautionary tale in five chapters and a p	Sendak, Maurice.	1990	E SENDAK	000000007403	Outdated
Piggins	Yolen, Jane.	1987	E YOLE	000000011631	Outdated
Pigsty	Teague, Mark.	1994	E TEAGUE	000000007450	Outdated
Pioneer girl : the story of Laura Ingalls Wilder	Anderson, William, 1952-	1998	92 WILDER	000000001462	Outdated
Pizza kittens	Voake, Charlotte.	2002	E VOAKE	000000009331	Outdated
Plaidypus lost	Stevens, Janet.	2004	E STEV	000000011545	Outdated
Plumply, dumply pumpkin	Serfozo, Mary.	2001	E SERFOZO	000000007404	Outdated
The Polar Express	Van Allsburg, Chris.	1985	E Van	000000009177	Outdated

Poppleton	Rylant, Cynthia.	1997	E RYLANT	000000002977	Outdated
Poppleton everyday	Rylant, Cynthia.	1998	E RYLANT	000000002978	Outdated
Possum come a-knockin'	Van Laan, Nancy.	1992	E VAN	000000006551	Outdated
Possum come a-knockin'	Van Laan, Nancy.	1992	E VAN	000000006552	Outdated
Precious water : a book of thanks	Weninger, Brigitte.	2002	E WENINGER	000000007498	Outdated
A present for Grandfather	Warner, Gertrude Chandle	1998	E WARNER	000000007483	Outdated
Presents for Santa	Ziefert, Harriet.	2000	E ZIEFERT	000000007528	Outdated
The princess and the pea	Ziefert, Harriet.	1996	E ZIEFERT	000000007527	Outdated
Pumpkin day!	Wallace, Nancy Elizabeth.	2002	E WALL	000000006873	Outdated
Pumpkin Pie	Ziefert, Harriet.	2000	E ZIEFERT	000000007523	Outdated
Pumpkin pumpkin	Titherington, Jeanne.	1986	E Tit	000000008225	Outdated
Pumpkin pumpkin	Titherington, Jeanne.	1986	E TITH	000000006544	Outdated
Pumpkin pumpkin	Titherington, Jeanne.	1986	E TITH	000000006545	Outdated
Pumpkin pumpkin	Titherington, Jeanne.	1986	E TITHERINGTC	000000007454	Outdated
Puppy Mudge finds a friend	Rylant, Cynthia.	2004	E RYLANT	000000008394	Outdated
Puppy Mudge has a snack	Rylant, Cynthia.	2004	E RYL	000000014094	Outdated
Puppy Mudge loves his blanket	Rylant, Cynthia.	2004	E RYLANT	000000008395	Outdated
Puppy Mudge takes a bath	Rylant, Cynthia.	2002	E RYLA	000000011501	Outdated
Puppy Mudge wants to play	Rylant, Cynthia.	2006	E RYL	000000014097	Outdated
The puppy who wanted a boy	Thayer, Jane.	1988	E THAY	000000006542	Outdated
The puppy who wanted a boy	Thayer, Jane, 1904-	1988	E Tha	000000008224	Outdated
The purple snerd	Williams, Rozanne Lanczak	2000	E WILLIAMS	000000007507	Outdated
Pushkin meets the bundle	Ziefert, Harriet.	1998	E ZIEFERT	000000008399	Outdated
Queen of the world	Yezerski, Thomas.	2000	E YEZERSKI	000000007518	Outdated
A quiet place	Wood, Douglas, 1951-	2002	E WOOD	000000011621	Outdated
Rabbit and Hare divide an apple	Ziefert, Harriet.	1998	E ZIEFERT	000000007529	Outdated
The rain came down	Shannon, David, 1959-	2000	E SHANNON	000000004648	Outdated
The relatives came	Rylant, Cynthia.	1993	E RYLA	000000006442	Outdated
The riches of Oseola McCarty	Coleman, Evelyn.	1998	92 MCCA	000000000316	Outdated
Rosa Parks : my story	Parks, Rosa.	1992	92 PARK	000000006378	Outdated
RUDOLPH THE RED-NOSED REINDEER LOOK ANE			793.72 LOOK	000000000717	Outdated
Rudyard Kipling : author of The Jungle books	Greene, Carol.	1994	92 KIPLING	000000001468	Outdated
Rumpelstiltskin's daughter	Stanley, Diane.	1997	E STAN	110000001245	Outdated
SACAGAWEA.	ERDRICH, LISE	2003	92 SACAGAWE	000000008518	Outdated
Sacagawea and the bravest deed	Krensky, Stephen.	2002	92 SACAGAWE	000000007643	Outdated
Sammy and the dinosaurs	Whybrow, Ian.	1999	E WHYB	000000006810	Outdated
Shanty boat	Temple, Charles A., 1947-	1994	E TEMPLE	000000004238	Outdated
Sharks : learning the SH sound	Wood, Ira.	2002	E WOOD	000000006875	Outdated
A sick day for Amos McGee	Stead, Philip Christian.	2010	E STEA	110000001246	Outdated
A sick day for Amos McGee	Stead, Philip Christian.	2010	E STEA	110000001247	Outdated
Sitting Bull	Penner, Lucille Recht.	1995	92 SITT	000000011453	Outdated
Sleepy dog	Ziefert, Harriet.	1984	E ZIEF	000000006588	Outdated
Sleepy dog	Ziefert, Harriet.	1984	E ZIEF	000000006589	Outdated
Sleepy dog	Ziefert, Harriet.	2003	E ZIEFERT	000000009339	Outdated
Slender Ella and her Fairy Hogfather	Sathre, Vivian.	1999	E SATH	000000006480	Outdated
Slender Ella and her Fairy Hogfather	Sathre, Vivian.	1999	E SATH	000000006481	Outdated
Snow	Shulevitz, Uri, 1935-	1998	E SHULEVITZ	000000000134	Outdated
The snow child	Ziefert, Harriet.	2000	398.2 ZIEFERT	000000009338	Outdated
The snowstorm.	Scarry, Richard.	1995	[E]	120000009503	Outdated
Someday we'll have very good manners	Ziefert, Harriet.	2001	F ZIEF	000000004822	Outdated
Sophie's masterpiece : a spider's tale	Spinelli, Eileen.	2001	E SPIN	000000004769	Outdated
The spider and the fly	Howitt, Mary Botham, 179	2002	821 HOWI	000000011276	Outdated
Splish splash	Weeks, Sarah.	2000	E Wee	000000008779	Outdated
Splish splash	Weeks, Sarah.	2000	E WEEKS	000000007688	Outdated
Spring song	Seuling, Barbara.	2001	E SEUL	000000004811	Outdated
Stars	Hansen, Grace	2018	523.8 HAN	180000008165	Outdated
The stars	Rustad, Martha E. H. (Mart	2009	523.8 RUST	000000014730	Outdated
The story of "The star-spangled banner"	Pingry, Patricia A., 1941-	2014	973.5/2	190000014005	Outdated
The strongest mouse in the world	Weigelt, Udo.	1998	E WEIGELT	000000004331	Outdated
Stuart Little : the storybook	Cooper, Amy Jo.	1999	E STUART	000000005397	Outdated
The sun	Hansen, Grace	2018	523.7 HAN	180000008221	Outdated
The sun	Rustad, Martha E. H. (Mart	2009	523.7 RUST	000000014731	Outdated
Super sports star Chipper Jones	Thornley, Stew.	2004	92 JONES	000000008308	Outdated
The talking eggs : a folktale from the American S	San Souci, Robert D.	1989	E SAN SOUCI	000000007671	Outdated

Teddy's Easter secret	Wiencirz, Gerlinde.	2001	E WIEN	000000004833	Outdated
Ten little fish	Wood, Audrey.	2004	E WOOD	000000011622	Outdated
The tenth good thing about Barney	Viorst, Judith.	1988	E VIOR	000000000543	Outdated
THE NIGHT BEFORE CHRISTMAS LOOK AND FINC			793.72 LOOK	000000000720	Outdated
Theodore Roosevelt : man of action	Beach, James C.	1991	92 ROOSEVELT	000000001453	Outdated
There was a coyote who swallowed a flea	Ward, Jennifer, 1963-	2007	782.42162/21/	120000009534	Outdated
Thomas Jefferson : a picture book biography	Giblin, James.	1994	92 JEFFERSON	000000001426	Outdated
THREE BILLY GOATS GRUFF.	ROUNDS , GLEN	1993	E ROU	000000004002	Outdated
The three little pigs	Ziefert, Harriet.	1995	E ZIEFERT	000000002996	Outdated
The three little wolves and the big bad pig	Trivizas, Eugene.	1993	E TRIV	000000006808	Outdated
The three pigs	Wiesner, David.	2001	E WIES	000000004970	Outdated
Through moon and stars and night skies	Turner, Ann Warren.	1990	E TURN	000000006549	Outdated
Tim Duncan	Thornley, Stew.	2001	92 DUNC	000000004831	Outdated
Too many kangaroo things to do!	Murphy, Stuart J., 1942-	1996	513.2 Mur	000000008202	Outdated
Tornadoes	Hooker, Merrilee, 1955-	1993	551.5 Hoo	000000000926	Outdated
THE TRAIN OF STATES.	SIS, PETER	2004	973.02 SIS	000000008512	Outdated
The treasure	Yost-Filgate, Susan.	2009	[E] YOST	090000005011	Outdated
A tree is a plant	Bulla, Clyde Robert.	2001	583 BULL	000000005752	Outdated
Tree is nice.	Udry, Janice May.	1956	E UDRY	000000004281	Outdated
Trees	Cooper, Jason, 1942-	1991	582.16 Coo	000000000902	Outdated
Tuesday	Wiesner, David.	1991	E WIES	000000004971	Outdated
Twinkle, Twinkle, little bug	Ross, Kathy (Katharine Rey	1996	E Ros	000000008214	Outdated
Twinkle, twinkle, little star	Taylor, Jane, 1783-1824.	2011	821 TAY	110000015083	Outdated
The very hungry caterpillar	Carle, Eric.	1979	E CARLE	000000008022	Outdated
The victory garden alphabet book	Pallotta, Jerry.	1992	411 PALLOTTA	000000005278	Outdated
Walt Disney's Dumbo, the flying elephant.	Walt Disney Productions.	1978	E WAL	120000009508	Outdated
Watch, the Superdog!	Warner, Gertrude Chandle	2002	E WARN	000000006809	Outdated
We're going on a bear hunt	Rosen, Michael, 1946-	1989	E ROS	000000003999	Outdated
What's wrong with Timmy?	Shriver, Maria.	2001	E SHRIVER	000000005215	Outdated
When I feel jealous	Spelman, Cornelia.	2003	E SPEL	000000011531	Outdated
When I feel sad	Spelman, Cornelia.	2002	E SPEL	000000011530	Outdated
When winter comes	Van Laan, Nancy.	2000	E Van	000000005231	Outdated
Where is my continent?	Nelson, Robin.	2002	910 NELS	000000005710	Outdated
Where is my country?	Nelson, Robin.	2002	910 NELS	000000005711	Outdated
Where the buffaloes begin	Baker, Olaf.	1985	398.2 BAKER	000000009303	Outdated
Where was Patrick Henry on the 29th of May?	Fritz, Jean.	1975	92 HENRY	000000001424	Outdated
Wherever you are : my love will find you	Tillman, Nancy.	2010	[E] TILL	100000005021	Outdated
White snow, bright snow	Tresselt, Alvin R.	1988	E TRES	000000004967	Outdated
Why not?	Wormell, Mary.	2000	E Wor	000000008796	Outdated
Wilma unlimited : how Wilma Rudolph became t	Krull, Kathleen.	1996	92 RUDOLPH	000000001454	Outdated
Winter days in the Big Woods : adapted from th	Wilder, Laura Ingalls.	1994	E WILD	000000000486	Outdated
Young Abraham Lincoln : log-cabin president	Woods, Andrew.	1992	92 LINCOLN	000000001949	Outdated
Young George Washington : America's first presi	Woods, Andrew.	1992	92 WASHINGT(	000000001519	Outdated
ZATHURA.	VAN ALLSBURG, CHRIS	2002	E VAN ALLSBUI	000000005636	Outdated
Alison's zinnia	Lobel, Anita.	1990	E Lob	000000005320	Outdated
Amelia Bedelia, bookworm	Parish, Herman.	2003	E PARISH	000000007741	Outdated
Amelia Bedelia goes camping	Parish, Peggy.	1985	E Parish	000000003816	Outdated
The bear's toothache	McPhail, David M.	1972	E McPhail	000000003737	Outdated
Bedhead	Palatini, Margie.	2000	E PALA	000000006343	Outdated
Big brown bear	McPhail, David M.	1999	E MCPH	000000005542	Outdated
Caps for sale	Slobodkina, Esphyr, 1908-	1989	PRO E SLOBOD	000000000515	Outdated
Cat dreams	Le Guin, Ursula K., 1929-	2009	E LEG	130000002030	Outdated
Catch me if you can!	Most, Bernard.	1999	E MOST	000000005547	Outdated
Chicka chicka boom boom	Martin, Bill.	1989	E MARTIN	000000002960	Outdated
Click, clack, moo : cows that type	Cronin, Doreen.	2000	PRO E CRO	000000005302	Outdated
Curious George	Rey, H. A. (Hans Augusto),	1973	PRO E REY	000000000510	Outdated
DOWN BY THE STATION.	STOCKHAM, JESS	2002	PRO E STOCKH.	000000005748	Outdated
Edward and the pirates	McPhail, David M.	1997	E MCPHAIL	000000000133	Outdated
Eek! Stories to make you shriek	O'Connor, Jane.	1992	E OCONNER	000000006969	Outdated
Elmer and the kangaroo	McKee, David.	2000	E MCKEE	000000002964	Outdated
Elmer takes off	McKee, David.	1997	E MCKEE	000000002965	Outdated
Father Bear comes home	Minarik, Else Holmelund.	1987	E MINA	000000006318	Outdated
Father Bear comes home	Minarik, Else Holmelund.	1987	E MINA	000000006319	Outdated
FIVE LITTLE DUCKS.	IVES, PENNY	2002	PRO E IVES	000000005751	Outdated

Flight : the journey of Charles Lindbergh	Burleigh, Robert.	1991	92 LINDBERGH	000000001436	Outdated
The fox and the stork	McDermott, Gerald.	1999	E MCDERMOTT	000000006958	Outdated
Frog and Toad all year	Lobel, Arnold.	1976	E LOBEL	000000003649	Outdated
Goin' someplace special	McKissack, Pat, 1944-	2000	E McK	000000005227	Outdated
Goldie is mad	Palatini, Margie.	2001	E PALATINI	000000006970	Outdated
GOOD NIGHT, HARRY.	LEWIS, KIM	2003	E LEWIS	000000008088	Outdated
The great pumpkin switch	McDonald, Megan.	1992	E MCDO	000000006309	Outdated
Hondo & Fabian	McCarty, Peter.	2002	E MCCARTY	000000007541	Outdated
I KNOW MY COLORS ----- BIG BOOKS.	LAKESHORE	2003	PRO E LAKESH(	000000005755	Outdated
JEN THE HEN'S BIG BOOK	Hawkins, Colin.	1985	PRO E HAWKIN	000000005415	Outdated
Just grandpa and me	Mayer, Mercer, 1943-	1983	E MAYE	000000006789	Outdated
Just grandpa and me	Mayer, Mercer, 1943-	1983	E MAYER	000000007286	Outdated
Just like me	Neasl, Barbara J.	2002	E NEAS	000000006794	Outdated
Kick, pass, and run	Kessler, Leonard P.	1996	E KESSLER	000000007227	Outdated
The lady and the spider	McNulty, Faith.	1986	E MCNULTY	000000003736	Outdated
Life-size zoo : from tiny rodents to gigantic eleph	editorial supervisor of Japa	2009	REF 590/.7 EAF	100000005003	Outdated
Little Bear's new friend	Minarik, Else Holmelund.	2002	E MINA	000000006791	Outdated
Little Bear's visit	Minarik, Else Holmelund.	1989	E MINARIK	000000003779	Outdated
Little Bear's visit	Minarik, Else Holmelund.	1989	E MINARIK	000000003780	Outdated
Little Bear's visit	Minarik, Else Holmelund.	1989	E MINARIK	000000003781	Outdated
The little red hen	LITTLE	1973	E LITTLE	000000003640	Outdated
Lucille camps in	Lasky, Kathryn.	2003	E LASKY	000000007645	Outdated
Make way for ducklings	McCloskey, Robert.	1999	E MCCL	000000004953	Outdated
Messy Bessey	McKissack, Pat.	1999	E MCKISSACK	000000002966	Outdated
Messy Bessey's garden	McKissack, Pat, 1944-	2002	E MCKISSACK	000000007304	Outdated
MIG THE PIG'S BIG BOOK.	HAWKINS, COLIN	1986	PRO E HAWKIN	000000005416	Outdated
The Napping House.	Wood, Audrey	1984	E WOO	000000000509	Outdated
No more monsters for me!	Parish, Peggy.	1981	E PARISH	000000007345	Outdated
Oomph!	McNaughton, Colin.	2001	E MCNA	000000004827	Outdated
OVER IN THE MEADOW.	EVANS, MICHAEL	2002	PRO E EVANS	000000005750	Outdated
PAT THE CAT'S BIG BOOK	Hawkins, Colin.	1983	PRO E HAWKIN	000000005414	Outdated
A penguin pup for Pinkerton	Kellogg, Steven.	2001	E KELLOGG	000000007224	Outdated
Pooh's 101 uses for a honey pot	Milne, A. A.	1997	E MILN	000000000447	Outdated
Pooh's counting book	Milne, A. A. (Alan Alexandt	1982	E MILNE	000000003765	Outdated
The rainbow fish	Pfister, Marcus.	1992	PRO E PFISTER	000000000511	Outdated
Scruffy	Parish, Peggy.	1990	E PARI	000000006357	Outdated
Scruffy	Parish, Peggy.	1990	E PARI	000000006358	Outdated
Sir Small and the Dragonfly	O'Connor, Jane.	1988	E OCO	000000006338	Outdated
Sir Small and the Dragonfly	O'Connor, Jane.	1988	E OCO	000000006339	Outdated
SOMETIME I HAVE TO.	RIDYARD, DAVID	1985	E RID	000000003975	Outdated
Tacky the penguin	Lester, Helen.	1988	E LESTER	000000002958	Outdated
The three little javelinas	Lowell, Susan.	1992	E LOWE	000000000441	Outdated
The three little pigs	Kellogg, Steven.	1997	E KELL	000000006226	Outdated
To market, to market	Miranda, Anne.	1997	PRO E MIR	000000005303	Outdated
TOG THE DOGS BIG BOOK	Hawkins, Colin.	1986	PRO E HAWKIN	000000005413	Outdated
Twice my size	Mitchell, Adrian, 1932-	1999	E MITCHELL	000000004469	Outdated
TWINKLE, TWINKLE, LITTLE STAR.	KUBLER, ANNIE	2002	PRO E KUBLER	000000005749	Outdated
WHO WANTS A DRAGON?	MAYHEW, JAMES	2004	E MAYHEW	000000008513	Outdated
ZUG THE BUG'S BIG BOOK.	HAWKINS, COLIN	1996	PRO E HAWKIN	000000005412	Outdated
Across the stream	Ginsburg, Mirra.	1982	E GINS	000000006171	Outdated
Across the stream	Ginsburg, Mirra.	1991	E GINS	000000002455	Outdated
Andy (that's my name)	De Paola, Tomie.	1999	E DeP	000000010512	Poor Condition/Damage
Annabelle's big move	Golembe, Carla.	1999	E GOLE	000000005524	Outdated
April and Esme, tooth fairies	Graham, Bob, 1942-	2010	E GRA	110000009005	Outdated
Apt. 3.	Keats, Ezra Jack.	1971	E KEATS	000000003405	Outdated
Bailey goes camping	Henkes, Kevin.	1985	E HENK	000000000421	Outdated
Big dog-- little dog : a bedtime story	Eastman, P. D. (Philip D.)	1973	E EAST	000000006133	Outdated
Big dog-- little dog : a bedtime story	Eastman, P. D. (Philip D.)	1973	E EAST	000000006134	Outdated
The birthday car	Hillert, Margaret.	1966	E HILLERT	000000003281	Outdated
Caps for sale; a tale of a peddler, some monkeys	Slobodkina, Esphyr, 1908-	1968	E SLOBODKINA	000000004189	Outdated
Chester's way	Henkes, Kevin.	1997	E HENK	000000006184	Outdated
The chick that wouldn't hatch	Daniel, Claire.	2000	E DANI	000000005518	Poor Condition/Damage
Christmas on an island	Gibbons, Gail.	1994	E GIBBONS	000000003001	Outdated
Circle dogs	Henkes, Kevin.	1998	E HENK	000000005527	Outdated

A country far away	Gray, Nigel.	1988	E GRAY	000000007628	Outdated
The day the crayons quit	Daywalt, Drew.	2013	E DAYW	140000013174	Poor Condition/Damage
Double-header	Herman, Gail, 1959-	1993	E HERMAN	000000006931	Outdated
Down by the station	Hillenbrand, Will.	1999	E HILLENBRAN	000000006932	Outdated
Dreams	Keats, Ezra Jack.	2000	E KEATS	000000004496	Outdated
Feathers for lunch	Ehlert, Lois.	1990	E EHLERT	000000006925	Outdated
Fish eyes : a book you can count on	Ehlert, Lois.	1990	E EHLE	000000011688	Outdated
Five silly fishermen	Edwards, Roberta.	1989	E EDWA	000000006136	Outdated
FOOD FOR THOUGHT.	FREYMANN, SAXTON	2005	E FREYMANN	000000008523	Outdated
Frightful's daughter	George, Jean Craighead, 1	2002	E GEOR	000000011221	Outdated
The girl who spun gold	Hamilton, Virginia.	2000	E HAMI	000000006175	Outdated
Go to sleep, dear dragon	Hillert, Margaret.	1985	E HILLERT	000000003190	Outdated
Happy Easter, dear dragon	Hillert, Margaret.	1981	E HILL	000000013700	Outdated
HAROLD AND THE PURPLE CRAYON.	JOHNSON, CROCKETT	1983	E JOHNSON	000000008692	Outdated
Heart of steel	Van Lente, Fred.	2009	741.5 VAN	100000009080	Poor Condition/Damage
Help for dear dragon	Hillert, Margaret.	1985	E HILLERT	000000003194	Outdated
Hi, cat!	Keats, Ezra Jack.	1999	E KEATS	000000007222	Outdated
How my parents learned to eat	Friedman, Ina R.	1984	E FRIEDMAN	000000000513	Outdated
Hunter's best friend at school	Elliott, Laura.	2002	E ELLI	000000006769	Outdated
I like things	Hillert, Margaret.	1982	E HILLERT	000000003197	Outdated
I love you, dear dragon	Hillert, Margaret.	1981	E HILLERT	000000003198	Outdated
I need a snake	Jonell, Lynne.	1998	E JONELL	000000007212	Outdated
I see, you saw	Karlin, Nurit.	1999	E KAR	000000013128	Poor Condition/Damage
If anything ever goes wrong at the zoo	Hendrick, Mary Jean.	1993	E HENDRICK	000000003160	Outdated
If the shoe fits	Jackson, Alison.	2001	E JACKSON	000000005646	Outdated
I'm not Bobby!	Feiffer, Jules.	2001	E Fei	000000007116	Outdated
In the tall, tall grass	Fleming, Denise, 1950-	1991	E Fle	000000007119	Outdated
It's Halloween, dear dragon	Hillert, Margaret.	1981	E HILLERT	000000003201	Outdated
It's my birthday, too!	Jonell, Lynne.	1999	E JONELL	000000007213	Outdated
Jethro Byrd, fairy child	Graham, Bob, 1942-	2002	E GRAH	000000011231	Outdated
Jingle bells, homework smells	DeGroat, Diane.	2000	E DEGR	000000004744	Poor Condition/Damage
Jump, frog, jump!	Kalan, Robert.	1995	E KALA	000000006220	Outdated
The legend of the bluebonnet : an old tale of Tex	De Paola, Tomie	1983	E DEPAOLA	000000002565	Poor Condition/Damage
The legend of the poinsettia	De Paola, Tomie.	1997	E DE P	000000004945	Poor Condition/Damage
The legend of the poinsettia	De Paola, Tomie.	1997	E DE P	000000006120	Poor Condition/Damage
The legend of the poinsettia	De Paola, Tomie.	1997	E DE P	000000006661	Poor Condition/Damage
Lilly's big day	Henkes, Kevin.	2006	E HEN	000000013973	Outdated
Lilly's purple plastic purse	Henkes, Kevin.	1996	E HENK	000000006676	Outdated
LUCAS THE LITTLEST LIZARD.	HELIDONIOTIS, KATHY	2002	E HEL	000000004989	Outdated
Marty Aardvark	DeRubertis, Barbara.	1998	E DER	000000014020	Poor Condition/Damage
Mermaid dance	Hakala, Marjorie.	2009	E HAK	110000015043	Outdated
Merry Christmas, dear dragon	Hillert, Margaret.	1981	E HILLERT	000000003217	Outdated
Mole's hill : a woodland tale	Ehlert, Lois.	1998	E Ehl	000000007106	Outdated
Mom pie	Jonell, Lynne.	2001	E JONELL	000000007214	Outdated
More spaghetti, I say!	Gelman, Rita Golden.	1993	E GELMAN	000000000505	Outdated
My big brother	Fisher, Valorie.	2002	E Fis	000000007117	Outdated
My bunny and me	George, Lindsay Barrett.	2001	E Geo	000000007146	Outdated
My pony	Jeffers, Susan.	2003	E JEFFERS	000000007722	Outdated
The night of Las Posadas	De Paola, Tomie.	1999	E DE P	000000006123	Poor Condition/Damage
The night of Las Posadas	De Paola, Tomie.	1999	E DE PAOLA	000000002936	Poor Condition/Damage
Northern lights	Van Lente, Fred.	2011	741.5 VAN	100000009067	Poor Condition/Damage
Old Bear's surprise painting	Hissey, Jane.	2001	E HISSEY	000000007183	Outdated
One lonely sea horse	Freymann, Saxton.	2000	E Fre	000000007136	Outdated
One of three	Johnson, Angela.	1995	E JOHN	000000006213	Outdated
One of three	Johnson, Angela.	1995	E JOHN	000000006214	Outdated
Pal the pony	Herman, R. A.	1996	E Her	000000007177	Outdated
Pancakes, crackers, and pizza : a book about sha	Eberts, Marjorie.	1984	E Ebe	000000007100	Outdated
Parents in the pigpen, pigs in the tub	Ehrlich, Amy.	1997	E EHRL	000000006139	Outdated
The patchwork quilt	Flournoy, Valerie, 1952-	1985	E FLOURNOY	000000004099	Outdated
Penny Hen	DeRubertis, Barbara.	1997	E DER	000000014026	Poor Condition/Damage
Perky Otter	DeRubertis, Barbara.	1998	E DER	000000014027	Poor Condition/Damage
A picture for Harold's room	Johnson, Crockett.	1985	E JOHN	000000006215	Outdated
Pirated!	Van Lente, Fred.	2009	741.5 VAN	100000009084	Poor Condition/Damage
Princess, princess	Dale, Penny.	2007	E DAL	110000015062	Poor Condition/Damage

Roses are pink, your feet really stink	De Groat, Diane.	1997	E DE G	000000006125	Poor Condition/Damage
The star maiden : an Ojibway tale	Esbensen, Barbara Juster.	1988	E ESBE	000000006142	Outdated
Testing Miss Malarkey	Finchler, Judy.	2003	E FINC	000000004494	Outdated
Walt Disney's The Three little pigs	Campbell, Janet.	1993	E CAMPBELL	000000002590	Poor Condition/Damage
Web of lies	Van Lente, Fred.	2011	741.5 VAN	100000009068	Poor Condition/Damage
A weekend with Wendell	Henkes, Kevin.	1986	E HENK	000000006189	Outdated
1 hunter	Hutchins, Pat.	1986	E HUTC	000000002470	Outdated
99 CENT SOLUTIONS READER'S DIGEST			REF 99 CENT	000000000708	Outdated
100 FACTS ON SPACE	SUE BECKLAKE	2002	REF 523.1 BECI	000000005660	Outdated
100 THINGS YOU SHOULD KNOW ABOUT SPACE	BECKLAKE, SUE	2004	REF 523 BECKL	000000008566	Outdated
1001 QUESTIONS AND ANSWERS.	BOOKS ARE FUN	2004	REF 551.6 BOO	000000008069	Outdated
1001 WAYS TO CELEBRATE AMERICA	GODEK, GREGORY J. P.	2001	REF 394.2 GOD	000000005420	Outdated
ADVENTURES IN ART.	MILORD, SUSAN	1997	745.5 MILFORI	000000000273	Outdated
Angels watching over me	Durango, Julia.	2007	E DURA	000000013744	Outdated
AROUND THE WORLD ART & ACTIVITIES.	PRESS, JUDY	2001	372.5 PRESS	000000004679	Outdated
Arthur's honey bear	Hoban, Lillian.	1974	E HOBA	000000006680	Outdated
Arthur's prize reader	Hoban, Lillian.	1984	E HOBA	000000006192	Outdated
Aunt Flossie's hats (and crab cakes later)	Howard, Elizabeth Fitzgera	1991	E HOWA	000000006201	Outdated
Baby birds : growing and flying	Garcia, Eulalia.	1997	598.13 Gar	000000001060	Outdated
Barney's horse	Hoff, Syd, 1912-	1987	E HOFF	000000009064	Outdated
Bathtime for Biscuit	Capucilli, Alyssa.	1999	E CAPU	000000006632	Poor Condition/Damage
Bed hogs	DiPucchio, Kelly S.	2004	E DIPUCCHIO	000000008255	Outdated
Ben's trumpet	Isadora, Rachel.	1979	E ISADORA	000000003362	Outdated
The big, big wall	Howard, Reginald.	2000	E HOWA	000000005529	Outdated
Bing : go picnic	Dewan, Ted.	2005	E DEWA	000000011681	Outdated
Bing : paint day	Dewan, Ted.	2003	E DEWA	000000011682	Outdated
Bird calls	Gallo, Frank.	2001	REF 598 GALLO	000000008020	Outdated
Biscuit	Capucilli, Alyssa Satin, 195	1997	E CAPU	000000006754	Poor Condition/Damage
Biscuit and the baby	Capucilli, Alyssa Satin, 195	2005	E CAP	130000002013	Poor Condition/Damage
Biscuit and the little pup	Capucilli, Alyssa Satin, 195	2008	E CAPU	100000001019	Poor Condition/Damage
Biscuit visits the big city	Capucilli, Alyssa Satin, 195	2006	E CAPU	000000013436	Poor Condition/Damage
Biscuit's day at the farm	Capucilli, Alyssa Satin, 195	2007	E CAPU	100000001018	Poor Condition/Damage
Biscuit's new trick	Capucilli, Alyssa Satin, 195	2000	E CAPU	000000006757	Poor Condition/Damage
Black Beauty	SEWELL, ANNA	1986	F SEWELL	000000001643	Poor Condition/Damage
The book of fascinating facts.		1995	REF 031 ENCY	000000000135	Outdated
Bubble trouble	Hulme, Joy N.	1999	E HULM	000000005531	Outdated
Cha-cha chimps	Durango, Julia.	2006	E DURA	000000011685	Outdated
A Charlie Brown Christmas	Schulz, Charles M.	1977	F SCHULZ	000000001637	Outdated
Chester	Hoff, Syd.	1986	E Hof	000000008145	Outdated
THE CHILDREN'S BOOK OF AMERICA.	BENNETT, WILLIAM J.	1998	PRO 973 BENN	000000005665	Outdated
Chita's Christmas tree	Howard, Elizabeth Fitzgera	1993	E HOWA	000000006202	Outdated
Chrysanthemum	Henkes, Kevin.	1991	E HENK	000000006674	Outdated
Cinderella at the ball	Hillert, Margaret.	1970	E HILL	000000002400	Outdated
Cinderella at the ball	Hillert, Margaret.	1970	E HILL	000000005583	Outdated
CONCISE ATLAS OF THE WORLD.	DORLING KINDERSLEY	2001	REF 912	000000009206	Outdated
Crafts for all seasons	Ross, Kathy (Katharine Rey	2000	745.5 Ros	000000004936	Outdated
CREATIVE CRAFTS FOR CLEVER KIDS.	RADCLIFFE, LORALYN	2005	372.5 RADCLIFI	000000013573	Outdated
CREEPY CRAWLIES.	CREEPY	2001	REF 595 CREEP	000000004996	Outdated
CREEPY CRAWLIES.	STIDWORTHY, JOHN	2000	REF 031.02 STI	000000004460	Outdated
Creepy creatures.		1998	REF 031 EYES	000000004631	Outdated
Darby the special-order pup	Day, Alexandra.	2000	E DAY	000000006920	Outdated
The day the teacher went bananas	Howe, James, 1946-	1995	E HOWE	000000006936	Outdated
Dinosaur train	Gurney, John.	2002	E Gur	000000010545	Outdated
DINOSAURS.	ABNETT, DAN	2000	REF 031.02 ABI	000000004462	Outdated
DINOSAURS.	GRAMBO, REBECCA L.	2000	REF 567.9 GRA	000000004632	Outdated
DINOSAURS.	READER	1999	REF 567.9 REAI	000000005485	Outdated
DINOSAURS.	READERS	1999	REF 567.9 REAI	000000005487	Outdated
DINOSAURS AND OTHER PREHISTORIC REPTILES	ROBSON, DENNY	2001	REF 567.9 ROB	000000005286	Outdated
Dot the fire dog	Desimini, Lisa.	2001	E DESIMINI	000000006923	Outdated
The eensy-weensy spider	Hoberman, Mary Ann.	2000	E HOBERMAN	000000006934	Outdated
Five little gefiltes	Horowitz, Dave, 1970-	2007	E HORO	000000013774	Outdated
Four good friends	Hillert, Margaret.	1981	E HILLERT	000000007763	Outdated
Fun days	Hillert, Margaret.	1982	E HILL	000000005586	Outdated
The girl who loved wild horses	Goble, Paul.	1978	E GOBL	000000006173	Outdated

Happy birthday, dear dragon	Hillert, Margaret.	1977	E HILL	000000005587	Outdated
He saves the day	Hayles, Marsha.	2002	E Hay	000000007174	Outdated
Hey, little ant	Hoose, Phillip M.	1998	E HOOSE	000000007194	Outdated
Honey helps	Godwin, Laura.	2000	E God	000000007149	Outdated
The horse in Harry's room	Hoff, Syd.	2002	E Hof	000000008147	Outdated
A house is a house for me	Hoberman, Mary Ann.	1978	E HOBERMAN	000000007186	Outdated
HOUSEHOLD ITEMSI (CRAFTS).	SIOMADES, LORIANNE	1998	745.54 SIOMAI	000000005484	Outdated
How many stars in the sky?	Hort, Lenny.	1997	E Hor	000000008154	Outdated
HUMAN BODY.	HUMAN	2001	REF 612 HUMA	000000004999	Outdated
I wonder	Hoban, Tana.	1999	E HOBAN	000000007184	Outdated
I'm not going to chase the cat today!	Harper, Jessica.	2000	E Har	000000007166	Outdated
THE INCREDIBLE JOURNEY THROUGH THE HUM/	HARRIS, NICHOLAS	2000	REF 611.7 HAR	000000004982	Outdated
THE INCREDIBLE JOURNEY TO THE PLANETS.	HARRIS, NICHOLAS	1999	REF 523.4 HAR	000000004983	Outdated
INSECTS AND SPIDERS.	READER'S	2000	REF 595.7 REAI	000000005488	Outdated
Is your mama a llama?	Guarino, Deborah.	1989	E GUAR	000000006672	Outdated
Is your mama a llama?	Guarino, Deborah.	1989	E GUARINO	000000002943	Outdated
It's circus time, dear dragon	Hillert, Margaret.	1985	E HILLERT	000000003199	Outdated
It's Halloween, dear dragon	Hillert, Margaret.	1981	E HILL	000000005593	Outdated
It's simple, said Simon	Hoberman, Mary Ann.	2001	E HOBERMAN	000000007187	Outdated
Jamaica and Brianna	Havill, Juanita.	1993	E Hav	000000007169	Outdated
Jamaica and the substitute teacher	Havill, Juanita.	1999	E Hav	000000007171	Outdated
Jamaica tag-along	Havill, Juanita.	1989	E Hav	000000007170	Outdated
Jamaica's find	Havill, Juanita.	1986	E Hav	000000007172	Outdated
JOURNEY AROUND WASHINGTON D.C.	ZSCHOCK, MARTHA DAY	2004	PRO 975.3 ZSCI	000000007555	Outdated
JOURNEY THROUGH THE WORLD OF THE DINOS.	HARRIS, NICHOLAS	2001	REF 567.9 HAR	000000004985	Outdated
JOURNEY TO THE CENTER OF THE EARTH.	HARRIS, NICHOLAS	1999	REF 525 HARRI	000000004984	Outdated
Julius	Hoff, Syd.	1987	E HOFF	000000007189	Outdated
Julius, the baby of the world	Henkes, Kevin.	1995	E.HENK	000000006186	Outdated
Julius, the baby of the world	Henkes, Kevin.	1995	E HENKES	000000002947	Outdated
JUNGLE ANIMALS.	GANERI, ANITA	2000	REF 031.02 GAI	000000004463	Outdated
THE KINGFISHER SCIENCE ENCYCLOPEDIA.	KINGFISHER	2000	503 R KINGFISH	000000004935	Outdated
A kitten's year	Day, Nancy Raines.	2000	E Day	000000007093	Outdated
Life-Size Dinosaurs.	Bergen, David	2004	REF 567.9 BER(	000000010472	Outdated
Life-Size Dinosaurs.	Bergen, David	2004	REF 567.9 BER(	000000010473	Outdated
Lilly's purple plastic purse	Henkes, Kevin.	1996	E HENK	000000006187	Outdated
Look! I can read!	Hood, Susan.	2000	E HOOD	000000007193	Outdated
Lulu's birthday	Howard, Elizabeth Fitzgera	2001	E HOWARD	000000007196	Outdated
Mammals.		1997	REF 599 TIME	000000004633	Outdated
Max	Isadora, Rachel.	1987	E ISAD	000000000492	Outdated
Mr. Dinosaur	Hooks, William H.	1994	E HOOK	000000002467	Outdated
Mrs. Brice's mice	Hoff, Syd.	1988	E HOFF	000000006196	Outdated
The mystery of the missing dog	Hooks, Gwendolyn.	2004	E HOO	000000014154	Outdated
National Audubon Society first field guide. Reptil	Behler, John L.	1999	REF 000000005	000000004411	Outdated
National Audubon Society first field guide. Weatl	Kahl, Jonathan D.	1998	REF 551.5 KAH	000000004412	Outdated
National Audubon Society first field guide. Wildfl	Hood, Susan, 1954-	1998	REF 582.13 HO	000000004413	Outdated
NATURAL EARTH, LIVING EARTH.	SMITH, MIRANDA	1999	REF 031 SMITH	000000004418	Outdated
NATURE ACTIVITIES BUG HUNTER.	BURNIE, DAVID	2005	REF 000000005	000000009007	Outdated
NATURE ACTIVITIES ROCK AND FOSSIL HUNTER.	MORGAN, BEN	2005	REF 560 MORG	000000009006	Outdated
New shoes for Silvia	Hurwitz, Johanna.	1999	E HURW	000000006204	Outdated
OCEANS.	SAVAGE, STEPHEN	2006	REF 000000004	000000013626	Outdated
Owen	Henkes, Kevin.	1993	E HENK	000000006188	Outdated
THE PASSOVER SEDER.	SPER, EMILY	2003	394.26 EASTER	000000005662	Outdated
Peter Pan and Wendy	Barrie, J. M. (James Matth	2004	F BARRIE	000000008407	Outdated
REPTILES.	POPE, JOYCE	2000	REF 031.02 POI	000000004461	Outdated
SCHOLASTIC ATLAS OF THE UNITED STATES.	RUBEL, DAVID	2000	REF 912.73 ATI	000000005466	Outdated
SCHOLASTIC DICTIONARY OF SPELLING.	TERBAN, M.		REF 428.1 TERE	000000000236	Outdated
SCHOLASTIC FIRST DICTIONARY.	LEVEY, J.		REF 423.1 LEVE	000000000237	Outdated
SEASHORE.	UNSTEAD, SUE	2006	REF 551.45 UN	000000013624	Outdated
SHARKS AND OTHER DANGEROUS FISH.	ROBSON, DENNY	2001	REF 591 ROB	000000005285	Outdated
SHARKS AND OTHER SEA CREATURES.	READER	2000	REF 597.3 REAI	000000005486	Outdated
Sheila Rae, the brave	Henkes, Kevin.	1996	E HENK	000000000423	Outdated
Silly Tilly and the Easter Bunny	Hoban, Lillian.	1989	E HOBA	000000002463	Outdated
Silly Tilly's Thanksgiving dinner	Hoban, Lillian.	1991	E HOBA	000000002464	Outdated
Silly Tilly's valentine	Hoban, Lillian.	1999	E HOBA	000000006194	Outdated

SNAKES AND OTHER REPTILES.	GANERI, ANITA	2001	REF 598 GAN	000000005287	Outdated
THE SOLAR SYSTEM.	SOLAR	2001	REF 523 SOLAR	000000004997	Outdated
SPIDERS AND OTHER CREEPY-CRAWLIES.	ROBSON, DENNY	2001	REF 595 ROB	000000005288	Outdated
A story for Bear	Haseley, Dennis.	2002	E HASELEY	000000005424	Outdated
There's a monster under my bed	Howe, James, 1946-	1990	E HOWE	000000008925	Outdated
The Ultimate How It Works Encycolpedia.	ULTIMATE.	2002	REF 031 ULTIM	000000005409	Outdated
WEBSTER'S DICTIONARY AND THESAURUS.	WEBSTER	2002	REF 423 WEB	000000005101	Outdated
Wemberly worried	Henkes, Kevin.	2000	E HENK	000000006190	Outdated
WHALES AND OTHER SEA MAMMALS.	GANERI, ANITA	2001	REF 599 GAN	000000005289	Outdated
Why we have Thanksgiving	Hillert, Margaret.	1982	E HILL	000000002405	Outdated
Why we have Thanksgiving	Hillert, Margaret.	1982	E HILLERT	000000003339	Outdated
The witch who went for a walk	Hillert, Margaret.	1981	E HILL	000000005627	Outdated
The Wizard of Oz	Baum, L. Frank (Lyman Fra	1996	F BAUM	000000008350	Outdated
You'll soon grow into them, Titch	Hutchins, Pat, 1942-	1983	E HUTCHINS	000000007637	Outdated
10 LITTLE RUBBER DUCKS.	CARLE, ERIC	2005	E CARLE	000000008689	Outdated
THE 12 BUGS OF CHRISTMAS - POP-UP-BOOK.	CARTER, DAVID A.	1999	E CARTER	000000009252	Outdated
100 facts Reptiles and Amphibians	100 facts Reptiles and Amp	2015	E KAY	160000005019	Outdated
The adventures of Laura and Jack	Wilder, Laura Ingalls, 1867	1997	F WILDER	000000001743	Outdated
Anne of Green Gables	Montgomery, L. M. (Lucy M	1983	F MONT	000000006322	Outdated
Arthur's boo-boo book	Brown, Marc Tolon.	1998	E BROWN	000000000258	Outdated
BABY'S FIRST NURSERY TREASURY.	NURSERY	2001	E NUR	000000005280	Outdated
BAKING FOR KIDS			641.8 BAKI	100000005026	Infrequent Circulation
The basketball mystery	Warner, Gertrude Chandle	1999	F WARN	000000000483	Outdated
Betty Crocker, the big book of cookies.		2012	641.86 CROC	140000005006	Infrequent Circulation
The Big Bad Wolf and me	Perret, Delphine.	2006	F PERR	000000013503	Outdated
Big book of cupcakes : 150 brilliantly delicious dr	Moon, Jan.	2011	641.8 MOON	130000005005	Infrequent Circulation
The big yawn	Faulkner, Keith.	1999	E FAULKNER	000000004424	Outdated
A book of letters	Wilson-Max, Ken.	2002	E WILSON-MA	000000005401	Outdated
THE CAT AND THE DOG.	DAHAN, ANDRE	2001	E DAHAN	000000005323	Outdated
A CHILD'S GARDEN OF VERSES	KINKADE, THOMAS	1999	811 KINKADE	000000004637	Outdated
COLD FEET.	DEFELICE, CYNTHIA	2003	E DEFELICE	000000008085	Outdated
The complete quick & hearty diabetic cookbook	American Diabetes Associa	2007	641.5	000000000630	Infrequent Circulation
Cookbook for girls	Smart, Denise.	2009	641.5/123 SM/	090000005014	Infrequent Circulation
COOKING FOR GIRLS			641.5 COOK	100000005027	Infrequent Circulation
Cool smoothies : fast, fun, frozen treats.		2010	641.8 SMOO	000000000705	Infrequent Circulation
COPYCAT CANDY BARS.			641 CAKES	130000005231	Infrequent Circulation
Cory Coleman, grade 2	Brimner, Larry Dane.	1991	F BRIM	000000006623	Outdated
THE CRUNCHING MUNCHING CATERPILLAR.	CAIN, SHERIDAN	2003	E CAIN	000000006896	Outdated
Dandelions	Bunting, Eve, 1928-	2001	F BUN	000000013063	Outdated
Diary of a wimpy kid : dog days	Kinney, Jeff.	2009	F KINN	100000001058	Poor Condition/Damage
Diary of a wimpy kid : Greg Heffley's journal	Kinney, Jeff.	2007	F KINN	100000001062	Poor Condition/Damage
Diary of a wimpy kid : hard luck	Kinney, Jeff.	2013	F KINN	130000013013	Poor Condition/Damage
Diary of a wimpy kid : Rodrick rules	Kinney, Jeff.	2008	F KINN	100000001064	Poor Condition/Damage
Diary of a wimpy kid : the ugly truth	Kinney, Jeff.	2010	F KINN	100000001056	Poor Condition/Damage
DICK AND JANE AND FRIENDS.	GRAY, WILLIAM, DOROTHY	1984	E GRAY	000000007570	Outdated
Don't sit on my lunch!	Klein, Abby.	2005	E KLEIN	000000009081	Outdated
Dump & Bake Cakes.			641	130000005229	Infrequent Circulation
An egg-cellent Easter!	Frazer, Rebecca.	2012	E FRA	130000012311	Poor Condition/Damage
Encyclopedia Brown and the case of the treasure	Sobol, Donald J.	1988	F SOBO	000000006528	Outdated
ERIC CARLE'S VERY LITTLE LIBRARY.	CARLE, ERIC	1995	E CARLE	000000007012	Outdated
Fables	Lobel, Arnold.	1980	F LOBE	000000004950	Outdated
The firehouse mystery	Warner, Gertrude Chandle	1997	F WARNER	000000001675	Outdated
Food cures : breakthrough nutritional prescriptic	[editor, Marianne Wait].	2009	615.8 REA	100000005029	Infrequent Circulation
For the love of Autumn	Polacco, Patricia.	2008	F POLA	110000001192	Outdated
Fox in a trap	Thomas, Jane Resh.	1987	F THOM	000000006992	Outdated
FRECKLES.	HOWEY, PAUL	2005	E HOWEY	000000009208	Outdated
Freezer pleasers cookbook.		2009	641.5/55	100000005009	Infrequent Circulation
Good to great : why some companies make the l	Collins, James C. (James Ch	2001	658	000000001473	Infrequent Circulation
Happy birthday, Kirsten! : a springtime story	Shaw, Janet Beeler, 1937-	1987	F SHAW	000000001645	Outdated
Happy birthday, Molly! : a springtime story	Tripp, Valerie, 1951-	1989	F TRIPP	000000001664	Outdated
Hollywood hound	Sharmat, Marjorie Weinm	1999	F SHARMAT	000000007409	Outdated
Horrible Harry and the Christmas surprise	Kline, Suzy.	1998	F KLIN	000000006238	Outdated
Horrible Harry and the green slime	Kline, Suzy.	1989	F KLINE	000000007641	Infrequent Circulation
Horrible Harry and the holidaze	Kline, Suzy.	2003	F KLIN	000000011316	Outdated

Horrible Harry and the kickball wedding	Kline, Suzy.	1995	F KLINE	000000007231	Outdated
Horrible Harry and the Purple People	Kline, Suzy.	1997	F KLINE	000000007230	Outdated
Horrible Harry goes to the moon	Kline, Suzy.	2000	F KLINE	000000007232	Outdated
Horrible Harry in Room 2B	Kline, Suzy.	1997	F KLIN	000000006235	Outdated
Horrible Harry in room 2B	Kline, Suzy.	1988	F KLINE	000000001694	Infrequent Circulation
Horrible Harry's secret	Kline, Suzy.	1998	F KLIN	000000006236	Infrequent Circulation
Horrible Harry's secret	Kline, Suzy.	1998	F KLIN	000000006237	Outdated
The hundred dresses	Estes, Eleanor, 1906-1988.	2004	F ESTE	110000001063	Outdated
I love you, little one	Tafuri, Nancy.	1998	E TAFURI	000000005316	Outdated
IF A LEOPARD CHANGES ITS SPOTS.	FAULKNER, KEITH	1999	E FAULKNER	000000005402	Outdated
It's a fair day, Amber Brown	Danziger, Paula, 1944-	2002	F Dan	000000007090	Outdated
It's Justin time, Amber Brown	Danziger, Paula, 1944-	2001	F Dan	000000007089	Outdated
ITSY BITSY SPIDER.	MOTHER GOOSE	2002	E MOTHER	000000005617	Outdated
JACK AND THE BEANSTALK.	SOUNDS GREAT	2005	E SOUNDS	000000010491	Outdated
Judy Moody, M.D. : the doctor is in!	McDonald, Megan.	2004	F MCDONALD	000000008382	Infrequent Circulation
Just the way you are	Pfister, Marcus.	2002	PRO E PFISTER	000000005403	Outdated
Justin and the best biscuits in the world	Walter, Mildred Pitts.	2010	F WALT	000000000482	Outdated
Kirsten learns a lesson : a school story	Shaw, Janet Beeler.	1986	F SHAW	000000001646	Outdated
The last fairy-apple tree	Rodda, Emily.	2003	F RODD	000000011483	Outdated
Lemonade for sale	Ling, Bettina.	1998	F LING	000000007252	Outdated
Lily in the middle	Bellingham, Brenda.	2003	F BEL	000000014202	Outdated
LITTLE CRICKET'S SONG.	BARKAN, JOANNE	2004	E BARKAN	000000008065	Outdated
The magic school bus and the electric field trip	Cole, Joanna.	1997	COLE	000000004414	Outdated
Marvin Redpost, alone in his teacher's house	Sachar, Louis.	1994	F SACHAR	000000007382	Outdated
Marvin Redpost : kidnapped at birth?	Sachar, Louis.	1992	F SACH	000000006460	Outdated
Marvin Redpost, why pick on me?	Sachar, Louis.	1993	F SACHAR	000000007381	Outdated
MERRY CHRISTMAS STORIES AND SONGS.	MERRY CHRISTMAS	2002	E MERRY	000000005480	Outdated
The missing mummy	Roy, Ron, 1940-	2001	F ROY	000000011488	Outdated
The missing piece	Silverstein, Shel.	1976	F SILVERSTEIN	000000001648	Outdated
Molly learns a lesson : a school story	Tripp, Valerie, 1951-	1986	F TRIPP	000000002276	Outdated
Morgan makes a deal	Staunton, Ted.	2005	F STA	000000014209	Outdated
THE MOUSE WHO ATE BANANAS.	FAULKNER, KEITH	2000	E FAULKNER	000000005661	Outdated
Mrs. Piggle-Wiggle	MacDonald, Betty.	1985	F MACD	000000006277	Outdated
Mrs. Piggle-Wiggle's farm	MacDonald, Betty.	1954	F MACD	000000006278	Outdated
Mrs. Piggle-Wiggle's magic	MacDonald, Betty.	1949	F MACD	000000006279	Outdated
Mug cakes : 100 speedy microwave treats to sati	Bilderback, Leslie.	2013	641.86 BILD	14000005008	Infrequent Circulation
MY FIRST REAL MOTHER GOOSE BEDTIME BOOK	MOTHER	2002	E MOTHER	000000005461	Outdated
My friend the moon	Dahan, André.	2001	E DAHAN	000000005321	Outdated
MY JUNGLE POP-UP BOOK.	GUILE, GILL	2001	E GUILE	000000004988	Outdated
MY RED, WHITE & BLUE.	CHAPIN	2001	323.6 CHAP	000000008699	Infrequent Circulation
MY TREASURY OF FAIRY TALES & RHYMES.	BAXTER, NICOLA	2000	398.2 BAXTER	000000004422	Outdated
MY UNDER THE SEA POP-UP BOOK.	GUILE, GILL	2001	E GUILE	000000004987	Outdated
Nature hide & seek. Jungles	Wood, John Norris.	1987	591.909/52 WI	100000005005	Infrequent Circulation
NEW YORK'S BRAVEST.	OSBORNE, MARY	2002	E OSBORNE	000000005638	Outdated
NO ONE LIKE YOU.	HARKER, JILLIAN	2002	E HARKER	000000005097	Outdated
The official SEC tailgating cookbook.		2012	641.5975	130000005004	Infrequent Circulation
OLD MACDONALD'S COUNTING FARM.	ROFFEY, MAUREEN AND L(	2002	E ROFFEY	000000005462	Outdated
Olvina flies	Lin, Grace.	2003	F LIN	000000011338	Infrequent Circulation
OPPOSITIES - FIRST CONCEPTS.	WHITTINGTON, MELANIE	2002	E WHITTINGTO	000000005739	Outdated
Orange you glad it's Halloween, Amber Brown?	Danziger, Paula, 1944-	2005	F DANZIGER	000000009042	Outdated
Paddle-to-the-sea	Holling, Holling Clancy.	1969	F HOLL	000000006198	Outdated
The peanut butter jam	Nassau, Elizabeth Sussman	2001	E NAS	130000005217	Outdated
Pearl	Atwell, Debby.	2001	F ATWE	000000006600	Outdated
Peepers	Bunting, Eve, 1928-	2001	F Bun	000000007056	Outdated
PERCIVAL THE PLAIN LITTLE CATERPILLAR.	BRAWLEY	2002	E BRAWLEY	000000005102	Outdated
The pet shop mystery	Warner, Gertrude Chandle	1996	F WARN	000000006569	Outdated
The pet shop mystery	Warner, Gertrude Chandle	1996	F WARN	000000006570	Outdated
Pizza party! : food.		2017	371.337 PIZ	170000002233	Poor Condition/Damage
Please! thank you!	Harker, Jillian.	2007	E HARKER	000000014521	Outdated
The Pumpkin Elf mystery	Klein, Abby.	2007	F KLEI	000000014325	Outdated
READ TO ME GRANDMA.	PUBLICATIONS, INTERNATI	2002	398.093 PUB	000000005732	Outdated
READ TO ME GRANDMA.	PUBLICATIONS, INTERNATI	2002	398.093 PUB	000000005745	Outdated
Roget's children's thesaurus	Schiller, Andrew.	1994	REF 423 SCHILL	000000000113	Infrequent Circulation
Say it with candy grams.		2013	641	130000005230	Infrequent Circulation

Say what?	Haddix, Margaret Petersor	2004	F HADD	000000011242	Outdated
The school story	Clements, Andrew, 1949-	2001	F CLEMENTS	000000005421	Outdated
Shark tooth tale	Klein, Abby.	2006	F KLEI	000000014326	Outdated
Shiloh	Naylor, Phyllis Reynolds.	1991	F NAYL	000000006334	Outdated
SING WITH ME THIS CHRISTMAS			E CHRI	130000005057	Outdated
Snowed in with Grandmother Silk	Fenner, Carol.	2003	F FENN	000000011202	Outdated
Sounds of the Wild: Nighttime.	Maurice Pledger.	2007	E PLEDGER	000000014518	Outdated
Sounds of the wild : ocean	Pledger, Maurice.	2007	E PLEDGER	100000005004	Outdated
The spy in the attic	Scheffler, Ursel.	1997	F SCHEFFLER	000000001671	Outdated
Star Wars 1, 2, 3.		2012	791.43/75	170000003000	Poor Condition/Damage
The talking T. Rex	Roy, Ron, 1940-	2003	F ROY	000000011489	Outdated
TASTE OF HOME: 5-INGREDIENT COOKBOOK	[editor, Jean Steiner].	2005	641.5 STEI	130000005205	Infrequent Circulation
Taste of Home comfort food diet cookbook.		2009	613.2 TAST	100000005023	Infrequent Circulation
Teach us, Amelia Bedelia	Parish, Peggy.	1977	E PARI	000000006359	Outdated
THE VERY LAZY LION	JACK TICKLE	2008	E TICKLE	000000008550	Outdated
TIME - FIRST CONCEPTS.	KAPPELY, SARAH	2002	E KAPPELY	000000005736	Outdated
Time remote	Sommer, Carl, 1930-	2000	E SOMM	130000005221	Outdated
TREASURY OF BEDTIME STORIES.	JERRARD, JANE	1995	REF 082 JERRAI	000000007709	Outdated
The trumpet of the swan	White, E. B.	1970	F WHIT	000000000544	Outdated
Wanda's monster	Spinelli, Eileen.	2002	F SPIN	000000006872	Outdated
The web files	Palatini, Margie.	2001	F PALA	000000004807	Outdated
Weeknight fresh + fast	Kidd, Kristine.	2011	641.5	120000005004	Infrequent Circulation
weight watchers all time favorites : PRO.			641.5635 WW	120000009535	Infrequent Circulation
WHEELS AT WORK ON THE ROAD.	KILBY, DON	2003	E KILBY	000000008093	Outdated
Where The Red Fern Grows.	Rawls, Wilson	1961	F Rawls	000000009257	Outdated
WHO AM I ? BIRDS.	SON SCHEIN PRESS	2003	598 SON	000000008698	Outdated
WHO AM I ? DINOSAURS.	SON SCHIEN PRESS	2005	567.9 SON	000000008697	Infrequent Circulation
WHO AM I INSECTS.	SON SCHEIN PRESS		595.7 SON	000000008695	Infrequent Circulation
WHO AM I? PETS.	SON SCHEIN PRESS	2005	636.008 SON	000000008696	Outdated
Zathura : a space adventure	Van Allsburg, Chris.	2002	F VAN	000000011567	Outdated
Abyssinian cats	Britton, Tamara L., 1963-	2011	636.8 BRI	130000012031	Poor Condition/Damage
Let's say hi to friends who fly!	Willems, Mo.	2010	E WILL	230000001180	Poor Condition/Damage
Nazboo's kazoo!	Finnegan, Delphine.	2019	E FIN	210000002118	Poor Condition/Damage
The pigeon will ride the roller coaster!	Willems, Mo.	2022	E WILL	230000001240	Poor Condition/Damage
The spooky cabin	illustrated by Jason Fruchte	2017	E SPO	210000002191	Poor Condition/Damage
Wanted	Cody, Matthew.	2022	741.5 CODY	240000001018	Poor Condition/Damage
Dog Man. Brawl of the wild	Pilkey, Dav, 1966-	2019	741.5/973	190000003000	
Dog man	Pilkey, Dav.	2016	F PIL	180000002056	
Pete the cat : Pete at the beach	Dean, James, 1957-	2013	E DEAN	130000001201	
Pete the cat's giant groovy book : 9 books in one	Dean, James, 1957-	2019	E DEA	210000002136	
Secret of the pink Pokemon	West, Tracey, 1965-	2017	F WES	170000002095	
Cheerleading.	Leaf, Christina.	2023	791.64	230000010003	
Don't say that word!	Katz, Alan.	2007	E KATZ	000000014322	

Vancleave Lower Elementary School Library
12602 Hwy. 57
Vancleave, MS 39565
(228) 283-3900

May 15, 2024

Jackson County School Board
P.O. Box 5069
Vancleave, MS 39565

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Dear School Board Members:

We request your permission to discard the following library books, as set out in a report by Destiny on May 15, 2024. These items are being discarded due to their age and/or poor condition. They must be discarded to meet the school library guidelines set forth by the Mississippi Department of Education. Thank you for your consideration.

Sincerely,

Rhonda High

Rhonda High
Librarian

Krista Sablich
Principal

Krista Sablich

Title	Author	Published	Barcode	Price	Curre	Reason
100th day worries	Cuyler, Margery.	2006	30016000611475	13.62	USD	Poor Condition/Damage
The adventures of Granny Clearwater & Little Critter	Holt, Kimberly Willis.	2010	30016000610147	12.16	USD	Poor Condition/Damage
The amazing bone	Steig, William, 1907-20(	2011	30016000610154	13.62	USD	Poor Condition/Damage
Amos & Boris	Steig, William, 1907-20(	2009	30016000610162	14.47	USD	Poor Condition/Damage
Angel	Miles, Ellen.	2017	30016000610170	11.92	USD	Poor Condition/Damage
A bad case of stripes	Shannon, David, 1959-	2004	30016000610188	13.62	USD	Poor Condition/Damage
Bad Kitty, scaredy-cat	Bruel, Nick.	2016	30016000610196	21.13	USD	Poor Condition/Damage
Barney	Miles, Ellen,	2020	30016000610204	11.92	USD	Poor Condition/Damage
Bear	Miles, Ellen.	2009	30016000610220	11.92	USD	Poor Condition/Damage
Because	Willems, Mo.	2019	30016000610238	21.13	USD	Poor Condition/Damage
Believe me, I never felt a pea! : the story of the prince:	Loewen, Nancy, 1964-	2016	30016000610253	20.99	USD	Poor Condition/Damage
Bentley	Miles, Ellen,	2019	30016000610261	11.92	USD	Poor Condition/Damage
The big snow	Hader, Berta Hoerner.	1993	30016000610279	14.47	USD	Poor Condition/Damage
Bitsy	Miles, Ellen,	2018	30016000610287	11.92	USD	Poor Condition/Damage
Blueberries for Sal	McCloskey, Robert, 191	1976	30016000610295	14.47	USD	Poor Condition/Damage
Bonita	Miles, Ellen.	2016	30016000610303	11.07	USD	Poor Condition/Damage
Boomer	Miles, Ellen.	2015	30016000610311	11.92	USD	Poor Condition/Damage
The boy who was raised by librarians	Morris, Carla D.	2019	30016000610329	13.58	USD	Poor Condition/Damage
Bubbles and Boo	Miles, Ellen.	2016	30016000610337	11.92	USD	Poor Condition/Damage
Buddy	Miles, Ellen.	2006	30016000610345	11.07	USD	Poor Condition/Damage
Champ	Miles, Ellen.	2016	30016000610352	11.07	USD	Poor Condition/Damage
Chicks and salsa	Reynolds, Aaron, 1970-	2007	30016000610360	13.62	USD	Poor Condition/Damage
Clara Caterpillar	Edwards, Pamela Dunca	2001	30016000610386	7.66	USD	Poor Condition/Damage
Clara : the (mostly) true story of the rhinoceros who d:	McCully, Emily Arnold.	2016	30016000610378	14.79	USD	Poor Condition/Damage
Click, clack, moo : cows that type	Cronin, Doreen.	2011	30016000610394	15.32	USD	Poor Condition/Damage
Cloudy with a chance of meatballs	Barrett, Judi.	1982	30016000610402	13.62	USD	Poor Condition/Damage
Cocoa	Miles, Ellen.	2011	30016000610410	11.92	USD	Poor Condition/Damage
The computer teacher from the Black Lagoon	Thaler, Mike, 1936-	2012	30016000610428	18.95	USD	Poor Condition/Damage
Cozy	Brett, Jan, 1949-	2020	30016000610436	21.98	USD	Poor Condition/Damage
Cuddles	Miles, Ellen,	2018	30016000610451	11.92	USD	Poor Condition/Damage
Daisy	Miles, Ellen.	2015	30016000610469	11.92	USD	Poor Condition/Damage
The day Jimmy's boa ate the wash	Noble, Trinka Hakes.	1984	30016000610477	13.62	USD	Poor Condition/Damage
The day you begin	Woodson, Jacqueline.	2018	30016000610485	21.98	USD	Poor Condition/Damage

Dear Mrs. Larue : letters from obedience school	eague, Mark.	2002	30016000610493	21.13	USD	Poor Condition/Damage
Doctor De Soto	Steig, William, 1907-20(	2010	30016000610501	14.47	USD	Poor Condition/Damage
Doctor De Soto goes to Africa	Steig, William, 1907-	1992	30016000610519	7.66	USD	Poor Condition/Damage
Dragon's halloween	Pilkey, Dav, 1966-	2020	30016000610527	11.07	USD	Poor Condition/Damage
Enemy pie	Munson, Derek.	2000	30016000610535	20.28	USD	Poor Condition/Damage
Fluffy & Freckles	Miles, Ellen,	2020	30016000610543	12.62	USD	Poor Condition/Damage
For real, I paraded in my underpants! : the story of the	Loewen, Nancy, 1964-	2018	30016000610550	20.99	USD	Poor Condition/Damage
Four famished foxes and Fosdyke	Edwards, Pamela Dunca	1997	30016000610568	7.66	USD	Poor Condition/Damage
Frankly, I'd rather spin myself a new name! : the story	Gunderson, Jessica.	2016	30016000610576	20.99	USD	Poor Condition/Damage
The Gingerbread Girl	Ernst, Lisa Campbell.	2006	30016000610592	21.13	USD	Poor Condition/Damage
Goldie	Miles, Ellen.	2005	30016000610600	11.92	USD	Poor Condition/Damage
Goldilocks returns	Ernst, Lisa Campbell.	2003	30016000610618	13.62	USD	Poor Condition/Damage
Gorgonzola : a very stinkysaurus	Palatini, Margie.	2008	30016000610626	21.13	USD	Poor Condition/Damage
Grace goes to Washington	DiPucchio, Kelly,	2019	30016000610634	21.13	USD	Poor Condition/Damage
Grandpa's hal-la-loo-ya hambone!	Hayes, Joe,	2016	30016000610642	9.50	USD	Poor Condition/Damage
Gus	Miles, Ellen.	2015	30016000610659	11.92	USD	Poor Condition/Damage
The Hallo-wiener	Pilkey, Dav, 1966-	1999	30016000610667	12.77	USD	Poor Condition/Damage
Holes in the sky	Polacco, Patricia,	2018	30016000610717	21.98	USD	Poor Condition/Damage
How full is your bucket? for kids	Rath, Tom.	2009	30016000610725	21.09	USD	Poor Condition/Damage
How to catch Santa	Reagan, Jean, 1965-	2020	30016000610733	13.62	USD	Poor Condition/Damage
If I built a school	Van Dusen, Chris,	2019	30016000610741	21.13	USD	Poor Condition/Damage
Jack and the beanstalk : chart your magic bean's life cy	Brooke, Jasmine.	2018	30016000610758	15.75	USD	Poor Condition/Damage
Jake	Miles, Ellen,	2017	30016000610766	11.92	USD	Poor Condition/Damage
Just ask! : be different, be brave, be you	Sotomayor, Sonia, 1954-	2019	30016000610782	21.13	USD	Poor Condition/Damage
Ketzel, the cat who composed	Newman, Leslea.	2015	30016000610790	14.19	USD	Poor Condition/Damage
Kodiak	Miles, Ellen.	2019	30016000610808	11.92	USD	Poor Condition/Damage
Last stop on Market Street	de la Peña, Matt.	2015	30016000610816	21.98	USD	Poor Condition/Damage
The leprechaun's gold	Edwards, Pamela Dunca	2004	30016000610824	13.62	USD	Poor Condition/Damage
The library dragon	Deedy, Carmen Agra.	1994	30016000611020	20.24	USD	Poor Condition/Damage
Little Bunny Foo Foo	Johnson, Paul Brett.	2004	30016000610832	14.79	USD	Poor Condition/Damage
The little engine that could	Piper, Watty.	2020	30016000610840	11.92	USD	Poor Condition/Damage
The little old lady who was not afraid of anything	Williams, Linda (Linda D	1988	30016000610857	12.77	USD	Poor Condition/Damage
Lola	Miles, Ellen.	2016	30016000610873	11.92	USD	Poor Condition/Damage
Louie	Miles, Ellen,	2018	30016000610881	11.92	USD	Poor Condition/Damage

Lucky	Miles, Ellen.	2010	30016000610899	11.92	USD	Poor Condition/Damage
Maggie and Max	Miles, Ellen.	2007	30016000610915	11.92	USD	Poor Condition/Damage
Make way for ducklings	McCloskey, Robert, 191	1999	30016000610923	15.32	USD	Poor Condition/Damage
The mermaid	Brett, Jan, 1949-	2017	30016000610931	21.98	USD	Poor Condition/Damage
Miki	Miles, Ellen,	2020	30016000610949	11.92	USD	Poor Condition/Damage
Mocha	Miles, Ellen.	2012	30016000610956	11.92	USD	Poor Condition/Damage
Molly	Miles, Ellen.	2013	30016000610964	11.92	USD	Poor Condition/Damage
Nala	Miles, Ellen.	2016	30016000610972	11.92	USD	Poor Condition/Damage
Nana upstairs & Nana downstairs	DePaola, Tomie, 1934-	2000	30016000610980	13.62	USD	Poor Condition/Damage
Not quite Snow White	Franklin, Ashley.	2019	30016000611004	21.13	USD	Poor Condition/Damage
Owney, the mail pouch pooch	Kerby, Mona.	2008	30016000611038	12.14	USD	Poor Condition/Damage
Patches	Miles, Ellen.	2007	30016000611046	11.92	USD	Poor Condition/Damage
Pete the cat checks out the library	Dean, James.	2018	30016000611053	11.07	USD	Poor Condition/Damage
Pete the cat's 12 groovy days of Christmas	Dean, Kimberly, 1969-	2018	30016000611061	16.88	USD	Poor Condition/Damage
Piggie pie!	Palatini, Margie.	1995	30016000611079	13.62	USD	Poor Condition/Damage
Poet extraordinaire! : before you know it, you'll be a p	O'Connor, Jane.	2010	30016000611087	16.88	USD	Poor Condition/Damage
Potato pants!	Keller, Laurie,	2018	30016000611095	21.13	USD	Poor Condition/Damage
Princess Pigtoria and the pea	Edwards, Pamela Dunca	2010	30016000611103	20.28	USD	Poor Condition/Damage
The rain came down	Shannon, David, 1959-	2000	30016000611111	22.83	USD	Poor Condition/Damage
Rascal	Miles, Ellen.	2006	30016000611129	11.07	USD	Poor Condition/Damage
Really, Rapunzel needed a haircut! : the story of Rapur	Gunderson, Jessica.	2014	30016000611137	20.99	USD	Poor Condition/Damage
The relatives came	Rylant, Cynthia.	1993	30016000611145	14.47	USD	Poor Condition/Damage
Remembering Vera	Polacco, Patricia,	2017	30016000611152	21.98	USD	Poor Condition/Damage
Roar : a noisy counting book	Edwards, Pamela Dunca	2000	30016000611160	12.67	USD	Poor Condition/Damage
Rocky	Miles, Ellen.	2012	30016000611178	11.07	USD	Poor Condition/Damage
Room on the broom	Donaldson, Julia.	2003	30016000611186	13.62	USD	Poor Condition/Damage
Roxy	Miles, Ellen.	2019	30016000611194	11.92	USD	Poor Condition/Damage
The runaway bunny	Brown, Margaret Wise,	1972	30016000611202	14.47	USD	Poor Condition/Damage
Russell wrestles the relatives	Johnson, Cindy Chambe	2018	30016000611210	13.47	USD	Poor Condition/Damage
Rusty	Miles, Ellen.	2019	30016000611228	11.92	USD	Poor Condition/Damage
Sarabella's thinking cap	Schachner, Judith Byron	2017	30016000611236	21.13	USD	Poor Condition/Damage
Scary, scary Halloween	Bunting, Eve, 1928-	1986	30016000611244	13.62	USD	Poor Condition/Damage
The school bus driver from the black lagoon	Thaler, Mike, 1936-	2012	30016000611251	18.95	USD	Poor Condition/Damage
Seriously, Cinderella is so annoying! : the story of Cind	Shaskan, Trisha Speed, 1	2012	30016000611269	20.99	USD	Poor Condition/Damage

Seriously, Snow White was so forgetful! : the story of S	Loewen, Nancy, 1964-	2013	30016000611277	20.99	USD	Poor Condition/Damage
Seven rules you absolutely must not break if you want	Grandits, John.	2017	30016000611285	14.44	USD	Poor Condition/Damage
Shrek!	Steig, William, 1907-20(	2008	30016000611293	14.47	USD	Poor Condition/Damage
Snowball	Miles, Ellen.	2005	30016000611301	11.07	USD	Poor Condition/Damage
Spirit	Miles, Ellen,	2018	30016000611319	11.92	USD	Poor Condition/Damage
Stella	Miles, Ellen.	2015	30016000611327	11.92	USD	Poor Condition/Damage
Stella Louella's runaway book	Ernst, Lisa Campbell.	2001	30016000611335	13.62	USD	Poor Condition/Damage
Sugar, Gummi, and Lollipop	Miles, Ellen.	2016	30016000611343	11.92	USD	Poor Condition/Damage
Sylvester and the magic pebble	Steig, William, 1907-	1980	30016000611350	14.47	USD	Poor Condition/Damage
Teddy	Miles, Ellen.	2012	30016000611368	11.92	USD	Poor Condition/Damage
Ten rules you absolutely must not break if you want to	Grandits, John.	2011	30016000611376	13.62	USD	Poor Condition/Damage
Thank you, Omu!	Mora, Oge.	2018	30016000611384	21.98	USD	Poor Condition/Damage
That book woman	Henson, Heather.	2008	30016000611392	21.13	USD	Poor Condition/Damage
This is the nest that Robin built : with a little help from	Fleming, Denise, 1950-	2018	30016000611400	21.13	USD	Poor Condition/Damage
The three little superpigs	Evans, Claire (Illustrator	2018	30016000611418	18.58	USD	Poor Condition/Damage
The three little superpigs : once upon a time	Evans, Claire (Illustrator	2019	30016000611426	18.58	USD	Poor Condition/Damage
Time of wonder	McCloskey, Robert, 191	1989	30016000611434	14.47	USD	Poor Condition/Damage
Zipper	Miles, Ellen.	2014	30016000611459	11.92	USD	Poor Condition/Damage
Zombies don't eat veggies!	Lacera, Megan,	2019	30016000611467	22.79	USD	Poor Condition/Damage
The school bus ride	Sloan, Peter.	1996	30026000516913	5.49	USD	Poor Condition/Damage
The adventures of Ali Baba Bernstein	Hurwitz, Johanna.	1985	30026008013566	8.84	USD	Poor Condition/Damage
Amazing Monty	Hurwitz, Johanna.	2010	30026000185032	15.99	USD	Poor Condition/Damage
The case of the mummy mystery	Preller, James.	1999	30026000108976			Poor Condition/Damage
The case of the spooky sleepover	Preller, James.	1999	30026000109016			Poor Condition/Damage
Catwings	Le Guin, Ursula K. 1929-	1988	30026000027952	14.23	USD	Poor Condition/Damage
The chocolate touch	Catling, Patrick Skene.	1979	30026008008343	18.46	USD	Poor Condition/Damage
Clara and the bookwagon	Levinson, Nancy Smiler.	1988	30026000425024	7.12	USD	Poor Condition/Damage
Clever Lollipop	King-Smith, Dick.	2003	30026008022856	16.11	USD	Poor Condition/Damage
The curious adventures of Jimmy McGee	Estes, Eleanor, 1906-19(	2005	30026008022328	9.25	USD	Poor Condition/Damage
The doll people	Martin, Ann M., 1955-	2000	30026000413731	17.79	USD	Poor Condition/Damage
Down Girl and Sit : smarter than squirrels	Nolan, Lucy A.	2004	30026008034554	16.72	USD	Poor Condition/Damage
The dragons of Blueland	Gannett, Ruth Stiles.	1987	30026008022393	10.47	USD	Poor Condition/Damage
Elmer and the dragon	Gannett, Ruth Stiles.	1987	30026008022401	9.80	USD	Poor Condition/Damage
Fat Bat and Swoop	Landry, Leo.	2005	30026000104298	15.95	USD	Poor Condition/Damage

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From the mixed-up files of Mrs. Basil E. Frankweiler	Konigsburg, E. L.	1967	30026008012337	16.29	USD	Poor Condition/Damage
Grasshopper on the road	Lobel, Arnold.	1978	30026000033976	12.20	USD	Poor Condition/Damage
Green jasper	Grant, K. M.	2006	30026008022641	16.79	USD	Poor Condition/Damage
It's a dog's life	Erickson, John R., 1943-	1999	30026000059724	7.99	USD	Poor Condition/Damage
The Josefina story quilt	Coerr, Eleanor, 1922-	1986	30026000032465	9.92	USD	Poor Condition/Damage
King of the Wind	Henry, Marguerite, 190	1948	30026008012303	16.96	USD	Poor Condition/Damage
The kite rider : a novel	McCaughrean, Geraldin	2002	30026008009556	15.33	USD	Poor Condition/Damage
Moose's big idea	Greene, Stephanie.	2005	30026008028630	16.12	USD	Poor Condition/Damage
The most beautiful place in the world	Cameron, Ann, 1943-	1988	30026008022096	9.37	USD	Poor Condition/Damage
Mrs. Frisby and the rats of NIMH	O'Brien, Robert C.	1971	30026008012592	16.99	USD	Poor Condition/Damage
My father's dragon	Gannett, Ruth Stiles.	1987	30026000139872	7.99	USD	Poor Condition/Damage
On the road	Nolan, Lucy A.	2005	30026008029463	16.12	USD	Poor Condition/Damage
The phantom tollbooth	Juster, Norton, 1929-	1996	30026008022815	18.89	USD	Poor Condition/Damage
The reluctant dragon	Grahame, Kenneth, 185	1983	30026008022625	11.19	USD	Poor Condition/Damage
Roxie and the hooligans	Naylor, Phyllis Reynolds	2006	30026008023136	16.09	USD	Poor Condition/Damage
Seven spiders spinning	Maguire, Gregory.	1994	30026008022963	16.12	USD	Poor Condition/Damage
Shiloh	Naylor, Phyllis Reynolds	1991	30026000413780	15.59	USD	Poor Condition/Damage
A single shard	Park, Linda Sue.	2001	30026008012634	14.89	USD	Poor Condition/Damage
Special gifts	Rylant, Cynthia.	1999	30026000064948	5.00	USD	Outdated
Spiders on the case	Lasky, Kathryn.	2011	30026000185453	15.99	USD	Poor Condition/Damage
Stinky Stern forever	Edwards, Michelle.	2005	30026008028424	15.45	USD	Poor Condition/Damage
Stone Fox	Gardiner, John Reynolds	1980	30026000052471	10.00	USD	Poor Condition/Damage
Stone Fox	Gardiner, John Reynolds	1980	30026000141282	11.95	USD	Poor Condition/Damage
Time stops for no mouse : a Hermux Tantamoq advent	Hoeye, Michael.	2002	30026000145788	10.99	USD	Poor Condition/Damage
Toys come home : being the early experiences of an in	Jenkins, Emily, 1967-	2011	30026008034281	18.14	USD	Poor Condition/Damage
Toys come home : being the early experiences of an in	Jenkins, Emily, 1967-	2011	30026008040205	18.84	USD	Poor Condition/Damage
Toys come home : being the early experiences of an in	Jenkins, Emily, 1967-	2011	30026008040213	18.84	USD	Poor Condition/Damage
The trolls	Horvath, Polly.	1999	30026008022740	16.12	USD	Poor Condition/Damage
Twelve kinds of ice	Obed, Ellen Bryan, 1944	2012	30026000417898	16.99	USD	Poor Condition/Damage
The ugly princess and the wise fool	Gray, Margaret.	2002	30026008022674	16.79	USD	Poor Condition/Damage
The view from Saturday	Konigsburg, E. L.	1996	30026008012345	15.59	USD	Poor Condition/Damage
100 days of school	Harris, Trudy.	1999	30026000138833	30.20	USD	Outdated
City patterns	Olson, Nathan.	2007	30026000214766	16.95	USD	Outdated
Counting many ways	Giganti, Paul.	2002	30026000107515	11.95	USD	Outdated

How Chipmunk got his stripes : a tale of bragging and r	Bruchac, Joseph, 1942-	2001	30026000178615	9.70	USD	Outdated
How do you know it's fall?	Fowler, Allan.	1992	30026000413665	9.50	USD	Outdated
How do you know it's fall?	Herrington, Lisa M.	2014	30026008040049	11.83	USD	Outdated
How do you know it's summer?	Fowler, Allan.	1992	30026000413962	18.72	USD	Outdated
How do you know it's summer?	Herrington, Lisa M.	2014	30026008040064	11.83	USD	Outdated
How do you know it's winter?	Fowler, Allan.	1991	30026008025917	19.42	USD	Outdated
The magic porridge pot	Ziefert, Harriet.	1997	30026000419118	7.49	USD	Outdated
My little sister ate one hare	Grossman, Bill.	1996	30026008009952	9.05	USD	Outdated
Rainbow Fish and the Sea Monsters' Cave	Pfister, Marcus.	2001	30026008010976	17.43	USD	Poor Condition/Damage
Sea shapes	MacDonald, Suse.	1998	30026008029208	10.40	USD	Outdated
The selkie girl	Cooper, Susan, 1935-	1986	30026000009372	12.74	USD	Outdated
That's a possibility! : a book about what might happen	Goldstone, Bruce.	2013	30026000414754	16.99	USD	Outdated
I see the rhythm	Igus, Toyomi.	1998	30026000061969	15.95	USD	Poor Condition/Damage
My friend Isabelle	Woloson, Eliza.	2003	30026000423870			Poor Condition/Damage
Wish for a fish	Worth, Bonnie.	1999	30026000418730			Poor Condition/Damage
Amelia Earhart	Schaefer, Lola M., 1950-	2003	30026000080043	10.95	USD	Outdated
Animalia	Base, Graeme.	1993	30026008018078	13.29	USD	Poor Condition/Damage
Bathtime for Biscuit	Capucilli, Alyssa Satin, 1	1998	30026008030396	9.95	USD	Poor Condition/Damage
Biscuit goes to school	Capucilli, Alyssa Satin, 1	2002	30026008030461	9.95	USD	Poor Condition/Damage
Biscuit visits the big city	Capucilli, Alyssa Satin, 1	2006	30026008024480	16.26	USD	Poor Condition/Damage
Cesar Chavez	Schaefer, Lola M., 1950-	1999	30026000080258	13.25	USD	Outdated
Cesar Chavez	Schaefer, Lola M., 1950-	1999	30026002500295	9.85	USD	Outdated
Flat Stanley goes camping	Brown, Jeff, 1926-2003.	2013	30026000900679			Poor Condition/Damage
George Washington Carver	Rustad, Martha E. H. (M	2002	30026000080662	11.95	USD	Outdated
Marian Anderson	Braun, Eric, 1971-	2006	30026000138734	11.95	USD	Outdated
Martin Luther King, Jr.	Schaefer, Lola M., 1950-	1999	30026000081215	13.25	USD	Outdated
A Picture Book of Thomas Jefferson.	Adler, David A.	1990	30026000018480	12.74	USD	Outdated
Tomie dePaola	Braun, Eric, 1971-	2005	30026000138783	11.95	USD	Outdated
Where Do You Think You're Going, Christopher Columl	Fritz, Jean	1980	30026000018506	8.75	USD	Outdated
20,000 baseball cards under the sea	Buller, Jon, 1943-	1991	30026000180777	7.24	USD	Poor Condition/Damage
Absolutely one thing : featuring Charlie and Lola	Child, Lauren.	2016	30026000418714	17.99	USD	Poor Condition/Damage
The adventures of sparrowboy	Pinkney, J. Brian.	1997	30026008010273	9.11	USD	Poor Condition/Damage
Agapanthus Hum and Major Bark	Cowley, Joy.	2001	30026008008368	13.95	USD	Poor Condition/Damage
Air mail to the moon	Birdseye, Tom.	1988	30026000034883	16.03	USD	Poor Condition/Damage

Amanda Bean's amazing dream : a mathematical story	Neuschwander, Cindy.	1998	30026008017252	16.59	USD	Poor Condition/Damage
Angel baby	Cummings, Pat.	2000	30026008011347	15.56	USD	Poor Condition/Damage
Anna Banana and me	Blegvad, Lenore.	1987	30026000023258	7.99	USD	Poor Condition/Damage
Annabelle's big move	Golembe, Carla.	1999	30026008009200	13.96	USD	Poor Condition/Damage
Arthur's lost puppy : a sticker book	Brown, Marc Tolon.	2003	30026000147958	14.65	USD	Poor Condition/Damage
Aunt Eater's mystery Halloween	Cushman, Doug.	1998	30026008012154	8.34	USD	Poor Condition/Damage
Babar learns to cook	Brunhoff, Laurent de, 19	1979	30026000030527	6.87	USD	Poor Condition/Damage
Babar the King	Brunhoff, Jean de, 1899	1986	30026000022821	13.56	USD	Poor Condition/Damage
The bad guys in The one?!	Blabey, Aaron,	2020	30026000509983	26.99	USD	Poor Condition/Damage
The baseball birthday party	Prager, Annabelle.	1995	30026000029016	7.49	USD	Poor Condition/Damage
Baseball brothers	Marzollo, Jean.	1999	30026008013202	7.92	USD	Poor Condition/Damage
Bear about town	Blackstone, Stella.	2000	30026000109305	13.95	USD	Poor Condition/Damage
The bear's Christmas	Moret, Brigitte Frey.	1998	30026000027945	14.93	USD	Poor Condition/Damage
A bed full of cats	Keller, Holly.	2000	30026000197755	8.09	USD	Poor Condition/Damage
Ben rides on	Davies, Matt (Matthew	2013	30026000414762	16.99	USD	Poor Condition/Damage
The Berenstain Bears and the missing watermelon mo	Berenstain, Stan, 1923-2	2001	30026008024324	8.82	USD	Poor Condition/Damage
The big snow,	Hader, Berta.	1948	30026000026657	15.66	USD	Poor Condition/Damage
Billy and Blaze	Anderson, C. W. (Claren	1992	30026008021817	9.87	USD	Infrequent Circulation
A cake for Herbie	Mathers, Petra.	2000	30026000417419	9.34	USD	Poor Condition/Damage
Chopsticks	Rosenthal, Amy Krouse.	2012	30026000185164	16.99	USD	Poor Condition/Damage
Cinderella Penguin, or, The little glass flipper	Perlman, Janet, 1954-	1992	30026008015744	9.44	USD	Poor Condition/Damage
Circus shapes	Murphy, Stuart J., 1942-	1998	30026008011685	8.84	USD	Poor Condition/Damage
Cloudy with a chance of meatballs	Barrett, Judi.	1982	30026000029701	8.55	USD	Poor Condition/Damage
Common ground : the water, earth, and air we share	Bang, Molly.	1997	30026000412501	11.81	USD	Poor Condition/Damage
Common ground : the water, earth, and air we share	Bang, Molly.	1997	30026000412543	11.81	USD	Poor Condition/Damage
Common ground : the water, earth, and air we share	Bang, Molly.	1997	30026000412584	11.81	USD	Poor Condition/Damage
Common ground : the water, earth, and air we share	Bang, Molly.	1997	30026000412964	11.81	USD	Poor Condition/Damage
Curious George and the pizza	edited by Margret Rey a	1985	30026000022508	7.47	USD	Poor Condition/Damage
David's drawings	Falwell, Cathryn.	2001	30026008014002	15.69	USD	Poor Condition/Damage
The day Jimmy's boa ate the wash	Noble, Trinka Hakes.	1980	30026000029792	8.49	USD	Poor Condition/Damage
Degas and the little dancer : a story about Edgar Dega	Anholt, Laurence.	1996	30026008017906	15.39	USD	Infrequent Circulation
Do not lick this book* : *it's full of germs	Ben-Barak, Idan.	2018	30026000424381	16.99	USD	Poor Condition/Damage
Dogteam	Paulsen, Gary.	1993	30026008010257	9.05	USD	Poor Condition/Damage
Ducky	Bunting, Eve, 1928-	1997	30026008010588	14.66	USD	Poor Condition/Damage

The Dumb Bunnies go to the zoo	Denim, Sue, 1966-	1997	30026000026152	13.53	USD	Poor Condition/Damage
Dumpling soup	Rattigan, Jama Kim.	1992	30026000027705	8.47	USD	Poor Condition/Damage
Elijah's angel : a story for Chanukah and Christmas	Rosen, Michael J., 1954-	1992	30026000031863	8.55	USD	Poor Condition/Damage
Everything to spend the night : [from A to Z]	Paul, Ann Whitford.	1999	30026008013301	15.56	USD	Poor Condition/Damage
Fall leaves fall!	Hall, Zoe, 1957-	2000	30026000219336	16.26	USD	Poor Condition/Damage
First grade stinks!	Rodman, Mary Ann.	2006	30026008029620	16.82	USD	Poor Condition/Damage
First grade takes a test	Cohen, Miriam.	2006	30026008028135	10.58	USD	Poor Condition/Damage
First graders from Mars. Episode I : Horus's horrible da	Corey, Shana.	2001	30026000417609	14.96	USD	Poor Condition/Damage
The five Chinese brothers	Bishop, Claire Huchet.	1989	30026000026111	8.55	USD	Poor Condition/Damage
Fly away home	Bunting, Eve, 1928-	1991	30026000026186	8.53	USD	Poor Condition/Damage
Franklin fibs	Bourgeois, Paulette.	1992	30026000023696	7.47	USD	Poor Condition/Damage
Franklin plays the game	Bourgeois, Paulette.	1995	30026000023332	7.47	USD	Poor Condition/Damage
Franklin Says Sorry	Jennings, Sharon.	2000	30026002002482	8.55	USD	Poor Condition/Damage
Generous me	Pearson, Mary (Mary E.)	2002	30026000225168	13.65	USD	Poor Condition/Damage
George and Martha	Marshall, James, 1942-1	1972	30026000029347	8.63	USD	Poor Condition/Damage
Gingerbread baby	Brett, Jan, 1949-	1999	30026008009028	16.05	USD	Poor Condition/Damage
Good dog, Aggie	Ries, Lori.	2009	30026008031279	14.97	USD	Poor Condition/Damage
Grandfather's journey	Say, Allen.	1993	30026000031590	15.69	USD	Poor Condition/Damage
Grandpa's teeth	Clement, Rod.	1998	30026008016684	16.61	USD	Poor Condition/Damage
The great snake escape	Coxe, Molly.	1994	30026000170620	18.06	USD	Poor Condition/Damage
Happy birthday, monster!	Beck, Scott.	2007	30026008026675	15.54	USD	Poor Condition/Damage
Haunted houses	Higgins, Nadia.	2014	30026000422526	26.00	USD	Poor Condition/Damage
The hello, goodbye window	Juster, Norton, 1929-	2005	30026000408962	13.20	USD	Poor Condition/Damage
The hello, goodbye window	Juster, Norton, 1929-	2005	30026000409002	13.20	USD	Poor Condition/Damage
Here come Poppy and Max	Gardiner, Lindsey.	2000	30026008007428	13.05	USD	Poor Condition/Damage
How many ants?	Brimner, Larry Dane.	1997	30026008013749	17.79	USD	Poor Condition/Damage
How many kisses do you want tonight?	Bajaj, Varsha.	2004	30026008018037	16.09	USD	Poor Condition/Damage
Hurry up, Franklin	Bourgeois, Paulette.	1989	30026000059849	7.74	USD	Poor Condition/Damage
I can do it all	Pearson, Mary (Mary E.)	2002	30026000401272	13.65	USD	Poor Condition/Damage
Ice-cold birthday	Cocca-Leffler, Maryann,	1992	30026008011321	8.34	USD	Poor Condition/Damage
I'm not going to chase the cat today!	Harper, Jessica.	2000	30026008014127	15.66	USD	Poor Condition/Damage
Inspector Hopper	Cushman, Doug.	2000	30026008008376	8.09	USD	Infrequent Circulation
Jimmy Zangwow's out-of-this-world, moon pie adventı	DiTerlizzi, Tony.	2000	30026000413699	15.36	USD	Poor Condition/Damage
Just plain fancy	Polacco, Patricia.	1990	30026000008051	13.65	USD	Poor Condition/Damage

Leaf dance	Pearlman, Bobby, 1971-	2001	30026000147719	12.25	USD	Poor Condition/Damage
The lily cupboard	Oppenheim, Shulamith I	1992	30026008010174	9.03	USD	Poor Condition/Damage
The little engine that could	Piper, Watty,	1985	30026000215144	7.99	USD	Poor Condition/Damage
Little Miss Spider	Kirk, David, 1955-	1999	30026008008491	13.23	USD	Poor Condition/Damage
Little Miss Spider : a Christmas wish	Kirk, David, 1955-	2001	30026008008483	13.23	USD	Poor Condition/Damage
Lucky days with Mr. and Mrs. Green. Book three	Baker, Keith, 1953-	2005	30026008016320	15.92	USD	Poor Condition/Damage
Lucky ducklings	Moore, Eva.	2013	30026000414325	16.99	USD	Poor Condition/Damage
Madeline and the bad hat	Bemelmans, Ludwig, 18	1977	30026000033315	8.05	USD	Poor Condition/Damage
The magic fan	Baker, Keith, 1953-	1989	30026000033174	12.20	USD	Poor Condition/Damage
Magritte's marvelous hat : a picture book	Johnson, D. B. (Donald B	2012	30026000180561	16.99	USD	Poor Condition/Damage
Martha speaks	Meddaugh, Susan.	1992	30026000030501	14.11	USD	Poor Condition/Damage
The matchbox diary	Fleischman, Paul.	2013	30026000414143	16.99	USD	Poor Condition/Damage
Max found two sticks	Pinkney, J. Brian.	1994	30026008017443	10.17	USD	Poor Condition/Damage
Miss Rumphius	Cooney, Barbara, 1917-2	1985	30026000009463	13.51	USD	Poor Condition/Damage
Mister Bud wears the cone	Goodrich, Carter.	2014	30026000415348	16.99	USD	Poor Condition/Damage
Molly the brave and me	O'Connor, Jane.	1990	30026000028133	7.24	USD	Poor Condition/Damage
Monkey Mo goes to sea	Goode, Diane.	2002	30026008011511	15.56	USD	Poor Condition/Damage
Monster math	Miranda, Anne.	1999	30026000151851	8.84	USD	Poor Condition/Damage
Moongame	Asch, Frank.	1984	30026000004852	5.00	USD	Infrequent Circulation
Mooove over!	Beil, Karen Magnuson.	2004	30026000168277	16.59	USD	Poor Condition/Damage
Mouse mess	Riley, Linnea Asplind.	1997	30026008020942	16.79	USD	Poor Condition/Damage
My car	Barton, Byron.	2001	30026008024316	10.52	USD	Poor Condition/Damage
Nicky upstairs and down	Ziefert, Harriet.	1994	30026000402015	9.26	USD	Poor Condition/Damage
Nothing	Agee, Jon.	2007	30026008027244	17.54	USD	Infrequent Circulation
Old Henry	Blos, Joan W.	1987	30026000006279	12.81	USD	Poor Condition/Damage
One brown bunny	Bauer, Marion Dane.	2009	30026008030131	16.39	USD	Poor Condition/Damage
One windy Wednesday	Root, Phyllis.	1997	30026000402080	8.96	USD	Poor Condition/Damage
One windy Wednesday	Root, Phyllis.	1997	30026000402098	8.96	USD	Poor Condition/Damage
One windy Wednesday	Root, Phyllis.	1997	30026000402106	8.96	USD	Poor Condition/Damage
Paulie Pastrami achieves world peace	Proimos, James.	2009	30026000213388	15.99	USD	Poor Condition/Damage
Pepper's journal : a kitten's first year	Murphy, Stuart J., 1942-	2000	30026008012550	8.84	USD	Poor Condition/Damage
Pigs will be pigs : fun with math and money	Axelrod, Amy.	1994	30026008017989	10.37	USD	Infrequent Circulation
Pioneer bear : based on a true story	Sandin, Joan.	1995	30026000058981	7.49	USD	Poor Condition/Damage
Princess for a day	Cocca-Leffler, Maryann,	1998	30026000147701	12.25	USD	Poor Condition/Damage

R is for radish	Coxe, Molly.	1997	30026000059898	7.49	USD	Poor Condition/Damage
Red Ted and the lost things	Rosen, Michael, 1946-	2009	30026000184050	16.99	USD	Poor Condition/Damage
Red Ted and the lost things	Rosen, Michael, 1946-	2009	30026000213396	16.99	USD	Poor Condition/Damage
Rex and Lilly schooltime	Brown, Laurene Krasny.	1997	30026000149327	8.92	USD	Poor Condition/Damage
Roadrunner's dance	Anaya, Rudolfo A.	2000	30026000185131	15.91	USD	Infrequent Circulation
Sailing home : a story of a childhood at sea	Rand, Gloria.	2001	30026008009390	15.33	USD	Poor Condition/Damage
Samantha the snob	Cristaldi, Kathryn.	1994	30026000147636	14.65	USD	Poor Condition/Damage
Sammy the seal	Hoff, Syd, 1912-2004.	2000	30026008026063	16.26	USD	Poor Condition/Damage
Shhhh	Henkes, Kevin.	1989	30026000402403	17.89	USD	Poor Condition/Damage
The shortest kid in the world	Bliss, Corinne Demas.	1994	30026000059336	7.49	USD	Poor Condition/Damage
Singing Sam	Bulla, Clyde Robert.	1989	30026000019470	7.24	USD	Poor Condition/Damage
Small Green Snake	Gray, Libba Moore.	1994	30026008008467	9.09	USD	Poor Condition/Damage
The sniffles for Bear	Becker, Bonny.	2011	30026000173178	16.99	USD	Poor Condition/Damage
Spaghetti and meatballs for all! : a mathematical story	Burns, Marilyn, 1941-	1997	30026000417328	16.59	USD	Poor Condition/Damage
Spot, the cat	Cole, Henry, 1955-	2016	30026000420272	17.99	USD	Poor Condition/Damage
Spunky monkeys on parade	Murphy, Stuart J., 1942-	1999	30026008011693	8.84	USD	Poor Condition/Damage
Super parrot	Benitez, Mirna.	1989	30026000041870	7.22	USD	Poor Condition/Damage
Swamp monsters	Christian, Mary Blount.	1983	30026000149459	8.11	USD	Poor Condition/Damage
The tale of the mandarin ducks	Paterson, Katherine.	1990	30026000003748	13.68	USD	Poor Condition/Damage
The tale of the mandarin ducks	Paterson, Katherine.	1990	30026000139682	14.95	USD	Poor Condition/Damage
Those Can-Do Pigs	McPhail, David, 1940-	1996	30026008010943	14.65	USD	Poor Condition/Damage
Three cheers for Catherine the Great!	Best, Cari.	1999	30026008011230	16.26	USD	Poor Condition/Damage
Tiptoe into kindergarten	Rogers, Jacqueline.	2003	30026000154368	14.55	USD	Poor Condition/Damage
Todd's TV	Proimos, James.	2010	30026008034612	17.44	USD	Poor Condition/Damage
Tumbleweed stew	Crummel, Susan Steven:	2000	30026008007329	8.09	USD	Poor Condition/Damage
Turtle Bay	Pirotta, Saviour.	1997	30026000050079	10.00	USD	Poor Condition/Damage
The velveteen rabbit, or, How toys become real	Bianco, Margery Willian	1991	30026008024043	14.69	USD	Poor Condition/Damage
The wee little woman	Barton, Byron.	1995	30026000037274	13.45	USD	Poor Condition/Damage
What a hungry puppy!	Herman, Gail, 1959-	1993	30026000402783	8.66	USD	Poor Condition/Damage
What to do if an elephant stands on your foot	Robinson, Michelle (Mic	2012	30026000180546	16.99	USD	Poor Condition/Damage
When Sophie gets angry-- : really, really angry--	Bang, Molly.	1999	30026000183094	10.79	USD	Poor Condition/Damage
When Sophie gets angry-- : really, really angry--	Bang, Molly.	1999	30026000183102	10.79	USD	Poor Condition/Damage
When Sophie gets angry-- : really, really angry--	Bang, Molly.	1999	30026000183110	10.79	USD	Poor Condition/Damage
When Sophie gets angry-- : really, really angry--	Bang, Molly.	1999	30026000183151	10.79	USD	Poor Condition/Damage

When Sophie gets angry-- : really, really angry--	Bang, Molly.	1999	30026000183169	10.79	USD	Poor Condition/Damage
Whiteblack the penguin sees the world	Rey, Margret.	2000	30026008011024	14.66	USD	Poor Condition/Damage
Willy the dreamer	Browne, Anthony, 1946-	1998	30026000197813	16.28	USD	Poor Condition/Damage
Xander's panda party	Park, Linda Sue.	2013	30026000414929	16.99	USD	Poor Condition/Damage
Amazing aquarium	Jennings, Terry J.	2011	30026008036021	18.42	USD	Poor Condition/Damage
Another	Robinson, Christian.	2019	30026000424761	17.99	USD	Poor Condition/Damage
The balcony	Castrillón, Melissa.	2019	30026000425875	17.99	USD	Poor Condition/Damage
A ball for Daisy	Raschka, Christopher.	2011	30026000229459	16.99	USD	Poor Condition/Damage
The baseball birthday party	Prager, Annabelle.	1995	30026000037795	7.24	USD	Poor Condition/Damage
The Berenstain bears' four seasons	Berenstain, Stan, 1923-2	1991	30026000197706	7.69	USD	Poor Condition/Damage
The Berenstain Bears' pet show	Berenstain, Stan, 1923-2	2014	30026008042557	14.18	USD	Poor Condition/Damage
Billions of bricks	Cyrus, Kurt.	2016	30026000419498	17.99	USD	Poor Condition/Damage
Biscuit and the little pup	Capucilli, Alyssa Satin, 1	2008	30026000400050	17.89	USD	Poor Condition/Damage
Bones, bones, dinosaur bones	Barton, Byron.	1990	30026008014937	16.28	USD	Poor Condition/Damage
The boy and the airplane	Pett, Mark.	2013	30026000414226	15.99	USD	Poor Condition/Damage
The bus for us	Bloom, Suzanne.	2001	30026000400399	12.70	USD	Poor Condition/Damage
Cat tale	Hall, Michael, 1954-	2012	30026000180330	16.99	USD	Poor Condition/Damage
Cloudy with a chance of meatballs 3 : planet of the pie	Barrett, Judi.	2013	30026000416734	17.99	USD	Poor Condition/Damage
Daisy gets lost	Raschka, Christopher.	2013	30026000413905	17.99	USD	Poor Condition/Damage
Does a kangaroo have a mother, too?	Carle, Eric.	2000	30026008042607	12.99	USD	Poor Condition/Damage
Dude!	Reynolds, Aaron, 1970-	2018	30026000424878	17.99	USD	Poor Condition/Damage
Even more parts : idioms from head to toe	Arnold, Tedd.	2004	30026008016163	16.61	USD	Poor Condition/Damage
Even more parts : idioms from head to toe	Arnold, Tedd.	2004	30026008017963	16.81	USD	Poor Condition/Damage
Found.	Newman, Jeff, 1976-	2018	30026000423813	17.99	USD	Poor Condition/Damage
The giant seed	Geisert, Arthur.	2012	30026000180660	14.95	USD	Poor Condition/Damage
The girl and the bicycle	Pett, Mark.	2014	30026000414630	15.99	USD	Poor Condition/Damage
Good night, sleep tight, little bunnies	Apperley, Dawn.	2002	30026000419951	12.04	USD	Poor Condition/Damage
Good night, sleep tight, little bunnies	Apperley, Dawn.	2002	30026008016130	11.69	USD	Poor Condition/Damage
Have you heard the nesting bird?	Gray, Rita.	2014	30026000414507	16.99	USD	Poor Condition/Damage
Hooray for you! : a celebration of "you-ness"	Richmond, Marianne.	2001	30026000090802	10.00	USD	Poor Condition/Damage
Humphrey Thud	Ashforth, Camilla.	1995	30026000023613	14.93	USD	Poor Condition/Damage
I love boats	McDonnell, Flora.	1995	30026000027473	15.65	USD	Poor Condition/Damage
I scream, ice cream! : a book of wordles?	Rosenthal, Amy Krouse.	2013	30026000414036	16.99	USD	Poor Condition/Damage
If I never forever endeavor	Meade, Holly.	2011	30026008040379	18.14	USD	Poor Condition/Damage

If I ran the zoo	Seuss, Dr.	1977	30026000035849	12.28	USD	Poor Condition/Damage
I'll be a chef	Miller, Connie Colwell, 1	2017	30016000350645	21.36	USD	Poor Condition/Damage
I'm bored	Black, Michael Ian.	2012	30026000180611	16.99	USD	Poor Condition/Damage
I'm fast!	McMullan, Kate.	2012	30026008034489	18.14	USD	Poor Condition/Damage
Inside mouse, outside mouse	George, Lindsay Barrett.	2004	30026008019308	16.11	USD	Poor Condition/Damage
Ivan the terrier	Catalanotto, Peter.	2007	30026008030537	17.79	USD	Poor Condition/Damage
Jack and Rick	McPhail, David, 1940-	2003	30026000414044	8.60	USD	Poor Condition/Damage
Listen to the rain	Martin, Bill, 1916-2004.	1988	30026000169655	16.03	USD	Poor Condition/Damage
Lunch	Fleming, Denise, 1950-	1995	30026008030735	11.71	USD	Poor Condition/Damage
Magic Matt and the skunk in the tub	Maccarone, Grace.	2003	30026008014390	8.44	USD	Poor Condition/Damage
McElligot's pool,	Seuss, Dr.	1947	30026000030816	10.88	USD	Poor Condition/Damage
The Monkey goes bananas	Bloom, C. P.	2014	30026000414663	14.95	USD	Poor Condition/Damage
Moon festival	Russell, Ching Yeung.	2003	30026000150523	18.00	USD	Poor Condition/Damage
Mouse views : what the class pet saw	McMillan, Bruce.	1993	30026008020058	17.49	USD	Poor Condition/Damage
Pumpkin heads!	Minor, Wendell.	2007	30026000402288	11.46	USD	Poor Condition/Damage
Red again	Lehman, Barbara.	2017	30026000424860	16.99	USD	Poor Condition/Damage
Return	Becker, Aaron, 1974-	2016	30026000421171	15.99	USD	Poor Condition/Damage
Run, turkey, run!	Mayr, Diane.	2009	30026008038225	12.54	USD	Poor Condition/Damage
Sea of dreams	Nolan, Dennis, 1945-	2011	30026000173392	16.99	USD	Poor Condition/Damage
Shark vs. train	Barton, Chris.	2010	30026000220268	16.99	USD	Poor Condition/Damage
The snowball	Armstrong, Jennifer, 19(	2003	30026008024274	8.82	USD	Poor Condition/Damage
Spot & Dot	Cole, Henry, 1955-	2019	30026000425545	17.99	USD	Poor Condition/Damage
The stinking story of garbage	Daynes, Katie.	2007	30026000423862	8.99	USD	Poor Condition/Damage
Tea for me, tea for you	Rader, Laura.	2003	30026008011719	15.58	USD	Poor Condition/Damage
Unspoken : a story from the Underground Railroad	Cole, Henry, 1955-	2012	30026000180637	16.99	USD	Poor Condition/Damage
Would you rather be a bullfrog?	Seuss, Dr.	1975	30026008036229	12.84	USD	Poor Condition/Damage
Squirrels	Zobel, Derek, 1983-	2011	30016000416909	15.95	USD	Poor Condition/Damage
What if you had animal scales!? : or other animal coat:	Markle, Sandra.	2021	30026000510023	17.99	USD	Poor Condition/Damage
The end of the rainbow	Donnelly, Liza.	2015	30026000515592	15.26	USD	Poor Condition/Damage
F-35 Lightning IIs	Von Finn, Denny.	2013	30026000425057	24.95	USD	Poor Condition/Damage
Pet detectives	Wright, Betty Ren.	1999	30026008009507	15.33	USD	Outdated
Drama	Telgemeier, Raina.	2012	30026008056854	16.65	USD	Poor Condition/Damage
They all saw a cat	Wenzel, Brendan.	2016	30026000417674	16.99	USD	Poor Condition/Damage
Just an adventure at sea	Mayer, Mercer, 1943-	2017	30026000516160	12.71	USD	Poor Condition/Damage

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Biscuit wants to play	Capucilli, Alyssa Satin, 1	2001	30026000400175	14.44	USD
New Orleans Saints	Wyner, Zach.	2015	30026000417179	28.55	USD
New Orleans Saints	Wyner, Zach.	2015	30026000417187	28.55	USD
New Orleans Saints	Wyner, Zach.	2015	30026000417195	28.55	USD
In a people house	LeSieg, Theo., 1904-	1972	30026000052836	10.00	USD
And Tango makes three	Richardson, Justin, 1963	2005	30026000420157	15.99	USD
And Tango makes three	Richardson, Justin, 1963	2005	30026008026501	15.54	USD
And to think that I saw it on Mulberry Street	Seuss, Dr.	1989	30026000029628	11.55	USD
Ospreys	Dunn, Mary R.	2015	30026008047184	19.47	USD
Dr. Seuss's sleep book.	Seuss, Dr.	1962	30026000033802	11.26	USD
Come! sit! speak!	Simon, Charnan.	1997	30026000069475	14.50	USD
Who was Christopher Columbus?	Bader, Bonnie, 1961-	2013	30026000511864	12.37	USD
Uncle Shelby's story of Lafcadio, the lion who shot bac	Silverstein, Shel.	1963	30026000044809	15.95	USD

JACKSON COUNTY SCHOOL DISTRICT

RESOLUTION

WHEREAS, Val Martino, Principal at St. Martin Upper Elementary School, is retiring following forty-four years of dedicated service to the education of children, and;

WHEREAS, she has used her knowledge and skills to challenge students to reach their highest levels of abilities and has loved each child as though he or she were her own;

WHEREAS, her words and spirit have touched the lives of students and teachers alike, and;

WHEREAS, she has encouraged students to exhibit good citizenship and develop a sense of right and wrong, and;

WHEREAS, she has helped her students to develop academically and to take pride in who they are and what they can accomplish, and;

WHEREAS, she has performed her responsibilities with the utmost professionalism, dedication, and compassion, and; 2231

WHEREAS, her dignity, integrity, sincerity, positivity, and spirit of cooperation will be sorely missed.

NOW, THEREFORE, BE IT RESOLVED, that the Jackson County Board of Education joins with the District Administration, School Administration, the staff, and students in offering our sincere appreciation and commendation for these years of dedicated service, and;

BE IT FURTHER RESOLVED, that we join her family and many friends in wishing her a most happy and productive time of retirement from her chosen profession in education.

DONE BY ORDER OF THE JACKSON COUNTY BOARD OF EDUCATION on this tenth day of June in the year Two Thousand Twenty-Four, A.D.

JACKSON COUNTY BOARD OF EDUCATION

J. Keith Lee, Chairman	**Deanna Smith, Board Member**
Amy Peterson, Secretary	**Jory Howell, Vice Chairman**
Lee Bailey, Board Member	**David Baggett, Superintendent**

AGREEMENT BETWEEN SCHOOL DISTRICTS FOR NON-PAYMENT OF MAINTENANCE FUNDS & TUITION FOR TRANSFER STUDENTS

WHEREAS, the Mississippi Legislature passed Senate Bill No. 2649 during its Regular Session, 1997; and,

WHEREAS, Senate Bill 2649 amended Section 37-151-93, Mississippi Code Annotated (1972), to require an agreement for payment or non-payment of maintenance funds and the amounts of any tuition charged; and,

WHEREAS, the Hancock County School District and the Jackson County School District now desire to adopt an agreement to comply with this requirement.

IT IS NOW, THEREFORE, agreed as follows:

41. That this agreement shall be effective from and after passage by both affected school boards, effective upon the first day of the 2024 - 2025 school year, and shall terminate June 30, 2025, but may be renewed upon the joint action of the parties hereto.

42. That the Boards of Trustees agree that the amount of local maintenance funds to which they deem fair and equitable in support of a transferred student shall be $0 and NO/100. Such funds do not exceed the "base student cost" as defined in Section 37-151-5, Mississippi Code of 1972, multiplied by the number of such legally transferred students.

43. The amount(s) of any tuition charged to any transfer student shall be $1,500.00 per student to attend the Hancock County School District; and N/a per student to attend the Jackson County School District.

44. That the terms of this agreement shall be spread upon the minutes of both of the affected school boards.

UNDERSTOOD AND AGREED this the_____ day of _____, 2024.

HANCOCK COUNTY SCHOOL DISTRICT *SCHOOL BOARD*	JACKSON COUNTY SCHOOL DISTRICT *SCHOOL BOARD*
PRESIDENT Jennifer Seal	PRESIDENT
BOARD SECRETARY Danita Holladay	BOARD SECRETARY
BOARD MEMBER Ray Ladner	BOARD MEMBER
BOARD MEMBER Daniel Henley	BOARD MEMBER
BOARD MEMBER William Thomas	BOARD MEMBER

APPROVED
MAY 20 2024
HANCOCK COUNTY SCHOOL BOARD

OCEAN SPRINGS SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

2300 Government Street
Ocean Springs, MS 39564
Phone: (228) 875-7706
www.ossdms.org • @OSSDGREYHOUNDS

May 13, 2024

David Baggett, Superintendent

Jackson County School District

4700 Col. Vickrey Rd. Vancleave, MS. 39565

Dear Mr. Baggett,

The Ocean Springs School District Board of Trustees approved at the regular Board meeting on May 12, 2024, an Agreement for Payment or Non-Payment of Maintenance Funds and Tuition for Transfer Students with the Jackson County School District for the 2024-2025 school year. Enclosed is the agreement signed by the OSSD Board of Trustees. Please return the agreement to OSSD once the agreement has been approved and signed by the Jackson County School District Board of Trustees.

Thank you sincerely,

Beth Bryson Taylor

Receptionist

Enclosure

bbt

STATE OF MISSISSIPPI
COUNTY OF JACKSON

AGREEMENT FOR PAYMENT OR NON-PAYMENT OF MAINTENANCE FUNDS AND TUITION FOR TRANSFER STUDENTS

WHEREAS, the Mississippi Legislature passed Senate Bill No. 2649 during its Regular Session, 1997; and,

WHEREAS, Senate Bill No. 2649 amended Section 37-151-93, Mississippi Code of 1972 to require an agreement for payment or non-payment of maintenance funds and for tuition for transfer students; and,

WHEREAS, the Ocean Springs School District Board of Trustees and the Jackson County School District Board of Trustees now desire to adopt an agreement to comply with this requirement.

IT IS NOW, THEREFORE, agreed as follows:

I. That this agreement after passage by both boards shall be effective from July 1, 2024, and terminate June 30, 2025, but may be renewed upon the joint action of the parties hereto.

II. That the Boards of Trustees agree that the amount of local maintenance funds which they deem fair and equitable in support of a transferred student shall be $0 (Zero).

III. That the Boards of Trustees agree that under the provisions of Section 37-15-31(2) as referenced in Section 37-151-93 which provides for the transfer of certain school district employee dependents, the amount of tuition to be charged such transfer students shall be $0 (Zero).

IV. That the terms of this agreement shall be spread upon the minutes of both of the affected Boards of Trustees.

UNDERSTOOD AND AGREED this the 14th day of May, 2024.

OCEAN SPRINGS SCHOOL DISTRICT BOARD OF TRUSTEES	JACKSON COUNTY SCHOOL DISTRICT BOARD OF TRUSTEES
VICKIE TIBLIER, PRESIDENT	PRESIDENT
KACEE WATERS, SECRETARY	SECRETARY
RONALD CHAMBERS, BOARD MEMBER	BOARD MEMBER
P. GREG DENYER, BOARD MEMBER	BOARD MEMBER
LAURANNE TOMASZEWSK2, BOARD MEMBER	BOARD MEMBER

Bay-Waveland School District

200 North Second Street
Bay St. Louis, Mississippi 39520
Phone (228) 467-6621

Sandra Reed
Superintendent of Schools

April 18, 2024

Mr. David Baggett
Jackson County School District
Post Office Box 5069
Vancleave, Mississippi 39565

Dear Mr. Baggett:

At a school board meeting held on May 13, 2024, the Bay St. Louis – Waveland School District Board of Trustees approved the transfer of students from one district to another in accordance with the attached agreement. Our board set the tuition for the 2024-2025 school year for Bay St. Louis – Waveland School District at $1,500.00 per year.

Please have your board approve the attached agreement at their next board meeting and return a completed and signed agreement to us for our files.

Thank you for your assistance in this matter.

Sincerely,

Sandra Reed

Sandra Reed, Superintendent of Education

Attachment

APPROVED
MAY 13 2024
Bay St. Louis-Waveland School Board

TRANSFERS AND WITHDRAWALS OF STUDENTS AGREEMENT FORM
AGREEMENT FOR PAYMENT OR NON-PAYMENTOF MAINTENANCE FUNDS AND TUITION FOR TRANSFER STUDENTS

LEGAL REFERENCE: MS Code Section 37-151-93

STATE OF MISSISSIPPI, COUNTY OF HANCOCK

WHEREAS, the Mississippi Legislature passed Senate Bill No. 2155 during its Regular Session, 1989;

and,

WHEREAS, Laws, 1991, Ch. 349, S4, effective June 30, 1991, amended MS Code §37-19-27, (1972) to require an agreement for payment or non-payment of maintenance funds and for tuition for transfer students; and,

WHEREAS, the **Bay St. Louis – Waveland School District** and the **Jackson County School District** now desire to adopt an agreement to comply with this requirement.

IT IS NOW, THEREFORE, agreed as follows:

I. That this Agreement shall be effective from and after passage by both school boards and terminate **June 30, 2025**, but may be renewed upon the joint action of the parties hereto.

II. That the school boards agree that the amount of local maintenance funds which they deem fair and equitable in support of a transferred student shall be $0.00 (Zero). Such funds do not exceed the "individual student entitlement" as defined in MS Code §37-22-1(2)(d), (1972) multiplied by the number of such legally transferred students.

III. That the school boards agree that the amount of tuition to be charged any transfer student shall be
$1,500.00 per student per year to attend the Bay St. Louis-Waveland School District;
$_____ per student per year to attend the _____ School District.

IV. That the terms of this agreement shall be spread upon the minutes of both of the affected school boards.

UNDERSTOOD AND AGREED this the **13th** day of **May 2024**.

Bay St. Louis-Waveland School District	Jackson County School District
SCHOOL BOARD	SCHOOL BOARD
_____	_____
PRESIDENT	PRESIDENT
_____	_____
SECRETARY	VICE PRESIDENT or SECRETARY
_____	_____
BOARD MEMBER	BOARD MEMBER
J. Osbourn (via telephone)	
BOARD MEMBER	BOARD MEMBER
_____	_____
BOARD MEMBER	BOARD MEMBER

Jackson County School District

Resolution

WHEREAS, Denise Wicker, Vancleave Lower Elementary School Teacher Assistant, is retiring, following twenty-seven years of dedicated service to the students of Vancleave Lower Elementary, and a total of thirty years teaching and guiding students, and:

WHEREAS, she has the admiration of the Students, the Faculty and the Administration of Vancleave Schools, and;

WHEREAS, her hard work, fair treatment of all students, loyalty to Administration and Staff, dedication to her assigned responsibilities and her commitment to the students of Vancleave will be sorely missed.

NOW, THEREFORE, BE IT RESOLVED, that the Jackson County Board of Education joins the Administrators and Staff of Vancleave Schools in commending her excellent work and commitment to the teaching profession, and we now recognize Denise Wicker as being outstanding in dedicated public service.

BE IT FURTHER RESOLVED, by the Jackson County Board of Education, that we join her many friends and co-workers in expressing our genuine appreciation for her outstanding service, recognizing her spirit of cooperation and diligence in all her endeavors, and extending our best wishes for her retirement and the years to come.

DONE BY ORDER OF THE JACKSON COUNTY BOARD OF EDUCATION, this the Thirteenth day of May, Two Thousand and Twenty-Four, A.D.

JACKSON COUNTY BOARD OF EDUCATION

Mr. J. Keith Lee, Chairman

Mr. Jory Howell, Vice-Chairman

Ms. Amy A. Peterson, Secretary

Ms. Deanna Smith, Board Member

Mr. Lea Bailey, Board Member

Mr. David Baggett, Superintendent



BAILEY
EDUCATION GROUP, LLC

Jackson County School District

St. Martin Middle School

Request for Proposal for Professional Development, Training, Teacher Effectiveness, and Student Tutorial

April 24, 2024

SCOPE OF SERVICES

Coaches work with teachers to build capacity and produce positive results with a focus on the Professional Growth Standards for Teachers and the goal performance areas below.

- Curriculum Mapping and Alignment for College and Career-Ready Standards
- Social Emotional Learning and Behavior Management
- Data Driven Decision Making to Customize Instruction
- Customizing and Differentiating Instruction Scaffolded to the Rigor of the Standards
- New Induction Teacher Supports
- Lesson Planning, Preparing and Instructional Delivery
- Career and Technical Education
- Student Engagement and Motivation
- Content Engagement Practices
- Special Education and EL Learners Guidance and Coaching
- Formative and Summative Assessment
- Higher Order Questioning and Problem Solving
- 21st Century Technology Integration in the Classroom
- Extended Learning Time and Customized Learning for the Lowest 25% of Students

Service Delivery, Debarment, and Contractual Agreement: Bailey's coaches will support special and general education teachers by serving/working as a resource provider, assessment and data coach, and curriculum and instructional specialist. Service delivery includes onsite (job-embedded) and virtual training, coaching, modeling, co-teaching, consultation, and technical assistance. Additionally, staffing of the project can be adjusted at any time by request of the school, district or by Bailey if goals are not being met. Our client retention rate is very high with no debarment over the past decade serving schools across the state of Mississippi. This agreement between the school district and Bailey will become effective when signed by both parties and will terminate on the earlier of the date contractor completes the services required by this contractual agreement, or the date a party terminates the contract. With reasonable cause, either client or contractor may terminate this agreement, effective immediately upon giving written notice, due to reasonable cause that violates any of the material of this agreement with the quality of work outlined.

COST

Bailey Education Group will provide services at a daily rate of $1,450.00 per day per coach. This rate is all inclusive of costs. Materials and instructional deliverables provided to the district during the duration of the project will be provided via electronic copies to the district.

Total Number of Days for Project **58 days**

58-day proposal for 24-25 school year:

- 4 days June (2 Math and 2 ELA) summer planning, instructional time focus
- 2 days July 22-24 (1 Math and 1 ELA)
- 6 days August 1-2 (2 Math, 2 ELA, 2 Sped) planning instruction and modeling lessons
- 6 days week of August 5-9 (2 Math, 2 ELA, 2 Sped) modeling and training
- 2 days PD October 4 (1 Math, 1 ELA)
- 2 Days PD Jan 2 (1 Math, 1 ELA)
- 8 days math teacher coaching throughout year in addition to previously designated days
- 8 days ELA teacher coaching throughout year in addition to previously designated days
- 4 days Sped teacher coaching throughout year in addition to previously designated days
- 16 tutorial days (8 Math, 8 ELA) March/April

Total Cost of Project **$84,100.00**

Includes all Expenses and Travel Costs

Proposal Submitted By:

Bailey Education Group, LLC

Gary Bailey

April 24, 2024

Date

Proposal Accepted By:

_____ _____

Jackson County School District **Date**

Purchase Order information, please include PO or specify when returning this signed page to info@baileyarch.com how the PO will need to be broken out for invoicing and contact invoices will need to be sent to monthly.

Printed Name _____

Email for Invoices _____

Fire Chief
Nick Geiser

170 Porter Avenue
Biloxi, MS 39530
228-435-6200

Biloxi
established 1699

Security Arrangements for City Facilities & Events

A request has been made for Biloxi Fire Department personnel at the listed facility

Facility: BILOXI CIVIC CTR Client Name: St. Martin High School

Phone: 228-327-8004 Email: chj1004@gcsd.ms or crystal.hartley@gmail.com

Event Date: Sat 03/22/2025 Doors Open: 7:30 pm Doors Close: 11:00 pm

Type of Function: St. Martin High School Prom 2242

Total number of individuals (total occupancy) expected to attend the function: 500

Alcohol Served (Circle one): YES (NO)

Notes/Considerations:

_____

_____

_____

The Biloxi Fire Department must be notified a minimum of two (2) business days prior to the function of any changes either in attendance, the time of the event, or if there is a cancellation of the function.

THIS BOX TO BE FILLED OUT BY FIRE DEPARTMENT:

Number of Fire Guards required: _____

First Fire Guard shall arrive at _____am/pm and depart at _____am/pm Total Hours:

Second Fire Guard shall arrive at _____am/pm and depart at _____am/pm Total Hours:

Fee for first Fire Guard: $ _____ ($35.00 an hour)

Fee for second Fire Guard: $ _____ ($35.00 an hour)

THERE IS A 3 HOUR MINIMUM FOR ALL EVENTS.

The Fire Guard shall arrive prior to the guest arrival to perform a safety inspection of the facility. Payment shall be made directly to the Fire Guard at the end of the event. The Fire Guard shall be paid by cash or check. If the payment is by check, it should be made out to the Fire Guard who worked the event. **DO NOT MAKE PAYMENTS OUT TO THE BILOXI FIRE DEPARTMENT.** If the ending time goes beyond the time disclosed to the Fire Department, additional charges will be added to the contract total at a rate of $17.50 per ½ hour. If payment is not received, the funds will be retained from your deposit.

CLIENT SIGNATURE: _____ DATE: _____

COB EMPLOYEE SIGNATURE: _____ DATE: _____

BFD SIGNATURE: _____ DATE: _____

Police Chief
John B. Miller

170 Porter Avenue
Biloxi, MS 39530
228-702-3145 Police

Biloxi
established 1699

Security Arrangements for City Facilities & Events

A request has been made for Officers of the Biloxi Police Department at the listed facility

Facility: BILOXI CIVIC CTR **Client Name:** St. Martin High School

Phone Number 228-327-8004 *Email* chj1004@jcsd.ms or crystal.barkley@gmail.com

Event Date: Sat 03/22/2025 *Doors Open Time:* 7:30 pm *Close Time:* 11:00 pm

Type of Function: St Martin High School Prom 2025

Total number of individuals (total occupancy) expected to attend the function: 500

Alcohol Served (circle one): YES NO

Notes/Considerations _____

The Biloxi Police Department Security Coordinator must be notified a minimum of two (2) business days prior to the function for any changes, either in attendance or in the times of the event, or if there is a cancellation of the function.

THIS BOX TO BE FILLED OUT BY BILOXI POLICE DEPARTMENT:

Number of Officers required: _____

Officer(s) need to arrive at _____ *am/pm and depart at* _____ *am/pm. Total Hours:* _____
Officer(s) will arrive at least one-half hour prior to event start time.

THERE IS A THREE HOUR MINIMUM FOR ALL EVENTS

*Officer pay rate is $ 35.00 per hour per officer**

Clients must go to https://.odm.officertrak.com/biloxi-ms-pd to create an account in order to request the officer(s) and arrange method of payment at least two weeks prior to the desired function.

**The scheduling platform for off-duty details, ODM, in order to provide worker's compensation insurance for the officer during the event as well as general liability insurance for the event, will have additional fees for every scheduled hour worked by the officer(s) and this will affect the overall hourly rate billed to the client, currently $41.40 per hour.*

If any officer is needed on site after the event's scheduled end time, an invoice will be created for that additional time by Off Duty Management. It is the responsibility of the client to pay the amount due to ODM.

CLIENT SIGNATURE: _____ *DATE:* _____

COB FACILITY SIGNATURE: _____ *DATE:* _____

BPD SIGNATURE: _____ *DATE:* _____

Facility Rental Contract

This Facility Rental Agreement is executed by and between the **City of Biloxi,** located at City Hall, 140 Lameuse Street, Biloxi, Mississippi 39530 and the **Renter** specified below (hereinafter the "Rental Contract" or "Contract"). This Contract includes the following terms and conditions and incorporates all Addenda attached to said Contract and referenced below. 2244

1. **General Info:**

Contact for City:
_X_ Booking Manager (Amanda B. Williams; abwilliams@biloxi.ms.us; Phone: 228-374-3105)

Renter: St. Martin High School, Prom 2025
(Deposit refund, if any, will be made payable to the contracted Renter only)

MAILING ADDRESS 11300 Yellow Jacket Blvd

CITY Ocean Springs STATE MS ZIP 395654

PHONE 228-327-8004
Email Crystal Harkleroad: crystal.harkleroad@gmail.com

CHECK ONE:

☐ ALCOHOL WILL BE PRESENT

☑ ALCOHOL WILL **NOT** BE PRESENT

OFFICIAL EVENT DETAILS
(changes must be submitted in writing)

TYPE OF EVENT Load In
EVENT DATE Friday March 21, 2025
BUILDING ACCESS TIME 8am
BUILDING CLOSE TIME 5pm

OF PARTICIPANTS EXPECTED
TYPE OF EVENT Prom 2025
EVENT DATE Saturday March 22, 2025
BUILDING ACCESS TIME 5:00 pm
EVENT START TIME *(guest arrival)* 7:30 pm
EVENT CLOSE TIME *(guest exit)* 11:00pm
BUILDING CLOSE TIME

Facility: _X_ City of Biloxi, Civic Center
Occupancy Load: 1,070- Floor; 332 -upstairs /Addendum #1-Civic Center

2. **Use of Facility**: Subject to the terms specified herein, including the terms of the applicable addendum referenced above, the City of Biloxi agrees to rent to Renter the facility specified above (the **"Facility"**), for a one-time Event on the Date and Time stated above for the number of Estimated Guests specified above (the "**Event**"), and under the terms and conditions outlined in this Contract. Renter, its agents and invitees, and Caterer (if applicable) shall be restricted to using only the Facility and the areas specified in Section 3 as well as the entrance and applicable parking (collectively the **"Premises"**) and shall not be allowed access to other areas of the Facility not specified as part of the Premises. This Contract is non-exclusive and the City shall have the right to rent other areas of Facility during the same date and time as the Event.

3. **Premises**: Renter shall have use of the following spaces in the Facility:

   Specify Room(s): __Full Ballroom Access to include foyer, green room, kitchen, and dressing rooms.

   Specify Other Area(s): __Load In- Friday March 21st , 8am-5pm, any additional hours available at $100 per hour and MUST be scheduled in advance

4. **Facility Rental Charges**: Renter shall pay the following amounts to City:

   $ __$waived_ - Facility Damage Deposit (due at booking/ Friday May 31, 2024)
   $ __$1,500 __ - Facility Rental Fee (due 30 days prior to event date/ February 22, 2025)
   $ ___$TBD__ - Staffing / Miscellaneous Charges (due 30 days prior to event date; February 22, 2025)

   2245

   Renter shall pay all fees no later than the following time frames:

   A. **Facility Damage Deposit: $ [_waived_] Deposit of Facility Damage Deposit Fee**
      a. **– Due at booking; On or before Friday May 31, 2024**
      The Facility Damage Deposit is in addition to the Facility Rental Fee.

   B. **Facility Rental Fee: $ [__1500__] Estimated Facility Rental Fee**
      a. **– Due 30 days prior to Event Date, FEBRUARY 22, 2025**
      Facility Rental Fee is due in advance of the Event and must be PAID no later than **30** days prior to Event Date, unless specified otherwise by the Booking Manager. Any additional fees incurred will be deducted from the Damage Deposit, then billed to the Renter once the event has concluded.

   C. **Staffing/Miscellaneous ("Other Charges"): $ [___TBD__]**
      - **– Due 15 days prior to Event Date, FEBRUARY 22, 2025**

      Fees for staffing and other charges under this section shall be estimated and PAID no later than **30** days prior to the Event and shall be in addition to the applicable Facility Rental Fee and Facility Damage Deposit. Following the Event Date, the actual amount of the Other Charges will be reconciled. Any amounts due and owing shall be paid immediately following the Event.

5. **Timing of Payments and Late Fees:** Payment shall be made as specified in Section 4 of this Contract. In the event that any amount due by Renter to the City is paid late (but not more than 10 days following the time period in accordance with Section 4), Renter will pay a late fee of ten percent (10%) of the outstanding amount due to City. Such late fee shall be paid immediately.

6. **Parking:** On the Event Date during the time periods set forth above Renter shall be entitled to use the parking spaces for the Facility identified in this Contract. For the purpose of this Contract, such spaces shall be made available to Renter at no additional cost to Renter unless otherwise specified.

7. **Cancellation by Renter:** Once the Renter has paid the Facility Damage Deposit, Renter may cancel this contract by giving written notice to the City. If such notice is received not less than 90 days in advance of the Event Date, the City will refund to Renter prepaid amounts, if any. Any cancellations by Renter less than 90 days prior to the Event will result in the forfeiture of the Facility Damage Deposit and, possibly, other prepaid amounts to be determined by the Booking Manager. Upon cancellation by Renter to City, City shall have the right to re-let the Facility to another party and shall have no further obligation to Renter under this contract.

8. **Cancellation by City**:

   A. If any amount due as specified in Section 4 is not paid within ten (10) days after the due date specified in Section 4, then the City may cancel the date and Renter must reapply if they still wish to rent the facility ("Payment Default"). City has no obligation to give notice of a Payment Default. If Renter meets payment obligations, but fails to adhere to any obligations specified in this Contract ("Non-Payment Default"), then City will notify Renter of the Non-Payment Default. Should more than one Non-Payment Default occur, City may cancel the agreement immediately. Upon cancellation pursuant to this section, City will retain the prepaid Deposit and any other amounts specified in Section 4 will be non-refundable. Upon cancellation by City pursuant to this section, City shall have the right to re-let the Facility to another party and shall have no further obligation to Renter under this contract.

   B. City may cancel this contract in the event that the Facility is destroyed either wholly or partially by fire, water, natural disaster or other such event that, in the opinion of the City, would prevent the scheduled event from safely taking place. In the event that City cancels this contract for reasons stated in this subsection 8(B), this contract shall be terminated and/or rescheduled, any Facility Rental Charges paid to City shall be returned to Renter. Except for the return of the Facility Rental Charges, City shall have no further obligations to Renter.

9. **Liability and Indemnification**:
   A. Renter is required to review and agree to the City's Assumption of Risk, Indemnity and Compliance with Rules addendum.
   B. With respect to any claims related to property damage or personal injury or the like arising out of the use of the Facility, Premises or parking areas, Renter will defend (by counsel acceptable to City), pay, indemnify and hold harmless City, its agents and employees, from and against any of the following: all claims, demands, fines, suits, actions, proceedings, orders, decrees, judgments, costs and expenses incurred by City that result from or in connection with any accident, injury, death, property damage arising out of or from or on account of any occurrence in, upon, at or about the Facility, Premises or parking areas from the time Renter enters upon the Premises, during the course of the Event and following the Event involving Renter, any guests, invitees and/or the Caterer (if applicable) whether upon the Premises or that may occur off the Premises. Renter shall retain all risk of loss with respect to any of Renter's property located on or about the Facility.
   C. Section 9(B) shall be limited only with respect to claims caused by City's sole gross negligence or willful acts.

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10. **City's Rights**: City reserves the right to take possession of the Facility and evict Renter, guests, and all other invitees if, in City's discretion, such action is necessary to protect persons or property. In addition, City reserves the right to establish reasonable rules and regulations governing the Facility and Premises for Renter, guests and all other lessees of the Facility. Such rules and regulations are considered part of this Contract and failure to adhere to it will allow City to terminate the agreement pursuant to Section 8(A).

11. **Music**: Renter is not restricted in the choice of music played at the Facility. However, City reserves the right to regulate the volume and content of music played at the Facility if, in City's discretion, the volume and content are determined to be disruptive. Such noise levels must be in compliance with all applicable and related Biloxi ordinances. Noise permits for outdoor events are available and issued by the Biloxi Police Department.

12. **Smoking**: There is a No Smoking policy for all indoor areas of the Facility, which includes, but is not limited to e-cigs, vapes, juuls, etc.

13. **Delivery and Storage:** Delivery and receipt of Renter's (or Renter's agents, vendors or invitees) equipment, decorations or any other material to and from the Facility is the responsibility of Renter. City does not guarantee or take responsibility for receipt, storage or transfer of such items unless specified in a separate written agreement executed by an authorized representative of City.

14. **Permits:** Renter shall be responsible for obtaining any and all permits as may be required related to the Event. Failure to obtain said permits shall be grounds for the City to terminate the Contract.

15. **Cleaning, Repairs and Maintenance**: City shall clean the Facility prior to the Time of Event so that the Facility is adequately clean and presentable for the purposes of the Event. The standard of cleanliness shall be at a level performed on a daily basis to maintain the Facility when it is open to the public. City agrees to make the Facility available to Renter after closing of the Facility to the public. Renter may begin set up immediately after closing to the public provided that such set up does not interfere with City's ability to clean the Facility. Renter is responsible for cleaning and restoring the Facility to the same condition it was provided by City within four (4) hours after the Event. Renter shall remove from the Facility all trash, decorations, equipment, paper products, plates and flatware, food, drink, glassware and other items brought by the Renter. In the event that the Renter does not perform its obligations to clean the Facility, City may perform such cleaning as is necessary at the expense of the Renter. Renter agrees to pay said cleanup expenses within ten (10) days after receipt of an invoice of the actual, reasonable costs incurred by City for such cleaning. In the event that the Facility or its fixtures, exhibits and contents are damaged, destroyed or removed from the Facility, Renter hereby agrees that it shall pay to City all actual reasonable costs associated with the repair and/or replacement of the damaged, destroyed or removed property.

_X__ Additional Restrictions or Requirements: Client is required to provide bussers/bus service through the event to clear trash from the tables and ballroom space. Client is responsible for removal of all items of décor/props/clothing/food/beverage/beverage containers/ ice chests/ice buckets etc... from the event space and building at the conclusion of the event. Client is responsible for the dressing rooms and green rooms and will be required to sign off on any damages. Any and all items left behind are the responsibility of the client, if items are left after load out, they will be considered trash and thrown away. Any calls from guests in regards to lost items left at the event will be directed to the host. The city will not hold ANY items past load out. 2247

- Bussers are required DURING AND AT THE END of the event
- CLIENT is responsible for removing ALL trash from the building TO the dumpster
- CLIENT is responsible for cleaning the kitchen
- CLIENT is responsible for protecting the dressing room and green room from damages
- CLIENT is responsible for all items left behind and must remove all items
- CLIENT SIGNATURE AND DATE: _____

16. **Security**: See Security Addendum.

17. **Legally Binding**: City and Renter intend to be legally bound by the terms of this Contract and attached Addenda. Renter is subject to legal action either by law or in equity for any breach of this Contract. In the event that City is a prevailing party in any litigation against Renter arising out of a breach of this Contract, or the conduct of Renter, City shall be entitled to recover reasonable legal fees and costs. Renter shall not assign or otherwise transfer this Contract without the specific written approval of City. The headings in this Contract are inserted as a matter of convenience and in no way define or limit the scope of any section or subsection. Mississippi law will govern and apply regardless of any conflicts of law principles. Any action arising out of or related to this Contract as well as any action for damages related to alleged negligence or conduct of the parties shall be brought exclusively in a court of competent jurisdiction located in Harrison County, Mississippi, Second Judicial District.

18. **City's Authorized Representative / City Council Approval**: This Contract may be signed by the City's Director of Parks & Recreation, by the City's Booking Manager, the Visitors Center Manager or Events Coordinator, or other person duly authorized to enter contracts on behalf of the City ("City's Authorized Representatives").

19. **Addendum and Attachments**: This Contract includes the terms set forth in any addendum that may apply. All terms set forth herein and in any addendum shall constitute the full agreement between the parties and any other prior agreements, oral or written, are superseded and of no force or effect. The terms may be amended only by written amendment executed by the parties hereto.

Attachments (mark those that apply):

__X__ Assumption of Risk, Indemnity and Compliance with Rules Addendum
__X__ Biloxi Police Department Security Arrangements for City Facilities & Events
__X__ Event Detail Form
__X__ City of Biloxi Event Rules
__X__ Facility Rates and Rules

For City

By: _____
Signature Date

Amanda B. Williams/ COB Event Coordinator
Printed Name & Title

For Renter

By: _____
Signature Date

_____
Printed Name & Title

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Assumption of Risk, Indemnity and Compliance with Rules Agreement

I / We, the undersigned, as Renter associated with the Event described in the City of Biloxi Facility Rental Contract, as additional consideration for being permitted to rent, lease or otherwise use the City of Biloxi facility, agree to abide by the rules and terms specified in the City of Biloxi Event Rules and any other terms set forth in the Facility Rental Contract and to advise guests and participants of the Event to comply with same. Further, I / We, the undersigned, agree to assume full responsibility and liability for any and all losses the City of Biloxi may suffer resulting from use of the Facility before, during or after the Event (to include set up and break down of the Event) and/or resulting, in whole or in part, from anyone associated with the Event, including losses caused by or arising out of negligence, theft, vandalism, destruction or otherwise. In addition, I /We, the undersigned, agree to indemnify and hold the City of Biloxi, its agents and servants, and employees harmless from and against all claims and expenses related to or arising out of the Event, including reasonable attorney fees, costs and amounts expended by the City in defending, settling, and/or satisfying any judgment related to same.

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THIS, the _____ day of _____20_____.

_____
Renter Signature

RENTER AGREES:

1. To personally accept responsibility for any damages done to the property or equipment by persons attending function.
2. To maintain order and control over persons attending function.
3. To comply with and make attendees aware of all policies and procedures of the City of Biloxi contained in and made part of this Contract, including, but not limited to the Alcohol Beverage Rules as attached as well as the Clean Up Requirements and Restrictions on Usage set forth in the Facility Addendum.
4. That failure to comply with all the terms herein as well as any violation of federal, state or municipal law, will result in the cancellation of the Event.

I/We have read and understand the above and all policies governing the use of the Facility.

Renter Signature: _____ Date: _____
COB Signature: _____ Date: _____

Received by City of Biloxi Date:

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City of Biloxi Event Rules

1) The facility is first and foremost to be used for its primary use. Guests should be advised not to interfere or do anything to undermine or harm the primary use of the facility.

2) All City Facilities are nonsmoking facilities (including electronic cigarettes and water vapor cigarettes).

3) Occupancy / Seating should not exceed the number of guests identified in the Rental Contract, as additional guests attending an Event may require approval by the City, including the Fire Department, and additional fees may apply.

4) Music and entertainment must not intrude the public use of the building. If music is deemed too loud or deemed inappropriate, City event staff shall have the discretion to end the music. Noise permits for outdoor events are available and issued by the Biloxi Police Department.

7) The following items are NOT permitted on City of Biloxi Property: **Sparklers, floating/Chinese lanterns, decals, propane heaters, bird seed, confetti, confetti cans, confetti guns, confetti shooters, streamer shooters streamer cannons, streamer guns, glitter, gum, rice, dark colored flower petals, or bio-degradable rice.** Use of the above-described items will result in deposit charges, and possible city fines.

5)COB Event furniture (tables, chairs, podium etc.) will not be permitted outside the building. Event furniture is permitted on the porch but will be pulled if there is any chance of inclement weather (inclement weather includes but is not limited to rain, wind, and/or hail).

6)Rain Plan must be called by noon the day of the event or a minimum of 4 hours prior to the start of the Event. Additional changes to the plan are the responsibility of the Renter.

7)Overnight storage fee is $100 per a night of storage, must be reserved in advance and is subject to availability and staffing and facility hours.

8)Early Load In must be arranged in advance. If permitted, access will be given between 8am-5pm, and after hours loading/set up MUST be scheduled in advance.

9)Rehearsal hours are available, subject to the schedule and availability. Rehearsals are not guaranteed; full bookings are given preference.

10) Oil candles are not permitted on property. All candles must be in an enclosed vase/candle holder that allows a minimum of TWO inches from the top of the flame to the top of the vase/candle holder. All other candles will be extinguished by City event staff or the onsite fireguard.

11) Open flames are not permitted at any food stations or in the event space (Sternos are permitted). Any fabric used must be flame retardant and the fireguard on duty may ask to see proof of material safety. Burlap material is not allowed near open flames.

12) Load In/Kitchen Access is only available for the time scheduled the day of the event. Kitchen is for finishing and warming only. Renter/Caterer is responsible for removal of trash, food and beverage from the kitchen as well as the event space and returning the kitchen to how it was received. Failure to remove trash and cleanup will result in forfeiture of deposit.

13) It is the Renters' responsibility to make sure that all documents and payments are completed and submitted on time. Any delay in paperwork/contracts/documents and/or payment is subject to event cancellation.

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Facility Rates & Rules

Each Facility identified in the City of Biloxi Facility Rental Contract has different rates and some special rules. I have received and agree to familiarize myself with and abide by the City of Biloxi Event Rules as well as the special rules that apply to the facility for our event as provided.

Facility:

_X_ **City of Biloxi, Civic Center – 578 Howard Avenue Biloxi MS 39530 - NONPROFIT RATE**

2251

Provided by:

_____ _____

COB Employee Signature Date

Received and Agreed to by:

_____ _____

Renter Signature Date

Renaissance

Quote
3112557

2911 Peach Street, Wisconsin Rapids, WI 54494-1905
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

East Central Upper Elementary School - 92817
5404 Hurley-Wade Road
Hurley, MS 39562-0013
Contact: Donna Knight - (228) 588-7019
Email: dkj678@jcsd.ms

Reference ID: 691350

Quote Summary	
School Count: 1	
Renaissance Products & Services Total	$8,252.85
Shipping and Processing	$0.00
Sales Tax	$0.00
Grand Total	**USD $8,252.85**

This quote includes: Renaissance Freckle.

By signing below, Customer:

- acknowledges that the Person signing this Quote is authorized to do so;
- agrees that this Quote, any other quotes issued to Customer during the Subscription Period and Customer and its Authorized Users access to and use of the Products and Services are subject to the Renaissance Terms of Service and License located at https://doc.renlearn.com/KMNet/R62416.pdf which are incorporated herein by reference;
- acknowledges receipt of the Notice of Renaissance's Practices Relating to Children's Online Privacy https://docs.renaissance.com/R63870 directed to you as the school official responsible for authorizing the use of the Renaissance Products and Services in the educational context. The Jackson County School District Standard Contract Addendum attached hereto as Exhibit "A" is hereby incorporated into the Agreement between the parties.

To accept this offer and place an order, please sign and return this Quote. Renaissance will issue an invoice for this Quote on the earlier of (a) the date You specify below or (b) the day before Your Subscription Period starts (Invoice Date). If You require a purchase order, You agree to provide one to Renaissance at least 15 days before the Invoice Date. You also agree to pay the invoice within 30 days of the Invoice Date.

Please check here if your organization requires a purchase order prior to invoicing: [ ]

Renaissance Learning, Inc.	East Central Upper Elementary School - 92817
Ted Wolf	By:
Name: Ted Wolf	Name:
Title: VP - Corporate Controller	Title:
Date: 5/3/2024	Date:
	Invoice Date:

Email: electronicorders@renaissance.com

If your billing address is different from the address at the top of this Quote, please add that billing address below.
Bill To:

If changes are necessary, or additional information is required, please contact your account executive Connor Gray at (601)914-2583, Thank You.

Renaissance

Quote
3112557

2911 Peach Street, Wisconsin Rapids, WI 54494-1905
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

All quotes and orders are subject to availability of merchandise. This Quote is valid for 60 days from the date under Renaissance's signature. Professional development expires one year from purchase date. Alterations to this quote will not be honored without Renaissance approval. Please note: Any pricing or discount indicated is subject to change with alterations to the quote. Tax has been estimated and is subject to change without notice. Unless you provide Renaissance with a valid and correct tax exemption certificate applicable to your purchase of product and the product ship-to location, you are responsible for sales and other taxes associated with this order.

United States government and agency transactions into Arizona: The Tax or AZ-TPT item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the Arizona Transaction Privilege Tax ('TPT'). The incidence of the TPT is on Renaissance Learning for the privilege of conducting business in the State of Arizona. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply.

Hawaii residents only: Orders shipped to Hawaii residents will be subject to the 4.166% (4.712% O'ahu Is.) Hawaii General Excise tax. United States government and agency transactions into Hawaii: The Tax or General Excise Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the Hawaii General Excise Tax. The incidence of the General Excise Tax is on Renaissance Learning for the privilege of conducting business in the State of Hawaii. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply.

New Mexico residents only: Orders shipped to New Mexico residents will be subject to the 5.125% (Location Code: 88-888) Gross Receipts tax. United States government and agency transactions into New Mexico: The Tax or Gross Receipts Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the New Mexico Gross Receipts Tax. The incidence of the Gross Receipts Tax is on Renaissance Learning for the privilege of conducting business in the State of New Mexico. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply. Starting July 1, 2021 New Mexico requires sellers to collect tax on the state and local rate. This varies depending on the city and county.

Students can become their most amazing selves – only when teachers truly shine. Renaissance amplifies teachers' effectiveness in the classroom – transforming data into actionable insights to improve learning outcomes. Remember, we're here to ensure your successful implementation. Please allow 30-90 days for installation and set-up.

Renaissance

Quote
3112557

2911 Peach Street, Wisconsin Rapids, WI 54494-1905
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Quote Details

East Central Upper Elementary School - 92817

Products & Services	Subscription Period	Quantity	Unit Price	Discount	Total
Applications					
Freckle Math Student Subscription	09/01/2024 - 07/31/2025	555	$14.87	$0.00	$8,252.85
Professional Services					
Foundations Professional Learning Package (included with purchase)		1	$0.00	$0.00	$0.00
East Central Upper Elementary School Total				**$0.00**	**$8,252.85**

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Exhibit "A"

JACKSON COUNTY SCHOOL DISTRICT
STANDARD CONTRACT ADDENDUM

WHEREAS East Central Upper Elementary is a part of the Jackson County School District, a political subdivision of the State of Mississippi and as such is restricted from entering into contracts and/or agreements with terms and/or provisions contrary to or prohibited by Mississippi Law.

NOW, therefore, in consideration of the mutual benefit to both parties, the undersigned contracting party, Renaissance Learning, Inc., does hereby agree to the following standard terms, conditions and provisions of the Jackson County School District Standard Contract Addendum, and the same are hereby adopted and incorporated into, and shall apply to the Agreement between the Jackson County School District and Renaissance Learning, Inc. (Quote #3112557) (Reference ID: 691350); (Freckle Math Student Subscription, subscription period 09/01/2024 – 07/31/2025) as follows:

1. Term/No Automatic Renewal: There shall be no automatic renewals. Further, terms and provisions to the contrary notwithstanding, no contract can be entered into that binds a successor board.

2. Renewal/Extension of Term: Any extension or renewal of the agreement between the parties is subject to approval by the Board of Education of the Jackson County School District and shall be subject to the terms of this addendum.

3. Governing Law: Mississippi law shall govern the interpretation of the agreement between the parties and any dispute that may arise between the parties.

4. Indemnity: The Jackson County School District shall not be subject to the terms of any provision or term in the contract requiring it to defend or indemnify any entity or party to the contract, and shall not be liable under any scenario for the other party's legal fees.

5. Venue/Exclusive Jurisdiction: The Courts of the State of Mississippi shall have exclusive jurisdiction of any dispute between the parties and the venue of said disputes shall be in Jackson County, Mississippi. Further, any entity or business which contracts with the Jackson County School District submits to the personal jurisdiction of the courts of Jackson County, Mississippi.

6. No waiver of Warranties: Notwithstanding any provisions to the contrary, any contract provision seeking to limit the Jackson County School District's recovery resulting from the breach of an express warranty or any implied warranty of merchantability or fitness for a particular purpose shall be of no force or effect.

7. No Waiver of Damages: Notwithstanding any provision to the contrary that may be found in the contract, supplemental terms or terms of use that may be referenced therein, any provision seeking to limit and/or waive the recovery by the Jackson County School District of any type of damages, including but not limited to consequential, special and/or punitive damages shall be of no force and effect. Further, any provision seeking to limit damages of the contracting party to the contract price or some other amount shall be of no force and effect.

8. Arbitration: The Jackson County School District shall not be subject to the terms of any provision contained in the contract, supplemental terms or terms of use that would require the Jackson County School District to submit the resolution of a dispute to binding arbitration and that any such term or provision requiring the same shall be deemed to be of no force or effect.

9. No Waiver of the Right of Trial by Jury: Notwithstanding any provision to the contrary, any provision seeking a waiver by the Jackson County School District to its right to a jury trial as to any aspect of a dispute between the parties hereto shall be of no force or effect.

10. No Waiver or Statute of Limitations: Notwithstanding any provision to the contrary, any provision seeking to limit or modify a statute of limitation for any purpose shall be of no force and effect.

11. No Waiver of Limitation of Rights or Remedies Under the Uniform Commercial Code: Notwithstanding any provision and/or language of the contract to the contrary, any provision seeking a waiver or to limit any rights and/or remedies of the Jackson County School District under the Uniform Commercial Code shall be of no force and effect.

12. Conflict of Terms: To the extent there is a conflict between the terms of this addendum or the terms of the contract, the terms of this addendum will control. Upon expiration or termination of this contract, the terms of this addendum shall survive and will apply with respect to any dispute that may exist between the parties.

13. Amendment: Even if not specifically provided for herein, the terms, conditions and provisions of the Renaissance Learning, Inc. (Quote #3112557) (Pgs. 1-3) (Reference ID: 691350) (Freckle Math Student Subscription, Subscription Period 09/01/2024 – 07/31/2025) and the Renaissance Learning, Inc. Terms of Service and License (Pgs. 1-10; Provisions 1-11 + Exhibits A-D), as well as the Renaissance Learning, Inc. U.S. Privacy Notice (at https://www.renaissance.com/privacy/) and any other document and/or documents made a part of the agreement between the parties are hereby amended and modified, where necessary and applicable and to the extent necessary to comply with Mississippi law as set forth in the

Mississippi Code of 1972, as amended, and as interpreted by the Attorney General of Mississippi and the Mississippi Supreme Court.

Renaissance Learning, Inc.:	Jackson County School District:
Ted Wolf	
NAME & TITLE (SIGNED)	NAME & TITLE (SIGNED)
Ted Wolf, SVP Global Controller	
NAME & TITLE (PRINT)	NAME & TITLE (PRINT)
June 4, 2024	
(DATE)	(DATE)

Jostens Yearbook Agreement

Jostens, Inc. | 7760 France Avenue South, Suite 400| Minneapolis, MN 55435 | 952-830-3300

Job # 1455 (Use Physical 911 Address/No P.O. Boxes)

Customer Name: SAINT MARTIN NORTH ELEMENTARY

Street Address: 16308 LEMOYNE BLVD

City: BILOXI

State: MS Zip/Postal: 39532-5017

Customer Phone: (228)392-1387

Contact Name: Amanda Moran

Contact Role: yearbook Adviser

Contact Email: amj4010@jcsd.ms

Contact Phone:

The Term of this Agreement is for the following years:
(Specifications subject to annual review)

2024- 2025

Program:
REFLECTIONS

Creation Method:
YTO

Ship Date: 5/2/2025 Trim Size: 8 1/2 x 11

Copies: 175 Pages: 80

Cover: Custom Litho

Paper Stock: GLOSS 80# 191

Ship kit by: (Sept is default) August 15, 2024
(Allow 2 weeks for processing)

Proposed Budget: $5653.00
(Dollars only, not per book amount)

The Customer has selected Jostens, Inc. to be their exclusive yearbook provider for the years identified (the "Term"). The parties agree as follows:

1. Jostens and the Customer will work together to establish all yearbook specifications, completion deadlines, price, and delivery schedules for each year during the Term and subject to the terms and conditions. Changes to the specifications may result in additional charges on the final invoice.
2. After this Agreement is signed, as the Customer's exclusive yearbook provider Jostens will invest in and allocate resources to provide training and assistance to the Customer to help with the creation, production and marketing of the Customer's yearbook, including without limitation the planning, content, theme, layout, and merchandising.

This agreement is subject to acceptance by Jostens and to Jostens' standard printing terms and conditions found at:

https://jostens.secure.force.com/termsId=YBKUS

X _____
SIGNATURE OF CUSTOMER AUTHORIZED REPRESENTATIVE

_____ May 13, 2024
PRINTED NAME DATE

X _____
SIGNATURE OF 2ND CUSTOMER AUTHORIZED REPRESENTATIVE
(IF REQUIRED)

_____ _____
PRINTED NAME DATE

X _____
SIGNATURE OF JOSTENS AUTHORIZED REPRESENTATIVE

chris creswell May 13, 2024
PRINTED NAME DATE

Job Status: R **Rep #** 5020

*Rep: If new, previous publisher:

Type Order: ELEMENTARY SCH

School Type: Public

Yearbook included in Tuition: ☐

Additional Notes/Specifications (include Shipping Address if different than above address):

PRICE DOES NOT INCLUDE SHIPPING

The Jackson County School District Standard Contract Addendum attached hereto as Exhibit "A" is hereby incorporated into the Agreement between the parties.

JACKSON COUNTY SCHOOL DISTRICT
STANDARD CONTRACT ADDENDUM

WHEREAS St. Martin North Elementary School is a part of the Jackson County School District, a political subdivision of the State of Mississippi and as such is restricted from entering into contracts and/or agreements with terms and/or provisions contrary to or prohibited by Mississippi Law.

NOW, therefore, in consideration of the mutual benefit to both parties, the undersigned contracting party, Jostens, Inc., does hereby agree to the following standard terms, conditions and provisions of the Jackson County School District Standard Contract Addendum, and the same are hereby adopted and incorporated into, and shall apply to the Agreement between the Jackson County School District and Jostens, Inc. (Job #1455; St. Martin North Elementary School yearbook; 2024-2025 school year) as follows:

1. Term/No Automatic Renewal: There shall be no automatic renewals. Further, terms and provisions to the contrary notwithstanding, no contract can be entered into that binds a successor board.

2. Renewal/Extension of Term: Any extension or renewal of the agreement between the parties is subject to approval by the Board of Education of the Jackson County School District and shall be subject to the terms of this addendum.

3. Governing Law: Mississippi law shall govern the interpretation of the agreement between the parties and any dispute that may arise between the parties.

4. Indemnity: To the extent prohibited by applicable law, the Jackson County School District shall not be subject to the terms of any provision or term in the contract requiring it to defend or indemnify any entity or party to the contract, and shall not be liable under any scenario for the other party's legal fees.

5. Venue/Exclusive Jurisdiction: The Courts of the State of Mississippi shall have exclusive jurisdiction of any dispute between the parties and the venue of said disputes shall be in Jackson County, Mississippi. Further, any entity or business which contracts with the Jackson County School District submits to the personal jurisdiction of the courts of Jackson County, Mississippi.

6. No waiver of Warranties: To the maximum extent required under Mississippi law, any contract provision seeking to limit the Jackson County School District's recovery resulting from the breach of an express warranty or any implied warranty of merchantability or fitness for a particular purpose shall be of no force or effect.

7. No Waiver of Damages: To the maximum extent required under Mississippi law, supplemental terms or terms of use that may be referenced therein, any provision seeking to limit and/or waive the recovery by the Jackson County School District of any type of damages, including but not limited to consequential, special and/or punitive damages shall be of no force and effect.

8. Arbitration: The Jackson County School District shall not be subject to the terms of any provision contained in the contract, supplemental terms or terms of use that would require the Jackson County School District to submit the resolution of a dispute to binding arbitration and that any such term or provision requiring the same shall be deemed to be of no force or effect.

9. No Waiver of the Right of Trial by Jury: Notwithstanding any provision to the contrary, any provision seeking a waiver by the Jackson County School District to its right to a jury trial as to any aspect of a dispute between the parties hereto shall be of no force or effect.

10. No Waiver or Statute of Limitations: Notwithstanding any provision to the contrary, any provision seeking to limit or modify a statute of limitation for a claim of material breach shall be of no force and effect.

11. No Waiver of Limitation of Rights or Remedies Under the Uniform Commercial Code: To the maximum extent required under Mississippi Law, any provision seeking a waiver or to limit any rights and/or remedies of the Jackson County School District under the Uniform Commercial Code shall be of no force and effect.

12. Conflict of Terms: To the extent there is a conflict between the terms of this addendum or the terms of the contract, the terms of the contract will control, provided that the terms are not contrary to Mississippi Law. Upon expiration or termination of this contract, the terms of this addendum shall survive and will apply with respect to any dispute that may exist between the parties.

13. Amendment: As between Jostens, Inc. and Jackson County School District, even if not specifically provided for herein, the terms, conditions and provisions of the Jostens, Inc. Yearbook Agreement (Job #1455; St. Martin North Elementary School 2024-2025 school year), Jostens, Inc. Terms of Sale (Pgs. 1-4) and the Jostens, Inc. Terms of Use (Pgs. 1-8), Jostens Yearbook Agreement Printing Terms (Pgs. 1-3) and any other documents made part of the agreement between the parties are hereby amended and modified, where necessary and applicable and to the extent necessary to comply with Mississippi law as set forth in the Mississippi Constitution of 1890, the Mississippi Code of 1972, as amended, and as interpreted by the Attorney General of Mississippi and the Mississippi Supreme Court.

Jostens, Inc.:	Jackson County School District:
_____	_____
NAME & TITLE (SIGNED)	NAME & TITLE (SIGNED)
chris creswell	_____
NAME & TITLE (PRINT)	NAME & TITLE (PRINT)
5/15/24	_____
(DATE)	(DATE)

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

This form must be completed and have administrative approval before entering into any agreement with a vendor, before any advertising and before any solicitation begins.

Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

School Name: SMMS

The requesting club or activity is a(n): school student activity program/club

The resulting money will be collected by: members of an outside organization

Name of Activity/Sport/Outside Organization: St. Martin Archery

Full Name of Sponsor/Coach/Outside Officer: Matthew Cartwright

Dates of fundraising activity: Beginning - 06/24/2024 Ending - 06/24/2024

Location of fundraising: In school and community # of Fundraiser: 3 of 3 fundraisers

Describe the fundraiser: Archery camp(M-F)
for kids in grades 4-6

# of students involved: 40 Anticipated revenue: $$1,600.00

Anticipated use of revenue: Equipment, senior banners,
help with cost of team shirts

Were students informed in writing that the fundraiser is voluntary? No

MCartwright
MCartwright (May 15, 2024 14:12 CDT)
Signature of Sponsor/Coach/Outside Organization Officer — Date: May 15, 2024

Approved by:

Signature of Principal — Date: May 16, 2024

Signature of Asst. Superintendent — Date: May 16, 2024

Signature of Superintendent — Date

Signature of Board Chairman — Date

Revised January 2024

Complete after Fundraiser:

Actual use of revenue: _____

Total revenue generated: _____

Bank and name of account where revenue was deposited into: _____

Revised January 2024

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

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Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

School Name: ECMS

The requesting club or activity is a(n): school student activity program/club

The resulting money will be collected by: school employees

Name of Activity/Sport/Outside Organization: Project Lead the Way

Full Name of Sponsor/Coach/Outside Officer: Johnathan May

Dates of fundraising activity: Beginning - 06/01/2024 Ending - 06/01/2024

Location of fundraising: Online (GoFundMe, Donors Ch # of Fundraiser: NA of 3 fundraisers

Describe the fundraiser: Volunteer Chevron Donation
na

# of students involved: 0 Anticipated revenue: $ $2,000.00

Anticipated use of revenue: Use for the MS robotics team
na

Were students informed in writing that the fundraiser is voluntary? No

Johnathan May (May 23, 2024 07:26 CDT) 05/23/2024
Signature of Sponsor/Coach/Outside Organization Officer Date

Approved by:

Sherie Tanner
Sherie Tanner (May 23, 2024 07:28 CDT)
Signature of Principal Date

Montgomery Noblitt
Montgomery Noblitt (May 23, 2024 10:07 CDT)
Signature of Asst. Superintendent Date

Signature of Superintendent Date

Signature of Board Chairman Date

Revised January 2024

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

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If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

School Name: VMS

The requesting club or activity is a(n): school student activity program/club

The resulting money will be collected by: school employees

Name of Activity/Sport/Outside Organization: VMS Cheerleaders

Full Name of Sponsor/Coach/Outside Officer: Kristi Maples

Dates of fundraising activity: Beginning - 05/23/2024 Ending - 05/24/2024

Location of fundraising: In community only # of Fundraiser: 0 of 3 fundraisers

Describe the fundraiser: Chevron Donation

N/A

# of students involved: 0 Anticipated revenue: $$750

Anticipated use of revenue: Supplies & support of VMS Cheerleaders

N/A

Were students informed in writing that the fundraiser is voluntary? No

Kristi Maples (May 24, 2024 06:32 CDT) May 24, 2024

Signature of Sponsor/Coach/Outside Organization Officer Date

Approved by:

May 24, 2024

Signature of Principal Date

May 24, 2024

Signature of Asst. Superintendent Date

Signature of Superintendent Date

Signature of Board Chairman Date

Revised January 2024

Complete after Fundraiser:

Actual use of revenue: _____

Total revenue generated: _____

Bank and name of account where revenue was deposited into: _____

Revised January 2024

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

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Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

School Name: VHS

The requesting club or activity is a(n): outside organization

The resulting money will be collected by: school employees

Name of Activity/Sport/Outside Organization: VHS Cheer

Full Name of Sponsor/Coach/Outside Officer: Katelynn Scoggins

Dates of fundraising activity: Beginning - 05/21/2024 Ending - 05/22/2024

Location of fundraising: In community only # of Fundraiser: 0 of 3 fundraisers

Describe the fundraiser: Donation from Chevron/ Your Cause

N/A

# of students involved: 0 Anticipated revenue: $$500

Anticipated use of revenue: Support VHS Cheer

N/A

Were students informed in writing that the fundraiser is voluntary? No

Katelynn Scoggins (May 21, 2024 15:04 CDT) May 21, 2024

Signature of Sponsor/Coach/Outside Organization Officer Date

Approved by:

Raina Holmes (May 22, 2024 08:26 CDT) May 22, 2024

Signature of Principal Date

May 22, 2024

Signature of Asst. Superintendent Date

Signature of Superintendent Date

Signature of Board Chairman Date

Revised January 2024

Complete after Fundraiser:

Actual use of revenue: _____

Total revenue generated: _____

Bank and name of account where revenue was deposited into: _____

Revised January 2024

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

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If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

School Name: VHS

The requesting club or activity is a(n): school student activity program/club

The resulting money will be collected by: school employees

Name of Activity/Sport/Outside Organization: VHS Fast Pitch

Full Name of Sponsor/Coach/Outside Officer: Donna Bragg, Coach

Dates of fundraising activity: Beginning - 05/21/2024 Ending - 05/22/2024

Location of fundraising: In community only # of Fundraiser: 0 of 3 fundraisers

Describe the fundraiser: Donation from Chevron/ Your Cause

N/A

# of students involved: 0 Anticipated revenue: $$500

Anticipated use of revenue: Support VHS Fast Pitch Softball Team

N/A

Were students informed in writing that the fundraiser is voluntary? No

Donna Bragg
Donna Bragg (May 22, 2024 08:26 CDT)
Signature of Sponsor/Coach/Outside Organization Officer — May 22, 2024 — Date

Approved by:

Raina Holmes (May 22, 2024 08:33 CDT)
Signature of Principal — May 22, 2024 — Date

Signature of Asst. Superintendent — May 22, 2024 — Date

Signature of Superintendent — Date

Signature of Board Chairman — Date

Revised January 2024

Complete after Fundraiser:

Actual use of revenue: _____

Total revenue generated: _____

Bank and name of account where revenue was deposited into: _____

Revised January 2024

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

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Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

School Name: VLE

The requesting club or activity is a(n): school student activity program/club

The resulting money will be collected by: school employees

Name of Activity/Sport/Outside Organization: VLE Fall Book Fair

Full Name of Sponsor/Coach/Outside Officer: Rhonda High

Dates of fundraising activity: Beginning - 09/09/2024 Ending - 09/13/2024

Location of fundraising: In school only # of Fundraiser: 1 of 3 fundraisers

Describe the fundraiser: Fall Book Fair

N/A

# of students involved: 655 Anticipated revenue: $$14,000

Anticipated use of revenue: purchase library books and supplies

N/A

Were students informed in writing that the fundraiser is voluntary? Yes

Rhonda High
Rhonda High (May 22, 2024 11:42 CDT)
Signature of Sponsor/Coach/Outside Organization Officer — May 22, 2024 — Date

Approved by:

Krista Soblitt
Signature of Principal — May 22, 2024 — Date

Montgomery Noblitt
Montgomery Noblitt (May 23, 2024 10:05 CDT)
Signature of Asst. Superintendent — May 23, 2024 — Date

Signature of Superintendent — Date

Signature of Board Chairman — Date

Complete after Fundraiser:

Actual use of revenue: _____

Total revenue generated: _____

Bank and name of account where revenue was deposited into: _____

Revised January 2024

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

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Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

School Name: VUE

The requesting club or activity is a(n): school student activity program/club

The resulting money will be collected by: school employees

Name of Activity/Sport/Outside Organization: VUE Library

Full Name of Sponsor/Coach/Outside Officer: Suzanne Price

Dates of fundraising activity: Beginning - 08/12/2024 Ending - 08/16/2024

Location of fundraising: In school only # of Fundraiser: 1 of 3 fundraisers

Describe the fundraiser: Scholastic Book Fair - 25% of sales will go to the VUE library.
N/A

# of students involved: 360 Anticipated revenue: $$6,000

Anticipated use of revenue: Library book/supplies
Library books/supplies

Were students informed in writing that the fundraiser is voluntary? Yes

Suzanne Price (May 29, 2024 14:08 CDT) — May 29, 2024
Signature of Sponsor/Coach/Outside Organization Officer — Date

Approved by:

Kimberly Tillman (May 29, 2024 14:14 CDT) — May 29, 2024
Signature of Principal — Date

Montgomery Noblitt (May 30, 2024 12:57 CDT) — May 30, 2024
Signature of Asst. Superintendent — Date

Signature of Superintendent — Date

Signature of Board Chairman — Date

Complete after Fundraiser:

Actual use of revenue: _____

Total revenue generated: _____

Bank and name of account where revenue was deposited into: _____

Revised January 2024

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

This form must be completed and have administrative approval before entering into any agreement with a vendor, before any advertising and before any solicitation begins.

Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

School Name: ECMS

The requesting club or activity is a(n): school student activity program/club

The resulting money will be collected by: members of an outside organization

Name of Activity/Sport/Outside Organization: ECMS PTO

Full Name of Sponsor/Coach/Outside Officer: Alex McQueen

Dates of fundraising activity: Beginning - 07/25/2024 Ending - 05/23/2025

Location of fundraising: In school only # of Fundraiser: 2 of 3 fundraisers

Describe the fundraiser: Kona Ice will set up at ECMS once a month to sell snow cones 30% of the profits sold will be given to PTO

na

# of students involved: 600 Anticipated revenue: $ $1,000.00

Anticipated use of revenue: Student & teacher rewards/activities

na

Were students informed in writing that the fundraiser is voluntary? Yes

Alexa McQueen (May 31, 2024 10:55 CDT) 05/31/2024

Signature of Sponsor/Coach/Outside Organization Officer Date

Approved by:

Sherie Tanner
Sherie Tanner (May 31, 2024 11:05 CDT)

Signature of Principal Date

Montgomery Noblitt
Montgomery Noblitt (Jun 3, 2024 08:04 CDT) 06/03/2024

Signature of Asst. Superintendent Date

Signature of Superintendent Date

Signature of Board Chairman Date

Revised January 2024

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

This form must be completed and have administrative approval before entering into any agreement with a vendor, before any advertising and before any solicitation begins.

Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

School Name: SMEE

The requesting club or activity is a(n): school student activity program/club

The resulting money will be collected by: school employees

Name of Activity/Sport/Outside Organization: SMEE Fall Book Fair

Full Name of Sponsor/Coach/Outside Officer: Lawana Cummings

Dates of fundraising activity: Beginning - 09/09/2024 Ending - 09/13/2024

Location of fundraising: In school only # of Fundraiser: 1 of 3 fundraisers

Describe the fundraiser: Fall Book Fair.

# of students involved: 729 Anticipated revenue: $$14,000.00

Anticipated use of revenue: Purchase library books and supplies.

Were students informed in writing that the fundraiser is voluntary? Yes

LAWANA CUMMINGS — Jun 4, 2024
LAWANA CUMMINGS (Jun 4, 2024 10:51 CDT)
Signature of Sponsor/Coach/Outside Organization Officer — Date

Approved by:

Dr. Jillian Vallo — Jun 4, 2024
Dr. Jillian Vallo (Jun 4, 2024 10:53 CDT)
Signature of Principal — Date

Montgomery Noblitt — Jun 4, 2024
Montgomery Noblitt (Jun 4, 2024 11:14 CDT)
Signature of Asst. Superintendent — Date

Signature of Superintendent — Date

Signature of Board Chairman — Date

Complete after Fundraiser:

Actual use of revenue: _____

Total revenue generated: _____

Bank and name of account where revenue was deposited into: _____

Revised January 2024

MINUTES OF THE MEETING

JACKSON COUNTY PLANNING COMMISSION

Members Present:	Mr. Stuart White Dr. Jeffrey Knight Mr. James Brewer Mr. George Scholl Ms. Karen Pittman
Members Absent:	Ms. Regina Holland Mr. Lazaro Rovira
Also, Present:	Mr. Marcus Catchot, Planning Director Mr. Luke Brenner, Building Official Ms. Cathy Wright, Office Manager Ms. Amanda Moser, Zoning Administrator Ms. Elizabeth Dill, Compliance Officer Ms. Norma Jean Ladner Soroe, Court Reporter Ms. April McDonald, County Attorney

The regularly scheduled meeting of the Jackson County Planning Commission was held at **9:00 A.M., April 17, 2024**, in the regular meeting place of the Board of Supervisors located at **2915 Canty Street, Jackson County Services Complex** in the City of Pascagoula, Mississippi.

Subdivisions:

Seascape South – Preliminary Plat – being developed by Belle Pointe, Inc., consisting of 361 residential lots, Jason W. Wooten, engineer, zoned R-2, south of Ocean Springs Road, East Ocean Springs. Wyatt Watkins, engineer with Michael Baker International stated the main concern is the connector road but the project engineer is working with Jackson County Road Department to address the matter. Mr. Brewer made the motion to approve the Preliminary Plat for Seascape South Subdivision. Dr. Knight seconded the motion. The vote to approve the motion was 5-0.

Acceptance of Approval of a Minor Subdivision (Hunter Lewis) – a subdivision of land consisting of four (4) parcels, zoned A-2, McCormack Road, Hurley. Dr. Knight made the motion to approve the Acceptance of Approval of a Minor Subdivision for Hunter Lewis. Mr. White seconded the motion. The vote to approve the motion was 5-0.

Rosalie Place - Release of Performance Bond – being developed by HST Company, LLC, consisting of 57 residential lots, Old Fort Bayou Road, St. Martin. Wyatt Watkins, engineer with Michael Baker International stated the final layer of asphalt has been laid and the ditch re-graded on Old Fort Bayou Road. Mr. Sholl made the motion to approve the Release of Performance Bond for Rosalie Place Subdivision. Dr. Knight seconded the motion. The vote to approve the motion was 5-0.

Public Hearings:

SPEC-02-2024-00037 **Wade Wildman – Special Exception** – to allow the construction of a 14' x 24' storage building with restroom & electricity and also a 20' x 20' barn for animals on vacant property, zoned A-1, Gator Lane, Vancleave area. The applicant was present. Mr. Wildman explained he has a permitted farm to raise livestock and garden. He needs an office adjacent to the barn. Mr. Wildman plans to start residential construction within the next year. There was no public comment. The motion to approve the application was made by Mr. White and amended by Dr. Knight to stipulate that the storage building is not for living purposes. The basis for the motion is the request will be in harmony with the purpose and intent of the ordinance and will not be injurious to the neighborhood or general welfare. Mr. Brewer seconded the motion. The vote to approve the motion was 5-0.

SPEC-03-2024-00038* **Donnia & Gillette Leverette – Special Exception** – to allow an existing shed for tractor and feed, two (2) horse stalls, and a chicken coop for farm animals to remain on vacant property, zoned A-1, Primrose Lane, Helena area. The applicants were present. Mr. Leverette explained that he does not intend to build a residence. He uses the shed for a tack room. There was no public comment. The motion to approve the application with the stipulation that the shed is not used for living purposes was made by Dr. Knight. The basis for the motion is the request will be in harmony with the purpose and intent of the ordinance and will not be injurious to the neighborhood or general welfare. Mr. Brewer seconded the motion. The vote to approve the motion was 5-0.

USEP-03-2024-00039 **Joel Ivey – Use Permit** – to allow temporary placement of a mobile home for granddaughter Jessica Impey on vacant property, zoned A-2, 8229 Tucker Road, St. Martin area. The applicant and Jessica Impey were present. Ms. Impey explained the mobile home would be surrounded by family-owned property and intends to build a home later. There was no public comment. The motion to approve the application with a review in 5 years was made by Mr. Sholl. The basis for the motion is the request will be in harmony with the principal permitted use of the zone. Dr. Knight seconded the motion. The vote to approve the motion was 5-0.

SPEC-03-2024-00042 **Douglas H. Jones – Special Exception** – to allow the construction of a residence and temporary placement of a mobile home, zoned C-2, 3155 Lampkin Road, Cumbest Bluff area. The applicant was present. Mr. Jones explained he purchased the property with the assumption the zoning was residential. He and his daughter intend to build separate residences. Those present and in favor of the application were Mark Cumbest. There were none present to speak against the application. The motion to approve the application for a period of 3 years and a review in 3 years was made by Mr. Sholl. The basis for the motion is the request will be in harmony with the purpose and intent of the ordinance and will not be injurious to the neighborhood or general welfare. Dr. Knight seconded the motion. The vote to approve the motion was 5-0.

VARI-03-2024-00045 **David W. Jalanivich, Jr. – Variance** – to request a ten (10) foot Side Yard Variance of the minimum five (5) feet allowed for the construction of a 10' x 20' shop on the left side of the residence, zoned R-1, 6762 Mansfield Cove, St. Martin area. The applicant

was present. Mr. Jalanivich explained the backyard is small and he doesn't want to obstruct the view. The shop will match the residence. Those present and against the application were Fire Marshal, Jeff Mattison. Mr. Mattison stated the structures caused too much exposure if there was a fire and the Planning Commission should adhere to the setback regulations. The motion to deny the application was made by Mr. Sholl. The basis for the recommendation is that the application does not meet the criteria for a variance. Mr. Brewer seconded the motion. The vote to approve the motion was 4-1.
Aye: Mr. Sholl, Mr. Brewer, Mr. White, Dr. Knight
Nay: Ms. Pittman

USEP-03-2024-00047 **SEB Mining – Use Permit** – to allow an existing 60-acre borrow pit to expand 124 acres to the North and 88 acres to the East/South with a 75' foot buffer along the outer boundary of the proposed expansion, zoned A-1, Jim Ramsay, Latimer area. The applicant, Angela Mallette, was present; as well as Sharon Dimitry, Neel Schaffer Engineering. Ms. Mallette explained the company has been operational since 2006 and currently operates an existing 60-acre Borrow Pit with a 20-acre Class II Rubbish Pit. The hours of operation are from 7 a.m. until 5:30 p.m., Monday through Friday. The primary customers are developers, Jackson County, and the State of Mississippi. The increase in commercial and residential development has created an increase in demand for fill material. Additionally, fill material is used for the construction of state and local roadways, which is ongoing in Jackson County. Those present and in support of the application were Joe O'Neal, Jackson County Road Department Manager. The motion to approve the application with the stipulation that a 75 ft. buffer is maintained was made by Mr. Brewer. The basis for the motion is the request will be in harmony with the principal permitted use of the zone. Dr. Knight seconded the motion. The vote to approve the motion was 5-0.

SPEC-03-2024-00048 **Richard Harris – Special Exception** – to allow the construction of four (4) metal buildings and also two (2) R V / boat storage canopies on property that consists of three (3) existing metal buildings, zoned R-1A, 14485 Armein Road, Latimer area. The applicant was present. Mr. Harris explained that he intends to lease the four additional metal buildings and the RV/boat storage canopies, thereby expanding his current business. There was no public comment. The motion to approve the application was made by Dr. Knight. The basis for the motion is the request will be in harmony with the purpose and intent of the ordinance and will not be injurious to the neighborhood or general welfare. Mr. Sholl seconded the motion. The vote to approve the motion was 5-0.

RZON-03-2024-00049 **D&H Enterprises, LLC – Zone Change** – to request a Zone Change from General Agricultural (A-1) District to Community Commercial (C-2) District, 13600 Highway 57, Vancleave area. The applicant was present. Garrett Tillman explained the preliminary traffic study was in progress for a grocery store. The site has water and sewer available. The lot is split but has one parcel number. If the rezone request is approved the lot will be officially split. Mr. Tillman stated the character of the neighborhood has changed as evidenced by the new highway, a gas station to the south and a Dollar General. There was no public comment. The motion to approve the application with the stipulation that the lot is split was made by Dr. Knight. The basis for the recommendation is that the character of the neighborhood has changed to such an extent to justify rezoning and that a public need exists for rezoning as evidenced by information supplied by the applicant. The motion was seconded by Mr.Sholl. The vote to approve the motion was 5-0.

VARI-03-2024-00050 **Jaklyn Robles – Variance** – to request a 39' foot Front Yard Setback Variance of the minimum 50' feet required on vacant property for the construction of a residence, zoned A-1, Patrick Lane, Vancleave area. The applicant was present. Ms. Robles explained there was a platted detention pond in the center of the property and the lot is in a cul-de sac. Those present and in opposition were Phillip Sutton. The motion to approve the application was made by Dr. Knight. The basis for the recommendation is that the strict application of these regulations would result in peculiar and exceptional practical difficulties to or exceptional and undue hardship upon the owner of the property and the variance would carry out the purpose and intent of these regulations. Mr. Brewer seconded the motion. The vote to approve the motion was 5-0.

VARI-04-2024-00055 **Jaklyn Robles – Variance** – to request a nine (9) foot Side Yard Setback Variance on each side of the minimum 20' for required on vacant property for the construction of a residence, zoned A-1, Patrick Lane, Vancleave area. The applicant was present. Ms. Robles explained there was a platted detention pond in the center of the property and the lot is in a cul-de sac. Those present and in opposition were Phillip Sutton. Wyatt Watkins, engineer with Michael Baker International stated that the platted detention pond was unusual. The motion to approve the application was made by Dr. Knight. The basis for the recommendation is that the strict application of these regulations would result in peculiar and exceptional practical difficulties to or exceptional and undue hardship upon the owner of the property and the variance would carry out the purpose and intent of these regulations. Mr. Brewer seconded the motion. The vote to approve the motion was 5-0.

~~**USEP-03-2024-00051**~~ **/ SPEC 03 2024 00051** **Back Bay RV Resort – Use Permit** – to allow the construction and operation of a restaurant in the Northwest area of an existing RV Park and also the construction and operation of 50 single-bedroom cabins on the perimeter of the property, zoned R-1, 6505 Riviera Drive, St. Martin area. The applicant was not present. There was no public comment. The motion to table the application was made by Dr. Knight. Mr. Brewer seconded the motion. The vote to approve the motion was 5-0.

RZON-03-2024-00054 **Hai Nguyen – Zone Change** – to request a Zone Change from Single Family Residential (R-1A) District to Community Commercial (C-2) District, 6517 Brittany Avenue, St. Martin area. The applicant was present. The applicant explained that all the surrounding property was zoned commercial. Those present and in support of the application were Geraldine Marter. The motion to approve the application was made by Dr. Knight. The basis for the recommendation is that the character of the neighborhood has changed to such an extent to justify rezoning and that a public need exists for rezoning as evidenced by information supplied by the applicant. The motion was seconded by Mr. White. The vote to approve the motion was 5-0.

REVIEWS:

SPEC-08-2023-00122 **Thomas Spiers – Special Exception** – to allow temporary placement of a camper on vacant property prior to building a residence, zoned R-1, Juanita Street Lot 1111, Fountainbleau area. There was no public comment. The motion to approve the extension and review of the application in 1 year was made by Dr. Knight. The basis for the motion is the request will be in harmony with the purpose and intent of the ordinance and will not be injurious to the neighborhood or general welfare. Mr. White seconded the motion. The vote to approve the motion was 5-0.

SPEC-09-2023-00134 **(Susie) Eva L. Redditt – Special Exception** – to allow temporary placement of a camper on property for applicant while cleaning and removing old mobile homes prior to placing a new mobile home, zoned A-1, 12228 Page Bayou Road. The motion to approve the extension and review of the application in 6 months was made by Mr. Brewer. The basis for the motion is the request will be in harmony with the purpose and intent of the ordinance and will not be injurious to the neighborhood or general welfare. Mr. Sholl seconded the motion. The vote to approve the motion was 5-0.

SPEC-12-2022-00114 **Joshua Ray Flowers – Special Exception** – to allow construction (already in progress) of a 40' x 60' enclosed barn with lean-to's for personal storage and to include a room with plumbing (not for living purposes) on vacant property prior to building a residence, zoned A-1, State Line Road, Hurley area. There was no public comment. The motion to approve the extension and review of the application in 1 year was made by Mr. Sholl. The basis for the motion is the request will be in harmony with the purpose and intent of the ordinance and will not be injurious to the neighborhood or general welfare. Mr. White seconded the motion. The vote to approve the motion was 5-0.

SPEC-10-2023-00151 **Dawn Ferrioli – Special Exception** – to allow an existing storage shed to remain on vacant property for personal storage, zoned R-1A, 3208 Indiantown Road, Escatawpa area. The applicant was present. Ms. Ferrioli explained that she works out of town and just purchased another lot to place the shed. She requests approximately two more months. Those present and in opposition to the application were Kevin McLeod, Patricia McLeod, Carlton Martin and Ann Martin. The motion to approve the extension and review of the application in 3 months was made by Dr. Knight. The basis for the motion is the request will be in harmony with the purpose and intent of the ordinance and will not be injurious to the neighborhood or general welfare. Mr. Brewer seconded the motion. The vote to approve the motion was 5-0.

SPEC-07-2023-00110 **Aaron & Cheryl Meyer – Special Exception** – to allow temporary placement of a recreational vehicle on vacant property prior to building a residence, zoned R-1, 14116 Puerto Drive, St. Martin area. The motion to approve the extension and review of the application in 6 months was made by Dr. Knight. The basis for the motion is the request will be in harmony with the purpose and intent of the ordinance and will not be injurious to the neighborhood or general welfare. Mr. Sholl seconded the motion. The vote to approve the motion was 5-0.

SPEC-05-2021-00039 **Alex Street – Special Exception** – to allow the construction and placement of an accessory structure (garage) prior to building a residence, zoned R-1, Derry Lane, St. Martin area. The applicant was present. Mr. Street explained that no structure has been placed on the property. A Special Exception expires at the end of one year if no action is taken on the part of the applicant. The Planning Commissioners did not make a motion on this application.

SPEC-01-2022-00005 **Robert Breland – Special Exception** – to allow a hunting club to temporarily place a camper during hunting season on property where the applicant resides, zoned A-1, 17466 West Neck Road, Latimer area. The applicant emailed to request the application be rescinded. The motion to rescind the application was made by Dr. Knight. The basis for the motion is that the special exception is no longer needed. Mr. Sholl seconded the motion. The vote to approve the motion was 5-0.

NEW BUSINESS:

None

***ZONING VIOLATION**

Mr. Brewer made a motion to adjourn the meeting and all present voted "Aye". The meeting was adjourned.

Karen Pittman

Karen Pittman

ATTENDANCE REPORT FOR STUDENTS

	July	August	September	October	November	December	January	February	March	April	May
ECLE	98.13%	94.24%	93.08%	94.07%	92.61%	86.66%	92.59%	94.54%	91.39%	90.47%	86.92%
ECUE	98.50%	95.35%	95.15%	94.75%	92.44%	88.86%	92.98%	94.16%	93.45%	92.53%	89.17%
ECMS	98.62%	93.79%	94.01%	92.46%	92.63%	83.83%	92.46%	92.88%	93.32%	91.85%	87.67%
ECHS	97.56%	94.17%	94.12%	92.82%	90.77%	81.41%	92.68%	92.41%	91.40%	90.51%	87.87%
SMEE	98.09%	93.88%	94.09%	93.72%	92.10%	92.41%	93.69%	94.60%	93.12%	94.10%	91.72%
SMNE	97.60%	94.00%	93.04%	92.95%	90.50%	90.55%	93.11%	93.11%	93.76%	92.84%	87.17%
SMUE	95.00%	94.42%	94.56%	92.95%	91.90%	92.38%	92.79%	93.15%	92.88%	91.74%	91.66%
SMMS	98.04%	94.06%	94.18%	92.45%	91.23%	86.77%	93.31%	92.34%	92.04%	91.77%	87.56%
SMHS	97.43%	93.26%	92.08%	90.92%	90.89%	82.12%	91.99%	91.77%	90.98%	90.21%	85.14%
VLE	98.13%	94.64%	88.30%	94.89%	94.17%	90.48%	94.42%	93.99%	93.98%	93.19%	87.93%
VUE	98.68%	95.14%	92.96%	95.12%	94.30%	89.15%	93.85%	93.84%	92.67%	93.85%	86.93%
VMS	98.95%	94.36%	93.83%	94.39%	93.87%	83.10%	93.13%	93.69%	93.11%	93.58%	88.48%
VHS	98.61%	93.54%	94.31%	92.33%	92.81%	84.25%	92.60%	92.36%	92.01%	90.54%	86.68%
Overall	98.32%	94.09%	93.29%	93.06%	92.09%	86.53%	92.96%	93.13%	92.45%	91.88%	87.92%

ATTENDANCE REPORT FOR STUDENTS

	July	August	September	October	November	December	January	February	March	April	May
ECLE	98.13%	94.24%	93.08%	94.07%	92.61%	86.66%	92.59%	94.54%	91.39%	90.47%	86.92%
ECUE	98.50%	95.35%	95.15%	94.75%	92.44%	88.86%	92.98%	94.16%	93.45%	92.53%	89.17%
ECMS	98.62%	93.79%	94.01%	92.46%	92.63%	83.83%	92.46%	92.88%	93.32%	91.85%	87.67%
ECHS	97.56%	94.17%	94.12%	92.82%	90.77%	81.41%	92.68%	92.41%	91.40%	90.51%	87.87%
SMEE	98.09%	93.88%	94.09%	93.72%	92.10%	92.41%	93.69%	94.60%	93.12%	94.10%	91.72%
SMNE	97.60%	94.00%	93.04%	92.95%	90.50%	90.55%	93.11%	93.11%	93.76%	92.84%	87.17%
SMUE	95.00%	94.42%	94.56%	92.95%	91.90%	92.38%	92.79%	93.15%	92.88%	91.74%	91.66%
SMMS	98.04%	94.06%	94.18%	92.45%	91.23%	86.77%	93.31%	92.34%	92.04%	91.77%	87.56%
SMHS	97.43%	93.26%	92.08%	90.92%	90.89%	82.12%	91.99%	91.77%	90.98%	90.21%	85.14%
VLE	98.13%	94.64%	88.30%	94.89%	94.17%	90.48%	94.42%	93.99%	93.98%	93.19%	87.93%
VUE	98.68%	95.14%	92.96%	95.12%	94.30%	89.15%	93.85%	93.84%	92.67%	93.85%	86.93%
VMS	98.95%	94.36%	93.83%	94.39%	93.87%	83.10%	93.13%	93.69%	93.11%	93.58%	88.48%
VHS	98.61%	93.54%	94.31%	92.33%	92.81%	84.25%	92.60%	92.36%	92.01%	90.54%	86.68%
Overall	98.32%	94.09%	93.29%	93.06%	92.09%	86.53%	92.96%	93.13%	92.45%	91.88%	87.92%

ATTENDANCE REPORT FOR CERTIFIED CLASSROOM TEACHERS

	July	August	September	October	November	December	January	February	March	April	May
ECLE	91%	91%	87.00%	93.10%	93.80%	92.18%	95.70%	94.53%	94.45%	92.35%	94.73%
ECUE	100%	96%	90.14%	97.00%	96.80%	97.20%	97.08%	98.26%	97.77%	97.20%	98.83%
ECMS	99.30%	97%	93.70%	90.90%	93.96%	93.96%	94.50%	95.47%	96.05%	96.95%	96.46%
ECHS	100%	95%	97.00%	93.00%	94.00%	95.27%	96.80%	93.68%	93.43%	94.63%	92.62%
SMEE	100%	99%	98.00%	93.6%	97.70%	98.73%	96.07%	97.77%	96.61%	94.68%	95.11%
SMNE	92%	91%	91.84%	95.20%	94.66%	94.26%	93.16%	94.16%	93.68%	91.80%	92.70%
SMUE	94%	97%	95.87%	94.05%	96.24%	96.83%	95.29%	94.19%	95.93%	96.10%	94.92%
SMMS	88%	96%	95.60%	93.30%	91.55%	95.21%	93.34%	96.30%	96.00%	96.75%	96.95%
SMHS	98%	99%	96.96%	95.76%	97.12%	95.74%	96.16%	96.97%	96.37%	96.27%	95.83%
VLE	100%	96%	94.60%	95.40%	94.92%	93.52%	96.68%	96.64%	93.37%	97.23%	96.71%
VUE	100%	97%	93.00%	96.00%	96.62%	92.90%	92.50%	93.40%	94.07%	98.34%	94.73%
VMS	97%	98%	97.10%	95.10%	97.90%	96.66%	94.44%	95.48%	93.00%	96.66%	95.78%
VHS	96%	98%	96.30%	95.75%	97.11%	97.56%	97.31%	97.40%	98.29%	97.22%	100.00%
JCTC	93%	96%	81.39%	86.60%	94.44%	94.44%	97.62%	97.22%	96.94%	94.44%	96.97%