

C.O.O.R. ISD Board of Education Meeting

Wednesday, April 10, 2024 6:00 PM

C.O.O.R. ISD Central Office, 11051 N Cut Road, Roscommon, MI 48653

1. Call to order & Roll Call

2. Opening Ceremonies

- Pledge of Allegiance

- Mission Statement

C.O.O.R. ISD provides programs and services with our partners to support the current and emerging teaching and learning needs of our schools and communities.

3. Adopt the Agenda

4. Department Updates

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-Career & Technical Education Department

-Early Childhood Department

-Instructional Services Department

-Special Education Department

-R.O.O.C., Inc.

-K12 ETA (Educational Technology Association)



BOARD OF EDUCATION

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Instructional Services

Katie Keith

Supervisor of Early Childhood

Kurt Loll

Finance Director

Somer Quinlan, Executive
Director of ROOC, Inc.

Jared Socia

Director of Operations

To: Shawn Petri, Superintendent

From: Natalie Davis, CTE Director

Date: April 4, 2024

Subject: CTE Department Update

CTE Construction Project:

The new transformer blew this week, so the electrician is looking for a new one. We originally had difficulty finding a transformer for the construction project, and would have had a 12-month wait for a brand-new one. We opted for a rebuilt transformer with a warranty, and then last fall the rebuilt transformer did not work. Dan with Nighthawk found a place in South Dakota that would repair it, which caused one of our delays last September. The transformer blew this week, and the electrician is trying to locate a different one. Again, there would be a 12-month wait for a brand new one so we are looking at a different one that would come with a 3-year warranty. If all goes well, we'll have a different transformer by the end of next week. Meanwhile, classes will be confined to classrooms for welding and automotive and we have no power to the new addition.

We are still waiting for our secure entry system for the front door, as well as the "boots" for the entry doors into the office and shop areas from the hallway.

Grants:

The Society of Manufacturing Engineers PRIME grant representatives met with Kyle Sisco, Josh Meyer, and myself before spring break. They will be sending both Kyle and Josh Meyer (our welding teacher) to several training opportunities for certification over the next few months and providing at least \$500,000 in equipment, software, curriculum, and support.

Outreach/Marketing:

We have been pursuing opportunities to represent CTE at the Chamber of Commerce events per the previous board discussion. Becky is arranging for the Grayling event on April 18th, and we missed West Branch as it is always during our spring break. The Roscommon event will be on May 15th.

There will be an EMC Information night at the public library in Grayling on April 9th (Connie Meyer will be organizing this event and she is the mother of our welding instructor).

We will be hosting the Northern Michigan group of CEPD directors here at ATIC on April 19th.

Other:

I am helping with the CTE Showcase at the Capitol on April 25th due to a health issue with my colleague previously taking care of it. West Branch will be representing COOR with Kyle Sisco's machining program this year, along with 28 other programs from throughout the state.



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To: Shawn Petri, Superintendent

From: Katie Keith, Early Childhood Supervisor

Date: April 2024

Subject: Early Childhood Update

Great Start to Quality

In March, our Resource Center partnered with LARA (Licensing) to host a virtual meeting for childcare providers to learn about all of the changes within the new website and the changes that Licensing is making at this time within the MiLEAP platform.

We are working on streamlining our CPR course offerings for childcare providers to once each quarter in set counties each year so providers can easily find CPR offerings when needed.

In March, we had Michigan Works staff from Gaylord inform us of an opportunity for childcare providers to participate in an apprenticeship program. We are currently promoting this to the providers in our area, as well as an expansion grant that providers can potentially attain up to \$6,000 per program.

We continue to be on track with our coaching goal of moving childcare providers up in levels of quality. We aim to move programs in our area up in quality levels at least 25 times. We are almost halfway through the fiscal year and we have moved programs up in quality 13 times. There are currently 3 programs (2 centers and one home provider in Iosco County) who are waiting to have an on-site observation done for the first time to hopefully make it to the top quality level (Demonstrating Quality).

Great Start & Great Start Parent Coalition

We've been working diligently to get our playgroup numbers back up in Rose City. After COVID we had many families that were hesitant to attend and several children who were leaving us to go to preschool and kindergarten. We have been very pleased that since January we have about 10 families attending.

Tammy is currently planning to bring our individual county family coalitions together this summer for a picnic where they can meet

each other and share what each individual coalition is working on for their counties and share ideas with one another.

Great Start Readiness Program

There are currently no updates from MiLEAP in regards to GSRP. MiLEAP is waiting for the Governor's budget to be signed before updating policies and procedures. Programs have started the enrollment process for the 2024-25 school year.



Educational Technology Association

Technology for Learning

April 2023 ETA Report

Any Questions Please contact Josh Hayes, jhayes@k12eta.org

Tickets (ETA Wide):

- Current Open: 216
- Created this month: 1116

Trainings Provided:

- Artificial Intelligence (AI)
- Educational Technology
- Virtual Field Trips
- PowerSchool User Group

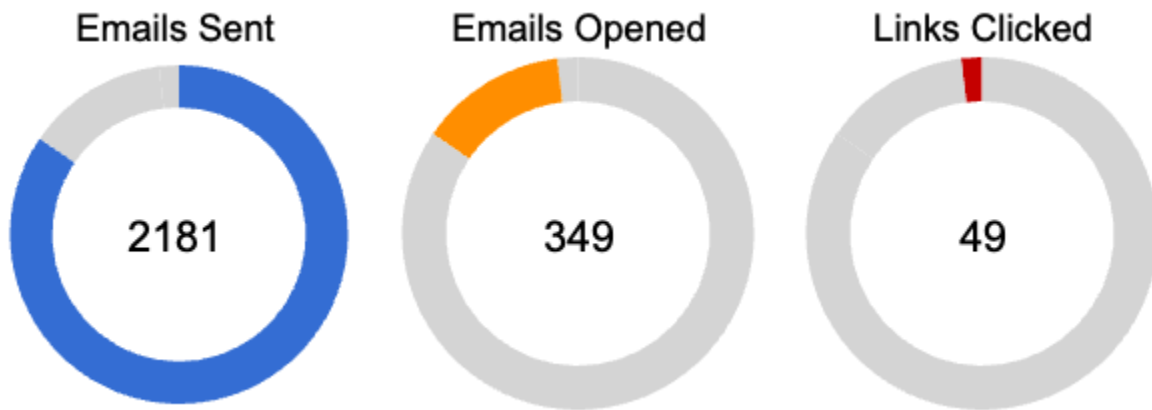
Updates:

- E-Rate applications for the 2023-24 school year have been completed. We have submitted requests for numerous network devices and connections to local districts whose contracts are set to expire this July. Now, we're eagerly awaiting approval so that we can proceed with ordering the necessary equipment.
- With the approval of the districts, we will be implementing a mandatory password reset on all systems to enhance account security. Many users have not updated their passwords since joining the organization, and given the prevalence of account breaches, we must strengthen our security measures.
- A few staff attend the MACUL conference this month. As can be expected artificial intelligence and cyber security were the hot topics.
- A huge thank you to the ETA staff who dedicated their time over Spring Break completing tasks like mounting equipment, relocating offices, and preparing devices for state testing.
- We continue attending cyber partner meetings (virtually) to stay informed of the newest threats. We then share this information with all the districts within the four ISD support regions of the ETA.
- This month, our external vulnerability scan detected 96 threats across 1,043 locations. Currently, there are no open vulnerabilities. Consistent scanning is crucial, especially

Proudly Serving the districts within the COOR ISD, Manistee ISD, West Shore ESD, and Wexford-Missaukee ISD

since SET SEG may enforce a minimum deductible of \$100,000 if scans are not conducted regularly.

- All backups have been verified. This month backups were tested on Baldwin, Crawford Ausable, COOR ISD, Onekama, Mesick, Mason County Central, MISD, Walkerville, WMISD, and WSESD.
- We are continuing the “phishing campaigns” monthly. Below are the statistics from this past month.





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- Jared Socia, Director of Operations

To: Shawn Petri, Superintendent

From: Katie Fuelling

Date: March 2024

Subject: Instructional Services Update

Instructional Services

Director: Katie Fuelling

COOR Instructional Leadership Team Communication

The Instructional Leadership Team continued their work on determining a communication process for their work by analyzing our current ISD and district processes. Next, the team continued their analysis of regional student outcome data to generate a list of suggested themes and topics for the breakout sessions at the November 1, 2025 COOR-Wide Professional Learning Event. Team members then continued their work on their priority instructional practices.

COOR Student Support Network Communication

The Student Support Network Team continued their work building a regional student support framework and community. Team members analyzed the recent SSN survey to gather perception data of the current reality of the six identified priority [student support network practices](#) (#1, #2, #3, #6, #9) across the region. In their priority practice groups, team members identified 2-3 factual statements from the analysis to further explore. They brainstormed possible reasons why they think this is happening and offered possible action steps to bring to the whole group at the next meeting.

31n Team

Behavioral Health Coordinator: Michelle Culton-Ekstrom

- Our team continues to serve each district through our Whole Child Specialists. Our Behavioral Coach has provided ongoing support in classrooms for improving student connections. Dr. Sloane continues to provide intensive trauma assessments to our students with severe emotional and behavioral needs.
- TBRI continues to be practiced by our 31n Team, including Michelle Culton-Ekstrom completing training during March and becoming the most recent TBRI Practitioner on the team.
- The COOR 31n Team includes several bachelor level social workers, many who are now participating or enrolled in a Master’s of Social Work program with the goal of being fully licensed clinicians.
- Future PD opportunities are being explored for enhancing mental and behavioral health awareness in the schools.

- The team is preparing for Mental Health Month in May, more details to follow.
- 56 Baseline Assessment tools have been completed in the last 60 days, including ACEs: CYW Adverse Childhood Experiences Questionnaire (ACE-Q) Child, Collaborative for Academic and Social Emotional Learning (CASEL), Screen for Child Anxiety Related Disorders (SCARED) - Child Report, and others.

Early Literacy

Early Literacy Coach: Michelle Ewald

ISD-Wide Professional Learning

The 10-week Personalized MultiMedia PD series recently concluded, with five teachers completing all of the modules, and two additional teachers completing over half of them. In all, five of the eight elementary buildings in the ISD were represented by the group of educators who participated. Future plans are to offer this learning opportunity again in the fall. This scheduling decision is based upon feedback from multiple participants who mentioned the timing of the series as a possible improvement.

District Professional Learning - it's planning season!

Currently providing support/facilitation of the following:

- **Collins Elementary (Houghton Lake)** - in addition to ongoing support/facilitation of the building ELA curriculum committee, preliminary planning for summer school at Collins Elementary (June/August) and staff PD, aka Curriculum Camp (August), is currently underway.
- **Mio Elementary** - delivery of paraprofessional PD this spring in Dr. Sharon Walpole's system for differentiated instruction is in the planning stages. The goal for these sessions is to give elementary instructional support staff the necessary training to effectively support students in small groups during literacy intervention.
- **Grayling Elementary** - discussions surrounding a May district wide professional learning day have begun, with differentiated instruction being considered as a topic for some of the sessions for elementary staff.
- **Roscommon Elementary** - PD related to the title *Reading Above the Fray* (Dr. Julia Lindsey) is being explored for the professional learning component of Summer Learning Lab in June.

Classroom Library Enhancement (CLE) Grant

- **Rose City Elementary** - approximately \$10,000 worth of orders using grant funds were placed in March, with ongoing deliveries happening now. The next steps are to unpack purchases, check for accuracy, and deliver them to K-3 teachers. The grant assurances designate that these purchases are incorporated into each classroom library space, in addition to the school library, no later than May 31st. School staff will be provided with continuing support to transform their libraries in order to encourage more self-selected reading by students.

R.O.O.C. Inc.
11018 North Cut Road, Roscommon, MI 48653
www.rooc.org

MEMORANDUM

To: Shawn Petri
From: Somer Quinlan
Re: ROOC Update
Date: April 4, 2024

Spring Break provided a nice little break for our staff and clients to charge their batteries and presented an opportunity for projects to be completed in the building. The building improvement projects included internal door key fob installation and a much needed fresh coat of paint on internal doors.

We are currently processing intake information for four new clients and coordinating the transportation components to expand to Ogemaw County. The rural geographic region covered to reach our clients requires the assistance of Crawford County Transportation Authority, Roscommon County Transportation Authority and Ogemaw County Transit as well as our own fleet of vehicles.

While preparing for the next calendar year, we decided to update our professional development days and review our training requirements from the COOR ISD, Northern Lakes Community Mental Health, Ausable Valley Community Mental Health and the CARF Accreditation. Many of the required training courses can be completed virtually and has allowed our organization to remain open three additional days to continue to provide services to our clients while offering time for staff to complete training at a time of their choice for each section.

One of our partnering non-profit organizations, The Roscommon County United Way, has appointed a new director on April 1st. We look forward to continuing our efforts as well as expanding opportunities with their organization and our missions.



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- Jared Socia, Director of Operations

To: Shawn Petri, Superintendent

From: Melisa Akers, Director of Special Education

Date: April 4th, 2024

Subject: Special Education Department Update

A Message from our Director, Melisa Akers

March was not a very eventful month considering Spring Break. However, Brenda, Nicole, and I did spend two days in March conducting B4 Monitoring for both Roscommon and Houghton Lake school districts. These districts were identified by the state as having a disproportionate number of students with disabilities who were either suspended or expelled. We are continuing to work closely with both districts to ensure that there are processes in place to mitigate any future identification. Overall the monitoring was helpful in identifying areas where the districts can improve their discipline processes for students with disabilities.

A Message from Joe Moore, School Principal

We recently wrapped up March is Reading Month. The students had a great time engaging in all sorts of reading activities and were so proud of their reading accomplishments. Ms. Emily's class decorated one of our doors with a montage that included *Pete The Cat* and *Walter The Farting Dog*. They also included a sticker chart that showed how many books they read, which was completely full! I was also able to participate in an interactive reading of *The Three Little Pigs* with Ms. Pat's students. A great time was had by all!!

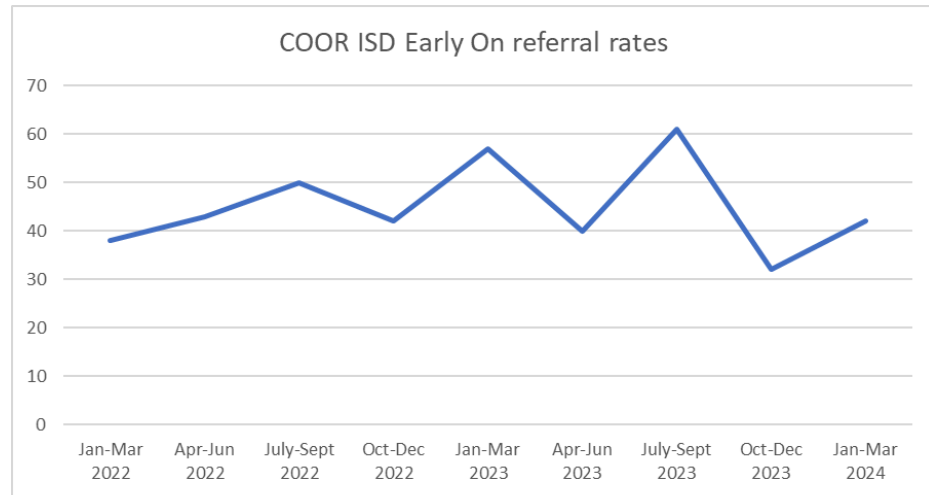




Over Spring Break, key fobs were installed on interior classroom doors, the main office, and the CEC gymnasium. These will help to ensure that all students and staff remain safe. All of the floors at the CEC were also waxed over break. This was desperately needed and they look great!

A Message from Michele Cochrane, Early On Coordinator

As of April 1st, we currently have 56 students enrolled in Early On. In the third quarter of FY 2023-24 (Jan-March) we had 42 new referrals: 13 RAPS, 10 CASD, 10 HLCS, 6 WBRC, 2 Mio-AuSable and 1 Fairview. The referral sources were: 15 from Medical Providers, 14 from DHHS, 11 from Parents, and 1 from Health Departments.



There are 13 pediatric provider offices located within our 4-county area. We are meeting with each office to re-establish connections that were lost or changed during the COVID-19 pandemic. We met with 6 of the provider offices in February and 6 provider offices in March. Just one left for April!

5. Public Participation

- Any person attending the meeting may raise his/her hand during this session of the meeting. Individuals may speak for a maximum of 5 minutes. Groups may speak for a maximum of 15 minutes.

6. Consent Agenda

(A single member's request shall cause an item on the Consent Agenda to be relocated as an Action Item, eligible for discussion and vote that evening.)

A. Approve minutes of previous meeting, March 20, 2024

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COOR ISD Board of Education

Regular March Meeting

Wednesday, March 20, 2024 at 6:00 PM

Rescheduled from March 13th

COOR ISD Central Office

11051 N. Cut Road

Roscommon, MI 48653

March Regular Meeting Minutes

1. Call to order & Roll Call

President Mangutz called the meeting to order at 6:01 PM.

Present: Ian Faulkner, Jim Gendernalik, Jim Mangutz DDS, Nancy Persing, and Lyn Sperry.

Absent: Brie Molaison and Kara Mularz

2. Opening Ceremonies

- Pledge of Allegiance

- Mission Statement read by President Mangutz

C.O.O.R. ISD provides programs and services with our partners to support the current and emerging teaching and learning needs of our schools and communities.

3. Adopt the Agenda

Adopt the agenda as presented. This motion, made by Ian Faulkner and seconded by Nancy Persing, Carried (5-0).

4. Department Updates were reviewed in advance.

-Career & Technical Education Department

-Early Childhood Department

-Instructional Services Department

-Special Education Department

-R.O.O.C., Inc.

-K12 ETA (Educational Technology Association)

5. Public Participation

- Any person attending the meeting may raise his/her hand during this session of the meeting. Individuals may speak for a maximum of 5 minutes. Groups may speak for a maximum of 15 minutes.



6. Consent Agenda

(A single member's request shall cause an item on the Consent Agenda to be relocated as an Action Item, eligible for discussion and vote that evening.)

Approve all items on the Consent Agenda. This motion, made by Lyn Sperry and seconded by Ian Faulkner, Carried (5-0). Brie Molaison: Absent, Kara Mularz: Absent, Ian Faulkner: Yes, Jim Gendernalik: Yes, Jim Mangutz DDS: Yes, Nancy Persing: Yes, Lyn Sperry: Yes

6.A. Approve minutes of the previous meeting on February 14, 2024

6.B. Approve proposed 2028-2029 Common Calendar for local school districts as presented

6.C. Approve the proposed 2024-25 calendar for the COOR Educational Center as presented

6.D. Approval of Bills for February 2024 totaling \$1,328,429.93

6.E. Authorize the Transportation Director to obtain bids to buy a new school bus for the school year 2024-2025.

6.F. Approve Revenue & Expenditure Reports for February 2024

7. Action Items

7.A. *Approve the hiring of Shawn Teegarden, School Psychologist, as a member of the COOR Educational Association, Step 15, MA+30 as of July 1, 2024.* This motion, made by Nancy Persing and seconded by Lyn Sperry, Carried (5-0).

7.B. *Approve a contract with Kingscott for the vocational room renovation at the COOR Educational Center with an initial cost of \$15,000 with subsequent costs to be determined and brought back to the board for approval.* This motion, made by Nancy Persing and seconded by Ian Faulkner, Carried (5-0). Brie Molaison: Absent, Kara Mularz: Absent, Ian Faulkner: Yes, Jim Gendernalik: Yes, Jim Mangutz DDS: Yes, Nancy Persing: Yes, Lyn Sperry: Yes

7.C. *Approve a contract with Strobel Education, Inc. for a presentation to local district staff on November 1, 2024 in the amount of \$17,000; and approve a contract with Alpine Education for Lori Pearson to facilitate professional development sessions for the 2024-25 school year.* This motion, made by Ian Faulkner and seconded by Nancy Persing, Carried (5-0). Brie Molaison: Absent, Kara Mularz: Absent, Ian Faulkner: Yes, Jim Gendernalik: Yes, Jim Mangutz DDS: Yes, Nancy Persing: Yes, Lyn Sperry: Yes

Superintendent Petri stated that he worked with a committee from local districts to choose possible presenters for an all-staff training on November 1, 2024 in Grayling with the theme of “The Art of Teaching.”

7.D. *Approve an addendum to the Edustaff agreement to add teacher subs and paraprofessional subs at the COOR Educational Center and approve an agreement with Red Rover Technologies, LLC.* This motion, made by Lyn Sperry and seconded by Ian Faulkner, Carried (5-0). Brie Molaison: Absent, Kara Mularz: Absent, Ian Faulkner: Yes, Jim Gendernalik: Yes, Jim Mangutz DDS: Yes, Nancy Persing: Yes, Lyn Sperry: Yes

7.E. *Approve payment to Michigan Works Region 7B to support Career Navigators in West Branch-Rose City and Roscommon Area Public Schools, \$15,000 each.* This motion, made by Ian Faulkner and seconded by Lyn Sperry, Carried (5-0). Brie Molaison: Absent, Kara Mularz: Absent, Ian Faulkner: Yes, Jim Gendernalik: Yes, Jim Mangutz DDS: Yes, Nancy Persing: Yes, Lyn Sperry: Yes

7.F. *Approve five 5-year contracts with ACD to be the fiscal entity supplying internet to the local districts.* This motion, made by Nancy Persing and seconded by Ian Faulkner, Carried (5-0). Brie Molaison: Absent, Kara Mularz: Absent, Ian Faulkner: Yes, Jim Gendernalik: Yes, Jim Mangutz DDS: Yes, Nancy Persing: Yes, Lyn Sperry: Yes

Superintendent Petri stated that Fairview will continue their contract with Frontier one more year. Josh Hayes worked on this bid with all the school tech directors.

7.G. *Approve registration & expenses for any interested board members to attend the MASB Spring Institute on Friday, April 19th and Saturday, April 20th.* This motion, made by Lyn Sperry and seconded by Nancy Persing, Carried (5-0). Brie Molaison: Absent, Kara Mularz: Absent, Ian Faulkner: Yes, Jim Gendernalik: Yes, Jim Mangutz DDS: Yes, Nancy Persing: Yes, Lyn Sperry: Yes.

8. Information Items

- Social Media posts reached 13,134 for the month of February. The Early Middle College Success Stories were very popular.
- New Hires: Stephanie Holtcamp, ROOC Part time Direct Care Worker and Peter Wadsworth, CEC Paraprofessional
- AEAOC Agenda for March & Minutes from February
- Repair and replacement of four doors/thresholds will be completed at the CEC by Ponder Door of Bay City totaling \$11,364.69.
- Save the date: 2024 MASB Annual Leadership Conference on Oct. 24 – 27th at the Lansing Center in Lansing.
- President Mangutz shared news of an anonymous donation toward career tech expenses in the amount of \$250.



9. Superintendent's Report

- Election Results – The February 27th CTE millage proposal failed by 1,848 votes out of 17,732. The proposal could be taken to the voters again in 2026 or at a higher cost in 2025. Superintendent Petri stated that he is going to continue to push forward and not give up for the sake of the students.
- There is updated guidance on respiratory viruses, which have been posted to the website in place of COVID guidance.
- The sunset clause on the 1974 property deed expired on January 1, 2024, so the land now belongs to the ISD. Superintendent Petri will be filing paperwork with the Register of Deeds.
- More work needs to be done on the “condo agreement” with RAPS for the CATIC.

10. Communications

- Certified Election results Feb 27, 2024

11. Adjournment

Adjourn the meeting. This motion, made by Nancy Persing and seconded by Jim Gendernalik, Carried (5-0). Time: 7:19 PM

Respectfully submitted,

A handwritten signature in cursive script that reads 'Rebecca Socia'.

Rebecca Socia
Recording Secretary

Lyn Sperry
Board Secretary

B. Approval of Bills for March 2024
totaling \$1,442,906.76

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A/P Check Register

Printed: 04/03/2024 12:59:04PM

COOR ISD

Check Date: 3/1/2024 to 3/31/2024

Vendor #	Vendor Name	Batch #	Check Date	Check #	Checks	Direct Deposit	Total
20310	UNITED WAY OF ROSCOMMON COUNTY	93	03/01/2024	103483	2.00	0.00	2.00
141441	VELO LAW OFFICE	93	03/01/2024	103484	371.60	0.00	371.60
141586	WELTMAN, WEINBER & REIS CO., LPA	93	03/01/2024	103485	164.14	0.00	164.14
141724	FIDELITY SECURITY LIFE INSURANCE COMPANY	99	03/06/2024	103486	421.67	0.00	421.67
16128	FRED'S OF ROSCOMMON	496	03/07/2024	103487	168.55	0.00	168.55
142049	ALORA EHLERT	495	03/08/2024	103488	16.75	0.00	16.75
141200	AMAZON CAPITAL SERVICES INC	495	03/08/2024	103489	2,994.55	0.00	2,994.55
141731	AMBER AKIN	495	03/08/2024	103491	534.66	0.00	534.66
141720	AMERICAN UNITED LIFE INSURANCE COMPANY	495	03/08/2024	103492	1,627.06	0.00	1,627.06
141960	ANDREA STING	495	03/08/2024	103493	30.00	0.00	30.00
141937	ANGIE STERN	495	03/08/2024	103494	54.33	0.00	54.33
920	ARNOLD SALES	495	03/08/2024	103495	3,879.78	0.00	3,879.78
142139	ASHLEY FOUTCH	495	03/08/2024	103496	30.00	0.00	30.00
141145	AUSABLE MEDIA GROUP LLC	495	03/08/2024	103497	213.00	0.00	213.00
141990	AYESHA WEBER	495	03/08/2024	103498	80.40	0.00	80.40
2554	BECKY BUNN	495	03/08/2024	103499	80.40	0.00	80.40
20535	BRENDA VAUGHAN-IDE	495	03/08/2024	103500	310.52	0.00	310.52
2445	BROOKES PUBLISHING CO	495	03/08/2024	103501	499.90	0.00	499.90
11592	CARRIE MACKO	495	03/08/2024	103502	18.76	0.00	18.76
17027	CENTRAL MICHIGAN DISTRICT HEALTH	495	03/08/2024	103503	780.00	0.00	780.00
8392	CHARLTON HESTON ACADEMY	495	03/08/2024	103504	52,145.46	0.00	52,145.46
141931	CHRISTINA PUDVAN	495	03/08/2024	103505	235.02	0.00	235.02
19631	CHRISTINA TAPPAN	495	03/08/2024	103506	276.83	0.00	276.83
4100	CONSUMERS ENERGY PAYMENT CENTER	495	03/08/2024	103507	2,942.94	0.00	2,942.94
16940	COUNTY OF ROSCOMMON COUNTY TREASURER	495	03/08/2024	103508	2,761.07	0.00	2,761.07
4440	CRAWFORD AUSABLE SD	495	03/08/2024	103509	382.05	0.00	382.05
4470	CRWFD CNTY TRANSP AUTH	495	03/08/2024	103510	980.00	0.00	980.00
142124	CRYSTAL DAVIS	495	03/08/2024	103511	87.62	0.00	87.62
141936	DENTON TOWNSHIP EMS	495	03/08/2024	103512	1,320.00	0.00	1,320.00
142140	DR REBECCA ISBELL	495	03/08/2024	103513	2,000.00	0.00	2,000.00
5385	DTE ENERGY	495	03/08/2024	103514	536.16	0.00	536.16
141308	E.M.S. EDUCATION	495	03/08/2024	103515	25.00	0.00	25.00
8420	EAST HIGGINS LAKE TRUE VALUE	495	03/08/2024	103516	250.32	0.00	250.32
142138	ERIN WHITE	495	03/08/2024	103517	30.00	0.00	30.00
6110	FAIRVIEW AREA SCH DIST	495	03/08/2024	103518	179.94	0.00	179.94
6115	FAIRVIEW EAGLE'S NEST PRESCHOOL	495	03/08/2024	103519	2,428.45	0.00	2,428.45
141724	FIDELITY SECURITY LIFE INSURANCE COMPANY	495	03/08/2024	103520	126.03	0.00	126.03
141408	FOSTER BLUE WATER OIL LLC	495	03/08/2024	103521	2,215.17	0.00	2,215.17
6598	FOXBRIGHT SOLUTIONS LLC	495	03/08/2024	103522	1,200.00	0.00	1,200.00
141697	FUN FIRST THERAPY	495	03/08/2024	103523	23,917.32	0.00	23,917.32
142113	GOOGLE VOICE INC	495	03/08/2024	103524	117.59	0.00	117.59
7552	GRAYLING COOPERATIVE PRESCHOOL, INC.	495	03/08/2024	103525	57,937.45	0.00	57,937.45
7600	GRAYLING RECREATION AUTHORITY	495	03/08/2024	103526	600.00	0.00	600.00
141957	HANNAH OGARD	495	03/08/2024	103527	30.00	0.00	30.00
142126	HCI CORPORATION	495	03/08/2024	103528	603.95	0.00	603.95
141981	HEATHER SHARPE	495	03/08/2024	103529	194.82	0.00	194.82
141941	HELEN SHASTAL	495	03/08/2024	103530	317.43	0.00	317.43
8520	HOEKSTRA TRANSPORTATION INC	495	03/08/2024	103531	1,970.39	0.00	1,970.39
8700	HOME DEPOT CREDIT SERVICES	495	03/08/2024	103532	3,828.20	0.00	3,828.20

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Vendor #	Vendor Name	Batch #	Check Date	Check #	Checks	Direct Deposit	Total
8791	HOUGHTON LAKE COMMUNITY SCHOOL	495	03/08/2024	103533	17,644.25	0.00	17,644.25
142025	HOUGHTON LAKE COOPERATIVE PRESCHOOL INC	495	03/08/2024	103534	33,828.87	0.00	33,828.87
9160	IMPACT OFFICE PRODUCTS	495	03/08/2024	103535	814.85	0.00	814.85
141911	INTEGRITY CONSTRUCTION SERVICES	495	03/08/2024	103536	1,000.00	0.00	1,000.00
141886	IST INTEGRATED SYSTEMS TECHNOLOGIES	495	03/08/2024	103537	9,366.00	0.00	9,366.00
141970	JE JOHNSON CONTRACTING INC	495	03/08/2024	103538	5,799.18	0.00	5,799.18
142068	JENNIFER BELL	495	03/08/2024	103539	6.70	0.00	6.70
142086	JENNIFER HART	495	03/08/2024	103540	95.81	0.00	95.81
141667	KAREN WALTON EBNIT	495	03/08/2024	103541	3,965.00	0.00	3,965.00
19892	KATHRYN TOONSTRA	495	03/08/2024	103542	93.13	0.00	93.13
141488	KATIE FUELLING	495	03/08/2024	103543	221.77	0.00	221.77
10030	KATIE KEITH	495	03/08/2024	103544	256.48	0.00	256.48
10020	KEENAN THERAPEUTICS PC	495	03/08/2024	103545	5,873.02	0.00	5,873.02
141492	KERRI SMITZ	495	03/08/2024	103546	308.53	0.00	308.53
5155	LI'L WILLIES	495	03/08/2024	103547	115.00	0.00	115.00
141972	LILLIE MEADOWS	495	03/08/2024	103548	426.79	0.00	426.79
142137	MAC TAX PREPARATION & PAYROLL SERVICES LLC	495	03/08/2024	103549	120.00	0.00	120.00
141656	MARK A SLOANE DO PC	495	03/08/2024	103550	3,875.00	0.00	3,875.00
141288	MELANIE GREEN	495	03/08/2024	103551	1,183.04	0.00	1,183.04
141422	MELISA AKERS	495	03/08/2024	103552	1,436.87	0.00	1,436.87
11598	MELISSA MAEDER	495	03/08/2024	103553	293.31	0.00	293.31
141820	MICHELE MILLER	495	03/08/2024	103554	30.00	0.00	30.00
142077	MICHELLE CULTON EKSTROM	495	03/08/2024	103555	497.37	0.00	497.37
141775	MICHELLE EWALD	495	03/08/2024	103556	414.58	0.00	414.58
18834	MICHIGAN DEPARTMENT OF AGRICULTURE	495	03/08/2024	103557	471.00	0.00	471.00
13073	MPAAA	495	03/08/2024	103558	445.00	0.00	445.00
13160	MSBO	495	03/08/2024	103559	570.00	0.00	570.00
141982	NATIONAL HEALTHCAREER ASSOCIATION	495	03/08/2024	103560	7,285.00	0.00	7,285.00
14205	NCS PEARSON, INC.	495	03/08/2024	103561	419.49	0.00	419.49
21278	NICOLE GRACE	495	03/08/2024	103562	172.86	0.00	172.86
141971	NIGHTHAWK ELECTRIC INC	495	03/08/2024	103563	28,543.50	0.00	28,543.50
15149	OTSEGO COUNTY TREASURER	495	03/08/2024	103564	1.41	0.00	1.41
141999	PT SOLUTIONS	495	03/08/2024	103565	173.16	0.00	173.16
15860	PURCHASE POWER	495	03/08/2024	103566	1,005.00	0.00	1,005.00
141711	PURITY CYLINDER GASES INC	495	03/08/2024	103567	6,491.08	0.00	6,491.08
16250	QUILL CORP	495	03/08/2024	103568	160.03	0.00	160.03
141124	REBEKAH SEELOW	495	03/08/2024	103569	202.86	0.00	202.86
17030	ROSCOMMON COUNTY TRANSPORTATION AU	495	03/08/2024	103570	1,746.00	0.00	1,746.00
17240	S & J EXCAVATING	495	03/08/2024	103571	500.00	0.00	500.00
142134	SCHOOL FIX CATALOG	495	03/08/2024	103572	271.44	0.00	271.44
141893	SCHOOL PSYCHOLOGICAL SERVICES PLLC	495	03/08/2024	103573	5,025.00	0.00	5,025.00
17870	SEG WORKERS COMPENSATION FUND	495	03/08/2024	103574	1,880.00	0.00	1,880.00
141133	SHANNON REA	495	03/08/2024	103575	680.97	0.00	680.97
141992	SHARON MCMILLAN	495	03/08/2024	103576	144.05	0.00	144.05
18555	SPARTAN STORES LLC	495	03/08/2024	103577	340.40	0.00	340.40
141994	STACY SHAFTO	495	03/08/2024	103578	30.00	0.00	30.00
141649	STAPLES	495	03/08/2024	103579	92.56	0.00	92.56
20152	TAMMY TYLER	495	03/08/2024	103580	251.10	0.00	251.10

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7180	TERESA GERTISER	495	03/08/2024	103581	16.08	0.00	16.08
141511	THALMA HIBBARD	495	03/08/2024	103582	266.66	0.00	266.66
19800	THRUN LAW FIRM P.C.	495	03/08/2024	103583	2,490.00	0.00	2,490.00
141944	TRACEY STEIN	495	03/08/2024	103584	74.22	0.00	74.22
141582	VISION CONSULTING LLC	495	03/08/2024	103585	1,448.55	0.00	1,448.55
21181	WEST BRANCH ROSE CITY SCHOOL DISTRICT	495	03/08/2024	103586	629.45	0.00	629.45
21235	WEXFORD-MISSAUKEE ISD	495	03/08/2024	103587	80.00	0.00	80.00
20970	WM CORPORATE SERVICES INC	495	03/08/2024	103588	159.73	0.00	159.73
21770	XEROX CORP	495	03/08/2024	103589	1,026.98	0.00	1,026.98
12880	MESSA	99	03/12/2024	103590	4,018.73	0.00	4,018.73
20310	UNITED WAY OF ROSCOMMON COUNTY	93	03/15/2024	103591	2.00	0.00	2.00
141441	VELO LAW OFFICE	93	03/15/2024	103592	349.73	0.00	349.73
141586	WELTMAN, WEINBER & REIS CO., LPA	93	03/15/2024	103593	164.14	0.00	164.14
142013	BLUE CARE NETWORK	99	03/12/2024	103594	67.22	0.00	67.22
2045	BLUE CROSS BLUE SHIELD OF MI	99	03/12/2024	103595	832.86	0.00	832.86
141726	BLUE CROSS BLUE SHIELD OF MI	99	03/12/2024	103596	606.98	0.00	606.98
6781	FRONTIER	497	03/12/2024	103597	109.39	0.00	109.39
141120	KAREN L POPE	497	03/12/2024	103598	78.27	0.00	78.27
20900	WALMART BUSINESS CARD	497	03/12/2024	103599	698.99	0.00	698.99
141924	ALEXANDREA WARREN	499	03/20/2024	103600	270.98	0.00	270.98
8232	TRACY HENDERSHOTT	499	03/20/2024	103601	3,825.75	0.00	3,825.75
6592	4IMPRINT	498	03/21/2024	103602	496.80	0.00	496.80
141879	ALEXIS FERGUSON	498	03/21/2024	103603	190.28	0.00	190.28
141200	AMAZON CAPITAL SERVICES INC	498	03/21/2024	103604	511.74	0.00	511.74
551	AMERICAN RED CROSS TRAINING SERVICES	498	03/21/2024	103605	300.00	0.00	300.00
142107	AXIUM SERVICES INC	498	03/21/2024	103606	10,880.42	0.00	10,880.42
142013	BLUE CARE NETWORK	498	03/21/2024	103607	31,569.42	0.00	31,569.42
141726	BLUE CROSS BLUE SHIELD OF MI	498	03/21/2024	103608	1,729.14	0.00	1,729.14
141726	BLUE CROSS BLUE SHIELD OF MI	498	03/21/2024	103609	775.36	0.00	775.36
2045	BLUE CROSS BLUE SHIELD OF MI	498	03/21/2024	103610	7,881.54	0.00	7,881.54
142103	BOULDER POINTE PRODUCTIONS	498	03/21/2024	103611	20,493.47	0.00	20,493.47
11592	CARRIE MACKO	498	03/21/2024	103612	52.26	0.00	52.26
8392	CHARLTON HESTON ACADEMY	498	03/21/2024	103613	50,769.39	0.00	50,769.39
4400	CRAF CENTER	498	03/21/2024	103614	2,400.00	0.00	2,400.00
141894	CULLIGAN WATER CONDITIONING	498	03/21/2024	103615	224.00	0.00	224.00
4900	DEAN TRANSPORTATION INC	498	03/21/2024	103616	69,395.99	0.00	69,395.99
141936	DENTON TOWNSHIP EMS	498	03/21/2024	103617	1,333.75	0.00	1,333.75
11056	DESIREE LIPSKI	498	03/21/2024	103618	373.04	0.00	373.04
5812	EMERGENCY SERVICES OF HOUGHTON LAKE	498	03/21/2024	103619	3,218.66	0.00	3,218.66
141691	EMILY GUBANCSIK	498	03/21/2024	103620	28.81	0.00	28.81
142023	FERRIS STATE UNIVERSITY	498	03/21/2024	103621	1,843.00	0.00	1,843.00
142023	FERRIS STATE UNIVERSITY	498	03/21/2024	103622	7,008.00	0.00	7,008.00
141568	FICK & SONS, INC.	498	03/21/2024	103623	4,500.00	0.00	4,500.00
141697	FUN FIRST THERAPY	498	03/21/2024	103624	27,184.43	0.00	27,184.43
141738	GILL-ROY'S HARDWARE	498	03/21/2024	103625	710.07	0.00	710.07
141941	HELEN SHASTAL	498	03/21/2024	103626	363.61	0.00	363.61
8520	HOEKSTRA TRANSPORTATION INC	498	03/21/2024	103627	1,799.35	0.00	1,799.35
8791	HOUGHTON LAKE COMMUNITY SCHOOL	498	03/21/2024	103628	28,000.00	0.00	28,000.00
142142	ILENE SMITH	498	03/21/2024	103629	48.24	0.00	48.24
9385	IOSCO RESA	498	03/21/2024	103630	138,493.83	0.00	138,493.83
141886	IST INTEGRATED SYSTEMS TECHNOLOGIES	498	03/21/2024	103631	32,983.00	0.00	32,983.00
141667	KAREN WALTON EBNIT	498	03/21/2024	103632	3,412.50	0.00	22 3,412.50

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10020	KEENAN THERAPEUTICS PC	498	03/21/2024	103633	4,221.32	0.00	4,221.32
10250	KIRTLAND COMMUNITY COLLEGE	498	03/21/2024	103634	35,360.00	0.00	35,360.00
142036	KYM NARAYANA	498	03/21/2024	103635	238.37	0.00	238.37
12880	MESSA	498	03/21/2024	103636	52,034.58	0.00	52,034.58
141961	METAL ARTS CONSTRUCTION INC	498	03/21/2024	103637	2,671.00	0.00	2,671.00
141772	NATALIE DAVIS	498	03/21/2024	103638	206.39	0.00	206.39
14205	NCS PEARSON, INC.	498	03/21/2024	103639	212.50	0.00	212.50
14631	NMCAA	498	03/21/2024	103640	9,434.21	0.00	9,434.21
15078	ORKIN PEST	498	03/21/2024	103641	227.98	0.00	227.98
141263	PRESENCE LEARNING, INC.	498	03/21/2024	103642	15,308.00	0.00	15,308.00
16250	QUILL CORP	498	03/21/2024	103643	256.60	0.00	256.60
16380	RAVEN ANALYTICAL LAB	498	03/21/2024	103644	60.00	0.00	60.00
16390	RAY'S PARTS CENTER	498	03/21/2024	103645	1,034.78	0.00	1,034.78
18430	REBECCA SOCIA	498	03/21/2024	103646	15.00	0.00	15.00
19081	ROBERT J GORDON DOFAA-INS PLLC	498	03/21/2024	103647	45.00	0.00	45.00
15685	SHAWN PETRI	498	03/21/2024	103648	163.48	0.00	163.48
18782	STATE OF MICHIGAN	498	03/21/2024	103649	79,900.00	0.00	79,900.00
18782	STATE OF MICHIGAN	498	03/21/2024	103650	887.79	0.00	887.79
142143	STEPHANIE HOLTCAMP	498	03/21/2024	103651	68.25	0.00	68.25
1415	TAMMY BAUDOUX	498	03/21/2024	103652	420.09	0.00	420.09
19545	TEACHING STRATEGIES LLC	498	03/21/2024	103653	1,160.00	0.00	1,160.00
141944	TRACEY STEIN	498	03/21/2024	103654	23.54	0.00	23.54
141582	VISION CONSULTING LLC	498	03/21/2024	103655	597.55	0.00	597.55
21181	WEST BRANCH ROSE CITY SCHOOL DISTRICT	498	03/21/2024	103656	55,151.80	0.00	55,151.80
21770	XEROX CORP	498	03/21/2024	103657	295.08	0.00	295.08
141720	AMERICAN UNITED LIFE INSURANCE COMPANY	99	03/25/2024	103658	449.06	0.00	449.06
19978	TSA CONSULTING GROUP INC	93	03/29/2024	103659	2,765.00	0.00	2,765.00
20310	UNITED WAY OF ROSCOMMON COUNTY	93	03/29/2024	103660	2.00	0.00	2.00
141441	VELO LAW OFFICE	93	03/29/2024	103661	375.39	0.00	375.39
141586	WELTMAN, WEINBER & REIS CO., LPA	93	03/29/2024	103662	164.14	0.00	164.14
141724	FIDELITY SECURITY LIFE INSURANCE COMPANY	99	03/27/2024	103663	283.98	0.00	283.98
225	AFLAC	99	03/27/2024	103664	1,320.94	0.00	1,320.94
141731	AMBER AKIN	500	03/28/2024	103665	375.20	0.00	375.20
141720	AMERICAN UNITED LIFE INSURANCE COMPANY	500	03/28/2024	103666	1,475.17	0.00	1,475.17
20535	BRENDA VAUGHAN-IDE	500	03/28/2024	103667	231.82	0.00	231.82
142118	CMH EDUCATIONAL CONSULTING LLC	500	03/28/2024	103668	2,800.00	0.00	2,800.00
4440	CRAWFORD AUSABLE SD	500	03/28/2024	103669	36.00	0.00	36.00
5385	DTE ENERGY	500	03/28/2024	103670	2,772.90	0.00	2,772.90
141724	FIDELITY SECURITY LIFE INSURANCE COMPANY	500	03/28/2024	103671	223.91	0.00	223.91
141920	FRANCES JACOBS	500	03/28/2024	103672	160.54	0.00	160.54
141697	FUN FIRST THERAPY	500	03/28/2024	103673	29,049.30	0.00	29,049.30
8520	HOEKSTRA TRANSPORTATION INC	500	03/28/2024	103674	995.00	0.00	995.00
6195	IAN FAULKNER	500	03/28/2024	103675	30.00	0.00	30.00
9025	JIM GENDERNALIK	500	03/28/2024	103676	135.04	0.00	135.04
10020	KEENAN THERAPEUTICS PC	500	03/28/2024	103677	6,619.88	0.00	6,619.88
141719	LYN SPERRY	500	03/28/2024	103678	72.88	0.00	72.88
141288	MELANIE GREEN	500	03/28/2024	103679	452.25	0.00	452.25
3753	MICHELE COCHRANE	500	03/28/2024	103680	136.01	0.00	136.01
141851	MISEN	500	03/28/2024	103681	54.00	0.00	54.00
13160	MSBO	500	03/28/2024	103682	80.00	0.00	80.00
15652	NANCY PERSING	500	03/28/2024	103683	85.46	0.00	85.46

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142135	NATIONAL SEATING & MOBILITY INC	500	03/28/2024	103684	2,264.00	0.00	2,264.00
141847	NORTHWEST EDUCATION SERVICES	500	03/28/2024	103685	7,173.29	0.00	7,173.29
16250	QUILL CORP	500	03/28/2024	103686	113.61	0.00	113.61
16723	RIFTON EQUIPMENT	500	03/28/2024	103687	384.00	0.00	384.00
7160	ROSCOMMON AREA PUBLIC SCHOOLS	500	03/28/2024	103688	12,344.62	0.00	12,344.62
7161	ROSCOMMON FOOD SERVICE	500	03/28/2024	103689	10,674.46	0.00	10,674.46
141676	SCHOLASTIC BOOK CLUBS	500	03/28/2024	103690	3,475.47	0.00	3,475.47
17690	SCHOOL HEALTH CORP	500	03/28/2024	103691	86.93	0.00	86.93
142147	TRU BY HILTON TRAVERSE CITY	500	03/28/2024	103692	119.70	0.00	119.70
20571	VERIZON WIRELESS	500	03/28/2024	103693	1,180.46	0.00	1,180.46
141105	HEALTH EQUITY	94	03/01/2024	201705288	0.00	2,100.52	2,100.52
20245	US TREASURY	94	03/01/2024	201705289	0.00	42,250.22	42,250.22
141103	ORS	94	03/08/2024	201705290	0.00	78,867.51	78,867.51
20245	US TREASURY	94	03/08/2024	201705291	0.00	15.30	15.30
141105	HEALTH EQUITY	94	03/15/2024	201705292	0.00	3,250.52	3,250.52
20245	US TREASURY	94	03/15/2024	201705293	0.00	40,728.09	40,728.09
141106	MICHIGAN DEPT OF TREASURY	96	03/22/2024	201705294	0.00	195.80	195.80
20245	US TREASURY	96	03/22/2024	201705295	0.00	415.33	415.33
141103	ORS	94	03/22/2024	201705296	0.00	80,171.22	80,171.22
141105	HEALTH EQUITY	94	03/29/2024	201705297	0.00	2,225.52	2,225.52
141106	MICHIGAN DEPT OF TREASURY	94	03/29/2024	201705298	0.00	21,231.01	21,231.01
20245	US TREASURY	94	03/29/2024	201705299	0.00	39,828.45	39,828.45
Report Totals					\$1,131,627.27	\$311,279.49	\$1,442,906.76

C. Approve Revenue & Expenditure
Reports for March 2024

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**Revenue and Expenditure Report
GENERAL FUND
3/31/2024**

Revenue	March Activity	Open Encumbrance	Year to Date	Adopted Budget	
100	Revenue from Local Sources	229,224	-	1,179,000	1,087,836
300	Revenue from State Sources	577,117	-	6,268,600	6,638,230
400	Revenues from Federal Sources	45,478	-	376,904	1,183,219
500	LEAs	-	-	207,306	423,900
600	Fund Modifications (Transfers In)	-	-	-	-
	Total Revenue	851,819	-	8,031,810	9,333,185

Expense	March Activity	Open Encumbrance	Year to Date	Adopted Budget	
125	Compensatory Education	33	-	3,806	3,641
211	Truancy	-	-	-	5,000
213	Behavioral Services	28,244	1,962	165,160	288,051
216	Social Work Services	120,687	728	387,417	821,016
221	Improvement of Instruction	71,621	11,416	531,925	959,367
226	Supervision of Instructional Staff	27,899	10,173	190,338	252,657
229	Other Instructional Staff Services	-	-	68,438	68,455
231	Board of Education	21,227	42	81,528	149,157
232	Executive Administration	49,549	2,310	361,551	464,157
252	Fiscal Services	32,395	551	262,582	321,882
259	Other Business Services	789	2	2,836	2,200
261	Operations Buildings Services	7,934	5,541	57,074	137,264
283	Staff/Personnel Services	-	-	2,557	3,500
284	Information Management Services	2,700	-	238,836	284,450
285	Pupil Accounting	11,353	-	82,488	106,209
299	Other Support Services	344	40	658	2,500
311	Community Services Direction	19,669	1,073	97,528	205,146
331	Community Activities	15,308	28,081	118,865	209,376
351	Custody and Care of Children	58,929	4,361	422,835	551,001
411	Payments to LEAs GSRP	285,157	153,627	1,799,100	3,093,102
445	TRAILS GRANT SEC 31 P	-	-	-	625,000
456	Building Improvements Services	-	-	8,545	12,500
626	Fund Modifications (Transfers Out)	2,500	-	2,500	360,000
	Total Expense	756,338	219,907	4,886,567	8,925,631

Revenues over Expenses

3,145,243

4/8/2024
3:47 PM

**Revenue and Expenditure Report
SPECIAL EDUCATION FUND
3/31/2024**

Revenue		March Activity	Open Encumbrance	Year to Date	Adopted Budget
100	Revenue from Local Sources	626,451	-	3,313,775	3,473,250
300	Revenue from State Sources	305,448	-	2,180,132	3,297,242
400	Revenues from Federal Sources	-	-	1,856,460	3,436,272
500	Incoming Transfers and Other Transactions	-	-	378,235	759,984
600	Fund Modifications (Other Operating Transfers In)	2,500	-	2,500	70,000
Total Revenue		934,399	-	7,731,103	11,036,748

Expense		March Activity	Open Encumbrance	Year to Date	Adopted Budget
122	Instruction	256,057	5,156	1,662,137	2,359,475
212	Early On	15,095	932	127,666	406,327
213	Health Services	79,834	1,441	449,699	599,851
214	Psychological Services	35,587	40	205,417	240,511
215	Speech Pathology and Audiology Services	139,717	2,885	676,971	817,192
216	Social Work Services	29,415	112	166,886	303,249
217	Visual Aid Services	2,046	-	8,031	31,200
218	Teacher Consultant-Special Education Programs	14,875	-	87,741	138,117
221	Improvement of Instruction	767	-	6,706	16,698
226	Supervision and Direction of Instructional Staff	62,109	1,141	427,793	440,899
231, 232, 252	Board of Education, Fiscal, Executive	11,257	216	89,488	104,509
241	Office of the Principal	20,858	1,276	176,319	260,739
249	Graduation Supplies and Materials	-	145	-	750
259	Other Business Services	1,973	4	8,615	6,698
261	Operations Buildings Services	27,218	8,282	209,497	280,744
271	Pupil Transportation Services	86,277	71,997	676,926	1,058,156
281	Planning, Research, Development, and Evaluation	17,321	-	120,684	154,723
284	Information Management Services	221	118	7,471	9,433
299	Staff Appreciation	-	-	106	300
371	Non-Public School Pupils	1,420	-	6,528	30,000
411	Payments to LEAs	-	-	935,581	2,404,844
441	Payments to Other Govern. Entities	888	-	43,821	48,600
456	Building Improvements Services	2,671	-	402,563	426,816
Total Expense		805,606	93,745	6,496,646	10,139,831

Revenues over Expenses

1,234,457

4/8/2024
1:55 PM

**Revenue and Expenditure Report
ROOC FUND
3/31/2024**

Revenue

	March Activity	Open Encumbrance	Year to Date	Adopted Budget
INTEREST	8	-	164	775
PRODUCTION	185	-	24,471	30,000
DONATIONS	-	-	9,718	11,500
GRANTS	-	-	82,397	82,397
SERVICES	45,246	-	587,631	881,000
STATE	6,344	-	46,293	54,135
Total Revenue	51,783	-	750,674	1,059,807

Expense

232	Program Administration	23,623	1,990	173,818	229,395
252	Fiscal Services	1,612	-	10,872	14,679
259	Other Business Services	-	-	2,802	2,802
261	Operations Buildings Services	6,583	3,990	64,358	80,708
271	Transportation	3,584	198	112,709	138,878
284	Technology	-	-	300	1,100
289	Consumers	6,511	507	44,835	74,065
290	Staff Retention	-	-	-	522
321	Summer Work Program	570	-	27,158	40,275
391	Direct Care Workers and Supervision	47,823	1,110	326,794	466,718
	Total Expense	90,306	7,795	763,646	1,049,142

Revenues over Expenses

(12,972)

4/8/2024
1:00 PM

**Revenue and Expenditure Report
CAREER TECH FUND
3/31/2024**

Revenue		March Activity	Open Encumbrance	Year to Date	Adopted Budget
4000	PERKINS	-	-	78,051	203,665
3440	61 A	33,872	-	203,229	372,625
3550	61 B	32,188	-	216,769	377,743
3790	61 C	104,885	-	976,865	1,501,403
2530	61 I	-	-	183,795	183,795
0000	CTE	242,187	-	447,943	537,366
Total Revenue		413,131	-	2,106,652	3,176,597

Expense		March Activity	Open Encumbrance	Year to Date	Adopted Budget
4000	PERKINS	32,775	213	130,304	203,665
3440	61 A	18,588	3,244	151,218	349,971
3550	61 B	41,768	-	169,445	377,682
3790	61 C	82,797	102,298	754,023	1,501,403
2530	61 I	1,843	-	64,750	183,795
0000	CTE	76,579	1,155	411,773	664,554
Total Expense		254,350	106,910	1,681,513	3,281,070

Revenues over Expenses

425,139

4/8/2024
12:08 PM

7. Action Items

A. Authorize the Transportation Director to accept a pricing proposal and order one new Hoekstra school bus in the amount of \$157,734 with delivery anticipated in the 2024-25 school year.

31

Michigan Bus Purchasing
Price Comparison Report - Spec #22201
 Apr 02, 2024 3:55 PM

Buying Organization Hoekstra
 3741 Roger B Chaffee SE
 Grand Rapids MI 49548-3435

Notes For 2024 purchase

Product Category Special Needs (2023-24 Phase 2)

Product 71 Passenger

Quantity 1

Option	Option SKU	Buyer Comments	Hoekstra	Holland	Midwest Transit
Product Base Price			\$137,173.00	\$136,268.00	\$156,772.00

Chassis Options

Air Dryer

Bendix AD-IP dryer w/spin-on filter

C101

N/C

(\$225.00)

S/E

Alternator

240-amp, Leece-Neville

C123

\$140.00

S/E

\$149.00

Axle, Rear: minimum load

21,000 lbs.

C152

\$11.00

S/E

\$140.00

Brakes, ESC

Electronic Stability Control for Air Brakes

C172

S/E

S/E

S/E

Brakes, Traction Control

For air brakes

C184

S/E

S/E

S/E

Engine

Cummins ISB 220hp, 600 torque, PTS2500 trans

C204

S/E

\$1,556.00

N/C

Engine Hood

Soft Close Hood Support

C230

S/E

S/E

S/E

Fuel Tank

Increase to 100-gallon diesel tank

C251

\$352.00

\$364.00

\$488.00

Full Instrumentation Package (Engine)

Low Coolant indicator with audible alarm

C260

S/E

N/A

S/E

Headlights

Auto sensing headlights

C265

S/E

N/A

S/E

Idle Management Control

Programmable

C280

S/E

S/E

\$121.00₃₁

Motor, Starting

Thermal overcrank protection	C290	S/E	S/E	N/A
------------------------------	------	-----	-----	-----

Paint, Wheels

Wheels finish coated black inside and out	C300	S/E	N/C	(\$46.00)
---	------	-----	-----	-----------

Steering

Telescoping steering wheel	C320	S/E	S/E	N/C
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Switches, Ignition

Keyed alike	C350	N/C	\$5.00	\$22.00
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Turn Signals

Fender-mounted	C421	S/E	S/E	\$124.00
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Warranty, Extended

3 year/unlimited miles	C451	S/E	\$1,425.00	N/A
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Warranty, Corrosion & Structural

10 years	C460	\$1,263.00	N/A	N/A
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Winter Warmup Equipment

Winter front	C490	\$33.00	\$100.00	S/E
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Body Options**Air Conditioning**

Thermo King SR50C-C, center-plenum, dual discharge system w/TM-21 compressor, 103,000 BTU	B131	\$15,900.00	\$15,900.00	\$15,999.00
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Aisle Strips

Stainless steel	B151	\$83.00	\$340.00	N/A
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Battery Cut Off Switch

Add battery cut off switch	B190	S/E	\$154.00	\$80.00
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Color, Interior

Walls gray	B232	S/E	N/A	\$122.00
------------	------	-----	-----	----------

Flat Floor Package

36" seats, 2 seatbelts, rear lift door	B362	(\$458.00)	\$495.00	(\$420.00)
--	------	------------	----------	------------

Lettering and Trim

Substitute Reflexite tape	B450	N/C	N/A	(\$19.00)
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Mirror System

Lever-lock adjustable 6" x 30"	B521	S/E	\$64.00	\$86.00
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Mirror, Timer

Timer for heated mirror	B525	S/E	S/E	S/E
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Mirrors, Crossview

Rosco Hawk Eye, heated	B543	S/E	\$30.00	S/E
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Mirrors, Crossview, Arms

Stainless steel arms	B555	S/E	\$38.00	\$50.00
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Mirrors, Rearview

Rosco Open View ES, heated	B573	S/E	S/E	N/A
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Mirrors, Rearview, Arms

Stainless steel arms

B590 S/E \$38.00 \$10.00

Noise Reduction System

Perforated ceiling, full bus

B595 S/E \$641.00 S/E

Paint, Roof

White, polyurethane

B605 \$329.00 \$220.00 \$349.00

Radio & Public Address System

AM/FM radio, PA system inside

B622 \$511.00 \$478.00 \$235.00

Sashes, Side

Painted flat black

B650 S/E \$145.00 \$356.00

Seat, Driver's

National, air ride w/o arm rests

B663 \$115.00 \$192.00 \$8.00

Seats, Passenger: Color

Gray

B713 S/E S/E S/E

Seats, Track-mounted

36" seat w/2 seatbelts (per seat) (Qty: 4)

B731 \$1,116.00 \$1,800.00 \$476.00

Severe Service Package

Must meet Colorado Racking Test

B740 S/E S/E S/E

Step Tread

Pebble tread w/non-metal backing

B752 \$27.00 \$305.00 S/E

Storage Compartment Driver's Area

Over drivers sash window

B781 S/E \$125.00 \$173.00

Storage Pouch

Mounted on barrier behind driver

B782 \$21.00 \$16.00 \$47.00

Wheelchair Entry

Rear lift door w/Braun 1,000 lb cap. NCL3451

B837 \$34.00 \$450.00 \$140.00

Wheelchair Securements (L-Track)

Q-Straint Q-8100-A1 QRT (each) (Qty: 2)

B853 \$1,084.00 \$988.00 \$1,036.00

Configured Price \$157,734.00 \$161,912.00 \$176,498.00

**Unit Price Hoekstra Holland Midwest Transi
\$157,734.00 \$161,912.00 \$176,498.00**

Total Price \$157,734.00 \$161,912.00 \$176,498.00

Grand Total \$157,734.00 \$161,912.00 \$176,498.00

B. Approve a contract with Seward Consulting for \$12,700 to facilitate Adaptive School Seminars to be held in September and October 2024. (Printed learning guides for participants will be extra. Partial cost share with local districts to be determined.)

35

SEWARDCONSULTING

COACHING, TRAINING, & LEADERSHIP DEVELOPMENT

AGREEMENT & CONTRACT

Steve Seward Consulting agrees to enter into contract with C.O.O.R. Intermediate School District for purposes of professional learning services as described below.

CONTACT INFORMATION

Name/Organization: C.O.O.R. Intermediate School District
Contact: Katie Fuelling; Director of Instructional Services
fuellingk@coorisd.net

TRAINING INFORMATION

Event Title: Adaptive School Seminars (Time TBD)
Day 1= September 17, 2024
Day 2= September 18, 2024
Day 3= October 8, 2024
Day 4= October 9, 2024

LOGISTICS

- Seward Consulting will provide: Presenter's Laptop, PDF of the Handouts if/when applicable
- Contractor agrees to provide: Projector & Screen, Copies of Handouts, and Learning Guides for each Participant, Supplies, All Catering Needs
- Contacting organization can invite outside participants as long and the total number of does not exceed 80 people.

PAYMENT INFORMATION

- Speaker/Training Fee: \$3,000 per session X4= \$12,000
- Travel/Accommodations and Planing : \$0
- Royalties/Fair Use to Thinking Collaborative: Payed for by Seward Consulting (\$175.00 X 4=\$700)
- Additional Materials Fee: \$44 per person Adaptive Schools Learning Guides to be ordered by the contracting agency.

TOTAL: \$12,700 +\$44 (Learning Guide per person to be ordered and paid for by contracting organization; information will be sent)

The relationship between the Contractor and Steve Seward shall be that of an independent contractor. No liability or benefits arising out of a contract or higher employee-employer relationship shall arise or accrue to either party as a result of this agreement.

Contractor agrees to remit a check in the agreed amount, to the address below unless other arrangements have been made and agreed to by both parties.

Signatures of both parties below indicate agreement to the above terms.

Steve Seward Consulting
335 Bridge Street, NW
Suite 2701
Grand Rapids, MI 49504



3/04/2024

Contractor Signature

Date

Steve Seward

Date

c. Adopt the amended 2023-24 General Fund Budget as presented.

8. Information Items

37

- March Social Media Report
- ISD-Wide Dinner on April 16th at Grayling High School
- MASB Superintendent Evaluation and Rater Reliability Training - Wednesday, April 17 or Tuesday, May 7, 6:00-8:30 PM, \$99
- Group Photo

MARCH 2024 SOCIAL MEDIA STATS



C.O.O.R.
INTERMEDIATE
SCHOOL DISTRICT



TOP 6 POSTS OUT OF 23:

MONTHLY REACH: 8,800

DOWN FROM 13,134

1



REACH: 2,389

March 8th -
**COOR Pregnancy to
Preschool Partnership**
36 shares - 7 reactions -
42 interactions

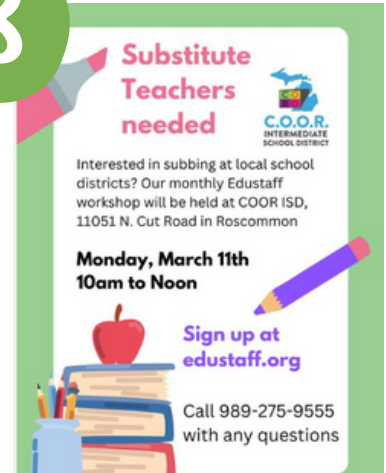
2



REACH: 1,969

March 4th
**Preschool &
Kindergarten
Roundup**
21shares - 7 reactions
28 interactions

3



REACH: 1,599

March 6th
**Substitute teachers
needed**
17 shares - 5 reactions
22 interactions

4



REACH: 1,426

March 4th -
**National School Social
Worker Week**
5 shares - 27 reactions -
34 interactions

5



REACH: 1,152

March 7th -
**National Reading
Month**
5 shares - 26 reactions -
32 interactions

6



REACH: 1,599

March 1st-
CMC- Jason Wood
1 share - 6 reactions -
7 interactions

9. Superintendent's Report

-Spalding Award for Leadership in Educational Technology

-Dr. Quinn retirement reception

10. Communications

-The board president and vice president are invited to a recognition event for Dr. Thomas Quinn, who recently retired from Kirtland Community College

-The Mackinac Center for Public Policy sent a booklet titled "The tables have turned: The New Landscape for Collective Bargaining in Michigan Schools."

11. **Adjournment**