

C.O.O.R. ISD Board of Education Meeting

Wednesday, April 8, 2026 6:00 PM

C.O.O.R. ISD Central Office, 11051 N Cut Road, Roscommon, MI 48653

1. Call to order & Roll Call
 - Time
2. Opening Ceremonies
 - Pledge of Allegiance
 - Mission Statement: *To deliver expert services, impactful programs, and responsive leadership to our schools and communities*
3. Adopt the Agenda
4. Presentations on the Alternative Educational Academy of Ogemaw County
 - Financial audit - Cindy Scott, Auditor with Stephenson & Company, P.C.
 - Student performance 2024-25 by Tina Williams, Academy Director
5. Public Participation
 - Any person attending the meeting may raise his/her hand during this session of the meeting. Individuals may speak for a maximum of 5 minutes. Groups may speak for a maximum of 15 minutes.
6. Consent Agenda
 - (A single member's request shall cause an item on the Consent Agenda to be relocated as an Action Item, eligible for discussion and vote that evening.)
 - A. Approve minutes of previous meeting on March 30, 2026

C.O.O.R. ISD Board of Education
Monday, March 30, 2026 Minutes

Meeting location: ISD Central Office
11051 N. Cut Rd, Roscommon, MI 48653



1. Call to order & Roll Call

President Mangutz called the meeting to order at 6:00 P.M. Anthony Bair: Absent, Kara Mularz: Absent,

Alyssa Faulkner: Present, Ian Faulkner: Present, Jim Gendernalik: Present, James Mangutz DDS: Present, Nancy Persing: Present. Present:5, Absent: 2

Also in attendance: Katie Harris, Director of Instructional Services, and Kimberly Murphy, Recording Secretary. Superintendent Shawn Petri joined remotely.

2. Opening Ceremonies

- Pledge of Allegiance
- Mission Statement: *To deliver expert services, impactful programs, and responsive leadership to our schools and communities* - read by President Mangutz.

3. Adopt the Agenda

Adopt the agenda as presented. This motion, made by Nancy Persing and seconded by Alyssa Faulkner, Carried.

Anthony Bair: Absent, Kara Mularz: Absent, Alyssa Faulkner: Yes, Ian Faulkner: Yes, Jim Gendernalik: Yes, James Mangutz DDS: Yes, Nancy Persing: Yes
Yes: 5, No: 0, Absent: 2

4. Department Updates from each department- board members review in advance of meeting

5. Adopt a resolution for non-renewal of a personnel contract. This motion, made by Jim Gendernalik and seconded by Ian Faulkner, Carried.

Anthony Bair: Absent, Kara Mularz: Absent, Alyssa Faulkner: Yes, Ian Faulkner: Yes, Jim Gendernalik: Yes, James Mangutz DDS: Yes, Nancy Persing: Yes
Yes: 5, No: 0, Absent: 2

The Board discussed the non-renewal of Whole Child Specialist position at COOR Advanced Technical Innovation Center.

6. Public Participation – no public present.

7. Consent Agenda

(A single member's request shall cause an item on the Consent Agenda to be relocated as an Action Item, eligible for discussion and vote that evening.)

Approve all items on the Consent Agenda. This motion, made by Ian Faulkner and seconded by Jim Gendernalik, Carried.

Anthony Bair: Absent, Kara Mularz: Absent, Alyssa Faulkner: Yes, Ian Faulkner: Yes, Jim Gendernalik: Yes, James Mangutz DDS: Yes, Nancy Persing: Yes
Yes: 5, No: 0, Absent: 2

7.A. Approve minutes of the previous meeting on March 30, 2026

7.B. Approval of Bills for February 2026 totaling \$1,553,121.80

7.C. Approve Revenue & Expenditure Reports and MILAF statement for February 2026

7.D. Approve renewal of soccer field lease from 2026 to 2030 (Repeat from last month. It was not on the printed agenda but was on Boardbook.)

7.E. Renew 2026-27 Vended Meal Food Service Contract with Roscommon Area Public Schools, which was approved by the state.

8. Action Items

8.A. *Ratify posting of new position, Special Education Supervisor, within the COOR Educational Association bargaining unit as a 210-day contract with expected start date of August 2026.* This motion, made by Ian Faulkner and seconded by Alyssa Faulkner, Carried.

Anthony Bair: Absent, Kara Mularz: Absent, Alyssa Faulkner: Yes, Ian Faulkner: Yes, Jim Gendernalik: Yes, James Mangutz DDS: Yes, Nancy Persing: Yes
Yes: 5, No: 0, Absent: 2

Superintendent Petri discussed there has been a 50% increase in ancillary staff. This is needed for better evaluation of our ancillary staff. This position would fall under Melissa Akers. The salary is based off the CEC bargaining unit.

8.B. *Approve contracts with the following companies/people to each facilitate two breakout sessions at the ISD-Wide Professional Development day on Nov 2, 2026:*

- CMH Educational Consulting LLC (Cindy Hunt)
- Steve Seward Consulting
- Michigan Virtual University (keynote, 8 sessions)

This motion, made by Nancy Persing and seconded by Jim Gendernalik, Carried.

Anthony Bair: Absent, Kara Mularz: Absent, Alyssa Faulkner: Yes, Ian Faulkner: Yes, Jim Gendernalik: Yes, James Mangutz DDS: Yes, Nancy Persing: Yes -- Yes: 5, No: 0, Absent: 2

The main feedback from the ISD-wide professional development day was to increase the quality of our breakout sessions to ensure a quality experience for all attendees.

8.C. *Approve the Superintendent's Performance Evaluation for 2026 as follows: "The Board reviewed the legal requirements associated with the Superintendent's Performance Evaluation Instrument and gives the Superintendent a rating of Effective."* This motion, made by Jim Gendernalik and seconded by Alyssa Faulkner, Carried.

Anthony Bair: Absent, Kara Mularz: Absent, Alyssa Faulkner: Yes, Ian Faulkner: Yes,

Jim Gendernalik: Yes, James Mangutz DDS: Yes, Nancy Persing: Yes -- Yes: 5, No: 0, Absent: 2

8.D. *Ratify contract with Sunbelt Staffing to provide a Social Worker for Roscommon Area Public Schools through June 30, 2026.* This motion, made by Nancy Persing and seconded by Alyssa Faulkner, Carried. Anthony Bair: Absent, Kara Mularz: Absent, Alyssa Faulkner: Yes, Ian Faulkner: Yes, Jim Gendernalik: Yes, James Mangutz DDS: Yes, Nancy Persing: Yes -- Yes: 5, No: 0, Absent: 2

The position was vacated after 2 weeks. We need this person to offer special education services. The special education team has interviewed Jasmine M and they believe she will be a very good fit.

8.E. *Authorize the Transportation Director to obtain bids to buy a new school bus with air conditioning for the school year 2026-27.* This motion, made by Ian Faulkner and seconded by Nancy Persing, Carried.

Anthony Bair: Absent, Kara Mularz: Absent, Alyssa Faulkner: Yes, Ian Faulkner: Yes, Jim Gendernalik: Yes, James Mangutz DDS: Yes, Nancy Persing: Yes -- Yes: 5, No: 0, Absent: 2

Petri stated he believes this is our 3rd bus with air conditioning. The plan is to eventually a/c on the full fleet. Once we get the bid, it will come back to the board for approval.

8.F. Approve out-of-state travel

Request Katie Keith and Rebekah Seelow attend a conference in Florida that supports the Pyramid Model. This motion, made by Alyssa Faulkner and seconded by Ian Faulkner, Carried. Anthony Bair: Absent, Kara Mularz: Absent, Alyssa Faulkner: Yes, Ian Faulkner: Yes, Jim Gendernalik: Yes, James Mangutz DDS: Yes, Nancy Persing: Yes -- Yes: 5, No: 0, Absent: 2

This conference is paid for through the MiLeap Grant and is part of the GSRP Budget. They bring back good feedback from this training for the program. Coaching skills are being strengthened.

8.G. *Accept 2026-27 Projected General Fund budget to share with local school districts as presented.* This motion, made by Ian Faulkner and seconded by Alyssa Faulkner, Carried.

Anthony Bair: Absent, Kara Mularz: Absent, Alyssa Faulkner: Yes, Ian Faulkner: Yes, Jim Gendernalik: Yes, James Mangutz DDS: Yes, Nancy Persing: Yes -- Yes: 5, No: 0, Absent: 2. Superintendent Petri stated the projected revenue is based on estimated tax revenue and property value changes. It is required by law to give it to local school districts by May 30th. Internal transfers right now are going to Career Tech and Capital Projects.

9. Information Items

- Social Media Report for February: Reach of 20,555
- ISD-wide Board Dinner on April 9th at 5:30 pm
- Alternative Educational Academy of Ogemaw: March 9th agenda and February 9th minutes
- Certificate for participation in Toys for Tots program 2025
- Historical documents: creation of COOR ISD 1964-65 from four county ISDs. Letters signed by Lynn Bartlett, State Board of Education Secretary, Frank Bond, Crawford ISD,

June Finch, Oscoda ISD, Harry Kenyon, Ogemaw ISD, and Basil Godbold, Roscommon ISD.

Superintendent Petri reminded board member to register for April 9th Joint meeting with Becky. Forty-five people are registered so far.

10. Superintendent's Report

- Student Support System Coordinator - Non-academic needs of our districts. Behavior, such as Mental and Social behavior. Requirements will be a Masters with experience in the district.
- Special Ed Supervisor – Melisa Akers will answer any questions at the April Meeting.
- CEC Generator cost split – Kingscott has agreed to split the cost with us and the contractor.
- Insurance Coverage Changes -- There has been an increase to both liability and facility insurance prices.
- 22L staff enhancement payment – Superintendent Petri stated we received just over \$8,000.00 dollars. After taxes, teachers, paraprofessionals, and ancillary staff should get about \$60.00 each.

11. Communications - None.

12. Adjournment – *Adjourn the meeting.* This motion, made by Nancy Persing and seconded by Jim Gendernalik, Carried. Anthony Bair: Absent, Kara Mularz: Absent, Alyssa Faulkner: Yes, Ian Faulkner: Yes, Jim Gendernalik: Yes, James Mangutz DDS: Yes, Nancy Persing: Yes -- Yes: 5, No: 0, Absent: 2 Meeting was adjourned at 7:06 PM.

Respectfully submitted,

Kimberly Murphy
Recording Secretary

Ian Faulkner,
Board Secretary

B. Approval of Bills for March 2026
totaling \$1,815,763.18

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A/P Check Register

Printed: 04/07/2026 9:06:05AM
 COOR ISD
 Check Date: 3/2/2026 to 3/31/2026

Vendor #	Vendor Name	Batch #	Check Date	Check #	Checks	Direct Deposit	Total
7150	RAPS	9078	03/19/2026	107961	(4,429.60)	0.00	(4,429.60)
Void by KLM on 3/19/2026							
142216	ACD.NET	702	03/06/2026	107965	534.75	0.00	534.75
141879	ALEXIS WILSON	702	03/06/2026	107966	108.75	0.00	108.75
141200	AMAZON CAPITAL SERVICES INC	702	03/06/2026	107967	1,641.66	0.00	1,641.66
141731	AMBER AKIN	702	03/06/2026	107968	364.68	0.00	364.68
551	AMERICAN RED CROSS TRAINING SERVICES	702	03/06/2026	107969	504.00	0.00	504.00
142330	ARGENT INSTITUTIONAL TRUST COMPANY	702	03/06/2026	107970	348,950.00	0.00	348,950.00
142330	ARGENT INSTITUTIONAL TRUST COMPANY	702	03/06/2026	107971	500.00	0.00	500.00
141145	AUSABLE MEDIA GROUP LLC	702	03/06/2026	107972	246.00	0.00	246.00
2554	BECKY BUNN	702	03/06/2026	107973	69.60	0.00	69.60
142362	BLINK SIGNS	702	03/06/2026	107974	16,866.49	0.00	16,866.49
2772	CDW GOVERNMENT INC	702	03/06/2026	107975	1,319.00	0.00	1,319.00
142005	CENTRAL MICHIGAN UNIVERSITY	702	03/06/2026	107976	1,656.00	0.00	1,656.00
3301	CHARLEVOIX EMMET ISD	702	03/06/2026	107977	10,776.00	0.00	10,776.00
141197	CLARK HILL PLC	702	03/06/2026	107978	54.00	0.00	54.00
142118	CMH EDUCATIONAL CONSULTING LLC	702	03/06/2026	107979	2,900.00	0.00	2,900.00
141698	COMPHEALTH MEDICAL STAFFING	702	03/06/2026	107980	13,877.10	0.00	13,877.10
4100	CONSUMERS ENERGY PAYMENT CENTER	702	03/06/2026	107981	4,674.95	0.00	4,674.95
4470	CRWFD CNTY TRANSP AUTH	702	03/06/2026	107982	1,340.00	0.00	1,340.00
141639	CRYSTAL ADAMS	702	03/06/2026	107983	43.05	0.00	43.05
142389	DALLANA WEICHEL	702	03/06/2026	107984	398.90	0.00	398.90
4900	DEAN TRANSPORTATION INC	702	03/06/2026	107985	64,982.25	0.00	64,982.25
142379	DEBRA MATTINGLY	702	03/06/2026	107986	22.48	0.00	22.48
142383	EARLY CHILDHOOD HELP AND	702	03/06/2026	107987	400.00	0.00	400.00
8420	EAST HIGGINS LAKE TRUE VALUE	702	03/06/2026	107988	2,844.04	0.00	2,844.04
142218	ELEVATE THERAPY COMPANY	702	03/06/2026	107989	5,017.50	0.00	5,017.50
6115	FAIRVIEW EAGLE'S NEST PRESCHOOL	702	03/06/2026	107990	2,041.00	0.00	2,041.00
142023	FERRIS STATE UNIVERSITY	702	03/06/2026	107991	4,950.00	0.00	4,950.00
6598	FOXBRIGHT SOLUTIONS LLC	702	03/06/2026	107992	1,200.00	0.00	1,200.00
141697	FUN FIRST THERAPY PLLC	702	03/06/2026	107993	26,818.35	0.00	26,818.35
141738	GILL-ROY'S HARDWARE	702	03/06/2026	107994	122.05	0.00	122.05
142113	GOOGLE VOICE INC	702	03/06/2026	107995	96.53	0.00	96.53
7552	GRAYLING COOPERATIVE PRESCHOOL, INC.	702	03/06/2026	107996	52,963.94	0.00	52,963.94
7600	GRAYLING RECREATION AUTHORITY	702	03/06/2026	107997	1,206.00	0.00	1,206.00
141883	HANNAH VANCURA	702	03/06/2026	107998	11.60	0.00	11.60
142025	HOUGHTON LAKE COOPERATIVE PRESCHOOL INC	702	03/06/2026	107999	43,620.68	0.00	43,620.68
142028	HURST MECHANICAL	702	03/06/2026	108000	946.76	0.00	946.76
142142	ILENE SMITH	702	03/06/2026	108001	78.66	0.00	78.66
141911	INTEGRITY CONSTRUCTION SERVICES	702	03/06/2026	108002	500.00	0.00	500.00
9385	IOSCO RESA	702	03/06/2026	108003	125,742.34	0.00	125,742.34
142086	JENNIFER HART	702	03/06/2026	108004	146.46	0.00	146.46
141667	KAREN WALTON EBNIT	702	03/06/2026	108005	840.00	0.00	840.00
19892	KATHRYN TOONSTRA	702	03/06/2026	108006	42.05	0.00	42.05
141488	KATIE HARRIS	702	03/06/2026	108007	273.33	0.00	273.33
142165	KAYLA STURGEON	702	03/06/2026	108008	462.73	0.00	462.73
10020	KEENAN THERAPEUTICS PC	702	03/06/2026	108009	5,910.66	0.00	5,910.66
142338	KILEY MORGAN	702	03/06/2026	108010	16.68	0.00	16.68
10250	KIRTLAND COMMUNITY COLLEGE	702	03/06/2026	108011	18,870.00	0.00	18,870.00

A/P Check Register

Printed: 04/07/2026 9:06:05AM

COOR ISD

Check Date: 3/2/2026 to 3/31/2026

Vendor #	Vendor Name	Batch #	Check Date	Check #	Checks	Direct Deposit	Total
142288	KRESA PRINT CENTER	702	03/06/2026	108012	93.67	0.00	93.67
5155	L'I'L WILLIES	702	03/06/2026	108013	115.00	0.00	115.00
142360	LIL SPUDS DAYCARE AND PRESCHOOL	702	03/06/2026	108014	360.00	0.00	360.00
141972	LILLIE MEADOWS	702	03/06/2026	108015	193.50	0.00	193.50
142392	LORI JOHNSTON	702	03/06/2026	108016	400.00	0.00	400.00
12280	MAASE	702	03/06/2026	108017	2,196.00	0.00	2,196.00
141422	MELISA AKERS	702	03/06/2026	108018	30.00	0.00	30.00
3753	MICHELE COCHRANE	702	03/06/2026	108019	183.43	0.00	183.43
142077	MICHELLE CULTON EKSTROM	702	03/06/2026	108020	576.38	0.00	576.38
142209	MICHELLE MACARTHUR	702	03/06/2026	108021	33.00	0.00	33.00
15351	MICHELLE PATTERSON	702	03/06/2026	108022	36.25	0.00	36.25
141186	MONICA'S DAYCARE	702	03/06/2026	108023	180.00	0.00	180.00
13160	MSBO	702	03/06/2026	108024	2,100.00	0.00	2,100.00
142388	NICOLE BRANSTETTER	702	03/06/2026	108025	389.98	0.00	389.98
21278	NICOLE GRACE	702	03/06/2026	108026	369.30	0.00	369.30
142050	NORTHERN MICHIGAN GLASS LLC	702	03/06/2026	108027	47,332.10	0.00	47,332.10
141229	PITNEY BOWES GLOBAL FINANCIAL SVS LLC	702	03/06/2026	108028	499.29	0.00	499.29
16250	QUILL CORP	702	03/06/2026	108029	133.19	0.00	133.19
7150	RAPS	702	03/06/2026	108030	117.33	0.00	117.33
16390	RAY'S PARTS CENTER	702	03/06/2026	108031	38.03	0.00	38.03
142366	RICHARD BURNS	702	03/06/2026	108032	20.64	0.00	20.64
142364	RJ SCREENPRINTING	702	03/06/2026	108033	336.48	0.00	336.48
7160	ROSCOMMON AREA PUBLIC SCHOOLS	702	03/06/2026	108034	16,570.13	0.00	16,570.13
142391	ROSE HUTCHINSON	702	03/06/2026	108035	400.00	0.00	400.00
17240	S & J EXCAVATING	702	03/06/2026	108036	2,400.00	0.00	2,400.00
141653	SARAH KAY RONDO	702	03/06/2026	108037	226.67	0.00	226.67
141893	SCHOOL PSYCHOLOGICAL SERVICES PLLC	702	03/06/2026	108038	9,535.00	0.00	9,535.00
17870	SEG WORKERS COMPENSATION FUND	702	03/06/2026	108039	3,545.00	0.00	3,545.00
141133	SHANNON REA	702	03/06/2026	108040	475.27	0.00	475.27
141992	SHARON MCMILLAN	702	03/06/2026	108041	43.50	0.00	43.50
142202	SHAWN TEEGARDIN	702	03/06/2026	108042	121.08	0.00	121.08
18115	SHEFFIELD AUTOMOTIVE INC	702	03/06/2026	108043	98.74	0.00	98.74
18150	SHRED EXPERTS LLC	702	03/06/2026	108044	270.00	0.00	270.00
141994	STACY SHAFTO	702	03/06/2026	108045	48.85	0.00	48.85
18870	STATE OF MICHIGAN	702	03/06/2026	108046	519.00	0.00	519.00
142390	TERESA'S DAYCARE	702	03/06/2026	108047	400.00	0.00	400.00
141511	THALMA HIBBARD	702	03/06/2026	108048	385.87	0.00	385.87
142280	THE LIFEGUARD STORE	702	03/06/2026	108049	1,500.37	0.00	1,500.37
19800	THRUN LAW FIRM P.C.	702	03/06/2026	108050	2,059.00	0.00	2,059.00
141582	VISION CONSULTING LLC	702	03/06/2026	108051	1,052.93	0.00	1,052.93
21181	WEST BRANCH ROSE CITY SCHOOL DISTRICT	702	03/06/2026	108052	117,009.00	0.00	117,009.00
141850	WILLARD'S EQUIPMENT COMPANY	702	03/06/2026	108053	788.42	0.00	788.42
20970	WM CORPORATE SERVICES INC	702	03/06/2026	108054	276.58	0.00	276.58
21770	XEROX CORP	702	03/06/2026	108055	964.25	0.00	964.25
142381	POST LAKE LENDING	93	03/13/2026	108056	153.01	0.00	153.01
18097	STENGER & STENGER P.C	93	03/13/2026	108057	50.55	0.00	50.55
20310	UNITED WAY OF ROSCOMMON COUNTY	93	03/13/2026	108058	2.00	0.00	2.00
141879	ALEXIS WILSON	703	03/20/2026	108059	204.45	0.00	204.45
141200	AMAZON CAPITAL SERVICES INC	703	03/20/2026	108060	3,899.86	0.00	3,899.86
19598	AMBER LARRISON	703	03/20/2026	108062	504.60	0.00	504.60
142378	AVENTRIC TECHNOLOGIES LLC	703	03/20/2026	108063	210.00	0.00	8 210.00

A/P Check Register

Printed: 04/07/2026 9:06:05AM
 COOR ISD
 Check Date: 3/2/2026 to 3/31/2026

Vendor #	Vendor Name	Batch #	Check Date	Check #	Checks	Direct Deposit	Total
142107	AXIUM SERVICES INC	703	03/20/2026	108064	10,880.42	0.00	10,880.42
2575	BURMAX COMPANY, INC	703	03/20/2026	108065	3,705.97	0.00	3,705.97
8392	CHARLTON HESTON ACADEMY	703	03/20/2026	108066	44,705.88	0.00	44,705.88
19631	CHRISTINA TAPPAN	703	03/20/2026	108067	176.16	0.00	176.16
17027	CMDHD-ROSCOMMON	703	03/20/2026	108068	820.00	0.00	820.00
142118	CMH EDUCATIONAL CONSULTING LLC	703	03/20/2026	108069	2,000.00	0.00	2,000.00
141698	COMPHEALTH MEDICAL STAFFING	703	03/20/2026	108070	12,083.40	0.00	12,083.40
4400	CRAF CENTER	703	03/20/2026	108071	2,400.00	0.00	2,400.00
4440	CRAWFORD AUSABLE SD	703	03/20/2026	108072	5,714.92	0.00	5,714.92
4580	CRISIS PREVENTION INSTITUTE	703	03/20/2026	108073	870.24	0.00	870.24
141894	CULLIGAN WATER CONDITIONING	703	03/20/2026	108074	57.00	0.00	57.00
6781	FRONTIER	703	03/20/2026	108075	194.74	0.00	194.74
141697	FUN FIRST THERAPY PLLC	703	03/20/2026	108076	26,938.23	0.00	26,938.23
141738	GILL-ROY'S HARDWARE	703	03/20/2026	108077	486.30	0.00	486.30
142394	HEATHER HELMICK	703	03/20/2026	108078	138.75	0.00	138.75
141941	HELEN SHASTAL	703	03/20/2026	108079	544.40	0.00	544.40
8791	HOUGHTON LAKE COMMUNITY SCHOOL	703	03/20/2026	108080	2,882.00	0.00	2,882.00
9160	IMPACT OFFICE PRODUCTS	703	03/20/2026	108081	207.96	0.00	207.96
9385	IOSCO RESA	703	03/20/2026	108082	125,716.23	0.00	125,716.23
142329	KAITLYN KING	703	03/20/2026	108083	485.30	0.00	485.30
20457	KATHRYN VANWORMER WALDIE	703	03/20/2026	108084	107.08	0.00	107.08
10030	KATIE KEITH	703	03/20/2026	108085	8.12	0.00	8.12
10020	KEENAN THERAPEUTICS PC	703	03/20/2026	108086	6,835.14	0.00	6,835.14
142036	KYM NARAYANA	703	03/20/2026	108087	79.30	0.00	79.30
141656	MARK A SLOANE DO PC	703	03/20/2026	108088	3,062.50	0.00	3,062.50
11598	MELISSA MAEDER	703	03/20/2026	108089	411.35	0.00	411.35
141775	MICHELLE EWALD	703	03/20/2026	108090	704.31	0.00	704.31
13776	MICHIGAN VIRTUAL UNIVERSITY	703	03/20/2026	108091	1,111.70	0.00	1,111.70
14205	NCS PEARSON, INC.	703	03/20/2026	108092	76.44	0.00	76.44
141971	NIGHTHAWK ELECTRIC INC	703	03/20/2026	108093	17,825.00	0.00	17,825.00
142255	NORTHERN INTENTION LLC	703	03/20/2026	108094	400.00	0.00	400.00
141847	NORTHWEST EDUCATION SERVICES	703	03/20/2026	108095	3,531.50	0.00	3,531.50
14890	OGEMAW COUNTY PUBLIC TRANSIT	703	03/20/2026	108096	90.00	0.00	90.00
15078	ORKIN PEST	703	03/20/2026	108097	141.05	0.00	141.05
142326	PLAY ON WORDS LLC	703	03/20/2026	108098	5,428.75	0.00	5,428.75
141263	PRESENCE LEARNING, INC.	703	03/20/2026	108099	11,130.00	0.00	11,130.00
7150	RAPS	703	03/20/2026	108100	4,429.60	0.00	4,429.60
18430	REBECCA SOCIA	703	03/20/2026	108101	136.90	0.00	136.90
141124	REBEKAH SEELOW	703	03/20/2026	108102	177.90	0.00	177.90
7160	ROSCOMMON AREA PUBLIC SCHOOLS	703	03/20/2026	108103	32,755.86	0.00	32,755.86
17030	ROSCOMMON COUNTY TRANSPORTATION AU	703	03/20/2026	108104	3,066.00	0.00	3,066.00
142299	SALENA LASKOWSKI	703	03/20/2026	108105	15.00	0.00	15.00
18000	SET SEG	703	03/20/2026	108106	5,175.00	0.00	5,175.00
15685	SHAWN PETRI	703	03/20/2026	108107	203.00	0.00	203.00
142089	SKILLSUSA MICHIGAN	703	03/20/2026	108108	1,615.00	0.00	1,615.00
142393	SVSU SOTA	703	03/20/2026	108109	45.00	0.00	45.00
20152	TAMMY TYLER	703	03/20/2026	108110	298.95	0.00	298.95
8830	THE HOUGHTON LAKE RESORTER	703	03/20/2026	108111	131.60	0.00	131.60
142403	THE INSTITUTE FOR CONTINUING EDUCATION	703	03/20/2026	108112	30.00	0.00	30.00
142280	THE LIFEGUARD STORE	703	03/20/2026	108113	1,480.00	0.00	1,480.00
141944	TRACEY STEIN	703	03/20/2026	108114	110.48	0.00	110.48
142387	VENTRIS LEARNING LLC	703	03/20/2026	108115	90.00	0.00	90.00

A/P Check Register

Printed: 04/07/2026 9:06:05AM

COOR ISD

Check Date: 3/2/2026 to 3/31/2026

Vendor #	Vendor Name	Batch #	Check Date	Check #	Checks	Direct Deposit	Total
21181	WEST BRANCH ROSE CITY SCHOOL DISTRICT	703	03/20/2026	108116	71,326.13	0.00	71,326.13
142381	POST LAKE LENDING	93	03/27/2026	108117	147.42	0.00	147.42
19978	TSA CONSULTING GROUP INC	93	03/27/2026	108118	4,720.00	0.00	4,720.00
20310	UNITED WAY OF ROSCOMMON COUNTY	93	03/27/2026	108119	2.00	0.00	2.00
12880	MESSA	99	03/27/2026	108120	12,603.06	0.00	12,603.06
225	AFLAC	99	03/24/2026	108121	1,535.97	0.00	1,535.97
141720	AMERICAN UNITED LIFE INSURANCE COMPANY	99	03/24/2026	108122	408.66	0.00	408.66
141720	AMERICAN UNITED LIFE INSURANCE COMPANY	705	03/26/2026	108123	1,699.72	0.00	1,699.72
142235	AT&T MOBILITY	705	03/26/2026	108124	38.73	0.00	38.73
5385	DTE ENERGY	705	03/26/2026	108125	2,864.59	0.00	2,864.59
142191	HIGGINS LAKE STORAGE LLC	705	03/26/2026	108126	100.00	0.00	100.00
12880	MESSA	705	03/26/2026	108127	89,003.86	0.00	89,003.86
20571	VERIZON WIRELESS	705	03/26/2026	108130	937.31	0.00	937.31
141103	ORS	94	03/06/2026	201705584	0.00	79,055.99	79,055.99
141105	HEALTH EQUITY	94	03/13/2026	201705586	0.00	4,033.51	4,033.51
20245	US TREASURY	94	03/13/2026	201705587	0.00	50,467.50	50,467.50
141106	MICHIGAN DEPT OF TREASURY	96	03/20/2026	201705588	0.00	90.06	90.06
20245	US TREASURY	96	03/20/2026	201705588	0.00	271.50	271.50
141105	HEALTH EQUITY	94	03/27/2026	201705590	0.00	2,813.51	2,813.51
141106	MICHIGAN DEPT OF TREASURY	94	03/27/2026	201705591	0.00	17,246.00	17,246.00
20245	US TREASURY	94	03/27/2026	201705592	0.00	49,232.53	49,232.53
141106	MICHIGAN DEPT OF TREASURY	94	03/27/2026	201705593	0.00	17.55	17.55
20245	US TREASURY	94	03/27/2026	201705594	0.00	88.95	88.95
142167	BMO	704	03/05/2026	201705595	0.00	12,941.44	12,941.44
142166	JPMORGAN CHASE BANK NA	706	03/03/2026	201705596	0.00	2,524.13	2,524.13
141103	ORS	94	03/20/2026	201705598	0.00	81,456.91	81,456.91
Report Totals					\$1,509,067.00	\$300,239.58	\$1,809,306.58

JPMorgan Chase Bank - 4645660

\$306,096.18

\$1,815,763.18

C. Approve Revenue & Expenditure
Reports and MILAF statement for
February and March 2026

12



Account Statement - Transaction Summary

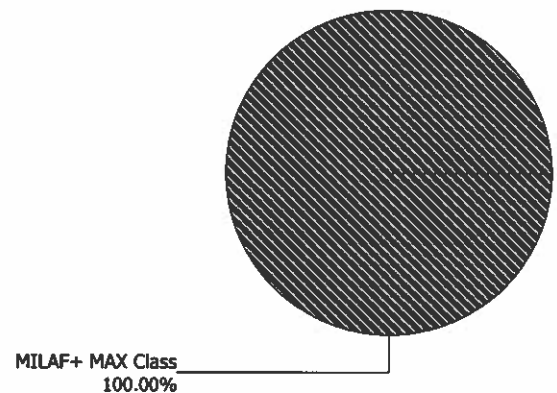
For the Month Ending **March 31, 2026**

C.O.O.R. INTERMEDIATE SCHOOL DISTRICT - General Fund - 203740

MILAF+ MAX Class	
Opening Market Value	4,239,470.49
Purchases	13,192.97
Redemptions	0.00
Unsettled Trades	0.00
Change in Value	0.00
Closing Market Value	\$4,252,663.46
Cash Dividends and Income	13,192.97

Asset Summary		
	March 31, 2026	February 28, 2026
MILAF+ MAX Class	4,252,663.46	4,239,470.49
Total	\$4,252,663.46	\$4,239,470.49

Asset Allocation	
MILAF+ MAX Class	100.00%





Account Statement

For the Month Ending **March 31, 2026**

C.O.O.R. INTERMEDIATE SCHOOL DISTRICT - General Fund - 203740

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Total Shares Owned
MILAF+ MAX Class					
Opening Balance					4,239,470.49
03/31/26	04/01/26	Accrual Income Div Reinvestment - Distributions	1.00	13,192.97	4,252,663.46
Closing Balance					4,252,663.46

	Month of March	Fiscal YTD July-March		
Opening Balance	4,239,470.49	4,127,294.07	Closing Balance	4,252,663.46
Purchases	13,192.97	125,369.39	Average Monthly Balance	4,239,896.07
Redemptions (Excl. Checks)	0.00	0.00	Monthly Distribution Yield	3.66%
Check Disbursements	0.00	0.00		
Closing Balance	4,252,663.46	4,252,663.46		
Cash Dividends and Income	13,192.97	125,369.39		

**Revenue and Expenditure Report
GENERAL FUND
3/31/2026**

Revenue	March Activity	Open Encumbrance	Year to Date	Adopted Budget
100 Revenue from Local Sources	409,992	-	1,421,856	1,430,507
300 Revenue from State Sources	583,906	-	7,294,609	6,718,722
400 Revenues from Federal Sources	53,359	-	564,402	974,431
500 LEAs	3,125	-	157,766	329,498
600 Fund Modifications (Transfers In)	-	-	-	-
Total Revenue	1,050,382	-	9,438,634	9,453,159

Expense	March Activity	Open Encumbrance	Year to Date	Adopted Budget
125 Compensatory Education	3,532	-	3,152	3,641
211 Truancy	-	-	-	5,000
212 Guidance Services	-	-	25,000	30,000
213 Behavioral Services	21,905	5,498	192,602	313,062
216 Social Work Services	25,674	92,988	526,393	759,438
221 Improvement of Instruction	53,179	31,779	515,909	1,041,470
226 Supervision of Instructional Staff	25,315	13,239	248,323	339,171
231 Board of Education	225	394	25,895	88,961
232 Executive Administration	36,770	19,840	397,564	551,590
252 Fiscal Services	27,027	8,690	218,188	343,055
259 Other Business Services	-	-	2,605	3,879
261 Operations Buildings Services	7,594	2,492	77,842	126,558
266 Security Services	-	-	-	1500
283 Staff/Personnel Services	1,141	-	5,018	5,000
284 Information Management Services	4,819	3,847	200,834	326,250
285 Pupil Accounting	8,113	3,910	78,458	104,352
299 Other Support Services	-	-	5,023	3,500
311 Community Services Direction	9,279	5,027	130,847	209,983
331 Community Activities	5,021	481	38,731	113,585
351 Custody and Care of Children	49,571	50,726	545,765	668,649
411 Payments to LEAs GSRP	245,372	46,798	2,208,759	3,096,496
445 TRAILS GRANT SEC 31 P	-	-	112,000	223,214
456 Building Improvements Services	607	-	8,271	15,000
626 Fund Modifications (Transfers Out)	-	-	-	530,000
Total Expense	525,144	285,710	5,567,178	8,903,354

Revenues over Expenses

3,871,456

4/7/2026
12:32 PM

**Revenue and Expenditure Report
SPECIAL EDUCATION FUND
3/31/2026**

Revenue		March Activity	Open Encumbrance	Year to Date	Adopted Budget
100	Revenue from Local Sources	1,186,727	-	3,762,428	3,879,280
300	Revenue from State Sources	328,108	-	2,230,465	3,589,240
400	Revenues from Federal Sources	1,727	-	1,255,028	2,284,364
500	Incoming Transfers and Other Transactions	124,122	-	253,945	1,891,118
600	Fund Modifications (Other Operating Transfers In)	-	-	-	3,250,000
Total Revenue		1,640,684	-	7,501,866	14,894,002

Expense		March Activity	Open Encumbrance	Year to Date	Adopted Budget
122	Instruction	208,899	4,450	1,736,334	2,741,172
212	Early On	11,171	1,320	99,080	464,751
213	Health Services	73,376	5,733	580,193	847,651
214	Psychological Services	41,364	664	257,683	374,987
215	Speech Pathology and Audiology Services	133,141	29,091	861,313	1,037,818
216	Social Work Services	25,935	5,428	247,183	375,939
217	Visual Aid Services	1,053	1,139	14,678	20,000
218	Teacher Consultant-Special Education Programs	-	107	3,447	-
221	Improvement of Instruction	445	-	6,908	11,250
226	Supervision and Direction of Instructional Staff	45,804	539	472,034	500,214
231, 232, 252	Board of Education, Fiscal, Executive	18,377	422	202,881	263,825
241	Office of the Principal	16,454	805	167,109	225,494
249	Graduation Supplies and Materials	-	68	322	1,000
259	Other Business Services	-	-	8,474	11,658
261	Operations Buildings Services	26,263	3,369	254,053	293,757
271	Pupil Transportation Services	74,286	84,358	665,023	1,246,580
281	Planning, Research, Development, and Evaluation	13,324	98	132,819	176,060
284	Information Management Services	437	97	11,630	19,500
299	Staff Appreciation	1,206	-	1,206	2,000
371	Non-Public School Pupils	2,070	-	20,098	40,000
411	Payments to LEAs	-	-	918,539	2,210,753
441	Payments to Other Govern. Entities	-	-	42,990	49,000
456	Building Improvements Services	64,699	10,852	2,839,372	3,538,500
511	Debt Services	349,450	-	408,058	407,558
Total Expense		1,107,753	148,540	9,951,427	14,859,464

Revenues over Expenses

(2,449,562)

4/7/2026
12:05 PM

**Revenue and Expenditure Report
CAREER TECH FUND
3/31/2026**

Revenue		March Activity	Open Encumbrance	Year to Date	Adopted Budget
4000	PERKINS	-	-	92,132	163,011
3440	61 A	31,420	-	265,659	422,793
3550	61 B	28,485	-	170,949	313,344
3790	61 C	-	-	2,915	2,915
0000	CTE	191,765	-	438,144	772,920
Total Revenue		251,671	-	969,799	1,674,983

Expense		March Activity	Open Encumbrance	Year to Date	Adopted Budget
4000	PERKINS	12,978	-	131,591	163,011
3440	61 A	12,883	45,824	164,211	422,793
3550	61 B	139,592	4,849	185,321	313,344
3790	61 C	-	-	2,915	2,915
0000	CTE	96,512	8,574	757,464	961,911
Total Expense		261,964	59,248	1,241,504	1,863,974

Revenues over Expenses

(271,705)

4/7/2026
11:19 AM

**Revenue and Expenditure Report
ROOC FUND
3/31/2026**

Revenue

	March Activity	Open Encumberance	Year to Date	Adopted Budget
INTEREST	-	-	73	100
PRODUCTION	2,305	-	18,843	31,700
DONATIONS	-	-	7,697	10,000
GRANTS	-	-	4,000	4,000
SERVICES	73,748	-	739,191	1,116,534
STATE	5,203	-	40,936	63,464
Total Revenue	81,256	-	810,739	1,225,799

Expense

232	Program Administration	14,770	612	155,731	199,437
252	Fiscal Services	1,433	-	14,531	19,748
259	Other Business Services	-	-	3,314	3,314
261	Operations Buildings Services	6,768	1,388	65,246	94,679
271	Transportation	4,496	-	48,391	83,758
284	Technology	429	-	845	1,000
289	Consumers	5,376	1,174	40,509	74,503
290	Staff Retention	-	-	-	500
321	Summer Work Program	342	-	53,436	54,417
391	Direct Care Workers and Supervision	37,186	-	358,886	496,817
	Total Expense	70,801	3,174	740,889	1,028,173

Revenues over Expenses

69,850

4/7/2026
11:06 AM

D. Approve proposed Summer Schedule with closing the the Administration Office on Fridays.

For 260-day salaried and hourly staff: as in the past, the office would be closed to the public on Fridays. Staff would have an option to work four ten-hour days or four nine-hour days and four hours on Friday.

7. Action Items

A. Approve Condominum agreement with Roscommon Area Public Schools for the COOR Advanced Technical Innovation Center.

B. Accept amended 2025-26 Special Education and General Fund budgets as presented

19

SPECIAL EDUCATION
Fiscal Year Ending June 30, 2026
2/11/2026

Proposed Amended Budget

LOCAL REVENUE	3,781,947
STATE REVENUE	3,857,775
FEDERAL REVENUE	2,750,800
LEA	1,029,988
OTHER	2,750,000
TOTAL REVENUES	14,170,510

EXPENSES by FUNCTION

	122	2,403,121	Special Education
	212	426,300	Early On
	213	759,994	Health Services
	214	391,482	Psychological Services
	215	1,196,211	Speech Pathology and Audiology
	216	432,613	Social Worker
	217	21,000	Visual Aid
	218	3,550	Teacher Consultatant Special Education
	221	11,250	Improvement of Instruction
	226	482,751	Supervision of Instructional Staff
231,232,252		253,660	Executive Fiscal
	241	214,631	Office of the Principal
	249	1,000	Graduation
	259	11,658	Other Business
	261	311,040	Operations Building Services
	271	1,060,564	Transportation
	281	174,444	Planning Research
	284	13,174	Technology
	299	2,000	Staff Appreciation
	371	40,000	Non Public Schools Prop Share
	411	2,232,152	Payments to LEAs
	441	46,075	Payments to Governmental Agencies
	456	2,902,746	Buidling Improvements
	511	407,558	Debt Services
TOTAL EXPENSES		13,798,975	

Total Revenues	14,170,510
Total Expenses	13,798,975
Revenue over Expenses	371,535

Fund Balance July 1, 2024	4,457,619
Fund Balance June 30, 2025	4,829,154

SPECIAL ED
Fiscal Year Ending June 30, 2026
Proposed Amended Budget March 11, 2026

	AUDITED 24-25	ORIGINAL 25-26	AMENDED 25-26	
	3,795,278	3,833,889	3,781,947	LOCAL REVENUE
	3,829,354	3,589,240	3,857,775	STATE REVENUE
	2,775,061	2,280,994	2,750,800	FEDERAL REVENUE
	1,025,263	1,558,442	1,029,988	LEA
	3,500,000	3,250,000	2,750,000	OTHER
TOTAL REVENUES	14,924,956	14,512,565	14,170,510	
	2,430,338	2,737,348	2,403,121	Special Education
		468,087	426,300	Early On
		845,375	759,994	Health Services
		374,987	391,482	Psychological Services
	2,784,458	1,037,818	1,196,211	Speech Pathology and Audiology
		375,939	432,613	Social Worker
		20,000	21,000	Visual Aid
		-	3,550	Teacher Consultatant Special Education
	645,743	9,250	11,250	Improvement of Instruction
		507,449	482,751	Supervision of Instructional Staff
	167,984	263,825	253,660	Executive Fiscal
	208,032	225,494	214,631	Office of the Principal
		1,000	1,000	Graduation
		12,529	11,658	Other Business
	284814	295,179	311,040	Operations Building Services
	1,018,770	1,249,760	1,060,564	Transportation
	181,215	176,060	174,444	Planning Research
		19,500	13,174	Technology
	1,762	2,000	2,000	Staff Appreciation
	33,493	40,000	40,000	Non Public Schools Prop Share
	2,273,556	2,240,929	2,232,152	Payments to LEAs
		49,000	46,075	Payments to Governmental Agencies
	1,074,332	3,538,500	2,902,746	Buidling Improvements
	42,300	-	407,558	Debt Services
TOTAL EXPENSES	11,146,797	14,490,026	13,798,975	
	3,778,159	22,539	371,535	REVENUES OVER EXPENSES
	3,429,460	3,429,460	4,457,619	** FUND BALANCE Beginning of Year
	7,207,619	3,451,999	4,829,154	FUND BALANCE End of Year

** Fund balance is represented without the remaining bond proceeds.

GENERAL FUND BUDGET

Fiscal Year Ending June 30, 2026

3/11/2026 Budget Amendment

Revenue Type	24-25 Audited	25-26 Beginning	25-26 Amended
Local Revenue	1,446,325	1,430,507	1,470,472
State Revenue	6,181,536	6,718,722	7,161,791
Federal Revenue	1,057,683	974,431	847,407
Local Education Agencies	280,684	329,498	308,254
Other- Internal Transfers	0	0	0
Total Revenue	8,966,228	9,453,159	9,787,924

Expense Description	Code	24-25 Audited	25-26 Beginning	25-26 Amended
Compensatory Education	125	5,379	3,641	3,641
Truancy	211	0	5,000	0
Guidance Services	212	0	30,000	25,000
Behavioral Services 31N	213-31n	0	313,062	306,787
Social Workers 31N	216-31n	1,028,644	785,986	698,002
Improvement of Instruction	221-31n	0	243,415	96,725
Improvement of Instruction-Early Child	221 EC	968,768	502,108	451,645
Improvement of Instruction-REAP Grant	221 REAP	0	29,568	29,568
Improvement of Instruction-Early Lit Co	221 LIT	0	260,532	270,114
Director of Instructional Services	226	0	339,171	321,031
Board Activities	231	0	88,961	37,510
Executive -Office of the Superintendent	232	543,991	551,590	524,463
Fiscal Offices	252	300,404	343,055	336,163
Other Business Services	259	0	4,338	3,879
Operations Building Services	261	81,391	127,383	123,280
Security Services	266	0	1,500	1,500
Staff Personnel Professional Development	283	0	5,000	12,000
Non-Instructional Technology Services	284	344,193	326,250	326,250
Pupil Accounting	285	0	104,352	103,145
Other Support Services	299	0	3,500	5,023
Community Activities	311, 331	3,539	359,987	216,120
Custody and Care of Children	351	943,518	668,649	669,995
Payments to LEAs GSRP	411	3,660,567	3,096,496	3,906,374
TRAILS GRANT SEC 31 P	445	0	223214.28	223214
Building Improvements	456	0	15000	15000
Internal Transfers	6XX	530,000	530,000	530,000
TOTAL EXPENSES		8,410,394	8,961,758	9,236,431

Fund Balances	24-25 Audited	25-26 Beginning	25-26 Amended
NET CHANGE Fund Balance	555,834	491,401	551,494
FUND BALANCE Beginning of Year	2,682,958	3,238,792	3,238,792
FUND BALANCE End of Year	3,238,792	3,730,193	3,790,286

8. Information Items

23

- Pinwheels for Prevention: April is Child Abuse Prevention Month
- Social Media Report, March 2026 with reach of 17,096 (mostly closings)
- MASB Spring Institute May 1- 2, 2026, 8:30 AM - 3:15 PM in Lansing
- MASB Annual Leadership Conference will be Friday, Oct. 16 and Saturday, Oct. 17, 2026 at the Lansing Center in Lansing.

MARCH SOCIAL MEDIA STATS



C.O.O.R.
INTERMEDIATE
SCHOOL DISTRICT

TOP 6 POSTS OUT OF 18:

MONTHLY REACH: 17,096

DOWN FROM: 20,555

1

Intermediate School Dis

Joseph Moore ·
5:55 PM

Inclement weather at
C & ATC programs w
.6.

REACH:3,934

March 17
Inclement Weather
13 shares - 16 reactions
41 interactions

2



REACH:1,912

March 11
Closing early
5 shares - 39 reactions
46 interactions

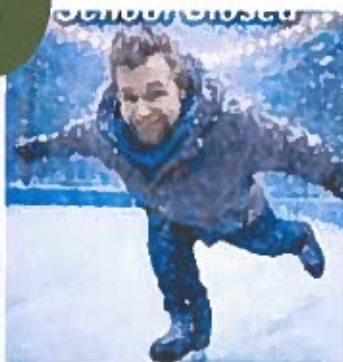
3



REACH 1,852

March 15
Snow Day
5 shares - 37 reactions
43 interactions

4



REACH:1,801

March 16
Snow Day
5 shares - 27 reactions
35 interactions

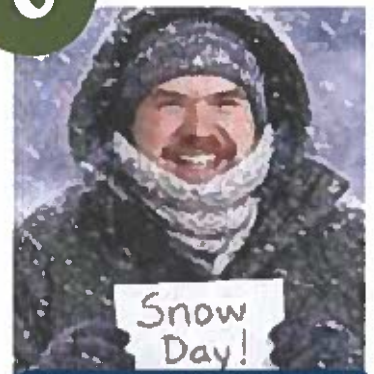
5



REACH:1,593

March 26
**Luck of the Irish
Winners**
3 shares - 33 reactions
37 interactions

6



REACH: 1,333

March 13
Snow Day
3 shares - 27 reactions
32 interactions

9. **Superintendent's Report** TBD

10. **Communications** - None

11. **Adjournment**