

**BOARD  
of  
TRUSTEES**



President  
James M. Young  
Appointed by:  
School Board  
8/1/23  
to  
7/31/27

Vice President  
Tiffany D. Cherry  
Appointed by:  
County Council  
1/1/24  
to  
12/31/27

Secretary  
George L. Heubel  
Appointed by:  
County  
Commissioners  
8/8/23  
to  
8/8/27

Member  
Stacy D. Killion  
Appointed by:  
School Board  
9/1/25  
to  
8/31/29

Member  
Tom W. Bogigian  
Appointed by:  
County Council  
1/7/25  
to  
12/31/28

Member  
Kelly J. Ford  
Appointed by:  
County  
Commissioners  
8/13/24  
to  
8/13/28

Member  
Janet Brosmer  
Appointed by:  
School Board  
9/1/25  
to  
8/31/29

**SPECIAL MEETING  
VIGO COUNTY PUBLIC LIBRARY  
680 Poplar Street  
Terre Haute, IN 47807  
Tuesday, September 1, 2026, 5:30 PM**

**A G E N D A**

- 1. Call to Order and Roll Call of Members**
- 2. Public Input on Action Items**
- 3. Public Hearing on 2027 Library Budget**
  - a) Budget Form No. 1 2
  - b) Budget Form No. 2 6
  - c) Budget Form No. 3 7
- 4. Suggestions from the Staff, Board or Public for Action or Study**
- 5. Next Regular Meeting:** Tuesday, September 15, 2026 at 5:30 p.m., Main Library.
- 6. Adjournment**

# Budget Form 1 - Budget Estimate

Year: 2027    County: Vigo    Unit: 0229-VIGO COUNTY PUBLIC LIBRARY

| Fund         | Department           | Category          | Sub-Category       | Line Item Code | Line Item                                | Advertised  | Adopted |
|--------------|----------------------|-------------------|--------------------|----------------|------------------------------------------|-------------|---------|
| 0101-GENERAL | 0000 - No Department | Personal Services | Salaries and Wages | 4111           | Salary of Exec. Director                 | \$117,852   | \$0     |
| 0101-GENERAL | 0000 - No Department | Personal Services | Salaries and Wages | 4112           | Salary of Dept. Directors                | \$335,645   | \$0     |
| 0101-GENERAL | 0000 - No Department | Personal Services | Salaries and Wages | 4113           | Salary of Librarians                     | \$1,095,981 | \$0     |
| 0101-GENERAL | 0000 - No Department | Personal Services | Salaries and Wages | 4114           | Salary of Support Staff                  | \$2,160,428 | \$0     |
| 0101-GENERAL | 0000 - No Department | Personal Services | Salaries and Wages | 4115           | Wages of Hourly                          | \$267,508   | \$0     |
| 0101-GENERAL | 0000 - No Department | Personal Services | Salaries and Wages | 4116           | Salary of Maintenance                    | \$326,938   | \$0     |
| 0101-GENERAL | 0000 - No Department | Personal Services | Salaries and Wages | 4117           | Wages of Hrly Maintenance                | \$19,494    | \$0     |
| 0101-GENERAL | 0000 - No Department | Personal Services | Salaries and Wages | 4118           | Overtime                                 | \$32,300    | \$0     |
| 0101-GENERAL | 0000 - No Department | Personal Services | Salaries and Wages | 4119           | Sunday Pay                               | \$94,400    | \$0     |
| 0101-GENERAL | 0000 - No Department | Personal Services | Employee Benefits  | 4121           | Employer's share FICA                    | \$337,891   | \$0     |
| 0101-GENERAL | 0000 - No Department | Personal Services | Employee Benefits  | 4122           | Unemployment Compensation                | \$0         | \$0     |
| 0101-GENERAL | 0000 - No Department | Personal Services | Employee Benefits  | 4123           | Employer's Contribution PERF             | \$591,257   | \$0     |
| 0101-GENERAL | 0000 - No Department | Personal Services | Employee Benefits  | 4124           | Employer's Contribution-Group Insurance  | \$2,184,540 | \$0     |
| 0101-GENERAL | 0000 - No Department | Personal Services | Employee Benefits  | 4125           | Employer's Contribution-Dental Insurance | \$86,232    | \$0     |
| 0101-GENERAL | 0000 - No Department | Personal Services | Employee Benefits  | 4126           | Employer's Contribution-Vision Insurance | \$13,068    | \$0     |
| 0101-GENERAL | 0000 - No Department | Personal Services | Employee Benefits  | 4127           | Employer's Contribution-Life Insurance   | \$36,096    | \$0     |
| 0101-GENERAL | 0000 - No Department | Personal Services | Employee Benefits  | 4128           | Separation Payout                        | \$57,000    | \$0     |
| 0101-GENERAL | 0000 - No Department | Personal Services | Employee Benefits  | 4129           | Other Benefits                           | \$49,300    | \$0     |
| 0101-GENERAL | 0000 - No Department | Supplies          | Office Supplies    | 4213           | Other Office Supplies                    | \$38,150    | \$0     |

|              |                      |                            |                                  |      |                                      |           |     |
|--------------|----------------------|----------------------------|----------------------------------|------|--------------------------------------|-----------|-----|
| 0101-GENERAL | 0000 - No Department | Supplies                   | Operating Supplies               | 4221 | Cleaning and Sanitation Supplies     | \$10,000  | \$0 |
| 0101-GENERAL | 0000 - No Department | Supplies                   | Operating Supplies               | 4222 | Fuel, Oil and Lubricants             | \$2,600   | \$0 |
| 0101-GENERAL | 0000 - No Department | Supplies                   | Operating Supplies               | 4223 | Operating Supplies and Parts         | \$41,656  | \$0 |
| 0101-GENERAL | 0000 - No Department | Supplies                   | Repair and Maintenance Supplies  | 4231 | Building Materials and Supplies      | \$1,500   | \$0 |
| 0101-GENERAL | 0000 - No Department | Supplies                   | Repair and Maintenance Supplies  | 4235 | Grounds Maintenance Supplies         | \$5,450   | \$0 |
| 0101-GENERAL | 0000 - No Department | Supplies                   | Other Supplies                   | 4241 | Materials Preparation                | \$35,250  | \$0 |
| 0101-GENERAL | 0000 - No Department | Supplies                   | Other Supplies                   | 4243 | Audio-Visual Supplies                | \$750     | \$0 |
| 0101-GENERAL | 0000 - No Department | Supplies                   | Other Supplies                   | 4244 | Computer Supplies                    | \$15,150  | \$0 |
| 0101-GENERAL | 0000 - No Department | Supplies                   | Other Supplies                   | 4245 | Other Library Supplies               | \$216,391 | \$0 |
| 0101-GENERAL | 0000 - No Department | Supplies                   | Other Supplies                   | 4246 | Staff Development Materials          | \$2,500   | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Professional Services            | 4311 | Consulting Services                  | \$10,000  | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Professional Services            | 4312 | Engineering & Archit. Services       | \$0       | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Professional Services            | 4313 | Legal Services                       | \$15,000  | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Professional Services            | 4314 | Other Professional Services          | \$557,629 | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Professional Services            | 4334 | Digitization                         | \$5,000   | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Communication and Transportation | 4321 | Telephone & Internet Services        | \$46,100  | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Communication and Transportation | 4322 | Postage                              | \$10,000  | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Communication and Transportation | 4323 | Traveling Expenses                   | \$18,450  | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Communication and Transportation | 4324 | Professional Meetings                | \$23,100  | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Communication and Transportation | 4325 | Freight & Shipping                   | \$17,650  | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Printing and Advertising         | 4331 | Advertising & Publication of Notices | \$37,550  | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Insurance                        | 4341 | Official Bonds                       | \$3,100   | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Insurance                        | 4342 | Other Insurance                      | \$97,750  | \$0 |

|              |                      |                            |                                    |      |                                  |           |     |
|--------------|----------------------|----------------------------|------------------------------------|------|----------------------------------|-----------|-----|
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Utility Services                   | 4351 | Gas                              | \$4,500   | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Utility Services                   | 4352 | Electricity                      | \$224,400 | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Utility Services                   | 4353 | Water                            | \$19,220  | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Utility Services                   | 4354 | Waste Disposal Services          | \$16,400  | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Repairs and Maintenance            | 4361 | Building/structures repairs      | \$270,000 | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Repairs and Maintenance            | 4362 | Software Maintenance contracts   | \$0       | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Repairs and Maintenance            | 4363 | Maintenance Contracts            | \$49,312  | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Rentals                            | 4372 | Equipment Rental                 | \$900     | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Rentals                            | 4373 | Lease/rental contracts           | \$75,370  | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Other Services and Charges         | 4301 | Downloadable E-Material          | \$315,000 | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Other Services and Charges         | 4302 | Databases                        | \$50,723  | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Other Services and Charges         | 4307 | Ciculating Educational Access    | \$1,250   | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Other Services and Charges         | 4310 | Software Licensing/Subscriptions | \$160,120 | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Other Services and Charges         | 4391 | Dues                             | \$17,840  | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Other Services and Charges         | 4392 | Taxes & Assessments              | \$75      | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Other Services and Charges         | 4395 | Cash Change Fund                 | \$1,260   | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Other Services and Charges         | 4396 | Bank fees                        | \$6,040   | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Other Services and Charges         | 4397 | Refunds                          | \$0       | \$0 |
| 0101-GENERAL | 0000 - No Department | Other Services and Charges | Other Services and Charges         | 4398 | Cash Drawer discrepancies        | \$50      | \$0 |
| 0101-GENERAL | 0000 - No Department | Capital Outlays            | Improvements Other Than Building   | 4430 | Other Improvements               | \$25,000  | \$0 |
| 0101-GENERAL | 0000 - No Department | Capital Outlays            | Machinery, Equipment, and Vehicles | 4440 | Furniture/Equip Major            | \$160,000 | \$0 |
| 0101-GENERAL | 0000 - No Department | Capital Outlays            | Machinery, Equipment, and Vehicles | 4441 | Furniture/Equip Minor            | \$364,053 | \$0 |
| 0101-GENERAL | 0000 - No Department | Capital Outlays            | Books and Other Media              | 4442 | Circulating Equipment            | \$0       | \$0 |
| 0101-GENERAL | 0000 - No Department | Capital Outlays            | Books and Other Media              | 4443 | Public Access Technology         | \$0       | \$0 |
| 0101-GENERAL | 0000 - No Department | Capital Outlays            | Books and Other Media              | 4460 | Circ. Non Print Physical         | \$13,600  | \$0 |
| 0101-GENERAL | 0000 - No Department | Capital Outlays            | Books and Other Media              | 4461 | Circulating Print Material       | \$197,000 | \$0 |

|                                     |                      |                            |                                    |      |                             |                     |            |
|-------------------------------------|----------------------|----------------------------|------------------------------------|------|-----------------------------|---------------------|------------|
| 0101-GENERAL                        | 0000 - No Department | Capital Outlays            | Books and Other Media              | 4462 | Reference Print Material    | \$3,100             | \$0        |
| 0101-GENERAL                        | 0000 - No Department | Capital Outlays            | Books and Other Media              | 4463 | YS Circ. Print Material     | \$0                 | \$0        |
| 0101-GENERAL                        | 0000 - No Department | Capital Outlays            | Books and Other Media              | 4471 | Magazines                   | \$12,120            | \$0        |
| 0101-GENERAL                        | 0000 - No Department | Capital Outlays            | Books and Other Media              | 4472 | Newspapers                  | \$12,155            | \$0        |
| 0101-GENERAL                        | 0000 - No Department | Capital Outlays            | Books and Other Media              | 4473 | Reference Material Serials  | \$0                 | \$0        |
| 0101-GENERAL                        | 0000 - No Department | Capital Outlays            | Books and Other Media              | 4481 | DVD/Video Material          | \$70,000            | \$0        |
| 0101-GENERAL                        | 0000 - No Department | Capital Outlays            | Books and Other Media              | 4482 | Audio Recorded Music        | \$0                 | \$0        |
| 0101-GENERAL                        | 0000 - No Department | Capital Outlays            | Books and Other Media              | 4483 | Microfilm                   | \$10,300            | \$0        |
| 0101-GENERAL                        | 0000 - No Department | Capital Outlays            | Books and Other Media              | 4485 | Audio Recorded Books        | \$6,000             | \$0        |
| <b>0101-GENERAL Total</b>           |                      |                            |                                    |      |                             | <b>\$11,102,444</b> | <b>\$0</b> |
|                                     |                      |                            |                                    |      |                             |                     |            |
| 9500-General Gift Fund              | 0000 - No Department | Supplies                   | Other Supplies                     | 4245 | Other Library Supplies      | \$30,000            | \$0        |
| 9500-General Gift Fund              | 0000 - No Department | Other Services and Charges | Professional Services              | 4314 | Other Professional Services | \$20,000            | \$0        |
| 9500-General Gift Fund              | 0000 - No Department | Other Services and Charges | Communication and Transportation   | 4325 | Freight & Shipping          | \$10,000            | \$0        |
| 9500-General Gift Fund              | 0000 - No Department | Capital Outlays            | Machinery, Equipment, and Vehicles | 4441 | Furniture/Equip Minor       | \$10,000            | \$0        |
| <b>9500-General Gift Fund Total</b> |                      |                            |                                    |      |                             | <b>\$70,000</b>     | <b>\$0</b> |
|                                     |                      |                            |                                    |      |                             |                     |            |
| <b>UNIT TOTAL</b>                   |                      |                            |                                    |      |                             | <b>\$11,172,444</b> | <b>\$0</b> |

## Budget Form 2: Non-Property Tax Revenue Estimates

Year: 2027 County: Vigo Unit: 0229-VIGO COUNTY PUBLIC LIBRARY

| Fund                   | Revenue Code                    | Revenue Name                                      | July 1 - December 31, 2026 | January 1 - December 31, 2027 |
|------------------------|---------------------------------|---------------------------------------------------|----------------------------|-------------------------------|
| 0101-GENERAL           | R112                            | Financial Institution Tax Distribution            | \$14,599                   | \$29,198                      |
|                        | R114                            | Vehicle/Aircraft Excise Tax Distribution          | \$167,384                  | \$334,768                     |
|                        | R135                            | Commercial Vehicle Excise Tax Distribution (CVET) | \$15,996                   | \$31,992                      |
|                        | R138                            | Local Income Tax (LIT) Certified Shares           | \$749,485                  | \$1,498,970                   |
|                        | R409                            | Document and Copy Fees                            | \$380                      | \$25,760                      |
|                        | R423                            | Other Charges for Services, Sales, and Fees       | \$785                      | \$1,570                       |
|                        | R503                            | Other Fines and Forfeitures                       | \$6,445                    | \$12,890                      |
|                        | R902                            | Earnings on Investments and Deposits              | \$89,157                   | \$178,314                     |
|                        | GENERAL                         |                                                   | \$1,044,231                | \$2,113,462                   |
| 9500-General Gift Fund | R908                            | Donations, Gifts, and Bequests                    | \$17,000                   | \$34,000                      |
|                        | General Gift Fund               |                                                   | \$17,000                   | \$34,000                      |
|                        | 0229-VIGO COUNTY PUBLIC LIBRARY |                                                   | \$1,061,231                | \$2,147,462                   |

## NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **680 Poplar Street Terre Haute, IN 47807**.

Notice is hereby given to taxpayers of **VIGO COUNTY PUBLIC LIBRARY, VIGO COUNTY**, Indiana that the proper officers of **VIGO COUNTY PUBLIC LIBRARY** will conduct a public hearing on the year **2027** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **VIGO COUNTY PUBLIC LIBRARY** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **VIGO COUNTY PUBLIC LIBRARY** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **VIGO COUNTY PUBLIC LIBRARY** will meet to adopt the following budget:

|                         |                                         |                           |                                         |
|-------------------------|-----------------------------------------|---------------------------|-----------------------------------------|
| Public Hearing Date     | Tuesday, September 01, 2026             | Adoption Meeting Date     | Tuesday, September 15, 2026             |
| Public Hearing Time     | 5:30 PM                                 | Adoption Meeting Time     | 5:30 PM                                 |
| Public Hearing Location | 680 Poplar Street Terre Haute, IN 47807 | Adoption Meeting Location | 680 Poplar Street Terre Haute, IN 47807 |

|                                  |             |
|----------------------------------|-------------|
| Estimated Civil Max Levy         | \$9,294,390 |
| Property Tax Cap Credit Estimate | \$2,123,700 |

| 1<br>Fund Name           | 2<br>Budget Estimate | 3<br>Maximum<br>Estimated Funds to<br>be Raised<br>(including appeals<br>and levies exempt<br>from maximum<br>levy limitations) | 4<br>Excessive Levy<br>Appeals | 5<br>Current Tax Levy | 6<br>Levy<br>Percentage<br>Difference<br>Column 3<br>/Column 5 |
|--------------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-----------------------|----------------------------------------------------------------|
| 0101 - GENERAL           | \$11,102,444         | \$9,294,390                                                                                                                     | \$0                            | \$8,767,680           | 6.01%                                                          |
| 9500 - General Gift Fund | \$70,000             | \$0                                                                                                                             | \$0                            | \$0                   |                                                                |
| Totals                   | \$11,172,444         | \$9,294,390                                                                                                                     | \$0                            | \$8,767,680           |                                                                |