Jackson County School District

Regular Meeting
Monday, July 11, 2022 - 5:00 PM
Our District Office Board Room
4700 Colonel Vickrey
VANCLEAVE, MS 39565

Jackson County School District
Strategic Plan Goals
1. Decreased Safety Incidents 2. Increased Student Achievement 3. Sound Financial Management
4. Improved Facilities and Infrastructure
5. Positive Educational Experience 6. Effective Leadership

Final on 7/8/22 @ 11:11a.m.

AGENDA

1. Call to Order
2. Invocation
3. Pledge
4. **Approve Consent Agenda Items**
5. **Approve Agenda**
6. **Minutes**
   - A. **Approve June 13, 2022 Meeting Minutes** **5**
7. **Dr. John Strycker, Superintendent of Education**
   - A. Acknowledgements and Announcements (4.0)
   - B. f.y.i. Superintendent Update
   - C. Public Comments
   - D. f.y.i. Construction Update 18
   - E. **Ryan Earley - Business Manager (3.0)**
     1. Discuss Monthly Financial Reports {MS 37-9-18} 29
     2. **Approve Application for Voluntary Student Accident Insurance with Guarantee Trust Life Insurance Company and Authorize First Agency to Bind Coverage** **50**
     3. **Approve 2022 Mileage Reimbursement Rate of $0.625 per Mile for Travel Incurred on or after July 1, 2022** **55**
     4. **Approve MS Forestry Commission Forest Resource Development Program Cost Share Agreements** **58**
     5. **Approve MS Forestry Commission Authorization for Services (AFS) for FY23** **63**
     6. *f.y.i. - MS Forestry Commission Annual Report* *66*
     7. **Approve Asset Surplus** **69**
     8. **Approve Prepaid Claim Docket** **70**
     9. **Approve Open Claim Docket** **73**
     10. **Approve Request to Identify Convocation Meal on August 2, 2022 a Necessary and Reasonable Expense ($10,315.00)** **85**
     11. **Approve FY23 Original Budget** **89**
     12. *f.y.i. - FY23 Budget Comparison Worksheet* *139*
     13. **Approve Resolution to Levy Ad Valorem Taxes for 2022-2023** **1661**
     14. **Authorize $3,000 National Board Supplement Payment to Both Tran Nguyen and Abby McHugh After Finding Nonpayment was Due to Administrative Error**

F. **David Besancon - Director of Operations and Support (4.0, 2.0)**
1. **Approve Change to Letter Awarding Contract for VAC ESSER Project** **1664**
2. **Approve Service Contract with Machado | Patano to Rebid East Central Flooring Project (ESSER)** **1666**
3. **Award Stewart Construction Company the Contract for Canopies at East Central Upper and East Central Lower (West Entrance) in the Amount of $330,000** **1670**
4. **Approve Change Order 01 to Stewart Construction Company Inc to Increase the Contract Amount by $4,934.81 (ESSER Funded)** **1673**

G. **Laura McCool/Christy LeBatard - Human Resources and Risk Management Director (5.0)**
1. **Approve New Policy for Entry Level Driver Training Job Description** **1675**
2. **Approve New Policy Attendance Center Coordinator Job Description** **1678**
3. **Approve 2022-2023 Athletic/Sponsor/Other Supplements** **1682**
4. **Approve Non-Certified ECAC Summer Bus Drivers** **1694**
5. **Approve Board Agenda Personnel Changes July 2022** **1697**
6. **Approve Non-Certified Changes for Teacher Assistants for 2022-2023** **1704**

H. **Ashley Harris - Food Service Director (5.0)**

I. **Gwen Stallworth - Special Education Director (2.0)**
1. **Approve Agreement with MTSS by Design,LLC** **1705**
2. Present Changes to Policy GGBB Supplement Scale to Add a Lead Speech Language Pathologist Supplement. 1712
3. **Approve Revisions to Policy GGBB Supplement Scale to Add a Supplement for Lead Psychologist for the Special Education Department** **1717**
4. Present Changes to Policy GFABB School Psychologist Job Description 1722
5. Present Changes to Policy IEB - Speech Language Screenings 1725

J. **Dr. J.J. Morgan - Career and Technology Director (2.0)**
1. **Approve JCTC Perkins Asset Disposals for June 2022** **1727**
2. Present Deletion of Mobile Fab Lab Facilitator Pay Scale GGBDB and Revise Mobile Fab Lab Facilitator Policy GFABU to Add Position to Teacher Pay Scale 1729

K. **Dr. Penny Westfaul - Curriculum Director (2.0)**
1. **Approve Correction to Typographical Error in Policy IHE from the June Board Agenda.** **1733**
2. **Approve iReady Purchase** **1739**
3. **Approve Lexia Learning Software** **1743**
4. **Approve Imagine Math Agreement** **1745**
5. **Approve Heggerty Software Subscription** **1746**
6. **Approve CDW Purchase** **1748**
7. **Approve Discovery Ed Software** **1749**
8. **Approve Flocabulary Software Purchase** **1751**
9. **Approve Edmentum Software Purchase** **1756**
10. **Approve 22-23 Student Handbook** **1764**
11. **Approve Sole Source Enrichment Plus** **1854**

L. **Dr. Kimberly Williams - Student Services/Federal Programs Director (2.0, 6.0)**

1. **Approve the Deletion of Existing Policy GFBCF School Counselor Job Description in Totality and Replace it With New Policy GFBCF School Counselor Job Description** **1857**
2. Present School Improvement Reports for TSI and ATSI Schools: ECM, SMU, SMM, SMH, VMS 1862

M. **Dr. John Strycker - Superintendent**
1. **Approve VHS Swim Team Fundraiser** **1878**
2. **Approve SMMS Gifted Program Fundraiser for STEM Grant** **1879**
3. **Approve SMMS Gifted Program Fundraiser, Donors Choose** **1880**
4. **Approve SMMS Gifted Program Fundraiser for Gardens** **1881**
5. **Approve SMMS Gifted Program Fundraiser, MS Professional Educators Grant** **1882**
6. **Approve SMMS Gifted Program Fundraiser Keesler Federal Credit Union** **1883**
7. **Approve SMMS Gifted Program Fundraiser, Rocketdyne Grant** **1884**
8. **Approve SMMS Gifted Program Fundraiser for STEM Materials** **1885**
9. **Approve SMMS Gifted Program Fundraiser for Donors Choose** **1886**
10. **Approve ECLE PTO Easter Egg Fundraiser** **1887**
11. **Approve ECLE PTO Cookie Dough Fundraiser** **1888**
12. **Approve ECLE Kona Ice Fundraiser** **1889**
13. **Approve ECLE Scholastic Book Fair Fundraiser** **1890**
14. **Approve ECLE Seasonal Picture Fundraiser** **1891**
15. **Approve ECUE Scholastic Bookfair Fundraiser** **1892**
16. **Approve ECUE PTO Little Caesar's Pizza Fundraiser** **1893**
17. **Approve ECUE Kona Ice Fundraiser** **1894**
18. **Approve ECUE Santa Secret Shop Fundraiser**
19. **Approve ECUE Hornet Club Holiday Pictures**
20. **Approve ECUE Reading 4 Education-School Store Fundraiser** **1895**
21. **Approve ELCE Reading 4 Education Fundraiser** **1896**
22. **Approve ECLE PTO Turkey Feather Fundraiser** **1897**
23. **Approve ECHS PTO Spirit Shirt Fundraiser** **1898**
24. **Approve Benita Buckley Resolution** **1899**
25. **Approve VHS Swim Team Fundraiser**
26. **Approve Student Transfer Contract For Pascagoula-Gautier School District.** **1900**
27. **Approve Student Transfers and Releases.**
28. ***16th Section Leases (3.1, 4.0, 6.0)***
    A. f.y.i. past due rent
       1. f.y.i - Past Due Leases
    B. **Approve Amendment of Lease for RT May added Betty May to Lease** **1901**

N. **Approve Trips (2.0, 6.0)**
1. **Approve Employee Substitution for MS Connects Summer Summit 2022.**
2. **Approve Travel- Vancleave MAC Clinic**
3. **Approve Travel to ESEA National Conference**

O. **Approve Consent Agenda**

P. **Executive Session**
1. Student Discipline
   04:21-22 Reinstatement
2. Legal/Personnel Matters
3. *f.y.i.* Workers Comp Update

JACKSON COUNTY BOARD OF EDUCATION MINUTES

Regular Session

Monday, June 13, 2022

A Regular Session of the Board of Trustees of Jackson County School District was held Monday, June 13, 2022, beginning at 5:00 PM at the Jackson County School District Boardroom 4700 Colonel Vickery Road, Vancleave, Mississippi.

Members Present:

J. Keith Lee	**Chairman**
Amy Dobson	**Vice Chairman**
Jory Howell	**Secretary**
Glenn A. Dickerson	**District 1**
Amy A. Peterson	**District 5**
Dr. John Strycker	**Superintendent**
Jack Pickett, Esq.	**Board Attorney**

Those present were: See attached sign in sheet.

Board Chairman Lee called the meeting to order at 5:00 p.m.

Superintendent John Strycker gave the invocation. Board Member Howell led the pledge.

CONSENT AGENDA: Motion by Board Member Dobson, Second by Board Member Dickerson to approve the consent agenda as presented, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Item	7	E-3	Approve Request to Write Off Outstanding Checks (All Greater Than 6 Months Old)
Item	7	E-4	Approve Request to use NIB to Provide Technology Hardware for ELDT Transportation Trainings at All Three Attendance Centers ($3,537.00)
Item	7	E-6	Approve Agreement with Jack Pickett, Attorney as Law and Set Compensation for July 1, 2022- June 30, 2023 {MS37-7-301(x)}
Item	7	E-10	Approve Prepaid Claim Docket
Item	7	E-11	Approve Open Claim Docket
Item	7	F-1	Approve Sole Source for SAMs Student Information System
Item	7	F-2	Approve Change Order 1 from Gulf South Roofing, LLC Returning Contingency Funds to the District
Item	7	F-3	Approve Blackboard Sole Source (Website)
Item	7	F-4	Approve Sole Source Follet (Library Software)
Item	7	F-5	Approve Award Security Contract to Swetman Security Service, Inc.

Item	7	F-6	Approve Sole Source for Turnitin
Item	7	F-7	Approve Service Order From Machado|Patano to Bid Modified SMMS HVAC Project Funded by ESSER
Item	7	F-8	Approve Copier Rental Agreement
Item	7	F-10	Approve Change Order #1 for Stewart Construction to Reduce the Contract Amount by $11,100 for Unused Contingency Funds
Item	7	F-11	Approve Amended NIB Request of $15,755.78 to Build a Road and Install Gate Between the Transportation Office and the Northeast Bus Lot
Item	7	F-12	Approve Chromebooks and Mangement Licenses Proposal for Advertising And Bid
Item	7	G-4	Approve Renewal of Flood Insurance of Attached Buildings
Item	7	G-9	Approve Renewal of General Liability and Auto Insurance
Item	7	G-17	Approve Certified Summer Workers
Item	7	G-18	Approve Non-Certified Summer Workers
Item	7	I-1	Approve Gulf Oaks Therapeutic Day School
Item	7	I-2	Approve Jackson County Headstart Agreement
Item	7	I-5	Approve Exceptional School Agreement
Item	7	I-6	Approve Mindworks Agreement
Item	7	I-7	Approve Soliant Health, LLC Agreement
Item	7	I-8	Approve Visual Impairment Consultant Agreement
Item	7	J-1	Approve JCTC Perkins Asset Disposals for May 2022
Item	7	K-1	Approve Contract for School Status Subscription Renewal
Item	7	K-3	Approve IHE Promotion and Retention Policy Revision 4.29.2022
Item	7	K-4	Approve Renaissance myOn Contract for Student Subscription to Digital Library
Item	7	K-5	Approve Renaissance Accelerated Reader Subscription for Elementary Schools
Item	7	M-1	Approve -JCSD Aplication for Permit to Use School Facilities June 23-26th, 2022-Vancleave Youth Baseball
Item	7	M-2	Approve Student Transfer Contract for Pass Christian
Item	7	M-3	Approve Student Transfer Contract for Surrounding Area
Item	7	M-4	Approve Fundraiser for SMNE PTO
Item	7	M-5	Approve SMHS Fundraiser for Technology Student Association
Item	7	M-6	Approve Fundraiser for SMHS Entrepreneurship Class
Item	7	M-7	Approve SMHS Use of Facility for YBOA, Inc.
Item	7	M-8	Approve Permit Application to Use School Facilities-VHS Alumni Reunion-June 24th-25th, 2022
Item	7	M-9	Approve SMHS Fundraiser, Student/Faculty Game
Item	7	M-10	Approve Eddie Wayne Whitehead's Resolution
Item	7	M-11	Approve Student Transfer Contract for Bay St. Louis- Waveland School District
Item	7	M-12	Approve -VLE Library Discard Request
Item	7	M-13	Approve Fundraiser for SMMS
Item	7	M-15	Approve SMEE Charlene Young Resolution
Item	7	M-16	Approve SMEE Kathleen Rogers Resolution
Item	7	M-17	Approve Virginia Bennett's Resolution
Item	7	M-18	Approve Vanessa Trevino's Resolution
Item	7	M-19	Approve Maxine Seymour's Resolution

Item	7	M-20	Approve Nannette Whitehead Resolution
Item	7	M-21	Approve Sunset Photography Contract for SMHS Seniors
Item	7	M-22	Approve Candis Causey Resolution
Item	7	M-23	Approve ECUE PTO Spirit Shirt Fundraiser
Item	7	M-24	Approve Susan Strucnk's Resolution
Item	7	M-25	Approve Student Transfer Contract for Ocean Springs
Item	7	M-26	Approve ECLE Fundraiser Authorization-PTO Spirit Shirt
Item	7	M-27	Approve Fundraiser for SMUE
Item	7	M-28	Approve -VMS Project Lead the Way- Gateway Grant- May 11, 2022 To May31, 2023
Item	7	M-29	Approve ECMS Fundraising Aplication- PTO Spirit Shirts
Item	7	M-30	Approve Student Transfers and Releases
Item	7	N-1	Approve Travel Request for ITS to MS Connects
Item	7	N-2	Approve Travel Request East Special Education Congress
Item	7	N-3	Approve Travel ECLE Travel Reuqest- Ashley Blackman
Item	7	N-4	Approve Travel VUE LEAD Conference- Clinting MS, June 13-15, 2022
Item	7	N-5	Approve Travel Request for Ashley Harris to Attend MDE Office of Child Nutrition Product Management Committee Meeting
Item	7	N-6	Approve Travel Request for the 2023 National ESEA Conference
Item	7	N-7	Approve Travel Request for the 2022 NAEHCY Conference
Item	7	N-8	Approve Travel for Dustin Phillips to Attend RCU VIP Training June 21-24, 2022
Item	7	N-9	Approve Travel for Dustin Phillips to Attend RCU VIP Training June 13-14, 2022
Item	7	N-10	Approve Travel Request for Donna Knight-iReady Educator Summit
Item	7	N-11	Approve Travel Request for the 2023 NAFEPA Conference
Item	7	N-12	Approve Travel Request for ECUE- Angela Sievers-iReady Summit
Item	7	N-13	Approve Travel Request for METLA for Chris Collins and David Besancon

APPROVE AGENDA, Motion by Board Member Peterson, Second by Board Member Howell, to approve agenda, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

BOARD MEETING MINUTES OF April 21, 2022, Motion by Board Member Howell, Second by Board Member Dickerson**,** to approve the minutes of April 21, 2022, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye

Board Member Dickerson	Aye
Board Member Peterson	Aye

BOARD MEETING MINUTES OF May 9, 2022, Motion by Board Member Peterson, Second by Board Member Dobson**,** to approve the minutes of May 9, 2022, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

SPECIAL SESSION MEETING MINUTES OF May 25, 2022, Motion by Board Member Dobson, Second by Board Member Howell**,** to approve the special session minutes of May 25, 2022, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Acknowledgements/Announcements –

1. ECHS Baseball Team- State Champions

f.y.i - Superintendent Annual Report and Stragetic Plan Presentation.

Public Comments- none

f.y.i.- Construction Update.

Public FY23 Budget Hearing- Board member Amy Peterson recused herself and left the board room prior to the public hearing on the budget and returned after the hearing concluded.

Approve Request to Use NIB to Provide Security Guards at ECH and VHS ($1,536.00), Motion by Board Member Dobson , Seconded by Board Member Peterson, to approve request to use NIB to provide security guards at ECH and VHS, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Approve Purchse of Panasonic Toughbook fromWaters International as Sole Source Item, Motion by Board Member Dobson , Seconded by Board Member Howell, to approve purchase of Panaasonic Toughbook from Waters International as sole source item, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Authorize Submission of 2022 Clean School Bus Rebate Application (Estimated $9,875,000), Motion by Board Member Dickerson , Seconded by Board Member Dobson, to approve submission of 2022 clean school bus rebate application, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Discuss Monthly Financial Reports {MS 37-9-18}

Approve Asset Surplus, Motion by Board Member Howell , Seconded by Board Member Dobson, to approve asset surplus, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Approve New Travel Procedures Manual Effective July 1, 2022, Motion by Board Member Howell, Seconded by Board Member Dobson, to approve new travel procedures manual effective July 1, 2022, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

f.y.i.- Seimens Annual Savings Report

Approve Revisions to Policy GGBD Teacher Assistant Pay Scale, Motion by Board Member Dobson , Seconded by Board Member Peterson, to approve revisions to Policy GGBD Teacher Assistant Pay Scale, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Approve Revisions to Policy GGBDB Mobile Fab Lab Facilitator Pay Scale in Accordance with the Salary and Wage Benchmarking Study, Motion by Board Member Howell, Seconded by Board Member Dobson, to approve revisions to Policy GGBDB Mobile Fab Lab Facilitator pay scale inaccordance with the salary and wage benchmarking study, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Approve Revisions to Policy GFBCD Assistant Teacher Job Description, Motion by Board Member Dobson, Seconded by Board Member Peterson, to approve revisions to Policy GFBCD Assistant Teacher job description, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Approve Revisions to Policy GGBA Administrative Supplements to Adjust Principal Supplements, Motion by Board Member Dobson, Seconded by Board Member Peterson, to approve revisions to Policy GGBA Administrative Supplements to adjust principal supplements, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Nay
Board Member Peterson	Aye

Approve Revisions to Policy GGBJA School Nurse Pay Scale, Motion by Board Member Howell, Seconded by Board Member Dobson, to approve revisions to Policy GGBJA School Nurse pay scale, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Nay
Board Member Peterson	Nay

Approve Revisions to Policy GGBJ Assistant School Nurse Salary, Motion by Board Member Howell, Seconded by Board Member Dobson, to approve revisions to Policy GGBJ Assistant School Nurse salary, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Nay
Board Member Peterson	Nay

Approve Revisions to Policy GGBB Supplement in Relation to Coaching Supplements, Motion by Board Member Dobson, Seconded by Board Member Howell, to approve revisions to Policy GGBB supplement in relation to coaching supplements, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye

Board Member Peterson recused and left room prior to discussion of this item and returned after the vote.

Approve Revisions to Policy GGBM Career Center Technician Pay Scale and Associated Policy GFBCE Career Center Technician Job Description, Motion by Board Member Dobson, Seconded by Board Member Howell, to approve revisions to Policy GGBM Career Center Technician Pay Scale and Associated Policy GFBCE Career Center Technician Job Description, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Approve Revisions to Policy GGBHA Executive Assistant Pay Scale in Accordance with the Salary and Wage Benchmarking Study, Motion by Board Member Howell, Seconded by Board Member Dobson, to approve revisions to Policy GGBHA Executive Assistant pay scale in accordance with the salary and wage benchmarking study, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Nay
Board Member Peterson	Aye

Approve Revisions to Policy GGBH Secretarial Bookkeeping Pay Scale in Accordance with the Salary and Wage Benchmarking Study, Motion by Board Member Dobson, Seconded by Board Member Howell, to approve revisions to Policy GGBH Secretairal Bookkeeping pay scale in accordance with the salary and wage benchmarking study, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Nay
Board Member Peterson	Aye

Approve Personnel Changes, Motion by Board Member Dobson, Seconded by Board Member Howell, to approve personnel changes, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Nay

Board Member Peterson recused and left room prior to discussion of this item and returned after the vote.

f.y.i.- May 2022 Average Daily Participation

f.y.i- May 2022 Free and Reduced Percentages

f.y.i- 2021-2022 School Year Average Daily Participation for Breakfast and Lunch

f.y.i- 2021-2022 Annual District Health & Wellness Report

Present Revisions to Policy GGBB Supplement Scale to add a supplement for Lead Psychologist for the Special Education Department.

Approve Revisions to Policy GGBJB Occupational/Physical Therapist Pay Scale in Accordance with the Pay Raises Given by the State to Teacher Assistants, Motion by Board Member Howell, Seconded by Board Member Dickerson, to approve revisions to Policy GGBJB Occupational/Physical Therapist pay scale in accordance with the pay raises given by the State to teacher assistants, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Nay
Board Member Peterson	Aye

Approve 2022-2023 Student Handbook, Motion by Board Member Dobson, Seconded by Board Member Howell, to approve 2022-2023 student hand book, with the following action taken: **Move forward to July Board Meeting**

Present School Improvement Reporrts for TSI and ATSI Schools: ECM, SMU, SMM, SMH, VMS

Approve Revisions to Policy GFBCF School Counselor Job Description, Motion by Board Member Dobson, Seconded by Board Member Peterson, to approve revisions to Policy GFBCF School Counselor job description, with the following action taken: **Move forward to July Board Meeting**

Present JCSD Enrollment and Employment Historical Report- 2010-2022

Review Poposed Revision of Board of Education Political Districts and Authorize to Advertise, Motion by Board Member Dickerson , Seconded by Board Member Peterson, to review proposed revision of Board of Education political districts and authorize to advertise, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Approve a Public Hearing for Public Comment on the Proposed Draft Redistricting Plan for July 20, 2022, July 25, 2022, July 26, 2022, July 27, 2022 at the District Office Board Room 6p.m. and to publish notice of said Hearing on the District website and Mississippi Press Newspaper beginning Next Monday June 20, 2022 to run three (3) Consecutive Weeks, Motion Board Member Dickerson, Seconded by Board Member Peterson, to approve a public hearing for public comment on the proposed draft resdistriciting plan for July 20, 2022, July 25, 2022, July 26, 2022, July 27, 2022 at the district office board room 6 p.m. and to publish notice of said hearing on the district website and Mississippi Press newspaper beginning next Monday June 20, 2022 to run three (3) consecutive weeks, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Present New Policy Assistant Superintendent of Secondary Instruction

Present New Policy Assistant Suerintendent Job Description Elementary Instruction

16th SECTION:

f.y.i – 16th Section Past Due Rent

Approve Assignment of SMO, LLC Lease to Chasity Stankov, Motion by Board Member Dickerson, Second by Board Member Howell, to approve apprve assignment of SMO,LLC lease to Chaisty Stankov, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Approve Consent Agenda, Motion by Board Member Howell, Seconded by Board Member Peterson, to approve consent agenda, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Approve request to write off outstanding checks (all greater than 6 months old)
Approve request to use NIB to provide technology hardware for ELDT transportation training at all three attendance centers ($3,537.00)
Approve agreement with Jack Pickett, Attorney at Law and set compensation for July 1, 2022-June 30, 2023
Approve prepaid claim docket
Approve open claim docket
Approve sole source for SAMs Student Information System
Approve change order 1 form Gulf South Roofing, LLC retunring contingency fund to the district
Approve Blackboard sole source (website)
Approve sole source Follet (library software)
Award security contract to Swetman Security Service, Inc.
Approve sole source for Turnitin
Approve service order from Machado|Patano to bid modified SMMS HVAC project funded by ESSER
Approve copier rental agreement
Approve change order #1 for Stewart Construction to reduce the contract amount by $11,100 for unused contingency funds
Approve amended NIB request of $15,755.78 to build a road and install a gate between the transportation office and the northeast bus lot
Approve Chromebooks and management licenses proposal for advertising and bid
Approve renewal of flood insurance of attached buildings
Approve renewal of general liability and auto insurance
Approve certified summer workers
Approve non-certified summer workers
Approve Gulf Oaks Therapeutic Day School
Approve Jackson County Headstart Agreement

Approve Exceptional School Agreement
Approve Mindworks Agreement
Approve Soliant Health, LLC Agreement
Approve Visual Impairment Consultant Agreement
Approve JCTC Perkings asset disposals for May 2022
Approve contract for School Status subscription renewal
Approve IHE promotion and retention policy revision 4.29.2022
Approve renaissance myON contract for student subscription to digital library
Approve renaissance Accelerated Reader subscription for elementary schools
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Approve student transfer contract for Pass Christian
Approve student transfer contract for surrounding area
Approve fundraiser for SMNE PTO
Approve SMHS fundraiser for techolnogy student association
Approve fundraiser for SMHS Entrepreneurship class
Approve SMHS use of facility for YBOA, Inc.
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Approve SMHS fundraiser, student/faculty game
Approve Eddie Wayne Whitehead resolution
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Approve Candis Causey resolution
Approve ECUE PTO spirit shirt fundraiser
Approve ECHS PLTW Grant- T. Sampson
Approve Susan Strunk's resolution
Approve student transfer contract for Ocean Springs
Approve ECLE fundraiser authorization- PTO spirit shirts
Approve fundraiser for SMUE
Approve VMS Project Lead The Way- Gateway Grant- May 11, 2022 to May 31, 2023
Approve ECMS fundraising application-PTO spirit shirts
Approve student transfers and releases
Approve Travel request for ITS to MS Connects
Approve Travel East Special Education Congress
Approve Travel request for ECLE- Ashely Blackman
Approve Travel request for Ashley Harris to attend MDE Office of Child Nutrition Product Management Committee Meeting
Approve Travel request for the 2023 National ESEA Conference
Approve Travel request for the 2022 NAEHCY Conference
Approve Travel for Dustin Phillips to attend RCU VIP training June 21-24

Approve Travel for Dustin Phillips to attend RCU VIP training June 13-14
Approve Travel request for Donna Knight- iReady Educator Summit
Approve Travel request for METLA for Chris Collins and David Besancon

EXECUTIVE SESSION: Motion by Board Member Dobson, Second by Board Member Peterson to go into Executive Session at 8:20 p.m., with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

STUDENT DISCIPLINE CASE 59:21-22: No action taken.

STUDENT DISCIPLINE CASE 74:21-22: Motion by Board Member Howell, Second by Board Member Dickerson to approve recommendation of Direct Placement, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

STUDENT DISCIPLINE CASE 75:21-22: Motion by Board Member Dobson, Second by Board Member Peterson to approve recommendation of Expulsion, with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Legal/Personnel Matters

f.y.i. - Workers Comp Update

EXECUTIVE SESSION: Motion by Board Member Dobson, Second by Board Member Peterson, to come out of Executive Session at 10:21 p.m., with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye

Board Member Peterson	Aye

There being no further business to come before the board at this time, a motion was made by Board Member Dobson, Second by Board Member Dickerson to adjourn at 10:21 p.m., with the following vote taken:

Board Member Lee	Aye
Board Member Dobson	Aye
Board Member Howell	Aye
Board Member Dickerson	Aye
Board Member Peterson	Aye

Meeting adjourned 10:21 p.m.

_____ _____

J. Keith Lee, Chairman Attested by Jory Howell, Board Secretary

Project Name **Vancleave Ballpark Road Bus Lot**

District New Construction

Board Date *May 2022*

- Received Bids. Projects exceed budget. We will be asking the Board to reject all bids. Coordinating the gate and road project.

Board Date *June 2022*

- Road and Gate Installation Still pending. We anticipate finishing by School starting.

Board Date *July 2022*

- Road Construction has begun. Gates have been ordered. We anticipate this being complete before school begins.

Project Name **Vancleave Restroom Renovations**

District New Construction

Board Date *June 2022*

- After construction meetings on June 1st, contractor is still committed finishing by June 30th. Last restrooms are Stadium Home, VUE F building, Maintenance Restroom 2, Girl's Locker rooms at VHS, Bus Shop, and VHS Cafeteria Hallway.

Board Date *July 2022*

- Starks is still working on this with an updated completion date of July 18th.

Project Name **East Central Restroom Renovations**

District New Construction

Board Date *July 2022*

- Project is complete

Project Name **ECUE Demolitions**

District New Construction

Board Date *April 2022*

- Boring has been completed. They will be working on rerouting the fiber after the conduits are installed.

Board Date *May 2022*

- On schedule to be complete by the end May.

Board Date *June 2022*

- Project on Hold pending authorization to proceed

Project Name **JCTC Windows and Restroom Replacement**

ESSER II

Board Date *April 2022*

- Bids have have received and opened. They exceeded the budget for the project. ESSER funds are being reassigned, and project negotiations are in process to remove items to reduce the cost.

Board Date *June 2022*

- Management trailer has moved in. Demolition for shop expansion and restrooms has begun

Board Date *July 2022*

- Work is in progress. Windows have not been started, Restrooms are underway

Project Name **SMAC Baseball Drainage**

District New Construction

Board Date *June 2022*

- Board approved on May 9th to proceed with this project. Pre construction meeting was on June 1st as was the Notice Proceed. Contractor is confident that the project will be finished by year's end and ready for baseball season.

Board Date *July 2022*

- Contractor Moving in on 7/11.

Project Name **VHS Window Replacement**

ESSER II

Board Date *May 2022*

- Precon Meeting was on May 6

Board Date *June 2022*

- Construction meeting was on June 1st. There is an issue with some of the windows in the high school that will require a modification. Because this project is combined with the flooring, and there was a large amount of contingency used for moisture mitigation. Options could include scope reduction or change order.

Board Date *July 2022*

- Windows are a larger (thicker) than previous windows causing a need for additional field engineering. There is a change order on the agenda tonight to increase the contract to cover the increased cost.

Project Name **VMS Window Replacement**

ESSER II

Board Date *May 2022*

- Precon Meeting was on May 6

Board Date *June 2022*

- Construction meeting was on June 1st. No issues exist with this project at this point.

Board Date *July 2022*

- Demo of Windows at VMS has begun.

Project Name **ECUE Window Replacement**

ESSER II

Board Date *February 2022*

- Bids will be opened Feb 23 for this project. We are looking to award at the March 14 Board meeting.

Board Date *March 2022*

- Only received 1 bid. Asking on the Agenda tonight for permission to rebid -- flooring separate from windows.

Board Date *July 2022*

- The Rebidding of this project is on tonight's agenda

Project Name **SMUE HVAC Rejuvenation**

ESSER II

Board Date *March 2022*

- St. Martin Upper will need to wait until other projects have been budgeted to create a final plan.
- one quote has been received. Waiting on second quote.

Project Name **SMMS HVAC Rejuvenation**

ESSER II

Board Date *May 2022*

- Bids were extremely high on this project and there is not enough budget to cover. Brad is looking at some of the options in just replacing piping. We will bring a recommendation to the June board meeting on a path forward.

Board Date *June 2022*

- Scope redefinition for the SMMS is on tonight's agenda for approval. We have changed the scope to be simple replacement of piping with current standats (no PVC), Replace Water Tower and Heat Exchanger, Redo the switch panel, and review pricing for new pumps and redundant VFD. High Dollar Roof top units over the Gym are also included.

Board Date *July 2022*

- Met onsite this week with M|P. There are concerns that the ceiling will not be able to be put back up. We are asking M|P to consider this in the calculating of the contingency as well as having the contractors attend a mandetory onsite prebid meeting.

Project Name **SMHS Chiller Replacement**

ESSER II

Board Date *March 2022*

- Project awarded

Board Date *April 2022*

- on the working chiller, the larger of the two compressors seized. We are moving the compressor from the non-functioning chiller to the working chiller -- this should occur during the week of April 4th

Board Date *May 2022*

- The Replacment chiller compressor seized. We will be replacing the chiller compressor and coils using maintenance funds.

Board Date *June 2022*

- Compressor changeout has been completed. Because of high head pressures, we are looking at adding water to cool the coils in the interim until the new coils arrive. The lead time on the other chiller was updated to 36 weeks.

Board Date *July 2022*

- Still waiting on Coils to be delivered.

Project Name **VUE Replace Carpet with Tile**

ESSER II

Board Date *January 2022*

- Waiting on Tile to arrive

Board Date *March 2022*

- Moisture tests are in progress.

Board Date *April 2022*

- B7 is completed with VCT. F Building will be done once school is out for the Summer.

Board Date *June 2022*

- Glue tested positive for asbestos (this is normal with older buildings. It is NOT a violation of any code. However, before we can replace the carpet we must have the asbestos abated. We are getting quotes on this.)

Board Date *July 2022*

- Asbestos has been abated. Flooring has a moisture issue. We are reviewing options to have the tile installed.

Project Name **VHS/VMS Cafe Replace carpet with Tile**

ESSER II

Board Date *May 2022*

- Precon meeting was May 6

Board Date *June 2022*

- Contigency funds were authorized for moisture mitigation at VMS cafeteria. We are waiting on a schedule from the contractor.

Board Date *July 2022*

- Work is progressing. VMS cafeteria should be done prior to school. All VCT is complete in the High School

Project Name **VHS Replace and add water fountains**

ESSER II

Board Date *December 2021*

- The original 45 were installed. We are waiting on 25 more for all of VAC.

Board Date *February 2022*

- Waiting for additional water fountains to arrive

Project Name **VHS Build outdoor classrooms**

ESSER II

Board Date *March 2022*

- Materials have arrived. Installers are beginning starting 3/8/2022

Board Date *April 2022*

- 2 shade structures have been installed. 1 more to go. We are getting quotes for concrete to finish the project.

Board Date *May 2022*

- Concrete Requisitions have been entered and we are waiting on the PO to proceed

Board Date *July 2022*

- Concrete should be complete as of Friday 7/8/2022

Project Name **ECMS Replace carpet with Tile (Site changed due to a typo)**

ESSER II

Board Date *December 2021*

- There is a moisture issue at the Health and PE room. This will necessitate a revision to the plan as the floor has to have epoxy applied.

Board Date *February 2022*

- We are evaluating options to address the moisture barrier. We are working with the Business Office to determine the best way to move forward on this project.

Board Date *April 2022*

- Choir room is completed. Over spring break, tech prep rooms and the server rooms will be done. Nurses office will be complete once school is out for the Summer.

Board Date *July 2022*

- Nurse's office is complete. PE Room has moisture issues

Project Name **VMS Replace and add water fountains**

ESSER II

Board Date *December 2021*

- The original 45 were installed. We are waiting on 25 more for all of VAC.

Board Date *February 2022*

- Still waiting on materials

Project Name **VMS Build outdoor classrooms**

ESSER II

Board Date *March 2022*

- Materials have arrived. Installers are beginning starting 3/8/2022

Board Date *April 2022*

- 3 shade structures have been installed. Quotes for concrete are being received for the next step of this project.

Board Date *May 2022*

- Quotes have been received and we are waiting on POs

Board Date *July 2022*

- This project is complete -- concrete has been poured as of 7/8/2022

Project Name **VUE Replace and add water fountains**

ESSER II

Board Date *December 2021*

- The original 45 were installed. We are waiting on 25 more for all of VAC.

Board Date *February 2022*

- still waiting on materials

Project Name **VLE Replace and add water fountains**

ESSER II

Board Date *December 2021*

- The original 45 were installed. We are waiting on 25 more for all of VAC.

Board Date *February 2022*

- still waiting on materials

Project Name **VLE Build outdoor classrooms**

ESSER II

Board Date *February 2022*

- Still waiting on materials

Board Date *March 2022*

- Materials have arrived. Installers are beginning starting 3/8/2022

Board Date *May 2022*

- Waiting on concrete POs for the shade structures

Board Date *July 2022*

- This project has been completed as of 7/8/2022

Project Name **ECHS/ECMS Cafe Replace carpet with Tile**

ESSER II

Board Date *February 2022*

- Bids will be opened Feb 23 for this project. We are looking to award at the March 14 board meeting

Board Date *March 2022*

- Because we only received one bid, we would like to reject the bids and rebid this project separate floors -- this request is on tonight's agenda.

Board Date *July 2022*

- On tonights agenda to rebid

Project Name **ECLE Replace carpet with Tile**

ESSER II

Board Date *December 2021*

- Supply Chain Issues -- waiting on contractor

Board Date *February 2022*

- Waiting contractor to start this project. Materials have been received by the contractor.

Board Date *April 2022*

- Materials are on site, we are waiting for school to let out before completing this project.

Board Date *June 2022*

- Project is underway. Carpet in the hallways is being torn out currently.

Board Date *July 2022*

- Tile has been replaced. There is a discolored strip at the door to each classroom where a transistion to carpet was before. We are getting quotes to install a new transition strip at each door.

Project Name **ECAC Canopies**

District New Construction

Board Date *November 2021*

- Machado | Patano has reviewed the requirements for this project and is creating the specifications to be bid

Board Date *March 2022*

- We have received a copy of the plans. We are currently working with Machado | Patano on the design. We plan to finalize plans by the March 25.

Board Date *May 2022*

- Authorized Brad to advertise. Made all asphalt an alternate in hopes to get the canopies in under budget.

Board Date *June 2022*

- Bid Opening is on June 28th. Recommendation will be on July's Agenda.

Board Date *July 2022*

- On the agenda to award 7/11/2022

Project Name **VUE Demolition of A Building**

District New Construction

Board Date *December 2021*

- Synergetics will begin the IDF (Intermediate Distribution Facility) in March. This will allow the building to be demolished.

Board Date *March 2022*

- Synergetics should complete the IDF move by the end of March

Board Date *April 2022*

- Boring to reroute the fiber is completed. Fiber moves are in progress.

Board Date *May 2022*

- Quotes are in progress.

Board Date *June 2022*

- Project on hold pending authorization to continue

Project Name **JCTC Classroom Shop Expansion**

ESSER II

Board Date *March 2022*

- Opening Bids on March 22. We will be asking to award on April 21.

Board Date *May 2022*

- Precon meeting on May 6

Board Date *June 2022*

- Project is underway. Demolition is occuring.

Board Date *July 2022*

- Demolition is complete and installation is ongoing

Project Name **JCTC HVAC Renovation**

ESSER II

Board Date *May 2022*

- Precon meeting on May 6

Board Date *June 2022*

- At the construction on June 1st, HVAC systems were on a 42 week lead time. Contractor did express this may be sped up.

Project Name **SMAC Baseball Restrooms**

District New Construction

Board Date *March 2022*

- Project requested from Board to replace SMAC Baseball Restrooms

Board Date *April 2022*

- Initial designs were received. We are requesting modifications.

Board Date *May 2022*

- Working to develop a master plan for the baseball facility

Project Name **SMAC Dugout Drainage Mitigation**

District New Construction

Board Date *March 2022*

- Project requested from the Board

Board Date *May 2022*

- We are developing a master plan to address a stepwise construction process for the facility

JACKSON COUNTY SCHOOL DISTRICT
SCHOOL DEPOSITORIES
Tuesday, May 31, 2022

ACCOUNT TITLES	BANK BALANCE	AVAILABLE BALANCE
HANCOCK ACCOUNTS @ 0.35%		
JCSD 2019 3-Mill Note Construction Fund	$525,133.88	$525,133.88
PEOPLES BANK ACCOUNTS @ .07%		
JCSD East Central Activity Fund	$401,338.28	$400,891.02
JCSD St. Martin Activity Fund	$550,568.82	$554,109.88
JCSD Child Nutrition	$3,805,899.82	$3,806,724.07
JCSD AP Clearing Account	$156,255.47	$26.10
JCSD PR Clearing Account	$2,084,118.83	$13,553.80
JCSD District Account	$31,765,939.40	$31,765,939.40
JCSD Technology Center Activity Fund	$17,232.32	$17,232.32
JCSD FAB LAB Jackson County	$248,250.23	$248,250.23
JCSD Vancleave School Activity Fund	$359,011.33	$359,214.70
JCSD 16TH Section Account	$3,452,479.62	$3,452,479.62
CASH ON HAND-VANCLEAVE SCHOOL ACTIVITY FUND	$0.00	$0.00
CASH ON HAND-SAINT MARTIN SCHOOL ACTIVITY FUND	$0.00	$0.00
CASH ON HAND-FOOD SVC	$0.00	$0.00
TOTALS	$43,366,228.00	$41,143,555.02
	Marathon Trial Balance	$41,143,555.02

$0.00

BANK RECONCILIATION

Account:	District Maintenance		
Month:	May 31, 2022		
		Peoples	$31,765,939.40
General Ledger Account Balance	**$31,765,939.40**	**Balance per Bank Statement**	**$31,765,939.40**
Reconciled Balance per Bank	$31,765,939.40	**Outstanding Deposits:**	$0.00
	$0.00	**Outstanding Checks:**	$0.00

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Ck #	Name	Amount	Date	Ck #	Name	Amount

BANK RECONCILIATION

Account: Child Nutrition

Month: May 31, 2022

		Peoples	$ 3,805,899.82
Reconciled Balance per General Ledger:		**Balance per Bank:**	$ 3,805,899.82
	$3,806,724.07		
		Outstanding Deposits:	$ 824.25
Reconciled Balance per Bank			
	$3,806,724.07	**Outstanding Checks:**	$ -
	$0.00		

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Ck #/Rec #	Name	Amount	Date	Ck #/Rec #	Name	Amount
				11/2/2018			$ 30.00
				8/12/2019			$ 55.00
				12/9/2019			$ 25.00
4/13/2017	1029	S. COLEMAN	$ 10.00	1/9/2020			$ 20.00
4/18/2017	2201	S. CLARK	$ 20.00	2/6/2020			$ 30.00
		S. THOMPSON	$ 40.00				$ 10.00
12/14/2015	1	C. MAJO	$ 25.00	12/20/2017			$ 20.00
2/18/2016	5213	J. WELTE	$ 20.00	8/29/2016			$ 5.00
4/28/2016	1502	W. GASKIN	$ 2.00	3/1/2016	5112	G. GERRISH	$ 40.00
3/27/2017	1169	K. DRIELING	$ 15.00	3/1/2016	5113	G. GERRISH	$ 40.00
3/28/2017	1141	J. BARKER	$ 10.00	10/26/2016	1238	A. CLOUSE	$ 10.00
5/26/2017	216	C. RODRIQUEZ	$ 20.00	11/22/2016	1006	M. FAIRLEY	$ 3.00
10/31/2018			$ 209.75	2/28/2017	1148	S. GILLIS	$ 20.00
11/2/2015	4139	S. RAYBORN	$ 25.00	3/27/2017	1025	S. COLEMAN	$ 10.00
12/4/2015	1054	M. BRUEBAKER	$ 20.00	3/27/2017	1026	S. COLEMAN	$ 10.00
3/10/2016	2102	M. CLATON	$ 25.00	5/23/2019			$ 5.00
5/9/2016	454	J. HART	$ 7.50	5/23/2019			$ 42.00

BANK RECONCILIATION

Account:	16th Section		
Month:	May 31, 2022		
		Peoples	$3,452,479.62
Reconciled Balance per General Ledger:		**Balance per Bank:**	$3,452,479.62
	$3,452,479.62	**Outstanding Deposits:**	$0.00
Reconciled Balance per Bank			
	$3,452,479.62	**Outstanding Checks:**	$0.00
	$0.00		

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Amount	Date	Amount	Date	Amount	Date	Amount

BANK RECONCILIATION

Account: Three Mill Note - Construction

Month: May 31, 2022

Reconciled Balance per General Ledger: $525,133.88

Reconciled Balance per Bank $525,133.88

$0.00

Balance per Bank: $ 525,133.88

Outstanding Deposits: $0.00

Outstanding Checks: $0.00

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Amount	Date	Amount	Date	Amount	Date	Amount

BANK RECONCILIATION

Account: Vancleave Activity Fund

Month: May 31, 2022

		Peoples	$359,011.33
General Ledger Account Balance	**$359,214.70**	**Balance per Bank Statement**	**$359,011.33**
Reconciled Balance per Bank	$359,214.70	**Outstanding Deposits:**	$203.37
		Outstanding Checks:	$0.00
	$0.00		

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Ck #	Name	Amount	Date	Ck #	Name	Amount
2/8/2016	574	T. Hays	$12.00	8/21/2018	1150	Coursey	$ 5.00
6/7/2016	1247	L. Odom	$20.00	5/14/2019	5556	Bang	$ 70.00
7/26/2016	4776	M. Holden	$15.00	8/13/2019	603	Mares	$ 20.00
7/26/2016	1306	T. Hill	$15.00				
9/28/2016	3264	S. DeCoronado	$21.37				
9/30/2016	818	A. Mills	$20.00				
8/21/2018	1149	Coursey	$5.00				

BANK RECONCILIATION

Account: East Central Activity Fund

Month: May 31, 2022

		Peoples	$401,338.28
General Ledger Account Balance	**$400,891.02**	**Balance per Bank Statement**	**$401,338.28**
Reconciled Balance per Bank	$400,891.02	**Outstanding Deposits:**	$563.00
		Outstanding Checks:	$1,010.26
	$0.00		

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount
107284	$ 30.00						
200186	$ 18.00						
200523	$ 440.00						
200551	$ 250.00						
200588	$ 150.00						
200362	$ 122.26						

Outstanding Deposits

Date	Ck #	Name	Amount	Date	Ck #	Name	Amount
		Stephens, Jason	$18.00			Schnitzer	$180.00
		Sayer, Thomas	$30.00			Freeland	$240.00
		Bradley, Richard	$18.00			Ortiz	$3.00
		Clarke, Savannah	$18.00			Remily	$18.00
						Holland	$20.00
				6/6/2019			$18.00

BANK RECONCILIATION

Account: JCTC Activity Fund

Month: May 31, 2022

		Peoples	$17,232.32
General Ledger Account Balance	**$17,232.32**	**Balance per Bank Statement**	**$17,232.32**
Reconciled Balance per Bank	$17,232.32	**Outstanding Deposits:**	$0.00
		Outstanding Checks:	$0.00
	$0.00		

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Ck #	Name	Amount	Date	Ck #	Name	Amount

BANK RECONCILIATION

Account: FABLAB Activity Fund

Month: May 31, 2022

		Peoples	$248,250.23
General Ledger Account Balance	**$248,250.23**	**Balance per Bank Statement**	**$248,250.23**
Reconciled Balance per Bank	$248,250.23	**Outstanding Deposits:**	$0.00
		Outstanding Checks:	$0.00
	$0.00		

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Ck #	Name	Amount	Date	Ck #	Name	Amount

BANK RECONCILIATION

Account:	St. Martin Activity Fund		
Month:	May 31, 2022		
		Peoples	$550,568.82
General Ledger Account Balance	**$554,109.88**	**Balance per Bank Statement**	**$550,568.82**
Reconciled Balance per Bank	$554,109.88	**Outstanding Deposits:**	$3,541.06
	$0.00	**Outstanding Checks:**	$ -

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount

Outstanding Deposits

Date	Ck #	Name	Amount	Date	Ck #	Name	Amount
8/1/2016	2459	A. Wilson	$35.00	5/14/2018			$ 225.00
9/1/2016		A. Wilson	$10.00			M. Anglada	$ 70.00
3/29/2017	149	J. Hughes	$82.00	11/7/2018			$ 20.00
3/31/2017	1253	A. Benninghoven	$30.00	3/21/2019			$ 290.00
4/24/2016	103	T. Carter	$30.00	3/25/2019			$ 15.00
4/24/2016	103	T. Carter	$65.00	3/29/2019			$ 107.06
	73653	Bank Error	$162.00	10/2/2019			$ 350.00
4/30/2018		NSF	$100.00	8/20/2020	DDA Charge Backs	$350, $30, $60, $390	$ 830.00
4/30/2018		A. Carter	$94.00				
5/14/2018			$225.00			10/14 NSF	$ 16.00
						4/12 NSF	$ 60.00
						4/29 NSF	$ 200.00
						5/12 NSF	$ 300.00
						5/18 NSF	$ 225.00

BANK RECONCILIATION

Account:	AP CLEARING		
Month:	May 31, 2022		
		Peoples	$156,255.47
Reconciled Balance per General Ledger:	$26.10	**Balance per Bank:**	$156,255.47
		Outstanding Deposits:	$0.00
Reconciled Balance per Bank			
	$26.10	**Outstanding Checks:**	$156,229.37
	$0.00		

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount
OS PAPER CHECKS	$ 26,504.16						
OS COMDATA	$ 129,725.21						

Outstanding Deposits

Date	Amount	Date	Amount	Date	Amount	Date	Amount

BANK RECONCILIATION

Account:	PR CLEARING		
Month:	May 31, 2022	Peoples	$2,084,118.83
Reconciled Balance per General Ledger:		**Balance per Bank:**	$2,084,118.83
	$13,553.80	**Outstanding Deposits:**	$0.00
Reconciled Balance per Bank			
	$13,553.80	**Outstanding Checks:**	$2,070,565.03
	$0.00		

Outstanding Checks

Number	Amount	Number	Amount	Number	Amount	Number	Amount
PAPER CHECKS	$ 778,084.39						
EFT	$ 1,292,480.64						

Outstanding Deposits

Date	Amount	Date	Amount	Date	Amount	Date	Amount

JACKSON COUNTY SCHOOL DISTRICT
Budget Status Report

Report Date: 06/24/2022 Begin Account: 000-0000-000-000-00-0000

Period: 11 - 05/01/2022 - 05/31/2022 End Account: 999-9999-999-999-99-9999

Fund: All

Fund	Fund Balance (7/1/2021)	Anticipated Revenue	YTD Collected Revenue	YTD Uncollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjust	MTD Adjust	Actual Fund Balance	Projected Fund Balance
1120 - DISTRICT MAINTENANCE	15,711,691.37	79,779,530.00	74,533,230.60	5,246,299.40	4,302,597.27	85,706,066.20	66,869,348.16	18,836,718.04	5,914,466.42	269,086.00	0.00	23,644,659.81	10,054,241.17
1130 - SPECIAL EDUCATION	0.00	6,526,734.23	5,113,727.91	1,413,006.32	504,876.27	6,526,734.23	5,113,727.91	1,413,006.32	504,876.27	0.00	0.00	0.00	0.00
1140 - ALTERNATIVE SCHOOL	0.00	387,515.05	321,950.99	65,564.06	32,063.17	387,515.05	321,950.99	65,564.06	32,063.17	0.00	0.00	0.00	0.00
1145 - AT RISK	0.00	1,286,834.08	1,021,718.90	265,115.18	104,569.70	1,286,834.08	1,021,718.90	265,115.18	104,569.70	0.00	0.00	0.00	0.00
1152 - EAST CENTRAL ACTIVITY	323,986.46	781,993.91	456,140.65	325,853.26	45,411.66	777,993.12	379,986.09	398,007.03	49,823.85	0.00	0.00	400,141.02	327,987.25
1153 - ST MARTIN ACTIVITY	401,678.43	924,720.03	581,304.38	343,415.65	66,578.59	985,301.31	429,145.93	556,155.38	20,840.65	0.00	0.00	553,836.88	341,097.15
1154 - VANCLEAVE ACTIVITY	312,138.90	784,525.10	461,489.81	323,035.29	75,840.53	779,208.64	414,414.01	364,794.63	39,173.81	0.00	0.00	359,214.70	317,455.36
1155 - JCTC ACTIVITY	14,870.23	24,686.52	19,500.01	5,186.51	4,753.43	34,214.06	16,507.92	17,706.14	1,605.69	0.00	0.00	17,862.32	5,342.69
1156 - FABLAB ACTIVITY	180,128.30	148,799.00	73,298.61	75,500.39	29,614.58	270,631.75	5,176.68	265,455.07	413.28	0.00	0.00	248,250.23	58,295.55
1840 - 16TH SECTION INTEREST	2,424,473.60	314,100.00	270,478.69	43,621.31	26,543.31	75,990.00	6,434.00	69,556.00	57.00	0.00	0.00	2,688,518.29	2,662,583.60
1841 - 16TH SECTION INTEREST 16-4-9	100.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.33	100.33
1842 - 16TH SECTION INTEREST 16-5-9	164.45	0.00	1,608.39	(1,608.39)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,772.84	164.45
1843 - 16TH SECTION INTEREST 16-6-5	31,698.79	21,500.00	7,323.76	14,176.24	0.00	2,086.19	1,933.02	153.17	0.00	0.00	0.00	37,089.53	51,112.60
1844 - 16TH SECTION INTEREST 16-6-6	9,594.04	0.00	1,601.60	(1,601.60)	0.00	1,379.23	1,721.38	(342.15)	0.00	0.00	0.00	9,474.26	8,214.81

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1845 - 16TH SECTION INTEREST 16-6-9	3,173.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,173.31	3,173.31
1846 - 16TH SECTION INTEREST 16-7-6	87.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.23	87.23
1847 - 16TH SECTION INTEREST 16-7-7	9,524.92	0.00	0.00	0.00	0.00	9,239.22	2,240.00	6,999.22	0.00	0.00	0.00	7,284.92	285.70
1848 - 16TH SECTION INTEREST 16-7-8	14,398.80	96,037.50	18,764.15	77,273.35	2,650.00	3,235.79	3,396.68	(160.89)	0.00	0.00	0.00	29,766.27	107,200.51
1849 - 16TH SECTION INTEREST 16-7-9	5,310.19	0.00	2,512.16	(2,512.16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,822.35	5,310.19
1850 - 16TH SECTION INTEREST 16-8-7	116.35	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.35	118.35
1900 - 16TH SECTION ESCROW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1901 - MEDICAID SBAC FUND	175,730.24	157,358.20	138,073.39	19,284.81	0.00	204,587.78	75,105.49	129,482.29	6,293.45	0.00	0.00	238,698.14	128,500.66
1902 - COMDATA NETWORK	25,030.01	40,500.00	29,193.09	11,306.91	1,873.97	37,000.00	1,342.52	35,657.48	0.00	0.00	0.00	52,880.58	28,530.01
1925 - TECHNOLOGY FUND	0.00	2,826,515.48	1,643,718.22	1,182,797.26	254,400.04	2,414,037.34	1,643,718.22	770,319.12	254,400.04	0.00	0.00	0.00	412,478.14
1935 - FAB LAB JACKSON COUNTY	242,529.43	236,708.50	95,000.00	141,708.50	0.00	368,429.02	209,672.37	158,756.65	21,367.91	0.00	0.00	127,857.06	110,808.91
1993 - PAYROLL CLEARING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1994 - ACCOUNTS PAYABLE CLEARING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020 - SCHOOL RECOGNITION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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2090 - EXTENDED SCHOOL YEAR	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
2110 - SCHOOL FOOD SERVICE	2,153,444.39	6,489,881.20	6,892,253.30	(402,372.10)	748,452.06	6,733,283.12	5,131,433.50	1,601,849.62	426,222.27	0.00	0.00	3,914,264.19	1,910,042.47
2131 - SUMMER FEEDING FY21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2132 - SUMMER FEEDING FY22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2210 - TITLE I - A FY20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211 - TITLE I - A	0.00	2,492,250.00	1,782,162.96	710,087.04	257,043.42	2,492,215.00	1,985,525.31	506,689.69	202,149.68	0.00	0.00	(203,362.35)	35.00
2213 - TITLE I-1003(a) SCHOOL IMPROVEMENT	200.00	514,295.46	210,564.21	303,731.25	20,545.57	495,096.34	227,947.92	267,148.42	20,538.07	0.00	0.00	(17,183.71)	19,399.12
2214 - FY20 TITLE I-1003(a) SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2215 - FY21 TITLE I-1003(a) SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2219 - TITLE I - A FY19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2290 - TITLE I COST POOL	0.00	307,530.22	126,174.16	181,356.06	11,201.93	307,544.58	138,951.25	168,593.33	12,777.09	0.00	0.00	(12,777.09)	(14.36)
2291 - TITLE I COST POOL FY21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2410 - EEF - BUILDINGS AND BUSES	701,967.96	282,731.00	235,610.00	47,121.00	23,561.00	424,503.09	427,554.78	(3,051.69)	0.00	0.00	0.00	510,023.18	560,195.87
2510 - TITLE II, PART A FY20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2511 - TITLE II, PART A	0.00	580,663.94	351,061.48	229,602.46	34,034.33	580,321.94	360,049.18	220,272.76	26,339.54	0.00	0.00	(8,987.70)	342.00
2579 - FEMA / MEMA GRANTS	0.00	0.00	197,561.19	(197,561.19)	0.00	40,882.16	19,989.96	20,892.20	3,365.00	0.00	0.00	177,571.23	(40,882.16)
2590 - ESSER I	0.00	456,229.46	258,575.85	197,653.61	27,695.10	456,229.46	291,644.23	164,585.23	33,068.38	0.00	0.00	(33,068.38)	0.00

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2592 - EQUITY IN DISTANCE LEARNING ACT (EDLA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2593 - MS PANDEMIC RESPONSE (MSPRBAA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2594 - ESSER II	0.00	7,869,668.66	1,913,906.00	5,955,762.66	0.00	8,172,824.66	2,786,038.71	5,386,785.95	407,771.67	0.00	0.00	(872,132.71)	(303,156.00)
2597 - CTE ESSER	0.00	14,314.59	14,295.61	18.98	0.00	14,314.59	14,295.61	18.98	0.00	0.00	0.00	0.00	0.00
2598 - ESSER III	0.00	326,765.57	1,079,664.72	(752,899.15)	28,424.82	18,011,320.00	1,312,210.59	16,699,109.41	225,235.11	0.00	0.00	(232,545.87)	(17,684,554.43)
2599 - IDEA B (ARP)	0.00	431,120.00	67,157.27	363,962.73	6,504.47	431,120.00	73,440.49	357,679.51	6,283.22	0.00	0.00	(6,283.22)	0.00
2600 - IDEA B (ARP-PRESCHOOL)	0.00	37,910.00	0.00	37,910.00	0.00	37,910.00	3,730.00	34,180.00	3,730.00	0.00	0.00	(3,730.00)	0.00
2610 - IDEA PART B	0.00	2,564,133.03	1,433,331.98	1,130,801.05	139,916.83	2,564,133.03	1,588,029.79	976,103.24	160,034.61	0.00	0.00	(154,697.81)	0.00
2611 - IDEA PART B FY21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2619 - IDEA PART B FY19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2620 - IDEA PART C	0.00	97,958.50	44,825.05	53,133.45	4,961.23	97,958.50	50,125.39	47,833.11	5,214.13	0.00	0.00	(5,300.34)	0.00
2629 - IDEA PART C FY19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2711 - VOCATIONAL EDUCATION	0.00	2,582,702.18	2,130,217.35	452,484.83	210,596.52	2,536,927.47	2,130,217.35	406,710.12	210,596.52	0.00	0.00	0.00	45,774.71
2721 - VOCATIONAL REHABILITATION	12,897.22	0.00	0.00	0.00	0.00	46,172.92	13,640.54	32,532.38	2,721.55	0.00	0.00	(743.32)	(33,275.70)
2810 - TITLE IV, PART A FY20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2811 - TITLE IV, PART A	0.00	202,408.58	113,090.43	89,318.15	10,375.90	207,070.58	125,083.29	81,987.29	11,857.86	0.00	0.00	(11,992.86)	(4,662.00)
2820 - UNEMPLOYMENT COMP. REVOLVING	166,720.12	11,332.23	0.00	11,332.23	0.00	22,159.87	6,732.62	15,427.25	0.00	0.00	0.00	159,987.50	155,892.48
2830 - FORESTRY ESCROW FUND	152,493.08	10,200.00	5,336.05	4,863.95	0.00	57,000.00	0.00	57,000.00	0.00	0.00	0.00	157,829.13	105,693.08

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2901 - BLUE CROSS BLUE SHIELD GRANT	1,418.87	0.00	0.00	0.00	0.00	1,418.87	1,060.34	358.53	0.00	0.00	0.00	358.53	0.00
2908 - EDUCATIONAL INTERPRETER	2,136.87	55,151.57	31,335.65	23,815.92	3,491.09	57,465.36	34,826.73	22,638.63	3,491.08	0.00	0.00	(1,354.21)	(176.92)
2909 - VOCATIONAL REHAB	0.00	0.00	924.00	(924.00)	98.00	0.00	0.00	0.00	0.00	0.00	0.00	924.00	0.00
2940 - ROTC	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	2,083.79	1,916.21	0.00	0.00	0.00	(2,083.79)	0.00
2980 - SPARKLIGHT	5,000.00	0.00	0.00	0.00	0.00	5,000.00	2,717.90	2,282.10	0.00	0.00	0.00	2,282.10	0.00
2981 - GULF COAST COMMUNITY FOUNDATION INC	1,850.00	0.00	0.00	0.00	0.00	1,850.00	1,791.46	58.54	0.00	0.00	0.00	58.54	0.00
2982 - AMERICAN HEART ASSOCIATION	0.00	3,267.00	3,267.00	0.00	0.00	3,267.00	2,848.10	418.90	0.00	0.00	0.00	418.90	0.00
2983 - SINGING RIVER ELECTRIC COOPERATIVE	0.00	2,499.95	2,499.95	0.00	0.00	2,499.95	128.79	2,371.16	0.00	0.00	0.00	2,371.16	0.00
2984 - ALLSTAR ORTHOPEDICS, PLLC	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	3,223.52	1,776.48	0.00	0.00	0.00	1,776.48	0.00
2985 - MS RESTAURANT ASSN EDUC FDN	0.00	695.73	695.73	0.00	0.00	695.73	0.00	695.73	0.00	0.00	0.00	695.73	0.00
2986 - INGALLS GRANT	0.00	4,997.00	4,997.00	0.00	0.00	4,997.00	0.00	4,997.00	0.00	0.00	0.00	4,997.00	0.00
2987 - BLACKBAUD GIVING FD-CHEVRON YOUR CAUSE	0.00	178.00	0.00	178.00	(178.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.00
3027 - CONTRUCTION AND IMPROVEMENTS	4,106,555.02	5,000,000.00	5,000,000.00	0.00	0.00	3,036,399.72	2,039,755.99	996,643.73	14,378.00	0.00	0.00	7,066,799.03	6,070,155.30
3028 - 3 MILL CONSTRUCTION 2019	1,887,090.47	0.00	366.03	(366.03)	13.43	2,185,761.02	1,462,857.62	722,903.40	5,783.33	100,535.00	0.00	525,133.88	(198,135.55)

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4010 - SHORTFALL NOTE RETIREMENT	0.00	30,940.54	65,831.70	(34,891.16)	7,109.83	50,000.00	0.00	50,000.00	0.00	0.00	0.00	65,831.70	(19,059.46)
4024 - THREE MILL NOTE 2019	776,607.54	520,500.00	516,309.97	4,190.03	8,843.03	470,894.00	470,894.00	0.00	0.00	0.00	0.00	822,023.51	826,213.54
4026 - 2010 QSCB NOTE	0.00	987.74	1,323.21	(335.47)	180.78	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,323.21	(12.26)
4027 - THREE MILL NOTE 2012	69,397.92	1,206,000.00	1,015,787.15	190,212.85	20,683.20	921,196.50	919,946.50	1,250.00	0.00	0.00	0.00	165,238.57	354,201.42
4091 - 2006 ENERGY EFF INPROVE RETIRE	0.00	111,101.71	111,101.71	0.00	0.00	111,101.71	111,101.71	0.00	0.00	0.00	0.00	0.00	0.00
7211 - 16-4-9 PRINCIPAL FUND	1,732.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,732.82	1,732.82
7212 - 16-5-9 PRINCIPAL FUND	384.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.35	384.35
7213 - 16-6-5 PRINCIPAL FUND	121,403.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,403.41	121,403.41
7214 - 16-6-6 PRINCIPAL FUND	7,077.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,077.89	7,077.89
7215 - 16-6-9 PRINCIPAL FUND	448.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.53	448.53
7216 - 16-7-6 PRINCIPAL FUND	1,506.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.82	1,506.82
7217 - 16-7-7 PRINCIPAL FUND	284,429.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,429.00	284,429.00
7218 - 16-7-8 PRINCIPAL FUND	37,681.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,681.38	37,681.38
7219 - 16-7-9 PRINCIPAL FUND	2,974.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,974.52	2,974.52
7220 - 16-8-7 PRINCIPAL FUND	2,009.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,009.09	2,009.09
7221 - JCSD 16TH SECTION PRINCIPAL	202,926.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,926.13	202,926.13

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7310 - PAYROLL CLEARING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776.95	0.00	1,776.95	1,776.95
7350 - STUDENT AGENCY ACCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7500 - ACCOUNTS PAYABLE CLEARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000 - GEN FIXED ASSETS ACCOUNT GROUP	97,042,530.74	0.00	0.00	0.00	0.00	0.00	(1,480,068.25)	1,480,068.25	(53,483.43)	0.00	0.00	98,522,598.99	97,042,530.74
9000 - GEN LONG-TERM DEBT LEDGER	(107,474,644.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(107,474,644.00)	(107,474,644.00)
	20,154,665.52	126,580,473.46	108,405,862.02	18,174,611.44	7,015,327.06	150,487,017.18	96,777,348.98	53,709,668.20	8,678,024.92	371,397.95	0.00	32,154,576.51	(3,380,480.25)

JACKSON COUNTY SCHOOL DISTRICT				Marathon powered by CA - Jackson Co. FY22 (RYAN)				6/24/2022 1:22:28 PM					
Cash Flow													
	July	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Total**
Cash													
Cash on Hand	17,714,724.12	17,798,669.47	15,710,939.77	14,445,472.42	12,577,050.27	10,546,066.29	8,097,644.69	8,587,259.96	12,585,769.10	22,272,534.08	25,409,050.85	0.00	165,745,181.02
Total Cash	17,714,724.12	17,798,669.47	15,710,939.77	14,445,472.42	12,577,050.27	10,546,066.29	8,097,644.69	8,587,259.96	12,585,769.10	22,272,534.08	25,409,050.85	0.00	165,745,181.02
Actual Revenue													
Ad Valorem Collections	436.36	518,846.11	938,554.55	404,438.77	336,582.26	376,863.21	5,326,216.71	6,578,168.29	11,643,542.04	978,192.33	623,988.74	0.00	27,725,829.37
Other Taxes	0.00	23,126.06	39,934.74	14,409.30	7,254.89	28,453.98	17,959.07	9,755.23	18,724.88	23,966.49	27,854.60	0.00	211,439.24
Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Revenue	109.78	1,619.63	1,427.12	1,169.14	1,030.33	845.34	845.81	982.03	1,499.03	2,033.20	2,049.68	0.00	13,611.09
Community Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	22,000.00	532.30	664.46	10,642.80	2,688.44	11,619.76	707.60	356.49	4,625.90	595.84	568.91	0.00	55,002.50
Homestead Reimbursement	0.00	0.00	0.00	314,600.00	0.00	0.00	0.00	0.00	0.00	248,565.23	0.00	0.00	563,165.23
Drivers' Education	16,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,280.00
MAEP	3,194,715.00	3,543,211.00	3,543,211.00	3,543,211.00	3,540,602.54	3,540,602.54	3,540,602.54	3,541,215.43	3,541,645.93	3,541,799.15	3,542,167.62	0.00	38,612,983.75
Ad Valorem Reduction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other State	0.00	60.66	79.47	34.85	0.00	98.28	50.16	98.91	195.84	100.36	78.61	0.00	797.14
Master Teacher	27,511.00	27,511.00	27,511.00	27,511.00	0.00	55,022.00	31,511.00	31,761.00	13,442.88	13,442.88	13,442.88	0.00	268,666.64
Teacher Pay Raise	85,365.00	85,365.00	85,365.00	85,365.00	85,365.00	85,365.00	85,365.00	85,365.00	85,365.00	85,365.00	85,365.00	0.00	939,015.00
Rail Car Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,210.36	0.00	0.00	26,210.36
Heavy Truck Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rental Car Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E-Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Federal	0.00	0.00	6,317.37	565.43	6,874.02	1,188.89	3,609.77	3,614.48	3,600.56	3,765.67	3,690.69	0.00	33,226.88
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,035.44	0.00	0.00	0.00	2,035.44
Sale of Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06/30/22 Receivables	1,181,357.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,181,357.46
06/30/21 Receivables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06/30/21 Loans Repaid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Actual Revenue	4,527,774.60	4,200,271.76	4,643,064.71	4,401,947.29	3,980,397.48	4,100,059.00	9,006,867.66	10,251,316.86	15,314,677.50	4,924,036.51	4,299,206.73	0.00	69,649,620.10
Actual Expenditures													
1120 - Payroll	736,072.81	4,361,625.73	4,317,811.82	4,304,899.60	4,323,805.09	4,324,526.50	4,360,043.42	4,281,620.81	4,261,048.93	4,268,519.55	4,286,615.70	0.00	43,826,589.96
Accounts Payable	602,204.08	1,713,074.69	659,990.31	951,327.91	1,055,668.57	1,462,475.20	429,186.87	1,152,880.76	615,504.28	748,761.44	580,285.47	0.00	9,971,359.58
1120 - Transfers Out	913,675.86	214,058.28	970,296.46	1,089,867.56	760,790.59	786,339.99	3,770,633.25	840,675.32	773,732.73	2,833,396.64	1,047,900.03	0.00	14,001,366.71
06/30/21 Accounts Payable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Loans	(1,501,565.50)	382.29	3,808.77	85.85	(3,943.74)	(5,890.47)	62.80	(304.03)	(21.05)	(1.10)	(10.81)	0.00	(1,507,396.99)
Transfer to SPED-Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to At-Risk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Frontiers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Vocational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Educable Child	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Unemployment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to ROTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Actual Expenditures	750,387.25	6,289,140.99	5,951,907.36	6,346,180.92	6,136,320.51	6,567,451.22	8,559,926.34	6,274,872.86	5,650,264.89	7,850,676.53	5,914,790.39	0.00	66,291,919.26
Grand Total	21,492,111.47	15,709,800.24	14,402,097.12	12,501,238.79	10,421,127.24	8,078,674.07	8,544,586.01	12,563,703.96	22,250,181.71	19,345,894.06	23,793,467.19	0.00	169,102,881.86

Board Approved	Description	Amount
	BEGINNING BALANCE	$ 450,000.00
7/19/2021	VC Matching Grant	$ (5,000.00)
8/16/2021	VCH Water Tower Repair	$ (15,535.30)
9/13/2021	ECL/VCL Intercom Retrofit	$ (29,361.00)
9/13/2021	VCU Intercom Move	$ (3,751.54)
9/13/2021	Zoom license	$ (25,000.00)
11/15/2021	VC Track Repair	$ (7,290.00)
12/13/2021	SMM Water Heaters	$ (27,501.00)
2/14/2022	Bus Drivers for Saturday Tutoring	$ (20,000.00)
3/14/2022	VC Bus Lot Gravel Road	$ (14,733.00)
4/21/2022	OSA Compliance Audit	$ (25,000.00)
6/13/2022	EC/VC HS Overnight Security	$ (1,536.00)
6/13/2022	ELDT Training Hardware	$ (3,537.00)
	ENDING BALANCE	$ 271,755.16

GUARANTEE TRUST LIFE INSURANCE COMPANY

Glenview, Illinois

Application For Student Accident Insurance

Name of Policyholder: Jackson County School District

Address: PO Box 5069 (Street) Vancleave (City) MS (State) 39565 (Zip) (County)

Junior/Middle High Schools consist of grades 6-8 Senior High Schools consist of grades 9-12

Total District enrollment 8,909 Please attach a list of all schools in the District.

Policy Number: 234-0AB-004-F

☑ **STUDENT ACCIDENT COVERAGE**

Coverage shall become effective on the date that premium is received by the Company or its representative, but in no event prior to the first day of school, which is 8-3-2022. The termination date shall be _____, which is the opening day of the following fall term of the Policyholder. Termination of each individual's insurance will be as outlined in the Master Policy.

For interscholastic sports which begin prior to the first day of school, coverage begins on the first day of the earliest practice, which is 7-25-2022. Coverage for each individual sport terminates at the end of its season, as determined by the State High School Athletic Association.

☑ **FOOTBALL ONLY ACCIDENT COVERAGE** ☑ **IN EFFECT** ☐ **NOT IN EFFECT**

Interscholastic Football Only Accident Coverage becomes effective on 8-8-2022 and terminates at the end of its season, as determined by the State High School Athletic Association. Spring Practice begins on _____. Each individual's football coverage shall become effective on the date the premium is paid, provided the Company receives the name and premium in an envelope postmarked not later than three days after coverage is to be effective. In the event that the name and premium are received at a later date, coverage shall be effective on the day after the date of postmark.

It is understood and agreed that Interscholastic Football Only Accident Coverage will be null and void unless Student Accident Coverage is offered by the school authorities to all students in all schools of the Policyholder.

The Student Accident Insurance Policy will cover those students who pay the required premium as shown below:

COVERAGE	GRADES	PREMIUMS Low / High	COVERAGE	GRADES	PREMIUMS Low / High
School-time Accident Only	K-12	$39 $68	Football Only	10-12 (including grade 9 if playing with grades 10-12)	$206 $348
24-Hr Accident Only	K-12	$139 $200	Extended Dental	K-12	$12 $12

It is agreed that any claim form presented by the Policyholder will certify that the claimant was actually injured while attending, playing, or practicing, or attending school as a student of the Policyholder.

Any person who knowingly and with intent to injure, defraud or deceive any insurer files a statement of claim containing any false, incomplete, or misleading information may be guilty of insurance fraud and subject to criminal and civil penalties.

All documents that form our insurance relationship will be provided to you in electronic format, unless otherwise requested.

Authorized Signature: _____ Date: _____

Agent Signature: _____ Date: _____

Please provide an email address to receive documents electronically: businessoffice@jcsd.ms

Client Authorization to Bind Coverage

After careful consideration of First Agency's proposal dated February, 2022, we accept the following coverage(s). Please check the desired coverage(s) and note any coverage amendments below:

Effective Dates: 8/1/22 - 8/1/23	LINE OF COVERAGE	PREMIUM	CARRIER
☑ Accept ☐ Reject	Voluntary Accident	Various	Guarantee Trust Life Ins. Co.

Do you have other coverage considerations?

☐ Yes ☑ No

The above coverage may not necessarily represent the entirety of available insurance products. If you are interested in pursuing additional coverages other than those addressed in the coverage considerations included in this proposal, please list below:

Producer/ Insured Coverage Amendments and Notes:

We agree that your liability to us arising from your negligent acts or omissions, whether related to the insurance or surety placed pursuant to these binding instructions or not, shall not exceed $20 million, in the aggregate. Further, without limiting the foregoing, we agree that in the event you breach your obligations, you shall only be liable for actual damages we incur and that you shall not be liable for any indirect, consequential or punitive damages.

First Agency has established security controls to protect Client confidential information from unauthorized use or disclosure. For additional information, please review First Agency's Privacy Policy located at www.1stAgency.com.

I have read, understand and agree that the above-information is correct and has been disclosed to us prior to authorizing First Agency to bind coverage and/or provide services to us.

By: _____
Print Name (Specify Title)

Jackson County School District
School Name

_____
Signature

Date: _____

Master Policy:

I would like to receive the Master Policy for this program evidencing coverage electronically. ____(initial)

Carrier Ratings and Admitted Status

Proposed Insurance Companies	A.M. Best's Rating & Financial Size Category *	Admitted/Non-Admitted **
Guarantee Trust Life Ins. Co.	A-, VIII	Admitted

*Gallagher companies use A.M. Best-rated insurers and the rating listed above was verified on the date the proposal document was created.

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A Best's Financial Strength Rating is an independent opinion of an insurer's financial strength and ability to meet its ongoing insurance policy and contract obligations. It is not a warranty of a company's financial strength and ability to meet its obligations to policyholders. Best's Credit Ratings™ are under continuous review and subject to change and/or affirmation. For the latest Best's Credit Ratings™ and Guide to Best's Credit Ratings, visit the A.M. Best website at http://www.ambest.com/ratings.

**If coverage placed with a non-admitted carrier, it is doing business in the state as a surplus lines or non-admitted carrier, and is neither subject to the same regulations as an admitted carrier nor do they participate in any state insurance guarantee fund.

Gallagher companies make no representations and warranties concerning the solvency of any carrier, nor does it make any representation or warranty concerning the rating of the carrier, which may change.

Bindable Quotations & Compensation Disclosure Schedule

Jackson County School District:

Coverage(s)	Carrier Name(s)	Wholesaler, MGA, or Intermediary Name 1	Estimated Annual Premium 2	Comm. % 3	Gallagher U.S. owned Wholesaler, MGA or Intermediary %
Voluntary Accident	Guarantee Trust Life Ins. Co.	First Agency	Various	25%	N/A

1. We were able to obtain more advantageous terms and conditions for you through an intermediary/wholesaler.
2. If the premium is shown as an indication: The premium indicated is an estimate provided by the market. The actual premium and acceptance of the coverage requested will be determined by the market after a thorough review of the completed application.
3. The commission rate is a percentage of annual premium excluding taxes & fees.

First Agency, a Gallagher Company Disclosures

IMPORTANT: The proposal and/or any executive summaries outline certain terms and conditions of the insurance proposed by the insurers, based on the information provided by your school. The insurance policies themselves must be read to fully understand the terms, coverages, exclusions, limitations and/or conditions of the actual policy contract of insurance. Policy forms will be made available upon request. We make no warranties with respect to policy limits or coverage considerations of the carrier.

Gallagher does not provide actuarial services or actuarial estimates of rate levels or rate methodology. In the event that we provide suggestions regarding the establishment of rates, premiums, or retention/deductible amounts, that advice is based solely on various insurance industry standards and does not constitute an actuarial evaluation or opinion. We recommend that you contract with a certified actuary for a more precise evaluation and recommendation for rates and overall rating methodology.

Note: Any entity not named in this proposal, may not be an insured entity. This may include affiliates, subsidiaries, LLC's, partnerships and joint ventures.

Compensation Disclosure

1. First Agency is primarily compensated from the usual and customary commissions, fees or, where permitted a combination of both, for brokerage and servicing of insurance policies, annuity contracts, guarantee contracts and surety bonds (collectively "insurance coverages") handled for a client's account, which may vary based on market conditions and the insurance product placed for the client.

2. In placing, renewing, consulting on or servicing your insurance coverages, First Agency may participate in contingent and supplemental commission arrangements with intermediaries and insurance companies that provide for additional compensation if certain underwriting, profitability, volume or retention goals are achieved. Such goals are typically based on the total amount of certain insurance coverages placed by First Agency with the insurance company, not on an individual policy basis. As a result, First Agency may be considered to have an incentive to place your insurance coverages with a particular insurance company. If you do not wish to have your commercial insurance placement included in consideration for additional compensation, contact your producer or service team for an Opt-out form.

3. First Agency may receive investment income on fiduciary funds temporarily held by them, or from obtaining or generating premium finance quotes, unless prohibited by law.

4. First Agency may also access or have an ownership interest in other facilities, including wholesalers, reinsurance intermediaries, captive managers, underwriting managers and others that act as intermediaries for both First Agency and other brokers in the insurance marketplace some of which may earn and retain customary brokerage commission and fees for their work.

If you have specific questions about any compensation received by First Agency and its affiliates in relation to your insurance placements, please contact your First Agency representative for more details.

In the event you wish to register a formal complaint regarding compensation First Agency receives from insurers or third-parties, please contact First Agency via e-mail at Compensation_Complaints@ajg.com or by regular mail at:

Chief Compliance Officer
Gallagher Global Brokerage
Arthur J. Gallagher & Co.
2850 Golf Rd.
Rolling Meadows, IL 60008

Optional Standard Mileage Rates

Announcement 2022-13

This announcement informs taxpayers that the Internal Revenue Service is modifying Notice 2022-3, 2022-2 I.R.B. 308, by revising the optional standard mileage rates for computing the deductible costs of operating an automobile for business, medical, or moving expense purposes and for determining the reimbursed amount of these expenses that is deemed substantiated. This modification results from recent increases in the price of fuel.

The revised standard mileage rates are:

(1) Business	62.5 cents per mile
(2) Medical and moving	22 cents per mile

The mileage rate that applies to the deduction for charitable contributions is fixed under § 170(i) of the Internal Revenue Code (Code) at 14 cents per mile.

The revised standard mileage rates set forth in this announcement apply to deductible transportation expenses paid or incurred for business, medical, or moving expense purposes on or after July 1, 2022, and to mileage allowances that are paid

both (1) to an employee on or after July 1, 2022, and (2) for transportation expenses paid or incurred by the employee on or after July 1, 2022.

The standard mileage rates set forth in Notice 2022-3 continue to apply to deductible transportation expenses paid or incurred for business, medical, or moving expense purposes before July 1, 2022, and to mileage allowances paid (1) to an employee before July 1, 2022, or (2) with respect to transportation expenses paid or incurred by the employee before July 1, 2022. All other provisions of Notice 2022-3 remain in effect.

Note that § 11045 of Public Law 115- 97, 131. Stat. 2054 (December 22, 2017), commonly referred to as the Tax Cuts and Jobs Act (TCJA), suspends all miscellaneous itemized deductions that are subject to the two-percent of adjusted gross income floor under § 67 of the Code, including unreimbursed employee travel expenses, for taxable years beginning after December 31, 2017, and before January 1, 2026. Thus, the revised business standard mileage rate provided in this announcement cannot be used to claim an itemized deduction for unreimbursed employee travel expenses during the suspension. Notwithstanding the foregoing suspension of miscellaneous itemized deductions, deductions for expenses that are deductible in determining adjusted gross income are not suspended. For example, members of a reserve component of the Armed Forces of the United States (Armed Forces), state or local government officials paid on a fee basis, and certain performing artists are entitled to deduct unreimbursed employee travel expenses as an adjustment to total income on line 12 of Schedule 1 of Form 1040 (2021), *U.S. Individual Income Tax Return*, not as an itemized deduction on Schedule A of Form 1040 (2021), and therefore may use the revised business standard

mileage rate provided in this announcement.

Further, § 11049 of the TCJA suspends the deduction for moving expenses for taxable years beginning after December 31, 2017, and before January 1, 2026. However, the suspension does not apply to members of the Armed Forces on active duty who move pursuant to a military order and incident to a permanent change of station. Thus, except for taxpayers to whom § 217(g) of the Code applies, the revised standard mileage rate provided in this announcement is not applicable for the use of an automobile as part of a move occurring during the suspension.

EFFECT ON OTHER DOCUMENTS

Notice 2022-3 is modified.

DRAFTING INFORMATION

The principal author of this announcement is Christian Lagorio of the Office of Chief Counsel (Income Tax and Accounting). For further information regarding this announcement contact Mr. Lagorio at (202) 317-7005 (not a toll-free number).

Mississippi Forestry Commission

Forest Resource Development Program

Cost Share Agreement

Form 660.2
Rev 1/2019

Public Land %	40	Sec	Twn	Rng	County #	Board #	FY
1		16	4S	8W	4630	40	23

Landowner Information

First Name	Last Name	SSN / Tax ID#
		64-6000513

Jackson County School District
Agency / Business Name / In Care Of / LLC / LP / Trust / Etc.

Address	City	State	Zip
4700 Colonel Vickrey Road	Vancleave	MS.	39565

Email Address	Telephone #	Fax #	Escrow Bal
	(228)826-1767		

(Complete all that apply)

Tree Planting

Type	Acres
Pine (01)	
Hardwood (02)	
Free Seedlings (03)	
Containerized Longleaf (22)	
Bare Root Longleaf (23)	
Containerized Loblolly (24)	

Herbaceous / Mid-Rotation

Type	Acres
Post Herbaceous Banded (36)	
Post Herbaceous Brdcst (39)	
Combo Woody/Herbaceous (19)	
Mid-Rotation Vegetation (62)	
Fertilization - Stand Health (41)	
Pre-Commercial Thin (33)	

Burning

Type	Acres
Site Prep (20)	
Silvicultural (21)	
*Firebreaks (27)	100 LN FT

*(Total length in feet / 100)

Light Site Prep

Type	Acres
Chemical (06)	
Mechanical (07)	

Heavy Site Prep

Type	Acres
Chemical (12)	
Mechanical (13)	
Post Planting Site Prep (14)	

Release

Type	Acres
Release (17)	

Site Prep Natural Regeneration

SPNR (25)

Special Case

Job Code: 67 Acres: 640 Description: Forest Inventory/Stewardship Plan Update

I will utilize the cost-share assistance for timber growing and improvement for a minimum of 10 years, or reimburse the state in full if the authorized practice(s) are destroyed (excluding acts of nature or wildfire) before this mandatory period expires. The participant is liable for compliance unless requirements of the program are legally transferred to a new owner of the property. No federal funds or any other cost-share assistance will be used on the same acreage described above. I will comply with all Federal and State labor laws. I agree that I will bear all costs prior to reimbursement. I certify that I am the legal owner of the property upon which the services are requested. I understand that if approved, I will be paid at the current cost-share rate, or 75% of the actual cost, whichever is less.

Landowner Signature Ryan Earley Date: 07/05/2022

Region Office Approval _____ Date: _____

Mississippi Forestry Commission

Forest Resource Development Program

Cost Share Agreement

Form 660.2
Rev 1/2019

Public Land %	40	Sec	Twn	Rng	County #	Board #	FY
	1	16	5S	7W	4630	40	23

Landowner Information

First Name	Last Name	SSN / Tax ID#
		64-6000513

Jackson County School District

Agency / Business Name / In Care Of / LLC / LP / Trust / Etc.

Address	City	State	Zip
4700 Colonel Vickrey Road	Vancleave	MS.	39565

Email Address	Telephone #	Fax #	Escrow Bal
	(228)826-1767		

(Complete all that apply)

Tree Planting

Type	Acres
Pine (01)	
Hardwood (02)	
Free Seedlings (03)	
Containerized Longleaf (22)	
Bare Root Longleaf (23)	
Containerized Loblolly (24)	

Herbaceous / Mid-Rotation

Type	Acres
Post Herbaceous Banded (36)	
Post Herbaceous Brdcst (39)	
Combo Woody/Herbaceous (19)	
Mid-Rotation Vegetation (62)	
Fertilization - Stand Health (41)	
Pre-Commercial Thin (33)	

Burning

Type	Acres
Site Prep (20)	
Silvicultural (21)	
	100 LN FT
*Firebreaks (27)	
	*(Total length in feet / 100)

Light Site Prep

Type	Acres
Chemical (06)	
Mechanical (07)	

Heavy Site Prep

Type	Acres
Chemical (12)	
Mechanical (13)	
Post Planting Site Prep (14)	

Release

Type	Acres
Release (17)	

Site Prep Natural Regeneration

SPNR (25)

Special Case

Job Code: 67 Acres: 640 Description: Forest Inventory/Stewardship Plan Update

I will utilize the cost-share assistance for timber growing and improvement for a minimum of 10 years, or reimburse the state in full if the authorized practice(s) are destroyed (excluding acts of nature or wildfire) before this mandatory period expires. The participant is liable for compliance unless requirements of the program are legally transferred to a new owner of the property. No federal funds or any other cost-share assistance will be used on the same acreage described above. I will comply with all Federal and State labor laws. I agree that I will bear all costs prior to reimbursement. I certify that I am the legal owner of the property upon which the services are requested. I understand that if approved, I will be paid at the current cost-share rate, or 75% of the actual cost, whichever is less.

Landowner Signature Ryan Earley Date: 07/05/2022

Region Office Approval _____ Date: _____

Mississippi Forestry Commission

Forest Resource Development Program

Cost Share Agreement

Form 660.2
Rev 1/2019

Public Land %		Sec	Twn	Rng	County #	Board #	FY
1	40	16	5S	8W	4630	40	23

Landowner Information

First Name	Last Name	SSN / Tax ID#
		64-6000513

Jackson County School District
Agency / Business Name / In Care Of / LLC / LP / Trust / Etc.

Address	City	State	Zip
4700 Colonel Vickrey Road	Vancleave	MS.	39565

Email Address	Telephone #	Fax #	Escrow Bal
	(228)826-1767		

(Complete all that apply)

Tree Planting

Type	Acres
Pine (01)	
Hardwood (02)	
Free Seedlings (03)	
Containerized Longleaf (22)	
Bare Root Longleaf (23)	
Containerized Loblolly (24)	

Herbaceous / Mid-Rotation

Type	Acres
Post Herbaceous Banded (36)	
Post Herbaceous Brdcst (39)	
Combo Woody/Herbaceous (19)	
Mid-Rotation Vegetation (62)	
Fertilization - Stand Health (41)	
Pre-Commercial Thin (33)	

Burning

Type	Acres
Site Prep (20)	
Silvicultural (21)	
	100 LN FT
*Firebreaks (27)	
*(Total length in feet / 100)	

Light Site Prep

Type	Acres
Chemical (06)	
Mechanical (07)	

Heavy Site Prep

Type	Acres
Chemical (12)	
Mechanical (13)	
Post Planting Site Prep (14)	

Release

Type	Acres
Release (17)	

Site Prep Natural Regeneration

SPNR (25)

Special Case

Job Code: 67 Acres: 640 Description: Forest Inventory/Stewardship Plan Update

I will utilize the cost-share assistance for timber growing and improvement for a minimum of 10 years, or reimburse the state in full if the authorized practice(s) are destroyed (excluding acts of nature or wildfire) before this mandatory period expires. The participant is liable for compliance unless requirements of the program are legally transferred to a new owner of the property. No federal funds or any other cost-share assistance will be used on the same acreage described above. I will comply with all Federal and State labor laws. I agree that I will bear all costs prior to reimbursement. I certify that I am the legal owner of the property upon which the services are requested. I understand that if approved, I will be paid at the current cost-share rate, or 75% of the actual cost, whichever is less.

Landowner Signature Ryan Earley Date: 07/05/2022

Region Office Approval _____ Date: _____

Mississippi Forestry Commission

Forest Resource Development Program

Cost Share Agreement

Form 660.2
Rev 1/2019

Public Land %	40	Sec	Twn	Rng	County #	Board #	FY
	1	16	4S	8W	4630	40	23

Landowner Information

First Name	Last Name	SSN / Tax ID#
		64-6000513

Jackson County School District
Agency / Business Name / In Care Of / LLC / LP / Trust / Etc.

Address	City	State	Zip
4700 Colonel Vickrey Road	Vancleave	MS.	39565

Email Address	Telephone #	Fax #	Escrow Bal
	(228)826-1767		

(Complete all that apply)

Tree Planting

Type	Acres
Pine (01)	
Hardwood (02)	
Free Seedlings (03)	
Containerized Longleaf (22)	
Bare Root Longleaf (23)	
Containerized Loblolly (24)	

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Type	Acres
Post Herbaceous Banded (36)	
Post Herbaceous Brdcst (39)	
Combo Woody/Herbaceous (19)	
Mid-Rotation Vegetation (62)	
Fertilization - Stand Health (41)	
Pre-Commercial Thin (33)	

Burning

Type	Acres
Site Prep (20)	
Silvicultural (21)	
*Firebreaks (27)	100 LN FT

*(Total length in feet / 100)

Light Site Prep

Type	Acres
Chemical (06)	
Mechanical (07)	

Heavy Site Prep

Type	Acres
Chemical (12)	
Mechanical (13)	
Post Planting Site Prep (14)	

Release

Type	Acres
Release (17)	

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SPNR (25)

Special Case

Job Code: 67 Acres: 640 Description: Forest Inventory/Stewardship Plan Update

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Landowner Signature Ryan Earley Date: 07/05/2022

Region Office Approval _____ Date: _____

Mississippi Forestry Commission

Forest Resource Development Program

Cost Share Agreement

Form 660.2
Rev 1/2019

Public Land %		Sec	Twn	Rng	County #	Board #	FY
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		64-6000513

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	(228)826-1767		

(Complete all that apply)

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Type	Acres
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Site Prep Natural Regeneration

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Special Case

Job Code: 67 Acres: 640 Description: Forest Inventory/Stewardship Plan Update

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Landowner Signature Ryan Earley Date: 07/05/2022

Region Office Approval _____ Date: _____

Mississippi Forestry Commission
Authorization for Services Form

AFS #

(Customer Information)

Cust / Board Number

E-Mail Address

First Name

Last Name

JACKSON COUNTY BOE
Agency / Business / Board Name

4700 COLONEL VICKERY RD
Address

VANCLEAVE
City

JACKSON
County

MS.
State

39565
ZIP Code

(Plus-Four)

(228)-826-3871
Contact Phone #

Alt. Contact Phone #

(Print) JCBOE herein referred to as "applicant" and the Mississippi Forestry Commission hereinafter referred to as "MFC" hereby enter into this agreement for the forestry services as described in the sections below. The MFC agrees to perform the services listed below. Applicant agrees to the services by signing in the "customer signature" space provided following the section statements at the end of this agreement.

Section I. The MFC agrees to provide the services below at this designated location:

Location: JACKSON Co., MS. FORTY: SEC: TWN: RNG:

Type of Service	Est. Cost
BOUNDARY LINE MAINT	$270.00/MILE
16-5S-8W - 4 MILES	$1080.00
16-7S-8W 4 MILES	$1080.00
TOTAL ESTIMATED COST	$2160.00

Section II. The applicant agrees: (1) to assume responsibility for boundary lines, and (2) pay the MFC invoice for all services covered under this agreement upon job completion, and (3) he/she has the right to enter into this agreement for the described property, and (4) he/she has been informed for vendor/consultant services available in their area concerning the above request.

Section III. It is mutually agreed: Because of the danger from forest fires, the date and time of the service will be at the discretion of the MFC. Either party may cancel this agreement by notifying the other party, preferably in writing.

Section IV. If the work above is on public lands, it will be necessary for the board of education to approve an estimated amount of $_____ from the forestry escrow fund.

Section V. All payments shall be rendered by a cashier, certified or personal check, or money order.

Section VI. The timetable to perform the above services expires on _____, but may be extended on mutual consent.

Customer Signature

Date

MFC Authorized Signature

7/1/2022
Date

Mississippi Forestry Commission
Authorization for Services Form

AFS #

(Customer Information)

Cust / Board Number

E-Mail Address

First Name

Last Name

JACKSON COUNTY BOE
Agency / Business / Board Name

4700 COLONEL VICKERY RD
Address

VANCLEAVE
City

JACKSON
County

MS.
State

39565
ZIP Code

(Plus-Four)

(228)-826-3871
Contact Phone #

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Section I. The MFC agrees to provide the services below at this designated location:

Location: JACKSON Co., MS. FORTY: SEC: TWN: RNG:

Type of Service	Est. Cost
RX BURNS	$25.00/ACRE
FIRE LANES	$100.00/HOUR
16-4S-5W - 605 ACRES	
16-4S-8W - 120 ACRES	
TOTAL ESTIMATED COST	

Section II. The applicant agrees: (1) to assume responsibility for boundary lines, and (2) pay the MFC invoice for all services covered under this agreement upon job completion, and (3) he/she has the right to enter into this agreement for the described property, and (4) he/she has been informed for vendor/consultant services available in their area concerning the above request.

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Customer Signature

Date

MFC Authorized Signature

7/1/2022
Date

Mississippi Forestry Commission
Authorization for Services Form

AFS #

(Customer Information)

Cust / Board Number

E-Mail Address

First Name

Last Name

JACKSON COUNTY BOE

Agency / Business / Board Name

4700 COLONEL VICKERY RD

Address

VANCLEAVE — City

JACKSON — County

MS. — State

39565 — ZIP Code

(Plus-Four)

(228)-826-3871

Contact Phone #

Alt. Contact Phone #

(Print) JCBOE herein referred to as "applicant" and the Mississippi Forestry Commission hereinafter referred to as "MFC" hereby enter into this agreement for the forestry services as described in the sections below. The MFC agrees to perform the services listed below. Applicant agrees to the services by signing in the "customer signature" space provided following the section statements at the end of this agreement.

Section I. The MFC agrees to provide the services below at this designated location:

Location: JACKSON Co., MS. FORTY: SEC: TWN: RNG:

Type of Service	Est. Cost
FOREST INVENTORY / STEWARDSHIP PLAN UPDATE	$3.50/ACRE
16-9S-8W - 640 ACRES	$2240.00
16-5S-7W 640 ACRES	$2240.00
16-5S-8W 640 ACRES	$2240.00
*100% COST SHARE AVAILABLE (FRDP)	
TOTAL ESTIMATED COST	$6,720.00

Section II. The applicant agrees: (1) to assume responsibility for boundary lines, and (2) pay the MFC invoice for all services covered under this agreement upon job completion, and (3) he/she has the right to enter into this agreement for the described property, and (4) he/she has been informed for vendor/consultant services available in their area concerning the above request.

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Section V. All payments shall be rendered by a cashier, certified or personal check, or money order.

Section VI. The timetable to perform the above services expires on _____, but may be extended on mutual consent.

Customer Signature — Date — MFC Authorized Signature — Date

MISSISSIPPI FORESTRY COMMISSION

14601 County Farm Road • Gulfport, MS 39503
Phone: (601) 528-0544 • Email: smorgan@mfc.ms.gov

TO: Jackson County School Board
FROM: Mississippi Forestry Commission
SUBJECT: Annual Report
DATE: July 1, 2022

Please find attached the Mississippi Forestry Commission's Annual Report to the Board. This report contains two primary elements:

- It will show all forest management activities conducted for FY-22 with associated costs and revenues.
- Planned management activities for FY-23 with projected costs and revenues.

We will continue to make every effort to secure cost-share and grant funds to mitigate FY-23 costs, as we were able to do in FY-22.

If any additional information is needed, please contact Sam Morgan, Area Forester. We will be glad to meet with the District's designee, or the Board to discuss this report and answer any questions.

Thank you,

Samuel Morgan
Area Forester
Mississippi Forestry Commission
(601)-528-0544
smorgan@mfc.ms.gov

Jackson County Board of Education				
FY- 2022 ACCOMPLISHMENTS				
Job Description	**Section**	**Planned Quantity**	**Invoiced Amounts**	**Actual Revenue**
Boundary Line Maintenance	16-4S-5W	4 Miles	$ 1,080.00	$ -
Boundary Line Maintenance	16-6S-7W	4 Miles	$1,080.00	$ -
Forest Inventory/Forest Stewardship Plan	16-6S-6W	640 Acres	$ 2,240.00	$ -
Forest Inventory/Forest Stewardship Plan	16-7S-7W	640 Acres	$ 2,240.00	$ -
Prescribed Burn (Silvicultural)(Grant)	16-4S-5W	35 Acres	$ -	$ -
Fire Lanes (Grant)	16-4S-5W	1 Mile	$ -	$ -

Jackson County Board of Education				
FY- 2023 PLANNED ACTIVITIES				
Job Description	**Section**	**Planned Quantity**	**Estimated Cost**	**Projected Revenue**
Prescribed Burning (Silvicultural)	16-4S-5W	605 Acres	$15,125.00	$ -
Prescribed Burning (Silvicultural)	16-4S-8W	120 Acres	$3,000	$ -
Firelanes	16-4S-5W	2 Miles	$800.00	$ -
Firelanes	16-4S-8W	2 Miles	$800.00	$ -
Boundary Line Maintenance	16-5S-8W	4 Miles	$ 1,080.00	$ -
Boundary Line Maintenance	16-7S-8W	4 Miles	$ 1,080.00	$ -
Forest Inventory/Forest Stewardship Plan	16-5S-7W	640 Acres	$ 2,240.00	$ -
Forest Inventory/Forest Stewardship Plan	16-5S-8W	640 Acres	$ 2,240.00	$ -
Forest Inventory/Forest Stewardship Plan	16-4S-8W	640 Acres	$ 2,240.00	$ -

AssetNo	Asset_Description	Manufacturer	ModelNo	SerialNo	AcquistionDate	DisposalReason	LocationName	Comment
14222	CAMERA, DOCUMENT	PROMETHEAN	AV322	A03F24048	6/30/2013	JUNKED OR USED FOR PARTS	EAST CENTRAL MIDDLE SCHOOL	
7002424	Lenovo 100e Chromebook (2nd Gen)	LENOVO	81QB0000US	SP2049SKW	2/28/2020	STOLEN	EAST CENTRAL MIDDLE SCHOOL	A police report for this stolen item will be on file with the school's fixed asset report.
33472	SCANNER, BAR CODE WLAN W/3YR SVC	MOTOROLA	MC55A	1.10395E+13	4/25/2011	JUNKED OR USED FOR PARTS	VANCLEAVE LOWER ELEMENTARY	Item is no longer used as we do not use this inventory program any longer.

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE 7/11/2022

Report Date: 7/11/2022 Claim No: 000000000 To 999999999

Claim Status: PrePaid

Claim No.	Claimant Name	Claim Amount	Fund	Description
217934	MISSISSIPPI SKILLSUSA	$1,984.73	2711	JCTC - Hotel for Skills Nation
217945	WRIGHT NATIONAL FLOOD	$53,261.00	1120	DO--FLOOD INSURANCE
218090	WEST JACKSON CO. UTIL DIST.	$7,658.07	1120	2021-22 WATER AND SEWER
218091	JACKSON COUNTY UTILITY AUTH	$17,525.03	1120	2021-22 WATER AND SEWER
		$80.00	1935	2021-22 WATER AND SEWER
218092	SINGING RIVER ELECTRIC	$74,360.39	1120	2021-22 ELECTRIC UTILITY
218093	SINGING RIVER ELECTRIC	$64,095.30	1120	2021-22 ELECTRIC UTILITY
		$468.31	1935	2021-22 ELECTRIC UTILITY
		$2,671.48	2711	2021-22 ELECTRIC UTILITY
218098	ALLEN, ALLEN, BREELAND & ALLEN	$200,000.00	1120	TRUST ACCOUNT #2
218137	BXS INSURANCE	$2,334,762.00	1120	DO-PROPERTY INSURANCE RENEWAL
218138	BEAN, BRIEANNA	$500.00	1155	JCTC - HOSA Entertainment for
218410	VANCLEAVE SCHOOL ACTIVITY	$2,264.29	1152	ECHS-baseball playoff-Vancleav
218411	MHSAA, INC.	$405.00	1154	VAC- 22-23 HS/ MS MEMBERSHIP
218412	MHSAA, INC.	$125.00	1154	VAC- 22-23 HS/ MS MEMBERSHIP
218413	MHSAA, INC.	$872.00	1154	VAC- 22-23 HS/ MS MEMBERSHIP
218414	MHSAA, INC.	$270.00	1154	VAC- 22-23 HS/ MS MEMBERSHIP
218415	SHRIJI PEARL LLC	$248.00	1154	VAC- MAC CLINIC HOTEL
218416	SHRIJI PEARL LLC	$372.00	1154	VAC- MAC CLINIC HOTEL
218417	SHRIJI PEARL LLC	$372.00	1154	VAC- MAC CLINIC HOTEL
218418	SHRIJI PEARL LLC	$372.00	1154	VAC- MAC CLINIC HOTEL
218419	MHSAA, INC.	$385.20	1152	ECHS-baseball/softball playoff
218420	MHSAA, INC.	$271.80	1152	ECHS-baseball/softball playoff
218421	MHSAA, INC.	$1,516.20	1152	ECHS-baseball/softball playoff
218422	MHSAA, INC.	$531.00	1152	ECHS-baseball/softball playoff
218423	MHSAA, INC.	$610.80	1152	ECHS-baseball/softball playoff
218424	MHSAA, INC.	$1,806.00	1152	ECHS-baseball/softball playoff
218425	MHSAA, INC.	$2,272.60	1152	ECHS-baseball/softball playoff
218426	TECHNOLOGY STUDENT ASSOCIATION	$1,232.00	1153	SMHS - Registration
218427	TECHNOLOGY STUDENT ASSOCIATION	$283.00	1153	SMHS - Robotics registration
218438	A T & T 228 826-1675 001 0595	$1,121.10	1120	2021-22 TELEPHONE SERVICES
218439	A T & T 228-M25-0095-095-0597	$3,399.15	1120	2021-22 TELEPHONE SERVICES
218440	A T & T ONE NET 1001-202-8550	$714.53	1120	2021-22 TELEPHONE SERVICES
218441	C SPIRE WIRELESS #0001209996	$1,003.54	1120	2021-22 CELL PHONE

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE 7/11/2022

Claim No.	Claimant Name	Claim Amount	Fund	Description
218442	SINGING RIVER ELECTRIC	$86,809.32	1120	2021-22 ELECTRIC UTILITY
218443	SINGING RIVER ELECTRIC	$53,668.97	1120	2021-22 ELECTRIC UTILITY
		$658.04	1935	2021-22 ELECTRIC UTILITY
		$3,235.31	2711	2021-22 ELECTRIC UTILITY
218444	CENTERPOINT ENERGY	$7,389.24	1120	2021-22 NATURAL GAS
		$41.92	2711	2021-22 NATURAL GAS
218445	JACKSON COUNTY UTILITY AUTH	$80.00	1935	2021-22 WATER AND SEWER
		$18,656.38	1120	2021-22 WATER AND SEWER
218446	WEST JACKSON CO. UTIL DIST.	$7,613.23	1120	2021-22 WATER AND SEWER
	Docket Total:	**$2,955,965.93**		

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS ARE PRESENTED FOR PAYMENT ON THIS DATE 7/11/2022

Claim No: 000000000 To 999999999

Claim Status: PrePaid

Total Expenditures By Fund

Fund	Description	Claim Amount
1120	DISTRICT MAINTENANCE	$2,932,037.25
1152	EAST CENTRAL ACTIVITY	$9,657.89
1153	ST MARTIN ACTIVITY	$1,515.00
1154	VANCLEAVE ACTIVITY	$3,036.00
1155	JCTC ACTIVITY	$500.00
1935	FAB LAB JACKSON COUNTY	$1,286.35
2711	VOCATIONAL EDUCATION	$7,933.44
	Total for Funds	**$2,955,965.93**

Total Expenditures By Unit

Unit	Description	Claim Amount
	Total for Units	

APPROVED THIS THE _____ DAY OF _____ , _____

_____ PRESIDENT

_____ SECRETARY

_____ _____ _____

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS ARE PRESENTED FOR PAYMENT ON THIS DATE7/11/2022

Report Date: 7/11/2022 Claim No: 000000000 To 999999999

Claim Status: Open

Claim No.	Claimant Name	Claim Amount	Fund	Description
217862	JOHNSTONE SUPPLY OF GULFPORT	$108.80	1120	VACM- coiljet battery
218121	TOTAL EQUIPMENT MAINTENANCE CO	$796.43	2110	CN - EQUIPMENT REPAIR - VMS
218122	JACK C.PICKETT,ATTORNEY AT LAW	$1,000.00	1120	DO-RETAINER FY21-FY22
218123	JACK C.PICKETT,ATTORNEY AT LAW	$10,274.17	1120	DO-LEGAL SERVICES
218124	ECLE CAFETERIA MANAGER	$100.00	2110	CN-ECLE-CHANGE FUND
218125	ECUE CAFETERIA MANAGER	$100.00	2110	CN-ECUE-CHANGE FUND
218126	ECMS CAFETERIA MANAGER	$100.00	2110	CN-ECMS-CHANGE FUND
218127	ECHS CAFETERIA MANAGER	$100.00	2110	CN-ECHS-CHANGE FUND
218128	SMNE CAFETERIA MANAGER	$100.00	2110	CN-SMNE-CHANGE FUND
218129	SMEE CAFETERIA MANAGER	$100.00	2110	CN-SMEE-CHANGE FUND
218130	SMUE CAFETERIA MANAGER	$100.00	2110	CN-SMUE-CHANGE FUND
218131	SMM CAFETERIA MANAGER	$100.00	2110	CN-SMMS-CHANGE FUND
218132	SMHS CAFETERIA MANAGER	$100.00	2110	CN-SMHS-CHANGE FUND
218133	VLE CAFETERIA MANAGER	$100.00	2110	CN-VLE-CHANGE FUND
218134	VUE CAFETERIA MANAGER	$100.00	2110	CN-VUE-CHANGE FUND
218135	VMS CAFETERIA MANAGER	$100.00	2110	CN-VMS-CHANGE FUND
218136	VHS CAFETERIA MANAGER	$100.00	2110	CN-VHS-CHANGE FUND
218139	JANYNE MCCONNAUGHEY	$500.00	1120	Guidance/Trauma Webinar
218140	CDW GOVERNMENT, INC.	$4,475.20	2211	SMU - ThinkPads (x5)
218141	ADVANCE AUTO PARTS HURLEY	$735.28	1120	ECAC hoses, brakes, filters
218142	AMAZON CAPITAL SERVICES	$221.06	1152	ECHS-senior flash drives
218143	RESILITE SPORTS PRODUCTS, INC	$685.29	1153	SMAC--Mat cleaner/Disinfect.
218144	MARTY DIMAURO	$225.00	1153	SMAC-Volleyball Assigning Fees
218145	BILOXI PAPER COMPANY	$403.42	1153	SMAC--Janitorial Supplies
218146	JOSTENS	$6,650.18	1154	VMS- 21/22 ANNUAL PAYMENT
218147	HOWARD TECHNOLOGY SOL INC.	$961.00	2211	SMEE Title - Lenovo ThinkPad
218148	HURLEY FARM AND FEED	$107.97	1120	ECAC traps
218150	ANDYS MUSIC INC	$54.80	1154	VMS-ADV METHOD BAND BOOKS
218151	GUITAR CENTER STORES INC	$16.16	1154	VMS- BAND Cymbal Straps
218152	TAYMARK	$240.96	1154	VHS- STUDENT CL SUPPLY
218153	TURF MASTERS LAWN CARE INC.	$543.55	1153	SMAC--Baseball Field Herbicide
218154	TURF MASTERS LAWN CARE INC.	$616.44	2410	SM-HERBICIDE/FERTILIZE/TOPDRES
218155	WATERS INTERNATIONAL TRUCK	$708.45	1120	ECAC bearing set
218156	WATERS INTERNATIONAL TRUCK	$3,040.78	1120	ECAC bus brakes, caliper

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
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Claim No.	Claimant Name	Claim Amount	Fund	Description
218157	BUTLER SNOW LLP	$5,941.50	1120	DO-SCHOOL BOARD BOUNDARY LINES
218158	NORTH MS EDUCATION CONSORTIUM	$250.00	2211	SMEE -Title Prof. Development
218159	AUTOZONE OCEAN SPRINGS	$247.14	1120	SM/M-Oil for Trucks
218160	SOUTHERN GREEN EQUIPMENT	$398.00	1120	SM/M-tires for Bobcat
218161	JOHNSTONE SUPPLY OF GULFPORT	$1,395.00	1120	DO -- HVAC Refrigerant
218162	HOWARD TECHNOLOGY SOL INC.	$1,916.00	1120	HR- Printer/Scanner
218163	COVINGTON FLOORING CO.INC	$15,517.00	2579	ECAC-ECMS GYM FLOOR
218164	CENTRAL ACCESS CORP.	$3,300.00	1902	BO-SBA CERTIFICATION COURSE
218165	BAY PEST CONTROL INC	$399.50	1120	SM/M--Pest Control for Schools
218166	BOUND TO STAY BOUND BOOKS, INC	$22.55	1120	VUE--Library Books
218167	ACOUSTI COMM	$508.00	1901	SPED- Audiometer Service
		$142.00	2610	SPED- Audiometer Service
218168	SINGING RIVER HEALTH-	$25.00	1120	HR- PreEmployment Drug Testing
218169	PERMA-BOUND	$3,097.97	1120	ECMS - Library books
218170	BULK BOOK STORE, THE	$3,300.00	2211	ECU-Classroom book sets
218172	SYNERGETICS DCS, INC	$7,386.79	1925	IT/ECLE ERATE FIBER CONNECT
218173	BXS INSURANCE	$2,275.00	1120	DO-SURETY BOND PREMIUMS
218174	COASTAL ENVIRONMENATAL &	$420.00	1120	ECAC Tech dumpster
218175	WATERS INTERNATIONAL TRUCK	$3,380.02	1120	ECAC Bus 1056 clutch
218176	JCSD BUS DRIVER PAY	$202.92	1153	SMEE Activity Bus Driver pay
218177	IDEAL CARPET CLEANING	$13,456.16	1120	ECAC Summer Carpet Cleaning
218178	AMAZON CAPITAL SERVICES	$51.98	1120	ECAC jump drives
218179	AMAZON CAPITAL SERVICES	$218.97	1120	ECAC Pole jack stands
218180	SHERWIN- WILLIAMS GAUTIER	$914.41	1120	ECAC paint
218181	SHERWIN- WILLIAMS GAUTIER	$192.35	1120	ECAC paint
218182	MS COAST SUPPLY INC	$8.26	1120	ECAC AC flange
218183	WADE TIRE & WHEEL	$1,633.80	1120	ECAC bus tires 0213
218184	HURLEY HARDWARE & BUILDING SUP	$13.74	1120	ECAC keys
218185	BILOXI PAPER COMPANY	$535.75	1120	ECAC heavy duty trash cans
218186	SUPREME SCHOOL SUPPLY CO.	$158.52	1120	ECAC receipt books
218187	HURLEY HARDWARE & BUILDING SUP	$21.48	1120	ECAC water line parts
218188	JOHNSTONE SUPPLY OF GULFPORT	$465.00	1120	ECAC AC refrigerant
218189	LAWSON PRODUCTS, INC.	$86.22	1120	ECAC flapwheel
218190	JOHNSTONE SUPPLY OF GULFPORT	$236.24	1120	VACM- accumulator
218191	AIRGAS SOUTH	$317.77	1120	VACT-cylinder lease renewal
218192	LOWES COMPANIES, INC.	$72.19	1120	VACM- Building Materials
218193	SUN SOUTH, LLC	$516.42	1120	VAC- repair parts

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Claim No.	Claimant Name	Claim Amount	Fund	Description
218194	DAHLS AUTOMOTIVE PARTS, INC.	$2,350.24	1120	VACT-Repair parts-
218195	SOUTHERN PEST CONTROL, INC.	$301.50	1120	ECAC extermination HS-LE
218196	ADAMS & REESE L.L.P.	$1,138.50	1120	DO-LEGAL SERVICES
218197	J.W. PEPPER & SON, INC.	$509.99	1153	SMHS - Music for 22-23
218198	CDW GOVERNMENT, INC.	$3,828.00	1120	SMHS - Chrome books
218199	CDW GOVERNMENT, INC.	$6,880.00	2599	SPED- PBS Laptops
218200	CDW GOVERNMENT, INC.	$601.11	1120	SM/T--Training Laptop
218201	LYNN, ANGELA	$47.50	2110	CN-LUNCH REFUND
218202	TOTAL EQUIPMENT MAINTENANCE CO	$140.00	2110	CN - EQUIPMENT REPAIR - VLE
218203	COASTAL HUMITECH	$767.00	2110	CN-HUMIDITY CONTROL
218204	APPLE INC	$2,997.00	2600	SPED- iPads Case Managers
218205	GREERS FOOD TIGER	$27.63	2110	CN-JUNE BOARD RECONGNITION
218206	TOTAL EQUIPMENT MAINTENANCE CO	$178.50	2110	CN - EQUIPMENT REPAIR - ECM
218207	BAY PEST CONTROL INC	$350.00	2110	CN-PEST CONTROL
218208	SORG PRINTING	$518.10	1120	CO Main- Digital Scan Plans
218209	TURF MASTERS LAWN CARE INC.	$629.96	2410	SM-HERBICIDE/FERTILIZE/TOPDRES
218210	BENVENUTTI ELECTRICAL	$396.00	1120	SMAC/HVAC--SMUE
218211	LOWES COMPANIES, INC.	$527.94	1120	SM/M-Building Supplies
218212	WARD INTERNATIONAL TRUCKS	$237.50	1120	SM/T--Drive Diagnosis
218213	HINTONS PAINT SPECIALTY	$3,906.25	1120	SM/M-Paint Supplies
218214	BOUND TO STAY BOUND BOOKS, INC	$264.88	1120	VLE-Library books
218215	WARD INTERNATIONAL TRUCKS	$2,466.60	1120	SM/T--Compressor
218216	SYNERGETICS DCS, INC	$2,683.04	1925	IT/ECHS ERATE FIBER CONNECT
218217	SYNERGETICS DCS, INC	$15,154.90	1925	IT/ECMS ERATE FIBER CONNECT
218218	AMAZON CAPITAL SERVICES	$121.14	1154	VHS- ST COUNCIL SUPPLY
218219	AMAZON CAPITAL SERVICES	$80.81	1154	VHS- ST COUNCIL Backdrops
218220	PIZZA HUT	$130.65	1154	VMS- STUDENT PIZZA REWARD
218221	AMAZON CAPITAL SERVICES	$48.51	1154	VAC- STUDENT AWARD FOLDERS
218222	CAD SIGNS, INC.	$2,725.00	1120	SM/M--baseball signs
218223	SEAS EDUCATION INC	$16,272.50	2599	SPED- MTSS RTI Plan Management
218224	JOHNSTONE SUPPLY OF GULFPORT	$67.65	1120	SMAC/HVAC--black leads
218225	CINTAS CORPORATION	$83.46	1120	DO-RUGS-FOR SIX MONTHS
218226	SOUTHERN PEST CONTROL, INC.	$50.00	1935	FabLab - Monthly Pest Control
218227	CENTRAL ACCESS CORP.	$250.00	1120	Guidance/SAMS WEBEX
218228	FLINN SCIENTIFIC INC.	$243.84	1120	ECMS - Science-lens,optical
218229	JCSD BUS MILEAGE REIMBURSEMENT	$6.50	1153	SNE/transportation field trip
218230	JCSD BUS DRIVER PAY	$51.51	1153	SNE/transportation field trip

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Claim No.	Claimant Name	Claim Amount	Fund	Description
218231	JCSD BUS MILEAGE REIMBURSEMENT	$42.50	1153	SMEE Activity Field Trip
218232	JCSD BUS MILEAGE REIMBURSEMENT	$141.50	1153	SMHS - March Trans Bill
218233	JOHNSON DIESEL, INC.	$1,188.67	1120	VACT-Repair
218234	DUNAWAY GLASS	$240.00	1120	VACT- GLASS REPAIR
218235	SOUTHERN PEST CONTROL, INC.	$326.50	1120	VACM-Pest Control for Schools
218236	GULF COAST TRIM & UPHOLSTERY	$900.00	1120	VACT-mechanic truck seat cover
218237	DETCO	$1,519.69	1120	VCAC--Detco- washing fluid
218238	GULF PRIDE LANDFILL, LLC	$420.00	1120	VAC- Technology Dumpster
218239	HUGHES SUPPLY, INC	$336.40	1120	VAC-HVAC- fan motor/blade/cap
218240	JOHNSTONE SUPPLY OF GULFPORT	$465.00	1120	VACM- refrigerant
218241	HINTONS PAINT SPECIALTY	$529.00	1120	VACM-paint
218242	HINTONS PAINT SPECIALTY	$300.00	1120	VACM-paint
218243	FIRE CODE COMPLIANCE, LLC	$342.00	1120	SM/T-Fire Extinguishers Tagged
218244	JOHNSON DIESEL, INC.	$4,994.09	1120	SM/T--Bus 23-High Pres. Pump
218245	WARD INTERNATIONAL TRUCKS	$2,407.50	1120	SM/T-Air Filters (x40)
218246	AMAZON CAPITAL SERVICES	$454.30	1120	SM/T--Safety Cones
218247	AMAZON CAPITAL SERVICES	$226.17	1120	SM/T--WetDry Vacuum
218248	AMAZON CAPITAL SERVICES	$577.89	1120	SM/T--Training TV and Stand
218249	WARD INTERNATIONAL TRUCKS	$1,412.52	1120	SM/T-Service Jack
218250	WARD INTERNATIONAL TRUCKS	$391.60	1120	SM/T--Belt Fans (x10)
218251	JCSD BUS DRIVER PAY	$898.41	1153	SMHS - March Trans Bill
218252	INSTRUCTURE, INC.	$136,826.11	2598	FP-EIII-Instructure
218253	JCSD BUS MILEAGE REIMBURSEMENT	$55.50	1153	SMEE Activity - Kinder Field
218254	JCSD BUS DRIVER PAY	$276.31	1153	SMEE Activity - Kinder/Sped
218255	JCSD BUS MILEAGE REIMBURSEMENT	$41.00	1153	SMEE Activity - Wings Mileage
218256	CITY ELECTRIC SUPPLY CO.	$239.00	1120	ECAC transformer
218257	HURLEY FARM AND FEED	$330.00	1120	ECAC weed killer
218258	G & D FARMS INC	$65.00	1120	ECAC Atrazine spray
218259	JJ RAGS	$216.00	1120	ECAC rags
218260	SORG PRINTING	$84.70	1120	ECAC blue print scanning
218261	BSN SPORTS	$2,630.24	1120	SMAC Ath FB Equip Supplies
218262	CDW GOVERNMENT, INC.	$861.74	1120	DO/Computer for Fac. Manager
218263	GOODGAMES PRINTING	$2,064.00	1154	VHS- SENIOR YARD SIGNS
218264	GOODGAMES PRINTING	$125.00	1154	VHS- ACT 30+ BANNER
218265	EXCEL CONTRACTORS, LLC	$123.75	1120	DO-FEMA GRANT PROJECT MANAGEME
218266	MONG, DR. KRISTI	$3,500.00	1901	SPED-Contract Work-Psychology
218267	AMAZON CAPITAL SERVICES	$547.84	2600	SPED- PK DD Class-lap desks

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Claim No.	Claimant Name	Claim Amount	Fund	Description
218268	MACHADO | PATANO, PLLC	$33,362.59	2594	ESSER II & III-Architect Fees
		$123,376.72	2598	ESSER II & III-Architect Fees
218269	JOHNSTONE SUPPLY OF GULFPORT	$6,867.46	1120	SMAC--AC Units (x2)
218270	SHERMAN, NANCY ANN	$120.00	1901	SPED-Contract Work
218271	WASTE PRO USA	$250.00	1154	VAC- PORTOLET RENTAL
218272	BSN SPORTS	$704.90	1154	VAC- BASKETBALLS (x7)-GIRLS
218273	AMAZON CAPITAL SERVICES	$2,913.67	1154	VUE- STEM SUPPLIES
218274	JOSTENS	$19,435.14	1154	VHS- 21/22 ANNUAL
218275	COLLEGE BOARD	$1,816.00	1154	VHS- AP TESTS
218276	DEPT OF PUBLIC SAFETY FINGERPR	$928.00	7310	HR--FINGERPRINTS
218277	BAND SHOPPE	$931.50	1153	SMHS - Poms, duffels, pullover
218278	WARING OIL COMPANY	$2,200.00	1120	SMM-400GAL GASOLINE
218279	LOWES COMPANIES, INC.	$49.39	1120	SMAC--floor adhesive
218280	AMAZON CAPITAL SERVICES	$68.97	1120	DO-Annual Report Folders
218281	AMAZON CAPITAL SERVICES	$89.47	1120	DO--Pens, Date Stamp, Planner
218282	BXS INSURANCE	$600.75	1120	DO-SURETY BOND PREMIUMS
218283	HARRISON COUNTY SCHOOL DIST	$3,749.76	2590	FP-I-FY21 Private school
218284	MGCCC	$5,365.00	2811	FP-IV- SMHS Dual Credit (37)
218285	CDW GOVERNMENT, INC.	$916.09	2211	FP-I-ThinkPads
218286	LOWES COMPANIES, INC.	$706.12	1153	SMAC-Storage Closet Wrestling
218287	MACHADO | PATANO, PLLC	$2,700.00	3027	ECU AND ECM-NEW CANOPIES
218288	MACHADO | PATANO, PLLC	$2,851.88	3028	DO-VAC-RESTROOM RENOVATIONS
218289	MACHADO | PATANO, PLLC	$2,205.00	3027	DO-ECAC-RESTROOM RENOVATIONS
218290	MACHADO | PATANO, PLLC	$211.48	1120	ECU-CAFE ROOF REPAIR/REPLACEME
218291	STRINGFELLOW, SHELIA KAREN	$342.82	2110	MILEAGE REIMBURSEMENT
218292	YENNIE, KIMBERLY	$810.98	2110	MILEAGE REIMBURSEMENT
218293	LEBATARD, CHRISTY	$257.99	1120	MILEAGE REIMBURSEMENT
218294	ROWELL, RONALD	$171.99	1120	ECHS Principal Mileage
218295	BLACKMAN, ASHLEY	$302.45	1120	ECLE mileage
218296	DUNCAN, SANDRA	$201.00	1120	2021-22 BUS DRIVER INSURANCE
218297	MIZELLE, REBECCA	$201.00	1120	2021-22 BUS DRIVER INSURANCE
218298	COX, JACKIE A.	$201.00	1120	2021-22 BUS DRIVER INSURANCE
218299	BREEDLOVE, TERRY	$412.00	1120	2021-22 BUS DRIVER INSURANCE
218300	MCANNALLY, CYNTHIA	$201.00	1120	2021-22 BUS DRIVER INSURANCE
218301	HOLLOWAY, DWIGHT	$201.00	1120	2021-22 BUS DRIVER INSURANCE
218302	GEISSINGER, MARK S.	$412.00	1120	2021-22 BUS DRIVER INSURANCE
218303	ORR, ANGEL	$110.00	1120	CDL MEDICAL EXAM

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Claim No.	Claimant Name	Claim Amount	Fund	Description
218304	NGUYEN, BENJAMIN BINH	$65.00	1120	CDL RENEWAL
218305	FAYARD, HEATHER	$110.00	1120	CDL MEDICAL EXAM
218306	HENRY, MICHAEL	$65.00	1120	CDL RENEWAL
218307	BONILLA, FABRIZIO	$110.00	1120	CDL MEDICAL EXAM
218308	HEBERT, RANDALL	$86.40	1120	CDL MEDICAL EXAM
218309	BAKKER, ROBERT DEREK	$110.00	1120	CDL MEDICAL EXAM
218310	BRAGG, DONNA M	$110.00	1120	CDL MEDICAL EXAM
218311	WICKER, DENISE	$110.00	1120	CDL MEDICAL EXAM
218312	OPENSHAW, LIAM	$110.00	1120	CDL MEDICAL EXAM
218313	CUEVAS, BAILEY	$110.00	1120	CDL MEDICAL EXAM
218314	GEISSINGER, MARK S.	$110.00	1120	CDL MEDICAL EXAM
218315	LEE, JOHN W, JR	$55.00	1120	CDL RENEWAL
218316	WALLER, LEE	$26.00	1120	CDL LEARNER'S PERMIT
218317	WALLER, LEE	$110.00	1120	CDL MEDICAL EXAM
218318	LANCASTER, JOSHUA	$85.00	1120	CDL MEDICAL EXAM
218319	DIEHL, CAROLINE ALLISON	$65.00	1120	CDL RENEWAL
218320	BREEDLOVE, TERRY	$110.00	1120	CDL MEDICAL EXAM
218321	ROMERO, EMILY	$65.00	1120	CDL RENEWAL
218322	SCHOON-ROCCO, KRISTINA	$138.00	2290	TRAVEL REIMBURSEMENT
218323	BARNETT, SHELLY	$138.00	2211	TRAVEL REIMBURSEMENT
218324	WILLIAMS, KIMBERLY	$138.00	2290	TRAVEL REIMBURSEMENT
218325	ALLRED, ASHLEY	$527.82	1120	TRAVEL REIMBURSEMENT
218326	BEAN, BRIEANNA	$146.59	1155	JCTC -Medical Shirts for HOSA
218327	CHILD NUTRITION/FOOD SERV-JCSD	$7.40	1120	DO--Refreshments
218328	CHILD NUTRITION/FOOD SERV-JCSD	$61.55	1120	DO--Refreshments for Board Rec
218329	CHILD NUTRITION/FOOD SERV-JCSD	$71.85	1120	DO-REFRESHMENTS-BOARD MEEETING
218330	ODP BUSINESS SOLUTIONS, LLC	$78.63	1120	DO-Toner Cartridge - Black HP
218331	MSBA	$4,500.00	1120	MSBA Annual Membership 22-23
218332	MSBA	$1,500.00	1120	MSBA subscription 22-23
218333	AMAZON CAPITAL SERVICES	$839.99	1120	DO--PRINTER
218334	CAROLS CAKES & CATERING LLC	$126.00	1120	DO--Board Meal
218335	SORG PRINTING	$250.00	1120	Printing: Annual report
218336	SOUTHERN TIRE MART, LLC	$3,133.15	1120	VACM-Tire Replacement
218337	BILOXI PAPER COMPANY	$676.87	1120	DO -- Custodial Supplies
218338	DIXIE GLASS & TRIM, INC	$119.15	1120	ECMS Cafeteria--GLASS
218339	FIRST CHOICE FLOORING, LLC	$567.65	1120	East Central Kitchen Floor
218340	JOHNSTONE SUPPLY OF GULFPORT	$101.84	1120	DO - HVAC Evaporator Fan Motor

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Claim No.	Claimant Name	Claim Amount	Fund	Description
218341	JOHNSTONE SUPPLY OF GULFPORT	$481.52	1120	DO -- HVAC Fan Motors
218342	VANCLEAVE OLD PLACE	$1,080.00	1120	DO--Interior Solid Core
218343	SHERWIN-WILLIAMS OS	$2,636.54	1120	SMAC--paint supplies
218344	WATERS TRUCK & TRACTOR CO INC	$415.24	1120	VCAC--BUS REPAIR PARTS
218345	ACE DATA STORAGE INC	$780.00	1120	VAC- shred pickup
218346	SHERWIN-WILLIAMS OS	$381.60	1120	SMAC--PAINT
218347	STAR SERVICE INC OF MOBILE	$1,500.00	1120	DO-Water Treatment
218348	AUTOZONE OCEAN SPRINGS	$155.88	1120	SMAC--OIL, OIL FILTERS
218349	AIRGAS SOUTH	$1,181.32	2711	JCTC-Gas for Welding Shop
218350	ELECTRO MECH SCOREBOARD CO.	$75.00	1153	Basketball Scoreboard part
218351	AUTOMATION DESIGNS & SOLUTIONS	$152.00	1120	HR-Pre-Employment Finger Print
218352	MAYER ELECTRIC SUPPLY CO. INC	$95.90	1120	SM/M--Fuses (x10)
218353	SHERWIN-WILLIAMS OS	$1,758.11	1120	SMAC--PAINT
218354	DAHLS AUTOMOTIVE PARTS, INC.	$180.67	1120	SMAC--belt for maintenance car
218355	HINTONS PAINT SPECIALTY	$450.00	1120	VACM-paint
218356	WARD INTERNATIONAL TRUCKS	$2,383.61	1120	VCAC--BUS REPAIR PARTS
218357	WATERS TRUCK & TRACTOR CO INC	$1,194.27	1120	VCAC--BUS REPAIR PARTS
218358	AMAZON CAPITAL SERVICES	$1,099.24	1120	VAC-desk,file
218359	VANCLEAVE OLD PLACE	$299.31	1120	VACM- lumber,bolts
218360	DAHLS AUTOMOTIVE PARTS, INC.	$141.72	1120	VACT-shop supplies
218361	WARING OIL COMPANY	$11,277.00	1120	VC-1300GAL GAS/ 1000GAL DIESEL
218362	DAHLS AUTOMOTIVE PARTS, INC.	$28.79	1120	VCTRANS-REPAIR PARTS FOR MECHA
218363	AMAZON CAPITAL SERVICES	$490.61	2711	JCTC - Drill,Battery,Rug,Light
218364	SHERWIN- WILLIAMS GAUTIER	$239.60	2711	JCTC - Paint for Summer Paint
218365	MS CONSTRUCTION EDUCATION	$999.60	2711	JCTC - NCCER Module Booklets
218366	RAINBOW SPRING WATER, INC.	$121.34	1120	SMHS - Water for Nurse
218367	BAND SHOPPE	$1,817.85	1153	SMHS - Flags / poles for 22-23
218368	JCSD BUS MILEAGE REIMBURSEMENT	$181.00	1153	SMHS - January Trans Bill
218369	XPRESSMYSELF.COM	$650.00	1153	SMHS - Parking Decals
218370	ROBOTICS EDUCATION & COMP	$565.75	1153	SMHS - Kits for robotics
218371	SCAFFOLD EXPRESS	$3,300.00	1153	SMHS - Rolling camera platform
218372	AMAZON CAPITAL SERVICES	$746.53	1153	SMHS - student tshirt storage
218373	TURF MASTERS LAWN CARE INC.	$623.22	1153	SMAC--Field Treatment - June
218374	HERCULES ACHIEVEMENT INC	$85.80	1153	SMEE-- Yearbook overrun
218375	HARDY FLOORS	$323.51	2110	CN - REPAIR FLOORS COOLER
218376	HOWARD TECHNOLOGY SOL INC.	$2,566.00	2110	CN - TOUCHSCREEN COMPUTERS
218377	ACTION PRINTING CENTER, INC.	$377.27	2110	CN - REGISTRATION MATERIALS

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Claim No.	Claimant Name	Claim Amount	Fund	Description
218378	MECHANICAL SERVICES, LLC	$19,275.00	1120	DO -- Chiller Compressor Insta
218379	JCSD BUS DRIVER PAY	$1,357.95	1152	ECHS-bus driver wages athletic
218380	JCSD BUS DRIVER PAY	$3,371.27	1152	ECHS-bus driver wages athletic
218381	HURLEY HARDWARE & BUILDING SUP	$336.60	1120	DO--LUMBER
218382	VANCLEAVE OLD PLACE	$1,397.33	1120	DO--LUMBER
218383	LOWES COMPANIES, INC.	$66.30	1120	SMAC--WASP SPRAY
218384	BILOXI PAPER COMPANY	$58.44	1120	VACT-bleach
218385	GUITAR CENTER STORES INC	$8,029.04	1120	VAC-Band-instrument supply
218386	JCSD BUS MILEAGE REIMBURSEMENT	$513.00	1153	SMHS - April Trans Bill
218387	FOLLETT SCHOOL SOLUTIONS INC	$21.75	1120	VMS - LIBRARY BOOKS
218388	JCSD BUS DRIVER PAY	$85.33	1153	SMHS - May Trans Bill
218389	JCSD BUS DRIVER PAY	$287.01	1153	SMHS - April Trans Bill
218390	WARD INTERNATIONAL TRUCKS	$262.50	1120	SM/T-BUS 10 DRIVE TIME REPAIR
218391	JCSD BUS MILEAGE REIMBURSEMENT	$38.50	1153	SMHS - May Trans Bill
218392	ST MARTIN ACTIVITY FUND	$1,934.00	1153	SMHS - Grad donation fees
218393	JCSD BUS MILEAGE REIMBURSEMENT	$61.50	1153	SMHS - April Trans
218394	RYATECH COMPUTER SOLUTIONS,LLC	$1,873.00	2610	SPED- Digital Record Storage
		$272.00	1901	SPED- Digital Record Storage
218395	WARING OIL COMPANY	$2,495.00	1120	SMM-500GAL GAS
218396	JOHNSTONE SUPPLY OF GULFPORT	$107.98	1120	ECAC ac motor, capacitor
218397	JOHNSTONE SUPPLY OF GULFPORT	$105.06	1120	ECAC AC thermostat
218398	AMAZON CAPITAL SERVICES	$261.98	1120	ECAC batteries, bags, calendar
218399	AMAZON CAPITAL SERVICES	$159.47	1120	ECAC stapler, mouse, mop
218400	AMAZON CAPITAL SERVICES	$375.95	1120	ECAC battery charger
218401	WATERS INTERNATIONAL TRUCK	$9,980.16	1120	ECAC AC repair bus 1411
218402	WATERS INTERNATIONAL TRUCK	$942.26	1120	ECAC Bus 207 fuel gauge
218403	HUGHES SUPPLY, INC	$479.69	1120	SMAC / HVAC--inverter board
218404	MARTY DIMAURO	$225.00	1154	VAC- VB ASSIGN FEES
218405	GOODGAMES PRINTING	$145.00	1154	VHS- YEAR SIGN C/O 2026
218406	SOUTHERN TIRE MART, LLC	$641.20	1120	SMHS - Tires, D/E SUV
218407	CDW GOVERNMENT, INC.	$13,214.76	2590	FP-EI&I Monitors,
218408	HOWARD TECHNOLOGY SOL INC.	$40,366.16	2598	FP-EIII-Technical Service Agre
218409	DOGWOOD CERAMIC SUPPLY, INC.	$3,869.00	1120	SMHS--KILN
218428	WATERS INTERNATIONAL TRUCK	$640.02	1120	ECAC Bus 1913 brake press lght
218429	LOWES COMPANIES, INC.	$76.67	1120	DO--Receptical Plates
218430	DAHLS AUTOMOTIVE PARTS, INC.	$541.11	1120	VACT-Repair parts-
218431	DAHLS AUTOMOTIVE PARTS, INC.	$82.71	1120	VACT-WINDOW PART

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE7/11/2022

Claim No.	Claimant Name	Claim Amount	Fund	Description
218432	JOHN DEERE COMPANY	$10,582.11	1120	SMAC--mower
218433	BILOXI PAPER COMPANY	$218.60	1120	ECAC toilet paper
218434	B&P CUSTOM METAL FABRICATION	$150.00	1120	ECAC LE floor plate doorway
218435	WILLIAM V. MACGILL & CO.	$71.28	1120	VMS - MacGill - Nurse SUPPLIES
218436	NECAISE LOCK SUPPLY	$87.25	1120	VACM-locks, keys,etc
218437	HINTONS PAINT SPECIALTY	$126.00	1120	VACM-paint
218447	HAMPTON INN & SUITES RIDGELAND	$192.00	1120	MSBA Conference Mar24-26,2022
218448	MSBA	$210.00	1120	DO--ContEd CEU Jory Howell
218449	GENERATIONS SELF STORAGE	$261.00	1925	IT/Storage Unit
218450	STARKS CONTRACTING CO. INC	$154,067.14	3027	VC-RESTROOM RENOVATIONS
		$165,480.86	3028	VC-RESTROOM RENOVATIONS
218451	DICKERSON, GLENN	$73.36	1120	MILEAGE REIMBURSEMENT
218452	LEE, J KEITH	$35.45	1120	MILEAGE REIMBURSEMENT
218453	DOBSON, AMY	$47.03	1120	MILEAGE REIMBURSEMENT
218454	HOWELL, JORY	$45.63	1120	MILEAGE REIMBURSEMENT
218455	LONG, GARY	$308.88	1152	ECHS-travel reimbursement
218456	STRYCKER, JOHN	$96.53	1120	MILEAGE REIMBURSEMENT
218457	STRICKLER, JENNIFER	$156.78	2110	MILEAGE REIMBURSEMENT
218458	ODOM, LAVONDIA	$115.83	2110	MILEAGE REIMBURSEMENT
218459	JONES, ALICIA	$329.94	2110	MILEAGE REIMBURSEMENT
218460	KEY, MICKIE	$622.48	2110	MILEAGE REIMBURSEMENT
218461	BAXTER, ALICIA	$80.61	2610	MILEAGE REIMBURSEMENT
218462	DAVIS, CURTIS	$53.41	2610	MILAGE REIMBURSEMENT
218463	JORDAN, STEPHANIE	$156.20	2610	MILEAGE REIMBURSEMENT
218464	HUCKABY, ARTHUR STEVEN	$118.35	2610	MILEAGE REIMBURSEMENT
218465	HUGHEY, JIM	$658.13	1152	ECHS-mileage reimbursement
218466	WAGES, NIC	$130.00	1155	TRAVEL REIMBURSEMENT
		$352.05	2711	TRAVEL REIMBURSEMENT
218467	STRICKLER, JENNIFER	$501.56	2110	TRAVEL REIMBURSEMENT
218468	JACKSON, JANINE	$387.27	2110	TRAVEL REIMBURSEMENT
218469	PHILLIPS, DUSTIN	$863.07	2711	TRAVEL REIMBURSEMENT
218470	INABINETTE, KAMANI	$193.05	1120	MILEAGE REIMBURSEMENT
218471	JOHNSTONE SUPPLY OF GULFPORT	$465.00	1120	SMAC--HVAC--refrigerant
218472	MECHANICAL SERVICES, LLC	$9,850.00	1120	DO -- Chiller Compressor swap
218473	GATEWAY EDUCATION HOLDINGS LLC	$135,950.43	1120	enVision Math 6th-8th grade
218474	PERMA-BOUND	$2,378.97	1120	SMHS - Books for library
218475	MGCCC	$9,425.00	1152	ECHS-dual enrollment classes

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE7/11/2022

Claim No.	Claimant Name	Claim Amount	Fund	Description
218476	GULF PRIDE LANDFILL, LLC	$420.00	1120	VAC- Technology Dumpster
218477	TARYN MCCORMIC	$141.00	1152	ECHS-prom-Floral Bundles
218478	VANCLEAVE SCHOOL ACTIVITY	$101.25	1152	ECHS-Tennis trophies
218479	FAMILY FROZEN FOODS	$400.75	1152	ECHS-chips hamburger buns, etc
218480	EAST CENTRAL STUDENT ACTIVITY	$500.00	1152	ECHS-prom yearbook coverage
218481	VEX ROBOTICS INC	$156.91	1152	ECMS-field kit
218482	JCSD BUS DRIVER PAY	$157.98	1152	ECHS-bus driver wages athletic
218483	LOWES COMPANIES, INC.	$795.60	1120	DO-- Ceiling Tiles
218484	JCSD BUS DRIVER PAY	$2,323.85	1152	ECHS-bus driver wages athletic
218485	TECHNOLOGY STUDENT ASSOCIATION	$150.00	1153	SMMS - conference registration
218486	SICILY S PIZZA	$182.84	1153	SMHS - Student lunches
218487	AMAZON CAPITAL SERVICES	$142.60	1153	SMHS - DECA Competition pants
218488	SCHOOL SPECIALTY, LLC	$795.99	1120	SMMS - kraft paper rolls
218489	GULF COAST BOUNCE LLC	$373.99	1153	SMHS - Slide for Field Day
218490	MS WILDLIFE OF FISHERIES &	$240.00	1153	Archery Comp Mar 2020
	Docket Total:	**$1,223,311.75**		

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE7/11/2022

Claim No: 000000000 To 999999999

Claim Status: Open

Total Expenditures By Fund

Fund	Description	Claim Amount
1120	DISTRICT MAINTENANCE	$362,916.21
1152	EAST CENTRAL ACTIVITY	$19,124.03
1153	ST MARTIN ACTIVITY	$17,774.94
1154	VANCLEAVE ACTIVITY	$35,021.92
1155	JCTC ACTIVITY	$276.59
1901	MEDICAID SBAC FUND	$4,400.00
1902	COMDATA NETWORK	$3,300.00
1925	TECHNOLOGY FUND	$25,485.73
1935	FAB LAB JACKSON COUNTY	$50.00
2110	SCHOOL FOOD SERVICE	$10,141.50
2211	TITLE I - A	$10,040.29
2290	TITLE I COST POOL	$276.00
2410	EEF - BUILDINGS AND BUSES	$1,246.40
2579	FEMA / MEMA GRANTS	$15,517.00
2590	ESSER I	$16,964.52
2594	ESSER II	$33,362.59
2598	ESSER III	$300,568.99
2599	IDEA B (ARP)	$23,152.50
2600	IDEA B (ARP-PRESCHOOL)	$3,544.84
2610	IDEA PART B	$2,423.57
2711	VOCATIONAL EDUCATION	$4,126.25
2811	TITLE IV, PART A	$5,365.00
3027	CONTRUCTION AND IMPROVEMENTS	$158,972.14
3028	3 MILL CONSTRUCTION 2019	$168,332.74
7310	PAYROLL CLEARING FUND	$928.00
	Total for Funds	**$1,223,311.75**

Total Expenditures By Unit

Unit	Description	Claim Amount
00		$2,228.00
01	DISTRICT WIDE	$618,990.30
02	EAST CENTRAL UPPER ELEMENTARY	$5,090.79
04	EAST CENTRAL MIDDLE SCHOOL	$36,687.39

JACKSON COUNTY SCHOOL DISTRICT
Condensed By Claim
THE FOLLOWING CLAIMS AS LISTED ON THE DOCKET OF CLAIMS
ARE PRESENTED FOR PAYMENT ON THIS DATE7/11/2022

Total Expenditures By Unit

Unit	Description	Claim Amount
06	EAST CENTRAL HIGH SCHOOL	$21,479.05
10	ST. MARTIN NORTH ELEMENTARY	$142.01
11	ST. MARTIN HIGH SCHOOL	$32,473.03
13	ST. MARTIN UPPER ELEMENTARY	$4,889.14
14	ST. MARTIN EAST ELEMENTARY	$1,999.03
16	VANCLEAVE UPPER ELEMENTARY	$81,889.84
18	VANCLEAVE MIDDLE SCHOOL	$86,167.05
20	VANCLEAVE HIGH SCHOOL	$118,007.93
22	EAST CENTRAL LOWER ELEMENTARY	$7,820.74
24	ST.MARTIN MIDDLE SCHOOL	$1,353.50
26	VANCLEAVE LOWER ELEMENTARY	$78,830.68
30	VANCLEAVE ATTENDANCE CENTER	$34,625.76
50	EAST CENTRAL ATTENDANCE CENTER	$40,326.82
70	ST. MARTIN ATTENDANCE CENTER	$45,857.85
90	VOCATIONAL TECHNOLOGY CENTER	$4,452.84
	Total for Units	**$1,223,311.75**

APPROVED THIS THE _____ DAY OF _____ , _____

_____ PRESIDENT

_____ SECRETARY

_____ _____ _____

To: **JCSD School Board Members**

From: **Ryan Earley, Business Manager**

Date: **July 7, 2022**

Subject: **Request to Find Convocation Meal a Necessary and Reasonable Expense**

To start the 2022-2023 School Year, the district will be holding a district-wide convocation event in the St. Martin High School Gym on Tuesday, August 2, 2022 beginning at 8:00AM. Please see the following page for a draft of the day's agenda. Part of the strategy surrounding the convocation event is for everyone to hear the same messaging and guest speaker at the same time, to meet other staff throughout the district, and to keep everyone on the same schedule throughout the day including lunch.

On the advice of the State Auditor's office, to provide the lunch legally, the school board should find and spread in its minutes that the meals being provided to staff are a necessary and reasonable expense to carry out its operations. Quotes were obtained from two local restaurants to cater up to 1,200 people. The lowest quote was from Newk's at a price of $8.60 per person or $10,315 total which includes delivery, setup, and serving assistance by Newk's employees.

Thank you for your consideration of this request.

Ryan Earley

August 1

Report to Schools

8:00 to 4:00 — Assistant superintendents, directors, and principals will set and communicate the agenda.

August 2

Report to St. Martin High School Gym

8:00 to 8:30 — Coffee and Fellowship (provided by the district)

8:30 to 9:15 — Welcome and Introduction

Presentation of Colors: *Air Force JROTC Color Guard*
Pledge of Allegiance: *Staff*
National Anthem: *JCSD Teachers*
Superintendent/Board of Education Welcome: *Dr. John Strycker*
Introduction of new leadership: Mr. David Baggett and Dr. Todd Boucher
Introduction of new staff and welcome: Building Principals
Introduction of speaker: Dr. Penny Westfaul

9:15 to 10:15 — Guest Speaker – Mr. Larry Bell

10:15 to 10:30 — Review of Instructions for the day – Staff

10:30 to 11:00 — Break and fellowship

11:00 to 12:00 — Lunch

12:00 to 4:00 — Assistant superintendents, directors, and principals will set and communicate the agenda.

"We Cater-You Party!"

Quote

Bill To: Jackson County School District
1200 People
Invoice Date: 8/2/22

Newk's Eatery
3883 Promenade Pkwy
D'lberville, MS 39540 228-392-3131
diberville@gulfdiners.com

Qty	Description dd	Total
45	Large sandwich platters (includes 2 sides each)	$9,315.00
50	Cases of water	$500.00
10	Add on dessert trays	$500.00
	Subtotal	$10,315.00
	Tax	EXEMPT
	Total	$10,315.00

McAlister's

1530 Bienville Blvd
Ocean Springs, Ms 39564
228-818-9998

Catering Quote

Submitted on 06/22/2022

Invoice for
St. Martin High School
11300 Yellow Jacket Road
Ocean Springs, Ms 39564

Payable to
Ms Deli

Invoice #
123456

Project
Back to School

Due date
8/2/2022

Description	Qty	Unit price	Total price
Option#1 (1200) half sand/half salad individual			
Option #2 (600) sand/(600) salads			10.00 a person
1200 students		$10.00	$12,000.00
			$0.00

Notes: will include setup and delivery, napkins, plates, and cutlery, and a can drink for each individual

Option #1 would be in individual lunch boxes

Subtotal **$12,000.00**

$12,000.00

JACKSON COUNTY SCHOOL DISTRICT

SDA Legal Proposed Combined Budget Report

For the year ending June 30, 2023

Original X Date Approved: 07/11/2022

Amended _ Date Approved: _____

	Governmental Fund Types					Proprietary Fund Types		
	General	Special Revenue	Capital Projects	Debt Service	Permanent Trust	Enterprise	Internal Service	Total
Revenues								
Local Sources	38,268,168.41	247,954.53	0.00	1,692,000.00	0.00	0.00	0.00	40,208,122.94
Intermediate Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Sources	50,063,533.42	1,072,750.00	0.00	0.00	0.00	0.00	0.00	51,136,283.42
Federal Sources	566,008.08	28,550,569.13	0.00	0.00	0.00	0.00	0.00	29,116,577.21
Sixteenth Section Sources	324,402.00	5,000.00	0.00	0.00	0.00	0.00	0.00	329,402.00
Total Revenues	89,222,111.91	29,876,273.66	0.00	1,692,000.00	0.00	0.00	0.00	120,790,385.57
Expenditures								
Instruction	52,544,757.93	11,026,392.81	0.00	0.00	0.00	0.00	0.00	63,571,150.74
Support Services	33,119,249.80	6,476,792.83	118,908.00	0.00	0.00	0.00	0.00	39,714,950.63
Noninstructional Services	0.00	5,128,202.48	0.00	0.00	0.00	0.00	0.00	5,128,202.48
Sixteenth Section	82,691.21	27,000.00	0.00	0.00	0.00	0.00	0.00	109,691.21
Facilities Acquisition and Construction	0.00	8,810,489.31	5,100,323.76	0.00	0.00	0.00	0.00	13,910,813.07
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	1,725,000.00	0.00	0.00	0.00	1,725,000.00
Interest	0.00	0.00	0.00	220,474.00	0.00	0.00	0.00	220,474.00
Other	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	1,250.00
Total Expenditures	85,746,698.94	31,468,877.43	5,219,231.76	1,946,724.00	0.00	0.00	0.00	124,381,532.13
Excess(Deficiency) of Revenues Over Expenditures	3,475,412.97	(1,592,603.77)	(5,219,231.76)	(254,724.00)	0.00	0.00	0.00	(3,591,146.56)

JACKSON COUNTY SCHOOL DISTRICT

SDA Legal Proposed Combined Budget Report

For the year ending June 30, 2023

Original X Date Approved: 07/11/2022

Amended _ Date Approved: _____

	Governmental Fund Types					Proprietary Fund Types		
	General	Special Revenue	Capital Projects	Debt Service	Permanent Trust	Enterprise	Internal Service	Total
Other Financing Sources (Uses)								
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Transfers In	10,445,110.57	2,131,809.91	2,600,000.00	282,731.00	0.00	0.00	0.00	15,459,651.48
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	1,193,564.49	0.00	0.00	0.00	0.00	0.00	1,193,564.49
Other Transfers Out	14,957,400.48	282,731.00	0.00	0.00	0.00	0.00	0.00	15,240,131.48
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources (Uses)	(4,512,289.91)	655,514.42	2,600,000.00	282,731.00	0.00	0.00	0.00	(974,044.49)
Net Change in Fund Balances	(1,036,876.94)	(937,089.35)	(2,619,231.76)	28,007.00	0.00	0.00	0.00	(4,565,191.05)

JACKSON COUNTY SCHOOL DISTRICT

SDA Legal Proposed Combined Budget Report

For the year ending June 30, 2023

Original X Date Approved: 07/11/2022

Amended _ Date Approved: _____

	Governmental Fund Types					Proprietary Fund Types		
	General	Special Revenue	Capital Projects	Debt Service	Permanent Trust	Enterprise	Internal Service	Total
Fund Balances / Retained Earnings								
July 1, 2022	15,096,049.64	2,800,630.63	6,415,129.10	1,162,343.24	662,573.94	0.00	0.00	26,136,726.55
Prior Period Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
July 1, 2022 as restated	15,096,049.64	2,800,630.63	6,415,129.10	1,162,343.24	662,573.94	0.00	0.00	26,136,726.55
Increase(Decrease) in Reserve for Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Residual equity transfer In(Out)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
June 30, 2023	14,059,172.70	1,863,541.28	3,795,897.34	1,190,350.24	662,573.94	0.00	0.00	21,571,535.50

The above Original Combined Budget Report has been approved by the school board as noted in our board minutes dated _____

Board President: _____ (signature) Date: _____

J. Keith Lee (printed name)

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Board Secretary: _____ (signature) Date: _____

Jory Howell (printed name)

JACKSON COUNTY SCHOOL DISTRICT

SDA Legal Proposed Combining Budget Report

For the year ending June 30, 2023

Original X Date Approved: 07/11/2022

Amended _ Date Approved: _____

General Fund Type

	1120-DISTRICT MAINTENANCE	1130-SPECIAL EDUCATION	1140-ALTERNATIVE SCHOOL	1145-AT RISK	1152-EAST CENTRAL ACTIVITY
Revenues					
Local Sources	36,280,023.00	0.00	0.00	0.00	498,280.86
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	50,011,799.78	51,733.64	0.00	0.00	0.00
Federal Sources	50,000.00	19,408.08	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	86,341,822.78	71,141.72	0.00	0.00	498,280.86
Expenditures					
Instruction	42,663,688.77	5,776,665.22	434,408.92	837,165.99	581,745.01
Support Services	29,587,374.35	1,396,166.57	0.00	67,179.24	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	72,251,063.12	7,172,831.79	434,408.92	904,345.23	581,745.01
Excess(Deficiency) of Revenues Over Expenditures	14,090,759.66	(7,101,690.07)	(434,408.92)	(904,345.23)	(83,464.15)

General Fund Type					
Other Financing Sources(Uses)	1120-DISTRICT MAINTENANCE	1130-SPECIAL EDUCATION	1140-ALTERNATIVE SCHOOL	1145-AT RISK	1152-EAST CENTRAL ACTIVITY
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	30,000.00	7,101,690.07	434,408.92	904,345.23	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	14,927,400.48	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	93 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	(14,897,400.48)	7,101,690.07	434,408.92	904,345.23	0.00
Net Change in Fund Balances	(806,640.82)	0.00	0.00	0.00	(83,464.15)
Fund Balances / Retained Earnings					
July 1, 2022	10,485,182.01	0.00	0.00	0.00	328,172.32
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2022 as restated	10,485,182.01	0.00	0.00	0.00	328,172.32
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2023	9,678,541.19	0.00	0.00	0.00	244,708.17

General Fund Type					
	1153-ST MARTIN ACTIVITY	1154-VANCLEAVE ACTIVITY	1155-JCTC ACTIVITY	1156-FABLAB ACTIVITY	1840-16TH SECTION INTEREST
Revenues					
Local Sources	662,017.20	565,923.67	12,807.43	94,116.25	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	314,100.00
Total Revenues	662,017.20	565,923.67	12,807.43	94,116.25	314,100.00
Expenditures					
Instruction	723,425.51	560,671.08	17,272.43	90,000.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	75,990.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	723,425.51	560,671.08	17,272.43	90,000.00	75,990.00
Excess(Deficiency) of Revenues Over Expenditures	(61,408.31)	5,252.59	(4,465.00)	4,116.25	238,110.00

General Fund Type					
Other Financing Sources(Uses)	1153-ST MARTIN ACTIVITY	1154-VANCLEAVE ACTIVITY	1155-JCTC ACTIVITY	1156-FABLAB ACTIVITY	1840-16TH SECTION INTEREST
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	95 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	(61,408.31)	5,252.59	(4,465.00)	4,116.25	238,110.00
Fund Balances / Retained Earnings					
July 1, 2022	341,099.59	317,154.39	5,711.66	58,295.55	2,662,583.60
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2022 as restated	341,099.59	317,154.39	5,711.66	58,295.55	2,662,583.60
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2023	279,691.28	322,406.98	1,246.66	62,411.80	2,900,693.60

General Fund Type

	1841-16TH SECTION INTEREST 16-4-9	1842-16TH SECTION INTEREST 16-5-9	1843-16TH SECTION INTEREST 16-6-5	1844-16TH SECTION INTEREST 16-6-6	1845-16TH SECTION INTEREST 16-6-9
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	6,700.00	0.00	0.00
Total Revenues	0.00	0.00	6,700.00	0.00	0.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	2,086.19	1,379.23	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	2,086.19	1,379.23	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	4,613.81	(1,379.23)	0.00

General Fund Type

Other Financing Sources(Uses)	1841-16TH SECTION INTEREST 16-4-9	1842-16TH SECTION INTEREST 16-5-9	1843-16TH SECTION INTEREST 16-6-5	1844-16TH SECTION INTEREST 16-6-6	1845-16TH SECTION INTEREST 16-6-9
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	97 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	4,613.81	(1,379.23)	0.00
Fund Balances / Retained Earnings					
July 1, 2022	100.33	164.45	51,112.60	8,214.81	3,173.31
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2022 as restated	100.33	164.45	51,112.60	8,214.81	3,173.31
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2023	100.33	164.45	55,726.41	6,835.58	3,173.31

General Fund Type

	1846-16TH SECTION INTEREST 16-7-6	1847-16TH SECTION INTEREST 16-7-7	1848-16TH SECTION INTEREST 16-7-8	1849-16TH SECTION INTEREST 16-7-9	1850-16TH SECTION INTEREST 16-8-7
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	3,600.00	0.00	2.00
Total Revenues	0.00	0.00	3,600.00	0.00	2.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	3,235.79	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	3,235.79	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	364.21	0.00	2.00

General Fund Type

Other Financing Sources(Uses)	1846-16TH SECTION INTEREST 16-7-6	1847-16TH SECTION INTEREST 16-7-7	1848-16TH SECTION INTEREST 16-7-8	1849-16TH SECTION INTEREST 16-7-9	1850-16TH SECTION INTEREST 16-8-7
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	99 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	364.21	0.00	2.00
Fund Balances / Retained Earnings					
July 1, 2022	87.23	285.70	107,200.51	5,310.19	118.35
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2022 as restated	87.23	285.70	107,200.51	5,310.19	118.35
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2023	87.23	285.70	107,564.72	5,310.19	120.35

General Fund Type					Page 9
	1900-16TH SECTION ESCROW	1901-MEDICAID SBAC FUND	1902-COMDATA NETWORK	1925-TECHNOLOGY FUND	1935-FAB LAB JACKSON COUNTY
Revenues					
Local Sources	0.00	0.00	30,000.00	0.00	125,000.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	135,000.00	0.00	361,600.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	135,000.00	30,000.00	361,600.00	125,000.00
Expenditures					
Instruction	0.00	20,000.00	0.00	660,000.00	179,715.00
Support Services	0.00	89,767.65	7,300.00	1,955,509.81	15,952.18
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	109,767.65	7,300.00	2,615,509.81	195,667.18
Excess(Deficiency) of Revenues Over Expenditures	0.00	25,232.35	22,700.00	(2,253,909.81)	(70,667.18)

General Fund Type					
Other Financing Sources(Uses)	1900-16TH SECTION ESCROW	1901-MEDICAID SBAC FUND	1902-COMDATA NETWORK	1925-TECHNOLOGY FUND	1935-FAB LAB JACKSON COUNTY
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	1,799,666.35	175,000.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	30,000.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	101 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	(30,000.00)	1,799,666.35	175,000.00
Net Change in Fund Balances	0.00	25,232.35	(7,300.00)	(454,243.46)	104,332.82
Fund Balances / Retained Earnings					
July 1, 2022	0.00	128,500.66	28,530.01	454,243.46	110,808.91
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2022 as restated	0.00	128,500.66	28,530.01	454,243.46	110,808.91
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2023	0.00	153,733.01	21,230.01	0.00	215,141.73

General Fund Type

	1993-PAYROLL CLEARING FUND	1994-ACCOUNTS PAYABLE CLEARING FUND	Combining Totals		
Revenues					
Local Sources	0.00	0.00	38,268,168.41		
Intermediate Sources	0.00	0.00	0.00		
State Sources	0.00	0.00	50,063,533.42		
Federal Sources	0.00	0.00	566,008.08		
Sixteenth Section Sources	0.00	0.00	324,402.00		
Total Revenues	0.00	0.00	89,222,111.91		
Expenditures					
Instruction	0.00	0.00	52,544,757.93		
Support Services	0.00	0.00	33,119,249.80		
Noninstructional Services	0.00	0.00	0.00		
Sixteenth Section	0.00	0.00	82,691.21		
Facilities Acquisition and Construction	0.00	0.00	0.00		
Debt Service	0.00	0.00	0.00		
Principal	0.00	0.00	0.00		
Interest	0.00	0.00	0.00		
Other	0.00	0.00	0.00		
Total Expenditures	0.00	0.00	85,746,698.94		
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	3,475,412.97		

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General Fund Type

Other Financing Sources(Uses)	1993-PAYROLL CLEARING FUND	1994-ACCOUNTS PAYABLE CLEARING FUND	Combining Totals		
Proceeds of General Obligation Bonds	0.00	0.00	0.00		
Proceeds of Refunding Bonds	0.00	0.00	0.00		
Proceeds of Loan(s)	0.00	0.00	0.00		
Inception of Capital Lease(s)	0.00	0.00	0.00		
Insurance Loss Recoveries	0.00	0.00	0.00		
Sale of Transportation Equipment	0.00	0.00	0.00		
Sale of Other Property	0.00	0.00	0.00		
Indirect Costs	0.00	0.00	0.00		
Other Transfers In	0.00	0.00	10,445,110.57		
Payments to Escrow Agent	0.00	0.00	0.00		
Miscellaneous Other Financing Sources	0.00	0.00	0.00		
Indirect Costs Transfers Out	0.00	0.00	0.00		
Other Transfers Out	0.00	0.00	14,957,400.48		
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00		
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00		
Miscellaneous Other Financing Uses	0.00	0.00	0.00		
Premium on Debt Issuance	0.00	0.00	0.00		
Total Other Financing Sources(Uses)	0.00	0.00	(4,512,289.91)		
Net Change in Fund Balances	0.00	0.00	(1,036,876.94)		
Fund Balances / Retained Earnings					
July 1, 2022	0.00	0.00	15,096,049.64		
Prior period adjustments	0.00	0.00	0.00		
July 1, 2022 as restated	0.00	0.00	15,096,049.64		
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00		
June 30, 2023	0.00	0.00	14,059,172.70		

Special Revenue Fund Type

	2020-SCHOOL RECOGNITION PROGRAM	2090-EXTENDED SCHOOL YEAR	2110-SCHOOL FOOD SERVICE	2132-SUMMER FEEDING FY22	2211-TITLE I - A
Revenues					
Local Sources	0.00	0.00	247,954.53	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	10,000.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	4,560,804.19	0.00	2,198,386.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	10,000.00	4,808,758.72	0.00	2,198,386.00
Expenditures					
Instruction	0.00	10,000.00	119.87	0.00	2,128,741.10
Support Services	0.00	0.00	654,809.67	0.00	45,650.00
Noninstructional Services	0.00	0.00	5,102,707.58	0.00	23,994.90
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	10,000.00	5,757,637.12	0.00	2,198,386.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	(948,878.40)	0.00	0.00

Other Financing Sources(Uses)	2020-SCHOOL RECOGNITION PROGRAM	2090-EXTENDED SCHOOL YEAR	2110-SCHOOL FOOD SERVICE	2132-SUMMER FEEDING FY22	2211-TITLE I - A
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	(948,878.40)	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2022	0.00	0.00	1,966,349.20	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2022 as restated	0.00	0.00	1,966,349.20	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2023	0.00	0.00	1,017,470.80	0.00	0.00

Special Revenue Fund Type

	2213-TITLE I-1003(a) SCHOOL IMPROVEMENT	2290-TITLE I COST POOL	2410-EEF - BUILDINGS AND BUSES	2511-TITLE II, PART A	2579-FEMA / MEMA GRANTS
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	282,731.00	0.00	0.00
Federal Sources	324,067.00	0.00	0.00	402,813.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	324,067.00	0.00	282,731.00	402,813.00	0.00
Expenditures					
Instruction	319,200.00	0.00	0.00	0.00	0.00
Support Services	4,867.00	219,520.00	0.00	402,813.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	324,067.00	219,520.00	0.00	402,813.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	(219,520.00)	282,731.00	0.00	0.00

Special Revenue Fund Type

Other Financing Sources(Uses)	2213-TITLE I-1003(a) SCHOOL IMPROVEMENT	2290-TITLE I COST POOL	2410-EEF - BUILDINGS AND BUSES	2511-TITLE II, PART A	2579-FEMA / MEMA GRANTS
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	219,520.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	282,731.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	219,520.00	(282,731.00)	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2022	0.00	0.00	560,195.87	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2022 as restated	0.00	0.00	560,195.87	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2023	0.00	0.00	560,195.87	0.00	0.00

Special Revenue Fund Type					
	2590-ESSER I	2594-ESSER II	2597-CTE ESSER	2598-ESSER III	2599-IDEA B (ARP)
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	80,860.10	4,494,470.48	0.00	13,865,995.29	311,712.11
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	80,860.10	4,494,470.48	0.00	13,865,995.29	311,712.11
Expenditures					
Instruction	20,210.11	1,454,851.16	0.00	3,116,553.56	274,312.11
Support Services	0.00	651,686.75	0.00	3,193,970.49	37,400.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	2,147,991.87	0.00	6,662,497.44	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	20,210.11	4,254,529.78	0.00	12,973,021.49	311,712.11
Excess(Deficiency) of Revenues Over Expenditures	60,649.99	239,940.70	0.00	892,973.80	0.00

Special Revenue Fund Type					
Other Financing Sources(Uses)	2590-ESSER I	2594-ESSER II	2597-CTE ESSER	2598-ESSER III	2599-IDEA B (ARP)
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	60,649.99	239,940.70	0.00	892,973.80	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	109 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	(60,649.99)	(239,940.70)	0.00	(892,973.80)	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2022	0.00	0.00	0.00	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2022 as restated	0.00	0.00	0.00	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2023	0.00	0.00	0.00	0.00	0.00

Special Revenue Fund Type

	2600-IDEA B (ARP-PRESCHOOL)	2610-IDEA PART B	2620-IDEA PART C	2630-POSITIVE BEHAVIOR SPECIALIST (PBS-FEDERAL ONLY)	2631-EDUCATIONAL INTERPRETER (EI - FEDERAL ONLY)
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	11,444.43	1,945,005.00	67,606.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	11,444.43	1,945,005.00	67,606.00	0.00	0.00
Expenditures					
Instruction	11,365.64	1,206,591.33	67,606.00	0.00	0.00
Support Services	78.79	736,913.67	0.00	0.00	0.00
Noninstructional Services	0.00	1,500.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	11,444.43	1,945,005.00	67,606.00	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	0.00	0.00

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Special Revenue Fund Type					
Other Financing Sources(Uses)	2600-IDEA B (ARP-PRESCHOOL)	2610-IDEA PART B	2620-IDEA PART C	2630-POSITIVE BEHAVIOR SPECIALIST (PBS-FEDERAL ONLY)	2631-EDUCATIONAL INTERPRETER (EI - FEDERAL ONLY)
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2022	0.00	0.00	0.00	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2022 as restated	0.00	0.00	0.00	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2023	0.00	0.00	0.00	0.00	0.00

Special Revenue Fund Type

	2711-VOCATIONAL EDUCATION	2721-VOCATIONAL REHABILITATION	2811-TITLE IV, PART A	2820-UNEMPLOYMENT COMP. REVOLVING	2830-FORESTRY ESCROW FUND
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	780,019.00	0.00	0.00	0.00	0.00
Federal Sources	64,575.00	0.00	179,633.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	5,000.00
Total Revenues	844,594.00	0.00	179,633.00	0.00	5,000.00
Expenditures					
Instruction	2,357,732.57	0.00	0.00	0.00	0.00
Support Services	395,739.51	0.00	133,343.95	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	27,000.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	2,753,472.08	0.00	133,343.95	0.00	27,000.00
Excess(Deficiency) of Revenues Over Expenditures	(1,908,878.08)	0.00	46,289.05	0.00	(22,000.00)

Special Revenue Fund Type					
Other Financing Sources(Uses)	2711-VOCATIONAL EDUCATION	2721-VOCATIONAL REHABILITATION	2811-TITLE IV, PART A	2820-UNEMPLOYMENT COMP. REVOLVING	2830-FORESTRY ESCROW FUND
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	1,908,878.08	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	1,908,878.08	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	46,289.05	0.00	(22,000.00)
Fund Balances / Retained Earnings					
July 1, 2022	0.00	0.00	0.00	155,892.48	105,693.08
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2022 as restated	0.00	0.00	0.00	155,892.48	105,693.08
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2023	0.00	0.00	46,289.05	155,892.48	83,693.08

Special Revenue Fund Type

	2901-BLUE CROSS BLUE SHIELD GRANT	2908-EDUCATIONAL INTERPRETER (STATE ONLY)	2909-VOCATIONAL REHAB	2940-ROTC	2980-SPARKLIGHT
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	39,197.53	0.00	4,000.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	39,197.53	0.00	4,000.00	0.00
Expenditures					
Instruction	0.00	42,609.36	0.00	4,000.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	42,609.36	0.00	4,000.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	(3,411.83)	0.00	0.00	0.00

Special Revenue Fund Type					
Other Financing Sources(Uses)	2901-BLUE CROSS BLUE SHIELD GRANT	2908-EDUCATIONAL INTERPRETER (STATE ONLY)	2909-VOCATIONAL REHAB	2940-ROTC	2980-SPARKLIGHT
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	3,411.83	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	3,411.83	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2022	0.00	0.00	0.00	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2022 as restated	0.00	0.00	0.00	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2023	0.00	0.00	0.00	0.00	0.00

Special Revenue Fund Type

	2981-GULF COAST COMMUNITY FOUNDATION INC	2982-AMERICAN HEART ASSOCIATION	2983-SINGING RIVER ELECTRIC COOPERATIVE	2984-ALLSTAR ORTHOPEDICS, PLLC	2985-MS RESTAURANT ASSN EDUC FDN
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	0.00	0.00

Special Revenue Fund Type

Other Financing Sources(Uses)	2981-GULF COAST COMMUNITY FOUNDATION INC	2982-AMERICAN HEART ASSOCIATION	2983-SINGING RIVER ELECTRIC COOPERATIVE	2984-ALLSTAR ORTHOPEDICS, PLLC	2985-MS RESTAURANT ASSN EDUC FDN
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2022	0.00	0.00	0.00	0.00	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2022 as restated	0.00	0.00	0.00	0.00	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2023	0.00	0.00	0.00	0.00	0.00

Special Revenue Fund Type

	2986-INGALLS GRANT	2987-BLACKBAUD GIVING FD-CHEVRON YOUR CAUSE	2988-PLTW-VMS	Combining Totals	
Revenues					
Local Sources	0.00	0.00	0.00	247,954.53	
Intermediate Sources	0.00	0.00	0.00	0.00	
State Sources	0.00	0.00	0.00	1,072,750.00	
Federal Sources	0.00	0.00	0.00	28,550,569.13	
Sixteenth Section Sources	0.00	0.00	0.00	5,000.00	
Total Revenues	0.00	0.00	0.00	29,876,273.66	
Expenditures					
Instruction	0.00	0.00	12,500.00	11,026,392.81	
Support Services	0.00	0.00	0.00	6,476,792.83	
Noninstructional Services	0.00	0.00	0.00	5,128,202.48	
Sixteenth Section	0.00	0.00	0.00	27,000.00	
Facilities Acquisition and Construction	0.00	0.00	0.00	8,810,489.31	
Debt Service	0.00	0.00	0.00	0.00	
Principal	0.00	0.00	0.00	0.00	
Interest	0.00	0.00	0.00	0.00	
Other	0.00	0.00	0.00	0.00	
Total Expenditures	0.00	0.00	12,500.00	31,468,877.43	
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	(12,500.00)	(1,592,603.77)	

Special Revenue Fund Type

Other Financing Sources(Uses)	2986-INGALLS GRANT	2987-BLACKBAUD GIVING FD-CHEVRON YOUR CAUSE	2988-PLTW-VMS	Combining Totals
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	2,131,809.91
Payments to Escrow Agent	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	1,193,564.49
Other Transfers Out	0.00	0.00	0.00	282,731.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	655,514.42
Net Change in Fund Balances	0.00	0.00	(12,500.00)	(937,089.35)
Fund Balances / Retained Earnings				
July 1, 2022	0.00	0.00	12,500.00	2,800,630.63
Prior period adjustments	0.00	0.00	0.00	0.00
July 1, 2022 as restated	0.00	0.00	12,500.00	2,800,630.63
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00
June 30, 2023	0.00	0.00	0.00	1,863,541.28

Capital Project Fund Type

	3027-CONTRUCTION AND IMPROVEMENTS	3028-3 MILL CONSTRUCTION 2019	Combining Totals		
Revenues					
Local Sources	0.00	0.00	0.00		
Intermediate Sources	0.00	0.00	0.00		
State Sources	0.00	0.00	0.00		
Federal Sources	0.00	0.00	0.00		
Sixteenth Section Sources	0.00	0.00	0.00		
Total Revenues	0.00	0.00	0.00		
Expenditures					
Instruction	0.00	0.00	0.00		
Support Services	118,908.00	0.00	118,908.00		
Noninstructional Services	0.00	0.00	0.00		
Sixteenth Section	0.00	0.00	0.00		
Facilities Acquisition and Construction	5,100,323.76	0.00	5,100,323.76		
Debt Service	0.00	0.00	0.00		
Principal	0.00	0.00	0.00		
Interest	0.00	0.00	0.00		
Other	0.00	0.00	0.00		
Total Expenditures	5,219,231.76	0.00	5,219,231.76		
Excess(Deficiency) of Revenues Over Expenditures	(5,219,231.76)	0.00	(5,219,231.76)		

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Capital Project Fund Type

Other Financing Sources(Uses)	3027-CONTRUCTION AND IMPROVEMENTS	3028-3 MILL CONSTRUCTION 2019	Combining Totals		
Proceeds of General Obligation Bonds	0.00	0.00	0.00		
Proceeds of Refunding Bonds	0.00	0.00	0.00		
Proceeds of Loan(s)	0.00	0.00	0.00		
Inception of Capital Lease(s)	0.00	0.00	0.00		
Insurance Loss Recoveries	0.00	0.00	0.00		
Sale of Transportation Equipment	0.00	0.00	0.00		
Sale of Other Property	0.00	0.00	0.00		
Indirect Costs	0.00	0.00	0.00		
Other Transfers In	2,600,000.00	0.00	2,600,000.00		
Payments to Escrow Agent	0.00	0.00	0.00		
Miscellaneous Other Financing Sources	0.00	0.00	0.00		
Indirect Costs Transfers Out	0.00	0.00	0.00		
Other Transfers Out	0.00	0.00	0.00		
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00		
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00		
Miscellaneous Other Financing Uses	0.00	0.00	0.00		
Premium on Debt Issuance	0.00	0.00	0.00		
Total Other Financing Sources(Uses)	2,600,000.00	0.00	2,600,000.00		
Net Change in Fund Balances	(2,619,231.76)	0.00	(2,619,231.76)		
Fund Balances / Retained Earnings					
July 1, 2022	6,415,129.10	0.00	6,415,129.10		
Prior period adjustments	0.00	0.00	0.00		
July 1, 2022 as restated	6,415,129.10	0.00	6,415,129.10		
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00		
June 30, 2023	3,795,897.34	0.00	3,795,897.34		

Debt Service Fund Type

	4010-SHORTFALL NOTE RETIREMENT	4024-THREE MILL NOTE 2019	4026-2010 QSCB NOTE	4027-THREE MILL NOTE 2012	4092-QSCB SINKING FUND
Revenues					
Local Sources	0.00	189,394.00	0.00	1,502,606.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	189,394.00	0.00	1,502,606.00	0.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	575,000.00	0.00	1,150,000.00	0.00
Interest	0.00	169,312.50	0.00	51,161.50	0.00
Other	0.00	0.00	0.00	1,250.00	0.00
Total Expenditures	0.00	744,312.50	0.00	1,202,411.50	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	(554,918.50)	0.00	300,194.50	0.00

Debt Service Fund Type					
Other Financing Sources(Uses)	4010-SHORTFALL NOTE RETIREMENT	4024-THREE MILL NOTE 2019	4026-2010 QSCB NOTE	4027-THREE MILL NOTE 2012	4092-QSCB SINKING FUND
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	282,731.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	123 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	282,731.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	(272,187.50)	0.00	300,194.50	0.00
Fund Balances / Retained Earnings					
July 1, 2022	30,940.54	776,213.54	987.74	354,201.42	0.00
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2022 as restated	30,940.54	776,213.54	987.74	354,201.42	0.00
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2023	30,940.54	504,026.04	987.74	654,395.92	0.00

Debt Service Fund Type

	Combining Totals				
Revenues					
Local Sources	1,692,000.00				
Intermediate Sources	0.00				
State Sources	0.00				
Federal Sources	0.00				
Sixteenth Section Sources	0.00				
Total Revenues	1,692,000.00				
Expenditures					
Instruction	0.00				
Support Services	0.00				
Noninstructional Services	0.00				
Sixteenth Section	0.00				
Facilities Acquisition and Construction	0.00				
Debt Service	0.00				
Principal	1,725,000.00				
Interest	220,474.00				
Other	1,250.00				
Total Expenditures	1,946,724.00				
Excess(Deficiency) of Revenues Over Expenditures	(254,724.00)				

Debt Service Fund Type					
Other Financing Sources(Uses)	Combining Totals				
Proceeds of General Obligation Bonds	0.00				
Proceeds of Refunding Bonds	0.00				
Proceeds of Loan(s)	0.00				
Inception of Capital Lease(s)	0.00				
Insurance Loss Recoveries	0.00				
Sale of Transportation Equipment	0.00				
Sale of Other Property	0.00				
Indirect Costs	0.00				
Other Transfers In	282,731.00				
Payments to Escrow Agent	0.00				
Miscellaneous Other Financing Sources	0.00				
Indirect Costs Transfers Out	0.00				
Other Transfers Out	0.00				
Payment to Refunded Bond Escrow Agent	0.00				
Payment to Qualified Zone Academy Debt Escrow Agent	0.00				
Miscellaneous Other Financing Uses	0.00				125
Premium on Debt Issuance	0.00				
Total Other Financing Sources(Uses)	282,731.00				
Net Change in Fund Balances	28,007.00				
Fund Balances / Retained Earnings					
July 1, 2022	1,162,343.24				
Prior period adjustments	0.00				
July 1, 2022 as restated	1,162,343.24				
Increase(Decrease) in reserve for inventory	0.00				
June 30, 2023	1,190,350.24				

Enterprise Fund Type

	Combining Totals				
Revenues					
Local Sources	0.00				
Intermediate Sources	0.00				
State Sources	0.00				
Federal Sources	0.00				
Sixteenth Section Sources	0.00				
Total Revenues	0.00				
Expenditures					
Instruction	0.00				
Support Services	0.00				
Noninstructional Services	0.00				
Sixteenth Section	0.00				
Facilities Acquisition and Construction	0.00				
Debt Service	0.00				
Principal	0.00				
Interest	0.00				
Other	0.00				
Total Expenditures	0.00				
Excess(Deficiency) of Revenues Over Expenditures	0.00				

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Enterprise Fund Type

Other Financing Sources(Uses)	Combining Totals				
Proceeds of General Obligation Bonds	0.00				
Proceeds of Refunding Bonds	0.00				
Proceeds of Loan(s)	0.00				
Inception of Capital Lease(s)	0.00				
Insurance Loss Recoveries	0.00				
Sale of Transportation Equipment	0.00				
Sale of Other Property	0.00				
Indirect Costs	0.00				
Other Transfers In	0.00				
Payments to Escrow Agent	0.00				
Miscellaneous Other Financing Sources	0.00				
Indirect Costs Transfers Out	0.00				
Other Transfers Out	0.00				
Payment to Refunded Bond Escrow Agent	0.00				
Payment to Qualified Zone Academy Debt Escrow Agent	0.00				
Miscellaneous Other Financing Uses	0.00				127
Premium on Debt Issuance	0.00				
Total Other Financing Sources(Uses)	0.00				
Net Change in Fund Balances	0.00				
Fund Balances / Retained Earnings					
July 1, 2022	0.00				
Prior period adjustments	0.00				
July 1, 2022 as restated	0.00				
Increase(Decrease) in reserve for inventory	0.00				
June 30, 2023	0.00				

Internal Service Fund Type

	Combining Totals				
Revenues					
Local Sources	0.00				
Intermediate Sources	0.00				
State Sources	0.00				
Federal Sources	0.00				
Sixteenth Section Sources	0.00				
Total Revenues	0.00				
Expenditures					
Instruction	0.00				
Support Services	0.00				
Noninstructional Services	0.00				
Sixteenth Section	0.00				
Facilities Acquisition and Construction	0.00				
Debt Service	0.00				
Principal	0.00				
Interest	0.00				
Other	0.00				
Total Expenditures	0.00				
Excess(Deficiency) of Revenues Over Expenditures	0.00				

Internal Service Fund Type

Other Financing Sources(Uses)	Combining Totals				
Proceeds of General Obligation Bonds	0.00				
Proceeds of Refunding Bonds	0.00				
Proceeds of Loan(s)	0.00				
Inception of Capital Lease(s)	0.00				
Insurance Loss Recoveries	0.00				
Sale of Transportation Equipment	0.00				
Sale of Other Property	0.00				
Indirect Costs	0.00				
Other Transfers In	0.00				
Payments to Escrow Agent	0.00				
Miscellaneous Other Financing Sources	0.00				
Indirect Costs Transfers Out	0.00				
Other Transfers Out	0.00				
Payment to Refunded Bond Escrow Agent	0.00				
Payment to Qualified Zone Academy Debt Escrow Agent	0.00				
Miscellaneous Other Financing Uses	0.00				129
Premium on Debt Issuance	0.00				
Total Other Financing Sources(Uses)	0.00				
Net Change in Fund Balances	0.00				
Fund Balances / Retained Earnings					
July 1, 2022	0.00				
Prior period adjustments	0.00				
July 1, 2022 as restated	0.00				
Increase(Decrease) in reserve for inventory	0.00				
June 30, 2023	0.00				

Permanent Fund Type

	7211-16-4-9 PRINCIPAL FUND	7212-16-5-9 PRINCIPAL FUND	7213-16-6-5 PRINCIPAL FUND	7214-16-6-6 PRINCIPAL FUND	7215-16-6-9 PRINCIPAL FUND
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	0.00	0.00

Permanent Fund Type					
Other Financing Sources(Uses)	7211-16-4-9 PRINCIPAL FUND	7212-16-5-9 PRINCIPAL FUND	7213-16-6-5 PRINCIPAL FUND	7214-16-6-6 PRINCIPAL FUND	7215-16-6-9 PRINCIPAL FUND
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	131 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2022	1,732.82	384.35	121,403.41	7,077.89	448.53
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2022 as restated	1,732.82	384.35	121,403.41	7,077.89	448.53
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2023	1,732.82	384.35	121,403.41	7,077.89	448.53

Permanent Fund Type

	7216-16-7-6 PRINCIPAL FUND	7217-16-7-7 PRINCIPAL FUND	7218-16-7-8 PRINCIPAL FUND	7219-16-7-9 PRINCIPAL FUND	7220-16-8-7 PRINCIPAL FUND
Revenues					
Local Sources	0.00	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00
Expenditures					
Instruction	0.00	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	0.00	0.00

Permanent Fund Type					
Other Financing Sources(Uses)	7216-16-7-6 PRINCIPAL FUND	7217-16-7-7 PRINCIPAL FUND	7218-16-7-8 PRINCIPAL FUND	7219-16-7-9 PRINCIPAL FUND	7220-16-8-7 PRINCIPAL FUND
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	0.00
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00	0.00
Other Transfers In	0.00	0.00	0.00	0.00	0.00
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00
Other Transfers Out	0.00	0.00	0.00	0.00	0.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	133 0.00
Premium on Debt Issuance	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	0.00	0.00	0.00	0.00	0.00
Fund Balances / Retained Earnings					
July 1, 2022	1,506.82	284,429.00	37,681.38	2,974.52	2,009.09
Prior period adjustments	0.00	0.00	0.00	0.00	0.00
July 1, 2022 as restated	1,506.82	284,429.00	37,681.38	2,974.52	2,009.09
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00
June 30, 2023	1,506.82	284,429.00	37,681.38	2,974.52	2,009.09

Permanent Fund Type

	7221-JCSD 16TH SECTION PRINCIPAL	Combining Totals			
Revenues					
Local Sources	0.00	0.00			
Intermediate Sources	0.00	0.00			
State Sources	0.00	0.00			
Federal Sources	0.00	0.00			
Sixteenth Section Sources	0.00	0.00			
Total Revenues	0.00	0.00			
Expenditures					
Instruction	0.00	0.00			
Support Services	0.00	0.00			
Noninstructional Services	0.00	0.00			
Sixteenth Section	0.00	0.00			
Facilities Acquisition and Construction	0.00	0.00			
Debt Service	0.00	0.00			
Principal	0.00	0.00			
Interest	0.00	0.00			
Other	0.00	0.00			
Total Expenditures	0.00	0.00			
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00			

Permanent Fund Type					
Other Financing Sources(Uses)	7221-JCSD 16TH SECTION PRINCIPAL	Combining Totals			
Proceeds of General Obligation Bonds	0.00	0.00			
Proceeds of Refunding Bonds	0.00	0.00			
Proceeds of Loan(s)	0.00	0.00			
Inception of Capital Lease(s)	0.00	0.00			
Insurance Loss Recoveries	0.00	0.00			
Sale of Transportation Equipment	0.00	0.00			
Sale of Other Property	0.00	0.00			
Indirect Costs	0.00	0.00			
Other Transfers In	0.00	0.00			
Payments to Escrow Agent	0.00	0.00			
Miscellaneous Other Financing Sources	0.00	0.00			
Indirect Costs Transfers Out	0.00	0.00			
Other Transfers Out	0.00	0.00			
Payment to Refunded Bond Escrow Agent	0.00	0.00			
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00			
Miscellaneous Other Financing Uses	0.00	0.00			135
Premium on Debt Issuance	0.00	0.00			
Total Other Financing Sources(Uses)	0.00	0.00			
Net Change in Fund Balances	0.00	0.00			
Fund Balances / Retained Earnings					
July 1, 2022	202,926.13	662,573.94			
Prior period adjustments	0.00	0.00			
July 1, 2022 as restated	202,926.13	662,573.94			
Increase(Decrease) in reserve for inventory	0.00	0.00			
June 30, 2023	202,926.13	662,573.94			

Fiduciary Fund Type

	7310-PAYROLL CLEARING FUND	7350-STUDENT AGENCY ACCT	7500-ACCOUNTS PAYABLE CLEARING	Combining Totals
Revenues				
Local Sources	0.00	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00	0.00
State Sources	0.00	0.00	0.00	0.00
Federal Sources	0.00	0.00	0.00	0.00
Sixteenth Section Sources	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00
Expenditures				
Instruction	0.00	0.00	0.00	0.00
Support Services	0.00	0.00	0.00	0.00
Noninstructional Services	0.00	0.00	0.00	0.00
Sixteenth Section	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00
Excess(Deficiency) of Revenues Over Expenditures	0.00	0.00	0.00	0.00

Fiduciary Fund Type

Other Financing Sources(Uses)	7310-PAYROLL CLEARING FUND	7350-STUDENT AGENCY ACCT	7500-ACCOUNTS PAYABLE CLEARING	Combining Totals	
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	
Proceeds of Loan(s)	0.00	0.00	0.00	0.00	
Inception of Capital Lease(s)	0.00	0.00	0.00	0.00	
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	
Sale of Other Property	0.00	0.00	0.00	0.00	
Indirect Costs	0.00	0.00	0.00	0.00	
Other Transfers In	0.00	0.00	0.00	0.00	
Payments to Escrow Agent	0.00	0.00	0.00	0.00	
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	
Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	
Other Transfers Out	0.00	0.00	0.00	0.00	
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	
Miscellaneous Other Financing Uses	0.00	0.00	0.00	0.00	137
Premium on Debt Issuance	0.00	0.00	0.00	0.00	
Total Other Financing Sources(Uses)	0.00	0.00	0.00	0.00	
Net Change in Fund Balances	0.00	0.00	0.00	0.00	
Fund Balances / Retained Earnings					
July 1, 2022	0.00	0.00	0.00	0.00	
Prior period adjustments	0.00	0.00	0.00	0.00	
July 1, 2022 as restated	0.00	0.00	0.00	0.00	
Increase(Decrease) in reserve for inventory	0.00	0.00	0.00	0.00	
June 30, 2023	0.00	0.00	0.00	0.00	

Original X Date Approved: 07/11/2022
Amended _ Date Approved: _____

The above Original Combining Budget Report has been approved by the school board as noted in our board minutes dated _____

Board President: _____ (signature) Date: _____

J. Keith Lee (printed name)

Board Secretary: _____ (signature) Date: _____

Jory Howell (printed name)

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/07/2022 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1925-TECHNOLOGY FUND,1935 COUNTY,2711-VOCATIONAL EDUCATION Include Accounts not set up in Budget that have an Amended Budget: Yes

Account	Account Description	Current Budget	YTD	Proposed Budget	$ Changed
Fund: 1120 - DISTRICT MAINTENANCE					
1120-800-1120-000-000-00-0000	DISTRICT MAINTENANCE REVENUES AD VALOREM TAXES	28,771,000.00	28,347,806.30	29,921,840.00	1,150,840.00
1120-800-1190-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER TAXES	500.00	177.70	500.00	0.00
1120-800-1190-000-000-79-0000	DISTRICT MAINTENANCE REVENUES OTHER TAXES INTEREST AND PENALTIES	150,000.00	128,856.09	150,000.00	0.00
1120-800-1190-000-000-81-0000	DISTRICT MAINTENANCE REVENUES OTHER TAXES LAND REDEMPTION	30,000.00	0.00	30,000.00	0.00
1120-800-1190-000-000-82-0000	DISTRICT MAINTENANCE REVENUES OTHER TAXES PRIVILEGE TAX	111,919.00	119,167.68	60,000.00	(51,919.00)
1120-800-1210-000-000-00-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES	21,772.05	21,772.05	0.00	(21,772.05)
1120-800-1210-000-000-84-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES MS POWER	5,992,783.00	5,942,783.00	5,992,783.00	0.00
1120-800-1210-000-000-85-0000	DISTRICT MAINTENANCE REVENUES REVENUE IN LIEU OF TAXES CHEVRON	0.00	0.00	0.00	0.00
1120-800-1412-000-000-00-0000	DISTRICT MAINTENANCE REVENUES FIELD TRIPS	40,000.00	31,018.61	20,000.00	(20,000.00)
1120-800-1520-000-000-00-0000	DISTRICT MAINTENANCE REVENUES INTEREST ON CASH AND DEPOSITS	15,000.00	15,394.62	15,000.00	0.00

1120-800-1910-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RENTALS	2,400.00	300.00	2,400.00	0.00
1120-800-1920-000-000-00-0000	DISTRICT MAINTENANCE REVENUES CONT & DONATIONS/PRIVATE SOURC	45,000.00	35,059.66	45,000.00	0.00
1120-800-1941-000-000-00-0000	DISTRICT MAINTENANCE REVENUES TEXTBOOK FINES	1,190.26	1,190.26	0.00	(1,190.26)
1120-800-1970-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SERVICES PROVIDED OTHER FUNDS	0.00	0.00	0.00	0.00
1120-800-1980-000-000-00-0000	DISTRICT MAINTENANCE REVENUES REFUND OF PRIOR YR'S EXPEND	40,000.00	14,669.70	40,000.00	0.00
1120-800-1999-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER MISCELLANEOUS REVENUE	2,500.00	26.00	2,500.00	0.00
1120-800-1999-000-000-00-5002	DISTRICT MAINTENANCE REVENUES OTHER MISCELLANEOUS REVENUE SCRIBBLES REBATE	0.00	5,320.40	0.00	0.00
1120-800-3110-000-000-00-0000	DISTRICT MAINTENANCE REVENUES HOMESTEAD EXEMPTION REIMB	563,165.23	563,165.23	562,000.00	(1,165.23)
1120-800-3120-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SEVERANCE TAX	1,500.00	907.84	1,500.00	0.00
1120-800-3140-000-000-00-0000	DISTRICT MAINTENANCE REVENUES DRIVER EDUCATION FUNDS-STATE	16,280.00	16,280.00	16,280.00	0.00

1120-800-3150-000-000-00-0000	DISTRICT MAINTENANCE REVENUES MAEP	42,518,529.00	42,154,101.03	44,651,755.00	2,133,226.00
1120-800-3290-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RESTRICTED: SCHOOL RECOGNITION	353,280.00	0.00	0.00	(353,280.00)
1120-800-3290-051-000-00-0000	DISTRICT MAINTENANCE REVENUES RESTRICTED: SCHOOL RECOGNITION ACCELERATED ASSESSMENTS	11,384.00	0.00	11,384.00	0.00
1120-800-3291-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RESTRICTED: MASTER TEACHER	0.00	282,109.50	350,000.00	350,000.00
1120-800-3292-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER GRANTS-IN-AID -- MCOPS	40,000.00	40,000.00	30,000.00	(10,000.00)
1120-800-3298-000-000-00-0000	DISTRICT MAINTENANCE REVENUES MAEP TEACHER PAY RAISE	1,024,374.00	1,024,374.01	4,363,880.78	3,339,506.78
1120-800-3810-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RAIL CAR TAX	26,210.36	26,210.36	25,000.00	(1,210.36)
1120-800-4120-000-000-00-0000	DISTRICT MAINTENANCE REVENUES E-RATE	0.00	0.00	0.00	0.00
1120-800-4190-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER UNRESTRICTED FED. SOURCE	0.00	0.00	0.00	0.00
1120-800-4191-000-000-00-0000	DISTRICT MAINTENANCE REVENUES MEDICAID	0.00	0.00	0.00	0.00

1120-800-4320-000-000-00-0000	DISTRICT MAINTENANCE REVENUES FEDERAL RESTRICTED - ROTC	40,000.00	35,962.69	40,000.00	0.00
1120-800-4479-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RESTRICTED DISASTER RELIEF THR	0.00	0.00	0.00	0.00
1120-800-4480-000-000-00-0000	DISTRICT MAINTENANCE REVENUES RESTRICTED ARPA IDEA PART B	0.00	0.00	0.00	0.00
1120-800-4490-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER RESTRICTED GRANTS-IN-AID	0.00	0.00	0.00	0.00
1120-800-4520-000-000-00-0000	DISTRICT MAINTENANCE REVENUES NATIONAL FOREST	35,548.55	35,959.08	10,000.00	(25,548.55)
1120-800-6200-000-000-00-0000	DISTRICT MAINTENANCE REVENUES PROCEEDS OF LOANS	0.00	0.00	0.00	0.00
1120-800-6300-000-000-00-0000	DISTRICT MAINTENANCE REVENUES INCEPTION OF CAPITAL LEASE	0.00	0.00	0.00	0.00
1120-800-6400-000-000-00-0000	DISTRICT MAINTENANCE REVENUES INSURANCE LOSS RECOVERIES	0.00	2,035.44	0.00	0.00
1120-800-6500-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SALE OF TRANSP. EQUIPMENT	0.00	2,250.00	0.00	0.00
1120-800-6550-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SALE OF LAND	0.00	0.00	0.00	0.00
1120-800-6600-000-000-00-0000	DISTRICT MAINTENANCE REVENUES SALE OF OTHER PROPERTY	0.00	0.00	0.00	0.00

1120-800-6710-000-000-00-0000	DISTRICT MAINTENANCE REVENUES INDIRECT COSTS TRANSFERS IN	0.00	0.00	0.00	0.00
1120-800-6720-000-000-00-0000	DISTRICT MAINTENANCE REVENUES OTHER OPERATING TRANSFERS IN	30,000.00	0.00	0.00	(30,000.00)
1120-800-6720-000-000-00-1902	DISTRICT MAINTENANCE REVENUES OTHER OPERATING TRANSFERS IN FUND 1902	0.00	0.00	30,000.00	30,000.00
1120-800-7100-000-000-00-0000	DISTRICT MAINTENANCE REVENUES PRIOR PERIOD ADJUSTMENTS	0.00	0.00	0.00	0.00
1120-900-1105-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES PRE-KINDERGARTEN PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1105-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES PRE-KINDERGARTEN PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1105-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES PRE-KINDERGARTEN PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	275,323.59	275,099.21	320,330.00	45,006.41

1120-900-1110-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	324,905.00	324,905.00	347,120.00	22,215.00
1120-900-1110-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	364,568.23	364,030.23	384,655.00	20,086.77
1120-900-1110-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	318,637.50	318,270.00	313,560.00	(5,077.50)
1120-900-1110-000-112-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN NORTH ELEMENTARY	125,132.40	125,017.66	116,308.80	(8,823.60)
1120-900-1110-000-112-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN EAST ELEMENTARY	141,757.80	141,558.60	158,385.60	16,627.80
1120-900-1110-000-112-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL LOWER ELEMENTARY	159,468.75	159,468.75	186,667.20	27,198.45
1120-900-1110-000-112-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE LOWER ELEMENTARY	133,492.87	133,492.87	173,937.60	40,444.73
1120-900-1110-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	700.00	672.50	0.00	(700.00)

1120-900-1110-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SUBSTITUTES ST. MARTIN EAST ELEMENTARY	900.00	885.00	0.00	(900.00)
1120-900-1110-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	400.00	345.00	0.00	(400.00)
1120-900-1110-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-000-131-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	100.00	75.40	0.00	(100.00)
1120-900-1110-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	3,600.00	3,538.72	3,600.00	0.00
1120-900-1110-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	4,200.00	3,600.00	3,600.00	(600.00)
1120-900-1110-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	4,200.00	3,591.68	4,200.00	0.00
1120-900-1110-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	3,600.00	3,000.00	3,600.00	0.00

JACKSON COUNTY SCHOOL DISTRICT

Budget Comparison Worksheet

Report Date: 07/07/2022 Beginning Acct: 800-0000-000-000-00-0000 Ending Acct: 999-9999-999-999-99-9999

Fund: 1120-DISTRICT MAINTENANCE,1130-SPECIAL EDUCATION,1140-ALTERNATIVE SCHOOL,1145-AT RISK,1925-TECHNOLOGY FUND,1935 COUNTY,2711-VOCATIONAL EDUCATION Include Accounts not set up in Budget that have an Amended Budget: Yes

1120-900-1110-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	49,440.00	46,964.00	49,440.00	0.00
1120-900-1110-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	59,328.00	57,766.00	59,328.00	0.00
1120-900-1110-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	58,916.00	57,400.00	69,216.00	10,300.00
1120-900-1110-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	62,624.00	58,979.00	69,216.00	6,592.00
1120-900-1110-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	719.28	719.28	719.28	0.00
1120-900-1110-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	834.84	845.37	834.84	0.00
1120-900-1110-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	846.09	843.30	922.32	76.23
1120-900-1110-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	937.44	954.18	995.76	58.32

1120-900-1110-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	31,032.99	29,667.34	33,678.29	2,645.30
1120-900-1110-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	36,328.23	33,653.87	38,946.61	2,618.38
1120-900-1110-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	39,913.54	38,156.44	44,027.45	4,113.91
1120-900-1110-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	34,941.38	32,593.51	37,568.99	2,627.61
1120-900-1110-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	70,295.65	70,275.29	76,601.53	6,305.88
1120-900-1110-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	81,801.50	81,791.11	88,584.36	6,782.86
1120-900-1110-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	90,783.74	91,775.63	100,140.85	9,357.11
1120-900-1110-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	79,474.45	79,128.83	85,450.96	5,976.51

1120-900-1110-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	1,784.90	1,562.42	1,584.86	(200.04)
1120-900-1110-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	2,089.47	1,821.31	1,832.77	(256.70)
1120-900-1110-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	2,428.39	2,043.54	2,071.88	(356.51)
1120-900-1110-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	1,966.85	1,758.99	1,767.96	(198.89)
1120-900-1110-000-324-02-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-000-324-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST. MARTIN NORTH ELEMENTARY	1,000.00	1,000.00	0.00	(1,000.00)
1120-900-1110-000-324-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL LOWER ELEMENTARY	3,250.00	3,250.00	0.00	(3,250.00)
1120-900-1110-000-324-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE LOWER ELEMENTARY	8,884.75	8,884.75	0.00	(8,884.75)

1120-900-1110-000-340-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TECHNICAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES DISTRICT WIDE	4,313.16	4,313.16	0.00	(4,313.16)
1120-900-1110-000-610-01-9996	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	3,000.00	3,000.00
1120-900-1110-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	5,823.81	5,827.87	6,000.00	176.19
1120-900-1110-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	7,000.00	6,977.99	7,000.00	0.00
1120-900-1110-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	4,750.00	4,741.62	7,000.00	2,250.00
1120-900-1110-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	1,722.38	1,722.35	6,000.00	4,277.62
1120-900-1110-000-611-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SOFTWARE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1110-000-611-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SOFTWARE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-000-611-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS SOFTWARE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-000-615-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS COPY PAPER ST. MARTIN NORTH ELEMENTARY	190.38	190.38	0.00	(190.38)
1120-900-1110-000-615-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS COPY PAPER ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-000-615-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS COPY PAPER EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-000-615-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS COPY PAPER VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-000-653-01-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS PERIODICALS DISTRICT WIDE	0.00	0.00	4,400.00	4,400.00
1120-900-1110-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1110-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1110-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS DUES AND FEES VANCLEAVE LOWER ELEMENTARY	250.00	250.00	0.00	(250.00)
1120-900-1110-029-611-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TEXTBOOK ALLOCATION SOFTWARE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-029-654-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-061-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-061-130-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	6,000.00	6,000.00	0.00	(6,000.00)
1120-900-1110-061-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-061-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1110-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-061-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	459.00	451.59	0.00	(459.00)
1120-900-1110-061-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-061-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-061-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	1,044.00	1,044.00	0.00	(1,044.00)
1120-900-1110-061-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1110-061-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-061-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	21.60	23.20	0.00	(21.60)
1120-900-1110-084-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-084-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-084-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-084-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-084-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1110-084-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-084-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-084-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-084-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1110-084-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES KINDERGARTEN PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1120-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	1,384,902.28	1,384,902.28	1,658,125.00	273,222.72

1120-900-1120-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	1,116,717.58	1,115,643.38	1,228,290.00	111,572.42
1120-900-1120-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	1,496,960.66	1,495,650.16	1,698,500.00	201,539.34
1120-900-1120-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	1,227,250.38	1,226,471.07	1,375,195.00	147,944.62
1120-900-1120-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	917,115.64	914,075.86	1,129,990.00	212,874.36
1120-900-1120-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	979,733.16	978,954.98	1,193,970.00	214,236.84
1120-900-1120-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	1,347,975.09	1,345,925.31	1,449,275.00	101,299.91
1120-900-1120-000-111-26-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	70,000.00	70,000.00
1120-900-1120-000-112-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00

1120-900-1120-000-112-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL UPPER ELEMENTARY	13,010.40	13,010.40	14,184.00	1,173.60
1120-900-1120-000-112-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN NORTH ELEMENTARY	125,704.76	125,197.02	291,966.30	166,261.54
1120-900-1120-000-112-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN EAST ELEMENTARY	177,795.98	177,801.46	322,541.10	144,745.12
1120-900-1120-000-112-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-112-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL LOWER ELEMENTARY	165,095.40	168,655.72	377,985.60	212,890.20
1120-900-1120-000-112-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE LOWER ELEMENTARY	172,676.09	171,408.58	359,200.80	186,524.71
1120-900-1120-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES DISTRICT WIDE	765.00	765.00	0.00	(765.00)
1120-900-1120-000-121-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	270,125.00	270,125.00

1120-900-1120-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	11,155.00	11,815.00	0.00	(11,155.00)
1120-900-1120-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	375.00	375.00	0.00	(375.00)
1120-900-1120-000-121-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	1,700.00	2,015.00	0.00	(1,700.00)
1120-900-1120-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES ST. MARTIN EAST ELEMENTARY	2,145.00	2,600.00	0.00	(2,145.00)
1120-900-1120-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	4,582.50	4,752.50	0.00	(4,582.50)
1120-900-1120-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	260.00	260.00	0.00	(260.00)
1120-900-1120-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	200.00	195.00	0.00	(200.00)
1120-900-1120-000-131-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	143.16	143.16	0.00	(143.16)

1120-900-1120-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	16,200.00	14,998.27	15,000.00	(1,200.00)
1120-900-1120-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	13,200.00	13,172.41	12,600.00	(600.00)
1120-900-1120-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	19,200.00	17,975.06	17,400.00	(1,800.00)
1120-900-1120-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	15,600.00	14,283.34	13,200.00	(2,400.00)
1120-900-1120-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	15,000.00	10,749.12	11,400.00	(3,600.00)
1120-900-1120-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	11,400.00	11,383.02	12,000.00	600.00
1120-900-1120-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	12,378.66	12,331.92	12,000.00	(378.66)
1120-900-1120-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-1120-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1120-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	83,651.00	83,651.00	91,464.00	7,813.00
1120-900-1120-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	122,403.00	122,403.00	138,432.00	16,029.00
1120-900-1120-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	137,412.00	137,412.00	148,320.00	10,908.00
1120-900-1120-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	130,462.13	130,462.13	153,264.00	22,801.87
1120-900-1120-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	84,048.00	79,692.00	84,048.00	0.00
1120-900-1120-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	111,230.00	111,230.00	145,848.00	34,618.00
1120-900-1120-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	142,676.00	142,676.00	163,152.00	20,476.00

1120-900-1120-000-210-26-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1120-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-1120-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1120-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	2,272.92	1,994.28	2,216.76	(56.16)
1120-900-1120-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	2,516.40	2,351.34	2,512.08	(4.32)
1120-900-1120-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	2,696.76	2,527.20	2,518.56	(178.20)
1120-900-1120-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	2,185.92	1,953.63	2,150.28	(35.64)
1120-900-1120-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	1,920.24	1,261.44	1,451.52	(468.72)

1120-900-1120-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	1,744.68	1,605.63	1,962.84	218.16
1120-900-1120-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	2,833.92	2,778.12	2,970.00	136.08
1120-900-1120-000-215-26-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1120-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	51.35	0.00	0.00
1120-900-1120-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1120-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	108,087.70	105,313.11	129,079.17	20,991.47
1120-900-1120-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	89,864.82	89,864.82	117,263.54	27,398.72
1120-900-1120-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	107,725.13	107,725.13	131,266.44	23,541.31

1120-900-1120-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	108,541.22	103,665.71	130,886.67	22,345.45
1120-900-1120-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	70,984.96	66,817.34	87,316.37	16,331.41
1120-900-1120-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	83,209.28	83,209.28	121,172.64	37,963.36
1120-900-1120-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	111,251.00	111,251.00	139,266.50	28,015.50
1120-900-1120-000-220-26-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1120-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-1120-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1120-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	245,846.51	246,383.81	293,591.77	47,745.26

1120-900-1120-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	217,539.51	217,818.49	266,716.97	49,177.46
1120-900-1120-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	263,491.97	263,370.79	298,566.60	35,074.63
1120-900-1120-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	246,878.03	246,828.79	297,702.86	50,824.83
1120-900-1120-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	161,455.90	160,967.51	198,601.86	37,145.96
1120-900-1120-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	201,140.53	201,689.72	275,608.23	74,467.70
1120-900-1120-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	266,919.03	266,161.90	316,762.75	49,843.72
1120-900-1120-000-230-26-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1120-000-240-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS UNEMPLOYMENT COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-1120-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	2.90	0.00	0.00
1120-900-1120-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1120-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	6,307.37	5,509.40	6,074.34	(233.03)
1120-900-1120-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	5,891.26	4,850.57	5,518.31	(372.95)
1120-900-1120-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	7,311.30	5,860.32	6,177.27	(1,134.03)
1120-900-1120-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	6,652.51	5,491.68	6,159.41	(493.10)
1120-900-1120-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	5,731.29	3,594.85	4,109.01	(1,622.28)
1120-900-1120-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	5,374.97	4,483.63	5,702.27	327.30

1120-900-1120-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	5,518.82	5,911.76	6,553.71	1,034.89
1120-900-1120-000-260-26-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1120-000-320-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-320-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-321-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL CONSULTANTS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-324-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE	310,641.67	310,641.67	0.00	(310,641.67)
1120-900-1120-000-324-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL UPPER ELEMENTARY	9,288.54	9,288.54	0.00	(9,288.54)
1120-900-1120-000-324-04-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-1120-000-324-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST. MARTIN NORTH ELEMENTARY	4,313.00	3,792.50	0.00	(4,313.00)
1120-900-1120-000-324-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST. MARTIN EAST ELEMENTARY	10,122.90	10,122.90	0.00	(10,122.90)
1120-900-1120-000-324-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE UPPER ELEMENTARY	999.99	999.00	0.00	(999.99)
1120-900-1120-000-324-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL LOWER ELEMENTARY	10,197.00	10,197.00	0.00	(10,197.00)
1120-900-1120-000-324-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE LOWER ELEMENTARY	17,717.06	17,717.06	0.00	(17,717.06)
1120-900-1120-000-340-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TECHNICAL SERVICES EAST CENTRAL UPPER ELEMENTARY	350.00	350.00	0.00	(350.00)
1120-900-1120-000-340-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TECHNICAL SERVICES VANCLEAVE LOWER ELEMENTARY	700.00	700.00	0.00	(700.00)
1120-900-1120-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1120-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-580-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TRAVEL AND PER DIEM ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES DISTRICT WIDE	8,646.21	8,646.21	0.00	(8,646.21)
1120-900-1120-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	5,104.37	4,743.67	18,410.00	13,305.63
1120-900-1120-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	7,840.21	7,469.41	13,720.00	5,879.79
1120-900-1120-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	19,918.00	18,259.71	21,070.00	1,152.00
1120-900-1120-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	5,702.95	5,518.37	16,660.00	10,957.05

1120-900-1120-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	9,310.03	9,059.54	12,110.00	2,799.97
1120-900-1120-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	1,913.00	1,912.97	13,020.00	11,107.00
1120-900-1120-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	6,604.52	6,604.52	17,115.00	10,510.48
1120-900-1120-000-611-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-611-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-611-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE ST. MARTIN UPPER ELEMENTARY	640.00	640.00	0.00	(640.00)
1120-900-1120-000-611-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-611-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1120-000-611-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-611-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SOFTWARE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-615-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COPY PAPER EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-615-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COPY PAPER ST. MARTIN NORTH ELEMENTARY	5,157.72	5,157.72	0.00	(5,157.72)
1120-900-1120-000-615-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COPY PAPER ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-615-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COPY PAPER ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-615-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COPY PAPER VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-615-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COPY PAPER EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1120-000-615-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COPY PAPER VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-651-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOKS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-653-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PERIODICALS DISTRICT WIDE	0.00	0.00	8,700.00	8,700.00
1120-900-1120-000-653-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PERIODICALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-653-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PERIODICALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-654-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER BOOKS DISTRICT WIDE	1,902.30	1,902.30	0.00	(1,902.30)
1120-900-1120-000-654-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER BOOKS EAST CENTRAL UPPER ELEMENTARY	1,823.22	1,823.22	0.00	(1,823.22)
1120-900-1120-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	410.00	410.00	0.00	(410.00)

1120-900-1120-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	1,450.96	1,450.96	0.00	(1,450.96)
1120-900-1120-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	499.99	449.99	0.00	(499.99)
1120-900-1120-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-733-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COMPUTER EQPT>5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	494.67	494.67	0.00	(494.67)
1120-900-1120-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1120-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-735-26-2021	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY FY21	0.00	0.00	0.00	0.00
1120-900-1120-000-737-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS OTHER FURN & EQPT>5000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	309.93	309.93	0.00	(309.93)
1120-900-1120-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	282.00	280.83	0.00	(282.00)

1120-900-1120-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	599.99	246.00	0.00	(599.99)
1120-900-1120-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DUES AND FEES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DUES AND FEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-005-610-01-9996	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	100,305.00	100,305.00

1120-900-1120-005-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	1,894.96	1,894.96	0.00	(1,894.96)
1120-900-1120-005-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	627.27	627.27	0.00	(627.27)
1120-900-1120-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	1,892.36	1,892.36	0.00	(1,892.36)
1120-900-1120-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	994.52	994.52	0.00	(994.52)
1120-900-1120-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	631.58	631.58	0.00	(631.58)
1120-900-1120-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	1,947.59	1,933.63	0.00	(1,947.59)
1120-900-1120-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	1,262.69	1,262.69	0.00	(1,262.69)

1120-900-1120-005-615-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS IN LIEU OF EEF COPY PAPER EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-019-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	13,666.52	13,666.52	0.00	(13,666.52)
1120-900-1120-019-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	2,173.24	2,173.24	0.00	(2,173.24)
1120-900-1120-019-121-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-019-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES SUBSTITUTES ST. MARTIN EAST ELEMENTARY	13,810.36	13,620.76	0.00	(13,810.36)
1120-900-1120-019-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	4,672.58	4,672.58	0.00	(4,672.58)
1120-900-1120-019-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1120-019-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	5,357.52	5,357.52	0.00	(5,357.52)
1120-900-1120-019-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	1,167.00	1,167.00	0.00	(1,167.00)
1120-900-1120-019-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	2,185.50	2,185.50	0.00	(2,185.50)
1120-900-1120-019-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	64.80	33.75	0.00	(64.80)
1120-900-1120-019-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	32.40	0.00	0.00	(32.40)
1120-900-1120-019-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	64.80	0.00	0.00	(64.80)
1120-900-1120-019-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	29.70	33.75	0.00	(29.70)

1120-900-1120-019-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	97.20	8.10	0.00	(97.20)
1120-900-1120-019-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	32.40	0.00	0.00	(32.40)
1120-900-1120-019-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	64.80	14.85	0.00	(64.80)
1120-900-1120-019-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	1,045.49	1,045.48	0.00	(1,045.49)
1120-900-1120-019-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	166.26	166.26	0.00	(166.26)
1120-900-1120-019-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	1,056.49	1,045.16	0.00	(1,056.49)
1120-900-1120-019-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	337.58	337.58	0.00	(337.58)

1120-900-1120-019-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	409.85	382.19	0.00	(409.85)
1120-900-1120-019-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	2,377.97	2,377.93	0.00	(2,377.97)
1120-900-1120-019-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	378.14	378.14	0.00	(378.14)
1120-900-1120-019-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	2,403.00	2,369.99	0.00	(2,403.00)
1120-900-1120-019-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	813.03	813.03	0.00	(813.03)
1120-900-1120-019-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	932.21	932.24	0.00	(932.21)
1120-900-1120-019-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	49.20	52.09	0.00	(49.20)

1120-900-1120-019-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	8.69	8.69	0.00	(8.69)
1120-900-1120-019-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	49.72	52.02	0.00	(49.72)
1120-900-1120-019-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	19.62	19.62	0.00	(19.62)
1120-900-1120-019-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS COVID-19 EXPENSES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	20.16	21.28	0.00	(20.16)
1120-900-1120-026-810-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	5,260.00	5,260.00
1120-900-1120-026-810-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	5,420.00	5,420.00
1120-900-1120-026-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	6,020.00	6,020.00

1120-900-1120-026-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES ST. MARTIN EAST ELEMENTARY	0.00	0.00	6,420.00	6,420.00
1120-900-1120-026-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	3,460.00	3,460.00
1120-900-1120-026-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	5,630.00	5,630.00
1120-900-1120-026-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS FIELD TRIPS DUES AND FEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	6,490.00	6,490.00
1120-900-1120-028-320-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE UPPER ELEMENTARY	410.00	410.00	0.00	(410.00)
1120-900-1120-028-324-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL UPPER ELEMENTARY	1,196.00	0.00	0.00	(1,196.00)
1120-900-1120-028-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	349.59	221.94	1,578.00	1,228.41

1120-900-1120-028-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	408.00	58.94	354.00	(54.00)
1120-900-1120-028-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	1,788.00	0.00	1,806.00	18.00
1120-900-1120-028-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	232.00	232.00	450.00	218.00
1120-900-1120-028-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	568.00	314.62	1,038.00	470.00
1120-900-1120-028-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	541.34	252.49	504.00	(37.34)
1120-900-1120-028-611-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION SOFTWARE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-028-654-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION OTHER BOOKS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1120-028-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-028-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	299.00	299.00	0.00	(299.00)
1120-900-1120-028-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-028-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-028-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-028-810-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS SCIENCE ALLOCATION DUES AND FEES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1120-029-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-611-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION SOFTWARE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-611-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION SOFTWARE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-611-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION SOFTWARE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-611-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION SOFTWARE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1120-029-611-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION SOFTWARE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-1120-029-651-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	2,630.00	2,630.00
1120-900-1120-029-651-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	590.00	590.00
1120-900-1120-029-651-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	3,010.00	3,010.00
1120-900-1120-029-651-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN EAST ELEMENTARY	0.00	0.00	750.00	750.00
1120-900-1120-029-651-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	1,730.00	1,730.00

1120-900-1120-029-651-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-651-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	840.00	840.00
1120-900-1120-029-653-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION PERIODICALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-654-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-654-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-654-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-654-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1120-029-654-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS EAST CENTRAL LOWER ELEMENTARY	14,082.67	12,963.65	0.00	(14,082.67)
1120-900-1120-029-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1120-029-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-029-737-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS TEXTBOOK ALLOCATION OTHER FURN & EQPT>5000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-030-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS DISTRICT WIDE	139,948.76	139,948.76	0.00	(139,948.76)
1120-900-1120-030-651-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-030-651-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-030-651-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1120-030-651-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-030-651-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1120-061-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-130-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL UPPER ELEMENTARY	12,000.00	12,000.00	0.00	(12,000.00)
1120-900-1120-061-130-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN UPPER ELEMENTARY	12,000.00	12,000.00	0.00	(12,000.00)
1120-900-1120-061-130-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	12,000.00	12,000.00	0.00	(12,000.00)
1120-900-1120-061-130-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	6,000.00	6,000.00	0.00	(6,000.00)
1120-900-1120-061-130-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL LOWER ELEMENTARY	12,000.00	12,000.00	0.00	(12,000.00)

1120-900-1120-061-130-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE LOWER ELEMENTARY	6,000.00	6,000.00	0.00	(6,000.00)
1120-900-1120-061-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1120-061-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	918.00	856.17	0.00	(918.00)

1120-900-1120-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	918.00	905.79	0.00	(918.00)
1120-900-1120-061-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	918.00	842.70	0.00	(918.00)
1120-900-1120-061-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	459.00	452.79	0.00	(459.00)
1120-900-1120-061-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	918.00	818.60	0.00	(918.00)
1120-900-1120-061-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	459.00	416.39	0.00	(459.00)
1120-900-1120-061-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	2,088.00	2,088.00	0.00	(2,088.00)

1120-900-1120-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	2,088.00	2,088.00	0.00	(2,088.00)
1120-900-1120-061-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	2,088.00	2,088.00	0.00	(2,088.00)
1120-900-1120-061-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	1,044.00	1,044.00	0.00	(1,044.00)
1120-900-1120-061-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	2,088.00	2,088.00	0.00	(2,088.00)
1120-900-1120-061-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	1,044.00	1,044.00	0.00	(1,044.00)
1120-900-1120-061-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	43.20	46.40	0.00	(43.20)

1120-900-1120-061-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-061-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	43.20	46.40	0.00	(43.20)
1120-900-1120-061-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	43.20	46.40	0.00	(43.20)
1120-900-1120-061-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	21.60	23.20	0.00	(21.60)
1120-900-1120-061-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	43.20	46.40	0.00	(43.20)
1120-900-1120-061-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	21.60	23.20	0.00	(21.60)
1120-900-1120-077-324-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	950.00	950.00

1120-900-1120-077-324-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES ST. MARTIN NORTH ELEMENTARY	950.00	0.00	0.00	(950.00)
1120-900-1120-077-324-13-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	950.00	950.00
1120-900-1120-077-324-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES VANCLEAVE UPPER ELEMENTARY	2,100.00	950.00	950.00	(1,150.00)
1120-900-1120-077-611-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROJECT LEAD THE WAY GRANT SOFTWARE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-077-611-16-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS PROJECT LEAD THE WAY GRANT SOFTWARE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-084-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	1,260.00	2,730.00	0.00	(1,260.00)
1120-900-1120-084-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	5,512.50	5,512.50	0.00	(5,512.50)

1120-900-1120-084-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES ST. MARTIN EAST ELEMENTARY	7,560.00	7,560.00	0.00	(7,560.00)
1120-900-1120-084-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	7,500.00	6,982.50	0.00	(7,500.00)
1120-900-1120-084-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-084-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-084-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-084-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-084-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1120-084-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-084-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-084-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-084-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-084-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-084-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-084-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	208.84	0.00	0.00

1120-900-1120-084-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	421.72	0.00	0.00
1120-900-1120-084-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	578.35	0.00	0.00
1120-900-1120-084-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	534.17	0.00	0.00
1120-900-1120-084-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-084-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	219.24	475.02	0.00	(219.24)
1120-900-1120-084-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	959.18	959.18	0.00	(959.18)
1120-900-1120-084-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1120-084-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	922.64	1,214.96	0.00	(922.64)
1120-900-1120-084-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1120-084-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	10.83	0.00	0.00
1120-900-1120-084-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	23.20	0.00	0.00
1120-900-1120-084-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	30.48	0.00	0.00
1120-900-1120-084-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	26.44	0.00	0.00
1120-900-1120-084-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1120-999-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES ELEMENTARY PROGRAMS DISTRICT RESERVED COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1130-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1130-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	1,654,283.83	1,654,283.83	1,850,620.00	196,336.17
1120-900-1130-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	1,510,140.23	1,510,140.23	1,648,875.00	138,734.77
1120-900-1130-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	2,718,070.37	2,718,070.37	3,173,855.00	455,784.63
1120-900-1130-000-112-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL MIDDLE SCHOOL	20,721.60	20,491.36	23,068.80	2,347.20
1120-900-1130-000-112-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE MIDDLE SCHOOL	18,964.80	18,964.80	21,326.40	2,361.60
1120-900-1130-000-112-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS INSTRUCTIONAL AIDES ST.MARTIN MIDDLE SCHOOL	21,067.20	20,671.20	22,017.60	950.40

1120-900-1130-000-121-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	11,221.25	11,671.25	0.00	(11,221.25)
1120-900-1130-000-121-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	7,282.50	7,497.50	0.00	(7,282.50)
1120-900-1130-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	4,412.50	4,542.50	0.00	(4,412.50)
1120-900-1130-000-172-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	19,800.00	17,448.57	18,600.00	(1,200.00)
1120-900-1130-000-172-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	16,200.00	15,977.40	13,800.00	(2,400.00)
1120-900-1130-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	32,400.00	30,135.74	31,200.00	(1,200.00)
1120-900-1130-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1130-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	127,846.00	127,846.00	128,000.00	154.00

1120-900-1130-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	145,436.00	141,463.00	153,264.00	7,828.00
1120-900-1130-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	247,200.00	242,775.00	257,088.00	9,888.00
1120-900-1130-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1130-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	3,279.96	3,137.31	2,881.44	(398.52)
1120-900-1130-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	2,226.96	2,247.93	2,377.08	150.12
1120-900-1130-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	5,185.08	4,953.96	5,137.56	(47.52)
1120-900-1130-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1130-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	127,188.47	126,863.30	144,760.15	17,571.68

1120-900-1130-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	115,938.17	114,237.34	128,826.17	12,888.00
1120-900-1130-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	207,379.59	202,848.19	246,871.18	39,491.59
1120-900-1130-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1130-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	295,292.98	295,292.98	329,258.25	33,965.27
1120-900-1130-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	269,085.68	269,085.68	293,016.24	23,930.56
1120-900-1130-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	481,784.71	481,784.71	561,510.63	79,725.92
1120-900-1130-000-240-01-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS UNEMPLOYMENT COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-1130-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00

1120-900-1130-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	8,176.67	6,586.91	6,812.27	(1,364.40)
1120-900-1130-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	6,793.69	6,482.56	6,582.81	(210.88)
1120-900-1130-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	12,388.77	10,731.71	11,617.51	(771.26)
1120-900-1130-000-320-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. EAST CENTRAL MIDDLE SCHOOL	5,800.00	5,800.00	0.00	(5,800.00)
1120-900-1130-000-320-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-000-324-01-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE	173,786.67	173,786.67	0.00	(173,786.67)
1120-900-1130-000-324-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL MIDDLE SCHOOL	4,714.00	4,714.00	0.00	(4,714.00)
1120-900-1130-000-324-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE MIDDLE SCHOOL	3,073.80	3,073.80	0.00	(3,073.80)

1120-900-1130-000-324-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST.MARTIN MIDDLE SCHOOL	1,971.60	1,971.60	0.00	(1,971.60)
1120-900-1130-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-000-440-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS RENTALS ST.MARTIN MIDDLE SCHOOL	632.25	632.25	0.00	(632.25)
1120-900-1130-000-550-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PRINTING AND BINDING EAST CENTRAL MIDDLE SCHOOL	367.69	367.69	0.00	(367.69)
1120-900-1130-000-580-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TRAVEL AND PER DIEM EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	6,885.85	6,885.85	20,650.00	13,764.15

1120-900-1130-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	6,991.84	6,990.24	18,025.00	11,033.16
1120-900-1130-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	24,421.23	24,115.52	34,825.00	10,403.77
1120-900-1130-000-611-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOFTWARE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-000-611-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOFTWARE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-000-611-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SOFTWARE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-000-615-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COPY PAPER EAST CENTRAL MIDDLE SCHOOL	3,998.40	3,998.40	0.00	(3,998.40)
1120-900-1130-000-615-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COPY PAPER VANCLEAVE MIDDLE SCHOOL	2,538.40	2,538.40	0.00	(2,538.40)
1120-900-1130-000-615-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COPY PAPER ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-1130-000-651-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOKS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-000-653-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PERIODICALS VANCLEAVE MIDDLE SCHOOL	3,289.20	3,289.20	0.00	(3,289.20)
1120-900-1130-000-654-01-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER BOOKS DISTRICT WIDE	7,622.40	7,622.40	5,200.00	(2,422.40)
1120-900-1130-000-654-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER BOOKS VANCLEAVE MIDDLE SCHOOL	1,374.35	1,374.35	0.00	(1,374.35)
1120-900-1130-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-000-733-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COMPUTER EQPT>5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-1130-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	2,466.50	2,466.50	0.00	(2,466.50)
1120-900-1130-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	1,056.99	1,056.99	0.00	(1,056.99)
1120-900-1130-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	178.50	178.50	0.00	(178.50)
1120-900-1130-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	4,108.42	4,062.80	0.00	(4,108.42)
1120-900-1130-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	608.00	608.00	0.00	(608.00)
1120-900-1130-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-1130-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DUES AND FEES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-005-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	3,158.31	3,158.31	0.00	(3,158.31)
1120-900-1130-005-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	1,895.02	1,895.02	0.00	(1,895.02)
1120-900-1130-005-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	3,074.10	3,074.10	0.00	(3,074.10)
1120-900-1130-005-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS IN LIEU OF EEF COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-019-121-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COVID-19 EXPENSES SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-019-121-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COVID-19 EXPENSES SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-1130-019-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COVID-19 EXPENSES SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	6,888.24	6,888.24	0.00	(6,888.24)
1120-900-1130-019-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COVID-19 EXPENSES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	1,648.00	0.00	0.00	(1,648.00)
1120-900-1130-019-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COVID-19 EXPENSES GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	2,884.00	2,701.00	0.00	(2,884.00)
1120-900-1130-019-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COVID-19 EXPENSES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	97.20	0.00	0.00	(97.20)
1120-900-1130-019-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COVID-19 EXPENSES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	64.80	0.00	0.00	(64.80)
1120-900-1130-019-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COVID-19 EXPENSES GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	18.90	17.55	0.00	(18.90)
1120-900-1130-019-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COVID-19 EXPENSES SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	526.95	530.07	0.00	(526.95)

1120-900-1130-019-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COVID-19 EXPENSES RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	1,198.55	1,198.56	0.00	(1,198.55)
1120-900-1130-019-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS COVID-19 EXPENSES WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	24.80	24.79	0.00	(24.80)
1120-900-1130-026-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS FIELD TRIPS DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-026-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS FIELD TRIPS DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-026-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS FIELD TRIPS DUES AND FEES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-028-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SCIENCE ALLOCATION TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-028-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	2,166.06	2,150.58	1,770.00	(396.06)

1120-900-1130-028-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	1,512.00	1,506.01	1,545.00	33.00
1120-900-1130-028-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	3,002.59	2,932.92	2,985.00	(17.59)
1120-900-1130-028-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SCIENCE ALLOCATION OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-028-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SCIENCE ALLOCATION OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-028-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS SCIENCE ALLOCATION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-029-324-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION EDUCATIONAL VIRTUAL LICENSES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-029-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-1130-029-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-029-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-029-611-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION SOFTWARE ST.MARTIN MIDDLE SCHOOL	796.00	0.00	0.00	(796.00)
1120-900-1130-029-651-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL MIDDLE SCHOOL	(229.27)	(229.27)	2,950.00	3,179.27
1120-900-1130-029-651-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE MIDDLE SCHOOL	4,958.79	4,942.90	2,575.00	(2,383.79)
1120-900-1130-029-651-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST.MARTIN MIDDLE SCHOOL	11,697.42	0.00	4,975.00	(6,722.42)
1120-900-1130-029-653-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION PERIODICALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-1130-029-654-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-029-654-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS VANCLEAVE MIDDLE SCHOOL	541.21	541.21	0.00	(541.21)
1120-900-1130-029-654-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS ST.MARTIN MIDDLE SCHOOL	2,585.70	2,585.70	0.00	(2,585.70)
1120-900-1130-029-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-029-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-029-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-030-651-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-1130-030-651-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-030-651-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-061-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-061-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-061-130-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST.MARTIN MIDDLE SCHOOL	7,516.00	9,016.00	0.00	(7,516.00)
1120-900-1130-061-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-061-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-1130-061-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-061-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-061-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	513.25	658.24	0.00	(513.25)
1120-900-1130-061-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-061-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-061-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	1,220.78	1,568.78	0.00	(1,220.78)
1120-900-1130-061-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-1130-061-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	28.46	35.66	0.00	(28.46)
1120-900-1130-077-324-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL MIDDLE SCHOOL	1,150.00	950.00	1,150.00	0.00
1120-900-1130-077-324-18-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	1,150.00	1,150.00
1120-900-1130-077-324-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES ST.MARTIN MIDDLE SCHOOL	1,150.00	950.00	1,150.00	0.00
1120-900-1130-077-611-04-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT SOFTWARE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1130-077-611-24-0000	DISTRICT MAINTENANCE EXPENDITURES MIDDLE SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT SOFTWARE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	80,000.00	80,000.00

1120-900-1140-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	2,292,035.30	2,292,035.30	2,451,200.00	159,164.70
1120-900-1140-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	3,341,311.39	3,341,311.39	3,639,396.00	298,084.61
1120-900-1140-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	1,943,005.90	1,943,005.90	2,243,328.00	300,322.10
1120-900-1140-000-112-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL HIGH SCHOOL	24,264.00	24,255.60	26,625.60	2,361.60
1120-900-1140-000-112-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN HIGH SCHOOL	18,964.80	18,964.80	21,326.40	2,361.60
1120-900-1140-000-112-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE HIGH SCHOOL	25,315.20	25,315.20	27,676.80	2,361.60
1120-900-1140-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SUBSTITUTES EAST CENTRAL HIGH SCHOOL	782.50	782.50	0.00	(782.50)
1120-900-1140-000-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SUBSTITUTES ST. MARTIN HIGH SCHOOL	4,350.00	5,000.00	0.00	(4,350.00)

1120-900-1140-000-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SUBSTITUTES VANCLEAVE HIGH SCHOOL	7,215.00	7,490.00	0.00	(7,215.00)
1120-900-1140-000-172-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	22,800.00	23,209.81	23,400.00	600.00
1120-900-1140-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	38,400.00	37,641.97	36,000.00	(2,400.00)
1120-900-1140-000-172-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	21,600.00	20,928.79	21,000.00	(600.00)
1120-900-1140-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1140-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	185,497.00	185,497.00	192,816.00	7,319.00
1120-900-1140-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	295,788.00	295,788.00	301,584.00	5,796.00
1120-900-1140-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	164,253.00	160,664.00	163,152.00	(1,101.00)

1120-900-1140-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1140-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	3,518.64	3,871.80	3,852.36	333.72
1120-900-1140-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	5,532.84	5,233.14	5,189.40	(343.44)
1120-900-1140-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	3,395.52	3,293.51	3,543.48	147.96
1120-900-1140-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1140-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	169,206.50	169,206.50	185,988.82	16,782.32
1120-900-1140-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	249,533.86	249,533.86	277,444.42	27,910.56
1120-900-1140-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	142,046.24	142,046.24	169,983.46	27,937.22

1120-900-1140-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1140-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	407,203.62	407,203.62	423,033.25	15,829.63
1120-900-1140-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	589,607.27	591,624.53	631,049.69	41,442.42
1120-900-1140-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	341,846.48	346,520.70	386,628.83	44,782.35
1120-900-1140-000-240-01-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS UNEMPLOYMENT COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-1140-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-1140-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	10,177.19	9,062.67	8,752.48	(1,424.71)
1120-900-1140-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	15,334.68	13,174.68	13,056.26	(2,278.42)

1120-900-1140-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	8,548.95	7,732.82	7,999.26	(549.69)
1120-900-1140-000-320-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-000-324-01-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE	12,000.00	12,000.00	0.00	(12,000.00)
1120-900-1140-000-324-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL HIGH SCHOOL	1,211.00	1,211.00	0.00	(1,211.00)
1120-900-1140-000-324-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST. MARTIN HIGH SCHOOL	2,520.00	2,520.00	0.00	(2,520.00)
1120-900-1140-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	1,841.20	641.20	0.00	(1,841.20)
1120-900-1140-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	1,000.00	1,000.00	0.00	(1,000.00)

1120-900-1140-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS RENTALS ST. MARTIN HIGH SCHOOL	810.30	585.30	0.00	(810.30)
1120-900-1140-000-525-01-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS VEHICLE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-1140-000-550-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PRINTING AND BINDING ST. MARTIN HIGH SCHOOL	1,610.25	1,310.50	0.00	(1,610.25)
1120-900-1140-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	30,866.00	30,866.00
1120-900-1140-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	10,309.15	8,787.21	28,420.00	18,110.85
1120-900-1140-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	15,090.13	15,090.08	45,010.00	29,919.87

1120-900-1140-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	12,385.31	12,381.55	25,725.00	13,339.69
1120-900-1140-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-000-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-000-615-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COPY PAPER EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-000-615-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COPY PAPER ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-000-615-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COPY PAPER VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-000-654-01-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER BOOKS DISTRICT WIDE	4,738.74	4,738.74	4,800.00	61.26

1120-900-1140-000-654-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER BOOKS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-000-654-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER BOOKS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	11,745.00	0.00	0.00	(11,745.00)
1120-900-1140-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	3,998.85	3,998.85	0.00	(3,998.85)
1120-900-1140-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	11,001.84	10,391.24	0.00	(11,001.84)
1120-900-1140-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1140-000-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	6,782.19	6,782.19	0.00	(6,782.19)
1120-900-1140-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	4,649.10	4,649.10	0.00	(4,649.10)
1120-900-1140-000-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DUES AND FEES EAST CENTRAL HIGH SCHOOL	36.00	36.00	0.00	(36.00)
1120-900-1140-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DUES AND FEES ST. MARTIN HIGH SCHOOL	4,910.29	4,054.29	0.00	(4,910.29)
1120-900-1140-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-005-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	2,970.07	2,970.07	0.00	(2,970.07)

1120-900-1140-005-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	1,263.85	1,263.85	0.00	(1,263.85)
1120-900-1140-019-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COVID-19 EXPENSES SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-019-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COVID-19 EXPENSES SUBSTITUTES ST. MARTIN HIGH SCHOOL	11,055.20	7,738.64	0.00	(11,055.20)
1120-900-1140-019-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COVID-19 EXPENSES SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-019-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COVID-19 EXPENSES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	64.80	0.00	0.00	(64.80)
1120-900-1140-019-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COVID-19 EXPENSES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	97.20	0.00	0.00	(97.20)
1120-900-1140-019-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COVID-19 EXPENSES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	533.60	592.00	0.00	(533.60)

1120-900-1140-019-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COVID-19 EXPENSES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	1,362.41	1,346.50	0.00	(1,362.41)
1120-900-1140-019-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS COVID-19 EXPENSES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	27.59	30.35	0.00	(27.59)
1120-900-1140-028-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	3,973.00	1,813.58	4,060.00	87.00
1120-900-1140-028-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	6,275.00	5,854.15	6,430.00	155.00
1120-900-1140-028-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	3,600.00	3,535.47	3,675.00	75.00
1120-900-1140-028-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-028-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1140-028-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-028-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS SCIENCE ALLOCATION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-029-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-029-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-029-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-029-651-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL HIGH SCHOOL	0.00	(884.65)	5,684.00	5,684.00
1120-900-1140-029-651-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN HIGH SCHOOL	0.00	0.00	9,002.00	9,002.00

1120-900-1140-029-651-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE HIGH SCHOOL	27,832.40	6,741.41	5,145.00	(22,687.40)
1120-900-1140-029-654-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-029-654-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS VANCLEAVE HIGH SCHOOL	10,257.13	0.00	0.00	(10,257.13)
1120-900-1140-029-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-029-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-029-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-029-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS TEXTBOOK ALLOCATION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1140-030-651-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-030-651-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-030-651-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT TEXTBOOK ALLOCATION TEXTBOOKS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-051-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS ACCELERATED ASSESSMENTS DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-061-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-061-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-061-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1140-061-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	6,000.00	6,000.00	0.00	(6,000.00)
1120-900-1140-061-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	30,000.00	30,000.00	0.00	(30,000.00)
1120-900-1140-061-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	18,000.00	18,000.00	0.00	(18,000.00)
1120-900-1140-061-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-061-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-061-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-061-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1140-061-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-061-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-061-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	459.00	459.00	0.00	(459.00)
1120-900-1140-061-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	2,295.00	2,206.69	0.00	(2,295.00)
1120-900-1140-061-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	1,377.00	1,276.03	0.00	(1,377.00)
1120-900-1140-061-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	1,044.00	1,044.00	0.00	(1,044.00)
1120-900-1140-061-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	5,220.00	5,220.00	0.00	(5,220.00)

1120-900-1140-061-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	3,132.00	3,132.00	0.00	(3,132.00)
1120-900-1140-061-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	21.60	23.20	0.00	(21.60)
1120-900-1140-061-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	108.00	116.00	0.00	(108.00)
1120-900-1140-061-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	64.80	69.60	0.00	(64.80)
1120-900-1140-077-324-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL HIGH SCHOOL	3,600.00	3,200.00	3,600.00	0.00
1120-900-1140-077-324-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES ST. MARTIN HIGH SCHOOL	5,800.00	3,200.00	3,600.00	(2,200.00)
1120-900-1140-077-324-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT EDUCATIONAL VIRTUAL LICENSES VANCLEAVE HIGH SCHOOL	4,850.00	0.00	3,600.00	(1,250.00)

1120-900-1140-077-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-077-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-077-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-077-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-077-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-077-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS PROJECT LEAD THE WAY GRANT OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-084-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1140-084-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-084-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-084-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-084-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-084-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-084-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-084-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1140-084-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-084-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-084-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-084-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-084-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-084-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-084-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1140-084-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-084-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-084-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1140-999-320-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	10,000.00	10,000.00
1120-900-1140-999-320-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN HIGH SCHOOL	15,000.00	10,000.00	10,000.00	(5,000.00)
1120-900-1140-999-320-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE HIGH SCHOOL	10,000.00	5,000.00	10,000.00	0.00
1120-900-1140-999-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED DUES AND FEES EAST CENTRAL HIGH SCHOOL	1,093.00	1,093.00	1,500.00	407.00

1120-900-1140-999-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED DUES AND FEES ST. MARTIN HIGH SCHOOL	1,250.00	1,080.00	1,500.00	250.00
1120-900-1140-999-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES HIGH SCHOOL PROGRAMS DISTRICT RESERVED DUES AND FEES VANCLEAVE HIGH SCHOOL	978.00	978.00	1,500.00	522.00
1120-900-1142-051-810-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS ACCELERATED ASSESSMENTS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1120-900-1142-061-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1142-061-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1142-061-111-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1120-900-1142-061-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	12,000.00	12,000.00	0.00	(12,000.00)

1120-900-1142-061-130-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VOCATIONAL TECHNOLOGY CENTER	12,000.00	12,000.00	0.00	(12,000.00)
1120-900-1142-061-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1142-061-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1142-061-210-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1120-900-1142-061-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1142-061-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1142-061-215-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00

1120-900-1142-061-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	918.00	882.68	0.00	(918.00)
1120-900-1142-061-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1142-061-220-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	918.00	885.95	0.00	(918.00)
1120-900-1142-061-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	2,088.00	2,088.00	0.00	(2,088.00)
1120-900-1142-061-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1142-061-230-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	2,088.00	2,088.00	0.00	(2,088.00)
1120-900-1142-061-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	43.20	46.40	0.00	(43.20)

1120-900-1142-061-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1142-061-260-90-0000	DISTRICT MAINTENANCE EXPENDITURES CAREER AND TECHNICAL PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	43.20	46.40	0.00	(43.20)
1120-900-1196-000-324-01-0000	DISTRICT MAINTENANCE EXPENDITURES E-LEARNING PROGRAMS EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE	77,880.00	77,880.00	110,805.68	32,925.68
1120-900-1196-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES E-LEARNING PROGRAMS TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	65,000.00	65,000.00
1120-900-1210-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	133,740.00	133,714.27	151,277.50	17,537.50
1120-900-1210-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	63,195.00	63,195.00	68,005.00	4,810.00
1120-900-1210-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	100,955.00	100,955.00	112,485.00	11,530.00
1120-900-1210-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	50,490.00	50,490.00	55,860.00	5,370.00

1120-900-1210-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	173,176.00	173,176.00	188,060.00	14,884.00
1120-900-1210-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	29,465.00	29,439.27	33,102.50	3,637.50
1120-900-1210-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	61,495.75	61,209.51	71,605.00	10,109.25
1120-900-1210-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	227.50	227.50	0.00	(227.50)
1120-900-1210-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	172.50	172.50	0.00	(172.50)
1120-900-1210-000-121-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	550.00	550.00	0.00	(550.00)
1120-900-1210-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN EAST ELEMENTARY	65.00	65.00	0.00	(65.00)
1120-900-1210-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	280.00	280.00	0.00	(280.00)

1120-900-1210-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	65.00	65.00	0.00	(65.00)
1120-900-1210-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	1,870.00	1,870.00	0.00	(1,870.00)
1120-900-1210-000-130-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SUPPLEMENTAL PAY DISTRICT WIDE	6,000.00	6,000.00	0.00	(6,000.00)
1120-900-1210-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	1,800.00	1,799.48	1,500.00	(300.00)
1120-900-1210-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	600.00	600.00	600.00	0.00
1120-900-1210-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	1,200.00	1,200.00	1,200.00	0.00
1120-900-1210-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	600.00	600.00	0.00
1120-900-1210-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	1,800.00	1,800.00	1,800.00	0.00

1120-900-1210-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	600.00	599.48	300.00	(300.00)
1120-900-1210-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	600.00	597.49	600.00	0.00
1120-900-1210-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-1210-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	7,416.00	7,278.00	7,416.00	0.00
1120-900-1210-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	4,944.00	4,852.00	4,944.00	0.00
1120-900-1210-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	4,852.00	4,852.00	4,944.00	92.00
1120-900-1210-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	4,944.00	4,852.00	4,944.00	0.00
1120-900-1210-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	14,556.00	14,556.00	14,832.00	276.00

1120-900-1210-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	2,472.00	2,426.00	2,472.00	0.00
1120-900-1210-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1210-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-1210-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	262.44	262.44	262.44	0.00
1120-900-1210-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	108.00	108.00	108.00	0.00
1120-900-1210-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	212.76	216.00	216.00	3.24
1120-900-1210-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	106.92	108.00	108.00	1.08
1120-900-1210-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	216.00	216.00	216.00	0.00

1120-900-1210-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	54.00	54.00	54.00	0.00
1120-900-1210-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	108.00	108.00	108.00	0.00
1120-900-1210-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	382.50	425.96	0.00	(382.50)
1120-900-1210-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	10,368.81	10,297.14	11,687.48	1,318.67
1120-900-1210-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	4,880.32	4,384.72	5,248.28	367.96
1120-900-1210-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	7,814.86	7,487.53	8,696.90	882.04
1120-900-1210-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	3,908.39	3,431.91	4,319.19	410.80
1120-900-1210-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	13,385.66	12,910.94	14,524.29	1,138.63

1120-900-1210-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	2,299.97	2,282.92	2,555.29	255.32
1120-900-1210-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	4,750.32	4,893.14	5,523.68	773.36
1120-900-1210-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	870.00	1,044.00	0.00	(870.00)
1120-900-1210-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	23,731.50	23,579.51	26,583.29	2,851.79
1120-900-1210-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	11,100.33	11,100.36	11,937.27	836.94
1120-900-1210-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	17,774.97	17,775.00	19,781.19	2,006.22
1120-900-1210-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	8,889.66	8,889.72	9,824.04	934.38
1120-900-1210-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	30,445.82	30,445.80	33,035.64	2,589.82

1120-900-1210-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	5,892.74	5,226.71	5,812.04	(80.70)
1120-900-1210-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	10,804.66	10,754.39	12,563.67	1,759.01
1120-900-1210-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	23.60	0.00	0.00
1120-900-1210-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	596.38	524.94	550.00	(46.38)
1120-900-1210-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	280.70	247.36	246.98	(33.72)
1120-900-1210-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	449.48	396.89	409.27	(40.21)
1120-900-1210-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	224.80	197.85	203.26	(21.54)
1120-900-1210-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	738.15	677.53	683.50	(54.65)

1120-900-1210-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	132.29	116.44	120.25	(12.04)
1120-900-1210-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	300.10	243.73	259.94	(40.16)
1120-900-1210-000-580-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1210-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1210-000-580-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1210-000-580-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1210-000-580-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS TRAVEL AND PER DIEM ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1210-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	1,125.00	1,124.46	1,125.00	0.00

1120-900-1210-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	70.01	66.42	450.00	379.99
1120-900-1210-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	725.00	701.10	900.00	175.00
1120-900-1210-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	275.00	274.82	450.00	175.00
1120-900-1210-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	1,350.00	1,326.75	1,350.00	0.00
1120-900-1210-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	225.00	0.00	225.00	0.00
1120-900-1210-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	275.00	272.85	450.00	175.00
1120-900-1210-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	204.99	204.99	0.00	(204.99)
1120-900-1210-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1210-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1210-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1210-000-810-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES ST. MARTIN NORTH ELEMENTARY	175.00	175.00	0.00	(175.00)
1120-900-1210-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES ST. MARTIN UPPER ELEMENTARY	175.00	175.00	0.00	(175.00)
1120-900-1210-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES ST. MARTIN EAST ELEMENTARY	175.00	175.00	0.00	(175.00)
1120-900-1210-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1210-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DUES AND FEES ST.MARTIN MIDDLE SCHOOL	175.00	175.00	0.00	(175.00)
1120-900-1210-061-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1210-061-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1210-061-130-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	6,000.00	6,000.00	0.00	(6,000.00)
1120-900-1210-061-130-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	6,000.00	6,000.00	0.00	(6,000.00)
1120-900-1210-061-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1210-061-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1210-061-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1210-061-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1210-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	459.00	411.16	0.00	(459.00)
1120-900-1210-061-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	459.00	420.32	0.00	(459.00)
1120-900-1210-061-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1210-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	1,044.00	1,044.00	0.00	(1,044.00)
1120-900-1210-061-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	1,044.00	1,044.00	0.00	(1,044.00)
1120-900-1210-061-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1210-061-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	21.60	23.20	0.00	(21.60)

1120-900-1210-061-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	21.60	23.20	0.00	(21.60)
1120-900-1210-061-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1210-999-610-13-9000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-1210-999-731-13-9000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DISTRICT RESERVED COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY HURRICANE ZETA 2020	1,794.00	1,794.00	0.00	(1,794.00)
1120-900-1210-999-735-13-9000	DISTRICT MAINTENANCE EXPENDITURES GIFTED EDUCATION PROGRAMS DISTRICT RESERVED OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-1220-000-111-14-2020	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY FY20	0.00	0.00	0.00	0.00
1120-900-1220-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES DISTRICT WIDE	270.00	270.00	0.00	(270.00)

1120-900-1220-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-1220-000-210-14-2020	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY FY20	0.00	0.00	0.00	0.00
1120-900-1220-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-1220-000-215-14-2020	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY FY20	0.00	0.00	0.00	0.00
1120-900-1220-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	20.65	0.00	0.00
1120-900-1220-000-220-14-2020	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY FY20	0.00	0.00	0.00	0.00
1120-900-1220-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	13.05	13.05	0.00	(13.05)
1120-900-1220-000-230-14-2020	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY FY20	0.00	0.00	0.00	0.00

1120-900-1220-000-240-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS UNEMPLOYMENT COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-1220-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	1.02	0.00	0.00
1120-900-1220-000-260-14-2020	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY FY20	0.00	0.00	0.00	0.00
1120-900-1220-000-610-10-2021	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY FY21	0.00	0.00	0.00	0.00
1120-900-1220-000-610-16-2021	DISTRICT MAINTENANCE EXPENDITURES SPECIAL EDUCATION PROGRAMS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY FY21	0.00	0.00	0.00	0.00
1120-900-1240-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES JUVENILE DETENTION CENTER OTHER PROFESSIONAL SERVICES DISTRICT WIDE	30,000.00	28,904.69	30,000.00	0.00
1120-900-1250-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-1250-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1250-000-112-10-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1250-000-112-11-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1250-000-112-13-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1250-000-112-14-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1250-000-112-24-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS INSTRUCTIONAL AIDES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1250-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1250-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1250-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1250-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1250-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1250-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1250-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1250-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1250-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1250-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1250-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-1250-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1250-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1250-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1250-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1250-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1250-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-1250-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1250-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1250-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1250-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1250-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1250-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-1250-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1250-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1250-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1250-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1250-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1250-005-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES TITLE I PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	1,894.99	1,894.99	0.00	(1,894.99)
1120-900-1280-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1280-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1280-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1280-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1280-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1280-005-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-1280-019-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA COVID-19 EXPENSES TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1280-019-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA COVID-19 EXPENSES TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1280-061-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-1280-061-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-1280-061-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-1280-061-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-1280-061-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-1280-061-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-1910-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	517,048.00	517,048.00
1120-900-1910-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	33,478.00	33,478.00	35,000.00	1,522.00
1120-900-1910-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	14,275.00	15,390.80	15,000.00	725.00
1120-900-1910-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	21,950.00	21,950.00	23,000.00	1,050.00
1120-900-1910-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-1910-000-111-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL VANCLEAVE ATTENDANCE CENTER	81,000.00	81,000.00	85,040.00	4,040.00
1120-900-1910-000-111-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL EAST CENTRAL ATTENDANCE CENTER	18,191.00	18,191.00	85,040.00	66,849.00
1120-900-1910-000-111-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TEACHERS AND PROFESSIONAL ST. MARTIN ATTENDANCE CENTER	81,000.00	81,000.00	85,040.00	4,040.00
1120-900-1910-000-114-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER EMPLOYEES EAST CENTRAL HIGH SCHOOL	7,998.80	8,648.80	8,500.00	501.20
1120-900-1910-000-114-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER EMPLOYEES ST. MARTIN HIGH SCHOOL	5,292.50	5,393.20	5,300.00	7.50
1120-900-1910-000-114-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER EMPLOYEES VANCLEAVE HIGH SCHOOL	8,128.00	8,743.00	8,700.00	572.00
1120-900-1910-000-125-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES PLAYOFF PER DIEM EAST CENTRAL HIGH SCHOOL	28,361.68	28,361.68	25,000.00	(3,361.68)
1120-900-1910-000-125-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES PLAYOFF PER DIEM ST. MARTIN HIGH SCHOOL	9,809.78	9,809.78	25,000.00	15,190.22

1120-900-1910-000-125-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES PLAYOFF PER DIEM VANCLEAVE HIGH SCHOOL	14,966.20	18,936.50	25,000.00	10,033.80
1120-900-1910-000-130-04-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL MIDDLE SCHOOL	36,500.00	36,500.00	36,500.00	0.00
1120-900-1910-000-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	147,000.00	147,000.00	147,000.00	0.00
1120-900-1910-000-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	150,515.66	151,416.66	152,000.00	1,484.34
1120-900-1910-000-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	37,200.00	40,500.00	38,000.00	800.00
1120-900-1910-000-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	141,000.00	141,000.00	141,000.00	0.00
1120-900-1910-000-130-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SUPPLEMENTAL PAY ST.MARTIN MIDDLE SCHOOL	33,500.00	33,500.00	33,500.00	0.00
1120-900-1910-000-172-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER SALARY INCENTIVES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	600.00	600.00

1120-900-1910-000-172-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER SALARY INCENTIVES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	600.00	600.00
1120-900-1910-000-172-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER SALARY INCENTIVES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	600.00	600.00
1120-900-1910-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	4,944.00	4,440.00	4,944.00	0.00
1120-900-1910-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	778.00	778.00	4,944.00	4,166.00
1120-900-1910-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	4,944.00	4,852.00	4,944.00	0.00
1120-900-1910-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	108.00	99.00	108.00	0.00
1120-900-1910-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	108.00	18.00	108.00	0.00
1120-900-1910-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	108.00	108.00	108.00	0.00

1120-900-1910-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	2,792.25	2,643.67	2,800.00	7.75
1120-900-1910-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	13,806.57	15,853.28	15,000.00	1,193.43
1120-900-1910-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	12,606.48	13,237.38	12,600.00	(6.48)
1120-900-1910-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	2,715.75	3,015.90	2,800.00	84.25
1120-900-1910-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	12,465.68	14,057.55	13,500.00	1,034.32
1120-900-1910-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	2,562.75	2,489.21	2,500.00	(62.75)
1120-900-1910-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	6,196.50	6,152.15	6,551.46	354.96
1120-900-1910-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	6,120.00	1,322.90	6,551.46	431.46

1120-900-1910-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	6,196.50	6,107.29	6,551.46	354.96
1120-900-1910-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	5,655.00	5,655.03	5,655.00	0.00
1120-900-1910-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	35,755.04	35,755.04	5,071.23	(30,683.81)
1120-900-1910-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	27,368.58	30,170.67	28,000.00	631.42
1120-900-1910-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	5,916.00	6,785.97	6,300.00	384.00
1120-900-1910-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	24,438.30	28,937.65	27,000.00	2,561.70
1120-900-1910-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	5,829.00	5,829.00	5,800.00	(29.00)
1120-900-1910-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	15,680.00	14,094.00	14,901.36	(778.64)

1120-900-1910-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	3,165.23	3,165.20	14,901.36	11,736.13
1120-900-1910-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	15,680.00	14,094.00	14,901.36	(778.64)
1120-900-1910-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	131.40	139.44	135.00	3.60
1120-900-1910-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	723.48	1,051.90	1,050.00	326.52
1120-900-1910-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	586.75	838.54	800.00	213.25
1120-900-1910-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	127.80	156.19	150.00	22.20
1120-900-1910-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	690.45	956.60	950.00	259.55
1120-900-1910-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	120.60	129.08	125.00	4.40

1120-900-1910-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	352.00	313.20	308.30	(43.70)
1120-900-1910-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	352.00	77.04	308.30	(43.70)
1120-900-1910-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	352.00	313.20	308.30	(43.70)
1120-900-1910-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	1,236.60	1,236.60	0.00	(1,236.60)
1120-900-1910-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES RENTALS ST. MARTIN HIGH SCHOOL	500.00	500.00	0.00	(500.00)
1120-900-1910-000-530-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES POSTAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1910-000-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	113.12	113.12	0.00	(113.12)
1120-900-1910-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-000-580-24-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES TRAVEL AND PER DIEM ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	36,141.91	34,828.70	45,000.00	8,858.09
1120-900-1910-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	35,501.00	33,170.62	45,000.00	9,499.00
1120-900-1910-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	34,301.74	34,245.71	45,000.00	10,698.26
1120-900-1910-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOFTWARE EAST CENTRAL HIGH SCHOOL	2,449.00	2,449.00	0.00	(2,449.00)

1120-900-1910-000-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOFTWARE ST. MARTIN HIGH SCHOOL	1,849.00	1,849.00	0.00	(1,849.00)
1120-900-1910-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-000-631-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES GASOLINE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	3,905.90	3,905.90	0.00	(3,905.90)
1120-900-1910-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	7,850.00	7,850.00	0.00	(7,850.00)
1120-900-1910-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	14,049.00	14,049.00	0.00	(14,049.00)
1120-900-1910-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	139.98	139.98	0.00	(139.98)

1120-900-1910-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	9,442.48	9,442.48	0.00	(9,442.48)
1120-900-1910-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	8,056.00	8,056.00	0.00	(8,056.00)
1120-900-1910-000-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-000-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DUES AND FEES EAST CENTRAL HIGH SCHOOL	220.00	220.00	0.00	(220.00)
1120-900-1910-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DUES AND FEES ST. MARTIN HIGH SCHOOL	945.00	945.00	0.00	(945.00)
1120-900-1910-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-012-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	9,999.25	9,110.70	0.00	(9,999.25)
1120-900-1910-012-590-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS MISCELLANEOUS PURCHASED SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	11,600.00	11,600.00

1120-900-1910-012-590-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS MISCELLANEOUS PURCHASED SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	12,100.00	12,100.00
1120-900-1910-012-590-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS MISCELLANEOUS PURCHASED SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	9,100.00	9,100.00
1120-900-1910-012-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	10,000.00	9,995.00	0.00	(10,000.00)
1120-900-1910-012-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	10,000.00	8,944.87	0.00	(10,000.00)
1120-900-1910-012-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES HELMETS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.75	0.00	0.00	(0.75)
1120-900-1910-039-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	145.00	145.00	0.00	(145.00)
1120-900-1910-039-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	6,965.53	6,750.05	6,771.00	(194.53)

1120-900-1910-039-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	8,831.00	8,769.19	9,842.00	1,011.00
1120-900-1910-039-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	1,511.49	1,147.66	6,364.00	4,852.51
1120-900-1910-039-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA SOFTWARE VANCLEAVE HIGH SCHOOL	2,700.00	2,700.00	0.00	(2,700.00)
1120-900-1910-039-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-039-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	414.97	414.97	0.00	(414.97)
1120-900-1910-039-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-039-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1910-039-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC PRORATA DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-053-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	6,000.00	6,000.00	20,000.00	14,000.00
1120-900-1910-053-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	16,781.40	16,378.91	20,000.00	3,218.60
1120-900-1910-053-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	13,531.07	13,094.34	20,000.00	6,468.93
1120-900-1910-053-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-053-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	16,404.98	16,404.98	0.00	(16,404.98)
1120-900-1910-053-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	4,846.10	4,846.10	0.00	(4,846.10)

1120-900-1910-053-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	6,226.05	6,226.05	0.00	(6,226.05)
1120-900-1910-053-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-053-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-053-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-053-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-053-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-053-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1910-053-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	1,195.04	1,087.07	0.00	(1,195.04)
1120-900-1910-053-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-053-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	359.99	359.99	0.00	(359.99)
1120-900-1910-053-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-053-751-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES IMP.OTHER THAN BLDG<25,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-053-753-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES UPGRADES IMP. OTHER THAN BLDG >25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-054-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	11,940.34	0.00	0.00	(11,940.34)

1120-900-1910-054-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	5,000.00	31.50	0.00	(5,000.00)
1120-900-1910-054-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-054-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-1910-054-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-1910-054-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-1910-054-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-054-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1910-054-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-054-728-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT BLDG IMP<25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-054-729-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT BLDG IMP >25,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-054-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-054-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	1,767.00	1,767.00	0.00	(1,767.00)
1120-900-1910-054-737-01-9996	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT>5000 DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	45,000.00	45,000.00
1120-900-1910-054-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1910-054-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	10,000.00	10,000.00	0.00	(10,000.00)
1120-900-1910-054-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-054-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-054-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	13,233.00	13,233.00	0.00	(13,233.00)
1120-900-1910-054-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-054-753-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT IMP. OTHER THAN BLDG >25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-054-753-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT IMP. OTHER THAN BLDG >25000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1910-055-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES CARRYOVER REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	14,152.15	14,000.00	0.00	(14,152.15)
1120-900-1910-055-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES CARRYOVER REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-055-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES CARRYOVER REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-055-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES CARRYOVER GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	3,735.00	3,735.00	0.00	(3,735.00)
1120-900-1910-055-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES CARRYOVER OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-055-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES CARRYOVER EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-055-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC FACILITIES CARRYOVER EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	1,339.00	1,339.00	0.00	(1,339.00)

1120-900-1910-059-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES N I B OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-059-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES N I B EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-059-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES N I B EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	5,000.00	5,000.00	0.00	(5,000.00)
1120-900-1910-089-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-089-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-089-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-089-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	14,486.00	8,147.00	0.00	(14,486.00)

1120-900-1910-089-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-1910-089-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-1910-089-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-1910-089-728-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI BLDG IMP<25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-089-729-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI BLDG IMP >25,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-089-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-089-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	7,514.00	13,853.00	0.00	(7,514.00)

1120-900-1910-089-737-01-9996	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT>5000 DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	45,000.00	45,000.00
1120-900-1910-089-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-089-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	10,000.00	10,000.00	0.00	(10,000.00)
1120-900-1910-089-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-089-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-089-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-089-753-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI IMP. OTHER THAN BLDG >25000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1910-089-753-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES ATHLETIC MATCHING GRANT DONATI IMP. OTHER THAN BLDG >25000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1910-999-330-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED OTHER PROFESSIONAL SERVICES EAST CENTRAL HIGH SCHOOL	10,000.00	10,000.00	10,000.00	0.00
1120-900-1910-999-330-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED OTHER PROFESSIONAL SERVICES ST. MARTIN HIGH SCHOOL	10,000.00	10,000.00	10,000.00	0.00
1120-900-1910-999-330-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED OTHER PROFESSIONAL SERVICES VANCLEAVE HIGH SCHOOL	10,000.00	10,000.00	10,000.00	0.00
1120-900-1910-999-440-06-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED RENTALS EAST CENTRAL HIGH SCHOOL	250.00	0.00	0.00	(250.00)
1120-900-1910-999-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED RENTALS ST. MARTIN HIGH SCHOOL	4,725.00	0.00	5,000.00	275.00
1120-900-1910-999-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES ATHLETIC ACTIVITIES DISTRICT RESERVED RENTALS VANCLEAVE HIGH SCHOOL	1,600.00	0.00	2,500.00	900.00

1120-900-1920-000-000-11-0102	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ST. MARTIN HIGH SCHOOL ATHLETICS	0.00	0.00	0.00	0.00
1120-900-1920-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1920-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1920-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1920-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1920-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1920-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1920-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1920-000-125-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES PLAYOFF PER DIEM EAST CENTRAL HIGH SCHOOL	1,500.00	0.00	0.00	(1,500.00)
1120-900-1920-000-125-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES PLAYOFF PER DIEM ST. MARTIN HIGH SCHOOL	1,500.00	0.00	0.00	(1,500.00)

1120-900-1920-000-125-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES PLAYOFF PER DIEM VANCLEAVE HIGH SCHOOL	1,500.00	0.00	0.00	(1,500.00)
1120-900-1920-000-130-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL UPPER ELEMENTARY	1,750.00	1,750.00	1,750.00	0.00
1120-900-1920-000-130-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL MIDDLE SCHOOL	8,250.00	8,250.00	8,250.00	0.00
1120-900-1920-000-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	33,666.00	35,666.00	33,666.00	0.00
1120-900-1920-000-130-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	1,750.00	1,750.00	1,750.00	0.00
1120-900-1920-000-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	45,395.00	45,395.00	43,395.00	(2,000.00)
1120-900-1920-000-130-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN UPPER ELEMENTARY	1,381.00	1,381.00	1,381.00	0.00
1120-900-1920-000-130-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	1,375.00	1,375.00	1,375.00	0.00

1120-900-1920-000-130-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	1,000.00	1,000.00	1,000.00	0.00
1120-900-1920-000-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	8,500.00	8,500.00	8,500.00	0.00
1120-900-1920-000-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	45,315.00	46,255.00	43,315.00	(2,000.00)
1120-900-1920-000-130-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY EAST CENTRAL LOWER ELEMENTARY	1,000.00	1,000.00	1,000.00	0.00
1120-900-1920-000-130-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY ST.MARTIN MIDDLE SCHOOL	9,500.00	9,500.00	9,500.00	0.00
1120-900-1920-000-130-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SUPPLEMENTAL PAY VANCLEAVE LOWER ELEMENTARY	1,000.00	1,000.00	1,000.00	0.00
1120-900-1920-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1920-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-1920-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1920-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1920-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1920-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1920-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1920-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1920-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1920-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1920-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1920-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1920-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1920-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1920-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1920-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1920-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1920-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	133.89	132.48	133.89	0.00
1120-900-1920-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	631.14	623.86	631.14	0.00
1120-900-1920-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	2,575.46	2,703.91	2,575.46	0.00
1120-900-1920-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	133.89	127.16	133.89	0.00
1120-900-1920-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	3,472.72	3,306.56	3,472.72	0.00
1120-900-1920-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	105.65	96.75	105.65	0.00
1120-900-1920-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	105.19	86.36	105.19	0.00
1120-900-1920-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	76.50	73.03	76.50	0.00

1120-900-1920-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	650.26	582.20	650.26	0.00
1120-900-1920-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	3,466.60	3,237.53	3,466.60	0.00
1120-900-1920-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	76.50	76.10	76.50	0.00
1120-900-1920-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	726.75	718.18	726.75	0.00
1120-900-1920-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	76.50	74.22	76.50	0.00
1120-900-1920-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	304.50	304.44	304.50	0.00
1120-900-1920-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	1,435.50	1,435.44	1,435.50	0.00
1120-900-1920-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	5,161.88	5,161.88	5,161.88	0.00

1120-900-1920-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	304.50	304.44	304.50	0.00
1120-900-1920-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	6,941.73	6,941.76	6,941.73	0.00
1120-900-1920-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	240.29	240.36	240.29	0.00
1120-900-1920-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	239.25	239.30	239.25	0.00
1120-900-1920-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	174.00	174.00	174.00	0.00
1120-900-1920-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	1,479.00	1,478.98	1,479.00	0.00
1120-900-1920-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	7,352.37	7,352.36	7,352.37	0.00
1120-900-1920-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	174.00	174.00	174.00	0.00

1120-900-1920-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	1,653.00	1,653.00	1,653.00	0.00
1120-900-1920-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	174.00	174.00	174.00	0.00
1120-900-1920-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	6.30	6.88	6.30	0.00
1120-900-1920-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	29.70	32.00	29.70	0.00
1120-900-1920-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	110.40	137.22	110.40	0.00
1120-900-1920-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	6.30	6.84	6.30	0.00
1120-900-1920-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	163.42	176.66	163.42	0.00
1120-900-1920-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	4.97	5.20	4.97	0.00

1120-900-1920-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	4.95	5.22	4.95	0.00
1120-900-1920-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	3.60	3.84	3.60	0.00
1120-900-1920-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	30.60	32.86	30.60	0.00
1120-900-1920-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	163.14	178.01	163.14	0.00
1120-900-1920-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	3.60	3.88	3.60	0.00
1120-900-1920-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	34.20	36.76	34.20	0.00
1120-900-1920-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	3.60	3.88	3.60	0.00
1120-900-1920-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1920-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-590-20-0219	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES MISCELLANEOUS PURCHASED SERV. VANCLEAVE HIGH SCHOOL GENERAL	0.00	0.00	0.00	0.00
1120-900-1920-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	2,906.77	2,906.77	0.00	(2,906.77)
1120-900-1920-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1920-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-740-20-0131	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL COLORGUARD/WINTERGUARD	0.00	0.00	0.00	0.00
1120-900-1920-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-1920-000-810-90-0906	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DUES AND FEES VOCATIONAL TECHNOLOGY CENTER TEACHER ACADEMY	0.00	0.00	0.00	0.00
1120-900-1920-000-890-06-0231	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES MISCELLANEOUS EXPENDITURES EAST CENTRAL HIGH SCHOOL MISCELLANEOUS	0.00	0.00	0.00	0.00
1120-900-1920-033-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	326.00	326.00	0.00	(326.00)
1120-900-1920-033-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	6,369.01	6,205.78	12,075.00	5,705.99
1120-900-1920-033-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	5,159.67	5,159.67	23,625.00	18,465.33
1120-900-1920-033-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	11,701.15	5,260.98	17,925.00	6,223.85
1120-900-1920-033-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND SOFTWARE ST. MARTIN HIGH SCHOOL	202.00	202.00	0.00	(202.00)

1120-900-1920-033-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	4,639.94	4,239.95	0.00	(4,639.94)
1120-900-1920-033-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	9,931.33	9,931.33	0.00	(9,931.33)
1120-900-1920-033-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-033-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-033-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	12,232.00	12,232.00	0.00	(12,232.00)
1120-900-1920-033-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-033-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	3,898.85	3,794.85	0.00	(3,898.85)

1120-900-1920-034-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-034-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	5,780.00	5,171.78	0.00	(5,780.00)
1120-900-1920-034-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-034-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	17,945.07	2,233.50	0.00	(17,945.07)
1120-900-1920-034-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	4,978.69	1,545.40	0.00	(4,978.69)
1120-900-1920-034-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-034-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	8,011.67	8,011.67	0.00	(8,011.67)

1120-900-1920-034-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	44,464.36	34,827.04	0.00	(44,464.36)
1120-900-1920-034-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-034-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES ADDITIONAL BAND CARRYOVER EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	770.40	0.00	0.00
1120-900-1920-056-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES BAND MATCHING GRANT OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-092-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES BAND MATCHING GRANT DONATION OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1920-095-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES APPLES FOR EDUCATION GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	5,043.72	0.00	5,043.72	0.00
1120-900-1920-999-440-06-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DISTRICT RESERVED RENTALS EAST CENTRAL HIGH SCHOOL	16,707.75	16,707.75	17,000.00	292.25

1120-900-1920-999-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DISTRICT RESERVED RENTALS ST. MARTIN HIGH SCHOOL	18,015.75	17,871.75	18,000.00	(15.75)
1120-900-1920-999-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES STUDENT ACTIVITIES DISTRICT RESERVED RENTALS VANCLEAVE HIGH SCHOOL	16,060.75	16,060.75	17,000.00	939.25
1120-900-1923-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1923-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1923-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1923-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1923-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1923-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-1923-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1923-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1923-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1923-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-1923-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1923-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-1923-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES AWARDS / GRADUATIONS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-1990-000-580-90-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00

1120-900-1990-000-610-90-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1120-900-1990-000-740-90-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1120-900-1990-999-810-06-6001	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION DISTRICT RESERVED DUES AND FEES EAST CENTRAL HIGH SCHOOL ACT WORKKEYS	8,100.00	8,100.00	8,100.00	0.00
1120-900-1990-999-810-11-6001	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION DISTRICT RESERVED DUES AND FEES ST. MARTIN HIGH SCHOOL ACT WORKKEYS	13,212.00	13,212.00	13,500.00	288.00
1120-900-1990-999-810-20-6001	DISTRICT MAINTENANCE EXPENDITURES OTHER INSTRUCTION DISTRICT RESERVED DUES AND FEES VANCLEAVE HIGH SCHOOL ACT WORKKEYS	5,316.00	5,316.00	5,400.00	84.00
1120-900-2120-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	69,140.00	69,140.00	74,614.00	5,474.00
1120-900-2120-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	57,910.00	57,910.00	66,312.00	8,402.00

1120-900-2120-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	153,860.00	153,860.00	141,828.00	(12,032.00)
1120-900-2120-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	60,351.00	60,351.00	66,312.00	5,961.00
1120-900-2120-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	185,525.00	185,370.29	203,895.00	18,370.00
1120-900-2120-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	56,283.00	56,283.00	62,189.00	5,906.00
1120-900-2120-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	57,097.00	57,097.00	63,655.00	6,558.00
1120-900-2120-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	53,029.00	53,029.00	59,532.00	6,503.00
1120-900-2120-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	71,581.00	71,581.00	57,401.00	(14,180.00)
1120-900-2120-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	114,193.00	114,193.00	130,631.00	16,438.00

1120-900-2120-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	60,351.00	60,351.00	57,401.00	(2,950.00)
1120-900-2120-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	112,620.00	112,620.00	121,720.00	9,100.00
1120-900-2120-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	59,537.00	59,537.00	65,648.00	6,111.00
1120-900-2120-000-113-01-9996	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2120-000-113-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL EAST CENTRAL UPPER ELEMENTARY	16,990.40	16,655.00	20,488.00	3,497.60
1120-900-2120-000-113-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL EAST CENTRAL MIDDLE SCHOOL	18,559.20	18,350.53	23,640.00	5,080.80
1120-900-2120-000-113-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL EAST CENTRAL HIGH SCHOOL	22,111.20	22,111.20	22,458.00	346.80
1120-900-2120-000-113-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST. MARTIN NORTH ELEMENTARY	17,360.40	14,131.00	21,670.00	4,309.60

1120-900-2120-000-113-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST. MARTIN HIGH SCHOOL	16,576.00	16,576.00	32,505.00	15,929.00
1120-900-2120-000-113-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST. MARTIN UPPER ELEMENTARY	23,680.00	23,680.00	21,670.00	(2,010.00)
1120-900-2120-000-113-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST. MARTIN EAST ELEMENTARY	17,774.80	16,525.76	21,670.00	3,895.20
1120-900-2120-000-113-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL VANCLEAVE UPPER ELEMENTARY	18,144.80	16,329.59	23,246.00	5,101.20
1120-900-2120-000-113-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL VANCLEAVE MIDDLE SCHOOL	18,929.20	18,929.20	24,034.00	5,104.80
1120-900-2120-000-113-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL VANCLEAVE HIGH SCHOOL	24,079.60	24,079.60	29,156.00	5,076.40
1120-900-2120-000-113-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL EAST CENTRAL LOWER ELEMENTARY	16,990.40	16,576.00	21,670.00	4,679.60
1120-900-2120-000-113-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL ST.MARTIN MIDDLE SCHOOL	18,144.80	14,492.87	35,263.00	17,118.20

1120-900-2120-000-113-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES CLERICAL VANCLEAVE LOWER ELEMENTARY	19,343.60	19,343.60	24,428.00	5,084.40
1120-900-2120-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-000-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-000-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2120-000-131-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	21.02	21.02	0.00	(21.02)
1120-900-2120-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	600.00	0.00	600.00	0.00
1120-900-2120-000-172-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	600.00	600.00	600.00	0.00
1120-900-2120-000-172-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	1,200.00	1,200.00	1,200.00	0.00
1120-900-2120-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	600.00	600.00	600.00	0.00
1120-900-2120-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	1,800.00	1,798.53	1,800.00	0.00
1120-900-2120-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	600.00	600.00	600.00	0.00
1120-900-2120-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	600.00	600.00	0.00

1120-900-2120-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	600.00	600.00	600.00	0.00
1120-900-2120-000-172-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	600.00	600.00	0.00	(600.00)
1120-900-2120-000-172-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	1,200.00	1,200.00	600.00	(600.00)
1120-900-2120-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	600.00	600.00	0.00	(600.00)
1120-900-2120-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	600.00	600.00	600.00	0.00
1120-900-2120-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	600.00	600.00	600.00	0.00
1120-900-2120-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2120-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	9,888.00	10,287.50	9,888.00	0.00

1120-900-2120-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	9,888.00	9,704.00	9,888.00	0.00
1120-900-2120-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	8,724.00	4,852.00	9,888.00	1,164.00
1120-900-2120-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	9,888.00	8,468.00	9,888.00	0.00
1120-900-2120-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	19,776.00	19,408.00	19,776.00	0.00
1120-900-2120-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	4,944.00	4,852.00	4,944.00	0.00
1120-900-2120-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	9,888.00	8,468.00	9,888.00	0.00
1120-900-2120-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	9,888.00	9,704.00	9,888.00	0.00
1120-900-2120-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	9,888.00	8,880.00	9,888.00	0.00

1120-900-2120-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	9,888.00	9,704.00	9,888.00	0.00
1120-900-2120-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	4,944.00	4,852.00	4,944.00	0.00
1120-900-2120-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	9,888.00	7,552.00	9,888.00	0.00
1120-900-2120-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	4,944.00	4,852.00	4,944.00	0.00
1120-900-2120-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2120-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	144.72	158.22	144.72	0.00
1120-900-2120-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	145.80	149.04	149.04	3.24
1120-900-2120-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	261.36	242.55	409.32	147.96

1120-900-2120-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	142.56	136.35	108.00	(34.56)
1120-900-2120-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	357.48	360.72	360.72	3.24
1120-900-2120-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	156.60	155.52	159.84	3.24
1120-900-2120-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	35.64	29.16	0.00	(35.64)
1120-900-2120-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	144.72	147.96	147.96	3.24
1120-900-2120-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	162.00	149.40	167.40	5.40
1120-900-2120-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	216.00	216.00	108.00	(108.00)
1120-900-2120-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	142.56	144.72	36.72	(105.84)

1120-900-2120-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	255.96	141.66	108.00	(147.96)
1120-900-2120-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	146.88	150.12	150.12	3.24
1120-900-2120-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2120-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	6,588.98	5,694.80	7,321.20	732.22
1120-900-2120-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	5,895.80	5,724.51	6,927.23	1,031.43
1120-900-2120-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	13,553.60	12,605.73	12,659.68	(893.92)
1120-900-2120-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	5,990.82	5,190.55	6,776.53	785.71
1120-900-2120-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	15,598.43	14,873.40	18,222.31	2,623.88

1120-900-2120-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	6,163.07	5,710.08	6,461.12	298.05
1120-900-2120-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	5,773.59	5,308.67	6,573.27	799.68
1120-900-2120-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	5,382.53	5,140.51	6,378.42	995.89
1120-900-2120-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	6,969.93	6,795.50	6,229.78	(740.15)
1120-900-2120-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	10,669.65	10,201.93	12,269.60	1,599.95
1120-900-2120-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	5,962.52	5,755.97	6,048.94	86.42
1120-900-2120-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	9,770.03	9,352.67	12,055.10	2,285.07
1120-900-2120-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	6,080.27	5,935.42	6,936.71	856.44

1120-900-2120-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2120-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	14,949.97	14,928.32	16,652.15	1,702.18
1120-900-2120-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	13,410.04	13,373.73	15,756.05	2,346.01
1120-900-2120-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	30,827.79	30,827.76	28,794.57	(2,033.22)
1120-900-2120-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	13,208.77	13,064.28	15,413.27	2,204.50
1120-900-2120-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	35,478.77	35,451.47	41,446.81	5,968.04
1120-900-2120-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	14,017.96	14,017.92	14,695.87	677.91
1120-900-2120-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	12,914.76	12,914.78	14,950.95	2,036.19

1120-900-2120-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	12,172.80	12,172.79	14,507.77	2,334.97
1120-900-2120-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	15,853.17	15,853.17	14,169.69	(1,683.48)
1120-900-2120-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	24,268.23	24,268.20	27,907.33	3,639.10
1120-900-2120-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	13,493.35	13,493.35	13,758.35	265.00
1120-900-2120-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	22,222.04	22,222.03	27,419.44	5,197.40
1120-900-2120-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	13,829.63	13,829.60	15,777.62	1,947.99
1120-900-2120-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2120-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	310.73	331.83	344.53	33.80

1120-900-2120-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	339.10	297.25	325.98	(13.12)
1120-900-2120-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	779.55	685.08	595.75	(183.80)
1120-900-2120-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	344.57	291.24	318.89	(25.68)
1120-900-2120-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	897.15	787.83	857.53	(39.62)
1120-900-2120-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	354.48	311.44	304.05	(50.43)
1120-900-2120-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	332.08	287.35	309.33	(22.75)
1120-900-2120-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	309.59	270.95	300.17	(9.42)
1120-900-2120-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	400.89	352.28	293.16	(107.73)

1120-900-2120-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	613.68	539.28	577.40	(36.28)
1120-900-2120-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	342.94	299.89	284.65	(58.29)
1120-900-2120-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	535.20	492.45	567.30	32.10
1120-900-2120-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	349.71	307.28	326.43	(23.28)
1120-900-2120-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	1,000.00	1,000.00	500.00	(500.00)
1120-900-2120-000-320-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN EAST ELEMENTARY	420.00	420.00	0.00	(420.00)
1120-900-2120-000-320-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	290.74	0.00	0.00	(290.74)

1120-900-2120-000-530-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-000-530-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-000-530-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-000-530-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-000-531-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAGE EAST CENTRAL UPPER ELEMENTARY	150.00	150.00	0.00	(150.00)
1120-900-2120-000-531-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES POSTAGE EAST CENTRAL LOWER ELEMENTARY	120.00	120.00	0.00	(120.00)
1120-900-2120-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	220.84	220.84	2,040.00	1,819.16
1120-900-2120-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2120-000-580-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-000-580-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES DISTRICT WIDE	2,284.16	2,145.49	2,200.00	(84.16)
1120-900-2120-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	552.72	552.72	920.50	367.78
1120-900-2120-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	870.25	868.69	1,032.50	162.25
1120-900-2120-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	1,074.26	1,074.26	1,421.00	346.74

1120-900-2120-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	868.23	868.23	948.50	80.27
1120-900-2120-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	1,971.25	1,971.04	2,250.50	279.25
1120-900-2120-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	918.00	370.09	1,053.50	135.50
1120-900-2120-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	492.50	492.20	1,123.50	631.00
1120-900-2120-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	570.50	570.50	605.50	35.00
1120-900-2120-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	762.00	761.30	901.25	139.25
1120-900-2120-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	1,243.08	1,243.08	1,286.25	43.17
1120-900-2120-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	683.75	683.75	985.25	301.50

1120-900-2120-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	1,240.01	1,234.03	1,741.25	501.24
1120-900-2120-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	1,253.00	1,253.00	1,135.75	(117.25)
1120-900-2120-000-611-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOFTWARE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-000-611-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES SOFTWARE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2120-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2120-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	149.03	149.03	0.00	(149.03)
1120-900-2120-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	260.00	259.68	0.00	(260.00)

1120-900-2120-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	120.00	119.99	0.00	(120.00)
1120-900-2120-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	439.99	439.99	0.00	(439.99)
1120-900-2120-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES DISTRICT WIDE	2,200.00	2,200.00	3,260.00	1,060.00
1120-900-2120-000-810-02-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	150.00	150.00	0.00	(150.00)

1120-900-2120-000-810-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST. MARTIN NORTH ELEMENTARY	129.00	129.00	0.00	(129.00)
1120-900-2120-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST. MARTIN HIGH SCHOOL	225.00	225.00	0.00	(225.00)
1120-900-2120-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST. MARTIN UPPER ELEMENTARY	125.00	125.00	0.00	(125.00)
1120-900-2120-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-000-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	150.00	150.00	0.00	(150.00)
1120-900-2120-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES DUES AND FEES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2120-061-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-061-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-061-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-061-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2120-061-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-111-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1120-900-2120-061-130-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-130-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	3,000.00	3,000.00	0.00	(3,000.00)
1120-900-2120-061-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	6,000.00	6,000.00	0.00	(6,000.00)
1120-900-2120-061-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	6,000.00	6,000.00	0.00	(6,000.00)
1120-900-2120-061-130-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL LOWER ELEMENTARY	6,000.00	6,000.00	0.00	(6,000.00)

1120-900-2120-061-130-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VOCATIONAL TECHNOLOGY CENTER	6,000.00	6,000.00	0.00	(6,000.00)
1120-900-2120-061-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-061-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-061-210-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00

1120-900-2120-061-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-061-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-061-215-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1120-900-2120-061-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2120-061-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	229.50	208.98	0.00	(229.50)
1120-900-2120-061-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	459.00	449.40	0.00	(459.00)
1120-900-2120-061-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-061-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-061-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-061-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2120-061-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	459.00	413.06	0.00	(459.00)
1120-900-2120-061-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	459.00	445.08	0.00	(459.00)
1120-900-2120-061-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-220-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	459.00	448.73	0.00	(459.00)
1120-900-2120-061-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	522.00	522.00	0.00	(522.00)

1120-900-2120-061-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	1,044.00	1,044.00	0.00	(1,044.00)
1120-900-2120-061-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-061-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-061-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-061-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	1,044.00	1,044.00	0.00	(1,044.00)
1120-900-2120-061-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	1,044.00	1,044.00	0.00	(1,044.00)

1120-900-2120-061-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-230-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	1,044.00	1,044.00	0.00	(1,044.00)
1120-900-2120-061-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	10.80	10.80	0.00	(10.80)
1120-900-2120-061-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	21.60	23.20	0.00	(21.60)
1120-900-2120-061-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2120-061-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2120-061-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	21.60	23.20	0.00	(21.60)
1120-900-2120-061-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	21.60	23.20	0.00	(21.60)
1120-900-2120-061-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2120-061-260-90-0000	DISTRICT MAINTENANCE EXPENDITURES GUIDANCE SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	21.60	23.20	0.00	(21.60)
1120-900-2130-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2130-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2130-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	57,360.00	57,360.00	60,095.00	2,735.00

1120-900-2130-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	50,995.00	50,995.00	53,560.00	2,565.00
1120-900-2130-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	50,430.00	50,430.00	45,934.00	(4,496.00)
1120-900-2130-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	46,475.00	49,835.00	52,010.00	5,535.00
1120-900-2130-000-112-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES INSTRUCTIONAL AIDES DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2130-000-114-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER EMPLOYEES EAST CENTRAL UPPER ELEMENTARY	21,344.40	21,344.40	23,688.00	2,343.60
1120-900-2130-000-114-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER EMPLOYEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-000-114-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER EMPLOYEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	870.00	870.00	0.00	(870.00)

1120-900-2130-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-000-121-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2130-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	382.50	382.50	0.00	(382.50)
1120-900-2130-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	600.00	600.00	600.00	0.00
1120-900-2130-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	600.00	600.00	0.00
1120-900-2130-000-172-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	600.00	600.00	600.00	0.00
1120-900-2130-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	600.00	388.00	600.00	0.00

1120-900-2130-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2130-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	4,944.00	4,852.00	4,944.00	0.00
1120-900-2130-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2130-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	4,944.00	4,852.00	4,944.00	0.00
1120-900-2130-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	(583.50)	0.00	0.00
1120-900-2130-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	4,944.00	3,616.00	4,944.00	0.00
1120-900-2130-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	2,380.00	2,380.00	0.00	(2,380.00)

1120-900-2130-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2130-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	43.20	46.44	46.44	3.24
1120-900-2130-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	54.12	0.00	0.00	(54.12)
1120-900-2130-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	108.00	108.00	108.00	0.00
1120-900-2130-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	108.00	108.00	108.00	0.00
1120-900-2130-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	25.44	(6.36)	0.00	(25.44)
1120-900-2130-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	106.92	81.00	108.00	1.08

1120-900-2130-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	147.84	95.04	87.48	(60.36)
1120-900-2130-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2130-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	1,632.85	1,611.78	1,812.13	179.28
1120-900-2130-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2130-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	4,433.94	4,319.88	4,643.17	209.23
1120-900-2130-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	3,947.02	3,900.04	4,143.24	196.22
1120-900-2130-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	2.30	2.30	0.00	(2.30)

1120-900-2130-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	3,903.80	3,891.78	3,559.85	(343.95)
1120-900-2130-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	2,619.73	3,772.46	4,024.67	1,404.94
1120-900-2130-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2130-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	4,183.50	3,713.88	4,121.71	(61.79)
1120-900-2130-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2130-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	10,085.04	10,085.04	10,560.93	475.89
1120-900-2130-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	8,977.53	8,977.56	9,423.84	446.31

1120-900-2130-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	8,879.22	8,879.28	8,096.92	(782.30)
1120-900-2130-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	7,309.84	8,738.82	9,154.14	1,844.30
1120-900-2130-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2130-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	93.92	86.01	85.28	(8.64)
1120-900-2130-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2130-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	255.02	224.12	218.50	(36.52)

1120-900-2130-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	227.02	199.52	194.98	(32.04)
1120-900-2130-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	53.69	0.00	0.00	(53.69)
1120-900-2130-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	224.53	197.32	167.52	(57.01)
1120-900-2130-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	207.13	194.77	189.40	(17.73)
1120-900-2130-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	4,500.00	0.00	4,500.00	0.00
1120-900-2130-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2130-000-580-70-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES TRAVEL AND PER DIEM ST. MARTIN ATTENDANCE CENTER	20.00	16.09	0.00	(20.00)

1120-900-2130-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2130-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	862.00	862.00	1,841.00	979.00
1120-900-2130-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	938.51	897.53	2,065.00	1,126.49
1120-900-2130-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	1,413.93	1,248.33	2,842.00	1,428.07
1120-900-2130-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	1,095.68	1,095.16	1,897.00	801.32
1120-900-2130-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	1,758.53	1,688.45	4,501.00	2,742.47
1120-900-2130-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	1,336.01	534.72	2,107.00	770.99
1120-900-2130-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	1,205.00	1,194.56	2,247.00	1,042.00

1120-900-2130-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	841.01	717.68	1,211.00	369.99
1120-900-2130-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	1,582.01	1,530.54	1,802.50	220.49
1120-900-2130-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	2,450.00	2,447.80	2,572.50	122.50
1120-900-2130-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	309.43	308.03	1,970.50	1,661.07
1120-900-2130-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	2,467.50	1,984.53	3,482.50	1,015.00
1120-900-2130-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	2,506.00	2,490.44	2,271.50	(234.50)
1120-900-2130-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	906.00	906.00	0.00	(906.00)
1120-900-2130-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	130.00	129.99	0.00	(130.00)

1120-900-2130-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	867.00	867.00	0.00	(867.00)
1120-900-2130-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2130-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2130-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	329.00	658.99	0.00	(329.00)
1120-900-2130-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	2,212.00	2,212.00	0.00	(2,212.00)
1120-900-2130-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	749.99	749.98	0.00	(749.99)
1120-900-2130-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	1,140.00	1,140.00	0.00	(1,140.00)
1120-900-2130-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	299.99	299.99	0.00	(299.99)

1120-900-2130-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	100.00	99.99	0.00	(100.00)
1120-900-2130-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	1,134.19	1,134.19	0.00	(1,134.19)
1120-900-2130-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	892.50	892.50	0.00	(892.50)
1120-900-2130-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2130-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	195.99	195.99	0.00	(195.99)
1120-900-2130-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	1,316.07	1,252.42	0.00	(1,316.07)
1120-900-2130-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	601.82	271.79	0.00	(601.82)

1120-900-2130-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	291.97	291.97	0.00	(291.97)
1120-900-2130-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	81.99	81.99	0.00	(81.99)
1120-900-2130-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2130-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	463.88	463.88	0.00	(463.88)
1120-900-2130-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2130-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2130-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES DUES AND FEES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-005-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	560.41	560.41	0.00	(560.41)
1120-900-2130-005-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	544.70	544.70	0.00	(544.70)
1120-900-2130-005-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	631.84	609.94	0.00	(631.84)
1120-900-2130-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-005-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	629.96	629.96	0.00	(629.96)
1120-900-2130-005-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2130-005-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	631.48	631.48	0.00	(631.48)
1120-900-2130-005-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-005-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	614.37	614.37	0.00	(614.37)
1120-900-2130-005-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2130-005-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2130-005-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2130-005-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES IN LIEU OF EEF EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2130-019-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES POSTAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2130-019-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2130-019-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-019-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2130-019-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2130-019-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-019-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2130-019-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-019-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-019-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-019-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2130-019-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2130-019-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-019-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2130-019-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2130-019-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2130-019-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2130-019-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2130-019-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2130-019-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2140-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	30,000.00	27,234.00	0.00	(30,000.00)

1120-900-2140-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	300.00	300.00	0.00	(300.00)
1120-900-2140-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	2,472.00	2,220.00	0.00	(2,472.00)
1120-900-2140-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	75.60	49.50	0.00	(75.60)
1120-900-2140-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	2,543.13	2,093.42	0.00	(2,543.13)
1120-900-2140-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	4,790.92	4,790.88	0.00	(4,790.92)
1120-900-2140-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	146.27	106.48	0.00	(146.27)
1120-900-2140-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	200.00	0.00	0.00	(200.00)
1120-900-2140-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES GENERAL SUPPLIES DISTRICT WIDE	10,000.00	7,228.86	0.00	(10,000.00)

1120-900-2140-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2140-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2140-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2140-000-651-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES TEXTBOOKS DISTRICT WIDE	1,805.05	0.00	0.00	(1,805.05)
1120-900-2140-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	1,194.95	1,088.97	0.00	(1,194.95)
1120-900-2140-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES DUES AND FEES DISTRICT WIDE	1,000.00	275.00	0.00	(1,000.00)
1120-900-2140-005-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2140-061-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-2140-061-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2140-061-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2140-061-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2140-061-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2140-061-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2150-000-810-01-2021	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY DUES AND FEES DISTRICT WIDE FY21	0.00	0.00	0.00	0.00
1120-900-2150-061-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-2150-061-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2150-061-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2150-061-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2150-061-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2150-061-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2160-000-340-02-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2160-000-340-04-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2160-000-340-06-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2160-000-340-10-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2160-000-340-11-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2160-000-340-13-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2160-000-340-14-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2160-000-340-16-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2160-000-340-18-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2160-000-340-20-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2160-000-340-22-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2160-000-340-24-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2160-000-340-26-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2160-000-340-30-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2160-000-340-50-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2160-000-340-70-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER TECHNICAL SERVICES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2160-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER GENERAL SUPPLIES DISTRICT WIDE	1,000.00	220.00	1,000.00	0.00
1120-900-2160-999-491-30-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER DISTRICT RESERVED SECURITY SERVICES VANCLEAVE ATTENDANCE CENTER	40,000.00	40,000.00	40,000.00	0.00

1120-900-2160-999-491-50-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER DISTRICT RESERVED SECURITY SERVICES EAST CENTRAL ATTENDANCE CENTER	40,000.00	40,000.00	40,000.00	0.00
1120-900-2160-999-491-70-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL RESOURCE OFFICER DISTRICT RESERVED SECURITY SERVICES ST. MARTIN ATTENDANCE CENTER	80,000.00	40,000.00	40,000.00	(40,000.00)
1120-900-2190-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2190-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	400.00	334.90	0.00	(400.00)
1120-900-2190-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES GENERAL SUPPLIES DISTRICT WIDE	440.34	440.34	0.00	(440.34)
1120-900-2190-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	1,059.66	1,059.66	0.00	(1,059.66)
1120-900-2190-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER SUPPORT SERVICES DUES AND FEES DISTRICT WIDE	395.00	395.00	0.00	(395.00)
1120-900-2210-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL DISTRICT WIDE	104,377.00	104,377.00	107,907.00	3,530.00

1120-900-2210-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2210-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER CLERICAL DISTRICT WIDE	23,764.69	23,764.69	12,760.00	(11,004.69)
1120-900-2210-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	600.00	600.00	0.00
1120-900-2210-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE DISTRICT WIDE	2,357.00	2,357.00	0.00	(2,357.00)

1120-900-2210-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE DISTRICT WIDE	176.04	141.48	108.00	(68.04)
1120-900-2210-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	9,655.61	9,661.53	9,276.93	(378.68)
1120-900-2210-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2210-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS DISTRICT WIDE	21,961.79	22,400.14	21,100.46	(861.33)

1120-900-2210-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2210-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION DISTRICT WIDE	605.79	508.47	436.57	(169.22)
1120-900-2210-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2210-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2210-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	44,113.52	34,000.00	98,500.00	54,386.48
1120-900-2210-000-320-01-9995	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE MULTIYEAR PO	38,500.00	0.00	0.00	(38,500.00)
1120-900-2210-000-320-26-2021	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PROFESSIONAL/EDUCATIONAL SERV. VANCLEAVE LOWER ELEMENTARY FY21	0.00	0.00	0.00	0.00
1120-900-2210-000-324-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE	222,165.72	214,654.74	0.00	(222,165.72)
1120-900-2210-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TECHNICAL SERVICES DISTRICT WIDE	3,882.52	3,882.52	0.00	(3,882.52)

1120-900-2210-000-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER POSTAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2210-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER ADVERTISING DISTRICT WIDE	0.00	0.00	500.00	500.00
1120-900-2210-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER PRINTING AND BINDING DISTRICT WIDE	3,000.00	2,310.00	4,000.00	1,000.00
1120-900-2210-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM DISTRICT WIDE	11,624.93	9,389.35	10,000.00	(1,624.93)
1120-900-2210-000-580-02-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-580-04-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	3,688.69	3,688.69	0.00	(3,688.69)
1120-900-2210-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	448.59	448.59	0.00	(448.59)

1120-900-2210-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES DISTRICT WIDE	9,551.45	9,517.46	10,000.00	448.55
1120-900-2210-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	1,359.15	1,359.15	0.00	(1,359.15)
1120-900-2210-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-2210-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER COMPUTER EQPT < 5,000 DISTRICT WIDE	6,396.51	6,396.51	0.00	(6,396.51)
1120-900-2210-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER FURN & EQPT <5,000 DISTRICT WIDE	3,512.00	3,512.00	0.00	(3,512.00)
1120-900-2210-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	4,942.90	4,613.90	0.00	(4,942.90)
1120-900-2210-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES DISTRICT WIDE	10,491.00	8,195.00	2,000.00	(8,491.00)
1120-900-2210-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	423.05	390.00	0.00	(423.05)
1120-900-2210-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2210-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES VANCLEAVE HIGH SCHOOL	7,357.00	7,357.00	0.00	(7,357.00)
1120-900-2210-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER DUES AND FEES VANCLEAVE LOWER ELEMENTARY	1,360.00	1,360.00	0.00	(1,360.00)

1120-900-2210-005-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2210-005-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-005-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2210-061-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	258,000.00	258,000.00
1120-900-2210-061-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2210-061-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00

1120-900-2210-061-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	65,790.00	65,790.00
1120-900-2210-061-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2210-061-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2210-998-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES IMPROVEMENT OF INSTRUCTION SER BOARD APPROVED GENERAL SUPPLIES DISTRICT WIDE	13,000.00	13,000.00	12,500.00	(500.00)
1120-900-2220-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	63,195.00	63,195.00	68,005.00	4,810.00
1120-900-2220-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	55,990.00	55,990.00	61,830.00	5,840.00
1120-900-2220-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	61,788.00	61,788.00	68,130.00	6,342.00

1120-900-2220-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	50,430.00	50,430.00	51,855.00	1,425.00
1120-900-2220-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	48,735.00	48,735.00	55,590.00	6,855.00
1120-900-2220-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	55,255.00	55,255.00	61,230.00	5,975.00
1120-900-2220-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	72,725.00	72,725.00	74,430.00	1,705.00
1120-900-2220-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	29,097.50	29,097.50	53,780.00	24,682.50
1120-900-2220-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	51,580.00	51,580.00	57,505.00	5,925.00
1120-900-2220-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	55,332.00	55,332.00	60,390.00	5,058.00
1120-900-2220-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	40,230.00	40,230.00	45,200.00	4,970.00

1120-900-2220-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	61,725.00	61,725.00	66,805.00	5,080.00
1120-900-2220-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	29,097.50	29,097.50	63,630.00	34,532.50
1120-900-2220-000-112-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES INSTRUCTIONAL AIDES VANCLEAVE LOWER ELEMENTARY	22,492.80	22,492.80	0.00	(22,492.80)
1120-900-2220-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	237.50	237.50	0.00	(237.50)
1120-900-2220-000-121-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	32.50	32.50	0.00	(32.50)
1120-900-2220-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-000-121-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2220-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES ST. MARTIN EAST ELEMENTARY	75.00	75.00	0.00	(75.00)
1120-900-2220-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-000-121-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-000-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	140.00	140.00	0.00	(140.00)
1120-900-2220-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	600.00	600.00	600.00	0.00

1120-900-2220-000-172-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	600.00	600.00	600.00	0.00
1120-900-2220-000-172-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	600.00	600.00	600.00	0.00
1120-900-2220-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	600.00	600.00	0.00	(600.00)
1120-900-2220-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	600.00	600.00	600.00	0.00
1120-900-2220-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	600.00	600.00	600.00	0.00
1120-900-2220-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	600.00	600.00	0.00
1120-900-2220-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	300.00	300.00	600.00	300.00
1120-900-2220-000-172-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	600.00	600.00	600.00	0.00

1120-900-2220-000-172-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	600.00	600.00	600.00	0.00
1120-900-2220-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	600.00	600.00
1120-900-2220-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	600.00	600.00	600.00	0.00
1120-900-2220-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	300.00	300.00	600.00	300.00
1120-900-2220-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	4,944.00	4,852.00	4,944.00	0.00
1120-900-2220-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	4,944.00	4,852.00	4,944.00	0.00
1120-900-2220-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	4,944.00	4,440.00	4,944.00	0.00

1120-900-2220-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	4,944.00	4,852.00	4,944.00	0.00
1120-900-2220-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	4,944.00	4,852.00	4,944.00	0.00
1120-900-2220-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	4,944.00	4,852.00	4,944.00	0.00
1120-900-2220-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	2,472.00	2,426.00	4,944.00	2,472.00
1120-900-2220-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	4,944.00	4,852.00	4,944.00	0.00
1120-900-2220-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	4,944.00	4,852.00	4,944.00	0.00
1120-900-2220-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	4,944.00	4,852.00	4,944.00	0.00
1120-900-2220-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	4,944.00	4,852.00	4,944.00	0.00

1120-900-2220-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	7,416.00	7,278.00	4,944.00	(2,472.00)
1120-900-2220-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	108.00	108.00	108.00	0.00
1120-900-2220-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	108.00	108.00	108.00	0.00
1120-900-2220-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	106.92	99.00	108.00	1.08
1120-900-2220-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	106.92	108.00	108.00	1.08
1120-900-2220-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	108.00	108.00	108.00	0.00
1120-900-2220-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	108.00	108.00	108.00	0.00

1120-900-2220-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	54.00	54.00	108.00	54.00
1120-900-2220-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	108.00	108.00	108.00	0.00
1120-900-2220-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	108.00	108.00	108.00	0.00
1120-900-2220-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	157.68	102.60	108.00	(49.68)
1120-900-2220-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	4,880.32	4,788.18	5,248.28	367.96
1120-900-2220-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	4,329.14	4,313.73	4,775.90	446.76

1120-900-2220-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	4,772.68	4,772.76	5,257.85	485.17
1120-900-2220-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	3,903.80	3,620.30	3,966.91	63.11
1120-900-2220-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	3,774.13	2,917.44	4,298.54	524.41
1120-900-2220-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	4,272.91	4,238.04	4,730.00	457.09
1120-900-2220-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	5,609.36	5,618.74	5,739.80	130.44
1120-900-2220-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	2,248.91	2,214.00	4,114.17	1,865.26
1120-900-2220-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	3,991.77	3,707.64	4,445.03	453.26
1120-900-2220-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	4,278.80	4,072.73	4,665.74	386.94

1120-900-2220-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	3,077.60	3,017.30	3,503.70	426.10
1120-900-2220-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	4,767.86	4,570.80	5,156.48	388.62
1120-900-2220-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	3,969.61	3,884.31	4,867.70	898.09
1120-900-2220-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	11,100.33	11,113.41	11,937.27	836.94
1120-900-2220-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	9,846.66	9,846.64	10,862.82	1,016.16
1120-900-2220-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	10,855.51	10,855.56	11,959.02	1,103.51
1120-900-2220-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	8,879.22	8,879.28	9,022.77	143.55
1120-900-2220-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	8,584.29	8,584.32	9,777.06	1,192.77

1120-900-2220-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	9,718.77	9,718.80	10,758.42	1,039.65
1120-900-2220-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	12,758.55	12,758.52	13,055.22	296.67
1120-900-2220-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	5,761.91	5,115.22	9,357.72	3,595.81
1120-900-2220-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	9,079.32	9,079.32	10,110.27	1,030.95
1120-900-2220-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	9,732.17	9,732.12	10,612.26	880.09
1120-900-2220-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	7,000.02	7,000.07	7,969.20	969.18
1120-900-2220-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	10,844.55	10,844.52	11,728.47	883.92
1120-900-2220-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	9,028.92	9,028.94	11,071.62	2,042.70

1120-900-2220-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	280.70	247.60	246.98	(33.72)
1120-900-2220-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	249.00	218.96	224.75	(24.25)
1120-900-2220-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	274.51	241.28	247.43	(27.08)
1120-900-2220-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	224.53	197.32	186.68	(37.85)
1120-900-2220-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	217.07	190.76	202.28	(14.79)
1120-900-2220-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	245.76	216.00	222.59	(23.17)
1120-900-2220-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	322.63	283.83	270.11	(52.52)
1120-900-2220-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	129.35	113.68	204.36	75.01

1120-900-2220-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	229.59	201.72	209.18	(20.41)
1120-900-2220-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	246.10	216.28	219.56	(26.54)
1120-900-2220-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	144.83	155.56	164.88	20.05
1120-900-2220-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	274.23	241.00	242.66	(31.57)
1120-900-2220-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	228.32	201.30	241.79	13.47
1120-900-2220-000-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	349.45	349.45	1,000.00	650.55
1120-900-2220-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	848.38	846.89	1,000.00	151.62

1120-900-2220-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	1,000.00	982.88	1,000.00	0.00
1120-900-2220-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	276.09	276.09	1,000.00	723.91
1120-900-2220-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	3,201.15	3,201.15	1,000.00	(2,201.15)
1120-900-2220-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	1,094.60	857.24	1,000.00	(94.60)
1120-900-2220-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	475.88	453.89	1,000.00	524.12
1120-900-2220-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	1,000.00	1,000.00
1120-900-2220-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	2,585.33	2,585.25	1,000.00	(1,585.33)
1120-900-2220-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	1,289.82	1,289.69	1,000.00	(289.82)

1120-900-2220-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	1,365.99	1,363.53	1,000.00	(365.99)
1120-900-2220-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	718.60	685.79	1,000.00	281.40
1120-900-2220-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	696.38	689.97	1,000.00	303.62
1120-900-2220-000-611-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOFTWARE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-000-611-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES SOFTWARE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-000-651-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES TEXTBOOKS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-000-652-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS EAST CENTRAL UPPER ELEMENTARY	8,560.55	7,302.35	7,890.00	(670.55)

1120-900-2220-000-652-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS EAST CENTRAL MIDDLE SCHOOL	8,000.00	7,993.54	8,850.00	850.00
1120-900-2220-000-652-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS EAST CENTRAL HIGH SCHOOL	11,000.00	10,977.31	12,180.00	1,180.00
1120-900-2220-000-652-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST. MARTIN NORTH ELEMENTARY	9,704.30	7,797.00	8,130.00	(1,574.30)
1120-900-2220-000-652-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST. MARTIN HIGH SCHOOL	2,583.38	2,378.97	19,290.00	16,706.62
1120-900-2220-000-652-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST. MARTIN UPPER ELEMENTARY	8,285.00	8,201.10	9,030.00	745.00
1120-900-2220-000-652-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST. MARTIN EAST ELEMENTARY	10,645.95	10,613.02	9,630.00	(1,015.95)
1120-900-2220-000-652-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS VANCLEAVE UPPER ELEMENTARY	4,000.00	3,762.46	5,190.00	1,190.00
1120-900-2220-000-652-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS VANCLEAVE MIDDLE SCHOOL	6,474.67	5,944.25	7,725.00	1,250.33

1120-900-2220-000-652-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS VANCLEAVE HIGH SCHOOL	10,000.00	9,573.89	11,025.00	1,025.00
1120-900-2220-000-652-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS EAST CENTRAL LOWER ELEMENTARY	7,987.45	7,987.45	8,445.00	457.55
1120-900-2220-000-652-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS ST.MARTIN MIDDLE SCHOOL	13,457.15	2,984.08	14,925.00	1,467.85
1120-900-2220-000-652-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES LIBRARY BOOKS VANCLEAVE LOWER ELEMENTARY	11,240.00	6,488.04	9,735.00	(1,505.00)
1120-900-2220-000-653-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	526.00	526.00
1120-900-2220-000-653-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS EAST CENTRAL MIDDLE SCHOOL	409.60	397.07	590.00	180.40
1120-900-2220-000-653-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS EAST CENTRAL HIGH SCHOOL	700.00	643.82	812.00	112.00
1120-900-2220-000-653-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST. MARTIN NORTH ELEMENTARY	204.61	204.61	542.00	337.39

1120-900-2220-000-653-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST. MARTIN HIGH SCHOOL	0.00	0.00	1,286.00	1,286.00
1120-900-2220-000-653-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST. MARTIN UPPER ELEMENTARY	199.40	0.00	602.00	402.60
1120-900-2220-000-653-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST. MARTIN EAST ELEMENTARY	428.17	428.17	642.00	213.83
1120-900-2220-000-653-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	346.00	346.00
1120-900-2220-000-653-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	515.00	515.00
1120-900-2220-000-653-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS VANCLEAVE HIGH SCHOOL	0.00	0.00	735.00	735.00
1120-900-2220-000-653-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS EAST CENTRAL LOWER ELEMENTARY	228.56	228.56	563.00	334.44
1120-900-2220-000-653-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS ST.MARTIN MIDDLE SCHOOL	401.06	401.06	995.00	593.94

1120-900-2220-000-653-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES PERIODICALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	649.00	649.00
1120-900-2220-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	348.00	348.00	0.00	(348.00)
1120-900-2220-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	350.00	347.00	0.00	(350.00)
1120-900-2220-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	8,072.48	5,027.98	0.00	(8,072.48)
1120-900-2220-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2220-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	1,300.20	1,300.20	0.00	(1,300.20)
1120-900-2220-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	1,067.99	1,067.99	0.00	(1,067.99)
1120-900-2220-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	1,315.00	303.68	0.00	(1,315.00)
1120-900-2220-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2220-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	303.62	303.62	0.00	(303.62)
1120-900-2220-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	5,400.00	5,400.00	0.00	(5,400.00)
1120-900-2220-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	500.00	500.00
1120-900-2220-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	303.62	303.62	500.00	196.38
1120-900-2220-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	150.00	0.00	500.00	350.00
1120-900-2220-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	500.00	500.00
1120-900-2220-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	500.00	500.00

1120-900-2220-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	861.00	860.43	500.00	(361.00)
1120-900-2220-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	500.00	500.00
1120-900-2220-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	541.89	541.89	500.00	(41.89)
1120-900-2220-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	500.00	500.00
1120-900-2220-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	710.18	706.34	500.00	(210.18)
1120-900-2220-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	93.00	93.00	500.00	407.00
1120-900-2220-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	22.99	22.99	500.00	477.01
1120-900-2220-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	500.00	500.00

1120-900-2220-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2220-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-061-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-061-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-061-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-061-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-061-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2220-061-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-061-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-061-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-061-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-061-130-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY EAST CENTRAL UPPER ELEMENTARY	6,000.00	6,000.00	0.00	(6,000.00)
1120-900-2220-061-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-061-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2220-061-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	459.00	448.68	0.00	(459.00)
1120-900-2220-061-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-061-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-061-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-061-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-061-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-061-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2220-061-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-061-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-061-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	1,044.00	1,044.00	0.00	(1,044.00)
1120-900-2220-061-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-061-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-061-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-061-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2220-061-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-061-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-061-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-061-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2220-061-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	21.60	23.20	0.00	(21.60)
1120-900-2220-061-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2220-061-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES EDUCATIONAL MEDIA SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2222-000-324-20-0000	DISTRICT MAINTENANCE EXPENDITURES SCHOOL LIBRARY SERVICES EDUCATIONAL VIRTUAL LICENSES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2225-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-112-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INSTRUCTIONAL AIDES EAST CENTRAL HIGH SCHOOL	21,787.20	21,787.20	24,148.80	2,361.60
1120-900-2225-000-112-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INSTRUCTIONAL AIDES ST. MARTIN HIGH SCHOOL	20,736.00	20,544.19	20,966.40	230.40

1120-900-2225-000-112-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INSTRUCTIONAL AIDES VANCLEAVE HIGH SCHOOL	20,721.60	20,721.60	23,068.80	2,347.20
1120-900-2225-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	2,884.00	2,884.00	4,944.00	2,060.00
1120-900-2225-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	4,944.00	4,852.00	4,944.00	0.00
1120-900-2225-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	42.12	47.52	47.52	5.40
1120-900-2225-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	25.20	43.20	43.20

1120-900-2225-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	39.96	45.36	45.36	5.40
1120-900-2225-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	1,666.72	1,666.80	1,847.38	180.66
1120-900-2225-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	1,694.26	1,520.87	1,603.93	(90.33)
1120-900-2225-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2225-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	1,585.20	1,118.92	1,764.76	179.56
1120-900-2225-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2225-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	4,270.29	3,790.92	4,201.89	(68.40)
1120-900-2225-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	3,606.01	3,574.69	3,648.15	42.14
1120-900-2225-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	4,061.43	3,605.52	4,013.97	(47.46)

1120-900-2225-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	95.86	84.28	86.94	(8.92)
1120-900-2225-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	97.45	79.86	75.48	(21.97)

1120-900-2225-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	91.18	80.16	83.05	(8.13)
1120-900-2225-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2225-000-324-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL UPPER ELEMENTARY	6,652.60	6,652.60	0.00	(6,652.60)
1120-900-2225-000-324-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EDUCATIONAL VIRTUAL LICENSES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-324-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EDUCATIONAL VIRTUAL LICENSES VANCLEAVE HIGH SCHOOL	1,690.00	1,690.00	0.00	(1,690.00)
1120-900-2225-000-340-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-340-11-5001	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL CHROMEBOOK REPLACEMENT	0.00	(505.60)	0.00	0.00
1120-900-2225-000-340-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES EAST CENTRAL LOWER ELEMENTARY	350.00	350.00	0.00	(350.00)
1120-900-2225-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2225-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-580-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TRAVEL AND PER DIEM EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	425.00	424.75	0.00	(425.00)
1120-900-2225-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	376.89	374.85	0.00	(376.89)

1120-900-2225-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	243.78	243.78	0.00	(243.78)
1120-900-2225-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	41.81	41.17	0.00	(41.81)
1120-900-2225-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	163.34	159.90	0.00	(163.34)
1120-900-2225-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	1,793.98	1,793.98	0.00	(1,793.98)
1120-900-2225-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	242.18	242.18	0.00	(242.18)
1120-900-2225-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	30.00	30.00	0.00	(30.00)
1120-900-2225-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2225-000-611-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-611-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-611-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-611-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-611-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-611-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2225-000-611-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-611-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-611-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-611-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	208.98	201.00	0.00	(208.98)
1120-900-2225-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	4,873.33	3,044.00	0.00	(4,873.33)
1120-900-2225-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	9,012.14	5,580.00	0.00	(9,012.14)

1120-900-2225-000-731-06-5001	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL CHROMEBOOK REPLACEMENT	(280.00)	(652.00)	0.00	280.00
1120-900-2225-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	2,340.68	2,340.68	0.00	(2,340.68)
1120-900-2225-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	16,777.06	16,777.06	0.00	(16,777.06)
1120-900-2225-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	5,325.69	0.00	0.00	(5,325.69)
1120-900-2225-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	8,577.00	951.00	0.00	(8,577.00)
1120-900-2225-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	4,588.68	4,400.99	0.00	(4,588.68)
1120-900-2225-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	6,726.83	6,726.83	0.00	(6,726.83)
1120-900-2225-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	6,536.78	568.99	0.00	(6,536.78)

1120-900-2225-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	6,541.00	6,541.00	0.00	(6,541.00)
1120-900-2225-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	13,192.83	11,671.88	0.00	(13,192.83)
1120-900-2225-000-731-24-5001	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL CHROMEBOOK REPLACEMENT	0.00	(321.00)	0.00	0.00
1120-900-2225-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-733-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	597.80	597.80	0.00	(597.80)
1120-900-2225-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2225-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	2,450.00	2,450.00	0.00	(2,450.00)
1120-900-2225-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	477.00	477.00	0.00	(477.00)
1120-900-2225-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	900.00	900.00	0.00	(900.00)

1120-900-2225-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	144.00	144.00	0.00	(144.00)
1120-900-2225-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2225-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2225-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2225-000-890-01-2021	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION MISCELLANEOUS EXPENDITURES DISTRICT WIDE FY21	0.00	0.00	0.00	0.00
1120-900-2225-000-890-06-5001	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION MISCELLANEOUS EXPENDITURES EAST CENTRAL HIGH SCHOOL CHROMEBOOK REPLACEMENT	321.00	321.00	0.00	(321.00)
1120-900-2225-003-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EDLA MATCHING GRANT COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2225-999-522-01-0000	DISTRICT MAINTENANCE EXPENDITURES COMPUTER-ASSISTED INSTRUCTION DISTRICT RESERVED LIABILITY INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2310-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES CLERICAL DISTRICT WIDE	12,000.00	12,000.00	12,000.00	0.00
1120-900-2310-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	918.00	918.00	918.00	0.00
1120-900-2310-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2310-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-2310-000-310-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES OFFICIAL/ADMINISTRATIVE SERVIC DISTRICT WIDE	94,102.87	72,510.40	0.00	(94,102.87)
1120-900-2310-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2310-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	64,897.13	63,549.83	0.00	(64,897.13)
1120-900-2310-000-332-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES LAWYERS DISTRICT WIDE	0.00	0.00	125,000.00	125,000.00
1120-900-2310-000-333-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES ARCHITECTS/ENGINEERS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2310-000-335-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES AUDITORS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2310-000-520-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES INSURANCE (NOT EMP. BENEFITS) DISTRICT WIDE	1,774.25	0.00	0.00	(1,774.25)
1120-900-2310-000-522-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES LIABILITY INSURANCE DISTRICT WIDE	5,202.50	5,202.50	23,771.00	18,568.50

1120-900-2310-000-523-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES FIDELITY BONDS DISTRICT WIDE	9,231.75	9,231.75	4,725.00	(4,506.75)
1120-900-2310-000-529-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES INSURANCE DEDUCTIBLES DISTRICT WIDE	10,000.00	10,000.00	25,000.00	15,000.00
1120-900-2310-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES ADVERTISING DISTRICT WIDE	1,918.20	903.00	0.00	(1,918.20)
1120-900-2310-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES PRINTING AND BINDING DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2310-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	8,401.05	1,601.00	4,750.00	(3,651.05)
1120-900-2310-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES GENERAL SUPPLIES DISTRICT WIDE	6,760.75	(2,749.97)	2,720.00	(4,040.75)
1120-900-2310-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES SOFTWARE DISTRICT WIDE	5,000.00	1,500.00	4,000.00	(1,000.00)
1120-900-2310-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES DUES AND FEES DISTRICT WIDE	15,139.00	14,541.00	15,300.00	161.00

1120-900-2310-000-820-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES JUDGMENTS AGAINST THE LEA DISTRICT WIDE	200,000.00	200,000.00	0.00	(200,000.00)
1120-900-2310-000-890-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES MISCELLANEOUS EXPENDITURES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2310-043-151-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT RETIREMENT COMPENSATED ABSENCES PAYMENTS DISTRICT WIDE	44,060.06	44,060.06	50,000.00	5,939.94
1120-900-2310-043-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT RETIREMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	3,334.02	3,825.00	3,825.00
1120-900-2310-043-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT RETIREMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	7,900.00	7,666.47	8,700.00	800.00
1120-900-2310-043-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT RETIREMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	233.35	200.00	200.00
1120-900-2310-044-151-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH COMPENSATED ABSENCES PAYMENTS DISTRICT WIDE	20,000.00	20,875.62	20,000.00	0.00

1120-900-2310-044-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2310-044-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2310-044-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	1,156.72	1,579.07	1,530.00	373.28
1120-900-2310-044-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH RETIREMENT CONTRIBUTIONS DISTRICT WIDE	2,618.11	3,600.40	3,480.00	861.89
1120-900-2310-044-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES UNUSED LEAVE AT DEATH WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	307.41	80.00	80.00
1120-900-2310-059-310-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES N I B OFFICIAL/ADMINISTRATIVE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2310-059-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES N I B OTHER PROFESSIONAL SERVICES DISTRICT WIDE	25,000.00	0.00	0.00	(25,000.00)

1120-900-2310-100-890-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES NATIONAL BOARD FEE REIMBURSE MISCELLANEOUS EXPENDITURES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2310-999-310-01-0000	DISTRICT MAINTENANCE EXPENDITURES BOARD OF EDUCATION SERVICES DISTRICT RESERVED OFFICIAL/ADMINISTRATIVE SERVIC DISTRICT WIDE	38,698.00	21,812.46	16,885.54	(21,812.46)
1120-900-2319-000-310-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER BOARD OF EDUCATION SVCS OFFICIAL/ADMINISTRATIVE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2320-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	135,944.16	135,944.16	30,000.00	(105,944.16)
1120-900-2320-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2320-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-111-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE ATTENDANCE CENTER	119,000.00	119,000.00	60,265.00	(58,735.00)

1120-900-2320-000-111-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL ATTENDANCE CENTER	9,916.67	9,916.67	60,265.00	50,348.33
1120-900-2320-000-111-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN ATTENDANCE CENTER	119,000.00	119,000.00	120,530.00	1,530.00
1120-900-2320-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL DISTRICT WIDE	6,739.20	6,739.20	0.00	(6,739.20)
1120-900-2320-000-113-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL VANCLEAVE ATTENDANCE CENTER	71,391.04	66,731.18	66,352.00	(5,039.04)
1120-900-2320-000-113-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL EAST CENTRAL ATTENDANCE CENTER	70,048.68	69,859.84	74,704.00	4,655.32
1120-900-2320-000-113-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL ST. MARTIN ATTENDANCE CENTER	73,516.16	75,382.95	69,136.00	(4,380.16)
1120-900-2320-000-114-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER EMPLOYEES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-114-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER EMPLOYEES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2320-000-114-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER EMPLOYEES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-114-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER EMPLOYEES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-114-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER EMPLOYEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-114-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER EMPLOYEES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-114-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER EMPLOYEES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-114-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER EMPLOYEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-114-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER EMPLOYEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-114-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER EMPLOYEES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2320-000-114-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER EMPLOYEES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-114-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER EMPLOYEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-000-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OVERTIME SALARIES DISTRICT WIDE	2,686.08	2,686.08	0.00	(2,686.08)
1120-900-2320-000-131-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OVERTIME SALARIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2320-000-131-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OVERTIME SALARIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-131-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OVERTIME SALARIES EAST CENTRAL ATTENDANCE CENTER	503.58	503.58	0.00	(503.58)
1120-900-2320-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	5,000.00	3,000.00	0.00	(5,000.00)
1120-900-2320-000-172-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER SALARY INCENTIVES VANCLEAVE ATTENDANCE CENTER	5,000.00	1,500.00	2,500.00	(2,500.00)
1120-900-2320-000-172-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER SALARY INCENTIVES EAST CENTRAL ATTENDANCE CENTER	5,000.00	1,500.00	2,500.00	(2,500.00)
1120-900-2320-000-172-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER SALARY INCENTIVES ST. MARTIN ATTENDANCE CENTER	5,000.00	3,000.00	5,000.00	0.00
1120-900-2320-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	1,556.00	1,556.00	1,236.00	(320.00)
1120-900-2320-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2320-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2320-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	14,832.00	16,844.00	16,844.00	2,012.00
1120-900-2320-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	14,832.00	14,075.00	14,832.00	0.00
1120-900-2320-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	20,188.00	19,316.00	20,188.00	0.00
1120-900-2320-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	72.36	30.60	27.00	(45.36)
1120-900-2320-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2320-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2320-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	178.20	176.67	122.04	(56.16)
1120-900-2320-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	144.72	142.74	204.12	59.40
1120-900-2320-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	238.68	245.16	245.16	6.48
1120-900-2320-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	9,255.39	10,656.37	2,295.00	(6,960.39)
1120-900-2320-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2320-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2320-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	14,564.91	13,457.98	9,686.20	(4,878.71)
1120-900-2320-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	6,256.18	6,041.78	10,325.13	4,068.95
1120-900-2320-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	14,956.98	14,260.74	14,509.46	(447.52)
1120-900-2320-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	24,089.18	25,816.26	5,220.00	(18,869.18)
1120-900-2320-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2320-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2320-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	33,389.04	32,578.19	22,031.36	(11,357.68)
1120-900-2320-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	14,229.73	14,229.72	23,484.61	9,254.88
1120-900-2320-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	34,019.81	34,344.67	33,001.89	(1,017.92)
1120-900-2320-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	676.48	594.81	114.00	(562.48)
1120-900-2320-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2320-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2320-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	837.72	737.41	455.82	(381.90)
1120-900-2320-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	873.37	325.90	485.89	(387.48)
1120-900-2320-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	847.07	774.94	682.80	(164.27)
1120-900-2320-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-000-530-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2320-000-530-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-530-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-530-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-530-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-530-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-530-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-530-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-530-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2320-000-530-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-530-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-530-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-530-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	1,302.10	1,302.10
1120-900-2320-000-530-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES EAST CENTRAL ATTENDANCE CENTER	288.00	288.00	1,444.78	1,156.78
1120-900-2320-000-530-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAL SERVICES ST. MARTIN ATTENDANCE CENTER	2,030.00	75.09	2,358.86	328.86
1120-900-2320-000-532-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES POSTAGE MACHINE RENTAL ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-000-550-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES PRINTING AND BINDING VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2320-000-550-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES PRINTING AND BINDING EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-000-550-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES PRINTING AND BINDING ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	3,000.00	566.36	0.00	(3,000.00)
1120-900-2320-000-580-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-580-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-580-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2320-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-580-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-580-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-580-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM VANCLEAVE ATTENDANCE CENTER	0.00	0.00	1,122.50	1,122.50
1120-900-2320-000-580-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	1,245.50	1,245.50
1120-900-2320-000-580-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES TRAVEL AND PER DIEM ST. MARTIN ATTENDANCE CENTER	3,630.00	3,201.20	2,033.50	(1,596.50)
1120-900-2320-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES DISTRICT WIDE	2,500.00	1,651.55	0.00	(2,500.00)
1120-900-2320-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2320-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2320-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	4,600.71	4,600.71	2,245.00	(2,355.71)
1120-900-2320-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	3,796.53	3,634.53	2,491.00	(1,305.53)
1120-900-2320-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	3,475.00	2,844.87	4,067.00	592.00
1120-900-2320-000-611-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2320-000-611-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-611-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-611-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-000-611-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-000-611-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SOFTWARE ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-000-615-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COPY PAPER EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-615-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COPY PAPER EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2320-000-615-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COPY PAPER EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-615-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COPY PAPER EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-615-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COPY PAPER EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	750.00	0.00	0.00	(750.00)
1120-900-2320-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2320-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-731-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 VANCLEAVE ATTENDANCE CENTER	329.99	329.99	0.00	(329.99)
1120-900-2320-000-731-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL ATTENDANCE CENTER	1,701.00	1,695.84	0.00	(1,701.00)
1120-900-2320-000-731-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COMPUTER EQPT < 5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2320-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	3,335.41	3,335.41	0.00	(3,335.41)
1120-900-2320-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	1,518.97	1,518.97	0.00	(1,518.97)
1120-900-2320-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	1,200.00	177.40	0.00	(1,200.00)

1120-900-2320-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2320-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	1,115.89	1,099.24	0.00	(1,115.89)
1120-900-2320-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	3,002.50	2,227.45	0.00	(3,002.50)
1120-900-2320-000-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	5,075.00	1,389.06	0.00	(5,075.00)

1120-900-2320-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DUES AND FEES DISTRICT WIDE	1,300.00	400.00	0.00	(1,300.00)
1120-900-2320-000-810-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DUES AND FEES VANCLEAVE ATTENDANCE CENTER	725.00	725.00	561.25	(163.75)
1120-900-2320-000-810-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DUES AND FEES EAST CENTRAL ATTENDANCE CENTER	502.00	158.00	622.75	120.75
1120-900-2320-000-810-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DUES AND FEES ST. MARTIN ATTENDANCE CENTER	4,060.00	400.00	1,016.75	(3,043.25)
1120-900-2320-007-550-02-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-007-550-04-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-007-550-06-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-007-550-10-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2320-007-550-11-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-007-550-14-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-007-550-16-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-007-550-18-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-007-550-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-007-550-22-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-007-550-24-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2320-007-550-26-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES COUNTY BUDGET PRINTING AND BINDING VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2320-040-113-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK CLERICAL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-040-113-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK CLERICAL ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-040-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-040-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-040-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-040-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2320-040-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-999-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2320-999-550-20-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2320-999-550-30-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-999-550-50-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2320-999-550-70-0000	DISTRICT MAINTENANCE EXPENDITURES EXEC. ADMINISTRATION SERVICES DISTRICT RESERVED PRINTING AND BINDING ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2321-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV TEACHERS AND PROFESSIONAL DISTRICT WIDE	150,000.00	150,000.00	150,000.00	0.00

1120-900-2321-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV CLERICAL DISTRICT WIDE	57,630.78	57,934.08	72,439.68	14,808.90
1120-900-2321-000-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV OVERTIME SALARIES DISTRICT WIDE	4,700.00	4,833.69	0.00	(4,700.00)
1120-900-2321-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV OTHER SALARY INCENTIVES DISTRICT WIDE	15,000.00	11,000.00	15,000.00	0.00
1120-900-2321-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV GROUP HEALTH INSURANCE DISTRICT WIDE	12,360.00	12,736.50	14,832.00	2,472.00
1120-900-2321-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV GROUP LIFE INSURANCE DISTRICT WIDE	196.56	195.75	213.84	17.28
1120-900-2321-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	17,038.40	15,365.34	17,016.63	(21.77)
1120-900-2321-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV RETIREMENT CONTRIBUTIONS DISTRICT WIDE	37,643.16	38,935.57	38,704.50	1,061.34
1120-900-2321-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV WORKMEN'S COMPENSATION DISTRICT WIDE	845.05	872.25	800.79	(44.26)

1120-900-2321-000-520-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV INSURANCE (NOT EMP. BENEFITS) DISTRICT WIDE	200.00	0.00	0.00	(200.00)
1120-900-2321-000-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV POSTAL SERVICES DISTRICT WIDE	4,500.00	2,056.00	2,060.00	(2,440.00)
1120-900-2321-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV PRINTING AND BINDING DISTRICT WIDE	660.00	660.00	250.00	(410.00)
1120-900-2321-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV TRAVEL AND PER DIEM DISTRICT WIDE	10,000.00	2,379.27	7,550.00	(2,450.00)
1120-900-2321-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV GENERAL SUPPLIES DISTRICT WIDE	10,373.00	8,808.39	5,000.00	(5,373.00)
1120-900-2321-000-615-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV COPY PAPER DISTRICT WIDE	500.00	0.00	0.00	(500.00)
1120-900-2321-000-653-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV PERIODICALS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2321-000-654-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV OTHER BOOKS DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-2321-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV COMPUTER EQPT < 5,000 DISTRICT WIDE	4,000.00	839.99	1,500.00	(2,500.00)
1120-900-2321-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV OTHER FURN & EQPT <5,000 DISTRICT WIDE	3,197.00	3,102.00	0.00	(3,197.00)
1120-900-2321-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	805.00	345.21	250.00	(555.00)
1120-900-2321-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV DUES AND FEES DISTRICT WIDE	6,000.00	1,360.00	2,520.00	(3,480.00)
1120-900-2321-027-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF SUPERINTENDENT SERV STUDENT HANDBOOK ALLOCATION PRINTING AND BINDING DISTRICT WIDE	13,953.24	13,953.24	21,194.00	7,240.76
1120-900-2330-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2330-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION CLERICAL DISTRICT WIDE	0.00	0.00	25,520.00	25,520.00
1120-900-2330-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUBSTITUTES DISTRICT WIDE	18.60	18.60	0.00	(18.60)

1120-900-2330-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2330-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2330-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	1.42	1,952.28	1,952.28
1120-900-2330-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	4,440.48	4,440.48
1120-900-2330-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.08	91.87	91.87
1120-900-2330-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2330-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	(1,000.00)	0.00	0.00
1120-900-2330-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-2330-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2330-000-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION POSTAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2330-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION ADVERTISING DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2330-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2330-000-590-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2330-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2330-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2330-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-2330-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2330-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2330-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2330-040-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUMMER WORK CLERICAL DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2330-040-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2330-040-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUMMER WORK RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2330-040-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SPECIAL AREA ADMINISTRATION SUMMER WORK WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-2410-000-111-01-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2410-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	167,637.00	167,637.00	176,472.00	8,835.00
1120-900-2410-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	171,987.00	171,987.00	180,747.00	8,760.00
1120-900-2410-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	259,047.00	259,047.00	269,512.00	10,465.00
1120-900-2410-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	186,587.00	186,587.00	189,647.00	3,060.00
1120-900-2410-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	393,221.18	391,889.59	417,517.00	24,295.82
1120-900-2410-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	169,987.00	169,987.00	178,247.00	8,260.00
1120-900-2410-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	182,937.00	182,937.00	178,172.00	(4,765.00)

1120-900-2410-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	96,429.00	96,429.00	95,907.00	(522.00)
1120-900-2410-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	176,925.00	176,925.00	178,972.00	2,047.00
1120-900-2410-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	173,487.00	173,487.00	178,247.00	4,760.00
1120-900-2410-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	167,987.00	167,987.00	178,247.00	10,260.00
1120-900-2410-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	346,057.00	346,057.00	357,202.00	11,145.00
1120-900-2410-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	182,937.00	182,937.00	186,172.00	3,235.00
1120-900-2410-000-113-01-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2410-000-113-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL EAST CENTRAL UPPER ELEMENTARY	46,682.24	44,069.42	50,064.00	3,381.76

1120-900-2410-000-113-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL EAST CENTRAL MIDDLE SCHOOL	40,178.56	40,178.56	44,448.00	4,269.44
1120-900-2410-000-113-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL EAST CENTRAL HIGH SCHOOL	35,657.92	35,657.92	69,864.00	34,206.08
1120-900-2410-000-113-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST. MARTIN NORTH ELEMENTARY	46,939.84	46,722.41	50,632.00	3,692.16
1120-900-2410-000-113-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST. MARTIN HIGH SCHOOL	69,488.96	69,488.96	75,008.00	5,519.04
1120-900-2410-000-113-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST. MARTIN UPPER ELEMENTARY	45,642.88	42,276.48	46,712.00	1,069.12
1120-900-2410-000-113-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST. MARTIN EAST ELEMENTARY	49,384.64	48,621.44	52,128.00	2,743.36
1120-900-2410-000-113-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VANCLEAVE UPPER ELEMENTARY	40,520.32	39,555.36	43,928.00	3,407.68
1120-900-2410-000-113-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VANCLEAVE MIDDLE SCHOOL	43,634.56	43,634.56	47,688.00	4,053.44

1120-900-2410-000-113-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VANCLEAVE HIGH SCHOOL	53,467.84	52,314.88	54,400.00	932.16
1120-900-2410-000-113-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL EAST CENTRAL LOWER ELEMENTARY	44,879.68	43,617.36	48,776.00	3,896.32
1120-900-2410-000-113-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL ST.MARTIN MIDDLE SCHOOL	64,744.64	64,668.44	66,648.00	1,903.36
1120-900-2410-000-113-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VANCLEAVE LOWER ELEMENTARY	57,055.04	56,575.04	59,448.00	2,392.96
1120-900-2410-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	930.00	1,470.00	0.00	(930.00)
1120-900-2410-000-121-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	180.00	510.00	0.00	(180.00)
1120-900-2410-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-000-121-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2410-000-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST. MARTIN HIGH SCHOOL	720.00	720.00	0.00	(720.00)
1120-900-2410-000-121-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST. MARTIN EAST ELEMENTARY	973.99	973.99	0.00	(973.99)
1120-900-2410-000-121-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	300.00	300.00	0.00	(300.00)
1120-900-2410-000-121-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-000-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	90.00	90.00	0.00	(90.00)
1120-900-2410-000-121-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	108.09	108.09	0.00	(108.09)

1120-900-2410-000-121-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	2,280.00	2,951.40	0.00	(2,280.00)
1120-900-2410-000-131-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OVERTIME SALARIES EAST CENTRAL HIGH SCHOOL	65.72	65.72	0.00	(65.72)
1120-900-2410-000-131-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OVERTIME SALARIES ST. MARTIN EAST ELEMENTARY	248.40	248.40	0.00	(248.40)
1120-900-2410-000-131-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	272.45	272.45	0.00	(272.45)
1120-900-2410-000-131-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OVERTIME SALARIES VANCLEAVE LOWER ELEMENTARY	5.25	5.25	0.00	(5.25)
1120-900-2410-000-172-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	1,200.00	1,200.00	1,200.00	0.00
1120-900-2410-000-172-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	1,200.00	1,200.00	1,200.00	0.00

1120-900-2410-000-172-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	1,800.00	1,800.00	1,800.00	0.00
1120-900-2410-000-172-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	1,200.00	1,200.00	1,200.00	0.00
1120-900-2410-000-172-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	3,000.00	2,750.00	2,400.00	(600.00)
1120-900-2410-000-172-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	1,200.00	1,200.00	1,200.00	0.00
1120-900-2410-000-172-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	1,200.00	1,200.00	600.00	(600.00)
1120-900-2410-000-172-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	1,200.00	593.00	600.00	(600.00)
1120-900-2410-000-172-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	1,207.00	1,207.00	1,200.00	(7.00)
1120-900-2410-000-172-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	1,200.00	1,200.00	600.00	(600.00)

1120-900-2410-000-172-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	1,200.00	1,200.00	1,200.00	0.00
1120-900-2410-000-172-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	2,400.00	2,400.00	2,400.00	0.00
1120-900-2410-000-172-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	1,200.00	1,200.00	1,200.00	0.00
1120-900-2410-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2410-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	18,540.00	19,339.00	19,776.00	1,236.00
1120-900-2410-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	14,832.00	12,542.00	14,832.00	0.00
1120-900-2410-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	19,368.00	15,311.00	19,368.00	0.00
1120-900-2410-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	19,776.00	19,339.00	19,776.00	0.00

1120-900-2410-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	34,608.00	36,618.00	35,794.00	1,186.00
1120-900-2410-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	9,269.00	9,269.00	9,888.00	619.00
1120-900-2410-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	14,832.00	14,075.00	14,832.00	0.00
1120-900-2410-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	7,278.00	8,102.00	9,888.00	2,610.00
1120-900-2410-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	16,892.00	19,339.00	19,776.00	2,884.00
1120-900-2410-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	19,776.00	18,103.00	19,776.00	0.00
1120-900-2410-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	19,776.00	18,927.00	19,776.00	0.00
1120-900-2410-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	29,664.00	28,997.00	29,664.00	0.00

1120-900-2410-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	14,832.00	14,487.00	14,832.00	0.00
1120-900-2410-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2410-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2410-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	312.12	312.30	312.12	0.00
1120-900-2410-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	294.84	303.48	303.48	8.64
1120-900-2410-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	299.16	292.86	216.00	(83.16)
1120-900-2410-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	203.04	210.60	210.60	7.56
1120-900-2410-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	480.60	446.40	383.40	(97.20)

1120-900-2410-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	201.96	198.00	200.88	(1.08)
1120-900-2410-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	317.52	313.47	319.68	2.16
1120-900-2410-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	193.32	186.03	179.28	(14.04)
1120-900-2410-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	196.56	203.04	203.04	6.48
1120-900-2410-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	326.16	323.19	186.84	(139.32)
1120-900-2410-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	200.88	200.16	205.20	4.32
1120-900-2410-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	324.00	324.00	324.00	0.00
1120-900-2410-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	333.72	340.20	340.20	6.48

1120-900-2410-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2410-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2410-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	16,487.22	15,475.63	17,421.81	934.59
1120-900-2410-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	16,322.47	15,565.53	17,319.22	996.75
1120-900-2410-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	21,246.98	21,804.59	26,099.97	4,852.99
1120-900-2410-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	17,956.61	16,933.83	18,473.15	516.54
1120-900-2410-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	35,607.72	34,777.87	36,000.00	392.28
1120-900-2410-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	16,587.49	15,623.79	17,301.17	713.68

1120-900-2410-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	17,864.41	16,716.44	17,663.85	(200.56)
1120-900-2410-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	9,680.57	10,326.39	10,743.28	1,062.71
1120-900-2410-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	17,145.30	16,625.07	17,431.29	285.99
1120-900-2410-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	17,453.85	16,976.29	17,843.40	389.55
1120-900-2410-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	16,376.11	15,402.52	17,459.06	1,082.95
1120-900-2410-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	31,609.93	28,926.08	32,608.12	998.19
1120-900-2410-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	18,451.20	17,803.15	18,881.73	430.53
1120-900-2410-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	0.00	225.79	0.00	0.00

1120-900-2410-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2410-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	36,476.39	37,056.19	39,626.07	3,149.68
1120-900-2410-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	37,125.61	37,214.45	39,392.73	2,267.12
1120-900-2410-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	48,326.45	51,603.30	59,364.63	11,038.18
1120-900-2410-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	40,824.51	40,804.61	42,017.35	1,192.84
1120-900-2410-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	80,990.07	80,879.44	83,000.00	2,009.93
1120-900-2410-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	37,142.65	37,142.68	39,351.67	2,209.02
1120-900-2410-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	40,712.66	40,712.62	40,176.60	(536.06)

1120-900-2410-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	22,018.55	23,828.00	24,435.69	2,417.14
1120-900-2410-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	38,587.38	38,587.37	39,647.64	1,060.26
1120-900-2410-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	39,498.33	39,498.35	40,584.98	1,086.65
1120-900-2410-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	37,295.02	37,075.33	39,710.80	2,415.78
1120-900-2410-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	71,903.52	71,902.62	74,167.50	2,263.98
1120-900-2410-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	41,906.63	41,884.76	42,946.68	1,040.05
1120-900-2410-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	0.00	513.54	0.00	0.00
1120-900-2410-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00

1120-900-2410-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	948.28	842.18	819.85	(128.43)
1120-900-2410-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	938.81	840.20	815.02	(123.79)
1120-900-2410-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	961.50	1,167.40	1,228.23	266.73
1120-900-2410-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	1,032.79	921.26	869.33	(163.46)
1120-900-2410-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	2,195.61	1,836.37	2,100.00	(95.61)
1120-900-2410-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	954.05	838.41	814.17	(139.88)
1120-900-2410-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	1,027.50	919.79	831.24	(196.26)
1120-900-2410-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	979.69	539.56	505.57	(474.12)

1120-900-2410-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	986.13	871.73	820.29	(165.84)
1120-900-2410-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	1,003.88	892.02	839.69	(164.19)
1120-900-2410-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	941.89	837.80	821.61	(120.28)
1120-900-2410-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	1,818.08	1,623.84	1,534.49	(283.59)
1120-900-2410-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	1,061.24	945.83	888.55	(172.69)
1120-900-2410-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	0.00	10.63	0.00	0.00
1120-900-2410-000-320-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-320-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV PROFESSIONAL/EDUCATIONAL SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2410-000-340-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TECHNICAL SERVICES VANCLEAVE UPPER ELEMENTARY	85.00	0.00	0.00	(85.00)
1120-900-2410-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-000-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	886.00	886.00	0.00	(886.00)
1120-900-2410-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV RENTALS ST. MARTIN HIGH SCHOOL	250.00	0.00	0.00	(250.00)

1120-900-2410-000-520-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV INSURANCE (NOT EMP. BENEFITS) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-530-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	610.16	610.16
1120-900-2410-000-530-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	684.40	684.40
1120-900-2410-000-530-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	941.92	941.92
1120-900-2410-000-530-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST. MARTIN NORTH ELEMENTARY	99.44	99.44	628.72	529.28
1120-900-2410-000-530-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST. MARTIN HIGH SCHOOL	800.00	800.00	1,491.76	691.76
1120-900-2410-000-530-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	698.32	698.32
1120-900-2410-000-530-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST. MARTIN EAST ELEMENTARY	19.99	19.99	744.72	724.73

1120-900-2410-000-530-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	401.36	401.36
1120-900-2410-000-530-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	597.40	597.40
1120-900-2410-000-530-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES VANCLEAVE HIGH SCHOOL	40.00	0.00	852.60	812.60
1120-900-2410-000-530-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	653.08	653.08
1120-900-2410-000-530-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES ST.MARTIN MIDDLE SCHOOL	19.99	19.99	1,154.20	1,134.21
1120-900-2410-000-530-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	752.84	752.84
1120-900-2410-000-531-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE EAST CENTRAL UPPER ELEMENTARY	120.00	120.00	0.00	(120.00)
1120-900-2410-000-531-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE EAST CENTRAL HIGH SCHOOL	580.00	580.00	0.00	(580.00)

1120-900-2410-000-531-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE ST. MARTIN NORTH ELEMENTARY	479.56	476.90	0.00	(479.56)
1120-900-2410-000-531-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE ST. MARTIN UPPER ELEMENTARY	596.00	592.58	0.00	(596.00)
1120-900-2410-000-531-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE ST. MARTIN EAST ELEMENTARY	471.60	471.60	0.00	(471.60)
1120-900-2410-000-531-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE VANCLEAVE MIDDLE SCHOOL	504.00	504.00	0.00	(504.00)
1120-900-2410-000-531-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE VANCLEAVE HIGH SCHOOL	660.00	660.00	0.00	(660.00)
1120-900-2410-000-531-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE EAST CENTRAL LOWER ELEMENTARY	116.00	116.00	0.00	(116.00)
1120-900-2410-000-531-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE ST.MARTIN MIDDLE SCHOOL	940.01	929.88	0.00	(940.01)
1120-900-2410-000-531-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE VANCLEAVE LOWER ELEMENTARY	716.00	716.00	0.00	(716.00)

1120-900-2410-000-532-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE MACHINE RENTAL ST. MARTIN HIGH SCHOOL	389.04	389.04	0.00	(389.04)
1120-900-2410-000-550-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV PRINTING AND BINDING EAST CENTRAL MIDDLE SCHOOL	2,718.37	2,718.37	0.00	(2,718.37)
1120-900-2410-000-550-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV PRINTING AND BINDING ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-580-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM EAST CENTRAL UPPER ELEMENTARY	374.68	374.68	1,052.00	677.32
1120-900-2410-000-580-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM EAST CENTRAL MIDDLE SCHOOL	1,844.32	1,844.32	1,180.00	(664.32)
1120-900-2410-000-580-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	3,037.77	1,815.18	1,624.00	(1,413.77)
1120-900-2410-000-580-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST. MARTIN NORTH ELEMENTARY	0.00	0.00	1,084.00	1,084.00
1120-900-2410-000-580-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	2,572.00	2,572.00

1120-900-2410-000-580-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST. MARTIN UPPER ELEMENTARY	714.43	714.43	1,204.00	489.57
1120-900-2410-000-580-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST. MARTIN EAST ELEMENTARY	0.00	0.00	1,284.00	1,284.00
1120-900-2410-000-580-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VANCLEAVE UPPER ELEMENTARY	1,271.11	527.82	346.00	(925.11)
1120-900-2410-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	515.00	515.00
1120-900-2410-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	960.00	400.66	735.00	(225.00)
1120-900-2410-000-580-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM EAST CENTRAL LOWER ELEMENTARY	1,015.54	879.17	1,126.00	110.46
1120-900-2410-000-580-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM ST.MARTIN MIDDLE SCHOOL	1,920.00	458.98	1,990.00	70.00
1120-900-2410-000-580-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VANCLEAVE LOWER ELEMENTARY	1,057.68	1,057.68	649.00	(408.68)

1120-900-2410-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	3,310.04	3,308.23	2,630.00	(680.04)
1120-900-2410-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	2,950.00	2,950.00
1120-900-2410-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	2,424.83	2,424.83	4,060.00	1,635.17
1120-900-2410-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	3,263.68	3,091.93	2,710.00	(553.68)
1120-900-2410-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	3,035.33	2,925.86	6,430.00	3,394.67
1120-900-2410-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	3,258.59	2,970.16	3,010.00	(248.59)
1120-900-2410-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	4,135.39	4,135.22	3,210.00	(925.39)
1120-900-2410-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	1,545.00	1,540.20	1,730.00	185.00

1120-900-2410-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	149.23	149.23	2,575.00	2,425.77
1120-900-2410-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	2,731.92	2,666.74	3,675.00	943.08
1120-900-2410-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	2,159.19	2,155.44	2,815.00	655.81
1120-900-2410-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	3,569.85	3,564.16	4,975.00	1,405.15
1120-900-2410-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	2,714.42	2,707.91	3,245.00	530.58
1120-900-2410-000-611-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOFTWARE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-611-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOFTWARE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2410-000-611-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOFTWARE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-615-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COPY PAPER EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-615-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COPY PAPER EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-000-615-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COPY PAPER EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-000-615-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COPY PAPER ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-615-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COPY PAPER ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-000-615-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COPY PAPER ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-615-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COPY PAPER ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2410-000-615-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COPY PAPER VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-615-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COPY PAPER VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-000-615-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COPY PAPER VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-000-615-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COPY PAPER EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-615-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COPY PAPER ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-000-615-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COPY PAPER VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2410-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	2,322.57	0.00	0.00	(2,322.57)
1120-900-2410-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	666.74	666.74	0.00	(666.74)
1120-900-2410-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	779.96	779.96	0.00	(779.96)
1120-900-2410-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2410-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	328.99	328.99	0.00	(328.99)
1120-900-2410-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	3,892.55	3,891.98	0.00	(3,892.55)
1120-900-2410-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2410-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	328.98	328.98	0.00	(328.98)
1120-900-2410-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	831.62	831.62	0.00	(831.62)
1120-900-2410-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	1,001.09	1,001.09	0.00	(1,001.09)
1120-900-2410-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	496.51	496.51	0.00	(496.51)

1120-900-2410-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	698.98	198.98	0.00	(698.98)
1120-900-2410-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	357.28	357.28	0.00	(357.28)
1120-900-2410-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	387.99	387.99	0.00	(387.99)
1120-900-2410-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	750.00	737.07	0.00	(750.00)
1120-900-2410-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	344.15	344.15	0.00	(344.15)
1120-900-2410-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	345.90	345.90	0.00	(345.90)

1120-900-2410-000-810-02-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	263.00	263.00
1120-900-2410-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	295.00	295.00
1120-900-2410-000-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES EAST CENTRAL HIGH SCHOOL	145.78	0.00	406.00	260.22
1120-900-2410-000-810-10-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST. MARTIN NORTH ELEMENTARY	150.00	150.00	271.00	121.00
1120-900-2410-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST. MARTIN HIGH SCHOOL	109.00	109.00	643.00	534.00
1120-900-2410-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST. MARTIN UPPER ELEMENTARY	96.00	0.00	301.00	205.00
1120-900-2410-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST. MARTIN EAST ELEMENTARY	379.00	379.00	321.00	(58.00)
1120-900-2410-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VANCLEAVE UPPER ELEMENTARY	566.00	316.00	173.00	(393.00)

1120-900-2410-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	257.50	257.50
1120-900-2410-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VANCLEAVE HIGH SCHOOL	700.00	0.00	367.50	(332.50)
1120-900-2410-000-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	780.00	780.00	281.50	(498.50)
1120-900-2410-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES ST.MARTIN MIDDLE SCHOOL	960.00	249.99	497.50	(462.50)
1120-900-2410-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	324.50	324.50
1120-900-2410-040-113-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK CLERICAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-040-113-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK CLERICAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-040-113-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK CLERICAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2410-040-113-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK CLERICAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-040-113-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK CLERICAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-040-113-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK CLERICAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-040-113-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK CLERICAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-040-113-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK CLERICAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-040-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-040-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2410-040-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-040-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-040-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-040-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-040-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-040-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-040-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2410-040-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-040-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-040-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-040-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-040-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-040-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-040-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2410-040-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2410-040-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-084-121-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-084-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-084-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-084-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2410-084-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2410-084-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES OFFICE OF THE PRINCIPAL SERV LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2510-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	181,075.00	180,836.52	185,735.00	4,660.00
1120-900-2510-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES CLERICAL DISTRICT WIDE	129,386.84	129,064.64	153,782.40	24,395.56
1120-900-2510-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2510-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	600.00	1,200.00	600.00
1120-900-2510-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	16,020.00	17,256.00	17,256.00	1,236.00
1120-900-2510-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	396.36	388.62	352.08	(44.28)
1120-900-2510-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	24,705.53	22,449.34	26,064.88	1,359.35

1120-900-2510-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	54,083.25	54,027.35	59,284.82	5,201.57
1120-900-2510-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	1,420.98	1,225.13	1,226.58	(194.40)
1120-900-2510-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2510-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2510-000-335-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES AUDITORS DISTRICT WIDE	0.00	0.00	42,000.00	42,000.00
1120-900-2510-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES TECHNICAL SERVICES DISTRICT WIDE	53,565.00	53,565.00	60,515.00	6,950.00
1120-900-2510-000-415-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES PEST CONTROL SERVICES DISTRICT WIDE	250.00	0.00	0.00	(250.00)
1120-900-2510-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-2510-000-440-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES RENTALS DISTRICT WIDE	1,833.00	673.72	600.00	(1,233.00)
1120-900-2510-000-530-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES POSTAL SERVICES DISTRICT WIDE	1,500.00	1,500.00	1,500.00	0.00
1120-900-2510-000-532-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES POSTAGE MACHINE RENTAL DISTRICT WIDE	3,526.00	3,525.12	3,526.00	0.00
1120-900-2510-000-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES ADVERTISING DISTRICT WIDE	1,238.36	458.56	2,000.00	761.64
1120-900-2510-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES PRINTING AND BINDING DISTRICT WIDE	35.66	0.00	500.00	464.34
1120-900-2510-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	3,250.00	3,384.71	5,050.00	1,800.00
1120-900-2510-000-590-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	585.00	585.00	600.00	15.00
1120-900-2510-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES GENERAL SUPPLIES DISTRICT WIDE	2,884.72	2,826.49	2,500.00	(384.72)

1120-900-2510-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	3,267.92	586.00	1,500.00	(1,767.92)
1120-900-2510-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2510-000-737-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES OTHER FURN & EQPT>5000 DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2510-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	500.00	500.00
1120-900-2510-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES FISCAL SERVICES DUES AND FEES DISTRICT WIDE	5,629.80	5,629.80	6,600.00	970.20
1120-900-2610-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	52,265.00	52,265.00
1120-900-2610-000-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT OTHER EMPLOYEES DISTRICT WIDE	0.00	0.00	57,609.00	57,609.00
1120-900-2610-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT OTHER SALARY INCENTIVES DISTRICT WIDE	0.00	0.00	300.00	300.00

1120-900-2610-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	7,416.00	7,416.00
1120-900-2610-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	54.00	54.00
1120-900-2610-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	8,428.31	8,428.31
1120-900-2610-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	19,170.28	19,170.28
1120-900-2610-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	1,802.28	1,802.28
1120-900-2610-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	6,000.00	6,000.00
1120-900-2610-081-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC OTHER EMPLOYEES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2610-081-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-2610-081-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2610-081-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2610-081-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2610-081-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT HVAC WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2610-999-330-01-9000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION OP/MAINT PLANT DISTRICT RESERVED OTHER PROFESSIONAL SERVICES DISTRICT WIDE HURRICANE ZETA 2020	35,951.25	5,537.50	0.00	(35,951.25)
1120-900-2620-000-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2620-000-114-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00

1120-900-2620-000-114-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	482,368.38	482,368.38	539,794.32	57,425.94
1120-900-2620-000-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	428,629.35	428,629.35	561,515.25	132,885.90
1120-900-2620-000-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	305,804.68	305,804.68	314,765.65	8,960.97
1120-900-2620-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2620-000-121-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-121-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2620-000-121-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES VANCLEAVE ATTENDANCE CENTER	78.98	78.98	0.00	(78.98)
1120-900-2620-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	5,500.00	5,462.98	0.00	(5,500.00)
1120-900-2620-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-000-123-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES STUDENT WORKERS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2620-000-123-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES STUDENT WORKERS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-000-123-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES STUDENT WORKERS EAST CENTRAL ATTENDANCE CENTER	48.00	48.00	0.00	(48.00)
1120-900-2620-000-123-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES STUDENT WORKERS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	20,000.00	21,452.74	0.00	(20,000.00)

1120-900-2620-000-131-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OVERTIME SALARIES EAST CENTRAL ATTENDANCE CENTER	10,000.00	9,829.58	0.00	(10,000.00)
1120-900-2620-000-131-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OVERTIME SALARIES ST. MARTIN ATTENDANCE CENTER	108.21	143.19	0.00	(108.21)
1120-900-2620-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	1,167.00	1,167.00	0.00	(1,167.00)
1120-900-2620-000-210-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2620-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	92,484.00	92,484.00	69,216.00	(23,268.00)

1120-900-2620-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	86,477.50	86,477.50	74,160.00	(12,317.50)
1120-900-2620-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	38,151.00	41,859.00	39,552.00	1,401.00
1120-900-2620-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	108.00	9.45	0.00	(108.00)
1120-900-2620-000-215-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2620-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	957.96	960.03	676.08	(281.88)
1120-900-2620-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	719.28	616.82	555.12	(164.16)

1120-900-2620-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	669.60	612.18	550.80	(118.80)
1120-900-2620-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2620-000-220-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2620-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	38,938.93	36,911.24	41,294.27	2,355.34
1120-900-2620-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	30,772.47	30,833.54	42,955.91	12,183.44
1120-900-2620-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	23,812.62	22,545.56	24,079.58	266.96
1120-900-2620-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-2620-000-230-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2620-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	87,678.62	87,678.62	93,924.21	6,245.59
1120-900-2620-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	76,692.59	76,692.59	97,703.65	21,011.06
1120-900-2620-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	48,823.01	53,234.96	54,769.21	5,946.20
1120-900-2620-000-240-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES UNEMPLOYMENT COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2620-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2620-000-260-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00

1120-900-2620-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	15,539.88	14,378.30	14,685.33	(854.55)
1120-900-2620-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	14,136.36	12,963.20	15,722.42	1,586.06
1120-900-2620-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	9,742.95	8,980.62	8,813.44	(929.51)
1120-900-2620-000-320-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-320-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-320-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-320-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2620-000-320-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-320-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROFESSIONAL/EDUCATIONAL SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-000-330-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-330-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-330-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-330-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-330-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER PROFESSIONAL SERVICES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-000-411-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER DISTRICT WIDE	7,125.00	4,607.40	7,125.00	0.00

1120-900-2620-000-411-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL UPPER ELEMENTARY	12,900.00	12,591.06	12,900.00	0.00
1120-900-2620-000-411-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL MIDDLE SCHOOL	22,850.00	20,582.92	23,150.00	300.00
1120-900-2620-000-411-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL HIGH SCHOOL	7,400.00	3,743.70	5,000.00	(2,400.00)
1120-900-2620-000-411-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN NORTH ELEMENTARY	14,750.00	10,452.66	14,750.00	0.00
1120-900-2620-000-411-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN HIGH SCHOOL	17,500.00	13,160.89	17,500.00	0.00
1120-900-2620-000-411-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN UPPER ELEMENTARY	34,000.00	31,509.09	34,000.00	0.00
1120-900-2620-000-411-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN EAST ELEMENTARY	9,500.00	6,989.50	9,500.00	0.00
1120-900-2620-000-411-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE UPPER ELEMENTARY	24,400.00	34,290.42	38,000.00	13,600.00

1120-900-2620-000-411-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-411-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE HIGH SCHOOL	49,400.00	57,836.00	60,000.00	10,600.00
1120-900-2620-000-411-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-411-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST.MARTIN MIDDLE SCHOOL	4,500.00	8,342.54	9,000.00	4,500.00
1120-900-2620-000-411-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-411-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-000-411-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER EAST CENTRAL ATTENDANCE CENTER	41,208.00	27,149.91	30,000.00	(11,208.00)
1120-900-2620-000-411-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER ST. MARTIN ATTENDANCE CENTER	3,000.00	2,118.12	3,000.00	0.00

1120-900-2620-000-411-90-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1120-900-2620-000-412-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY DISTRICT WIDE	34,052.00	30,661.83	34,052.00	0.00
1120-900-2620-000-412-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL UPPER ELEMENTARY	60,000.00	53,932.12	60,000.00	0.00
1120-900-2620-000-412-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL MIDDLE SCHOOL	60,000.00	52,418.39	60,000.00	0.00
1120-900-2620-000-412-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL HIGH SCHOOL	250,000.00	245,254.09	267,000.00	17,000.00
1120-900-2620-000-412-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST. MARTIN NORTH ELEMENTARY	56,000.00	54,234.36	60,000.00	4,000.00
1120-900-2620-000-412-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST. MARTIN HIGH SCHOOL	405,000.00	421,240.05	460,000.00	55,000.00
1120-900-2620-000-412-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST. MARTIN UPPER ELEMENTARY	110,000.00	95,034.20	110,000.00	0.00

1120-900-2620-000-412-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST. MARTIN EAST ELEMENTARY	67,000.00	54,795.01	67,000.00	0.00
1120-900-2620-000-412-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VANCLEAVE UPPER ELEMENTARY	56,000.00	44,088.19	50,000.00	(6,000.00)
1120-900-2620-000-412-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VANCLEAVE MIDDLE SCHOOL	110,000.00	113,012.42	120,000.00	10,000.00
1120-900-2620-000-412-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VANCLEAVE HIGH SCHOOL	160,000.00	154,065.93	168,000.00	8,000.00
1120-900-2620-000-412-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL LOWER ELEMENTARY	1,080.00	674.52	1,080.00	0.00
1120-900-2620-000-412-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST.MARTIN MIDDLE SCHOOL	165,000.00	174,622.12	190,000.00	25,000.00
1120-900-2620-000-412-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VANCLEAVE LOWER ELEMENTARY	75,000.00	69,408.74	75,000.00	0.00
1120-900-2620-000-412-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2620-000-412-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY EAST CENTRAL ATTENDANCE CENTER	6,663.46	6,102.24	7,000.00	336.54
1120-900-2620-000-412-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY ST. MARTIN ATTENDANCE CENTER	16,000.00	7,437.13	8,000.00	(8,000.00)
1120-900-2620-000-412-90-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1120-900-2620-000-413-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE DISTRICT WIDE	1,000.00	932.37	1,000.00	0.00
1120-900-2620-000-413-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-413-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-413-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-413-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST. MARTIN NORTH ELEMENTARY	3,000.00	3,531.70	3,600.00	600.00

1120-900-2620-000-413-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST. MARTIN HIGH SCHOOL	500.00	476.94	600.00	100.00
1120-900-2620-000-413-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-413-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST. MARTIN EAST ELEMENTARY	3,000.00	3,474.06	3,500.00	500.00
1120-900-2620-000-413-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE UPPER ELEMENTARY	6,500.00	8,109.95	8,200.00	1,700.00
1120-900-2620-000-413-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE MIDDLE SCHOOL	15,000.00	17,906.25	18,000.00	3,000.00
1120-900-2620-000-413-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-413-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-413-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST.MARTIN MIDDLE SCHOOL	12,000.00	10,974.28	12,000.00	0.00

1120-900-2620-000-413-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE LOWER ELEMENTARY	3,000.00	2,432.03	3,000.00	0.00
1120-900-2620-000-413-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-000-413-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE EAST CENTRAL ATTENDANCE CENTER	30,132.87	27,996.83	28,000.00	(2,132.87)
1120-900-2620-000-413-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-000-413-90-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1120-900-2620-000-414-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TELEPHONE/COMMUNICATION DISTRICT WIDE	410,000.00	308,804.67	340,000.00	(70,000.00)
1120-900-2620-000-414-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TELEPHONE/COMMUNICATION VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-000-414-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TELEPHONE/COMMUNICATION EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2620-000-414-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TELEPHONE/COMMUNICATION ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-000-415-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES DISTRICT WIDE	240.00	240.00	240.00	0.00
1120-900-2620-000-415-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN NORTH ELEMENTARY	510.00	0.00	0.00	(510.00)
1120-900-2620-000-415-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN HIGH SCHOOL	1,260.00	0.00	0.00	(1,260.00)
1120-900-2620-000-415-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN UPPER ELEMENTARY	510.00	0.00	0.00	(510.00)
1120-900-2620-000-415-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN EAST ELEMENTARY	510.00	0.00	0.00	(510.00)
1120-900-2620-000-415-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST.MARTIN MIDDLE SCHOOL	1,260.00	0.00	0.00	(1,260.00)
1120-900-2620-000-415-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES VANCLEAVE ATTENDANCE CENTER	3,591.50	3,591.50	0.00	(3,591.50)

1120-900-2620-000-415-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES EAST CENTRAL ATTENDANCE CENTER	4,152.00	4,018.50	0.00	(4,152.00)
1120-900-2620-000-415-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES ST. MARTIN ATTENDANCE CENTER	5,538.00	67.50	0.00	(5,538.00)
1120-900-2620-000-421-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CUSTODIAL SERVICES ST. MARTIN ATTENDANCE CENTER	3,100.00	0.00	0.00	(3,100.00)
1120-900-2620-000-423-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES WASTE DISPOSAL DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2620-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	78,236.25	71,643.88	0.00	(78,236.25)
1120-900-2620-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2620-000-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2620-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	30,544.73	28,149.73	26,580.80	(3,963.93)
1120-900-2620-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	39,450.07	35,429.07	29,493.44	(9,956.63)
1120-900-2620-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	40,769.59	19,058.04	48,153.28	7,383.69
1120-900-2620-000-440-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS DISTRICT WIDE	2,500.00	1,756.98	2,000.00	(500.00)
1120-900-2620-000-440-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-440-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-440-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2620-000-440-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-440-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-440-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-440-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2620-000-440-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS VANCLEAVE ATTENDANCE CENTER	1,291.92	1,291.92	0.00	(1,291.92)
1120-900-2620-000-440-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS EAST CENTRAL ATTENDANCE CENTER	4,923.81	4,923.81	0.00	(4,923.81)
1120-900-2620-000-440-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES RENTALS ST. MARTIN ATTENDANCE CENTER	193.70	26.24	0.00	(193.70)
1120-900-2620-000-520-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES INSURANCE (NOT EMP. BENEFITS) DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2620-000-521-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PROPERTY INSURANCE DISTRICT WIDE	2,417,538.06	2,350,611.06	2,938,263.75	520,725.69
1120-900-2620-000-522-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES LIABILITY INSURANCE DISTRICT WIDE	363,010.00	363,010.00	145,682.00	(217,328.00)

1120-900-2620-000-524-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES FLOOD INSURANCE DISTRICT WIDE	84,991.00	84,991.00	93,500.00	8,509.00
1120-900-2620-000-525-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES VEHICLE INSURANCE DISTRICT WIDE	1,164.00	1,164.00	0.00	(1,164.00)
1120-900-2620-000-540-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING EAST CENTRAL UPPER ELEMENTARY	57.93	0.00	0.00	(57.93)
1120-900-2620-000-540-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING EAST CENTRAL HIGH SCHOOL	57.93	0.00	0.00	(57.93)
1120-900-2620-000-540-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-540-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-540-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-540-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2620-000-540-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING VANCLEAVE MIDDLE SCHOOL	57.60	0.00	0.00	(57.60)
1120-900-2620-000-540-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING VANCLEAVE HIGH SCHOOL	57.60	0.00	0.00	(57.60)
1120-900-2620-000-540-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-540-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING ST. MARTIN ATTENDANCE CENTER	26.10	26.10	0.00	(26.10)
1120-900-2620-000-540-90-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ADVERTISING VOCATIONAL TECHNOLOGY CENTER	116.74	116.74	0.00	(116.74)
1120-900-2620-000-550-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PRINTING AND BINDING DISTRICT WIDE	550.00	518.10	0.00	(550.00)
1120-900-2620-000-550-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES PRINTING AND BINDING EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	3,000.00	2,119.84	0.00	(3,000.00)

1120-900-2620-000-580-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-580-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-580-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-580-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-580-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM VANCLEAVE ATTENDANCE CENTER	238.00	238.00	0.00	(238.00)
1120-900-2620-000-580-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TRAVEL AND PER DIEM EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES DISTRICT WIDE	16,704.00	10,770.02	4,370.00	(12,334.00)
1120-900-2620-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2620-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2620-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-610-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2620-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	120,472.66	115,320.45	90,540.85	(29,931.81)
1120-900-2620-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	115,310.11	114,332.87	100,462.03	(14,848.08)
1120-900-2620-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	150,501.43	127,606.75	164,022.11	13,520.68

1120-900-2620-000-614-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER SUPPLIES DISTRICT WIDE	4,300.00	0.00	0.00	(4,300.00)
1120-900-2620-000-623-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2620-000-623-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-623-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-623-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-623-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-623-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2620-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	1,000.00	861.74	0.00	(1,000.00)
1120-900-2620-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-731-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COMPUTER EQPT < 5,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2620-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2620-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	3,991.71	3,991.71	0.00	(3,991.71)

1120-900-2620-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	9,989.90	9,320.90	0.00	(9,989.90)
1120-900-2620-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	1,100.00	499.99	0.00	(1,100.00)
1120-900-2620-000-737-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-737-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-737-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-737-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-737-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2620-000-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-000-737-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT>5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2620-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2620-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-740-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2620-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2620-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	4,982.04	4,982.04	0.00	(4,982.04)
1120-900-2620-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	6,572.76	6,654.22	0.00	(6,572.76)
1120-900-2620-000-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	831.98	794.47	0.00	(831.98)
1120-900-2620-000-740-90-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	1,948.00	1,948.00	0.00	(1,948.00)
1120-900-2620-000-772-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-772-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-772-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2620-000-772-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-772-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-772-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES CARS/TRUCKS>5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-000-775-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-775-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-775-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-000-775-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-000-775-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES OTHER MOBILE EQT<5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2620-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES DISTRICT WIDE	2,685.00	2,535.00	2,500.00	(185.00)
1120-900-2620-000-810-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES EAST CENTRAL UPPER ELEMENTARY	100.00	350.00	600.00	500.00
1120-900-2620-000-810-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	400.00	350.00	600.00	200.00
1120-900-2620-000-810-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES EAST CENTRAL HIGH SCHOOL	100.00	350.00	600.00	500.00
1120-900-2620-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VANCLEAVE UPPER ELEMENTARY	100.00	350.00	600.00	500.00
1120-900-2620-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VANCLEAVE MIDDLE SCHOOL	100.00	350.00	600.00	500.00
1120-900-2620-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VANCLEAVE HIGH SCHOOL	100.00	350.00	600.00	500.00
1120-900-2620-000-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	100.00	350.00	600.00	500.00

1120-900-2620-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VANCLEAVE LOWER ELEMENTARY	100.00	350.00	600.00	500.00
1120-900-2620-006-772-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-006-772-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-006-772-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-006-772-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-006-772-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-006-772-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2620-007-421-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-007-421-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-007-421-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-007-421-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-007-421-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-007-421-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-007-421-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2620-007-421-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-007-421-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-007-421-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-007-421-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-007-421-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-007-421-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET CUSTODIAL SERVICES EAST CENTRAL ATTENDANCE CENTER	19,058.95	19,058.95	0.00	(19,058.95)
1120-900-2620-007-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2620-007-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-007-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-007-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-007-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-007-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-007-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-007-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2620-007-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-007-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-007-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-007-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-007-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-007-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-007-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2620-007-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COUNTY BUDGET RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-019-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES COVID-19 EXPENSES GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-035-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-035-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-035-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-035-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-035-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2620-035-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-035-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-035-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-035-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-035-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-035-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	40,846.00	28,833.00	0.00	(40,846.00)
1120-900-2620-035-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ROOF BUDGET GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-2620-040-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2620-040-114-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-040-114-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-040-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	16,825.00	16,825.00	34,706.31	17,881.31
1120-900-2620-040-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	16,387.50	16,387.50	36,293.42	19,905.92
1120-900-2620-040-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	35,523.40	35,523.40	50,697.22	15,173.82
1120-900-2620-040-122-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2620-040-122-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-040-122-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-040-122-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL VANCLEAVE ATTENDANCE CENTER	836.00	2,166.00	0.00	(836.00)
1120-900-2620-040-122-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL EAST CENTRAL ATTENDANCE CENTER	10,294.00	10,294.00	0.00	(10,294.00)
1120-900-2620-040-122-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL ST. MARTIN ATTENDANCE CENTER	128.00	1,436.00	0.00	(128.00)
1120-900-2620-040-131-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OVERTIME SALARIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-040-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2620-040-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-040-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-040-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-040-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2620-040-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	1,213.43	2,655.03	2,655.03
1120-900-2620-040-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	649.91	1,232.91	2,776.45	2,126.54
1120-900-2620-040-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	1,149.31	2,623.42	3,878.34	2,729.03

1120-900-2620-040-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2620-040-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	2,807.48	6,038.90	6,038.90
1120-900-2620-040-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	869.13	1,247.57	6,315.05	5,445.92
1120-900-2620-040-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	1,853.89	4,996.89	8,821.32	6,967.43
1120-900-2620-040-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2620-040-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	0.00	558.37	971.78	971.78
1120-900-2620-040-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	433.22	792.76	1,016.22	583.00

1120-900-2620-040-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	487.91	1,086.32	1,419.52	931.61
1120-900-2620-054-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ATHLETIC MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	3,059.66	3,059.66	0.00	(3,059.66)
1120-900-2620-059-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES N I B REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-059-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES N I B REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-059-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES N I B REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	15,535.30	15,535.30	0.00	(15,535.30)
1120-900-2620-059-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES N I B GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2620-059-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES N I B GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2620-059-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES N I B EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	27,501.00	27,501.00	0.00	(27,501.00)
1120-900-2620-059-890-01-9996	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES N I B MISCELLANEOUS EXPENDITURES DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1120-900-2620-070-423-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-070-423-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-070-423-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-070-423-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-070-423-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2620-070-423-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-070-423-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-070-423-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-070-423-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-070-423-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-070-423-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-070-423-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2620-070-423-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-070-423-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL VANCLEAVE ATTENDANCE CENTER	1,680.00	1,680.00	0.00	(1,680.00)
1120-900-2620-070-423-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL EAST CENTRAL ATTENDANCE CENTER	1,285.00	1,260.00	0.00	(1,285.00)
1120-900-2620-070-423-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL ST. MARTIN ATTENDANCE CENTER	1,680.00	0.00	0.00	(1,680.00)
1120-900-2620-081-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER EMPLOYEES DISTRICT WIDE	183,529.61	183,529.61	135,413.76	(48,115.85)
1120-900-2620-081-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OVERTIME SALARIES DISTRICT WIDE	1,100.00	1,446.00	0.00	(1,100.00)
1120-900-2620-081-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GROUP HEALTH INSURANCE DISTRICT WIDE	16,068.00	17,691.00	9,888.00	(6,180.00)

1120-900-2620-081-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GROUP LIFE INSURANCE DISTRICT WIDE	0.00	253.35	173.88	173.88
1120-900-2620-081-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	15,099.32	13,813.03	10,359.15	(4,740.17)
1120-900-2620-081-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RETIREMENT CONTRIBUTIONS DISTRICT WIDE	32,185.78	32,185.78	23,561.98	(8,623.80)
1120-900-2620-081-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC WORKMEN'S COMPENSATION DISTRICT WIDE	6,177.90	5,453.74	3,791.59	(2,386.31)
1120-900-2620-081-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC TECHNICAL SERVICES DISTRICT WIDE	96.00	96.00	2,500.00	2,404.00
1120-900-2620-081-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	128,420.63	46,415.00	216,821.25	88,400.62
1120-900-2620-081-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2620-081-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-081-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-081-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-081-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-081-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-081-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-081-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2620-081-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-081-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-081-430-20-9998	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL EMERGENCY PURCHASE	0.00	0.00	0.00	0.00
1120-900-2620-081-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-081-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-081-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-081-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	12,233.41	5,942.19	0.00	(12,233.41)

1120-900-2620-081-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-081-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	21,921.36	18,387.56	0.00	(21,921.36)
1120-900-2620-081-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-081-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-081-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-081-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-081-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC RENTALS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2620-081-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES DISTRICT WIDE	10,005.88	7,492.87	206,000.00	195,994.12
1120-900-2620-081-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-081-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-081-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-081-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-081-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-081-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2620-081-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-081-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-081-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-081-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-081-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-081-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-081-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2620-081-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	42,139.55	37,081.91	0.00	(42,139.55)
1120-900-2620-081-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	25,412.32	14,712.51	0.00	(25,412.32)
1120-900-2620-081-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	76,108.30	69,955.20	0.00	(76,108.30)
1120-900-2620-081-623-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-081-623-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-081-623-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-081-623-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2620-081-623-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-081-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-081-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC COMPUTER EQPT < 5,000 DISTRICT WIDE	1,704.88	951.00	0.00	(1,704.88)
1120-900-2620-081-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER FURN & EQPT <5,000 DISTRICT WIDE	18,520.25	11,860.97	0.00	(18,520.25)
1120-900-2620-081-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	8,000.00	7,241.30	0.00	(8,000.00)
1120-900-2620-081-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	620.00	302.10	0.00	(620.00)
1120-900-2620-081-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	5,467.08	5,467.08	0.00	(5,467.08)

1120-900-2620-081-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	5,710.34	2,428.90	1,500.00	(4,210.34)
1120-900-2620-081-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-081-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-081-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-081-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2620-081-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	12,600.00	12,525.63	0.00	(12,600.00)
1120-900-2620-081-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	3,900.00	3,897.95	0.00	(3,900.00)

1120-900-2620-081-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC DUES AND FEES DISTRICT WIDE	1,500.00	155.97	4,500.00	3,000.00
1120-900-2620-081-810-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES HVAC DUES AND FEES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-082-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL OTHER EMPLOYEES DISTRICT WIDE	37,870.56	37,870.56	43,152.00	5,281.44
1120-900-2620-082-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL GROUP HEALTH INSURANCE DISTRICT WIDE	9,888.00	8,880.00	9,888.00	0.00
1120-900-2620-082-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL GROUP LIFE INSURANCE DISTRICT WIDE	0.00	43.47	39.96	39.96
1120-900-2620-082-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	2,750.23	2,685.82	3,301.13	550.90
1120-900-2620-082-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL RETIREMENT CONTRIBUTIONS DISTRICT WIDE	6,589.48	6,589.44	7,508.45	918.97

1120-900-2620-082-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL WORKMEN'S COMPENSATION DISTRICT WIDE	1,125.25	1,109.81	1,208.25	83.00
1120-900-2620-082-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	500.00	500.00
1120-900-2620-082-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE CUSTODIAL EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	500.00	500.00
1120-900-2620-083-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER OTHER EMPLOYEES DISTRICT WIDE	33,981.84	33,981.84	34,484.48	502.64
1120-900-2620-083-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER GROUP HEALTH INSURANCE DISTRICT WIDE	4,944.00	4,440.00	4,944.00	0.00
1120-900-2620-083-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER GROUP LIFE INSURANCE DISTRICT WIDE	0.00	67.32	73.44	73.44
1120-900-2620-083-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	2,598.31	2,587.52	2,638.06	39.75

1120-900-2620-083-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER RETIREMENT CONTRIBUTIONS DISTRICT WIDE	5,912.84	5,912.84	6,000.30	87.46
1120-900-2620-083-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER WORKMEN'S COMPENSATION DISTRICT WIDE	1,063.10	998.18	965.57	(97.53)
1120-900-2620-083-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	1,500.00	1,500.00
1120-900-2620-083-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT OFFICE PAINTER EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2620-089-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES ATHLETIC MATCHING GRANT DONATI EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	3,059.66	3,059.66	0.00	(3,059.66)
1120-900-2620-140-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	10,550.00	10,550.00	25,029.33	14,479.33
1120-900-2620-140-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	4,862.50	4,862.50	25,029.33	20,166.83

1120-900-2620-140-122-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR PART-TIME PERSONNEL VANCLEAVE ATTENDANCE CENTER	8,484.00	8,484.00	0.00	(8,484.00)
1120-900-2620-140-122-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR PART-TIME PERSONNEL EAST CENTRAL ATTENDANCE CENTER	11,658.00	11,658.00	0.00	(11,658.00)
1120-900-2620-140-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-140-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-140-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-140-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-140-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	787.17	1,914.74	1,914.74

1120-900-2620-140-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	99.65	372.00	1,914.74	1,815.09
1120-900-2620-140-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	1,145.34	4,355.10	4,355.10
1120-900-2620-140-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	4,355.10	4,355.10
1120-900-2620-140-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	0.00	550.90	700.82	700.82
1120-900-2620-140-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	153.19	478.72	700.82	547.63
1120-900-2620-140-421-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR CUSTODIAL SERVICES VANCLEAVE ATTENDANCE CENTER	25,000.00	9,000.00	27,500.00	2,500.00
1120-900-2620-140-421-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR CUSTODIAL SERVICES EAST CENTRAL ATTENDANCE CENTER	40,000.00	13,456.16	27,500.00	(12,500.00)

1120-900-2620-140-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-140-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-140-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	15,000.00	13,723.62	15,000.00	0.00
1120-900-2620-140-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES SUMMER FLOOR GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	15,000.00	15,000.00
1120-900-2620-999-421-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-999-421-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES VANCLEAVE ATTENDANCE CENTER	10,000.00	10,000.00	0.00	(10,000.00)
1120-900-2620-999-421-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2620-999-421-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES ST. MARTIN ATTENDANCE CENTER	459,500.00	458,741.09	445,000.00	(14,500.00)
1120-900-2620-999-421-70-9995	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED CUSTODIAL SERVICES ST. MARTIN ATTENDANCE CENTER MULTIYEAR PO	445,000.00	0.00	0.00	(445,000.00)
1120-900-2620-999-423-02-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL UPPER ELEMENTARY	8,430.51	6,956.10	8,430.51	0.00
1120-900-2620-999-423-04-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL MIDDLE SCHOOL	7,868.52	6,492.40	7,868.52	0.00
1120-900-2620-999-423-04-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2620-999-423-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL HIGH SCHOOL	12,083.72	9,970.40	12,083.72	0.00
1120-900-2620-999-423-10-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN NORTH ELEMENTARY	11,240.68	9,274.80	11,240.68	0.00

1120-900-2620-999-423-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN HIGH SCHOOL	24,167.44	19,940.80	24,167.44	0.00
1120-900-2620-999-423-13-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN UPPER ELEMENTARY	11,240.68	9,274.80	11,240.68	0.00
1120-900-2620-999-423-14-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN EAST ELEMENTARY	11,240.68	9,274.80	11,240.68	0.00
1120-900-2620-999-423-16-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE UPPER ELEMENTARY	8,992.50	13,621.86	15,000.00	6,007.50
1120-900-2620-999-423-18-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE MIDDLE SCHOOL	15,736.93	5,831.54	7,500.00	(8,236.93)
1120-900-2620-999-423-20-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE HIGH SCHOOL	14,612.84	12,057.20	14,612.84	0.00
1120-900-2620-999-423-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00

1120-900-2620-999-423-22-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL LOWER ELEMENTARY	7,306.53	6,028.70	7,306.53	0.00
1120-900-2620-999-423-24-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST.MARTIN MIDDLE SCHOOL	28,944.74	23,882.60	28,944.74	0.00
1120-900-2620-999-423-26-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE LOWER ELEMENTARY	11,240.68	9,274.80	11,240.68	0.00
1120-900-2620-999-423-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VANCLEAVE ATTENDANCE CENTER	2,248.18	1,855.00	2,248.18	0.00
1120-900-2620-999-423-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL EAST CENTRAL ATTENDANCE CENTER	1,686.06	1,391.20	1,686.06	0.00
1120-900-2620-999-423-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL ST. MARTIN ATTENDANCE CENTER	843.04	695.60	843.04	0.00
1120-900-2620-999-430-02-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00

1120-900-2620-999-430-02-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY HURRICANE IDA 2021	500.00	0.00	0.00	(500.00)
1120-900-2620-999-430-04-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	2,323.50	2,323.50	0.00	(2,323.50)
1120-900-2620-999-430-04-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL HURRICANE IDA 2021	500.00	0.00	0.00	(500.00)
1120-900-2620-999-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-999-430-06-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	2,640.00	2,640.00	0.00	(2,640.00)
1120-900-2620-999-430-06-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL HURRICANE IDA 2021	500.00	0.00	0.00	(500.00)

1120-900-2620-999-430-10-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY HURRICANE IDA 2021	500.00	0.00	0.00	(500.00)
1120-900-2620-999-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-999-430-13-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY HURRICANE IDA 2021	500.00	0.00	0.00	(500.00)
1120-900-2620-999-430-14-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY HURRICANE IDA 2021	500.00	0.00	0.00	(500.00)
1120-900-2620-999-430-16-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY HURRICANE IDA 2021	500.00	0.00	0.00	(500.00)
1120-900-2620-999-430-18-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL HURRICANE IDA 2021	500.00	0.00	0.00	(500.00)

1120-900-2620-999-430-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2620-999-430-20-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL HURRICANE IDA 2021	500.00	0.00	0.00	(500.00)
1120-900-2620-999-430-22-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY HURRICANE IDA 2021	500.00	0.00	0.00	(500.00)
1120-900-2620-999-430-24-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2620-999-430-24-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL HURRICANE IDA 2021	500.00	0.00	0.00	(500.00)
1120-900-2620-999-430-26-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY HURRICANE IDA 2021	500.00	0.00	0.00	(500.00)

1120-900-2620-999-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	15,000.00	0.00	0.00	(15,000.00)
1120-900-2620-999-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	25,000.00	0.00	0.00	(25,000.00)
1120-900-2620-999-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	20,500.00	4,597.50	0.00	(20,500.00)
1120-900-2620-999-440-01-9001	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED RENTALS DISTRICT WIDE HURRICANE IDA 2021	3,000.00	2,516.79	0.00	(3,000.00)
1120-900-2620-999-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED RENTALS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2620-999-540-24-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED ADVERTISING ST.MARTIN MIDDLE SCHOOL HURRICANE ZETA 2020	44.06	44.06	0.00	(44.06)

1120-900-2620-999-610-06-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	257.80	257.80	0.00	(257.80)
1120-900-2620-999-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2620-999-610-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2620-999-610-22-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2620-999-610-30-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2620-999-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	15,000.00	15,000.00

1120-900-2620-999-610-70-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2620-999-751-20-9000	DISTRICT MAINTENANCE EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED IMP.OTHER THAN BLDG<25,000 VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2630-000-423-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-423-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-423-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-423-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-423-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS WASTE DISPOSAL EAST CENTRAL ATTENDANCE CENTER	5,800.00	5,200.00	0.00	(5,800.00)
1120-900-2630-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	6,570.00	6,570.00	0.00	(6,570.00)

1120-900-2630-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2630-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	11,035.00	11,035.00	0.00	(11,035.00)
1120-900-2630-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2630-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	2,050.00	2,050.00	0.00	(2,050.00)

1120-900-2630-000-440-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS VANCLEAVE ATTENDANCE CENTER	985.41	985.41	0.00	(985.41)
1120-900-2630-000-440-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2630-000-440-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS RENTALS ST. MARTIN ATTENDANCE CENTER	350.00	327.75	0.00	(350.00)

1120-900-2630-000-540-01-9301	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ADVERTISING DISTRICT WIDE VC BALLPARK RD FUEL TANKS	0.00	0.00	0.00	0.00
1120-900-2630-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2630-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	8,565.04	8,565.04	31,430.00	22,864.96
1120-900-2630-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	8,570.25	8,458.75	34,874.00	26,303.75

1120-900-2630-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	7,540.00	7,258.09	56,938.00	49,398.00
1120-900-2630-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2630-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2630-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	559.98	559.98	0.00	(559.98)
1120-900-2630-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	1,000.00	369.99	0.00	(1,000.00)
1120-900-2630-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2630-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2630-000-775-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS OTHER MOBILE EQT<5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-006-776-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS NEW EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-006-776-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS NEW EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-006-776-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS NEW EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-006-776-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS NEW EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-032-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2630-032-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-032-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-032-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-032-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-032-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-032-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-032-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2630-032-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-032-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-032-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-032-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-032-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-032-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	98,522.21	43,887.00	16,576.74	(81,945.47)
1120-900-2630-032-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	106,205.69	40,446.00	18,393.16	(87,812.53)

1120-900-2630-032-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	120,593.72	0.00	30,030.10	(90,563.62)
1120-900-2630-032-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS PAVING BUDGET GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-034-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS ADDITIONAL BAND CARRYOVER REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2630-036-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	5,000.00	0.00	10,000.00	5,000.00
1120-900-2630-036-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-036-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-036-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2630-036-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS TREE PRUNING BUDGET REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-059-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS N I B REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-059-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS N I B REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2630-059-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS N I B REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	7,290.00	7,290.00	0.00	(7,290.00)
1120-900-2630-059-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS N I B REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2630-059-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS N I B REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2630-999-340-11-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL HURRICANE ZETA 2020	3,121.33	3,121.33	0.00	(3,121.33)

1120-900-2630-999-430-01-9001	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE HURRICANE IDA 2021	40,000.00	0.00	0.00	(40,000.00)
1120-900-2630-999-430-04-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2630-999-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	11,700.00	11,700.00	11,700.00	0.00
1120-900-2630-999-430-06-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2630-999-430-11-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL HURRICANE ZETA 2020	21,600.00	21,600.00	0.00	(21,600.00)
1120-900-2630-999-430-20-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00

1120-900-2630-999-430-22-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2630-999-430-26-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2630-999-440-06-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED RENTALS EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2630-999-440-11-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED RENTALS ST. MARTIN HIGH SCHOOL HURRICANE ZETA 2020	1,972.51	866.47	0.00	(1,972.51)
1120-900-2630-999-610-11-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL HURRICANE ZETA 2020	167.87	167.87	0.00	(167.87)
1120-900-2630-999-610-26-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00

1120-900-2630-999-610-50-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2630-999-737-26-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED OTHER FURN & EQPT>5000 VANCLEAVE LOWER ELEMENTARY HURRICANE ZETA 2020	17,370.00	17,370.00	0.00	(17,370.00)
1120-900-2630-999-740-06-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2630-999-740-20-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2630-999-751-06-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP GROUNDS DISTRICT RESERVED IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2640-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT TECHNICAL SERVICES DISTRICT WIDE	796.00	796.00	796.00	0.00

1120-900-2640-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	10,000.00	0.00	0.00	(10,000.00)
1120-900-2640-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2640-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	363.94	363.94	0.00	(363.94)
1120-900-2640-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	200.00	200.00	0.00	(200.00)
1120-900-2640-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	2,300.00	565.38	0.00	(2,300.00)
1120-900-2640-000-440-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT RENTALS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2640-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES DISTRICT WIDE	9,500.00	510.25	0.00	(9,500.00)
1120-900-2640-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2640-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2640-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	1,509.39	1,290.61	0.00	(1,509.39)
1120-900-2640-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	3,113.40	3,113.40	0.00	(3,113.40)
1120-900-2640-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	4,900.00	2,703.24	0.00	(4,900.00)
1120-900-2640-000-621-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT LUBRICANTS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2640-000-622-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT TIRES AND TUBES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2640-000-623-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-000-623-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-623-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2640-000-623-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-000-623-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIR PARTS VANCLEAVE ATTENDANCE CENTER	1,080.16	1,080.16	0.00	(1,080.16)
1120-900-2640-000-632-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OIL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2640-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2640-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2640-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	859.90	859.90	0.00	(859.90)
1120-900-2640-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2640-000-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-737-10-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-737-13-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-000-737-14-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2640-000-737-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-000-737-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-737-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-737-24-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-737-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-000-737-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2640-000-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2640-000-737-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER FURN & EQPT>5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2640-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2640-000-776-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER MOBILE EQT >5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2640-000-776-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER MOBILE EQT >5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2640-006-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-006-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-006-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-006-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-006-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-006-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2640-006-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2640-006-737-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-006-737-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-006-737-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-006-737-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-006-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2640-006-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-006-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2640-006-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-006-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-006-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	14,185.81	0.00	20,170.00	5,984.19
1120-900-2640-006-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	15,171.11	0.00	20,170.00	4,998.89
1120-900-2640-006-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	14,643.09	0.00	20,170.00	5,526.91
1120-900-2640-006-772-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT CARS/TRUCKS>5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2640-006-776-16-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2640-006-776-18-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-006-776-20-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2640-006-776-26-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2640-006-776-30-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2640-006-776-70-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT NEW EQUIPMENT OTHER MOBILE EQT >5000 ST. MARTIN ATTENDANCE CENTER	11,000.00	10,582.11	0.00	(11,000.00)
1120-900-2640-059-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT N I B OTHER FURN & EQPT <5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2640-087-733-01-0000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT COPIER BUDGET COMPUTER EQPT>5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-2640-999-430-01-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2640-999-440-01-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED RENTALS DISTRICT WIDE HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2640-999-735-50-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2640-999-735-70-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2640-999-737-20-9000	DISTRICT MAINTENANCE EXPENDITURES CARE & UPKEEP EQUIPMENT DISTRICT RESERVED OTHER FURN & EQPT>5000 VANCLEAVE HIGH SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2650-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	95.00	95.00	0.00	(95.00)

1120-900-2650-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2650-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	3,059.57	3,059.57	23,190.85	20,131.28
1120-900-2650-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	3,299.66	3,039.66	25,732.03	22,432.37
1120-900-2650-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	1,430.45	804.95	42,012.11	40,581.66

1120-900-2650-000-590-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	843.50	546.00	0.00	(843.50)
1120-900-2650-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES DISTRICT WIDE	631.00	291.15	0.00	(631.00)
1120-900-2650-000-610-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-610-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-610-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-610-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-610-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-610-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2650-000-610-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-610-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-610-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	4,480.73	4,329.37	0.00	(4,480.73)
1120-900-2650-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	580.10	580.10	0.00	(580.10)
1120-900-2650-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	1,136.98	1,089.66	0.00	(1,136.98)
1120-900-2650-000-620-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2650-000-620-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-620-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-620-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-620-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2650-000-621-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-621-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-621-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-621-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2650-000-621-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-621-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-621-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-621-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-621-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2650-000-621-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. LUBRICANTS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2650-000-622-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-622-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2650-000-622-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-622-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-622-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-622-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-622-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-622-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-622-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-622-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2650-000-622-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-622-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-622-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-622-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2650-000-622-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2650-000-622-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2650-000-623-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-623-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2650-000-623-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-623-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-623-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-623-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-623-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-623-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-623-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-623-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2650-000-623-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-623-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-623-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-623-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS VANCLEAVE ATTENDANCE CENTER	670.32	670.32	0.00	(670.32)
1120-900-2650-000-623-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS EAST CENTRAL ATTENDANCE CENTER	155.95	155.95	0.00	(155.95)
1120-900-2650-000-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2650-000-624-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. TAGS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2650-000-632-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2650-000-632-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-632-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-632-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-632-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-632-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-632-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-632-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-632-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2650-000-632-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-632-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-632-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-632-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-632-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2650-000-632-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2650-000-632-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OIL ST. MARTIN ATTENDANCE CENTER	450.00	403.02	0.00	(450.00)
1120-900-2650-000-735-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2650-000-735-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-735-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-735-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2650-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2650-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2650-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2650-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2650-000-772-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 DISTRICT WIDE	59,892.50	37,394.00	60,000.00	107.50
1120-900-2650-000-772-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-772-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-776-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER MOBILE EQT >5000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-776-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER MOBILE EQT >5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-776-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER MOBILE EQT >5000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DUES AND FEES DISTRICT WIDE	48.00	48.00	24.00	(24.00)
1120-900-2650-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2650-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2650-000-810-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DUES AND FEES ST. MARTIN ATTENDANCE CENTER	10.00	10.00	0.00	(10.00)
1120-900-2650-019-440-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. COVID-19 EXPENSES RENTALS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2650-019-631-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. COVID-19 EXPENSES GASOLINE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2650-081-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. HVAC REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	700.00	610.00	3,000.00	2,300.00
1120-900-2650-081-590-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. HVAC MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	1,638.00	1,638.00	0.00	(1,638.00)
1120-900-2650-081-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. HVAC GENERAL SUPPLIES DISTRICT WIDE	273.00	245.00	0.00	(273.00)

1120-900-2650-081-772-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. HVAC CARS/TRUCKS>5,000 DISTRICT WIDE	88,800.00	88,184.00	0.00	(88,800.00)
1120-900-2650-083-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DISTRICT OFFICE PAINTER EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	3,000.00	3,000.00
1120-900-2650-090-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION AND MAINT. DISTRICT TRANSPORTATION BUDGET GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2659-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2659-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2659-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2659-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2659-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2659-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2659-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2659-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2659-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	3,540.76	3,225.14	0.00	(3,540.76)
1120-900-2659-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2659-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2659-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	820.00	399.79	0.00	(820.00)
1120-900-2659-000-622-02-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2659-000-622-04-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2659-000-622-06-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2659-000-622-10-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2659-000-622-11-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2659-000-622-13-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2659-000-622-14-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2659-000-622-16-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2659-000-622-18-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2659-000-622-20-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2659-000-622-22-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2659-000-622-24-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2659-000-622-26-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2659-000-622-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2659-000-622-50-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2659-000-622-70-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE TIRES AND TUBES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2659-000-623-02-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2659-000-623-04-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2659-000-623-06-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2659-000-623-16-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2659-000-623-18-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2659-000-623-20-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2659-000-623-22-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2659-000-623-26-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2659-000-623-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS VANCLEAVE ATTENDANCE CENTER	1,859.24	1,752.47	0.00	(1,859.24)

1120-900-2659-000-623-50-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2659-000-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2659-000-632-30-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE OIL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2659-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES TRANSPORTATION VEHICLE OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2660-000-340-06-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY TECHNICAL SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2660-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2660-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2660-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2660-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2660-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2660-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2660-000-731-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2660-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2660-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2660-000-740-01-6002	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE MCOPS GRANT MATCH	0.00	0.00	30,000.00	30,000.00
1120-900-2660-000-753-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY IMP. OTHER THAN BLDG >25000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2660-000-753-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY IMP. OTHER THAN BLDG >25000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2660-000-753-70-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY IMP. OTHER THAN BLDG >25000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2660-004-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY MCOPS MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	40,000.00	40,000.00	0.00	(40,000.00)
1120-900-2660-007-751-02-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2660-007-751-04-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2660-007-751-06-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2660-007-751-16-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2660-007-751-18-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2660-007-751-20-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2660-007-751-22-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2660-007-751-26-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP.OTHER THAN BLDG<25,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2660-007-753-10-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2660-007-753-11-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2660-007-753-13-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2660-007-753-14-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2660-007-753-24-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY COUNTY BUDGET IMP. OTHER THAN BLDG >25000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2660-059-491-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY N I B SECURITY SERVICES DISTRICT WIDE	1,536.00	1,536.00	0.00	(1,536.00)
1120-900-2660-059-491-06-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY N I B SECURITY SERVICES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2660-059-491-20-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY N I B SECURITY SERVICES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2660-999-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2660-999-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2660-999-491-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED SECURITY SERVICES DISTRICT WIDE	2,992.50	2,450.00	13,996.00	11,003.50
1120-900-2660-999-491-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED SECURITY SERVICES VANCLEAVE ATTENDANCE CENTER	39,575.00	34,465.00	35,370.00	(4,205.00)
1120-900-2660-999-491-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED SECURITY SERVICES EAST CENTRAL ATTENDANCE CENTER	33,635.00	28,525.00	35,370.00	1,735.00
1120-900-2660-999-491-70-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED SECURITY SERVICES ST. MARTIN ATTENDANCE CENTER	60,025.00	51,345.00	62,730.00	2,705.00
1120-900-2660-999-540-01-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED ADVERTISING DISTRICT WIDE	25.44	25.44	0.00	(25.44)
1120-900-2660-999-751-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP.OTHER THAN BLDG<25,000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2660-999-751-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP.OTHER THAN BLDG<25,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2660-999-753-30-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP. OTHER THAN BLDG >25000 VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2660-999-753-50-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP. OTHER THAN BLDG >25000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2660-999-753-70-0000	DISTRICT MAINTENANCE EXPENDITURES BUILDING AND STUDENT SECURITY DISTRICT RESERVED IMP. OTHER THAN BLDG >25000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2690-999-430-04-9000	DISTRICT MAINTENANCE EXPENDITURES REMODELING AND REROOFING DISTRICT RESERVED REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2690-999-540-02-9000	DISTRICT MAINTENANCE EXPENDITURES REMODELING AND REROOFING DISTRICT RESERVED ADVERTISING EAST CENTRAL UPPER ELEMENTARY HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2690-999-540-04-9000	DISTRICT MAINTENANCE EXPENDITURES REMODELING AND REROOFING DISTRICT RESERVED ADVERTISING EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	0.00	0.00	0.00	0.00
1120-900-2710-000-111-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE ATTENDANCE CENTER	56,449.00	56,449.00	64,502.00	8,053.00

1120-900-2710-000-111-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL ATTENDANCE CENTER	62,792.00	62,792.00	69,107.00	6,315.00
1120-900-2710-000-111-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN ATTENDANCE CENTER	59,541.64	57,950.40	61,015.00	1,473.36
1120-900-2710-000-113-20-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES CLERICAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2710-000-113-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES CLERICAL VANCLEAVE ATTENDANCE CENTER	10,520.76	12,337.63	19,398.00	8,877.24
1120-900-2710-000-113-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES CLERICAL EAST CENTRAL ATTENDANCE CENTER	8,265.60	8,027.39	17,212.50	8,946.90
1120-900-2710-000-113-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES CLERICAL ST. MARTIN ATTENDANCE CENTER	8,638.10	10,210.56	21,137.00	12,498.90
1120-900-2710-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2710-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2710-000-130-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUPPLEMENTAL PAY VANCLEAVE ATTENDANCE CENTER	9,949.50	9,949.50	9,949.50	0.00
1120-900-2710-000-130-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUPPLEMENTAL PAY EAST CENTRAL ATTENDANCE CENTER	9,949.50	9,949.50	9,949.50	0.00
1120-900-2710-000-130-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUPPLEMENTAL PAY ST. MARTIN ATTENDANCE CENTER	9,949.50	9,949.50	9,949.50	0.00
1120-900-2710-000-172-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER SALARY INCENTIVES VANCLEAVE ATTENDANCE CENTER	600.00	600.00	600.00	0.00
1120-900-2710-000-172-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER SALARY INCENTIVES EAST CENTRAL ATTENDANCE CENTER	600.00	600.00	600.00	0.00
1120-900-2710-000-172-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER SALARY INCENTIVES ST. MARTIN ATTENDANCE CENTER	600.00	600.00	600.00	0.00
1120-900-2710-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2710-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	8,056.00	9,704.00	9,888.00	1,832.00

1120-900-2710-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	8,240.00	9,315.00	9,888.00	1,648.00
1120-900-2710-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	9,888.00	9,704.00	14,832.00	4,944.00
1120-900-2710-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2710-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2710-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	140.40	140.40	140.40	0.00
1120-900-2710-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	140.40	137.70	140.40	0.00
1120-900-2710-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	140.40	140.40	140.40	0.00
1120-900-2710-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	5,797.93	5,123.35	7,225.39	1,427.46

1120-900-2710-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	6,242.95	5,981.64	7,410.49	1,167.54
1120-900-2710-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	6,021.46	5,732.45	7,091.67	1,070.21
1120-900-2710-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	14,854.80	13,804.54	16,434.21	1,579.41
1120-900-2710-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	13,773.17	14,158.16	16,855.21	3,082.04
1120-900-2710-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	15,247.32	13,695.65	16,130.06	882.74
1120-900-2710-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	333.48	306.30	340.02	6.54
1120-900-2710-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	359.07	313.79	348.74	(10.33)
1120-900-2710-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	341.21	416.22	333.72	(7.49)

1120-900-2710-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	2,000.00	2,000.00	2,000.00	0.00
1120-900-2710-000-440-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES RENTALS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2710-000-580-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRAVEL AND PER DIEM ST. MARTIN ATTENDANCE CENTER	85.12	85.12	0.00	(85.12)
1120-900-2710-000-610-16-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2710-000-610-18-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2710-000-610-20-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2710-000-610-26-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2710-000-610-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	2,000.00	2,000.00	1,500.00	(500.00)

1120-900-2710-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	1,520.81	1,504.34	1,500.00	(20.81)
1120-900-2710-000-610-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	5,965.39	3,998.14	1,500.00	(4,465.39)
1120-900-2710-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SOFTWARE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2710-000-620-04-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2710-000-620-06-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2710-000-620-10-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2710-000-620-11-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2710-000-620-13-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2710-000-620-14-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2710-000-620-22-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2710-000-620-24-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2710-000-620-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2710-000-620-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES TRANSPORTATION SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	83.53	0.00	0.00
1120-900-2710-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2710-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2710-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2710-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2710-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2710-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2710-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2710-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2710-000-731-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 EAST CENTRAL ATTENDANCE CENTER	560.00	514.00	0.00	(560.00)
1120-900-2710-000-731-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES COMPUTER EQPT < 5,000 ST. MARTIN ATTENDANCE CENTER	601.11	601.11	0.00	(601.11)
1120-900-2710-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2710-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2710-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	1,000.00	1,000.00
1120-900-2710-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	1,000.00	1,000.00
1120-900-2710-000-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	0.00	0.00	1,000.00	1,000.00
1120-900-2710-040-113-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK CLERICAL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2710-040-113-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK CLERICAL ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2710-040-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2710-040-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2710-040-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2710-040-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2710-040-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2710-040-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES SUMMER WORK WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2710-059-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES SUPERVISION TRANS. SERVICES N I B COMPUTER EQPT < 5,000 DISTRICT WIDE	3,537.00	0.00	0.00	(3,537.00)
1120-900-2720-000-114-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-114-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2720-000-114-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-114-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2720-000-114-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-114-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2720-000-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	711,325.81	711,325.81	726,000.00	14,674.19
1120-900-2720-000-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	491,177.75	491,177.75	525,000.00	33,822.25
1120-900-2720-000-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	801,228.76	801,228.76	860,000.00	58,771.24
1120-900-2720-000-121-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2720-000-121-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-121-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUBSTITUTES VANCLEAVE ATTENDANCE CENTER	25,000.00	29,348.84	0.00	(25,000.00)
1120-900-2720-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	7,173.44	8,191.26	0.00	(7,173.44)
1120-900-2720-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	17,343.75	20,858.94	0.00	(17,343.75)
1120-900-2720-000-131-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OVERTIME SALARIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-131-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OVERTIME SALARIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	37,639.99	37,639.99	35,000.00	(2,639.99)
1120-900-2720-000-131-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OVERTIME SALARIES EAST CENTRAL ATTENDANCE CENTER	10,000.00	11,233.49	12,000.00	2,000.00

1120-900-2720-000-131-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES OVERTIME SALARIES ST. MARTIN ATTENDANCE CENTER	35,888.37	35,888.37	35,000.00	(888.37)
1120-900-2720-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2720-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2720-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2720-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	111,813.50	111,813.50	113,712.00	1,898.50

1120-900-2720-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	99,317.50	99,317.50	103,824.00	4,506.50
1120-900-2720-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	93,767.00	93,767.00	88,992.00	(4,775.00)
1120-900-2720-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2720-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2720-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2720-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	1,110.24	963.54	967.68	(142.56)
1120-900-2720-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	884.52	807.03	811.08	(73.44)
1120-900-2720-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	920.16	939.15	951.48	31.32
1120-900-2720-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2720-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2720-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2720-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2720-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	55,826.80	54,872.24	50,635.85	(5,190.95)
1120-900-2720-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	40,228.80	36,133.53	36,537.87	(3,690.93)
1120-900-2720-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	60,929.76	60,929.76	58,526.38	(2,403.38)
1120-900-2720-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2720-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2720-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2720-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	132,382.83	132,382.83	143,000.00	10,617.17
1120-900-2720-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	72,863.88	75,392.81	73,000.00	136.12
1120-900-2720-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	145,364.35	145,364.35	150,000.00	4,635.65
1120-900-2720-000-240-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES UNEMPLOYMENT COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2720-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2720-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2720-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2720-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	27,512.04	24,341.15	28,000.00	487.96
1120-900-2720-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	19,825.19	15,931.79	20,000.00	174.81
1120-900-2720-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	26,828.74	26,828.74	42,000.00	15,171.26
1120-900-2720-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES TECHNICAL SERVICES DISTRICT WIDE	21,940.00	0.00	9,600.00	(12,340.00)

1120-900-2720-000-580-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES TRAVEL AND PER DIEM VANCLEAVE ATTENDANCE CENTER	43.29	0.00	0.00	(43.29)
1120-900-2720-000-810-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-810-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2720-000-810-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2720-000-810-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2720-000-810-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-810-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-810-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2720-000-810-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-000-810-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2720-000-810-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES VANCLEAVE ATTENDANCE CENTER	4,796.71	6,576.20	6,750.00	1,953.29
1120-900-2720-000-810-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES EAST CENTRAL ATTENDANCE CENTER	3,630.00	2,236.00	2,500.00	(1,130.00)
1120-900-2720-000-810-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES DUES AND FEES ST. MARTIN ATTENDANCE CENTER	5,500.00	5,427.40	5,750.00	250.00
1120-900-2720-009-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-009-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2720-009-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	14,000.00	14,432.00	15,000.00	1,000.00

1120-900-2720-009-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2720-009-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES RETIREE INSURANCE GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	14,050.00	11,317.00	15,000.00	950.00
1120-900-2720-025-114-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES ELDT TRAINING OTHER EMPLOYEES DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	60,000.00	60,000.00
1120-900-2720-059-114-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES N I B OTHER EMPLOYEES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2720-059-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES N I B GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2720-059-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES N I B GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2720-059-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES N I B SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-2720-059-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES N I B RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2720-059-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE OPERATION SERVICES N I B WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2730-000-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	68,328.83	68,328.83	88,200.00	19,871.17
1120-900-2730-000-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	22,163.61	22,163.61	36,871.00	14,707.39
1120-900-2730-000-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	61,228.83	61,228.83	80,046.00	18,817.17
1120-900-2730-000-121-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SUBSTITUTES VANCLEAVE ATTENDANCE CENTER	881.33	2,069.82	0.00	(881.33)
1120-900-2730-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	15.00	345.97	0.00	(15.00)
1120-900-2730-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	228.97	1,541.61	0.00	(228.97)

1120-900-2730-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	22,248.00	21,880.00	24,720.00	2,472.00
1120-900-2730-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	9,888.00	9,704.00	9,888.00	0.00
1120-900-2730-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	13,596.00	13,961.00	14,832.00	1,236.00
1120-900-2730-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	129.60	127.98	130.68	1.08
1120-900-2730-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	64.80	64.80	64.80	0.00
1120-900-2730-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	64.80	90.45	64.80	0.00
1120-900-2730-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	6,747.31	5,129.92	6,750.00	2.69
1120-900-2730-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	2,820.65	1,351.35	2,850.00	29.35

1120-900-2730-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	5,383.65	4,629.48	6,123.52	739.87
1120-900-2730-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	12,249.36	12,249.36	17,300.00	5,050.64
1120-900-2730-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	7,226.76	3,858.59	7,250.00	23.24
1120-900-2730-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	13,793.42	10,449.68	13,800.00	6.58
1120-900-2730-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	3,325.16	2,178.32	3,350.00	24.84
1120-900-2730-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	1,390.05	691.59	1,400.00	9.95
1120-900-2730-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES MONITORING SERVICES WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	2,653.12	1,977.17	1,700.00	(953.12)
1120-900-2740-000-114-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER EMPLOYEES VANCLEAVE ATTENDANCE CENTER	89,204.08	89,204.08	91,278.08	2,074.00

1120-900-2740-000-114-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER EMPLOYEES EAST CENTRAL ATTENDANCE CENTER	60,676.72	60,676.72	72,254.08	11,577.36
1120-900-2740-000-114-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER EMPLOYEES ST. MARTIN ATTENDANCE CENTER	57,330.56	57,330.56	73,182.08	15,851.52
1120-900-2740-000-121-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-121-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SUBSTITUTES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2740-000-121-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SUBSTITUTES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2740-000-121-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SUBSTITUTES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2740-000-131-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OVERTIME SALARIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2740-000-131-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OVERTIME SALARIES EAST CENTRAL ATTENDANCE CENTER	392.46	465.00	0.00	(392.46)

1120-900-2740-000-131-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OVERTIME SALARIES ST. MARTIN ATTENDANCE CENTER	7,500.00	8,422.97	0.00	(7,500.00)
1120-900-2740-000-210-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP HEALTH INSURANCE VANCLEAVE ATTENDANCE CENTER	9,888.00	9,658.00	9,888.00	0.00
1120-900-2740-000-210-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP HEALTH INSURANCE EAST CENTRAL ATTENDANCE CENTER	7,621.00	8,445.00	4,944.00	(2,677.00)
1120-900-2740-000-210-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP HEALTH INSURANCE ST. MARTIN ATTENDANCE CENTER	9,600.00	7,209.00	4,944.00	(4,656.00)
1120-900-2740-000-215-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP LIFE INSURANCE VANCLEAVE ATTENDANCE CENTER	189.00	192.24	192.24	3.24
1120-900-2740-000-215-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP LIFE INSURANCE EAST CENTRAL ATTENDANCE CENTER	88.47	115.20	74.52	(13.95)
1120-900-2740-000-215-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GROUP LIFE INSURANCE ST. MARTIN ATTENDANCE CENTER	159.84	111.96	76.68	(83.16)
1120-900-2740-000-220-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	6,769.80	6,705.06	6,982.77	212.97

1120-900-2740-000-220-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	5,293.17	4,238.39	5,527.43	234.26
1120-900-2740-000-220-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	5,858.26	4,978.87	5,598.43	(259.83)
1120-900-2740-000-230-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RETIREMENT CONTRIBUTIONS VANCLEAVE ATTENDANCE CENTER	16,634.84	15,521.52	15,882.39	(752.45)
1120-900-2740-000-230-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RETIREMENT CONTRIBUTIONS EAST CENTRAL ATTENDANCE CENTER	9,585.03	10,701.77	12,572.21	2,987.18
1120-900-2740-000-230-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RETIREMENT CONTRIBUTIONS ST. MARTIN ATTENDANCE CENTER	9,401.77	11,441.12	12,733.68	3,331.91
1120-900-2740-000-260-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WORKMEN'S COMPENSATION VANCLEAVE ATTENDANCE CENTER	3,336.22	2,860.60	2,564.92	(771.30)
1120-900-2740-000-260-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WORKMEN'S COMPENSATION EAST CENTRAL ATTENDANCE CENTER	2,608.53	1,911.31	2,026.42	(582.11)
1120-900-2740-000-260-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WORKMEN'S COMPENSATION ST. MARTIN ATTENDANCE CENTER	2,660.97	2,056.95	2,052.69	(608.28)

1120-900-2740-000-423-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-423-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-423-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-423-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-423-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. WASTE DISPOSAL EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2740-000-430-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2740-000-430-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-430-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2740-000-430-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-430-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-430-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-430-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-430-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-430-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-430-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-430-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2740-000-430-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-430-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-430-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	111,666.14	86,283.62	84,000.00	(27,666.14)
1120-900-2740-000-430-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. EAST CENTRAL ATTENDANCE CENTER	83,520.45	41,470.78	76,000.00	(7,520.45)
1120-900-2740-000-430-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIRS AND MAINTENANCE SERV. ST. MARTIN ATTENDANCE CENTER	87,615.78	39,031.50	112,000.00	24,384.22
1120-900-2740-000-440-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-440-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2740-000-440-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-440-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-440-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-440-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-440-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-440-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-440-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-440-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS VANCLEAVE ATTENDANCE CENTER	562.77	562.77	0.00	(562.77)

1120-900-2740-000-440-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2740-000-440-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. RENTALS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2740-000-520-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. INSURANCE (NOT EMP. BENEFITS) DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2740-000-525-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. VEHICLE INSURANCE DISTRICT WIDE	180,845.00	0.00	215,792.00	34,947.00
1120-900-2740-000-610-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	19,285.78	14,156.17	0.00	(19,285.78)
1120-900-2740-000-611-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-611-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-611-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2740-000-611-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-611-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-611-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-611-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-611-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-611-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-611-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE VANCLEAVE ATTENDANCE CENTER	3,836.00	3,836.00	0.00	(3,836.00)
1120-900-2740-000-611-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2740-000-611-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. SOFTWARE ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2740-000-620-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-620-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-620-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-620-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-620-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-620-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-620-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2740-000-620-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-620-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-620-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-620-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-620-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-620-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-620-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES VANCLEAVE ATTENDANCE CENTER	31,602.72	30,025.96	4,200.00	(27,402.72)
1120-900-2740-000-620-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES EAST CENTRAL ATTENDANCE CENTER	20,018.89	1,346.33	3,700.00	(16,318.89)

1120-900-2740-000-620-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TRANSPORTATION SUPPLIES ST. MARTIN ATTENDANCE CENTER	28,139.09	8,810.40	5,600.00	(22,539.09)
1120-900-2740-000-621-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. LUBRICANTS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	4,200.00	4,200.00
1120-900-2740-000-621-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. LUBRICANTS EAST CENTRAL ATTENDANCE CENTER	12,484.85	3,567.61	3,800.00	(8,684.85)
1120-900-2740-000-621-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. LUBRICANTS ST. MARTIN ATTENDANCE CENTER	15,303.03	7,844.83	5,600.00	(9,703.03)
1120-900-2740-000-622-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-622-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-622-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-622-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2740-000-622-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-622-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-622-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-622-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-622-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-622-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-622-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-622-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES VANCLEAVE ATTENDANCE CENTER	20,449.21	20,228.36	25,200.00	4,750.79

1120-900-2740-000-622-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES EAST CENTRAL ATTENDANCE CENTER	36,404.04	25,878.72	22,800.00	(13,604.04)
1120-900-2740-000-622-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TIRES AND TUBES ST. MARTIN ATTENDANCE CENTER	17,752.53	17,419.75	33,600.00	15,847.47
1120-900-2740-000-623-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIR PARTS VANCLEAVE ATTENDANCE CENTER	65,018.73	57,523.42	63,000.00	(2,018.73)
1120-900-2740-000-623-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIR PARTS EAST CENTRAL ATTENDANCE CENTER	41,616.16	29,286.92	57,000.00	15,383.84
1120-900-2740-000-623-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. REPAIR PARTS ST. MARTIN ATTENDANCE CENTER	133,010.10	117,107.04	84,000.00	(49,010.10)
1120-900-2740-000-624-01-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS DISTRICT WIDE	76.00	0.00	132.00	56.00
1120-900-2740-000-624-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-624-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2740-000-624-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-624-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-624-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-624-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-624-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-624-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-624-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-624-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2740-000-624-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-624-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-624-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-624-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2740-000-624-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2740-000-624-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2740-000-631-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-631-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2740-000-631-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-631-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-631-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-631-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-631-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-631-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-631-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-631-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2740-000-631-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-631-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-631-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. GASOLINE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-632-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-632-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-632-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-632-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-632-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2740-000-632-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-632-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-632-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-632-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-632-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-632-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-632-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-632-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2740-000-632-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL VANCLEAVE ATTENDANCE CENTER	5,494.41	4,792.42	5,250.00	(244.41)
1120-900-2740-000-632-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL EAST CENTRAL ATTENDANCE CENTER	8,323.23	4,646.00	4,750.00	(3,573.23)
1120-900-2740-000-632-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OIL ST. MARTIN ATTENDANCE CENTER	10,202.02	8,030.86	7,000.00	(3,202.02)
1120-900-2740-000-637-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-637-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-637-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-637-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-637-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2740-000-637-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-637-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-637-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-637-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-637-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-637-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-637-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-637-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DIESEL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2740-000-731-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-731-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-731-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-731-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-731-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-731-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-731-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-731-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2740-000-731-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-731-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-731-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-731-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-731-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-731-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 VANCLEAVE ATTENDANCE CENTER	3,475.04	3,475.04	0.00	(3,475.04)
1120-900-2740-000-731-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2740-000-731-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. COMPUTER EQPT < 5,000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2740-000-735-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-735-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-735-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-735-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-735-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-735-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-735-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-735-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2740-000-735-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-735-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 VANCLEAVE ATTENDANCE CENTER	1,059.98	1,058.98	0.00	(1,059.98)
1120-900-2740-000-735-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 EAST CENTRAL ATTENDANCE CENTER	14,620.00	14,519.21	0.00	(14,620.00)
1120-900-2740-000-735-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT <5,000 ST. MARTIN ATTENDANCE CENTER	5,233.20	5,233.20	0.00	(5,233.20)
1120-900-2740-000-737-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-737-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-737-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-737-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2740-000-737-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-737-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 EAST CENTRAL ATTENDANCE CENTER	8,540.16	0.00	0.00	(8,540.16)
1120-900-2740-000-737-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. OTHER FURN & EQPT>5000 ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2740-000-740-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-740-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-740-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-740-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-740-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2740-000-740-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-740-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-740-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-740-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-740-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-740-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-740-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2740-000-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	5,000.00	5,000.00
1120-900-2740-000-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	6,000.00	4,475.91	5,000.00	(1,000.00)
1120-900-2740-000-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	6,694.26	6,694.26	5,000.00	(1,694.26)
1120-900-2740-000-774-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	1,270,000.00	1,270,000.00
1120-900-2740-000-774-02-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-774-04-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-774-06-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-774-10-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2740-000-774-11-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-774-13-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-774-14-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-774-16-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-774-18-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-774-20-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2740-000-774-22-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-774-24-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2740-000-774-26-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2740-000-774-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 VANCLEAVE ATTENDANCE CENTER	269,000.00	269,000.00	0.00	(269,000.00)
1120-900-2740-000-774-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 EAST CENTRAL ATTENDANCE CENTER	544,000.00	544,000.00	0.00	(544,000.00)
1120-900-2740-000-774-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. BUSES>5,000 ST. MARTIN ATTENDANCE CENTER	264,000.00	264,000.00	0.00	(264,000.00)
1120-900-2740-000-810-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DUES AND FEES VANCLEAVE ATTENDANCE CENTER	75.00	36.00	0.00	(75.00)
1120-900-2740-000-810-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DUES AND FEES EAST CENTRAL ATTENDANCE CENTER	2,080.81	72.00	0.00	(2,080.81)
1120-900-2740-000-810-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DUES AND FEES ST. MARTIN ATTENDANCE CENTER	2,550.51	36.00	0.00	(2,550.51)
1120-900-2740-059-430-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. N I B REPAIRS AND MAINTENANCE SERV. VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00

1120-900-2740-059-620-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. N I B TRANSPORTATION SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2740-059-632-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. N I B OIL VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2740-999-631-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED GASOLINE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	100,000.00	100,000.00
1120-900-2740-999-631-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED GASOLINE VANCLEAVE ATTENDANCE CENTER	35,819.04	35,819.04	0.00	(35,819.04)
1120-900-2740-999-631-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED GASOLINE EAST CENTRAL ATTENDANCE CENTER	15,062.00	15,062.00	0.00	(15,062.00)
1120-900-2740-999-631-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED GASOLINE ST. MARTIN ATTENDANCE CENTER	37,265.31	37,265.31	0.00	(37,265.31)
1120-900-2740-999-637-01-9996	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED DIESEL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	1,050,000.00	1,050,000.00

1120-900-2740-999-637-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED DIESEL VANCLEAVE ATTENDANCE CENTER	229,289.29	229,289.29	0.00	(229,289.29)
1120-900-2740-999-637-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED DIESEL EAST CENTRAL ATTENDANCE CENTER	173,654.80	173,654.80	0.00	(173,654.80)
1120-900-2740-999-637-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED DIESEL ST. MARTIN ATTENDANCE CENTER	227,314.21	227,314.21	0.00	(227,314.21)
1120-900-2740-999-740-30-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) VANCLEAVE ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2740-999-740-50-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2740-999-740-70-0000	DISTRICT MAINTENANCE EXPENDITURES VEHICLE SERVICING AND MAINT. DISTRICT RESERVED EQUIPMENT (NOT CAPITALIZED) ST. MARTIN ATTENDANCE CENTER	0.00	0.00	0.00	0.00
1120-900-2820-000-111-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2820-000-111-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2820-000-111-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2820-000-111-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2820-000-111-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2820-000-111-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2820-000-111-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2820-000-111-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2820-000-111-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1120-900-2820-000-111-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2820-000-111-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2820-000-111-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2820-000-111-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2820-000-111-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1120-900-2820-000-130-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY EAST CENTRAL UPPER ELEMENTARY	1,600.00	1,600.00	1,600.00	0.00
1120-900-2820-000-130-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY EAST CENTRAL MIDDLE SCHOOL	1,600.00	1,600.00	1,600.00	0.00
1120-900-2820-000-130-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY EAST CENTRAL HIGH SCHOOL	1,600.00	1,600.00	1,600.00	0.00

1120-900-2820-000-130-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	1,600.00	1,600.00	1,600.00	0.00
1120-900-2820-000-130-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST. MARTIN HIGH SCHOOL	1,600.00	1,600.00	1,600.00	0.00
1120-900-2820-000-130-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST. MARTIN UPPER ELEMENTARY	1,600.00	1,600.00	1,600.00	0.00
1120-900-2820-000-130-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	1,600.00	1,600.00	1,600.00	0.00
1120-900-2820-000-130-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	1,600.00	1,600.00	1,600.00	0.00
1120-900-2820-000-130-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VANCLEAVE MIDDLE SCHOOL	1,600.00	1,600.00	1,600.00	0.00
1120-900-2820-000-130-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	1,600.00	1,600.00	1,600.00	0.00
1120-900-2820-000-130-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY EAST CENTRAL LOWER ELEMENTARY	1,600.00	1,600.00	1,600.00	0.00

1120-900-2820-000-130-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY ST.MARTIN MIDDLE SCHOOL	1,600.00	1,600.00	1,600.00	0.00
1120-900-2820-000-130-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VANCLEAVE LOWER ELEMENTARY	1,600.00	1,600.00	1,600.00	0.00
1120-900-2820-000-130-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SUPPLEMENTAL PAY VOCATIONAL TECHNOLOGY CENTER	1,000.00	1,000.00	1,000.00	0.00
1120-900-2820-000-210-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2820-000-210-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2820-000-210-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2820-000-210-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2820-000-210-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1120-900-2820-000-210-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2820-000-210-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2820-000-210-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2820-000-210-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2820-000-210-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2820-000-210-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2820-000-210-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2820-000-210-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2820-000-210-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1120-900-2820-000-215-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2820-000-215-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2820-000-215-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2820-000-215-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2820-000-215-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2820-000-215-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2820-000-215-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-2820-000-215-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2820-000-215-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2820-000-215-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-2820-000-215-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2820-000-215-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1120-900-2820-000-215-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-2820-000-215-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1120-900-2820-000-220-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	119.64	122.40	122.40

1120-900-2820-000-220-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	121.92	122.40	122.40
1120-900-2820-000-220-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	99.13	122.40	122.40
1120-900-2820-000-220-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	119.63	122.40	122.40
1120-900-2820-000-220-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	94.65	122.40	122.40
1120-900-2820-000-220-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	119.20	122.40	122.40
1120-900-2820-000-220-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	100.50	122.40	122.40
1120-900-2820-000-220-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	120.39	122.40	122.40
1120-900-2820-000-220-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	112.23	122.40	122.40

1120-900-2820-000-220-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	111.65	122.40	122.40
1120-900-2820-000-220-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	120.96	122.40	122.40
1120-900-2820-000-220-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	120.63	122.40	122.40
1120-900-2820-000-220-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	111.66	122.40	122.40
1120-900-2820-000-220-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	72.04	76.50	76.50
1120-900-2820-000-230-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	278.40	278.40	278.40
1120-900-2820-000-230-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	278.40	278.40	278.40
1120-900-2820-000-230-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	278.40	278.40	278.40

1120-900-2820-000-230-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	278.40	278.40	278.40
1120-900-2820-000-230-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	278.40	278.40	278.40
1120-900-2820-000-230-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	278.40	278.40	278.40
1120-900-2820-000-230-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	278.40	278.40	278.40
1120-900-2820-000-230-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	278.40	278.40	278.40
1120-900-2820-000-230-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	278.40	278.40	278.40
1120-900-2820-000-230-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	278.40	278.40	278.40
1120-900-2820-000-230-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	278.40	278.40	278.40

1120-900-2820-000-230-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	278.40	278.40	278.40
1120-900-2820-000-230-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	278.40	278.40	278.40
1120-900-2820-000-230-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	174.00	174.00	174.00
1120-900-2820-000-260-02-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	6.20	6.08	6.08
1120-900-2820-000-260-04-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	6.20	6.08	6.08
1120-900-2820-000-260-06-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	6.20	6.08	6.08
1120-900-2820-000-260-10-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	6.20	6.08	6.08
1120-900-2820-000-260-11-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	6.20	6.08	6.08

1120-900-2820-000-260-13-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	6.20	6.08	6.08
1120-900-2820-000-260-14-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	6.04	6.08	6.08
1120-900-2820-000-260-16-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	6.20	6.08	6.08
1120-900-2820-000-260-18-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	6.20	6.08	6.08
1120-900-2820-000-260-20-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	6.20	6.08	6.08
1120-900-2820-000-260-22-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	6.20	6.08	6.08
1120-900-2820-000-260-24-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	6.20	6.08	6.08
1120-900-2820-000-260-26-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	6.20	6.08	6.08

1120-900-2820-000-260-90-0000	DISTRICT MAINTENANCE EXPENDITURES INFORMATION SERVICES WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	3.88	3.80	3.80
1120-900-2830-000-111-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	182,644.00	182,094.00	190,689.00	8,045.00
1120-900-2830-000-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES CLERICAL DISTRICT WIDE	107,655.49	107,655.49	130,848.00	23,192.51
1120-900-2830-000-121-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUBSTITUTES DISTRICT WIDE	600.00	667.20	0.00	(600.00)
1120-900-2830-000-131-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES OVERTIME SALARIES DISTRICT WIDE	5,500.00	6,177.24	0.00	(5,500.00)
1120-900-2830-000-172-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	1,200.00	1,150.00	1,200.00	0.00
1120-900-2830-000-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	20,600.00	23,149.50	19,776.00	(824.00)
1120-900-2830-000-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	399.24	403.83	408.24	9.00

1120-900-2830-000-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	21,066.50	21,096.25	24,689.39	3,622.89
1120-900-2830-000-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	47,981.03	51,294.22	56,156.25	8,175.22
1120-900-2830-000-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	1,208.80	1,232.75	1,161.86	(46.94)
1120-900-2830-000-320-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	1,200.00	904.00	1,200.00	0.00
1120-900-2830-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES OTHER PROFESSIONAL SERVICES DISTRICT WIDE	8,975.00	1,375.00	6,150.00	(2,825.00)
1120-900-2830-000-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES TECHNICAL SERVICES DISTRICT WIDE	23,036.39	19,942.39	12,850.00	(10,186.39)
1120-900-2830-000-580-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	994.41	604.72	900.00	(94.41)
1120-900-2830-000-610-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES GENERAL SUPPLIES DISTRICT WIDE	9,385.00	9,248.33	7,500.00	(1,885.00)

1120-900-2830-000-611-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SOFTWARE DISTRICT WIDE	9,405.00	8,640.00	800.00	(8,605.00)
1120-900-2830-000-731-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES COMPUTER EQPT < 5,000 DISTRICT WIDE	4,093.61	4,092.70	2,000.00	(2,093.61)
1120-900-2830-000-735-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES OTHER FURN & EQPT <5,000 DISTRICT WIDE	200.00	171.72	200.00	0.00
1120-900-2830-000-740-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	1,499.00	1,364.46	1,500.00	1.00
1120-900-2830-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES DUES AND FEES DISTRICT WIDE	3,286.59	1,493.00	2,310.00	(976.59)
1120-900-2830-040-113-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK CLERICAL DISTRICT WIDE	1,750.00	1,990.00	2,000.00	250.00
1120-900-2830-040-210-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-2830-040-215-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-2830-040-220-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	152.25	153.00	153.00
1120-900-2830-040-230-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	348.00	348.00
1120-900-2830-040-260-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES SUMMER WORK WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	61.49	7.20	7.20
1120-900-2830-999-340-01-0000	DISTRICT MAINTENANCE EXPENDITURES STAFF SERVICES DISTRICT RESERVED TECHNICAL SERVICES DISTRICT WIDE	26,000.00	0.00	0.00	(26,000.00)
1120-900-3900-000-890-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER NONINSTRUCTIONAL SERVICE MISCELLANEOUS EXPENDITURES DISTRICT WIDE	8,250.00	8,250.00	0.00	(8,250.00)
1120-900-3900-059-890-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER NONINSTRUCTIONAL SERVICE N I B MISCELLANEOUS EXPENDITURES DISTRICT WIDE	270,732.38	0.00	0.00	(270,732.38)
1120-900-5100-000-810-01-0000	DISTRICT MAINTENANCE EXPENDITURES SITE ACQUISITION SERVICES DUES AND FEES DISTRICT WIDE	0.00	0.00	0.00	0.00

1120-900-5100-059-710-06-0000	DISTRICT MAINTENANCE EXPENDITURES SITE ACQUISITION SERVICES N I B LAND AND IMPROVEMENTS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1120-900-5200-059-450-01-0000	DISTRICT MAINTENANCE EXPENDITURES SITE IMPROVEMENT SERVICES N I B CONSTRUCTION SERVICES DISTRICT WIDE	15,755.78	0.00	0.00	(15,755.78)
1120-900-5300-000-330-01-0000	DISTRICT MAINTENANCE EXPENDITURES ARCHITECTURE AND ENGINEERING OTHER PROFESSIONAL SERVICES DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-5300-000-330-11-0000	DISTRICT MAINTENANCE EXPENDITURES ARCHITECTURE AND ENGINEERING OTHER PROFESSIONAL SERVICES ST. MARTIN HIGH SCHOOL	3,500.00	3,500.00	0.00	(3,500.00)
1120-900-5300-999-450-02-9000	DISTRICT MAINTENANCE EXPENDITURES ARCHITECTURE AND ENGINEERING DISTRICT RESERVED CONSTRUCTION SERVICES EAST CENTRAL UPPER ELEMENTARY HURRICANE ZETA 2020	6,750.00	1,057.41	0.00	(6,750.00)
1120-900-5300-999-450-04-9000	DISTRICT MAINTENANCE EXPENDITURES ARCHITECTURE AND ENGINEERING DISTRICT RESERVED CONSTRUCTION SERVICES EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	2,968.80	2,968.80	0.00	(2,968.80)
1120-900-5500-000-725-14-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT BUILDINGS >50,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1120-900-5500-000-753-14-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT IMP. OTHER THAN BLDG >25000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-5500-999-450-02-9000	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT DISTRICT RESERVED CONSTRUCTION SERVICES EAST CENTRAL UPPER ELEMENTARY HURRICANE ZETA 2020	70,494.00	57,469.30	0.00	(70,494.00)
1120-900-5500-999-450-04-9000	DISTRICT MAINTENANCE EXPENDITURES BLDG. ACQUISITION & CONSTRUCT DISTRICT RESERVED CONSTRUCTION SERVICES EAST CENTRAL MIDDLE SCHOOL HURRICANE ZETA 2020	197,920.00	177,920.00	0.00	(197,920.00)
1120-900-5600-000-740-14-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. IMPROVEMENT SERV EQUIPMENT (NOT CAPITALIZED) ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-5600-000-751-14-0000	DISTRICT MAINTENANCE EXPENDITURES BLDG. IMPROVEMENT SERV IMP.OTHER THAN BLDG<25,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1120-900-5900-059-450-16-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER FAC. ACQ. & CONSTR. SERV N I B CONSTRUCTION SERVICES VANCLEAVE UPPER ELEMENTARY	49,430.50	49,430.50	0.00	(49,430.50)
1120-900-6130-000-830-01-0000	DISTRICT MAINTENANCE EXPENDITURES CAPITAL LEASE PAYMENT INTEREST ON DEBT DISTRICT WIDE	787.00	0.00	0.00	(787.00)

1120-900-6130-000-840-01-0000	DISTRICT MAINTENANCE EXPENDITURES CAPITAL LEASE PAYMENT REDEMPTION OF PRINCIPAL DISTRICT WIDE	60,560.00	0.00	0.00	(60,560.00)
1120-900-7120-000-990-01-0000	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE	17,413,031.27	14,019,431.56	0.00	(17,413,031.27)
1120-900-7120-000-990-01-1130	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1130	0.00	0.00	7,101,690.07	7,101,690.07
1120-900-7120-000-990-01-1140	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1140	0.00	0.00	434,408.92	434,408.92
1120-900-7120-000-990-01-1145	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1145	0.00	0.00	904,345.23	904,345.23
1120-900-7120-000-990-01-1925	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1925	0.00	0.00	1,799,666.35	1,799,666.35
1120-900-7120-000-990-01-1935	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 1935	0.00	0.00	175,000.00	175,000.00

1120-900-7120-000-990-01-2711	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2711	0.00	0.00	1,908,878.08	1,908,878.08
1120-900-7120-000-990-01-2820	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2820	11,332.23	0.00	0.00	(11,332.23)
1120-900-7120-000-990-01-2908	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 2908	0.00	0.00	3,411.83	3,411.83
1120-900-7120-000-990-01-3027	DISTRICT MAINTENANCE EXPENDITURES OTHER OPERATING TRANSFERS OUT OTHER USES DISTRICT WIDE FUND 3027	0.00	0.00	2,600,000.00	2,600,000.00
1120-900-7600-000-845-01-0000	DISTRICT MAINTENANCE EXPENDITURES PAY TO QUAL SCH CONST ESCROW OTHER DEBT RELATED PAYMENTS DISTRICT WIDE	0.00	0.00	0.00	0.00
1120-900-7900-000-860-01-0000	DISTRICT MAINTENANCE EXPENDITURES MISC. OTHER FINANCING USES REPAYMENTS TO STATE AGENCY DISTRICT WIDE	16,280.00	16,280.00	0.00	(16,280.00)
1120-900-8100-000-990-01-0000	DISTRICT MAINTENANCE EXPENDITURES PRIOR PERIOD ADJUSTMENTS OTHER USES DISTRICT WIDE	8,869.57	8,869.57	0.00	(8,869.57)
	Totals By Fund: 1120 800 - Revenue	**79,884,335.45**	**78,846,897.25**	**86,371,822.78**	**6,487,487.33**
	Totals By Fund: 1120 900 - Expenditure	**85,110,844.81**	**78,732,949.63**	**87,187,163.60**	**2,076,318.79**
Fund: 1130 - SPECIAL EDUCATION					

1130-800-3210-000-000-00-0000	SPECIAL EDUCATION REVENUES EDUCATION ENHANCEMENT FUND	0.00	0.00	0.00	0.00
1130-800-3270-000-000-00-0000	SPECIAL EDUCATION REVENUES RESTRICTED: EDUCABLE CHILDREN	43,000.00	15,050.23	43,000.00	0.00
1130-800-3290-000-000-00-0000	SPECIAL EDUCATION REVENUES RESTRICTED: SCHOOL RECOGNITION	0.00	0.00	0.00	0.00
1130-800-3291-000-000-00-0000	SPECIAL EDUCATION REVENUES RESTRICTED: MASTER TEACHER	8,733.64	7,874.86	8,733.64	0.00
1130-800-4291-000-000-00-0000	SPECIAL EDUCATION REVENUES UNRESTRICTED GRANTS - PBS FED	19,408.08	17,499.69	19,408.08	0.00
1130-800-4420-000-000-00-0000	SPECIAL EDUCATION REVENUES SPECIAL EDUCATION	0.00	0.00	0.00	0.00
1130-800-6720-000-000-00-0000	SPECIAL EDUCATION REVENUES OTHER OPERATING TRANSFERS IN	6,485,768.83	5,073,303.13	0.00	(6,485,768.83)
1130-800-6720-000-000-00-1120	SPECIAL EDUCATION REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	0.00	0.00	7,101,690.07	7,101,690.07
1130-900-1142-000-172-10-0000	SPECIAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1142-000-210-10-0000	SPECIAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00

1130-900-1142-000-215-10-0000	SPECIAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1142-000-220-10-0000	SPECIAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1142-000-230-10-0000	SPECIAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1142-000-260-10-0000	SPECIAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1191-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE	21,816.06	21,242.19	0.00	(21,816.06)
1130-900-1191-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	243.85	0.00	(600.00)
1130-900-1191-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	4,800.00	1,167.00	0.00	(4,800.00)
1130-900-1191-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	108.00	27.00	0.00	(108.00)

1130-900-1191-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	4,329.14	1,465.78	0.00	(4,329.14)
1130-900-1191-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	3,738.68	3,738.68	0.00	(3,738.68)
1130-900-1191-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	249.00	92.04	0.00	(249.00)
1130-900-1191-061-111-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-1191-061-220-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-1191-061-230-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-1191-061-260-01-0000	SPECIAL EDUCATION EXPENDITURES HOMEBOUND PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-1220-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE	49,375.00	49,375.00	54,980.00	5,605.00

1130-900-1220-000-111-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	238,155.00	238,155.00	267,200.00	29,045.00
1130-900-1220-000-111-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	272,720.14	272,720.14	305,765.00	33,044.86
1130-900-1220-000-111-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	200,099.84	200,099.84	253,730.00	53,630.16
1130-900-1220-000-111-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	228,340.05	223,692.67	206,820.00	(21,520.05)
1130-900-1220-000-111-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	437,944.87	438,518.74	524,520.00	86,575.13
1130-900-1220-000-111-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	276,539.42	276,539.42	318,620.00	42,080.58
1130-900-1220-000-111-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	203,038.50	203,038.50	234,675.00	31,636.50
1130-900-1220-000-111-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	184,071.22	184,071.22	213,785.00	29,713.78

1130-900-1220-000-111-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	446,554.72	446,554.72	464,165.00	17,610.28
1130-900-1220-000-111-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	354,846.07	354,846.07	450,790.00	95,943.93
1130-900-1220-000-111-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	164,859.00	164,651.94	189,478.00	24,619.00
1130-900-1220-000-111-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	452,637.86	452,637.86	491,710.00	39,072.14
1130-900-1220-000-111-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	221,412.54	221,412.54	261,345.00	39,932.46
1130-900-1220-000-112-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS INSTRUCTIONAL AIDES DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-1220-000-121-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-1220-000-121-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	1,607.50	0.00	0.00

1130-900-1220-000-121-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	520.00	0.00	0.00
1130-900-1220-000-121-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1130-900-1220-000-121-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-000-121-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1130-900-1220-000-121-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN UPPER ELEMENTARY	0.00	195.00	0.00	0.00
1130-900-1220-000-121-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST. MARTIN EAST ELEMENTARY	0.00	245.00	0.00	0.00
1130-900-1220-000-121-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE UPPER ELEMENTARY	0.00	2,870.00	0.00	0.00
1130-900-1220-000-121-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	307.50	0.00	0.00

1130-900-1220-000-121-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	220.00	0.00	0.00
1130-900-1220-000-121-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-000-121-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	260.00	0.00	0.00
1130-900-1220-000-121-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SUBSTITUTES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-000-131-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OVERTIME SALARIES EAST CENTRAL LOWER ELEMENTARY	0.00	87.09	0.00	0.00
1130-900-1220-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	600.00	600.00	0.00
1130-900-1220-000-172-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	2,400.00	2,400.00	3,000.00	600.00
1130-900-1220-000-172-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	3,000.00	3,593.86	3,600.00	600.00

1130-900-1220-000-172-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	2,400.00	2,695.87	2,400.00	0.00
1130-900-1220-000-172-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	1,800.00	1,788.57	2,400.00	600.00
1130-900-1220-000-172-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	5,400.00	4,983.46	4,800.00	(600.00)
1130-900-1220-000-172-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	2,400.00	2,383.65	2,400.00	0.00
1130-900-1220-000-172-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	2,220.00	2,220.00	2,220.00	0.00
1130-900-1220-000-172-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	2,400.00	2,320.05	2,400.00	0.00
1130-900-1220-000-172-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	4,200.00	3,814.62	4,200.00	0.00
1130-900-1220-000-172-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	3,600.00	3,575.24	4,800.00	1,200.00

1130-900-1220-000-172-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	2,220.00	2,217.06	2,220.00	0.00
1130-900-1220-000-172-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	6,000.00	5,309.01	4,800.00	(1,200.00)
1130-900-1220-000-172-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	2,400.00	2,392.44	3,000.00	600.00
1130-900-1220-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	4,800.00	4,852.00	4,944.00	144.00
1130-900-1220-000-210-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	19,776.00	19,797.00	19,776.00	0.00
1130-900-1220-000-210-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	29,664.00	28,288.00	29,664.00	0.00
1130-900-1220-000-210-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	19,068.00	16,112.00	14,832.00	(4,236.00)
1130-900-1220-000-210-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	24,720.00	24,626.00	24,720.00	0.00

1130-900-1220-000-210-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	38,400.00	35,177.00	39,552.00	1,152.00
1130-900-1220-000-210-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	29,664.00	26,297.00	19,776.00	(9,888.00)
1130-900-1220-000-210-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	23,236.80	20,159.20	18,292.80	(4,944.00)
1130-900-1220-000-210-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	19,200.00	19,408.00	19,776.00	576.00
1130-900-1220-000-210-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	33,468.00	33,437.00	29,664.00	(3,804.00)
1130-900-1220-000-210-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	34,608.00	29,616.00	34,608.00	0.00
1130-900-1220-000-210-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	12,960.00	13,100.40	13,348.80	388.80
1130-900-1220-000-210-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	51,088.00	51,312.00	59,328.00	8,240.00

1130-900-1220-000-210-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	17,667.60	17,812.70	23,236.80	5,569.20
1130-900-1220-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	104.76	108.00	108.00	3.24
1130-900-1220-000-215-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	405.00	515.07	507.60	102.60
1130-900-1220-000-215-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	359.64	370.26	374.76	15.12
1130-900-1220-000-215-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	293.76	362.34	294.84	1.08
1130-900-1220-000-215-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	471.96	513.36	504.36	32.40
1130-900-1220-000-215-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	901.80	950.13	1,023.84	122.04
1130-900-1220-000-215-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	500.04	460.44	396.36	(103.68)

1130-900-1220-000-215-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	475.20	373.68	284.04	(191.16)
1130-900-1220-000-215-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	315.36	321.84	321.84	6.48
1130-900-1220-000-215-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	822.96	830.70	734.40	(88.56)
1130-900-1220-000-215-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	432.00	627.66	726.84	294.84
1130-900-1220-000-215-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	255.36	264.48	264.48	9.12
1130-900-1220-000-215-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	804.60	921.24	1,067.04	262.44
1130-900-1220-000-215-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	450.96	457.44	459.72	8.76
1130-900-1220-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	3,823.09	3,689.88	4,251.87	428.78

1130-900-1220-000-220-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	18,844.64	16,983.26	20,670.31	1,825.67
1130-900-1220-000-220-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	18,791.92	19,572.84	23,666.43	4,874.51
1130-900-1220-000-220-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	17,312.97	15,396.11	19,593.96	2,280.99
1130-900-1220-000-220-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	17,411.95	16,685.27	16,005.34	(1,406.61)
1130-900-1220-000-220-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	33,428.60	32,950.69	40,492.99	7,064.39
1130-900-1220-000-220-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	18,614.00	20,266.09	24,558.05	5,944.05
1130-900-1220-000-220-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	15,702.28	14,408.73	18,122.47	2,420.19
1130-900-1220-000-220-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	14,759.15	13,557.64	16,538.16	1,779.01

1130-900-1220-000-220-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	34,453.25	32,772.02	35,829.94	1,376.69
1130-900-1220-000-220-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	30,423.68	25,509.22	34,852.65	4,428.97
1130-900-1220-000-220-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	12,781.54	12,422.13	14,664.91	1,883.37
1130-900-1220-000-220-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	35,032.95	33,229.01	37,983.04	2,950.09
1130-900-1220-000-220-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	17,576.94	16,782.24	20,222.40	2,645.46
1130-900-1220-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	9,795.10	8,695.68	9,670.92	(124.18)
1130-900-1220-000-230-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	41,916.63	41,916.63	47,014.80	5,098.17
1130-900-1220-000-230-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	45,642.52	48,106.08	53,829.51	8,186.99

1130-900-1220-000-230-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	39,378.50	35,286.57	44,566.62	5,188.12
1130-900-1220-000-230-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	39,603.62	39,233.79	36,404.28	(3,199.34)
1130-900-1220-000-230-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	77,169.35	77,169.35	92,101.68	14,932.33
1130-900-1220-000-230-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	47,690.72	48,532.76	55,857.48	8,166.76
1130-900-1220-000-230-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	40,230.67	35,715.05	41,219.73	989.06
1130-900-1220-000-230-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	32,484.30	32,484.30	37,616.19	5,131.89
1130-900-1220-000-230-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	78,364.25	78,370.77	81,495.51	3,131.26
1130-900-1220-000-230-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	62,391.50	62,391.50	79,272.66	16,881.16

1130-900-1220-000-230-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	32,747.48	29,050.37	33,355.45	607.97
1130-900-1220-000-230-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	79,682.97	79,682.97	86,392.74	6,709.77
1130-900-1220-000-230-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	38,942.03	38,942.03	45,996.03	7,054.00
1130-900-1220-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	219.89	193.20	200.09	(19.80)
1130-900-1220-000-260-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	1,083.88	936.39	972.73	(111.15)
1130-900-1220-000-260-04-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	1,024.63	1,070.40	1,113.72	89.09
1130-900-1220-000-260-06-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	791.16	777.99	922.07	130.91
1130-900-1220-000-260-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	821.94	873.49	753.20	(68.74)

1130-900-1220-000-260-11-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	1,922.69	1,709.58	1,905.57	(17.12)
1130-900-1220-000-260-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	1,070.61	1,080.79	1,155.68	85.07
1130-900-1220-000-260-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	903.14	794.62	852.82	(50.32)
1130-900-1220-000-260-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	848.90	732.41	778.27	(70.63)
1130-900-1220-000-260-18-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	1,716.01	1,751.93	1,686.12	(29.89)
1130-900-1220-000-260-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	1,749.87	1,373.31	1,640.12	(109.75)
1130-900-1220-000-260-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	735.15	645.66	690.11	(45.04)
1130-900-1220-000-260-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	1,928.10	1,771.38	1,787.44	(140.66)

1130-900-1220-000-260-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	1,010.95	866.02	951.64	(59.31)
1130-900-1220-000-322-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS COUNSELING AND GUIDANCE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-1220-000-563-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TUITION PRIVATE SCHOOLS DISTRICT WIDE	130,000.00	23,718.00	50,000.00	(80,000.00)
1130-900-1220-005-610-14-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-005-610-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-005-610-26-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-052-112-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST INSTRUCTIONAL AIDES DISTRICT WIDE	23,520.00	23,520.00	0.00	(23,520.00)

1130-900-1220-052-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST GROUP HEALTH INSURANCE DISTRICT WIDE	2,472.00	2,220.00	0.00	(2,472.00)
1130-900-1220-052-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST GROUP LIFE INSURANCE DISTRICT WIDE	0.00	47.03	0.00	0.00
1130-900-1220-052-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	2,676.39	1,668.04	0.00	(2,676.39)
1130-900-1220-052-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST RETIREMENT CONTRIBUTIONS DISTRICT WIDE	6,857.15	4,092.48	0.00	(6,857.15)
1130-900-1220-052-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS TRANSITION SPECIALIST WORKMEN'S COMPENSATION DISTRICT WIDE	153.94	90.96	0.00	(153.94)
1130-900-1220-061-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-1220-061-111-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1130-900-1220-061-111-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-061-111-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1130-900-1220-061-111-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1130-900-1220-061-130-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	6,000.00	6,000.00	0.00	(6,000.00)
1130-900-1220-061-130-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE HIGH SCHOOL	1,620.00	1,620.00	0.00	(1,620.00)
1130-900-1220-061-210-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-061-210-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1130-900-1220-061-215-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-061-215-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1130-900-1220-061-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-1220-061-220-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-061-220-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	459.00	443.85	0.00	(459.00)
1130-900-1220-061-220-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	117.26	117.26	0.00	(117.26)
1130-900-1220-061-220-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1130-900-1220-061-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-1220-061-230-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-061-230-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	1,044.00	1,044.00	0.00	(1,044.00)
1130-900-1220-061-230-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	281.88	281.88	0.00	(281.88)
1130-900-1220-061-230-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1130-900-1220-061-260-13-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-061-260-16-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	21.60	23.20	0.00	(21.60)

1130-900-1220-061-260-20-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	7.13	7.13	0.00	(7.13)
1130-900-1220-061-260-24-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1130-900-1220-084-111-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-084-121-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-084-121-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SUBSTITUTES ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-084-121-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-084-210-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1130-900-1220-084-210-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-084-210-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-084-215-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-084-215-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-084-215-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-084-220-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-084-220-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00

1130-900-1220-084-220-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-084-230-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-084-230-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-084-230-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-084-260-02-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-084-260-10-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-1220-084-260-22-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL EDUCATION PROGRAMS LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1130-900-2130-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	59,210.00	59,210.00	62,145.00	2,935.00
1130-900-2130-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	600.00	600.00	0.00
1130-900-2130-000-172-11-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1130-900-2130-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	4,800.00	4,852.00	4,944.00	144.00
1130-900-2130-000-210-11-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1130-900-2130-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	108.00	108.00	108.00	0.00
1130-900-2130-000-215-11-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1130-900-2130-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	4,575.47	3,596.32	4,799.99	224.52

1130-900-2130-000-220-11-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1130-900-2130-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	11,722.76	10,406.96	10,917.63	(805.13)
1130-900-2130-000-230-11-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1130-900-2130-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	263.16	231.24	225.88	(37.28)
1130-900-2130-000-260-11-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1130-900-2130-005-610-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	1,842.99	1,842.99	0.00	(1,842.99)
1130-900-2130-005-731-01-0000	SPECIAL EDUCATION EXPENDITURES HEALTH SERVICES IN LIEU OF EEF COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2140-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	188,137.36	188,137.36	228,171.75	40,034.39

1130-900-2140-000-111-24-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1130-900-2140-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	1,830.00	1,788.66	1,800.00	(30.00)
1130-900-2140-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	15,079.20	13,203.70	13,843.20	(1,236.00)
1130-900-2140-000-210-24-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1130-900-2140-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	329.40	311.10	373.32	43.92
1130-900-2140-000-215-24-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1130-900-2140-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	15,327.08	14,339.32	17,592.84	2,265.76
1130-900-2140-000-220-24-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1130-900-2140-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	33,047.01	33,047.01	40,015.09	6,968.08
1130-900-2140-000-230-24-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1130-900-2140-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	881.55	733.90	827.89	(53.66)
1130-900-2140-000-260-24-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1130-900-2140-005-610-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	2,683.85	2,683.85	0.00	(2,683.85)
1130-900-2140-005-731-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES IN LIEU OF EEF COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2140-061-111-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2140-061-220-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00

1130-900-2140-061-230-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2140-061-260-01-0000	SPECIAL EDUCATION EXPENDITURES PSYCHOLOGICAL SERVICES MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2150-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL DISTRICT WIDE	146,741.00	145,251.05	310,530.00	163,789.00
1130-900-2150-000-111-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-000-111-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	57,451.75	57,451.75	74,830.00	17,378.25
1130-900-2150-000-111-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1130-900-2150-000-111-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	32,700.00	32,336.85	0.00	(32,700.00)
1130-900-2150-000-111-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	32,700.00	32,336.73	0.00	(32,700.00)

1130-900-2150-000-111-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-000-111-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-000-111-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	20,977.50	20,977.50	24,175.00	3,197.50
1130-900-2150-000-111-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-000-121-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2150-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER SALARY INCENTIVES DISTRICT WIDE	2,400.00	1,062.25	1,200.00	(1,200.00)
1130-900-2150-000-172-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	900.00	787.29	900.00	0.00
1130-900-2150-000-172-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	300.00	296.69	0.00	(300.00)

1130-900-2150-000-172-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	300.00	296.69	0.00	(300.00)
1130-900-2150-000-172-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	300.00	300.00	300.00	0.00
1130-900-2150-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE DISTRICT WIDE	9,704.00	9,704.00	9,888.00	184.00
1130-900-2150-000-210-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-000-210-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	2,400.00	2,426.00	2,472.00	72.00
1130-900-2150-000-210-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1130-900-2150-000-210-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	4,734.00	2,426.00	2,472.00	(2,262.00)
1130-900-2150-000-210-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	4,734.00	2,426.00	2,472.00	(2,262.00)

1130-900-2150-000-210-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-000-210-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-000-210-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	2,400.00	2,426.00	2,472.00	72.00
1130-900-2150-000-210-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE DISTRICT WIDE	380.16	333.00	324.00	(56.16)
1130-900-2150-000-215-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-000-215-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	152.28	154.44	154.44	2.16
1130-900-2150-000-215-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1130-900-2150-000-215-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	43.32	54.00	54.00	10.68
1130-900-2150-000-215-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	43.08	54.00	54.00	10.92
1130-900-2150-000-215-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	108.00	0.00	0.00	(108.00)
1130-900-2150-000-215-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-000-215-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	44.28	46.44	46.44	2.16
1130-900-2150-000-215-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	11,038.80	11,038.80	23,847.36	12,808.56
1130-900-2150-000-220-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1130-900-2150-000-220-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	5,113.45	4,425.58	5,793.35	679.90
1130-900-2150-000-220-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1130-900-2150-000-220-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	2,524.50	1,976.44	0.00	(2,524.50)
1130-900-2150-000-220-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	2,524.50	1,976.41	0.00	(2,524.50)
1130-900-2150-000-220-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-000-220-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-000-220-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	1,627.73	1,598.08	1,872.34	244.61
1130-900-2150-000-220-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	3,608.51	0.00	0.00	(3,608.51)

1130-900-2150-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS DISTRICT WIDE	25,458.59	25,458.59	54,241.02	28,782.43
1130-900-2150-000-230-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-000-230-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	13,101.13	10,133.64	13,177.02	75.89
1130-900-2150-000-230-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1130-900-2150-000-230-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	6,468.00	5,678.24	0.00	(6,468.00)
1130-900-2150-000-230-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	6,468.00	5,678.21	0.00	(6,468.00)
1130-900-2150-000-230-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-000-230-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1130-900-2150-000-230-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	4,170.39	3,702.24	4,258.65	88.26
1130-900-2150-000-230-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION DISTRICT WIDE	1,009.49	568.70	1,122.24	112.75
1130-900-2150-000-260-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-000-260-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	294.11	227.47	272.63	(21.48)
1130-900-2150-000-260-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1130-900-2150-000-260-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	145.20	126.29	0.00	(145.20)
1130-900-2150-000-260-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	145.20	126.29	0.00	(145.20)

1130-900-2150-000-260-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-000-260-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-000-260-24-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	93.62	82.24	88.11	(5.51)
1130-900-2150-000-260-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	207.55	0.00	0.00	(207.55)
1130-900-2150-000-323-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY PROFESSIONAL SUBSTITUTION SERV DISTRICT WIDE	180,000.00	76,078.50	180,000.00	0.00
1130-900-2150-005-610-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2150-061-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2150-061-111-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1130-900-2150-061-111-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-061-111-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1130-900-2150-061-111-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-061-111-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-061-111-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-061-111-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-061-111-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1130-900-2150-061-130-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY DISTRICT WIDE	12,000.00	12,000.00	0.00	(12,000.00)
1130-900-2150-061-130-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN NORTH ELEMENTARY	6,000.00	6,000.00	0.00	(6,000.00)
1130-900-2150-061-130-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN UPPER ELEMENTARY	3,000.00	3,000.00	0.00	(3,000.00)
1130-900-2150-061-130-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY ST. MARTIN EAST ELEMENTARY	3,000.00	3,000.00	0.00	(3,000.00)
1130-900-2150-061-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2150-061-210-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-061-210-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1130-900-2150-061-210-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-061-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2150-061-215-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-061-215-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-061-215-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-061-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	1,674.33	907.51	0.00	(1,674.33)
1130-900-2150-061-220-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1130-900-2150-061-220-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	459.00	459.00	0.00	(459.00)
1130-900-2150-061-220-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1130-900-2150-061-220-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	229.50	181.68	0.00	(229.50)
1130-900-2150-061-220-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	229.50	181.68	0.00	(229.50)
1130-900-2150-061-220-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-061-220-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-061-220-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1130-900-2150-061-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	2,088.00	2,088.00	0.00	(2,088.00)
1130-900-2150-061-230-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-061-230-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	1,044.00	1,044.01	0.00	(1,044.00)
1130-900-2150-061-230-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1130-900-2150-061-230-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	522.00	522.00	0.00	(522.00)
1130-900-2150-061-230-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	522.00	522.00	0.00	(522.00)
1130-900-2150-061-230-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1130-900-2150-061-230-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-061-230-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-061-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	46.40	0.00	0.00
1130-900-2150-061-260-02-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-061-260-10-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	21.60	23.20	0.00	(21.60)
1130-900-2150-061-260-11-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1130-900-2150-061-260-13-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	10.80	11.60	0.00	(10.80)

1130-900-2150-061-260-14-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	10.80	11.60	0.00	(10.80)
1130-900-2150-061-260-16-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-061-260-22-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-061-260-26-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1130-900-2150-084-121-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2150-084-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2150-084-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00

1130-900-2150-084-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2150-084-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2150-084-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPEECH PATHOLOGY AND AUDIOLOGY LONG-TERM SUB WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2210-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL DISTRICT WIDE	15,102.34	15,102.34	16,482.84	1,380.50
1130-900-2210-000-113-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER CLERICAL DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2210-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER OTHER SALARY INCENTIVES DISTRICT WIDE	132.00	132.00	132.00	0.00
1130-900-2210-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE DISTRICT WIDE	1,056.00	1,062.38	1,087.68	31.68
1130-900-2210-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE DISTRICT WIDE	23.76	23.76	23.76	0.00

1130-900-2210-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	1,165.43	1,149.03	1,271.04	105.61
1130-900-2210-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS DISTRICT WIDE	2,985.93	2,650.69	2,890.98	(94.95)
1130-900-2210-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION DISTRICT WIDE	67.03	59.94	59.82	(7.21)
1130-900-2210-005-610-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER IN LIEU OF EEF GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2210-052-112-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST INSTRUCTIONAL AIDES DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2210-052-210-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST GROUP HEALTH INSURANCE DISTRICT WIDE	4,800.00	0.00	0.00	(4,800.00)
1130-900-2210-052-215-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST GROUP LIFE INSURANCE DISTRICT WIDE	72.96	0.00	0.00	(72.96)

1130-900-2210-052-220-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2210-052-230-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2210-052-260-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2210-052-580-01-0000	SPECIAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TRANSITION SPECIALIST TRAVEL AND PER DIEM DISTRICT WIDE	1,500.00	823.52	0.00	(1,500.00)
1130-900-2320-000-111-01-9996	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	100,155.00	100,155.00
1130-900-2320-000-113-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES CLERICAL DISTRICT WIDE	0.00	0.00	35,264.00	35,264.00
1130-900-2320-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00

1130-900-2320-000-210-01-9996	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1130-900-2320-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1130-900-2320-000-215-01-9996	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES GROUP LIFE INSURANCE DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1130-900-2320-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	2,697.70	2,697.70
1130-900-2320-000-220-01-9996	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1130-900-2320-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	6,135.94	6,135.94
1130-900-2320-000-230-01-9996	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1130-900-2320-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	126.95	126.95

1130-900-2320-000-260-01-9996	SPECIAL EDUCATION EXPENDITURES EXEC. ADMINISTRATION SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
1130-900-2330-000-111-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION TEACHERS AND PROFESSIONAL DISTRICT WIDE	81,357.00	81,357.00	96,207.00	14,850.00
1130-900-2330-000-113-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION CLERICAL DISTRICT WIDE	6,836.48	6,836.48	0.00	(6,836.48)
1130-900-2330-000-172-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	50.00	600.00	0.00
1130-900-2330-000-210-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP HEALTH INSURANCE DISTRICT WIDE	9,600.00	5,676.00	4,944.00	(4,656.00)
1130-900-2330-000-215-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP LIFE INSURANCE DISTRICT WIDE	173.88	112.50	108.00	(65.88)
1130-900-2330-000-220-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	9,887.64	6,637.26	7,405.74	(2,481.90)
1130-900-2330-000-230-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION RETIREMENT CONTRIBUTIONS DISTRICT WIDE	15,354.36	15,354.36	16,844.42	1,490.06

1130-900-2330-000-260-01-0000	SPECIAL EDUCATION EXPENDITURES SPECIAL AREA ADMINISTRATION WORKMEN'S COMPENSATION DISTRICT WIDE	568.70	341.93	348.51	(220.19)
	Totals By Fund: 1130 800 - Revenue	**6,556,910.55**	**5,113,727.91**	**7,172,831.79**	**615,921.24**
	Totals By Fund: 1130 900 - Expenditure	**6,424,287.79**	**6,119,723.72**	**7,172,831.79**	**748,544.00**
Fund: 1140 - ALTERNATIVE SCHOOL					
1140-800-6720-000-000-00-0000	ALTERNATIVE SCHOOL REVENUES OTHER OPERATING TRANSFERS IN	387,515.05	321,950.99	0.00	(387,515.05)
1140-800-6720-000-000-00-1120	ALTERNATIVE SCHOOL REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	0.00	0.00	434,408.92	434,408.92
1140-900-1230-000-111-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	51,560.00	51,560.00	58,740.00	7,180.00
1140-900-1230-000-111-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	52,241.00	52,241.00	58,705.00	6,464.00
1140-900-1230-000-111-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	52,690.00	52,690.00	61,780.00	9,090.00
1140-900-1230-000-111-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	48,170.00	48,170.00	55,120.00	6,950.00
1140-900-1230-000-112-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL HIGH SCHOOL	17,798.40	17,798.40	20,145.60	2,347.20

1140-900-1230-000-112-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN HIGH SCHOOL	18,022.50	18,022.50	20,209.50	2,187.00
1140-900-1230-000-112-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE HIGH SCHOOL	18,504.00	18,504.00	20,865.60	2,361.60
1140-900-1230-000-112-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS INSTRUCTIONAL AIDES ST.MARTIN MIDDLE SCHOOL	18,144.00	18,144.00	20,505.60	2,361.60
1140-900-1230-000-121-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1140-900-1230-000-121-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1140-900-1230-000-121-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SUBSTITUTES VANCLEAVE HIGH SCHOOL	1,942.50	2,002.50	0.00	(1,942.50)
1140-900-1230-000-121-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1140-900-1230-000-172-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	600.00	600.00	600.00	0.00

1140-900-1230-000-172-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	600.00	600.00	600.00	0.00
1140-900-1230-000-172-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	600.00	600.00	600.00	0.00
1140-900-1230-000-172-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	600.00	600.00	600.00	0.00
1140-900-1230-000-210-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	9,888.00	10,093.00	9,888.00	0.00
1140-900-1230-000-210-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	9,888.00	9,704.00	9,888.00	0.00
1140-900-1230-000-210-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	9,888.00	9,704.00	9,888.00	0.00
1140-900-1230-000-210-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	4,944.00	4,852.00	4,944.00	0.00
1140-900-1230-000-215-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	38.88	42.12	38.88	0.00

1140-900-1230-000-215-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	180.36	180.36	180.36	0.00
1140-900-1230-000-215-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	41.04	41.04	41.04	0.00
1140-900-1230-000-215-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	145.80	145.80	145.80	0.00
1140-900-1230-000-220-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	5,351.82	4,882.03	6,080.65	728.83
1140-900-1230-000-220-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	5,421.06	5,288.41	6,082.86	661.80
1140-900-1230-000-220-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	5,492.25	4,883.88	6,368.29	876.04
1140-900-1230-000-220-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	5,118.93	4,737.35	5,831.26	712.33
1140-900-1230-000-230-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	12,172.76	12,172.80	13,830.49	1,657.73

1140-900-1230-000-230-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	12,330.25	12,330.24	13,835.52	1,505.27
1140-900-1230-000-230-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	12,492.16	12,830.16	14,484.73	1,992.57
1140-900-1230-000-230-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	11,643.04	11,643.06	13,263.25	1,620.21
1140-900-1230-000-260-06-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	251.85	270.56	286.14	34.29
1140-900-1230-000-260-11-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	255.11	273.62	286.25	31.14
1140-900-1230-000-260-20-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	258.45	285.68	299.69	41.24
1140-900-1230-000-260-24-0000	ALTERNATIVE SCHOOL EXPENDITURES ALTERNATIVE SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	240.89	258.68	274.41	33.52
	Totals By Fund: 1140 800 - Revenue	**387,515.05**	**321,950.99**	**434,408.92**	**46,893.87**
	Totals By Fund: 1140 900 - Expenditure	**387,515.05**	**386,151.19**	**434,408.92**	**46,893.87**
Fund: 1145 - AT RISK					
1145-800-6720-000-000-00-0000	AT RISK REVENUES OTHER OPERATING TRANSFERS IN	1,286,834.08	1,021,718.90	0.00	(1,286,834.08)

1145-800-6720-000-000-00-1120	AT RISK REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	0.00	0.00	904,345.23	904,345.23
1145-900-1120-000-111-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	62,009.00	62,009.00	0.00	(62,009.00)
1145-900-1120-000-111-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	53,785.00	53,785.00	0.00	(53,785.00)
1145-900-1120-000-111-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	53,050.00	53,050.00	0.00	(53,050.00)
1145-900-1120-000-111-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	62,460.00	62,460.00	0.00	(62,460.00)
1145-900-1120-000-111-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	56,445.00	56,445.00	0.00	(56,445.00)
1145-900-1120-000-111-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	53,785.00	53,785.00	0.00	(53,785.00)
1145-900-1120-000-111-26-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	52,125.00	52,125.00	0.00	(52,125.00)

1145-900-1120-000-172-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	600.00	600.00	0.00	(600.00)
1145-900-1120-000-172-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN NORTH ELEMENTARY	600.00	600.00	0.00	(600.00)
1145-900-1120-000-172-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	600.00	600.00	0.00	(600.00)
1145-900-1120-000-172-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN EAST ELEMENTARY	600.00	600.00	0.00	(600.00)
1145-900-1120-000-172-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	600.00	600.00	0.00	(600.00)
1145-900-1120-000-172-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	600.00	600.00	0.00	(600.00)
1145-900-1120-000-172-26-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	600.00	600.00	0.00	(600.00)
1145-900-1120-000-210-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	4,944.00	4,852.00	0.00	(4,944.00)

1145-900-1120-000-210-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	4,944.00	4,852.00	0.00	(4,944.00)
1145-900-1120-000-210-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	4,944.00	4,852.00	0.00	(4,944.00)
1145-900-1120-000-210-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	4,944.00	4,852.00	0.00	(4,944.00)
1145-900-1120-000-210-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	4,944.00	3,616.00	4,944.00	0.00
1145-900-1120-000-210-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-000-210-26-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-000-215-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	108.00	108.00	0.00	(108.00)
1145-900-1120-000-215-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	108.00	108.00	0.00	(108.00)

1145-900-1120-000-215-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	108.00	108.00	0.00	(108.00)
1145-900-1120-000-215-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-000-215-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	108.00	81.00	108.00	0.00
1145-900-1120-000-215-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	108.00	108.00	0.00	(108.00)
1145-900-1120-000-215-26-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	108.00	108.00	0.00	(108.00)
1145-900-1120-000-220-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	4,789.59	4,722.12	0.00	(4,789.59)
1145-900-1120-000-220-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	4,160.45	3,758.28	0.00	(4,160.45)
1145-900-1120-000-220-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	4,104.23	4,057.92	0.00	(4,104.23)

1145-900-1120-000-220-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	4,824.09	4,802.66	0.00	(4,824.09)
1145-900-1120-000-220-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	4,363.94	4,351.86	0.00	(4,363.94)
1145-900-1120-000-220-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	4,160.45	4,112.08	0.00	(4,160.45)
1145-900-1120-000-220-26-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	4,033.46	4,035.84	0.00	(4,033.46)
1145-900-1120-000-230-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	10,893.97	10,893.96	0.00	(10,893.97)
1145-900-1120-000-230-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	9,462.99	9,462.96	0.00	(9,462.99)
1145-900-1120-000-230-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	9,335.10	9,335.08	0.00	(9,335.10)
1145-900-1120-000-230-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	10,972.44	10,972.44	0.00	(10,972.44)

1145-900-1120-000-230-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	9,925.83	9,925.80	0.00	(9,925.83)
1145-900-1120-000-230-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	9,462.99	9,463.00	0.00	(9,462.99)
1145-900-1120-000-230-26-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	9,174.15	9,174.12	0.00	(9,174.15)
1145-900-1120-000-260-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	225.39	242.08	0.00	(225.39)
1145-900-1120-000-260-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	195.79	210.32	0.00	(195.79)
1145-900-1120-000-260-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	193.14	207.48	0.00	(193.14)
1145-900-1120-000-260-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	227.02	243.84	0.00	(227.02)
1145-900-1120-000-260-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	205.36	220.56	0.00	(205.36)

1145-900-1120-000-260-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	195.79	210.32	0.00	(195.79)
1145-900-1120-000-260-26-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	189.81	203.88	0.00	(189.81)
1145-900-1120-036-111-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-111-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-111-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-111-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-111-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-1120-036-111-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-112-26-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET INSTRUCTIONAL AIDES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-220-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-220-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-220-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-220-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-220-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-1120-036-220-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-220-26-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-230-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-230-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-230-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-230-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-230-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-1120-036-230-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-260-02-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-260-10-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-260-13-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-260-14-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-260-16-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1120-036-260-22-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-1120-036-260-26-0000	AT RISK EXPENDITURES ELEMENTARY PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1130-000-111-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	33,005.00	33,005.00
1145-900-1130-000-111-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	62,460.00	62,460.00	67,405.00	4,945.00
1145-900-1130-000-111-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	21,825.00	21,825.00	49,760.00	27,935.00
1145-900-1130-000-172-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	300.00	300.00
1145-900-1130-000-172-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	600.00	600.00	600.00	0.00
1145-900-1130-000-172-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	600.00	300.00	600.00	0.00
1145-900-1130-000-210-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	2,472.00	2,472.00

1145-900-1130-000-210-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	4,944.00	4,852.00	4,944.00	0.00
1145-900-1130-000-210-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	4,944.00	2,472.00	4,944.00	0.00
1145-900-1130-000-215-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	54.00	54.00
1145-900-1130-000-215-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	108.00	108.00	108.00	0.00
1145-900-1130-000-215-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	103.68	51.84	103.68	0.00
1145-900-1130-000-220-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	2,547.83	2,547.83
1145-900-1130-000-220-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	4,824.09	4,682.98	5,202.38	378.29
1145-900-1130-000-220-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	3,385.13	1,638.87	3,852.54	467.41

1145-900-1130-000-230-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	5,795.07	5,795.07
1145-900-1130-000-230-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	10,972.44	10,972.44	11,832.87	860.43
1145-900-1130-000-230-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	7,699.50	3,849.75	8,762.64	1,063.14
1145-900-1130-000-260-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	119.90	119.90
1145-900-1130-000-260-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	227.02	243.84	244.82	17.80
1145-900-1130-000-260-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	159.30	79.68	181.30	22.00
1145-900-1130-036-111-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1130-036-111-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1145-900-1130-036-111-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1130-036-220-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1130-036-220-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1130-036-220-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1130-036-230-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1130-036-230-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1130-036-230-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1145-900-1130-036-260-04-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1130-036-260-18-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1130-036-260-24-0000	AT RISK EXPENDITURES MIDDLE SCHOOL PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1140-000-111-04-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	29,917.50	29,917.50	0.00	(29,917.50)
1145-900-1140-000-111-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	29,917.50	29,917.50	33,005.00	3,087.50
1145-900-1140-000-111-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	94,080.00	94,080.00	107,560.00	13,480.00
1145-900-1140-000-111-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1140-000-172-04-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	300.00	300.00	0.00	(300.00)

1145-900-1140-000-172-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	300.00	300.00	300.00	0.00
1145-900-1140-000-172-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	1,200.00	1,200.00	1,200.00	0.00
1145-900-1140-000-210-04-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	2,472.00	2,426.00	0.00	(2,472.00)
1145-900-1140-000-210-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	2,472.00	2,426.00	2,472.00	0.00
1145-900-1140-000-210-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	9,888.00	9,704.00	9,888.00	0.00
1145-900-1140-000-210-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1140-000-215-04-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	54.00	54.00	0.00	(54.00)
1145-900-1140-000-215-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	54.00	54.00	54.00	0.00

1145-900-1140-000-215-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	203.04	203.04	203.04	0.00
1145-900-1140-000-215-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1140-000-220-04-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	2,311.64	2,005.68	0.00	(2,311.64)
1145-900-1140-000-220-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	2,311.64	2,005.68	2,547.83	236.19
1145-900-1140-000-220-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	7,288.92	7,071.21	8,320.15	1,031.23
1145-900-1140-000-220-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1140-000-230-04-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	5,257.85	5,257.80	0.00	(5,257.85)
1145-900-1140-000-230-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	5,257.85	5,257.92	5,795.07	537.22

1145-900-1140-000-230-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	16,578.72	16,578.75	18,924.24	2,345.52
1145-900-1140-000-230-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1140-000-260-04-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	108.78	116.88	0.00	(108.78)
1145-900-1140-000-260-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	108.78	116.88	119.90	11.12
1145-900-1140-000-260-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	343.01	368.48	391.53	48.52
1145-900-1140-000-260-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1140-036-111-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1140-036-111-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1145-900-1140-036-111-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1140-036-220-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1140-036-220-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1140-036-220-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1140-036-230-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1140-036-230-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1140-036-230-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1145-900-1140-036-260-06-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1140-036-260-11-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1140-036-260-20-0000	AT RISK EXPENDITURES HIGH SCHOOL PROGRAMS TREE PRUNING BUDGET WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-111-01-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE	16,382.18	16,382.18	0.00	(16,382.18)
1145-900-1191-000-111-02-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-111-04-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-111-06-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-111-10-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-1191-000-111-11-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-111-13-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-111-14-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-111-16-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-111-18-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-111-20-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-111-22-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-111-24-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1145-900-1191-000-111-26-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-172-01-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS OTHER SALARY INCENTIVES DISTRICT WIDE	173.28	173.28	0.00	(173.28)
1145-900-1191-000-210-01-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	778.00	778.00	0.00	(778.00)
1145-900-1191-000-215-01-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	18.00	18.00	0.00	(18.00)
1145-900-1191-000-220-01-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	1,266.50	1,190.31	0.00	(1,266.50)
1145-900-1191-000-220-02-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-220-04-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-220-06-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00

1145-900-1191-000-220-10-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-220-11-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-220-13-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-220-14-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-220-16-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-220-18-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-220-20-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-220-22-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-1191-000-220-24-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-220-26-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-230-01-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	2,880.65	2,880.70	0.00	(2,880.65)
1145-900-1191-000-230-02-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-230-04-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-230-06-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-230-10-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-230-11-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1145-900-1191-000-230-13-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-230-14-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-230-16-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-230-18-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-230-20-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-230-22-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-230-24-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-230-26-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-1191-000-260-01-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	60.80	68.36	0.00	(60.80)
1145-900-1191-000-260-02-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-260-04-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-260-06-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-260-10-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-260-11-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-260-13-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-260-14-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-1191-000-260-16-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-260-18-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-260-20-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-260-22-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-260-24-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1191-000-260-26-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1191-000-580-01-0000	AT RISK EXPENDITURES HOMEBOUND PROGRAMS TRAVEL AND PER DIEM DISTRICT WIDE	5,500.00	508.49	4,500.00	(1,000.00)
1145-900-1250-000-111-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	125,160.00	125,160.00

1145-900-1250-000-111-06-0000	AT RISK EXPENDITURES TITLE I PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	13,832.00	18,018.00	20,160.00	6,328.00
1145-900-1250-000-111-11-0000	AT RISK EXPENDITURES TITLE I PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	43,650.00	43,598.21	49,760.00	6,110.00
1145-900-1250-000-111-13-0000	AT RISK EXPENDITURES TITLE I PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	15,701.00	20,216.00	0.00	(15,701.00)
1145-900-1250-000-111-24-0000	AT RISK EXPENDITURES TITLE I PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1250-000-112-24-0000	AT RISK EXPENDITURES TITLE I PROGRAMS INSTRUCTIONAL AIDES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1250-000-121-11-0000	AT RISK EXPENDITURES TITLE I PROGRAMS SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1250-000-122-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS PART-TIME PERSONNEL DISTRICT WIDE	19,152.00	14,378.00	0.00	(19,152.00)
1145-900-1250-000-172-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS OTHER SALARY INCENTIVES DISTRICT WIDE	0.00	0.00	600.00	600.00

1145-900-1250-000-172-11-0000	AT RISK EXPENDITURES TITLE I PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	600.00	599.29	600.00	0.00
1145-900-1250-000-210-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	4,944.00	4,944.00
1145-900-1250-000-210-06-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1250-000-210-11-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	4,944.00	4,852.00	4,944.00	0.00
1145-900-1250-000-210-13-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	4,944.00	4,440.00	4,944.00	0.00
1145-900-1250-000-210-24-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1250-000-215-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	108.00	108.00
1145-900-1250-000-215-06-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00

1145-900-1250-000-215-11-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	96.12	96.12	96.12	0.00
1145-900-1250-000-215-13-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	44.28	40.59	44.28	0.00
1145-900-1250-000-215-24-0000	AT RISK EXPENDITURES TITLE I PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1250-000-220-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	1,465.13	1,099.91	9,620.64	8,155.51
1145-900-1250-000-220-06-0000	AT RISK EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	1,058.12	1,378.35	1,542.24	484.12
1145-900-1250-000-220-11-0000	AT RISK EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	3,385.13	2,872.62	3,852.54	467.41
1145-900-1250-000-220-13-0000	AT RISK EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	1,201.15	1,546.54	0.00	(1,201.15)
1145-900-1250-000-220-24-0000	AT RISK EXPENDITURES TITLE I PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1145-900-1250-000-230-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS DISTRICT WIDE	2,018.22	2,501.76	21,882.24	19,864.02
1145-900-1250-000-230-06-0000	AT RISK EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	2,406.76	3,135.12	3,507.84	1,101.08
1145-900-1250-000-230-11-0000	AT RISK EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	7,699.50	7,690.42	8,762.64	1,063.14
1145-900-1250-000-230-13-0000	AT RISK EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	2,731.98	3,517.59	0.00	(2,731.98)
1145-900-1250-000-230-24-0000	AT RISK EXPENDITURES TITLE I PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1250-000-260-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION DISTRICT WIDE	68.95	56.96	452.74	383.79
1145-900-1250-000-260-06-0000	AT RISK EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	54.91	69.98	72.58	17.67
1145-900-1250-000-260-11-0000	AT RISK EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	159.30	170.97	181.30	22.00

1145-900-1250-000-260-13-0000	AT RISK EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	62.32	78.57	0.00	(62.32)
1145-900-1250-000-260-24-0000	AT RISK EXPENDITURES TITLE I PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1250-061-111-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00
1145-900-1250-061-130-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY DISTRICT WIDE	6,000.00	6,000.00	0.00	(6,000.00)
1145-900-1250-061-210-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1145-900-1250-061-215-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1145-900-1250-061-220-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	459.00	451.24	0.00	(459.00)

1145-900-1250-061-230-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	1,044.00	1,044.00	0.00	(1,044.00)
1145-900-1250-061-260-01-0000	AT RISK EXPENDITURES TITLE I PROGRAMS MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION DISTRICT WIDE	21.60	23.20	0.00	(21.60)
1145-900-1260-000-111-02-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-111-04-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-111-06-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-111-10-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-111-11-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-111-13-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-1260-000-111-14-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-111-16-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-111-18-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-111-20-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-111-22-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-111-24-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-111-26-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-210-02-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-1260-000-210-04-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-210-06-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-210-10-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-210-11-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-210-13-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-210-14-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-210-16-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-210-18-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1145-900-1260-000-210-20-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-210-22-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-210-24-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-210-26-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-215-02-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-215-04-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-215-06-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-215-10-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-1260-000-215-11-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-215-13-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-215-14-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-215-16-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-215-18-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-215-20-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-215-22-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-215-24-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1145-900-1260-000-215-26-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-220-02-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-220-04-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-220-06-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-220-10-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-220-11-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-220-13-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-220-14-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-1260-000-220-16-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-220-18-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-220-20-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-220-22-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-220-24-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-220-26-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-230-02-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-230-04-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1145-900-1260-000-230-06-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-230-10-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-230-11-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-230-13-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-230-14-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-230-16-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-230-18-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-230-20-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00

1145-900-1260-000-230-22-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-230-24-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-230-26-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-260-02-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-260-04-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-260-06-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-260-10-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-260-11-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1145-900-1260-000-260-13-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-260-14-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-260-16-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-260-18-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-260-20-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-260-22-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1260-000-260-24-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1260-000-260-26-0000	AT RISK EXPENDITURES AFTER SCHOOL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-1280-000-111-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	9,065.00	9,065.00	14,728.00	5,663.00
1145-900-1280-000-111-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	4,396.00	4,396.00	16,520.00	12,124.00
1145-900-1280-000-111-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	11,116.00	7,224.00	22,736.00	11,620.00
1145-900-1280-000-111-10-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	5,740.00	1,576.96	3,304.00	(2,436.00)
1145-900-1280-000-111-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	19,852.00	19,838.56	36,008.00	16,156.00
1145-900-1280-000-111-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	16,856.00	16,856.00
1145-900-1280-000-111-14-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	6,832.00	4,809.28	4,200.00	(2,632.00)
1145-900-1280-000-111-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	6,188.00	6,146.00	9,688.00	3,500.00

1145-900-1280-000-111-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	8,568.00	4,872.00	14,420.00	5,852.00
1145-900-1280-000-111-20-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	11,116.00	6,494.04	20,580.00	9,464.00
1145-900-1280-000-111-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	5,012.00	4,977.00	0.00	(5,012.00)
1145-900-1280-000-111-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	15,764.00	17,099.04	27,860.00	12,096.00
1145-900-1280-000-111-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	8,487.11	8,465.80	4,704.00	(3,783.11)
1145-900-1280-000-112-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA INSTRUCTIONAL AIDES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1280-000-172-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1280-000-172-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1145-900-1280-000-172-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1280-000-172-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1280-000-172-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1280-000-172-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1280-000-172-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1280-000-172-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1280-000-172-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1280-000-172-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA OTHER SALARY INCENTIVES VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-1280-000-210-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1280-000-210-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1280-000-210-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1280-000-210-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1280-000-210-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1280-000-210-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1280-000-210-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1280-000-210-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-1280-000-210-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1280-000-210-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1280-000-215-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1280-000-215-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1280-000-215-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1280-000-215-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-1280-000-215-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1280-000-215-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-1280-000-215-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1280-000-215-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1280-000-215-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-1280-000-215-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-1280-000-220-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	1,601.60	690.16	1,126.69	(474.91)
1145-900-1280-000-220-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	773.26	325.23	1,263.78	490.52
1145-900-1280-000-220-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	850.37	525.21	1,739.30	888.93
1145-900-1280-000-220-10-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	439.11	113.59	252.76	(186.35)

1145-900-1280-000-220-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	1,518.68	1,454.58	2,754.61	1,235.93
1145-900-1280-000-220-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	514.08	0.00	1,289.48	775.40
1145-900-1280-000-220-14-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	522.65	351.90	321.30	(201.35)
1145-900-1280-000-220-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	473.38	470.18	741.13	267.75
1145-900-1280-000-220-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	655.45	355.58	1,103.13	447.68
1145-900-1280-000-220-20-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	850.37	470.10	1,574.37	724.00
1145-900-1280-000-220-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	383.42	380.75	0.00	(383.42)
1145-900-1280-000-220-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	1,205.95	1,243.28	2,131.29	925.34

1145-900-1280-000-220-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	649.26	647.64	359.86	(289.40)
1145-900-1280-000-230-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	4,103.46	1,577.29	2,562.67	(1,540.79)
1145-900-1280-000-230-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	1,981.17	764.92	2,874.48	893.31
1145-900-1280-000-230-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	2,178.74	1,256.97	3,956.06	1,777.32
1145-900-1280-000-230-10-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	1,125.04	274.39	574.90	(550.14)
1145-900-1280-000-230-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	3,890.99	3,451.62	6,265.39	2,374.40
1145-900-1280-000-230-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	1,317.12	0.00	2,932.94	1,615.82
1145-900-1280-000-230-14-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	1,339.07	836.82	730.80	(608.27)

1145-900-1280-000-230-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	1,212.85	1,069.40	1,685.71	472.86
1145-900-1280-000-230-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	1,679.33	847.74	2,509.08	829.75
1145-900-1280-000-230-20-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	2,178.74	1,129.95	3,580.92	1,402.18
1145-900-1280-000-230-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	982.35	865.99	0.00	(982.35)
1145-900-1280-000-230-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	3,089.74	2,975.16	4,847.64	1,757.90
1145-900-1280-000-230-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	1,663.47	1,473.05	818.50	(844.97)
1145-900-1280-000-260-02-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	92.12	34.95	58.91	(33.21)
1145-900-1280-000-260-04-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	44.48	16.93	66.08	21.60

1145-900-1280-000-260-06-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	48.91	27.89	90.94	42.03
1145-900-1280-000-260-10-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	25.26	5.67	13.22	(12.04)
1145-900-1280-000-260-11-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	87.35	75.85	144.03	56.68
1145-900-1280-000-260-13-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	29.57	0.00	67.42	37.85
1145-900-1280-000-260-14-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	30.06	17.29	16.80	(13.26)
1145-900-1280-000-260-16-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	27.23	22.57	38.75	11.52
1145-900-1280-000-260-18-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	37.70	18.36	57.68	19.98
1145-900-1280-000-260-20-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	48.91	24.06	82.32	33.41

1145-900-1280-000-260-22-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	22.05	19.20	0.00	(22.05)
1145-900-1280-000-260-24-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	69.36	63.62	111.44	42.08
1145-900-1280-000-260-26-0000	AT RISK EXPENDITURES TUTORIAL / SUPPLEMENTAL PROGRA WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	37.34	31.43	18.82	(18.52)
1145-900-1990-002-111-01-0000	AT RISK EXPENDITURES OTHER INSTRUCTION GED TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00
1145-900-1990-002-210-01-0000	AT RISK EXPENDITURES OTHER INSTRUCTION GED GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1145-900-1990-002-215-01-0000	AT RISK EXPENDITURES OTHER INSTRUCTION GED GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1145-900-1990-002-220-01-0000	AT RISK EXPENDITURES OTHER INSTRUCTION GED SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00

1145-900-1990-002-230-01-0000	AT RISK EXPENDITURES OTHER INSTRUCTION GED RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1145-900-1990-002-260-01-0000	AT RISK EXPENDITURES OTHER INSTRUCTION GED WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1145-900-2120-000-111-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	49,858.00	49,858.00	50,953.50	1,095.50
1145-900-2120-000-172-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	600.00	600.00	600.00	0.00
1145-900-2120-000-210-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	2,472.00	2,414.50	2,472.00	0.00
1145-900-2120-000-215-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	54.00	54.00	54.00	0.00
1145-900-2120-000-220-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	3,860.04	3,823.48	3,943.84	83.80
1145-900-2120-000-230-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	8,779.69	8,779.74	8,970.31	190.62

1145-900-2120-000-260-01-0000	AT RISK EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	181.65	198.34	185.59	3.94
1145-900-2210-000-111-02-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-111-04-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-111-06-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-111-10-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-111-11-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-111-13-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-111-14-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-2210-000-111-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-111-18-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-111-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-111-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-121-02-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SUBSTITUTES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-121-11-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-121-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-210-02-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-2210-000-210-04-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-210-06-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-210-10-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-210-11-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-210-13-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-210-14-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-210-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-210-18-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00

1145-900-2210-000-210-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-210-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-215-02-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-215-04-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-215-06-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-215-10-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-215-11-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-215-13-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-2210-000-215-14-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-215-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-215-18-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-215-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-215-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-220-02-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.75	0.75	0.00	(0.75)
1145-900-2210-000-220-04-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-220-06-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00

1145-900-2210-000-220-10-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-220-11-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-220-13-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-220-14-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-220-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-220-18-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-220-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-220-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-2210-000-230-02-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-230-04-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-230-06-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-230-10-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-230-11-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-230-13-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-230-14-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-230-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-2210-000-230-18-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-230-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-230-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-260-02-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-260-04-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-260-06-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-260-10-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION ST. MARTIN NORTH ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-260-11-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00

1145-900-2210-000-260-13-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-260-14-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-260-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-260-18-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1145-900-2210-000-260-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-000-260-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-061-111-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-061-111-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT TEACHERS AND PROFESSIONAL VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-2210-061-130-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT SUPPLEMENTAL PAY VANCLEAVE UPPER ELEMENTARY	6,000.00	6,000.00	0.00	(6,000.00)
1145-900-2210-061-210-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT GROUP HEALTH INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-061-215-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT GROUP LIFE INSURANCE VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-061-220-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	459.00	457.65	0.00	(459.00)
1145-900-2210-061-220-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-061-230-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE UPPER ELEMENTARY	1,044.00	1,044.00	0.00	(1,044.00)
1145-900-2210-061-230-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT RETIREMENT CONTRIBUTIONS VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-2210-061-260-16-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE UPPER ELEMENTARY	21.60	23.20	0.00	(21.60)
1145-900-2210-061-260-26-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER MASTER TEACHER SUPPLEMENT WORKMEN'S COMPENSATION VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-084-121-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER LONG-TERM SUB SUBSTITUTES EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-084-210-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER LONG-TERM SUB GROUP HEALTH INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-084-215-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER LONG-TERM SUB GROUP LIFE INSURANCE EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-084-220-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER LONG-TERM SUB SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1145-900-2210-084-230-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER LONG-TERM SUB RETIREMENT CONTRIBUTIONS EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1145-900-2210-084-260-22-0000	AT RISK EXPENDITURES IMPROVEMENT OF INSTRUCTION SER LONG-TERM SUB WORKMEN'S COMPENSATION EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00
	Totals By Fund: 1145 800 - Revenue	**1,286,834.08**	**1,021,718.90**	**904,345.23**	**(382,488.85)**
	Totals By Fund: 1145 900 - Expenditure	**1,240,706.08**	**1,197,609.74**	**971,949.39**	**(268,756.69)**
Fund: 1925 - TECHNOLOGY FUND					
1925-800-4120-000-000-00-0000	TECHNOLOGY FUND REVENUES E-RATE	519,282.40	571,122.40	361,600.00	(157,682.40)
1925-800-6720-000-000-00-0000	TECHNOLOGY FUND REVENUES OTHER OPERATING TRANSFERS IN	2,307,233.08	1,072,595.82	0.00	(2,307,233.08)
1925-800-6720-000-000-00-1120	TECHNOLOGY FUND REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	0.00	0.00	1,799,666.35	1,799,666.35
1925-900-1120-037-731-01-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS PROMETHEAN PROJECT COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	35,000.00	35,000.00
1925-900-1120-038-731-01-0000	TECHNOLOGY FUND EXPENDITURES ELEMENTARY PROGRAMS ONE TO ONE COMPUTERS COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	625,000.00	625,000.00
1925-900-2210-000-111-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00

1925-900-2210-000-210-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2210-000-215-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2210-000-220-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2210-000-230-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2210-000-260-01-0000	TECHNOLOGY FUND EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2225-000-310-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OFFICIAL/ADMINISTRATIVE SERVIC DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2225-000-320-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION PROFESSIONAL/EDUCATIONAL SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2225-000-324-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE	34,099.00	34,099.00	0.00	(34,099.00)

1925-900-2225-000-340-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TECHNICAL SERVICES DISTRICT WIDE	514,873.60	505,273.60	0.00	(514,873.60)
1925-900-2225-000-430-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	8,471.70	5,271.12	20,010.00	11,538.30
1925-900-2225-000-440-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RENTALS DISTRICT WIDE	3,885.30	1,566.00	0.00	(3,885.30)
1925-900-2225-000-540-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION ADVERTISING DISTRICT WIDE	63.06	40.18	0.00	(63.06)
1925-900-2225-000-580-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TRAVEL AND PER DIEM DISTRICT WIDE	13,062.12	6,480.05	0.00	(13,062.12)
1925-900-2225-000-590-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION MISCELLANEOUS PURCHASED SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2225-000-610-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES DISTRICT WIDE	42,663.49	42,607.93	0.00	(42,663.49)
1925-900-2225-000-610-30-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VANCLEAVE ATTENDANCE CENTER	0.00	0.00	16,270.00	16,270.00

1925-900-2225-000-610-50-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES EAST CENTRAL ATTENDANCE CENTER	0.00	0.00	17,170.00	17,170.00
1925-900-2225-000-610-70-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES ST. MARTIN ATTENDANCE CENTER	0.00	0.00	28,980.00	28,980.00
1925-900-2225-000-610-90-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	950.00	950.00
1925-900-2225-000-611-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOFTWARE DISTRICT WIDE	1,944.83	1,944.83	0.00	(1,944.83)
1925-900-2225-000-731-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 DISTRICT WIDE	114,747.51	110,534.61	156,592.00	41,844.49
1925-900-2225-000-731-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1925-900-2225-000-731-04-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1925-900-2225-000-731-06-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00

1925-900-2225-000-731-10-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN NORTH ELEMENTARY	3,046.10	3,046.10	0.00	(3,046.10)
1925-900-2225-000-731-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1925-900-2225-000-731-13-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1925-900-2225-000-731-14-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST. MARTIN EAST ELEMENTARY	0.00	0.00	0.00	0.00
1925-900-2225-000-731-16-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1925-900-2225-000-731-18-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1925-900-2225-000-731-20-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
1925-900-2225-000-731-22-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 EAST CENTRAL LOWER ELEMENTARY	0.00	0.00	0.00	0.00

1925-900-2225-000-731-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
1925-900-2225-000-731-26-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VANCLEAVE LOWER ELEMENTARY	0.00	0.00	0.00	0.00
1925-900-2225-000-731-90-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1925-900-2225-000-733-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT>5,000 DISTRICT WIDE	30,851.15	30,851.15	12,000.00	(18,851.15)
1925-900-2225-000-735-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT <5,000 DISTRICT WIDE	7,263.04	7,263.04	0.00	(7,263.04)
1925-900-2225-000-737-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION OTHER FURN & EQPT>5000 DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2225-000-738-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INTERNET CONNECTIVITY < $5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2225-000-739-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION INTERNET CONNECTIVITY > $5,000 DISTRICT WIDE	17,352.20	17,352.20	16,000.00	(1,352.20)

1925-900-2225-000-740-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	23,680.55	17,700.08	10,000.00	(13,680.55)
1925-900-2225-000-740-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1925-900-2225-000-740-06-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
1925-900-2225-000-740-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
1925-900-2225-000-810-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION DUES AND FEES DISTRICT WIDE	11,790.00	11,790.00	0.00	(11,790.00)
1925-900-2225-004-740-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION MCOPS MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2225-011-340-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES DISTRICT WIDE	1,843.00	0.00	350,000.00	348,157.00
1925-900-2225-011-340-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00

1925-900-2225-011-340-04-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES EAST CENTRAL MIDDLE SCHOOL	9,540.70	9,540.70	0.00	(9,540.70)
1925-900-2225-011-340-06-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES EAST CENTRAL HIGH SCHOOL	1,757.25	1,752.24	0.00	(1,757.25)
1925-900-2225-011-340-10-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST. MARTIN NORTH ELEMENTARY	2,888.75	0.00	0.00	(2,888.75)
1925-900-2225-011-340-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST. MARTIN HIGH SCHOOL	7,058.00	0.00	0.00	(7,058.00)
1925-900-2225-011-340-13-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST. MARTIN UPPER ELEMENTARY	1,864.50	0.00	0.00	(1,864.50)
1925-900-2225-011-340-14-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST. MARTIN EAST ELEMENTARY	4,572.75	0.00	0.00	(4,572.75)
1925-900-2225-011-340-16-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VANCLEAVE UPPER ELEMENTARY	1,133.75	0.00	0.00	(1,133.75)

1925-900-2225-011-340-18-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VANCLEAVE MIDDLE SCHOOL	7,287.25	0.00	0.00	(7,287.25)
1925-900-2225-011-340-20-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VANCLEAVE HIGH SCHOOL	7,017.75	0.00	0.00	(7,017.75)
1925-900-2225-011-340-22-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES EAST CENTRAL LOWER ELEMENTARY	4,411.25	4,411.25	0.00	(4,411.25)
1925-900-2225-011-340-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES ST.MARTIN MIDDLE SCHOOL	5,219.00	0.00	0.00	(5,219.00)
1925-900-2225-011-340-26-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VANCLEAVE LOWER ELEMENTARY	5,402.25	0.00	0.00	(5,402.25)
1925-900-2225-011-340-90-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE TECHNICAL SERVICES VOCATIONAL TECHNOLOGY CENTER	5,329.50	0.00	0.00	(5,329.50)
1925-900-2225-011-610-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES DISTRICT WIDE	687.46	0.00	0.00	(687.46)

1925-900-2225-011-610-02-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES EAST CENTRAL UPPER ELEMENTARY	0.00	0.00	0.00	0.00
1925-900-2225-011-610-04-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	5,614.20	5,614.20	0.00	(5,614.20)
1925-900-2225-011-610-06-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	935.80	930.80	0.00	(935.80)
1925-900-2225-011-610-10-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST. MARTIN NORTH ELEMENTARY	1,911.92	0.00	0.00	(1,911.92)
1925-900-2225-011-610-11-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	4,948.69	0.00	0.00	(4,948.69)
1925-900-2225-011-610-13-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST. MARTIN UPPER ELEMENTARY	1,053.40	0.00	0.00	(1,053.40)
1925-900-2225-011-610-14-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST. MARTIN EAST ELEMENTARY	3,156.76	0.00	0.00	(3,156.76)

1925-900-2225-011-610-16-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VANCLEAVE UPPER ELEMENTARY	766.43	0.00	0.00	(766.43)
1925-900-2225-011-610-18-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	4,567.88	0.00	0.00	(4,567.88)
1925-900-2225-011-610-20-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	4,893.76	0.00	0.00	(4,893.76)
1925-900-2225-011-610-22-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES EAST CENTRAL LOWER ELEMENTARY	2,975.54	2,975.54	0.00	(2,975.54)
1925-900-2225-011-610-24-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	3,343.19	0.00	0.00	(3,343.19)
1925-900-2225-011-610-26-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VANCLEAVE LOWER ELEMENTARY	3,295.84	0.00	0.00	(3,295.84)
1925-900-2225-011-610-90-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	3,474.67	0.00	0.00	(3,474.67)

1925-900-2225-011-731-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE COMPUTER EQPT < 5,000 DISTRICT WIDE	345,048.76	0.00	0.00	(345,048.76)
1925-900-2225-011-740-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION E-RATE EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2225-029-731-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 DISTRICT WIDE	83,592.00	83,592.00	0.00	(83,592.00)
1925-900-2225-037-340-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION PROMETHEAN PROJECT TECHNICAL SERVICES DISTRICT WIDE	18,585.00	18,585.00	0.00	(18,585.00)
1925-900-2225-037-610-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION PROMETHEAN PROJECT GENERAL SUPPLIES DISTRICT WIDE	2,607.60	2,607.60	0.00	(2,607.60)
1925-900-2225-037-731-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION PROMETHEAN PROJECT COMPUTER EQPT < 5,000 DISTRICT WIDE	267,411.40	248,555.97	0.00	(267,411.40)
1925-900-2225-059-324-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION N I B EDUCATIONAL VIRTUAL LICENSES DISTRICT WIDE	25,000.00	25,000.00	0.00	(25,000.00)

1925-900-2225-071-731-01-0000	TECHNOLOGY FUND EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER LAB REPLACEMENT COMPUTER EQPT < 5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2330-000-111-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION TEACHERS AND PROFESSIONAL DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2330-000-113-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION CLERICAL DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2330-000-210-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2330-000-215-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2330-000-220-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2330-000-230-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2330-000-260-01-0000	TECHNOLOGY FUND EXPENDITURES SPECIAL AREA ADMINISTRATION WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00

1925-900-2620-000-340-16-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES TECHNICAL SERVICES VANCLEAVE UPPER ELEMENTARY	1,800.00	1,800.00	0.00	(1,800.00)
1925-900-2620-059-340-16-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES N I B TECHNICAL SERVICES VANCLEAVE UPPER ELEMENTARY	3,751.54	3,751.54	0.00	(3,751.54)
1925-900-2620-059-340-22-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES N I B TECHNICAL SERVICES EAST CENTRAL LOWER ELEMENTARY	14,636.00	14,636.00	0.00	(14,636.00)
1925-900-2620-059-340-26-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES N I B TECHNICAL SERVICES VANCLEAVE LOWER ELEMENTARY	14,725.00	14,663.00	0.00	(14,725.00)
1925-900-2620-070-423-01-0000	TECHNOLOGY FUND EXPENDITURES OPERATING BUILDING SERVICES TECHNOLOGY DUMPSTER WASTE DISPOSAL DISTRICT WIDE	0.00	0.00	5,040.00	5,040.00
1925-900-2640-000-114-01-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT OTHER EMPLOYEES DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2640-000-210-01-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT GROUP HEALTH INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2640-000-215-01-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT GROUP LIFE INSURANCE DISTRICT WIDE	0.00	0.00	0.00	0.00

1925-900-2640-000-220-01-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2640-000-230-01-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT RETIREMENT CONTRIBUTIONS DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2640-000-260-01-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT WORKMEN'S COMPENSATION DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2640-087-340-01-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT COPIER BUDGET TECHNICAL SERVICES DISTRICT WIDE	159,950.00	156,000.00	0.00	(159,950.00)
1925-900-2640-087-540-01-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT COPIER BUDGET ADVERTISING DISTRICT WIDE	50.00	21.78	0.00	(50.00)
1925-900-2640-087-550-01-0000	TECHNOLOGY FUND EXPENDITURES CARE & UPKEEP EQUIPMENT COPIER BUDGET PRINTING AND BINDING DISTRICT WIDE	0.00	0.00	325,000.00	325,000.00
1925-900-2650-000-430-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2650-000-610-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES DISTRICT WIDE	0.00	0.00	0.00	0.00

1925-900-2650-000-622-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION AND MAINT. TIRES AND TUBES DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2650-000-772-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2660-000-340-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY TECHNICAL SERVICES DISTRICT WIDE	8,258.00	0.00	0.00	(8,258.00)
1925-900-2660-000-430-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2660-000-731-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY COMPUTER EQPT < 5,000 DISTRICT WIDE	4,534.00	4,534.00	0.00	(4,534.00)
1925-900-2660-000-740-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	27,941.60	20,577.38	36,000.00	8,058.40
1925-900-2660-004-740-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY MCOPS MATCHING GRANT EQUIPMENT (NOT CAPITALIZED) DISTRICT WIDE	0.00	0.00	30,000.00	30,000.00
1925-900-2660-059-430-01-0000	TECHNOLOGY FUND EXPENDITURES BUILDING AND STUDENT SECURITY N I B REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	0.00	0.00

1925-900-2720-000-622-01-0000	TECHNOLOGY FUND EXPENDITURES VEHICLE OPERATION SERVICES TIRES AND TUBES DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2830-000-340-01-0000	TECHNOLOGY FUND EXPENDITURES STAFF SERVICES TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	373,860.75	373,860.75
1925-900-2840-000-111-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES TEACHERS AND PROFESSIONAL DISTRICT WIDE	164,152.00	139,777.00	92,207.00	(71,945.00)
1925-900-2840-000-113-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES CLERICAL DISTRICT WIDE	75,380.48	60,035.68	133,832.32	58,451.84
1925-900-2840-000-114-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES OTHER EMPLOYEES DISTRICT WIDE	130,812.16	159,310.83	63,100.00	(67,712.16)
1925-900-2840-000-121-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES SUBSTITUTES DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-2840-000-131-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES OVERTIME SALARIES DISTRICT WIDE	0.00	2,903.16	0.00	0.00
1925-900-2840-000-172-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES OTHER SALARY INCENTIVES DISTRICT WIDE	1,200.00	900.00	600.00	(600.00)

1925-900-2840-000-210-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES GROUP HEALTH INSURANCE DISTRICT WIDE	24,000.00	24,522.50	19,776.00	(4,224.00)
1925-900-2840-000-215-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES GROUP LIFE INSURANCE DISTRICT WIDE	612.36	600.30	498.96	(113.40)
1925-900-2840-000-220-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES SOCIAL SECURITY CONTRIBUTIONS DISTRICT WIDE	28,423.18	26,781.59	22,165.06	(6,258.12)
1925-900-2840-000-230-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES RETIREMENT CONTRIBUTIONS DISTRICT WIDE	72,822.74	63,056.68	50,414.65	(22,408.09)
1925-900-2840-000-260-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES WORKMEN'S COMPENSATION DISTRICT WIDE	3,998.63	1,725.92	1,043.07	(2,955.56)
1925-900-2840-000-430-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES REPAIRS AND MAINTENANCE SERV. DISTRICT WIDE	0.00	0.00	131,000.00	131,000.00
1925-900-2840-000-580-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES TRAVEL AND PER DIEM DISTRICT WIDE	0.00	0.00	10,000.00	10,000.00
1925-900-2840-000-810-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES DUES AND FEES DISTRICT WIDE	0.00	0.00	10,000.00	10,000.00

1925-900-2840-011-340-01-0000	TECHNOLOGY FUND EXPENDITURES DATA PROCESSING SERVICES E-RATE TECHNICAL SERVICES DISTRICT WIDE	0.00	0.00	23,000.00	23,000.00
1925-900-6130-000-830-01-0000	TECHNOLOGY FUND EXPENDITURES CAPITAL LEASE PAYMENT INTEREST ON DEBT DISTRICT WIDE	0.00	0.00	0.00	0.00
1925-900-6130-000-840-01-0000	TECHNOLOGY FUND EXPENDITURES CAPITAL LEASE PAYMENT REDEMPTION OF PRINCIPAL DISTRICT WIDE	0.00	0.00	0.00	0.00
	Totals By Fund: 1925 800 - Revenue	**2,826,515.48**	**1,643,718.22**	**2,161,266.35**	**(665,249.13)**
	Totals By Fund: 1925 900 - Expenditure	**2,414,037.34**	**1,894,982.55**	**2,615,509.81**	**201,472.47**
Fund: 1935 - FAB LAB JACKSON COUNTY					
1935-800-1920-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES CONT & DONATIONS/PRIVATE SOURC	150,000.00	95,000.00	125,000.00	(25,000.00)
1935-800-1920-000-000-00-1011	FAB LAB JACKSON COUNTY REVENUES CONT & DONATIONS/PRIVATE SOURC PLTW-GATEWAY PROGRAM	0.00	12,500.00	0.00	0.00
1935-800-1920-000-000-00-1012	FAB LAB JACKSON COUNTY REVENUES CONT & DONATIONS/PRIVATE SOURC PLTW-LAUNCH PROGRAM	0.00	7,500.00	0.00	0.00
1935-800-1920-042-000-00-0000	FAB LAB JACKSON COUNTY REVENUES CONT & DONATIONS/PRIVATE SOURC CHEVRON GRANT	86,708.50	0.00	0.00	(86,708.50)
1935-800-1990-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES MISCELLANEOUS	0.00	0.00	0.00	0.00

1935-800-3290-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES RESTRICTED: SCHOOL RECOGNITION	0.00	0.00	0.00	0.00
1935-800-6720-000-000-00-0000	FAB LAB JACKSON COUNTY REVENUES OTHER OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00
1935-800-6720-000-000-00-1120	FAB LAB JACKSON COUNTY REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	0.00	0.00	175,000.00	175,000.00
1935-900-1142-005-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES CAREER AND TECHNICAL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1935-900-1192-000-000-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00
1935-900-1192-000-111-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	99,993.00	117,947.00	75,000.00	(24,993.00)
1935-900-1192-000-112-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS INSTRUCTIONAL AIDES VOCATIONAL TECHNOLOGY CENTER	51,968.00	29,524.80	26,400.00	(25,568.00)
1935-900-1192-000-130-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUPPLEMENTAL PAY VOCATIONAL TECHNOLOGY CENTER	0.00	5,000.00	5,000.00	5,000.00
1935-900-1192-000-172-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER SALARY INCENTIVES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00

1935-900-1192-000-210-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	9,600.00	9,635.00	9,888.00	288.00
1935-900-1192-000-215-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	105.84	256.05	250.00	144.16
1935-900-1192-000-220-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	11,625.02	10,993.83	11,625.00	(0.02)
1935-900-1192-000-230-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	29,784.36	26,530.15	29,784.00	(0.36)
1935-900-1192-000-260-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	668.62	595.60	668.00	(0.62)
1935-900-1192-000-340-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TECHNICAL SERVICES VOCATIONAL TECHNOLOGY CENTER	925.00	925.00	0.00	(925.00)
1935-900-1192-000-430-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	19,100.00	0.00	0.00	(19,100.00)
1935-900-1192-000-520-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS INSURANCE (NOT EMP. BENEFITS) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00

1935-900-1192-000-560-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TUITION VOCATIONAL TECHNOLOGY CENTER	7,000.00	0.00	0.00	(7,000.00)
1935-900-1192-000-565-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TUITION POSTSECONDARY SCHOOLS VOCATIONAL TECHNOLOGY CENTER	7,000.00	0.00	0.00	(7,000.00)
1935-900-1192-000-580-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	10,990.00	453.24	5,000.00	(5,990.00)
1935-900-1192-000-580-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00
1935-900-1192-000-580-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00
1935-900-1192-000-580-92-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM FABLAB PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00
1935-900-1192-000-580-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS TRAVEL AND PER DIEM FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00
1935-900-1192-000-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	57,098.98	4,639.49	5,000.00	(52,098.98)

1935-900-1192-000-610-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	12,500.00	0.00	0.00	(12,500.00)
1935-900-1192-000-610-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	7,500.00	0.00	0.00	(7,500.00)
1935-900-1192-000-610-92-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES FABLAB PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00
1935-900-1192-000-610-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GENERAL SUPPLIES FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00
1935-900-1192-000-631-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS GASOLINE VOCATIONAL TECHNOLOGY CENTER	10.00	10.00	100.00	90.00
1935-900-1192-000-731-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	8,376.02	7,996.04	8,000.00	(376.02)
1935-900-1192-000-731-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00

1935-900-1192-000-731-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00
1935-900-1192-000-731-92-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 FABLAB PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00
1935-900-1192-000-731-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COMPUTER EQPT < 5,000 FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00
1935-900-1192-000-735-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	26,688.12	0.00	0.00	(26,688.12)
1935-900-1192-000-735-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00
1935-900-1192-000-735-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00
1935-900-1192-000-735-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS OTHER FURN & EQPT <5,000 FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00

1935-900-1192-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	111.88	111.88	1,000.00	888.12
1935-900-1192-000-810-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	500.00	0.00	2,000.00	1,500.00
1935-900-1192-000-810-90-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00
1935-900-1192-000-810-90-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00
1935-900-1192-000-810-92-1011	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES FABLAB PLTW-GATEWAY PROGRAM	0.00	0.00	0.00	0.00
1935-900-1192-000-810-92-1012	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS DUES AND FEES FABLAB PLTW-LAUNCH PROGRAM	0.00	0.00	0.00	0.00
1935-900-1192-005-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	632.00	632.00	0.00	(632.00)

1935-900-1192-019-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS COVID-19 EXPENSES GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1935-900-1192-040-111-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	0.00	1,008.00	0.00	0.00
1935-900-1192-040-112-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK INSTRUCTIONAL AIDES VOCATIONAL TECHNOLOGY CENTER	0.00	2,790.00	0.00	0.00
1935-900-1192-040-114-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK OTHER EMPLOYEES VOCATIONAL TECHNOLOGY CENTER	0.00	360.00	0.00	0.00
1935-900-1192-040-122-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK PART-TIME PERSONNEL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1935-900-1192-040-210-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1935-900-1192-040-215-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00

1935-900-1192-040-220-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	317.52	0.00	0.00
1935-900-1192-040-230-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	175.39	0.00	0.00
1935-900-1192-040-260-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES FAB LAB PROGRAMS SUMMER WORK WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	95.66	0.00	0.00
1935-900-2620-000-411-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VOCATIONAL TECHNOLOGY CENTER	1,200.00	906.60	1,200.00	0.00
1935-900-2620-000-412-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VOCATIONAL TECHNOLOGY CENTER	8,200.00	6,799.02	8,500.00	300.00
1935-900-2620-000-413-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1935-900-2620-000-415-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES VOCATIONAL TECHNOLOGY CENTER	150.00	150.00	600.00	450.00
1935-900-2620-000-430-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00

1935-900-2620-000-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	3,200.01	330.45	500.00	(2,700.01)
1935-900-2620-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	149.99	149.99	0.00	(149.99)
1935-900-2620-000-810-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	300.00	450.00	600.00	300.00
1935-900-2620-059-430-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES N I B REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1935-900-2620-999-423-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VOCATIONAL TECHNOLOGY CENTER	1,052.18	695.60	1,052.18	0.00
1935-900-2630-000-740-00-0000	FAB LAB JACKSON COUNTY EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED)	0.00	0.00	0.00	0.00
1935-900-2630-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES CARE & UPKEEP GROUNDS EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	4,452.10	0.00	0.00
1935-900-2640-000-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES CARE & UPKEEP EQUIPMENT GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	1,000.00	478.84	0.00	(1,000.00)

1935-900-2640-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	1,500.00	0.00	0.00	(1,500.00)
1935-900-2650-000-430-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	2,000.00	2,000.00
1935-900-2650-000-610-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	3,500.00	423.76	500.00	(3,000.00)
1935-900-2650-000-632-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. OIL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1935-900-2650-000-735-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1935-900-2650-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	6,000.00	0.00	1,000.00	(5,000.00)
1935-900-2650-000-772-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE OPERATION AND MAINT. CARS/TRUCKS>5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
1935-900-2660-000-740-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES BUILDING AND STUDENT SECURITY EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00

1935-900-2740-000-624-90-0000	FAB LAB JACKSON COUNTY EXPENDITURES VEHICLE SERVICING AND MAINT. TAGS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
	Totals By Fund: 1935 800 - Revenue	**236,708.50**	**115,000.00**	**300,000.00**	**63,291.50**
	Totals By Fund: 1935 900 - Expenditure	**388,429.02**	**234,833.01**	**195,667.18**	**(192,761.84)**
Fund: 2711 - VOCATIONAL EDUCATION					
2711-800-1980-000-000-00-0000	VOCATIONAL EDUCATION REVENUES REFUND OF PRIOR YR'S EXPEND	0.00	0.00	0.00	0.00
2711-800-3210-000-000-00-0000	VOCATIONAL EDUCATION REVENUES EDUCATION ENHANCEMENT FUND	173,750.00	56,548.80	173,750.00	0.00
2711-800-3220-000-000-00-0000	VOCATIONAL EDUCATION REVENUES VOCATIONAL AND TECHNICAL	586,675.00	540,211.54	586,675.00	0.00
2711-800-3220-262-000-00-0000	VOCATIONAL EDUCATION REVENUES VOCATIONAL AND TECHNICAL FY22 CTE ENHANCEMENT FDS GRANT	0.00	14,000.00	0.00	0.00
2711-800-3290-000-000-00-0000	VOCATIONAL EDUCATION REVENUES RESTRICTED: SCHOOL RECOGNITION	0.00	0.00	0.00	0.00
2711-800-3294-000-000-00-0000	VOCATIONAL EDUCATION REVENUES FY21 CTE INDUSTRY CERT GRANT	37,800.00	37,800.00	19,594.00	(18,206.00)
2711-800-4435-000-000-00-0000	VOCATIONAL EDUCATION REVENUES VOCATIONAL EDUCATION-FEDERAL	64,575.00	93,159.93	64,575.00	0.00
2711-800-6720-000-000-00-0000	VOCATIONAL EDUCATION REVENUES OTHER OPERATING TRANSFERS IN	1,719,902.18	1,398,348.46	0.00	(1,719,902.18)

2711-800-6720-000-000-00-1120	VOCATIONAL EDUCATION REVENUES OTHER OPERATING TRANSFERS IN FUND 1120	0.00	0.00	1,908,878.08	1,908,878.08
2711-900-1142-000-111-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL MIDDLE SCHOOL	97,835.00	97,835.00	110,270.00	12,435.00
2711-900-1142-000-111-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL EAST CENTRAL HIGH SCHOOL	156,244.00	193,323.96	244,928.00	88,684.00
2711-900-1142-000-111-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL ST. MARTIN HIGH SCHOOL	280,611.00	280,611.00	294,258.00	13,647.00
2711-900-1142-000-111-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE MIDDLE SCHOOL	91,420.00	86,271.37	103,815.00	12,395.00
2711-900-1142-000-111-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL VANCLEAVE HIGH SCHOOL	105,492.00	105,492.00	116,848.00	11,356.00
2711-900-1142-000-111-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL ST.MARTIN MIDDLE SCHOOL	162,720.00	160,067.81	162,270.00	(450.00)
2711-900-1142-000-111-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	418,453.38	416,606.35	440,522.00	22,068.62

2711-900-1142-000-111-90-9996	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	37,080.00	37,080.00
2711-900-1142-000-112-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS INSTRUCTIONAL AIDES EAST CENTRAL HIGH SCHOOL	25,609.66	43,408.06	48,041.33	22,431.67
2711-900-1142-000-112-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS INSTRUCTIONAL AIDES ST. MARTIN HIGH SCHOOL	24,908.41	24,908.41	27,194.48	2,286.07
2711-900-1142-000-112-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS INSTRUCTIONAL AIDES VANCLEAVE HIGH SCHOOL	19,971.61	19,971.61	22,369.88	2,398.27
2711-900-1142-000-121-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES EAST CENTRAL MIDDLE SCHOOL	0.00	682.50	0.00	0.00
2711-900-1142-000-121-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-000-121-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-000-121-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES VANCLEAVE MIDDLE SCHOOL	0.00	205.00	0.00	0.00

2711-900-1142-000-121-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES VANCLEAVE HIGH SCHOOL	0.00	420.00	0.00	0.00
2711-900-1142-000-121-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES ST.MARTIN MIDDLE SCHOOL	0.00	195.00	0.00	0.00
2711-900-1142-000-121-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SUBSTITUTES VOCATIONAL TECHNOLOGY CENTER	0.00	1,540.00	0.00	0.00
2711-900-1142-000-172-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL MIDDLE SCHOOL	1,200.00	1,200.00	1,200.00	0.00
2711-900-1142-000-172-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES EAST CENTRAL HIGH SCHOOL	1,800.00	2,091.93	2,400.00	600.00
2711-900-1142-000-172-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES ST. MARTIN HIGH SCHOOL	2,400.00	2,400.00	1,800.00	(600.00)
2711-900-1142-000-172-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE MIDDLE SCHOOL	1,200.00	594.68	600.00	(600.00)
2711-900-1142-000-172-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES VANCLEAVE HIGH SCHOOL	1,200.00	1,200.00	1,200.00	0.00

2711-900-1142-000-172-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES ST.MARTIN MIDDLE SCHOOL	1,800.00	1,765.88	1,200.00	(600.00)
2711-900-1142-000-172-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER SALARY INCENTIVES VOCATIONAL TECHNOLOGY CENTER	4,800.00	4,784.73	4,800.00	0.00
2711-900-1142-000-210-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL MIDDLE SCHOOL	9,600.00	9,704.00	9,888.00	288.00
2711-900-1142-000-210-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE EAST CENTRAL HIGH SCHOOL	19,200.00	24,626.00	24,720.00	5,520.00
2711-900-1142-000-210-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE ST. MARTIN HIGH SCHOOL	14,400.00	18,561.00	19,776.00	5,376.00
2711-900-1142-000-210-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE MIDDLE SCHOOL	9,600.00	9,704.00	4,944.00	(4,656.00)
2711-900-1142-000-210-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE VANCLEAVE HIGH SCHOOL	14,400.00	14,556.00	14,832.00	432.00
2711-900-1142-000-210-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE ST.MARTIN MIDDLE SCHOOL	14,400.00	13,320.00	14,832.00	432.00

2711-900-1142-000-210-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	38,400.00	35,108.00	54,384.00	15,984.00
2711-900-1142-000-210-90-9996	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
2711-900-1142-000-215-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL MIDDLE SCHOOL	195.48	198.72	198.72	3.24
2711-900-1142-000-215-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE EAST CENTRAL HIGH SCHOOL	382.32	447.12	501.12	118.80
2711-900-1142-000-215-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE ST. MARTIN HIGH SCHOOL	422.28	522.00	432.00	9.72
2711-900-1142-000-215-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE MIDDLE SCHOOL	196.56	202.59	108.00	(88.56)
2711-900-1142-000-215-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE VANCLEAVE HIGH SCHOOL	270.00	275.40	275.40	5.40
2711-900-1142-000-215-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE ST.MARTIN MIDDLE SCHOOL	315.36	291.60	318.60	3.24

2711-900-1142-000-215-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	730.08	739.80	1,158.84	428.76
2711-900-1142-000-215-90-9996	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
2711-900-1142-000-220-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	7,576.18	7,191.13	8,527.46	951.28
2711-900-1142-000-220-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	14,049.50	17,778.27	22,595.75	8,546.25
2711-900-1142-000-220-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	23,555.84	22,130.91	24,728.82	1,172.98
2711-900-1142-000-220-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	7,085.43	6,336.54	7,987.75	902.32
2711-900-1142-000-220-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	9,689.77	9,282.09	10,741.97	1,052.20
2711-900-1142-000-220-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	12,585.78	11,508.41	12,505.46	(80.32)

2711-900-1142-000-220-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	32,378.90	33,012.36	34,067.13	1,688.23
2711-900-1142-000-220-90-9996	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
2711-900-1142-000-230-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL MIDDLE SCHOOL	19,410.86	17,271.75	19,395.78	(15.08)
2711-900-1142-000-230-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS EAST CENTRAL HIGH SCHOOL	35,996.11	41,555.43	51,394.27	15,398.16
2711-900-1142-000-230-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS ST. MARTIN HIGH SCHOOL	60,352.20	53,577.88	56,245.93	(4,106.27)
2711-900-1142-000-230-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE MIDDLE SCHOOL	18,153.52	15,127.81	18,168.21	14.69
2711-900-1142-000-230-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS VANCLEAVE HIGH SCHOOL	24,826.07	22,078.61	24,432.71	(393.36)
2711-900-1142-000-230-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS ST.MARTIN MIDDLE SCHOOL	32,245.92	28,159.06	28,443.78	(3,802.14)

2711-900-1142-000-230-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	82,957.65	78,478.48	77,486.02	(5,471.63)
2711-900-1142-000-230-90-9996	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
2711-900-1142-000-260-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL MIDDLE SCHOOL	435.75	385.64	401.30	(34.45)
2711-900-1142-000-260-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION EAST CENTRAL HIGH SCHOOL	808.07	921.52	1,063.32	255.25
2711-900-1142-000-260-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION ST. MARTIN HIGH SCHOOL	1,354.84	1,190.48	1,163.72	(191.12)
2711-900-1142-000-260-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE MIDDLE SCHOOL	407.53	336.86	375.90	(31.63)
2711-900-1142-000-260-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION VANCLEAVE HIGH SCHOOL	557.33	491.33	505.50	(51.83)
2711-900-1142-000-260-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION ST.MARTIN MIDDLE SCHOOL	723.89	627.23	588.50	(135.39)

2711-900-1142-000-260-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	1,862.32	1,750.22	1,603.17	(259.15)
2711-900-1142-000-260-90-9996	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER BUDGET PLACE HOLDER	0.00	0.00	0.00	0.00
2711-900-1142-000-324-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EDUCATIONAL VIRTUAL LICENSES EAST CENTRAL MIDDLE SCHOOL	890.40	890.40	0.00	(890.40)
2711-900-1142-000-324-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EDUCATIONAL VIRTUAL LICENSES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-000-324-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EDUCATIONAL VIRTUAL LICENSES VANCLEAVE HIGH SCHOOL	595.00	595.00	0.00	(595.00)
2711-900-1142-000-430-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-000-440-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS RENTALS VOCATIONAL TECHNOLOGY CENTER	1,300.00	1,183.00	1,300.00	0.00
2711-900-1142-000-510-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS STUDENT TRANSPORTATION SERVICE VOCATIONAL TECHNOLOGY CENTER	597.34	597.34	0.00	(597.34)

2711-900-1142-000-580-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM EAST CENTRAL HIGH SCHOOL	750.00	0.00	1,000.00	250.00
2711-900-1142-000-580-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM ST. MARTIN HIGH SCHOOL	0.00	0.00	1,500.00	1,500.00
2711-900-1142-000-580-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM VANCLEAVE MIDDLE SCHOOL	1,352.19	1,352.19	0.00	(1,352.19)
2711-900-1142-000-580-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM VANCLEAVE HIGH SCHOOL	500.25	0.00	500.00	(0.25)
2711-900-1142-000-580-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	4,402.66	2,799.86	5,000.00	597.34
2711-900-1142-000-610-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES EAST CENTRAL MIDDLE SCHOOL	4,109.60	3,487.73	5,000.00	890.40
2711-900-1142-000-610-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	5,126.04	3,979.64	5,000.00	(126.04)
2711-900-1142-000-610-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	3,610.86	2,727.60	6,500.00	2,889.14

2711-900-1142-000-610-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES VANCLEAVE MIDDLE SCHOOL	1,048.32	1,046.36	5,000.00	3,951.68
2711-900-1142-000-610-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	2,905.00	2,663.95	4,000.00	1,095.00
2711-900-1142-000-610-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES ST.MARTIN MIDDLE SCHOOL	5,531.03	5,520.07	7,500.00	1,968.97
2711-900-1142-000-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	22,855.66	22,578.51	10,500.00	(12,355.66)
2711-900-1142-000-611-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOFTWARE EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-000-611-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOFTWARE ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-000-611-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOFTWARE ST.MARTIN MIDDLE SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-000-611-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS SOFTWARE VOCATIONAL TECHNOLOGY CENTER	179.99	179.99	0.00	(179.99)

2711-900-1142-000-651-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEXTBOOKS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-000-651-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEXTBOOKS VOCATIONAL TECHNOLOGY CENTER	394.12	147.03	0.00	(394.12)
2711-900-1142-000-654-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER BOOKS ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-000-654-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER BOOKS VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-000-654-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER BOOKS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-000-730-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-000-731-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-000-731-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	181.99	181.99	0.00	(181.99)

2711-900-1142-000-731-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	4,082.00	4,057.00	0.00	(4,082.00)
2711-900-1142-000-731-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE MIDDLE SCHOOL	200.00	199.99	48,000.00	47,800.00
2711-900-1142-000-731-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-000-731-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 ST.MARTIN MIDDLE SCHOOL	1,128.98	1,128.98	0.00	(1,128.98)
2711-900-1142-000-731-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	2,015.25	2,015.25	0.00	(2,015.25)
2711-900-1142-000-733-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COMPUTER EQPT>5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-000-735-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	249.99	249.99	0.00	(249.99)
2711-900-1142-000-735-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	1,318.39	1,115.98	0.00	(1,318.39)

2711-900-1142-000-735-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE MIDDLE SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-000-735-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-000-735-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 ST.MARTIN MIDDLE SCHOOL	219.99	219.99	0.00	(219.99)
2711-900-1142-000-735-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	259.97	259.97	0.00	(259.97)
2711-900-1142-000-737-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT>5000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-000-737-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS OTHER FURN & EQPT>5000 VOCATIONAL TECHNOLOGY CENTER	387.66	387.66	0.00	(387.66)
2711-900-1142-000-740-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-000-740-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	441.98	259.99	0.00	(441.98)

2711-900-1142-000-740-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	127.99	127.99	0.00	(127.99)
2711-900-1142-000-740-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE MIDDLE SCHOOL	1,649.49	1,571.59	0.00	(1,649.49)
2711-900-1142-000-740-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-000-740-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	795.01	795.01	0.00	(795.01)
2711-900-1142-000-810-04-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES EAST CENTRAL MIDDLE SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-000-810-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES EAST CENTRAL HIGH SCHOOL	250.00	50.00	400.00	150.00
2711-900-1142-000-810-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES ST. MARTIN HIGH SCHOOL	360.76	360.00	600.00	239.24
2711-900-1142-000-810-18-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES VANCLEAVE MIDDLE SCHOOL	750.00	750.00	0.00	(750.00)

2711-900-1142-000-810-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES VANCLEAVE HIGH SCHOOL	166.75	100.00	200.00	33.25
2711-900-1142-000-810-24-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES ST.MARTIN MIDDLE SCHOOL	620.00	620.00	0.00	(620.00)
2711-900-1142-000-810-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	1,000.00	343.18	1,000.00	0.00
2711-900-1142-000-810-90-6001	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER ACT WORKKEYS	0.00	0.00	6,500.00	6,500.00
2711-900-1142-005-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS IN LIEU OF EEF GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	616.80	616.80	0.00	(616.80)
2711-900-1142-013-580-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CARL PERKINS TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-013-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CARL PERKINS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00

2711-900-1142-013-611-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CARL PERKINS SOFTWARE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-013-731-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CARL PERKINS COMPUTER EQPT < 5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-013-731-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CARL PERKINS COMPUTER EQPT < 5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-013-731-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CARL PERKINS COMPUTER EQPT < 5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-013-731-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CARL PERKINS COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-013-733-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CARL PERKINS COMPUTER EQPT>5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-013-735-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CARL PERKINS OTHER FURN & EQPT <5,000 EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00

2711-900-1142-013-735-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CARL PERKINS OTHER FURN & EQPT <5,000 ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-013-735-20-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CARL PERKINS OTHER FURN & EQPT <5,000 VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-013-735-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CARL PERKINS OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-013-737-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CARL PERKINS OTHER FURN & EQPT>5000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-013-740-11-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CARL PERKINS EQUIPMENT (NOT CAPITALIZED) ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-013-740-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CARL PERKINS EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-013-810-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS CARL PERKINS DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00

2711-900-1142-019-121-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COVID-19 EXPENSES SUBSTITUTES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-019-210-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COVID-19 EXPENSES GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	4,668.00	0.00	0.00	(4,668.00)
2711-900-1142-019-215-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COVID-19 EXPENSES GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	32.40	0.00	0.00	(32.40)
2711-900-1142-019-220-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COVID-19 EXPENSES SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-019-230-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COVID-19 EXPENSES RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-019-260-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS COVID-19 EXPENSES WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-029-651-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEXTBOOK ALLOCATION TEXTBOOKS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00

2711-900-1142-029-654-06-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEXTBOOK ALLOCATION OTHER BOOKS EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1142-029-731-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS TEXTBOOK ALLOCATION COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-102-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS ASSET SURPLUS SALE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-262-735-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FY22 CTE ENHANCEMENT FDS GRANT OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-262-737-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FY22 CTE ENHANCEMENT FDS GRANT OTHER FURN & EQPT>5000 VOCATIONAL TECHNOLOGY CENTER	14,000.00	14,000.00	0.00	(14,000.00)
2711-900-1142-263-324-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FY21 CTE INDUSTRY CERT GRANT EDUCATIONAL VIRTUAL LICENSES VOCATIONAL TECHNOLOGY CENTER	1,975.00	1,975.00	0.00	(1,975.00)
2711-900-1142-263-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FY21 CTE INDUSTRY CERT GRANT GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	34,535.00	4,813.56	19,594.00	(14,941.00)

2711-900-1142-263-611-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FY21 CTE INDUSTRY CERT GRANT SOFTWARE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-263-810-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FY21 CTE INDUSTRY CERT GRANT DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	1,290.00	1,290.00	0.00	(1,290.00)
2711-900-1142-264-111-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	30,517.50	29,635.62	0.00	(30,517.50)
2711-900-1142-264-210-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-264-215-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-264-220-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-264-230-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00

2711-900-1142-264-260-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-1142-264-324-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE EDUCATIONAL VIRTUAL LICENSES VOCATIONAL TECHNOLOGY CENTER	2,000.00	2,383.00	0.00	(2,000.00)
2711-900-1142-264-580-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	4,553.07	4,484.73	3,000.00	(1,553.07)
2711-900-1142-264-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	445.55	476.38	0.00	(445.55)
2711-900-1142-264-611-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE SOFTWARE VOCATIONAL TECHNOLOGY CENTER	94.00	94.00	0.00	(94.00)
2711-900-1142-264-731-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	26,301.48	25,875.91	0.00	(26,301.48)
2711-900-1142-264-735-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	12,975.92	12,975.92	51,550.75	38,574.83

2711-900-1142-264-737-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE OTHER FURN & EQPT>5000 VOCATIONAL TECHNOLOGY CENTER	23,365.03	23,365.03	0.00	(23,365.03)
2711-900-1142-264-810-90-0000	VOCATIONAL EDUCATION EXPENDITURES CAREER AND TECHNICAL PROGRAMS FEDERAL PURCHASES FOR MDE DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	2,000.00	2,000.00	4,500.00	2,500.00
2711-900-1990-000-610-11-0000	VOCATIONAL EDUCATION EXPENDITURES OTHER INSTRUCTION GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-1990-000-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES OTHER INSTRUCTION GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	6,500.00	4,440.00	0.00	(6,500.00)
2711-900-2120-000-111-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	68,327.00	66,016.28	0.00	(68,327.00)
2711-900-2120-000-121-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES SUBSTITUTES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2120-000-172-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES OTHER SALARY INCENTIVES VOCATIONAL TECHNOLOGY CENTER	600.00	579.72	0.00	(600.00)
2711-900-2120-000-210-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	4,800.00	3,616.00	4,944.00	144.00

2711-900-2120-000-215-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2120-000-220-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	5,272.92	4,977.20	0.00	(5,272.92)
2711-900-2120-000-230-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	13,509.69	11,587.69	0.00	(13,509.69)
2711-900-2120-000-260-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	303.28	258.13	0.00	(303.28)
2711-900-2120-000-580-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	1,000.00	138.54	1,000.00	0.00
2711-900-2120-000-610-06-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES EAST CENTRAL HIGH SCHOOL	0.00	0.00	1,000.00	1,000.00
2711-900-2120-000-610-11-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES ST. MARTIN HIGH SCHOOL	0.00	0.00	1,000.00	1,000.00
2711-900-2120-000-610-20-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VANCLEAVE HIGH SCHOOL	0.00	0.00	1,000.00	1,000.00

2711-900-2120-000-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	300.00	300.00	525.00	225.00
2711-900-2120-000-740-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2120-000-810-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	200.00	0.00	0.00	(200.00)
2711-900-2120-264-111-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES FEDERAL PURCHASES FOR MDE TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	56,737.00	56,737.00
2711-900-2120-264-172-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES FEDERAL PURCHASES FOR MDE OTHER SALARY INCENTIVES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	600.00	600.00
2711-900-2120-264-210-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES FEDERAL PURCHASES FOR MDE GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	4,944.00	4,944.00
2711-900-2120-264-215-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES FEDERAL PURCHASES FOR MDE GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	108.00	108.00

2711-900-2120-264-220-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES FEDERAL PURCHASES FOR MDE SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	4,386.28	4,386.28
2711-900-2120-264-230-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES FEDERAL PURCHASES FOR MDE RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	9,976.64	9,976.64
2711-900-2120-264-260-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES FEDERAL PURCHASES FOR MDE WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	206.41	206.41
2711-900-2120-264-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES GUIDANCE SERVICES FEDERAL PURCHASES FOR MDE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	1,000.00	1,000.00
2711-900-2130-000-330-90-0000	VOCATIONAL EDUCATION EXPENDITURES HEALTH SERVICES OTHER PROFESSIONAL SERVICES VOCATIONAL TECHNOLOGY CENTER	600.00	0.00	600.00	0.00
2711-900-2130-000-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES HEALTH SERVICES GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	200.00	198.18	1,050.00	850.00
2711-900-2130-019-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES HEALTH SERVICES COVID-19 EXPENSES GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00

2711-900-2210-000-111-90-0000	VOCATIONAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2210-000-220-90-0000	VOCATIONAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2210-000-230-90-0000	VOCATIONAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2210-000-260-90-0000	VOCATIONAL EDUCATION EXPENDITURES IMPROVEMENT OF INSTRUCTION SER WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2225-000-111-90-0000	VOCATIONAL EDUCATION EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2225-000-220-90-0000	VOCATIONAL EDUCATION EXPENDITURES COMPUTER-ASSISTED INSTRUCTION SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2225-000-230-90-0000	VOCATIONAL EDUCATION EXPENDITURES COMPUTER-ASSISTED INSTRUCTION RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2225-000-260-90-0000	VOCATIONAL EDUCATION EXPENDITURES COMPUTER-ASSISTED INSTRUCTION WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00

2711-900-2225-000-580-90-0000	VOCATIONAL EDUCATION EXPENDITURES COMPUTER-ASSISTED INSTRUCTION TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2225-000-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES COMPUTER-ASSISTED INSTRUCTION GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	1,530.10	1,530.10	0.00	(1,530.10)
2711-900-2225-000-731-90-0000	VOCATIONAL EDUCATION EXPENDITURES COMPUTER-ASSISTED INSTRUCTION COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	2,543.96	2,543.96	0.00	(2,543.96)
2711-900-2225-013-731-90-0000	VOCATIONAL EDUCATION EXPENDITURES COMPUTER-ASSISTED INSTRUCTION CARL PERKINS COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2225-264-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES COMPUTER-ASSISTED INSTRUCTION FEDERAL PURCHASES FOR MDE GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2225-264-731-90-0000	VOCATIONAL EDUCATION EXPENDITURES COMPUTER-ASSISTED INSTRUCTION FEDERAL PURCHASES FOR MDE COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2410-000-111-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV TEACHERS AND PROFESSIONAL VOCATIONAL TECHNOLOGY CENTER	100,377.00	100,377.00	101,907.00	1,530.00
2711-900-2410-000-112-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV INSTRUCTIONAL AIDES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00

2711-900-2410-000-113-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV CLERICAL VOCATIONAL TECHNOLOGY CENTER	26,280.96	26,280.96	27,840.00	1,559.04
2711-900-2410-000-121-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV SUBSTITUTES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2410-000-172-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER SALARY INCENTIVES VOCATIONAL TECHNOLOGY CENTER	600.00	600.00	600.00	0.00
2711-900-2410-000-210-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	9,600.00	9,658.00	9,888.00	288.00
2711-900-2410-000-215-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	162.00	165.24	165.24	3.24
2711-900-2410-000-220-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	9,735.23	8,872.13	9,971.55	236.32
2711-900-2410-000-230-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	24,942.56	22,142.88	22,680.38	(2,262.18)
2711-900-2410-000-260-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	559.94	500.49	469.25	(90.69)

2711-900-2410-000-520-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV INSURANCE (NOT EMP. BENEFITS) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2410-000-530-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAL SERVICES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	348.00	348.00
2711-900-2410-000-531-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV POSTAGE VOCATIONAL TECHNOLOGY CENTER	300.00	232.00	0.00	(300.00)
2711-900-2410-000-540-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV ADVERTISING VOCATIONAL TECHNOLOGY CENTER	150.00	0.00	0.00	(150.00)
2711-900-2410-000-580-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV TRAVEL AND PER DIEM VOCATIONAL TECHNOLOGY CENTER	2,000.00	917.23	300.00	(1,700.00)
2711-900-2410-000-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	3,237.25	3,220.80	1,500.00	(1,737.25)
2711-900-2410-000-615-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV COPY PAPER VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2410-000-730-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00

2711-900-2410-000-731-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV COMPUTER EQPT < 5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2410-000-735-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	259.99	259.99	0.00	(259.99)
2711-900-2410-000-740-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	244.99	244.99	0.00	(244.99)
2711-900-2410-000-810-90-0000	VOCATIONAL EDUCATION EXPENDITURES OFFICE OF THE PRINCIPAL SERV DUES AND FEES VOCATIONAL TECHNOLOGY CENTER	300.00	0.00	150.00	(150.00)
2711-900-2620-000-114-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES OTHER EMPLOYEES VOCATIONAL TECHNOLOGY CENTER	40,238.08	41,186.64	43,801.60	3,563.52
2711-900-2620-000-210-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	4,800.00	4,829.00	4,944.00	144.00
2711-900-2620-000-215-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	84.24	87.48	87.48	3.24
2711-900-2620-000-220-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	3,078.21	3,132.44	3,350.82	272.61

2711-900-2620-000-230-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	7,886.66	7,166.46	7,621.48	(265.18)
2711-900-2620-000-260-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	1,259.45	1,208.54	1,226.44	(33.01)
2711-900-2620-000-411-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES WATER & SEWER VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2620-000-412-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES ELECTRICITY VOCATIONAL TECHNOLOGY CENTER	40,000.00	31,646.83	35,000.00	(5,000.00)
2711-900-2620-000-413-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES NATURAL GAS/PROPANE VOCATIONAL TECHNOLOGY CENTER	4,000.00	3,698.50	4,000.00	0.00
2711-900-2620-000-415-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES PEST CONTROL SERVICES VOCATIONAL TECHNOLOGY CENTER	660.00	605.00	660.00	0.00
2711-900-2620-000-430-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	819.00	664.00	3,552.00	2,733.00
2711-900-2620-000-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	7,221.00	7,167.07	12,099.00	4,878.00

2711-900-2620-000-735-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES OTHER FURN & EQPT <5,000 VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2620-000-740-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES EQUIPMENT (NOT CAPITALIZED) VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2620-040-114-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK OTHER EMPLOYEES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	3,105.98	3,105.98
2711-900-2620-040-122-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK PART-TIME PERSONNEL VOCATIONAL TECHNOLOGY CENTER	0.00	1,122.00	0.00	0.00
2711-900-2620-040-210-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP HEALTH INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2620-040-215-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK GROUP LIFE INSURANCE VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2620-040-220-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK SOCIAL SECURITY CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	237.61	237.61

2711-900-2620-040-230-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK RETIREMENT CONTRIBUTIONS VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	540.44	540.44
2711-900-2620-040-260-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES SUMMER WORK WORKMEN'S COMPENSATION VOCATIONAL TECHNOLOGY CENTER	0.00	34.44	86.97	86.97
2711-900-2620-081-430-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES HVAC REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2620-999-423-90-0000	VOCATIONAL EDUCATION EXPENDITURES OPERATING BUILDING SERVICES DISTRICT RESERVED WASTE DISPOSAL VOCATIONAL TECHNOLOGY CENTER	2,658.84	1,646.70	2,658.84	0.00
2711-900-2630-000-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES CARE & UPKEEP GROUNDS GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	4,771.10	4,771.10
2711-900-2640-000-430-20-0000	VOCATIONAL EDUCATION EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-2640-000-430-90-0000	VOCATIONAL EDUCATION EXPENDITURES CARE & UPKEEP EQUIPMENT REPAIRS AND MAINTENANCE SERV. VOCATIONAL TECHNOLOGY CENTER	0.00	0.00	0.00	0.00
2711-900-2640-000-740-06-0000	VOCATIONAL EDUCATION EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) EAST CENTRAL HIGH SCHOOL	0.00	0.00	0.00	0.00

2711-900-2640-000-740-20-0000	VOCATIONAL EDUCATION EXPENDITURES CARE & UPKEEP EQUIPMENT EQUIPMENT (NOT CAPITALIZED) VANCLEAVE HIGH SCHOOL	0.00	0.00	0.00	0.00
2711-900-2650-000-610-90-0000	VOCATIONAL EDUCATION EXPENDITURES VEHICLE OPERATION AND MAINT. GENERAL SUPPLIES VOCATIONAL TECHNOLOGY CENTER	870.11	870.11	3,099.00	2,228.89
	Totals By Fund: 2711 800 - Revenue	**2,582,702.18**	**2,140,068.73**	**2,753,472.08**	**170,769.90**
	Totals By Fund: 2711 900 - Expenditure	**2,536,927.47**	**2,506,275.43**	**2,753,472.08**	**216,544.61**
	Report Totals 800 - Revenue	**93,761,521.29**	**89,203,082.00**	**100,098,147.15**	**6,336,625.86**
	Report Totals 900 - Expenditures	**98,502,747.56**	**91,072,525.27**	**101,331,002.77**	**2,828,255.21**

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Next Year Budget Request

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RESOLUTION TO
JACKSON COUNTY BOARD OF SUPERVISORS
TO LEVY AD VALOREM TAXES FOR 2022-2023

WHEREAS, the Jackson County Board of Education has approved the Jackson County School District Budget for the 2022-2023 school year; and

WHEREAS, two copies of said budget are to be filed with the Board of Supervisors, and

WHEREAS, the Board of Education has advertised for an ad valorem tax increase within the four percent limit for operations

NOW THEREFORE BE IT RESOLVED that the Jackson County Board of Education requests that the Jackson County Board of Supervisors levy the ad valorem taxes for said school district as follows:

Ad Valorem and Homestead for Operations

Homestead Exemption	$562,000
Ad Valorem Taxes	$29,922,000
Total	$30,484,000

Ad Valorem for Debt Service

3-Mill Note 2012 #4027 (Section 37-59-107)	$1,503,000
3-Mill Note 2019 #4024 (Section 37-59-107)	$ 189,000
Total Ad Valorem for Debt Service	$ 1,692,000
Total Ad Valorem and Homestead for ALL Funds	$32,176,000

This resolution approved on this day, July 11, 2022 by the following vote:

J. Keith Lee, Chairman

Glenn A. Dickerson, Board Member

Amy M. Dobson, Vice Chair

Jory J. Howell, Secretary

Amy A. Peterson, Board Member

BASE CALCULATION	PROJECTED
AD-VALOREM TAXES COLLECTED THROUGH JUNE 30, 2022	$26,889,969.28
ANTICIPATED AD VALOREM TAXES TO BE COLLECTED THROUGH SEPT 30, 2022	$2,218,554.62
HOMESTEAD REIMBURSEMENT (2021-2022)	$563,165.23
AD VALOREM TAX REDUCTION FUNDS (2021-2022)	$0.00
AD VALOREM TAX ESCROW (2020-2021)	$0.00
AD VALOREM TAX SHORTFALL NOTES (2021-2022)	$0.00
LESS AD VALOREM TAX ESCROW (2021-2022)	$0.00
TOTAL BASE	**$29,671,689.13**
	4%
PLUS INCREASE- 4%	$1,186,867.57
PLUS NEW PROGRAMS (LOCAL CONTRIBUTION INCREASE)	$1,625,175.00
PLUS ESTIMATED AD VALOREM TAX ON NEW PROPERTY	$236,241.83
TOTAL AD VALOREM TAX AVAILABLE	$32,719,973.52
LESS ADVALOREM TAX REDUCTION	$0.00
LESS AD VALOREM TAX ESCROW PREVIOUS YEAR	$0.00
NET AD VALOREM TAX AVAILABLE	$32,719,973.52
AD VALOREM TAX REQUESTED FOR OPERATIONS	
DISTRICT MAINTENANCE FUND	$29,922,000.00
HOMESTEAD	$562,000.00
TOTAL OPERATIONS AD VALOREM TAX REQUEST	**$30,484,000.00**

AD VALOREM TAX REQUEST FOR DEBT SERVICE

3 MILL NOTE - 2019	189,394.00
3 MILL NOTE - 2012	1,502,606.00
TOTAL DEBT SERVICE REQUEST	1,692,000.00
TOTAL REQUEST WITH HOMESTEAD	**32,176,000.00**

	REQUEST	CURRENT
THREE MILL NOTE - 2019 (4024)	0.33	0.84
THREE MILL NOTE - 2012 (4027)	2.65	2.15
DISTRICT MAINTENANCE	52.77	51.56
	55.76	54.55
OPERATION MILLAGE INCREASE/(DECREASE)	1.21	
DEBT SERVICE MILLAGE INCREASE/(DECREASE)	(0.01)	
TOTAL MILLAGE INCREASE/(DECREASE)	1.21	
ESTIMATED MIL VALUE	567,000	

Jackson County School District
Ad Valorem Escrow and Shortfall Calculations
For Fiscal Year Ended June 30, 2022

Ad Valorem Base Year Information **(CASH BASIS)**

Ad Valorem Taxes - Operations - 10/1/20 - 9/30/21					
	October-20	363,925.17			
	November-20	322,461.19			
	December-20	426,376.72			
	January-21	5,167,115.94			
	February-21	5,016,880.66			
	March-21	13,495,510.75			
	April-21	996,151.55			
	May-21	693,664.78			
	June-21	1,210,685.45			
	July-21	436.36			
	August-21	518,846.11			
	September-21	938,554.55			
	Total Ad Valorem Received		29,150,609.23	#1	
Homestead Exemption (recd 10/20 - 9/21)					
	March-21	246,199.67		#A	
	September-21	314,600.00		#B	
	Total Homestead Exemption Received		560,799.67		
ADD	Ad Valorem Tax Reduction Funds Recd FY2020-21		0.00	#2	
ADD	AD Valorem Escrow FY2019-20		0.00	(escrow at beginning of prior fiscal	
ADD	Shortfall Notes Issued for FY2020-21		0.00	(issued for prior fiscal year)	
DEDUCT	AD Valorem Escrow FY2020-21		0.00	(escrow at end of prior fiscal year)	
	Total Base		29,711,408.90		
	Percentage Increase		1.04	#3	
PLUS	Total		30,899,865.26		
PLUS	New Property Estimate		236,241.83	(from p. 3; cell F12)	
PLUS	New Programs - Local Contribution to MAEP for FY 2021-22		1,625,175.00	#4	
Total Ad Valorem **allowed** including Homestead, Ad Valorem Reduction, & Ad Valorem for 2021-22			32,761,282.09		
LESS	Ad Valorem Tax Reduction Funds FY2020-21		0.00		
LESS	Ad Valorem Tax Escrow FY2019-20		0.00		
	Net Ad Valorem Tax Request for Operations (Includes Homestead)			32,761,282.09	#X
	Ad Valorem Received **(CASH BASIS)**				
	July-21	436.36			
	August-21	518,846.11			
	September-21	938,554.55			
	October-21	404,438.77			
	November-21	336,582.26			
	December-21	376,863.21			
	January-22	5,326,216.71			
	February-22	6,578,168.29			
	March-22	11,643,542.04			
	April-22	978,192.33			
	May-22	623,988.74	est		
	June-22	621,976.93	est		
			28,347,806.30	#5	
	Homestead Received				
	September-21	314,600.00			
	March-22	248,565.23			
			563,165.23	#6	
	Total Receipts			28,910,971.53	#Y
Subtract	SHORTFALL NOTE PROCEEDS FYE 6-30-2021			0.00	
	Total to be Escrowed for 2022-23 (only if negative)			3,850,310.56	#Z

SHORTFALL CALCULATION:

	Total Ad Valorem & Homestead Requested and Budgeted for 2020-21	28,231,784.00	#7
LESS:	Total Receipts	28,910,971.53	#Y
	Actual Shortfall attributable to Ad valorem (if negative, there is no shortfall.)	-679,187.53	#8

Property of Central Access-Education Finance

Jackson County School District

Office of Operations and Support

To: John Strycker Ed. D.

From: David Besancon

Re: Award Flooring and Windows Contract for VAC ESSER Project

Date: 3/7/2022 Revised: 6/13/2022

In the original memo below, the wording was included to replace carpet with carpet. The carpet is being replaced with tile in these rooms. We need your approval to continue this project the change noted that we are in fact replacing carpet with tile.

Please see the attached Bid tabulation from the bids received on February 23, 2022. We are requesting that the Board approve awarding Stewart Construction Co, Inc. the base bid plus alternates 1 and 2 for the lowest and best price of $565,000. This project consists of replacing windows at Vancleave Middle School and Vancleave High School, replacing carpeted areas with VCT within the High School in rooms 203, 205, 210, 211, 307, 304, 305, 306, four storage areas and an office; replacing carpet with carpet in room 103 and three offices, and replacing VCT with LVT in the open administration area, and the Gym Lobby.

6-13-22

Jackson County School District

Office of Operations and Support

To: John Strycker Ed. D.

From: David Besancon

Re: Award Flooring and Windows Contract for VAC ESSER Project

Date: 3/7/2022

Please see the attached Bid tabulation from the bids received on February 23, 2022. We are requesting that the Board approve awarding Stewart Construction Co, Inc. the base bid plus alternates 1 and 2 for the lowest and best price of $565,000. This project consists of replacing windows at Vancleave Middle School and Vancleave High School, replacing carpeted areas with VCT within the High School in rooms 203, 205, 210, 211, 307, 304, 305, 306, four storage areas and an office; replacing carpet with carpet in room 103 and three offices, and replacing VCT with LVT in the open administration area, and the Gym Lobby.

Board Approved
April 21, 2022

AIA® Document B221™ – 2018

Service Order for use with Master Agreement Between Owner and Architect

SERVICE ORDER number 40 made as of the Fifteenth day of March in the year Two Thousand Twenty-Two
(In words, indicate day, month, and year.)

BETWEEN the Owner:
(Name, legal status, address, and other information)

Jackson County School District, Other
4700 Colonel Vickery Rd.
Vancleave, MS 39565
Telephone Number: (228) 826-1757
Fax Number: (228) 826-3393

and the Architect:
(Name, legal status, address, and other information)

Machado Patano, PLLC, Limited Liability Company
918 Howard Ave. STE F
Biloxi, MS 39530
Telephone Number: 228-388-1950
Fax Number: 228-388-1971

for the following **PROJECT:**
(Name, location, and detailed description)

East Central Attendance Center ESSER Re-Bid
Jackson County, Mississippi
Rebidding and re packaging of the window and flooring ESSER project at the East Central Attendance Center.

THE SERVICE AGREEMENT
This Service Order, together with the Master Agreement between Owner and Architect dated the Twenty-eighth day of May in the year Two Thousand Nineteen
(In words, indicate day, month, and year.)

form a Service Agreement.

The Owner and Architect agree as follows.

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ARTICLE 1 INITIAL INFORMATION

§ 1.1 Unless otherwise provided in an exhibit to this Service Order, this Service Order and the Service Agreement are based on the Initial Information set forth below:
(State below details of the Project's site and program, Owner's contractors and consultants, Architect's consultants, Owner's budget and schedule, anticipated procurement method, Owner's Sustainable Objective, and other information relevant to the Project.)

The Jackson County School District desires to rebid the East Central Window and Flooring Upgrade ESSER project by revising the scope and breaking the original project into two separate projects.

§ 1.2 The Owner and Architect may rely on the Initial Information. Both parties, however, recognize that such information may materially change and, in that event, the Owner and the Architect shall appropriately adjust the schedule, the Architect's services, and the Architect's compensation. The Owner shall adjust the Owner's budget for the Cost of the Work and the Owner's anticipated design and construction milestones, as necessary, to accommodate material changes in the Initial Information.

ARTICLE 2 SERVICES UNDER THIS SERVICE ORDER

§ 2.1 The Architect's Services under this Service Order are described below or in an exhibit to this Service Order, such as a Scope of Architect's Services document.

§ 2.1.1 Basic Services

(Describe below the Basic Services the Architect shall provide pursuant to this Service Order or state whether the services are described in documentation attached to this Service Order.)

Develop a set of construction drawings and specifications. Help the district procure a contractor via public bid, and perform limited construction administration services throughout the project.

§ 2.1.2 Additional Services

(Describe below the Additional Services the Architect shall provide pursuant to this Service Order or state whether the services are described in documentation attached to this Service Order.)

ARTICLE 3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

§ 3.1 Unless otherwise provided in an exhibit to this Service Order, the Owner's anticipated dates for commencement of construction and Substantial Completion of the Work are set forth below:

.1 Commencement of construction date:

TBD

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.2 Substantial Completion date:

TBD

ARTICLE 4 COMPENSATION

§ 4.1 For Basic Services described under Section 2.1.1, the Owner shall compensate the Architect as follows:

.1 Stipulated Sum
(Insert amount)

17,240.86

.2 Percentage Basis
(Insert percentage value)

Zero (0.00) % of the Owner's budget for the Cost of the Work, as calculated in accordance with Section 4.4.

.3 Other
(Describe the method of compensation)

§ 4.2 For Additional Services described under Section 2.1.2 or in the Master Agreement, the Architect shall be compensated in accordance with the Master Agreement unless otherwise set forth below:
(Insert amount of, or basis for, compensation if other than as set forth in the Master Agreement. Where the basis of compensation is set forth in an exhibit to this Service Order, such as a Scope of Architect's Services document, list the exhibit below.)

§ 4.3 For Reimbursable Expenses described in the Master Agreement, the Architect shall be compensated in accordance with the Master Agreement unless otherwise set forth below:
(Insert amount of, or basis for, compensation if other than as set forth in the Master Agreement. Where the basis of compensation is set forth in an exhibit to this Service Order, such as a Scope of Architect's Services document, list the exhibit below.)

§ 4.4 When compensation identified in Section 4.1 is on a percentage basis, progress payments for each phase of Basic Services shall be calculated by multiplying the percentages identified in this Article by the Owner's most recent budget for the Cost of the Work. Compensation paid in previous progress payments shall not be adjusted based on subsequent updates to the Owner's budget for the Cost of the Work.

ARTICLE 5 INSURANCE

§ 5.1 Insurance shall be in accordance with section 3.3 of the Master Agreement, except as indicated below:
(Insert any insurance requirements that differ from those stated in the Master Agreement, such as coverage types, coverage limits, and durations for professional liability or other coverages.)

§ 5.2 In addition to insurance requirements in the Master Agreement, the Architect shall carry the following types of insurance.

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(List below any other insurance coverage to be provided by the Architect, not otherwise set forth in the Master Agreement, and any applicable limits.)

Coverage	Limits

ARTICLE 6 PARTY REPRESENTATIVES

§ 6.1 The Owner identifies the following representative in accordance with Section 1.4.1 of the Master Agreement:
(List name, address, and other information.)

Dr. John Strycker
4700 Colonel Vickery Rd.
Vancleave, MS 39565
Telephone Number: (228) 826-1757
Fax Number: (228) 826-3393

Email Address: john.strycker@jcsd.ms

§ 6.2 The Architect identifies the following representative in accordance with Section 1.5.1 of the Master Agreement:
(List name, address, and other information.)

Brad Patano
918 Howard Ave. STE F
Biloxi, MS 39530
Telephone Number: 228-388-1950
Fax Number: 228-388-1971
Mobile Number: 2283231045
Email Address: bpatano@mpeng.us

ARTICLE 7 ATTACHMENTS AND EXHIBITS

§ 7.1 The following attachments and exhibits, if any, are incorporated herein by reference:

.1 AIA Document, B121™-2018, Standard Form of Master Agreement Between Owner and Architect for Services provided under multiple Service Orders;

.2 Other Exhibits incorporated into this Agreement:
(Clearly identify any other exhibits incorporated into this Agreement.)

.3 Other documents:
(List other documents, if any, including additional scopes of service forming part of this Service Order.)

This Service Order entered into as of the day and year first written above.

OWNER *(Signature)*	**ARCHITECT** *(Signature)*
Dr. John Strycker, Superintendent	Brad Patano, Principal
(Printed name and title)	*(Printed name, title, and license number, if required)*

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Jackson County School District

Office of Operations and Support

To: John Strycker Ed. D.

From: David Besancon

Re: East Central Canopy Upgrades

Date: 6/28/2022

Bids were received and opened at 2 pm on Tuesday, June 28, 2022 for the Canopy Replacement project at East Central Upper Elementary and Canopy Addition to East Central Lower Elementary. The budgeted amount of this project was $325,000. Two bids were received. Stewart Construction was the lowest priced at $330,000. We respectfully request the Board of Education to award the East Central Canopy Project to Stewart Construction Company in the amount of $330,000.

MACHADO | PATANO
918 Howard Avenue | Suite F | Biloxi | MS 39530 | P: 228-388-1950 | www.mpeng.us

June 28, 2022

Mr. Ryan Earley– Business Manager
Jackson County School District
4701 Colonel Vickrey Road
Vancleave, MS 39565

RE: East Central Canopy Upgrades

Dear Mr. Earley,

Enclosed please find the Certified Bid Tabulation for the above referenced project.

We have reviewed the bids received on June 28, 2022 and find all bids in compliance with terms of the specifications and conditions for bidding. Based on the bids received we recommend awarding the base bid to Stewart Construction Company in the amount of $330,000.00
Should you have any questions or concerns, please do not hesitate to contact me.

Sincerely,

Brad Patano

Brad Patano, PE
Principal

BID TABULATION FORM

M|P Design Group, 918 Howard Avenue, Ste F., Biloxi, MS

PROJECT: East Central Canopy Replacement

PROJECT #: 0155.21.019

LOCATION: 4700 Colonel Vickery Rd. Vancleave, MS 39565

BID DATE: Tuesday, June 28, 2022

TIME: 2:00 PM

CONTRACTOR	Stewart Construction	Phoenix Construction				
Certificate of Responsibility	09475-MC	19024-MC				
Bid Surety Company	Yes	Yes				
Non-Collusive Affidavit	Yes	Yes				
Insurance Letter	Yes	No				
Addendums (1) Acknowledged	Yes	Yes				
BASE BID	$330,000.00	$448,000.00				
Alternate No. 1 - New Parking Lot - Demo / Construction	$635,000.00	$689,000.00				
TOTAL BID	$965,000.00	$1,137,000.00				
UNIT PRICE #1	N/A	N/A				
NOTES:						

The information presented in the bid tabulation above is accurate and complete to the best of my knowledge and understanding and submitted bids.

Brad Patano

Brad Patano, P.E.

AIA® Document G701™ – 2017

Change Order

PROJECT: *(Name and address)*
Vancleave Schools Upgrades
Vancleave, MS

OWNER: *(Name and address)*
Jackson County School District

4700 Colonel Vickery Road
Vancleave, MS 39565

CONTRACT INFORMATION:
Contract For: General Construction
Date: April 01, 2022

ARCHITECT: *(Name and address)*
Machado | Patano, PLLC

918 Howard Avenue, Suite F
Biloxi, MS 39530

CHANGE ORDER INFORMATION:
Change Order Number: 001
Date: July 6, 2022

CONTRACTOR: *(Name and address)*
Stewart Construction Company, Inc.
1910 Eden Street
Pascagoula, MS 39581

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Furnish all material and labor for window modifications at Vancleave High School (26 Total).

The original Contract Sum was	$	565,000.00
The net change by previously authorized Change Orders	$	0.00
The Contract Sum prior to this Change Order was	$	565,000.00
The Contract Sum will be increased by this Change Order in the amount of	$	4,934.81
The new Contract Sum including this Change Order will be	$	569,934.81

The Contract Time will be increased by Zero (0) days.
The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT	CONTRACTOR	OWNER
Machado | Patano, PLLC *(Firm name)*	Stewart Construction Company, Inc. *(Firm name)*	Jackson County School District *(Firm name)*
Brad Patano *(Signature)*		
Brad Patano, Principal	Timothy M. Stewart, President	Dr. John Strycker, Superintendent
July 6, 2022		

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User Notes:
(3B9ADA44)

STEWART CONSTRUCTION COMPANY, INC

STEWARTCONST93@YAHOO.COM

July 5, 2022

Machado Patano
Attn: Brad Patano

Re: Vancleave Schools Upgrades
VHS Window Modifications (26 Total)

We propose to make the following changes for the sum of ~~$4,880~~ $4,934.81 per our cost breakdown below:

1.	Demo sheetrock & window stools	$ 800.00	
2.	Install treated wood blocking	$ 450.00	
3.	Install drywall & corner bead	$ 850.00	
4.	Finish & paint window returns	$3,200.00	
5.	Install metal trim	$2,300.00	
		$7,600.00	
	Less Contingency Balance	- 3,374.44	-$3,327.44
		$4,225.56	$4,272.56
	Overhead & Profit 10%	$ 422.55	$ 427.26
		$4,648.11	$4,699.82
	Tax, Bond, & Insurance 5%	$ 231.89	$ 234.99
		$4,880.00 ADD	$4,934.81 ADD

NOTE: Excludes painting of walls (touch-up only) & excludes new windowsills (sheetrock return @ sill)

Respectfully Submitted,

Ashley Stewart, Vice President

1910 EDEN STREET
PASCAGOULA, MS 39581
228-769-8977
FAX: 228-769-9889

Jackson County School District
Department of Human Resources & Risk Management

TO: Dr. John Strycker, Superintendent

FROM: Christy LeBatard, Associate HR Director

DATE: June 8, 2022

RE: Justification for new policy Entry Level

The Moving Ahead for Progress in the 21st Century Act (MAP-21) mandated minimum Federal requirements for the training of entry level drivers, known as Entry Level Driver Training or ELDT. These requirements went into effect on February 7, 2022. ELDT consists of two parts, Theory training and Behind the Wheel training and must be completed prior to taking the commercial driver's license (CDL) skills test to receive a CDL.

The Transportation Supervisors have recommended that we create the ELDT Job Description, which will allow each Attendance Center to have their own trainer on site. This position is not a full-time position, it is only as-needed, and employees filling this position will only get paid the hours they work. The plan is that each attendance will hire one of their existing bus drivers to fill the position. This means they will still drive their normal assigned bus routes, and will only work under this new position when there is a new driver that needs to be trained or to complete or submit necessary paperwork to Federal Motor Carrier Safety Administration.

District: Jackson County School District
Section: G - Personnel
Policy Code: TBD - Job Description: Entry Level Driver Trainer

SUMMARY

Entry Level Driver Training is a federal mandate that is designed to ensure that all entry-level drivers receive consistent, quality safety training before transporting students. This policy set the minimum requirement for an ELDT trainer.

DUTIES AND RESPONSIBILITIES:

- Teach theory and behind the wheel courses using State approved Curriculum Modules to all new Prospective Drivers who are seeking their CDL to drive a school bus.
- Complete and maintain all necessary paperwork as required by JCSD and the MDE Office of Pupil Transportation.
- Maintain curriculum changes and lesson plans as required by MDE and the Federal Motor Carrier Safety Administration.
- All duties and responsibilities as listed in Policy GFBEA School Bus Driver Job Description while operating a bus, whether during training or normal routes.

QUALIFICATIONS:

1. Minimum 21 years of age
2. High school diploma or equivalent
3. Valid Commercial Driver's License (CDL)
4. Valid school bus driver's certificate issued by a Mississippi State Department of Education approved instructor and attend renewal certification every other year
5. A current bus driver in good standing with JCSD is preferred
6. ELDT trainer will primarily drive an assigned bus route but will also perform training as needed.
7. Demonstrate sufficient strength, agility, hearing and visual acuity to exercise safe control over the school bus and passengers at all times. All bus drivers must pass a pre-employment agility test administered as part of the State Department of Education bus driver certification process
8. Comply with drug testing policy and procedures (policy GBRM)
9. Have an acceptable driving record with no convictions deemed disqualifying under the Mississippi Commercial Driver's License Law, Sections 63-1-73, MS Code as amended recommendations of the State Department of Education, Transportation Department
10. Trainer must have excellent verbal and written communication skills, and must possess strong organizational skills
11. Meet all applicable State qualification requirements for CMV instructors

Theory instructors provides knowledge instruction on the operation of a CMV and shall meet the following requirements:

- Hold a CDL of the same (or higher) class with all endorsements necessary to operate

the CMV for which the training is to be provided
- Meet one of the following:
  - Have at least 2 years of experience driving a CMV requiring a CDL of the same (or higher) class and/or the same endorsement
  - Has at least 2 years of experience as a BTW CMV instructor

Behind the Wheel (BTW) instructors provide BTW training involving the actual operation of a CMV by an entry-level driver on a public road and shall meet the following requirements:
- Hold a CDL of the same (or higher) class, and with all endorsements necessary, to operate the commercial motor vehicle (CMV) for which training is to be provided
- Meet one of the following:
  - Have two years' experience driving a CMV requiring a CDL of the same (or higher class) and/or the same endorsement
  - Have a minimum of two years' experience as a BTW CMV instructor

REPORTS TO:

Transportation Supervisor, Attendance Center Assistant Superintendent and Director of Transportation

SUPERVISES:

Students

TERMS OF EMPLOYMENT:

While engaged in training, employees will be paid the bus driver pay for 35 years of experience. While driving their normal assigned bus route, they will be paid according to their years of experience on the bus driver pay scale. Employees in this position will work as needed throughout the calendar year, including summers.

EVALUATION:

Transportation Supervisor and/or Assistant Superintendent – Attendance Center.

Jackson County School District
Department of Human Resources & Risk Management

TO: Dr. John Strycker, Superintendent

FROM: Christy LeBatard, Associate HR Director

DATE: June 9, 2022

RE: Justification for new policy Attendance Center Coordinator job description

Recently one of the Attendance Center Bookkeepers in East Central submitted her retirement paperwork. We propose to consolidate the two Attendance Center Bookkeeper positions into one position titled Attendance Center Coordinator. We have spoken to the remaining bookkeeper in East Central and she is onboard for this transition and feels this will help to streamline processes now that the bulk of their work associated with maintenance now falls under the Director of Operations.

This will save the district approximately $32,000 annually.

Section: **G – Personnel**
Policy Code: *** NEW***
Policy:

Job Description: Attendance Center Coordinator

QUALIFICATIONS:

- High school diploma or equivalent
- Possess a general understanding of the operations of an attendance center office
- Five years' experience in school district clerical work preferred
- Ability to operate office equipment such as computers, calculators, copiers, fax machines, scanner, etc.
- Proficiency in computer software applications such as Word, Excel, PowerPoint, Access, Google Drive, etc.

REPORTS TO:

Assistant Superintendent

DUTIES AND RESPONSIBILITIES:

1. Inputs requisitions, receives invoices and tracks payment on all purchase orders for the following:
    - Athletic events, including but not limited to mileage, fees, hotel rooms, meals, etc.
    - Dragonfly
    - Athletic Security
    - Activity Funds for Lower, Upper, Middle and High School, this includes PO's for field trips, field day, library, yearbooks, concessions, pictures, Hornet Club, coke sales, PLTW, BETA, FBLA, DREAM, student council, FCA, FFA, Gifted, Music, Art, Biology, Freshman/Sophomore/Junior/Senior Class Fees, Guidance, Home Ec, HOSA, Inventeam, Key Club, parking permits, student recognition, etc.
2. Maintain Dragonfly account for athletics
3. Manage matching grant payments from booster clubs
4. Oversee time, leave and payroll for home game gate keepers, school clerical staff, transportation secretary, bus driver payroll for athletics, maintenance, mechanics, transportation director
5. Coordinate with MHSAA for state passes and catastrophic insurance for athletics
6. Compile the end of the year athletic report
7. Prepare money boxes for all home athletic events
8. Verify gate money, ticket counts, and gate workers before and after each athletic event, receipt funds into Marathon and send to business office for deposit
9. Verify GoFan deposits, receipt into Marathon
10. Ensure that game officials are paid accordingly
11. Manage the refunds of prepaid fees or costs, such as book fines, prom tickets. Etc.
12. Collect funds on NSF checks

13. Reconcile bank statements on all deposits made by the Attendance Center for all money collected from the athletics and activity funds
14. Process and tracks all travel requests
15. Deposit and track Chevron Donor Choose, car tag revenue, and coke revenue funds
16. Disburse daily mail to/from each of the schools
17. Coordinate campus and cafeteria money bags
18. Acts as liaison between the Director of Operations and the schools for Maintenance work orders as needed
19. Coordinates the purchasing of supplies/materials for custodians, maintenance (as needed), transportation, and athletics; including getting quotes, forwarding PO's once approved, receiving invoice, and processing payment
20. Inputs work orders for maintenance (as needed), transportation, and athletics
21. Maintain files on Workers Compensation, General Liability, contracts, and matching grants for the entire attendance center
22. Manages dumpsters, pest control, asset disposal, propane tanks, fixed assets, and shred pickup for entire attendance center
23. Upload all necessary documents to BoardBook for school board meetings including travel requests, fundraiser forms, acknowledgement & celebrations, resolutions, yearbook contracts, school picture proposal and then return approved documents back to school principals
24. Process all employee recommendations, transfers, resignations, retirement forms prior to approval by Assistant Superintendent and forwards to HR for processing
25. Process student out of district forms prior to approval by Assistant Superintendent and then forwards to district office
26. Input vacancies in the online software and tracks them to ensure they are removed once the position is filled
27. Coordinate all summer works which includes ensuring all the proper paperwork is completed and sent to HR, coordinates a start date and handles time
28. Coordinate summer carpet cleaning and floor waxing vendors to schedule time with each building principal
29. Coordinate the use of the school van for student-based trips and works with HR to ensure teachers are approved to drive the van prior to trip
30. Coordinate with principals and transportation to ensure that transportation has a bus and driver available for a field trip in addition to all necessary forms/documents prior to leaving
31. Maintain Public Notary stamp
32. Maintain all keys for all buildings in attendance center

LANGUAGE AND REASONING SKILLS:

Ability to understand written and oral instructions; read, analyze, and interpret complex documents, policies, and procedures. Excellent communication skills are required. Strong interpersonal skills are essential to maintain effective working relationships with others. The ability to work effectively under stressful conditions to ensure deadlines are met is essential.

TERMS OF EMPLOYMENT:

232-day employment. Salary as approve by the Board of Education policy GGB.

EVALUATION:

Performance in this position will be evaluated by the Assistant Superintendent at a minimum annually on the basis of job duties

Jackson County School District				Dr. John Strycker		
Attendance Center:	**East Central**		**2022-2023**	**Dr. Todd Boucher**		
Name (Last, First)	**Position**	**Cert./Non-Cert./Para.**	**Sport/Activity**	**Level**	**Years of Experience/Supplement**	**Days**
VACANT	Strength and Conditioning		All Sports	High School		
Busby, Phillp	Head Coach	Certified	Archery	High School	10	111
Hawes, Allison	Head Coach	Certified	Archery	Middle School	2	
McMillen, Timothy	Director	Certified	Band	High School	7	95
Booth, Devin	Assistant Director	Non-Certified	Band	High School	2	95
Quick, Abbie	Technical Assistant- Fall	Paraprof.	Band	High School	1	95
Quick, Madison	Technical Assistant- Fall	Paraprof.	Band	High School	0	95
Quick, Abbie	Technical Assistant- Spring	Paraprof.	Band	High School	1	95
Quick, Madison	Technical Assistant- Spring	Paraprof.	Band	High School	0	95
Buckley, Rita	Director	Certified	Band	Middle School	9	N/A
N/A	Assistant Director		Band	Middle School		N/A
Long, Michael	Head Coach	Certified	Baseball	High School	21	87
Knight, Brian	Assistant Coach (1)	Certified	Baseball	High School	20	87
Garrard, Stephen	Assistant Coach (2)	Certified	Baseball	High School	12	87
VACANT	Assistant Coach (3)		Baseball	High School		87
Dixon, James	Head Coach	Certified	Baseball	Middle School	33	N/A
Glover, William	Assistant Coach	Certified	Baseball	Middle School	32	N/A
Brewer, Dan Wesley	Head Coach	Certified	Basketball Boys	High School	14	116
McQueen, Keith	Assistant Coach	Certified	Basketball Boys	High School	32	116
Brewer, Dan Wesley	Head Coach	Certified	Basketball Boys	High School 9th	14	N/A
VACANT	Head Coach		Basketball Boys	Middle School 8th		N/A
VACANT	Assistant Coach		Basketball Boys	Middle School 8th		
VACANT	Head Coach		Basketball Boys	Middle School 7th		N/A
VACANT	Assistant Coach		Basketball Boys	Middle School 7th		
Brown, Frederick	Head Coach	Certified	Basketball Girls	High School	8	116
McQueen, Keith	Assistant Coach	Certified	Basketball Girls	High School	32	116
Brown, Frederick	Head Coach	Certified	Basketball Girls	High School 9th	8	N/A
Morgan, Kevin	Head Coach	Certified	Basketball Girls	Middle School 8th	12	N/A
VACANT	Assistant Coach		Basketball Girls	Middle School 8th		N/A
Hawes, Alison	Head Coach	Certified	Basketball Girls	Middle School 7th	2	N/A
VACANT	Assistant Coach		Basketball Girls	Middle School 7th		N/A
Long, Gary	Head Coach	Certified	Bass Fishing	High School	0	N/A
Nelson, David	Head Coach	Paraprof.	Bowling	High School	1	73
Hollinghead, Teresa	Head Coach	Certified	Cheerleader	High School	16	95
Anderson, Shelley	Assistant Coach	Certified	Cheerleader	High School	7	95
Spring, Bailey	Head Coach	Certified	Cheerleader	Middle School	1	N/A
Comeaux, Daniel	Director	Certified	Choral	High School	3	
Myrick, Angela	Director	Certified	Choral	Middle School	0	
Law, Jason	Head Coach	Certified	Cross Country Boys	High School	13	N/A
VACANT	Assistant Coach		Cross Country Boys	High School		
Brewer, Sarah	Head Coach	Certified	Cross Country Girls	High School	11	N/A
VACANT	Assistant Coach		Cross Country Girls	High School		
Kozlowski, Danielle	Head Coach	Certified	Dance	High School	1	95
VACANT	Assistant Coach		Dance	High School		95
Dunsford, Joanna	Head Coach	Certified	Dance	Middle School	0	
Aberl, Sara	Head Coach	Certified	eSports	High School	0	N/A
Edmonson, Thomas Gerald	Head Coach	Certified	Fast Pitch	High School	11	87
Burgess, Winter	Assistant Coach (1)	Certified	Fast Pitch	High School	8	87
Lebetter, Lisa	Assistant Coach (2)	Certified	Fast Pitch	High School	5	87
VACANT	Assistant Coach (3)		Fast Pitch	High School		87

Jackson County School District				Dr. John Strycker		
Attendance Center:	**East Central**		**2022-2023**	**Dr. Todd Boucher**		
Name (Last, First)	**Position**	**Cert./Non-Cert./Para.**	**Sport/Activity**	**Level**	**Years of Experience/Supplement**	**Days**
VACANT	Head Coach		Fast Pitch	Middle School/9th		N/A
Davis, Erica	Assistant Coach	Non-Certified	Fast Pitch	Middle School/9th	5	N/A
Huff, Samuel	Head Coach	Certified	Football	High School	16	95
Wallace, Donald	Offensive Coordinator	Certified	Football	High School	11	95
Huff, Chadley	Defensive Coordinator	Certified	Football	High School	25	95
VACANT	Assistant Coach (1)	Certified	Football	High School		95
Clark, Russell	Assistant Coach (2)	Certified	Football	High School	6	95
Garrard, Stephen	Assistant Coach (3)	Certified	Football	High School	12	95
Hudson, David	Assistant Coach (4)	Certified	Football	High School	11	95
Hudson, David	Assistant Coach (5)	Certified	Football 9th Grade	High School	11	95
N/A	Assistant Coach (6) SM Only		Football	High School		95
Huff, Chadley	Head Coach	Certified	Football	Middle School 8th	25	N/A
Garrard, Stephen	Assistant Coach	Certified	Football	Middle School 8th	12	N/A
Morgan, Kevin	Head Coach	Certified	Football	Middle School 7th	12	N/A
Reiser, Robb	Assistant Coach	Paraprof.	Football	Middle School 7th	19	N/A
Patrick, Robert	Head Coach	Certified	Golf Boys	High School	15	84
Walker, Kristi	Head Coach	Certified	Golf Girls	High School	2	84
Wallace, Donald	Head Coach	Certified	Power Lifting Boys	High School	11	109
Richards, Amy	Head Coach	Certified	Power Lifting Girls	High School	12	109
Busby, Phillip	Head Coach	Certified	Soccer Boys	High School	10	95
Claffey, Daniel	Assistant Coach	Paraprof.	Soccer Boys	High School	4	95
Richards, Amy	Head Coach	Certified	Soccer Girls	High School	12	95
Richburg, Danny	Assistant Coach	Paraprof.	Soccer Girls	High School	6	95
Magee, Robert	Head Coach	Certified	Soccer Boys	Middle School	9	N/A
Mixon, Kacey	Head Coach	Non-Certified	Soccer Girls	Middle School	1	N/A
N/A	Head Coach		Swim Coach	High School		84
N/A	Assistant Coach		Swim Coach	High School		
Magee, Robert	Head Coach	Certified	Tennis	High School	9	77
VACANT	Assistant Coach		Tennis	High School		
Law, Jason	Head Coach	Certified	Track Boys	High School	13	81
VACANT	Assistant Coach		Track Boys	High School		
Law, Jason	Head Coach	Certified	Track Girls	High School	13	81
VACANT	Assistant Coach		Track Girls	High School		
VACANT	Head Coach		Track Boys	Middle School		N/A
VACANT	Head Coach		Track Girls	Middle School		N/A
Brinkman, Christina	Head Coach	Certified	Volleyball	High School	9	88
Oakes, Shayla	Assistant Coach	Non-Certified	Volleyball	High School	0	88
Burgess, Winter	Head Coach	Certified	Volleyball	Middle School	8	N/A
VACANT	Assistant Coach		Volleyball	Middle School		
VACANT	Head Coach		Wrestling	High School		N/A
DISTRICT SUPPLEMENTS:						
Henry, Blakeli	Sponsor	Certified	Yearbook	High School	$2,500.00	N/A
Williams, Amanda K	Sponsor	Certified	Yearbook	Middle School	$1,000.00	N/A
Buckley, Kimberly	Sponsor	Certified	Yearbook	Upper Elementary	$1,000.00	N/A
Green, Mallissa	Sponsor	Certified	Yearbook	Lower Elementary	$1,000.00	N/A
	Administrative Assistant				$700.00	N/A
Professional Development Coordinators:						
Bayles, Sarah	High School	Certified			5 Days Sick Leave	N/A
Williams, Amanda S.	Middle School	Certified			5 Days Sick Leave	N/A
Sievers, Angela	Upper Elementary	Certified			5 Days Sick Leave	N/A

Jackson County School District				Dr. John Strycker		
Attendance Center:	**East Central**		**2022-2023**	**Dr. Todd Boucher**		
Name (Last, First)	**Position**	**Cert./Non-Cert./Para.**	**Sport/Activity**	**Level**	**Years of Experience/Supplement**	**Days**
Duncan, Rebecca A.	Lower Elementary	Certified			5 Days Sick Leave	N/A
	Distance Learning Teacher (per course)				$1,000.00	N/A
	Distance Learning Teacher (per course)				$1,000.00	N/A
	Sponsor		Speech / Debate Teach	(1 per HS)	$500.00	N/A
	Sponsor		Mock Trial Team	(1 per HS)	$500.00	N/A
	STEM / Extra Curricula Coach	**(5 per HS, 4 per MS, 3 per Elem)**				
Sampson, Tammy	STEM / Extra Curricula Coach	Certified	High School (*PLTW/BEST)		$250.00	N/A
Dearman, Penny	STEM / Extra Curricula Coach	Certified	High School (*BEST/Robotics)		$250.00	N/A
Dearman, Penny	STEM / Extra Curricula Coach	Certified	Middle School (*Robotics)		$250.00	N/A
May, Johnathan	STEM / Extra Curricula Coach	Certified	Middle School (*Robotics)		$250.00	N/A
Settle, Terri	STEM / Extra Curricula Coach	Certified	Middle School (*Tech Foundations/FBLA)		$250.00	N/A
Gabrich, Alexis	STEM / Extra Curricula Coach	Certified	Middle School (*Tech Foundations/FBLA)		$250.00	N/A
VACANT	STEM / Extra Curricula Coach	Certified	Upper Elementary		$250.00	N/A
VACANT	STEM / Extra Curricula Coach	Certified	Upper Elementary		$250.00	N/A
VACANT	STEM / Extra Curricula Coach	Certified	Upper Elementary		$250.00	N/A
	Tutoring		(Certified Teacher)		$28.00 per hour	N/A
	New Teacher Training				$100.00 per day	N/A

Jackson County School District	2022-2023	Dr. John Strycker Dr. Jerry Morgan

DISTRICT SUPPLEMENTS:

Name (Last, First)	Position	Cert./Non-Cert./Vol.	Sport/Activity	Level	Supplement	Days
Professional Development Coordinators:						
Allen, Heather	Technology Center	Certified			3 Days Sick Leave	N/A
VACANT	Fab Lab Community Outreach	Certified			$5,000.00	N/A

Jackson County School District				Dr. John Strycker		
Attendance Center: St. Martin			2022-2023	David Baggett		
Name (Last, First)	**Position**	**Cert./Non-Cert./Para.**	**Sport/Activity**	**Level**	**Years of Exp./Supplement**	**Days**
Lancaster, Joshua	Strength & Conditioning	Non-Certified	All	High School	7	
Talley, Bradley	Head Coach	Certified	Archery	High School	28	111
Cartwright, Matthew	Head Coach	Certified	Archery	Middle School	14	
Bell, Katlin	Director	Certified	Band	High School	12	95
Dunlap, John	Assistant Director	Certified	Band	High School	18	95
VACANT	Technical Assistant (1) - Fall		Band	High School		95
Lee, Victoria	Technical Assistant (2) - Fall	Paraprof.	Band	High School	1	95
VACANT	Technical Assistant (3) - Fall		Band	High School		95
Lee, Kimberly	Technical Assistant (4) - Fall	Certified	Band	High School	8	95
VACANT	Technical Assistant (5) - Fall		Band	High School		95
VACANT	Technical Assistant (1) - Spring		Band	High School		
Lee, Victoria	Technical Assistant (2) - Spring	Paraprof.	Band	High School	1	
VACANT	Technical Assistant (3) - Spring		Band	High School		
Lee, Kimberly	Technical Assistant (4) - Spring	Certified	Band	High School	8	
VACANT	Technical Assistant (5) - Spring		Band	High School		
Bell, Mark	Director	Certified	Band	Middle School	12	N/A
VACANT	Assistant Director		Band	Middle School		N/A
Bridges, William Kary	Head Coach	Certified	Baseball	High School	19	87
Cox, Steven Hayden	Assistant Coach (1)	Certified	Baseball	High School	19	87
Holland, Mark Justin	Assistant Coach (2)	Certified	Baseball	High School	14	87
Rivers, Christopher	Assistant Coach (3)	Certified	Baseball	High School	14	87
Kennedy, David	Head Coach	Certified	Baseball	Middle School/9th	0	N/A
Brown, Trae	Assistant Coach	Certified	Baseball	Middle School/9th	0	N/A
Pavlus, Charlie	Head Coach	Certified	Basketball Boys	High School	16	116
VACANT	Assistant Coach		Basketball Boys	High School		116
VACANT	Head Coach		Basketball Boys	High School 9th		N/A
Dunnings, Jeremiah	Head Coach	Certified	Basketball Boys	Middle School 8th	7	N/A
VACANT	Assistant Coach		Basketball Boys	Middle School 8th		N/A
Dunnings, Jeremiah	Head Coach	Certified	Basketball Boys	Middle School 7th	7	N/A
VACANT	Assistant Coach		Basketball Boys	Middle School 7th		N/A
Kennedy, Jason	Head Coach	Certified	Basketball Girls	High School	16	116
Jenkins, Nykesha	Assistant Coach	Certified	Basketball Girls	High School	0	116
Kennedy, Jason	Head Coach	Certified	Basketball Girls	High School 9th	16	N/A
Chatman Rycki Nicole	Head Coach	Certified	Basketball Girls	Middle School 8th	0	N/A
Moss, Skyeshia	Assistant Coach	Non-Certified	Basketball Girls	Middle School 8th	0	
Moss, Skyiesha	Head Coach	Non-Certified	Basketball Girls	Middle School 7th	0	N/A
Chatman Rycki Nicole	Assistant Coach	Certified	Basketball Girls	Middle School 7th	0	
Poelma, Adam	Head Coach (1/2)	Certified	Bass Fishing	High School	8	N/A
Rivers, Christopher	Head Coach (1/2)	Certified	Bass Fishing	High School	14	N/A
Talley, Bradley	Head Coach (1/2)	Certified	Bowling	High School	28	73
Simpson, Kelly	Head Coach (1/2)	Certified	Bowling	High School	11	73
Beam, Leslie	Head Coach	Certified	Cheerleader	High School	6	95
Williams, Raeven	Assistant Coach	Paraprof.	Cheerleader	High School	2	95
Kuhn, Shannon	Head Coach	Certified	Cheerleader	Middle School	0	N/A
Hopkins, Betty	Director	Certified	Choral	High School	0	N/A
Scripmshire, Jennifer	Director	Certified	Choral	Middle School	0	N/A
VACANT	Head Coach		Cross Country Boys	High School	5	N/A
VACANT	Assistant Coach		Cross Country Boys	High School		
VACANT	Head Coach		Cross Country Girls	High School	5	N/A

Jackson County School District				Dr. John Strycker		
Attendance Center: St. Martin			2022-2023	David Baggett		
Name (Last, First)	**Position**	**Cert./Non-Cert./Para.**	**Sport/Activity**	**Level**	**Years of Exp./Supplement**	**Days**
Lynn, Kaylin	Head Coach	Certified	Dance	High School	3	95
VACANT	Assistant Coach		Dance	High School		
Lynn, Kaylin	Head Coach	Certified	Dance	Middle School	3	N/A
Ford, Banita	Head Coach	Certified	eSports	High School	0	N/A
Romero, Emily	Head Coach	Certified	Fast Pitch	High School	12	87
Desporte, Breanna	Assistant Coach (1)	Certified	Fast Pitch	High School	6	87
Huff, Cassidy	Assistant Coach (2)	Certified	Fast Pitch	High School	1	87
VACANT	Assistant Coach (3)		Fast Pitch	High School		87
Walker, Brittany	Head Coach	Certified	Fast Pitch	Middle School/9th	6	N/A
Donaldson, Michael	Assistant Coach	Certified	Fast Pitch	Middle School/9th	5	N/A
Smith, Ty	Head Coach	Certified	Football	High School	16	95
Antonini, James	Offensive Coordinator	Certified	Football	High School	13	95
Jenkins, Derrick	Defensive Coordinator	Cerified	Football	High School	13	95
Talley, Bradley	Assistant Coach (1)	Certified	Football	High School	28	95
Fayard, Kevin	Assistant Coach (2)	Certified	Football	High School	21	95
Decoteau Jr., Pete	Assistant Coach (3)	Certified	Football	High School	6	95
Goldsmith, Roy	Assistant Coach (4)	Certified	Football	High School	10	95
Barnett, Wesley	Assistant Coach (5) SM Only	Certified	Football	High School	0	95
Johnson, Gemar	Assistant Coach (6) SM Only 1/2	Certified	Football	High School	2	
Windham Jr. Timothy	Assistant Coach (6) SM Only 1/2	Certified	Football	High School	14	95
Cartwright, Matthew	Head Coach	Certified	Football	Middle School 8th	14	N/A
Fosnacht, Richard	Assistant Coach	Certified	Football	Middle School 8th	14	N/A
McClellan, Bryan	Head Coach	Certified	Football	Middle School 7th		N/A
Tyler, Andrew	Assistant Coach	Certified	Football	Middle School 7th	0	N/A
Poelma, Adam	Head Coach	Certified	Golf Boys	High School	8	84
Bridges, Catherine	Head Coach	Certified	Golf Girls	High School	6	84
Lancaster, Joshua	Head Coach	Non-Certified	Power Lifting Boys	High School	7	109
Lancaster, Joshua	Head Coach	Non-Certified	Power Lifting Girls	High School	7	109
Sema, Brandon	Head Coach	Certified	Soccer Boys	High School	5	95
Redmond, James	Assistant Coach	Paraprof.	Soccer Boys	High School	0	95
Waller, Lee	Head Coach	Non-Certified	Soccer Girls	High School	1	95
Kostmayer, Chris	Assistant Coach	Paraprof.	Soccer Girls	High School	0	95
Burke, Thomas	Head Coach	Certified	Soccer Boys	Middle School	2	N/A
Endt, Jennifer	Head Coach	Certified	Soccer Girls	Middle School	10	N/A
Heise, Angela	Head Coach	Certified	Swim Coach	High School	10	84
Williams, Lisa	Assistant Coach	Certified	Swim Coach	High School	0	
Fosnacht, Richard	Head Coach	Certified	Tennis	High School	14	77
Callegari, Terral Anthony	Assistant Coach	Paraprof.	Tennis	High School	1	
Goldsmith, Roy	Head Coach	Certified	Track Boys	High School	10	81
VACANT	Assistant Coach		Track Boys	High School		
Anderson, Yenette	Head Coach	Certified	Track Girls	High School	0	81
VACANT	Assistant Coach		Track Girls	High School		
VACANT	Head Coach		Track Boys	Middle School		N/A
Chatman, Rycki	Head Coach	Certified	Track Girls	Middle School	0	N/A
Paseur, Mary Beth	Head Coach	Non-Certified	Volleyball	High School	8	88
Hackney, John	Assistant Coach	Certified	Volleyball	High School	0	88
Chatman, Rycki	Head Coach	Certified	Volleyball	Middle School	0	N/A
Vicens-Velazquez, Vivecca	Assistant Coach	Non-Certified	Volleyball	Middle School	0	

Jackson County School District				Dr. John Strycker		
Attendance Center: St. Martin		**2022-2023**		**David Baggett**		
Name (Last, First)	**Position**	**Cert./Non-Cert./Para.**	**Sport/Activity**	**Level**	**Supplement**	**Days**
DISTRICT SUPPLEMENTS:						
Kuehn, Kathryn	Sponsor	Certified	Yearbook	High School	$2,500.00	N/A
Hayden, Beth	Sponsor	Certified	Yearbook	Middle School	$1,000.00	N/A
Swiney, Stacy	Sponsor	Certified	Yearbook	Elementary Upper	$1,000.00	N/A
Richards, Michelle	Sponsor	Certified	Yearbook	Elementary East	$1,000.00	N/A
Skrnich, Dori & Starks, Kim	Sponsor	Certified/Certified	Yearbook	Elementary North	$500.00 each=$1,000.00	N/A
	Administrative Assistant				$700.00	N/A
	Professional Development Coordinators:					
Harris, Anastasia	High School	Certified			5 Days Sick Leave	N/A
Beam, Leslie	Middle School	Certified			5 Days Sick Leave	N/A
Swiney, Stacy	Upper Elementary	Certified			5 Days Sick Leave	N/A
Cummings, Lawana (District)	Lower Elementary East	Certified			5 Days Sick Leave	N/A
Groue, Kelsey	Lower Elementary East	Certified			5 Days Sick Leave	N/A
Hebert, Lisa	Lower Elementary North	Certified			5 Days Sick Leave	N/A
	Distance Learning Teacher (per course)				$1,000.00	N/A
	Distance Learning Teacher (per course)				$1,000.00	N/A
VACANT	Sponsor	Certified	Speech / Debate Teach	(1 per HS)	$500.00	N/A
VACANT	Sponsor		Mock Trial Team	(1 per HS)	$500.00	N/A
	STEM / Extra Curricula Coach	**(5 per HS, 4 per MS, 3 per Elem)**				
Humphreys, Richard	STEM / Extra Curricula Coach	Certified	High School (*All 5)		$250.00 each =$1,250.00	N/A
	(*Robotics, Engineering, Tech Grant Management, Bridge Building, Perch Teach Coach)					
Murphy, Cecil	STEM / Extra Curricula Coach	Certified	Middle School (All 4)		$250.00 each = $1,000.00	N/A
	(*Robotics, Programming, STEM Grant Management, Mini FAB LAB Coordinator)					
Furlan, Brittany	STEM / Extra Curricula Coach	Certified	Upper Elementary (All 3)		$250.00 each = $750.00	N/A
Richards, Michelle	STEM / Extra Curricula Coach	Certified	East Elementary (All 3)		$250.00 each = $750.00	N/A
Hebert, Lisa	STEM / Extra Curricula Coach	Certified	North Elementary		$250.00	N/A
Skrmich, Dori	STEM / Extra Curricula Coach	Certified	North Elementary		$250.00	N/A
Starks, Kimberly	STEM / Extra Curricula Coach	Certified	North Elementary		$250.00	N/A
	Tutoring		(Certified Teacher)		$28.00 per hour	N/A
Rosetti, Amanda	New Teacher Training	Certified	East Elementary		$100.00 per day	

Jackson County School District				Dr. John Strycker		
Attendance Center:	**District Office - Special Education (SPED)**	**2022-2023**		**Gwendolyn Stallworth**		
DISTRICT SUPPLEMENTS:						
Name (Last, First)	**Position**	**Cert./Non-Cert./Vol.**	**Sport/Activity**	**Level**	**Supplement**	**Days**
Tritley, Jonathan	Lead Psycologist ** Pending Board Approval	Certified			$5000.00 plus 10 days	
LSC Chairperson: (District Office)						
St. Martin						
Thornton, Caroline	High School	Certified			$1,000.00	N/A
VACANT	Middle School				$1,000.00	N/A
VACANT	Upper Elementary				$1,000.00	N/A
Jackson, Nicole	Lower Elementary (East)	Certified			$1,000.00	N/A
Bullard, Heather	Lower Elementary (North)	Certified			$1,000.00	N/A
Vancleave						
VACANT	High School	Certified			$1,000.00	N/A
Bosarge, Aubrey	Middle School	Certified			$1,000.00	N/A
Stewart, Branda	Upper Elementary	Certified			$1,000.00	N/A
Wicker, Dana	Lower Elementary	Certified			$1,000.00	N/A
East Central						
Barlow, Stacy	High School	Certified			$1,000.00	N/A
Simmons, Iris	Middle School	Certified			$1,000.00	N/A
Smith, Keely	Upper Elementary	Certified			$1,000.00	N/A
Holden, Felicia	Lower Elementary	Certified			$1,000.00	N/A

Jackson County School District			Dr. John Strycker			
Attendance Center:	District Office - Curriculum Department	2022-2023	Dr. Penny Westfaul			
DISTRICT SUPPLEMENTS:						
Name (Last, First)	**Position**	**Cert./Non-Cert./Vol.**	**Sport/Activity**	**Level**	**Supplement**	**Days**
Benson, Samantha	TST and Gift Coordinator				$6,000.00	N/A
	Curriculum Development				$28.00 per hour	N/A

				Dr. John Strycker		
Attendance Center:	**Vancleave**		**2022-2023**	**Dr. Todd Boucher**		
Name (Last, First)	**Position**	**Cert./Non-Cert./Para.**	**Sport/Activity**	**Level**	**Years of Exp./Supplement**	**Days**
Trussell, Joshua	Strength and Conditioning	Certified	All	High School	5	
Cochran, Matthew	Head Coach	Certified	Archery	High School	24	111
Cochran, Matthew	Head Coach	Certified	Archery	Middle School	24	
Pepper, Nathan	Director	Certified	Band	High School	17	95
Lambes, Nicholas	Assistant Director	Certified	Band	High School	0	95
Luker, Anthony	Technical Assistant (1) Fall	Certified	Band	High School	11	95
VACANT	Technical Assistant (2) Fall		Band	High School		95
Boucher, Donald	Technical Assistant (3) Fall	Paraprof.	Band	High School	0	95
VACANT	Technical Assistant (4) Fall		Band	High School		95
Luker, Anthony	Technical Assistant (1) Spring	Certified	Band	High School	11	95
VACANT	Technical Assistant (2) Spring		Band	High School		95
Boucher, Donald	Technical Assistant (3) Spring	Paraprof.	Band	High School	0	95
VACANT	Technical Assistant (4) Spring		Band	High School		95
Luker, Anthony	Director	Certified	Band	Middle School	11	N/A
VACANT	Assistant Director		Band	Middle School		N/A
Edwards, Justin	Head Coach	Certified	Baseball	High School	12	87
McDonald, Jason	Assistant Coach (1)	Certified	Baseball	High School	7	87
Haarala, Zachary	Assistant Coach (2)	Certified	Baseball	High School	6	87
Cassidy Jr., John	Assistant Coach (3)	Certified	Baseball	High School	8	87
Murphy, Daniel	Head Coach	Certified	Baseball	Middle School/9th	3	N/A
Henry, Michael	Assistant Coach	Cerfified	Baseball	Middle School/9th	0	N/A
Openshaw, Liam	Head Coach	Certified	Basketball Boys	High School	11	116
VACANT	Assistant Coach	Certified	Basketball Boys	High School	0	116
Openshaw, Liam	Head Coach	Certified	Basketball Boys	High School 9th	11	N/A
Murphy, Daniel	Head Coach	Certified	Basketball Boys	Middle School 8th	3	N/A
Brister, Robert	Assistant Coach	Certified	Basketball Boys	Middle School 8th	1	N/A
Murphy, Daniel	Head Coach	Certified	Basketball Boys	Middle School 7th	3	N/A
Brister, Robert	Assistant Coach	Certified	Basketball Boys	Middle School 7th	1	N/A
Lawler, Jonathan	Head Coach	Certified	Basketball Girls	High School	5	116
Fayard, Heather	Assistant Coach	Certified	Basketball Girls	High School	2	116
Lawler, Jonathan	Head Coach	Certified	Basketball Girls	High School 9th	5	N/A
Owens, Cassidy	Head Coach	Certified	Basketball Girls	Middle School 8th	0	N/A
Goff, Pamela	Assistant Coach	Non-Certified	Basketball Girls	Middle School 8th	0	
Owens, Cassidy	Head Coach	Certified	Basketball Girls	Middle School 7th	0	N/A
Goff, Pamela	Assistant Coach	Non-Certified	Basketball Girls	Middle School 7th	0	
Rainey, Ashley	Head Coach	Certified	Bass Fishing	High School	0	N/A
Olier, Montserrat	Coach	Certified	Bowling	High School	0	73
Scoggins, Katelynn	Head Coach	Certified	Cheerleader	High School	0	95
Maples, Kristi	Assistant Coach	Non-Certified	Cheerleader	High School	0	95
Taylor, Amanda	Head Coach	Certified	Cheerleader	Middle School	0	N/A
Lambes, Nicholas	Director	Certified	Choral	High School	0	
Lambes, Nicholas	Director	Certified	Choral	Middle School	0	N/A
Bonilla, Fabrizio	Head Coach	Certified	Cross Country Boys	High School	17	N/A
Bonilla, Elizabeth	Assistant Coach	Certified	Cross Country Boys	High School	1	
Bonilla, Fabrizio	Head Coach	Certified	Cross Country Girls	High School	17	N/A
Bonilla, Elizabeth	Assistant Coach	Certified	Cross Country Girls	High School	1	
Barnes, Laura	Head Coach	Certified	Dance	High School	0	95
Johnson, Alanha	Assistant Coach	Paraprof.	Dance	High School	0	
Bosarge, Alexandria	Head Coach	certified	Dance	Middle School	1	N/A
Chatfield, Jason	Head Coach	Certified	eSports	High School	7	N/A
Bragg, Donna	Head Coach	Certified	Fast Pitch	High School	23	87

Jackson County School District				Dr. John Strycker		
Attendance Center:	**Vancleave**		**2022-2023**	**Dr. Todd Boucher**		
Name (Last, First)	**Position**	**Cert./Non-Cert./Para.**	**Sport/Activity**	**Level**	**Years of Exp./Supplement**	**Days**
Edwards, Brandy	Assistant Coach (1)	Paraprof.	Fast Pitch	High School	0	87
Peterson, Kevin	Assistant Coach (2)	Certified	Fast Pitch	High School	0	87
VACANT	Assistant Coach (3)		Fast Pitch	High School	0	87
Wilson, Victoria	Head Coach	Certified	Fast Pitch	Middle School/9th	3	N/A
Daughtery, Erin	Assistant Coach	Non-Certified	Fast Pitch	Middle School/9th	0	N/A
Fant, Kevin	Head Coach	Certified	Football	High School	17	95
Cochran, Matthew	Offensive Coordinator	Certified	Football	High School	24	95
Gilbert, Casey	Defensive Coordinator	Certified	Football	High School	17	95
Alford, Todd	Assistant Coach (1)	Certified	Football	High School	20	95
Capers, Wesley Lavon	Assistant Coach (2)	Paraprof.	Football	High School	29	95
Toothman, Scott	Assistant Coach (3)	Paraprof.	Football	High School	0	95
Cassidy Jr., John	Assistant Coach (4)	Certified	Football	High School	8	95
Bakker, Robert	Assistant Coach (5)	Paraprof.	Football	High School	0	95
N/A	Assistant Coach (6) SM Only		Football	High School		95
Gilbert, Casey	Head Coach	Certified	Football	Middle School 8th	17	N/A
Cochran, Matthew	Assistant Coach	Certified	Football	Middle School 8th	24	N/A
Peterson, Kevin	Head Coach	Certified	Football	Middle School 7th	0	N/A
St.Ledger, William	Assistant Coach	Certified	Football	Middle School 7th	3	N/A
VACANT	Head Coach		Golf Boys	High School		84
Alford, Todd	Head Coach	Certified	Golf Girls	High School	20	84
Trussell, Joshua	Head Coach	Certified	Power Lifting Boys	High School	5	109
West, Warren	Head Coach	Certified	Power Lifting Girls	High School	36	109
Bonilla, Fabrizio	Head Coach	Certified	Soccer Boys	High School	17	95
Cassidy Jr., John	Assistant Coach	Certified	Soccer Boys	High School	8	95
Maddox, Jessica	Head Coach	Paraprof.	Soccer Girls	High School	0	95
Raynor, Lindsay	Assistant Coach	Certified	Soccer Girls	High School		95
VACANT	Head Coach		Soccer Boys	Middle School		N/A
VACANT	Head Coach		Soccer Girls	Middle School		N/A
Thornton, Atalie	Head Coach	Certified	Swim Coach	High School	1	84
VACANT	Assistant Coach		Swim Coach	High School		
Endt, Rob	Head Coach	Certified	Tennis	High School	0	77
VACANT	Assistant Coach		Tennis	High School		
VACANT	Head Coach		Track Boys	High School		81
VACANT	Assistant Coach		Track Boys	High School		
VACANT	Head Coach		Track Girls	High School		81
VACANT	Assistant Coach		Track Girls	High School		
Openshaw, Liam	Head Coach	Certified	Track Boys	Middle School	11	N/A
Openshaw, Liam	Head Coach	Certified	Track Girls	Middle School	11	N/A
Hodges, Lindsey	Head Coach	Certified	Volleyball	High School	0	88
Fayard, Heather	Assistant Coach	Certified	Volleyball	High School	2	88
Tapp, Dana	Head Coach	Paraprof.	Volleyball	Middle School	0	N/A
Goff, Pamela	Assistant Coach	Non Certifed	Volleyball	Middle School	0	
Sutherland, David	Head Coach	Paraprof.	Wrestling	High School	0	N/A
DISTRICT SUPPLEMENTS:						
Tootle, Karen	Sponsor	Certified	Yearbook	High School	$2,500.00	N/A
Hodges, Stephanie	Sponsor	Certified	Yearbook	Middle School	$1,000.00	N/A
Murray, Teri	Sponsor	Certified	Yearbook	Upper Elementary	$1,000.00	N/A
Ditsworth, Lindsay	Sponsor	Certified	Yearbook	Lower Elementary	$1,000.00	N/A
	Administrative Assistant				$700.00	N/A
	Professional Development Coordinators:					

Jackson County School District				Dr. John Strycker		
Attendance Center:	**Vancleave**		**2022-2023**	**Dr. Todd Boucher**		
Name (Last, First)	**Position**	**Cert./Non-Cert./Para.**	**Sport/Activity**	**Level**	**Years of Exp./Supplement**	**Days**
Kell, Bethany	High School	Certified			5 Days Sick Leave	N/A
Otthofer, Elizabeth	Middle School	Certified			5 Days Sick Leave	N/A
Douglas, Monica	Upper Elementary	Certified			5 Days Sick Leave	N/A
Tillman, Kimberly	Lower Elementary	Certified			5 Days Sick Leave	N/A
	Distance Learning Teacher (per course)				1000	N/A
	Distance Learning Teacher (per course)				1000	N/A
Barnes, Laura	Sponsor	Certified	Speech / Debate Teach	(1 per HS)	$500.00	N/A
Barnes, Laura	Sponsor	Certified	Mock Trial Team	(1 per HS)	$500.00	N/A
	STEM / Extra Curricula Coach	**(5 per HS, 4 per MS, 3 per Elem)**				
VACANT	(1) STEM Unit (SeaPerch Prog.)		High School		$250.00 each =$1,250.00	N/A
Bosarge, Alexandra	(1) STEM Unit (*Robotics Team)	Certified	Middle School		$250.00 each = $1,000.00	N/A
VACANT	Coach *VEX Robotics Team		Upper Elementary		$250.00	N/A
VACANT	Coach *VEX Robotics Team		Upper Elementary		$250.00	N/A
VACANT	Coach *VEX Robotics Team		Upper Elementary		$250.00	N/A
VACANT	STEM / Extra Curricula Coach		Lower Elementary		$250.00	N/A
VACANT	STEM / Extra Curricula Coach		Lower Elementary		$250.00	N/A
VACANT	STEM / Extra Curricula Coach		Lower Elementary		$250.00	N/A
	Tutoring		(Certified Teacher)		$28.00 per hour	N/A
	New Teacher Training				$100.00 per day	N/A

Fund Code: _____

Fund Code: _____

JACKSON COUNTY SCHOOL DISTRICT
Employee Recommendation for Board Agenda

_____/_____/_____
Date to Central Office
_____Initials

ALL Blanks Must Be Completed. Use N / A if no information is needed.

Today's Date	06/09/2022
School Name	ECAC
Employee's Legal Name	2022 Summer bus drivers-see attached list
Address	
Employee ID#	
Date of Birth	
Race (according to MSIS requirements)	
Sex (according to MSIS requirements)	
Phone Number	
Certified or Non Certified	Non Certified
Position	
Start Date	05/25/2022
Hours per Day for New Position	~~4 hours a day~~ 4hrs 30 min Per day
Currently Employed by JCSD?	yes
If yes, position	Bus Driver
If yes, current number of hours per day?	
JOB # and APPLICATION #	
Fiscal Year	2021-2022
Educator License Class (Attach Copy of License)	
Years Experience	
Name of Employee replacing (Attach Resignation Letter)	
School Board Agenda Date	~~06/13/2022~~ 07/11/2022
Additional Comments	
	Attach Current Educator License
Date fingerprints /drug test verified	
Principal / Director	Date:
Assistant Superintendent	Todd Bowden Date: 6/23/2022
Special Education	Date:
Federal Programs	Date:
Human Resources	Christy LeBaron Date: 6/23/2022
Superintendent	Date:

Forward original recommendation and all supporting documents to: Assistant Superintendent's Office and they will forward to Human Resources for further processing. The HR Director will secure all necessary signatures for Special Education or Federal Program positions.

Total hours employed per day may not exceed 8.

If this is a retired employee returning to work, notify the HUMAN RESOURCES immediately.

ECACT Summer Workers 2022

~~Summer Programs~~

1. James Wilson- 8118
2. Thomas Clark-7957
3. Pam Ditsworth-1342
4. Joana Touati-5025
5. Rita Cochran-976
6. ~~Steve~~ Steven Wein-6631
7. Susan Nelson-3575
8. Jerri Guthrie-1954
9. Karen Dock-1362
10. Damian McSherry-7396
11. Audrey Breland-1368
12. Amber Ivey-2444
13. Pam Paul-3790
14. Loni Lambert-8052
15. Vivian Johnson-2537
16. George Breland-6283

Certified Employee Recommendations (all recommendations are subject to verified background checks and drug tests)					
Employee	**School/Dept.**	**Position**	**Replacing**	**Hire Date**	**Fiscal Year**
Arguelles, Azlyn	SME	1st Grade Teacher	Charlene Young	8/1/2022	2022-2023
Bell, Jeremy	VCAC/Trans	Bus Driver	Jessica Brown	8/3/2022	2022-2023
Brownlee, Cynthia	VMS	Teacher	Recommended with 15 years, verified with 23 years.	8/1/2022	2022-2023
Creel, Tracey	SMU	4th Grade Teacher	Upgrade in License from A to AA	8/1/2022	2022-2023
Creel, Tracey	SMU	4th Grade Teacher	Rescinding Resignation	8/1/2022	2022-2023
Crump, Britney	ECU	4th Grade Math Teacher	Catherine Slider	8/1/2022	2022-2023
Davis, Nicole	ECU	5th Grade Math/Science Teacher	Brittany Mayfield	8/1/2022	2022-2023
Davis, Rachel	VUE	Sped Inclusion Teacher	Added Unit	8/1/2022	2022-2023
Davis, Rachel	VUE	Teacher	Recommended with 9 years, verified with 10 years	8/1/2022	2022-2023
Duvel, Ashley	SMU	4th Grade Teacher	Theresa Poelma	8/1/2022	2022-2023
Eichelberger, Fabian	SMM	Science Teacher	Mckenzie Rigney	8/1/2022	2022-2023
Hamburg, Katelyn	DO/Sped	Speech Language Pathologist	Extended School Year	6/20/2022	2021-2022
Hopkins, Natalie	VLE	2nd Grade Teacher	Amanda Puzz	8/1/2022	2022-2023
Jenkins, Nykesha	SMH	Sped Teacher	Elon Wong	8/1/2022	2022-2023
Jones, Shanta	DO/Technology	Instructional Technology Specialist	Deborah Patrick	7/5/2022	2022-2023
Jordan, Krystal	SMN	1st Grade Teacher	Erica Dunkin	8/1/2022	2022-2023
Kennedy, Jason	SMH	Teacher	Recommended with 7 years, verified with 16 years	8/1/2022	2022-2023
Lilly, Heather	ECU	5th Grade Math Teacher	Toni Mears	8/1/2022	2022-2023
Luker, Anthony	VMS	Band Director & Music Teacher	Emily Roberts	8/1/2022	2022-2023

Mundy, John	JCTC	Fab Lab STEM Instructional Specialist	Recommended with 0 years, verified with 24 years	7/12/2022	2022-2023
Riviere, Lisa	SMU	Sped Teacher	Tina Greer	8/1/2022	2022-2023
Rodgers, Jalesa	SMM	Sped Inclusion Teacher	Jessica Easton	8/1/2022	2022-2023
Scruggs, Robert	DO/Curriculum	Positive Behavior Intervention Specialist	Recommended with 12 years, verified with 13 years	8/1/2022	2022-2023
Slider, Catherine	ECU	Teacher	Upgrade in License from A to AA	8/1/2022	2022-2023
Thomas,Amanda	VMS	Sped Teacher Interventionist	Vanessa Barnaby	8/1/2022	2022-2023
Tillman, Jane	ECH	Sped Inclusion Math Teacher	Kerri Dunton	8/1/2022	2022-2023
Tritley, Jonathan	DO/Sped	Psychologist and Lead Psychologist Supplement	New Position	8/1/2022	2022-2023
Warrick, Avery	SME	2nd Grade Teacher	Virginia Bennett	8/1/2022	2022-2023
Yates, Melissa	VHS	Sped Teacher	Angel Greenhill	8/1/2022	2022-2023

Certified Employee Resignations

Employee	School/Dept.	Position	Resignation/ Retirement	Separation Date	Fiscal Year
Horn, Sandi	DO/Sped/ VUE/VMS	Speech Language Pathologist	Resignation	5/25/2022	2021-2022
Miles, Brayden	VHS	History Teacher	Resignation	5/25/2022	2021-2022
Moody, Rachel	SMU	4th Grade Teacher	Resignation	5/25/2022	2021-2022
Patrick, Deborah	DO/Technology	Instructional Technology Specialist	Resignation	5/16/2022	2021-2022
Romero, Krystal	SMU	5th Grade Teacher	Resignation	5/25/2022	2021-2022
Smith, Janalyn	VUE	5th Grade Science Teacher	Resignation	5/25/2022	2021-2022
Watkins, Angelia	SMM	ELA Teacher	Resignation	5/25/2022	2021-2022
Wiggins, Deborah	SMU	Sped Teacher	Resignation	5/25/2022	2021-2022

Certified Employee Transfers (informational purposes only)					
Employee	**School/Dept.** (From - To)	**Position** (From - To)	**Effective Date**	**Replacing**	**Fiscal Year**
Cruthrids, Savannah	SMM to SMM	Learning Strategies Teacher to 6th Grade Math Teacher	8/1/2022	Nicole Winans	2022-2023
Danner, Rebecca	VUE to VUE	Sped Interventionist to 4th Grade ELA	8/1/2022	Amy Rhodes	2022-2023
Decoteau Jr., Pete	SMM to SMM	History/Social Studies Teacher to Learning Strategies Teacher	8/1/2022	Savannah Cruthirds	2022-2023
Dunnings, Jeremiah	SMM to SMM	7th Grade Learning Strategies to PE Teacher	8/1/22	John Cassidy Jr	2022-2023
Eriquezzo, Johnny	SMN to SMM	Teacher Assistant to ISI Monitor	8/3/2022	Kearia Allen	2022-2023
Fayard, Heather	SMH toVHS	Sped Interventionist to History Teacher	8/1/2022	Nicholas Wyrick	2022-2023
Fountain, Kara	SMN to SMN	Kindergarten Teacher to 1st Grade Teacher	8/1/2022	Stephanie Marshall	2022-2023
Hebert, Tina	SMM to SMM	Learning Strategies Teacher to Cyber Foundations Teacher	8/1/2022	Donna Balius	2022-2023
Hill, Kristy	SMH to SMU	PT Math Tutor to 5th Grade Teacher	8/1/22	Melinda Randall	2022-2023
Hodgson, Christopher	SMM to SMM	6th Grade History/Social Studies Teacher to 7th Grade History/Social Studies Teacher	8/1/2022	Pete Decoteau Jr	2022-2023
Lee, Kimberly	SMM to SMM	7-8th ELA Teacher to Sped Interventionist	8/1/22	Ashley Ahern	2022-2023
Marshall, Stephanie	SMN to SMN	1st Grade Teacher to Kindergarten Teacher	8/1/2022	Kara Fountain	2022-2023
McDougle, Olivia	SMM to SMM	Science Teacher to World Language	8/1/2022	Kyra De'Oliveria	2022-2023

Board Agenda Personnel Changes
7/11/22

Declare Certified Contract Null and Void in accrordance with State Statute 37-9-23

Employee	School/Dept.	Position	Reason	Separation Date	Fiscal Year
Shelby Sullivan, Angela	SMHS	Teacher	Failing to execute contract	5/25/2022	2022-2023

Non-Certified Employee Recommendations (all recommendations are subject to verified background checks and drug tests)

Employee	School/Dept.	Position	Replacing	Hire Date	Fiscal Year
Fuller, Neal	JCTC	Adult Summer Worker	N/A	6/20/2022	2021-2022
Gibbon, Charlene	DO/HR	Adult Summer Worker	N/A	6/27/2022	2022-2023
Holsapple, Chandra	DO/CN/ECL	PT Child Nutrition Worker	Ruby Brown	7/27/2022	2022-2023
Key, Amy	DO/CN/ECL	FT Child Nutrition Worker	Lisa Tanner	7/27/2022	2022-2023
Larson, Jennifer	ECL	Covid Substitute	New Position/ESSER II	8/3/2022	2022-2023
May, April	ECH	Assistant Secretary	Delicia Holloway-Lee	8/3/2022	2022-2023
Mosley, Carol	DO/CN/ECM	FT Child Nutrition Worker	Robin Roach	7/27/2022	2022-2023
Roberts, Angela	DO/CN/ECU	PT Child Nutrition Worker	New Position	7/27/2022	2022-2023
Schroeder, Rebecca	ECL	Kindergarten Teacher Assistant	Ashley Smith	8/3/2022	2022-2023
Shavers, Maggie	DO/Sped/ SMAC	Behavior Facilitator	Kaitlin Hermes	8/1/2022	2022-2023
Stiker, Arleen	SME	Sped Teacher Assistant	Kimberly Ellerson	8/3/2022	2022-2023
Warren, John	DO/Sped/VCAC	Behavior Facilitator	New Position	8/1/2022	2022-2023
See Attached:	ECAC Bus Driver List				
See Attached:	Change to Annual Recommendation 2022-2023				

Non-Certified Employee Resignations

Employee	School/Dept.	Position	Resignation/ Retirement	Separation Date	Fiscal Year
Bowman, Jan	ECAC/Trans	Bus Driver	Resignation	5/24/2022	2021-2022
Hayes, Danya	ECH	Permanent Covid Substitute	Resignation	5/24/2022	2021-2022
Mendez Pedroso, Yainara	CN/SMH	Child Nutrition Worker	Resignation	5/24/22	2021-2022
Scarbrough, Holly	ECL	Title 1 Teacher Assistant	Resignation	5/24/22	2021-2022

Board Agenda Personnel Changes
7/11/22

Non-Certified Employee Transfers (informational purposes only)					
Employee	**School/Dept.** (From - To)	**Position** (From - To)	**Effective Date**	**Replacing**	**Fiscal Year**
Baria, Rhonda	ECU to ECM	Registrar to Covid Substitute	8/3/2022	Mogran Brazell	2022-2023
Booker, Bonita	SME to SME	K-TA to 2nd Grade TA	8/3/2022	Caitlin Gehrke/ Pending Funding	2022-2023
Carroll, Kimberly	SMN to SMN	2nd Grade TA to 1st Grade TA	8/3/2022	Khrysthal Glynn	2022-2023
Dobson, Timothea	ECL to ECL	Title1 TA to 2nd Grade TA	8/3/2022	Leah Lyons	2022-2023
Dunn, Taft	SME to SMM	Covid Substitute to 7th Grade Science Teacher	8/1/22	Joshua Henson	2022-2023
Gehrke, Caitlin	SME to SME	2nd Grade TA to K-TA	8/3/2022	Bonita Rooker	2022-2023
Glynn, Khrysthal	SMN to SMN	1st Grade TA to 2nd Grade TA	8/3/2022	Kimberly Carroll	2022-2023
Haven, Anita	ECAC to ECAC	Bookkeeper to Attendance Center Coordinator	7/1/2022	N/A	2022-2023
Jenkins, Derrick	SMH to SMH	Covid Substitute to Physical Education Teacher	8/1/2022	Neil Broussard	2022-2023
Jimerson, Stephanie	SMN to SMN	Title 1 3rd TA to Registrar	7/18/2022	Lauren Holliman	2022-2023
Lee, Tiara	SMN to SMN	2nd Grade TA to Sped Preschool TA	8/3/2022	Robin Carey	2022-2023
Lyons, Elizabeth	SMN to SMN	3rd Grade TA to 1st Grade TA	8/3/2022	Caitlyn Parker	2022-2023
Moss, Skyeisha	SME to SME	Sped TA to 2nd Grade TA	8/3/2022	Mary Kollister/	2022-2023
Parker, Caitlyn	SMN to SMN	1st Grade TA to 2nd Grade TA	8/3/2022	Johnny Eriquezzo	2022-2023
Seymour, Lisa	SMN to SMN	1st Grade TA to 2nd Grade TA	8/3/2022	Tiara Lee	2022-2023
Smith, Ashley	ECL to ECL	K-TA to Secretary	6/20/2022	Lisa Fulton	2021-2022 2022-2023
Thompson, Connie	SMN to SMN	K-TA to 1st Grade TA	8/3/2022	Lisa Seymour	2022-2023
Watts, Jana	ECL to ECL	Title1 TA to 1st Grade TA	8/3/2022	Holly Scarbrough	2022-2023
Yennie, Sarah	VLE to VLE	Teacher Assistant to Kindergarten Teacher	8/1/2022	Mallory Shows	2022-2023

Administrator Recommendations (all recommendations are subject to verified background checks and drug tests)					
Employee	**School/Dept.**	**Position**	**Replacing**	**Hire Date**	**Fiscal Year**
Sonnier, Tanya	VLE	Principal	Upgrade from AAA to AAAA	7/1/2022	2022-2023
Administrator Resignations					
Employee	**School/Dept.**	**Position**	**Resignation/ Retirement**	**Separation Date**	**Fiscal Year**
Administrator Transfers (informational purposes only)					
Employee	**chool/Dept.** (From - To	**Position** (From - To)	**Effective Date**	**Replacing**	**Fiscal Year**
Noel, Katherine	SME to SME	Counselor to Assistant Principal	7/12/2022	Jillian Vallo	2022-2023
Personnel Corrections					
Employee	**School**	**Board Date**	**Correction/Change**		
Alexis Lee	DO/Sped	4/21/2022	Change effective date to 8/1/22		
Carter, Erin	ECU Food Service	5/9/2022	Correction to work schedule from 141 to 184 days		
Deborah Brewer	DO/Sped	4/21/2022	Change effective date to 8/1/22		
Kanode III, Jesse	SMAC	2/14/2022	Correction to the Annual Recommendation-Change Class Certification frm AA to E11 on the Admin Supplement Policy in accordance with policy changes on June 13, 2022 board agenda		

Lepoma, Dean	VCAC	2/14/2022	Correction to the Annual Recommendation-Change Class Certification from AA to E11 on the Admin Supplement Policy in accordance with policy changes on June13, 2022 board agenda. This change will be a lateral move form him from Assistant Principal at E11 to Athletic Director at E11.
Long, Gary	ECAC	2/14/2022	Correction to Annual Recommendation-Change supplement from History/Social Studies/Football Coach HS to History/Social Studies/Offensive Coordinator
Sarah Finn	DO/IT	4/21/2022	Rescinding Change in Funding. Change hire date to 7/5/22 & change from 2021-2022 school year to 2022-2023 school year. Change funding from ESSER III to Distinct Title II.
Teacher Assistants	District Wide	5/9/2022	Change all Teacher Assistant from 187 Days to 180 days
Zirlot, Aleatha	VLE to VLE	6/13/2022	Did not show full transfer on the June agenda.Transferring from Sped TA K-3 to Sped TA Pre-K

Substitutes (added to sub list since previous board meeting)

Employee					Fiscal Year
Charles, April					
Ferrer, Ann Marie					
Fuller, Neal					
Gibbon, Charlene					
Palm,Victoria					
Riendeau, Jessica					
Williams, Jennifer					

JACKSON COUNTY School District

4700 Colonel Vickrey Road
P.O. Box 5069
Vancleave, MS 39565

July 6, 2022

Employee	Campus	Change
Gloria Lambert ID# 2788	DO/Sped/Exceptional School	Teacher Assistant-Change from 185 days a year to 182 days for 2022-2023 school year.
Vacant Position	DO/Sped/Exceptional School	Teacher Assistant-Change from 185 days a year to 182 days for 2022-2023 school year.

Submitted by: Christy LeBatard 7/6/22
Associate HR Director Date

Submitted by: _____
Federal Programs Date

Submitted by: _____
Special Education Date

Approved by: _____
Superintendent Date

228.826.0174 (T) Christy LeBatard Associate Director of HR 228. 826.1716 (F)

INDEPENDENT CONTRACTOR AGREEMENT
By and Between

MTSS by Design, LLC
(Brenda Marshall and Susan Salmon, Independent Contractors)

and

JACKSON COUNTY SCHOOL DISTRICT

THIS CONTRACT FOR SERVICES (the "Agreement") is entered into by and between **MTSS by Design, LLC** (hereinafter, "Contractor"), residing at 2304 Heritage Dr., Gautier, MS 39553, and the **Jackson County School District** (hereinafter, the "School District"), located at 4700 Colonel Vickrey Road, Vancleave, MS. 39565 (and as authorized by the School District).

I
Engagement

The School District hereby agrees to engage Contractor to perform the services provided herein, and Contractor agrees to perform the services hereinafter set forth in a timely, competent, and professional manner.

II
Scope of Services

Contractor agrees to perform services for the School District solely on the terms and conditions set forth in this Agreement and agrees to devote all necessary time and attention (reasonable periods of illness excepted) to the performance of duties specified in this Agreement. The duties of the contractor shall include performing services in their capacity as MTSS consultants, and they shall fulfill any other duties reasonably requested by the School District and agreed to by Contractor. Contractor shall perform other such services that are commensurate with their level of skill. Contractor further agrees that in all such aspects of the performance of any such work, Contractor shall comply with the policies, standards, and regulations of the School District, and shall perform the duties assigned faithfully, intelligently, and to the best of their ability and in the best interest of the School District (see attached Overview of Services).

III

Ownership of School District Records

All records, reports, documents, and other materials which are transmitted by Contractor shall remain the property of the School District and shall be returned by Contractor to the School District at Contractor's expense at the termination or expiration of this Agreement. All records, reports and documents, or other material related to this Agreement and/or obtained or prepared.

IV

Compensation and Payment Schedule

As full compensation for the services rendered pursuant to this Agreement, the School District shall pay Contractor as follows:

Proposed Cost of MTSS/TST Trainings/Consultations (Team Rate – 2 people):

Consulting (Remote or On-Site): $100 per hour (maximum 10 hours per week)

Special On-Site Trainings: $150 per hour (number of trainings to be determined by the School District)

Such compensation shall be payable within 45 days of receipt of Contractor's invoice for services rendered, which shall be supported by ordinary and reasonable documentation. The invoices(s) shall itemize in reasonable detail the dates in which services were performed, the number of hours spent on such dates and a brief narrative description of the actual services rendered.

The School District shall reimburse Contractor for all reasonable and state pre-approved expenses by the district that are incurred in connection with the performance of the duties specified in this Agreement. Notwithstanding the foregoing, however, expenses for time spent by Contractor in traveling to and from school District facilities shall not be reimbursable.

V

Taxes

The compensation set forth in Section V shall be the sole compensation due to Contractor for services rendered hereunder. It is understood that the School District will not withhold any amounts for payment of taxes from the compensation of the Contractor hereunder. Contractor will not represent to be or hold themselves out as an employee of the School District. Contractor hereby agrees that the responsibility for payment of taxes from the funds that are received under this Contract shall be the Contractor's obligation and identified under Federal Tax Identification Number as shown in the Internal Revenue Service Form "W-9 -Request for Taxpayers Identification Number (TIN) and Certification." The School District will issue and mail an IRS Form 1099 to the

Contractor for each calendar year the Contract is in effect. No payroll deductions or employment taxes of any kind shall be withheld or paid by the school District with respect any payments to Contractor. Such taxes include, but are not limited to FICA, FUTA, federal and state income taxes and state unemployment insurance taxes.

VI

Term of Agreement

The term of service of Contractor shall begin in July 2022 and shall end in June 2023. If Contractor continues working beyond the term of this Agreement, with the consent of the School District, such service (s) shall continue under the terms and conditions of this Agreement and shall be terminable by the School District upon providing written notice to Contractor not less than two (2) weeks prior to the date of termination of service (s).

VII

Termination

Either party to this Agreement shall have the right to terminate this Agreement, with or without cause, by providing to the other party a two-week written notice.

VIII

Force Majeure

Neither party to this Agreement shall be responsible to the other party hereto for any delays or for failure to perform caused by any circumstance reasonable beyond the immediate control of the party prevented from performing including, but not limited to, acts of God.

IX

Entire Agreement; Amendment or Modification

This Agreement contains the entire agreement between the parties. No representations were made or relied upon by either party, other than those expressly set forth in this Agreement. This Agreement may be modified or amended at any time by mutual consent of the parties, provided that, before any modification or amendment shall be operative and valid, it shall be reduced to writing and signed by both parties.

X

Confidentiality

Contractor acknowledges that they will have access to information, records, processes, and procedures used by the School District during the term of this Agreement and agrees that they shall not disclose any of the aforesaid proprietary information, records, processes, and procedures used by the School District, directly or indirectly, either during the term of this Agreement or at any time thereafter, except as required by this Agreement, or as otherwise required by law. All files, service logs, information, letters, electronic communications and any similar writings or communications, whether prepared by Contractor in connection with this Agreement, or otherwise coming into her possession, shall remain the exclusive property of the School District. Upon the expiration or earlier termination of this Agreement, or whenever requested by the School District, Contractor immediately shall deliver to the School District all such files, service logs, information, letters, electronic communications, and any and all such similar writing or communications in his or her possession or under his or her control.

Both parties expressly agree to abide by applicable statutes, regulations, rules, and ethical practices in maintaining the confidentiality of all personally identifiable student information.

XI

Conflict of Interest

During the term of this Agreement, Contractor shall devote as much of their productive time, energy, and abilities to the performance of their duties under this Agreement as is necessary to perform the required duties in a timely, competent, and productive manner. Contractor also may perform services for other parties or employers while also performing services for the School District.

XII

Notices

All notices and other communications pertaining to this Agreement shall be in writing and shall be transmitted either by personal hand delivery or deposited in the United States mail to the respective addresses of the School District and Contractor, as follows:

If to Contractor:

MTSS by Design, LLC

Brenda Marshall

2304 Heritage Drive

Gautier, MS. 39553

Susan Salmon

2607 Forrest Street

Pascagoula, MS 39581

If to School District:

Jackson County School District

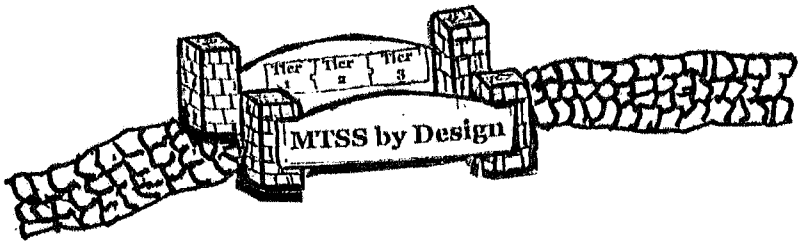
4700 Colonel Vickrey Road

Vancleave, MS 39565

Any party hereto may change its address for purposes of this paragraph by providing written notice given in the manner provided above.

This Agreement, which shall be construed, governed, and interpreted under the laws of the State of Mississippi, shall become effective immediately upon joint signatures of the parties.

	06/20/2022
Contractor/MTSS By Design, LLC	Date
	06/20/2022
Contractor/MTSS By Design	Date
	6/23/2022
School District Administrator	Date
Superintendent	Date



Bridging the Gap!

Brenda Marshall & Susan Salmon
Independent Contractors
mtssbydesign@outlook.com

Overview of Services

About Our Company

MTSS by Design, LCC was created to help schools and districts navigate the MTSS Process from pre-referral to MTSS through the request to MET when appropriate.

We have 90+ years in the educational setting working in a variety of capacities in Mississippi school districts. Our areas of expertise include, but are not limited to, the following assignments: assessment manager, behavior specialist, special education teacher, and MTSS/TST (academic and behavior) district level coordinators.

Our Program Knowledgebase

- MSIS
- Yellow Folder
- Review 360
- Foxit
- SAM Spectra
- Aimsweb+
- Microsoft Office / Google Apps

Services Offered

- Review your procedures for the required MTSS process and offer input.
- Create forms, spreadsheets, process guides, and other tools to help you accurately implement the process.
- Train your team on the proper MDE procedures for MTSS from pre-referral to MTSS/TST tiers to District MET.
- Train your team on the MSIS Intervention Screen.
- Train administrators and school staff on the MTSS process and why it is important.
- Train the trainer (Interventionist/TST Chair) on continuing training for his/her school's staff.
- Be available for Q & A sessions with your team on a scheduled basis.
- Trainings are offered in person and virtually on all aspects of MTSS.

Jackson County School District
Department of Human Resources & Risk Management

TO: Dr. John Strycker, Superintendent

FROM: Christy LeBatard, Associate HR Director

DATE: June 30, 2022

RE: Justification for Lead Speech Language Pathologist Supplement

The Special Education Department is requesting to add a supplement for a Lead Speech Language Pathologist (SLP). The Lead SLP will be responsible for performing all speech/language screeners district wide in order to develop consistency throughout the district. This position will also have the responsibility of participating in TST at all schools in accordance with MTSS guidance from MDE.

If approved, the Lead SLP will receive a $5,000 supplement plus ten days added to their contract.

District: Jackson County School District
Section: G - Personnel
Policy Code: GGBB - Salary Scale Supplement Scale

Position	Sport/Activity	Level		Days	0-2 yrs	3-5 yrs	6-8 yrs	9-11 yrs	12-14 yrs	15-17 yrs	18-20 yrs	21-23 yrs	24-26 yrs	27-29 yrs	30 yrs & >
Athletic Director	Athletic Director	High/Middle School	See Note 1												
Head Coach	Archery	High School		111	$1,450	$1,550	$1,650	$1,750	$1,850	$1,950	$2,050	$2,150	$2,250	$2,350	$2,450
Head Coach	Archery	Middle School			$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Director	Band	High School	See Note 1	95	$13,650	$13,850	$14,050	$14,250	$14,450	$14,650	$14,850	$15,050	$15,250	$15,450	$15,650
Assistant Director	Band	High School		95	$3,300	$3,450	$3,600	$3,750	$3,900	$4,050	$4,200	$4,350	$4,500	$4,650	$4,800
Technical Assist.	Band	High School	See Note 2	95	$3,080	$3,180	$3,280	$3,380	$3,480	$3,580	$3,680	$3,780	$3,880	$3,980	$4,080
Director	Band	Middle School		N/A	$3,700	$3,800	$3,900	$4,000	$4,100	$4,200	$4,300	$4,400	$4,500	$4,600	$4,700
Assistant Director	Band	Middle School		N/A	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600
Head Coach	Baseball	High School	See Note 1	87	$12,100	$12,300	$12,500	$12,700	$12,900	$13,100	$13,300	$13,500	$13,700	$13,900	$14,100
Assistant Coach (2)	Baseball	High School		87	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300	$5,450	$5,600
Head Coach	Baseball	9th Grade		N/A	$3,000	$3,100	$3,200	$3,300	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600
Head Coach	Baseball	Middle School		N/A	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900
Assistant Coach	Baseball	Middle School		N/A	$2,150	$2,250	$2,350	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950	$3,050	$3,150
Head Coach	Basketball Boys	High School	See Note 1	116	$12,450	$12,650	$12,850	$13,050	$13,250	$13,450	$13,650	$13,850	$14,050	$14,250	$14,450
Assistant Coach	Basketball Boys	High School		116	$3,800	$3,950	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300
Head Coach	Basketball Boys	High School 9th		N/A	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900	$4,000
Head Coach	Basketball Boys	Middle School 8th		N/A	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600
Assistant Coach	Basketball Boys	Middle School 8th		N/A	$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Head Coach	Basketball Boys	Middle School 7th		N/A	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600
Assistant Coach	Basketball Boys	Middle School 7th		N/A	$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Head Coach	Basketball Girls	High School	See Note 1	116	$12,450	$12,650	$12,850	$13,050	$13,250	$13,450	$13,650	$13,850	$14,050	$14,250	$14,450
Assistant Coach	Basketball Girls	High School		116	$3,800	$3,950	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300
Head Coach	Basketball Girls	High School 9th		N/A	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900	$4,000
Head Coach	Basketball Girls	Middle School 8th		N/A	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600
Assistant Coach	Basketball Girls	Middle School 8th			$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Head Coach	Basketball Girls	Middle School 7th		N/A	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600
Assistant Coach	Basketball Girls	Middle School 7th			$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Head Coach	Bass Fishing	High School		N/A	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000
Head Coach	Bowling	High School		73	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000
Head Coach	Cheerleader	High School		95	$4,800	$4,950	$5,100	$5,250	$5,400	$5,550	$5,700	$5,850	$6,000	$6,150	$6,300
Assistant Coach	Cheerleader	High School		95	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300
Head Coach	Cheerleader	Middle School		N/A	$2,950	$3,050	$3,150	$3,250	$3,350	$3,450	$3,550	$3,650	$3,750	$3,850	$3,950
Director	Choral	High School			$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900	$4,000
Director	Choral	Middle School		N/A	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000
Head Coach	Cross Country Boys	High School		N/A	$2,200	$2,350	$2,500	$2,650	$2,800	$2,950	$3,100	$3,250	$3,400	$3,550	$3,700
Assistant Coach	Cross Country Boys	High School			$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Head Coach	Cross Country Girls	High School		N/A	$2,200	$2,350	$2,500	$2,650	$2,800	$2,950	$3,100	$3,250	$3,400	$3,550	$3,700
Assistant Coach	Cross Country Girls	High School			$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000

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Position	Sport/Activity	Level		Days	0-2 yrs	3-5 yrs	6-8 yrs	9-11 yrs	12-14 yrs	15-17 yrs	18-20 yrs	21-23 yrs	24-26 yrs	27-29 yrs	30 yrs & >
Head Coach	Dance	High School		95	$3,550	$3,700	$3,850	$4,000	$4,150	$4,300	$4,450	$4,600	$4,750	$4,900	$5,050
Assistant Coach	Dance	High School			$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Head Coach	Dance	Middle School		N/A	$2,050	$2,150	$2,250	$2,350	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950	$3,050
Head Coach	eSports	High School		N/A	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900	$4,000
Head Coach	Fast Pitch	High School	See Note 1	87	$12,100	$12,300	$12,500	$12,700	$12,900	$13,100	$13,300	$13,500	$13,700	$13,900	$14,100
Assistant Coach (2)	Fast Pitch	High School		87	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300	$5,450	$5,600
Head Coach	Fast Pitch	9th Grade			$3,000	$3,100	$3,200	$3,300	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600
Head Coach	Fast Pitch	Middle School		N/A	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900
Assistant Coach	Fast Pitch	Middle School		N/A	$2,150	$2,250	$2,350	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950	$3,050	$3,150
Head Coach	Football	High School	See Note 1	95	$81,000	$81,200	$81,400	$81,600	$81,800	$82,000	$82,200	$82,400	$82,600	$82,800	$83,000
Offensive Coordinator	Football	High School	See Note 1	95	$11,200	$11,400	$11,600	$11,800	$12,000	$12,200	$12,400	$12,600	$12,800	$13,000	$13,200
Defensive Coordinator	Football	High School	See Note 1	95	$11,200	$11,400	$11,600	$11,800	$12,000	$12,200	$12,400	$12,600	$12,800	$13,000	$13,200
Assistant Coach (3) (4) 4A; (5) 5A; (6) 6A	Football	High School		95	$8,650	$8,800	$8,950	$9,100	$9,250	$9,400	$9,550	$9,700	$9,850	$10,000	$10,150
Strength & Conditioning	Football	High School			$8,650	$8,800	$8,950	$9,100	$9,250	$9,400	$9,550	$9,700	$9,850	$10,000	$10,150
Head Coach	Football	Middle School 8th		N/A	$5,700	$5,800	$5,900	$6,000	$6,100	$6,200	$6,300	$6,400	$6,500	$6,600	$6,700
Assistant Coach	Football	Middle School 8th		N/A	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800
Head Coach	Football	Middle School 7th		N/A	$4,300	$4,400	$4,500	$4,600	$4,700	$4,800	$4,900	$5,000	$5,100	$5,200	$5,300
Assistant Coach	Football	Middle School 7th		N/A	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300
Head Coach	Golf Boys	High School		84	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500
Head Coach	Golf Girls	High School		84	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500
Head Coach	Power Lifting Boys	High School		109	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900
Head Coach	Power Lifting Girls	High School		109	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900
Head Coach	Soccer Boys	High School		95	$3,950	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300	$5,450
Assistant Coach	Soccer Boys	High School		95	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950	$3,050	$3,150	$3,250	$3,350	$3,450
Head Coach	Soccer Girls	High School		95	$3,950	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300	$5,450
Assistant Coach	Soccer Girls	High School		95	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950	$3,050	$3,150	$3,250	$3,350	$3,450
Head Coach	Soccer Boys	Middle School		N/A	$1,950	$2,050	$2,150	$2,250	$2,350	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950
Head Coach	Soccer Girls	Middle School		N/A	$1,950	$2,050	$2,150	$2,250	$2,350	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950
Head Coach	Swim Coach	High School		84	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900
Assistant Coach	Swim Coach	High School			$1,500	$1,600	$1,700	$1,800	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500
Head Coach	Tennis	High School		77	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500
Assistant Coach	Tennis	High School			$1,500	$1,600	$1,700	$1,800	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500

Head Coach	Track Boys	High School		81	$2,400	$2,550	$2,700	$2,850	$3,000	$3,150	$3,300	$3,450	$3,600	$3,750	$3,900
Assistant Coach	Track Boys	High School			$1,500	$1,600	$1,700	$1,800	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500
Head Coach	Track Girls	High School		81	$2,400	$2,550	$2,700	$2,850	$3,000	$3,150	$3,300	$3,450	$3,600	$3,750	$3,900
Assistant Coach	Track Girls	High School			$1,500	$1,600	$1,700	$1,800	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500
Head Coach	Track Boys	Middle School		N/A	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900
Head Coach	Track Girls	Middle School		N/A	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900
Head Coach	Volleyball	High School		88	$3,800	$3,950	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300
Assistant Coach	Volleyball	High School		88	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200
Head Coach	Volleyball	Middle School		N/A	$2,050	$2,150	$2,250	$2,350	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950	$3,050
Assistant Coach	Volleyball	Middle School			$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000	$2,100
Head Coach	Wrestling	High School		N/A	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100

District Supplement		
Administrative Assistants	$700	
Curriculum Development Stipend	$28.00 per hr	
Distance Learning Teacher (per course)	$1000	
Fab Lab Community Outreach	$5000	
Lead Speech Language Pathologist	$5000 plus 10 days	
LSC Chairperson	$1000	

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Mock Trial Team Sponsor (1 per High School)	$500	
New Teacher Training	$100 per day	
Professional Development Coordinators (High, Middle, Elementary)	$500	or 5 days of sick leave
Professional Development Coordinators (Vo-Tech & Alternative)	$335	or 3 days of sick leave
School Test Coordinator (Elementary, Middle, Technology)	$800	
School Test Coordinator (High School)	$1600	
Speech & Debate Sponsor (1 per High School)	$500	
STEM / Extra Curricula Coaches (5 per HS, 4 per MS, 3 per Elem)	$250	
Title I Facilitator (1 per Title I School)	$1000	
TST and Gifted Coordinator	$6000	
Tutoring (Certified Teacher)	$28.00 per hr	
Yearbook Elementary School	$1000	
Yearbook High School	$2500	
Yearbook Middle School	$1000	

Note 1: Duties for select supplemental positions will be included in the employee's yearly teaching contract. Employee performance is these positions will be evaluated under the terms and conditions of the teaching contract. All other employees, who fill supplemental positions, will be considered "At Will Employees". Positions included in teaching contracts will be: (1) Athletic Director; (2) High School Head Football Coach; (3) High School Offensive Coordinator; (4) High School Defensive Coordinator; (5) High School Band Director; (6) High School Head Baseball Coach; (7) High School Head Softball Coach; (8) High School Head Boys Basketball Coach; (9) High School Head Girls Basketball Coach.

*Beginning with new employees hired for the 2016-2017 school year and after, all other employees not listed above understand that the coaching position may be contingent upon the employee's teaching position and the teaching position may be contingent upon the employee's coaching position. In the event that an employee is non-renewed, discharged, or released from either the coaching or teaching position, s/he may also be relieved from all positions in the district. If the employee elects to submit a resignation from either his/her teaching position or the new coaching position, the employee may be released from both positions.

Note 2: The Band Director shall be responsible for selecting/hiring Band Technical Assistants to target and improve specific skill sets as determined necessary by the Band Director. Individuals who fill these supplemental positions will be considered "At Will Employees." The number of Band Technical Assistants allocated for each attendance center will be based on the number of band members from the previous year in the following manner:

Number of Band Members	Band Technical Assistants Per Season
Up to 50	2
Up to 75	3
Up to 100	4
100+	5

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For this policy the term "Band Member" includes both musicians and color guard members; "Season" is defined as Fall (marching/competition) and Spring (concert/indoor).
An assistant Band Director at the middle school will be allocated for 150 or more students.
Any supplement that decreases as a result of this policy revision will be frozen at current rate as long as the current coach remains in that position.

Athletic Director (AD)

Athletic Director salary will be in accordance to policy GGBA.
The AD will NOT receive the per diem playoff compensation.
The AD will be eligible for district academic performance pay.
NOTE: Any current athletic director adversely effected by this change will be frozen at the higher salary.

Head Football Coach

Additionally, the head football coach will receive the per diem playoff performance compensation.
The head football coach of a 6A team will receive an extra $1000 due to a longer regular season.
The head football coach will be eligible for district academic performance pay.
NOTE: Any current head football coach adversely effected by this change will be frozen at the higher salary.

High School Band Director

The high school band director will receive 15 days per diem of the regular salary compensation. (Summer Programs, Band Camps, etc.).
The high school band director will receive the per diem playoff performance compensation.
The high school band director will be eligible for the district academic performance pay.
An Assistant Band Director at the middle school will be allocated for 150 or more students.

PER DIEM

Coaches whose teams qualify for the playoffs will be compensated at a per diem rate of their supplement for the number of school/practice/game days they are in the playoffs. *See Chart Below

The per diem amount will be determined by dividing the total amount of the supplement by the number of official days in the regular season (including the first day of practice is allowed) as set forth by the Mississippi High School Activities Association.

PER DIEM SCALE

4A, 5A, Per Diem Football Playoffs

Round 1 x 1 x 6 days	Round 3 x 2 x 6 days	Round 5 x 3 x 6 days
Round 2 x 1.5 x 6 days	Round 4 x 2.5 x 6 days	Round 5 x 3 x TBD days

6A, Per Diem Football Playoffs (6A only has 4 rounds in football and this makes it balance out in the end)

Round 1 x 1.25 x 6 days	Round 3 x 3 x 6 days
Round 2 x 2 x 6 days	Round 4 x 3.75 x 6 days

All other eligible sports based on Policy GGBB will receive the playoff per diem supplement using the following scale.
The number of days will vary per sport based on the structure of that sport's playoff.

Round 1 x 1 x TBD days	Round 3 x 2 x TBD days	Round 5 x 3 x TBD days
Round 2 x 1.5 x TBD days	Round 4 x 2.5 x TBD days	

Jackson County School District
Department of Human Resources & Risk Management

TO: Dr. John Strycker, Superintendent

FROM: Christy LeBatard, Associate HR Director

DATE: June 30, 2022

RE: Justification for Lead Psychologist Supplement

The SpEd Department recently contracted with Dr. McCleon from Mississippi State University to conduct a deep dive of the diagnostic assessment reports, processes, and protocols. She found them to be grossly inadequate and out of federal compliance. As a result, Mrs. Stallworth is proposing to hire a Lead Psychologist to oversee all of the districts diagnostics.

The Lead Psychologist will assist with the restructuring of diagnostics department in order to bring antiquated practices up to federal law standards. This restructuring will consist of training, revamping all assessment probes, assessment reports and evaluations to bring them up to current standards.

The Lead Psychologist will be paid based the teacher pay scale for 207 days plus a $5000 supplement.

We are currently preparing for an MDE audit in the Fall, and our diagnostic processes will be a major part of this audit. SpEd needs a strong knowledgeable psychologist to lead diagnostics in order to be as prepared as possible for the audit.

District: Jackson County School District
Section: G - Personnel
Policy Code: GGBB - Salary Scale Supplement Scale

Position	Sport/Activity	Level		Days	Play-off	0-2 yrs	3-5 yrs	6-8 yrs	9-11 yrs	12-14 yrs	15-17 yrs	18-20 yrs	21-23 yrs	24-26 yrs	27-29 yrs	30 yrs & >
Athletic Director	Athletic Director	High/Middle School	See Note 1													
Head Coach	Archery	High School		111	$18.02	$1,450	$1,550	$1,650	$1,750	$1,850	$1,950	$2,050	$2,150	$2,250	$2,350	$2,450
Head Coach	Archery	Middle School				$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Director	Band	High School	See Note 1	95	$126.32	$13,650	$13,850	$14,050	$14,250	$14,450	$14,650	$14,850	$15,050	$15,250	$15,450	$15,650
Assistant Director	Band	High School		95	$31.58	$3,300	$3,450	$3,600	$3,750	$3,900	$4,050	$4,200	$4,350	$4,500	$4,650	$4,800
Technical Assist.	Band	High School	See Note 2	95	$21.05	$3,080	$3,180	$3,280	$3,380	$3,480	$3,580	$3,680	$3,780	$3,880	$3,980	$4,080
Director	Band	Middle School		N/A		$3,700	$3,800	$3,900	$4,000	$4,100	$4,200	$4,300	$4,400	$4,500	$4,600	$4,700
Assistant Director	Band	Middle School		N/A		$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600
Head Coach	Baseball	High School	See Note 1	87	$96.55	$12,100	$12,300	$12,500	$12,700	$12,900	$13,100	$13,300	$13,500	$13,700	$13,900	$14,100
Assistant Coach (2)	Baseball	High School		87	$45.98	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300	$5,450	$5,600
Head Coach	Baseball	9th Grade		N/A		$3,000	$3,100	$3,200	$3,300	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600
Head Coach	Baseball	Middle School		N/A		$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900
Assistant Coach	Baseball	Middle School		N/A		$2,150	$2,250	$2,350	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950	$3,050	$3,150
Head Coach	Basketball Boys	High School	See Note 1	116	$72.41	$12,450	$12,650	$12,850	$13,050	$13,250	$13,450	$13,650	$13,850	$14,050	$14,250	$14,450
Assistant Coach	Basketball Boys	High School		116	$34.48	$3,800	$3,950	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300
Head Coach	Basketball Boys	High School 9th		N/A		$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900	$4,000
Head Coach	Basketball Boys	Middle School 8th		N/A		$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600
Assistant Coach	Basketball Boys	Middle School 8th		N/A		$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Head Coach	Basketball Boys	Middle School 7th		N/A		$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600
Assistant Coach	Basketball Boys	Middle School 7th		N/A		$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Head Coach	Basketball Girls	High School	See Note 1	116	$72.41	$12,450	$12,650	$12,850	$13,050	$13,250	$13,450	$13,650	$13,850	$14,050	$14,250	$14,450
Assistant Coach	Basketball Girls	High School		116	$34.48	$3,800	$3,950	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300
Head Coach	Basketball Girls	High School 9th		N/A		$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900	$4,000
Head Coach	Basketball Girls	Middle School 8th		N/A		$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600
Assistant Coach	Basketball Girls	Middle School 8th				$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Head Coach	Basketball Girls	Middle School 7th		N/A		$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600
Assistant Coach	Basketball Girls	Middle School 7th				$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Head Coach	Bass Fishing	High School		N/A		$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000
Head Coach	Bowling	High School		73	$28.00	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000
Head Coach	Cheerleader	High School		95	$36.84	$4,800	$4,950	$5,100	$5,250	$5,400	$5,550	$5,700	$5,850	$6,000	$6,150	$6,300
Assistant Coach	Cheerleader	High School		95	$15.79	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300
Head Coach	Cheerleader	Middle School		N/A		$2,950	$3,050	$3,150	$3,250	$3,350	$3,450	$3,550	$3,650	$3,750	$3,850	$3,950
Director	Choral	High School				$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900	$4,000
Director	Choral	Middle School		N/A		$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000
Head Coach	Cross Country Boys	High School		N/A		$2,200	$2,350	$2,500	$2,650	$2,800	$2,950	$3,100	$3,250	$3,400	$3,550	$3,700
Assistant Coach	Cross Country Boys	High School				$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Head Coach	Cross Country Girls	High School		N/A		$2,200	$2,350	$2,500	$2,650	$2,800	$2,950	$3,100	$3,250	$3,400	$3,550	$3,700
Assistant Coach	Cross Country Girls	High School				$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000

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Position	Sport/Activity	Level		Days	off	0-2 yrs	3-5 yrs	6-8 yrs	9-11 yrs	12-14 yrs	15-17 yrs	18-20 yrs	21-23 yrs	24-26 yrs	27-29 yrs	30 yrs & >
Head Coach	Dance	High School		95	$31.58	$3,550	$3,700	$3,850	$4,000	$4,150	$4,300	$4,450	$4,600	$4,750	$4,900	$5,050
Assistant Coach	Dance	High School				$1,000	$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000
Head Coach	Dance	Middle School		N/A		$2,050	$2,150	$2,250	$2,350	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950	$3,050
Head Coach	eSports	High School		N/A		$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900	$4,000
Head Coach	Fast Pitch	High School	See Note 1	87	$96.55	$12,100	$12,300	$12,500	$12,700	$12,900	$13,100	$13,300	$13,500	$13,700	$13,900	$14,100
Assistant Coach (2)	Fast Pitch	High School		87	$45.98	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300	$5,450	$5,600
Head Coach	Fast Pitch	9th Grade				$3,000	$3,100	$3,200	$3,300	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600
Head Coach	Fast Pitch	Middle School		N/A		$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900
Assistant Coach	Fast Pitch	Middle School		N/A		$2,150	$2,250	$2,350	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950	$3,050	$3,150
Head Coach	Football	High School	See Note 1	95	$168.42	$81,000	$81,200	$81,400	$81,600	$81,800	$82,000	$82,200	$82,400	$82,600	$82,800	$83,000
Offensive Coordinator	Football	High School	See Note 1	95	$81.05	$11,200	$11,400	$11,600	$11,800	$12,000	$12,200	$12,400	$12,600	$12,800	$13,000	$13,200
Defensive Coordinator	Football	High School	See Note 1	95	$81.05	$11,200	$11,400	$11,600	$11,800	$12,000	$12,200	$12,400	$12,600	$12,800	$13,000	$13,200
Assistant Coach (3) (4) 4A; (5) 5A; (6) 6A	Football	High School		95	$47.37	$8,650	$8,800	$8,950	$9,100	$9,250	$9,400	$9,550	$9,700	$9,850	$10,000	$10,150
Strength & Conditioning	Football	High School				$8,650	$8,800	$8,950	$9,100	$9,250	$9,400	$9,550	$9,700	$9,850	$10,000	$10,150
Head Coach	Football	Middle School 8th		N/A		$5,700	$5,800	$5,900	$6,000	$6,100	$6,200	$6,300	$6,400	$6,500	$6,600	$6,700
Assistant Coach	Football	Middle School 8th		N/A		$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800
Head Coach	Football	Middle School 7th		N/A		$4,300	$4,400	$4,500	$4,600	$4,700	$4,800	$4,900	$5,000	$5,100	$5,200	$5,300
Assistant Coach	Football	Middle School 7th		N/A		$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300
Head Coach	Golf Boys	High School		84	$23.81	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500
Head Coach	Golf Girls	High School		84	$23.81	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500
Head Coach	Power Lifting Boys	High School		109	$9.17	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900
Head Coach	Power Lifting Girls	High School		109	$9.17	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900
Head Coach	Soccer Boys	High School		95	$42.11	$3,950	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300	$5,450
Assistant Coach	Soccer Boys	High School		95	$21.05	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950	$3,050	$3,150	$3,250	$3,350	$3,450
Head Coach	Soccer Girls	High School		95	$42.11	$3,950	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300	$5,450
Assistant Coach	Soccer Girls	High School		95	$21.05	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950	$3,050	$3,150	$3,250	$3,350	$3,450
Head Coach	Soccer Boys	Middle School		N/A		$1,950	$2,050	$2,150	$2,250	$2,350	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950
Head Coach	Soccer Girls	Middle School		N/A		$1,950	$2,050	$2,150	$2,250	$2,350	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950
Head Coach	Swim Coach	High School		84	$23.81	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500	$3,600	$3,700	$3,800	$3,900
Assistant Coach	Swim Coach	High School				$1,500	$1,600	$1,700	$1,800	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500
Head Coach	Tennis	High School		77	$25.97	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200	$3,300	$3,400	$3,500
Assistant Coach	Tennis	High School				$1,500	$1,600	$1,700	$1,800	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500
Head Coach	Track Boys	High School		81	$24.69	$2,400	$2,550	$2,700	$2,850	$3,000	$3,150	$3,300	$3,450	$3,600	$3,750	$3,900
Assistant Coach	Track Boys	High School				$1,500	$1,600	$1,700	$1,800	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500
Head Coach	Track Girls	High School		81	$24.69	$2,400	$2,550	$2,700	$2,850	$3,000	$3,150	$3,300	$3,450	$3,600	$3,750	$3,900
Assistant Coach	Track Girls	High School				$1,500	$1,600	$1,700	$1,800	$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500
Head Coach	Track Boys	Middle School		N/A		$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900
Head Coach	Track Girls	Middle School		N/A		$1,900	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900
Head Coach	Volleyball	High School		88	$45.45	$3,800	$3,950	$4,100	$4,250	$4,400	$4,550	$4,700	$4,850	$5,000	$5,150	$5,300
Assistant Coach	Volleyball	High School		88	$22.73	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100	$3,200
Head Coach	Volleyball	Middle School		N/A		$2,050	$2,150	$2,250	$2,350	$2,450	$2,550	$2,650	$2,750	$2,850	$2,950	$3,050
Assistant Coach	Volleyball	Middle School				$1,100	$1,200	$1,300	$1,400	$1,500	$1,600	$1,700	$1,800	$1,900	$2,000	$2,100
Head Coach	Wrestling	High School		N/A	$2,000	$2,100	$2,200	$2,300	$2,400	$2,500	$2,600	$2,700	$2,800	$2,900	$3,000	$3,100

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District Supplement		
Administrative Assistants	$700	
Curriculum Development Stipend	$28.00 per hr	
Distance Learning Teacher (per course)	$1000	
Fab Lab Community Outreach	$5000	
Lead Psychologist	$5000 plus 10 days	
LSC Chairperson	$1000	
Mock Trial Team Sponsor (1 per High School)	$500	
New Teacher Training	$100 per day	
Professional Development Coordinators (High, Middle, Elementary)	$500	or 5 days of sick leave
Professional Development Coordinators (Vo-Tech & Alternative)	$335	or 3 days of sick leave
School Test Coordinator (Elementary, Middle, Technology)	$800	
School Test Coordinator (High School)	$1600	
Speech & Debate Sponsor (1 per High School)	$500	
STEM / Extra Curricula Coaches (5 per HS, 4 per MS, 3 per Elem)	$250	
Title I Facilitator (1 per Title I School)	$1000	
TST and Gifted Coordinator	$6000	
Tutoring (Certified Teacher)	$28.00 per hr	
Yearbook Elementary School	$1000	
Yearbook High School	$2500	
Yearbook Middle School	$1000	

Note 1: Duties for select supplemental positions will be included in the employee's yearly teaching contract. Employee performance is these positions will be evaluated under the terms and conditions of the teaching contract. All other employees, who fill supplemental positions, will be considered "At Will Employees". Positions included in teaching contracts will be: (1) Athletic Director; (2) High School Head Football Coach; (3) High School Offensive Coordinator; (4) High School Defensive Coordinator; (5) High School Band Director; (6) High School Head Baseball Coach; (7) High School Head Softball Coach; (8) High School Head Boys Basketball Coach; (9) High School Head Girls Basketball Coach.

*Beginning with new employees hired for the 2016-2017 school year and after, all other employees not listed above understand that the coaching position may be contingent upon the employee's teaching position and the teaching position may be contingent upon the employee's coaching position. In the event that an employee is non-renewed, discharged, or released from either the coaching or teaching position, s/he may also be relieved from all positions in the district. If the employee elects to submit a resignation from either his/her teaching position or the new coaching position, the employee may be released from both positions.

Note 2: The Band Director shall be responsible for selecting/hiring Band Technical Assistants to target and improve specific skill sets as determined necessary by the Band Director. Individuals who fill these supplemental positions will be considered "At Will Employees." The number of Band Technical Assistants allocated for each attendance center will be based on the number of band members from the previous year in the following manner:

Number of Band Members	Band Technical Assistants Per Season
Up to 50	2
Up to 75	3
Up to 100	4
100+	5

For this policy the term "Band Member" includes both musicians and color guard members; "Season" is defined as Fall (marching/competition) and Spring (concert/indoor).
An assistant Band Director at the middle school will be allocated for 150 or more students.
Any supplement that decreases as a result of this policy revision will be frozen at current rate as long as the current coach remains in that position.

Athletic Director (AD)

Athletic Director salary will be in accordance to policy GGBA.
The AD will NOT receive the per diem playoff compensation.
The AD will be eligible for district academic performance pay.
NOTE: Any current athletic director adversely effected by this change will be frozen at the higher salary.

Head Football Coach

Additionally, the head football coach will receive the per diem playoff performance compensation.
The head football coach of a 6A team will receive an extra $1000 due to a longer regular season.
The head football coach will be eligible for district academic performance pay.
NOTE: Any current head football coach adversely effected by this change will be frozen at the higher salary.

High School Band Director

The high school band director will receive 15 days per diem of the regular salary compensation. (Summer Programs, Band Camps, etc.).
The high school band director will receive the per diem playoff performance compensation.
The high school band director will be eligible for the district academic performance pay.
An Assistant Band Director at the middle school will be allocated for 150 or more students.

PER DIEM

Coaches whose teams qualify for the playoffs will be compensated at a per diem rate of their supplement for the number of school/practice/game days they are in the playoffs. *See Chart Below

The per diem amount will be determined by dividing the total amount of the supplement by the number of official days in the regular season (including the first day of practice is allowed) as set forth by the Mississippi High School Activities Association.

PER DIEM SCALE

4A, 5A, Per Diem Football Playoffs

Round 1 x 1 x 6 days	Round 3 x 2 x 6 days	Round 5 x 3 x 6 days
Round 2 x 1.5 x 6 days	Round 4 x 2.5 x 6 days	Round 5 x 3 x TBD days

6A, Per Diem Football Playoffs (6A only has 4 rounds in football and this makes it balance out in the end)

Round 1 x 1.25 x 6 days	Round 3 x 3 x 6 days
Round 2 x 2 x 6 days	Round 4 x 3.75 x 6 days

All other eligible sports based on Policy GGBB will receive the playoff per diem supplement using the following scale.
The number of days will vary per sport based on the structure of that sport's playoff.

Round 1 x 1 x TBD days	Round 3 x 2 x TBD days	Round 5 x 3 x TBD days
Round 2 x 1.5 x TBD days	Round 4 x 2.5 x TBD days	

Jackson County School District
Department of Human Resources & Risk Management

TO: JCSD School Board

FROM: Dr. John Strycker, Superintendent

DATE: June 30, 2022

RE: Justification for changes to the School Psychologist Job Description

Policy GFABB School Psychologist Job Description is being presented to the board for revision. These revisions simply adjust the job description to match the Mississippi Department of Education requirements for a School Psychologist by allowing a Specialist Degree or a Doctorate as the minimum qualifications.

You will also see revisions to the Terms of Employment, but those are just clarifications to the written policy to reflect the actual number of days and salary of the position currently.

FIVE YEAR EDUCATOR LICENSE SCHOOL PSYCHOLOGIST (451)			
License	**Requirements**	**Validity**	**Renewal**
Class AAA	1. Complete an approved specialist degree or equivalent program in school psychology approved by the National Association of School Psychologist – NASP 2. Praxis Subject Assessment (Specialty Area for School Psychology)	5 years	Three (3) semester hours in content or job/skill related area **OR** Five (5) continuing education units (CEU's) in content or job/skill related area
Class AAAA	1. Meet the requirements for a Five-Year Class AAA License 2. Doctoral degree in psychology	5 years	Same as for AAAA

District: Jackson County School District
Section: G- Personnel
Policy Code GFABB – School Psychologist Job Description

QUALIFICATIONS:

AAA or AAAA in clinical or school psychology
Experience in counseling students with emotional difficulties
Experience in testing/diagnosing students with emotional difficulties

REPORTS TO:
Director of Special Education

DUTIES:

Provide counseling to special education students who require such services.
Serve as district assessment team member by testing students who are in the special education referral process.
Provide in-service to teachers as needed.
Act as consultant to teachers regarding the needs of students receiving counseling services.

TERMS OF EMPLOYMENT:
~~10 months employment, salary to be established by the Board~~
197 days per year with salary in accordance with Policy GGBC

EVALUATION:
Performance in this position will be evaluated annually, by the Director of Special Education, in accordance with provisions of the Board's policies on evaluation. Additionally, State approved evaluation as applicable.

ESSER funded positions are temporary positions that will only be available through December 2024.

District: Jackson County School District
Section: I - Instructional Program
Policy Code: IEB - ~~Speech - Language Screening~~ Observations/Screenings/Assessments

~~Speech-Language Screening~~

~~It is the policy of the Jackson County School District to comply with all of the requirements set forth in the Speech-Language legislation provided by the MS Code (HB No.896, 2013). Pursuant to HB 896, this District will ensure that the following actions will take place.~~

1. ~~Any child attending school in the Jackson County School District will be screened for Speech-Language disorders by the end of his/her first-grade year.~~

2. ~~The Jackson County School District ensures that the students screening shall be composed of the following elements, as set forth in HB 896:~~

    a. ~~Language~~

    b. ~~Articulation~~

    c. ~~Voice~~

    d. ~~Fluency~~

Jackson County School District personnel may conduct the following observations, screening, and/or assessments without obtaining written parental consent:

1. Speech/Language screening (Speech, Language, Voice, and Fluency)
2. Hearing and/or Vision screening
3. ADHD checklists and/or rating scales
4. Behavioral and developmental observations/checklists/screeners

The purpose of these observations, screenings, and/or assessment is to determine a student's strengths as well as possible reasons for the student's lack of success in the regular education curriculum and to direct intervention/support.

Mass screening for hearing, vision, speech, and behavior shall be done in grades as determined by the school administration and/or the State Department of Education.

If an outside individual or entity who contracts with the local education agency for the purpose of performing an observation in order to make recommendations of possible changes in the child's educational programming or IEP, the individual or entity shall submit a report of the observation to the local education agency in a timely manner. The local education agency shall notify the parents upon receipt of this report.

Speech, Language Screening, Voice and Fluency Disorders

- If the student fails the screener, the parent or legal guardian will be notified of the results of the screener.

- If the student fails the screener, the school district, in its discretion, may perform a comprehensive speech-language evaluation.

If a parent or a legal guardian of a student who fails the speech-language screener exercises the option to have a subsequent evaluation performed, such evaluation shall be administered by a 215 endorsed Speech-Language Pathologist. The subsequent evaluation obtained by the parents shall be considered by the school district for eligibility in the area of speech-language in accordance with the procedures mandated by the federal Individuals with Disabilities Education Act (IDEA) for a placement in a speech-language program within the current school or to apply for a Mississippi Speech-Language Therapy Scholarship for placement in a speech-language program in a nonpublic special purpose school.

Vision/Hearing Screener

- If a student fails the screener after a retest, the parent or legal guardian will be notified of the results of the screener.

ADHD checklists and/or rating scales and Behavior and/or Developmental observations/checklist screeners

- Parent will be notified if the student scores at a level to warrant further action, such as, but not limited to, TST support and/or a Behavior Intervention Plan

A parent or legal guardian may provide written notification to the local school district opting out of the mandatory screening provided by the district.

The provisions of this section shall not apply to home-schooled students.

Jackson County Technology Center

Phone: (228)283-3950

12425 Highway 57
Vancleave, MS 39565

Dr. J.J. Morgan
Director

Connie Goff
Counselor

June 29, 2022

To: Dr. John Strycker
Superintendent

From: Dr. Jerry J. Morgan
CTE Director

Perkins equipment deletions are approved by the Mississippi Department of Education. All inventory is stored in the Lotus Notes inventory system and is managed by the CTE Director. MDE would like the local board to approve the disposal or salvage of deletions from the CTE inventory. Attached is a list of June 2022 JCTC Perkins inventory equipment disposals for the July 2022 Board Agenda.

Perkins Inventory Disposal Requests Approved

Date Disposal Requested	Asset Number	Program/Item	Salvage or Disposal
6/29/2022	JC492	Prometheus Whiteboard	Disposal
6/29/2022	JC590	AMMCO Washer	Disposal

District: Jackson County School District
Section: G - Personnel
Policy Code: GFABU - Job Description Mobile Fab Lab Program Facilitator

Job Description: Mobile Fab Lab Program Facilitator

SUMMARY:

The primary purpose of the Mobile Fab Lab Program Facilitator is to assist the Fab Lab Manager with the day-to-day operations of the Jackson County Mobile Fab Lab.

ESSENTIAL FUNCTIONS:

1. Supervises and monitors Mobile Fab Lab Program Facilitator as well as Ambassadors using Fab Lab equipment.
2. Assist in transport and set up of Mobile Fab Lab and equipment.
3. Answers telephone calls and provides information and assistance to the caller.
4. Greets visitors that utilize the lab be it students or members of the general public.
5. Monitors the visitors in the lab(s).
6. Travels with the Fab Lab Manager or independently, in the mobile lab to community events.
7. Maintains a list of visitors to the labs and submits monthly records of attendance or usage to the Fab Lab Manager.
8. Assist in maintaining records and maintenance of Fab Lab Mobile unit.
9. Other duties as assigned.

The absence of specific statements of duties does not exclude those tasks from the position if the work is similar, related, or a logical assignment of the position.

REPORTING STRUCTURE:

This position reports to the Fab Lab Manager.

QUALIFICATION REQUIREMENTS:

The requirements listed below are representative of the knowledge, skills and ability required to successfully perform the essential functions of this position.

EDUCATION AND/OR EXPERIENCE:

1. Must possess an Associate Degree in a STEM related field or two(2) years work related experience in a STEM field or 30+ hours towards a teaching degree or FABLAB work experience.
2. Proficient in common desktop applications (web browsing, Microsoft Office Suite, image editing).
3. Familiarity with the digital design process.
4. Strong interpersonal skills as well as written and oral communication skills are essential for this position.
5. Confidentiality, maturity, and professionalism at all times are essential for this position.
6. Any combination of the above requirements that makes a candidate suitable for the position described.

LANGUAGE AND REASONING SKILLS:

Ability to understand written or oral instructions; read, analyze and interpret complex documents, instruction manuals, policies and procedures is essential. Excellent communication skills are required to effectively present information in a one-on-one and small group setting. Strong interpersonal skills are essential to maintain effective working relationships with others. The ability to work effectively and efficiently, under stressful conditions, to ensure deadlines are met is essential. Must have demonstrated, through prior work experience, the ability to identify and resolve, in a courteous and professional manner, complex issues and problems while adhering to an appropriate policy and procedure.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. This position is required to sit and stand for moderate periods of time and the ability to see and hear. Frequently, this position is required to walk, stoop, climb, and lift up to 50 pounds.

WORKING ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job.

This position typically works in a well-lit, climate controlled, and adequately ventilated office environment and requires observance of safe work practices, fire regulations, and avoidance of falls, trips, and similar shop/lab work hazards. However, there will be times when the temperature in the lab is higher than normal. The stress level for this position is moderate and the noise level for this position is moderate normally.

TERMS OF EMPLOYMENT:

Annual Salary: ~~Based on the Mobile Fab Lab Program Facilitator Salary Scale~~ Policy GGBC
The employee in this position will work 200 days
May include weekends, evenings, and summer
This is a non-exempt position

Adopted Date:	4/8/2019
Approved/Revised Date:	8/14/2020

District: Jackson County School District
Section: G - Personnel

Policy Code: GGBDB - Salary Scale: Mobile Fab Lab Program Facilitator

The salary scale for the Mobile Fab Lab Program Facilitator shall be

Yrs.	Hourly Rate	Yrs.	Hourly Rate
0	$16.00	18	$20.50
1	$16.25	19	$20.75
2	$16.50	20	$21.00
3	$16.75	21	$21.25
4	$17.00	22	$21.50
5	$17.25	23	$21.75
6	$17.50	24	$22.00
7	$17.75	25	$22.25
8	$18.00	26	$22.50
9	$18.25	27	$22.75
10	$18.50	28	$23.00
11	$18.75	29	$23.25
12	$19.00	30	$23.50
13	$19.25	31	$23.75
14	$19.50	32	$24.00
15	$19.75	33	$24.25
16	$20.00	34	$24.50
17	$20.25	35	$24.75

Employees will be paid in twelve (12) monthly payments with the hourly rate being based on working 1,600 hours annually.

Staff filling the above position may be credited with a maximum of three years work experience if the previous employment was in a job requiring skills related to these positions

Version approved 06-13-2022

Jackson County School District

Department of Human Resources & Risk Management

TO: JCSD School Board

FROM: Dr. John Strycker, Superintendent

DATE: July 6, 2022

RE: Justification for Revision to Mobile Fab Lab Facilitator Job Description

This request is to move the Mobile Fab Lab Facilitator position to the teacher pay scale from the teacher assistant scale. This request is being made due to the high volume of turnover in this position. This position requires a high level of training and technical skill/knowledge, and employees are able to move into technical teaching positions after being trained, which pays more money. This causes us to have to continually train new employees year after year. Raising the salary will help to retain highly qualified employees in this position.

Section: I Instructional Program
Policy Code: IHE Promotion and Retention
Policy:

Student Promotion and Retention, Grading and Reporting

The Board of School Trustees of the Jackson County School District believes that a well-planned and competently administered student evaluation program is an essential component of the District's Instructional Program. The Board further believes that the regular and effective reporting of student progress toward the attainment of academic goals and objectives is imperative. The Board realizes that the primary function of the District's student evaluation program is to measure as accurately and objectively as possible each student's progress toward the attainment of academic goals and objectives set by the District and the student.

In order to insure a structured procedure for student evaluation and grade reporting which complies with all Mississippi State Department of Education and Accreditation standards, the following procedures shall be implemented.

The Superintendent and his staff are authorized and directed to establish basic competency requirements for each subject at each grade level taught in the Jackson County School District, and no student shall be promoted from one grade level to another or given a Carnegie unit of credit for any course in which the student has not demonstrated mastery of the basic core competency requirements of said course.

GRADING

A number of factors are used in determining the pupil's grades: daily classwork, homework, class participation, test grades, promptness in completing work, special projects, etc. Parents are invited to contact teachers, counselors and/or administrators concerning any questions relative to a pupil's progress.

1. There shall be four grading periods of nine-weeks duration at all schools in the district.
2. All grades awarded regular education students in grades 1-12 shall be awarded in compliance with the district's promotion/retention policy. Grades awarded students who have been ruled eligible for special education services and who are also actively participating in the District's special education program(s) shall be based on the following:

    a. Inclusion receiving a regular diploma is based on same guidelines as district's promotion/retention policy. Accommodations/modifications provided in coordination of both special classroom teacher and regular classroom teacher to obtain final grade.
    b. Resource placements receiving a MOD or Certificate of Completion is based on attainment of IEP goals and objectives set forth in the student's IEP.

3. In K-5th grades, a minimum of 9 daily and 4 test grades will be given in English language arts and math courses during each nine-week grading period. In 4th - 5th

grade science and social studies, a minimum of 7 daily and 2 test grades will be given during each nine-week grading period. In 6th - 8th grades, a minimum of nine grades shall be recorded for each student in each academic course during each nine-week grading period. A minimum of 4 grades will be given prior to progress reports and a minimum of 4 grades will be given after progress reports. In grades K - 3, schools may use science and social studies to teach reading. If a school elects to use this strategy, the teachers will not be required to record nine grades in science or social studies. However, some record should be maintained to measure the student's knowledge in science or social studies or to indicate that the student's ability to read and comprehend is progressing on schedule. In grades Kindergarten through 5th grades, tests will count as 40% of the grade, while daily grades will count as 60%. In 6th through 8th grades, tests will count 40%, exams will count 20%, homework will count 10%, and daily grades will count 30% of the total grade. In grades 9-12, tests will count as 50% of the grade, exams will count 20%, and daily grades will count as 30%. JCSD uses a percentage grading scale, therefore, the use of a point system is not allowed.

4. Nine-week exams will be administered to students in grades 6 - 12 in each academic area at the end of the nine-week grading period and will count as 20% of the nine-week grade. Other student evaluations, such as daily tests, homework, class participation, etc. shall count as 80% of the nine-week grade. Nine-week tests will not be given in grades 1 - 2 and will be optional for grades 3 - 5. Schools on a 4x4 schedule will administer a comprehensive examination that includes all work completed during a particular Course. This exam will account for 20% of the Term grade.
5. For schools other than those on a 4x4 schedule, semester grades shall be the average of the two nine-week grades earned by the student in each semester. The yearly grade shall be the average of the two semester grades. For schools on a 4x4 schedule, a student's average represents a combined grade of the daily work, which counts 8o%, and the term test grade, which counts 20%. The course average is the average of the two terms. When a student has a failing average in a one-unit course but has passed one semester and failed one semester of the course, the student must repeat the failed semester and attain a grade of 60 or higher for that semester.

REPORTING

The Board believes that one of the critical responsibilities of the school district is the clear and accurate reporting of student progress to the student and his/her parent. The administration and faculty of the Jackson County School District are encouraged to share through every means possible the grading policy of the District and to hold conferences with parents to answer any questions which they may have concerning the evaluation of their child.

1. Report cards shall be issued at the end of each nine-week period. It shall be the responsibility of the Superintendent to establish reporting procedures and develop reporting instruments for use by the District.
2. Numerical averages will be used on report cards 1-12 to report student achievement. Report cards for grades 1-12 will have a numerical grade. A chart providing

information for converting numerical grades will be printed on each report card as follows:

A 90 - 100
B 80-89
C 70-79
D 60-69
F 59 and Below
I Incomplete

Students will be given an S (Satisfactory) and U (Unsatisfactory) in the following courses:

Grades 1-3	Handwriting – S, N, or U
Grades 1-3	Music, Physical Education, Art, Library, Computer
Grades 1-3	Schools utilizing science and social studies to teach reading may use S and U as grades in those courses.
Grades 4-6	Music, Band, Physical Education, Art, Library, Computer

3. Copies of student grade reports shall be kept on file in the school which the student attends, and all teacher grade books shall be turned in to the principal at the end of the school year and kept on file for a period of five academic years. All student cumulative records shall be completed and kept on file for not less than five years after the permanent record of the student has become inactive. All student permanent records are kept in perpetuity. All student cumulative and permanent records shall be completed and kept on file in compliance with all Mississippi State Department of Education regulations, state law, and school board policy.
4. Mid-nine week reports shall be provided to all parents by the end of the fourth week of the nine week period.

PROMOTION, RETENTION AND TRANSFER OF STUDENTS

1. In order to be promoted from one grade level to the next in grades 1-3, a student must maintain a passing grade in math, language, and reading. The yearly average shall be determined by averaging the two semester numerical grades. Beginning in the 2014-2015 school year, a student scoring at the lowest achievement level in reading on the established state assessment for 3rd grade will not be promoted to 4th grade unless the student meets the good cause exemptions for promotion.
2. In order to be promoted from grade 4 to 5, students must maintain a passing grade in math, reading, and language, pass either science or social studies.
3. In order to be promoted from one grade level to the next in grades 5-6, students must maintain a passing grade in math, reading, language, science, and social studies.

4. To be promoted from grade 7 to 8, a student must maintain a passing yearly average in English, math, science, social studies, and reading and successfully complete the minimum reading level for the seventh grade.
5. To be promoted from 8th grade to 9th grade a student must have a passing yearly average in English, Math, Science, and Social Studies. Students may be promoted to grade 9 who participate in school remediation and/or credit recovery programs. Participation in these programs must have parent and principal approval. If the school's schedule permits, a student failing one or more courses may be allowed to take the next course in the sequence of the ones passed. (Example: A student who passes 7th grade English, reading, Math and P.E., but fails science and social studies, could take 8th grade English, reading, Math, and P.E. and be scheduled into 7th grade science and social studies again.)

GRADE LEVEL CLASSIFICATION
~~**Requiring 26 Units for Graduation**~~

9th Grade to 10th Grade	Successful Completion of 8 Credits
10th Grade to 11th Grade	Successful Completion of 14 Credits
11th Grade to 12th Grade	Successful Completion of 20 Credits (Students must take English II before being classified as a Senior)
12th Grade to Graduate	Successful Completion of ~~26~~ **24** Credits

6. Any student in grades 1-8 who fails a course due to failure of required skills (State Core Skills, District Core Skills, Teacher Designated Skills) may be promoted if he/she successfully completes the skills during the extended school year held in the summer.
7. All special education students will receive the same report card as regular education students, except that a notation shall be made on the grade report and permanent record indicating special education. Those students assigned to Significantly Cognitively Delayed (SCS) special education classes will receive the same grading codes as regular students: however, the grade level of the extended curriculum being taught the student shall be indicated on the report card.
8. No student shall be retained for the purpose of participating in extra-curricular activities.

REMEDIAL PROGRAMS

The Superintendent is authorized to develop and administer remedial programs, to include summer school and extended school year programs, which meet all requirements set forth by the Mississippi State Department of Education, state statutes, and requirements of the Mississippi Commission on School Accreditation.

Remedial programs will be offered during the school year to students who fail to exhibit mastery on any of the assessments that are a part of the Mississippi Curriculum Content Assessment System. (Note: School personnel are to stress the importance of mastery of these skills to the student and parent. Requirements pertaining to graduation and promotion/retention based on test results should be communicated to all parents.

EXCEPTIONS TO THE PROMOTION/RETENTION POLICY:

Students should be retained no more than three times in grades K-8. The sequence for retention is as follows: (1) 1-3 retain once: (2) 4-8 retain once.

If a student is retained 0-1 year in grades K-4, then he/she may be retained more than once in grades 5-8. If the student is not retained in K-3, then the student can be retained twice in 4-8.

Three retentions do not ensure that the student will be automatically promoted. After having been retained a total of two times, each student will be evaluated on an individual basis and may be placed at the appropriate grade level upon approval of the superintendent or his/her designee.

Exhibits:

Regulations:

References:
37-16-11 - Special diploma or certificate of completion for handicapped students; occupational diploma for students with disabilities.
37-16-7 - Establishment of graduation standards established by district school boards; standard diploma.
37-23-1 - Purpose of §§ 37-23-1 through 37-23-159; design of programs and services; accountability system.
MPSAS - Public School Accountability Standards

Original Adopted Date:	11/15/2007	**Status:**	Adopted
Approved/Revised Date:	7/11/2022	**Record Id:**	304915

To: Dr. John Strycker, Superintendent
From: Dr. Penny Westfaul, Director of Curriculum and Central Office Administration
Date: July 11, 2022
RE: Policy IHE Revision

This revision corrects a typographical error from the June 2022 board meeting and eliminates a redundant statement.

Thank you for your consideration of this change.

Curriculum Associates

Prepared For:

Allison Sherman
Jackson Co SD
4700 Col Vickery Rd,
Vancleave, MS 39565

6/17/2022

Dear Allison Sherman,

Thank you for requesting a price quote from Curriculum Associates. The chart below provides a summary of the products and/or services included. If you have any questions or would like any changes, please contact us.

Quote ID: 287238.1 Valid through: 12/31/2022

Product	List Price	Net Price
i-Ready	$9,900.00	$9,300.00
	List Total:	$9,900.00
	Savings:	$600.00
	Shipping/Tax/Other:	$0.00
	Total:	**$9,300.00**

Thank you again for your interest in Curriculum Associates.

Sincerely

Andrea Shane
251-455-7695
ashane@cainc.com

Please submit this quote with your purchase order

Curriculum Associates

Quote ID: 287238.1 **Date:** 6/17/2022 **Valid through:** 12/31/2022

Prepared For:
Allison Sherman
Jackson Co SD
4700 Col Vickery Rd,
Vancleave, MS 39565
asj3631@jcsd.ms

Your Representative:
Andrea Shane
251-455-7695
ashane@cainc.com

East Central HS 21700 Slider Rd, Moss Point, MS 39562

Total Building Enrollment: 795, Grade Range: 9 - 12

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment Math Per Student License Grades 9-12 1 Year	9-12	14928.0	40	$6.00	$4.00	$160.00
i-Ready Personalized Instruction Math Add On Per Student License 1 Year	Multiple	13178.0	40	$27.00	$27.00	$1,080.00
i-Ready Assessment Reading Per Student License Grades 9-12 1 Year	9-12	14936.0	40	$6.00	$4.00	$160.00
i-Ready Personalized Instruction Reading Add On Per Student License 1 Year	Multiple	13171.0	40	$27.00	$27.00	$1,080.00
					Subtotal:	$2,480.00
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$2,480.00

St Martin HS 11300 Yellow Jacket Rd, Ocean Springs, MS 39564

Total Building Enrollment: 1250, Grade Range: 9 - 12

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment Math Per Student License Grades 9-12 1 Year	9-12	14928.0	70	$6.00	$4.00	$280.00
i-Ready Personalized Instruction Math Add On Per Student License 1 Year	Multiple	13178.0	70	$27.00	$27.00	$1,890.00
i-Ready Assessment Reading Per Student License Grades 9-12 1 Year	9-12	14936.0	70	$6.00	$4.00	$280.00
i-Ready Personalized Instruction Reading Add On Per Student License 1 Year	Multiple	13171.0	70	$27.00	$27.00	$1,890.00
					Subtotal:	$4,340.00
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$4,340.00

Vancleave HS 12424 Highway 57, Vancleave, MS 39565

Total Building Enrollment: 716, Grade Range: 9 - 12

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment Math Per Student License Grades 9-12 1 Year	9-12	14928.0	40	$6.00	$4.00	$160.00
i-Ready Personalized Instruction Math Add On Per Student License 1 Year	Multiple	13178.0	40	$27.00	$27.00	$1,080.00
i-Ready Assessment Reading Per Student License Grades 9-12 1 Year	9-12	14936.0	40	$6.00	$4.00	$160.00
i-Ready Personalized Instruction Reading Add On Per Student License 1 Year	Multiple	13171.0	40	$27.00	$27.00	$1,080.00
					Subtotal:	$2,480.00
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$2,480.00

Total

List Total:	$9,900.00
Savings:	$600.00
Merchandise Total:	$9,300.00
Voucher/Credit:	$0.00
Estimated Tax:	$0.00
Estimated Shipping:	$0.00
Total:	**$9,300.00**

Special Notes

F.O.B.: N. Billerica, MA 01862
Shipping: Shipping based on MDSE total
Terms: Net 30 days, pending credit approval
Fed. ID: #26-3954988

Please submit this quote with your purchase order

Y3

Curriculum Associates®

Placing an Order

Email: orders@cainc.com | **Fax:** 1-800-366-1158
Mail:
ATTN: CUSTOMER SERVICE DEPT.
Curriculum Associates LLC
153 Rangeway Rd
North Billerica, MA 01862-2013

Please visit CurriculumAssociates.com for more information about placing orders or contact CA's customer service department (1-800-225-0248) and reference quote number for questions.

Please attach quote to all signed purchase orders. If tax exempt, please submit a valid exemption certificate with PO and quote in order to avoid processing delays. Exemption certificates can also be submitted to exempt@cainc.com.

Shipping Policy

Unless otherwise noted, shipping costs are calculated as follows:

Order Amount	Freight Amount
$74.99 or less	Max charge of $12.75
$75.00 to $999.99	12% of order
$1,000 to $4,999.99	10% of order

Order Amount	Freight Amount
$5,000.00 to $99,999.99	8% of order
$100,000 and more	6% of order

Please contact your local CA representative or customer service (1-800-225-0248) for expedited shipping rates. The weight limit for an expedited order is 500lbs.

Unless otherwise expressly indicated, the shipping terms for all deliveries is FOB CA's Shipping Point (whether to a CA or third party facility). Risk of loss and title is passed to purchaser upon transfer of the goods to carrier, standard shipping charges (listed above) are added to the invoice or included in the unit price unless otherwise specified.

Supply chain challenges outside of Curriculum Associates' control may impact inventory availability for print product. We recommend submission of purchase orders as soon as possible to help ensure timely delivery.

Payment Terms

Payment terms are as follows:

- With credit approval: Net 30 days
- Without credit approval: payment in full at time of order
- Accounts must be current before subsequent shipments are made

To ensure payment processing is timely and environmentally conscious, CA encourages ACH or wire payments. CA's bank remittance information is:

- Account Number: 4418064408 | Account Name: Curriculum Associates, LLC
- Bank Name: Wells Fargo Bank – San Francisco, CA
- ABA Routing: 121000248
- SWIFT Code (International Only): WFBIUS6S
- Tax ID: 26-3954988

Please send any payment notifications to payments@cainc.com. Credit card payments are only accepted for purchases under $50,000.

Invoice Receipt Preference

CA is pleased to offer electronic invoice delivery. Electronic invoice delivery allows CA to deliver your invoice in a timely and environmentally friendly manner. To request electronic invoice delivery please contact the CA Accounts Receivable team at invoices@cainc.com or by fax (1-800-366-1158). Please reference your quote number, provide a valid email address where the invoice should be directed, and indicate you would like to opt into electronic invoice delivery.

i-Ready®

Customer's use of i-Ready® shall be subject to the i-Ready Terms and Conditions of Use, which can be found at i-ready.com/support.

Return Policy

Except for materials sold on a non-refundable basis, purchaser may return, at purchaser risk and expense, purchased materials with pre-approval from CA's Customer Service within 12 months of purchase. Please examine your order upon receipt. Before returning material, call CA's Customer Service department (1-800-225-0248) for return authorization. When returning material, please include your return authorization number and the return form found on the CA website. i-Ready®, Toolbox®, and BRIGANCE® Online Management Systems may be returned for a pro-rated refund for the remaining time left on the contract. We do not accept returns on unused i-Ready or Toolbox licenses®, materials that have been used and/or are not in "saleable condition," and individual components of kits or sets including but not limited to BRIGANCE® Kits, Ready® student and teacher sets, and Ready Classroom® student and teacher sets. For more information about the return policy, please visit CurriculumAssociates.com/support/shipping-and-returns.

QUOTE

Lexia Learning Systems LLC
300 Baker Avenue, Suite 320
Concord, MA 01742 USA
Phone: (978) 405-6200
Fax: (978) 287-0062

Quote #: Q-484203-2
Created Date: 6/16/2022

Prepared By: Rebecca Ladner
Email: rebecca.ladner@lexialearning.com

Quote To:
Penny Westfaul
Jackson Co School District
Po Box 5069
Vancelave, MS 39565 US

Bill To:
Penny Westfaul
Jackson Co School District
4700 Colonel Vickrey Rd
Vancelave, MS 39565-5308 US

Start Date	End Date	Quantity	Line Item Description	Sales Price	Total Price
9/1/2022	8/31/2023	500	Lexia Core5 Reading Student Subscription Renewal	$30.00	$15,000.00

Total Price $15,000.00

Fax or email Purchase Orders with quote number Q-484203-2 to the following:
Attn: Rebecca Ladner
Email: rebecca.ladner@lexialearning.com
Fax: (978) 402-3621

PLEASE NOTE THE QUOTE NUMBER MUST APPEAR ON PURCHASE ORDER(S) IN ORDER TO PROCESS.

TERMS AND CONDITIONS
**Prices included herein are exclusive of all applicable taxes, including sales tax, VAT or other duties or levies imposed by any federal, state or local authority, which are the responsibility of Customer. Any taxes shown are estimates for informational purposes only. Customer will provide documentation in support of tax exempt status upon request. Pricing is valid 60 days. Lexia will invoice the total price set forth above upon Customer's acceptance. Payment is due net 30 days of invoice.

TERM
This quote serves as an Order Agreement and becomes effective upon its acceptance by both parties. The Product/Services purchased pursuant to this Agreement will begin on or about the start date set forth above and continue in effect for the Product/Service Term set forth above ("Subscription Period"). Unless otherwise set forth herein, all Product licenses shall have the same start and end dates, all Products are deemed delivered upon provisioning of license availability, and all Services must be used within the Subscription Period; unused Product licenses or Services are not eligible for refund or credit. Onsite training fulfilled with virtual training equivalency as needed. Virtual training equivalency = four (4) live online sessions for each onsite training day session. Without prejudice to its other rights, Lexia may suspend delivery of the Product/Services in the event that Customer fails to make any payment when due.

ORDER PROCESS
To submit an order, please fax this quote along with the applicable Purchase Order to: (978) 287-0062, or send by email to your sales representative's email address listed above.

NOTE: EACH PURCHASE ORDER MUST INCLUDE THE CORRECT QUOTE NUMBER PROVIDED ON THIS QUOTE, AND THE QUOTE SHOULD BE ATTACHED.

ACCEPTANCE

All Products and Services are offered subject to the Lexia K-12 Education Application License Agreement terms, available at https://lexialearning.com/privacy/eula (the “License”), as supplemented by the terms herein. By placing any order in response to this quote, Customer confirms its acceptance of the License Terms and the terms and fees in this quote, which together, constitute the entire agreement between Customer and Lexia regarding the Products and Services herein (the “Agreement”). Customer and Lexia agree that the terms and conditions of this Agreement supersede any additional or inconsistent terms or provisions in any Customer drafted purchase order, which shall be void and of no effect, or any communications, whether written or oral, between Customer and Lexia relating to the subject matter hereof. In the event of any conflict, the terms of this Agreement shall govern.

imagine learning

Price Quote

8860 E. Chaparral Rd
Suite 100
Scottsdale, AZ 85250
877-725-4257 x1037

Date	6/16/2022
Quote No.	266144
Acct. No.	03:ja:MS:12217019
Total	$46,500.00
Pricing Expires	9/14/2022

Jackson County School District
PO Box 5069
Vancleave MS 39565

Payment Schedule	Contract Start	Contract End
Net 30 days	7/1/2022	6/30/2023

Qty	Description	Comment	End Date	Per Unit	Amount
Jackson County School District					
500	Imagine Math Facts Reusable License		06/30/2023	$40.00	$20,000.00
500	Imagine Math Reusable License		06/30/2023	$50.00	$25,000.00
2	Professional Development Webinar Training		06/30/2023	$750.00	$1,500.00

Subtotal	$46,500.00
Total	$46,500.00

Imagine Learning will audit enrollment count throughout the year. If more enrollments are found to be in use than purchased, Imagine Learning will invoice the customer for the additional usage.

This quote is subject to Imagine Learning LLC Standard Terms and Conditions ("Terms and Conditions"). These Terms and Conditions are available at https://www.imaginelearning.com/standard-terms-and-conditions, may change without notice and are incorporated by this reference. By signing this quote or by submitting a purchase order or form purchasing document, Customer explicitly agrees to these Terms and Conditions resulting in a legally binding agreement. To the fullest extent permitted under applicable law, all pricing information contained in this quote is confidential, and may not be shared with third parties without Imagine Learning's written consent.

Jackson County School District

Signature: _____
Print Name: _____
Title: _____
Date: _____

Imagine Learning Representative

Gina Gagliano
Account Executive-Mississippi
601.331.3296
gina.gagliano@imaginelearning.com

Not valid unless accompanied by a purchase order. Please specify a shipping address if applicable. Please e-mail this quote, the purchase order and order documentation to AR@imaginelearning.com or fax to 480-423-0213.

Jonathan Rosa
jonathan@heggerty.org

Heggerty
805 Lake Street, #293
Oak Park, IL 60301
708-366-5947 (phone)
orders@heggerty.org
www.heggerty.org

Price Quote #209062

Bill To	Ship To
Allison Sherman Jackson County School District 4700 Colonel Vickrey Road Vancleave, MS 39565 asj3631@jcsd.ms	Allison Sherman Jackson County School District 4700 Colonel Vickrey Road Vancleave, MS 39565

Date of Quote: June 22, 2022 Expiration Date: September 20, 2022

ISBN/SKU	Quantity	Product	Unit Price	Price
		myHeggerty		
500022	88	• **Subscription Length:** 1 Year • **Group Registration:**	89	7832
			Subtotal:	$5,720
			Tax:	$0
			Total:	$5,720

Vendor Information
Literacy Resources, LLC
FEIN: 84-4218337
District Vendor #: N/A

Quote Terms:
1. This quote does not constitute an order. To place an order, click "accept" on this quote and complete payment, or submit an official district Purchase Order by email to orders@heggerty.org.
2. All contents of the Phonemic Awareness curricula and supplementary materials are fully copyright protected. The reproduction by any means, resale, and/or redistribution of this curriculum is strictly prohibited.
3. LRL is only required to collect sales tax for orders shipped within Illinois. Districts outside of Illinois that are not tax exempt must submit any required sales tax directly to their state.
4. The shipping charge on this quote is only valid if the order is shipping to one single location. If the order is being shipped to multiple locations, or if multiple Purchase Orders are submitted based on this quote, additional shipping fees will apply.

5. For orders shipping outside of the United States: Payment must be made in US funds. Shipping fee does not include customs duty and taxes. Customs duty and taxes must be paid by the recipient to UPS Brokerage prior to delivery.

QUOTE CONFIRMATION

PEOPLE WHO GET IT

DEAR BRANDY JOHNSON,

Thank you for considering CDW•G LLC for your computing needs. The details of your quote are below. Click here to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
MSMM337	4/22/2022	TEQ OTIS RENEWAL	1998719	$49,979.91

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
TEQ OTIS EDUCATORS SCHL SUB 1Y Mfg. Part#: OTIS-BPU Electronic distribution - NO MEDIA Contract: MARKET	33	6568884	$1,219.99	$40,259.67
TEQ OTIS SCHL BLDG PARENT SUB 1Y Mfg. Part#: OTIS-PARENT-BUILDING Electronic distribution - NO MEDIA Contract: MARKET	12	6535942	$810.02	$9,720.24

PURCHASER BILLING INFO		
Billing Address: JACKSON COUNTY SCHOOL DISTRICT ACCOUNTS PAYABLE PO BOX 5069 VANCLEAVE, MS 39565-5069 **Phone:** (228) 826-4842 **Payment Terms:** NET 30 Days-Govt/Ed	SUBTOTAL	$49,979.91
	SHIPPING	$0.00
	SALES TAX	$0.00
	GRAND TOTAL	$49,979.91
DELIVER TO	**Please remit payments to:**	
Shipping Address: JACKSON COUNTY SCHOOL DISTRICT BRANDY JOHNSON 4700 COLONEL VICKREY ROAD VANCLEAVE, MS 39565 **Shipping Method:** ELECTRONIC DISTRIBUTION	CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	

Need Assistance? CDW•G LLC SALES CONTACT INFORMATION

Noah Bergman | (877) 416-1563 | noahber@cdwg.com

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at http://www.cdwg.com/content/terms-conditions/product-sales.aspx
For more information, contact a CDW account manager

© 2022 CDW•G LLC 200 N. Milwaukee Avenue, Vernon Hills, IL 60061 | 800.808.4239

ORDER FORM

Subscriber: JACKSON COUNTY SCHOOL DISTRICT

Address: PO BOX 5069 VANCLEAVE, MS 39565-5069

Term: 8/19/2022 to 8/18/2023

Services	Start Date	End Date	Qty - Unit of Measure	Discounted Price	Total
Discovery Education Experience	8/19/2022	8/18/2023	7 - Site	$3,724.00	$26,068.00
				TOTAL:	$26,068.00

This Order Form and the Discovery Education Standard Terms of Services and License available at discoveryeducation.com/terms-and-conditions (*"Standard Terms"*) constitute the entire agreement between Subscriber and Discovery Education, Inc. for the Services. By signing below, the Subscriber and Discovery Education, Inc. agree to be bound by this Order Form and the Standard Terms as of the date of last signature below.

JACKSON COUNTY SCHOOL DISTRICT

By: _____
(Signature Required)

Title: _____

Printed Name: _____

Date: _____

Discovery Education, Inc.

By: _____
(Signature Required)

Title: _____

Printed Name: _____

Date: _____

Please return Exhibit A with the signed Order Form.

Ref. No. Q-326979

Discovery EDUCATION

EXHIBIT A
LICENSED PRODUCTS

Discovery Education Experience		
SCHOOLS	**START DATE**	**END DATE**
EAST CENTRAL HIGH SCHOOL - 21700 SLIDER RD, MOSS POINT, MS. 39562	08/19/2022	08/18/2023
ST MARTIN HIGH SCHOOL - 11300 YELLOW JACKET RD, OCEAN SPRINGS, MS. 39564-6400	08/19/2022	08/18/2023
ST MARTIN UPPER ELEMENTARY SCHOOL - 11000 YELLOW JACKET RD, OCEAN SPRINGS, MS. 39564-5871	08/19/2022	08/18/2023
VANCLEAVE HIGH SCHOOL - 12424 HIGHWAY 57, VANCLEAVE, MS. 39565-8608	08/19/2022	08/18/2023
VANCLEAVE LOWER ELEMENTARY SCHOOL - 12602 HIGHWAY 57, VANCLEAVE, MS. 39565-7426	08/19/2022	08/18/2023
VANCLEAVE MIDDLE SCHOOL - 4725 BULL DOG LN, VANCLEAVE, MS. 39565-9630	08/19/2022	08/18/2023
VANCLEAVE UPPER ELEMENTARY SCHOOL - 13901 HIGHWAY 57, VANCLEAVE, MS. 39565-8306	08/19/2022	08/18/2023

ECHS
SMHS
SMUE
VHS
VLE
VMS
VUE

Ref. No. Q-326979

Quote ID: 191072



Sales Order For:

Allison Sherman
JACKSON CO SCHOOL DIST
PO BOX 5069
VANCLEAVE, Mississippi 39565
UNITED STATES

Nearpod Contact:

Elaine Hawthorne
1855 Griffin Rd. Suite A-290
Dania Beach, FL 33004

If you are a Tax-Exempt Customer, please include your Sales Tax-Exempt Certificate with signed documents/proof of payment. Otherwise, applicable tax will be included in your invoice.

Purchase Orders should be addressed to:
Nearpod Inc.
1855 Griffin Road A-290
Dania Beach, FL 33004

Service Start: 09/01/2022 **Service End:** 08/31/2023

Description	List Price	Total
Flocabulary District License **9200 students** Unlimited access to Flocabulary including: • Upcoming comprehension content and features exclusive to Flocabulary Plus (available Back to School 2022) including: • 40+ comprehension skill videos and 110+ new video texts, mix new standards-aligned comprehension skill lessons into 200+ possible combinations • 750+ comprehension activities for existing Flocabulary lessons with the Break It Down interactive activity • 200+ standards-aligned comprehension activities, help students practice finding evidence using comprehension skills in a text • Access to the 600+ standards-aligned K-12 lessons, including a hip hop video and supporting activities • Access to Week in Rap lessons, added weekly during the school year to spotlight current events • Access to student accounts, enabling teachers to assign lessons and activities and view results of assessments	$36,616.00	$31,123.60

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Quote Date: June 16, 2022

Professional Development • includes eight (8) online webinar sessions at two hours each (16 hours total) with a Nearpod District Strategy Consultant • includes a Customer Success Manager who will collaborate with district to include an implementation plan with district goals and initiatives	$3,600.00	$1,800.00
	Total	(USD) $32,923.60

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Terms

This Sales Order is valid until: 08/31/2022
Service will run from 09/01/2022 until 08/31/2023, or from when customer is first provided access to the purchased service(s) for a length of time equal to the time between the Start Date and End Date, whichever is later. The agreed upon price for this timeframe is (USD) $32,923.60.

Nearpod price quotes are confidential, unless disclosure is required by subpoena or state law. Education List Pricing is only available for PreK-12 Education customers. Please submit this price quote attachment with your Purchase Order. Tax-exempt customers should include their tax-exempt number on their Purchase Order.

This Sales Order covers the Nearpod and/or Flocabulary Services described herein and is governed by the Nearpod Terms and Conditions available online at: https://nearpod.com/terms-conditions, the Nearpod Privacy Policy available online at: https://nearpod.com/privacy-policy, the Flocabulary Terms of Use available online at: https://flocabulary.com/terms-of-use/, and the Flocabulary Privacy Policy available online at: https://flocabulary.com/privacy-policy/, as applicable.

Training Policy

Training Cancellation Policy
Nearpod requests 48 hours notice to cancel or reschedule a confirmed session. If the session is not canceled but no one attends, this session will be considered expired.

Minimum Attendance Policy
Nearpod requests that at least 10 participants attend a confirmed training session. If there are fewer than 10 participants, the session may be modified and will not be recorded.

Free Training Resources
Access to daily public webinars, on-demand webinars and how-to resources and videos can be accessed here: http://nearpod.com/resources

Customers providing a Purchase Order are required to remit payment within 30 days of invoicing. Otherwise, payment is required within 7 business days. Failure to remit payment may cause a disruption in service. By signing this Agreement, I certify that I am authorized to sign on behalf of the Customer and agree to the Terms and Conditions of this Sales Order and any documents incorporated herein.

If you are a Tax-exempt customer, please include your Sales Tax-Exempt Certificate with signed documents/proof of payment. Otherwise, applicable tax will be included in your invoice.

Is a PO Required for Purchase? Yes / No
If Yes, please provide PO number below and submit PO with this Sales Order.
If No, please return this Sales Order with Signature below and indicate payment method.

Purchase Order (Net 30):

Please provide PO #: _____

If PO is not provided, payment is due immediately via Credit Card, Check, ACH, or Wire

_____ **Check, ACH or Wire**

_____ **Credit Card**

Please provide email address to receive secure payment link: _____
Expiration Date: _____
Name on card: _____

1753

Nearpod Confidential. All rights reserved.

Name: _____

Signature: _____

Date: _____

Tax Exempt #: _____

Purchase Orders should be addressed to:
Nearpod, Inc
1855 Griffin Rd. Suite A-290
Dania Beach, FL 33004
Email: elainez@nearpod.com or FAX: +1 305-655-1999

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Form **W-9**
(Rev. October 2018)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

▶ Go to *www.irs.gov/FormW9* for instructions and the latest information.

Give Form to the requester. Do not send to the IRS.

Print or type. See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.

Nearpod Inc.

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only **one** of the following seven boxes.

☐ Individual/sole proprietor or single-member LLC ☑ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate

☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____

Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is **not** disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

☐ Other (see instructions) ▶

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) _____

Exemption from FATCA reporting code (if any) _____

(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.

1855 Griffin Road, A290

Requester's name and address (optional)

6 City, state, and ZIP code

Dania Beach, Florida 33004

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number

			-			-				

or

Employer identification number

4	6	-	0	9	9	3	6	7	9

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here Signature of U.S. person ▶ Devrome Veux CFO Date ▶ 1/5/2022

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to *www.irs.gov/FormW9*.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.

Cat. No. 10231X Form **W-9** (Rev. 10-2018)

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edmentum™

Date:	06/22/2022
Order Number:	Q-385410
Revision:	1
Order Form Expiration Date:	07/17/2022

ORDER FORM

Please fax all pages to 1.877.519.9555 or email to orders@edmentum.com
Orders Under $25,000.00 may pay by Credit Card:
Call 214.294.9901 or e-mail creditcardprocessing@edmentum.com

Customer and Billing Address

Customer No.: 107640
Customer Name: Jackson Co School District
Billing Address: 4701 Colonel Vickrey
Vancleave, MS 39565-5308

Lance C. Peytavin
Edmentum Sales Representative

Products and Services

Jackson Co School District

Products	Qty	License Start Date	License End Date	License Term (Months)
Fixed Form Assessment with Prescriptions: Core Library - Program License	300	07/18/2022	07/17/2023	12
Exact Path Elevate Package	1	07/18/2022	07/17/2023	12
Exact Path: Diagnostic and Learning Path Core Library - Program License	300	07/18/2022	07/17/2023	12
Exact Path: Edmentum Integration	1	07/18/2022	07/17/2023	12

Jackson Co School District Subtotal: $18,466.00

Subtotal:	$18,466.00
Estimated Tax:	$0.00
Total US Funds:	$18,466.00

** Unless otherwise specified in this Order Form, the Start Date for your license(s) will be one of the following: (a) the day immediately following the expiration date of the prior license term or (b) the date in which we have accepted your order and have issued log-in credentials for your software license.
*** Services purchased are valid for an annual term. Any service offering that is not used during the applicable term will expire and cannot be carried over or used in subsequent periods.

Invoicing and Payment Terms

The full amount of Your Order will be invoiced when accepted by Us. Payment is due 15 days after invoice date.

Terms and Conditions

For the purposes of this Order Form, "you" and "your" refer to Customer, and "we", "us" and "our" refer to edmentum Inc. and affiliates. This Order Form and the attached revised Standard Terms executed between the parties form the entire agreement between you and us ("Agreement"). You acknowledge that any terms and conditions in your purchase order or any other documents you provide that enhance our obligations or restrictions or contradict the Agreement do not have force and effect.

Date:	06/22/2022
Order Number:	Q-385410
Revision:	1
Order Form Expiration Date:	07/17/2022

ORDER FORM

Please fax all pages to 1.877.519.9555 or email to orders@edmentum.com
Orders Under $25,000.00 may pay by Credit Card:
Call 214.294.9901 or e-mail creditcardprocessing@edmentum.com

Purchase Order

You acknowledge that this Agreement is non-cancellable and you will submit a purchase order for the full amount of this Order Form. Your order will not be scheduled for delivery until you have submitted a purchase order referencing and conforming to this Order Form.

Acceptance

This offer will expire on the Order Form Expiration Date noted above unless we earlier withdraw or extend the offer in writing.

I represent that I have read the terms and conditions included in this Agreement, that I am authorized to accept this offer and the Agreement's terms and conditions on behalf of the customer identified above and that I do accept this offer on behalf of the customer who agrees to adhere to the Agreement's terms and conditions. To the extent that either parties process does not require that I execute this Order Form, I accept, acknowledge and agree to the terms and conditions identified in and referenced in this Agreement as signified by my receipt, use or access of the products and/or services identified. Please fax all pages to 1.877.519.9555 or email to orders@edmentum.com.

Customer Signature

Name (Printed or Typed)

Title

Date

edmentum

STANDARD SERVICE PURCHASE AND SOFTWARE LICENSE TERMS

The Terms and Conditions contained in this document (the "**Standard Terms**") apply to any transaction whereby we (sometimes referred to in this document as "**we**" "**us**" or "**our**") provide to you our customer (referred to as "you" or "your" as identified in more detail on the applicable Order Form ("**Order Form**")) (1) license rights to use our Software for a fixed term, (2) Materials for use with the Software, or (3) Professional Services. These Standard Terms are an integral part of an agreement (the "**Agreement**") that consists of (in order of precedence) an Order Form, these Standard Terms, and any documents incorporated by reference into either the Order Form or Standard Terms (including those incorporated by hyperlink reference). You acknowledge that the Order Form and the Standard Terms constitute the entire agreement between the parties and will supersede and replace any provisions in your purchase order or other contracting or purchasing documents that do not exactly mirror these terms. The Agreement will be effective as of the Order Date specified on the Order Form and will be binding when the Order Form has been executed by you. We reserve the right to require your submission of one or more purchase orders in accordance with the terms outlined in your Order Form. Capitalized terms used throughout the Agreement are defined in the Order Form, in section 5.0 (below), and elsewhere in these Standard Terms. These Standard Terms may only be superseded or amended by other terms and conditions you and we have specifically documented in a signed Order Form.

1.0 SOFTWARE: The following terms and conditions will apply to your transaction with us as described in more detail on the Order Form:

1.1 General License Terms. All Software license rights that we grant you are specifically subject to the following general terms and conditions:

1.1.1 All licenses are non-exclusive, non-transferable and non-assignable.

1.1.2 We either own or have licensed from third parties all rights necessary to grant the licenses being granted you in the Software. We or our licensors own and retain all rights, title and interest in and to the Software and all ideas, concepts, methodologies, formats, specifications, and other know- how furnished by us or our licensors in connection with this Agreement, as well as all related intellectual property rights.

1.1.3 All access and use of Software under this Agreement will be subject to our Privacy Policy, which can be found at http://www.edmentum.com/Privacy which is expressly made a part of this Agreement.

1.1.4 Licenses granted under this Agreement will be automatically revoked if this Agreement is terminated and automatically terminate on the license expiration date as identified on the Order Form. We reserve the right to suspend or revoke any license granted under this Agreement if you breach this Agreement.

1.1.5 We reserve the right to terminate access to any Software to the extent we end of life or similar the Software. If we exercise this right we will transition you to an appropriate alternative Software product that we own or license.

1.2 Restrictions. You and your Users will use the Software solely for the purposes stated in the applicable license grants and will not: (i) modify, copy or create derivative works based on the Software; (ii) frame or mirror any content forming part of the Software, other than for your own internal educational or training purposes during the license term and not in violation of any use or User restrictions; (iii) reverse engineer, decompile or disassemble the Software; (iv) access or allow others to access the Software in order to build, market or offer a competitive product or service, or copy any ideas, features, functions, answers, questions, contents or graphics of the Software; (v) license, sublicense, sell, resell, rent, lease, transfer, assign, distribute, time share or otherwise commercially exploit or make the Software available to any third party, other than to Users as contemplated by this Agreement; (vi) send spam or otherwise unsolicited messages in violation of applicable laws; (vii) send or store infringing, obscene, threatening, libelous, or otherwise unlawful or tortious material, including material that is harmful to children or violates third party privacy rights; (viii) intentionally send or store any viruses, worms, time bombs, Trojan horses or other harmful or malicious code, files, scripts, agents or programs; (ix) interfere with or disrupt the integrity or performance of the Software or the data contained therein; (x) attempt to gain unauthorized access to the Software or its related systems or networks; or (xi) publicly display or publicly perform the Software without our prior written permission.

1.3 Software Operability:

1.3.1 Maintenance and Access. During the Subscription Period, we will use commercially reasonable efforts to make the Software available (subject to routine maintenance windows and unavailability not caused by us) to you and your Users via the Internet 24 hours a day, 7 days a week. All access rights for you and your Users will be via the worldwide web using a browser and Internet connection compliant with the System Requirements (described in section 1.4).

1.3.2 Outage Periods. The term "**Outage Period**" means a period of more than 48 consecutive hours in which your Users are prevented from accessing the Software due to factors completely within our control during a period that you are not in breach of this Agreement. Outage Periods exclude (a) planned downtime and (b)any Force Majeure event. If you experience an Outage Period, then upon your written request we will issue you a credit for the pro-rated share of fees you have paid for usage during the month during which the Outage Period occurs. Your request for this credit must be made within 30 days after the end of the Outage Period. Your sole and exclusive remedy for an Outage Period will be the above credit.

1.4 System Requirements. Our System Requirements document (found at http://www.edmentum.com/support) ('System Requirements") details the necessary hardware, software, system configuration, network infrastructure, bandwidth and other operational requirements necessary for you to successfully operate and use the Software. The System Requirements are subject to periodic change. You acknowledge that you are responsible for the cost, operation and availability of, and you and your Users compliance with, all elements of the System Requirements.

1.5 Responsibility for User Activity. You are responsible for all activities that occur in User accounts and for compliance by your Users with these Standard Terms. You will: (i) have sole responsibility for the accuracy, quality, integrity, legality, reliability, and appropriateness of all Customer Data; (ii) use commercially reasonable efforts to prevent unauthorized access to, disclosure of or use of the Software, and notify us promptly of any such unauthorized access or use; and (iii) in connection with this Agreement, comply (and ensure compliance by your Users) with all applicable local, state and federal laws, rules and regulations.

1.6 Intellectual Property

1.6.1 Reservation of Rights. The Software we are providing is licensed to you, not sold. Subject to the limited rights expressly granted to you and your Users herein, we reserve all rights, title and interest in and to the Software and any Materials we provide, including all related intellectual property rights (except for those owned by our third-party vendors and licensors, which are reserved to them). No other rights are granted to you or your Users.

1.6.2 Rights to Customer Data. As between you and us, you own all rights, title and interest in and to all Customer Data. You hereby grant us a non-exclusive, royalty free license to perpetually use, modify, distribute and work with the Customer Data to the extent that we do so in compliance with applicable law and our Online Learning Programs Privacy Policy.

1.6.3 Suggestions. We will have a royalty-free, worldwide, transferable, sub-licensable, irrevocable, perpetual license to use or incorporate into the Software any suggestions, enhancement requests, recommendations or other feedback provided by you or your Users relating to the Software.

1.6.4 Custom Learning Paths

a. Rights to Custom Learning Paths. Certain Software allows you to customize the instructional content of the Software to suit your instructional needs. "**Your Learning Paths**" refers to the custom learning paths you create using this feature of the Software. We make no warranties or commitments related to your ability to access or use Your Learning Paths during the term of your licenses or at the expiration or termination of your licenses.

b. Our Use of Your Learning Paths. We may use or modify Your Learning Paths and may provide them to our other customers.

c. Customer Created, Modified or Stored Content. Certain Software enables you to create, customize or store content, documentation or otherwise. If you do, you accept, agree and acknowledge that (i) we can use and disseminate such items, (ii) at the expiration or termination of your licenses, we will not be returning these items to you and you have no rights in such items and (iii) you are responsible for ensuring that all laws, regulations and judicial precedence is followed in such creation, customization, disclosure or storage, including but not limited to intellectual property laws and you will indemnify us and our affiliates, successors and assigns in the event you fail to do so and in accordance to the laws of the State of Mississippi.

1.7 Limited Warranty for Software. Subject to the terms of Section 4.6, we warrant that the Software will perform in substantial accordance with the applicable Documentation during the Subscription Period. This warranty is contingent on your use of the Software in accordance with this Agreement and the applicable Documentation. If we breach this express warranty, and you promptly inform us of such in writing, we will at our expense: (a) modify the affected Software to generally conform with the applicable Documentation, or (b) provide a replacement for the affected Software which generally conforms with that Documentation, or (c) refund you the portion of your license price related to the applicable Software that is attributable to the remaining Subscription Period. This will be our sole obligation, and your sole remedy, with respect to any breach of this warranty. EXCEPT FOR THE EXPRESS WARRANTY PROVIDED IN THIS SECTION, THE SOFTWARE IS PROVIDED ON AN "AS IS" AND "AS AVAILABLE" BASIS, WITHOUT ANY ADDITIONAL WARRANTIES OF ANY KIND. WE DO NOT WARRANT THAT THE SOFTWARE WILL PERFORM UNINTERRUPTED OR BE ERROR-FREE OR THAT THE SOFTWARE WILL MEET YOUR PARTICULAR REQUIREMENTS.

2.0 THIRD PARTY SOFTWARE AND SERVICES. The following terms and conditions will apply to all Third-Party Software and Third Party Services.

2.1 Subject to Third Party's Warranties and Terms. Third Party Software and Third Party Services are distributed by us as a licensor, distributor or reseller. These products and services are provided subject to the separate license and sale terms, conditions and restrictions required by the third party. TO THE EXTENT PROHIBITED BY THE LAWS OF THE STATE OF MISSISSIPPI. WE DO NOT PROVIDE, AND WE EXPRESSLY DISCLAIM ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR PARTICULAR PURPOSE, ON ANY THIRD-PARTY SOFTWARE AND SERVICES WE SUPPLY OR MAKE AVAILABLE TO YOU. IN ADDITION, WE DO NOT GUARANTEE THE AVAILABILITY OF SUCH THIRD-PARTY SOFTWARE OR SERVICES AND SUCH SOFTWARE OR SERVICES MAY BE MODIFIED OR REMOVED AT ANY TIME.

2.2 Warranty Claims. We will use reasonable commercial endeavors to facilitate warranty claims you may make against the third party supplying such products or services. **This is our sole obligation relative to these products or services.**

3.0 PROFESSIONAL SERVICES. Professional Services listed on the Order Form will be provided subject to the following terms and conditions:

3.1 Mutual Cooperation. You and we mutually agree to cooperate with each other in a professional and courteous manner in the performance of our respective duties in the delivery of Professional Services.

3.2 Scheduling Changes Caused by You. You agree to notify us at least 5 business days in advance of your intention to reschedule previously confirmed on-site Professional Services sessions. If you do not provide such notice, and we are unable to re-assign the resources scheduled to provide your Professional Services, we reserve the right to charge you a cancellation fee of up to $750 for each day cancelled without such notice.

3.3 Scheduling Changes Caused by Us. If we are required to reschedule (except for reasons caused in whole or in part by you or that are outside our reasonable control) a previously confirmed on-site Professional Services delivery session, we will use all reasonable efforts to provide you at least 5 business days' notice. If we do not provide such notice, and you incur reasonable direct, non-refundable expenses which you have made good faith efforts to avoid, we will upon your written request (which must include documentation of these expenses) provide you a credit for such expenses. In no case, however, will the amount of credit exceed $750.

3.4 Acceptance of Services and Warranty.

3.4.1 Warranty and Acceptance. We warrant that the Professional Services we provide will be performed in a workmanlike manner. If you reasonably determine that the Professional Services have not met this standard, you must provide us written notice specifying any deficiencies in detail within 10 business days after the service delivery. We will then use reasonable commercial efforts to cure any such deficiencies promptly which may include our providing additional Professional Services at our expense. If you do not provide notice of any deficiencies to us within the 10-day period, your acceptance of the Professional Services will be considered

final.

3.4.2 Failure to Cure. If you give us notice under subsection 3.4.1 and we are unable to cure the deficiency within 60 days after your notice, you may terminate the directly affected portions of service and obtain a refund of amounts you have paid for the terminated Professional Services.

3.4.3 Sole remedies. The remedies specified in this section 3.4 are your only Professional Services related remedies.

3.5 Compliance with Workplace Rules. We will have the person or persons we assign to perform the Professional Services comply with those of your lawful workplace rules you have provided to us and them in writing in advance.

3.6 Subcontractors. We may, in our reasonable discretion, use third parties, including, but not limited to agents, to perform any of our obligations regarding delivery of the Professional Services.

4.0 GENERAL TERMS

4.1 Fees and Payment

4.1.1 Fees. You agree to timely pay all amounts due to us as shown on the Order Form and acknowledge that by submitting a signed Order Form, you are representing to us that the employee or agent signing on your behalf has the requisite authority to bind you to the terms and conditions of the Agreement, including the payment obligations identified on the Order Form. Except if specified in the Order Form or in section 1.3.2 (re Outages) all such amounts are non- cancellable and non-refundable. To the extent that you fail to timely pay all amounts due as identified on the applicable Order Form, you accept that we can institute any and all collection efforts and legal claims that we deem appropriate and that you shall pay us for all costs and expenses (including attorney's fees) we incur in connection with such collection efforts and claims.

4.1.2 Taxes. Except to the extent you provide us with a valid tax exemption certificate authorized by the appropriate taxing authority covering all applicable taxes otherwise due and payable, we will invoice you for and you will pay any applicable direct or indirect local, state, federal or foreign taxes, levies, duties or similar governmental assessments of any nature, including, but not limited to, value-added, gross receipts, sales, use or withholding taxes associated with your license or purchases under this Agreement, except for taxes based on our net income or real property. Edmentum acknowledges you are a Governing Authority of the State of Mississippi and must adhere to Mississippi Code annotated §31-7-305 and is therefore exempt from taxation.

4.1.3 Acceptance. All Software will be deemed accepted upon our making it available to you online and will thereafter be subject to the limited warranty provision of this Agreement**.**

4.2 Confidentiality

4.2.1 Definition of Confidential Information. "**Confidential Information**" means all confidential and proprietary information disclosed by one party (the "**Discloser**") to the other (the "**Receiver**") and that is either designated as confidential or of a type that should be reasonably expected to be confidential. Confidential Information includes the Customer Data, our Software, business and marketing plans, technology and technical information, product designs, and business processes, but does not include any information that, without breach of obligation owed to Discloser: (a) is or becomes generally known to the public; (b) was known to the Receiver prior to its disclosure by the Discloser; (c) was independently developed by the Receiver; or (d) is received from a third party. Notwithstanding any other provision of the Agreement, Edmentum acknowledges that the terms of this Agreement are subject to the Mississippi Public Records Act ("MPRA"), Mississippi Code Annotated §25-61-1 et seq. (1972), as amended.

4.2.2 Protection. The Receiver will not disclose or use any Confidential Information of the Discloser for any purpose outside the scope of this Agreement, except with the Discloser's prior written permission. The Receiver will protect the Confidential Information of the Discloser as if it were the Receiver's own Confidential Information, and at a minimum, with reasonable care. This obligation will survive termination of this Agreement for a period of 3 years. You accept and acknowledge that you input the information and data into our Software, including any Student personal information that you deem necessary and that we have no control over such input, that certain third parties may have access to such information and data to assist in enhancing the Software and in facilitating your Users use and access of the Software and that we may retain the data and information that you provide in accordance with our normal retention and destruction practices on certain or our servers, SAN and/or cloud backups.

4.2.3 Compelled Disclosure. If by court order, legal requirement or regulatory authority the Receiver is forced to disclose Confidential Information of the Discloser, the Receiver will (to the extent legally permitted) give the Discloser prompt notice of the order and will provide, at the Discloser's request and cost, reasonable assistance to contest the disclosure.

4.2.4 Remedies. If the Receiver discloses or uses (or threatens to disclose or use) any Confidential Information of the Discloser in breach of this section, the Discloser will have the right, in addition to any other available remedies, to seek injunctive relief to prevent further (or the threatened) disclosure.

4.3 Indemnities

4.3.1 Our Indemnification of You. Subject to the conditions described below and the provisions of section 4.6, we will defend, indemnify and hold you harmless against any loss, damage or costs (including reasonable attorneys' fees) incurred in connection with claims, demands, suits, or proceedings (collectively called "Claims") made or brought against you by a third party, as follows:

a. For Personal Injury or Property Damage. Our indemnity covers Claims alleging personal injury or property damage to the extent caused by the willful misconduct or gross negligence of our personnel while on your premises.

b. For Infringement. Our indemnity covers Claims alleging that your Users use of the Software in accordance with the terms of this Agreement, or any Materials furnished by us in connection with this Agreement infringes the intellectual property rights of a third party. To the extent not prohibited by the laws of the State of Mississippi. We will have no indemnification obligations or other liability for any claim of infringement or misappropriation to the extent (a) based on specifications or directions you provided, (b) your use of a superseded or altered version of some or all of the Software or Materials if infringement would have been avoided by the use of a subsequent or unaltered release of the Software or Materials provided to you or (iii) your use occurs in a jurisdiction other than the United States. If the Software becomes, or in our opinion is likely to become, the subject of an infringement claim, we may, at our option and expense, either procure for you the right to continue using the Software;

replace or modify the Software so that it becomes non-infringing and remains functionally equivalent; or require the return of the affected Software and refund you the portion of your purchase price attributable to the returned product for the remaining Subscription Period.

4.3.2 Your Indemnification of Us. Subject to the conditions described below and section 4.6, and to the extent not prohibited by the laws of the State of Mississippi, you will defend, indemnify and hold us harmless against any loss, damage or costs incurred in connection with Claims made or brought against us by (i) a third party alleging that the Customer Data, your use of the Software in violation of this Agreement, or any materials, data or information provided by you or your representatives either: (a) infringes the intellectual property rights of a third party, or (b) has otherwise harmed a third party, or (ii) anyone who has suffered personal injury or property damage based upon you or your employees, agents or Students or Users negligence or intentional misconduct.

4.3.3 Conditions. These indemnities will be conditioned on the party seeking indemnity: (a) promptly providing the other with a written notice of the Claim; (b) giving the other party sole control of the defense and settlement of the Claim, provided that the other party may not settle any Claim unless the party seeking indemnity is unconditionally released from liability; and (c) at no charge, providing the other party with all reasonable assistance relative to the defense of the Claim.

4.3.4 Exclusive Remedies. Our and your exclusive indemnification responsibilities are stated in this section 4.3.

4.4 Care of Customer Data. We will make periodic backups of Customer Data you enter into our Software and will otherwise use reasonable commercial care, consistent with general industry practice, to protect such Customer Data against loss. We are not responsible for lost Customer Data. You will be responsible for the maintenance of Customer Data held in our Software or learning management systems and for replacing it if it is lost or destroyed for any reason.

4.5 Force Majeure. The term "**Force Majeure**" means circumstances beyond the reasonable control of a party (such as acts of God, government restrictions, wars, insurrections, labor strife, or failure of suppliers, communication or data systems, subcontractors, or carriers) which delay or prevent the party from performing under the terms of this Agreement. Affected performance obligations will be suspended during the duration of the Force Majeure. In the event the Force Majeure persists for more than 90 days, the other party may terminate the affected portions of this Agreement upon written notice.

4.6 Disclaimers, Limitations and Exclusions.

4.6.1 Warranty Disclaimer. EXCEPT AS EXPRESSLY PROVIDED IN SECTIONS 1.7 OR 3.4 OF THIS AGREEMENT, WE MAKE NO WARRANTIES OF ANY KIND, WHETHER EXPRESS, IMPLIED, STATUTORY OR OTHERWISE, AND WE SPECIFICALLY DISCLAIM ALL IMPLIED WARRANTIES, INCLUDING ANY WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, INCLUDING THE LAWS OF THE STATE OF MISSISSIPPI.

4.6.2 Limitation of Liability. TO THE EXTENT NOT PROHIBITED BY THE LAWS OF THE STATE OF MISSISSIPPI, EXCEPT FOR BREACHES OF CONFIDENTIALITY OBLIGATIONS (WHICH ARE LIMITED TO $50,000 IN THE AGGREGATE FOR ALL CLAIMS AGAINST EITHER PARTY IN ANY CALENDAR YEAR), IN NO EVENT WILL EITHER PARTY'S MAXIMUM AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT OR THE SOFTWARE PRODUCTS AND SERVICES AGREEMENT, WHETHER IN CONTRACT, TORT, INDEMNIFICATION OR UNDER ANY OTHER THEORY OF LIABILITY, EXCEED THE AMOUNTS ACTUALLY PAID BY YOU TO US UNDER THE APPLICABLE ORDER FORM DURING THE PRIOR TWELVE MONTHS. THE ABOVE LIMITATION WILL NOT APPLY TO EITHER PARTY IN THE EVENT YOUR STATE STATUTES ARE FOUND TO GOVERN THIS AGREEMENT AND THEY SPECIFICALLY PROHIBIT A LIMITATION OF LIABILITY PROVISION.

4.6.3 Exclusion of Consequential and Related Damages. TO THE EXTENT NO PROHIBITED BY THE LAWS OF THE STATE OF MISSISSIPPI, IN NO EVENT WILL EITHER PARTY HAVE ANY LIABILITY TO THE OTHER FOR ANY LOST PROFITS OR FOR ANY INDIRECT, SPECIAL, LIQUIDATED, INCIDENTAL, PUNITIVE, OR CONSEQUENTIAL DAMAGES HOWEVER CAUSED AND, WHETHER IN CONTRACT, TORT OR UNDER ANY OTHER THEORY OF LIABILITY, WHETHER OR NOT THE PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

4.7 U.S. Governmental Users. The Software and Documentation are "Commercial Items," as defined at 48 C.F.R. §2.101, and are licensed subject to Restricted Rights applicable to Commercial Items and only with those rights expressly granted under this Agreement. The U.S. Government will not be entitled to technical information that is not customarily provided to the public or to use, modify, reproduce, release, perform, display, or disclose the Software or Documentation except as allowed under this Agreement.

4.8 Term and Termination

4.8.1 Term of this Agreement. This Agreement will begin on the Order Form Date and will, unless earlier terminated in accordance with this section, continue in effect until the end of the last Subscription Period identified in the applicable Order Form.

4.8.2 Termination for Cause. A party may terminate this Agreement for cause: (i) 30 days after written notice of a material breach to the other party if such breach remains uncured at the expiration of such period; or (ii) if the other party ceases to conduct business in the ordinary course, files a petition for liquidation bankruptcy, fails to have an involuntary petition for bankruptcy dismissed or converted to a non-liquidation bankruptcy within 60 days after filing, or makes an assignment of essentially all assets for the benefit of creditors.

4.8.3 Outstanding Fees. Termination will not relieve you of the obligation to pay any fees payable to us prior to the effective date of termination.

4.9 Surviving Provisions. The following provisions will survive any termination or expiration of this Agreement: 1.6, 1.7, 2.1, 4.2, 4.3.1, 4.3.2, 4.3.4, 4.6, 4.9 and 5.0.

4.10 Assignment. Neither party may assign any of its rights or obligations hereunder, whether by operation of law or otherwise, without the prior written consent of the other party (not to be unreasonably withheld). Notwithstanding the foregoing, we may assign this Agreement in its entirety without your consent, in connection with a transaction involving a sale of all or substantially all of our assets or equity through merger or otherwise. Any attempt by a party to assign its rights or obligations under this Agreement in breach of this section will be void

and of no effect. Subject to the foregoing, this Agreement will bind and inure to the benefit of the parties, their respective successors and permitted assigns.

4.11 Student/Parent Consents and Communication. You are responsible for obtaining any necessary or legally required consents from students, parents and/or guardians related to your Users access and use of the Software. To the extent that your license includes our providing a virtual instructor associated with the licensed content, you accept and acknowledge that such virtual instructor may periodically be communicating with students and their parents and/or guardians.

4.12 Entire Agreement. This Agreement constitutes the entire agreement between the parties, and supersedes all prior agreements, proposals or representations, written or oral, concerning its subject matter. No modification, amendment, or waiver of any provision of this Agreement will be effective unless in writing and signed by both parties. To the extent of any conflict or inconsistency between the provisions in these Standard Terms and an Order Form, the terms of the Order Form will prevail.

4.13 Governing Law. This Agreement will be governed by the internal laws of the State of Mississippi. We acknowledge that the School District is a political subdivision of the State of Mississippi. Parties agree that this Agreement is subject to Mississippi law and any provision of the Agreement that is in direct conflict with any Mississippi law shall be deemed unenforceable. The venue for resolution of any dispute shall be School District, Mississippi the Parties expressly agrees that under no circumstances shall either party be obligated to pay the other parties attorneys fee or the cost of legal action.

4.14 Third Parties. There are no third-party beneficiaries to this Agreement.

4.15 Notices. All notices under this Agreement will be in writing and will be deemed given upon: (a) personal delivery; (b) the second business day after mailing; (c) the second business day after sending by confirmed facsimile; or (d) the second business day after sending by confirmed email. Notices to us will be addressed to the attention of Director of Customer Finance. Notices to you will be addressed to the attention of the person signing the Order Form for you.

4.16 Relationship of the Parties. The parties are independent contractors. This Agreement does not create a partnership, franchise, joint venture, agency, fiduciary or employment relationship between the parties.

4.17 Severability. If any provision of this Agreement is held by a court of competent jurisdiction to be contrary to law, the provision will be subject to modification by the court and interpreted so as best to accomplish the objectives of the original provision to the fullest extent permitted by law, and the remaining provisions of this Agreement will remain in effect.

4.18 Waiver. No failure or delay by either party to exercise a right under this Agreement will be a waiver of that right.

5.0 DEFINITIONS

- **"Concurrent License"** means a Software license that may be accessed during the Subscription Period by any User, but may only be accessed by one individual User at a time.
- **"Course Enrollment"** shall mean a Consumable License plus the non-exclusive services of a virtual instructor qualified to provide online teaching services associated with the Consumable License.
- **"Consumable License"** means a Software license to a single course assigned to a single, Named User. Within thirty days of the date in which a Consumable License is made available to a Named User, you may remove that Named User and reassign the Consumable License to a different Named User for future use although such reassignment shall not extend the original Subscription Period. The Subscription Period for a Consumable License begins upon the earlier of (i) when the course content is first accessed by any Named User or (ii) sixty days following the date that access is first made available to a Named User, and ends one year later.
- **"Customer Data"** means all electronic data, materials and other information you and/or your Users have entered or stored in the Software, including, but not limited to data and records relating to student information, performance or use, your teacher data and supplemental instructional materials.
- **"Documentation"** means the technical specifications and/or functionality particulars regarding the Software that we provide you with the Order Form, if any.
- "**Materials**" means those materials that we provide you, if any, in connection with your Software license and/or Professional Services purchases that your Users can use solely for their internal educational purposes during the applicable Subscription Period.
- **"Named User"** means a specific Student User identified by name and designated as the sole Student User of the specific license.
- **"Order Form"** means the Order Form prepared and offered by us and returned to us by you indicating your acceptance of the terms and conditions of this Agreement. To the extent that you fail to execute and return the applicable Order Form to us, you accept and acknowledge that by using the Software (or any of your Users using the Software), you agree to the terms and conditions of this Agreement.
- **"Reusable License"** means a Software license whereby only one Named User is designated to use the license at a time, but may be reassigned to another Named User during the Subscription Period. While a Reusable License is assigned to a specific Named User, it may not be used by any other Student User at any time until reassigned to another Named User.
- **"Software"** means the online educational software that is identified on the Order Form that we make available to your Users via our Internet-based learning management system. The term "Software" includes both our Software and Third Party Software.
- **"Professional Services"** means the services identified on the Order Form that we agree to provide to you to assist in your implementation and/or on-going use of the Software.
- "**Students**" means those of your students that are provided access to the Software.
- **"Site License"** means a Software License that may be accessed during the Subscription Term by all authorized Users located in the specific physical site identified on the Order Form.
- **"Program License"** means a Software License that may be accessed during the Subscription Term by the authorized number of Users identified on the Order Form.
- **"Subscription Period"** means the period of time during which you will have access to the Software you license under the Agreement. This period will begin with the start date identified in the applicable Order Form or upon processing of your PO in the event that dates are not identified upon the Order Form, and (unless earlier terminated, suspended or revoked in accordance with the Agreement) will last for the duration of your Software license access identified on the Order Form.
- **"Third Party Software"** means software or content that we license from a third party for license to our customers under licensing terms and conditions specified by the producer.

- "**Third Party Services"** means the services that you purchase from us that are identified on the Order Form and that are performed by an entity or individual other than our employees and independent contractors.
- **"Users"** means those Students that you supply (or authorize us to supply) user identifications and passwords to and for which you've purchased an adequate quantity of the applicable Software licenses for. Users may include one or more Students.
- **"We", "Us" or "Our"**, whether or not capitalized, refer to the entity or entities identified on the first page of the Order Form (Edmentum, Inc., or Education City, Inc.).



Student Handbook 2022-2023

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District Policies

Foreword

This student handbook has been prepared by the faculty, staff, and administration, along with input from students, parents/guardians, community, and constituents of the Jackson County School District as a guideline to procedures, policies, and practices governing the operation of our schools and the behaviors of our students. The administration and instructional staff of the Jackson County School District believe that it will help both parents/guardians and students to be properly informed about matters which concern all of us. The School Board and the administration of the Jackson County School District work closely together with a student community advisory committee (MS code 37-7-301), to establish sound and reasonable goals for our schools, to anticipate district needs, and to provide an environment conducive to learning. The primary purpose of providing this handbook is to help make students' school experiences in this environment more satisfying because it will tell them what they need to know and what they need to do to make their school experience both pleasant and successful.

It is the responsibility of parents/guardians and students to familiarize themselves with this Student Handbook. Parents/guardians are encouraged to read and discuss the handbook content with their children.

The policies described in this handbook shall pertain to any student who is on school property, on the school bus, on the way to and from school, or who is in attendance at school or at a school- sponsored activity or event. These policies may also pertain to conduct occurring on property other than school property or other than at a school related event when such conduct by a pupil, in the determination of the school superintendent or principal, renders that pupil's presence in the classroom a disruption to the educational environment of the school or a detriment to the best interest and welfare of the pupil and teacher of such class as a whole (MS Code 37-11-55).
School-sponsored activities include, but shall not be limited to, practices, rehearsal, participation or spectator, on or off school property, within and outside the school district.

District Mission Statement

The mission of the Jackson County School District is to provide a safe, nurturing environment conducive to quality education wherein all students have the opportunity to obtain the essential skills necessary to achieve the goals of their choice and to become responsible, productive citizens. See JCSD School Board Policy GBRHA.

Message from Superintendent

Thank you for taking your valuable time to review our student handbook. We know that parents/guardians and school family members have many tasks on their plate yet understand the importance of this communication. Our student handbook is an essential part of the education we provide our students.

Jackson County School District's Student Handbook provides guidance and information to all students and parents/guardians regarding the policies and procedures for the schools. We believe by providing this information in the following format, an informative overview of both individual school and school district procedures is available for students and parents.

Our school district culture encourages and welcomes questions from students and parents regarding policies and/or procedures. The teachers, counselors, and principals are available and willing to answer any questions or address any concerns about our policies. By encouraging open communication among parents, students, and staff, and cooperating to provide what is best for our students, we will have an excellent school year.

I encourage our parents/guardians to talk to the person closest to any policy or procedure impacting your child that you have a question regarding. However, if you would like to talk with me personally, please call my office anytime. 228-283-3000.

Thank you,
John

Mississippi Department of Education Reading Initiative

The Jackson County School Board endorses the goals established by the Mississippi Board of Education to improve the reading skills of all students in the state.

- **Goal One**: All children will exit kindergarten with the appropriate readiness skills.
- **Goal Two**: All first through third grade students will demonstrate a growing proficiency in reading so that they will exit third grade as readers.
- **Goal Three**: All fourth through ninth grade reading scores will increase.
- **Goal Four**: Mississippi students will demonstrate a growing proficiency in reading and reach or exceed the national average in reading within the next decade.

Anti-Discrimination Policy

The Jackson County School District advocates and adheres to a policy of equal educational and employment opportunity without regard to race, sex, color, creed, religion, disability, or national origin. This policy, which extends to all programs and activities of the school district, arises out of the following statutes: See JCSD School Board Policy JAA and IDDHB.

Title VI of the Civil Rights Act of 1964, 42 U. S. C. 2000 et seq. and its implementing regulation, 43 C. F. R., Part 100

Individuals with Disabilities Education Act (IDEA), 20 U.S.C., 400 et seq.

Section 504 of the Rehabilitation Act of 1973, 20 U.S.C. 794 and its implementing regulation, 34 C. F. R., Part 104

Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq., and its implementing regulation, 34 C. F. R. Part 106

The Age Discrimination Act of 1975, 42 U.S.C. 6601 et seq. and its implementing regulation, 45 C. F. R. Part 90 The Americans with Disabilities Act of 1990. Inquiries regarding compliance may be directed to**:**

Jackson County School District
~~Stewart Hurley~~ Gwendolyn Stallworth, Director of Special Education
Laura McCool, Director of Human Resources
4700 Colonel Vickrey Road
P.O. Box 5069
Vancleave, Mississippi 39565

Title IX and Title VI
The Jackson County School System does not discriminate in the basis of sex, race, color, religion, national origin, or disability, and is in compliance with Title IX of the Education Amendments of 1972 and Title VI of the Civil Rights Act of 1964. See JCSD School Board Policy JAA, IDDH, IDDHA, and IDDHB. (PL 92-318)

Jackson County School District
Director of Human Resources
Laura McCool
P.O. Box 5069
Vancleave, Mississippi 39565-5069
phone: 228-826-1757

Title I
Title I is a remedial/compensatory education program designed and operated by the Jackson County School District within the guidelines of the State Department of Education and Federal regulations which apply to such programs. The program is funded entirely by federal funds and utilizes local teachers, assistants, and staff to accomplish its goals. A school's poverty level percentage (based on the free and reduced lunch count) determines the school's eligibility for providing Title I services.
Currently the district's Lower and Upper elementary (K-5) schools are school wide Title I schools. Each Title I school has a school wide plan on file at the local building. All students at these schools are eligible for Title I services.
The goal of Title I is to provide intensive, individualized instruction in an encouraging, supportive, environment. Participation by parents of Title I students in the program is encouraged through workshops, meetings, and program improvement activities. See JCSD School Board Policy LAA and DFC. (federal law ESSA) (PL 94-142, PL 99-457, and PL 89-313)

Parents Right to Know
Each of our elementary (K-5) schools receives Title I funds which provide valuable programs and services in our district. Many of the technology, reading and mathematics programs that offer learning opportunities for our students are a result of Title I funding. One of the requirements of the law is that parents have the right to request the qualifications of the teachers and teacher assistants at their child's school. Each school has a list of all staff and their qualifications available in the school office. If you wish to review this information, please contact the office of your child's school and a copy of this list will be provided. See JCSD School Board Policy LAA, DFC, and KBA.

Parent/Guardian Involvement Policy
Activities and procedures by the schools of the Jackson County School District to increase parental/guardian involvement are a vital, integral part of the Title I program. See JCSD School Board Policy BBFA. To accomplish this goal, the district shall:

- Convene a district wide or building level annual meeting of the parents of participating children to:
  - Discuss with the parents/guardians the activities and programs available through Title I funding
  - Inform parents/guardians of their right to consult in the design and implementation of the Title I program

    - Solicit parent/guardian input
    - Provide parents/guardians an opportunity to establish mechanisms for maintaining a continuous communication among parents, teachers, administrators, and Title I personnel
- Make copies of this policy available to parents/guardians of participating children
- Make Title I LEA education personnel available to parents/guardians
- Provide opportunities for regular meeting of parents/guardians of participating children
- Provide timely information about the program and its requirements to parents/guardians
- Provide parents/guardians of participating children with reports on the children's progress
- Actively solicit parental/guardian input in the planning, design, and implementation of the Title I program
- Support the training of parents/guardians to work with their children in the home and to participate in activities, which build good home and school partnerships
- Assess annually the effectiveness of the parental/guardian involvement policy in improving academic quality of the schools served and to determine if modifications are needed to increase parental/guardian participation
- Coordinate, to the extent possible, Title I parental/guardian involvement with programs such as Head Start, state-run preschool programs and other programs for early intervention
- Adopt parental/guardian compacts. See JCSD School Board Policy BBFA and DFC.

Section 504 Nondiscrimination on the Basis of Disability Policy

The Jackson County School District will not discriminate on the basis of disability in admission or access to, or treatment or employment in its program and activities to the extent provided by law.

~~The person holding the position of Director of Student Services has been designated as the~~Section 504 and Americans with Disabilities Act Coordinators ~~and~~ will handle inquiries regarding the Jackson County School District's nondiscrimination policies, the filing of grievances, and requests for copies of grievance procedures covering discrimination on the basis of disability:

Section 504/ADA Coordinators
~~Director of Student Services~~ 504-Director of Curriculum and Central Office Administration
~~Kimberly Williams~~ Dr. Penny Westfaul
ADA-Director of Human Resources
Laura McCool
4700 Colonel Vickrey Road
P.O. Box 5069
Vancleave, MS 39565-5069
Phone: 228-~~826-5876~~ 283-3000

Each School has a Multidisciplinary 504 Team in place to review all 504 requests. Parents/guardians should contact the principal of their respective schools if their child has a disability, which substantially limits one or more major life activities~~.~~

Initial Review of 504 to Determine Eligibility:

- If the District has reason to believe that a student may be eligible under Section 504 as a result of a disability that is impacting the student's education, and that the student may be in need of special accommodations or related services in the regular education setting in order to participate in

the school program, the district must first follow its procedures for a comprehensive evaluation for IDEA, including the requirement to implement the Three-Tier Intervention Process. See JCSD Policy IEI.

- One exception to this rule is that the student may be considered for 504 without going through the Three-Tier Intervention process if chronic health problems exist, or if the school and parents agree that the student has a disability that would likely qualify the student for IDEA services and interventions would have little or no impact.
- ~~A parent/guardian, teacher, or other educational professional will contact the school principal about a child's known or suspected disability and complete the 504 referral form.~~
- After ineligibility for IDEA is determined, ~~T~~the principal will convene his or her school's Multidisciplinary 504 Team and review the referral to determine if further evaluation is needed. The principal will notify the student's parent/guardian of the decision.
- ~~If an evaluation is needed, the Multidisciplinary 504 team will obtain parent/guardian consent to conduct a child's initial evaluation. A 504 evaluation may use aptitude and achievement data, medical data, psychological data, social and cultural data and/or more data if needed to determine 504 eligibility.~~ See JCSD Policy IDDHB for more detailed guidance concerning 504 eligibility.

Special Education for Children with Disabilities

A variety of programs in special education may be offered based on identified and approved student needs. Services are provided for children with disabilities who have been evaluated and determined eligible. Services are provided in the Jackson County School District under the direction of trained and certified staff. For further information regarding Special Education for Children with Disabilities, please contact ~~Stewart Hurley,~~ the Director of Special Education. See JCSD School Board Policy GFABP, DFC, and IDDFAA.

Service Dogs

In providing accommodations for students, the parent/guardian of a child with such illness or disability, the teacher(s) of the student and the appropriate school administrator shall meet and develop a written 504 Plan consistent with the provisions of Chapter 23, Title 37, MS Code of 1972, that would permit the use of service dogs in the school facility. Parents/guardians must contact their student's school principal prior to the implementation of a service dog to obtain the district's service dog protocol. See JCSD School Board Policy ICC.

Intervention Process (Multi-Tiered System of Support or MTSS)

An instructional model designed to meet the needs of every student is in place at all Jackson County schools. This process is required and not optional, as directed by the Mississippi State Board of Education Chapter 40, Rule 40.1. The model consists of three tiers of instruction: Tier I: quality classroom instruction based on College and Career Readiness Standards, Tier II: focused supplemental instruction, and Tier III: intensive interventions specifically designed to meet the individual needs of students.

Teachers will use progress monitoring information to a) determine if each student is making adequate progress; b) identify any student as soon as he/she is falling behind; and c) modify instruction early enough to ensure that every student gains essential skills.

Monitoring of student progress is an on-going task that may be measured through informal classroom assessment, benchmark assessment instruments, and large-scale assessments.

If strategies in Tier I and Tier II are unsuccessful, students must be referred to the school's Teacher Support Team (TST). The TST is the problem-solving unit responsible for interventions developed at Tier III. Interventions that are research-based will be designed and implemented to address the deficit areas, as designated by the TST, and be supported by data regarding the effectiveness of the interventions. Parents/guardians will be contacted and invited to participate in the process when a student is referred to the Teacher Support Team. See JCSD School Board Policy GFABP, GFBCJ, IDADA, and IDDFAA.

Notifications of Rights under the Family Educational Rights and Privacy Act (FERPA) for Elementary (K-5) and Secondary (6-12) Institutions

The Family Educational Rights and Privacy Act (FERPA) affords parents/guardians and students over 18 years of age ("eligible students") certain rights regarding the student's educational records. Parents/guardians and students have the right to inspect and review the student's educational records within 45 days of the day the district receives a request for access. Parents/guardians or eligible students should submit to the school principal or appropriate school official a written request that identifies the record(s) they wish to inspect. The principal will make arrangements for access and notify the parent/guardian or eligible student of the time and place for record inspection.

- The right to request the amendment of the student's education records that the parent or eligible student believe are inaccurate or misleading. Parents/guardians or eligible students may ask the Jackson County School District to amend a record that they believe is inaccurate or misleading. They should write the school principal, clearly identify the part of the record they want changed and specify why it is inaccurate or misleading. If the district decides not to amend the record as requested by the parent or eligible student, the district will notify the parent or eligible student of the decision and advise them of their right to a hearing regarding the request for amendment. Additional information regarding the hearing procedures will be provided to the parent or eligible student when notified of the right to a hearing.
- The right to consent to disclosures of personally identifiable information contained in the student's education records except to the extent that FERPA authorizes disclosure without consent. One exception which permits disclosure without consent is disclosure to school officials with legitimate educational interests. A school official is a person employed by the district as an administrator, supervisor, instructor, or support staff member including health or medical staff and law enforcement unit personnel; a person serving on the School Board; a person or company with whom the district has contracted to perform a special task (such as an attorney, auditor, medical consultant, or therapist); or a parent or student serving on an official committee, such as a disciplinary or grievance committee, or assisting another school official in performing his or her tasks. A school official has a legitimate educational interest if the official needs to review an education record to fulfill his or her professional responsibility.
- Upon request to officials of another school district in which a student seeks or intends to enroll, the district discloses educational records without consent.
- The district discloses directory information regarding its students. Directory information means information contained in an education record of a student which would not generally be considered harmful or an invasion of privacy if disclosed. It may include the student's name, address, telephone listing, date and place of birth, major field of study, participation in officially recognized activities and sports, weight and height of members of athletic teams, dates of attendance, degrees and awards received, and the most recent previous

educational agency or institution attended.

- The parent/guardian or eligible student has the right to refuse to let the district designate any or all types of information about the student as directory information. The parent/guardian or eligible student must notify the principal (or designee) in writing within five (5) days of receipt of the Handbook and Code of Conduct for Students and Parents that he or she does not want any or all of those types of information about the student designated as directory information. Otherwise, consent is implied for the Jackson County School District to release directory information to others including military recruiters as outlined below.
- In the event that the school district provides either post-secondary (6-12) educational institutions or perspective employers of secondary (6-12) student's access to its school campuses, it must also provide military recruiters the same type of access. The school district must also provide, upon request of military recruiters, the names of students, their addresses, and telephone numbers unless the secondary (6-12) school student or the parent has requested that the school not release this information without prior written parental consent.
- The district may disclose directory information about former students without meeting these conditions.
- The right to file a complaint with the U.S. Department of Education concerning alleged failures by the district to comply with the requirements of FERPA. The name and address of the Office that administers FERPA is:

Family Policy Compliance Office
U.S. Department of Education
600 Independence Avenue,
Washington, D.C. 20202-4605

Legal Reference: Section 438 of the General Education Provisions Act (PL. 93-380) November 17, 1974, Section 37-15-1, 37-15-3; Mississippi Code of 1972, 45, C.F.R. Part 99, 45 CFR Part 121A. See JCSD School Board Policy JRB and JR.

Enrollment Procedures

Admission Policy
Any student enrolled in the Jackson County School District will follow the district's Admissions Policy JBC.

Compulsory School Age Attendance:
If a compulsory-school-aged child has not been enrolled in the school which the child is eligible to attend within fifteen (15) calendar days after the first day of the school year, the school district shall report within two (2) school days or within five (5) calendar days, whichever is less, such absences to the school attendance officer.

Compulsory School Age Child:
A child who has attained or will attain the age of six (6) years on or before September 1 of the calendar year and who has not attained the age of seventeen (17) years on or before the September 1 calendar year.

Age of Entrance:
To enter kindergarten, the student must be five (5) on or before September 1st.
To enter first grade, the student must be six (6) on or before September 1st.
See JCSD School Board Policy JBC.

Transfer from Private or Public Non-Accredited Schools and Home Study Programs
Students transferring into the Jackson County School District from a private or public non-accredited school or home study must meet the following criteria:

- Students in grades 1-8 will be administered a standardized test in reading and math. In addition, the student will be administered an evaluation to determine proper placement in the district's reading program.
- Students in grades 9-12 will be required to take a test consisting of items from the District's Instructional Management Plan before credit can be given for any course taken in a private/public non-accredited school or home study program. Reference: MS Commission on School Accreditation.

Students will not be enrolled until the following requirements have been met:

- Students will be enrolled in the Jackson County School District only if they are residing with their legal guardian and said guardian resides within the Jackson County School District. "The district will not recognize or accept guardianship papers for health and school purposes only. Partial guardianship of a student by a resident within the district will not be recognized as meeting full legal guardianship." See JCSD School Board Policy JBC.
- Birth Certificate: According to State Law, an original or certified copy of a birth certificate is required upon registration. This certificate must be examined and recorded on school records before any student may be officially enrolled in school. Each student must have this information on file prior to the first day of school.
- A student shall present a withdrawal form from the school from which he/she is transferring (to include discipline record, grades, and attendance).
- Proof of Immunization: A certificate of compliance shall be presented to the school when a child initially enters the school upon registration. This certificate shall be issued by the local health officer or physician on forms specified by the Mississippi State Board of Health. Effective August 1, 2007, children entering school for the first time will be required to have two doses of the Varicella Vaccine (chicken pox)

or a history of chicken pox. All students entering, advancing, or transferring into 7th grade will need proof of an adolescent whooping cough (pertussis) booster, aka Tdap vaccine, before entry into school in the fall. Tdap vaccine given on or after the 7th birthday meets the new school requirement.

If a child offers to enroll at a school without having completed the required vaccinations:

- The local health officer (not school official) may grant a period of time up to 90 days for such completion. No child shall be enrolled without having at least one dose of each specified vaccine.
- Any child not in compliance at the end of 90 days from the opening of school must be suspended until he/she is in compliance unless the health officer attributes the delay to the lack of supply of the vaccine.

Exception: Reason must be verified by a duly-licensed physician to the local health officer. The Mississippi Supreme Court has ruled that religious exemptions are not acceptable.

- A student's records from his/her school of last attendance must be received within a reasonable period of time. If the records are not received within a reasonable time, the student will be asked to withdraw until the records are received.
- A student who has been suspended or expelled from another school district may not be allowed to enroll.
- Students not meeting the residency requirements will be withdrawn from school immediately.
- Parents/guardians shall inform the school immediately of any change of address/telephone number of persons authorized to sign-out students that is different from that listed during registration.
- At the beginning of school each parent/guardian will fill out and sign the student emergency documents.

Required Registration Documents:

- Two (2) Proofs of Residency: Items must reflect a street address or designated road address. All documents must be for present-day residence only.
  - Filed Homestead Exemption Application Form
  - Mortgage documents or property deed; No property tax documents
  - Apartment or home lease
  - Current utility bills (within 30 days of the date of registration)
  - Driver's license or Mississippi State-Issued Identification Card (must show present address)
  - Automobile registration (must be current year's registration, not expired)
  - The following are not accepted: Utility disconnection/cut-off notices, car/home insurance statements; cell phone bills; hunting licenses

Court Documents:

- If one is the legal guardian of the student, he/she must also provide a copy of the court order signed by a judge appointing him/her as guardian. Any changes in custody must be given to the school in the form of a legal document signed by a judge.
- If a parent/guardian fails to provide the necessary documentation, his/her children will not be allowed to attend schools in the Jackson County School District. No temporary enrollment will be processed.
- NOTE: Any legal guardianship formed for the purpose of establishing residency for school district purposes shall not be recognized by the Board.
- If the Jackson County School District receives a complaint regarding the residence of a student, the district is required to take action to further verify residence, including but not limited to follow-up visits to the resident's address by school officials.

Transfer Students for Elementary (K-5) and Secondary (6-12)
Any child transferring to any school in the Jackson County School District must have a valid immunization certificate, birth certificate, report card, and name and address of the former school attended.

- No student is to be enrolled in this school district until any questions regarding residence or immunizations have been resolved.
- Students suspended or expelled from another school or school district may not be allowed to enroll. See JCSD School Board Policy JR and JDDA.
- In the event that number grades are not sent from a prior school and verification is present that efforts have been made to secure the number grades and these efforts have been unsuccessful, then the following number grades will be given for the following letter grades for transfer students:

A	**95**
B	**85**
C	**75**
D	**67**
F	**60**

Withdrawal Procedure
Students withdrawing from school are to follow the procedure below:

- Parent/guardian must notify principal or counselor giving permission for the student to withdraw. If possible, please notify the school one day in advance for the necessary paperwork to be completed.
- Parent/guardian must pay any student fines (if applicable) and return all student-issued JCSD technology devices and textbooks.
- Permanent records will be forwarded to the new school upon request.
- Students who withdraw to be home schooled must register with the attendance officer prior to withdrawing from school.
  See JCSD School Board Policy JR and JBCD.

Homeschooled Children
The School Board encourages the admission of all eligible students to the Jackson County School District. All students seeking to enter the Jackson County School District from a homeschool environment shall be placed in grades and classes in accordance with the following criteria:

Grades K-12

- The student shall not be placed more than three (3) grades below the grade or class that the pupil would have been assigned had the pupil enrolled during the year the child reached his sixth birthday on or before September 1.
- The student shall be required to take a test deemed appropriate by the Jackson County School District. This test will be a primary determining factor in the student's grade/class placement. No enrollment of the home school student shall be considered official until the test has been given.
- The pupil will be assigned to the grade or class for which the test shows the student is best suited in accordance with the age limitation as set forth above.
  Students enrolling from homeschool will only receive Carnegie Units from Mississippi Department of Education accredited programs. See JCSD School Board Policy JBAB. (MS Codes 37-13-91 and 37-15-33)

Homeless Children

When a child is determined to be homeless as defined by the Stewart B. McKinney Act 42 USC Section 11431(l), 11432(e)(4) and 11302(a), this school district shall consider and take enrollment action that is in the best interest of the child, pursuant to 42 USC II 432(e)(3).

- The requirements of Section 11 are minimum requirements, and this school district may require additional documentation and verification at any time.
- At the minimum, this school district shall maintain in a file a written instrument identifying the types of documents used to verify each student's residency and copies of any relevant guardianship petition or decree.
- The provisions of this policy do not apply to students who reside outside the school district but who have legally transferred into the school district.
- Any court-ordered procedure shall take precedent over any procedure contained herein.

  See JCSD School Board Policy JQN.

District Attendance Policies

Attendance

The Jackson County School District stresses the importance of regular student attendance in school. The majority of funding for the operation of our schools is based on the attendance of our students, and the district loses thousands of dollars due to absences. Consequently, parents are encouraged to keep student absenteeism to an absolute minimum.

School attendance is ultimately the responsibility of the students and families.

Students should remain out of school ONLY WHEN ABSOLUTELY NECESSARY. Mississippi's Compulsory attendance law provides legal penalties for parents/guardians who neglect their child's attendance. When the child has five (5) unexcused absences, the law provides that charges of "Education Child Negligence" may be brought against the parent/guardian.

~~Students missing 5, 10, and 12 unexcused days will be referred to the Attendance Officer. Upon the 10th consecutive unexcused absence, the student will be withdrawn and referred to the truancy officer for attendance intervention.~~

Students accumulating 5, 10, and 12 unlawful absences will be referred to the Attendance Officer. Upon the 12th consecutive unlawful absence, the student may be withdrawn from the school and referred to the truancy officer for attendance intervention. If the student is withdrawn he or she will be entitled to a due process hearing pursuant to Miss Code Ann. 37-9-71. See JCSD School Board Policy JBA and JDAA.

Unlawful absence, also known as an unexcused absence, is an absence during a school day by a compulsory-school-age child, which the absence is not due to a valid excuse for temporary nonattendance, pursuant to MS Code § 37-13-91. (4).

A student who is absent more than 37% of his/her instructional day must be considered absent the entire day. See JCSD School Board Policy JBA. (MS Code 37-13-91)

Perfect attendance is defined as being present all day every day.

Excused Absence(s)

Definition:

Absences will only be excused according to the MS Compulsory Attendance Law for the following reasons:

- Child's attendance at an authorized activity with the prior approval of the Superintendent of the school district or his/her designee. These activities may include field trips, athletic contest, student conventions, musical festivals and any similar activities.
- Illness or injury, which prevents the compulsory-school-age child from being physically able to attend school.
- When isolation of a compulsory-school-age child is ordered by the county health officer, by the State Board of Health or appropriate school official.
- The death or serious illness of a member of the family of a compulsory- school-age child shall include children, spouse, grandparents, parents/guardians, brothers, and sister, including stepbrother and stepsisters or as approved by the principal.
- When it results from a medical or dental appointment of the compulsory- school-age-child where an approval of the superintendent of the school district or his/her designee is gained before the absence, except in the case of emergency.
- When it results from the attendance of compulsory-school-age child at the

proceedings of a court or an administrative tribunal if the child is a party to the action under subpoena as a witness.

The above reasons shall be treated the same as doctor excused absences.

*Students who miss school due to a school activity are responsible to make up their work in (2) two days. These absences do not count as an absence toward exemptions.

Unexcused Absence(s)

- All absences other than for the reasons listed above will be unexcused.
- Vacations are unexcused absences.
  See JCSD School Board Policy JBA. (MS Code 37-13-91)

Preapproved Extended Absences/Religious Observances

If a student is going to be absent for an extended period (5 or more days) or is going to be absent due to religious observances, they must follow these guidelines for the absences to be excused:

- Prior to the absence the student shall contact his/her teachers to find out assignments for the day(s) of absence.
- Make-up work guidelines are the same as previously stated.
- The day(s) allowed for a religious observances or extended absences will count as part of the total number of absences allowed for the student.
- See JCSD School Board Policy JBA.

Returning to School

When the student returns to school, the student must bring a note from his/her parent/guardian to verify the parent's knowledge of the absence. The specific reason for the absence must be stated. Excuses will be accepted up to two (2) days after a student's return to school. If an excuse is provided by a doctor's office, it may be faxed/emailed; however, it is the parent's/guardian's responsibility to ensure the excuse was received within two (2) days after the student returns to school.

Make-up Work

Excused Absence(s)

- The work missed by the student may be made up. It is the parent's responsibility to ensure the excuse was received within two (2) days after the student returns to school.

Unexcused Absence(s)

- The student may not make up the work missed.
- The student will receive a zero (0) for any worked missed.
- For extenuating circumstances, exceptions may be made by the principal.
  See JCSD School Board Policy JBA.

Elementary School (K-5) Attendance Policies:

- To be counted present, a student must be present for sixty-three percent (63%) of instructional class time each day.
- Students may have up to two (2) days per nine (9) weeks of excused absences per school year via parent/guardian notes. These excuses are to be turned in to the teacher. Excuses will only be accepted up to 2 days after the student returns to school. (Refer to General Attendance Section.)
- Students missing 5, 10, and 12 unexcused days will be referred to the Attendance Officer. Upon the 10th consecutive unexcused absence, the student will be withdrawn from school and referred to the truancy officer for attendance intervention.

Absences totaling more than 20 days may result in the student being retained in the current grade for the following school year. See JCSD School Board Policy JBA.

Middle School (6-8) Attendance Policies:

- A student shall be present for forty (40) minutes of class time to be counted present.
- Students may have up to two (2) days per nine (9) weeks of excused absences per school year via parent/guardian notes. These excuses are to be turned in to the teacher. Excuses will only be accepted up to 2 days after the student returns to school. (Refer to General Attendance Section.)
- Students missing 5, 10, and 12 unexcused days will be referred to the Attendance Officer. Upon the 10th consecutive unexcused absence, the student will be withdrawn from school and referred to the truancy officer for attendance intervention. See JCSD School Board Policy JBA.

High School (9-12) Attendance Policies:

- A student shall be present for sixty (60) minutes of class time to be counted present. Students attending classes at the Technology Center must be present for five minutes more than half the class period to be counted present.
- Students may have up to two (2) days per nine (9) weeks of excused absences per school year via parent/guardian notes. These excuses are to be turned in to the office before the first bell rings to start the school day. Excuses will only be accepted up to 2 days after the student returns to school. (Refer to General Attendance Section)
- Students missing 5, 10, and 12 unexcused days will be referred to the Attendance Officer. Upon the 10th consecutive unexcused absence, the student may be withdrawn from school and referred to the truancy officer for attendance intervention. Upon the 10th unexcused absence throughout the school year, the student will be referred to TST.
- The Jackson County School District does not recognize or sanction senior skip day or skip day for any other grade. See JCSD School Board Policy JBA.

Check In/Check Out and Late to School Procedure

Late to school is defined as arriving to school after the beginning of the school day.

Elementary (K-5):

- It is recognized that an elementary (K-5) school child may occasionally be late or may be checked out of school due to an unforeseen emergency. Parents/guardians who bring their child to school late must bring the child in to the office to check him/her in.
- Late arrivals due to a medical appointment will be excused (and work can be made up) if a doctor's excuse is presented the day of the late arrival.
- Students will not be subject to consequences if they arrive late on a district school bus.
- Students are allowed up to five (5) unexcused late arrivals per semester (with work allowed to be made up).
- After 5 and 10 unexcused late arrivals and/or check-outs to school in one semester a letter may be sent home from the school informing the parents of possible referral to the Child Protective Services and the local School Attendance Officer. In addition, students will not be allowed to make up missed work. For extenuating circumstances, exceptions may be made by the principal.

Secondary (6-12):

- Students can only be signed out of school by the parent/guardian or other adult(s) as specified by the parent/guardian on the student's registration form. The parent/guardian or designated adult must come to the office and present photo identification to sign the student out of school.
- Students will not be charged with a late to school when their bus is late.

However, when a bus is late, students must check in at the office for a pass to their 1st block class. Late students who do not ride a bus will report to the office for an admission slip to class.

- Students are allowed three (3) ~~parent/guardian excuses~~ tardies for being late to school per semester. Any late arrivals beyond these three, other than doctor, are subject to disciplinary action. Students late to school or checking out early while assigned to ISI will be given an additional day of ISI.

Checkout:

To provide for the best welfare of each student and the school, the following checkout policy has been adopted:

- Before the student may be released from school, a parent, legal guardian, or person authorized by a parent/guardian must come to the school office and sign the student out. Students will only be released to authorized persons listed on the checkout list/contact sheet. Appropriate photo identification may be required to check out a student. For safety of students, checkouts must be made 30 minutes prior to dismissal time.
- In the event the child's parents/guardians are divorced and the parent with custody does not want the other parent to pick up the child, the school will attempt to notify said parent. The school cannot deny a parent/guardian access to his/her child unless there is a court order prohibiting one parent access to the child. If such a court order exists, it should be brought to the principal/guidance office in order that a copy can be made and inserted in the child's cumulative folder.
- When a student becomes ill or an emergency arises during the regular school day which may warrant early dismissal, the student must report to the attendance office. Before the student will be allowed to leave school, the student's parent or legal guardian must be contacted by telephone or the parent, legal guardian, or person authorized by the parent must come to the school to sign the student out. The school administration will reserve the option to release a student from school at the discretion of the principal if the student's parents cannot be contacted.
- A student may be released for a physician's appointment, dental appointment, or other just reason when the parent, legal guardian, or person authorized by the parent comes to the school and signs the student out or sends a note to the office stating the reason for check-out. This note must include the check-out time and a telephone number where the parent can be contacted. If the note cannot be verified, the school reserves the right to refuse release of the student.
- Classes missed due to check-outs count as absences and will be treated as excused or unexcused according to the guidelines established earlier in this handbook. If a checkout is excused, the student is responsible for making up class work that is missed during the time that he/she is signed out of school. See JCSD School Board Policy JBA.
- Students who are checked out during the school day will not be allowed to check back in without a medical excuse or approval from the school administrator.

Student Arrival and Departure Times

- The school will not assume responsibility for any students arriving on school grounds prior to stated time unless they are transported by school bus.
- Students are to leave school at end of the school day unless they are participating in a supervised school activity and are under the direct supervision of a teacher.
- Students are not to be on the playground/school grounds before/after school hours.

- The school will not assume responsibility for any child on campus before or after the school day. It is the responsibility of the parent to provide supervision before and after school.
- Students are encouraged to ride buses.
- Parents/guardians who bring their children to school must adhere to school procedures for dropping off and/or picking up students. See JCSD School Board Policy JBA.

Leaving Class

Students are not permitted to leave class except in the case of an emergency. Students will not be called from a class to the phone unless there is an emergency. Any student out of class without a pass will receive appropriate disciplinary action.

Leaving School Grounds

- When the student leaves home, the parent/guardian assume the student is in school. For the teachers and administration to locate the student in the event of an emergency, it is very important that all students follow their schedule closely.
- A student is not allowed to leave the grounds without his/her parents/guardians making prearrangements with the school as specified by the principal. Verification with the parent must occur before checkout is granted. This note must be presented and verified in the office on the day of the checkout. See JCSD School Board Policy JD, JD-1, and JGFD.
- A student should never leave school for any reason without permission from the principal. Once a student boards a bus or arrives on the campus by other means, the student must check out through the office before leaving school for any reason. Failure to do so will result in the time missed being unexcused and will result in disciplinary action.
- Any student who has permission to leave campus early and takes another student with him/her, who has not properly checked out through the office, will receive the same punishment as the student leaving without permission. See JCSD School Board Policy JD, JD-1, and JGFD.

Health and Medical Procedures

A student whose health record has not been brought up to date and is not in the process of being brought up to date by the end of the first month will not be permitted to stay in school. No student who has any contagious disease will be allowed to attend school. Any questionable cases will be referred to a medical professional.

According to Mississippi State Law, any child who plans to attend any public or private school, including Kindergarten, shall first have been vaccinated against those diseases specified by the state health officials. See JCSD School Board Policy JGCC and JGCB. (MS Code 37-7- 301 and 41-23-37)

Illnesses/Communicable Diseases

The Board of Education of the Jackson County School System has the power, authority, and duty to exclude from the schools students with what appears to be infectious or contagious diseases; provided, however, such student may be allowed to return to school upon presenting a certificate from a public health officer, duly licensed physician or nurse practitioner that the student is free from such disease. (MS Code Section 37-7-301[h]) Proof of physician diagnosis with release to return to school may be requested per school nurse and/or administration for any illness. See JCSD School Board Policy JGCC.

If a parent or emergency contact cannot be reached or is unresponsive, the Department of Human Services may be contacted.

Signs and symptoms of an illness may vary a great deal from person to person (e.g., sore throat with fever; rash over a large area of the body). Only physicians or nurse practitioners can diagnose---not nurses. This information is not intended to be used to diagnose an illness or infection. It should not replace a diagnosis by physicians or a nurse practitioner.

Any student having evidence of communicable diseases will have a physician diagnose the disease and prescribe suitable treatment. Common communicable diseases as listed will automatically result in exclusion from school and school-related activities for the designated period of time:

Condition	Exclusion from School
Chicken Pox	6 days after eruption appears
Conjunctivitis (Pink Eye)	Children may return to school after a physician has been seen, or when redness/discharge is improving and after 24 hours after prescription medication begins
COVID - 19	~~10 day i~~Isolation as directed by a medical provider ~~from symptom onset~~; must be without symptoms and fever (under 100.4) for 24 hours before returning.
Fifth Disease	Children with fifth disease may attend school, since by time the rash begins, they are no longer contagious.
Flu	The student may return to school when free of fever and feeling well and after 24 hours of fever free conditions.
German Measles or Red Measles	Free of fever and the rash is fading.
Hepatitis A or C	May return to school one (1) week after the onset of jaundice and/or proof of treatment has been provided to nurse.
Impetigo	The child may return to class 24 hours after treatment has started. Proof of treatment is required.
Mononucleosis	The child need not be excluded from class, unless requested for medical reasons, but may return when feeling well enough. Children should not share food or utensils.
Mumps	Nine (9) days after glands swell
Ringworm	The child may return to class when the treatment is started. Proof of treatment is required.
Scabies	The child may return to school as soon as treatment has been administered. Proof of treatment is required.
Staph	Student will return to school after being treated by a doctor and wound must be covered. Must have a medical release from physician before returning to PE or sports.
Strep Throat	The child may return to class 24 hours after treatment has been started and be free of fever for 24 hours without the use of medication.
Tuberculosis (TB)	Those who have a positive TB skin test only may attend school Since they have no disease process that is contagious. Persons diagnosed with active TB disease will need written permission from the MS State Dept. of Health Tuberculosis Control Program to return to school.
Whooping Cough	The student may return to school 5 days after treatment has begun.
Bed Bugs	Student may not attend schools if active bugs are present.
Lice	Refer to page 21 of the student handbook concerning lice.

For these or other communicable diseases, the principal may require a written note containing proof of treatment from the student's family doctor or public health department for a student to return to school after having a communicable or infectious disease. See JCSD School Board Policy JGCB. (MS Code 37-7-301 and 41-23-37)
This information is not intended to be used to diagnose an illness or infection. It should not replace a diagnosis by trained medical personnel. See JCSD School Board Policy JGCDA, JGCC, and JGCB.

Immunizations and Vaccinations

It is unlawful for any child to attend school without first being vaccinated with at least one dose of diphtheria, whooping cough, tetanus, red measles, rubella, and polio vaccine and completing the entire series within ninety (90) calendar days.

Every student in Kindergarten through Grade 12 must present a certificate of immunization compliance from his/her doctor or from the health department. This certificate of compliance (Form 121) must be presented in order to attend school, even though all shot records are now up-to-date on school records. Other valid certificates include Form 121-A, Medical Exemption Certificate, or Form 121-T, Temporary Compliance Certificate.

All students entering, advancing, or transferring into 7th grade will need proof of an adolescent whooping cough (pertussis) booster, aka Tdap vaccine, before entry into school in the fall. Tdap vaccine given on or after the 10th birthday meets the new school requirement.

To secure this certificate of compliance, it will be necessary for the student to go to the local county Health Department, the office of his/her family physician, taking with him/her all official shot records. Before a child can register, the certificate of compliance must be presented. The validation of this certificate will become a permanent part of the student's records and will be valid through grade twelve.

If the doctor signs the certificate indicating that other doses are necessary, the student will be given ninety (90) calendar days to complete the required immunizations; if they are not completed at the end of ninety (90) calendar days, the child by law must be suspended until compliance is achieved. See JCSD School Board Policy JGCB, JGCC, and JGCDA. (MS Code 37-7-301 and 41-23-37)

Health Policies Regarding Immunizations

A Certificate of Compliance shall be presented to the school when a child initially enters school upon registration. This certificate shall be issued by the local health office or physician on forms specified by the Mississippi State Board of Health.

- The local health office (not a school official) may grant a period of time up to 90 calendar days for such completion. No child can be enrolled without having at least one dose of each specified vaccine.
- Any child not in compliance at the end of ninety (90) calendar days from the opening of school must be suspended until he/she is in compliance unless the health officer attributes the delay to the lack of supply of the vaccine.
- Medical exemptions – Must be verified by a duly- licensed physician to the local health officer.
- The Mississippi Supreme Court has ruled that religious exemptions are not acceptable. See JCSD School Board Policy JGCB, JGCDA, and JGCC. (MS Code 37-7-301 and 41-23-37)

Head Lice
Students identified with nits and/or lice will be sent home immediately with a letter and information sheet.
Returning to School: The student may be readmitted after treatment providing there are no visible lice or nits. Upon returning to school the child will be checked by a school official.
Proof of treatment is also required upon the child returning to school. Proof of treatment includes the box and the store receipt.
Any student who has had lice or nits on four occasions will be required to be free of all nits before being readmitted to school

- If a student in any public elementary (K-5) or secondary (6-12) school has had head lice or nits on three (3) occasions during one (1) year while attending school, or if the parent of the student has been notified by school officials that the student has had head lice or nits on three (3) occasions in one (1) school year, as determined by the school nurse, public health nurse or a physician, the principal or administrator shall notify the county health department of the recurring problem of head lice with that student. The county health department then may instruct the child's parents or guardians on how to treat head lice or nits, eliminate head lice or nits from household items, and prevent recurrence of head lice or nits. (MS Code 41-79-21)
- The school principal or administrator shall not allow the child to attend until proof of treatment is obtained and the child is clear of lice or nits.

Treatment of Head Lice: Prescribed or over-the-counter anti-lice treatments are considered appropriate. Comb hair with a fine-tooth comb to remove all the nits. See JCSD School Board Policy JGCC.

Fever
When school officials are aware that a child's temperature is 100.4 degrees, an attempt will be made to contact the parent/guardian. If the temperature reaches 100.4 degrees, a school official will request that the parent/guardian pick up the child. This procedure is followed to ensure the safety of the child and the well-being of the other students. Students may return to school when they have been free from fever for a period of at least 24 hours without medication.

Diabetic Condition Plan
Parents/guardians must take the responsibility to pick up the student if the sugar level is 450 or greater. All students who are diabetic must have a plan in place, doctor orders, and supplies needed to ensure safe-care / management while at school.

Diseases
Decisions regarding a person infected with HIV, hepatitis B, or other blood-borne diseases shall be made on an individual basis with regard to the behavior, physical condition of the employee or student and the expected interactions with others in that setting. These decisions shall be made using the team approach, including the employee or student's physician, public health personnel, and personnel associated with the educational setting and/or workplace. In each case, risks and benefits to all affected shall be weighed. As conditions change, cases may be reevaluated.
See JCSD School Board Policy JGCB and JGCC. (MS Code 37-7-301 and 41-23-37)

Medications
Students are not allowed to bring medicine to school. In the event a medication is brought to the school by a student, the medicine will be immediately confiscated, and the student may be referred to the building administrator for disciplinary action.

To properly dispense prescribed medication, the parent/guardian shall:

- Provide the school with a health plan for their child who has a special medical problem (i.e., allergic reactions, asthma, etc.).
- Present a medical consent form signed by the parent to the principal or his/her designee.
- Allow the school administration to determine by local school or school district policy the role of teachers and other school personnel in administering medications. If there is no nurse available, principals/administrators may designate personnel to administer medications. These designated personnel will be required to document each time a medication is given. All medications should be recorded on the student's record, noting the time and initials of the person administering the medication. The back of the record should show the full name of the person administering the medication, followed by initials in specified section. (Example- Jane Doe, RN (LC) 12:10 P.M.)

- **Elementary Schools (K-5)**
  School officials will not administer any nonprescription medications on behalf of the students. Parents will be required to physically administer medications.

- **Secondary Schools (6-12)**
  The school official will allow parents/guardians to personally deliver nonprescription medications in the original container placed in a clear baggie to be stored in the school administration office for the student to self-administer.
  The parent shall provide permission for any medication (including Tylenol, Benadryl, etc.) which authorizes designated personnel to administer the medicine and which includes specific instructions for use. (Example: If Tylenol is to be given, the parent should write specific orders of instruction as to circumstance to be given and dosage).
  All medications should be brought to school by the parent/guardian or designated adult/parent and/or guardian or designee of a child. The medication shall be given to the school official responsible for administering the medication to the child. Any prescribed medication brought into the facility by the parent, legal guardian, or designee of a child shall be dated and kept in the original container labeled by a pharmacist with the child's first and last names; the date the prescription was filled; the name of the health care provider who wrote the prescription; the medication's expiration date and specific legible instructions for administration, storage and any side effects that should be reported to the prescribing physician. The number of pills received should be counted and from whom they are received shall be documented. Prescription liquids should be documented as to amount of cc's and ml's.
  If a physician orders a dosage other than indicated on the label, an updated prescription bottle is needed to reflect the change in dose. (Until refilled, the physician's orders will be sufficient.) The amount of medication and the person who receives it should be documented on the medication records. Any change on dosage time of medication should be by a physician's order. (Example: If a medication is to be discontinued or if the dose is to be increased or decreased.)

Medications should not be given subsequent to the expiration date. It is the parents' responsibility to contact the physician to update medication. [Example 1: Prescription medicine ordered 2009-2010 should not be given in 2011. Example 2: Cough medicine ordered 12/11/2010, should not be given after two weeks (10 working days) without recent updated doctor's orders. Medication (antibiotic, etc.) should not be given past 10 days of original date of order, unless specified in writing by the physician.]

A locked cabinet or drawer is to be provided for the storage of medications other than those to be refrigerated.
A "Release of Information Form" should be signed to allow communication between the medical provider and the school nurse or designee.
In an effort to provide safe healthcare for children, forgotten doses of medication which were to be given at home may not be administered at school. Medication should be administered no earlier than 30 minutes prior to physician's order and no later than 30 minutes after. In the event that a child did not receive medication to be given at home, the child's doctor may contact the school and request that another dose is to be given. If the doctor contacts the school, the nurse/designee will be allowed to give the medication that was forgotten at home.
The Jackson County School District reserves the right to refuse to administer any medication to students when circumstances warrant this action. Such circumstances might include reaction, response, incomplete instructions for the administration of the medication, non-compliance by parents/guardian with the school system policy for the administering of medications or other extenuating circumstances. See JCSD School Board Policy JGCB and JGCBA.

Medical Emergencies
In the event of an emergency during which a child may need to be transported to the hospital, the school will attempt to contact the parent/guardian. If the parent/guardian cannot be contacted, the school will have the child transported to the hospital and will continue to try and contact the parent/guardian. Any expense incurred will be the responsibility of the parent/guardian.

General Academic Information

Permanent Record
A permanent record is set up for each student in the school system. This record begins when an individual starts school and is kept current on the student until he/she graduates.
Educational records may be forwarded upon request of another school with the written consent of parent or guardian. See JCSD School Board Policy IHE.

Progress Reports and Report Cards
At the 4 ½ week mark of each nine-week grading period, a progress report will be sent home indicating each child's academic status. This report will indicate the progress he or she is making in the different subject areas. This may not indicate that the student is failing.
Conferences may be set up at this time if needed. A formal report is sent at the end of each nine weeks. Dates for progress reports are listed in the front of the handbook on the school calendar. See JCSD School Board Policy IHE.

Report of Grades
Each student will receive a report from his/her homeroom teacher showing his/her grades for that term and for the year when the school session ends. Report cards will be given at the end of each nine-week period. The report card should be signed and returned to school on the following day. Dates for reports are listed in the front of the handbook on the school calendar. See JCSD School Board Policy IHE.

An explanation of the grading system is as follows:

A	**90 – 100**	Excellent
B	**80 – 89**	Above Average
C	**70 – 79**	Average
D	**60 – 69**	Below Average
F	**59 – below**	
I		Incomplete
S		Satisfactory
N		Needs Improvement
U		Unsatisfactory

Honor Roll:
Superintendent's Honor Roll – All A's
Principal's Honor Roll – All A's and/or B's

Grading
All grades awarded to students in grades 1-12 shall be awarded in compliance with the district's promotion/retention policy. See JCSD School Board Policy IHE.

Recording of Grades
If a student does not receive credit for a subject because of excessive absences, expulsion or drop out of school, NC (no credit) may be recorded in the applicable place in the student's cumulative folder and on the permanent record. See JCSD School Board Policy IHE.

State Testing Requirements

The Jackson County School District participates in the Mississippi Curriculum Content Assessment System that includes assessments given at each level of schooling. Students in grades K-12 are required to take the Mississippi assessments given according the testing calendar provided by the MS Department of Education Office of Student Assessment. See JCSD School Board Policy IHE.

Student Notification of Prohibition of Electronic Communication Devices during Statewide Tests

The Mississippi Public Schools Accountability Standards, Current Edition, Prohibits the Possession and/or Use of any Electronic Communication Device, including but not limited to iPods, MP3 Players, Bluetooth devices, Smart Watches, Cell Phones, and/or other personal digital assistance devices, by students during the administration of scheduled Statewide Tests.

Possession of any such device, even if is not being used, is a violation of State Policy. Example: A student having a cell phone in his/her possession anywhere on his/her person during the Test Administration is a Testing Violation. If an electronic device is in possession during a test, the test will be invalidated as mandated by the Mississippi Department of Education.

The consequence of this testing violation is that the test results for the student will be invalid; therefore, the score of any student in possession of these prohibited devices during the test administration will be invalid. No score is reported for an invalid test, resulting in a non-passing score for Subject Area Test.

Parents will be given a copy of this policy and asked to sign a form of acknowledgement.

Elementary (K-5) Academic Guidelines:

Promotion and Retention

- Students scoring at the lowest achievement level in reading on the established state assessment for 3rd grade will not be promoted to 4th grade unless the student meets the good cause exemptions for promotion.
- To be promoted from one grade level to the next in grades 1 - 3, a student must maintain a passing grade in ELA and math.
- The yearly average shall be determined by averaging the two semester numerical grades.
- To be promoted from grade 4 to 5, students must maintain a passing grade in ELA and math, in addition to either science or social studies.
- To be promoted from one grade level to the next in grades 5th to 6th, students must maintain a passing grade in math, ELA, science, and social studies.

Exceptions to the Promotion and Retention Policy

- Students should be retained no more than three times in grades K-8th.
- The sequence for retention is as follows:
    - 1st – 3rd retain once
    - 4th – 8th retain once
- If a student is retained 0-1 year in grades K-4th, then he/she may be retained more than once in grades 5th -8th.
- If a student is not retained in K-3rd, the student can be retained twice in 4t – 8th.
- Three retentions do not ensure that the student will be automatically promoted. After having been retained a total of two times, each student will be evaluated on an individual basis and may be placed at the appropriate grade level upon approval of the superintendent or his/her designee. See JCSD School Board Policy IHE.

Grades

- Tests count 40% and daily work counts for 60%. The course average will consist of the average of the two terms. See JCSD School Board Policy IHE.

Homework

The Jackson County School Board recognizes the value of purposeful, well-planned, and properly motivated home assignments that are (1) appropriate to the grade level, age, and abilities of the student; (2) designed to stimulate initiative and independence or to reinforce and enrich classroom instruction; (3) in complete accord with the goals established for the development of the school curriculum; (4) carefully planned so that home assignments are not so lengthy as to be self-defeating nor so complicated as to require assistance or resource materials not available to the student; and (5) an extension of class work that has already been introduced. As in the assignment of in-school work, homework assignments must be left to the sound professional judgment of the teacher, who will be expected to interpret the needs and assess the abilities and interests of each student. See JCSD School Board Policy IHA.

- Homework is a very important phase of the educational program for the child. It serves as a connection between home and school. It is used to supplement the class work and strengthen the student's understanding of what he/she is studying. Parents/guardians are encouraged to cooperate with the school in seeing that assignments are completed on time.
- Students are expected to exhibit virtuous behaviors such as, but not limited to honesty, integrity, and trustworthiness. Therefore, any student caught cheating or plagiarizing on a test or other school assignment may receive a grade of 0 (zero), and the parent will be notified by the teacher. See JCSD School Board Policy IHE.

Conferences

- At various times during the school year and for many reasons, teachers and parents should confer concerning students. These conferences should be prearranged during school hours. To prearrange a conference, parents may write the teacher requesting a conference, or it may be arranged through the school office. The school office personnel do not give out teacher's home telephone numbers.
- Teachers are not available by phone or in person for parent/guardian-teacher conferences during instructional time. Parents/guardians are not to go to the teacher's room during school hours to schedule a conference. Trying to meet with teachers at unscheduled times is disruptive and unfair to the teacher and the students.
- For all students to receive maximum instruction during the school day, all parents/guardians are required to wait in the office when waiting for a conference or when picking up their children or their children's work. See JCSD School Board Policy IHE.

Middle School (6-8) Academic Guidelines

Grade Level Classification

The student's classification will be determined by successful completion of the following courses:

- 6th grade - 5th grade courses: ELA, math, science, and social studies
- 7th grade - 6th grade courses: ELA, math, science, and social studies
- 8th grade - 7th grade courses: ELA, math, science, and social studies
- 9th grade - 8th grade courses: ELA, math, science, and social studies

Students may be promoted to grade 9 who participate in school remediation and/or credit recovery programs. Participation in these programs must have parent/guardian

and principal approval. Please note: the student cannot fail more than two required courses for promotion. See JCSD School Board Policy IHE.

Examinations and Exemptions Tests

- Tests in all subjects are given at the end of each nine weeks. These tests will be given on the date assigned and count 20% of the nine (9) weeks grade. Tests that are pre-assigned prior to a student's absence will be taken on the day the student returns to class.
- Any student caught plagiarizing or cheating on a test, homework, or other school assignment may receive a grade of zero (0), and the parent will be notified by the teacher.

Exemption Policy

Criteria for semester exam exemptions are:

- A student is eligible for exemption if he or she has a 90-100 semester average with no more than four (4) absences per semester in a course or the student has maintained an 80-89 semester average with no more than two (2) absences per semester.
- The student can have no more than one (1) ISI discipline incident and no OSS per semester.
- All absences are counted toward exemption except for hospitalization and outpatient procedures. Emergency room visits does not qualify. This includes parent notes, doctor excuses and unexcused absences. Principal has discretion to allow exemptions under extenuating circumstances.
- Schools will give out letters notifying students of meeting exemption qualifications the school day immediately prior to exams each semester. Each student must attend the entire day in order to maintain exemption status. No early checkouts will be allowed unless authorized by school administration.
- See JCSD School Board Policy IHE and IHAEA.

Grades

Tests count 40%, exams count 20%, daily work counts for 30%, and homework counts for 10%. The course average will consist of the average of the two terms. See JCSD School Board Policy IHE and IHAEA.

Summer School Guidelines

- Summer school programs provide the means by which students (grade 6-8) may be taught content and objectives not mastered during the regular school session. The summer school year program shall depend on the availability of qualified teachers.
- To be eligible to attend summer school, a student must meet all of the following criteria:
  - Have a yearly average of not less than 55.
  - Be no more than one reading level below the level required for promotion in Policy IHE in grades where a required level is specified.
  - Grades 6-8 has not failed more than two (2) subjects.
- In a summer school session, the number of courses in which a student may enroll is determined by his/her grade classification:
  - Grade 8: has not failed more than 2 subjects.
- Tuition may be required. The number of students registering for specific courses will be determining factors as to which courses will be offered in the extended school session.
- The summer school session may end on the last working day in June.
- For each student enrolled in summer school, there will be a copy of prescribed

objectives/content to be mastered by that student. Core skills are not the only skills the student will be required to master. The prescribed objectives/content will be provided by the classroom teacher(s) for whom the student did not master the objectives- content as part of the teacher end-of-year checkout process.

- Students who have not completed mastery of required skills/content by the end of the summer school term will be retained in the grade in which they were enrolled at the end of the school year.
- Out-of-district students are not allowed to attend summer school. Before transfer students from within the district are officially enrolled in summer school, parents/guardians of the transfer students must bring to the receiving school documentation that reflects approval of the principal of the home school and a copy of the prescribed objectives/content to be mastered by the students.
- The summer school program will comply with the guidelines established by the State Department of Education and contained in Accountability.
- All Jackson County School Board policies apply to summer school where applicable.
- The Assertive Discipline Plan followed by the Jackson County School District during the regular school year will be the one used during the summer school session. Each student will receive a copy of the teacher's classroom rules and the consequences for not following them.
- If a student is sent to the office, the following actions will be taken:
    - The first time: Parents/guardians will be notified of the misbehavior and the fact that if the student is referred to the office a second time, he/she will be dismissed from summer school and will forfeit any fees paid.
    - The second time: Student will be dismissed from summer school and will forfeit any fees paid.
- See JCSD School Board Policy AEBA.

High School (9-12) Academic Guidelines

Policies Regarding Selection of Subjects

- Students are allowed to select on-line and correspondence courses for graduation credits provided the following guidelines are followed:
    - Enrollment in on-line and correspondence courses must have prior approval granted by the principal.
    - The courses must meet all requirements cited in the Mississippi Curriculum Frameworks and the Approved Courses for Secondary Schools in Mississippi.
- Students who transfer from another state's accredited school shall be permitted to apply those credits the district's requirements. See JCSD School Board Policy IHE.

Dual Credit (DC)

- Students must have a B (3.0 on a 4.0 scale) grade point average to take dual credit (DC) courses.
- Dual credit courses which are taken through local colleges must be pre-approved by a college or university, the Mississippi Department of Education, and the school principal.
- In establishing students class rank as determined by quality point average (QPA), students will only be allowed to count eight (8) dual credit courses. Students may take dual credit courses from a state-accredited institution for QPA purposes. If a student has taken more than eight (8) dual credit courses, regardless of where taken, the courses calculated into Quality Point Average (QPA) will be the eight (8) dual credit courses with the highest averages. All dual credit courses will count in the grade point average (GPA) calculation.
- Only dual credit courses included on the Mississippi Department of Education (MDE)

approved course list will count in determining class rank.
- Weight of dual credit (DC) courses will be the same weight as Advanced Placement (AP) classes.
- Dual credit (DC) courses will award credit based on one (1) high school credit per three (3) credit hour college course successfully completed.
- Please see your school counselor regarding classes available for dual credit (DC).

Grades

Tests count 50%, exams count 20%, and daily work counts for 30%. The course average will consist of the average of the two terms. See JCSD School Board Policy IHE.

Grade Level Classification

A student's classification will be determined by the number of units of credit completed prior to the first day of the new school year.

- To be 10th grade - 8 credits
- To be 11th grade - 14 credits
- To be 12th grade - 20 credits

See JCSD School Board Policy IHE.

Exemption Policy

Schools will administer a comprehensive examination that includes all work completed during a particular Course. This exam will account for 20% of the Term grade.

No exemptions for 1st or 3rd term courses. Out-of-School Suspension (at any time during the length of the course) automatically disqualifies a student from exemption in that course.

For a student to be qualified for an exemption in a particular course, he/she must meet one of the criteria listed below:

- Have an average of 90-100 for the course and no more than four (4) absences per semester course or no more than two (2) absences per nine (9) week course.
- Have an average of 80-89 for the course and no more than two (2) absences per semester course or no more than 1 absence per nine-week course.
- Seniors Only: Have a passing average for the course, plus at least a passing average for the last Term of that course and no absences during the last Term of that course.
- Students in grades 9-11 with perfect attendance for the year (Terms 1-4); who have a passing average can be exempt from the Term 4 exam in May.
- Perfect attendance is defined as being present all day every day.
- Those students taking year-long courses may be exempt at each semester using the same criteria as #1 and #2 above.
- The student can have no more than one (1) ISI discipline incident and no OSS per semester.
- Any student who qualifies to be exempt in a particular course has the option of taking the examination for that course.
- Schools will give out letters notifying students of meeting exemption qualifications the school day immediately prior to exams each semester. Each student must attend the entire day a in order to maintain exemption status. No early checkouts will be allowed unless authorized by school administration.
- All absences are counted toward exemption except for hospitalization and outpatient procedures. Emergency room visits may not qualify. This includes parent/guardian notes, doctor excuses, and unexcused absences.
- Some classes will be completed in one Term, and others will be completed in two Terms.
- Participation in the following activities is not considered an unexcused absence and does not count toward an absence for exemption:

- School related activities
- Two senior college days per year, approved by the guidance counselor
- University honors placement exams approved by the guidance counselor

- See JCSD School Board Policy IHAEA.

Awarding and Recording of Grades

In the event a student does not receive credit for a subject because of excessive absences, expulsion, or drops out of school, no credit (NC) will be recorded in the applicable place in the student's cumulative folder and on the permanent record.
When a student completes a subject, the actual grade the student earned will be recorded in the appropriate place in the student's cumulative folder and on the permanent record. See JCSD School Board Policy IHE and JRA.

Reports of Student Progress

Progress Reports of students' accomplishments will be sent home four times during the year. Dates for progress reports are listed on the school calendar located in the handbook.

If the parents desire a conference with the teacher, it may be arranged by making an appointment through the principal's office. See JCSD School Board Policy IHE.

Honor Roll

There will be a Superintendent's Honor Roll for students making a quality point average (QPA) of 4.5 or above. There will be a Principal's Honor Roll for students making a quality point average (QPA) of 4.00-4.499. See JCSD School Board Policy IHE.

Awards Day Program

Each year awards will be given to the outstanding student in each department. All awards will be given at an Awards Day Program near the end of the school year. Perfect attendance is defined as attending school all day every day.
See JCSD School Board Policy IHE.

Standards for Participation in Extra-Curricular Activities for Schools on the Block (4 x 4) Schedule

It is a privilege, not a right, for a student to participate in extra-curricular activities.
To be eligible for participation, a student must meet the following minimum scholastic requirements at the end of the school year to be eligible for the beginning of the next school year or at the end of the first semester to be eligible for the second semester.
Students must follow all requirements by the Handbook of the Mississippi High School Activities Association, Inc. (www.misshsaa.com). In addition to the Handbook of the Mississippi High School Activities Association, cheerleading information can be located in the Criteria for Cheerleading Selection Policy IDFB. See JCSD School Board Policy JT.

Student Drug Testing

Statement of Purpose and Intent

The Jackson County School District (JCSD) recognizes that drug use by students participating in athletics, cheer, dance, band, and/or choir, a drivers' education course, and those who drive and park on campus (hereinafter "participating students") present special concerns about the dangerous combination of drugs and participation in these activities. While the misuse or abuse of illegal drugs, prescription and even non-prescription drugs is unsafe for any student, the additional demands placed upon participating students make such misuse or abuse dangerous.
In response to the serious health risks and other risks posed by participating students' use, JCSD has implemented a drug testing policy which is designed to provide early

detection of drug use and to eradicate or reduce significantly use and influence of prohibited drugs and other chemicals by participating students.

In pursuit of these purposes, JCSD declares that the use of prohibited drugs, or intoxication and physical influence thereof, by participating students is inherently unsafe. Such use, intoxication or influence should be detected and prevented and such participating students should be counseled, educated and monitored. This policy is adopted to promote the safety, health and well-being of participating students and is not intended to be disciplinary or punitive in nature. The sanctions provided for herein relate solely to limiting the opportunity of any student found to be in violation of the policy to participate in the covered activity. There will be no academic sanction for violation of the policy and the policy is intended to complement all other policies of the JCSD regarding the possession or use of illegal drugs.

All students enrolled in JCSD who are in 7th grade or higher and who (1) participate in any JCSD High School or Middle School athletic program, cheer, dance, choir, and/or band or (2) obtain a parking permit to allow them to drive and park on a JCSD campus or (3) enroll in a drivers' education course shall be subject to drug testing to the extent and manner provided for in this policy.

The Board authorizes the superintendent to implement procedures in furtherance of the goals of this JCSD School Board Policy JCDAB.

Definitions:

- "Athletic Department" shall mean the Athletic Departments for each of the attendance centers within the JCSD.
- "Confirmation test" means a drug test on a specimen to substantiate the results of a prior drug test on the specimen. The confirmation test may use an alternate method of equal or greater sensitivity than that used in the previous drug test.
- "Drug test" means a chemical test administered for the purpose of determining the presence or absence of a drug in a person's bodily fluids.
- "Illegal drug" means (a) a prohibited drug as set forth below, (b) a drug listed as illegal under Mississippi law, (c) a drug which is illegal to use under Mississippi law without a prescription, or which is controlled by the Food and Drug Administration.
- "Initial test" means an initial drug test to determine the presence or absence or drugs or related metabolites in specimens.
- "Medical Review Officer" or "MRO" means a licensed physician, either a Doctor of Medicine or Doctor of Osteopathy, or other medical or scientific expert knowledgeable in drug abuse disorders, employed to help the JCSD interpret, evaluate and monitor its drug testing program.
- "Negative drug test" means a drug test that does not show evidence of a prohibited drug in a person's system.
- "Participating Students" are students participating in athletics, cheer, dance, choir, and/or band and/or those who obtain a parking permit to allow them to drive and park on campus, and/or enroll in a drivers' education course.
- "Positive drug test" means a drug test that indicates the presence of a prohibited drug in a person's system.
- "Prescription medication" means a drug prescribed for use by a duly licensed physician, dentist or other medical practitioner licensed to issue prescriptions.
- "Prohibited drug" means any drug which is considered a part of the group of drugs listed in Section IV. PROHIBITED DRUGS/ALCOHOL below.
- "Random testing" means a neutral selection basis of testing for drugs which provides a mechanism for selecting participating students for testing that: (i) results in an equal probability that any student from a pool of students subject to the selection mechanism will be selected, and (ii) does not give JCSD and school personnel the discretion to waive the selection of any student selected

under the mechanism, unless a student has a significant cognitive disability documented in their Individualized Education Plan.

- "Specimen" means a tissue or product of the human body chemically capable of revealing the presence of drugs in the human body.
- "Calendar Year" means 365 days from the date a violation is declared. "JCSD" means Jackson County School District.
  See JCSD School Board Policy JCDAB

ADMINISTRATIVE PROCEDURE

Concurrent Drug Testing Policies

This policy and the JCSD policy on drugs as listed JCSD Student Handbook shall be administered separately and concurrently. Tests occurring under this policy shall not be used for or considered for the purposes of the JCSD Assertive Discipline Program; however, test results under the Assertive Discipline Program may be considered for the purposes of eligibility to participate in athletics, cheer, dance, choir, and/or band or to drive to and park on the JCSD campus or to enroll in drivers' education course and for testing or monitoring under this policy. Participating students are subject to all related policies concerning this subject area.

Implementation

All participating students and their parents/guardians will be notified of this policy upon (1) entering an athletic program, cheer, dance, choir, and/or band, or (2) seeking a JCSD parking permit, or (3) enrolling in drivers' education course. The JCSD Superintendent and/or his or her designees shall be responsible for the fair, impartial and complete implementation of this policy and for ensuring the no-notice, surprise nature of all testing. The JCSD Administration shall be responsible for the coordination and execution of all testing through a third-party vendor, which is the MRO.
The initial method of collection will be done by urinalysis.

Consent/Refusal to Consent

The parents/guardians of participating students will be asked to sign a consent form acknowledging this policy, authorizing the test for prohibited drugs as provided for in this policy and consenting to the release of the tests results to the MRO, Superintendent and/or his/her designees on a need to know and confidential basis. The test results will also be provided to the parents/guardians of the participating student. If a participating student and/or his or her parent/guardian declines or fails to sign the consent form, the student will be ineligible to participate in any JCSD athletic program, cheer, dance, choir, and/or band or to drive and park on the JCSD campus or to enroll in drivers' education course. The consent form to be used for purposes of this policy shall be formulated by the MRO and Superintendent.

Annual Testing

As an annual prerequisite for participation in a JCSD athletic program, cheer, dance, choir, and/or band, or for permission to drive and park on the JCSD campus, or enrolling in drivers' education course, parents/guardians of participating students must sign a consent form acknowledging this policy, authorizing the test for prohibited drugs as provided for in this policy. Any student who tests positive for drugs may be ineligible to participate in JCSD athletics, cheer, dance, choir, and/or band or to drive and park on the JCSD campus or enroll in drivers' education course as provided in this policy, or, in the discretion of the Principal or Athletic Director, and approved by the Superintendent, may participate subject to the provisions of Section III. 9. of this policy.

Random Testing

Participating students will be tested on a random basis for use of prohibited drugs. Random testing shall be conducted no less than two (2) times during a school year and

may be conducted during the school year at any other time during the school year as determined by the Superintendent. The random testing shall not be announced or revealed prior to the time of commencement and shall be conducted on a no-notice, surprise basis. The JCSD Superintendent and his designees shall determine the percentage of participating students tested in any one (1) random test not to exceed ten percent (10%) of eligible students on a specific campus or the designated amount budgeted by the school board for the cost of the MRO contract for drug analysis tests. Once the percent is established for the year it will be applied consistently in each attendance center. The Superintendent and his designees shall take all reasonable steps to assure the integrity, confidentiality, and random nature of the MRO selection process. This would include, but not necessarily be limited to the MRO:

- Assuring that the names of all participating students are in the pool.
- Assuring that the person drawing the names has no way of knowingly choosing or failing to choose particular students for the testing.
- Assuring that the identity of students for testing is not known to those involved in the selection process.
- Assuring the direct observation of the selection process by at least two certified employees of the District as determined by the Superintendent.

Specimen Collection

All specimens will be collected under reasonable and sanitary conditions. Individual dignity and privacy will be preserved to the extent practicable. Universally accepted standards for testing, labeling, storage and transportation of specimens will be strictly followed by the testing facilities. The MRO will request information before each confirmation test regarding prescription and non- prescription drugs and any other information which could lead to a false positive test. JCSD staff shall be present only for supervising of students during random testing. No JCSD staff shall be involved in the collection, storage, labeling, or handling of specimens from random testing unless necessary because of the student's handicapping condition that has been previously documented.

Testing Procedures

A laboratory certified by the National Institute of Drug Abuse will be designated by JCSD to perform all initial drug tests and selection of students. The laboratory and the MRO will be responsible for the handling and safe delivery of all positive specimens to the confirmation laboratory and such delivery will be accomplished through proper chain of custody procedures.

Finding of Drug Use Consequences

If a student violates this policy, the consequences described below will apply only to the component of the activity impacted by the violation (i.e., athletics, dance, cheer, band, choir, driving on campus, and/or driving during drivers' education class). The student's grade will not be lowered because of the student's suspension from participation in these activities; however, a student will not be allowed to drive until a negative test result occurs, which could negatively impact a grade in a drivers' education class. The student may be expected to complete alternative assignments during the suspension in order to maintain his or her grade.

First Violation

If the initial test for drugs indicates a negative result, no further test will occur unless there is good reason to suspect the quality of the specimen sample. If the initial test indicates a positive result, a confirmation test will be conducted immediately. Should the confirmation test also indicate a positive result for a participating student, the following consequences shall be imposed:

- The district will notify the student and his or her parent/guardian via a phone call and in writing of such positive test results.
- The student shall be suspended from participation in all athletics, cheer, dance, choir, and/or band activities (which encompasses, for purposes of this policy, all participation including: tryouts, practices and competitions) and from driving to and parking on a JCSD campus or being enrolled in a drivers' education course for a minimum of thirty (30) days, which can be reduced by half upon the successful completion in a drug counseling and/or drug education program and passing a second drug test.
- The student shall submit to a mandatory drug test at a laboratory certified by the National Institute of Drug Abuse that will be designated by JCSD, on or about thirty days after the date on which JCSD received notification of the confirmation tests positive result. Parent/Guardian will be responsible for the cost of the test and JCSD will determine time frame it will be administered. A positive test result shall constitute a separate violation of this policy and shall be treated as a second violation.
- The student shall be required to participate in and complete a drug counseling or education program developed by and provided by JCSD. Refusal to participate in the counseling and/or education program, as set forth in this paragraph, will be treated and handled as a second positive test result.
- The student will not be allowed to resume participation until he/she has had a negative drug test at the expense of the parent/guardian.
- After successfully returning from a first violation, the student may be required to submit to additional unannounced retests within the calendar year of the violation at the discretion of the district. If the student receives a positive result at this point, a second violation is declared.

Second Violation

Should a participating student test positive for a second time in any two calendar years, the following consequences shall be imposed:

- The MRO or district will notify the student and his or her parent/guardian in writing and/or via phone call of such positive test results.
- The student shall be suspended from participation in all athletics, dance, and cheer, choir, and/or band activities (which encompasses, for purposes of this policy, all participation including tryouts, practices and competitions) and from driving to and parking on a JCSD campus or being enrolled in a drivers' education course for a minimum of sixty (60) days.
- The student shall submit to a mandatory drug test at a laboratory certified by the National Institute of Drug Abuse that will be designated by JCSD, on or about sixty (60) days after the date on which JCSD received notification of the confirmation tests' positive result. Parent/Guardian will be responsible for the cost of the test and JCSD will determine time frame it will be administered. A positive test result shall constitute a separate violation of this policy and shall be treated as a third violation.
- The student shall be required to attend a drug counseling or rehabilitation program at the expense of the parent/guardian. A drug counselor shall refer the student to a JCSD approved outside drug counseling agency. Documentation of attendance and completion of counseling must be submitted to the principal before participation/eligibility is reinstated.

After successfully returning from a second violation, the student may be required to submit to additional unannounced retests within the calendar year of the violation at the discretion of the district. If the student receives a positive result at this point, a third violation is declared.

Third Violation
Should a participating student test positive for a third time in any two calendar years, the following consequences shall be imposed:

- The MRO or district will notify the student and his or her parent/guardian in writing and/or via telephone of such positive test results.
- The student shall be suspended from participation in all athletic, dance cheer, choir, and/or band activities and from driving to and parking on the JCSD campus and from drivers' education course for a minimum of one (1) calendar year.
- The student shall be required to attend a drug counseling or rehabilitation program at the expense of the parent/ guardian. A drug counselor shall refer the student to a JCSD approved outside drug counseling agency. Documentation of attendance and completion of counseling must be submitted to the principal before participation/eligibility is reinstated.
- The JCSD reserves the right to require the student to submit to mandatory drug testing during the calendar year of the violation as often as deemed appropriate by the administration. The student will not be allowed to resume participation until he or she presents a negative result on retest. No positive test results as described in this policy will be used as grounds to discipline, suspend or expel a participating student, except for the guidelines provided in this policy.

Appeal
A participating student has the right to appeal a decision under this policy by following the grievance procedure as outlined in JCSD Student Handbook and shall be afforded all student due process rights as provided by law. Participation in athletics, dance, cheer, choir, and/or band and parking at JCSD or enrolling in drivers' education course is a privilege only and a student has no property right or interests in such participation.

Medical Review Officer
As part of this policy, JCSD will utilize the services of a medical review officer (MRO) as designated by JCSD. The MRO will interpret, monitor, and evaluate all positive test results so as to determine whether any alternative medical explanation could account for the positive results. The MRO must be a licensed physician, or group of licensed physicians, knowledgeable in drug abuse disorders.

Confidentiality
The results of a student s drug test shall not be released to anyone other than the Medical Review Officer (MRO), the Superintendent or his/her designees and the student's parents/guardians.
Results may also be released to the Board of Trustees, the school attorney, athletic department personnel, and/or school advisor on a need-to-know and confidential basis. No other person may receive the test results without the express authorization and consent of the participating student's parent/guardian.

Cost
JCSD will bear the cost of the initial drug and confirmation test required by JCSD under this policy. The participating student or his or her parent/guardian will pay the costs of any retest requested by the student and of all tests required after a violation of this policy, as outlined in Section III.9. above. If a parent requests that blood testing or any other alternate method of equal or greater sensitivity be is utilized then the parent will be responsible for the additional costs associated with the testing method.

Use of Prescription or Legal Non-prescription Drugs
Prior to an initial drug test, a participating student may voluntarily disclose the use of any prescription or non-prescription drugs but will not be required to do so. If the initial test

results are positive, the MRO shall request from the student and/or the parent/guardian information regarding what, if any, prescription and non-prescription drugs, the student was using at the time of the test.

Information regarding a student's need for and use of prescription and non-prescription drugs is considered confidential, sensitive, and private. The information is necessary and will only be used for the assistance and safety of the student needing the medications, the safety of other students, and, in the event of a positive initial test result, to assist the MRO in determining possible causes of a false-positive test. The information should only be available to affected JCSD personnel to the extent practicable.

Refusal to Submit to Test
Refusal of any student to submit to testing conducted for any group of students during the school year or upon being selected for random or designated testing will constitute a "violation".

Self-Referral (Not Allowed After Selection for a Random Test)
In the event a student wishes to self-refer himself/herself for drug/alcohol usage, it will NOT initially constitute a "violation". A student may self-refer only one (1) time during his/her school career. When a student submits a self-referral, the following shall occur:

- An administrator/parent conference will be scheduled by the student's Principal.
- The student will be ineligible to participate in his/her sport, cheer, dance, choir, and/or band and from driving to and parking on a JCSD campus or driving when enrolled in a drivers' education course, until he/she has enrolled in a recognized Drug Assistance/Education program.
- The student must also then be declared physically safe to participate by a licensed medical physician before being allowed to return to participation.
- Failure of the student to successfully complete the Drug Assistance/Education program will constitute a violation and the student will not be allowed to participate in any school sponsored athletic, dance, cheer, choir, and/or band activities and from driving to and parking on a JCSD campus or being enrolled in a drivers' education course.

Prohibited Drugs/Alcohol
JCSD will test for the use of prohibited drugs in the following groups:

- Marijuana
- Cocaine
- Opiates
- Amphetamines
- Phencyclidine (PCP)
- Spice (synthetic marijuana)

Drug Assistance Program Procedures for Intervention Program
In the event that a student chooses to enroll in a designated Drug Counseling or Rehabilitation program the following steps may be considered:

- The student and his/her parent(s) or legal guardian(s) will be provided with information regarding those designated drug/alcohol intervention programs that are available in our vicinity.
- The student and his/her parent(s) or legal guardian(s) will be responsible for providing for the cost of the program.
- The student and his/her parent(s) or legal guardian(s) will be responsible for transportation to and from the program.
- To ensure that the student successfully completes the program, the parent/guardian will sign a release of information form with the treatment center giving the center

the right to share information with the school system's designee. The school will receive a report from the treatment center advising the District of the student's attendance and degree of success. See JCSD School Board Policy JCDAB.

Graduation Information

Graduates 2019-2021

All students are encouraged to graduate with a Standard or higher JCSD Diploma. Students must earn a minimum of 28 credits for graduation with a Standard Diploma, 21 credits for a Career Diploma, and 21 credits for a Basic Diploma. Students earning
32 credits will graduate with an Advanced Diploma. The Career Diploma meets all requirements set forth in MS Code 37-16-17. The Basic Diploma track requires a recommendation from teacher, counselor, principal or other appropriate individual; completed application form; approval by a committee comprised of the school principal (or designee), counselor, TST Interventionist, teacher, and special education representative (if applicable); and the parent must provide written consent. Students must meet college and career qualification scores in all core content areas on a series of end-of-course exams and/or the required benchmarks for college readiness on the ACT (19 in English Composition; 22 in mathematics; 22 in reading; 23 in science) or IHL approved college entrance exam with the approval of the Superintendent.

Graduates 2022 and Later

The District follows all state mandated requirements for graduation. Specific graduation course requirements are posted in the MS Public School Accountability Standards each year and will change as changes are required by the MS Department of Education or based on school leaders requesting improvements to the current district requirements.
All requirements as indicated by the Mississippi State Department of Education and the Commission on School Accreditation in Mississippi Public School Accountability Standards must be met by the graduate. These requirements include satisfactorily passing state end-of-course assessments at the level established by the state (MS Code 37-16-7).
Special Education students' diploma and graduation requirements will be based on the criteria established by the Individual Education Plan (IEP)/Vocational transition plan reviewed on an annual basis.

- Special Education Students receiving a diploma must participate in the Subject area Testing Program and pass at the level required by the state (MS Code 37-16-11).
- Special Education students receiving a Certificate of Completion must participate in a course of study outlined in the IEP transition plan for gained employment. Courses allowed for graduation credit must be subjects listed in the Approved Courses for the Secondary Schools of Mississippi. Courses that are not listed in the Approved Courses for the Secondary Schools of Mississippi require approval from the Commission on School Accreditation before being offered.

Courses are not designated as academic/non-academic. The student may complete his/her schedule to include those courses of interest as long as the above requirements are met.
It will be the responsibility of the student to decide if he/she plans to enter college or go into the workforce upon graduation from high school. Once the student makes this decision, he/she should enroll in the courses, while in high school, to prepare for the career of his/her choice.

Valedictorian, Salutatorian, Historian
Recognition for Academic Achievement

The Jackson County School District will compute all courses excluding grades acquired in Physical Education, Driver's Education, Production III, Production IV, Band, and Chorus for senior class ranking. The student(s) having attained the highest, second highest, and third

highest quality point average (QPA) during his/her high school period shall be recognized as Valedictorian, Salutatorian, and Historian, respectively. Only students earning a diploma with 28 required credits or more are eligible to serve as Valedictorian, Salutatorian, or Historian until 2022, when it will change to 26 required. See JCSD School Board Policy IHCA.

- A Student may serve as Valedictorian, Salutatorian, or Historian if he/she has attended the respective high school for his/her entire senior year. Grades attained from any school during the high school period will be entered into the aggregate compilation of the Valedictorian, Salutatorian, and Historian recognition: however, ~~in the event that~~ if number grades are not sent from a prior school and verification is present that efforts have been made to secure the number grades and these efforts have been unsuccessful, then the following number grades will be given for the following letter grades:

  E-3 – (AP) Advance Placement and Dual Credit (DC)
  E-2 – Accelerated
  E-1 – Honors

A	**95**
B	**85**
C	**75**
D	**67**
F	**59**

- The Valedictorian, Salutatorian, and Historian will be chosen based on the highest Quality Point Average through the third (3rd) nine weeks of the senior year.
- The Quality Point System will be utilized to compute and determine the rank-in-class of graduating seniors. Rank-in-class is defined as the comparison of a student's academic performance with those of the members of his graduating class. Class rank computed on the basis of quality points, rather than on grade- point average, projects a more accurate profile of academic performance. It is also designed to encourage ~~many good~~ students to enroll in more challenging courses. Students in advanced courses earn additional quality points directly proportionate to regular courses. In this way those students in courses of average academic difficulty set the 4.0 norm. Additional quality points assigned to advanced academic courses merely serve to achieve a more accurate class ranking. Grade- point averages are unaffected by quality points and will continue to be the report of academic achievement on the high school transcript.
- Students with a quality point average of 4.0 to 4.49 will graduate with honors. Students with a quality point average of 4.5 and above will graduate with special honors.
- Quality Point Equivalency Scale for E-3 – (AP) Advance Placement and Dual Credit (DC), E-2 Accelerated, and E-1 Honors courses and the number of quality points a student will receive for the grade he/she makes in each course is listed in the student handbook.
- In establishing students class rank as determined by quality point average (QPA), students will only be allowed to count 8 dual credit courses. Students may take dual credit courses from a state-accredited institution for QPA purposes. If a student has taken more than 8 dual credit courses, regardless of where taken, the courses calculated into Quality Point Average (QPA) will be the 8 dual credit courses with the highest averages. All dual credit courses will count in the grade point average (GPA) calculation.
- Only dual credit courses included on the Mississippi Department of Education (MDE) approved course list will count in determining class rank.

Collegiate Academy or Similar Programs

Students enrolled in the Collegiate Academy or similar programs will be ranked separately and will not follow the traditional class ranking. Students enrolled in the Collegiate Academy will not be considered for the Valedictorian, Salutatorian, or Historian. Prior approval must be obtained from a guidance counselor and the school principal to participate in Collegiate Academy or similar programs.

Early Graduation

Students who fulfill all requirements for graduation may opt to complete their high school career early. Students will be allowed to participate in the commencement exercises with their class and will receive their diploma at that time. Students will not be allowed to participate in any extra-curricular activities sponsored by the school for the remainder of the school year and will no longer be considered enrolled in the Jackson County School District. Students will be considered as a visitor when present on the high school campus.
To qualify for early graduation, a student must complete the following:

- Schedule a meeting with the counselor and present a post-secondary plan (i.e., college, work, vocational training, and military) as a rationale for early graduation.
- The student's parents must attend this meeting.
- A tentative schedule will be created provided the courses are available.
- The tentative schedule must be approved by the Principal.
- The school is not obligated to provide two (2) core courses (per subject) within a school year. (Fall- Spring).
- An exit conference will be scheduled prior to early release. In addition, the principal and parent must approve all early graduations.

Correspondence Courses:

The Jackson County School District will follow the Mississippi Public School Accountability Standard for Correspondence courses.

Procedure for Correspondence Courses:

- The correspondence course must have been approved by the principal and administered through an approved program.
- The evaluation criteria will have been administered by a certified member of the school district.
- The correspondence course must be one which is contained in the curriculum of the school in which the student is enrolled.
- The building principal will supervise and administer the tests to the student taking the correspondence course or will assign a counselor within the building to supervise and administer the tests.

Graduation for Students with Disabilities

Students with disabilities will be issued a regular education high school diploma, certificate of life skills completion or alternate diploma option as follows:

- By age fourteen (14) or prior to a student entering the ninth grade, an Individualized Education Program (IEP) Committee will consider the exiting options from high school. The parents/guardians and, if appropriate, the student will be informed of the requirements for each option and the various alternatives in post-school activities based on each exiting option. An IEP Committee will determine and document the option appropriate for each student.
- Students pursuing a regular education high school diploma must meet the requirements set forth by the State Board of Education and the Jackson County School District. Special education and related services will be provided to assist a student to reach this goal based on the student's IEP.
- For students who are significantly cognitively disabled pursuing alternate diploma completion, a comprehensive curriculum of basic life skills will be utilized for

instructional purposes. Transition services, including a functional vocational evaluation (if appropriate), will be provided based on each student's preferences and interests, his or her IEP and the planned outcomes for post-secondary activities specific to the student. As determined appropriate by the IEP Committee, transition services may include:
  - Instruction in functional academics
  - Community experiences
  - Adult living
  - Employment skills
  - Related services
  - Daily living skills
- An IEP Committee will review the previous exiting option decision for each student at least annually. The committee, along with the parents/guardians and, if appropriate, the student, may change the original or previous decision regarding the student's exiting option.
- Students pursuing the alternate diploma option, which is not equivalent to a traditional high school diploma and is not recognized by postsecondary entities that require a traditional high school diploma. All students are required to participate in the Mississippi Assessment Program Alternate Assessment (MAAP-A) with a score TBD. Students who have met the criteria on their IEP for having a Significant Cognitive Disability (SCD) may participate in a program of study to earn the Alternate Diploma.
- Every student who completes an approved course of study by or before age 21 will receive an alternate option diploma and will be permitted to participate in graduation activities.

Grading for Student with Disabilities

- All grades awarded to students in grades 1-12 shall be awarded in compliance with the district's promotion/retention policy.
- Grades awarded to students who have been ruled eligible for special education services and who are also actively participating in the District's special education program(s) shall be based on the following:
- Inclusion and resource students receiving a traditional diploma is based on the same guidelines as the district's promotion/retention policy.
  Accommodations/modifications provided in coordination of both special classroom teachers and general classroom teachers to obtain final grades will be provided.

Graduation Ceremonies

The following requirements concerning graduation ceremonies shall be met:

- The scheduling of formal graduation ceremonies shall be limited to those honoring senior students who have successfully completed prescribed secondary school graduation requirements.
- Preparation for graduation ceremonies shall be scheduled in such manner that complies with all MS Department of Education requirements.
- The secondary schools shall not deliver a diploma, signed or unsigned, to a student who fails to meet the requirements for graduation. A student who fails to meet the graduation requirements is not permitted to participate in graduation exercises. Students who have completed satisfactorily the local district's secondary curriculum for special education may be awarded a high school certificate or diploma which states, "This student has successfully completed an Individualized Educational Program." This student may be permitted to participate in graduation exercises.
- All State and District requirements must be met in order for a student to participate in graduation or receive a diploma. This includes foreign exchange students. (Decision of Mississippi Commission on School Accreditation, Summer 1988)

Student Message at Graduation Ceremonies

It is the intent of the Jackson County School District to allow the graduating senior class the discretion to use a brief opening and/or closing message, not to exceed two (2) minutes at their respective school graduation exercises. If the graduating class chooses to use an opening and/or closing statement, the message shall be given by a student in the graduating senior class chosen by the senior class as a whole and the message shall be wholly prepared by the student selected. The content of the message delivered shall not be monitored or otherwise reviewed by the school administration, the board of education or any school district employee, but the content shall not be libelous, slanderous or obscene. The printed event program at all graduation ceremonies shall include the following disclaimer: "The opinions, remarks and viewpoints expressed by any student speaker at this ceremony do not reflect the endorsement, sponsorship, position, opinion, expression or viewpoint of the Jackson County School District."

Participation in Graduation Ceremonies/Discipline Violations

- The Jackson County Board of Education recognizes that participation in graduation ceremonies is a significant milestone in the education of our students and believes that said participation should be protected whenever possible. However, schools must have the ability to discipline students who are near the end of their academic career in the high schools in the Jackson County School District in meaningful ways in order to sustain the type of safe, secure, disciplined environment that is necessary.
- In accordance with this philosophy, it shall be the policy of the Jackson County Board of Education that high school seniors will be held to high standards of discipline until the conclusion of the academic year. Since some of the typical discipline measures that are approved for other students are not applicable for seniors who are near the end of the school year, additional measures need to be available to administrators in the high schools.
- Any senior who commits a Level 5 infraction (as defined by the discipline code of the district) during the last 9 weeks of the school year may have his/her right to participate in the graduation exercises for his/her school revoked.
- This policy does not restrict the ability of the administration to address severe discipline issues that may occur during an earlier term of the school year in any way.

Reference: Accreditation Requirements of the State Board of Education
Legal References: (MS Code 37-16-7) Graduation standards established by district school boards; standard diploma (MS Code 37-16-11) Special diploma or certificate of completion for handicapped students. See JCSD School Board Policy IHF. (MS Code 37-16-17)

MS Scholars Initiative/Tech Masters Core Curriculum

Please refer to the Mississippi Scholars/Tech Masters guidelines available from the Guidance Counselors for current requirements. See JCSD School Board Policy IHF.

Computation of Grade Point Average for Seniors

All courses for which students are given credit will be used in computation of Grade Point Average (GPA).
In computing the GPA, if a subject is failed and not repeated, the grades recorded will be used in computing the GPA. If a subject is failed and repeated, the highest semester grade will be used in computing the GPA. See JCSD School Board Policy IHF.For information regarding class weights, please refer to the Course Description Guide. The Course Description Guide is available online and from the school counselor's office.

E2 Accelerated Courses	**E1 Honors Courses**
Calculus	Zoology
Physics I	Foreign Language I
Anatomy/Physiology	Chemistry I
Advanced BASIC Programming	Computer Science
Foreign Lang. II, III & IV	Honors U.S. History
Microbiology	Teacher Academy I
Medical Program II	Honors Biology
Genetics	Accounting II
Organic Chemistry w/Field Experience	Honors Algebra II
Honors Chemistry	Honors English I - III
Information Technology Associate II & III	Spanish I
Advanced Math Plus	Information Technology Associate I
Algebra III	Principals of Engineering
Teacher Academy III	Human Body Systems
	Honors Geometry
	Botany
	Marine and Aquatic Science
	World History, Honors
	U.S. History, Honors
	Medical Program I
	Civil Engineering and Architecture

All Advanced Placement (AP) and dual credit (DC) courses for more than 1 college credit with the exception of laboratory classes are Advanced Placement courses and will receive 1.5 additional quality points.

Diplomas	Traditional	Traditional with Career/Tech	Traditional with Academic	Traditional with Distinguished Academic
Credits	24	26	26	30
English	4 (Eng I and II)	4 (Eng I and II)	4 (English I, II, III, IV) AP/DC accepted	4 (English I, II, III, IV) AP/DC accepted
Math	4 (Alg I)	4 (Alg I)	4 (Alg I and II above AlgI)	4 (Alg I and II above Alg I)
Science	3 (Bio I)	3 (Bio I)	4 (Biology I and II above Bio I)	4 (Biology I and II above Bio I)
History	4 (WG/MS/WH/US/Gov't/Econ)	4 (WG/MS/WH/US/Gov't/Econ)	4 (WG/MS/WH/US/Gov't/Econ)	4 (WG/MS/WH/US/Go v't/Econ)
Additional	PE/Health/Art/Tech/CCR	PE/Health/Art/Tech/CCR	PE/Health/Art/Tech/CCR	PE/Health/Art/Tech/CCR
CTE Electives	None required	4 (Must complete a 2-year sequential program)	None required	None required
Electives	5	3	6 (Must meet CPC requirements)	8 (Must meet CPC requirements)
ACT	Eng – 17: Math -19 (Early Release)	No requirement	Eng – 17: Math-19 (Graduation Requirement)	Eng – 18: Math - 22 (Graduation Requirement)
WorkKeys	Silver Level (Early Release)	Silver Level (Graduation Requirement)	No requirement	No requirement
GPA	2.5 (Early Release without ACT)	2.5	2.5	3.0
Additional	If ACT requirement is not met for early release (not diploma): 2.5 GPA Passed all 4 state tests On track to meet graduation requirements Enrolled in Essentials for Math or Essentials for College Literacy	Requirements for graduation: Work-based learning or Career Pathway Exp. OR Earn a State Board of Education approved National Credential	Requirements for graduation: One AP course with at least a "C" & take the AP test OR One dual credit course with at least a "C"	Requirements for graduation: One AP course with at least a "B" & take the AP test OR One dual credit course with at least a "B"
NOTE: Students can have more than one endorsement. They can be Distinguished Academic and Career/Tech				

Number Grade	**E-3** (AP) Advanced Placement and Dual Credit (DC) **QP**	**E-2** Accelerated **QP**	**E-1** Honors **QP**	**Regular QP**
100	6.5	6.0	5.5	5.0
99	6.4	5.9	5.4	4.9
98	6.3	5.8	5.3	4.8
97	6.2	5.7	5.2	4.7
96	6.1	5.6	5.1	4.6
95	6.0	5.5	5.0	4.5
94	5.9	5.4	4.9	4.4
93	5.8	5.3	4.8	4.3
92	5.7	5.2	4.7	4.2
91	5.6	5.1	4.6	4.1
90	5.5	5.0	4.5	4.0
89	5.4	4.9	4.4	3.9
88	5.3	4.8	4.3	3.8
87	5.2	4.7	4.2	3.7
86	5.1	4.6	4.1	3.6
85	5.0	4.5	4.0	3.5
84	4.9	4.4	3.9	3.4
83	4.8	4.3	3.8	3.3
82	4.7	4.2	3.7	3.2
81	4.6	4.1	3.6	3.1
80	4.5	4.0	3.5	3.0
79	4.4	3.9	3.4	2.9
78	4.3	3.8	3.3	2.8
77	4.2	3.7	3.2	2.7
76	4.1	3.6	3.1	2.6
75	4.0	3.5	3.0	2.5
74	3.9	3.4	2.9	2.4
73	3.8	3.3	2.8	2.3
72	3.7	3.2	2.7	2.2
71	3.6	3.1	2.6	2.1
70	3.5	3.0	2.5	2.0
69	3.4	2.9	2.4	1.9
68	3.3	2.8	2.3	1.8
67	3.2	2.7	2.2	1.7
66	3.1	2.6	2.1	1.6
65	3.0	2.5	2.0	1.5
64	2.9	2.4	1.9	1.4
63	2.8	2.3	1.8	1.3
62	2.7	2.2	1.7	1.2
61	2.6	2.1	1.6	1.1
60	2.5	2.0	1.5	1.0

Unweighted 4.0 GPA Scale

Numeric Grade	Letter Grade	GPA
90 - 100	A	4.0
80 - 89	B	3.0
70 - 79	C	2.0
60 - 69	D	1.0

For information regarding class weights, please refer to the Course Description Guide. The Course Description Guide is available online and from the school counselor's office. See JCSD School Board Policy IHF.

Student Conduct Procedures

Mississippi School Safety Act Of 2019

The Mississippi School Safety Act of 2019, provides additional disciplinary procedures to the school district's existing authority regarding the discipline of students. In conformity with the Act, the school district has adopted policies that recognize the teacher as the authority in classroom matters regarding the school district's written discipline code of conduct, and the right of the teacher to remove from the classroom any student who in the professional judgment of the teacher is disrupting the learning environment, subject to the immediate review of the principal or assistant principal.

In the event the removal is approved by the principal or assistant principal, the student may not be returned to the classroom until a conference has been held with the student's parent, guardian or custodian during which the disrupting behavior is discussed and agreements are reached that no further disruption will be tolerated. The conference may be in person, by telephone, by e-mail or by other written communication.

The term "disruptive behavior" means conduct of a student that is so unruly, disruptive or abusive that it seriously interferes with a school teacher's or a school administrator's ability to communicate with the students in a classroom, with a student's ability to learn, or with the operation of a school or a school-related activity, and which is not covered by other laws related to violence or possession of weapons or controlled substances on school property, school vehicles or at school-related activities. Such behaviors include, but are not limited to: foul, profane, obscene, threatening, defiant or abusive language or action toward teachers or to other school employees; defiance, ridicule or verbal attack of a teacher; willful, deliberate and overt acts of disobedience of the directions of a teacher.

If a student commits "disruptive behavior" as determined by the principal or assistant principal for a second time during the school year, the principal, reporting teacher and the student's parents will develop a behavior modification plan for the student.

A student, thirteen years or older, who does not comply with the behavior modification plan may be deemed to be "habitually disruptive" and subject to expulsion if the student commits a third act of "disruptive behavior" during the school year. Students under age thirteen may be subject to expulsion for such conduct pursuant to other school policies and procedures.

The term "habitually disruptive" refers to such actions of a student which causes disruption in a classroom, on school property or vehicles or at a school-related activity on more than two (2) occasions during a school year, and to disruptive behavior that was initiated, willful and overt on the part of the student and which required the attention of school personnel to deal with the disruption.

Students with disabilities are responsible for adhering to the same rules of conduct as non-disabled students. State and federal regulations relating to students with disabilities will be followed when implementing discipline procedures. See JCSD School Board Policy JD, JDH-1, and JDAA.

Code of Conduct

In implementing conduct and personal appearance regulations, it should be stated that the primary responsibility for the conduct and personal appearance of a student rests with the student and the parents. Every effort should be made to impress upon the students and the parents that discipline and order can only be maintained in the school when the school is not used as a vehicle for disruptive influences. In carrying out school regulations, students, parents, teachers, and the administrative staff should observe the following:

- Administrators and teachers shall hold students to strict account for disorderly conduct or misconduct at any school, on the way to school meetings, programs, functions and activities, and upon school buses. The superintendent or principal/school administrator of any school may suspend any student from school for good cause.

- The superintendent or the principal/school administrator of a school may have the power to suspend a student for any reason. The following steps should be followed by the parents should they wish to appeal a decision made by the principal:
  - Appeal to the Assistant Superintendent of the Attendance Center
  - Appeal to the Superintendent
  - Appeal to the School Board
- Courts have ruled that teachers must maintain their effectiveness and respect in order to perform their duties as a teacher. The effectiveness and respect must be maintained on or off the school premises and during or after school hours.
- The Board of Education of the Jackson County School District is dedicated to maintaining a secure and educationally sound environment for its students and staff. Therefore, to ensure safety, security and an atmosphere conducive to teaching and learning on all campuses, it shall be the policy of this board that upon entering the campus of any school within this district, all visitors must report immediately to the office of the school principal and obtain his/her permission before visiting any part of the campus. Each visitor must sign a visitor list in the principal's office. A visitor's badge will be issued and must be worn at all times while on the school campus. The badge will be returned to the principal's office when the visitor departs the campus.
- A teaching situation, which is conducive to learning, must be maintained. Therefore, any student whose actions make it impossible for the teacher to devote full attention to the class will be sent to the principal's office. The administrator will review the case and try to resolve the problem. The Board of Education will support and protect its teachers and administrators when they are making a conscientious professional effort. The code of conduct shall take effect and be in force from and after its adoption and does not change any previous codes.
- Student Search and Seizure Courts have ruled that teachers and school administrators are "in loco parentis" of students. This means that teachers and administrators are acting in place of parents during the school day and may do anything a parent would do to maintain discipline. In addition, school officials must protect all students from possible harm. Therefore, courts have ruled that school officials may conduct searches of students when there is a reasonable suspicion that the student might posses' items that might harm themselves or other students (drugs, paraphernalia, alcohol, weapons, stolen items, tobacco, electronic cigarettes, any smoking devices, or any other items that might cause harm to that student or other students). These court rulings were made in order to protect all students of possible harm. "Emerging First and Fourth Amendment Rights of the Student." 1 J. Law and Education 449, 451 (1972) "In re Donaldson", 269 Cal. App. 2nd 509, 75 Cal. Rptr. (1969) "Mercer v. State" .450 S.W.2d 715 (1970)

The Board of Education is mindful of public concern about student discipline and protection in the school. It is the responsibility of the Board to provide a situation in the schools where learning can take place. This responsibility has been upheld in the past and will continue to be with the continued positive, wholesome attitude toward learning on the part of the students and their parents or guardians. Students who come to the schools to learn will cause no trouble nor get in trouble. When pupils come from homes where parents have a positive attitude toward learning and have the ability to adjust to change, discipline and conduct problems are minimized.

The principals, counselors, and all classroom teachers continue to have responsibility to teach by precept and example good conduct and positive attitude toward learning. They and parents/guardians, also, have a responsibility to help students develop wholesome attitudes toward themselves, other students and teachers.

- Upon arrival, all persons, other than school employees and pupils enrolled at that specific school, must first go to the principal's office to secure admission to the campus. Otherwise, they will be considered to be trespassers and, as such, subject to arrest and prosecution. Therefore, to ensure safety, security, and an atmosphere

conducive to teaching and learning on all campuses, it shall be the policy of this board that upon entering the campus of any school within this district, all visitors must report immediately to the office of the school principal and obtain his/her permission before visiting any part of the campus. Each visitor must sign a visitor's list in the principal's office. A visitor's badge will be issued and must be worn at all times while on the school campus. The badge will be returned to the principal's office when the visitor departs the campus.

- Students are not to bring brothers, sisters, or friends to school for any reason. The Board of Education of the Jackson County School District is dedicated to maintaining a secure and educationally sound environment for its students and staff.
- A teaching situation, which is conducive to learning, must be maintained. Therefore, any student whose actions make it impossible for the teacher to devote full attention to the class will be sent to the principal's office. The administrator will review the case and try to resolve the problem. The Board of Education will support and protect its teachers and administrators when they are making a conscientious professional effort.

This code of conduct shall take effect and be in force from and after its adoption and does not change any previous codes. See JCSD School Board Policy JCA, JD, JDH-1, JDAA, AND JCD. (MS Code 37-11-55)

Addendum to the Code of Conduct

- A parent, guardian or custodian of a compulsory-school-age child enrolled in the school district shall be responsible financially for his or her minor child's destructive acts against school property or persons.
- A parent, guardian or custodian of a compulsory-school-age child enrolled in the school district may be requested to appear at school by the school attendance officer or an appropriate school official for a conference regarding acts of the child specified in paragraph 1 of this subsection, or for any other discipline conference regarding the acts of the child.
- Any parent, guardian or custodian of a compulsory-school-age child enrolled in a school district that refuses or willfully fails to attend such discipline conference specified in paragraph 2 of this section may be summoned by proper notification by the superintendent of schools or the school attendance officer and be required to attend such discipline conference.
- A parent, guardian or custodian of a compulsory-school-age child enrolled in a public school district shall be responsible for any criminal fines brought against such student for unlawful activity occurring on school grounds or buses.

The Jackson County School Board has adopted the "Assertive Discipline Model" plan developed by Lee Canter as the format for maintaining an atmosphere conducive for learning in the classroom. Each child will receive his/her classroom rules and take them home for parents to sign and return to his/her teacher. Each child will also be instructed about other behaviors which are not acceptable and the consequences that accompany the behaviors.

As a component of the "Assertive Discipline Model, the following is a list of some of the more serious behaviors that students shall not display while being supervised by school personnel at school, at school sponsored activities and while being transported on a school bus. Disciplinary action is not limited only to the behaviors listed below. The actions listed on the following Disciplinary Ladder will be taken by the principal when students are referred to the office for reaching Step 5 on a teacher's classroom discipline plan, or sent to the principal's office for misbehavior outside the classroom.

The escalation through the steps of the "Assertive Discipline Model" may vary depending upon a student's age, grade, and discipline history; therefore, Jackson County School District will institute a separate step ladder for Elementary (K – 5) and Secondary (6 – 12) schools. See JCSD School Board Policy JD and JDAA.

Elementary (K-5) Campus Discipline Ladder and Consequences

Step 1

- Reprimand, written or work assignment, one day of ISI, or recess detention to be signed by the parent/guardian and returned to school.
- Remove from ladder if not referred to the office for ten school days. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 2

- Additional written work assignments, detention or 1 - 2 day(s) ISI. Signed by a parent/guardian and returned to school.
- Remove from ladder if not referred to the office for ten school days. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 3

- 2-3 days ISI. Contact parent or legal guardian. (In writing or by phone)
- Intervention referral/possible behavior improvement plan. (MS School Safety Code 37-3-83, 37-11-53, 37-11-54, and 37-11-55)
- Remove from ladder if not referred to the office for 15 school days. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder on the discipline ladder.

Step 4

- 1–2-day(s) OSS.
- Parent/guardian conference will be held before student returns to school so that interventions and behavioral suggestions can be put in place.
- Remove from ladder if not referred to the office for 15 school days. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.
- Absences due to suspension will be treated as excused in relation to makeup work and tests.

Step 5

- 1-5 days OSS
- Parent/guardian conference will be held before student returns to school so that interventions and behavioral suggestions can be put in place.
- Remove from ladder if not referred to the office for 15 school days. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 6

- Referral to school board or Superintendent for further action.

ELEMENTARY (K-5) ASSERTIVE DISCIPLINE PROGRAM

Discipline Ladder	Consequences
1. Use, sale, possession, or under the influence of drugs or alcohol on school grounds or while under the supervision of school personnel. (This includes the sale of "fake" drugs, depressants, stimulants, unauthorized inhalants, and any other unauthorized substance.)	Step 6
2. ~~Use or possession of firearms (Student will be arrested)~~ Possession of weapons on campus. This also refers to Items that are intended to resemble weapons. I.E., realistic toy knives, guns, etc. Law enforcement may be notified.	Step 6
3. Use or possession of fireworks	Step 2-5
4. Use or possession of dangerous objects	Step 2-6
5. Indecent exposure	Step 2-5
6. Fighting at school, on the way to or from school (May result in student being arrested for disturbing the peace.)	Step 2-6
7. Possession or use of tobacco, tobacco-related products, any smoking devices or ~~electronic cigarettes~~ vaping devices at school or while under the supervision of school personnel, to include transportation. See page 85	Step 2-5
8. Cutting or leaving class without authorization (remain on campus)	Step 2-5
9. Public display of affection or inappropriate actions	Step 2-5
10. Pornographic materials	Step 2-5
11. Open defiance of a teacher/school personnel	Step 2-5
12. Profanity or vulgarity (to include acts, gestures, or symbols directed to another person)	Step 2-5
13. Defacing or otherwise damaging property located on school district campuses	Step 1-5 (to include restitution)
14. Stealing	Step 2-5(to include restitution)
15. Lying/Forgery	Step 1-5
16. Leaving campus without authorization	Step 2-5
17. Harassment, intimidation, threatening, (verbal assault) or bullying of other students or school personnel	Step 3-6
18. Refusal to identify oneself properly when requested to do so by a faculty, or staff member	Step 1-5
19. Continuous disobedience	Step 2-5
20. Improper behavior in the cafeteria or on the campus	Step 2-5
21. Improper behavior at assembles or other school activities	Step 2-5
22. Improper use of computer/internet	Step 1-5
23. Referral to the office for reaching level 5 of a classroom discipline plan	Step 1-3
24. Use of electronic devices or noise making devices (this includes video and audio recorders, radios, CD/DVD players, televisions, beepers, pagers, cellular phones, iPads, iPods, computers, MP3 Players, electronic cigarettes, any smoking devices, air horns, duck calls & any other electronic or noise making devices which disrupt the educational process)	Taken up and returned to parent by the principal
25. Other disruptive materials/contraceptive devices (to include gang paraphernalia)	Step 1-6 (to be taken up by principal)
26. Late to class	Step 1-2
27. Gambling or possession of gambling devices	Step 1-3
28. Chewing gum	Step 1-2
29. Misuse/Abuse of lunch number, passwords, identification	Step 1-5 (to include restitution)
30. Any suspension offense after having been suspended on three prior occasions	Step 6
31. Refusal to follow the instructions of a teacher/school personnel and or/principal may result in the student being removed from campus by law enforcement officials.	Step 2-6
32. Provoking or instigating a fight or disturbance	Step 1-3
33. Other misbehavior determined by the administration consequences determined by administration on security of behavior.	Step 2-5

All school rules apply to school bus conduct (pages 69-72) and follow the Elementary (K-5) Assertive Discipline Program.

The principal may suspend students out of school for a period not to exceed five (5) school days. The principal, with the approval of the superintendent, may suspend students out of school for a period not to exceed ten (10) school days. Long-term suspension, or that in excess of ten (10) school days, or expulsion may be given only by action of the Board of Education, and then only after such student has been afforded notice, opportunity of a hearing, and other procedural rights consistent with state and federal due process requirements. See JCSD School Board Policy JCDAD, JD, and JDAA.
The student may be represented at such hearing by counsel of his/her choice. The hearing will be closed to the public to protect the student from adverse effects of any disclosure made at such a hearing. See JCSD School Board Policy JDAA.

Secondary (6-12) Campus Discipline Ladder and Consequences
Absences due to suspension will be treated as excused in relation to make-up work and tests.

Step 1
- Break detention, work, written assignment, or 1 day ISI
- Remove from ladder. If the student is referred to the office during the 10-day probationary period, he/she will move to the next step on the discipline ladder.
- Contact the parent (phone/letter to be returned signed by the parent)

Step 2
- Contact parent/guardian (by phone or by letter)
- 1 - 2 day(s) of In School Isolation (ISI)
- Removal from ladder if not referred to the office for ten school days from date of return to regular class. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 3
- Contact parent/guardian (by phone or by letter)
- ISI 2-3 days
- Removal from ladder if not referred to the office for fifteen school days from date of return to school after suspension. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 4
- Contact parent/guardian (by phone or by letter)
- Out of school suspension (OSS), 1–5 day(s)
- Loss of all privileges during the time of suspension
- Students in OSS are not allowed to participate in school activities or be allowed on campus.
- Absences due to suspension will be treated as excused in relation to make- up work and tests.
- Removal from ladder if not referred to the office for twenty school days from date of return to school after suspension. If the student is referred to the office during the probationary period, he/she will move to the next step on the discipline ladder.

Step 5
- The school administrator can recommend Direct Placement to the Alternative School with verified parent contact and completion of Discipline Form A of the appropriate forms. This recommendation will be placed on the next agenda of the Jackson County School Board for final approval. In the event the parent disagrees with the direct placement, they can appeal to the Jackson County Board of Education. The Jackson County Board of Education may at that time, concur with this decision, overturn the decision, and modify, without limits, the decision which is presented,

not excluding expulsion. All decisions by the Board shall be final.

- In the event that a student is recommended for expulsion because an offense represents a danger to students, staff or the school, the student will be given the opportunity for due process by appearing before the Jackson County Board of Education. The following procedures will be followed:
- The parents/guardians will receive a Notice of Suspension/Expulsion. This notice will be verified by the school administration.
- The parents/guardians of the student has five (5) school days to request a hearing before the Jackson County School Board. The request for the hearing is made by calling the Superintendent's secretary at the Jackson County Administrative Office. The hearing will be scheduled as soon as possible after the request. All consideration of the student's disciplinary actions shall be conducted in accordance with standard board procedure.
- If the School Board does not meet within ten (10) days after the recommendation for expulsion, the student will be placed in the Jackson County Alternative School or receive other Alternative Education Services as deemed appropriate by the school administration.
- Failure of the parent/guardian to request a hearing or appear at the appointed time and place for the hearing shall waive the student's right to a hearing.
- In the event the hearing is waived, the principal and superintendent shall consider all the facts, take appropriate action, and recommend appropriate action to the board along with a summary of the case. The Jackson County Board of Education may at that time, concur with this decision, overturn the decision, modify, without limits, the decision which is presented, not excluding expulsion. All decisions by the Board shall be final.

Note: Students who consistently abuse the first steps in the discipline ladder may have a discipline ladder developed to best meet the needs of the individual student. This new ladder will be in effect for the student when the parent has been contacted and informed of the new discipline ladder. See JCSD School Board Policy JCA, JD, JDAA, JD-1, and JCDAE (2).

SECONDARY (6-12) ASSERTIVE DISCIPLINE PROGRAM

Law enforcement may be notified in any of the below offenses at the discretion of the school administration and according to applicable laws.

Discipline Ladder Severe Disruptions	**Consequences**
1. Using, selling, possessing, distributing, furnishing, giving away, transferring, obtaining, admitting or being under the influence of illegal drugs, fake drugs, unauthorized prescription medications, other unauthorized substances or alcohol, including possession of drug paraphernalia on school grounds, or while under the supervision of school personnel.	Step 5
2. Possession of weapons on campus - including in vehicle. This also refers to Items that are intended to resemble weapons. I.E., realistic toy knives, guns, etc. This may result in being arrested.	Step 5
3. Indecent exposure. Law enforcement will be notified and student may be subject to arrest.	Step 5
4. Any suspension offense after having been suspended on three prior occasions	Step 4-5
5. Fighting at school, on the way to or from school. Law enforcement will be notified and student may be subject to arrest.	Step 4-5
6. Provoking or instigating a fight or disturbance	Step 3-5
7. Possession or use of tobacco, tobacco-related products, any smoking devices or ~~electronic cigarettes~~ vaping devices at school or while under the supervision of school personnel, to include transportation. See page 85	Step 3-5
8. Cutting, leaving class, or out of area without authorization (remains on campus)	Step 3-5
9. Refusal to identify one's self properly when requested to do so by any faculty or staff member.	Step 3-5
10. Public displays of affection or inappropriate action (including in cars in the vicinity or any school building or activity).	Step1-5
11. Pornographic materials, possession of (to include internet)	Step 2-5
12. Open defiance to a teacher	Step 2-5
13. Profanity or vulgarity (to include acts, gestures, or symbols directed to another person)	Step 2-5
14. Defacing or otherwise damaging property that belongs to the school district, (to include teachers, or other students restitution for damages) Law enforcement will be notified and student may be subject to arrest.	Step1-5
15. Use or possession of (dangerous) objects/wallet chains. (May result in student being arrested)	Step 4-5
16. Possessing, using, selling, furnishing, giving away, transferring, distributing, obtaining, or admitting to the same of fireworks or other explosive devices. Law enforcement will be notified and student will be subject to arrest.	Step 5
17. Stealing or forgery of documents	Step 2-5
18. Leaving campus without authorization	Step 3-5
19. Sexual harassment, harassment or intimidation (including phone, internet, etc.)	Step 3-5
20. Bullying, threatening students or teachers, or continuous disobedience	Step 2-5
21. Improper behavior in the cafeteria or on the campus	Step 2-5
22. Improper behavior at assemblies or other school activities	Step 2-5
23. Unexcused tardy to class	Step1-3
24. Late to school in excess of three (3) times per semester	Step 1-3
25. Misbehavior on the school bus	Step 1-5

26. Referral to the office for reaching level 5 of a classroom discipline plan	Step 2-5
27. Noise making and/or electronic devices (this includes radios, cellular phones, iPods, iPads, MP3 players, DS, Game Boy, air horns, duck calls, and any other electronic and/or noise making devices which disrupt the educational process)	Taken up and returned at the end of the semester See page 86
28. Other disruptive materials (to include political and gang related paraphernalia).	Taken up and returned at the end of the school year
29. Gambling or possession of gambling device	Step 1-3
30. Chewing gum	Step 2
31. Misuse/abuse of free/reduced lunch number (to include restitution)	Step 1-5
32. Refusal to follow the instructions of a teacher and/or principal may result in the student being removed from campus by law enforcement officials. May result in recommendation for expulsion.	Step 2-5
33. Other misbehavior as determined by the administration	Step 1-5
34. Bomb Threats	Step 5
35. Using, selling, possessing, furnishing, transferring or obtaining over the counter drugs without proper authorization.	Step 3-5

All school rules apply to school bus conduct (pages 69-72) and follow the Secondary (6-12) Assertive Discipline Program.

Consequences for the above disruptions apply to students under the supervision of school personnel during school hours, at school sponsored functions and while being transported on school buses.
Students assigned ISI will attend school but will spend school hours completely isolated from the remainder of the student body. Students late to school or checking out while assigned to ISI will be given an additional day of ISI. Teachers of a student assigned to ISI will prepare daily assignments which include the work the student is missing during his/her absence from class, and these assignments will be completed in ISI and then returned to the classroom teachers. Students assigned to ISI will not be allowed to participate in any school activities, such as pep rallies, assemblies, etc., that take place during normal school hours.
Should a student who is recommended for expulsion be placed on probation by the school board, probationary period will be determined by the school board. The student may be represented at such hearing by counsel of his/her choice. The hearing will be closed to the public to protect the student from adverse effects of any disclosure made at such a hearing. See JCSD School Board Policy JCA and JDAA.

Violence Policy or "Threat Protocol"
As a result of the violence and numerous shootings that have taken place nationally on school campuses, the Jackson County School District feels that it must take action to prevent an incident of this nature from occurring in our school district. The following actions will be taken with students making threats to do bodily harm on a school campus or at a school function:

- Students making threats to other students, teachers, administrators, and other school personnel or in the community that they would like to do bodily harm to someone else or themselves on the school campus or at a school function may be reported to the sheriff's department. Students making these threats may be recommended to the school board for expulsion. Before the students return to school, they will need to provide school officials with documentation that they have undergone counseling and/or psychological evaluation and that they pose no threat to students or school personnel.

- Students who hear other students making threats to other students, teachers, administrators, or other school personnel are encouraged to report this action to a teacher or an administrator. The names of students making such reports will be kept in confidence. In addition, a toll-free number is available to report any situation that could put your school's safety at risk. This number, 1-866-960-6472, is provided by the State of Mississippi, Department of Safe and Orderly Schools. All calls are confidential, and no one will ask for your name.
- School personnel are aware of the unwritten code that you do not "tattle" on a fellow student, but feel that when the lives of one or more students, teachers, administrators, or other school personnel are threatened, this code does not apply. Students who withhold such information could face disciplinary action. See JCSD School Board Policy EBBB, JCDAE(2), JCA, JDAA, and JD.

Prevention of School Violence

The Jackson County School District shall be in compliance with the following Mississippi Code: Section 1. Section 97-37-17, Mississippi Code of 1972, is amended as follows:

- The following definitions apply to this section:
  - "Educational property" shall mean any public or private school building or bus, public or private school campus, grounds, recreational area, athletic field, or other property owned, used or operated by any school board, school, college or university board of trustees, or directors for the administration of any public or private educational institution or during a school related activity; provided however, that the term "educational property" shall not include any sixteenth section land or lieu land on which is not located a school building, school campus, recreational area or athletic field.
  - "Student" shall mean a person enrolled in a public or private school, college or university, or a person who has been suspended or expelled within the last five years from a public or private school, college or university, whether the person is an adult or a minor.
  - "Switchblade knife" shall mean a knife containing a blade or blades which open automatically by the release of a spring or a similar contrivance.
  - "Weapon" shall mean any device enumerated in subsection (2) or (4) of this section.
- It shall be a felony for any person to possess or carry, whether openly or concealed any gun, rifle, pistol or other firearm of any kind, or any dynamite cartridge, bomb, grenade, mine or powerful explosive on educational property. However, this subsection does not apply to a BB gun, air rifle or air pistol. Any person violating this subsection shall be guilty of a felony and, upon conviction thereof, shall be fined not more than five thousand dollars, or committed to the custody of the State Department of Corrections for not more than three years, or both.
- It shall be a felony for any person to cause, encourage or aid a minor who is less than eighteen years old to possess or carry, whether openly or concealed, any gun, rifle, pistol or other firearm of any kind, or any dynamite cartridge, bomb, grenade, mine or powerful explosive on educational property. However, this subsection does not apply to a BB gun, air rifle or air pistol. Any person violating this subsection shall be guilty of a felony and, upon conviction thereof, shall be fined not more than five thousand dollars, or committed to the custody of the State Department of Corrections for not more than three years, or both.
- It is prohibited for any person to possess or carry, whether openly or concealed, any BB gun, air rifle, air pistol, bowie knife, dirk, dagger, slingshot, leaded cane, switchblade knife, blackjack, metallic metal knuckles, razor and razor blades metal nail files, and any sharp pointed or edged instrument except instructional supplies and tools used solely for preparation of food, instruction and maintenance on educational property. Any person violating this subsection of the law and found guilty will be required to pay a fine and may be imprisoned.

- It prohibited for any person to cause, encourage, or aid a minor who is less than eighteen years old to possess or carry, whether openly or concealed, any BB gun, air rifle, air pistol, bowie knife, dirk, dagger, slingshot, leaded cane, switchblade knife, blackjack, metallic knuckles, razor and razor blades, metal nail files, and any sharp pointed or edged instrument except instructional supplies, and tools used solely for preparation of food, instruction and maintenance on educational property. Any person violating this subsection shall be reported to the proper law enforcement and upon conviction will be required to pay a fine and possibly be imprisoned. It shall not be a violation of this section for any person to possess or carry, whether openly or concealed any gun, rifle, pistol, or other fire arm of any kind on educational property if:
  - The person is not a student attending school on the educational property and had a proper license/permit to carry a weapon;
  - The firearm is within a motor vehicle; and
  - The person does not brandish, exhibit or display the firearm in any careless, angry or threatening manner.
- This section shall not apply to:
  - A weapon used solely for educational or school-sanctioned ceremonial purposes, or used in a school-approved program conducted over the supervision of an adult whose supervision has been approved by the school authority (i.e., archery, ROTC). Armed forces personnel of the United States, officers and soldiers of the Militia and National Guard, law enforcement personnel, School Resource Officers or any private police employed by the District 5, State Militia or Emergency Management Corps, and any guard or patrolman of a state or municipal institution, when acting in the discharge of their official duties.
  - Armed forces personnel of the United States, officers and soldiers of the militia and National Guard, law enforcement personnel, any private police employed by an educational institution, State Militia or Emergency Management Corps and any guard or patrolman in a state or municipal institution, when acting in the discharge of their official duties.
  - Home schools as defined in the compulsory school attendance law, Section 37-13-91, Mississippi Code of 1972 Competitors while participating in organized shooting events
  - Any person as authorized in Section 97-37-7 while in the performance of his official duties
  - Any mail carrier while in the performance of his official duties; or any weapon not described by Section 97-37-1 which is in a motor vehicle under the control of a parent, guardian, or custodian, as defined in Section 43-21-105 which is used to bring or pick up a student at a school building, school property or school function

  All schools shall post in public view a copy of the provisions of this section. See JCSD School Board Policy JDDB, JCDAE(2), and JCA. (MS Code 97-37-17)

Sexual Harassment: Employees and Students

Part 1

In accordance with Title VII of the 1964 Civil Rights Act, as amended in 1972, Section 703, no employee in the Jackson County School District shall be subject to sexual harassment. Furthermore, students in academic institutions are protected from sexual harassment by the Title IX of the Education Amendment of 1972, and shall not be subjected to sexual harassment by their peers or employees.

It is the intent of the school board to maintain an environment free from sexual harassment of any kind. Therefore, unwelcome sexual advances, requests for sexual favors, retaliation against persons involved in sexual harassment complaints and investigations, and other

verbal or physical conduct of a sexual nature amounting to or constituting harassment are prohibited.

Part 2

Unwelcome sexual advances, request for sexual favors, and other verbal or physical conduct of a sexual nature constitute sexual harassment when certain criteria are met.

Criteria I:

Submission to such conduct is made either implicitly or explicitly, a term or condition of employment, the assignment of grades, or promotion, or used to deprive the student of access to the educational opportunities and benefits provided by the school district.

Criteria II:

Submission to or rejection of such conduct by an individual is used as the basis for employment or academic and other educational decisions affecting such individual.

Criteria III:

Such conduct has the purpose or effect of unreasonably interfering with the individual's work performance or creating an intimidating, hostile, or offensive working environment. With regards to students, the criteria are when such conduct has the purpose or effect of unreasonably interfering with the student's educational performance or creating an intimidating, hostile, or offensive learning/teaching environment.

Criteria I and II are examples of quid pro quo or conditional sexual harassment.
Criteria III is an example of hostile work or learning/teaching environment.

Part 3

Complaints of violation of this policy should be immediately reported to an administrator, teacher, counselor, or the Title IX coordinator/district counsel without fear of reprisal. If your supervisor or administrator is the person you believe has engaged in sexual harassment, report it to the Assistant Superintendent resources or the Title IX coordinator/district counsel. No administrator, manager, or supervisor has the authority to condition the terms and conditions of employment, such as raises, assignments, or promotion, on the receipt or denial of sexual favors. Likewise, no administrator, teacher, or other school official has the authority to condition grades or promotions, or other academic decision on the receipt or denial of sexual favors.
Therefore, should violation prove to be legitimate, the offending employee shall be subject to disciplinary action, including involuntary termination of employment. Students who engage in sexual harassment of other students shall be subject to disciplinary action, including suspension and expulsion.

Part 4

The school district will not in any way retaliate against an individual who makes a complaint of sexual harassment or against any participant in the investigation nor will it permit an supervisor, administrator, principal, or employee to do so. Retaliation is a serious violation of the sexual harassment policy and should be reported immediately. A person who engages in retaliatory conduct against another individual for reporting sexual harassment will be subject disciplinary action up to and including termination.

Part 5

Relationships between individuals who occupy different levels of authority are banned.
If there are relationships between individuals who occupy equal levels of authority then those individuals will exhibit professional conduct in the workplace.
Legal Reference: Title VII Civil Rights Act 1964, as amended in 1972, Section 703.2000
See JCSD School Board Policy GBR. 1825

Definitions of Bullying or Harassing Behavior

Bullying or harassing behavior is any pattern of gestures or written, electronic or verbal communications, or any physical act or any threatening communication, or any act reasonably perceived as being motivated by any actual or perceived differentiating characteristic that (a) places a student or school employee in actual and reasonable fear of harm to his or her person or damage to his or her property, or (b) creates or is certain to create a hostile environment by substantially interfering with or impairing a student's educational performance, opportunities or benefits.

A "hostile environment" means that the alleged victim subjectively views the conduct as bullying or harassing behavior and the conduct is objectively severe or pervasive enough that a reasonable person would agree that it is bullying or harassing behavior.

Bullying or harassing behavior will not be condoned or tolerated when it takes place on school property, at any school-sponsored function, or on a school bus, or when it takes place off school property when such conduct, in the determination of the school superintendent or principal, renders the offending person's presence in the classroom a disruption to the educational environment of the school or a detriment to the best interest and welfare of the pupils and teacher of such class as a whole. See JCSD School Board Policy JDDA.

Student Bullying Policy

The Jackson County School District does not condone and will not tolerate bullying or harassing behavior. Bullying or harassing behavior is any pattern of gestures or written, electronic or verbal communications, or any physical act or any threatening communication, or any act reasonably perceived as being motivated by any actual or perceived differentiating characteristics that (a) places a student or school employee in actual or reasonable fear of harm to his or her person or damage to his or her property, or (b) creates or is certain to create a hostile environment by substantially interfering with or impairing a student's educational performance, opportunities or benefits. A "hostile environment" means that the alleged victim subjectively views the conduct as bullying or harassing behavior and the conduct is objectively severe or pervasive enough that a reasonable person would agree that it is bullying or harassing behavior. Bullying or harassing behavior will not be condoned or tolerated when it takes place on school property, at any school- sponsored function, or on a school bus, or when it takes place off school property when such conduct, in the determination of the school superintendent or principal, renders the offending person's presence in the classroom a disruption to the educational environment of the school or a detriment to the best interest and welfare of the pupils and teacher of such class as a whole.

The Jackson County School District makes every reasonable effort to ensure that no student or school employee is subjected to bullying and harassing behavior by other school employees or students. Likewise, the District will make every reasonable effort to ensure that no person engages in any act of reprisal or retaliation against an alleged victim, witness, or a person with reliable information about an act of bullying or harassing behavior. The District requires anyone who has witnessed or has information that a student or school employee has been subject to any act of bullying or harassing behavior to report the incident to the appropriate school official.

The Jackson County School Board directs the superintendent or designee to design and implement procedures for reporting, investigating, and addressing bullying and harassing behaviors. The procedures are appropriately placed in District personnel policy handbooks, school handbooks that include discipline policies and procedures, and any other policy or procedure that deals with student or employee behavior. The discipline policies and procedures must recognize the fundamental right of every student to take "reasonable actions".

Furthermore, the Jackson County School District defines one "reasonable action" as

promptly reporting the behavior to a teacher, principal, counselor, or other school employee when subjected to bullying or harassing behavior. The policies and procedures must recognize the fundamental right of every student to take reasonable actions as may be necessary to defend himself or herself from an attack by another student who has evidenced menacing or threatening behavior through bullying or harassing. See JCSD School Board Policy JBA and JDDA.

Procedures for Bullying or Harassing Behavior

Students and employees in the Jackson County School District are protected from bullying or harassment by other students or employees. It is the intent of the Board and the administration to maintain an environment free from bullying and harassing behavior. This complaint procedure provides a process for filing, processing, and resolving complaints of such conduct. Adherence to these procedures is mandatory. The failure of any person to follow these procedures will constitute a waiver of the right to pursue a complaint at any level, including review by the Board. See JCSD School Board Policy JBA and JDDA.

Procedures for Processing a Complaint

- Any student, school employee, or volunteer who feels he/she has been a victim of bullying or harassing behavior, or has witnessed or who has reliable information that a student, school employee, or volunteer has been subjected to bullying or harassing behavior shall immediately report such conduct to a teacher, principal, counselor, or other school or district official. The report shall be made promptly but no later than five (5) calendar days after the alleged act or acts occurred. All witnesses and alleged victims shall complete a "Bullying/Harassing Report Form" (available in this handbook under the section Bullying/Harassing Report Form, from any school or district office, and on the district website), which shall include the name of the reporting person, the specific nature and date of the misconduct, the names of the alleged victim of the misconduct, the names of any witnesses and any other information that would assist in the investigation of the complaint.
- The report shall be given promptly to the principal, assistant superintendent, or superintendent who shall institute an immediate investigation. Complaints against a principal or director shall be made to the proper assistant superintendent for each attendance center or central office.
- Complaints against an assistant superintendent shall be made to the superintendent. Complaints against the superintendent shall be made to the Board chairman.
- The complaint shall be investigated promptly. Parents will be notified of the nature of any complaint involving their student. The District official will arrange such meetings if necessary with all concerned parties within five (5) working days after initial receipt of the complaint by the District. The parties will have an opportunity to submit evidence and a list of witnesses. All findings related to the complaint will be reduced to writing. The District official conducting the investigation shall notify the alleged victim and parents as appropriate when the investigation is completed and a decision regarding disciplinary action, as warranted, is determined.
- If the alleged victim is not satisfied with the decision of the District official, he/she may submit a written appeal to the appropriate assistant superintendent. Such appeal shall be filed within ten working days after receipt of the results of the initial decision. The appropriate assistant superintendent will arrange such meetings with the alleged victim and other affected parties as deemed necessary to discuss the appeal. The appropriate assistant superintendent shall provide a written decision to the alleged victim's appeal within ten (10) working days.
- If the alleged victim is not satisfied with the decision of the assistant superintendent, a written appeal may be filed with the superintendent. Such appeal shall be filed within ten working days after receipt of the decision of the assistant

superintendent. The Superintendent shall, within twenty (20) working days, review all documentation and decisions of other actions and render a decision in writing to the alleged victim regarding the appeal.

- If the alleged victim is not satisfied with the decision of the superintendent, a written appeal may be filed with the Board. Such appeal shall be filed within ten (10) working days after receipt of the decision of the superintendent. The Board shall, within twenty (20) working days, allow the alleged victim and parents as appropriate to appear before the Board to present reasons for dissatisfaction with the decision of the superintendent. The Board shall provide a written decision within ten (10) working days following the alleged victim's appearance before the Board. See JCSD School Board Policy JDDA and JBA.

Resolving Complaints

If the investigating administrator determines that bullying has occurred and it is the first offense of bullying for the aggressor, the aggressor will be punished according to the handbook steps 2-5. If a student has a second offense for bullying, the student may be sent to the alternative school for up to 45 days. If the student has a third offense for bullying the student may be recommended to the school board for expulsion.
See JCSD School Board Policy JD, JDDA, and JDAA.

Bullying/Harassing Report Form

Directions:
Harassment or bullying are serious and will not be tolerated in the Jackson County School District. This is a form to report alleged harassment or bullying behaviors that occurred on school property, at a school-sponsored activity, an event off school property, on a school bus, or on the way to and/or from school. If you are a victim who is getting harassed or bullied or a witness to someone being harassed or bullied, you must report it immediately by completing this form and returning it to any school or district office. See JCSD School Board Policy JDDA and JBC.

Name of the person reporting the incident:	Today's Date:	Was an adult near at the time? If so, who?
Names of all who witnessed the incident:		
Name of the alleged victim:	Name(s) of the person(s) allegedly causing the problem:	
Date when the incident happened:	Time the incident happened:	Where the incident happened: (Please be specific, i.e., 8th grade hallway, outside the cafeteria, in the gym locker room, etc.)
Describe in detail what happened: (Please write on the back, if more space is needed.)		
School Official:	**Date Received:**	

Transportation Services

Transportation Services for Elementary (K-5) and Secondary (6-12)

The Jackson County School District operates transportation services required by state law, which directs that all school districts furnish transportation to pupils living one or more miles from their attendance center.

The district regards transportation as a vital service for students and maintains annual equipment maintenance and driving programs as to assure an efficient, safe operation. Drivers receive special certification and participate in safety and energy conservation programs.

Any questions regarding the overall operation of the particular attendance center's transportation program may be directed to the local transportation supervisor:

East Central Attendance Center	228-~~283-3115~~283-3100
St. Martin Attendance Center	228-~~875-2434~~283-3400
Vancleave Attendance Center	228-~~283-3830~~283-3700

See JCSD School Board Policy EDD, EDC, and EDDAC.

School Bus/All District Vehicle Services for Elementary (K-5) and Secondary (6-12)

The district provides transportation for all students. In addition to riding the school bus students may walk, ride bicycles, drive other motor vehicles, or their parents may provide transportation to school. Students who drive motor vehicles to school are required to have a valid Mississippi driver's license and to abide by all regulations regarding driving, parking, and conduct in parking lots. School buses are school property.

School Bus Discipline for Elementary (K-5) and Secondary (6-12)

- Student discipline is the shared responsibility of parents, students, and school personnel. Drivers are expected to keep order and discipline on the bus, but their major responsibility must be driving the bus.
    - Riding the school bus is a privilege. This privilege carries with it some responsibilities on the part of the student. Behavior which prevents the driver and the student from having a safe trip to and from school will not be tolerated.
- Any violation of conduct by students, performed while on the school bus, waiting to board the school bus, or departing from the school bus, shall be addressed by utilizing the assertive discipline steps prescribed for elementary (K-5) or secondary (6-12) levels in the respective handbooks.
- Students may be denied the privilege of riding the school bus because of improper behavior, including the suspension of the privilege of riding the bus for the remainder of the school year, if the principal determines the action is necessary for the safety of the other students on the bus. (MS, State Code 37-7-301, [e]) Consequences for misconduct on the bus will be consistently applied. The transportation director, school administration, or other designee may handle minor offenses. Questions involving disciplinary actions should be directed to the school administration. Action requiring suspension shall be the responsibility of the school administration. The administration shall notify transportation director and the student's parents when a student's bus riding privileges are suspended. The transportation director will notify the appropriate bus driver. In addition to unacceptable behaviors listed in the assertive discipline section for elementary (K-5) and secondary (6-12) of this handbook, the following behaviors on the bus are unacceptable and will result in disciplinary action being taken against the student.

Established Rules of Behavior for Elementary (K-5) and Secondary (6-12)

- At no time are students to put heads, arms, legs, bodies, or hands out of the windows of the bus.
- Immediately upon entering the bus, students are to be seated and are to remain seated until they arrive at their destination. The guidelines apply at any time a student is transported on a school bus.
- Students will board the bus and leave the bus according to instructions of the bus driver. Students are to obey all directions of the bus driver at all times.
- Students may not leave the bus on its way to or from the school except at their designated stop.
- Students are not to throw any objects on the bus or from the bus.
- Students must sit in the seat assigned by the driver. Drivers have the option of reassigning students to a different seat when necessary.
- The bus must come to a complete stop before students enter or exit the bus.
- Loud talking and other loud noises are not permitted on the bus.
- No beverages or food may be consumed on the bus.
- Intentional littering of the bus is prohibited.
- Vulgar language is prohibited on the school bus.
- Balloons, vases of flower arrangements, or other objects, which hinder the view of a bus and/or create a dangerous situation are prohibited.
- Students will not be allowed to spray any perfume or other type of spray on the bus.
- Parents/guardians may not view bus video.
- All school rules, as approved through the Assertive Discipline Plan for elementary (K-5) and secondary (6-12), also apply to school bus conduct.

A student's failure to follow established rules of behavior will result in the following disciplinary action. (The severity of the student's misbehavior will determine the step on which the student is placed.)

- **Step 1**
  Written Warning: Shall be signed and returned by parent/guardian.
- **Step 2**
  One (1) to three (3) days off the bus, and parent conference or contact before riding privileges are reinstated.
- **Step 3**
  Three (3) to five (5) days off the bus, and parent conference or contact before riding privileges are reinstated.
- **Step 4**
  Five (5) to ten days off the bus, and parent conference or contact before riding privileges are reinstated.
- **Step 5**
  Shall result in loss of bus privileges for the remainder of the school term/year. If the student is removed from the school bus, a conference with the school administration must be held prior to the student being permitted to ride the bus.
  Continued or severe misbehavior may result in the student's removal from the bus for the remainder of the school year. If a student misbehaves during the final days of school, the punishment may continue into the next school year.
- **Step 6**
  Referral to the school board or superintendent for further action.
  See JCSD School Board Policy JD, EDC, and JCDAD.

Interference with School Buses for Elementary (K-5) and Secondary (6-12)
It is unlawful for any individual to board a school bus, other than a student scheduled to, a member of the public-school administration or faculty, or a law enforcement official. State law prohibits unauthorized boarding of school buses or interference with passenger boarding or leaving, under penalties of fines and/or imprisonment.

Parents/Guardians Picking Up Students or Student Riding a Different Bus for Elementary (K-5) and Secondary (6-12)
If it becomes necessary for a student not to ride his/her regular bus home, the parent/guardian should send a note to the school with the student that day. If an emergency arises during the school day, parents/guardians should notify the school before 1:30 p.m. to request a change in how the student will go home. Likewise, there may be a need for a parent/guardian to check out a student at the point of boarding a school bus. This will be permitted only with the clearance of an administrator or transportation director.

Changing Afternoon Transportation for Elementary (K-5) and Secondary (6-12)
To ensure the safety of all students, changes to daily transportation should be minimal.

- The parent/guardian must send a note to the school if the student is going to ride a different bus or will be picked up instead of riding the bus.
- If a student misses the bus in the afternoon, he/she has to be signed out in the office by the individual picking up the student.
- Students will not be allowed to ride a bus, other than their own bus, without a note signed by a parent/guardian and/or principal/transportation supervisor.

For the safety of your child, phone calls are not accepted to change afternoon transportation arrangements.

Buses for Elementary (K-5) and Secondary (6-12)
The Board of Education recognizes the district's continuing responsibility to maintain and improve discipline and to insure the health, welfare, and safety of its staff and students on school transportation vehicles.
Students found to be in violation of the district's bus conduct rules shall be subject to disciplinary action in accordance with district policy and regulations.
Bus transportation is a privilege extended only to students who display good conduct while preparing to ride, riding, or leaving the bus. Continued disorderly conduct or persistent refusal to submit to the authority of the driver shall be sufficient reason for a student to be denied transportation. (MS Code 37-37-301 [e])
Riders who fail to comply with the above rules shall be reported to the school principal, who shall determine the severity of the misconduct and take appropriate action as described in the student handbook. In the case of a severe violation or repeated offenses, the rider may be denied transportation for a period of time determined by the principal, up to the remainder of the school year, and parents will be notified. See JCSD School Board Policy EDC and JCDAD.

Safety Regulations for Elementary (K-5) and Secondary (6-12)
Parents/guardians play a vital role in assuring the safety of students served by the school transportation program. Parents/guardians may help by instructing their children in the following procedures for boarding, riding, and departing the bus.

Loading the Bus for Elementary (K-5) and Secondary (6-12):

- Students should arrive at the designated bus stop on time. The bus cannot wait for late arrivals.
- Students should always stand away from the street or roadway (a minimum of 15') and avoid pushing and playing while waiting for the bus to arrive home.
- Students should wait until the bus comes to a complete stop before approaching and attempting to enter the bus.
- Students should board the bus quickly and quietly, as directed by the bus driver.

Riding the Bus for Elementary (K-5) and Secondary (6-12):

- Students will be held to the same rules and regulations listed on the district discipline ladder.
- Student will follow the instruction of the bus driver at all times.
- Students will not be allowed to spray any perfume or other type of spray on the bus.

Departing the Bus for Elementary (K-5) and Secondary (6-12):

- Drivers will not discharge riders at places other than regular bus stops unless proper authorization from school officials has been given.
- When necessary to cross a street or roadway after getting off the bus, students should cross only in front of the bus. Students should carefully look both ways to make certain that no traffic is approaching from either direction. Students should carefully look both ways to make certain that no traffic is approaching from either direction.
- Students should cross a minimum of 10' in front of the school bus. This will enable the bus driver to see the student until he/she is safely to the other side of the road.
- Students should not stop to pick up any items dropped in front of the school bus.

Extracurricular Trips for Elementary (K-5) and Secondary (6-12):

- All transportation rules and regulations apply to any trip under school sponsorship.
- Teachers and/or chaperons appointed by the school will enforce all school and transportation regulations.
  See JCSD School Board Policy EDC and JCDAD.

School Dress Code

Dress/Grooming Policies

Dress and grooming codes are based upon certain sound foundations; they are not just arbitrarily selected and dictatorially enforced for no cause. Laws surrounding indecent exposure, conditions necessitating safety and personal well-being, health and sanitation are some of the basic fundamentals. Conditions conducive to learning must not be impaired because of temporary and individualized fads. In order for students to be able to cope with even larger restrictions and responsibilities, they must learn while still in school to observe regulations set forth for the group as a whole. Keeping this total concept in mind and realizing a need to satisfy peer group desires for current fashions, the Board will make an effort periodically to restructure the dress and grooming code according to current conditions.

It shall be the responsibility of district and school support staff to communicate information to parents/guardians regarding the requirement of the mandatory school uniform dress code, including, but not necessarily limited to: a. types and colors of uniforms, b. optional articles of attire, and c. compliance measures to be employed.

All due process procedures provided in MS Code 37-7-335, will be followed in the administration of this policy.

The Jackson County School Board has defined the minimum standards of dress and grooming which will be acceptable for participants in the school system. The following is a description of the clothing that students shall wear while attending school in the Jackson County School District. An effort had been made to be as specific as possible about acceptable styles and colors. When purchasing your child's clothing for school, you are encouraged to purchase within the guidelines listed below. Because a certain style, etc. is not listed does not mean that it is acceptable attire that can be worn to school. If you have questions about a certain style of clothing, you are encouraged to contact the administrator of your child's school for clarification prior to the purchase of the clothing.

Shirts	Allowed	Not Allowed	Comments
Styles	Oxford Knit Polo Button-Up Shirt Peter Pan collar Long or Short Sleeve Very Small Trademark Allowed School Approved T-Shirts Allowed Per Campus Guidelines	Crop Tops Fitted Lace/Sequins Midriff Shirts Pleats Ruffles Trim T- Shirts Zip Closures	Solid Colors ~~All shirts must have a collar and should remained tucked in at all times.~~ Visible Undershirts – Solid School Colors No more than two buttons can be undone. Team and club shirts must meet uniform guidelines.
Colors	Blue (All Schools) White (All Schools) Gray (All Schools) Yellow/Gold (SM only) Maroon (EC only) Khaki/Tan (EC only)		
Logos	School, Mascot, or School Club Logo Allowed		Logo is limited to shirt pocket, collar, or sleeve. Size is not to exceed the normal pocket size.
Turtlenecks	**Allowed**	**Not Allowed**	**Comments**
Colors	Blue (All Schools) White (All Schools) Gray (All Schools) Maroon/Khaki/Tan (EC only)	Trim Lace Pleats Ruffles Sequins	May be worn only underneath a uniform shirt, jumper or sweater.
Styles	Long or Short Sleeve Plain Front Pockets School Mascot or School Logo Allowed		

Jumpers Dresses	Allowed	Not Allowed	Comments
Styles	Round Neck V-Neck Box Pleat Knife Pleat Kilt Style Flared Style Straight	Denim Stretch Fabric Tight Fitting No Lace or Other Embellishments	Jumpers, skirts, and dresses are not to be shorter than 3" above the knee in the front and back. Dresses should be uniform style and quality. Very small trademarks are allowed.
Colors	Blue Khaki (Tan) Plaid (Royal Park) Plaid (Maroon: EC Only)		
Belts	**Allowed**	**Not Allowed**	**Comments**
Colors	Black Blue Brown Khaki (tan)	Heavy Chains	~~Not required for elementary K – 5 grades~~
Styles	Cloth/Leather		
Jackets Coats Sweatshirts	**Allowed**	**Not Allowed**	**Comments**
Styles	Pullover Zipper Button-Up Hoods	Trench Coats	Jackets/coats are NOT to be worn tied around the waist, shoulders, or any other part of the body. Coat length is approximately mid-thigh.
Logos	Approved Logos Allowed School Spirit Jackets Allowed		
Pants Shorts Skirts Skorts	**Allowed**	**Not Allowed**	**Comments**
Colors	Navy Blue Khaki (tan) Solid Colors Only	Bell Bottoms Denim Lace Pants of Spandex Tight Fitting Fabric Athletic Shorts Form Fitting Clothing (i.e., Jeggings)	All pants, skorts, and shorts must be hemmed. ~~A belt must be worn if the article of clothing has belt loops.~~
Styles	Cuffed Elastic Waist Flat Front Pleated Uncuffed Capri Cargo No Excessive-Sized Pockets	Pedal Pushers Trim Low Riding Sagging Flare Bottoms Carpenter Pants Wind Pants Zip-Off Pants Parachute Pants	Shorts and skorts are not to be shorter than 3" above the knee in the front and back.

		Sweat Pants	
Shoes	**Allowed**	**Not Allowed**	**Comments**
Styles	Athletic/Tennis Shoes Boots Dress Shoes Lace-Up Shoes Loafers Closed Toe "Crocs" with Strap on Back	Cleats Flip-Flops Shoe Skates Open Toe Sandals Lighted Shoes Stiletto Heels Over-the-Knee Boots	Elementary (K-5) students can wear shoes with cartoon characters, racecars, etc.
Socks Tights Leggings Hose	**Allowed**	**Not Allowed**	**Comments**
Styles		Mismatched Socks Leggings Worn as Pants	Socks must be worn.

Due to playground activity and PE Classes, we strongly encourage students to wear athletic/tennis shoes for their safety.

Sweaters Vests	**Allowed**	**Not Allowed**	**Comments**
Styles	Cardigan (Button-Up) Pullover (Scoop) Pullover (V-Neck)	Not to be worn tied around the waist, shoulders, or any other parts of the body.	Uniform shirt must be worn underneath the sweater and the collar must be visible.
Colors	Blue (All schools) White (All schools) Gray (All schools) Maroon/Khaki/Tan (EC Only)		
Logos	Very Small Trademarks Allowed School, Mascot, or School Logo Allowed		Logo is limited to shirt pocket, collar, or sleeve. Size is not to exceed the normal pocket size.
~~**Sweat Shirts**~~	~~**Allowed**~~	~~**Not Allowed**~~	~~**Comments**~~

~~**Colors**~~	~~Solid Colors Only~~ ~~Blue – All schools~~ ~~White – All schools~~ ~~Gray – All schools~~ ~~Maroon/Khaki/Tan (EC only)~~	~~Trim~~ ~~Not to be worn tied around the waist, shoulders, or any other parts of the body.~~	~~Uniform shirt must be worn underneath the sweater and the collar must be visible.~~
~~**Logos**~~	~~School, Mascot, or School Logo Allowed~~	~~Offensive Logos~~	
Rain Gear	No limitations, but may NOT be worn in the building.		

In addition to the above clothing requirements there are certain minimum standards of hygiene, sanitation, and personal appearance which students are expected to follow. Any student violating any of such regulations may be subject to appropriate disciplinary action.

All Students

- Visible body piercing (other than ears) must be limited to small stud-style with no attachments. This includes tongue piercing.
- Footwear shall be worn, including socks, stockings, or hose. Midriffs shall not be exposed.
- Cleanliness of dress, body and hair is mandatory.
- Headwear, including hoods, shall not be worn at school during school hours.
- Sunglasses shall not be worn in the building.
- Any style of clothing tending toward immodesty, ~~poor taste~~costume in nature, or offensive because of reference to race, sex, ethnic group, etc. shall be prohibited.
- Oversized clothing, "sagging" and/or "low-riding" clothing are not acceptable. No tight-fitting clothes are permitted.
- Any clothing or appearance styles that are deemed as a distraction by the administration will not be permitted.
- Blankets are not permitted in the school building unless stored in a backpack out of sight.
- Fanny-pack style bags are not permitted.

Boys

- No undershirts without an outside shirt shall be worn.
- Shirts shall be buttoned.
- Underclothing shall be worn.

Girls

- Underclothing, including panties and bras, shall be worn.
- No see-through clothing may be worn unless worn with proper underclothing.
- No clothing top shall be cut so low in front as to expose any part of the breast or be excessively low in the back.

The Jackson County School Board has adopted these standards expecting the support by parents and students in the spirit for which the standards are intended. Students are expected to dress and groom within the limits set by the standards. Students are expected to obey the rules and directions of their teachers and principals in charge of their educational programs.

Parents/guardians are requested to encourage their students in participating in the spirit intended by the standards for personal appearance and the discipline program.

The personal appearance code will be positively enforced by teachers, principals, and administrators.

The standards for dress, grooming and discipline with appropriate methods of enforcement and appeal have been established to provide an environment and conditions whereby the school district's educational program can be so planned, adapted, and conducted as to provide each child the training and opportunity to take his place in a democratic society. The personal appearance code has been developed to establish a standard of decency for covering the body, improving the educational environment of the school and enhancing school safety and should be interpreted in the spirit for which it is intended.

Non-Compliance of Dress Code

Students new to the district and enrolling on or after the first day of school will have five (5) school days to comply with the dress code.

- The administration at the school shall confer with the parent/guardian of each student who fails to comply with the dress code in an effort to ascertain the reason(s) for non- compliance.
- Steps for non-compliance are as follows:
  - First Offense-Student will be placed in In-School Isolation (ISI) until the parent/guardian can bring the required clothing for the student or checks the student out of school for the day.
  - Second Offense-Student will be placed in In-School Isolation until the parent/guardian picks up the student, and the student will receive One (1) day. Out-of-School Suspension to be served on the next school day.
  - Third Offense-Student will be placed in In-School Isolation until the parent/guardian picks up the student, and the student will receive a Three (3) days In-School Isolation to begin on the next school day.
  - Fourth Offense-Student will be placed in In-School Isolation until the parent/guardian picks up the student, and the student shall be suspended from school until a disciplinary review hearing is held before the Jackson County School Board at its next regularly scheduled meeting.
- If a suspension is issued for non-compliance, the remainder of the suspension will be revoked upon compliance (for the 1st and 2nd offenses only, during the suspension period).
- The offenses are cumulative for the entire school year, with no probationary period. See JCSD School Board Policy JCA.

Financial Hardship

Parents/guardians who find it difficult to comply with the requirements of the Jackson County School District's Dress Code Policy due to financial hardship may request assistance from the principal at their child's school. The principal may be able to offer suggestions to the parent regarding assistance from various community and civic groups or agencies.

Parent/Guardian Information

Students' and Parents'/Guardians' Rights and Responsibilities

Both parents/guardians and students have certain rights and responsibilities regarding schools. Parents/Guardians have expectations for the following rights:

- Safety of their child
- Fair evaluations and treatment of their child
- A conducive learning atmosphere for their child
- Their child to be taught and treated in a competent and professional manner.

Parents/Guardians have the following responsibilities:

- Realize the extent of their responsibility for the behavior of their child. (Parents are responsible for the behavior of their children while at school, and to and from school.)
- Prepare their children to assume the responsibility for their own behavior.
- Foster positive attitudes toward themselves, others, school, and community.
- Communicate with school personnel about their child.
- Comply with state law on compulsory attendance, property damage, suspension and expulsion procedures.
- Know and see that their child follows school rules.
- Attend individual or group training sessions and conferences when requested.
- Recognize that the teacher acts as parent while the child is at school.
- Safeguard the physical and mental health of their child and be responsible for necessary health examinations and immunizations.
- Work with and support school personnel who are trying to help their child.

Parents - Defined as the biological parent, step-parent, court appointed (legal) guardian or foster parent, and any individual who is acting in loco parentis on behalf of a court of jurisdiction.

Students have the following rights within the provisions of constitutional, federal, state, and common laws:

- An atmosphere conducive to learning
- To participate in school-sanctioned, organized, approved, scheduled assemblies;
- To refrain from any activity which violates precepts of their or others religious beliefs
- To form and express their own opinion without jeopardizing their relationship with their teachers, school administration, or their peers
- Through their student council representative to discuss issues related to school environment
- Participation in school program and activities
- Freedom from discrimination
- Due process
- Participation in decision-making.

Students have the following responsibilities:

- Attend school and be on time.
- Take seriously their responsibility to learn.
- Assume responsibility for their personal growth and self-discipline.
- Take care of their personal property. Respect the rights and privacy of others.

- Work cooperatively with school personnel and other students.
- Study the school's handbook.
- Know and follow school rules.
- Accept responsibility for their actions.
- Must not disrupt educational process.
  See JCSD School Board Policy LAA, JRAD, and JRAB.

Grievance Procedure

- Any student/parent who may have a problem during the course of the school year should go first to the person with whom he/she disagrees. If the problem cannot be resolved at this level, he/she should go next to the building principal. If he/she is still not satisfied, he/she should continue to the Assistant Superintendent for the Attendance Center, Superintendent, and finally the School Board. To appear before the School Board, the grievant must submit the request to the Superintendent.
- This procedure should be followed if there is a problem with transportation, child nutrition, or any other division of the school system. For example, if there is a problem with transportation, the person would go first to the bus driver, transportation supervisor, principal, and then continue through the chain of command as listed above.
- Students/parents/guardians are encouraged to follow the chain of command in an effort to resolve any problems at the lowest possible level in the chain of command.
  See JCSD School Board Policy GAEP, GAE, and IDDHA.

Modifications for Exceptional Students Special Education Placement

Educational programming and placement will be in accordance with the student's individualized education plan. Questions or concerns should be directed to the Director of Special Education. The address and phone number are listed in the front of this handbook. See JCSD School Board Policy IDDFAA and IHAA.

Parent/Guardian Involvement in Conferences

Parent/guardian-teacher conferences should be arranged by appointment for the time set aside each day following the close of school or during the teacher's consultation period. Parents/guardians may contact the office or teacher at the school that their child attends to arrange a conference.

Parent/Guardian-Teacher Organization

The education of each child is a cooperative enterprise. Close cooperation and understanding between the home and school is most important. To help achieve this, there is an organization of parents/guardians and teachers on each of the school’s campuses. All parents are encouraged to participate in the school’s PTO.

General Information

Emergency Operations

- School staff members faced with an emergency affecting the health and welfare of a student will exercise their discretion and judgment as to procedures for handling the emergency, following established policy and procedural guidelines as far as possible. In the event that a student's parent/guardian cannot be reached, the school officials will act to safeguard the student in a reasonable way.
- Schools are sometimes faced with emergencies that require the total cooperation of staff members and students. The Jackson County schools have detailed plans for operating under such emergency conditions as fire, tornado, flood, severe weather, explosions, and other emergencies.
- Fire drills and other emergency preparedness measures are a regular part of each school's program. Detailed instructions for emergency operations will be outlined to all students at their respective schools. Students are expected to learn the procedures to be followed under emergency conditions and to cooperate fully with the supervising teacher, staff, and/or administrator during drills and/or the actual event of such an emergency. The teacher will instruct all classes as to the procedure and exit to follow. Each room will use a certain exit, and it is necessary that each student follow the directions of the teacher in order that the building may be vacated in the shortest time possible. All students will leave the building as quickly as possible. See JCSD School Board Policy EBBC and EBBC-R.
- When a decision must be made to close or dismiss any school(s) within the Jackson County School District, the superintendent or his/her designee will notify local radio and television stations. Parents/Guardians and students should listen for announcements from these media outlets and/or contact the school district's homepage on the Internet. Callouts via telephone or other appropriate technology will be attempted as necessary.

Textbooks and Technology

- Textbooks and technology may be issued by the teacher for each subject. The state- owned textbooks and technology are estimated to last five years. The condition of the book or technology issued to a student is checked at the beginning of the school year and again at the close of the session.
- Parents/guardians will be required to sign a statement assuming full responsibility for the books and technology and their proper care until all items have been returned to the school.
- Textbook and technology checks may be made at different times during the school year by a school official.
- In accordance with House Bill 1063, if a textbook or technology device is lost, damaged beyond use, or not returned by a student who drops out of the district, the parent or legal guardian will be required to compensate the district for the list value of the book(s) and device(s). Lost textbook(s) and device(s) must be paid for before another one is issued. Students who do not pay fines will not be issued books or devices for the following school year.
- The Jackson County District will not require fees for curriculum materials and other supplemental instructional materials and supplies. Students will be required to have paper, pencils, erasers, etc.
- Good care of books and equipment is an indication of good citizenship.

Library Books
Visiting the library is a privilege to all students. Students are expected to maintain proper care of the books and equipment. Students with overdue books may not be permitted to check out additional library books. Students who lose or damage library books beyond use will pay the current price of the books.

Video Policy
In compliance with the Family Education Rights and Privacy, there will be no videos, cameras, or any other recording devices without a proper written release form from the administration on school property or school related activities.

Student Insurance
Student insurance enrollment and claim forms are available on the district website. Telephone numbers are available for additional information concerning benefits or enrollment procedures. Parents/guardians are encouraged to enroll their children in this policy.

School Insurance
Student insurance enrollment forms are available in the office at each school. Telephone numbers are available for additional information concerning benefits or enrollment procedures. Parents/guardians are encouraged to enroll their children in this policy. Students involved in any extra-curricular activity are required to have insurance coverage. A policy is offered through the school or parents may sign a waiver if coverage is provided by private insurance. The policy offered through the school is an additional policy and all students are encouraged to enroll.

Blood Drives
Jackson County Schools may sponsor blood drives on secondary (6-12) campuses several times during the school year. Students who are seventeen years of age or older are eligible to be a blood donor. The standards of eligibility are established nationally and approved by the FDA. A notice will be sent home with each student on any secondary (6-12) campus prior to any scheduled blood drive.

Students and the News Media
The school district will publish the name and/or picture of a student in school publications or school-related articles or include students in other school-related news media programs unless prior requests have been made by a student's parent/guardian for exclusion of his/her child's name or picture from such publications or news media programs.

Attendance at Prom (High School Only)
Only those students who are classified as juniors or seniors at the beginning of the school year and are in good standing with their respective classes and school are eligible to receive an invitation to attend the prom.
All juniors will be required to contribute a minimum amount of money in order for the prom to be held. Juniors not meeting these requirements will not be given an invitation to prom, nor will they be allowed to attend prom with someone else who has received an invitation. In addition, any junior not paying dues as a junior must pay the dues as a senior before receiving an invitation to attend the prom. See JCSD School Board Policy JT.

Deliveries to Students during the School Day
To protect the instructional time of our classes, parents/guardians may not take deliveries to classrooms at any time. The delivery must be dropped off to the school office only. Deliveries from a commercial food establishment are not allowed.

Drink and Snack Machines
The drink and snack machines in the teacher's lounge are for office personnel and teachers only. Students are not to enter the lounge and get drink or snacks from these machines. See JCSD School Board Policy JG.

Science/Technology Laboratories
Good behavior in the laboratory is most important because of the use of acids, burners, and electrical equipment which could cause serious accidents if improperly handled. Any student damaging or breaking any laboratory equipment intentionally or through neglect on his/her part will be required to pay for the damage.

Student Parking Lot (High School Only)
The Jackson County School District is not responsible for damages to or property stolen from a student's vehicle while parked on the school campus. In order to purchase a parking pass, students must show a valid Mississippi Driver's License and proof of current insurance.

- Students who drive on campus are subject to random drug testing. See JCSD School Board Policy GBRM-2.
- Students driving recklessly or speeding shall lose their privilege of parking on campus for a period of time, as determined by the administration.
- After students arrive on campus, they are prohibited from remaining in cars in the parking lot or returning to their cars during the school day without administrative approval.
- Bringing a personal vehicle on campus is a privilege and may be restricted by the administration of the school. The school district provides free transportation to and from school and may require that a student not bring a personal vehicle on school property if said student violates rules governing personal vehicle use and parking lot decorum.
- Schools may assess a fee for a parking decal and require a student to place this decal in a particular area on each car he/she drives to school. This decal is for identification purposes only and does not represent any responsibility on the part of the school for any damages or loss to vehicle.
- School administrators have the right to insure a safe and orderly school environment. Mississippi Code 97-37-17 specifies that it is unlawful to be in possession of guns, knives, or other items that may be used as weapons on school grounds. If the administration determines that probable cause exists that any gun, other weapon, alcohol, illegal drugs, or other controlled substances or items are contained in a private vehicle on campus, they are authorized, under law and by the provisions of this policy, to provide for search of such private vehicles. See JCSD School Board Policy JCDAB.

In addition, if a student demonstrates that they are unwilling to comply with school rules pertaining to student's bringing private vehicles on school campuses, the administration may, at their discretion, restrict such access and require that said student utilize the free transportation system provided by the school district for all students.

Extra-Curricular Activities
Middle (6-8) and High School (9-12) Only
Seventh, Eighth, and Ninth grade Participation: Students in the seventh grade, eighth grade, and ninth grade, participating in school extra-curricular activities, must meet eligibility requirements established by the Mississippi High School Activity Association. See JCSD School Board Policy JH.

Fundraising
An organization must receive prior approval from the principal and the superintendent before beginning any fundraising project. No student representing groups outside school will be permitted to conduct fund raising activities in the school. Students possessing candy or other items at school for sale to other students, other than for school-sponsored and approved activities, may be subject to placement on the discipline ladder. Refer to School Board Policy. See JCSD School Board Policy JKAA and JG.

Activity Fund
School clubs and organizations will deposit all money and make requests for withdrawals through the office of the Principal and the Director of Organizational Sponsor. See JCSD School Board Policy DK.

School/Community Relations and Liaisons
The specialists in this area serve the educational process by assisting in maintaining and enhancing lines of communication with parents, community members, law enforcement, and other public and private organizations and agencies. They are also available to disseminate information and to assist school administrators in developing and maintaining effective relationships with parents and community agencies.

Use of Telephone
- School telephones are for school business only, and students will not be permitted to use them. In case of emergency or illness, calls for students are made through the office.
- Students are not permitted to use personal cell phones or other electronic devices during school hours on any school campus without permission from a teacher or administrator.

Cellular Phones and Electronic Devices
To avoid interruptions to the instructional program, the Jackson County School District prohibits the use, display, or activation of cellular phones and possession of electronic devices by students during the instructional day on any school campus. Under this policy, the instructional day also includes, but is not limited to lunch breaks, class changes and any other structured or non-structured activity that occurs during the normal school day. The district also prohibits the activation or use of cellular or electronic devices on the school buses.
Nothing in this handbook shall preclude the campus administrator from establishing appropriate use policies regarding electronic devices at their school or on the school bus within the District's Appropriate Use Policy.

Cellular Phone and Electronic Device Usage Consequences:

First Offense:
- If a student has a cell phone or electronic device and it is taken up during the instructional day as cited above it will be secured by the administration until released to the student's parent/guardian. Parents will be given a copy of this policy and asked to sign a form of acknowledgement.

Additional offenses:
- Further offenses will result in the student being disciplined according to the assertive discipline policy (beginning with one day of ISI). The cell phone or electronic devices will be returned after school on the last school day of the given semester.
- If a cell phone or electronic devices is taken up in ISI, the student will be given

additional days of ISI and the phone will be returned after school on the last school day of the given school year.

- Note: If it is determined that a cell phone was used in a drug transaction, promoting a disturbance, texting answers, or any illegal or immoral activity, the student will be suspended and the phone will be returned on the last school day of the given school year.
- There is no probationary period for cell phone or electronic devices.

Electronic Cigarettes and/or any ~~Smoking~~ Devices such as vapes

All use of electronic cigarettes and/or any ~~smoking~~ devices such as vapes is prohibited on any school campus and at any school function or activity. Under this policy, the instructional day also includes, but is not limited to lunch breaks, class changes and any other structured or non-structured activity that occurs during the normal school day or at a school related event. If a student has an electronic cigarette and/or smoking device and it is taken up during the instructional day as cited above, it will be secured by the administration until released to the student's parent/guardian at the end of the school year. There is no probationary period for electronic cigarettes and/or smoking devices. See elementary and secondary discipline ladder ~~(elementary page 55) (secondary page 59)~~ item number 7 for additional consequences.

***The Jackson County School District will assume no responsibility of student loss, damage, or theft of the cell phones, electronic devices, any smoking devices or electronic cigarettes.**

Guidance and Support Services

Guidance Services

The goals of the Jackson County School District Guidance Department are:

- To provide individual inventories in the form of cumulative records for staff use in undertaking students.
- To make counseling services available to all students.
- To assist the student in choosing a course of study best fitted for his needs, abilities, and goals.
- To collect, organize, and present educational and occupational information to students.
- To assist new students in orientation to the school.
- To provide information on available financial assistance for the student wishing to further his education.
- To assist students in job placement after graduation. See JCSD School Board Policy IFB.
- To work closely with parents/guardians, employers, and community agencies in furthering the welfare of the students.

Parent/guardian-teacher conferences will be scheduled when deemed necessary and when requested by either party. This will be done through the principal or counselors.

Guidance Program

- Guidance services shall be available for every student in the district. These shall be supervised at all grade levels by a staff member designated by the superintendent and shall include school psychological services, guidance services, testing services and in- service programs in guidance and psychological areas.
- Guidance shall include aiding the student in discovering and measuring his/her capabilities, abilities, and real interest; in helping him/her obtain adequate and accurate information about schools, courses, occupations, and careers, and in helping him/her solve personal and academic problems.
- Students and parents/guardians will be encouraged to avail themselves of the help of guidance personnel. See JCSD School Board Policy IFB.

Child Nutrition

Child Nutrition Programs are federally funded and administered by the Food and Nutrition Service (FNS) of the United States Department of Agriculture (USDA) and implemented by the State Department of Education which operates through agreements with school food authorities. The objective of the program is to enhance the health and academic achievement of students by providing affordable, nutritionally balanced meals and nutrition education in the cafeteria. Staff members are trained to serve quality meals so that the student enjoys cafeteria meals and the dining room experience.

Free and Reduced (www.myschoolapps.com)

- Child Nutrition Programs provide children in low-income households the opportunity to qualify for meals at a free or reduced rate. Households apply for free/reduced meals annually and their eligibility is based on their household size and income.
- Income guidelines are set annually nationwide. A students' Free/Reduced eligibility lasts for the entire school year. Households may re-apply for benefits if their financial circumstances change within the school year.
- Students who qualify for free/reduced meals are eligible for other assistance programs. Schools use the free/reduced data for benefits as well. Therefore, it's important for all households who think they may qualify to apply even if they do not eat meals at school.

Program Accountability

- Child Nutrition Program revenues and expenditures are separate from the school district budget. All food, supplies, salaries with benefits, equipment, etc. related to the food service program are purchased within the program. Federal and state revenue is generated through claim reimbursement and it's based on the total meals served within that time period. Local revenue is generated by extra food sales, paid student and adult meals.
- Student lunches are sold at a price lower than actual cost because federal reimbursement makes up the difference between what the meal costs to produce and what the student pays.
- An additional goal of the Jackson County School District is to keep the meal prices low for paying students and adults, within federal parameters. USDA FNS Instruction 782-5 sets forth the policy on pricing of meals served to paid students and adults in the National School Lunch, Commodity and Breakfast Programs. No reimbursement or commodities are received for adult meals and the program is not allowed to absorb this difference in cost. The difference in cost must be covered by a higher price to the adult. A child purchasing a second meal would be charged the price of an adult meal due to the fact that only one meal per child can be claimed for reimbursement.

Charge Policy

- All charges not paid before the end of the school year are carried forward into the next school year.
- Withdrawing students will be required to pay their debt during the withdrawal process. Seniors must pay all charges before graduation.
- All returned checks are handled by a collection agency.
  See JCSD School Board Policy EEDA.

Meal Prices

~~2021-2022 Meal Prices https://www.jcsd.ms/domain/18~~		
~~Breakfast~~	~~Students (Free, Reduced, Paid)~~	~~$0.00*~~
	~~Adults~~	~~$2.00~~
~~Lunch~~	~~Students (Free, Reduced, Paid)~~	~~$0.00*~~
	~~Adults~~	~~$3.25~~
~~*COVID-19 USDA program waiver extensions allow for all student meals to be free despite free/reduced eligibility through June 2022.~~		

2022-2023 Meal Prices https://www.jcsd.ms/domain/18		
Breakfast	Students (Free, Reduced, Paid)	$1.75, $0.30, $0.00
	Adults	$2.50
Lunch	Students (Free, Reduced, Paid)	$2.75, $0.40, $0.00
	Adults	$3.75
*COVID-19 USDA program waivers for all student meals to be free end on June 30, 2022.		

Meal Accounts

- The point of service software system provides each student and adult with a meal account to be used to pay for meals and to not overtly identify those students who receive free or reduced priced meals. Advance prepayments are encouraged in efforts to decrease wait time in line, but cash is also accepted from students at the time of purchase. The system provides each student with an account number to be used each year they are enrolled in the school district, regardless of the school they attend.
- An on-line service (www.myschoolbucks.com) is available to view meal balances, track purchases and/or to prepay for students' meals with a credit or debit card. Funds are immediately available for use.
- Parents/Guardians are able to complete a requisition for account transfers or refunds.

Meals in Jackson County School District (https://www**.jcsd.ms/Page/8799)**

- Jackson County School District offers breakfast and lunch to all students daily.
- School breakfast and lunch provide the fuel for students to concentrate, learn, and succeed in the classroom.
- Meals are designed to help children maintain healthy weights and enjoy good health today and in the future. New foods are introduced to stimulate their taste buds and interest in school lunch while providing nutritious meals for academic achievement.
- Menus for Jackson County Schools are designed to give Mississippi students appealing choices and a variety of food selections that meet the National School Lunch and Breakfast meal patterns.

Federal Meal Requirements and Food Sales Policy

- The National School Lunch pattern contains a minimum of the following five meal components: (1) meat/meat alternative, (2) vegetable, (3) fruit, (4) grain, and (5) milk.
- The National School Breakfast pattern contains a minimum of the following meal components, (1) fruit/vegetable, (2) milk, (3) grain and (4) optional meat/meat alternative.
- The *Offer Versus Serve* provision is offered in all grades. This allows for students to decline meal components if they wish.
- Federal policy *Smart Snacks in Schools* sets parameters on the nutrient content of the foods and beverages sold to students during school hours.
    - Foods sold on campus during school hours must be whole grain-rich products or must have a fruit, vegetable, dairy or protein food as the first ingredient. The food must contain 10% of the daily value of calcium, potassium, vitamin D, or fiber. The sale of candy is prohibited.

Smart Snacks in Schools	
Calories	≤ 200 calories per serving
Total Fat	≤ 35% per serving (excludes nuts, seeds, & reduced fat cheese)
-Saturated Fat	≤ 10% per serving (excludes reduced fat cheese)
-Trans Fat	≤ 0.5 grams/serving
Sugar	≤ 35% sugar by weight (excludes fruits, vegetables and milk)
Sodium	Snack: ≤ 230 mg/serving Entrée: ≤ 480 mg/serving

- Beverages sold on campus during school hours must be plain water, unflavored low-fat milk, flavored fat free milk and milk alternatives, or 100% fruit and vegetable juice. High schools may sale low and no calorie beverages, but must not contain more than 40 calories per 8 fl ounces, or 60 calories per 12 fl ounces.
- Beverages must be within the proper portion limits:
  - K-6 grades may sell up to 8 oz portions of milk and juice
  - 7-12 grades may sell up to 12 oz portions of milk and juice
  - There are no portion limits on plain water.

State Competitive Food Law

- State law restricts the sales of all food sold on campus beginning one hour before school lunch is served. All food sales (school stores, PTO sales, fundraisers during school hours, and/or vending machines) that students have access to must be turned off one hour before your first lunch period and cannot be turned back on until after the last lunch period.
- Foods of minimal nutritional value are not allowed in the cafeteria during meal periods. These foods include, but are not inclusive of, candy, carbonated beverages, fast food, and frozen desserts that contain less than 100% fruit juice. Food deliveries from commercial establishments are prohibited during serving periods.
- Student *A la Carte sales* of single meal components of the school meal program is prohibited in the state of Mississippi, unless the full meal unit is being purchased. Water and milk products are an exception to the state law, so students who bring a lunch from home may purchase water, milk or ice cream from their lunch account or with cash at the time of purchase.

Local School Wellness

- Wellness is a part of Mississippi Public Schools Accountability Standards, and the policy is enforced by school administrators and school health council coordinators.
- The use of foods as rewards for student accomplishment are prohibited.
- The wellness policy eliminates the withholding of food or physical activity as punishments.

See JCSD School Board Policy EECB.

USDA Non-Discrimination Statement – Civil Rights Policy and Complaint Procedure

In accordance with Federal law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, disability, and reprisal or retaliation for prior civil rights activity. (Not all prohibited bases apply to all programs.) Program information may be made available in languages other than English. Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotape, and American Sign Language) should contact the responsible State or Local Agency that administers the program or USDA's TARGET Center at **(202) 720-2600** (voice and TTY) or contact USDA through the Federal Relay Service at **(800) 877-8339.**

To file a program discrimination complaint, a complainant should complete a Form AD-3027, USDA Program Discrimination Complaint Form, which can be obtained online, at https://www.ocio.usda.gov/document/ad-3027, from any USDA office, by calling **(866) 632-9992**, or by writing a letter addressed to USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary of Civil Rights (ASCR) about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by: mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, SW, Washington, D.C. 20250-9410; or fax: (833) 256-1665 or (202) 690-7442; email: program.intake@usda.gov. This institution is an equal opportunity provider.

Jackson County School District
~~Ashley Harris, MS, RD, SNS~~
~~Director of Child Nutrition~~
Child Nutrition Department
13724 Hwy 57
P.O. Box 5069
Vancleave, MS 39565
(228) 283-3940

To: Dr. John Strycker, Superintendent
From: Dr. Penny Westfaul, Director of Curriculum and Central Office Administration
Date: July 11, 2022
RE: Student Handbook Revision

Some of the revisions to the 22-23 JCSD Student Handbook:

- Update names of new staff and/or responsibilities
- Update contact information
- Update policy references
- Correct language or wording inconsistencies
- Clarify school district processes, wording, or terminology
- Correct legal wording (as per Mr. Pickett)
- Update academic procedures or requirements
- Address issues as requested and agreed upon by student handbook committee

Thank you for the consideration of these changes.

To: Dr. John Strycker, Superintendent

Mr. Ryan Earley, Business Manager

From: Dr. Penny Westfaul, Director of Curriculum and Central Office Administration

Date: July 7, 2022

Re: Purchase Enrichment Plus

Enrichment Plus's Mississippi MAAP End of Course (EOC) Biology I Student Review Guide is designed to help students review all the skills tested in Biology I. This review book is based on the College and Career Readiness Standards and provides students multiple practice opportunities for each skill individually and collectively through practice assessments.

Enrichment Plus's Mississippi MAAP End of Course (EOC) US History I Student Review Guide is designed to help students review all the skills tested in US History. This review book is based on the College and Career Readiness Standards and provides students multiple practice opportunities for each skill individually and collectively through practice assessments.

Thank you for your consideration of this purchase.

FY 2022-2023 Budget

Enrichment Plus®
P.O. Box 2755
Acworth, GA 30102
Voice (678) 445-6701 • Fax (678) 445-6702
(800) 745-4706
Jerald D. Duncan, President

PRICE QUOTE

July 7, 2022

Hilary Norwood
Jackson County SD

Enrichment Plus, LLC is the sole Source for the following materials:

Item #	Title	Quantity	Price	Item Total
MSB0718	**Mississippi MAAP Biology I Student Review Guide**	900	$14.75	$13,275.00
MSH0921	**Mississippi MAAP US History Student Review Guide (New)**	700	$15.25	$10,675.00
		Subtotal		$23,950.00
Quote good for 60 days form the above date		S/H	8.00%	$1,916.00
		Book Total		**$25,866.00**

Jerald D. Duncan, President

Enrichment Plus®
P.O. Box 2755
Acworth, GA 30102
Voice (800) 745-4706 • Fax (678) 445-6702

Jerald D. Duncan, President

Jackson County School District

July 07, 2022

Attn: Hilary Norwood

Because our materials are both comprehensive and Mississippi specific, Enrichment Plus, LLC, is the sole source for the following resource materials:

MSA0408	**SATP 2 Algebra I Student Review Guide**
MSB0718	**MAAP Biology I Student Review Guide**
MSER0819	**MAAP EOC English II Reading Student Review Guide**
MSEW0820	**MAAP EOC English II Writing Student Review Guide**
MSH0921	**MAAP EOC US History Student Review Guide**

Teacher's Editions will be provided for each subject at no additional charge at 1 per 35 student editions purchased. If we can be of further help, please let us know. Thanks for your interest in our materials.

Jerald D. Duncan, President

Jackson County School District
Department of Human Resources & Risk Management

TO: Dr. John Strycker, Superintendent

FROM: Christy LeBatard, Associate Director of HR & Risk Management

DATE: June 6, 2022

RE: Counselor Job Description Revisions

We are restructuring the JCSD comprehensive school counselor program to meet national ASCA standards, which award and regulate the identification of Nationally Certified School Counselors. Revising Policy GFBCF School Counselor Job Description is being done in order to align our school counselor policy to the numerous policies adopted across the State of Mississippi, along with ASCA.

District: Jackson County School District
Section: G - Personnel
Policy Code: GFBCF - Job Description: Guidance Counselor

Job Description: Guidance Counselor

QUALIFICATIONS:
1. Master's degree with major in guidance
2. AA Certification as a Guidance Counselor

REPORTS TO:
Principal and Director of Federal Programs and Student Services
JOB GOAL:
Assist students with personal, educational, and emotional goals

AREAS OF RESPONSIBILITY:

1. Testing programs for students in grades K-12
2. Maintaining permanent record files
3. Transcripts (sending and receiving)
4. Career programs
5. Class Scheduling
6. Student Scholarships
7. Group and individual counseling

JOB DUTIES:

1. Refer children with suspected emotional problems to qualified personnel for assistance
2. Assist teachers with students who are discipline problems
3. Assist all college-bound seniors with registration for A.C.T.
4. Assist students in career planning
5. Schedule students for classes that will best suit their educational needs
6. Assist in preparing and presenting drug education materials to students
7. Assist students in obtaining scholarships and grants
8. Provide individual and group counseling
9. Perform other such duties as may be assigned by the principal

TERMS OF EMPLOYMENT: Guidance personnel shall be employed for ten (10) (207 days) months, unless specified otherwise by the school board. Salary to be based on base pay for length of employment and regular teaching supplement of the district.

EVALUATION

Performance in this position will be evaluated annually, by the Principal and Director of Federal Programs and Student Services in accordance with provisions of the Board's policies on evaulation.

Section: G Personnel

Policy Code: GFBCF

Job Description: School Counselor

Jackson County School District (JCSD) Professional School Counselors must spend a minimum of eighty percent (80%) of their contractual time to the delivery of services to students in the JCSD as outlined by the American School Counselor Association. Delivery of services is the direct service provided to students, parents, school staff and the community which are interaction between JCSD Professional School Counselors and JCSD students. These direct services may include the delivery of the following:

- School Counseling Core Curriculum: This curriculum is designed to help students attain the desired competencies and to provide all students in the JCSD with the knowledge, attitudes and skills appropriate for their developmental level. The School Counseling Core Curriculum is delivered throughout the overall curriculum in each school of the JCSD and may be presented by JCSD Professional School Counselors in collaboration with other JCSD professional educators and other resources. Collaborative efforts may be implemented to enhance the services provided.

- Individual Student Planning: JCSD Professional School Counselors coordinate ongoing systemic activities or individual/group sessions designed to assist students in establishing personal/social goals and developing future career plans.

- Responsive Services: Responsive services are designed to meet students' immediate needs and concerns in regard to social/personal issues. Responsive services may include counseling in individual, small-group settings, or crisis responses.

- Indirect Student Services: Indirect services are provided on behalf of students as a result of the JCSD School Counselors' interactions with others including referrals for additional assistance, consultation and collaboration with parents, teachers, other educators and community organizations.

- JCSD Professional School Counselors shall abide by the American School Counselor Association Code of Ethics, in addition to the JCSD Professional Educator Code of Conduct (Policy GAA).

QUALIFICATIONS:

1. Master’s degree with major in school counseling

2. AA Certification as a Guidance Counselor (436 MS Endorsement)

REPORTS TO:

Principal and Director of Federal Programs and Student Services

JOB GOAL:

Assist students with personal/social emotional, academic, and college/career goals

AREAS OF RESPONSIBILITY:

1. Classroom, small group and individual school counseling
2. Individual student academic planning and goal setting
3. Advocacy for students at individual education planning and career program planning
4. Collaboration with families/teachers/administrators/community for student success
5. Student scholarship assistance **High School Only**
6. Referrals for long-term support after conducting data analysis to identify student issues, needs and challenges.
7. Engage in and provide effective parent/community outreach services

JOB DUTIES:

1. Provide classroom, individual, and group counseling in the areas of academic, career, and personal/social development for all students.
2. Refer children with suspected emotional problems to qualified mental health personnel for assistance
3. Assist teachers, multi-tiered system of supports teachers, and positive behavioral specialists with students who exhibit discipline problems and other misbehaviors
4. Assist all college-bound seniors with college preparation procedures to include, but not limited to, registration for ACT and completion of scholarship and grant applications
5. Assist students in career planning which incorporates life skills for career development that students need to be successful
6. Schedule students for classes that will best suit their educational needs
7. Assist in preparing and presenting drug education, bullying prevention, and mental health materials to students
8. Work collaboratively with all stakeholder groups to create a positive learning community through the implementation of a comprehensive school counseling program to improve the academic success of students, to enhance student strength and address student weaknesses, and to improve communication and collaboration among the school, home, and community in order to promote and

build trust, understanding, and partnerships with all segments of the school community.

9. Perform other such duties as may be assigned by the Principal and Director of Federal Programs and Student Services

TERMS OF EMPLOYMENT:

Guidance personnel shall be employed for ten (10) (207 days) months, unless specified otherwise by the school board. Salary to be based on base pay for length of employment and regular teaching supplement of the district.

EVALUATION:

Performance in this position will be evaluated annually, by the Principal and Director of Federal Programs and Student Services in accordance with provisions of the Board's policies on evaluation.

Exhibits:

Regulations:

References:

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Monthly School Board Update
2021 – 2022

Date of School Board Meeting: July 11, 2022

District Name: Jackson County

School Name: St. Martin High School **School Identification:** ☐ CSI X☐ TSI ☐ ATSI ☐ SAR

School Goals and Progress Toward Goals **Name of Benchmark Assessment: State MAAP and Questar Tests**

Overall School Goal

	Reading	Math	Science/ Biology	US History
% Proficient	50%	54%	70%	60%
% Growth of all	80%	80%	Participation Rate 95%	
% Growth of bottom 25%	70%	95%		

1st Benchmark Assessment Results

	Reading	Math	Science/ Biology	US History
% Proficient	59%	80%	82%	n/a
% Growth of all	na	na	Participation Rate 95%	
% Growth of bottom 25%	na	na		

2nd Benchmark Assessment Results

	Reading	Math	Science/ Biology	US History
% Proficient	59%	80%	82%	59%
% Growth of all			Participation Rate	
% Growth of bottom 25%				

3rd Benchmark Assessment Results

	Reading	Math	Science/ Biology	US History
% Proficient	54.98	85.94	81.25	na
% Growth of all	64.19	105.29	Participation Rate	
% Growth of bottom 25%	54.90	92.45		

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MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Monthly School Board Update
2021 – 2022

	Sept 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	June 2022
Total School Enrollment	1262	1251	1257	1261	1255	1255	1254	1183	1183	NA
Traditional School Enrollment	1262	1251	1257	1261	1255	1255	1254	1183	1183	NA
Virtual School Enrollment	0	0	0	0	0	0	0	0	0	NA
Student ADA	89.63	92.24	93.01	92.83	86.25	88.88	92.38	92.79	94.22	NA
% of students with 2 or more absences for the month (*chronic absences*)	37.16	32.53	30.46	27.78	34.42	43.34	30.62	29.75%	21.25	NA
Teacher attendance rate	95.54	94.70	94.87	95.23	94.94	94.77	96.23	95.54	97.23	NA
# of discipline referrals	24	106	99	83	35	45	75	55	20	NA

Describe how the school is addressing areas of challenge presented by data above and/or areas that caused the school's identification (CSI,TSI, ATSI,SAR).	Describe specific district supports that have been provided to assist the school's principal and/or SLT in addressing school improvement efforts.
To address the challenges in math, an essential to high school math and an Algebra intensive course have been created with the purpose of building math skills before approaching foundations of Algebra and Algebra I courses. An additional math tutor works individually with students 2 times a week. Two additional support staff have been added to remediate SPED and general education students individually. The same plan has been implemented for the ELA students.	Additional funds have been made available to add additional staff so that students can receive individualized remediation. Funds have also been made available to purchase diagnostic software that builds upon individual skills. Technology money has increased so that students can stay on track during times of absences, isolations, and/or school closures.

Describe specific P16 activities that have taken place to support school/district improvement efforts.
The Council meets every two weeks to review student grades, attendance, and discipline as well as other factors that affect academic achievement. Conferences are held with students to discuss difficulties and ways to address each. Parent contact is made weekly by Council members. In addition, teachers have formed alliances with parents providing resources and tutoring opportunities for students.

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Monthly School Board Update
2021 – 2022

Allocation of Resources: School Improvement Funding 1003				
Allocation as of July 1, 2021 FY22	**1st Quarter Remaining Balance – 09/2021**	**2nd Quarter Remaining Balance – 12/2021**	**3rd Quarter Remaining Balance – 03/2022**	**4th Quarter Remaining Balance – 06/2022**
$				
Remaining Balance	**77,738.00**	**70,222.60**	**57395.34**	**44,347.11**
Allocation as of July 1, 2021 FY21	**1st Quarter Remaining Balance – 09/2021**	**2nd Quarter Remaining Balance – 12/2021**	**3rd Quarter Remaining Balance – 03/2022**	**4th Quarter Remaining Balance – 06/2022**
$				
Remaining Balance	**3197.77**	**0**	**0**	**0**
Allocation as of July 1, 2021 FY20	**1st Quarter Remaining Balance – 09/2021**	**2nd Quarter Remaining Balance – 12/2021**	**3rd Quarter Remaining Balance – 03/2022**	**4th Quarter Remaining Balance – 06/2022**
$				
Remaining Balance	**6132.04**	**0**	**0**	**0**

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MISSISSIPPI DEPARTMENT OF EDUCATION
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Monthly School Board Update
2021 – 2022

Date of School Board Meeting:	**July 5, 2022**
District Name:	Jackson County
School Name:	Vancleave Middle
School Identification:	☐ CSI ☐ TSI ☒ ATSI ☐ SAR

School Goals and Progress Toward Goals — **Name of Benchmark Assessment: iReady Diagnostic**

Overall School Goal

	Reading	Math	Science/ Biology	US History
% Proficient	20%-Sped	15%-Sped	40% - Sped	N/A
% Growth of all	60%	50%	Participation Rate 100%	
% Growth of bottom 25%	60%	55%		

1st Benchmark Assessment Results

8/9/21-9/1-21	Reading	Math	Science/ Biology	US History
% Proficient	13%	9%	N/A	N/A
% Growth of all	N/A	N/A	Participation Rate 100%	
% Growth of bottom 25%	N/A	N/A		

2nd Benchmark Assessment Results

	Reading	Math	Science/ Biology	US History
% Proficient	15%	22%	N/A	N/A
% Growth of all	75%	79%	Participation Rate 99%	
% Growth of bottom 25%	45%	45%		

3rd Benchmark Assessment Results MAAP Preliminary

	Reading	Math	Science/ Biology	US History
% Proficient	18.8%	23.5%	38.7%	N/A
% Growth of all	11.3%	2.1%	Participation Rate 100%	
% Growth of bottom 25%	n/a	n/a		

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MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Monthly School Board Update
2021 – 2022

	2020-2021 MAAP P&A	2021-2022 MAAP P&A	2021-2022 Non-IDEA Student P&A	2021-2022 IDEA Student P&A
6 ELA	39%	60.8%	67.8%	20.0%
6 Math	57.1%	69.6%	76.7%	28.0%
7 ELA	42%	55.4%	62.8%	17.2%
7 Math	67.2%	61.6%	68.9%	24.1%
8 ELA	45%	57.9%	65.4%	19.4%
8 Math	65.4%	68.3%	77.8%	19.4%
8 Science	80%	77.7%	85.4%	38.7%
All ELA	42%	58.0%	65.3%	18.8%
All Math	63.5%	66.5%	74.6%	23.5%

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Subject	2020-2021 MAAP P & A	2021-2022 MAAP P & A	Growth
All ELA	46.7%	58.0%	+11.3%
All Math	64.4%	66.5%	+2.1%

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Monthly School Board Update
2021 – 2022

	Sept 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	June 2022
Total School Enrollment	540	532	536	540	542	549	547	546	543	541
Traditional School Enrollment	540	532	536	540	542	549	547	546	543	541
Virtual School Enrollment	0	0	0	0	0	0	0	0	0	0
Student ADA	89%	92%	94%	93%	95%	90%	96%	94%	92%	89%*
% of students with 2 or more absences for the month (*chronic absences*)	7%	16.7%	18.3%	15%	10.7%	15.25%	1.1%	15.01%	13.01%	28.83%**
Teacher attendance rate	97%	97%	95.6%	96%	97%	92%	95.5%	97%	97%	96%
# of discipline referrals	1	21	28	19	26	7	27	41	30	27

Describe how the school is addressing areas of challenge presented by data above and/or areas that caused the school's identification (CSI,TSI, ATSI,SAR).	**Describe specific district supports that have been provided to assist the school's principal and/or SLT in addressing school improvement efforts.**
VMS is analyzing the data above and prescribing individualized paths of learning to address academic needs.	VMS lost the additional special education unit to our inclusion team, but have been given another year to have an interventionist teacher. Additionally, we repositioned staff members to best provide intensive support to struggling students.

Describe specific P16 activities that have taken place to support school/district improvement efforts.

Due to the identification of ATSI status, VMS does not have P16 Community Engagement Council.

*ADA data excludes exemptions. With exemptions, ADA percentage is 53.79 for 5/24/2022
** Excludes exempt students.

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Monthly School Board Update
2021 – 2022

Allocation of Resources: School Improvement Funding 1003				
Allocation as of July 1, 2021 FY22	**1st Quarter Remaining Balance – 09/2021**	**2nd Quarter Remaining Balance – 12/2021**	**3rd Quarter Remaining Balance – 03/2022**	**4th Quarter Remaining Balance – 06/2022**
$				
Remaining Balance	**$56,714.00**	**$50,714.00**	**$505.40**	**$210.58**
Allocation as of July 1, 2021 FY21	**1st Quarter Remaining Balance – 09/2021**	**2nd Quarter Remaining Balance – 12/2021**	**3rd Quarter Remaining Balance – 03/2022**	**4th Quarter Remaining Balance – 06/2022**
$				
Remaining Balance	**$49,043.57**	**$36,749.33**	**$21,715.00**	**$9,420.77**
Allocation as of July 1, 2021 FY20	**1st Quarter Remaining Balance – 09/2021**	**2nd Quarter Remaining Balance – 12/2021**	**3rd Quarter Remaining Balance – 03/2022**	**4th Quarter Remaining Balance – 06/2022**
$				
Remaining Balance	**$0**	**$0**	**$0**	**$0**

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MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Monthly School Board Update
2021 – 2022

Date of School Board Meeting: July , 2022

District Name: Jackson County

School Name: East Central Middle School **School Identification:** ☐ CSI ☒ TSI ☐ ATSI ☐ SAR

School Goals and Progress Toward Goals **Name of Benchmark Assessment: iReady**

Overall School Goal

	Reading	Math	Science/ Biology	US History
% Proficient	49.6% SPED	49.7% SPED	44%	
% Growth of all	70%	70%	Participation Rate 99.9%	
% Growth of bottom 25%	50%	50%		

1st Benchmark Assessment Results

	Reading	Math	Science/ Biology	US History
% Proficient	10% SPED	1% SPED		
% Growth of all			Participation Rate 1869	
% Growth of bottom 25%				

2nd Benchmark Assessment Results

	Reading	Math	Science/ Biology	US History
% Proficient	9% SPED	4% SPED		
% Growth of all	38% SPED	43% SPED	Participation Rate 95%	
% Growth of bottom 25%	40%	45%		

3rd Benchmark Assessment Results

	Reading	Math	Science/ Biology	US History
% Proficient	Prelim. SPED 7.3%	Prelim. SPED 14.6%	Prelim. SPED 39.1%	
% Growth of all	Prelim. 4%	Prelim. 5.7%	Participation Rate 99.9%	
% Growth of bottom 25%	n/a	n/a		

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Monthly School Board Update
2021 – 2022

	Sept 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	June 2022
Total School Enrollment	617	617	617	610	614	612	616	616	614	613
Traditional School Enrollment	617	617	617	610	614	612	616	616	614	613
Virtual School Enrollment	0	0	0	0	0	0	0	0	0	0
Student ADA	88%	92.5%	93.84 %	93.07%	95.02%	87.97%	92.69%	94.49%	94.24%	90.92%
% of students with 2 or more absences for the month (*chronic absences*)	52.35%	29.6%	27%	28.68%	15.96%	49.83%	33.27%	23.37%	18.40%	35.39%
Teacher attendance rate	90.46%	93.17%	96.8%	97.06%	97.73%	91.25%	96.7%	96.33%	97.53%	97.67%
# of discipline referrals	46	87	77	56	32	47	81	62	48	76

Describe how the school is addressing areas of challenge presented by data above and/or areas that caused the school's identification (CSI,TSI, ATSI,SAR).	Describe specific district supports that have been provided to assist the school's principal and/or SLT in addressing school improvement efforts.
ECMS is adding additional personnel to provide intense interventions. Smaller classes provide more focused interventions. Varied strategies are being implemented for struggling students.	We have received increased resources to provide additional personnel and technology.

Describe specific P16 activities that have taken place to support school/district improvement efforts.

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Monthly School Board Update
2021 – 2022

Allocation of Resources: School Improvement Funding 1003				
Allocation as of July 1, 2021 FY22	**1st Quarter Remaining Balance – 09/2021**	**2nd Quarter Remaining Balance – 12/2021**	**3rd Quarter Remaining Balance – 03/2022**	**4th Quarter Remaining Balance – 06/2022**
$				
Remaining Balance	**$59,342.00**	**$59,342.00**	**$59,342.00**	**$59,125.00**
Allocation as of July 1, 2021 FY21	**1st Quarter Remaining Balance – 09/2021**	**2nd Quarter Remaining Balance – 12/2021**	**3rd Quarter Remaining Balance – 03/2022**	**4th Quarter Remaining Balance – 06/2022**
$				
Remaining Balance	**$55,770.00**	**$47,564.44**	**$31,397.61**	**$15,211.11**
Allocation as of July 1, 2021 FY20	**1st Quarter Remaining Balance – 09/2021**	**2nd Quarter Remaining Balance – 12/2021**	**3rd Quarter Remaining Balance – 03/2022**	**4th Quarter Remaining Balance – 06/2022**
$				
Remaining Balance	**$8,324.55**	**$6,641.28**	**$6,641.28**	**$6,641.28**

1871

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Monthly School Board Update
2021 – 2022

Date of School Board Meeting: July 11, 2022

District Name: Jackson County

School Name: St. Martin Middle School **School Identification:** ☐ CSI ☐ TSI ☒ ATSI ☐ SAR

School Goals and Progress Toward Goals **Name of Benchmark Assessment:**

Overall School Goal/Growth

	Reading Goal/Growth	Math Goal/Growth	Science Goal/Growth	US History
% Proficient	20% 43%	25% 48%	50% 61%	
% Growth of all	50% 52%	50% 58%	Participation Rate	
% Growth of bottom 25%	50% 25%	50% 24%		

1st Benchmark Assessment Results

	Reading	Math	Science/ Biology	US History
% Proficient	11%	5%		
% Growth of all	-7%	-4%	Participation Rate	
% Growth of bottom 25%	No Growth	No Growth		

1872

2nd Benchmark Assessment Results

	Reading	Math	Science/ Biology	US History
% Proficient	14%	13%		
% Growth of all	3%	8%	Participation Rate	
% Growth of bottom 25%	77%	37%		

3rd Benchmark Assessment Results

	Reading	Math	Science/ Biology	US History
% Proficient	14%	13%		
% Growth of all	3%	8%	Participation Rate	
% Growth of bottom 25%	77%	37%		

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Monthly School Board Update
2021 – 2022

	Sept 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	June 2022
Total School Enrollment	985	983	988	989	995	1000	1001	993	990	989
Traditional School Enrollment	985	983	988	989	995	1000	1001	993	990	989
Virtual School Enrollment	0	0	0	0	0	0	0	0	0	0
Student ADA	87%	90%	93%	93%	93%	88%	93%	93%	95%	90%
% of students with 2 or more absences for the month (*chronic absences*)	43%	39%	29%	25%	17%	43%	31%	30%	17%	53% includes exemptions
Teacher attendance rate	95%	94%	93%	94%	93%	90%	93%	97%	96%	96%
# of discipline referrals	58	153	167	133	74	140	254	188	101	149

Describe how the school is addressing areas of challenge presented by data above and/or areas that caused the school's identification (CSI,TSI, ATSI,SAR).	**Describe specific district supports that have been provided to assist the school's principal and/or SLT in addressing school improvement efforts.**
SMMS is addressing the challenges shown in our data by: • Positive office referrals • Student rewards for attendance, good behavior, and academic performance • Rewarding teachers for good attendance	SMMS is addressing the challenges shown in our data by: • Tutoring • One on One and small group tutoring with the ELA Interventionist • Reinforcing ELA and Math with extra support in our Learning strategies classes

Describe specific P16 activities that have taken place to support school/district improvement efforts.

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Monthly School Board Update
2021 – 2022

Allocation of Resources: School Improvement Funding 1003				
Allocation as of July 1, 2021 FY22	**1st Quarter Remaining Balance – 09/2021**	**2nd Quarter Remaining Balance – 12/2021**	**3rd Quarter Remaining Balance – 03/2022**	**4th Quarter Remaining Balance – 06/2022**
$				
Remaining Balance	**$71,921.00**	**$71,127.34**	**$76.57**	**$76.57**
Allocation as of July 1, 2021 FY21	**1st Quarter Remaining Balance – 09/2021**	**2nd Quarter Remaining Balance – 12/2021**	**3rd Quarter Remaining Balance – 03/2022**	**4th Quarter Remaining Balance – 06/2022**
$				
Remaining Balance	**$37,011.19**	**$23,092.22**	**$7,525.00**	**$3,287.04**
Allocation as of July 1, 2021 FY20	**1st Quarter Remaining Balance – 09/2021**	**2nd Quarter Remaining Balance – 12/2021**	**3rd Quarter Remaining Balance – 03/2022**	**4th Quarter Remaining Balance – 06/2022**
$				
Remaining Balance	**$153.14**	**$76.57**	**$71,921.00**	**$65,954.41**

1874

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Monthly School Board Update
2021 – 2022

Date of School Board Meeting: July 11, 2022

District Name: Jackson County School District

School Name: St. Martin Upper Elementary

School Identification: ☐ CSI ☐ TSI ☒ *ATSI* ☐ SAR

School Goals and Progress Toward Goals

Name of Benchmark Assessment: iReady Diagnostic

Overall School Goal

	Reading	Math	Science/ Biology	US History
% Proficient	Increase ≥5%	Increase ≥10%	Increase ≥5%	N/A
% Growth of all	≥ 60%	≥ 60%	Participation Rate 100%	
% Growth of bottom 25%	Increase ≥5%	Increase ≥5%		

1st Benchmark Assessment Results

	Reading	Math	Science/ Biology	US History
% Proficient (≥ grade level)	13%	7%	N/A	N/A
% of Students 1 or more Grade Levels Below	17%	25%	Participation Rate: 92%	
% of Students (>1 Grade Levels Below)	65%	64%		

2nd Benchmark Assessment Results

	Reading	Math	Science/ Biology	US History
% Proficient (on grade level)	13%	13%	N/A	N/A
% of Students (1 Grade Level Below)	23%	42%	Participation Rate: 96%	
% of Students (>1 Grade Levels Below)	62%	43%		

2021-2022 MAAP Results School-wide

	4th Grade	5th Grade	Science/ Biology	US History
% Prof/Adv ELA (SPED population)	7 students	11 students	N/A	N/A
% Prof/Adv Math (SPED population)	7 students	4 students	Participation Rate: 98%	

1875

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Monthly School Board Update
2021 – 2022

	Sept 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	June 2022
Total School Enrollment	624	627	635	642	642	650	651	644	639	640
Traditional School Enrollment	624	627	635	642	642	650	651	644	639	640
Virtual School Enrollment	0	0	0	0	0	0	0	0	0	0
Student ADA	89%	91%	94%	94%	93%	89%	94%	94%	95%	92%
% of students with 2 or more absences for the month (*chronic absences*)	35%	39%	28%	26%	24%	43%	27%	27%	19%	35%
Teacher attendance rate	96%	95%	96%	94%	94%	90%	95%	96%	97%	94%
# of discipline referrals	9	56	47	48	19	17	42	57	13	48

Describe how the school is addressing areas of challenge presented by data above and/or areas that caused the school's identification (CSI,TSI, ATSI,SAR).	Describe specific district supports that have been provided to assist the school's principal and/or SLT in addressing school improvement efforts.
The students who scored in the bottom 25% on the 2020-2021 MAAP, will receive a 45-minute tutoring session (small group) per week from a certified teacher in the skills that need reinforcement. The students who are in the Special Education program, will receive a weekly 45-minute tutoring session (small group) in both ELA and Math with a certified teacher. Students will participate in RTI for 45 minutes daily and teachers will participate in monthly PLC's to disaggregate data.	More funding was distributed to the schools from the district to be utilized on resources and personnel to assist in school improvement efforts. Our district also provides "instructional coaches" to assist with data disaggregation, differentiated instruction and curriculum.

MISSISSIPPI DEPARTMENT OF EDUCATION
Ensuring a bright future for every child

Monthly School Board Update
2021 – 2022

Allocation of Resources: School Improvement Funding 1003				
Allocation as of July 1, 2021 **FY22**	1st Quarter Remaining Balance – 09/2021	2nd Quarter Remaining Balance – 12/2021	3rd Quarter Remaining Balance – 03/2022	4th Quarter Remaining Balance – 06/2022
$				
Remaining Balance →	$15,567.84	$15,567.84	$10,552.56	$10,331.56
Allocation as of July 1, 2021 **FY21**	1st Quarter Remaining Balance – 09/2021	2nd Quarter Remaining Balance – 12/2021	3rd Quarter Remaining Balance – 03/2022	4th Quarter Remaining Balance – 06/2022
$				
Remaining Balance →	$4,756.58	$4,756.58	$79.52	$0.00
Allocation as of July 1, 2021 **FY20**	1st Quarter Remaining Balance – 09/2021	2nd Quarter Remaining Balance – 12/2021	3rd Quarter Remaining Balance – 03/2022	4th Quarter Remaining Balance – 06/2022
$				
Remaining Balance →	$10.93	$10.93	$10.93	$0.00

1877

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

This form must be completed and have administrative approval before entering into any agreement with a vendor, before any advertising and before any solicitation begins.

Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

(Print) School Name: Vancleave High School

Is the requesting club or activity a [X] school student activity program/club or an [ ] outside organization?

Will the resulting money be collected by [X] school employees or [ ] members of an outside organization?

(Print) Name of Activity/Sport/Outside Organization: Vancleave Swim Team

(Print) Full Name of Sponsor/Coach/Outside Officer: Atalie Thornton

Dates of fundraising activity (Beginning and Ending): July 1, 2022 - July 31, 2022

Location of fundraising: [ ] In school only [ ] In Community Only [X] In School and Community

[ ] Online (GoFundMe, Donors Choose, etc.)

Describe the fundraiser: Selling Calendar squares for a raffle

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

# of students involved 22 Anticipated revenue $400

Anticipated use of revenue To purchase senior gifts and banquet awards

Were students informed in writing that the fundraiser is voluntary? [X] Yes [ ] No

Atalie Thornton
Signature of Sponsor/Coach/Outside Organization Officer

06/08/22
Date

Approved by:

Signature of Principal

6-9-2022
Date

Signature of Assistant Superintendent

7/8/2022
Date

Signature of Superintendent

Date

Signature of Board Chairman

Date

Revised October 2018

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

This form must be completed and have administrative approval before entering into any agreement with a vendor, before any advertising and before any solicitation begins.

Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

(Print) School Name: St. Martin Middle School

Is the requesting club or activity a ☑ school student activity program/club or an ☐ outside organization?

Will the resulting money be collected by ☑ school employees or ☐ members of an outside organization?

(Print) Name of Activity/Sport/Outside Organization: Gifted Program

(Print) Full Name of Sponsor/Coach/Outside Officer: Virginia McLaughlin

Dates of fundraising activity (Beginning and Ending): September 2022

Location of fundraising: ☐ In school only ☐ In Community Only ☐ In School and Community

☑ Online (GoFundMe, Donors Chose, etc.)

Describe the fundraiser: Grant Application for Ingalls Shipbuilding STEM Grant

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

# of students involved 45 Anticipated revenue $5000

Anticipated use of revenue STEM materials/Aerospace, drones, rockets Artemis Moon Mission, Legokits, tablets

Were students informed in writing that the fundraiser is voluntary? ☐ Yes ☐ No NA

Virginia McLaughlin — June 17, 2022
Signature of Sponsor/Coach/Outside Organization Officer — Date

Approved by:

April Parker — 6-17-22
Signature of Principal — Date

Dale Baggett — 6/21/22
Signature of Asst. Superintendent — Date

Signature of Superintendent — Date

Signature of Board Chairman — Date

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

This form must be completed and have administrative approval before entering into any agreement with a vendor, before any advertising and before any solicitation begins.

Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

(Print) School Name: St. Martin Middle School

Is the requesting club or activity a ☑ school student activity program/club or an ☐ outside organization?

Will the resulting money be collected by ☑ school employees or ☐ members of an outside organization?

(Print) Name of Activity/Sport/Outside Organization: Gifted Program

(Print) Full Name of Sponsor/Coach/Outside Officer: Virginia McLaughlin

Dates of fundraising activity (Beginning and Ending): June 2022

Location of fundraising: ☐ In school only ☐ In Community Only ☐ In School and Community

☑ Online (GoFundMe, Donors Chose, etc.)

Describe the fundraiser: Purchase Alternate seating with DonorsChoose

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

# of students involved 45 Anticipated revenue $500

Anticipated use of revenue Purchase Alternative Seating Areas

Were students informed in writing that the fundraiser is voluntary? ☐ Yes ☐ No N/A

Virginia McLaughlin — June 17, 2022
Signature of Sponsor/Coach/Outside Organization Officer — Date

Approved by:

April Parker — 6-17-22
Signature of Principal — Date

[signature] — 6/21/22
Signature of Asst. Superintendent — Date

Signature of Superintendent — Date

Signature of Board Chairman — Date

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

This form must be completed and have administrative approval before entering into any agreement with a vendor, before any advertising and before any solicitation begins.

Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

(Print) School Name: St. Martin Middle School

Is the requesting club or activity a ☑ school student activity program/club or an ☐ outside organization?

Will the resulting money be collected by ☑ school employees or ☐ members of an outside organization?

(Print) Name of Activity/Sport/Outside Organization: Gifted Program

(Print) Full Name of Sponsor/Coach/Outside Officer: Virginia McLaughlin

Dates of fundraising activity (Beginning and Ending): June 17, 2022

Location of fundraising: ☐ In school only ☑ In Community Only ☐ In School and Community

☐ Online (GoFundMe, Donors Chose, etc.)

Describe the fundraiser: Donations for Garden and Alternate Seating

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

# of students involved 45 Anticipated revenue $500/value of donated materials

Anticipated use of revenue Flowers, soil, Flower pots, furniture

Were students informed in writing that the fundraiser is voluntary? ☐ Yes ☐ No N/A

Virginia McLaughlin — June 17, 2022
Signature of Sponsor/Coach/Outside Organization Officer — Date

Approved by:

April Parker — 6-17-22
Signature of Principal — Date

Dale Bryant — 6/21/22
Signature of Asst. Superintendent — Date

Signature of Superintendent — Date

Signature of Board Chairman — Date

Revised October 2018

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

This form must be completed and have administrative approval before entering into any agreement with a vendor, before any advertising and before any solicitation begins.

Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

(Print) School Name: St. Martin Middle School

Is the requesting club or activity a ☑ school student activity program/club or an ☐ outside organization?

Will the resulting money be collected by ☑ school employees or ☐ members of an outside organization?

(Print) Name of Activity/Sport/Outside Organization: Gifted Program

(Print) Full Name of Sponsor/Coach/Outside Officer: Virginia McLaughlin

Dates of fundraising activity (Beginning and Ending): June 2022

Location of fundraising: ☐ In school only ☐ In Community Only ☐ In School and Community

☑ Online (GoFundMe, Donors Chose, etc.)

Describe the fundraiser: Mississippi Professional Educators Grant

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

# of students involved 45 Anticipated revenue $1000

Anticipated use of revenue STEM Kits and Art Supplies

Were students informed in writing that the fundraiser is voluntary? ☐ Yes ☐ No N/A

Virginia McLaughlin — June 17, 2022
Signature of Sponsor/Coach/Outside Organization Officer — Date

Approved by:

April Parker — 6-17-22
Signature of Principal — Date

Dave Bryant — 6/21/22
Signature of Asst. Superintendent — Date

Signature of Superintendent — Date

Signature of Board Chairman — Date

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

This form must be completed and have administrative approval before entering into any agreement with a vendor, before any advertising and before any solicitation begins.

Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

(Print) School Name: St. Martin Middle School

Is the requesting club or activity a ☑ school student activity program/club or an ☐ outside organization?

Will the resulting money be collected by ☑ school employees or ☐ members of an outside organization?

(Print) Name of Activity/Sport/Outside Organization: Gifted Program

(Print) Full Name of Sponsor/Coach/Outside Officer: Virginia McLaughlin

Dates of fundraising activity (Beginning and Ending): June 2022

Location of fundraising: ☐ In school only ☐ In Community Only ☐ In School and Community

☑ Online (GoFundMe, Donors Chose, etc.)

Describe the fundraiser: Keesler Federal Credit Union Grant

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

# of students involved 45 Anticipated revenue $750

Anticipated use of revenue Purchase STEM Materials and Art Supplies

Were students informed in writing that the fundraiser is voluntary? ☐ Yes ☐ No N/A

Virginia McLaughlin — June 17, 2022
Signature of Sponsor/Coach/Outside Organization Officer — Date

Approved by:

April Parker — 6-17-22
Signature of Principal — Date

[signature] — 6/21/22
Signature of Asst. Superintendent — Date

Signature of Superintendent — Date

Signature of Board Chairman — Date

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

This form must be completed and have administrative approval before entering into any agreement with a vendor, before any advertising and before any solicitation begins.

Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

(Print) School Name: St. Martin Middle School

Is the requesting club or activity a ☑ school student activity program/club or an ☐ outside organization?

Will the resulting money be collected by ☑ school employees or ☐ members of an outside organization?

(Print) Name of Activity/Sport/Outside Organization: Gifted Program

(Print) Full Name of Sponsor/Coach/Outside Officer: Virginia McLaughlin

Dates of fundraising activity (Beginning and Ending): June 2022

Location of fundraising: ☐ In school only ☐ In Community Only ☐ In School and Community

☑ Online (GoFundMe, Donors Chose, etc.)

Describe the fundraiser: Rocketdyne Grant Foundation

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

# of students involved 45 Anticipated revenue $500

Anticipated use of revenue Purchase STEAM Aerospace Drone Materials and a field trip

Were students informed in writing that the fundraiser is voluntary? ☐ Yes ☐ No N/A

Virginia McLaughlin — June 17, 2022
Signature of Sponsor/Coach/Outside Organization Officer — Date

Approved by:

April Parker — 6-17-22
Signature of Principal — Date

[signature] — 6/21/22
Signature of Asst. Superintendent — Date

Signature of Superintendent — Date

Signature of Board Chairman — Date

Revised October 2018

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

This form must be completed and have administrative approval before entering into any agreement with a vendor, before any advertising and before any solicitation begins.

Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

(Print) School Name: St. Martin Middle School

Is the requesting club or activity a ☑ school student activity program/club or an ☐ outside organization?

Will the resulting money be collected by ☑ school employees or ☐ members of an outside organization?

(Print) Name of Activity/Sport/Outside Organization: Gifted Program

(Print) Full Name of Sponsor/Coach/Outside Officer: Virginia McLaughlin

Dates of fundraising activity (Beginning and Ending): June 2022

Location of fundraising: ☐ In school only ☑ In Community Only ☐ In School and Community
Local Insurance Companies
☐ Online (GoFundMe, Donors Chose, etc.)

Describe the fundraiser: mailed letters to local insurance companies to purchase STEM materials for a seatbelt safety unit

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

# of students involved 45 Anticipated revenue $5000

Anticipated use of revenue Purchase STEM materials for seatbelt safety unit

Were students informed in writing that the fundraiser is voluntary? ☐ Yes ☐ No N/A

Virginia McLaughlin — June 17, 2022
Signature of Sponsor/Coach/Outside Organization Officer — Date

Approved by:

April Parker — 6-17-22
Signature of Principal — Date

[signature] — 6-21-22
Signature of Asst. Superintendent — Date

Signature of Superintendent — Date

Signature of Board Chairman — Date

Revised October 2018

JACKSON COUNTY SCHOOL DISTRICT
Fundraiser Authorization Form

This form must be completed and have administrative approval before entering into any agreement with a vendor, before any advertising and before any solicitation begins.

Fundraisers requested by clubs and activities that are part of the school's student activity program will be prioritized over fundraisers of external clubs and activities.

(Print) School Name: St Martin Middle School

Is the requesting club or activity a ☑ school student activity program/club or an ☐ outside organization?

Will the resulting money be collected by ☑ school employees or ☐ members of an outside organization?

(Print) Name of Activity/Sport/Outside Organization: Gifted Program

(Print) Full Name of Sponsor/Coach/Outside Officer: Virginia Mclaughlin

Dates of fundraising activity (Beginning and Ending): June 2022

Location of fundraising: ☐ In school only ☐ In Community Only ☐ In School and Community

☑ Online (GoFundMe, Donors Chose, etc.)

Describe the fundraiser: Donors Chouse Grant Application

If a contract with an outside money vendor is required, please attach the unsigned contract to this request form.

# of students involved 45 Anticipated revenue $500

Anticipated use of revenue Purchase Supples for Kitchen and Chemistry of Cooking

Were students informed in writing that the fundraiser is voluntary? ☐ Yes ☐ No N/A

Virginia McLaughlin — June 17, 2022
Signature of Sponsor/Coach/Outside Organization Officer — Date

Approved by:

April Parker — 6-17-22
Signature of Principal — Date

[signature] — 6/21/22
Signature of Asst. Superintendent — Date

Signature of Superintendent — Date

Signature of Board Chairman — Date

JACKSON COUNTY SCHOOL DISTRICT
"Raising the Standard"
FUND RAISING APPLICATION

Circle/Underline One Account: (General) Club PTO/Booster Club

School Information:

A. Individual Applying: Ashley Blackman

B. Title of Individual: Principal

C. School: East Central Lower Elementary

D. Account Name (Account money is deposited into): PTO Fundraising

Date:

E. Today's Date: 6-22-22

F. Date/s of Fund Raiser: 3-27-23 / 4-6-23

Purpose:

G. Who Benefits: All Students

H. Description of Fund Raising Project: Easter Egg Fundraiser

I. Students Involved: All who wish to participate

J. How will proceeds be utilized: School Technology, Supplies, Playground equp.

Principal: Ashley Blackman

Assistant Superintendent: Todd Bowden

Superintendent: _____

JCSD Board of Education President: _____

JACKSON COUNTY SCHOOL DISTRICT
"Raising the Standard"
FUND RAISING APPLICATION

Circle/Underline One Account: General Club PTO/Booster Club

School Information:

A. Individual Applying: Ashley Blackman

B. Title of Individual: Principal

C. School: East Central Lower Elementary

D. Account Name (Account money is deposited into): PTO Fundraising

Date:

E. Today's Date: 6-22-23

F. Date/s of Fund Raiser: 8-15-22 / 9-2-22

Purpose:

G. Who Benefits: All Students

H. Description of Fund Raising Project: Cookie Dough Fundraiser

I. Students Involved: All who wish to participate

J. How will proceeds be utilized: School Technology, Supplies & playground equip.

Principal: [signature]

Assistant Superintendent: Todd Bowlin

Superintendent: _____

JCSD Board of Education President: _____

JACKSON COUNTY SCHOOL DISTRICT
"Raising the Standard"
FUND RAISING APPLICATION

Circle/Underline One Account: (General) **Club PTO/Booster Club**

School Information:

A. Individual Applying: Ashley Blackman

B. Title of Individual: Principal

C. School: East Central Lower Elementary

D. Account Name (Account money is deposited into): Misc Fundraising

Date:

E. Today's Date: 6-22-22

F. Date/s of Fund Raiser: 8-26-22 - 5-18-23

Purpose:

G. Who Benefits: All students

H. Description of Fund Raising Project: Kona Ice Snow cones

I. Students Involved: All who wish to participate

J. How will proceeds be utilized: School Technology Supplies

Principal: [signature]

Assistant Superintendent: Todd Bowlin

Superintendent: _____

JCSD Board of Education President: _____

JACKSON COUNTY SCHOOL DISTRICT
"Raising the Standard"
FUND RAISING APPLICATION

Circle/Underline One Account: (General) Club PTO/Booster Club

School Information:

A. Individual Applying: Renee Jordan

B. Title of Individual: Media Specialist

C. School: East Central Lower Elementary

D. Account Name (Account money is deposited into): ECLE Library

Date:

E. Today's Date: 6-22-22

F. Date/s of Fund Raiser: 11-7-22 - 11-11-22 + 2-27-23 - 3-3-23

Purpose:

G. Who Benefits: All ECLE Students & Staff

H. Description of Fund Raising Project: Scholastic Book Fair

I. Students Involved: All Students

J. How will proceeds be utilized: To purchase Books, supplies, rewards

Principal: [signature]

Assistant Superintendent: Todd Bourhis

Superintendent: _____

JCSD Board of Education President: _____

JACKSON COUNTY SCHOOL DISTRICT
"Raising the Standard"
FUND RAISING APPLICATION

Circle/Underline One Account: (General) Club PTO/Booster Club

School Information:

A. Individual Applying: Ashley Blackman

B. Title of Individual: Principal

C. School: East Central Lower Elementary

D. Account Name (Account money is deposited into): Misc. Fundraising

Date:

E. Today's Date: 6-22-22

F. Date/s of Fund Raiser: 12-6-22 - 12-8-22 & 3-28-23 - 3-30-23

Purpose:

G. Who Benefits: All Students

H. Description of Fund Raising Project: Seasonal Pictures

I. Students Involved: All who wish to participate

J. How will proceeds be utilized: School Technology & Supplies

Principal: [signature]

Assistant Superintendent: Todd Bowles

Superintendent: _____

JCSD Board of Education President: _____

Jackson County School District

"Raising the Standard"

Fund Raising Application

Circle/Underline One Account: (General) **Club** **PTO/Booster Club**

School Information:

A. Individual Applying: Stephanie Jones

B. Title of individual: Media Specialist

C. School: ECUE

D. Account Name (Account money is deposited into): Book Fair

Date:

E. Today's Date: 6/20/2022

F. Date/s of Fund Raiser: September 19-23, 2022 & February 6-10, 2023

Purpose:

G. Who Benefits: Students/Staff @ ECUE

H. Description of Fund Raising Project: Scholastic Book fair

I. Students involved: all students grade 3-5

J. How will proceeds be utilized: to purchase books, technology and other equipment for ECUE library

Principal: Donna Knight

Assistant Superintendent: Todd Bauder

Superintendent: _____

JCSD Board of Education President: _____

Jackson County School District

"Raising the Standard"

Fund Raising Application

Circle/Underline One Account: General Club PTO/Booster Club

School Information:

A. Individual Applying: Katie Dickerson

B. Title of individual: PTO President

C. School: ECVE

D. Account Name (Account money is deposited into): PTO

Date:

E. Today's Date: 6/20/2022

F. Date/s of Fund Raiser: August 9-22, 2022

Purpose:

G. Who Benefits: All students & staff @ ECVE

H. Description of Fund Raising Project: Little Caesar's Pizza

I. Students involved: All students @ ECVE

J. How will proceeds be utilized: future purchases for the school

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Principal: Donna Knight

Assistant Superintendent: Todd Bowker

Superintendent: _____

JCSD Board of Education President: _____

Jackson County School District

"Raising the Standard"

Fund Raising Application

Circle/Underline One Account: General **Club** PTO/Booster Club

School Information:

A. Individual Applying: Donna Knight

B. Title of individual: Principal

C. School: ECUE

D. Account Name (Account money is deposited into): Concessions

Date:

E. Today's Date: 6-20-22

F. Date/s of Fund Raiser: 1- 2x a month for 2022-2023 SY

Purpose:

G. Who Benefits: All students & staff @ ECUE

H. Description of Fund Raising Project: Kona Ice

I. Students involved: All students at ECUE

J. How will proceeds be utilized: Purchas additional supplies; materials & rewards for students

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Principal: Donna Knight

Assistant Superintendent: Jodi Bowler

Superintendent: _____

JCSD Board of Education President: _____

Jackson County School District

"Raising the Standard"

Fund Raising Application

Circle/Underline One Account: General **Club** PTO/Booster Club

School Information:

A. Individual Applying: Donna Knight

B. Title of individual: Principal

C. School: ELUE

D. Account Name (Account money is deposited into): N/A

Date:

E. Today's Date: 6/20/2022

F. Date/s of Fund Raiser: week of January 20th, 2023

Purpose:

G. Who Benefits: Teachers & Students

H. Description of Fund Raising Project: Parents send emails to family & friends inviting them to shop online to participating stores & percentage goes to classroom teacher.

I. Students involved: All Students

J. How will proceeds be utilized: classroom supplies & equip

Principal: Donna Knight

Assistant Superintendent: Todd Bowker

Superintendent: _____

JCSD Board of Education President: _____

JACKSON COUNTY SCHOOL DISTRICT
"Raising the Standard"
FUND RAISING APPLICATION

Circle/Underline One Account: (General) **Club PTO/Booster Club**

School Information:

A. Individual Applying: Ashley Blackman

B. Title of Individual: Principal

C. School: East Central Lower Elementary

D. Account Name (Account money is deposited into): Misc Fundraising

Date:

E. Today's Date: 1-22-22

F. Date/s of Fund Raiser: 1-23-22 - 1-27-22

Purpose:

G. Who Benefits: All Students

H. Description of Fund Raising Project: Reading 4 Education

I. Students Involved: All who wish to participate

J. How will proceeds be utilized: School Technology & Supplies

Principal: Ashley Blackman

Assistant Superintendent: Todd Bowlin

Superintendent: _____

JCSD Board of Education President: _____

JACKSON COUNTY SCHOOL DISTRICT
"Raising the Standard"
FUND RAISING APPLICATION

Circle/Underline One Account: General Club PTO/Booster Club

School Information:

A. Individual Applying: Ashley Blackman

B. Title of Individual: Principal

C. School: East Central Lower Elementary

D. Account Name (Account money is deposited into): PTO Fundraising

Date:

E. Today's Date: 6-22-23

F. Date/s of Fund Raiser: 11-1-23 / 11-16-22

Purpose:

G. Who Benefits: All Students

H. Description of Fund Raising Project: Turkey Feather Fundraiser

I. Students Involved: All who wish to participate

J. How will proceeds be utilized: School Technology, Supplies, & Playground equip.

Principal: Ashley Blackman

Assistant Superintendent: Todd Bowlin

Superintendent: _____

JCSD Board of Education President: _____

Jackson County School District

East Central Attendance Center

"Raising the Standard"

Fund Raising Application

Circle/Underline One Account: General Club **PTO/Booster Club**

1. **School Information:**
   - A. Individual Applying: Chris Watkins
   - B. Title of individual: PTO Treasurer
   - C. School: East Central High School
   - D. **Account Name (Account money is deposited into):** 1011252832 9
2. **Date:**
   - E. Today's Date: 6/24/22
   - F. Date/s of Fund Raiser: ~~on going~~ 22-23 school year
3. **Purpose:**
   - G. Who Benefits: ECHS PTO
   - H. Description of Fund-Raising Project: Spirit T-Shirts
   - I. Students involved: 9th – 12th graders
   - J. How will proceeds be utilized: Academic Excellence Scholarships/ other PTO events

Principal:

Assistant Superintendent: Todd Bauder

Superintendent:

JCSD Board of Education President:

JACKSON COUNTY SCHOOL DISTRICT

Resolution

WHEREAS, Benita Buckley, East Central Attendance Center Bookkeeper, is retiring, following thirty-seven years of dedicated service to education, and;

WHEREAS, she has the admiration of the students, the faculty, and the administration of East Central Schools, and;

WHEREAS, her positive outlook, loyalty to administration and staff, dedication to her assigned responsibilities and her commitment to East Central Schools will be sorely missed.

NOW, THEREFORE, BE IT RESOLVED, that the Jackson County Board of Education joins the Administration and Staff of East Central Schools in commending the work and labor of Benita Buckley as being outstanding in dedicated public service.

BE IT FURTHER RESOLVED, by the Jackson County Board of Education, that we join her many friends and co-workers in expressing our genuine appreciation for her outstanding service, recognizing her spirit of cooperation and diligence in all her endeavors, and extending our best wishes for a most happy and productive time of retirement filled with many new adventures with her family.

DONE BY ORDER OF THE JACKSON COUNTY BOARD OF EDUCATION, this the eleventh day of July, two thousand and twenty-two, A. D.

JACKSON COUNTY BOARD OF EDUCATION

J. Keith Lee, Chairman	Amy M. Dobson, Vice-Chairwoman
Jory Howell, Secretary	Glenn A. Dickerson, Member
Amy A. Peterson, Member	Dr. John Strycker, Superintendent

That the terms of this Agreement shall be spread upon the Minutes of both of the affected Boards of Trustees.

UNDERSTOOD AND AGREED this the 13th day of June, 2022.

PASCAGOULA-GAUTIER SCHOOL DISTRICT BOARD OF TRUSTEES	JACKSON COUNTY SCHOOL DISTRICT BOARD OF TRUSTEES
Absent PRESIDENT	PRESIDENT
SECRETARY	SECRETARY
BOARD MEMBER	BOARD MEMBER
BOARD MEMBER	BOARD MEMBER
BOARD MEMBER	BOARD MEMBER

16th SECTION LANDS
AMENDMENT OF LEASE

WHEREAS that certain Residential Lease Contract (hereinafter "base lease") dated March 2, 1998 for a term of 40 years ending on March 2, 2038 was executed by and between the Jackson County Board of Education, as Lessor and R. T. May, IV, as Lessee, and;

WHEREAS said base lease was filed for of record in the Office of the Chancery Clerk of Jackson County, Mississippi, in Book 1141 at Page 388-396, and;

WHEREAS said subject base lease property was resurveyed in 2011 and said survey of said lands revealed the original property description in the base lease was incorrect and that said base lease property description is hereby amended to reflect the corrected property description as set forth in Exhibit "A" attached hereto:

See Exhibit "A" attached hereto and incorporated herein by reference.

WHEREAS R. T. May, IV, Lessee has requested that his wife, Betty Wallace-May, be added as a Lessee to the aforesaid base lease, as amended.

WHEREAS, the aforesaid base lease entered into between the Jackson County Board of Education, as Lessor, and R. T. May, IV, as Lessee, on March 2, 1998 as amended is hereby amended to add and include Betty Wallace-May, as a Lessee along with R. T. May, IV. All other provisions of said base lease unless amended shall remain in full force and effect.

WITNESSETH:

EXECUTED on this the _____ day of _____, 2022.

_____, LESSEE
R. T. MAY, IV

_____, LESSEE
BETTY WALLACE-MAY

LESSOR, JACKSON COUNTY SCHOOL DISTRICT

BY:

_____
JOHN D. STRYCKER, ED.D., SUPERINTENDENT

BY:

_____
J. KEITH LEE, BOARD PRESIDENT

This amendment was approved by the _____ Board of Supervisors on the _____ day of _____, 2022.

_____
PRESIDENT

ACKNOWLEDGMENT

STATE OF MISSISSIPPI
COUNTY OF JACKSON

PERSONALLY APPEARED before me, the undersigned authority in and for the said county and state, on this the _____ day of _____, 2022, within my jurisdiction, the within named R.T. May, IV, who acknowledged that he executed the above and foregoing instrument.

_____
NOTARY PUBLIC

«SEAL»

MY COMMISSION EXPIRES:

ACKNOWLEDGMENT

STATE OF MISSISSIPPI
COUNTY OF JACKSON

PERSONALLY APPEARED before me, the undersigned authority in and for the said county and state, on this the _____ day of _____, 2022, within my jurisdiction, the within named Betty Wallace-May, who acknowledged that she executed the above and foregoing instrument.

_____
NOTARY PUBLIC

«SEAL»

MY COMMISSION EXPIRES:

STATE OF MISSISSIPPI
COUNTY OF JACKSON

PERSONALLY APPEARED before me, the undersigned authority in and for the said county and state, on this the _____ day of _____, 2022, within my jurisdiction, the within named John D. Strycker, Ed.D., Superintendent of Schools and J. Keith Lee, School Board President of the Jackson County School District Board of Education, who acknowledged that in said representative capacity as Superintendent of Schools and President of the Board of Education of the Jackson County School District, they executed the above and foregoing instrument for and on behalf of said Board of Education, after first having been duly authorized so to do.

_____
NOTARY PUBLIC

«SEAL»

MY COMMISSION EXPIRES:

STATE OF MISSISSIPPI
COUNTY OF JACKSON

PERSONALLY APPEARED before me, the undersigned authority in and for the said county and state, on this the _____ day of _____, 2022, within my jurisdiction, the within named _____ who acknowledged that ___he is President of the Jackson County Board of Supervisors and that in said representative capacity ___he executed the above and foregoing instrument, after first having been duly authorized so to do.

_____
NOTARY PUBLIC

«SEAL»

MY COMMISSION EXPIRES:

ADDRESS OF LESSOR:

Jackson County School District
Post Office Box 5069
Vancleave, MS 39565
Telephone: (228) 826-1757

ADDRESS OF LESSEE:

R. T. May, IV
Betty Wallace-May
24300 Red Bluff Road
Vancleave, MS 39565
Telephone: (228) 282-2270

INDEXING INSTRUCTION

SECTION: 16
TOWNSHIP: 4
RANGE: 7

THIS INSTRUMENT WAS PREPARED BY: JACK C. PICKETT

EXHIBIT "A"

A PARCEL OF LAND SITUATED IN THE SE ¼ OF SE ¼ AND THE NE ¼ OF SE ¼, ALL IN SECTION 16, TOWNSHIP 4 SOUTH, RANGE 7 WEST, JACKSON COUNTY, MISSISSIPPI, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A FOUND 6" X 6" CONCRETE MARKER AT THE SE CORNER OF SECTION 16, SAID TOWNSHIP AND RANGE; THENCE RUN NORTH 00°59'55" EAST 1119.56 FEET; THENCE RUN WEST 462.65 FEET TO A SET 4" DIAMETER CONCRETE MARKER, ALSO BEING THE POINT OF BEGINNING; THENCE RUN NORTH 00°49'54" EAST 141.00 FEET TO A SET 4" DIAMETER CONCRETE MARKER ON THE SOUTHERLY AND WESTERLY BANK OF RED CREEK; THENCE RUN IN AN UPSTREAM DIRECTION ALONG SAID BANK OF SAID CREEK 1130 FEET, MORE OR LESS TO A SET 4" DIAMETER CONCRETE MARKER, SAID POINT BEING NORTH 54°32'27" WEST 892.02 FEET FROM THE LAST MENTIONED POINT; THENCE RUN SOUTH 89°51'36" WEST 91.00 FEET TO A SET 4" DIAMETER CONCRETE MARKER; THENCE RUN SOUTH 00°39'55" WEST 661.07 FEET TO A SET ½" DIAMETER IRON PIN; THENCE RUN NORTH 89°48'22" EAST 823.21 FEET BACK TO THE POINT OF BEGINNING. CONTAINING 5 ACRES, MORE OR LESS.