SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

514 W. Quincy St.
San Antonio, TX 78212
www.saisd.net
(210) 554-2200

PLEASE NOTE: This draft agenda is being posted in advance to ensure transparency. The FINAL agenda will be posted three business days before the Board meeting, in compliance with the Texas Open Meetings Act. The final agenda will supersede this draft agenda, may include additional items, and may not include all items listed here.

BOARD BUSINESS MEETING A&B COMBINED

Monday, November 16, 2026
5:30 PM
Board Room
514 W. Quincy Street
San Antonio, TX 78212

AGENDA

1. **Meeting Called to Order**
   - A. Roll Call of Board Members Present and Declaration of Quorum Present_____ Absent_____
     1. Ms. Alicia Sebastian
     2. Mrs. Christina Martinez
     3. Mr. Jacob Ramos
     4. Mr. Ed Garza
     5. Mrs. Stephanie Torres
     6. Mr. Arthur Valdez
     7. Dr. Mike Villarreal
   - B. Recording of Superintendent Present
     1. Dr. Adrian Bustillos
   - C. Pledge of Allegiance to the U. S. Flag
   - D. Salute to the Texas Flag - "Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."
   - E. Citizens' Presentations - 60-minute total time limit for this item
2. **Governance**
   - A. Supporting Excellent Schools in Every Neighborhood: Guardrail 2 – Interim Guardrail 2.1, 2.2 and 2.3 — 4
   - B. 2026-2027 Priority Schools Monthly Report — 6
   - C. Approval of the 2026-2027 Targeted Improvement Plans (TIP) and the Turnaround Plans (TAP) — 8

BOARD OF TRUSTEES

Alicia Sebastian | PRESIDENT
Christina Martinez | VICE PRESIDENT
Jacob Ramos | SECRETARY
Ed Garza | TRUSTEE
Stephanie Torres | TRUSTEE
Arthur V. Valdez | TRUSTEE
Mike Villarreal, Ph.D. | TRUSTEE
Adrian Bustillos, Ph.D. | SUPERINTENDENT

San Antonio ISD is committed to non-discrimination on the basis of race, color, ethnicity, culture, religion, national origin, age, sex, gender identity, gender expression, sexual orientation, appearance, immigration/citizenship status, home language, socioeconomic status, or disability in its educational programs, services, and District business functions. Information on persons designated to handle inquiries regarding non-discrimination policies can be found within SAISD Board Policies DIA(EXHIBIT) or FFH(EXHIBIT), available online at: https://pol.tasb.org/PolicyOnline?key=176.

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	D. Approval of Recommendations for the following 1882 Campuses: ALA, CAST Tech HS, Burbank HS, Fenwick Academy, Jefferson HS, YWLA Secondary, Bonham Academy, Rodriguez ES, Steele Academy, Woodlawn Academy and Woodlawn Hills ES	10
	E. Bond 2020 Program Update and Approval of Construction Projects	12
	F. Update on the New Way Forward Initiative	14
	G. Consideration of a New Way Forward Rightsizing Policy	16
3.	**Consent Agenda**	
	A. Approval of Child Nutrition Services Warehouse Contract	
	B. Approval to Submit the Texas Education Agency (TEA) Application for Pregnancy Related Services (PRS) On-Campus, Compensatory Education Home Instruction (CEHI) Waiver	18
	C. Approval of District's Annual Financial Report for Fiscal Year Ended June 30, 2026	21
	D. Consideration and Approval of the Release of Committed Fund Balances	23
	E. Approval of Monthly Budget Reports and Amendments for November 2026	26
	F. Approval of Procurement Services' Recommendations for Bids, Proposals, and Awards	37
	G. Approval of Minutes for the following meetings:	
	1. October 4, 2026 Board Workshop	56
	2. October 13, 2026 Team of 8 Training	58
	3. October 19, 2026 Public Hearing	60
	4. October 19, 2026 Board Business Meeting (Combined A&B)	
4.	**Closed Session**	
	A. The Board will convene in Closed Session as authorized by the Texas Government Code Chapter 551, et. Seq. (TGC 551.071, TGC 551.072, TGC 551.074, and TGC 551.076)	
	1. Deliberation regarding the purchase, exchange, lease or value of real estate, including legal issues on the acquisition process. (TGC 551.071 and TGC 551.072)	
	2. Deliberation regarding personnel matters, including but not limited to appointment, employment, evaluation, duties, discipline, reassignment, resignation, retirement, reclassification, report, and dismissal of a public officer or an employee; or to hear a complaint or charge against an officer or employee. This provision does not apply to a closed session discussion if the officer or employee who is the subject of the deliberation or hearing requests a public hearing. (TGC 551.074)	
	3. Consultation with legal counsel on legal issues related to the audit plan, audit charters and related audit matters. (TGC 551.071)	

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4. Consultation with legal counsel and discussion regarding pursuing sanctions against educators who have abandoned their contract pursuant to TEC 21.210 and 19 TAC 249.14. (TGC 551.071 and TGC 551.074)
5. Consultation with legal counsel on matters related to campus staff and student security and safety. (551.071(2))
6. Consultation with legal counsel and discussion regarding potential student safety issues and also regarding Intruder Detection Audits that are confidential pursuant to Texas Education Code Section 37.1084(d), 37.108(b), 37.108(c) and Texas Government Code Sections 552.101 and 552.116. (TGC 551.071 and TGC 551.076)
7. Consultation with legal counsel on legal issues related to the 2027 Trustee Elections (TGC 551.071)
8. Consultation with attorney and discussion of status of case and possible resolution in Civil Action No. 5:26-cv-03649-XR; Samantha Montoya, Individually and as Next Friend of S.M., a Minor v. San Antonio Independent School District; in the United States District Court, Western District of Texas, San Antonio Division (TGC 551.071)

B. The Board will reconvene in Open Session and take appropriate action on items discussed in Closed Session.

5. **Adjournment**

A. Adjournment

NOTICE:

1. The Board may go into executive session at any time during the meeting for personnel, real estate, security, school children, negotiated contracts for prospective gifts or donations, consultation and/or legal issues, or as otherwise permitted under the Open Meetings Act, as set out in Subchapter 551 of Title 5 of the Texas Government Code.

2. Recess: The Board of Trustees may recess the meeting at any time and reconvene the meeting within 24 hours. The reconvened meeting will occur at the same location as the original meeting and will address the original agenda without the need for reposting.

Any individual in need of services for the visually-impaired, the hearing-impaired, and/or non-English speakers should call the Board Services Office at (210) 554-2289 by 12:00 p.m. on the date of the meeting.

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SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Supporting Excellent Schools in Every Neighborhood: Guardrail 2 – Interim Guardrail 2.1, 2.2 and 2.3**

PURPOSE: **[X] PRESENTATION/DISCUSSION**
[ ] DISCUSSION/ACTION

REQUESTED BY: Dr. Adrian Bustillos, Superintendent

PRESENTER: Theresa Urrabazo, Chief, Data Operations & Services

MEETING DATE: November 16, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board will receive information in alignment with their expressed value to ensure excellent schools in every neighborhood (Guardrail 2).

- **Interim Guardrail 2.1: Excellent Schools:** All schools in each neighborhood will have a grade of C or better.
- **Interim Guardrail 2.2: Student Attendance:** The percentage of students attending 95% of the days they are enrolled will increase from 26% in August 2022 to 50% in August 2027.
- **Interim Guardrail 2.3: Students Staying at their School:** The percentage of students re-enrolling at each school will increase by 3% per year so that the district average will improve from 74% in 2022 to 89% by 2027.

An update on Attendance and Enrollment data will be shared for the current school year. Data will be provided by district and Single Member District.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

N/A

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2026 - 2027 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☐ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

☐ **Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who score at Meets Grade Level on a Math assessment from 23% in August 2025 to 50% in August 2030, and All Students from 29% in August 2025 to 50% in August 2030..

☐ **Improve College Readiness for Students with Disabilities** - We will increase the percentage of annual graduates with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2023 to 30% in August 2027.

☐ **Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

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☐ **Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **2026-2027 Priority Schools Monthly Report**

PURPOSE: **[X] PRESENTATION/DISCUSSION**
[ ] DISCUSSION/ACTION

REQUESTED BY: Dr. Adrian Bustillos, Superintendent

PRESENTER: Theresa Urrabazo, Chief, Data Operations & Services

MEETING DATE: November 16, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The SAISD Board will receive monthly updates on Student Achievement & Campus Improvement Monitoring for our 17 priority campuses. Priority campuses are identified as those schools in Year 2 or higher of Consecutive Years Unacceptable.

Data will be provided for Tafolla College Prep MS, Hirsch ES, Ogden ES, Barkley/Ruiz ES, Graebner ES, Poe STEM DL MS, Crockett Academy, Herff ES, Woodlawn Hills ES, Woodlawn Academy, Hawthorne Academy, Hot Wells MS, Rogers Academy, Rogers College Prep MS, Bowden Academy, Davis College Prep MS, and ML King Academy.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

N/A

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

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SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Approval of the 2026-2027 Targeted Improvement Plans (TIP) and the Turnaround Plans (TAP)**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Dr. Adrian Bustillos, Superintendent

PRESENTER: Dr. Hilarion Martinez, Chief of Schools

MEETING DATE: November 16, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve the 2026-27 **Targeted Improvement Plans (TIP)** for the following campuses: Collins Garden Elementary, Highland Hills Elementary, Pershing Elementary, Kelly Academy, and Whittier Middle School. Campuses that received a first unacceptable count with the preliminary 2026 A-F accountability ratings or were identified as Comprehensive Support and Improvement (CSI) campuses under federal accountability laws are required by state law to develop, submit, and implement a Targeted Improvement Plan (TIP). Campuses are required to allow parents, community, and stakeholders an opportunity to assist in the development of the plan by providing written feedback and input. Additionally, the plan is aligned with the Effective Schools Framework (ESF) and campuses have identified improvement strategies, milestones and monitoring efforts, and resources needed to implement identified strategies. Per TEC §39A.110(b), once the campuses receive two consecutive acceptable overall performance ratings (C or better), further modification of the plans does not require agency approval, and implementation of the plans may cease.

The Board is requested to approve the 2026-27 **Turnaround Plans (TAP)** for the following campuses: Woodlawn Hills Elementary, Hawthorne Academy, M.L. King Academy, and Davis College Prep Middle School, and Tafolla College Prep Middle School. Under Texas Education Code (TEC) §39A.101, if a campus has been identified as unacceptable for two consecutive school years, the commissioner shall order the campus to prepare and submit a campus turnaround plan. Additionally, per TEC §39A.106, a campus turnaround plan must take effect no later than the school year following the third consecutive unacceptable rating. See Targeted Improvement Plans & Turnaround Plans linked here. Slides can be viewed here.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Be it resolved that the Board approves the 2026-27 **Targeted Improvement Plans (TIP)** for the Collins Garden Elementary, Highland Hills Elementary, Pershing Elementary, Kelly Academy, and Whittier Middle School; and the 2026-27 **Turnaround Plans (TAP)** for the following campuses: Woodlawn Hills Elementary, Hawthorne Academy, M.L. King Academy, and Davis College Prep Middle School, and Tafolla College Prep Middle School.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2026 - 2027 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

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SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Approval of Recommendations for the following 1882 Campuses: ALA, CAST Tech HS, Burbank HS, Fenwick Academy, Jefferson HS, YWLA Secondary, Bonham Academy, Rodriguez ES, Steele Academy, Woodlawn Academy and Woodlawn Hills ES**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Dr. Xochitl Rodriguez, Deputy Superintendent for School Leadership and Partnership Services

PRESENTER: Dr. Melissa Alcala, Assistant Superintendent for School Leadership

MEETING DATE: November 16, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve the recommendations for renewal, revocation, and probation for the following campuses:

- **CAST Network**:
  - Advanced Learning Academy
  - CAST Tech High School
- **TCIS**:
  - Burbank HS
  - Jefferson HS
  - Fenwick Academy
- **YWPN**:
  - Young Women's Leadership Academy
- **UTSA**:
  - Bonham Academy
- **Public Montessori in Action International**:
  - Rodriguez ES
  - Steele Academy
- **TCIS**:
  - Woodlawn Academy
  - Woodlawn Hills ES

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Be it resolved that the Board approve the recommendations for renewal; revocation; and probation as presented.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

To be funded through:

196-XX-6XXX-XX-002-XX-X-XX
196-XX-6XXX-XX-007-XX-X-XX
196-XX-6XXX-XX-023-XX-X-XX
196-XX-6XXX-XX-026-XX-X-XX
196-XX-6XXX-XX-027-XX-X-XX
196-XX-6XXX-XX-107-XX-X-XX
196-XX-6XXX-XX-123-XX-X-XX
196-XX-6XXX-XX-133-XX-X-XX
196-XX-6XXX-XX-168-XX-X-XX
196-XX-6XXX-XX-166-XX-X-XX
196-XX-6XXX-XX-175-XX-X-XX
196-XX-6XXX-XX-176-XX-X-XX

IV. 2026 - 2027 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

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SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Bond 2020 Program Update and Approval of Construction Projects**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Alicia Sebastian, Board President

PRESENTER: Henry Acosta, Interim Chief Operations Officer
Nkonyeasua Adaikpoh, Director Facility Planning

MEETING DATE: November 16, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve the following construction projects:

1. Graebner ES: The Board is requested to approve Change Order #2 in the amount of $1,328,407 for the Charles Graebner ES Bond 2020 Project. The funding will address unforeseen conditions, code compliance requirements, district-directed improvements, and facility preservation needs identified during construction. The recommended improvements include ADA accessibility upgrades, fire protection enhancements, safety and traffic mitigation measures, structural support improvements, and critical asset preservation projects such as roof and chiller replacements. Approval will support project completion without impacting the current construction schedule, facilitate project closeout, protect district assets, and maximize the value of the District's Bond 2020 investment. The updated budget is already included in the total Bond 2020 program budget estimate for this project.

2. Jefferson HS: The Board is requested to approve the Change Order #2 in the amount of $1,325,000 and a project schedule extension running from January through October 2027 to restore the East Courtyard at Thomas Jefferson High School under the Architectural Supplemental Instructions (ASI) 015 redesign. Capital Development & Construction Services (CDCS) seeks this authorization to reinstate vital outdoor courtyard infrastructure that was originally included in the Guaranteed Maximum Price (GMP) baseline but subsequently paused due to an unforeseen site retaining wall failure and subsequent scope directives. The updated budget is already included in the total Bond 2020 program budget estimate for this project.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Be it resolved that the Board approves the:

1. Graebner Change Order #2 for VLK Architects in the amount of $1,328,407 to support project completion.

2. Jefferson Change Order #2 for Ford Powell Carson (fpc) in the amount of $1,325,000 and project extension from January through October 2027.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

To be funded through:

1. Graebner – Bond 2020 funds utilizing **SAISD bid CMAR 21-061 (RC).** Budget Code: 661-81-6629-00-129-99-M-10- $1,328,407
2. Jefferson – Bond 2020 funds utilizing **TBD.** Budget Code: 661-81-6629-00-007-99-M-10- $1,325,000

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SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Update on the New Way Forward Initiative**

PURPOSE: **[X] PRESENTATION/DISCUSSION**
[ ] DISCUSSION/ACTION

REQUESTED BY: Christina Martinez, Chair of the New Way Forward Ad Hoc Committee

PRESENTER: John Norman, Chief Transformation Officer

MEETING DATE: November 16, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board will receive an update on the New Way Forward initiative. The purpose of the New Way Forward is to develop a comprehensive, data-driven, and community-informed plan that repurposes closed school facilities strategically; aligns future infrastructure with enrollment and housing trends; establishes a unified district vision for facilities, academics, and programming; and positions the district for successful future bond elections. This presentation will include a high-level update on the 2026 Bond/VATRE results, the district's approach to rightsizing our facilities footprint, the repurposing of closed buildings, the most recent SAISD Quality Seats Analysis, and how we will engage the community during this process.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

N/A

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

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SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Consideration of a New Way Forward Rightsizing Policy**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Christina Martinez, Chair of the New Way Forward Ad Hoc Committee

PRESENTER: John Norman, Chief Transformation Officer
Elizabeth Nawrocki Jones, Assistant Superintendent, Office of Strategy

MEETING DATE: November 16, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board will consider a proposed New Way Forward Rightsizing Policy to establish guiding principles, processes, and criteria for evaluating facilities, enrollment trends, utilization rates, and educational programming as part of the District's long-term planning efforts. The policy is intended to provide a transparent, equitable, and data-informed framework for future rightsizing discussions and recommendations. The item will include an overview of the policy's purpose, key provisions, community engagement expectations, and alignment with the District's commitment to providing high-quality educational opportunities while ensuring the responsible stewardship of resources. Staff will present the proposed policy and seek Board feedback and direction regarding its implementation and next steps.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

The Board will consider a proposed New Way Forward Rightsizing Policy, as presented.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2026 - 2027 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☐ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

☐ **Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who score at Meets Grade Level on a Math assessment from 23% in August 2025 to 50% in August 2030, and All Students from 29% in August 2025 to 50% in August 2030.

☐ **Improve College Readiness for Students with Disabilities** - We will increase the percentage of annual graduates with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2023 to 30% in August 2027.

☒ **Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

- ☒ **Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.
- ☒ **Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.
- ☐ **Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- ☐ **Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Approval to Submit the Texas Education Agency (TEA) Application for Pregnancy Related Services (PRS) On-Campus, Compensatory Education Home Instruction (CEHI) Waiver**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Dr. Xochitl Rodriguez, Deputy Superintendent of Teaching, Learning and Leadership

PRESENTER: Victoria Bustos, Assistant Superintendent of Student & Academic Support

MEETING DATE: November 16, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve the submission of the Texas Education Agency (TEA) application for a Pregnancy Related Services (PRS) on-campus Compensatory Education Home Instruction (CEHI) waiver. The waiver allows the District to provide mandatory CEHI services at a centralized campus location, with a strict 4:1 student-to-teacher ratio, rather than exclusively in homebound visits. CEHI is the mandatory academic service component of PRS, providing eligible pregnant and postpartum students face-to-face instruction from a certified teacher during periods of medically necessary confinement. This supports SAISD's goals of improving attendance and graduation rates and reducing dropout risk among pregnant and parenting students, per Texas Education Code §29.081(d).

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Recommend that the Board approves to submit the TEA application for a CEHI on-campus waiver.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2026 - 2027 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☐ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

☐ **Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who score at Meets Grade Level on a Math assessment from 23% in August 2025 to 50% in August 2030, and All Students from 29% in August 2025 to 50% in August 2030.

☐ **Improve College Readiness for Students with Disabilities** - We will increase the percentage of annual graduates with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2023 to 30% in August 2027.

☒ **Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

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- ☐ **Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

BOARD AGENDA CLARIFICATIONS

Provide this information for Academics Board Agenda Items involving a MOU

Department:	Student and Academic Support Services
Board Meeting Date:	November 16, 2026
Agenda Title:	Approval to Submit the Texas Education Agency (TEA) Application for Pregnancy Related Services (PRS) On-Campus, Compensatory Education Home Instruction (CEHI) Waiver
Presenter:	Victoria Bustos, Assistant Superintendent of Student & Academic Support
Cost and Funding Source:	$0
If no cost to the District, what is the approximate value of goods/services being provided?	n/a
This MOU addresses the following:	☒Academics ☒Attendance ☒Behavior ☒Mental Health

IMPACT & COST

Number of Students	Number of Teachers	Number of Campuses	Cost Per Student	Cost Per Teacher	Cost Per Campus
39	1.5	10	N/A	N/A	N/A

SUPPORTING DATA

Include Pertinent Data and Information (Year, Value Added, & Results/Findings)

Questions to consider: If a renewal, include historical data that supports the renewal and continued partnership If a new partnership, why are we participating in the new program or partnership?	Is this a renewal? ☒Yes ☒ No In previous years, San Antonio ISD has partnered with the Texas Education Agency under an approved Pregnancy-Related Services (PRS) Compensatory Education Home Instruction (CEHI) On-Campus Waiver. This waiver allows SAISD to deliver CEHI services at a centralized district campus location rather than requiring services be delivered exclusively in students' homes for pregnant and postpartum students across traditional, non-traditional, and satellite schools. The partnership supports the district's broader goals of improving attendance, increasing graduation and college enrollment rates, and reducing dropout risk among pregnant and parenting students, consistent with Texas Education Code §29.081(d), which identifies pregnancy/parenting status as a dropout risk factor.

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Approval of District's Annual Financial Report for Fiscal Year Ended June 30, 2026**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Dottie Carreon, Chief Financial Officer

PRESENTER: Dottie Carreon

MEETING DATE: November 16, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve the Annual Financial Report. According to the Texas Education Code Sec. 44.008, a public school district Board is required to have its school district fiscal accounts audited annually following the close of each fiscal year. The public school district board is required to approve the district's "Annual Financial Report". The approved annual audit report must then be filed by the district with the Texas Education Agency no later than the 150th day after the end of the fiscal year.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Be it resolved that the Board approve the district's "Annual Financial Report" for the fiscal year beginning July 1, 2025 and ending on June 30, 2026.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2026 - 2027 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☐ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

☐ **Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who score at Meets Grade Level on a Math assessment from 23% in August 2025 to 50% in August 2030, and All Students from 29% in August 2025 to 50% in August 2030.

☐ **Improve College Readiness for Students with Disabilities** - We will increase the percentage of annual graduates with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2023 to 30% in August 2027.

☐ **Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

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SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Consideration and Approval of the Release of Committed Fund Balances**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Dorothy Carreon, Chief Financial Officer

PRESENTER: Dorothy Carreon

MEETING DATE: November 16, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve the release of Committed Fund Balance from Local Maintenance Fund 199 and Strategic Initiatives Fund 470. As part of the District's long-term financial planning strategy, the Board of Trustees previously approved the commitment of fund balance in November 2022 to support the sustainability of operations following the expiration of federal Elementary and Secondary School Emergency Relief (ESSER) funding. This commitment was established based on guidance and recommendations received from the Texas Education Agency (TEA), which encouraged districts to develop transition plans to mitigate the financial impact of the eventual loss of one-time federal pandemic relief funds.

The District has utilized, and will continue to utilize, these funds for their intended purpose of supporting projected operating deficits associated with the transition from ESSER-funded expenditures to locally funded operations. As the District moves forward with implementing this strategy, it is necessary to release the previously committed fund balance so that the funds may be reclassified and reported in a manner consistent with their original intended use.

The requested action does not change the purpose for which the funds were established, nor does it represent a new expenditure commitment. Rather, it is an accounting and fund balance classification action that allows the District to access and appropriately apply the resources that were previously set aside by Board action for this specific purpose.

Pursuant to the Board's authority under Texas Education Code §11.151(b) and consistent with the requirements of GASB Statement No. 54 regarding committed fund balance, administration recommends that the Board approve the release of committed fund balance.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Consideration and approval of the release of committed fund balance from the Local Maintenance Fund 199 and the Strategic Initiatives Fund 470 and authorization of the related budget amendment and accounting entries necessary to implement this action by administration.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

Fund 199-00-3545-02-000-00-0-00 Local Maintenance Committed Fund Balance, $20,000,000 and 470-00-3545-0X-000-00-0-00 Strategic Initiatives Fund Committed Fund Balance, $18,000,000

IV. 2026 - 2027 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☐ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

☐ **Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who score at Meets Grade Level on a Math assessment from 23% in August 2025 to 50% in August 2030, and All Students from 29% in August 2025 to 50% in August 2030.

☐ **Improve College Readiness for Students with Disabilities** - We will increase the percentage of annual graduates with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2023 to 30% in August 2027.

☐ **Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

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☒ **Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
Resolution of the San Antonio Independent School District Board of Trustees
As required by GASB 54 Statement

RELEASING COMMITTED FUND BALANCE

WHEREAS, the Board of Trustees of the San Antonio Independent School District ("District") is the District's highest level of decision-making authority and is responsible for the management and control of District finances; and

WHEREAS, the Board previously committed fund balance in the Local Maintenance Fund (Fund 199) and Strategic Plan Fund (Fund 470) for specific strategic initiatives and priorities of the District; and

WHEREAS, Governmental Accounting Standards Board (GASB) Statement No. 54 provides that commitments established by formal action of a government's highest level of decision-making authority may be modified or removed only through the same type of formal action; and

WHEREAS, the Board has determined that all of the resources currently reported as committed fund balance in the Local Maintenance Fund (Fund 199) and Strategic Plan Fund (Fund 470) have been expended for the original purpose of the commitment and that the release of such commitment is in the best interest of the District;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE SAN ANTONIO INDEPENDENT SCHOOL DISTRICT THAT:

Section 1. Release of Commitment
The Board hereby releases and removes the commitment on fund balance in the amount of Twenty Million Dollars ($20,000,000) within Local Maintenance fund 199 and Eighteen Million Dollars ($18,000,000) within Strategic Plan fund 470.

Section 2. Reclassification of Fund Balance
Upon release of the commitment, Administration is authorized and directed to reclassify the released amount in accordance with applicable governmental accounting standards, Board policy, and District financial reporting requirements.

Section 3. Authorization
The Superintendent and Chief Financial Officer, and their designees are authorized to take all actions necessary to implement this Resolution, including processing any related budget amendments, accounting entries, and financial reporting adjustments.

Section 4. Effective Date
This Resolution shall become effective immediately upon its adoption by the Board of Trustees.
PASSED AND APPROVED this 16th day of November**,** 2026.

SAN ANTONIO INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Alicia Sebastian SAISD Board President	Jacob Ramos SAISD Board Secretary

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Approval of Monthly Budget Reports and Amendments for November 2026**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Dottie Carreon, Chief Financial Officer

PRESENTER: Dottie Carreon

MEETING DATE: November 16, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve the monthly Amended Budget report that provides a one-page summary of the budget amendment impact on the 2026-2027 original budget adopted by the Board for the General Fund, Food Service Fund, and Debt Service Fund. Budget amendments are presented to the Board at a regular scheduled business meeting. The original budget is amended when changes take place from one function to another function or when a request is made to increase or decrease the budget.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Be it resolved that the Board approve the budget amendment for the month of November 2026.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

To be funded as indicated on the following pages.

IV. 2026 - 2027 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☐ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

☐ **Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who score at Meets Grade Level on a Math assessment from 23% in August 2025 to 50% in August 2030, and All Students from 29% in August 2025 to 50% in August 2030.

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SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
AMENDED BUDGET
For Fiscal Year Ending June 30, 2027

CODE		GENERAL FUND M&O Tax Rate $0.7869	FOOD SERVICE	DEBT SERVICE I&S Tax Rate $0.4000	TOTAL Tax Rate $1.1869
	REVENUES				
5700	Local Revenue	$ 193,458,326	$ 538,223	$ 101,322,063	$ 295,318,612
5800	State Revenue	297,878,206	145,717	17,138,943	315,162,866
5900	Federal Revenue	4,877,605	43,069,997	-	47,947,602
	TOTAL REVENUES	$ 496,214,137	$ 43,753,937	$ 118,461,006	$ 658,429,080
	APPROPRIATIONS				
11	Instruction	$ 304,303,073	$ -	$ -	$ 304,303,073
12	Instructional Resources & Media Svcs.	2,206,560	-	-	2,206,560
13	Curriculum Development & Inst Staff Dev	11,362,188	-	-	11,362,188
21	Instructional Leadership	10,167,816	-	-	10,167,816
23	School Leadership	35,695,128	-	-	35,695,128
31	Guidance, Counseling & Evaluation Svc.	10,947,383	-	-	10,947,383
32	Social Work Services	2,385,517	-	-	2,385,517
33	Health Services	9,528,086	-	-	9,528,086
34	Student (Pupil) Transportation	12,127,872	-	-	12,127,872
35	Food Services	422,891	43,065,510	-	43,488,401
36	Cocurricular /Extracurricular Activities	11,860,793	-	-	11,860,793
41	General Administration	18,382,185	-	-	18,382,185
51	Plant Maintenance & Operations	64,407,419	1,194,194	-	65,601,613
52	Security & Monitoring Services	8,264,843	-	-	8,264,843
53	Data Processing Services	9,552,675	-	-	9,552,675
61	Community Services	2,052,648	-	-	2,052,648
71	Debt Services- Principal	2,584,299	-	65,580,000	68,164,299
72	Debt Services- Interest	120,877	-	66,430,604	66,551,481
73	Debt Services- Other Costs	-	-	22,000	22,000
81	Facilities Acquisition & Construction	942,497	-	-	942,497
93	Payments to Members SSA	-	-	-	-
95	Payments to JJAEP	50,213	-	-	50,213
99	Other Intergovernmental Charges	2,100,445	-	-	2,100,445
	TOTAL APPROPRIATIONS	$ 519,465,407	$ 44,259,704	$ 132,032,604	$ 695,757,715
	OTHER RESOURCES & USES				
7900	Other Resources	$ -	$ 100	$ -	$ 100
8900	Other Uses	(100)	-	-	(100)
		$ (100)	$ 100	$ -	$ -
	Excess/**(Deficit)** Current Operations	$ (23,251,370)	$ (505,667)	$ (13,571,598)	$ (37,328,635)
3000	From/**(To)** Fund Balance	23,251,370	505,667	13,571,598	37,328,635
	Difference	$ -	$ -	$ -	$ -

SAN ANTONIO ISD
FINANCIAL SERVICES DIVISION

November 2026

2026-27 Budget Amendment # 4

General Fund

I.	**INCREASE FUND BALANCE**	**Requested By:**	**Amount**
	A. Increase Estimated Revenue:		
			-
			-
			$ -
	B. Decrease Appropriations:		
			-
			$ -
I.	Total transactions increasing Fund Balance		**$ -**

II.	**DECREASE FUND BALANCE**	**Requested By:**	**Amount**
	A. Increase Appropriations:		
			-
			-
			-
			$ -
	B. Decrease Estimated Revenue:		
			-
			-
			$ -
II.	Total transactions decreasing Fund Balance		**$ -**

III.	**NO CHANGE TO FUND BALANCE**	**Requested By:**	**Amount**
	A. Decrease Estimated Revenue and Appropriations:		
			-
			-
			$ -
	B. Increase Estimated Revenue and Appropriations:		
	Technology Disposal Funds	E. Gonzalez	2,125
	Nutrition Services: Concessions Food	K. Dillon	15,000
	Technology Disposal Funds	E. Gonzalez	13,119
	COSA Learning Center	C. Thatcher	1,200
	Technology Funds: Vantage Point	E. Gonzalez	8,156
	Technology Disposal Funds: Vantage Point	E. Gonzalez	13,632
	CPS Rebate Deposits - Facilities Services	H. Acosta	5,418
			-
			$ 58,650
	C. Decrease Appropriations and Increase Transfers Out to Other Uses		
			-
			-
			$ -
III.	Total transactions with no impact on Fund Balance		**$ 58,650**

IV. Net increase (decrease) to General Fund Balance for this Budget Amendment **$ -**

SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
Budget Amendment No. 4
For NOVEMBER 2026
Board Agenda
GENERAL OPERATING FUND

	REVENUE	Budget As Adopted July 1, 2026	Budget as Amended	Administrative Adjustments # 4	BA No. 4 Changes	Budget As Amended Thru BA # 4
5700	Local	$ 193,208,686	$ 193,399,676	$ -	$ 58,650	$ 193,458,326
5800	State	297,878,206	297,878,206	-	-	297,878,206
5900	Federal	4,877,605	4,877,605	-	-	4,877,605
	Total Revenue	495,964,497	496,155,487	-	58,650	496,214,137
	Fm Resv. & Desig. Fund Bal	-	-	-	-	-
	Subtotal	495,964,497	496,155,487	-	58,650	496,214,137
7900	Other Resources	-	-	-	-	-
	Total Revenue & Other Resources	**$ 495,964,497**	**$ 496,155,487**	**$ -**	**$ 58,650**	**$ 496,214,137**
	APPROPRIATIONS					
11	Instruction	$ 305,074,718	$ 304,315,648	$ (49,607)	$ 37,032	$ 304,303,073
12	Inst Resources & Media	2,133,517	2,208,723	(2,163)	-	2,206,560
13	Curriculum & Prof. Dev.	11,019,981	11,344,771	17,417	-	11,362,188
21	Instructional Administration	10,677,685	10,513,153	(345,337)	-	10,167,816
23	School Leadership	35,005,262	35,727,162	(32,034)	-	35,695,128
31	Guidance & Counseling	11,179,318	10,967,665	(20,282)	-	10,947,383
32	Social Work Services	2,415,910	2,376,802	8,715	-	2,385,517
33	Health Services	9,536,498	9,523,698	4,388	-	9,528,086
34	Student Transportation	12,091,523	12,122,152	5,720	-	12,127,872
35	Food Services	413,891	422,891	-	-	422,891
36	Cocurricular/Extracurricular	11,925,251	11,846,997	(1,204)	15,000	11,860,793
41	General Administration	18,388,532	18,363,920	18,265	-	18,382,185
51	Plant Maintenance	64,598,982	64,423,647	(21,647)	5,418	64,407,419
52	Security & Monitoring	8,262,828	8,266,066	(1,223)	-	8,264,843
53	Data Processing	9,396,516	9,542,301	10,374	-	9,552,675
61	Community Services	2,023,188	2,020,330	31,118	1,200	2,052,648
71	Debt Services- Principal	2,584,298	2,584,299	-	-	2,584,299
72	Debt Services- Interest	120,877	120,877	-	-	120,877
73	Debt Services- Other Costs	-	-	-	-	-
81	Facilities Acq. & Construction	293,834	642,497	300,000	-	942,497
93	Payments to Members SSA	-	-	-	-	-
95	Payments to JJAEP	48,213	48,213	2,000	-	50,213
99	Intergovernmental Charges	2,024,945	2,024,945	75,500	-	2,100,445
	Total Appropriations	519,215,767	519,406,757	-	58,650	519,465,407
	Other Uses	100	100	-	-	100
	Total Appropriations & Other Uses	**$ 519,215,867**	**$ 519,406,857**	**$ -**	**$ 58,650**	**$ 519,465,507**
	Beginning Fund Balance 7/01/26	$ 164,339,887	$ 164,339,887			$ 164,339,887
	Excess/**(Deficit)** Current Operations From/**(To)** Fund Balance	$ (23,251,370)	$ (23,251,370)	$ -	$ -	$ (23,251,370)
	Ending Fund Balance 6/30/27	$ 141,088,517	$ 141,088,517	$ -	$ -	$ 141,088,517

* NOTE 1 - Beginning Fund Balance is estimated until completion of 2025-2026 Annual Comprehensive Financial Statement (ACFR)

* NOTE: Strategic Initiative Fund is supporting General Fund.	Budget As Adopted July 1, 2026	Budget as Amended	Administrative Adjustments # 4	BA No. 4 Changes	Budget As Amended Thru BA # 4
Estimated General Fund Budget Deficit	**8,536,327**	**8,536,327**	**-**	**-**	**8,536,327**

SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
Fiscal Year 2026-2027

GENERAL FUND *

Data as of October 22nd, 2026

REVENUES	Year-to-Date Amended Budget	Year-to-Date Realized	Difference Realized to Budget	% of Budget
LOCAL				
Taxes Current & Delinquent	$ 187,133,191	$ 2,712,992	$ (184,420,199)	1.45%
Interest Earnings	3,500,000	302,955	(3,197,045)	8.66%
Facility Rentals	100,000	23,147	(76,853)	23.15%
Athletic Gate Receipts	250,000	24,834	(225,166)	9.93%
Other Local Sources	2,475,135	867,020	(1,608,115)	35.03%
TOTAL LOCAL	**193,458,326**	**3,930,948**	**(189,527,378)**	**2.03%**
STATE				
Foundation & Avail Sch Fund	273,874,665	66,026,433	(207,848,232)	24.11%
TRS On-Behalf Contribution	24,000,000	-	(24,000,000)	0.00%
Other State Sources	3,541	587	(2,954)	16.58%
TOTAL STATE	**297,878,206**	**66,027,020**	**(231,851,186)**	**22.17%**
FEDERAL				
ROTC/Impact Aid	900,000	288,746	(611,254)	32.08%
SHARS	1	11	10	1070.00%
Other Federal Sources	3,977,604	187,432	(3,790,172)	4.71%
TOTAL FEDERAL	**4,877,605**	**476,189**	**(4,401,416)**	**9.76%**
Total Revenue	**496,214,137**	**70,434,157**	**(425,779,980)**	**14.19%**
OTHER SOURCES				
Operating Transfer In	-	-	-	0.00%
Sale of Property	-	120,759	120,759	0.00%
Total Other Sources	**-**	**120,759**	**120,759**	**0.00%**
Total Revenue & Other Sources	**$ 496,214,137**	**$ 70,554,915**	**$ (425,659,222)**	**14.22%**

	EXPENDITURES	Year-to-Date Amended Budget	Year-to-Date Actual	Difference Actual to Budget	% of Budget
11	Instruction	304,303,073	74,839,887	229,463,186	24.59%
12	Inst Resources & Media	2,206,560	464,895	1,741,665	21.07%
13	Curriculum & Prof. Dev.	11,362,188	3,330,281	8,031,907	29.31%
21	Instructional Administration	10,167,816	2,849,541	7,318,275	28.03%
23	School Leadership	35,695,128	10,991,296	24,703,832	30.79%
31	Guidance & Counseling	10,947,383	2,702,623	8,244,760	24.69%
32	Social Work Services	2,385,517	444,407	1,941,110	18.63%
33	Health Services	9,528,086	2,519,156	7,008,930	26.44%
34	Student Transportation	12,127,872	2,959,066	9,168,806	24.40%
35	Food Services	422,891	91,815	331,076	21.71%
36	Cocurricular/Extracurricular	11,860,793	3,167,818	8,692,975	26.71%
41	General Administration	18,382,185	5,245,880	13,136,305	28.54%
51	Plant Maintenance	64,407,419	18,550,648	45,856,770	28.80%
52	Security & Monitoring	8,264,843	2,050,360	6,214,483	24.81%
53	Data Processing	9,552,675	3,379,142	6,173,533	35.37%
61	Community Services	2,052,648	368,072	1,684,576	17.93%
71	Debt Services- Principal	2,584,299	1,078,071	1,506,228	41.72%
72	Debt Services- Interest	120,877	64,123	56,754	53.05%
73	Debt Services- Other Costs	-	-	-	0.00%
81	Facilities Acq. & Construction	942,497	95,982	846,515	10.18%
93	Payments to Fiscal Agents/SSA	-	-	-	0.00%
95	Payments to JJAEP	50,213	-	50,213	0.00%
99	Other Intergovernmental Chgs	2,100,445	459,306	1,641,139	21.87%
	TOTAL EXPENDITURES	**519,465,407**	**135,652,370**	**383,813,038**	**26.11%**
	OTHER USES				
	Transfers Out	100	95	5	95.35%
	Total Other Uses	**100**	**95**	**5**	**95.35%**
	Total Expenditures & Other Uses	**$ 519,465,507**	**$ 135,652,465**	**$ 383,813,042**	**26.11%**
	Excess/(Deficit) Revenues and Expenditures	**$ (23,251,370)**	**$ (65,097,550)**	**$ (41,846,180)**	

Expenditures by Major Object Code	Year-to-Date Amended Budget	Year-to-Date Actual	Difference Actual to Budget	% of Budget
6100 - Payroll Costs	$ 422,870,972	$ 105,887,390	$ 316,983,582	25.04%
6200 - Professional and Contracted Services	63,950,945	15,320,992	48,629,953	23.96%
6300 - Supplies and Materials	19,841,705	8,132,976	11,708,730	40.99%
6400 - Other Operating Costs	8,546,771	5,117,501	3,429,270	59.88%
6500 - Debt Service	2,705,176	1,142,194	1,562,982	42.22%
6600 - Capital Outlay-Land, Bldgs & Equip.	1,549,838	51,318	1,498,520	3.31%
Total Expenditures	**$ 519,465,407**	**$ 135,652,370**	**$ 383,813,038**	**26.11%**

* Encumbrances are not included and totals may vary due to rounding.

** Interim financial statements are not indicative of projected final results due to year end accruals and other entries.

SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
Budget Amendment No. 4
For NOVEMBER 2026
Board Agenda
FOOD SERVICE FUND

	REVENUE	Budget As Adopted July 1, 2026	Budget as Amended	Administrative Adjustments # 4	BA No. 4 Changes	Budget As Amended Thru BA # 4
5700	Local	$ 538,223	$ 538,223	$ -	$ -	$ 538,223
5800	State	145,717	145,717	-	-	145,717
5900	Federal	43,069,997	43,069,997	-	-	43,069,997
	Total Revenue	43,753,937	43,753,937	-	-	43,753,937
	Fm Resv. & Desig. Fund Bal	-	-	-	-	-
	Subtotal	43,753,937	43,753,937	-	-	43,753,937
7900	Other Resources	100	100	-	-	100
	Total Revenue & Other Resources	**$ 43,754,037**	**$ 43,754,037**	**$ -**	**$ -**	**$ 43,754,037**
	APPROPRIATIONS					
11	Instruction	$ -	$ -	$ -	$ -	$ -
12	Inst Resources & Media	-	-	-	-	-
13	Curriculum & Prof. Dev.	-	-	-	-	-
21	Instructional Administration	-	-	-	-	-
23	School Leadership	-	-	-	-	-
31	Guidance & Counseling	-	-	-	-	-
32	Social Work Services	-	-	-	-	-
33	Health Services	-	-	-	-	-
34	Student Transportation	-	-	-	-	-
35	Food Services	43,154,010	43,065,510	-	-	43,065,510
36	Cocurricular/Extracurricular		-	-	-	-
41	General Administration	-	-	-	-	-
51	Plant Maintenance	1,105,694	1,194,194	-	-	1,194,194
52	Security & Monitoring	-	-	-	-	-
53	Data Processing	-	-	-	-	-
61	Community Services	-	-	-	-	-
71	Debt Services- Principal	-	-	-	-	-
72	Debt Services- Interest	-	-	-	-	-
73	Debt Services- Other Costs	-	-	-	-	-
81	Facilities Acq. & Construction	-	-	-	-	-
95	Payments to JJAEP	-	-	-	-	-
99	Intergovernmental Charges	-	-	-	-	-
	Total Appropriations	44,259,704	44,259,704	-	-	44,259,704
	Other Uses	-	-	-	-	-
	Total Appropriations & Other Uses	**$ 44,259,704**	**$ 44,259,704**	**$ -**	**$ -**	**$ 44,259,704**
	Beginning Fund Balance 7/01/26	$ 6,100,456	$ 6,100,456			$ 6,100,456
	Excess/**(Deficit)** Current Operations From/**(To)** Fund Balance	$ (505,667)	$ (505,667)	$ -	$ -	$ (505,667)
	Ending Fund Balance 6/30/27	$ 5,594,789	$ 5,594,789	$ -	$ -	$ 5,594,789

* NOTE 1 - Beginning Fund Balance is estimated until completion of 2025-2026 Annual Comprehensive Financial Statement (ACFR)

SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Fiscal Year 2026-2027

FOOD SERVICE FUND *

Data as of October 22nd, 2026

REVENUES	Year-to-Date Amended	Year-to-Date Realized	Difference Realized to Budget	% of Budget
LOCAL				
Interest Earnings	$ 77,325	$ 6,793	$ (70,532)	8.79%
Insurance Recovery	-	-	-	0.00%
Purchases Discount	3,797	(28,705)	(32,502)	-756.00%
Lunch/Breakfast Sales & Catering	457,101	175,034	(282,067)	38.29%
TOTAL LOCAL	**538,223**	**153,122**	**(385,101)**	**28.45%**
STATE				
State Match & Other	145,717	-	(145,717)	0.00%
TOTAL STATE	**145,717**	**-**	**(145,717)**	**0.00%**
FEDERAL				
School Breakfast Program	11,773,261	882,615	(10,890,646)	7.50%
National School Lunch Prgm & Snacks	24,554,157	2,149,760	(22,404,397)	8.76%
USDA Commodities	2,683,096	179,544	(2,503,552)	6.69%
Supply Chain Assistance Grant (PEBT)	-	-	-	0.00%
TX Fresh Fruits & Vegetables	4,059,483	177,380	(3,882,103)	4.37%
TOTAL FEDERAL	**43,069,997**	**3,389,299**	**(39,680,698)**	**7.87%**
Total Revenue	**43,753,937**	**3,542,421**	**(40,211,516)**	**8.10%**
OTHER SOURCES				
Operating Transfer In	100	95	(5)	95.35%
Total Other Sources	**100**	**95**	**(5)**	**95.35%**
Total Revenue & Other Sources	**$ 43,754,037**	**$ 3,542,516**	**$ (40,211,521)**	**8.10%**

EXPENDITURES		Year-to-Date Amended	Year-to-Date Actual	Difference Actual to Budget	% of Budget
35	Food Services	43,065,511	8,158,549	34,906,962	18.94%
41	General Administration	-	-	-	0.00%
51	Plant Maintenance	1,194,194	95,460	1,098,734	7.99%
52	Security & Monitoring	-	-	-	0.00%
81	Facilities Acq. & Construction	-	-	-	0.00%
	TOTAL EXPENDITURES	**44,259,705**	**8,254,009**	**36,005,696**	**18.65%**
OTHER USES					
	Transfers Out	-	-	-	0.00%
	Total Other Uses	**-**	**-**	**-**	**0.00%**
Total Expenditures & Other Uses		**$ 44,259,705**	**$ 8,254,009**	**$ 36,005,696**	**18.65%**
Excess/(Deficit) Revenues and Expenditures		**$ (505,668)**	**$ (4,711,493)**	**$ (4,205,825)**	

Expenditures by Major Object Code	Year-to-Date Amended	Year-to-Date Actual	Year-to-Date Actual to Budget	% of Budget
6100 - Payroll Costs	$ 18,343,143	$ 4,172,617	$ 14,170,526	22.75%
6200 - Professional and Contracted Services	3,623,089	382,730	3,240,359	10.56%
6300 - Supplies and Materials	21,831,898	3,674,469	18,157,429	16.83%
6400 - Other Operating Costs	61,575	24,192	37,383	39.29%
6500 - Debt Service	-	-	-	0.00%
6600 - Capital Outlay-Land, Bldgs & Equip.	400,000	-	400,000	0.00%
Total Expenditures	**$ 44,259,705**	**$ 8,254,009**	**$ 36,005,696**	**18.65%**

* Encumbrances are not included and totals may vary due to rounding.

** Interim financial statements are not indicative of projected final results due to year end accruals and other entries.

SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
Budget Amendment No. 4
For NOVEMBER 2026
Board Agenda
DEBT SERVICE FUND

	REVENUE	Budget As Adopted July 1, 2026	Budget As Amended	Administrative Adjustments # 4	BA No. 4 Changes	Budget As Amended Thru BA # 4
5700	Local	$ 101,322,063	$ 101,322,063	$ -	$ -	$ 101,322,063
5800	State	17,138,943	17,138,943	-	-	17,138,943
5900	Federal	-	-	-	-	-
	Total Revenue	118,461,006	118,461,006	-	-	118,461,006
	Fm Resv. & Desig. Fund Bal	-	-	-	-	-
	Subtotal	118,461,006	118,461,006	-	-	118,461,006
7900	Other Resources	-	-	-	-	-
	Total Revenue & Other Resources	**$ 118,461,006**	**$ 118,461,006**	**$ -**	**$ -**	**$ 118,461,006**
	APPROPRIATIONS					
11	Instruction	$ -	$ -	$ -	$ -	$ -
12	Inst Resources & Media	-	-	-	-	-
13	Curriculum & Prof. Dev.	-	-	-	-	-
21	Instructional Administration	-	-	-	-	-
23	School Leadership	-	-	-	-	-
31	Guidance & Counseling	-	-	-	-	-
32	Social Work Services	-	-	-	-	-
33	Health Services	-	-	-	-	-
34	Student Transportation	-	-	-	-	-
35	Food Services	-	-	-	-	-
36	Cocurricular/Extracurricular	-	-	-	-	-
41	General Administration	-	-	-	-	-
51	Plant Maintenance	-	-	-	-	-
52	Security & Monitoring	-	-	-	-	-
53	Data Processing	-	-	-	-	-
61	Community Services	-	-	-	-	-
71	Debt Services- Principal	65,580,000	65,580,000	-	-	65,580,000
72	Debt Services- Interest	66,430,604	66,430,604	-	-	66,430,604
73	Debt Services- Other Costs	22,000	22,000	-	-	22,000
81	Facilities Acq. & Construction	-	-	-	-	-
95	Payments to JJAEP	-	-	-	-	-
99	Intergovernmental Charges	-	-	-	-	-
	Total Appropriations	132,032,604	132,032,604	-	-	132,032,604
	Other Uses	-	-	-	-	-
	Total Appropriations & Other Uses	**$ 132,032,604**	**$ 132,032,604**	**$ -**	**$ -**	**$ 132,032,604**
	Beginning Fund Balance 7/01/26	$ 213,343,427	$ 213,343,427			$ 213,343,427
	Excess/**(Deficit)** Current Operations From/**(To)** Fund Balance	$ (13,571,598)	$ (13,571,598)	$ -	$ -	$ (13,571,598)
	Ending Fund Balance 6/30/27	$ 199,771,829	$ 199,771,829	$ -	$ -	$ 199,771,829

* NOTE 1 - Beginning Fund Balance is estimated until completion of 2025-2026 Annual Comprehensive Financial Statement (ACFR)

SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
Fiscal Year 2026-2027

DEBT SERVICE FUND *

Data as of October 22nd, 2026

REVENUES	Year-to-Date Amended	Year-to-Date Realized	Difference Realized to Budget	% of Budget
LOCAL				
Taxes Current & Delinquent	$ 99,322,063	$ 1,428,681	$ (97,893,382)	1.44%
Interest Earnings & Flex Adj.	2,000,000	507,674	(1,492,326)	25.38%
TOTAL LOCAL	**101,322,063**	**1,936,355**	**(99,385,708)**	**1.91%**
STATE				
IFA and EDA	17,138,943	2,755,002	(14,383,941)	16.07%
TOTAL STATE	**17,138,943**	**2,755,002**	**(14,383,941)**	**16.07%**
FEDERAL				
Other Federal Sources	-	-	-	0.00%
TOTAL FEDERAL	**-**	**-**	**-**	**0.00%**
Total Revenue	**118,461,006**	**4,691,357**	**(113,769,649)**	**3.96%**
OTHER SOURCES				
Operating Transfer In	-	-	-	0.00%
Total Other Sources	**-**	**-**	**-**	**0.00%**
Total Revenue & Other Sources	**$ 118,461,006**	**$ 4,691,357**	**$ (113,769,649)**	**3.96%**

EXPENDITURES	Year-to-Date Amended	Year-to-Date Actual	Difference Actual to Budget	% of Budget
71 **Debt Services**				
Principal on Bonds	65,580,000	61,985,000	3,595,000	94.52%
Principal on Capital Lease	-	-	-	0.00%
Principal on Long Term Debt	-	-	-	0.00%
72 Interest on Bonds	66,430,604	31,877,642	34,552,962	47.99%
Interest on Capital Lease	-	-	-	0.00%
Interest on Long Term Debt	-	-	-	0.00%
73 Other Debt Services Fees-Arbitrage	22,000	15,800	6,200	71.82%
TOTAL EXPENDITURES	**132,032,604**	**93,878,442**	**38,154,162**	**71.10%**
OTHER USES				
Transfers Out	-	-	-	0.00%
Total Other Uses	**-**	**-**	**-**	
Total Expenditures & Other Uses	**$ 132,032,604**	**$ 93,878,442**	**$ 38,154,162**	**71.10%**
Excess/(Deficit) Revenues and Expenditures	**$ (13,571,598)**	**$ (89,187,084)**	**$ (75,615,486)**	

Expenditures by Major Object Code	Year-to-Date Amended	Year-to-Date Actual	Difference Actual to Budget	% of Budget
6100 - Payroll Costs	$ -	$ -	$ -	0.00%
6200 - Professional and Contracted Services	-	-	-	0.00%
6300 - Supplies and Materials	-	-	-	0.00%
6400 - Other Operating Costs	-	-	-	0.00%
6500 - Debt Service	132,032,604	93,878,442	38,154,162	71.10%
6600 - Capital Outlay-Land, Bldgs & Equip.	-	-	-	0.00%
Total Expenditures	**$ 132,032,604**	**$ 93,878,442**	**$ 38,154,162**	**71.10%**

* Encumbrances are not included and totals may vary due to rounding.

** Interim financial statements are not indicative of projected final results due to year end accruals and other entries.

SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

For Posted Data Available through October 22nd 2026

Strategic Initiatives Fund (YTD expenses for 2026-2027 School Year)

	Fund Balance	YTD Expend. / Encumb.
Fund Balance		
Beginning of Current Fiscal Year	**$8,536,327**	
Plus Additions:		
QSCB Federal Subsidy Revenues	1,154,376	
Emergency Connectivity Fund	-	
Transfers in from Other Funds	-	
Available Fund Balance before Current Year Expenditures:	**$ 9,690,703**	**$ 9,690,703**
Less:		
Year-to-Date Expenditures		-
Reserve General Fund Budget Deficit		(5,000,000)
POs Encumbered but not Paid		154,015
Budget Issued but not Encumbered		49,030
Current Year Expenditures:		**$ (4,796,955)**
Available Fund Balance:		**$ 4,893,748**

* Beginning balance reflects estimated balances as of June 30, 2026

Professional Services Managed by Board of Trustees- (YTD expenses for 2026-2027 School Year)

	Current Actual	Year to Date Actual
Legal Services- General Counsel		
Escamilla & Poneck, LLP	$ 149,715	$ 300,623
External Audit Services (All Engagement Years)		
Garza, Gonzalez & Associates	$ -	$ -
Financial Advisors		
Frost Bank	-	213,909
Total Professional Expenditures	**$ 149,715**	**$ 514,532**

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Approval of Procurement Services' Recommendations for Bids, Proposals, and Awards**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Dottie Carreon, Chief Financial Officer, Financial Services & Business Operations

PRESENTER: Dottie Carreon

MEETING DATE: November 16, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve Procurement Services' Recommendations to Board of Trustees for November 16, 2026.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

1. Be it resolved that the Board approve the ratification for the purchase of Environmental Consulting Services for District-wide use for various campuses on an "as needed" basis. This will support remediation projects and environmental testing.
    - Recommended by: Facilities Services
    - Submitted by: Melissa Hill
    - Selection Method: Request for Proposal - RFP #24-001(BS)
    - Contract Term: Period covering November 16, 2026 through February 25, 2027
    - Funding Source: Local – 199-51-6291-17-933-99-0-00

VENDOR	**AWARD AMOUNT**
Jeff Zunker/Astex Environmental	$275,019 approximately

2. Be it resolved that the Board approve the purchase of Four (4) Special Needs School Buses. This purchase will replace aging special needs school buses used to transport students to and from school and local field trips. The buses have been ordered with the three-point seat belts requirement by the State.
    - Recommended by: Transportation
    - Submitted by: Antonio Casanova
    - Selection Method: Buyboard Purchasing Cooperative Contract #722-23
    - Contract Term: Period covering November 17, 2026 through November 30, 2026
    - Funding Source: Local – 162-34-6631-00-885-23-0-00 - $630,000.00
      Local – 162-34-6631-00-885-23-0-00 - $800.00

VENDOR	**AWARD AMOUNT**
Thomas Bus Gulf Coast GP, Inc.	$630,800 approximately

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2026 - 2027 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☐ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

☐ **Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who score at Meets Grade Level on a Math assessment from 23% in August 2025 to 50% in August 2030, and All Students from 29% in August 2025 to 50% in August 2030.

☐ **Improve College Readiness for Students with Disabilities** - We will increase the percentage of annual graduates with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2023 to 30% in August 2027.

☐ **Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

☒ **Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.

☒ **Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.

☒ **Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.

☒ **Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
Requesting ratification for Environmental Consulting Services for District-wide use for various campuses on an "as needed" basis.

2. How will goods and/or services be used? (*List Campus/Grades Impacted):*
For Environmental remediation projects and environmental testing throughout the District.

3. Submitted by: Melissa Hill (Printed Name) | Facilities Services (Department) | 09/29/2026 (Date)

4. Recommended Vendor(s): Company Name: Jeff Zunker/Astex Environmental
Address: 139 Braniff Drive
City/State/Zip: San Antonio, TX 78216
Phone No: (210) 828-9800
Point of Contact: Jeff Zunker
E-Mail Address: jeffzunker@astexinc.com
(Use a separate sheet to identify multiple vendors)
Vendor #: 07713
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)

X	Competitive Solicitation (RFP, CSP, IFB)	Contract #: RFP #24-001(BS)
	Purchasing Coop (i.e. ESC 20, DIR, Buy Board)	Coop Name/Contract#:
	Interlocal (i.e. NISD, Judson ISD, NEISD)	Contract #:
	Professional Services (RFQ)	Contract Expiration Date: 02/25/2027
	Sole Source	Renewals: Yes X No
	Other (MOU, MOA, etc..)	No. of Renewals: 2

6. Purchase valid from: 11/16/2026 through: 02/25/ 2027

7. Type of Request: *(check one)*

	One-Time Purchase
X	Purchase throughout the school year or on an "*as needed*" basis
	Expenditure *(funding increases)*

8. Total cost for Goods and/or Services to be purchased $ 275,019.00 (*Approximately*).

Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). *(Please estimate to the best of your ability the total spent for each year.)*	Year 1 (Current Fiscal YR)	$ 275,019.00
	Year 2	$ 0.00
	Year 3	$ 0.00
	Year 4	$ 0.00
	Year 5	$ 0.00

9. Funding Source(s) – check all that apply: Federal ____ State ____ Local X Bond ____

Provide Budget Codes & Descriptions: 199-51-6291-17-933-99-0-00 / ENV-PROFESSIONAL SERVICES
Please see the attached Purchase Orders list showing the remaining encumbered monies for purchases in the Amount of $208,198.67

Docusign Envelope ID: F7598F89-9AAA-8F77-8071-85009CB41B43

10. Provide a copy of General Ledger Inquiry showing corresponding balances.

11. Additional Impact:
    A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

    1) Vehicle Insurance ***(Director, Employee Benefits signs below)*** $ 0.00

Melissa Hill	Melissa Hill	9/29/2026
Requestor Signature	Typed Name	Date
Henry Acosta	Henry Acosta	9/29/2026
Sr. Executive Director / Executive Director/Director Signature	Typed Name	Date
Construction & Development Services Signature	Typed Name	Date
Chief Operations Officer Signature	Typed Name	Date
	Eugene Gonzales	
Interim Deputy Chief Information Technology Officer Signature	Typed Name	Date
Instructional Superintendent / Assistant Superintendent Signature	Typed Name	Date
Deputy Superintendent Signature	Typed Name	Date
Kim Tocci	Kim Tocci	9/30/2026
Director, Procurement Services Signature	Typed Name	Date
Dorothy H. Carreon	Dottie Carreon	10/4/2026
Chief Financial Officer, Financial Services Signature	Typed Name	Date
Chief Signatures for: (Communications / Data Operations / Human Capital / Police/Staff)	Typed Name	Date

Reviewed By: RC

Revised: June 22, 2026

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
4 Special Needs School Buses

2. How will goods and/or services be used? (*List Campus/Grades Impacted):* To replace aging Special Needs School Buses used to transport students to and from school and local field trips. The buses have been ordered with the three point seat belts required by the State.

3. Submitted by: Antonio Casanova (Printed Name) Transportation (Department) _____ (Date)

4. Recommended Vendor(s): Company Name: Thomas Bus Gulf Coast GP, Inc.
Address: 8806 Mississippi St.
City/State/Zip: Houston, TX 77029
Phone No: 832-216-8228
Point of Contact: Harry Hughes
E-Mail Address: harry.hughes@thomasbustexas.com
(Use a separate sheet to identify multiple vendors)
Vendor #: 111593
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)

____	Competitive Solicitation (RFP, CSP, IFB)	Contract #:
X	Purchasing Coop (i.e. ESC 20, DIR, Buy Board)	Coop Name/Contract#: Buyboard 722-23
____	Interlocal (i.e. NISD, Judson ISD, NEISD)	Contract #:
____	Professional Services (RFQ)	Contract Expiration Date: 11/30/2026
____	Sole Source	Renewals: Yes____ NoX
____	Other (MOU, MOA, etc..)	No. of Renewals: 0

6. Purchase valid from: November 17, 2026 through: 11/30/2026

7. Type of Request: *(check one)*
X One-Time Purchase
____ Purchase throughout the school year or on an "*as needed*" basis
____ Expenditure *(funding increases)*

8. Total cost for Goods and/or Services to be purchased $ 630,800.00 (*Approximately*).

Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). *(Please estimate to the best of your ability the total spent for each year.)*	Year 1 (Current Fiscal YR)	$630,800.00
	Year 2	$ 0
	Year 3	$ 0
	Year 4	$ 0
	Year 5	$ 0

9. Funding Source(s) – check all that apply: Federal ____ State ____ Local X Bond ____

Provide Budget Codes & Descriptions: 162-34-6631-00-885-23-0-00 $630,000.00
162-34-6631-00-885-23-0-00 $800.00

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10. Provide a copy of General Ledger Inquiry showing corresponding balances.

11. Additional Impact:
    A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):
        1) Vehicle Insurance ***(Director, Employee Benefits signs below)*** $ 4,560.00

Antonio Casanova	Antonio Casanova	9/24/2026
Requestor Signature	Typed Name	Date
Lucy Kerley	Lucy Kerley	9/25/2026
Sr. Executive Director / Executive Director/Director Signature	Typed Name	Date
Construction & Development Services Signature	Typed Name	Date
Henry Acosta		9/25/2026
Chief Operations Officer Signature	Typed Name	Date
	Eugene Gonzales	
Interim Deputy Chief Information Technology Officer Signature	Typed Name	Date
Instructional Superintendent / Assistant Superintendent Signature	Typed Name	Date
Deputy Superintendent Signature	Typed Name	Date
Kim Tocci	Kim Tocci	9/27/2026
Director, Procurement Services Signature	Typed Name	Date
Dorothy H. Carreon	Dottie Carreon	9/27/2026
Chief Financial Officer, Financial Services Signature	Typed Name	Date
Chief Signatures for: (Communications / Data Operations / Human Capital / Police/Staff)	Typed Name	Date

Reviewed By: RC

Docusign Envelope ID: A623F002-C4E8-88D5-80D5-350AAC3B6ED8

THOMAS BUS TEXAS
AN STR COMPANY



Prepared For:

SAN ANTONI ISD

BUYBOARD #722-23

Prepared By :

Harry Hughes
Thomas Bus Texas
(832)216-8228
Harry.Hughes@ThomasBusTexas.com

Quote Number:	Quote Date:	Customer Order No:
420413	9/18/2026	Stock - 39+1(3)

Model Profile: Saf-T-Liner C2 251TS

Product Type:	School Transportation
Year:	2027
Chassis Model:	B2 106
Chassis MFG:	FLNER
GVWR:	GVWR
Passenger Capacity:	45
Headroom:	78
Wheelbase:	219
Brake Type:	AIR
Engine Type:	CUMMINS B6.7 220 DIESEL, 6 Cyl, 220 HP, 2600 RPM
Fuel Type:	DIESEL
Fuel Tank Capacity:	100
Transmission Type:	AUTOMATIC
Axle, Front:	8000-lb Capacity
Axle, Rear:	17500-lb Capacity
Tires, Front:	HANKOOK AH37 255/70R22.5 16 PLY RADIAL FRONT TIRES
Tires, Rear:	HANKOOK AH37 255/70R22.5 16 PLY RADIAL REAR TIRES

Includes the Following Equipment:

BODY

ACCESSORIES

- 1 VISOR-TINTED DRIVER'S SIDE WINDOW 6"X18"
- 1 LOCKS-KEYED ALIKE #CH545
- 1 LOCK-DRVR'S INTR STORAGE OVR DRV'S HEADER W/O INTRLK CH545

CERTIFICATION/SAFETY

- 1 REFLECTTAPE-RR END YEL 2"
- 4 REFLECTTAPE-P/O WDO YEL
- 1 REFLECTTAPE-SI LIFT DR 50" YEL
- 1 REFLECTIVE TAPE-EMERGENCY DOOR REAR YELLOW
- 1 REFLECTTAPE-SI 2" ABV FLR YEL
- 1 FIRE EXTINGUISHER-5 3A-40BC
- 1 REFLECTORS-AMBER (4) MID/FRONT 3"
- 1 REFLECTORS-RED (4) RR/RR SI 3"
- 1 HANDLES-W/S SERVICE, BLACK
- 1 KIT,FIRST AID 24 UNIT TEX.
- 1 KIT - BODY FLUID CLEAN-UP NATIONAL STANDARDS
- 1 LABEL-PASS ADVISOR INSTRUCTION
- 1 LOCATION-VESTIBULE FLOOR PLATE LEFT 5LB FE
- 1 LOC-VEST.FLR.AFT REFL.TRIANGLE BRACKET TEXAS
- 2 CUTTER-SEAT BELT W/HAND GRIP
- 1 BLANKET-EMER "EVAC TRANSPORTER"
- 1 TRIANGLES-REFL. 3 W/BOX

- 1 BRACKET,MTG. REFL. TRIANGLES
- 1 LOC-EMER BLANKET DRIVER SIDE REAR
- 1 OPEN VIEW-ES, NON-HTD, RMT,SS
- 1 SIGN-STOP, ELEC FRT #SE1-7980C
- 1 SIGN-STOP, ELEC RR #SE1-7981C
- 1 MIRROR-INT 6"X30" CAMERA & LEVER
- 1 LABEL(S)-SPECIAL DATA, TX
- 1 LABEL-VEHICLE CERTIFICATION
- 1 DOMICILED USA-EXCLUDING CALIFORNIA AND CARB OPT-IN STATES

DOORS

- 1 STEP-RS ALUM.ENT.DR 8.75"RISER
- 1 HANDLE-INT RR DR BLACK
- 1 HANDLE-EXTERIOR REAR DOOR WITH RECCESS
- 1 VANDALOCK-REAR DOOR W/BOLT
- 1 DOOR-ENT AG2 TINT LAM LOCK
- 1 POWER SYSTEM-AG2 AIR ENTRANCE DOOR
- 1 VANDALOCK-ALUM.ENT.DR.CYLINDER W/KEY
- 1 PULL-ENTRANCE DOOR, EXTERNAL ALUMINUM
- 1 DOOR-SI LIFT RS RR 50" OPG
- 1 VANDALOCK-SI DR W/BOLT 50"
- 1 THRESHOLD 50" LIFT DOOR
- 1 TRIM-ENTRANCE DOOR INTERIOR
- 1 HEADER-50" REAR LIFT DOOR NON-ADA
- 1 PAD-DR HEADER, SI EMER 50"W
- 1 PAD-DR HEADER, RR EMER 36"W
- 1 TREAD-STEP ALUMINUM ENTRANCE DOOR BLACK KORSEAL W/PEB NOSING
- 1 TRIM-STEPWELL HORIZONTAL WITH RIBBED NOSE
- 1 RAIL-ASSIST FRONT ENTRANCE DOOR RIGHT SIDE 1"OD

ELECTRICAL - BODY

- 1 FAN-CIRC DRV'S WDO HDR BLACK
- 1 RADIO-AM/FM DEA700
- 1 ELEC-HARDWARE FRT LIFT PUMP
- 1 MONITOR-LPS WARN CEEA+
- 1 OPER-MONITOR LPS WARN ONLY CEEA+
- 1 LPS-DOME OVER DRIVER LED
- 1 LPS-DOME PASS MEDIUM LED () 251T
- 1 LPS-EXT 50" LIFT DR.SKIRT.MTD.LED
- 1 ELEC-LPS EXT AFT OF ENT DOOR
- 1 LPS-INT LIFT DOOR RS LED
- 1 LPS-STP/TAIL/DIR AMBER/REV LED
- 1 ADVISORY-PASSENGER BUZZER ACTIVATION, WITH SWITCH
- 1 OPER-NOISE SUPP ON/OFF
- 1 LPS-LIC PLATE ILLUMINATION LED
- 1 LPS-SI DIR AMBER FRT. LED PIN
- 1 LPS-WARNING LED STROBE (8)
- 1 LPS-ID AMB/RED LED
- 1 LPS-MKR ROOF FRT/RR LED PIN
- 1 LPS-MKR ROOF MID LED PIN
- 1 STROBE-ECCO 7460CC 6' FROM REAR
- 1 LPS- STOP/TAIL 4" FLS.MT L.E.D.
- 1 Elec-Cable Prim Pwr & Gnd
- 1 LAYOUT-ROCKER SWITCH STANDARD
- 1 LPS-ID SIGN FRONT/REAR
- 1 ELEC-PV 360 CAM STOP/TAIL/TURN
- 1 Elec-Noise Suppression
- 1 Elec-Transmission Inhibit
- 1 OPER-ALTERNATING HEADLAMPS
- 1 SPEAKERS-INT. 30 WAT.(6) 251T
- 1 DOME LPS - MEDIUM
- 1 112DB BACKUP ALARM

EXTERIOR

- 1 FLAPS-MUD, REAR 22.5"W
- 1 FLAPS-MUD, FRONT 16"W X 12"H
- 1 STEPS-EXT W/S SERVICE

- 1 FENDER-QUARTER 24" BATTERY BOX DOOR
- 1 BODY ADJ-FTL, BTR LS FFLOC
- 1 REINFORCEMENT-FRAME 24" BATTERY DOOR AND A/C
- 1 CAP-ENTRANCE DOOR STANDARD
- 1 FLOOR-NON ADA
- 1 RAIL-EXT GRD 50" W/ DOOR (1)
- 1 BUMPER-REAR 2 BRACES NO EXHAUST HOLE
- 1 SKT.FWD.STPWLL LO DEF
- 1 CAP-FRT ROOF VENT W/WARN.LPS.
- 1 CAP-REAR ROOF W/WARN.LPS.
- 1 GUSSET-21"H LWR SIDE SHEET
- 1 SHEET-LWR, L MID 20G,21"
- 1 SHEET-LWR,L RR 20G,21"
- 1 SHEET-LWR,R MID 20G,21"
- 1 SHEET-LWR,R RR 20G,21"
- 1 DOOR-U/B L BATTERY 24"
- 1 DOOR-FUEL FILL ACCESS BTR
- 1 FENDERETTE-STL FLAT FLR 21"
- 1 LATCH-BATT DOOR NON-LOCKING
- 1 LATCH-FUEL FILL ACCESS (THUMB)
- 1 VENT-STATIC PRESENT
- 1 PILASTER - 251T, 405
- 1 LATCH-NON-LOCKING DEF ACCESS DOOR
- 1 RAIL-SNOW RAIL PRESENT
- 1 HARDWARE-MOUNTING CLIPS STANDARD

HVAC

- 1 NO 3RD A/C EVAPORATOR
- 1 AC-126K BTU-FREE BLOW BULKHEAD
- 1 AIR CONDITIONING CONTROLS-STANDARD
- 1 CONDENSER- CM3 (2)
- 1 EVAP - IW10 RR, IW4 FRONT
- 1 PLUMB.-AC COMP DUAL ISB
- 1 AC CTL.BD.STD.TIE IN SGL.LOOP
- 1 PLUMBING-IW10, IW4
- 1 CABLE-EVAP 2 FRT BULKHEAD
- 1 HOSE-HTR BLUSTRIP NO W/H POS 17
- 1 CLAMPS-UNDERSEAT HEATER CONSTANT TORQUE
- 1 LOCATION-EVAP NO2 FRONT BULKHEAD
- 1 HTR-RS 84,000 BTU RR FLR.
- 1 GRILLE-UNDERSEAT HEATER 84K
- 1 ADDL AUX LINES W/MANIFOLD PLUMBING AND COMBINED SHUTOFF
- 1 PLASTIC COOLANT BOOSTER PUMP WITH AUTOMATIC CONTROL
- 1 HEATER, DEFROSTER,AND AIR COND
- 1 BODY BUILDER SUPPLIED PLUMBING W/ACCESS HOLES IN FRAME RAIL
- 1 AUXILLARY HEATER PLUMBING WITH BODY SOLENOID SHUTOFF

INTERIOR

- 1 VISOR-WINDSHIELD SUN 6"X30" TINTED
- 1 DOOR-STORAGE BOX W/O GLASS
- 1 TRIM-LOWER REAR HEATER NO A/C
- 1 WHEELHOUSES-REAR L&R OMIT
- 1 REINF-SIDE DOOR JAMB AT REAR END
- 1 FLOOR-GALVALUME STEEL MID BODY
- 1 REINF-RR END A/C EVAP. IW10
- 1 REINFORCEMENT-REAR STOP SIGNAL 40"
- 1 REINF-FRONT A/C EVAP.
- 1 BTR FUEL FILL RECESS, W/DOOR
- 1 BULKHEAD-RR END INT.W-A/C IW10
- 1 COVER-TRIM DRVS HDR W/STORAGE
- 1 COVER-TRIM FRT END W/S HEADER A/C
- 1 FLR-BLK VINYL W/13" CTR AISLE 251T
- 1 Molding-Shoe No Wheelhouse
- 1 LINING-SI.INT.W/ FLT FLR&LS FUEL DR
- 1 INSULATION-FRT BULKHEAD W/ACRSY 2"POLY
- 1 H/L-1ST WDO SEC ACOUS GRY 251T
- 1 INSULATION - RAFTER CAVITY 251T

- 1 MAT, FLOOR VESTIBULE CEEA+
- 1 Trim - Interior Dash Fwd.
- 1 ROUTING-PLYWOOD FLOOR WITH LIFT DOOR
- 1 TUBE-FILL BTR & OVERFLOW HOSE
- 1 CAP-FUEL FILL BTR NON-LOCKING

MISC

- 1 PDI IDENTIFIER-DEALER PERFORMED
- 1 CROSSVIEW MIRRORS CREDIT
- 1 CONDENSER ALERT - PRESENT SHORT
- 1 APPLICATION - SCHOOL
- 1 70 MPH ROAD SPEED LIMIT
- 1 SAF-T-LINER C2

PAINT/LETTERING

- 1 DECAL-UNITED AUTO WORKERS
- 1 LOGO-THOMAS DECALS BLACK
- 4 LABEL-P/O WDO EMER EXIT 2" BLACK
- 1 LABEL-ENGLISH AG2.AIR.ENT DR
- 1 SYMBOL-HAND BELOW DRIVER'S WINDOW
- 1 DECAL-BACKING ALARM
- 1 DECAL-LOW SULFUR FUEL
- 1 LABEL-RR DR EMERGENCY DOOR 2"HIGH
- 1 DECAL-ENTRANCE DOOR VANDALOCK ENGLISH
- 1 LABEL-RR EMERGENCY DOOR INSTRUCTION
- 1 LABEL-"DEF ONLY"
- 1 LABEL-REGENERATION WARNING 2010/2013 EPA ENGLISH
- 1 HANDLE-INT SI DR BLACK
- 1 HANDLE-EXTERIOR SIDE DOOR WITH RECCESS
- 1 PAINT-EXT HNDLE(S) BLACK
- 1 DECAL-"DIESEL"
- 1 PAINT-EXTERIOR ROOF WHITE 251T
- 1 PAINT-EXT WDO AREA SAME AS BODY
- 1 PAINT-EXT GRD RAIL @ WINDOW BLACK
- 1 PAINT-EXT GRD RAIL @ SEAT BLACK
- 1 PAINT-EXT GRD RAIL @ FLOOR BLACK
- 1 PAINT-EXT GRD RAIL @ SKRT BLACK
- 1 PAINT-EXT BUMPER REAR BLACK
- 1 PAINT-BLACK TRIM-FRONT/REAR ROOF CAPS
- 1 DECALS-SIDE SHEET REFL "SCHOOL BUS"
- 1 PAINT-SOLID COLOR YELLOW
- 1 DECAL-APPROVED FUEL TYPE
- 1 HEADLINING-VESTIBULE ACOUSTIC, GRAY, DRIVER LAMP
- 1 LABEL-AIR CONDITIONING SPECIFICATION TEXAS
- 1 PAINT:ONE SOLID COLOR,BASE/CLEARCOAT
- 1 CAB COLOR A:L5898EB SCHOOL BUS YELLOW ELITE BC

SEATS

- 1 ALERT-S.T.A.R.S. PRESENT
- 1 SEAT BELT - DRIVERS SEAT
- 1 39" BARR-VERT,WALL MT 45"H RS 2009
- 1 39"8DEG BARR-REV. WALL-MT 45"H 2009
- 2 PRO GRA/BLK UPH-45"H RECESSED BARRIER
- 1 RAIL-ASSIST FRT ENT DR 39"W
- 1 BACK-NATIONAL DRV'S SEAT
- 1 ARMREST NATIONAL DRVR'S ST. BOTH SIDES
- 1 UPH DR.ST.PRO BLK NATIONAL
- 1 PEDESTAL-NATIONAL AIR W/2 SHOCKS
- 1 KICKPLATE-MOD.PANEL RS 39" IW4
- 1 RISER-DRIVERS SEAT, NATIONAL
- 13 FIREBLOCK GRAY/BLACK UPHOLSTERY - IMMI SBR PASSENGER SEAT
- 13 HARDWARE-SBR WALL MOUNT C2/MINO
- 7 IMMI SBR 39" LS WALL MNT 3PT 3POS
- 6 IMMI SBR 39" RS WALL MNT 3PT 3POS

SPECIAL NEEDS EQUIPMENT

- 1 SYMBOL-HAND LIFT DR
- 1 SYMBOL-HAND RR EMER DR

- 1 SYMBOL-HAND FRONT BUMPER LS
- 1 LIFT-WHEELCHAIR BRAUN NCL1000FIB3454-2
- 2 TRACK-OVERHEAD 10" LENGTH LS
- 1 TRACK-OVERHEAD 10" LENGTH RS
- 3 POUCH-STORAGE VINYL SURELOK
- 1 LABEL-W/C TIE DOWN INSTRUCTION
- 3 STARS ALUM TRK-NONCONT PARA13"
- 1 RETAINER-50"W SI DR CHN & HOOK

WINDOWS/GLASS

- 1 GLASS-WINDSHIELD ONE PIECE WITH TINTED BAND
- 1 GLASS-RS FRT STAT TNT LAM
- 1 GLASS-LS FRT STAT TNT LAM
- 1 GLASS-RR STAT TINTED LAMINATED
- 1 FRAME-WDO SPLIT
- 1 FRAME-WDO SPLIT 20"W
- 9 FRAME-WDO SPLIT 30"W
- 1 FRAME-WDO SPLIT 40"W
- 2 FRAME-WDO P/O VERT LAM TINT LS
- 2 FRAME-WDO P/O VERT LAM TINT RS
- 1 GLASS-WDO TINT LAM 20"
- 9 GLASS-WDO TINT LAM 30"
- 1 GLASS-WDO TINT LAM 40"
- 1 STOPS-WDO 12"
- 1 GLASS-LOWER REAR DOOR LAMINATED TINTED
- 1 GLASS-UPPER REAR DOOR LAMINATED TINT
- 1 WDO-DRIVER'S LAM TINT
- 1 GLASS- 50"W SI DR LAM TNT

OTHER

- 2 S.T.A.R.S. PHANTOM LS-SBR-39" C2/MINO
- 1 LOGO-FRT RS & RR
- 1 SWITCH-RKR DEST.SIGN
- 1 ELEC-FAN DRV'S WDO HDR
- 1 HATCH-RF ESC SPEC ADVANTAGE H1976-015-131 ENGLISH GRAY (2)
- 1 ELEC-RF ESC HATCH POS 2
- 1 ELECTRICAL-ROOF ESCAPE HATCH POSITION 8
- 1 ARM ASSEMBLY-WINDSHIELD WIPER (2)
- 1 ELEC-ROOF HATCH - P/O WDO
- 1 OPER-FAN DRV'S WDO HDR
- 1 OPER-ALARM BACKING W/REV.
- 1 OPER-ROOF HATCH BUZZER
- 1 Evap Trim-Int(2) IW10, IW4
- 1 OPER-A/C CONTROL- STANDARD L.H.
- 1 OPER-ID SIGN,FRONT & OR REAR
- 1 Elec-ID Sign Frt/ Rear 251T
- 3 RESTRAINT SYS-SURELOK TITAN AL812S-4C-7
- 1 LOCATION-VESTIBULE FLOOR PLATE CENTER 24 FAK
- 1 LOC-VEST.FLR.PLT.FWD. 10 BFC
- 1 ANTENNA - RADIO SWIVEL BASE
- 1 ELEC-ANTENNA RADIO COAXIAL
- 1 KIT-RADIO ANTENNA MOUNTING @ DRIVER'S HEADER
- 1 Manual-Drvr's/Maint.English
- 1 ELEC-NO ZONAR MONITORING
- 1 ELEC-BACKING CAMERA
- 1 ALERT-6.7L CONDENSER SHORT
- 1 Elec-AC Digital Signal
- 1 Elec-Aux BCA Power Cable
- 1 BCA-Aux w/o Contactor
- 1 251T30_RH-5-1B
- 1 TRIM-A POST
- 1 STRINGER-ROOF 251T
- 1 FRONT END FRAME
- 1 FRT END FRAME MTG KIT
- 1 REAR END FRAME-28.68"DEEP
- 1 LOC-40" RAF SP 8TH 251T
- 1 TRIM-REAR DOOR

- 1 ELEC-AG2 AIR OP.ENT. DOOR
- 1 HINGES-REAR DOOR PIN TYPE
- 1 LATCH-SINGLE-POINT, REAR EMERGENCY DOOR
- 1 STOP-DOOR REAR EMERGENCY, 1-POS
- 1 OPER-DOOR AIR ENT.W/ BAT.2 POS.
- 1 OPER-VANDLCK.ENT./ EMERDR(S)W/PLT.LPS
- 1 HINGES-50"W SI DR PIN TYPE
- 1 LATCH-SGL-POINT,50"W SI DR
- 1 OPER-DR.RR.EMG.W/BUZ
- 1 ELEC-EMERG/EXIT DOORS FMVSS COMPLIANT LIFT
- 1 TRIM-50" SIDE DOOR 40"OPG AFT
- 1 SWITCH-PAD. ENT.DOOR AIR.
- 1 OPER-DR LIFT W/BUZ/DR.PLT LPS
- 1 DOOR, REAR EMERGENCY
- 1 THRESHOLD REAR EMGERGENCY DOOR
- 1 ELEC-DRIVER'S DOME LPS
- 1 ELEC-PASS DOME LPS MEDIUM ()
- 1 SWITCH-RKR DOME LPS ALL
- 1 Module-Pwr.Dist.Elec.Sys.
- 1 SWITCH-RKR PANEL LPS DIM
- 1 OPER-SWITCH, PANEL LPS DIMMER
- 1 LPS-EXT AFT OF ENT DOOR
- 1 OPER-STEPWLL LPSW/PARKLPS&ENT DR.
- 1 LPS-STPWLL LED (1)
- 1 ELEC-PASSENGER ADVISORY 251T
- 1 OPER-PASS ADV IGN/WARN/BUZZER
- 1 SWITCH-RKR FAN DEFROST L.S.
- 1 BUZZER-SWITCH PANEL 1 TONE
- 1 LPS-PILOT VANDALOCK STATUS RED
- 1 ELEC-PWR, GND, NETWORK, BUZZ
- 1 LPS-PILOT W/C LIFT POWER RED
- 1 ELEC-LPS WARNING,8 LPS 251T
- 1 LPS-PILOT LIFT DOOR RED
- 1 OPER-LPS, DOME RS ENT DR
- 1 LPS-PILOT POST TRIP INSP RED
- 1 OPER-LPS BODY TAIL & EXT.W/DAYTIME RUN LPS.
- 1 ELEC-LPS SI FRT DIRECTIONAL ONLY
- 1 OPER-LPS WARNING (8) PKG 2
- 1 OPER-LPS REV.W/RR EMG.DR.OPEN
- 1 ELEC-LPS ID/MKR PARK/SW.251T
- 1 SWITCH-RKR DOME LPS DRVR.ON/OFF
- 1 ELEC-LPS STROBE 6' FROM RR
- 1 SWITCH-RKR NOISE SUPPR ON/OFF
- 1 OPER-DRVR'S DOME LPS ON/OFF
- 1 OPER-HTR BOOSTER PUMP AUTOMATIC
- 1 OPER-LPS INT/EXT R.F. ENT DR.
- 1 OPER-LPS SERVICE BRAKE
- 1 OPER-LIFT SPCL NEEDS BATT/IGN CONTR
- 1 OPER-SW.ID/MARK LPS W/PARK
- 1 SWITCH-RKR STROBE LPS
- 1 OPER-LPS DOME (1)ON/OFF
- 1 OPER-LPS REVERSE
- 1 ELEC-(3) SWITCH BANK
- 1 SWITCH-RKR W/C LIFT POWER
- 1 LPS-PILOT WARN LGTS RED
- 1 LPS-PILOT WARN LGTS AMBER
- 1 SWITCH-WARN LPS ON/AMB ACT.
- 1 OPER-LPS STROBE, IGN & SW ACTIV
- 1 SWITCH-RKR A/C FAN SPD.
- 1 CABLE-EVAPORATOR 1 POWER SUPPLY STANDARD
- 1 SWITCH-RKR A/C ON
- 1 ELEC-HARNESS COMP ASM 251T
- 1 OPER-LPS DIR./HAZ.
- 1 OPER-LPS SIDE DIRECT.ONLY
- 1 Block-PDM Customer Access

- 1 OPER-WARNING RED "ON" LIFT DOOR OPEN
- 1 OPER-PRE-TRIP INSPECTION
- 1 ELEC-SEAT BELT PILOT LAMP
- 1 OPER-SEAT BELT PILOT LAMP
- 1 Elec-Stepwell Lamp
- 1 Elec-Standard Switch Interface
- 1 Elec-Heater Booster Pump
- 1 Oper-Buzzer, Switch Panel Tone
- 1 Starpoint-Junction Block
- 1 SWITCH-RKR MIRROR HTR.
- 1 ELEC-MIR A NH & RC
- 1 MIR-B EXT.CROSSVIEW HTD STAINLESS STEEL BRACKET
- 1 ELEC-ELECTRIC STOP SIGN FRT
- 1 ELECTRICAL-ELECTRIC STOP SIGN REAR
- 1 RAIL-EXTERIOR GUARD @ WINDOW,SEAT,FLOOR,SKIRT
- 1 RAIL-EXT GRD @ SEAT FRT END LS
- 1 TRIM-FRT CAP RS/LS
- 1 PANELS-EXTERIOR REAR
- 1 SHEET-DRIVERS EXTERIOR 20 GA.
- 1 SHEET-UPPER SIDE EXTERIOR
- 1 OPER-MIRRORS EXT HTD.
- 1 UNDERCOATING-ASPHALT EMULSION
- 1 HEADERS-WINDOW INTERIOR 251T
- 1 PANELS-REAR END INTERIOR REAR GALVALUME
- 1 Panels-Rr End Int Si Long w/sld.pnl.
- 1 PANELS-ACCESS RR GRAY PASS ADVISORY
- 1 COVER-HARNESS ACCESS@HDR
- 1 COVER-ACCESS FRT END HARNESS
- 1 COVER-TRIM FRT ENT.ALUM.DR HDR.AIR.OP.
- 1 HEADLINING-REAR LONG SMOOTH, GRAY
- 1 STRIPS - AISLE, SNAP-IN BLACK
- 1 FLOOR-BLACK WHEELHOUSE OMIT
- 1 Flr-Plywood 5/8" 251T
- 1 COVER-FUEL SENDING INSPECTION
- 1 ELEC- (6) INT SPEAKERS 251T
- 1 SWITCH-RKR HTR RR WALL
- 1 RAIL-SEAT
- 1 CABINET-SW, FWD
- 1 CABINET-SWITCH, LWR W/O POCKET
- 1 CABINET-SWITCH, UPPER
- 1 CABINET-TOP PLATE (3 BANK)
- 1 INSULATION-VEST HEADLINING 2"
- 1 INSULATION-SIDELINING 2" POLY
- 1 INSULATION-RR BULKHEAD 2" POLY
- 1 OPER-HTR RR.WALL / R.S.RR.FLR.
- 1 HEADERS-WINDOW EXTERIOR 251T
- 1 LOCATION-EVAPORATOR NO1 REAR BULKHEAD
- 1 HARNESS COVER COLOR - GRAY
- 1 SPEAKER ALERT - PRESENT
- 1 HEADLINING COLOR - GREY
- 1 HDLINING TYPE-1ST WDO ACOUSTIC
- 1 CONNECTION-HEATER HOSE KIT @ BTR LEFT SIDE
- 1 ELEC-HTR U/ SEAT POS.17
- 1 PLATE-ACCELERATOR
- 1 LABEL-QR CODE
- 1 OPER-WDO P/O
- 4 STARS MTG-SBR WALL MT C2
- 1 PRICE ADJUSTMENT -IN COMBINATION W/001-310
- 1 DUAL SELTEC TM-21 COMPRESSORS REAR MINI STAT-O-SEAL
- 1 CRUISE CTRL-ELEC ENG,W/SWITCHES IN STEERING WHEEL
- 1 ELECTRONIC CONTROL UNIT-DASH, PARKBRAKE, INTELLIPARK
- 1 VANDALOCK,STARTER DISABLE W/ANY LOCKED EMER DR(S),LH PT LAMP
- 1 PAINTED FUEL TANK, PAINTED BANDS
- 1 SINGLE SUCTION AND RETURN FUEL LINES
- 1 FUEL TANK MOUNTED BETWEEN RAILS, AFT OF REAR AXLE, WITH CAGE

- 1 STANDARD CHARGE AIR COOLER PLUMBING
- 1 REMOTE-MOUNTED SURGE TANK
- 1 BASIC WIRING SCHEMATIC,UNMOUNTED,12-VOLT NEGATIVE GROUND SYS
- 1 PAINTED BATTERY PANEL COVER
- 1 ENGINE AFTER TREATMENT DEVICE AUTOMATIC
- 1 BATTERY BOX FRAME MOUNTED
- 1 BATT SHUTOFF SWITCH W/AUX CONTACT BATT BOX SMART CONTACT
- 1 INTEGRAL ELECTRONIC TURN SIGNAL FLASHER W/40A (20A PER SIDE
- 1 SELF CANCEL TURN SIGNAL SWITCH W/DIM/WASH&HAZZARD IN HANDLE
- 1 BATT ENABLED 3 AMBER INBOARD ID LAMPS,2 AMBER OUTBOARD MARKE
- 1 STROBE LAMP, IGNITION SWITCH OR LH DASH SWITCH ACTIVATED
- 1 ID SIGN(S),ILLUMINATED,LH DASH SWITCH ACTIVATED
- 1 L.E.D. WARNING SYSTEM LAMPS W/PULSING FEATURE
- 1 STANDARD BODY VISUAL WARNING,LOWER RR,REV LAMPS ON DR/OPEN
- 1 STANDARD WIRING
- 1 DRIVER'S IGNITION OPERATED DOME LP WITH ON/OFF SW
- 1 PASSENGER COMPARTMENT DOME LAMPS, IGNITION ACTIVATED
- 1 PASSENGER COMPARTMENT DOME LPS, SINGLE ON/OFF SW
- 1 OVER DOOR LAMP, RH EMERGENCY/LIFT DOOR
- 1 STEPWELL LAMP ON WITH DOOR OPEN AND MARKER LAMPS ON
- 1 EIGHT LAMP WARNING SYSTEM,LH DASH SWITCH(S), PACKAGE 2
- 1 CURT WRIGHT 2K SERIES CAN BASED ACTUATOR WO PARK PAWL
- 1 DRIVELINE GUARD
- 1 NON-ASBESTOS FRONT BRAKE LININGS
- 1 FRONT SHOCK ABSORBERS
- 1 NON-ASBESTOS REAR BRAKE LININGS
- 1 REAR OIL SEALS
- 1 MAXION 91262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 MAXION 91262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 TWO QUART SEE THRU POWER STEERING RESERVOIR
- 1 STD FITTINGS POWER STEERING GEAR
- 1 POWER STEERING PUMP
- 1 4-SPOKE 18" STEERING WHEEL WITH SWITCHES
- 1 ZINC-PLATED HEXHEAD CHASSIS FASTENERS
- 1 3175MM (125") REAR FRAME OVERHANG
- 1 SQUARE END OF FRAME
- 1 BUMPER MOUNTING FOR SINGLE LICENSE PLATE
- 1 COMBINATION S/T/T/R LAMPS, LED
- 1 REAR EMERGENCY DOOR,IGNITION CONTROL,BUZZER ON W/DOOR OPEN
- 1 MAINTENANCE-FREE RUBBER BUSHINGS - FRONT SUSPENSION
- 1 CAB MOUNTING FOR HOOD AND COWL CHASSIS
- 1 MANUAL ENT DOOR LOCK/BUZZER ON W/EMERGENCY DOORS UNLATCHED
- 1 ONE GALLON WINDSHIELD WASHER RESERVOIR
- 1 SINGLE ELECTRIC WINDSHIELD WIPER MOTOR W/DELAY
- 1 MS/S2 DASH
- 1 A/C PLMBG,IW10,IW4,CM3/3,126K,B6.7,199+,B2
- 1 AUXILIARY BODY HEATER,UNDER SEAT,REAR WALL
- 1 STANDARD HVAC DUCTING
- 1 CARBON WITH BASE BLACK ACCENT
- 1 DRIVER'S FAN,(1) MOUNTED ABOVE SIDE WINDOW
- 1 DIGITAL AUXILIARY BODY MOUNTED AC CONTROL
- 1 CONFIGURABLE INSTR PANELS W/UPPER STORAGE
- 1 DIGITAL ALARM CLOCK IN DRIVER DISPLAY
- 1 AIR PROVISIONS FOR CUSTOMER FURN DRIVERS AIR RIDE SEAT
- 1 ROOF MOUNTED VENT/ESCAPE HATCH
- 1 PUSH OUT BODY SIDE WINDOWS, BUZZER WITH WINDOW UNLATCHED
- 1 PREMIUM INSTRUMENT CLUSTER 5" TFT COLOR DISPLAY
- 1 SEPARATE PANEL LAMP DIMMER,LH DRIVER'S SWITCH PANEL
- 1 PRE/POST TRIP SYSTEM TEST
- 1 CHASSIS COWL AND HOOD ONLY
- 1 DUAL NEEDLE PRIMARY & SECONDARY AIR
- 1 STANDARD BRAKE WIRING
- 1 BUMPER: BLACK
- 1 CHASSIS: VENDOR BLACK
- 1 CEEA+ 667 ELECTRICAL ARCHITECTURE

- 1 EXPECTED GROSS VEHICLE WEIGHT CAPACITY
- 1 EXPECTED FRONT AXLE(S) LOAD
- 1 EXPECTED REAR DRIVE AXLE(S) LOAD
- 1 SCHOOL BUS SERVICE
- 1 COWL CHASSIS CONFIGURATION COMPLIES WITH SBMTC
- 1 BUS BODY WITHOUT WHEELWELL
- 1 PASSENGER COMMODITY
- 1 100% ON-HIGHWAY (CITY) TERRAIN
- 1 DOMICILED TEXAS
- 1 THOMAS BUILT SCHOOL BUS 251T
- 1 EXT TOWING 2YR/UNLTD $750 CAP US

CHASSIS

AXLES AND SUSPENSIONS

- 1 ALIGNMENT-4-WHEEL SAF-T-LINER C2
- 1 SPL100 DANA SPICER MAIN DRIVELINE
- 1 FRONT OIL SEALS
- 1 SYNTHETIC 75W-90 FRONT AXLE LUBE
- 1 CONMET IRON FRONT HUBS
- 1 SYNTHETIC 75W-90 REAR AXLE LUBE
- 1 DA-RS-17.5-4 17.5K R-SERIES SINGLE REAR AXLE
- 1 4.78 REAR AXLE RATIO
- 1 IRON REAR AXLE CARRIER HOUSING
- 1 REAR SHOCK ABSORBERS - ONE AXLE
- 1 CONMET IRON REAR HUBS
- 1 9,000 LB. TAPERLEAF FRONT SUSPENSION
- 1 AIRLINER 23,000 LB. REAR SUSPENSION
- 1 COMFORT-TEC SUSPENSION
- 1 DUAL AIR REAR SUSPENSION LEVELING

BRAKES

- 1 ALERT-ENHANCED STABILITY CONTROL
- 1 AIR BRAKE PACKAGE
- 1 MERITOR 15 X 4 Q+ CAM FRONT BRAKES (ROCKWELL)
- 1 HALDEX LONGSTROKE FRONT BRAKE CHAMBER
- 1 MERITOR AUTOMATIC FRONT SLACK ADJUSTERS
- 1 CONMET CAST IRON FRONT BRAKE DRUMS
- 1 MERITOR 16 1/2 X 7 Q+ CAM REAR BRAKES, DBL-ANCHOR, FAB SHOES
- 1 HALDEX,LONGSTROKE,SINGLE DRIVE AXLE, SPRING-PARK CHAMBERS
- 1 MERITOR AUTOMATIC SLACK ADJUSTERS
- 1 CONMET CAST IRON REAR BRAKE DRUMS
- 1 STEEL AIR BRAKE RESERVOIRS INSIDE FRAME RAILS
- 1 BENDIX AD-9 AIR DRYER WITH HEATER
- 1 EXTERNAL CHARGING SCHRADER VALVE
- 1 WABCO 4S/4M ABS W/TRACTION CONTROL
- 1 BENDIX INTELLIPARK E-PARK BRAKE

CHASSIS EQUIPMENT

- 1 EXHAUST-LS TURNDWN, BELOW BMPR
- 1 ANTI-FREEZE, OAT -34 DEGREE
- 1 SHIELD-EXHAUST PIPE
- 1 B2 106 CONVENTIONAL CHASSIS
- 1 SET-BACK AXLE - TRUCK
- 1 ELECTRIC GRID AIR INTAKE WARMER
- 1 NO CLUTCH PEDAL WITH NON-ADJUSTABLE
- 1 INTAKE MOUNTED AIR RESTRICTION INDICATOR WITHOUT GRADUATIONS
- 1 LEFT HAND SIDE-FILL FUEL TANK CAP
- 1 100GALLON/378 LITER STEEL RECTANGULAR FUEL TANK,BETWEEN RAIL
- 1 HORIZ TAILPIPE, EXIT LH REAR
- 1 11.5 GALLON DEF TANK
- 1 STEERING WHL MTD HORN CONTROL
- 1 MAGNETIC ENGINE DRAIN, REAR AXLE DRAIN & FILL PLUG
- 1 EXHAUST MITIGATION DEVICE FTL 4" ID SLIP
- 1 DA-F-8.0 0-3 8,000# FF1 71.5 KPI/3.74 DROP S
- 1 700 CUBIC INCH MINIMUM AUXILIARY AIR
- 1 PETCOCK DRAIN VALVES ON ALL AIR TANKS
- 1 ADJUSTABLE STEERING COLUMN

- 1 TRW THP-60 POWER STEERING
- 1 5550MM (219") WHEELBASE
- 1 5/16" X 3" X 10-1/8" STEEL FRAME 120,000 PSI YIELD
- 1 1-PIECE 14" PTD STL 1/4" HD BUMPER JACK PROVISION
- 1 FRONT FRAME-MOUNTED TOW HOOKS
- 1 STANDARD DUTY HOOD MOUNTING
- 1 FIBERGLASS HOOD
- 1 HOOD MTD CHROMED PLASTIC GRILLE
- 1 ALL LOCKS KEYED THE SAME
- 1 CHROME HOOD MOUNTED AIR INTAKE GRILLE
- 1 CAB FLOOR,TOE BOARD,FIREWALL HEAT SHIELD
- 1 (2) CUPHOLDERS, LEFT HAND AND RIGHT HAND DASH
- 1 REINFORCED NYLON, FABRIC AND WIRE BRAID CHASSIS AIR LINES

ELECTRICAL - CHASSIS

- 1 LN 12 VOLT 270 AMP 4949PA PAD MOUNT ALTERNATOR
- 1 PROG RPM CTRL W A/C OR 12.75V LOW VOLT AUTO HI IDLE, DASH SW
- 1 DIAGNOSTIC INTERFACE CONNECTOR,9-PIN, S
- 1 IGNITION SWITCH CONTROLLED ENGINE STOP
- 1 ALTERNATELY FLASHING HEADLAMP SYSTEM W/BODY BUILDER ENGAGEMT
- 1 12VOLT POWER SUPPLY LH PANEL
- 1 SOLID STATE CIRCUIT PROTECTION, PDMS WIT
- 1 (3) ALLI MODEL 1131, GROUP 31, 12V 2850CCA STUD BATTERIES
- 1 STANDARD FRONT TURN SIGNAL LIGHTS
- 1 ROTARY HDLAMP SWITCH, MRKR LTS/HDLTS SW W/0 FOG/RD LMPS
- 1 AMBER LED MIDSHIP TURN SIGNALS
- 1 DAYTIME RUNNING LIGHTS SET @ 100% & EXTERIOR LAMPS W/ENG RUN
- 1 LED LO/HI BEAM HDLTS CHROME BEZEL
- 1 STOP SIGN PRESENT WITH OUTBOARD LAMP LIFT ACTIVATION
- 1 ELECTRONIC STABILITY CONTROL
- 1 RH LIFT DOOR,BATTERY/IGNITION,PILOT LT BUZZ OFF @ FULL OPEN
- 1 AIR OP ENT DR,BATT CTR,RH FT DR,PASS DOME LPS ON DOOR OPEN
- 1 OFF-ON RED LS PNL
- 1 AC W/ RECIRC; ON/OFF NOISE SUPR
- 1 DUAL ELEC HORN, PASSENGER ADVISORY BUZZER ON W/IGN AND WARN
- 1 C/F J1939 RADIO W/PA
- 1 BODY HTD MIRRORS PATHWAY
- 1 FASTEN SEAT BELT INDICATOR FOR CUSTOMER SUPPLIED SEAT BELT
- 1 ELECTRONIC SPEEDOMETER WITH SECONDARY KPH SCALE, NO ODOMETER
- 1 WARNING LAMP MONITORING-CEEA+
- 1 ENGINE AND HOUR METERS INTEGRAL WITH DRIVER DISPLAY
- 1 DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY
- 1 ELECTRIC FUEL GAUGE
- 1 ELECTRIC ENGINE OIL PRESSURE GAUGE
- 1 ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE

ENGINE AND EQUIPMENT

- 1 CUM B6.7 220 HP @ 2400 RPM, 2600 GOV, 600 LB/FT @ 1600 RPM
- 1 ANTI-FREEZE TO -34F, OAT (NITRITE AND SILICATE FREE)EXT LIFE
- 1 ENGINE-MOUNTED OIL CHECK AND FILL
- 1 CUMMINS 18.7 CFM COMPRESSOR
- 1 CUMMINS SPIN ON FUEL FILTER
- 1 STANDARD ENGINE OIL
- 1 FULL FLOW OIL FILTER
- 1 DETROIT F/W SEP W/WIF SENSOR & HAND PRIMER
- 1 CUMMINS ENG INTEGRAL BRAKE W/VARI TURBO,STOP LAMP ON AT 5%
- 1 ALUMINUM FLYWHEEL HOUSING
- 1 STANDARD OIL PAN
- 1 ELECTRONIC ENGINE, INTEGRAL WARNING & DERATE PROTECTION SYST
- 1 DELCO 12V 29MT STARTER
- 1 GATES BLUE STRIPE COOLANT HOSES
- 1 CONSTANT TORQUE BREEZE CLAMPS ON 1" IN DIA GREATER, SS C
- 1 DONALDSON ONE-STAGE AIR CLEANER
- 1 700 SQUARE INCH ALUMINUM RADIATOR
- 1 VISCOUS FAN DRIVE
- 1 DIGITAL TRANS OIL TEMP IN DRIVER DISPLAY

TRANSMISSION AND EQUIPMENT

- 1 ALLISON 2500 PTS AUTOMATIC TRANSMISSION
- 1 ALLISON VOCATIONAL PACKAGE 354 - FIFTH GEN
- 1 TRANSMISSION OIL CHECK AND FILL
- 1 SYNTHETIC 50W TRANSMISSION LUBE (TES-295 COMPLIANT)
- 1 WATER TO OIL TRANSMISSION COOLER - IN RADIATOR END TANK
- 1 6M1-PROMARY MODE GEARS

WHEELS AND TIRES

- 1 HANKOOK AH37 255/70R22.5 16 PLY RADIAL FRONT TIRES
- 1 HANKOOK AH37 255/70R22.5 16 PLY RADIAL REAR TIRES
- 1 BENDIX SMARTIRE MONITOR SYSTEM
- 1 TIRE/WHEEL BALANCING-LEAD FREE WEIGHTS
- 1 ACCURIDE PK-BLACK21 POWDER BLACK WHEEL (N0001H)- FRONT
- 1 ACCURIDE PKBLK21 POWDER BLACK WHEEL (N0001H) - REAR

OTHER TYPE

Electrical - body

- 1 ELEC-(2) USB OUTLET LS CABINET

DEALER ADD On's

EQUIPMENT

- 1 DOT Vehicle Inspection
- 2 ROWS ICS

Meets all FMVSS requirements in effect at the time of manufacture.

Customer Is Member Following CO-OP:
TASB / Buyboard #722-23

Delivery: Allow apx 180 business days a.r.o.

Additional options you may want to consider:

***Co-op Price Per Each $ 157,500.00**

SELECT YOUR CHOICE OF CO-OP:
***BuyBoard Requires Additional $800.00 Fee Per PO**

Terms and Conditions:
Quote Expires: 90 Days

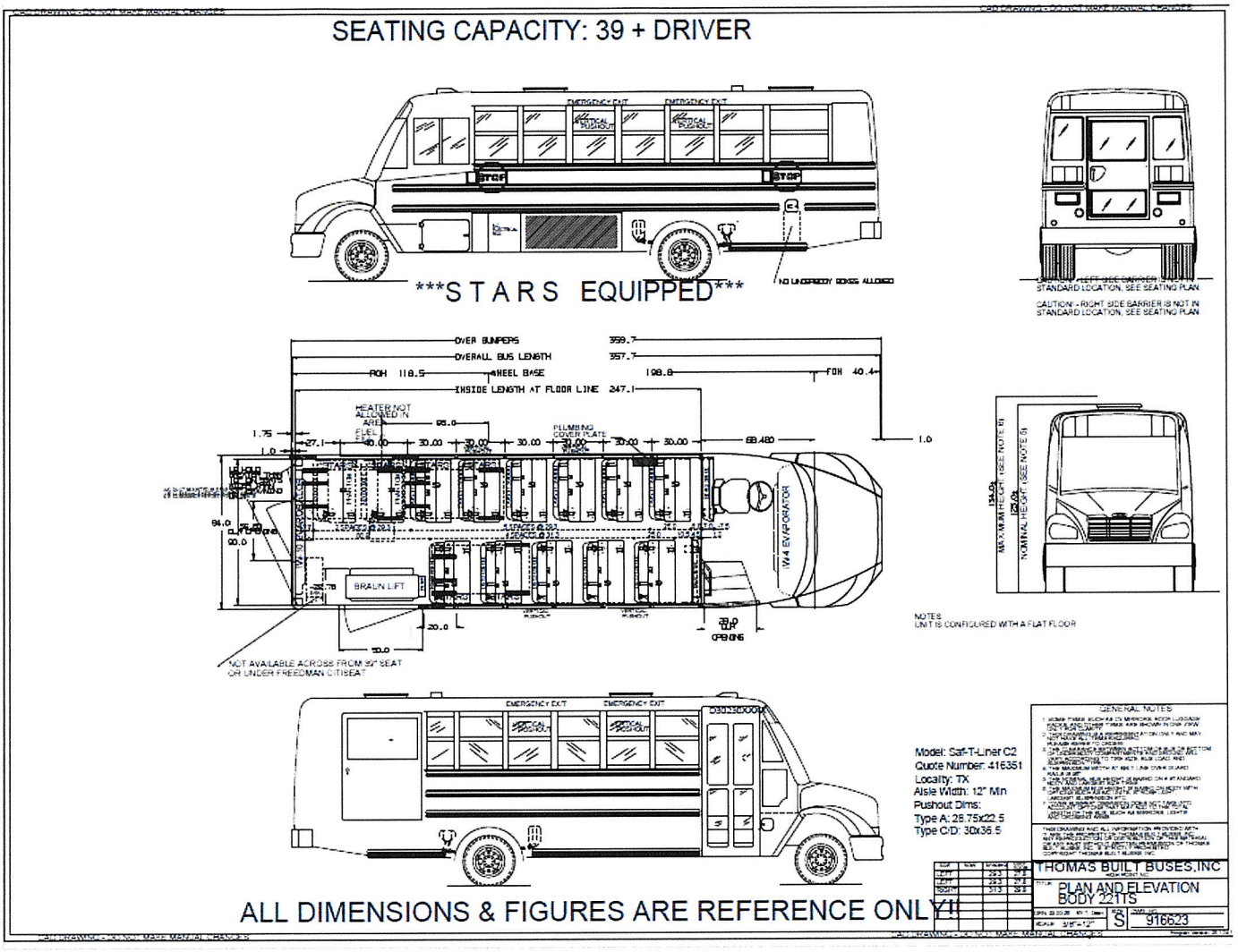
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Additional C2 Warranty Information Below:

TBB Basic Body (Type C)	3 Years	50,000 mi/80 500 km
TBB A/C System	3 Years	50,000 mi/80 500 km
TBB Manufactured Components	3 Years	50,000 mi/80 500 km
TBB Miscellaneous (Accessories, Compartments, etc.)	3 Years	50,000 mi/80 500 km
TBB Paint	5 Years	Unlimited
TBB Passenger Doors	3 Years	50,000 mi/80 500 km
TBB Seat and Barrier Frames	5 Years	Unlimited
TBB Seats, Barriers, and Stanchions	3 Years	50,000 mi/80 500 km
TBB Storm Glass and Windows	3 Years	50,000 mi/80 500 km
TBB Structure and Sheet Metal	5 Years	Unlimited
TBB Towing	2 Years	Unlimited

Basic Chassis	3 Years	50,000 mi/80 500 km
Battery	1 Year	100,000 mi/161 000 km
Brightwork	6 Months	Unlimited
Corrosion	6 Months	Unlimited
Cowl Corrosion	5 Years	Unlimited
Cowl Structure	5 Years	Unlimited
Crossmembers	5 Years	Unlimited
Diesel Emission 2010[3]	5 Years	100,000 mi/161 000 km
Frame Rails	5 Years	Unlimited
GHG14[4] **(Light Heavy Duty Trucks)**	5 Years	50,000 mi/80 500 km
GHG14[4] **(Medium Heavy Duty to Heavy Heavy Duty Trucks)**	5 Years	100,000 mi/161 000 km
GHG14[4] **Tire (File Direct)**	2 Years	24,000 mi/38 400 km
Paint, Chassis	6 Months	Unlimited
Paint, Hood and Cowl[5]	5 Years	Unlimited
Towing/Roadside Assistance[6]	2 Years	Unlimited
Transfer Case	4 Years	Unlimited
Transmission	5 Years	Unlimited
Front Axle(s)[7]		
Detroit (File Direct)	5 Years	Unlimited
Non-Detroit	4 Years	Unlimited
Rear Axle(s)[8]		
Detroit (File Direct)	5 Years	Unlimited
Non-Detroit	4 Years	Unlimited


SEATING CAPACITY: 39 + DRIVER
S T A R S EQUIPPED
OVER BUMPERS 359.7
OVERALL BUS LENGTH 357.7
ROH 118.5
WHEEL BASE 198.8
FOH 40.4
INSIDE LENGTH AT FLOOR LINE 247.1
HEATER NOT ALLOWED IN AREA
FUEL FILL
PLUMBING COVER PLATE
W4 EVAPORATOR
BRAUN LIFT
OPENING
NOT AVAILABLE ACROSS FROM 35" SEAT OR UNDER FREEDMAN CITISEAT
STANDARD LOCATION, SEE SEATING PLAN
CAUTION - RIGHT SIDE BARRIER IS NOT IN STANDARD LOCATION, SEE SEATING PLAN
MAXIMUM HEIGHT (SEE NOTE 6)
NOMINAL HEIGHT (SEE NOTE 6)
NOTES
UNIT IS CONFIGURED WITH A FLAT FLOOR
Model: Saf-T-Liner C2
Quote Number: 416351
Locality: TX
Aisle Width: 12" Min
Pushout Dims:
Type A: 28.75x22.5
Type C/D: 30x36.5
GENERAL NOTES
THOMAS BUILT BUSES,INC
PLAN AND ELEVATION
BODY 221TS
916623
ALL DIMENSIONS & FIGURES ARE REFERENCE ONLY!!

Please note: These minutes are contingent upon Board approval at the November 16th Board meeting.

Minutes of Board Workshop
San Antonio Independent School District Board of Trustees
Sunday, October 4, 2026

NOTE: These minutes reflect all agenda items in the order as originally posted and do not necessarily reflect the order in which the items were discussed and/or voted on.

Board Workshop of the Board of Trustees of the San Antonio ISD was held on Sunday, October 4, 2026, beginning at 10:05 a.m., Board Room, 514 W. Quincy Street, San Antonio, TX 78212.

1. **Meeting Called to Order**
   A. Roll Call of Board Members Present and Declaration of Quorum Present___**7**___ Absent___**0**___
      1. Ms. Alicia Sebastian – virtual
      2. Mrs. Christina Martinez
      3. Mr. Jacob Ramos
      4. Mr. Ed Garza
      5. Mrs. Stephanie Torres
      6. Mr. Arthur Valdez
      7. Dr. Mike Villarreal
   B. Recording of Superintendent Present
      1. Dr. Adrian Bustillos
   C. Pledge of Allegiance to the U. S. Flag
   D. Salute to the Texas Flag - "Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."
   E. Citizens' Presentations - 30-minute total time limit for this item
      None presented.

2. **Discussion on New Way Forward**
   This was a discussion-only item. No action was required. The SAISD Board and Superintendent engaged in a comprehensive discussion on New Way Forward, focusing on developing a long-term vision for the district, establishing guiding principles for right-sizing, reviewing enrollment and demographic trends, and exploring strategies for repurposing vacant facilities. Trustees participated in visioning exercises that emphasized high-quality schools, future-ready graduates, strong workforce pathways, financial sustainability, teacher retention, and becoming a destination district for families and educators. The Board reached general alignment on maintaining existing right-sizing threshold metrics as a starting point while ensuring future decisions are guided by student outcomes, community impact, equity, facility utilization, and school quality. PASA consultants presented demographic projections showing continued enrollment decline driven by lower birth rates and increased school choice, while also highlighting opportunities for growth through new housing developments and the district's success in attracting transfer students. Trustees discussed the importance of planning not only for declining enrollment but also for a bold growth strategy that leverages innovative programming, partnerships, and a "district without boundaries" philosophy to attract students from across Bexar County. The workshop concluded with an update on efforts to repurpose vacant facilities through potential partnerships, affordable housing opportunities, and long-term redevelopment strategies, all aimed at maximizing district assets and supporting future enrollment growth.

3. **Adjournment**
   A. Mrs. Martinez adjourned the meeting at 2:31 p.m.

Please note: These minutes are contingent upon Board approval at the November 16th Board meeting.

MINUTES APPROVED

The foregoing minutes of the Board Workshop of the Board of Education of the San Antonio Independent School District held on Sunday, October 4, 2026 were duly approved at a meeting held on November 16, 2026.

ATTEST:

Alicia Sebastian **President, Board of Education** **San Antonio Independent School District**	**Jacob Ramos** **Secretary, Board of Education** **San Antonio Independent School District**

Please note: These minutes are contingent upon Board approval at the November 16th Board meeting.

Minutes of Team of 8 Training
San Antonio Independent School District Board of Trustees
Tuesday, October 13, 2026

NOTE: These minutes reflect all agenda items in the order as originally posted and do not necessarily reflect the order in which the items were discussed and/or voted on.

Team of 8 Training of the Board of Trustees of the San Antonio ISD was held on Tuesday, October 13, 2026, beginning at 5:30 PM, Board Room, 514 W. Quincy Street, San Antonio, TX 78212.

1. **Meeting Called to Order**
   - A. Roll Call of Board Members Present and Declaration of Quorum Present___**7**___ Absent___**0**___
     1. Ms. Alicia Sebastian
     2. Mrs. Christina Martinez
     3. Mr. Jacob Ramos
     4. Mr. Ed Garza
     5. Mrs. Stephanie Torres
     6. Mr. Arthur Valdez
     7. Dr. Mike Villarreal
   - B. Recording of Superintendent Present
     1. Dr. Adrian Bustillos
   - C. Pledge of Allegiance to the U. S. Flag
   - D. Salute to the Texas Flag - "Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."
   - E. Citizens' Presentations - 30-minute total time limit for this item
     None presented.

2. **Board Retreat on Team of 8 Training**

   The Board of Trustees participated in a Team of Eight governance workshop facilitated by district consultants. The workshop focused on board governance, accountability, strategic alignment, and district improvement efforts. Trustees and the superintendent discussed the importance of collaboration, effective communication, shared decision-making, and maintaining a unified vision to support student success across the district.

   The Board reviewed the district's AE (Local) Theory of Action and discussed potential revisions to better align with current district priorities and the New Way Forward initiative. Discussion included possible updates to the district's vision, mission, strategic goals, enrollment growth strategies, quality seat analysis, career and college readiness expectations, teacher development, and districtwide access to high-quality educational opportunities. Trustees provided feedback for consideration in developing future recommendations. The Board also reviewed Board Operating Procedures and discussed the importance of maintaining clear governance roles and responsibilities. Trustees reaffirmed practices related to communicating constituent concerns through the superintendent and administration and emphasized continued adherence to established governance protocols.

   The administration presented a proposed performance monitoring framework for campuses identified as D- and F-rated schools. Discussion focused on establishing monthly progress reports that would include student achievement data, attendance, campus improvement efforts, and projected outcomes. Trustees discussed the importance of monitoring both short-term interventions and long-term strategies to improve

student outcomes and overall district performance. The superintendent indicated that the first report will be provided to the Board in November.

3. **Adjournment**
   A. Ms. Sebastian adjourned the meeting at 7:47 p.m.

MINUTES APPROVED
The foregoing minutes of the Team of 8 Training of the Board of Education of the San Antonio Independent School District held on Tuesday, October 13, 2026 were duly approved at a meeting held on November 16, 2026.

ATTEST:

Alicia Sebastian **President, Board of Education** **San Antonio Independent School District**	**Jacob Ramos** **Secretary, Board of Education** **San Antonio Independent School District**

Please note: These minutes are contingent upon Board approval at the November 16th Board meeting.

Minutes of Public Hearing
San Antonio Independent School District Board of Trustees
Monday, October 19, 2026

NOTE: These minutes reflect all agenda items in the order as originally posted and do not necessarily reflect the order in which the items were discussed and/or voted on.

Public Hearing of the Board of Trustees of the San Antonio ISD was held on Monday, October 19, 2026, beginning at 5:36 PM, Board Room, 514 W. Quincy Street, San Antonio, TX 78212.

1. **Meeting Called to Order**
   A. Roll Call of Board Members Present and Declaration of Quorum Present__**6**__ Absent__**1**__
      1. Ms. Alicia Sebastian
      2. Mrs. Christina Martinez
      3. Mr. Jacob Ramos
      4. Mr. Ed Garza - absent
      5. Mrs. Stephanie Torres
      6. Mr. Arthur Valdez
      7. Dr. Mike Villarreal – arrived at 5:37 p.m.
   B. Recording of Superintendent Present
      1. Dr. Adrian Bustillos
   C. Pledge of Allegiance to the U. S. Flag
   D. Salute to the Texas Flag - "Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."
   E. Citizens' Presentations - 30-minute total time limit for this item (*Please note: Public comments are limited to items on the posted agenda*.)
      For details regarding their comments, please refer to the video recording for this meeting located at www.saisd.net on the SAISD Board Page.
      1. Brandi Coleman, Lemonade Circle

2. **Public Meeting to Discuss the Results of TEA's 2026 Financial Integrity Rating System of Texas (Schools FIRST) Report for the 2024-2025 School Year**
   This was a discussion-only item. No action was required.

3. **Adjournment**
   A. Ms. Sebastian adjourned the meeting at 5:48 p.m.

Please note: These minutes are contingent upon Board approval at the November 16th Board meeting.

MINUTES APPROVED

The foregoing minutes of the Public Hearing of the Board of Education of the San Antonio Independent School District held on Monday, October 19, 2026 were duly approved at a meeting held on November 16, 2026.

ATTEST:

Alicia Sebastian **President, Board of Education** **San Antonio Independent School District**	**Jacob Ramos** **Secretary, Board of Education** **San Antonio Independent School District**