



BOARD BUSINESS MEETING A&B COMBINED

Tuesday, February 17, 2026

5:45 PM

Board Room

**514 W. Quincy Street
San Antonio, TX 78212**

AGENDA

1. Meeting Called to Order

A. Roll Call of Board Members Present and Declaration of Quorum Present _____

Absent _____

1. Ms. Alicia Sebastian

2. Mrs. Christina Martinez

3. Mr. Jacob Ramos

4. Mr. Ed Garza

5. Mrs. Stephanie Torres

6. Mr. Arthur Valdez

7. Dr. Mike Villarreal

B. Recording of Superintendent Present

1. Dr. Jaime Aquino

C. Pledge of Allegiance to the U. S. Flag

D. Salute to the Texas Flag - "Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

E. Citizens' Presentations - 60-minute total time limit for this item

2. Governance

A. Improve College Readiness for Students with Disabilities: Board Interim Goal Progress Monitoring 3.1, 3.2, & 3.3 5

B. Discussion and approval to negotiate with Latino Educational Equity Partnerships (LEEP) SB 1882 In-District Charter School Partner 7

C. Discussion and approval to negotiate with Third Future Schools (TFS) SB 1882 In-District Charter School Partner 9

BOARD OF TRUSTEES

Alicia Sebastian | PRESIDENT

Jacob Ramos | SECRETARY

Stephanie Torres | TRUSTEE

Mike Villarreal, Ph.D. | TRUSTEE

Christina Martinez | VICE PRESIDENT

Ed Garza | TRUSTEE

Arthur V. Valdez | TRUSTEE

Jaime R. Aquino, Ph.D. | SUPERINTENDENT



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K. Discussion and Action to Approve the Adoption of or Revision to Local Board Policies under the Board Policy Governance Manual and District-Initiated Changes to Local Board Policies under the Administration’s Policy Manual	30
L. Approval of the Proposed SAISD Board Meeting Schedules for 2026-2027 and 2027-2028	36
3. Consent Agenda	
A. Approval of Schematic Design for the 2020 Bond Projects – High School Sports Fields Project Phase 1 (Highlands, Edison, and Lanier High Schools)	39
B. Approval of the Adoption of or Revisions to Local Board Policies under the Administration’s Policy Manual	45
C. Approval of a Resolution to Designate Nonbusiness Days under the Texas Public Information Act for Calendar Years 2026 and 2027	49
D. Approval of Monthly Budget Reports and Amendments for February 2026	52
E. Approval of Procurement Services’ Recommendations for Bids, Proposals, and Awards	62
F. Approval of Minutes for the following meetings	
1. January 12, 2026 Board Business Meeting A	101
2. January 20, 2026 Board Business Meeting B	104

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Christina Martinez VICE PRESIDENT	Ed Garza TRUSTEE	Arthur V. Valdez TRUSTEE	Jaime R. Aquino, Ph.D. SUPERINTENDENT



4. Closed Session

- A. The Board will convene in Closed Session as authorized by the Texas Government Code Chapter 551, et. Seq. (TGC 551.071, TGC 551.072, TGC 551.074, and TGC 551.076)
 - 1. Deliberation regarding the purchase, exchange, lease or value of real estate, including legal issues on the acquisition process. (TGC 551.071 and TGC 551.072)
 - 2. Consult with counsel on legal issues related to parameters for partnerships, sale or lease of vacant properties. (TGC 551.071 and 551.072)
 - 3. Consultation with legal counsel on the status of San Antonio Independent School District v. Lexington Ins. Co., McLarens, Inc., William J. Adams and Frost Ins. Agency Inc. in the 150th Judicial District in Bexar County, San Antonio, Texas. (TGC 551.071)
 - 4. Consult with counsel on legal issues related to the right sizing of schools and the state accountability rating system. (TGC 551.071)
 - 5. Deliberation regarding personnel matters, including but not limited to appointment, employment, evaluation, duties, discipline, reassignment, resignation, retirement, reclassification, report, and dismissal of a public officer or an employee; or to hear a complaint or charge against an officer or employee. This provision does not apply to a closed session discussion if the officer or employee who is the subject of the deliberation or hearing requests a public hearing. (TGC 551.074)
 - 6. Proposal to terminate probationary contract teacher(s) for good cause pursuant to TEC 21.104 (TGC 551.071 and TGC 551.074)
 - 7. Consultation with legal counsel and discussion regarding pursuing sanctions against educators who have abandoned their contract pursuant to TEC 21.210 and 19 TAC 249.14. (TGC 551.071 and TGC 551.074)
 - 8. Consultation with legal counsel on matters related to campus staff and student security and safety. (551.071(2))
 - 9. Consultation with legal counsel and discussion regarding potential student safety issues and also regarding Intruder Detection Audits that are confidential pursuant to Texas Education Code Section 37.1084(d) and Texas Government Code Sections 552.101 and 552.116. (TGC 551.071 and TGC 551.076)
- B. The Board will reconvene in Open Session and take appropriate action on items discussed in Closed Session.

5. Adjournment

- A. Adjournment

6. Q&A Sheet

NOTICE:

BOARD OF TRUSTEES

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Christina Martinez VICE PRESIDENT	Ed Garza TRUSTEE	Arthur V. Valdez TRUSTEE	Jaime R. Aquino, Ph.D. SUPERINTENDENT



1. The Board may go into executive session at any time during the meeting for personnel, real estate, security, school children, negotiated contracts for prospective gifts or donations, consultation and/or legal issues, or as otherwise permitted under the Open Meetings Act, as set out in Subchapter 551 of Title 5 of the Texas Government Code.
2. Recess: The Board of Trustees may recess the meeting at any time and reconvene the meeting within 24 hours. The reconvened meeting will occur at the same location as the original meeting and will address the original agenda without the need for reposting.

Any individual in need of services for the visually-impaired, the hearing-impaired, and/or non-English speakers should call the Board Services Office at (210) 554-2289 by 12:00 p.m. on the date of the meeting.

BOARD OF TRUSTEES



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Christina Martinez VICE PRESIDENT	Ed Garza TRUSTEE	Arthur V. Valdez TRUSTEE	Jaime R. Aquino, Ph.D. SUPERINTENDENT

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Improve College Readiness for Students with Disabilities: Board Interim Goal Progress Monitoring 3.1, 3.2, & 3.3**

PURPOSE: **PRESENTATION/DISCUSSION**
 DISCUSSION/ACTION

REQUESTED BY: Dr. Jaime Aquino, Superintendent

PRESENTER: Dr. Shawn Bird, Deputy Superintendent
 Liza Rosenthal, Director of Accountability & Compliance

MEETING DATE: February 17, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board will receive progress monitoring updates for the interim goals for Board Goal 3 which are focused on Students with IEPs who are on track to graduate college ready:

- **Interim Goal 3.1:** Percent of prior year grade 9 students on track (promoted to grade 10)
- **Interim Goal 3.2:** Percent of 11th/12th grade students scheduled to earn Advanced Diploma (Foundation w/Endorsement)
- **Interim Goal 3.3:** Percent of 11th/12th grade students passing 1 or more dual credit courses.

Data will include promotion rates for prior 9th grade students with IEPs, as well as current students with IEPs scheduled for advanced diploma and passing dual credit courses, the Superintendent’s interpretation of the data, and detailed next steps from the appropriate program staff on what has been put in place this year to effect further movement towards our targets.

Click below to access the video presentation or slides.

- <https://youtu.be/d2R5y4QZF0g>
- [Interim Goal 3 PPT](#)

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

N/A

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025-2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

- Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who are Meets grade level in reading across all grades from 39% in August 2023, to 50% in August 2027.
- Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who are Meets grade level in math across all grades from 30% in August 2023, to 50% in August 2027.
- Improve College Readiness for Students with Disabilities** - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.
- Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the “to be determined” SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

- Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.
- Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.
- Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Discussion and approval to negotiate with Latino Educational Equity Partnerships (LEEP) SB 1882 In-District Charter School Partner

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Dr. Shawn Bird, Deputy Superintendent

PRESENTER: Dr. Melissa Alcala, Assistant Superintendent

MEETING DATE: February 17, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board will be provided a presentation regarding the application status and recommendation for Latino Educational Equity Partnerships as a SB1882 Partner in SAISD.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

The Board is requested to Approve the Superintendent’s recommendation related to negotiating a management agreement and performance contract with Latino Educational Equity Partnerships (LEEP) SB 1882 In-District Charter School Partner.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

196-11-6399-00-129-11: approximately \$500,000 annually (Graebner ES)

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

- Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.
- Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.
- Improve College Readiness for Students with Disabilities** - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.
- Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the “to be determined” SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

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- Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Discussion and approval to negotiate with Third Future Schools (TFS) SB 1882 In-District Charter School Partner

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Dr. Shawn Bird, Deputy Superintendent

PRESENTER: Dr. Melissa Alcala, Assistant Superintendent

MEETING DATE: February 17, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board will be provided a presentation regarding the application status and recommendation for Third Future Schools as an SB1882 turnaround partner in SAISD.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

The Board is requested to Approve the Superintendent’s recommendation related to negotiating a management agreement and performance contract with Third Future Schools (TFS) SB 1882 In-District Charter School Partner.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

196-11-6399-00-xxx-00: campus(es) TBD

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

- Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.
- Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.
- Improve College Readiness for Students with Disabilities** - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.
- Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the “to be determined” SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

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SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Discussion and approval to negotiate with Texas A&M San Antonio Institute for School & Community Partnerships as an SB 1882 In-District Charter School Partner

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Dr. Shawn Bird, Deputy Superintendent

PRESENTER: Dr. Melissa Alcala, Assistant Superintendent

MEETING DATE: February 17, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board will be provided a presentation regarding the application status and recommendation for Texas A&M San Antonio Institute for School and Community Partnerships as a SB 1882 Partner in SAISD.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

The Board is requested to Approve the Superintendent’s recommendation related to negotiating a management agreement and performance contract with Texas A&M San Antonio Institute for School & Community Partnerships as an SB 1882 In-District Charter School Partner.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

196-11-6399-00-177-11: approximately \$193,000 annually (YMLA)

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SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Approval of Charters for the Board-Created Ad Hoc Committees on the Budget, Goal #2, Goal #3, Board Operating Procedures and Board Policy Review

PURPOSE: [] PRESENTATION/DISCUSSION
[X] DISCUSSION/ACTION

REQUESTED BY: Toni Thompson, Chief of Staff and District Operations

PRESENTER: Julissa Herrera, Executive Director, Policies, Procedures and Public Information

MEETING DATE: February 17, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

Pursuant to Board Policy BDB (Local), the Board may from time to time establish committees of the Board for the purpose of bringing policy or other recommendations to the entire Board. The Board President shall appoint the chairs and members. For all committees, the Board must approve a charter outlining the purpose, responsibilities and start and end dates. *BDB (Local) Board Internal Organization: Internal Committees. Date issued: 05/08/2023.*

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Approve the charters related to the Board-established committees as required by Board Policy BDB (LOCAL) to remain in compliance with the policy on committee creation.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

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**SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
BOARD AD HOC COMMITTEE ON
BUDGET CHARTER**

AUTHORITY:

Board Policy BDB (Local) states that the Board may from time to time establish committees of the Board for the purpose of bringing policy or other recommendations to the entire Board. The Board President shall appoint the chair and members. For all committees, the Board must approve a Charter outlining the purpose, responsibilities, and start and end dates. The Board may also request staff support from the Superintendent.

PURPOSE:

The Board of Trustees is statutorily charged with the task of overseeing the management of the District. Subject to Board Policy CE (Legal and Local), the Board is also charged with adopting the District's annual budget. The purpose for the creation of this Ad Hoc Committee on Budget is to guide the development of a student-centered budget that prioritizes student outcomes. The committee will support the Board of Trustees in aligning financial decisions with the district's declaration statement, goals, guardrails, ensuring transparency, accountability, and active community involvement in the budget process.

RESPONSIBILITY:

1. **Strategic Focus on Student Outcomes** - Shift budget discussions from purely financial reports to evaluating how spending impacts student achievement and ensure that resources are being allocated toward high-impact initiatives and programs.
2. **Board Engagement and Oversight** - Define and strengthen the Board's role in the budget process, ensure timely, concise, and relevant updates to the Board on spending patterns, assumptions, and financial risks, and develop clear policies and expectations regarding budget reporting and analysis.
3. **Transparency and Communication** - Develop user-friendly dashboards to monitor General fund health, school financial conditions, Bond fund status and progress, and alignment between financial investments and district goals. Communicate budget assumptions clearly to the Board and public.
4. **Data-Driven Decision Making** - Establish systems to evaluate the effectiveness of past spending, create early warning mechanisms to identify financial risks (e.g., fund balance thresholds), and track deferred maintenance and facility investments to ensure campus safety and functionality.
5. **Community Engagement** - Ensure public input is embedded throughout the budget cycle, including presentations early in the school year, involve student voice in the budget process, and provide regular, accessible updates on bond expenditures and project timelines to the community.
6. **Program Evaluation and Alignment** - Assess which programs and services are achieving their intended outcomes, recommend adjustments or reallocation of funds based on evidence and student needs, and examine how budget decisions reflect the culture and values of the district.
7. **Policy and Governance Recommendations** - Propose board-level policies on financial reporting and budgeting expectations and review and address any gray areas within existing financial guardrails.

TERM:

The Ad Hoc Committee on Budget's term will start when a new set of policies are presented by staff and end once it has completed its work and takes its recommendations for consideration to the Board Members. The need for review of budget priorities will trigger the initiation of a new Ad Hoc Committee on Budget. The Board President will have the discretion of appointing the same members to each Ad Hoc Committee on Budget each time the need arises for the adoption of the annual budget or appoint different members.

**SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
BOARD AD HOC COMMITTEE
ON
BOARD GOAL 2
CHARTER**

AUTHORITY:

Board Policy BDB (Local) states that the Board may from time to time establish committees of the Board for the purpose of bringing policy or other recommendations to the entire Board. The Board President shall appoint the chair and members. For all committees, the Board must approve a Charter outlining the purpose, responsibilities, and start and end dates. The Board may also request staff support from the Superintendent.

PURPOSE:

The Board of Trustees is statutorily charged with the task of overseeing the management of the District. Subject to Board Policy BAA (Legal and Local), the Board is also charged with developing policies to fulfill its various responsibilities.

The purpose for the creation of this Ad Hoc Committee on Board Goal 2 is to review, analyze, and refine the district's academic performance targets for math.

RESPONSIBILITY:

The Ad Hoc Committee on Board Goal 2 is responsible for examining student achievement math data, assessing the DEI impact of recent legislation, and developing recommendations for Board consideration. The Ad Hoc Committee will present their findings and recommendations to the Board Members their adoption.

TERM:

The Ad Hoc Committee on Board Goal 2 term will start when updated Goal 2 recommendations are presented by staff and end once it has completed its work and takes its recommendations for consideration to the Board Members. The need for review of changes to the procedures will trigger the initiation of a new Ad Hoc Committee on Board Goal 2. The Board President will have the discretion of appointing the same members to each Ad Hoc Committee on Board Goal 2 each time the need arises for the review of Board Goal 2, or appoint different members.

**SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
BOARD AD HOC COMMITTEE
ON
BOARD GOAL 3
CHARTER**

AUTHORITY:

Board Policy BDB (Local) states that the Board may from time to time establish committees of the Board for the purpose of bringing policy or other recommendations to the entire Board. The Board President shall appoint the chair and members. For all committees, the Board must approve a Charter outlining the purpose, responsibilities, and start and end dates. The Board may also request staff support from the Superintendent.

PURPOSE:

The Board of Trustees is statutorily charged with the task of overseeing the management of the District. Subject to Board Policy BAA (Legal and Local), the Board is also charged with developing policies to fulfill its various responsibilities.

The purpose for the creation of this Ad Hoc Committee on Board Goal 3 is to review and refine the District's college and career readiness targets.

RESPONSIBILITY:

The Ad Hoc Committee on Board Goal 3 is responsible for assessing current targets, evaluating post-secondary readiness data, and determine which indicators should be included in the revised Board Goal 3. The Ad Hoc Committee will present their findings and recommend to the Board Members their adoption.

TERM:

The Ad Hoc Committee on Board Goal 3 term will start when updated Goal 3 recommendations are needed and end once it has completed its work and takes its recommendations for consideration to the Board Members. The need for review of changes to the procedures will trigger the initiation of a new Ad Hoc Committee on Board Goal 3. The Board President will have the discretion of appointing the same members to each Ad Hoc Committee on Board Goal 3 each time the need arises for the review of Goal 3, or appoint different members.

**SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
BOARD AD HOC COMMITTEE
ON
BOARD OPERATING PROCEDURES
CHARTER**

AUTHORITY:

Board Policy BDB (Local) states that the Board may from time to time establish committees of the Board for the purpose of bringing policy or other recommendations to the entire Board. The Board President shall appoint the chair and members. For all committees, the Board must approve a Charter outlining the purpose, responsibilities, and start and end dates. The Board may also request staff support from the Superintendent.

PURPOSE:

The Board of Trustees is statutorily charged with the task of overseeing the management of the District. Subject to Board Policy BAA (Legal and Local), the Board is also charged with developing policies to fulfill its various responsibilities.

The purpose for the creation of this Ad Hoc Committee on Board Operating Procedures is to provide guidance for the Board and Superintendent, strengthen transparency and efficiency, and ensure accountability in the board's governance responsibilities.

RESPONSIBILITY:

The Ad Hoc Committee on Board Operating Procedures is responsible for establishing processes for board agenda creation, define trustee roles and communication, and ethical conduct. The Ad Hoc Committee will present their findings and recommend to the Board Members their adoption.

TERM:

The Ad Hoc Committee on Board Operating Procedures' term will start when new state laws take effect or board processes are proposed and end once it has completed its work and takes its recommendations for consideration to the Board Members. The need for review of changes to the procedures will trigger the initiation of a new Ad Hoc Committee on Board Operating Procedures. The Board President will have the discretion of appointing the same members to each Ad Hoc Committee on Board Operating Procedures each time the need arises for the review of new or revised operating procedures, or appoint different members.

**SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
BOARD AD HOC COMMITTEE ON
POLICY REVIEW CHARTER**

AUTHORITY:

Board Policy BDB (Local) states that the Board may from time to time establish committees of the Board for the purpose of bringing policy or other recommendations to the entire Board. The Board President shall appoint the chair and members. For all committees, the Board must approve a Charter outlining the purpose, responsibilities, and start and end dates. The Board may also request staff support from the Superintendent.

PURPOSE:

The Board of Trustees is statutorily charged with the task of overseeing the management of the District. Subject to Board Policy BF (Legal and Local), the Board is also charged with developing policies to fulfill its various responsibilities.

The Board of Trustees has established a system of review for existing, and all future policies known as the Policy Diet. The Policy Diet serves the purpose of creating an efficient and effective procedure for identifying and categorizing policies as they relate to the Board's Goals and Guardrails, and its duties of Governing and Delegation. In general terms, policies that do not directly relate to these four categories are delegated to the Superintendent for implementation through the Administration's Policy Manual. However, the authority over the adoption of any new policies or revisions to existing policies under the Administration's Policy Manual remains with the Board Members.

The purpose for the creation of this Ad Hoc Committee on Policy Review is to create an efficient review of all future policies to fulfill the requirements of the Board's Policy Diet.

RESPONSIBILITY:

The Ad Hoc Committee on Policy Review is responsible for reviewing and categorizing all future policies according to the procedures established under the Policy Diet. The Ad Hoc Committee will present their findings and recommend to the Board Members their adoption.

TERM:

The Ad Hoc Committee on Policy Review's term will start when a new set of policies are presented by staff and end once it has completed its work and takes its recommendations for consideration to the Board Members. The need for review of a new set of policies will trigger the initiation of a new Ad Hoc Committee on Policy Review. The Board President will have the discretion of appointing the same members to each Ad Hoc Committee on Policy Review each time the need arises for the review of a new set of policies or appoint different members.

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Discussion and Possible Action on the Presentation and Recommendation of the Board's Ad Hoc Committee Review of Board Goal 2

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Alicia Sebastian, Board President and Ad Hoc Committee Chair

PRESENTERS: Alicia Sebastian
 Liza Rosenthal, Director of Accountability & Compliance
 Members of the Brilliance in Education Advisory Committee
 Dr. Shawn Bird, Deputy Superintendent of School Leadership & Partnership Services

MEETING DATE: February 17, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

On June 23, 2025, the Board established several Ad Hoc Committees, including one charged with reviewing Board Goal 2 and determining whether the current focus should be expanded to include male students.

Current Board Goal 2: We will increase the percentage of all Black students who score at Meets Grade Level on a math assessment from 30% in August 2023 to 50% in August 2027.

The Board Committee Chair will provide an overview, key findings and possible recommendations to the entire Board of Trustees. The [Goal 2 Ad Hoc Committee](#) presentation slides are linked here for reference.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Resolved that the Board review Board Goal 2 and approve the recommendations, as presented by the Ad Hoc Committee.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

- Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.
- Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.

- Improve College Readiness for Students with Disabilities** - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.
- Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the “to be determined” SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

- Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.
- Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.
- Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Discussion and Possible Action on the Presentation and Recommendation of the Board's Ad Hoc Committee Review of Board Goal 3

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Art Valdez, SAISD Trustee and Ad Hoc Committee Chair

PRESENTERS: Art Valdez
 Liza Rosenthal, Director of Accountability & Compliance
 Dr. Johnny Vahalik, Assistant Superintendent for College Career & Military Readiness
 Dr. Shawn Bird, Deputy Superintendent of School Leadership & Partnership Services

MEETING DATE: February 17, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

On June 23, 2025, the Board established several Ad Hoc Committees, including one charged with reviewing Board Goal 3 and determining whether the current focus should be expanded to include college and career readiness.

Current Board Goal 3: **We will increase the percentage of annual graduates with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022 to 30% in August 2027.**

The Board Committee Chair will provide an overview, key findings and possible recommendations to the entire Board of Trustees. The [Goal 3 Ad Hoc Committee](#) presentation slides are linked here for reference.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Resolved that the Board review Board Goal 3 and approve the recommendations, as presented by the Ad Hoc Committee.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

Improve Reading and Writing Outcomes for all Students - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.

- Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.
- Improve College Readiness for Students with Disabilities** - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.
- Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the “to be determined” SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

- Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.
- Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.
- Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Discussion and Possible Action on the Presentation and Recommendation of the Board’s Ad Hoc Committee Review of the District’s Budget

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Christina Martinez, Board Vice President and Ad Hoc Committee Chair

PRESENTERS: Christina Martinez
 Dottie Carreon, Chief Financial Officer

MEETING DATE: February 17, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

On June 23, 2025, the Board established several Ad Hoc Committees, including one charged with reviewing the District’s Budget and clarifying the Board’s role in developing a student-centered budget, timeline and guiding budget adoption.

The Board Committee Chair will provide an overview, key findings and possible recommendations to the entire Board of Trustees. The [Budget Ad Hoc Committee](#) presentation slides are linked here for reference.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Resolved that the Board review the District’s Budget and approve the recommendations, as presented by the Ad Hoc Committee.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

- Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.
- Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.
- Improve College Readiness for Students with Disabilities** - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.

- Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the “to be determined” SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

- Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.
- Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.
- Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Discussion and Possible Action on the Presentation and Recommendation of the Board's Ad Hoc Committee Review of the Board Operating Procedures and Online Message Board

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Alicia Sebastian, Board President and Ad Hoc Committee Chair

PRESENTERS: Alicia Sebastian
Toni Thompson, Chief of Staff
Theresa Mendoza, Board Coordinator of Special Projects
Pablo Escamilla, SAISD Legal Counsel

MEETING DATE: February 17, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

On June 23, 2025, the Board established several Ad Hoc Committees, including one charged with reviewing the Board Operating Procedures and determining whether the current processes and procedures should be enhanced to provide clearer guidance for the Board and Superintendent, strengthen transparency and efficiency, and ensure accountability in the board's governance responsibilities.

The [Current Board Operating Procedures](#) and the [Proposed SAISD Board Operating Procedures](#) are linked here for reference.

In addition, the Board is requested to approve the [Online Message Board](#). This platform will be used to facilitate communication among Board members. Use of the Online Message Board is limited to the following restricted purpose: Exchange of information between users concerning open session items on the proposed agenda for the next scheduled Board meeting.

The Board Committee Chair will provide an overview, key findings and possible recommendations to the entire Board of Trustees. The [Board Operating Procedures](#) presentation slides are linked here for reference.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Resolved that the Board review the Board Operating Procedures, Online Message Board and approve the recommendations, as presented by the Ad Hoc Committee.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

- Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.
- Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.
- Improve College Readiness for Students with Disabilities** - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.
- Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the “to be determined” SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

- Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.
- Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.
- Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Discussion and Possible Action on the Presentation and Recommendation of the Board’s Ad Hoc Committee Review of Policy Updates

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Christina Martinez, Board Vice President and Ad Hoc Committee Chair

PRESENTERS: Christina Martinez
 Toni Thompson, Chief of Staff
 Julissa Herrera, Executive Director, Policies, Procedures and Public Information

MEETING DATE: February 17, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

On December 15, 2025, the Board established the Policy Review Ad Hoc Committee and was charged with reviewing existing and future policies, categorizing policies as they relate to the Board’s Goals and Guardrails, and its duties of Governing and Delegation.

The Board Committee Chair will provide an overview, key findings and possible recommendations to the entire Board of Trustees. The [Policy Review Ad Hoc Committee](#) presentation slides are linked here for reference.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Resolved that the Board review the policy updates and approve the recommendations, as presented by the Ad Hoc Committee.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

- Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.
- Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.
- Improve College Readiness for Students with Disabilities** - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.

Improve Social Emotional Readiness in all Students - We will increase by 25% the percentage of all students who meet the “to be determined” SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

- Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.
- Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.
- Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Discussion and Action to Approve the Adoption of or Revision to Local Board Policies under the Board Policy Governance Manual and District-Initiated Changes to Local Board Policies under the Administration’s Policy Manual

PURPOSE: [] PRESENTATION/DISCUSSION
 [X] DISCUSSION/ACTION

REQUESTED BY: Toni Thompson, Chief of Staff and District Operations

PRESENTER: Julissa Herrera, Executive Director, Policies, Procedures and Public Information

MEETING DATE: February 17, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve the adoption of, or revisions to, the following board policies, which fall under the Board Policy Governance Manual, in accordance with the Board Policy Diet. Policy revisions are recommended as part of TASB Numbered Updates 123, 124, 125 and/or 126, unless otherwise noted as district-initiated changes. Board policies that fall under the Administration’s Policy Manual where the revisions are either wholly district-initiated or are TASB recommendations with some district-initiated revisions. New local board policies that are being considered for adoption are specifically noted as well. These policies were reviewed by the Policy Review Ad Hoc Committee and are being recommended for approval.

Concurrently, this item shall serve as the annual review of board policy CDA(LOCAL) in accordance with the Public Funds Investment Act (“PFIA”) and Tex. Govt. Code 2256.005(e).

The [Redline Policies](#) are linked here for reference. Click below to access the presentation slides.

- [Updates to Local Board Policies - BPGM](#)

	Policy Code	Topic: Subtopic	Update	Pg.	Revision Highlights
1	BBI	Board Members: Technology Resources and Electronic Communications	ISD initiated	1	Information regarding the District’s message board has been added.
2	BDAA	Officers And Officials: Duties And Requirements	Yes plus ISD changes	7	Information regarding clerical assistance to the board and the Assistant Secretary office position have been deleted due to

		Of Board Officers			obsolescence. Added verbiage regarding duties related to the creation of board agendas.
3	BDB	Board Internal Organization: Internal Committees	Yes plus ISD changes	10	Revisions in coordination with BDF(LOCAL) to clarify the difference between board committees and advisory committees. New provisions establish how board committees are formed and outline their purpose. Text addressing Dissolution of board committees is also recommended for inclusion. The language previously at Special Committees has been moved to BDF(LOCAL). AHC recommended additional language on requirements for internal committees.
4	BDF	Board Internal Organization: Advisory Committees	Adoption plus ISD changes	13	New local policy is recommended for inclusion to coordinate with the changes at BDB. The subtopic of this code has been changed from Citizen Advisory Committees to Advisory Committees. Language has been moved here from BDB(LOCAL) and updated to clarify how advisory committees are formed and the parameters of their responsibilities. A section on Dissolution of the committees is also recommended for inclusion. AHC recommended additional language on requirements for advisory committees.
5	BE	Board Meetings	Yes plus ISD changes	15	Information added regarding new legislation related to meetings being held outside of typical work hours, new deadlines for board agenda postings, and roll call voting. AHC recommended revisions to information on agenda creation and editing.
6	BED	Board Meetings: Public Participation	Yes plus ISD changes	20	Recommended revisions comply with the SB 12 requirement that public comment occur at the beginning of board meetings. AHC recommended revisions to disruptions and signage subtopics.

7	BF	Board Policies	ISD initiated	23	Added verbiage to state that any conflict between policies and board operating procedures will result in policies prevailing.
8	BP	Administrative Regulations	ISD initiated	26	Added verbiage to state that any conflict between policies and board operating procedures will result in policies prevailing.
9	CAA	Fiscal Management Goals And Objectives: Financial Ethics	Yes	28	Revisions align text with updated rules regarding federal grants found in the Code of Federal Regulations.
10	CDA	Other Revenues: Investments	Yes	32	Revisions specify that representatives with distributors of investment pools must be registered with the Texas State Securities Board, have membership in the Securities Investor Protection Corporation, and be in good standing with the Financial Industry Regulatory Authority. Distributors of investment pools must also be registered in good standing with the Municipal Securities Rulemaking Board.
11	CE	Annual Operating Budget	ISD initiated	38	At board's request, revisions include aligning financial decisions with the district's declaration statement, goals, guardrails, ensuring transparency, accountability, and active community involvement in the budget process.
12	CQB	Technology Resources: Cybersecurity	Yes	60	Recommended revisions moves cybersecurity training requirements to the Texas Cyber Command and includes details about notifications for cybersecurity incidents in addition to security breaches.
13	CQC	Technology Resources: Equipment	Adoption	62	New local policy is recommended to meet the legal requirement for the board to adopt a policy for the effective integration of digital devices in the district.
14	CQD	Technology Resources: Artificial Intelligence	Adoption	64	New policy addresses artificial intelligence training requirements based on HB 150 and HB 1500, and

					the use of artificial intelligence by district employees and students.
15	CW	Naming Facilities	ISD initiated	68	Revisions are being recommended to limit the naming or renaming of facilities to deceased persons.
16	DCE	Employment Practices: Other Types Of Contracts	Yes plus ISD changes	80	Language clarified regarding the due process for an employee whose contract is proposed for termination. Revisions include clarifying the due process afforded in the termination of a Non-Chapter 21 contract employee.
17	DEC	Compensation And Benefits: Leaves And Absences	Yes plus ISD changes	82	A subsection addressing the option for eligible employees to use noncurrent use of Family Medical Leave has been added pursuant to HB 2.
18	DFBB	Term Contracts: Nonrenewal	Yes plus ISD changes	93	Based on SB 12, engaging or assigning diversity, equity, and inclusion duties, as well as instructional activities prohibited by law, are recommended for inclusion in the list of reasons a term contract employee may be nonrenewed. The item related to disability and the ability to perform the essential functions of the job has been amended for clarity.
19	EFA	Instructional Resources: Instructional Materials	Yes	110	In accordance with SB 12, a section on Parent Request for Instructional Material Review is recommended for inclusion. The policy requires the superintendent to develop administrative regulations to ensure that parents or guardians can request review of instructional materials individually or through a petition process with other parents.
20	FEC	Attendance: Attendance For Credit	Yes	145	Revisions throughout this policy are recommended for clarity. The information in the first sentence of the policy has been incorporated at Absences Considered for improved readability. Rather than directing the board to establish attendance committees, the policy now authorizes the establishment of those committees by the administration. At Methods for

					Regaining Credit or Awarding a Final Grade, specifics regarding petitions for credit are recommended for deletion in favor of a reference to administrative regulations. Revisions at Imposing Conditions for Awarding Credit or a Final Grade are recommended to clarify requirements regarding "seat time."
21	FFB	Student Welfare: Crisis Intervention	Yes	154	As required by HB 2, a provision is recommended for inclusion addressing the required notification that must be provided to teaching staff when a threat is made against the campus.
22	FFF	Student Welfare: Student Safety	Yes	158	A section on Notice of Suspected Criminal Offense has been added due to SB 12. All other revisions and additions have been made pursuant to SB 571.
23	FFG	Student Welfare: Child Abuse And Neglect	Yes	163	A recommended change reflects that SB 571 requires reporting within 24 hours of learning of the facts giving rise to suspicion of abuse or neglect of a child.
24	FNAB	Student Expression: Use Of School Facilities For Nonschool Purposes	ISD initiated	164	Revision language provides more clarity on the availability of campus facilities to all instructional and noninstructional student clubs.
25	FO	Student Discipline	Yes	167	New provisions at Video and Audio Monitoring. The provisions provide guidance on using video and audio recording equipment and the notification requirements if the equipment is in use. The language also addresses access to recordings made by this equipment.
26	GKA	Community Relations: Conduct On School Premises	Yes	171	Language regarding vaping devices was added.
27	GRA	Relations With Governmental Entities: Local	ISD initiated	176	Revised language regarding the process for campuses to use for outside law enforcement that come onto campuses.

		Governmental Authorities			
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II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Be it resolved that the Board approve the adoption of, or revision to, the local board policies as written, and approve the annual review of policy CDA(LOCAL) as required by the PFIA.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

- Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.
- Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.
- Improve College Readiness for Students with Disabilities** - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.
- Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the “to be determined” SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

- Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.
- Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.
- Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Approval of the Proposed SAISD Board Meeting Schedules for 2026-2027 and 2027-2028

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Alicia Sebastian, Board President

PRESENTER: Theresa Mendoza, Board Coordinator

MEETING DATE: February 17, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve the proposed 2026-2027 and 2027-2028 SAISD Board Meeting Schedules. The Board typically holds 2 meetings a month. Board monitoring will be covered at each Board meeting, one goal per meeting. The proposed schedules are as follows and are subject to change at the request of the Board.

2026-2027 BOARD MEETING SCHEDULE	
Board Meeting A	Board Meeting B
No Meeting A* <i>(First day of school – Aug. 12)</i>	Monday, August 17, 2026 <i>(Combine A&B meeting)</i>
Monday, September 14, 2026	Monday, September 21, 2026
Tuesday, October 13, 2026* <i>(Indigenous Peoples’ Day – Oct. 12)</i>	Monday, October 19, 2026 <i>(CGCS Conference: Oct. 21 – 25)</i>
No Meeting A*	Monday, November 16, 2026 <i>(Combine A&B meeting)</i>
No Meeting A* <i>(Budget Workshop – Dec. 7)</i>	Monday, December 14, 2026 <i>(Combine A&B meeting)</i>
Monday, January 11, 2027	Tuesday, January 19, 2027* <i>(MLK Holiday – Jan. 18)</i>
No Meeting A* <i>(Budget Workshop – Feb. 8)</i>	Tuesday, February 16, 2027* <i>(President’s Day – Feb. 15)</i> <i>(Combine A&B meeting)</i>
No Meeting A* <i>(Spring Break: March 8 – 12)</i>	Monday, March 22, 2027 <i>(Combine A&B meeting)</i>
Monday, April 12, 2027 <i>(Combine A&B meeting)</i>	No Meeting B* <i>(Fiesta San Antonio: April 15–25)</i>
Monday, May 10, 2027	Monday, May 17, 2027
No Meeting A* <i>(Summer Schedule)</i>	Monday, June 21, 2027 <i>(Combine A&B meeting)</i>
No Meeting A* <i>(Summer Schedule)</i>	Monday, July 19, 2027 <i>(Combine A&B meeting)</i>

2027-2028 BOARD MEETING SCHEDULE	
Board Meeting A	Board Meeting B
No Meeting A* <i>(First day of school – Aug. 11)</i>	Monday, August 16, 2027 <i>(Combine A&B meeting)</i>
Monday, September 13, 2027	Monday, September 20, 2027
Tuesday, October 12, 2027* <i>(Indigenous Peoples' Day – Oct. 11)</i> <i>(Combine A&B meeting)</i>	No Meeting B* <i>(CGCS Conference: Oct. 17–24)</i>
No Meeting A*	Monday, November 15, 2027 <i>(Combine A&B meeting)</i>
No Meeting A* <i>(Budget Workshop – Dec. 6)</i>	Monday, December 13, 2027 <i>(Combine A&B meeting)</i>
Monday, January 10, 2028	Tuesday, January 18, 2028* <i>(MLK Holiday – Jan. 17)</i>
No Meeting A* <i>(Valentine's Day – Feb. 14)</i>	Tuesday, February 22, 2028* <i>(President's Day – Feb. 21)</i>
No Meeting A* <i>(Spring Break: March 6 – 10)</i> <i>(Budget Workshop, March 14)</i>	Monday, March 20, 2028 <i>(Combine A&B meeting)</i>
No Meeting A* <i>(Budget Workshop, April 10)</i>	Monday, April 17, 2028* <i>(Fiesta San Antonio: April 20–30)</i> <i>(Combine A&B meeting)</i>
No Meeting A*	Monday, May 15, 2028 <i>(Combine A&B meeting)</i>
No Meeting A* <i>(Summer Schedule)</i>	Tuesday, June 20, 2028 <i>(Juneteenth – June 19)</i> <i>(Combine A&B meeting)</i>
No Meeting A* <i>(Summer Schedule)</i>	Monday, July 17, 2028 <i>(Combine A&B meeting)</i>

An asterisk (*) denotes a change of regular schedule due to a District budget workshop, holiday, event, summer schedule or City event. Upon approval, the 2026-2027 and 2027-2028 Board Meeting Schedules will be posted on the District website.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Resolved that the Board approved the proposed Board Meeting Schedules for 2026-2028, as presented.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

- Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.
- Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.

- ☒ **Improve College Readiness for Students with Disabilities** - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.
- ☒ **Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the “to be determined” SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

- ☒ **Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.
- ☒ **Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.
- ☒ **Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- ☒ **Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Approval of Schematic Design for the 2020 Bond Projects – High School Sports Fields Project Phase 1 (Highlands, Edison, and Lanier High Schools)

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Patricia Salzmann, Deputy Superintendent, Office of Academics & School Leadership

PRESENTER: Yvonne Little, Senior Executive Director, Capital Development & Construction Services

MEETING DATE: February 17, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve the schematic design for the 2020 Bond Projects – High School Sports Fields Project Phase 1 (Highlands, Edison, and Lanier High Schools). Improvement at all three campuses includes: new synthetic turf field and one D-zone, track resurfacing, two new shot put areas, new high jump, pole vault and long jump/triple jump, new 300 seat bleacher at Lanier and Highlands High Schools, new scoreboards, LED re-lamping of existing stadium lighting, new drill marking for multi-use of fields, new logo and school name on turf field, and full stormwater drainage and base replacement systems.

Highlands, Edison, and Lanier High Schools as well as the SAISD District Athletic Department have requested that the architect, LPA Architects provide the schematic design for approval by the Board of Trustees prior to the architectural firm proceeding to the design development phase of work. This project anticipated schedule is a start date of June 2026 and end date of January 2027.

The schematic designs have been reviewed by the campus Project Advisory Team, District/Campus Athletics Departments, Campus Administration and are currently under review by district department and other stakeholders. All projects presented are within allowable budget allocation at this level of design.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Be it resolved that the Board approve the schematic design for the 2020 Bond Projects – High School Sports Fields Project Phase 1 (Highlands, Edison, and Lanier High Schools)

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

To be funded through Bond 2020 Funds.

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

- Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.
- Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.
- Improve College Readiness for Students with Disabilities** - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.
- Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the “to be determined” SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

- Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.
- Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.
- Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

Track & Field Renovations



Sidney Lanier, Thomas Edison & Highlands High School
Board Meeting

Schedule

Construction Start:

June 2026 (Anticipated)

Construction Completion:

January 2027 (5-7 months)

Overall Scope at Three Campuses

- **New synthetic turf field and one D-Zone**
- **Track Resurfacing**
- **Two new shot put areas**
- **New high jump, pole vault and long jump/triple jump**
- **New 300 seat bleacher at Lanier and Highlands**
- **New Scoreboards**
- **LED re-lamping of existing stadium lighting**
- **New drill marking for multi-use of field**
- **New logo and school name on turf field**
- **Full stormwater drainage and base replacement system**

Track & Field Renovation

Sidney Lanier High School – Site Plan



Overall Scope

The scope of work proposes renovation of the high school's existing track and field including high jump, pole vault, long/triple jump, and shot put facilities. The existing running track will be resurfaced, and the natural turf field will be converted to synthetic turf with a full storm drainage and base replacement system. The facility will receive a new scoreboard, LED re-lamping of existing stadium light poles and new 300 spectator raised aluminum bleacher system.



Track & Field Renovation

Thomas Edison High School – Site Plan



Overall Scope

The scope of work proposes renovation of the high school's existing track and field including high jump, pole vault, long/triple jump, and shot put facilities. The existing running track will be resurfaced, and the natural turf field will be converted to synthetic turf with a full storm drainage and base replacement system. The facility will receive a new scoreboard, LED re-lamping of existing stadium light poles and new 300 spectator raised aluminum bleacher system.



Track & Field Renovation

Highlands High School – Site Plan



Overall Scope

The scope of work proposes renovation of the high school's existing track and field including high jump, pole vault, long/triple jump, and shop put facilities. The existing running track will be resurfaced, and the natural turf field will be converted to synthetic turf with a full storm drainage and base replacement system. The facility will receive a new scoreboard, LED re-lamping of existing stadium light poles and new 300 spectator raised aluminum bleacher system.



SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Approval of the Adoption of or Revisions to Local Board Policies under the Administration’s Policy Manual

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Toni Thompson, Chief of Staff and District Operations

PRESENTER: Julissa Herrera, Executive Director, Policies, Procedures and Public Information

MEETING DATE: February 17, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve the adoption of, or revisions to, the following board policies that fall under the Administration’s Policy Manual, in accordance with the Board Policy Diet. Policy revisions are recommended as part of TASB Numbered Updates 123, 124, 125 and/or 126. New local board policies that are being considered for adoption are specifically noted as well. The [Redline Policies](#) are linked here for reference.

Click below to access the presentation slides.

- [Updates to Local Board Policies](#)

	Policy Code	Topic: Subtopic	Update	Pg.	Revision Highlights
1	CJ	Contracted Services	Adoption	43	Recommended new provisions reflect that contractors may not engage in or assign instructional activities prohibited by law or diversity, equity, and inclusion (DEI) duties under SB 12. Violations will result in termination of the contract
2	CJA	Contracted Services: Background Checks and Required Reporting	Adoption	45	New policy related to the authorization of a contractor being permitted to enter a district facility without qualifying CHRI review in emergency situations
3	CKC	Safety Program/Risk Management: Emergency Plans	Yes	47	A section on Notice Regarding Violent Activity is recommended to comply with legal requirements

4	CKEA	Security Personnel: Commissioned Peace Officers	Yes	49	Verbiage on temporary assignments for peace officers to account for off-duty jobs and body-worn cameras have been added
5	CLE	Buildings, Grounds, And Equipment Management: Flag Displays	Adoption	58	The subtopic name has been adjusted to Required Displays to more accurately describe the contents of the legal framework at this code
6	CSA	Facility Standards: Safety And Security	Yes	66	SB 8 from the Second Special Session prompted the inclusion of a section on Designation and Use of Private Spaces
7	CY	Intellectual Property	Yes	72	Revisions clarify circumstances under which district's intellectual property may be used and where ownership of such property lies when created by an employee. Use of copyright material by employees has been revised
8	DBD	Employment Requirements And Restrictions: Conflict Of Interest	Yes	76	New recommended section on personal services performed by an administrator, in accordance with HB 3372
9	DH	Employee Standards Of Conduct	Yes	100	Revisions include provisions regarding weapons prohibited section align with SB 706; prohibition of DEI duties and social transitioning under SB 12; and notice of suspected educator misconduct under SB 571
10	EEH	Instructional Arrangements: Homebound Instruction	Yes	106	Verbiage added to allow students to utilize homebound services for psychological conditions, and that weeks of confinement due to medical or psychological conditions need not be consecutive
11	EEP	Instructional Arrangements: Lesson Plans	Adoption	108	New policy includes language from SB 12 on instructional plans and course syllabi
12	EFB	Instructional Resources: Library Materials	Yes	115	Revisions align with changes under HB 900

13	EHB	Curriculum Design: Special Programs	Yes	124	Revisions align with updated Administrative Code rules addressing dyslexia and related disorders
14	EHBAF	Special Education: Video/Audio Monitoring	Yes	126	Revisions update language regarding SPED classrooms in accordance with HB 2 and update timeframe for reporting suspected misconduct under SB 571
15	EHBB	Special Programs: Gifted And Talented Students	Yes	131	Updates to terminology and revisions to align with the Education Code and Administrative Code regarding GT program
16	EI	Academic Achievement	Yes	135	Recommended revisions replace the phrase “combined grade for” with “average of” to more accurately reflect determination of awarding credit
17	EIA	Academic Achievement: Grading/Progress Reports To Parents	Yes	137	Recommended revisions reflect SB 12 requirement that each parent is afforded opportunity for two parent-student conferences and language is added regarding the use of artificial intelligence without permission constituting academic dishonesty
18	FA	Parents Rights and Responsibilities	Adoption	140	New policy addresses SB 12 requirements to establish a parent portal on the district’s website
19	FDE	Admissions: School Safety Transfers	Yes	142	“Bullying” is included as an offense for which the district must collect and maintain data
20	FEF	Attendance: Released Time	Yes	149	Revised language reflects SB 1049 requirements regarding released time courses
21	FFAC	Wellness And Health Services: Medical Treatment	Yes	151	Recommended revisions as part of SB 920, which allows school employees to administer nonprescription medication in accordance with legal requirements.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Be it resolved that the Board approve the adoption of, or revision to, the local board policies as written.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

- Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.
- Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.
- Improve College Readiness for Students with Disabilities** - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.
- Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the “to be determined” SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

- Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.
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- Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Approval of a Resolution to Designate Nonbusiness Days under the Texas Public Information Act for Calendar Years 2026 and 2027

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Toni Thompson, Chief of Staff & District Operations Services

PRESENTER: Toni Thompson, Chief of Staff & District Operations Services
Julissa Herrera, Executive Director, Policies, Procedures and Public Information

MEETING DATE: February 17, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve a resolution to designate nonbusiness days under the Texas Public Information Act for Calendar Years 2026 and 2027.

Effective September 1, 2023, a “business day” under the Texas Public Information Act is defined under Tex. Gov’t Code Section 552.0031 to mean a day *other than* a Saturday or Sunday, a national holiday under the Texas Gov’t Code section 662.003(a), and a state holiday under Texas Gov’t Code section 662.003(b). Additionally, “[a]n optional holiday under Section 662.003(c) is not a business day of a governmental body if the officer for public information of the governmental body observes the optional holiday”. Section 552.0031(f) allows a governmental body to designate a day on which the administrative offices are closed or operating with minimum staffing as a nonbusiness day. However, a governmental body may not designate more than 10 nonbusiness days each calendar year and the Board of Trustees must make this designation.

The Board will determine, through this resolution, the designation of nonbusiness days under the Texas Public Information Act for Calendar Years 2026 and 2027.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Be it resolved that the Board approve the resolution to designate the dates listed as nonbusiness days under the Texas Public Information Act for Calendar Years 2026 and 2027.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

Improve Reading and Writing Outcomes for all Students - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.

- Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.
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- Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the “to be determined” SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

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SAN ANTONIO INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

RESOLUTION

TO DESIGNATE NONBUSINESS DAYS UNDER THE PUBLIC INFORMATION ACT FOR THE 2026 AND 2027 CALENDAR YEARS

WHEREAS, effective September 1, 2023, a “business day” under the Texas Public Information Act, is defined under Tex. Gov’t Code §552.0031 to mean a day other than a Saturday or Sunday, a national holiday under Section §662.003(a) and a state holiday under Section 662.003(b). Additionally, “[a]n optional holiday under Section 662.003(c) is not a business day of a governmental body if the officer for public information of the governmental body observes the optional holiday;”

WHEREAS, Texas Government Code Section 552.0031(f), provides that “a governmental body may designate a day on which the governmental body's administrative offices are closed or operating with minimum staffing as a nonbusiness day. The designation of a nonbusiness day for an independent school district must be made by the board of trustees;” and

WHEREAS, Texas Government Code Section 552.0031(f), further provides that “a governmental body may designate not more than 10 nonbusiness days under [Section 552.0031(f)] each calendar year;”

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees for the San Antonio Independent School District hereby designates the following days as “nonbusiness days” under the Texas Public Information Act for the 2026 and 2027 calendar years, respectively:

- November 24, 2026
- November 25, 2026
- December 18, 2026
- December 21, 2026
- December 22, 2026
- December 23, 2026
- December 28, 2026
- December 29, 2026
- December 30, 2026
- December 31, 2026
- November 24, 2027
- December 17, 2027
- December 20, 2027
- December 21, 2027
- December 22, 2027
- December 23, 2027
- December 27, 2027
- December 28, 2027
- December 29, 2027
- December 30, 2027

APPROVED AND EXECUTED on the 17th day of February, 2026.

Attest: _____
Jacob Ramos, Board Secretary

Alicia Sebastian, President

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Approval of Monthly Budget Reports and Amendments for February 2026

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Dottie Carreon, Chief Financial Officer

PRESENTER: Dottie Carreon

MEETING DATE: February 17, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve the monthly Amended Budget report that provides a one-page summary of the budget amendment impact on the 2025-2026 original budget adopted by the Board for the General Fund, Food Service Fund, and Debt Service Fund. Budget amendments are presented to the Board at a regular scheduled business meeting. The original budget is amended when changes take place from one function to another function or when a request is made to increase or decrease the budget.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Be it resolved that the Board approve the budget amendment for the month of February 2026.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

To be funded as indicated on the following pages.

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

- Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.
- Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.
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The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

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- Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

**SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
AMENDED BUDGET
For Fiscal Year Ending June 30, 2026**

<u>CODE</u>	<u>REVENUES</u>	<u>GENERAL FUND</u> M&O Tax Rate \$0.7552	<u>FOOD SERVICE</u>	<u>DEBT SERVICE</u> I&S Tax Rate \$0.4000	<u>TOTAL</u> Tax Rate \$1.1552
5700	Local Revenue	\$ 200,721,186	\$ 748,457	\$ 114,907,044	\$ 316,376,687
5800	State Revenue	310,215,700	148,612	14,735,744	325,100,056
5900	Federal Revenue	5,962,944	43,904,045	-	49,866,989
	TOTAL REVENUES	\$ 516,899,830	\$ 44,801,114	\$ 129,642,788	\$ 691,343,732
	<u>APPROPRIATIONS</u>				
11	Instruction	\$ 292,544,080	\$ -	\$ -	\$ 292,544,080
12	Instructional Resources & Media Svcs.	1,692,373	-	-	1,692,373
13	Curriculum Development & Inst Staff Dev	13,924,528	-	-	13,924,528
21	Instructional Leadership	11,359,136	-	-	11,359,136
23	School Leadership	37,582,058	-	-	37,582,058
31	Guidance, Counseling & Evaluation Svc.	12,835,412	-	-	12,835,412
32	Social Work Services	2,095,739	-	-	2,095,739
33	Health Services	10,109,182	-	-	10,109,182
34	Student (Pupil) Transportation	12,521,772	-	-	12,521,772
35	Food Services	636,207	45,347,845	-	45,984,052
36	Cocurricular /Extracurricular Activities	12,312,184	-	-	12,312,184
41	General Administration	17,676,316	-	-	17,676,316
51	Plant Maintenance & Operations	63,522,554	1,059,025	-	64,581,579
52	Security & Monitoring Services	11,337,184	-	-	11,337,184
53	Data Processing Services	10,069,537	-	-	10,069,537
61	Community Services	2,192,982	-	-	2,192,982
71	Debt Services- Principal	2,610,828	-	67,166,736	69,777,564
72	Debt Services- Interest	(20,709)	-	61,524,362	61,503,653
73	Debt Services- Other Costs	-	-	50,000	50,000
81	Facilities Acquisition & Construction	162,069	-	-	162,069
93	Payments to Members SSA	-	-	-	-
95	Payments to JJAEP	45,686	-	-	45,686
99	Other Intergovernmental Charges	1,690,379	-	-	1,690,379
	TOTAL APPROPRIATIONS	\$ 516,899,497	\$ 46,406,870	\$ 128,741,098	\$ 692,047,465
	<u>OTHER RESOURCES & USES</u>				
7900	Other Resources	\$ -	\$ 333	\$ -	\$ 333
8900	Other Uses	(333)	-	-	(333)
		\$ (333)	\$ 333	\$ -	\$ -
	Excess/(Deficit) Current Operations	\$ -	\$ (1,605,423)	\$ 901,690	\$ (703,733)
3000	From/(To) Fund Balance	-	1,605,423	(901,690)	703,733
	Difference	\$ -	\$ -	\$ -	\$ -

SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
Budget Amendment No. 8
For FEBRUARY 2026
Board Agenda
GENERAL OPERATING FUND

REVENUE	Budget As Adopted July 1, 2025	Budget as Amended	Administrative Adjustments # 8	BA No. 8 Changes	Budget As Amended Thru BA #8
5700 Local	\$ 211,278,956	\$ 200,721,186	\$ -	\$ -	\$ 200,721,186
5800 State	276,876,668	310,215,700	-	-	310,215,700
5900 Federal	6,361,656	5,962,944	-	-	5,962,944
Total Revenue	494,517,280	516,899,830	-	-	516,899,830
Fm Resv. & Desig. Fund Bal	-	-	-	-	-
Subtotal	494,517,280	516,899,830	-	-	516,899,830
7900 Other Resources	-	-	-	-	-
Total Revenue & Other Resources	\$ 494,517,280	\$ 516,899,830	\$ -	\$ -	\$ 516,899,830
APPROPRIATIONS					
11 Instruction	\$ 286,204,725	\$ 292,544,080	\$ -	\$ -	\$ 292,544,080
12 Inst Resources & Media	1,507,901	1,692,373	-	-	1,692,373
13 Curriculum & Prof. Dev.	13,280,495	13,924,528	-	-	13,924,528
21 Instructional Administration	10,804,014	11,359,136	-	-	11,359,136
23 School Leadership	35,941,708	37,582,058	-	-	37,582,058
31 Guidance & Counseling	11,769,768	12,835,412	-	-	12,835,412
32 Social Work Services	2,024,053	2,095,739	-	-	2,095,739
33 Health Services	9,677,700	10,109,182	-	-	10,109,182
34 Student Transportation	12,073,514	12,521,772	-	-	12,521,772
35 Food Services	610,537	636,207	-	-	636,207
36 Cocurricular/Extracurricular	11,826,946	12,312,184	-	-	12,312,184
41 General Administration	16,658,331	17,676,316	-	-	17,676,316
51 Plant Maintenance	58,495,241	63,522,554	-	-	63,522,554
52 Security & Monitoring	7,778,440	11,337,184	-	-	11,337,184
53 Data Processing	9,639,729	10,069,537	-	-	10,069,537
61 Community Services	1,990,277	2,192,982	-	-	2,192,982
71 Debt Services- Principal	2,275,574	2,610,828	-	-	2,610,828
72 Debt Services- Interest	210,480	(20,709)	-	-	(20,709)
73 Debt Services- Other Costs	-	-	-	-	-
81 Facilities Acq. & Construction	81,200	162,069	-	-	162,069
93 Payments to Members SSA	-	-	-	-	-
95 Payments to JJAEP	43,850	45,686	-	-	45,686
99 Intergovernmental Charges	1,622,464	1,690,379	-	-	1,690,379
Total Appropriations	494,516,947	516,899,497	-	-	516,899,497
Other Uses	333	333	-	-	333
Total Appropriations & Other Uses	\$ 494,517,280	\$ 516,899,830	\$ -	\$ -	\$ 516,899,830
Beginning Fund Balance 7/01/25	\$ 162,815,880	\$ 162,815,880			\$ 162,815,880
Excess/(Deficit) Current Operations From/(To) Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Fund Balance 6/30/26	\$ 162,815,880	\$ 162,815,880	\$ -	\$ -	\$ 162,815,880

* NOTE 1 - Beginning Fund Balance is estimated until completion of 2024-25 Annual Comprehensive Financial Statement (ACFR)

NOTE: Strategic Initiative Fund is supporting General Fund. The amounts below represent approximate deficit.	Budget As Adopted July 1, 2025	Budget as Amended	Administrative Adjustments # 8	BA No. 8 Changes	Budget As Amended Thru BA #8
Estimated General Fund Budget Deficit	(46,574,407)	(31,037,881)	-	-	(31,037,881)

SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
Budget Amendment No.8
For FEBRUARY 2026
Board Agenda
FOOD SERVICE FUND

REVENUE	Budget As Adopted July 1, 2025	Budget as Amended	Administrative Adjustments # 8	BA No. 8 Changes	Budget As Amended Thru BA # 8
5700 Local	\$ 748,457	\$ 748,457	\$ -	\$ -	\$ 748,457
5800 State	148,612	148,612	-	-	148,612
5900 Federal	43,904,045	43,904,045	-	-	43,904,045
Total Revenue	44,801,114	44,801,114	-	-	44,801,114
Fm Resv. & Desig. Fund Bal	-	-	-	-	-
Subtotal	44,801,114	44,801,114	-	-	44,801,114
7900 Other Resources	333	333	-	-	333
Total Revenue & Other Resources	\$ 44,801,447	\$ 44,801,447	\$ -	\$ -	\$ 44,801,447
APPROPRIATIONS					
11 Instruction	\$ -	\$ -	\$ -	\$ -	\$ -
12 Inst Resources & Media	-	-	-	-	-
13 Curriculum & Prof. Dev.	-	-	-	-	-
21 Instructional Administration	-	-	-	-	-
23 School Leadership	-	-	-	-	-
31 Guidance & Counseling	-	-	-	-	-
32 Social Work Services	-	-	-	-	-
33 Health Services	-	-	-	-	-
34 Student Transportation	-	-	-	-	-
35 Food Services	45,403,659	45,362,845	(15,000)	-	45,347,845
36 Cocurricular/Extracurricular	-	-	-	-	-
41 General Administration	-	-	-	-	-
51 Plant Maintenance	1,003,211	1,044,025	15,000	-	1,059,025
52 Security & Monitoring	-	-	-	-	-
53 Data Processing	-	-	-	-	-
61 Community Services	-	-	-	-	-
71 Debt Services- Principal	-	-	-	-	-
72 Debt Services- Interest	-	-	-	-	-
73 Debt Services- Other Costs	-	-	-	-	-
81 Facilities Acq. & Construction	-	-	-	-	-
95 Payments to JJAEP	-	-	-	-	-
99 Intergovernmental Charges	-	-	-	-	-
Total Appropriations	46,406,870	46,406,870	-	-	46,406,870
Other Uses	-	-	-	-	-
Total Appropriations & Other Uses	\$ 46,406,870	\$ 46,406,870	\$ -	\$ -	\$ 46,406,870
Beginning Fund Balance 7/01/25	\$ 6,100,457	\$ 6,100,457			\$ 6,100,457
Excess/(Deficit) Current Operations From/(To) Fund Balance	\$ (1,605,423)	\$ (1,605,423)	\$ -	\$ -	\$ (1,605,423)
Ending Fund Balance 6/30/26	\$ 4,495,034	\$ 4,495,034	\$ -	\$ -	\$ 4,495,034

* NOTE 1 - Beginning Fund Balance is estimated until completion of 2024-25 Annual Comprehensive Financial Statement (ACFR)

SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
Budget Amendment No. 8
For FEBRUARY 2026
Board Agenda
DEBT SERVICE FUND

REVENUE	Budget As Adopted July 1, 2025	Budget As Amended	Administrative Adjustments #8	BA No. 8 Changes	Budget As Amended Thru BA # 8
5700 Local	\$ 114,907,044	\$ 114,907,044	\$ -	\$ -	\$ 114,907,044
5800 State	14,735,744	14,735,744	-	-	14,735,744
5900 Federal	-	-	-	-	-
Total Revenue	129,642,788	129,642,788	-	-	129,642,788
Fm Resv. & Desig. Fund Bal	-	-	-	-	-
Subtotal	129,642,788	129,642,788	-	-	129,642,788
7900 Other Resources	-	-	-	-	-
Total Revenue & Other Resources	\$ 129,642,788	\$ 129,642,788	\$ -	\$ -	\$ 129,642,788
APPROPRIATIONS					
11 Instruction	\$ -	\$ -	\$ -	\$ -	\$ -
12 Inst Resources & Media	-	-	-	-	-
13 Curriculum & Prof. Dev.	-	-	-	-	-
21 Instructional Administration	-	-	-	-	-
23 School Leadership	-	-	-	-	-
31 Guidance & Counseling	-	-	-	-	-
32 Social Work Services	-	-	-	-	-
33 Health Services	-	-	-	-	-
34 Student Transportation	-	-	-	-	-
35 Food Services	-	-	-	-	-
36 Cocurricular/Extracurricular	-	-	-	-	-
41 General Administration	-	-	-	-	-
51 Plant Maintenance	-	-	-	-	-
52 Security & Monitoring	-	-	-	-	-
53 Data Processing	-	-	-	-	-
61 Community Services	-	-	-	-	-
71 Debt Services- Principal	67,166,736	67,166,736	-	-	67,166,736
72 Debt Services- Interest	61,524,362	61,524,362	-	-	61,524,362
73 Debt Services- Other Costs	50,000	50,000	-	-	50,000
81 Facilities Acq. & Construction	-	-	-	-	-
95 Payments to JJAEP	-	-	-	-	-
99 Intergovernmental Charges	-	-	-	-	-
Total Appropriations	128,741,098	128,741,098	-	-	128,741,098
Other Uses	-	-	-	-	-
Total Appropriations & Other Uses	\$ 128,741,098	\$ 128,741,098	\$ -	\$ -	\$ 128,741,098
Beginning Fund Balance 7/01/25	\$ 184,633,558	\$ 184,633,558			\$ 184,633,558
Excess/(Deficit) Current Operations From/(To) Fund Balance	\$ 901,690	\$ 901,690	\$ -	\$ -	\$ 901,690
Ending Fund Balance 6/30/26	<u>\$ 185,535,248</u>	<u>\$ 185,535,248</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 185,535,248</u>

* NOTE 1 - Beginning Fund Balance is estimated until completion of 2024-25 Annual Comprehensive Financial Statement (ACFR)



SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
Fiscal Year 2025-2026

GENERAL FUND *

Data as of December 11, 2025

	Year-to-Date Amended Budget	Year-to-Date Realized	Difference Realized to Budget	% of Budget
REVENUES				
LOCAL				
Taxes Current & Delinquent	\$ 194,050,552	\$ 29,272,393	\$ (164,778,159)	15.08%
Interest Earnings	3,500,000	1,341,494	(2,158,506)	38.33%
Facility Rentals	70,244	72,078	1,834	102.61%
Athletic Gate Receipts	350,000	91,475	(258,525)	26.14%
Other Local Sources	2,750,390	1,456,000	(1,294,391)	52.94%
TOTAL LOCAL	200,721,186	32,233,439	(168,487,748)	16.06%
STATE				
Foundation & Avail Sch Fund	288,195,906	231,646,566	(56,549,340)	80.38%
TRS On-Behalf Contribution	22,000,000	-	(22,000,000)	0.00%
Other State Sources	19,794	821	(18,973)	4.15%
TOTAL STATE	310,215,700	231,647,387	(78,568,313)	74.67%
FEDERAL				
ROTC/Impact Aid	900,000	384,904	(515,096)	42.77%
SHARS	1,171,689	295,822	(875,867)	25.25%
Other Federal Sources	3,891,255	1,125,374	(2,765,881)	28.92%
TOTAL FEDERAL	5,962,944	1,806,100	(4,156,844)	30.29%
Total Revenue	516,899,830	265,686,926	(251,212,904)	51.40%
OTHER SOURCES				
Operating Transfer In	-	-	-	0.00%
Sale of Property	-	17,000	17,000	0.00%
Total Other Sources	-	17,000	17,000	0.00%
Total Revenue & Other Sources	\$ 516,899,830	\$ 265,703,926	\$ (251,195,904)	51.40%
EXPENDITURES				
	Year-to-Date Amended Budget	Year-to-Date Actual	Difference Actual to Budget	% of Budget
11 Instruction	295,263,694	104,076,259	191,187,436	35.25%
12 Inst Resources & Media	1,692,373	461,109	1,231,264	27.25%
13 Curriculum & Prof. Dev.	13,924,528	5,186,564	8,737,964	37.25%
21 Instructional Administration	11,359,136	4,540,039	6,819,097	39.97%
23 School Leadership	37,582,058	15,865,246	21,716,812	42.21%
31 Guidance & Counseling	12,835,412	3,996,626	8,838,786	31.14%
32 Social Work Services	2,095,739	820,741	1,274,998	39.16%
33 Health Services	10,109,182	3,402,525	6,706,657	33.66%
34 Student Transportation	12,521,772	4,897,422	7,624,350	39.11%
35 Food Services	636,207	160,774	475,433	25.27%
36 Cocurricular/Extracurricular	12,312,184	4,704,762	7,607,422	38.21%
41 General Administration	17,676,316	7,251,293	10,425,023	41.02%
51 Plant Maintenance	63,522,555	25,575,054	37,947,501	40.26%
52 Security & Monitoring	11,337,184	3,193,685	8,143,499	28.17%
53 Data Processing	10,069,537	4,279,044	5,790,493	42.49%
61 Community Services	2,192,982	888,229	1,304,753	40.50%
71 Debt Services- Principal	2,610,828	2,156,230	454,598	82.59%
72 Debt Services- Interest	(20,709)	-	(20,709)	0.00%
73 Debt Services- Other Costs	-	-	-	0.00%
81 Facilities Acq. & Construction	162,069	67,818	94,251	41.85%
93 Payments to Fiscal Agents/SSA	-	-	-	0.00%
95 Payments to JJAEP	45,686	24,861	20,825	54.42%
99 Other Intergovernmental Chgs	1,690,379	902,571	787,808	53.39%
TOTAL EXPENDITURES	519,619,112	192,450,850	327,168,262	37.04%
OTHER USES				
Transfers Out	333	(46)	379	-13.84%
Total Other Uses	333	(46)	379	-13.84%
Total Expenditures & Other Uses	\$ 519,619,445	\$ 192,450,804	\$ 327,168,641	37.04%
Excess/(Deficit) Revenues and Expenditures	\$ (2,719,615)	\$ 73,253,122	\$ 75,972,737	
Expenditures by Major Object Code				
	Year-to-Date Amended Budget	Year-to-Date Actual	Difference Actual to Budget	% of Budget
6100 - Payroll Costs	\$ 433,427,616	\$ 160,496,864	\$ 272,930,751	37.03%
6200 - Professional and Contracted Services	47,992,578	20,443,814	27,548,764	42.60%
6300 - Supplies and Materials	23,797,448	7,484,687	16,312,760	31.45%
6400 - Other Operating Costs	11,371,640	1,776,063	9,595,577	15.62%
6500 - Debt Service	2,590,119	2,156,230	433,889	83.25%
6600 - Capital Outlay-Land, Bldgs & Equip.	439,713	93,192	346,521	21.19%
Total Expenditures	\$ 519,619,112	\$ 192,450,850	\$ 327,168,262	37.04%

* Encumbrances are not included and totals may vary due to rounding.

** Interim financial statements are not indicative of projected final results due to year end accruals and other entries.



SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Fiscal Year 2025-2026

FOOD SERVICE FUND *

Data as of December 11, 2025

REVENUES	Year-to-Date Amended	Year-to-Date Realized	Difference Realized to Budget	% of Budget
LOCAL				
Interest Earnings	\$ 189,262	\$ 21,251	\$ (168,011)	11.23%
Insurance Recovery	-	-	-	0.00%
Purchases Discount	8,900	87,013	78,113	977.67%
Lunch/Breakfast Sales & Catering	550,295	275,165	(275,130)	50.00%
TOTAL LOCAL	748,457	383,429	(365,028)	51.23%
STATE				
State Match & Other	148,612	-	(148,612)	0.00%
TOTAL STATE	148,612	-	(148,612)	0.00%
FEDERAL				
School Breakfast Program	12,004,869	3,636,378	(8,368,491)	30.29%
National School Lunch Prgm & Snacks	24,937,776	7,799,816	(17,137,960)	31.28%
USDA Commodities	2,806,300	1,251,310	(1,554,990)	44.59%
Supply Chain Assistance Grant (PEBT)	-	-	-	0.00%
TX Fresh Fruits & Vegetables	4,155,100	613,247	(3,541,853)	14.76%
TOTAL FEDERAL	43,904,045	13,300,750	(30,603,295)	30.30%
Total Revenue	44,801,114	13,684,179	(31,116,935)	30.54%
OTHER SOURCES				
Operating Transfer In	333	35	(298)	10.47%
Total Other Sources	333	35	(298)	10.47%
Total Revenue & Other Sources	\$ 44,801,447	\$ 13,684,214	\$ (31,117,233)	30.54%
EXPENDITURES				
35 Food Services	45,347,845	16,543,914	28,803,931	36.48%
41 General Administration	-	-	-	0.00%
51 Plant Maintenance	1,059,025	467,858	591,167	44.18%
52 Security & Monitoring	-	-	-	0.00%
81 Facilities Acq. & Construction	-	-	-	0.00%
TOTAL EXPENDITURES	46,406,870	17,011,772	29,395,098	36.66%
OTHER USES				
Transfers Out	-	-	-	0.00%
Total Other Uses	-	-	-	0.00%
Total Expenditures & Other Uses	\$ 46,406,870	\$ 17,011,772	\$ 29,395,098	36.66%
Excess/(Deficit) Revenues and Expenditures	\$ (1,605,423)	\$ (3,327,558)	\$ (1,722,135)	

Expenditures by Major Object Code	Year-to-Date Amended	Year-to-Date Actual	Year-to-Date Actual to Budget	% of Budget
6100 - Payroll Costs	\$ 19,638,069	\$ 6,596,429	\$ 13,041,640	33.59%
6200 - Professional and Contracted Services	3,251,934	919,581	2,332,353	28.28%
6300 - Supplies and Materials	23,352,039	9,354,940	13,997,099	40.06%
6400 - Other Operating Costs	53,828	30,154	23,674	56.02%
6500 - Debt Service	-	-	-	0.00%
6600 - Capital Outlay-Land, Bldgs & Equip.	111,000	110,667	333	99.70%
Total Expenditures	\$ 46,406,870	\$ 17,011,772	\$ 29,395,098	36.66%

* Encumbrances are not included and totals may vary due to rounding.

** Interim financial statements are not indicative of projected financial results due to year end accruals and other entries.



SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Fiscal Year 2025-2026

DEBT SERVICE FUND *

Data as of December 11, 2025

REVENUES	Year-to-Date Amended	Year-to-Date Realized	Difference Realized to Budget	% of Budget
LOCAL				
Taxes Current & Delinquent	\$ 111,907,044	\$ 15,415,311	\$ (96,491,733)	13.78%
Interest Earnings & Flex Adj.	3,000,000	1,384,734	(1,615,266)	46.16%
TOTAL LOCAL	114,907,044	16,800,044	(98,107,000)	14.62%
STATE				
IFA and EDA	14,735,744	(216,851)	(14,952,595)	-1.47%
TOTAL STATE	14,735,744	(216,851)	(14,952,595)	-1.47%
FEDERAL				
Other Federal Sources	-	-	-	0.00%
TOTAL FEDERAL	-	-	-	0.00%
Total Revenue	129,642,788	16,583,193	(113,059,595)	12.79%
OTHER SOURCES				
Operating Transfer In	-	-	-	0.00%
Total Other Sources	-	-	-	0.00%
Total Revenue & Other Sources	\$ 129,642,788	\$ 16,583,193	\$ (113,059,595)	12.79%
EXPENDITURES	Year-to-Date Amended	Year-to-Date Actual	Difference Actual to Budget	% of Budget
71 Debt Services				
Principal on Bonds	67,166,736	31,814,988	35,351,749	47.37%
Principal on Capital Lease	-	-	-	0.00%
Principal on Long Term Debt	-	-	-	0.00%
72 Interest on Bonds	61,524,362	32,935,222	28,589,140	53.53%
Interest on Capital Lease	-	-	-	0.00%
Interest on Long Term Debt	-	-	-	0.00%
73 Other Debt Services Fees-Arbitrage	50,000	19,665	30,335	39.33%
TOTAL EXPENDITURES	128,741,098	64,769,875	63,971,223	50.31%
OTHER USES				
Transfers Out	-	-	-	0.00%
Total Other Uses	-	-	-	0.00%
Total Expenditures & Other Uses	\$ 128,741,098	\$ 64,769,875	\$ 63,971,223	50.31%
Excess/(Deficit) Revenues and Expenditures	\$ 901,690	\$ (48,186,681)	\$ (49,088,371)	

Expenditures by Major Object Code	Year-to-Date Amended	Year-to-Date Actual	Difference Actual to Budget	% of Budget
6100 - Payroll Costs	\$ -	\$ -	\$ -	0.00%
6200 - Professional and Contracted Services	-	-	-	0.00%
6300 - Supplies and Materials	-	-	-	0.00%
6400 - Other Operating Costs	-	-	-	0.00%
6500 - Debt Service	128,741,098	64,769,875	63,971,223	50.31%
6600 - Capital Outlay-Land, Bldgs & Equip.	-	-	-	0.00%
Total Expenditures	\$ 128,741,098	\$ 64,769,875	\$ 63,971,223	50.31%

* Encumbrances are not included and totals may vary due to rounding.

** Interim financial statements are not indicative of projected final results due to year end accruals and other entries.



SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
For Posted Data Available through December 11th, 2025

Strategic Initiatives Fund (YTD expenses for 2025-2026 School Year)

	<u>Fund Balance</u>	<u>YTD Expend. / Encumb.</u>
Fund Balance		
Beginning of Current Fiscal Year	<u>\$29,638,359</u>	
Plus Additions:		
QSCB Federal Subsidy Revenues	1,154,358	
Emergency Connectivity Fund	-	
Transfers in from Other Funds	<u>-</u>	
Available Fund Balance before Current Year Expenditures:	<u>\$ 30,792,717</u>	<u>\$ 30,792,717</u>
Less:		
Year-to-Date Expenditures		106,148
Reserve General Fund Budget Deficit		(31,037,881)
POs Encumbered but not Paid		36,544
Budget Issued but not Encumbered		<u>33,642</u>
Current Year Expenditures:		<u>\$ (30,861,546)</u>
Available Fund Balance:		<u>\$ (68,829)</u>

* Beginning balance reflects estimated balances as of June 30, 2025

Professional Services Managed by Board of Trustees- (YTD expenses for 2025-2026 School Year)

	<u>Current Actual</u>	<u>Year to Date Actual</u>
Legal Services- General Counsel		
Escamilla & Poneck, LLP	<u>\$ -</u>	<u>\$ 505,130</u>
External Audit Services (All Engagement Years)		
Garza, Gonzalez & Associates	<u>\$ 54,460</u>	<u>\$ 115,760</u>
Financial Advisors		
Frost Bank	<u>-</u>	<u>202,534</u>
Total Professional Expenditures	<u>\$ 54,460</u>	<u>\$ 823,424</u>

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Approval of Procurement Services’ Recommendations for Bids, Proposals, and Awards

PURPOSE: PRESENTATION/DISCUSSION
 DISCUSSION/ACTION

REQUESTED BY: Dottie Carreon, Chief Financial Officer, Financial Services & Business Operations

PRESENTER: Dottie Carreon, Chief Financial Officer, Financial Services & Business Operations

MEETING DATE: February 17, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve Procurement Services’ Recommendations to Board of Trustees for February 17, 2026.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

1. Be it resolved that the Board approve the removal and replacement of the existing chiller at Storm ES for use as swing space for 2020 Bond at Collins Garden ES. This purchase will provide a safe and comfortable learning environment for the students and staff.
 - Recommended by: Construction and Development Services
 - Submitted by: Yvonne Little
 - Selection Method: Buyboard Purchasing Cooperative Contract #728-24
 - Contract Term: Period covering February 18, 2026 through July 31, 2026
 - Funding Source: Bond – 661-81-6629-08-116-99-M-15

VENDOR

Waterman Construction

AWARD AMOUNT

\$397,917 approximately

2. Be it resolved that the Board approve the purchase of all Components of HVAC, including but not limited to Equipment, Supplies, Software, and Building Automation Systems for District-wide use on an “as needed” basis as part of the Proclamation of Emergency Procurement that was board approved on July 14, 2025. This purchase will provide a safe and comfortable learning environment for the students and staff.
 - Recommended by: Facilities Services, MEP
 - Submitted by: Steven Rodriguez
 - Selection Method: Choice Partners #24-047 TC-15
 - Contract Term: Period covering July 1, 2025 through June 30, 2026

- Funding Source: Local – 199-51-6249-00-934-99-0-00

VENDOR

Dynamic Systems, Inc.

AWARD AMOUNT

\$313,773 approximately

3. Be it resolved that the Board approve the purchase of Data Center Equipment Refresh (E-Rate) for replacement of outdated networking equipment in SAISD’s two primary data centers, including equipment and installation. This purchase will provide all district campuses, facilities, schools and administration that are impacted by this equipment, which is the core of our ability to deliver the internet. Resolved that the Board approve the contract and, further, that the Board authorize the Superintendent or his designee to exercise any renewals or extensions of the contract term pursuant to the contract’s provisions.

- Recommended by: Information Technology
- Submitted by: Stephen Haskin
- Selection Method: Request for Proposal – RFP #25-032(BS)
- Contract Term: Period covering July 1, 2026 through June 30, 2027 with the option to renew for four (4) additional one (1) year periods
- Funding Source: Bond – 673-53-6399-27-950-99-E-24

VENDOR

Netsync Network Solutions

AWARD AMOUNT

\$250,000 approximately

4. Be it resolved that the Board approve the purchase of supplies, equipment and supporting materials for outdoor learning environments/classrooms to also include educator training services for CAST Imagine Middle School. This purchase will create safe, engaging and instructional outdoor learning environments that align with the goals and objectives of the Charter School Program Grant.

- Recommended by: School Leadership
- Submitted by: Dr. Melissa Alcala
- Selection Method: Request for Proposal – RFP #23-030(AS)
- Contract Term: Period covering February 18, 2026 through June 30, 2026
- Funding Source: Federal – 260-13-6299-00-067-99-000 - \$ 60,000
Federal – 260-11-6399-00-067-11-000 - \$268,740
Federal – 260-11-6639-00-067-11-000 - \$ 94,000

VENDOR

Gardopia Gardens

AWARD AMOUNT

\$422,740 approximately

5. Be it resolved that the Board approve the purchase of four (4) Non-CDL Micro Buses (14 passenger). This purchase will replace aging buses to transport students to and from school and local field trips.
- Recommended by: Transportation
 - Submitted by: Lucy Kerley
 - Selection Method: Buyboard Purchasing Cooperative Contract #722-23
 - Contract Term: Period covering February 18, 2026 through June 30, 2026
 - Funding Source: Local – 162-34-6631-07-885-99-0-00 - \$418,000
Local – 162-34-6631-07-885-99-0-00 - \$800

VENDOR

Thomas Bus Texas

AWARD AMOUNT

\$418,800 approximately

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

- Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.
- Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.
- Improve College Readiness for Students with Disabilities** - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.
- Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the “to be determined” SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

- Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.
- Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.
- Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
 Removal and replacement of the existing chiller at Storm Elementary School for use as swing space for 2020 Bond Collins Garden Elementary School.

2. How will goods and/or services be used? (*List Campus/Grades Impacted*):
 Removal and Replacement of the existing chiller at Storm Elementary School.

3. Submitted by: Yvonne Little CDCS 01/15/2026
 Printed Name Department Date

4. Recommended Vendor(s): Company Name: Waterman Construction
 Address: 4204 Garrettsville Street, Ste. 209
 City/State/Zip: San Antonio, TX. 78229
 Phone No: (210) 762-5600
 Point of Contact: Zachary Sid
 E-Mail Address: zachary@watermanconstruction.com
(Use a separate sheet to identify multiple vendors)
 Vendor #: 86992
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)
 Competitive Solicitation (RFP, CSP, IFB) Contract #: _____
 Purchasing Coop (i.e. ESC 20, DIR, Buy Board) Coop Name/Contract#: BuyBoard #728-24
 Interlocal (i.e. NISD, Judson ISD, NEISD) Contract #: _____
 Professional Services (RFQ) Contract Expiration Date: 03/31/2029
 Sole Source Renewals: Yes _____ No
 Other (MOU, MOA, etc..) No. of Renewals: 0

6. Purchase valid from: 02/18/2026 through: 07/31/2026

7. Type of Request: (*check one*)
 One-Time Purchase
 Purchase throughout the school year or on an "as needed" basis
 Expenditure (*funding increases*)

8. Total cost for Goods and/or Services to be purchased \$ 397,917.00 (*Approximately*).

Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). <i>(Please estimate to the best of your ability the total spent for each year.)</i>	Year 1 (Current Fiscal YR)	\$ 397,917.00
	Year 2	\$ 0.00
	Year 3	\$ 0.00
	Year 4	\$ 0.00
	Year 5	\$ 0.00

9. Funding Source(s) – check all that apply: Federal _____ State _____ Local _____ Bond

Provide Budget Codes & Descriptions: 2020 Bond
661-81-6629-08-116-99-M-15




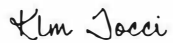
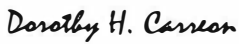


10. Provide a copy of General Ledger Inquiry showing corresponding balances.

11. Additional Impact:

A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

1) Vehicle Insurance (Director, Employee Benefits signs below) \$ ⁰ _____

	Yvonne Little	1/16/2026
Requestor Signature	Typed Name	Date
Sr. Executive Director / Executive Director/Director Signature	Typed Name	Date
Construction & Development Services Signature	Yvonne Little	1/16/2026
	Jenny Arredondo	1/16/2026
Chief Operations Officer Signature	Typed Name	Date
Interim Deputy Chief Information Technology Officer Signature	Eugene Gonzales	1/16/2026
Instructional Superintendent / Assistant Superintendent Signature	Typed Name	Date
	Patricia Salzmman	1/16/2026
Deputy Superintendent Signature	Typed Name	Date
	Kim Tocci	1/16/2026
Director, Procurement Services Signature	Typed Name	Date
	Dottie Carreon	1/16/2026
Chief Financial Officer, Financial Services Signature	Typed Name	Date
Chief Signatures for: (Communications / Data Operations / Human Capital / Police/Staff)	Typed Name	Date

Reviewed By: RC

Revised: November, 2025



January 9, 2026

*****Only item being taken to Board for approval is the first option of \$397,917 for replacement of new mechanical chiller*****

Jeff Fey
San Antonio ISD, Program Coordinator
1270 W. Summit
San Antonio, Texas 78201

RE: SAISD Storm ES, 435 Brady Blvd, San Antonio, Texas 78207
Storm Elementary School – Chiller Replacement and Misc Work
BuyBoard#728-24

Dear Jeff,

Please see the attached pricing for the Storm Elementary School – Chiller Replacement and Misc Work Proposal for your review and consideration. Included in this packet are the following and listed notes for your review:

General Items

- Drawings: No drawings or specifications provided. Scope of work is based on a jobsite walk on December 17th at 9:30a, and project information given by Jeffy Fey – SAISD representative
- Schedule: We anticipate this project to take 1 month to complete.
- Scope of work: Please see the attached bid item breakdown for scope information.
- Excluded:
 - All service and/or construction work are excluded from this proposal unless detailed in scope of work breakdown.
 - Bonding: We have included costs for a Payment & Performance bond on the project.
 - Wage rates not provided
 - Permit: Costs to be reimbursed
- Sales Tax: We excluded sales tax on the entire project.
- Warranty: 2 Year parts and labor

This pricing is based on the scope of work listed below in the estimate. Any work not listed above or noted on the attached is considered excluded from this proposal.

Base Bid Proposal
\$482,147
Four Hundred Eighty-Two Thousand One Hundred and Forty-Seven Dollars
Please see next page for the requested break out proposal pricing.

Waterman Construction LLC is available to provide a complete, turnkey, service on this project.

Thank you for the opportunity to provide this pricing information.

We look forward to working with you on this project.

Sincerely,

Zachary Sid
Lead Estimator
Waterman Construction, LLC

SAISD	Date	23-Dec-25	Revision 0	
<i>Storm ES Chiller Replacement and Misc Work</i>	Units / Ea	1 (One)		
New Mechanical Chiller - 223 Ton, 10-12 Week Lead				
	Percent	Per ea	Notes	
Div 23 - Mechanical Chiller Replacement	\$ 338,572	85.09%	\$ 338,572.00	New Daikin chiller replacement price includes demo of existing
DIV 01 - General Conditions	\$ 26,261	6.60%	\$ 26,261.00	Added General Conditions Costs
DIV 01 - P&P Bond	\$ 7,052	1.77%	\$ 7,052.00	P&P Bond Costs
SUBTOTAL	\$ 371,885			
OWNER ALLOWANCE				
-	\$ -			
TOTAL ALLOWANCES:	\$ -			
	FEE \$ 26,032			
	TAX (8.25%) \$ -			Tax Exempt Project
	TOTAL \$ 397,917			

Mechanical SOW:

Inclusions –

- Remove the Existing Chiller
- Disconnect all water service lines
- Disconnect all remaining existing valves
- Demo power to Existing Chiller and reconnect utilizing existing disconnect equipment
- Replace with new energy efficient packaged chiller
- Install new replacement valves
- Reconnect all water service lines and electrical lines
- Check and start up new packaged chiller
- All required insulation per manufacturer specifications
- Required DDC or Direct Digital Control panel
- Required Crane Service – to remove existing unit and install replacement unit
- Extended 2 Year Minimum Warranty – on Parts and Labor
- Install new fuses at disconnect to coordinate to new electrical requirements
- Install power “whip” from disconnect to coordinate to new electrical requirements
- Install control conduit from mechanical room to new unit as required
- Payment & Performance Bond Cost
- Insurance will be required

Exclusions –

- Sales Tax of any kind
- Test and Balancing of any kind
- Chemical treatment of any kind
- Flushing out of existing unit
- Concrete work of any kind

PROCUREMENT SERVICES CONSENT AGENDA FORM

- Description of goods, services and/or contract recommended for purchase:
 In reference to Proclamation of Emergency Procurement of all Components of HVAC, including but not limited to Equipment, Supplies, Software, and Building Automation Systems, which was Board approved on July 14, 2025, this item is presented to Board for approval pursuant to Ed. Code 44.031 (h), to Avoid Delay and to Mitigate Disruption of School Activities
- How will goods and/or services be used? (*List Campus/Grades Impacted*):
 All labor and materials were dedicated to ensuring a safe and comfortable learning environment for students.

3. Submitted by: Steven Rodriguez Facilities Services MEP 12/05/2025
Printed Name Department Date

4. Recommended Vendor(s): Company Name: Dynamic Systems Inc
 Address: 11011 Wye Drive
 City/State/Zip: San Antonio, TX 78217
 Phone No: 210-821-6990
 Point of Contact: Chance Wills
 E-Mail Address: cwills@dsi.us
(Use a separate sheet to identify multiple vendors)
 Vendor #: 112622
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)

<input type="checkbox"/> Competitive Solicitation (RFP, CSP, IFB)	Contract #:
<input checked="" type="checkbox"/> Purchasing Coop (i.e. ESC 20, DIR, Buy Board)	Coop Name/Contract#: <u>CP 24-047 TC-15</u>
<input type="checkbox"/> Interlocal (i.e. NISD, Judson ISD, NEISD)	Contract #:
<input type="checkbox"/> Professional Services (RFQ)	Contract Expiration Date: <u>09/17/2026</u>
<input type="checkbox"/> Sole Source	Renewals: Yes _____ No <input checked="" type="checkbox"/>
<input type="checkbox"/> Other (MOU, MOA, etc..)	No. of Renewals: <u>None</u>

6. Purchase valid from: 07/01/2025 through: 06/30/2026

7. Type of Request: (*check one*)

One-Time Purchase

Purchase throughout the school year or on an “as needed” basis

Expenditure (*funding increases*)

8. Total cost for Goods and/or Services to be purchased \$ 313,773.87 (*Approximately*).

Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). <i>(Please estimate to the best of your ability the total spent for each year.)</i>	Year 1 <small>(Current Fiscal YR)</small>	\$ 313,773.87
	Year 2	\$ 0
	Year 3	\$ 0
	Year 4	\$ 0
	Year 5	\$ 0

9. Funding Source(s) – check all that apply: Federal _____ State _____ Local Bond _____

Provide Budget Codes & Descriptions: MEP Contracted Services
199-51-6249-00-934-99-0-00



PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
Data Center Equipment Refresh (E-Rate) for replacement of outdated networking equipment in SAISD's two primary data centers, including equipment and installation. Price submitted includes 85% E-Rate funding ("discount") on eligible equipment.

2. How will goods and/or services be used? (*List Campus/Grades Impacted*):
All campuses and All district facilities, schools and administrative, are impacted by this equipment, which is the core of our ability to deliver the internet.

3. Submitted by: Stephen Haskin Information Technology 08/07/2025
 Printed Name Department Date

4. Recommended Vendor(s): Company Name: Netsync Network Solutions
 Address: 9901 IH 10 West Ste 800
 City/State/Zip: San Antonio, TX 78230
 Phone No: 512-413-7998
 Point of Contact: Garnet Person
 E-Mail Address: dtjerina@netsync.com
(Use a separate sheet to identify multiple vendors)
 Vendor #: 57976
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)
 Competitive Solicitation (RFP, CSP, IFB) Contract #: RFP#25-032 (BS)
 Purchasing Coop (i.e. ESC 20, DIR, Buy Board) Coop Name/Contract#: _____
 Interlocal (i.e. NISD, Judson ISD, NEISD) Contract #: _____
 Professional Services (RFQ) Contract Expiration Date: 06/30/2027
 Sole Source Renewals: Yes No _____
 Other (MOU, MOA, etc..) No. of Renewals: 4 add'l 1 yrs

6. Purchase valid from: 07/01/2026 through: 06/30/2027

7. Type of Request: (*check one*)
 One-Time Purchase
 Purchase throughout the school year or on an "as needed" basis
 Expenditure (*funding increases*)

8. Total cost for Goods and/or Services to be purchased \$ 250,000.00 (*Approximately*).

Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). <i>(Please estimate to the best of your ability the total spent for each year.)</i>	Year 1 (Current Fiscal YR)	\$ 250,000.00
	Year 2	\$ 0
	Year 3	\$ 0
	Year 4	\$ 0
	Year 5	\$ 0

9. Funding Source(s) – check all that apply: Federal _____ State _____ Local _____ Bond

Provide Budget Codes & Descriptions: 673-53-6399-27-950-99-E-24 Network Data Center



10. Provide a copy of General Ledger inquiry showing corresponding balances.

11. Additional Impact:

A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

1) Vehicle Insurance (*Director, Employee Benefits signs below*) \$ 0

Requestor Signature	Typed Name	Date
Sr. Executive Director / Executive Director/Director Signature	Typed Name	Date
Construction & Development Services Signature	Yvonne Little Typed Name	Date
Chief Operations Officer Signature	Jenny Arredondo Typed Name	Date
<i>Eugene Gonzales</i> Interim Deputy Chief Information Technology Officer Signature	Eugene Gonzales Typed Name	11/20/2025 Date
Instructional Superintendent / Assistant Superintendent Signature	Typed Name	Date
<i>Patti Salzmnn</i> Deputy Superintendent Signature	Patti Salzmnn Typed Name	11/20/2025 Date
<i>Kim Tocci</i> Director, Procurement Services Signature	Kim Tocci Typed Name	11/21/2025 Date
<i>Dottie Carreon</i> Chief Financial Officer, Financial Services Signature	Dottie Carreon Typed Name	11/21/2025 Date
Chief Signatures for: (Communications / Data Operations / Human Capital / Police/Staff)	Typed Name	Date

Line Number	Part Number	Smart Account Mandatory	Description	Pricing Term	Qty	Ext Total
Group Name: C3850-24XU-S						
1.0	C9300-24UX-EDU	-	Catalyst 9300 24-port mGig and UPOE, K12	5,316.70	1	\$5,316.70
1.0.1	CON-SNBD-C93024UE	-	SHIP NEXT BUS DAY Catalyst 9300 24port mGig and UPOE K12	5,251.82	1	\$5,251.82
1.1	C9300-DNA-A-24	Yes	C9300 DNA Advantage, 24-port Term Licenses	0	1	\$0.00
1.1.1	C9300-DNA-A-24-7Y	-	C9300 DNA Advantage, 24-Port, 7 Year Term License	1,858.48	1	\$1,858.48
1.2	D-DNAS-EXT-S-T	Yes	Cisco DNA Spaces Extend Term License for Catalyst Switches	0	1	\$0.00
1.2.1	D-DNAS-EXT-S-7Y	-	Cisco DNA Spaces Extend for Catalyst Switching - 7Year	0	1	\$0.00
1.3	TE-EMBEDDED-T	Yes	Cisco ThousandEyes Enterprise Agent IBN Embedded	0	1	\$0.00
1.3.1	TE-EMBEDDED-T-7Y	-	ThousandEyes - Enterprise Agents	0	1	\$0.00
1.4	C9300-NW-A-24	Yes	C9300 Network Advantage, 24-port license	0	1	\$0.00
1.5	SC9300UK9-1715	-	CAT9300/9400/9500/9600 UNIVERSAL	0	1	\$0.00
1.6	PWR-C1-1100WAC-P	-	1100W AC 80+ platinum Config 1 Power Supply	0	1	\$0.00
1.7	PWR-C1-1100WAC-P/2	-	1100W AC 80+ platinum Config 1 Secondary Power Supply	778.50	1	\$778.50
1.8	CAB-TA-NA	-	North America AC Type A Power Cable	0	2	\$0.00
1.9	C9300-SSD-NONE	-	No SSD Card Selected	0	1	\$0.00
1.10	STACK-T1-50CM	-	50CM Type 1 Stacking Cable	Removed in Addendum	1	
1.11	CAB-SPWR-30CM	-	Catalyst Stack Power Cable 30 CM	Removed in Addendum	1	
1.12	TE-C9K-SW	-	TE agent for IOSXE on C9K	0	1	\$0.00
1.13	C9K-NONE	-	Smart Building Application Opt Out SKU	0	1	\$0.00
1.14	C9K-ACC-RBFT	-	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	0	1	\$0.00
1.15	C9K-ACC-SCR-4	-	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	0	1	\$0.00

Indicates change on 9/30/2025 addendum

1.16	CAB-GUIDE-1RU	-	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	0	1	\$0.00
1.17	C9300-NM-8X	-	Catalyst 9300 8 x 10GE Network Module	1,044.83	1	\$1,044.83
1.18	NETWORK-PNP-LIC	Yes	Network Plug-n-Play Connect for zero-touch device deployment	0	1	\$0.00
2.0	SFP-10G-SR-S=	-	10GBASE-SR SFP Module, Enterprise-Class	298.23	4	\$1,192.92
Group Name: C3850-24XU-S						\$0.00
3.0	C9300-24UX-EDU	-	Catalyst 9300 24-port mGig and UPOE, K12	5,316.70	1	\$5,316.70
3.0.1	CON-SNBD-C93024UE	-	SHIP NEXT BUS DAYCatalyst 9300 24port mGig and UPOE K12	5,251.82	1	\$5,251.82
3.1	C9300-DNA-A-24	Yes	C9300 DNA Advantage, 24-port Term Licenses	0	1	\$0.00
3.1.1	C9300-DNA-A-24-7Y	-	C9300 DNA Advantage, 24-Port, 7 Year Term License	1,858.48	1	\$1,858.48
3.2	D-DNAS-EXT-S-T	Yes	Cisco DNA Spaces Extend Term License for Catalyst Switches	0	1	\$0.00
3.2.1	D-DNAS-EXT-S-7Y	-	Cisco DNA Spaces Extend for Catalyst Switching - 7Year	0	1	\$0.00
3.3	TE-EMBEDDED-T	Yes	Cisco ThousandEyes Enterprise Agent IBN Embedded	0	1	\$0.00
3.3.1	TE-EMBEDDED-T-7Y	-	ThousandEyes - Enterprise Agents	0	1	\$0.00
3.4	C9300-NW-A-24	Yes	C9300 Network Advantage, 24-port license	0	1	\$0.00
3.5	SC9300UK9-1715	-	CAT9300/9400/9500/9600 UNIVERSAL	0	1	\$0.00
3.6	PWR-C1-1100WAC-P	-	1100W AC 80+ platinum Config 1 Power Supply	0	1	\$0.00
3.7	PWR-C1-1100WAC-P/2	-	1100W AC 80+ platinum Config 1 Secondary Power Supply	778.50	1	\$778.50
3.8	CAB-TA-NA	-	North America AC Type A Power Cable	0	2	\$0.00
3.9	C9300-SSD-NONE	-	No SSD Card Selected	0	1	\$0.00
3.10	STACK-T1-50CM	-	50CM Type 1 Stacking Cable	Removed in Addendum	1	
3.11	CAB-SPWR-30CM	-	Catalyst Stack Power Cable 30 CM	Removed in Addendum	1	
3.12	TE-C9K-SW	-	TE agent for IOSXE on C9K	0	1	\$0.00
3.13	C9K-NONE	-	Smart Building Application Opt Out SKU	0	1	\$0.00

3.14	C9K-ACC-RBFT	-	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	0	1	\$0.00
3.15	C9K-ACC-SCR-4	-	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	0	1	\$0.00
3.16	CAB-GUIDE-1RU	-	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	0	1	\$0.00
3.17	C9300-NM-8X	-	Catalyst 9300 8 x 10GE Network Module	1,044.83	1	\$1,044.83
3.18	NETWORK-PNP-LIC	Yes	Network Plug-n-Play Connect for zero-touch device deployment	0	1	\$0.00
4.0	SFP-10G-SR-S=	-	10GBASE-SR SFP Module, Enterprise-Class	298.23	4	\$1,192.92
Group Name: Central DC N7706 and N7710						
5.0	C9606R	-	Cisco Catalyst 9600 Series 6 Slot Chassis	5,310.22	1	\$5,310.22
5.0.1	CON-L1NCD-C9606R	-	CX LEVEL 1 8X7NCD Cisco Catalyst 9600 Series 6 Slot Chassi	59,141.98	1	\$59,141.98
5.1	C9600-DNA-A	Yes	Cisco Catalyst 9600 DNA Advantage Term License	0	1	\$0.00
5.1.0.1	CON-L1SWT-C96A	-	CX LEVEL 1 SW SUB Cisco Catalyst 9600	6,790.87	1	\$6,790.87
5.1.1	C9600-DNA-A-7Y	-	Cisco Catalyst 9600 DNA Advantage 7 Year License	23,115.43	1	\$23,115.43
5.2	C9600-NW-A	Yes	Cisco Catalyst 9600 Network Advantage License	0	2	\$0.00
5.3	C9600-CAMPUS-CORE	-	Catalyst 9600 Campus Core Deployment; For Tracking Only	0	1	\$0.00
5.4	C9606-FAN	-	Cisco Catalyst 9600 Series C9606 Chassis Fan Tray	0	1	\$0.00
5.5	C9600X-SUP-2	-	Cisco Catalyst 9600 Series Supervisor 2 Module	21,061.37	1	\$21,061.37
5.6	C9600X-SUP-2/2	-	Cisco Catalyst 9600 Series Redundant Supervisor 2 Module	21,061.37	1	\$21,061.37
5.7	C9600-LC-24C	-	Cisco Catalyst 9600 Series 24-Port 40GE/12-Port 100GE	11,062.96	1	\$11,062.96
5.8	C9600-LC-48YL	-	Cisco Catalyst 9600 Series 48-Port 25GE/10GE/1GE	9,735.41	1	\$9,735.41
5.9	C9600-PWR-2KWAC	-	Cisco Catalyst 9600 Series 2000W AC Power Supply	1,229.21	4	\$4,916.84
5.10	NETWORK-PNP-NONE	-	Network Plug-n-Play Opt Out SKU	0	1	\$0.00
5.11	CAB-TA-NA	-	North America AC Type A Power Cable	0	4	\$0.00
5.12	C9600-LC-48YL	-	Cisco Catalyst 9600 Series 48-Port 25GE/10GE/1GE	9,735.41	1	\$9,735.41

5.13	C9600-LC-48YL	-	Cisco Catalyst 9600 Series 48-Port 25GE/10GE/1GE	9,735.41	1	\$9,735.41
5.14	C9600-SSD-NONE	-	No SSD Memory Selected	0	1	\$0.00
5.15	C9600-SSD-NONE	-	No SSD Memory Selected	0	1	\$0.00
5.16	S9600UK9-1715	-	CAT9300/9400/9500/9600 UNIVERSAL	0	1	\$0.00
6.0	SFP-10G-LR-S=	-	10GBASE-LR SFP Module, Enterprise-Class	Zero	0	
7.0	SFP-10G-SR-S=	-	10GBASE-SR SFP Module, Enterprise-Class	298.23	102	\$30,419.46
8.0	QSFP-H40G-AOC5M=	-	40GBASE Active Optical Cable, 5m	452.14	2	\$904.28
9.0	QSFP-4X10G-AOC5M=	-	40GBASE Active Optical QSFP to 4SFP breakout Cable, 5m	588.41	2	\$1,176.82
This module is designed for single-mode fiber (SMF) and supports long-distance transmission. It operates on the 1000BASE-LX/LH standard, typically capable of reaching distances up to 10 km over single-mode fiber.						
10.0	SFP-1G-LH=	-	1000BASE-LX/LH SFP transceiver module for SFP+ ports	556.99	2	\$1,113.98
Group Name: Bexar DC N7706 and N7710						\$0.00
11.0	C9606R	-	Cisco Catalyst 9600 Series 6 Slot Chassis	5,310.22	1	\$5,310.22
11.0.1	CON-L1NCD-C9606R	-	CX LEVEL 1 8X7NCD Cisco Catalyst 9600 Series 6 Slot Chassi	59,141.98	1	\$59,141.98
11.1	C9600-DNA-A	Yes	Cisco Catalyst 9600 DNA Advantage Term License	0	1	\$0.00
11.1.0.1	CON-L1SWT-C96A	-	CX LEVEL 1 SW SUB Cisco Catalyst 9600	6,790.87	1	\$6,790.87
11.1.1	C9600-DNA-A-7Y	-	Cisco Catalyst 9600 DNA Advantage 7 Year License	23,115.43	1	\$23,115.43
11.2	C9600-NW-A	Yes	Cisco Catalyst 9600 Network Advantage License	0	2	\$0.00
11.3	C9600-CAMPUS-CORE	-	Catalyst 9600 Campus Core Deployment; For Tracking Only	0	1	\$0.00
11.4	C9606-FAN	-	Cisco Catalyst 9600 Series C9606 Chassis Fan Tray	0	1	\$0.00
11.5	C9600X-SUP-2	-	Cisco Catalyst 9600 Series Supervisor 2 Module	21,061.37	1	\$21,061.37
11.6	C9600X-SUP-2/2	-	Cisco Catalyst 9600 Series Redundant Supervisor 2 Module	21,061.37	1	\$21,061.37
11.7	C9600-LC-24C	-	Cisco Catalyst 9600 Series 24-Port 40GE/12-Port 100GE	11,062.96	1	\$11,062.96
11.8	C9600-LC-48YL	-	Cisco Catalyst 9600 Series 48-Port 25GE/10GE/1GE	9,735.41	1	\$9,735.41
11.9	C9600-PWR-2KWAC	-	Cisco Catalyst 9600 Series 2000W AC Power Supply	1,229.21	4	\$4,916.84

11.10	NETWORK-PNP-NONE	-	Network Plug-n-Play Opt Out SKU	0	1	\$0.00
11.11	CAB-TA-NA	-	North America AC Type A Power Cable	0	4	\$0.00
11.12	C9600-LC-48YL	-	Cisco Catalyst 9600 Series 48-Port 25GE/10GE/1GE	9,735.41	1	\$9,735.41
11.13	C9600-LC-48YL	-	Cisco Catalyst 9600 Series 48-Port 25GE/10GE/1GE	9,735.41	1	\$9,735.41
11.14	C9600-SSD-NONE	-	No SSD Memory Selected	0	1	\$0.00
11.15	C9600-SSD-NONE	-	No SSD Memory Selected	0	1	\$0.00
11.16	S9600UK9-1715	-	CAT9300/9400/9500/9600 UNIVERSAL	0	1	\$0.00
12.0	SFP-10G-LR-S=	-	10GBASE-LR SFP Module, Enterprise-Class	851.68	100	\$85,168.00
13.0	SFP-10G-SR-S=	-	10GBASE-SR SFP Module, Enterprise-Class	298.23	2	\$596.46
This module is designed for single-mode fiber (SMF) and supports long-distance transmission. It operates on the 1000BASE-LX/LH standard, typically capable of reaching distances up to 10 km over single-mode fiber.						
14.0	SFP-1G-LH=	-	1000BASE-LX/LH SFP transceiver module for SFP+ ports	556.99	2	\$1,113.98
Group Name: Central DC APIC-CLUSTER-M3 Replacement						
15.0	APIC-CLUSTER-M4	-	APIC Cluster - Medium Configurations (Up to 1200 Edge Ports)	36,552.80	1	\$36,552.80
15.0.1	CON-L1NBD-APIC1CLU	-	CX LEVEL 1 8X5XNBD APIC Cluster - Medium Configurations (Up	29,070.10	1	\$29,070.10
15.1	DCN-OTHER	-	Select if this product will NOT be used for AI Applications	0	1	\$0.00
15.2	APIC-SERVER-M4	-	APIC Appliance - Medium Configuration (Upto 1200 Edge Ports)	0	1	\$0.00
15.3	APIC-DK9-6.0	-	APIC Base Software Release 6.0	0	1	\$0.00
15.4	CAB-C13-CBN	-	Cabinet Jumper Power Cord, 250 VAC 10A, C14-C13 Connectors	0	1	\$0.00
15.5	APIC-PCIE-C25Q-04	-	Cisco APIC VIC 1455 Quad Port 10/25G SFP28 CNA PCIE	881.50	1	\$881.50
15.6	CIMC-LATEST	-	IMC SW (Recommended) latest release for C-Series Servers.	0	1	\$0.00
15.7	APIC-M2-HWRAID	-	Cisco Boot optimized M.2 Raid controller	0	1	\$0.00
15.8	APIC-BBLKD	-	APIC SSD drive blanking panel	0	8	\$0.00
15.9	APIC-PSU1-1050W	-	1050 W power supply for USC C-Series	0	1	\$0.00
15.10	APIC-CPU-A7313P	-	AMD 3.0GHz 7313P 155W 16C/128MB Cache DDR4 3200MHz	0	1	\$0.00
15.11	APIC-TPM2-002B-C	-	Trusted Platform Module 2.0 APIC server(FIPS 140-2 Compliant)	0	1	\$0.00

15.12	APIC-MR-X16G1RW	-	16GB RDIMM SRx4 3200 (8Gb)	0	6	\$0.00
15.13	APIC-OCP3-KIT	-	APIC C2XX OCP 3.0 Interposer W/Mech Assy	0	1	\$0.00
15.14	APIC-O-ID10GC	-	APIC Intel X710T2LOCPV3G1L 2x10GbE RJ45 OCP3.0 NIC	0	1	\$0.00
15.15	APIC-RAID-220M6	-	Cisco 12G SAS RAID Controller w/4GB FBWC (16 Drv) w/1U Brkt	0	1	\$0.00
15.16	APIC-M2-240G	-	240GB SATA M.2	0	1	\$0.00
15.17	APIC-SD480GBM3X-EP	-	480GB 2.5in Enterprise Performance 6GSATA SSD(3X endurance)	0	1	\$0.00
15.18	APIC-SDB960OA1PM6	-	960GB 2.5in 15mm Solidigm S4620 Enter Perf 6G SATA 3X SSD	0	1	\$0.00
15.19	APIC-SERVER-M4	-	APIC Appliance - Medium Configuration (Upto 1200 Edge Ports)	0	1	\$0.00
15.20	APIC-DK9-6.0	-	APIC Base Software Release 6.0	0	1	\$0.00
15.21	CAB-C13-CBN	-	Cabinet Jumper Power Cord, 250 VAC 10A, C14-C13 Connectors	0	1	\$0.00
15.22	APIC-PCIE-C25Q-04	-	Cisco APIC VIC 1455 Quad Port 10/25G SFP28 CNA PCIE	881.50	1	\$881.50
15.23	CIMC-LATEST	-	IMC SW (Recommended) latest release for C-Series Servers.	0	1	\$0.00
15.24	APIC-M2-HWRAID	-	Cisco Boot optimized M.2 Raid controller	0	1	\$0.00
15.25	APIC-BBLKD	-	APIC SSD drive blanking panel	0	8	\$0.00
15.26	APIC-PSU1-1050W	-	1050 W power supply for USC C-Series	0	1	\$0.00
15.27	APIC-CPU-A7313P	-	AMD 3.0GHz 7313P 155W 16C/128MB Cache DDR4 3200MHz	0	1	\$0.00
15.28	APIC-TPM2-002B-C	-	Trusted Platform Module2.0 APIC server(FIPS 140-2 Compliant)	0	1	\$0.00
15.29	APIC-MR-X16G1RW	-	16GB RDIMM SRx4 3200 (8Gb)	0	6	\$0.00
15.30	APIC-OCP3-KIT	-	APIC C2XX OCP 3.0 Interposer W/Mech Assy	0	1	\$0.00
15.31	APIC-O-ID10GC	-	APIC Intel X710T2LOCPV3G1L 2x10GbE RJ45 OCP3.0 NIC	0	1	\$0.00
15.32	APIC-RAID-220M6	-	Cisco 12G SAS RAID Controller w/4GB FBWC (16 Drv) w/1U Brkt	0	1	\$0.00
15.33	APIC-M2-240G	-	240GB SATA M.2	0	1	\$0.00
15.34	APIC-SD480GBM3X-EP	-	480GB 2.5in Enterprise Performance 6GSATA SSD(3X endurance)	0	1	\$0.00
15.35	APIC-SDB960OA1PM6	-	960GB 2.5in 15mm Solidigm S4620 Enter Perf 6G SATA 3X SSD	0	1	\$0.00
15.36	APIC-SERVER-M4	-	APIC Appliance - Medium Configuration (Upto 1200 Edge Ports)	0	1	\$0.00
15.37	APIC-DK9-6.0	-	APIC Base Software Release 6.0	0	1	\$0.00

15.38	CAB-C13-CBN	-	Cabinet Jumper Power Cord, 250 VAC 10A, C14-C13 Connectors	0	1	\$0.00
15.39	APIC-PCIE-C25Q-04	-	Cisco APIC VIC 1455 Quad Port 10/25G SFP28 CNA PCIE	881.50	1	\$881.50
15.40	CIMC-LATEST	-	IMC SW (Recommended) latest release for C-Series Servers.	0	1	\$0.00
15.41	APIC-M2-HWRAID	-	Cisco Boot optimized M.2 Raid controller	0	1	\$0.00
15.42	APIC-BBLKD	-	APIC SSD drive blanking panel	0	8	\$0.00
15.43	APIC-PSU1-1050W	-	1050 W power supply for USC C-Series	0	1	\$0.00
15.44	APIC-CPU-A7313P	-	AMD 3.0GHz 7313P 155W 16C/128MB Cache DDR4 3200MHz	0	1	\$0.00
15.45	APIC-TPM2-002B-C	-	Trusted Platform Module2.0 APIC server(FIPS 140-2 Compliant)	0	1	\$0.00
15.46	APIC-MR-X16G1RW	-	16GB RDIMM SRx4 3200 (8Gb)	0	6	\$0.00
15.47	APIC-OCP3-KIT	-	APIC C2XX OCP 3.0 Interposer W/Mech Assy	0	1	\$0.00
15.48	APIC-O-ID10GC	-	APIC Intel X710T2LOCPV3G1L 2x10GbE RJ45 OCP3.0 NIC	0	1	\$0.00
15.49	APIC-RAID-220M6	-	Cisco 12G SAS RAID Controller w/4GB FBWC (16 Drv) w/1U Brkt	0	1	\$0.00
15.50	APIC-M2-240G	-	240GB SATA M.2	0	1	\$0.00
15.51	APIC-SD480GBM3X-EP	-	480GB 2.5in Enterprise Performance 6GSATA SSD(3X endurance)	0	1	\$0.00
15.52	APIC-SDB960OA1PM6	-	960GB 2.5in 15mm Solidigm S4620 Enter Perf 6G SATA 3X SSD	0	1	\$0.00
15.53	APIC-PSU-M5BLK	-	Power Supply Blanking Panel for C220 M4 servers	0	1	\$0.00
15.54	APIC-PSU-M5BLK	-	Power Supply Blanking Panel for C220 M4 servers	0	1	\$0.00
15.55	APIC-PSU-M5BLK	-	Power Supply Blanking Panel for C220 M4 servers	0	1	\$0.00
Group Name: Central DC ASR1002-HX						\$0.00
This option is if there is no expectation to exceed 40GB in ISP connection.						
16.0	C8500-12X4QC	-	Cisco Catalyst 8500-12X4QC Edge Platform	54,790.37	1	\$54,790.37
16.0.1	CON-L1NBD-C850QC12	-	CX LEVEL 1 8X5XNBD Cisco Catalyst 8500-12X4QC Edge Platform	81,975.19	1	\$81,975.19
16.1	EDGE-INTERNET	-	Internet Gateway (Internet Edge Peering BGP, NAT, ZBFW)	0	1	\$0.00
16.2	C8500-RFID-1R	-	Cisco C8500 RFID - 1RU	0	1	\$0.00
16.3	MEM-C8500-64GB	-	Cisco C8500 64GB DRAM	9,833.74	1	\$9,833.74
16.4	SSD-M2SATA-480G	-	C8500 480 GB, M2 SATA SSD	1,434.08	1	\$1,434.08

16.5	C8500-ACCKIT-19	-	Cisco C8500 Accessory Kit - 19" rack	0	1	\$0.00
16.6	NETWORK-PNP-LIC	Yes	Network Plug-n-Play Connect for zero-touch device deployment	0	1	\$0.00
16.7	C8000-HSEC	Yes	U.S. Export Restriction Compliance license for C8000 series	0	1	\$0.00
16.8	TE-R-SW	-	TE agent for IOSXE on Enterprise Routing	0	1	\$0.00
16.9	DNA-C8500-SW	-	Cisco DNA subscription for C8500 series	0	1	\$0.00
16.9.1	DNA-P-T3-A-7Y	Yes	Cisco DNA Advantage On-Prem Lic 7Y - upto 10G (Aggr, 20G)	29,848.37	1	\$29,848.37
Initial Term - 84.00 Months Auto Renewal Term - 12 Months Billing Model - Prepaid Term						
16.9.2	SVS-PSTL1-T3-A7Y	-	Cisco Support Enhanced for DNA Advantage OnPrem Lic, T3, 7Y	11,026.32	1	\$11,026.32
Initial Term - 84.00 Months Auto Renewal Term - 12 Months Billing Model - Prepaid Term						
16.9.3	DSTACK-T3-A	Yes	Cisco DNA Advantage Stack - upto 10G (Aggr, 20G)	1	1	
Initial Term - 84.00 Months Auto Renewal Term - 12 Months Billing Model - Prepaid Term						
16.9.4	NWSTACK-T3-A	Yes	Cisco Network Advantage Stack - upto 10G (Aggr, 20G)		1	
Initial Term - 84.00 Months Auto Renewal Term - 12 Months Billing Model - Prepaid Term						
16.9.5	SDWAN-UMB-ADV	Yes	Cisco Umbrella for DNA Advantage	1	1	
Initial Term - 84.00 Months Auto Renewal Term - 12 Months Billing Model - Prepaid Term						
16.9.6	DNAC-ONPREM-PF	-	Cisco DNA Center On Prem Deployment Option for WAN	1	1	
Initial Term - 84.00 Months Auto Renewal Term - 12 Months Billing Model - Prepaid Term						
16.9.7	TE-EMBED-WANI	Yes	Cisco ThousandEyes WAN Insights Embedded	1	1	
Initial Term - 84.00 Months Auto Renewal Term - 12 Months Billing Model - Prepaid Term						
16.9.8	C85-12X4QC-PF	Yes	C8500-12X4QC Platform Selection for DNA Subscription		1	
Initial Term - 84.00 Months Auto Renewal Term - 12 Months Billing Model - Prepaid Term						
16.9.9	IOSXE-AUTO-MODE-PF	Yes	IOS XE Autonomous or SD-Routing mode for Unified image	1	1	
Initial Term - 84.00 Months Auto Renewal Term - 12 Months Billing Model - Prepaid Term						
16.10	GLC-TE	-	1000BASE-T SFP transceiver module for Category 5 copper wire	192.94	1	\$192.94
16.11	SFP-10G-SR	-	10GBASE-SR SFP Module	422.77	2	\$845.54
16.12	SFP-10G-LR	-	10GBASE-LR SFP Module	1,691.13	2	\$3,382.26
16.13	IOSXE-AUTO-MODE	-	IOS XE Autonomous or SD-Routing mode for Unified image	0	1	\$0.00
16.14	PWR-CH1-750WACR	-	750W AC Power Supply	0	2	\$0.00

16.15	CAB-AC	-	AC Power Cord (North America), C15 2.1m	0	2	\$0.00
16.16	SC8KAEPUK9-1715	-	Catalyst 8500 Series - UNIVERSAL	0	1	\$0.00
17.0	C8500-12X4QC	-	Cisco Catalyst 8500-12X4QC Edge Platform	54,790.37	1	\$54,790.37
17.0.1	CON-L1NBD-C850QC12	-	CX LEVEL 1 8X5XNBD Cisco Catalyst 8500-12X4QC Edge Platform	81,975.19	1	\$81,975.19
17.1	EDGE-INTERNET	-	Internet Gateway (Internet Edge Peering BGP, NAT, ZBFW)	0	1	\$0.00
17.2	C8500-RFID-1R	-	Cisco C8500 RFID - 1RU	0	1	\$0.00
17.3	MEM-C8500-64GB	-	Cisco C8500 64GB DRAM	9,833.74	1	\$9,833.74
17.4	SSD-M2SATA-480G	-	C8500 480 GB, M2 SATA SSD	1,434.08	1	\$1,434.08
17.5	C8500-ACCKIT-19	-	Cisco C8500 Accessory Kit - 19" rack	0	1	\$0.00
17.6	NETWORK-PNP-LIC	Yes	Network Plug-n-Play Connect for zero-touch device deployment	0	1	\$0.00
17.7	C8000-HSEC	Yes	U.S. Export Restriction Compliance license for C8000 series	0	1	\$0.00
17.8	TE-R-SW	-	TE agent for IOSXE on Enterprise Routing	0	1	\$0.00
17.9	DNA-C8500-SW	-	Cisco DNA subscription for C8500 series	0	1	\$0.00
17.9.1	DNA-P-T3-A-7Y	Yes	Cisco DNA Advantage On-Prem Lic 7Y - upto 10G (Aggr, 20G)	29,848.37	1	\$29,848.37
Initial Term - 84.00 Months Auto Renewal Term - 12 Months Billing Model - Prepaid Term						
17.9.2	SVS-PSTL1-T3-A7Y	-	Cisco Support Enhanced for DNA Advantage OnPrem Lic, T3, 7Y	11,026.32	1	\$11,026.32
Initial Term - 84.00 Months Auto Renewal Term - 12 Months Billing Model - Prepaid Term						
17.9.3	DSTACK-T3-A	Yes	Cisco DNA Advantage Stack - upto 10G (Aggr, 20G)	1	1	
Initial Term - 84.00 Months Auto Renewal Term - 12 Months Billing Model - Prepaid Term						
17.9.4	NWSTACK-T3-A	Yes	Cisco Network Advantage Stack - upto 10G (Aggr, 20G)		1	
Initial Term - 84.00 Months Auto Renewal Term - 12 Months Billing Model - Prepaid Term						
17.9.5	SDWAN-UMB-ADV	Yes	Cisco Umbrella for DNA Advantage	1	1	
Initial Term - 84.00 Months Auto Renewal Term - 12 Months Billing Model - Prepaid Term						
17.9.6	DNAC-ONPREM-PF	-	Cisco DNA Center On Prem Deployment Option for WAN	1	1	
Initial Term - 84.00 Months Auto Renewal Term - 12 Months Billing Model - Prepaid Term						
17.9.7	TE-EMBED-WANI	Yes	Cisco ThousandEyes WAN Insights Embedded	1	1	
Initial Term - 84.00 Months Auto Renewal Term - 12 Months Billing Model - Prepaid Term						
17.9.8	C85-12X4QC-PF	Yes	C8500-12X4QC Platform Selection for DNA Subscription		1	

Initial Term - 84.00 Months Auto Renewal Term - 12 Months Billing Model - Prepaid Term						
17.9.9	IOSXE-AUTO-MODE-PF	Yes	IOS XE Autonomous or SD-Routing mode for Unified image	1	1	
Initial Term - 84.00 Months Auto Renewal Term - 12 Months Billing Model - Prepaid Term						
17.10	GLC-TE	-	1000BASE-T SFP transceiver module for Category 5 copper wire	192.94	1	\$192.94
17.11	SFP-10G-SR	-	10GBASE-SR SFP Module	422.77	2	\$845.54
17.12	SFP-10G-LR	-	10GBASE-LR SFP Module	1,691.13	2	\$3,382.26
17.13	IOSXE-AUTO-MODE	-	IOS XE Autonomous or SD-Routing mode for Unified image	0	1	\$0.00
17.14	PWR-CH1-750WACR	-	750W AC Power Supply	0	2	\$0.00
17.15	CAB-AC	-	AC Power Cord (North America), C13, NEMA 5-15P, 2.1m	0	2	\$0.00
17.16	SC8KAEPUK9-1715	-	Catalyst 8500 Series - UNIVERSAL	0	1	\$0.00
Equipment Subtotal						\$969,639.04
Labor Subtotal						\$50,118.00
						\$1,019,757.04

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
 Supplies, equipment, and supporting materials for outdoor learning environments/classrooms. This purchase will also include educator training services.

2. How will goods and/or services be used? (*List Campus/Grades Impacted*):
 The items/services will create safe, engaging, and instructional outdoor learning environments that align with the goals and objectives of the Charter School Program Grant awarded to CAST Imagine MS.

3. Submitted by: Dr. Melissa Alcalá School Leadership 12/16/2025
Printed Name Department Date

4. Recommended Vendor(s): Company Name: Gardopia Gardens
 Address: 619 N New Braunfels
 City/State/Zip: San Antonio, TX 78202
 Phone No: 210-478-7202
 Point of Contact: Stephen Lucke
 E-Mail Address: lucke@gardopiagardens.org
(Use a separate sheet to identify multiple vendors)
 Vendor #: 32716
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)
 Competitive Solicitation (RFP, CSP, IFB) Contract #: RFP 23-030
 Purchasing Coop (i.e. ESC 20, DIR, Buy Board) Coop Name/Contract#: _____
 Interlocal (i.e. NISD, Judson ISD, NEISD) Contract #: _____
 Professional Services (RFQ) Contract Expiration Date: 06/30/2026
 Sole Source Renewals: Yes _____ No
 Other (MOU, MOA, etc..) No. of Renewals: 0

6. Purchase valid from: 02/18/2026 through: 06/30/2026

7. Type of Request: (*check one*)
 One-Time Purchase
 Purchase throughout the school year or on an "as needed" basis
 Expenditure (*funding increases*)

8. Total cost for Goods and/or Services to be purchased \$ 422,740.00 (*Approximately*).

Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). <i>(Please estimate to the best of your ability the total spent for each year.)</i>	Year 1 <small>(Current Fiscal YR)</small>	\$ 422,740.00
	Year 2	\$ 0
	Year 3	\$ 0
	Year 4	\$ 0
	Year 5	\$ 0

9. Funding Source(s) – check all that apply: Federal State _____ Local _____ Bond _____

Provide Budget Codes & Descriptions: 260-13-6299-00-067-99-000 \$60,000.00
260-11-6399-00-067-11-000 \$268,740.00 260-11-6639-00-067-11-000 \$94,000.00



10. Provide a copy of General Ledger inquiry showing corresponding balances.

11. Additional Impact:

A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

1) Vehicle Insurance (Director, Employee Benefits signs below) \$ ⁰ _____

<u>MELISSA ALCALA</u> Requestor Signature	MELISSA ALCALA Typed Name	1/6/2026 Date
Sr. Executive Director / Executive Director/Director Signature	Typed Name	Date
<u>Yvonne Little</u> Construction & Development Services Signature	Yvonne Little Typed Name	1/6/2026 Date
Chief Operations Officer Signature	Jenny Arredondo Typed Name	Date
Interim Deputy Chief Information Technology Officer Signature	Eugene Gonzales Typed Name	Date
Instructional Superintendent / Assistant Superintendent Signature	Typed Name	Date
<u>Shawn Bird</u> Deputy Superintendent Signature	Shawn Bird Typed Name	1/8/2026 Date
<u>Kim Tocci</u> Director, Procurement Services Signature	Kim Tocci Typed Name	1/12/2026 Date
<u>Dottie Carreon</u> Chief Financial Officer, Financial Services Signature	Dottie Carreon Typed Name	1/13/2026 Date
Chief Signatures for: (Communications / Data Operations / Human Capital / Police/Staff)	Typed Name	Date

To: San Antonio ISD
 Subject: CAST Imagine Outdoor Classroom
 Date: November 10th, 2025
 Cc:



GARDOPIA GARDENS

Dear CAST Imagine & SAISD,

Thank you for considering Gardopia to assist with the implementation of constructing an outdoor classroom for your campus. Please review, and let us know if you have any questions. We are eager to begin this project; this outdoor classroom will truly be a transformational enhancement for the students, campus, and community.

SAISD 23-030 - Vendor #32716

Peace and Blessings,

Stephen Lucke, MA, COF
 Founder & CEO

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 Therapist

Erica Lee, RN - Director
 Nurse

Samuel Chapp, MBA - Director
 Oracle



CAST Imagine - Outdoor Classroom Budget Total		
Description	Quantity	Amount
1. Orchard	1	\$22,000
2. Vineyard	1	\$27,500
3. Farm	1	\$174,000
4. Sensory	1	\$37,500
5. Pollinator	1	\$49,000
6. Apiary	1	\$26,370
7. Shade	1	\$26,370
8. Professional Development	1	\$60,000
Total	-----	\$422,740

Education | Health | Environment

Email: info@gardopiagardens.org Address: 619 N. New Braunfels, SA, TX 78202 Phone: (210)-478-7202

www.GardopiaGardens.org

To: San Antonio ISD
 Subject: CAST Imagine Outdoor Classroom
 Date: November 10th, 2025
 Cc:



GARDOPIA GARDENS

1. Orchard

The Orchard Outdoor Classroom is a living learning space where students and community members can engage directly with nature through hands-on experiences in fruit tree cultivation, ecology, and nutrition. Designed as both a productive orchard and an educational hub, this space integrates science, health, and environmental education while fostering stewardship of the land.

Orchard Total Budget			
Description	Quantity	Unit Price	Amount (Total Below)
Temporary Irrigation	2,000	\$5.00	\$10,000.00
Land Preparation (leveling & hole digging)	40	\$300 / hr	\$12,000.00
Total			\$22,000.00

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 Date: November 10th, 2025
 Cc:



GARDOPIA
 G A R D E N S

2. Grape & Berry Vineyard

The Berry and Grape Vineyard Outdoor Classroom is a vibrant, hands-on space where students and community members explore the art and science of growing fruiting vines. This living laboratory blends agriculture, nutrition, and environmental education, allowing learners to experience how berries and grapes develop from flower to fruit. The vineyard fosters curiosity, creativity, and stewardship while connecting people to the land and the food they eat.

Grape & Berry Orchard Tital Budget			
Description	Quantity	Unit Price	Amount (Total Below)
50 ft. Vineyard Rows (T-Posts, Cattle Panel, Metal Ties)	20	\$1,000 / section	\$20,000.00
Temporary Irrigation	1,500	\$5.00 / ft	\$7,500.00
Total			\$27,500

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GARDOPIA
G A R D E N S

3. Farm

The Farm Outdoor Classroom transforms traditional learning into an interactive, hands-on experience centered around food, health, and sustainability. Students and community members engage directly in the full cycle of farming — from soil preparation and planting to harvest and composting. This space serves as a living model of regenerative agriculture, connecting academic subjects to real-world applications while building awareness of where our food comes from and how it impacts people and the planet.

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Farm Budget			
Description	Quantity	Unit Price	Amount (Total Below)
Temporary Irrigation	2,000	\$5.00 / ft	\$10,000.00
Farm Rows (3 ft x 50 ft)	40	\$1,000.00 / row	\$40,000.00
Decomposed Granite Pathway	500	\$800.00 / ft	\$40,000.00
Solar Array System (2.5 kW w/battery bank)	1	\$25,000.00	\$25,000.00
Greenhouse (11 ft x 2 ft)	1	\$25,000.00	\$25,000.00
Hydroponics / Aquaponics System	1	\$15,000.00	\$15,000.00
Portable Chicken Tractor System (10 ft x 8 ft)	1	\$19,000.00	\$19,000.00
Total	-----	-----	\$174,000



Education | Health | Environment

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www.GardopiaGardens.org

To: San Antonio ISD
 Subject: CAST Imagine Outdoor Classroom
 Date: November 10th, 2025
 Cc:



GARDOPIA GARDENS

4. Outdoor Sensory Garden

The Sensory Garden Outdoor Classroom is an immersive learning environment designed to engage all five senses—sight, sound, touch, taste, and smell—through nature. Filled with colorful flowers, fragrant herbs, textured plants, and calming sounds, this garden invites exploration, mindfulness, and connection to the natural world. It provides an inclusive space for learners of all ages and abilities to experience the therapeutic and educational benefits of gardening.

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Nurse

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Outdoor Sensory Garden Budget			
Description	Quantity	Unit Price	Amount (Total Below)
Cedar Raised Garden Beds (4 ft x 8 ft x 2 ft)	10	\$3,000 / bed	\$30,000.00
Temporary Irrigation	1,500	\$5.00 / ft	\$4,500.00
Wooden Signage	40	\$75.00 / ea	\$3,000.00
TOTAL	-----	-----	\$37,500



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Email: info@gardopiagardens.org Address: 619 N. New Braunfels, SA, TX 78202 Phone: (210)-478-7202

www.GardopiaGardens.org

To: San Antonio ISD
 Subject: CAST Imagine Outdoor Classroom
 Date: November 10th, 2025
 Cc:



GARDOPIA GARDENS

5. Pollinator Garden

The Pollinator Garden Outdoor Classroom is a vibrant, living laboratory designed to teach students and community members about the critical role of pollinators—bees, butterflies, birds, and other beneficial insects—in food systems and ecosystems. Featuring native plants, flowering shrubs, and habitat structures, this space allows learners to observe pollinator behavior, understand plant-pollinator relationships, and explore the connections between biodiversity, agriculture, and environmental health.

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ALLIANCE**
Gardens Network Member

Pollinator Garden Total			
Description	Quantity	Unit Price	Amount (Total Below)
Cattle Panel Trellis	10	\$150 / trellis	\$1,500.00
Limestone Raised Garden Planters	10	\$3,000 / planter	\$30,000.00
Temporary Irrigation	2,000	\$5.00 / ft	\$10,000.00
Butterfly Rearing Cage (8 ft x 8 ft x 8 ft)	1	\$7,500.00 / cage	\$7,500.00
Total	-----	-----	\$49,000.00



Education | Health | Environment

Email: info@gardopiagardens.org Address: 619 N. New Braunfels, SA, TX 78202 Phone: (210)-478-7202

www.GardopiaGardens.org

To: San Antonio ISD
 Subject: CAST Imagine Outdoor Classroom
 Date: November 10th, 2025
 Cc:



GARDOPIA GARDENS

6. Apiary

The Bee Apiary Outdoor Classroom is a specialized learning space where students and community members explore the fascinating world of honeybees and other pollinators. Through observation and guided activities, learners gain firsthand experience with hive management, bee behavior, and the critical role bees play in pollination and food production. This classroom fosters environmental stewardship, curiosity, and practical skills in sustainable agriculture.

Board of Directors

Andres Narvaez - Chair
Stonegate Pharmacy

Michelle Duenas - Vice Chair
San Antonio Food Bank

Brittany Ireland - Secretary
The Big WE Foundation

Chef Dave Terrazas - Director
NEISD

Catalina Schultze-Kraft - Director
Methodist Healthcare Ministries

Cesar Hernandez - Director
Alamo Colleges District

Angela McCree, LMFT - Director
Therapist

Erica Lee, RN - Director
Nurse

Samuel Chapp, MBA - Director
Oracle

Apiary Total Budget			
Description	Quantity	Unit Price	Amount (Total Below)
Temporary Irrigation	1	11,370.00	\$11,370.00
Bee Apiary (raise beds and lattice trellis)	5	\$3,000.00	\$15,000.00
Total			\$26,370.00



**FARM & RANCH
FREEDOM ALLIANCE**

Non-Profit Member



**GREEN SPACES
ALLIANCE**

Gardens Network Member



Education | Health | Environment

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www.GardopiaGardens.org

To: San Antonio ISD
 Subject: CAST Imagine Outdoor Classroom
 Date: November 10th, 2025
 Cc:



GARDOPIA GARDENS

7. Shade Garden

The Shade Garden Outdoor Classroom is a serene, leafy learning environment designed to teach students and community members about plants and ecosystems that thrive in low-light conditions. Featuring shade-tolerant trees, shrubs, ferns, and groundcovers, this space provides hands-on lessons in plant biology, forest ecology, and sustainable landscaping. The garden also serves as a calming retreat, encouraging mindfulness, observation, and connection to nature.

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Oracle



**FARM & RANCH
FREEDOM ALLIANCE**
Non-Profit Member



**GREEN SPACES
ALLIANCE**
Gardens Network Member

Shade Garden Total Budget			
Description	Quantity	Unit Price	Amount (Total Below)
Shade Structure	\$10,000.00	1	\$10,000.00
Temporary Irrigation	\$16,370.00	1	\$16,370.00
Grand Total	-----	-----	\$26,370



Education | Health | Environment

Email: info@gardopiagardens.org Address: 619 N. New Braunfels, SA, TX 78202 Phone: (210)-478-7202
www.GardopiaGardens.org

To: San Antonio ISD
 Subject: CAST Imagine Outdoor Classroom
 Date: November 10th, 2025
 Cc:



GARDOPIA
G A R D E N S

8. Professional Development

The Professional Development Outdoor Classroom Resource is a comprehensive training program designed to equip teachers, staff, and community educators with the knowledge and skills to fully utilize outdoor learning spaces. Through workshops, hands-on training, and curriculum integration strategies, participants learn how to engage students in experiential learning across Orchard, Vineyard, Farm, Sensory Garden, Pollinator Garden, Bee Apiary, and Shade Garden classrooms. This resource ensures that outdoor classrooms are maximized as dynamic educational tools that foster environmental literacy, wellness, and community engagement.

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 NEISD

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 Methodist Healthcare Ministries

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 Alamo Colleges District

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 Therapist

Erica Lee, RN - Director
 Nurse

Samuel Chapp, MBA - Director
 Oracle

Professional Development Total Budget			
Description	Quantity	Unit Price	Amount (Total Below)
Teacher Trainings	24	\$2,500	\$60,000.00
Grand Total	-----	-----	\$60,000.00



FARM & RANCH
FREEDOM ALLIANCE
 Non-Profit Member



GREEN SPACES
ALLIANCE
 Gardens Network Member



Education | Health | Environment

Email: info@gardopiagardens.org Address: 619 N. New Braunfels, SA, TX 78202 Phone: (210)-478-7202

www.GardopiaGardens.org

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
 4 Non-CDL Micro buses (14 passenger)

2. How will goods and/or services be used? (*List Campus/Grades Impacted*):
 To replace aging buses to transport students to and from school and local field trips. These buses will also allow non-CDL drivers to drive students in programs like McKinney Vento to and from school.

3. Submitted by: Lucy Kerley Transportation 11/13/2025
Printed Name Department Date

4. Recommended Vendor(s): Company Name: Thomas Bus Texas
 Address: 8806 Mississippi Dr
 City/State/Zip: Houston, TX 77029
 Phone No: Houston, TX 77029
 Point of Contact: Houston, TX 77029
 E-Mail Address: harry.hughes@thomasbustexas.com
(Use a separate sheet to identify multiple vendors)
 Vendor #: 111593
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)
 Competitive Solicitation (RFP, CSP, IFB) Contract #: _____
 Purchasing Coop (i.e. ESC 20, DIR, Buy Board) Coop Name/Contract#: Buyboard 722-23
 Interlocal (i.e. NISD, Judson ISD, NEISD) Contract #: _____
 Professional Services (RFQ) Contract Expiration Date: 11/30/2026
 Sole Source Renewals: Yes _____ No
 Other (MOU, MOA, etc..) No. of Renewals: 0

6. Purchase valid from: 2/18/2026 through: 06/30/2026

7. Type of Request: (*check one*)
 One-Time Purchase
 Purchase throughout the school year or on an "as needed" basis
 Expenditure (*funding increases*)

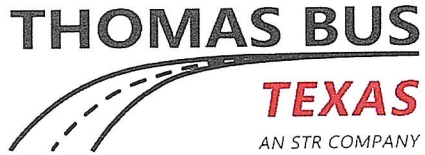
8. Total cost for Goods and/or Services to be purchased \$ 418,800.00 (*Approximately*).
Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). <i>(Please estimate to the best of your ability the total spent for each year.)</i>	Year 1 <small>(Current Fiscal YR)</small>	\$ 418,800.00
	Year 2	\$ N/A
	Year 3	\$ N/A
	Year 4	\$ N/A
	Year 5	\$ N/A

9. Funding Source(s) – check all that apply: Federal _____ State _____ Local Bond _____

Provide Budget Codes & Descriptions: 162-34-6631-07-885-99-0-00 \$418,000.00 (4) Micro buses
162-34-6631-07-885-99-0-00 \$800.00 Buyboard Fee





Customer Quotation

Prepared For:
SAN ANTONIO ISD

Prepared By :
Harry Hughes
Thomas Bus Texas
(832)216-8228
Harry.Hughes@ThomasBusTexas.com

Quote Number:
412299

Quote Date:
10/28/2025

Customer Order No:
Stock - 14Pax

Model Profile: Minotour DRW 051MS

Product Type:	School Transportation
Year:	2025
Chassis Model:	CG33803
Chassis MFG:	CHEV
GVWR:	GVWR
Passenger Capacity:	14
Headroom:	73
Wheelbase:	159
Brake Type:	HYDRAULIC
Engine Type:	GM V8 GASOLINE, 8 Cyl, 401 HP, 5200 RPM
Fuel Type:	GASOLINE
Fuel Tank Capacity:	33
Transmission Type:	AUTOMATIC
Axle, Front:	4300-lb Capacity
Axle, Rear:	8600-lb Capacity
Tires, Front:	LT225/75R16ES
Tires, Rear:	LT225/75R16ES

Includes the Following Equipment:

BODY

ACCESSORIES

- 1 ACCESSORY COMPT LOCATED OVER WDSHLD W/GLASS NO LOC (DRW)
- 1 PROP ROD - ACCESS DOOR ABOVE WINDSHIELD
- 1 BOOK RACK END PAD - WOLF BLACK UPHOLSTERY
- 1 BOOK RACKS - BOTH SIDES

CERTIFICATION/SAFETY

- 1 FIRE EXTINGUISHER - 5 LB.
- 1 KIT - FIRST AID, 24 UNIT, COMPLIES W/TEXAS STATE SPECS
- 1 KIT - BODY FLUID CLEAN-UP, COMPLIES W/NAT MINIMUM STANDARDS
- 1 REFLECTORIZED TRIANGLES-(3) ON DRIVER'S COMPARTMENT FLOOR
- 1 METAL MOUNTING BRACKET FOR WARNING TRIANGLES
- 1 INTERIOR REAR SURVEILLANCE MIRROR
- 1 ACCUSTYLE - DRW, NON-HEATED, REMOTE - GM
- 1 GM-SRW/DRW, NON-HEATED, EYEMAX LP
- 1 SIGN-STOP,ELECTRIC LED FRONT SE1-7980
- 1 LABEL - QR, VEHICLE DATA
- 1 SPECIAL DATA LABEL - TEXAS 2011
- 1 LABEL - U.S. CERTIFICATION
- 1 APPLICATION - SCHOOL

DOORS

- 1 PADDING - EMERGENCY DOOR HEADER, REAR
- 1 ELECTRIC DOOR CONTROL-MINO,W/EXTERNAL ROTARY KEYED RELEASE
- 1 ELECTRIC ENTRANCE DOOR - NO VANDALOCK
- 1 VANDALOCK - REAR EMERGENCY DOOR WITH INTERLOCK & BARREL BOLT

ELECTRICAL - BODY

- 1 PASSENGER ADVISORY SYSTEM - HORN ACTIVATION
- 1 BACKING ALARM - HEAVY DUTY - 107DB

- 1 ZONAR - NONE
- 1 PREMIUM SPEAKERS - FOUR (4)
- 1 BREAKERS - MANUAL RESET
- 1 LAMPS-DOME, LED - MINOTOUR
- 1 LED DRIVER'S DOME LIGHT-MINO
- 1 RHEOSTAT SWITCH
- 1 STEP LIGHT SWITCH
- 1 FLUSH MTD EXTERIOR LED LIGHT-ENT DOOR
- 1 LAMPS-STOP/TAIL/DIRECTIONAL AMBER/REVERSE LED
- 1 LAMPS-STOP/TAIL 4"FLUSH-MOUNT LED
- 1 LAMPS-LICENSE PLATE ILLUMINATION LED
- 1 SIDE DIRECTIONAL-PIN AMBER TURN,FRONT,FLOOR LINE
- 1 HALOGEN 8-LIGHT WARNING SYSTEM
- 1 LED WARNING LIGHTS - STROBE,FOUR(4)AMBER & FOUR (4) RED LENS
- 1 MARKER/ID LAMPS - LED PIN TYPE
- 1 NOISE SUPPRESSION SWITCH
- 1 ADDITIONAL NOISE SUPPRESSION SWITCH FUNCTIONALITY

EXTERIOR

- 1 EXTERNAL STEP DRIVER'S SIDE
- 1 GUARD - CATALYTIC CONVERTOR
- 1 BOTTOM RAIL
- 1 MUD FLAPS - REAR (MINOTOUR) - WITHOUT LOGO
- 1 BUMPER - REAR, 3/16" THICK (DRW)

HVAC

- 1 HEATER SHUT-OFF VALVES - 1ST WINDOW SECTION,LS
- 1 50,000 BTU HEATER - 5TH SECTION LEFT SIDE
- 1 CONSTANT TORQUE CLAMPS - ONE (1) REAR UNDERSEAT HEATER
- 1 CARRIER AC-5W13 MAX68K BTU SYS GM 2021 AUTO CRIMP IN WALL
- 1 AIR CONDITIONER COMPRESSOR-SINGLE,MAX, GM 6.6L GAS,MINOTOUR

INTERIOR

- 1 BLACK KORSEAL STEP TREADS/NOSING - O/OPENING ENTR DOOR (DRW)
- 1 BLACK KOROSEAL FLOOR COVERING WITH 13" CENTER AISLE
- 1 PLYWOOD FLOOR 5/8" THICKNESS
- 1 POLYESTER INSULATION - RAFTER CAVITIES
- 1 ACOUSTIC HEADLINING - VESTIBULE WITH POLYESTER INSULATION
- 1 ASSIST RAIL - RIGHT SIDE OF ENTRANCE DOOR

MISC

- 1 PDI IDENTIFIER-DEALER PERFORMED
- 1 2009 GMC DEALER PDI
- 1 STANDARD BUILD - NOT CONVERSION
- 1 MINOTOUR DRW

PAINT/LETTERING

- 1 PAINT STANDARD SASH FLAT BLACK
- 1 LABEL - EMERGENCY DOOR,2" BLACK, REAR DOOR
- 1 DECAL-UNLEADED FUEL ONLY
- 1 DECAL-REFLECTIVE FRONT CAP "SCHOOL BUS"
- 1 DECAL-REFLECTIVE REAR CAP "SCHOOL BUS"
- 1 YELLOW REFLEXITE - 2", PERIMETER OF REAR BUS BODY
- 2 YELLOW REFLEXITE-PERIMETER OF PUSHOUT SASH (28.5" HIGH SASH)
- 1 YELLOW REFLEXITE - PERIMETER OF REAR EMERGENCY DOOR
- 1 LETTERING TEXAS
- 1 YELLOW REFLEXITE - 2", FLOOR LINE - BOTH SIDES OF BUS BODY
- 1 DECAL - TRADEMARK LOGO - MINOTOUR
- 1 PAINT-EXTERIOR ROOF WHITE 6"
- 1 PAINT-EXT WDO AREA SAME AS BODY
- 1 PAINT-EXT GRD RAIL @ WINDOW BLACK
- 1 PAINT-EXT GRD RAIL @ SEAT BLACK
- 1 PAINT-EXT GRD RAIL @ FLOOR BLACK
- 1 PAINT-EXT GRD RAIL @ SKRT BLACK
- 1 PAINT-EXT BUMPER REAR BLACK
- 1 PAINT-SOLID COLOR YELLOW
- 1 LABEL-AIR CONDITIONING SPECIFICATION TEXAS

SEATS

- 1 SEAT BELT CUTTER - TIE TECH

- 1 KICK PLATE/MODESTY PANEL-36"VERT, WALL-MTD BARRIER,RT SIDE
- 1 36" BARR-VERT,WALL MT 45"H RS 2009
- 1 36"8DEG BARR-REV. WALL-MT 45"H 2009
- 2 PRO GRA/BLK UPH-45"H RECESSED BARRIER
- 7 FIREBLOCK GRAY/BLACK UPHOLSTERY - IMMI SBR PASSENGER SEAT
- 7 HARDWARE-SBR WALL MOUNT C2/MINO
- 4 IMMI SBR 36" LS WALL MNT 3PT 2POS
- 3 IMMI SBR 36" RS WALL MNT 3PT 2POS

WARRANTY

- 1 EXTENDED WARRANTY, TOWING - DRW
- 1 EXTENDED SERVICE PLAN - TYPE A 3 YEAR BODY

WINDOWS/GLASS

- 1 TINTED LAMINATED GLASS - COMPLETE
- 1 TINTED LAMINATED PUSHOUT-VERTCL HINGE-7/32",LS
- 1 TINTED LAMINATED PUSHOUT-VERTICAL HINGE-7/32",RS
- 1 GLASS (LAMINATED) - STATIONARY WINDOW, RIGHT SIDE
- 1 GLASS-ENTRANCE DOOR, CLEAR LAMINATE, UPPER & LOWER
- 6 TINT LAM GLASS-COMP (28.5")
- 2 TINT LAM GLASS-COMP(28.5")+10
- 1 WINDOW STOPS (12")

OTHER

- 1 BLACK SNAP-IN AISLE STRIP
- 1 BACK-UP CAMERA SYSTEM - BLACK
- 1 POWER OUTLET - (2) USB MINO
- 1 MY23 GM radio to speaker connection with noise suppression
- 1 LIGHT-LED STEPWELL - MINO
- 1 HEATER HOSE - BLUE STRIPE, UNDER FLOOR, RR HTR 5TH SECT LS
- 1 HATCH-RF ESC SPEC ADVANTAGE H1975-025-111 ENGLISH (1)
- 1 MINOT DRW 12,300 GVWR(GMC/CHEVY)6.6L GASOLINE 159"WB
- 1 BODY ADJ - MY2025 GM DRW - GAS

CHASSIS

WHEELS AND TIRES

- 1 TIRE- SPARE NONE

DEALER ADD On's

EQUIPMENT

- 1 NO CAMERA SYSTEM
- 1 NO TWO-WAY RADIO

List all Co-Op choices:

- ▶ BUYBOARD #722-23: ADD \$800 PER PO
- ▶ SOURCEWELL: ADD \$750 PER BUS
- ▶ TIPS #240901: ADD \$350 PER PO
- ▶ REGION 7: NO CHARGE IF ISD IS A MEMBER

Meets all FMVSS requirements in effect at the time of manufacture.

***Co-op Price Per Each \$ 104,500.00**

Price for 4 Units: \$ 418,000.00

Customer Is Member Following CO-OP:
TASB / Buyboard

SELECT YOUR CHOICE OF CO-OP:

Delivery: Allow apx 180 business days a.r.o.

***BuyBoard Requires Additional \$800.00 Fee Per PO**

Additional options you may want to consider:

\$

Terms and Conditions:

Quote Expires: 30 DAYS

AttachedDetail

Warranty terms

3-YEAR/36,000-MILE NEW VEHICLE LIMITED WARRANTY

GM vehicles registered in the U.S.A. receive New Vehicle Limited Warranties that include the following:

- Complete vehicle coverage:
 - 3-years/36,000-miles (whichever comes first).
 - Tires (covered for defects in materials and workmanship; not for normal wear and tear or road hazards).
 - Towing to your nearest Chevrolet dealership.
- Rust-through corrosion protection:
 - 6-years/100,000-miles (whichever comes first).
- Powertrain coverage:
 - Fully transferable 5-years/100,000-miles (whichever comes first). See dealer for details.

CORROSION PROTECTION

- Chevrolet vehicles are designed and built to resist corrosion.
- All body and sheet metal components are warranted against rust-through corrosion for 6-years/100,000-miles (whichever comes first).
- Application of additional rust-inhibiting materials is not required under the corrosion coverage and none is recommended. See your Chevrolet dealer for terms of this limited warranty.

AN IMPORTANT NOTE ABOUT ALTERATIONS AND WARRANTIES

- Installations or alterations to the original GM-equipped vehicle (or chassis) are not covered by the General Motors New Vehicle Limited Warranty.
- The special body company, assembler, equipment installer or upfitter is solely responsible for warranties on the body or equipment and any alterations (or any effect of the alterations) to any of the parts, components, systems or assemblies installed by GM.
- General Motors is not responsible for the safety or quality of design features, materials or workmanship of any alterations by such suppliers.

Body Component	Coverage ¹	
	Time ²	Distance ²
TBB Basic Body (Type A)	1 Year	Unlimited
TBB A/C System	2 Years	Unlimited
TBB Manufactured Components	2 Years	Unlimited
TBB Miscellaneous (Accessories, Compartments, etc.)	2 Years	Unlimited
TBB Paint	5 Years	Unlimited
TBB Passenger Doors	2 Years	Unlimited
TBB Seat and Barrier Frames	5 Years	Unlimited
TBB Seats, Barriers, and Stanchions	2 Years	Unlimited
TBB Storm Glass and Windows	2 Years	Unlimited
TBB Structure and Sheet Metal	5 Years	Unlimited
TBB Towing	6 Months	Unlimited

¹For informational purposes only, actual coverage may vary depending on vehicle specifications.

²Time or distance, whichever comes first

**Minutes of Board Business Meeting A
San Antonio Independent School District Board of Trustees
Monday, January 12, 2026**

NOTE: These minutes reflect all agenda items in the order as originally posted and do not necessarily reflect the order in which the items were discussed and/or voted on.

Board Business Meeting A of the Board of Trustees of the San Antonio ISD was held on Monday, January 12, 2026, beginning at 5:36 PM, Board Room, 514 W. Quincy Street, San Antonio, TX 78212.

1. Meeting Called to Order

- A. Roll Call of Board Members Present and Declaration of Quorum Present 7 Absent 0
 - 1. Ms. Alicia Sebastian
 - 2. Mrs. Christina Martinez
 - 3. Mr. Jacob Ramos
 - 4. Mr. Ed Garza
 - 5. Mrs. Stephanie Torres
 - 6. Mr. Arthur Valdez
 - 7. Dr. Mike Villarreal
- B. Recording of Superintendent Present
 - 1. Dr. Jaime Aquino
- C. Pledge of Allegiance to the U. S. Flag
- D. Salute to the Texas Flag - "Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."
- E. Citizens' Presentations - 60-minute total time limit for this item
For details regarding their comments, please refer to the video recording for this meeting located at www.saisd.net on the SAISD Board Page.
 - 1. Esmeralda Rodriguez, C.O.P.S./ Metro
 - 2. Henrietta LaGrange, LULAC
 - 3. Noah Lipmann, Former SAISD Teacher
 - 4. Brenda Joyas, City Urban Planner
 - 5. Michael Valdez, Edgewood ISD Trustee
 - 6. Agapita Jaramillo, Community Member
 - 7. Melody Herrera, Community Member
 - 8. Alejandra Lopez, SA Alliance

2. Governance

- A. Supporting Excellent Schools in Every Neighborhood: Interim Progress Monitoring for Goals 1 and 2
This was a discussion-only item. No action was required.

The Board convened in closed session at 6:30 p.m. as authorized by 551.071 of the Texas Government Code to consult with legal counsel on legal matters related to Agenda Item 2B, "Update on the Carvajal Community Meeting." The Board then reconvened in open session at 6:41 p.m. on Monday January 12, 2026 and returned to agenda item 2B "Update on the Carvajal Community Meeting." President Sebastian shared that no action would be taken but would be receiving an update presentation from the staff.

- B. Update on the Carvajal Community Meeting
This was a discussion-only item. No action was required but will be brought back on January 20, 2026 as an action item.
- C. Approval of the Move of the Smith Elementary Program to the Miller ES Facility
Motion by Mrs. Martinez to approve the move of the Smith Elementary Program to the Miller ES Facility; Second by Mrs. Torres; approved by a vote of 7-0 with all Board members present.
- D. Possible change of date for General Election of Trustees from May to November on a Uniform Election Date as permitted under the Texas Election Code
This item was moved into closed session as a discussion-only item. No action was required.
- E. Report on SAISD School Board Conferences
This was a discussion-only item. No action was required.

3. Closed Session

- A. Ms. Sebastian convened the Board in Closed Session at 7:37 p.m. as authorized by the Texas Government Code Chapter 551, et. Seq. (TGC 551.071, TGC 551.072, TGC 551.074 and TGC 551.076)
- B. Ms. Sebastian reconvened the Board in Open Session at 9:21 p.m. and took appropriate action on items discussed in Closed Session.
 - 1. Deliberation regarding the purchase, exchange, lease or value of real estate, including legal issues on the acquisition process. (TGC 551.071 and TGC 551.072)
No action taken.
 - 2. Consultation with legal counsel regarding legal issues related to the Tex. Elec. Code Section 41.0052 and the dates for general elections of trustees. (TGC 551.071)
No action taken.
 - 3. Deliberation regarding personnel matters, including but not limited to appointment, employment, evaluation, duties, discipline, reassignment, resignation, retirement, reclassification, report, and dismissal of a public officer or an employee; or to hear a complaint or charge against an officer or employee. This provision does not apply to a closed session discussion if the officer or employee who is the subject of the deliberation or hearing requests a public hearing. (TGC 551.074)
No action taken.
 - 4. Consultation with legal counsel and discussion regarding pursuing sanctions against educators who have abandoned their contract pursuant to TEC 21.210 and 19 TAC 249.14. (TGC 551.071 and TGC 551.074)
No action taken.
 - 5. Consultation with legal counsel on matters related to campus staff and student security and safety. (551.071(2))
No action taken.
 - 6. Consultation with legal counsel and discussion regarding potential student safety issues and also regarding Intruder Detection Audits that are confidential pursuant to Texas Education Code Section 37.1084(d) and Texas Government Code Sections 552.101 and 552.116. (TGC 551.071 and TGC 551.076)
No action taken.
 - 7. Consultation with legal counsel and discuss and consider Superintendent's evaluation and employment contract. (TGC 551.071 and TGC 551.074)
Motion #1 by Mr. Ramos to approve the Superintendent's evaluation as discussed in closed session; Second by Mrs. Torres; approved by a vote of 7-0 with all board members present.
Motion #2 by Mr. Ramos to approve an amendment to the Superintendent's contract as discussed in closed session; Second by Mrs. Torres; approved by a vote of 7-0 with all board members present.

4. Adjournment

Ms. Sebastian adjourned the meeting at 9:23 p.m.

MINUTES APPROVED

The foregoing minutes of the Board Business Meeting A of the Board of Education of the San Antonio Independent School District held on Monday, January 12, 2026 were duly approved at a meeting held on February 17, 2026.

ATTEST:

Alicia Sebastian
President, Board of Education
San Antonio Independent School District

Jacob Ramos
Secretary, Board of Education
San Antonio Independent School District

**Minutes of Board Business Meeting B
San Antonio Independent School District Board of Trustees
Tuesday, January 20, 2026**

NOTE: These minutes reflect all agenda items in the order as originally posted and do not necessarily reflect the order in which the items were discussed and/or voted on.

Board Business Meeting B of the Board of Trustees of the San Antonio ISD was held on Tuesday, January 20, 2026, beginning at 5:36 PM, Board Room, 514 W. Quincy Street, San Antonio, TX 78212.

1. Meeting Called to Order

- A. Roll Call of Board Members Present and Declaration of Quorum Present 7 Absent 0
 - 1. Ms. Alicia Sebastian
 - 2. Mrs. Christina Martinez
 - 3. Mr. Jacob Ramos
 - 4. Mr. Ed Garza
 - 5. Mrs. Stephanie Torres
 - 6. Mr. Arthur Valdez – arrived at 5:38 p.m.
 - 7. Dr. Mike Villarreal – left at 6:54 p.m. and returned at 7:48 p.m.
- B. Recording of Superintendent Present
 - 1. Dr. Jaime Aquino – absent. *(Please note: Toni Thompson, Chief of Staff, presided at the podium in place of Dr. Aquino, who was unable to attend due to a prior commitment.)*
- C. Pledge of Allegiance to the U. S. Flag
- D. Salute to the Texas Flag - "Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."
- E. Citizens' Presentations - 60-minute total time limit for this item
For details regarding their comments, please refer to the video recording for this meeting located at www.saisd.net on the SAISD Board Page.
 - 1. Jason Mims, Mims Institute
 - 2. Danielle Salgado, Carvajal
 - 3. Reverend Michael Digeralomi
 - 4. Melody Herrera, Carvajal
 - 5. Esmeralda Rodriguez, C.O.P.S. Metro Leader
 - 6. Lynette Aguilar, Hawthorne Academy
 - 7. Neil Gabrielson, Hawthorne Academy
 - 8. Katherine Espinoza, Hawthorne Academy

2. Governance

- A. Approval of the closure of Carvajal Elementary School as recommended by the District's Administration
Motion by Mr. Ramos to approve administration's recommendation to close Carvajal Elementary School and direct Administration to retain the remaining 2020 Bond Funds allocated to Carvajal Elementary totaling \$28.6 million for further investment at the Carvajal site subject to future board approval. Mrs. Torres made a motion to make sure all staff considering maintenance, cafeteria workers, students, teachers have first priority on the campuses upon availability for their jobs and to make sure they have transportation to their next school location if it's DeZavala or Barkley Ruiz. Mr. Ramos requested to incorporate Trustee Torres comments into his motion. Second by Mrs. Torres; approved by a vote of 7-0 with all Board members present.

- B. Ensure Equitable Funding: Guardrail 4 – Interim Guardrails 4.1 to 4.3
This was a discussion-only item. No action was required.
- C. Appropriate Action on a Board Resolution to consent to the sale of struck off property located at 919 Capitol Ave
Motion by Mrs. Martinez to adopt the resolution to give consent for the sale of the property located at 919 Capitol Avenue; second by Mrs. Torres; approved by a vote of 6-0 with Dr. Villarreal being absent.
- D. Approval of the District of Innovation Plan Renewal
Motion by Mrs. Martinez; second by Mr. Ramos; approved by a vote of 6-0 with Dr. Villarreal being absent.
- E. Approval of the District’s HB 2 Teacher Certification Strategy Until the 2029 – 2030 School Year
Motion by Mrs. Martinez to approve the District’s HB 2 Teacher Certification Strategy until the 2029-2030 School Year; second by Mrs. Torres; approved by a vote of 6-0 with Dr. Villarreal being absent.
- F. Approval of 2026-2027 & 2027-2028 SAISD Instructional Calendar
Motion by Mrs. Martinez to approve Option A for the 2026-2027 & 2027-2028 School Years; second by Mrs. Torres; approved by a vote of 6-0 with Dr. Villarreal being absent.

3. Consent Agenda

Motion by Mr. Valdez; Second by Mrs. Torres; approved by a vote of 6-0 with Dr. Villarreal being absent. (This vote relates to the items listed under this section.)

- A. Approval of Large-Scale Art Projects in Four SAISD Schools
- B. Discussion/Action regarding Resolution to Not Adopt a Period of Prayer and Reading of the Bible or Other Religious Text on Each School Day and at Every Campus for Students and Employees Pursuant to SB 11
Alicia Sebastian – yes; Christina Martinez – yes; Art Valdez – yes; Ed Garza – yes; Stephanie Torres – yes; Jacob Ramos – yes; and Dr. Mike Villarreal – absent. This item was approved by a vote of 6-0 with Dr. Villarreal being absent.
- C. Approval of Library Materials Book List (Senate Bill 13)
- D. Approval of Renewal of the 2025-2026 Interlocal Agreement Between SAISD and the City of San Antonio Department of Human Services
- E. Consideration and Approval of a Resolution Declaring Intention to Reimburse Certain Expenditures with Borrowing Proceeds
- F. Approval of District’s Annual Financial Report for Fiscal Year Ended June 30, 2025 – Revised Date
- G. Approval of Monthly Budget Reports and Amendments for January 2026
- H. Approval of Procurement Services’ Recommendations for Bids, Proposals, and Awards
- I. Approval of Minutes for the following meetings:
 - 1. December 8, 2025 Budget Workshop
 - 2. December 15, 2025 (A&B Combined)

4. Closed Session

- A. Ms. Sebastian convened the Board in Closed Session at 7:20 p.m. as authorized by the Texas Government Code Chapter 551, et. Seq. (TGC 551.071, TGC 551.072, TGC 551.074 and TGC 551.076)
- B. Ms. Sebastian reconvened the Board in Open Session at 10:09 p.m. and took appropriate action on items discussed in Closed Session.
 - 1. Deliberation regarding the purchase, exchange, lease or value of real estate, including legal issues on the acquisition process. (TGC 551.071 and TGC 551.072)
No action taken.
 - 2. Deliberation regarding personnel matters, including but not limited to appointment, employment, evaluation, duties, discipline, reassignment, resignation, retirement, reclassification, report, and dismissal of a public officer or an employee; or to hear a complaint or charge against an officer or employee. This provision does not apply to a closed session discussion if the officer or employee who is the subject of the deliberation or hearing requests a public hearing. (TGC 551.074)
No action taken.

3. Proposal to terminate non-chapter 21 contract employee(s) for good cause (TGC 551.071 and TGC 551.074)
No action taken.
4. Proposal to terminate non-chapter 21 contract employee(s) for convenience (TGC 551.071 and TGC 551.074)
No action taken.
5. Proposal to accept resignation of non-chapter 21 contract employee(s) (TGC 551.071 and TGC 551.074)
Motion by Mr. Ramos to accept the resignation of non-chapter 21 employee Christopher Mitchell to be effective February 27, 2026; second by Mrs. Martinez; approved by a vote of 6-0 with Mr. Valdez being absent.
6. Consultation with legal counsel and discussion regarding pursuing sanctions against educators who have abandoned their contract pursuant to TEC 21.210 and 19 TAC 249.14. (TGC 551.071 and TGC 551.074)
Motion #1 by Mr. Ramos to render a finding that good cause does not exist for the following employees to abandon their contracts:
 1. Pyper Pena
 2. Yakelin Uribe
 Second by Mrs. Torres; approved by a vote of 7-0 with all board members present. Motion #2 by Mr. Ramos to report to SBEC that the afore-mentioned employee(s) have abandoned their contracts without good cause and that the District recommends sanctions against their certificates; second by Mrs. Martinez; approved by a vote of 7-0 with all board members present.
7. Consultation with legal counsel on matters related to campus staff and student security and safety. (551.071(2))
No action taken.
8. Consultation with legal counsel and discussion regarding potential student safety issues and also regarding Intruder Detection Audits that are confidential pursuant to Texas Education Code Section 37.1084(d) and Texas Government Code Sections 552.101 and 552.116. (TGC 551.071 and TGC 551.076)
No action taken.

5. Adjournment

Ms. Sebastian adjourned the meeting at 10:12 p.m.

MINUTES APPROVED

The foregoing minutes of the Board Business Meeting B of the Board of Education of the San Antonio Independent School District held on Tuesday, January 20, 2026 were duly approved at a meeting held on February 17, 2026.

ATTEST:

Alicia Sebastian
President, Board of Education
San Antonio Independent School District

Jacob Ramos
Secretary, Board of Education
San Antonio Independent School District



**Trustees Q&A Document
February 17, 2026 Board Meeting Agenda**

Please see the questions below from Trustee Dr. Mike Villarreal. Responses have been included.

Public Hearing (TAPR)

Please provide school level analysis of all TAPR Outcomes included in your TAPR presentation.

The [2024 TAPR Data](#) and the [2025 TAPR Data](#) by campus on the following metrics for the past two years are linked for your reference.

The district TAPR presentation is focused on the following:

- APP, MTS, MAS for all tests all grades combined
- APP, MTS, MAS for all tests for EB and SPED
- APP, MTS, MAS for by grade level by subject
- Progress by subject for all grades combined
- Participation rate
- Attendance and Chronic Absenteeism rate
- Graduation Rate for all students
- Graduation Rate by student group
- Drop out rate
- CCMR Rate
- CCMR Rate by bucket
- STAAR Performance (Grades 3-8)
- EOC Performance

GOVERNANCE

Item 2A: Interim Goal 3.1, 3.2, & 3.3

Please improve the presentation on Board Goal 3 by showing the sample sizes for the percentages displayed in the graphs and by including all of our SAISD high schools.

Data reflects students at all campuses. The # of students were added for each metric by year for Interim Goals 3.1, 3.2, and 3.3. Appendix data is provided for Traditional High Schools only as the numbers at the Specialty High Schools are too small for publication. The updated [Interim Goal 3](#) slides are linked here for reference.

Is our performance on Interim Goal 3.2 being driven by enrolling students in a college preparation course, the one that has been found not to predict college readiness and that TEA plans to do away with? If so, please create a second version of this graph by eliminating students who achieve this goal based on college readiness course enrollment.

Interim Goal 3.2 is focused on the % of grade 11 and 12 students who receive Special Education services who are projected to graduate with an advanced degree (Foundation with Endorsement). We are counting students based on their projected graduation type. College Prep course participation/credit is not used for this measure.