



## Agenda of Regular Meeting

### The Board of Trustees Galveston Independent School District

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The subjects discussed or considered or upon which any formal action may be taken are listed. Items do not have to be taken in the order shown.

- 1) Call to order Open Session in the Board Room of the Lovenberg Administration Building, 3904 Avenue T, Galveston, Texas.
- 2) Pledge of Allegiance to the United States flag and the Texas flag.
- 3) Citizen's Request to Address the Board on Agenda and Non-Agenda Items. Please complete sign-up sheets available in the lobby prior to the start of the meeting.
- 4) Declaration of Conflicts of Interest.
- 5) District Reports
  - A) Superintendent's Report
    - 1) Crisis Communications Plan Presentation
  - B) Board Committee Reports
    - 1) Policy Committee Chair- Mr. David O'Neal
    - 2) Facilities/Finance Committee Chair- Mr. Johnny Smecca
- 6) Financial Reports and Budget Update 4
- 7) The Board may recess into Closed Executive Session in the Library as permitted by the Texas Open Meeting Act Government Code Sections 551.071- 551.090 Subchapter D and E.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed meeting then the final action, final decision, or final vote shall be either:

A) in the open meeting covered by the Notice upon the reconvening of the public meeting;  
or

B) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

A) Consultation with Attorney (Tex. Govt. Code Section 551.071) - Consultation with attorney regarding pending or contemplated litigation, settlement offers, or matters in which the duty of the attorney to the school district under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the state's open meetings laws.

B) Personnel Matters (Tex. Govt. Code Section 551.074) – Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal or resignation of an employee or employees, including the Superintendent.

C) Real Property (Tex. Govt Code Section 551.072) – Discuss the purchase, exchange, lease or value of real estate in which the discussion in an open meeting would have a detrimental effect on the ability of the school district to negotiate with a third party.	
D) Prospective Gifts or Donations (Tex. Govt Code Section 551.073) – Discuss prospective gifts or donations to the Galveston Independent School District and/or individual campuses, programs or facilities.	
E) Network Security, Security Devices and Security Audits (Tex. Govt Code Sections 551.076 and 551.089) – Discuss Network security information; a security audit; the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices; or security assessment or deployments related to information resources technology.	
8) Reestablish the open meeting of the Galveston ISD Board of Trustees.	
9) REGULAR AGENDA- Action Items	
A) Consideration of Resolution Accepting an Offer and Approving the Sale of Surplus Property described as a parcel of land containing approximately 4.4529 acres part of Galveston Outlots and adjacent streets, together with improvements located thereon, located at 1421 37th Street Galveston, Galveston County, Texas	40
B) Consider renovation Construction Delivery Method for the Libby Shearn Moody Performing Arts Center, related fine arts areas, and the remaining refurbishing of existing portions of Ball High School related to the Bond 2022 Construction Project	45
C) Discuss and consider nominating a trustee for the Region 4, Position C seat on the TASB Board.	46
10) CONSENT AGENDA - Action Items	
A) Consider approval of the minutes from the March 26, 2025 Regular School Board Meeting.	60
B) Consider approval of personnel resignations and recommendations with contracts.	64
C) Discuss and consider approval of payment of attorney fees.	65
D) Consider approval of Budget Amendments	66
E) Discuss and consider accepting donations in accordance with Board Policy CDC Local.	68
F) Discuss and consider approval for year three of professional services from Kickstart Kids during the 2025-2026 school year in an amount not to exceed \$80,000 to be funded with Title funds.	70
G) Discuss and consider applying for Low Attendance Days Waiver for Galveston ISD	71
H) Discuss and consider approval of PK tuition for students who do not qualify for the PK program and provide GISD employees with a 25% discount for PK if their student does not qualify for the 2025-2026 school year.	85
I) Discuss and consider approval of 3 years of professional development services for the implementation of “The Leader in Me” -The FranklinCovey Education for an amount not to exceed \$68,000.	86

J) Discuss and consider the adoption of Local District Update 124 affecting the policies listed below. 93

K) Discuss and Consider Approval of RFP 2024-25-001 Walk-in Cooler - Freezer systems 94

11) Suggested Future Agenda Items

12) COMMENTS FROM THE BOARD OF TRUSTEES

Pursuant to Texas Government Code Section 551.0415, Trustees may report on any of the following items:

1. Expressions of thanks, gratitude, and condolences
2. Information regarding holiday schedules
3. Honorary or salutory recognition of a public official, public employee, or other citizen
4. Reminders regarding GISD events
5. Reminders regarding community events
6. Health and safety announcements

13) Adjournment

*If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.*

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on \_\_\_\_\_, at \_\_\_\_\_ by \_\_\_\_\_ for the Board of Trustees.

# EXECUTIVE SUMMARY — APRIL 16, 2025 BOARD MEETING

## PERIOD ENDING MARCH 31, 2025



### REVENUE (REPORT #1)

FISCAL YEAR	ACTUAL	PERCENTAGE
FY25	\$95,057,232	88.8% OF BUDGETED COLLECTIONS
FY24	\$86,985,389	84.1% OF BUDGETED COLLECTIONS

### EXPENDITURES (REPORT #2)

FISCAL YEAR	ACTUAL	PERCENTAGE
FY25	\$40,577,540	36.8% OF BUDGETED EXPENDITURES
FY24	\$40,931,804	38.6% OF BUDGETED EXPENDITURES

### CASH & INVESTMENTS (REPORT #3)

Moody Bank	\$19,400,314.80	
Texas Class Investment Pool	\$134,232,364.69	N/A (Investment Pool)
Texas Range	\$13,330,185.40	N/A (Investment Pool)
Fidelity Investments	\$152,613,847.98	Treasury & Federal Agency Securities
<b>Total</b>	<b>\$319,576,712.87</b>	

### COLLECTIONS (REPORT #4)

Fund	Budget	Amount Collected	% Collected
Maintenance & Operations	\$96,392,164	\$85,558,057	88.8%
Interest & Sinking (Debt Payment)	\$23,832,852	\$21,198,683	88.9%

### BOND 2022-2023 CONSTRUCTION (REPORT #5)

SPENT PTD \$147,443,589	ENCUMBERED PTD \$33,838,244
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### VENDORS W/ AGGR. PURCHASES >\$50K (REPORT #7)

REGULAR VENDOR TOTAL	37
REG VENDOR AMOUNT TOTAL	\$ 8,800,458.57
BOND VENDOR TOTAL	25
BOND VENDOR AMOUNT TOTAL	\$50,818,637.02

### BOND 2022 INTEREST (REPORT #6)

MOODY BANK AND TEXAS CLASS (POOLS ONLY)	\$7,574,707
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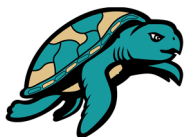
### MONTHLY CHECK REGISTER (REPORT #9)

SEE DIGITAL COPY—ATTACHMENT J

### LOCAL VENDOR ACTIVITY (REPORT #8)

VENDOR TOTAL	112
VENDOR AMOUNT TOTAL	\$4,771,368.40

### FINANCE HIGHLIGHTS



4



## Financial Reports – Executive Summary, Board Meeting 4/16/2025

The following reports representing period ending 3/31/2025, are attached for your review:

Report No. 1 – Attachment B – General Fund revenue collected through the period totals \$95,057,232 or 88.8% of projected collections. For the same period in FY 2023-2024, revenue totaled \$86,985,389 or 84.1% of budgeted collections. See attachment B.

Report No. 2 – Attachment C – General Fund expenditures through the period total \$40,577,540 or 36.8% of total projected expenditures. For the same period in FY 2023-2024, expenditures totaled \$40,931,804 or 38.6% of budgeted expenditures. See attachment C.

Report No. 3 – Cash and investment report. See attachment D.

Funds held by each financial institution at 3/31/25 are as follows:

Moody Bank	19,400,314.80	Pledged securities \$18,460,000
Texas Class Investment Pool	134,232,364.69	N/A (Investment Pool)
Texas Range	13,330,185.40	N/A (Investment Pool)
Fidelity Investments	152,613,847.98	Treasury & Federal Agency Securities
Total	\$319,576,712.87	

Report No. 4 – Current ad valorem taxes, delinquent taxes, and penalties & interest collections through the period are as follows (See attachment E).

Fund	Budget	Amount Collected	% Collected
Maintenance & Operations	\$96,392,164	\$85,558,057	88.8%
Interest & Sinking (Debt Payment)	\$23,832,852	\$21,198,683	88.9%

For the same period in FY 2023-2024, collections were \$81,162,759 (87.3%) for M&O and \$20,007,880 (87.3%) for I&S.

Report No. 5 – 2022 Bond Construction Projects. See attachment F.

Report No. 6 – 2022 Bond Interest Earned. See attachment G

Report No. 7 – Vendors with aggregate purchases for FY 2024-2025 that exceed \$50,000. See attachment H.

Report No. 8 – Local vendor activity for FY 2024-2025 (zip codes 77550-77559). See attachment I.

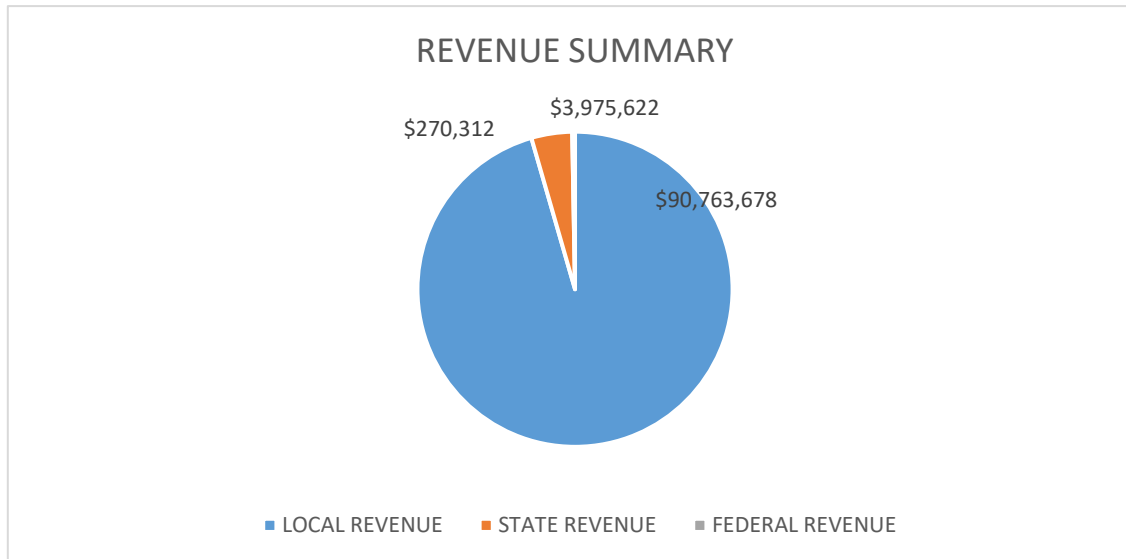
Report No. 9 - Monthly Check Register. See attachment J.

Report No. 10 – Legal Fee Summary FY 2024-2025. See attachment K.

Report No. 11 - Executive Summary

GALVESTON ISD  
 GENERAL FUND REVENUES BY MAJOR OBJECT  
 AS OF 3/31/2025

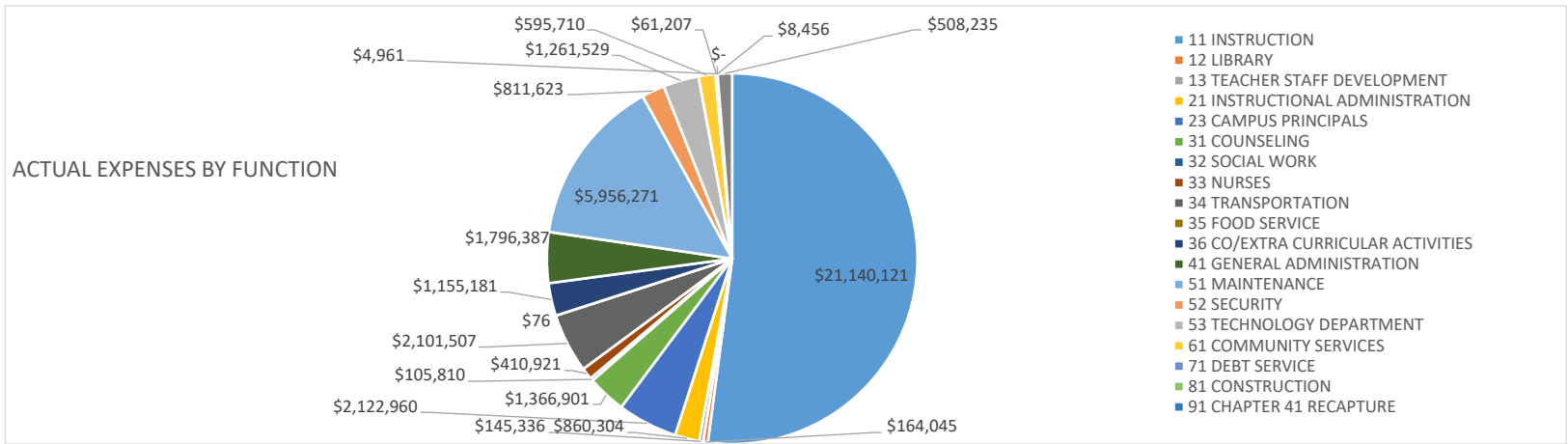
		2024-2025 Revised Budget	Monthly Receipts 3/31/2025	FYTD Activity 3/31/2025	2024-2025 FYTD (Under)/Over Budget
57--	LOCAL REVENUE	\$ 99,043,778	\$ 3,809,501	\$ 90,763,678	\$ (8,280,100)
58--	STATE REVENUE	\$ 7,500,829	\$ 725,153	\$ 3,975,622	\$ (3,525,207)
59--	FEDERAL REVENUE	\$ 450,139	\$ 57,349	\$ 270,312	\$ (179,827)
79--	TRANSFERS IN	\$ 15,000	\$ 45,668	\$ 47,620	\$ 32,620
---		\$ 107,009,746	\$ 4,637,670	\$ 95,057,232	\$ (11,952,514)
	% COLLECTED	88.8%			



ATTACHMENT B

GALVESTON ISD  
GENERAL FUND EXPENDITURES BY FUNCTION  
AS OF 3/31/2025

FC	Function	Revenue Budget 2024-2025	FYTD Activity March 2024-2025	Encumbered March 2024-2025	Expenses + Encumbered	Unencumbered Balance March 2024-2025
11	INSTRUCTION	\$ 40,254,540	\$ 21,140,121	\$ 217,432	\$ 21,357,553	\$ (18,896,987)
12	LIBRARY	\$ 324,304	\$ 164,045	\$ -	\$ 164,045	\$ (160,259)
13	TEACHER STAFF DEVELOPMENT	\$ 382,559	\$ 145,336	\$ 4,343	\$ 149,679	\$ (232,880)
21	INSTRUCTIONAL ADMINISTRATION	\$ 1,683,262	\$ 860,304	\$ 28,800	\$ 889,103	\$ (794,159)
23	CAMPUS PRINCIPALS	\$ 3,705,590	\$ 2,122,960	\$ 6,747	\$ 2,129,706	\$ (1,575,884)
31	COUNSELING	\$ 2,449,917	\$ 1,366,901	\$ 13,459	\$ 1,380,360	\$ (1,069,557)
32	SOCIAL WORK	\$ 187,355	\$ 105,810	\$ -	\$ 105,810	\$ (81,545)
33	NURSES	\$ 836,517	\$ 410,921	\$ 3,240	\$ 414,161	\$ (422,356)
34	TRANSPORTATION	\$ 3,600,711	\$ 2,101,507	\$ 174,340	\$ 2,275,848	\$ (1,324,863)
35	FOOD SERVICE	\$ -	\$ 76	\$ -	\$ 76	\$ 76
36	CO/EXTRA CURRICULAR ACTIVITIES	\$ 2,045,959	\$ 1,155,181	\$ 42,687	\$ 1,197,868	\$ (848,091)
41	GENERAL ADMINISTRATION	\$ 3,364,289	\$ 1,796,387	\$ 146,964	\$ 1,943,351	\$ (1,420,938)
51	MAINTENANCE	\$ 9,916,273	\$ 5,956,271	\$ 485,865	\$ 6,442,136	\$ (3,474,137)
52	SECURITY	\$ 1,368,121	\$ 811,623	\$ 16,392	\$ 828,015	\$ (540,106)
53	TECHNOLOGY DEPARTMENT	\$ 2,223,730	\$ 1,261,529	\$ 8,700	\$ 1,270,229	\$ (953,501)
61	COMMUNITY SERVICES	\$ 801,400	\$ 595,710	\$ 205,000	\$ 800,710	\$ (690)
71	DEBT SERVICE	\$ 219,100	\$ 61,207	\$ 43,104	\$ 104,311	\$ (114,789)
81	CONSTRUCTION	\$ 75,000	\$ 4,961	\$ -	\$ 4,961	\$ (70,039)
91	CHAPTER 41 RECAPTURE	\$ 35,943,269	\$ -	\$ -	\$ -	\$ (35,943,269)
93	PMTS TO FISCAL AGENT/SSA	\$ 27,850	\$ 8,456	\$ -	\$ 8,456	\$ (19,394)
99	APPRAISAL DISTRICT FEES	\$ 800,000	\$ 508,235	\$ 518,548	\$ 1,026,783	\$ 226,783
--	COLUMN TOTALS	\$ 110,209,746	\$ 40,577,540	\$ 1,915,620	\$ 42,493,160	\$ (67,716,586)
	EXPENDITURES AS A % OF BUDGET		36.8%		38.6%	





**Galveston ISD  
Portfolio Management  
Portfolio Summary  
March 31, 2025**

HUB Investment Partners LLC  
900 S Capital of Texas Hwy  
350  
Austin, TX 78746  
(512)600-5200

<b>Investments</b>	<b>Par Value</b>	<b>Market Value</b>	<b>Book Value</b>	<b>% of Portfolio</b>	<b>Term</b>	<b>Days to Maturity</b>	<b>YTM 365 Equiv.</b>
Treasury Coupon Securities	43,405,000.00	43,345,184.30	43,318,190.07	13.56	328	251	4.240
Treasury Discounts -Amortizing	83,505,000.00	82,413,583.55	82,337,987.07	25.77	352	115	4.924
Investment Pools	147,562,550.09	147,562,550.09	147,562,550.09	46.19	1	1	4.430
Bank Accounts	18,256,994.86	18,256,994.86	18,256,994.86	5.71	1	1	2.860
Money Market Accounts	27,998,400.07	27,998,400.07	27,998,400.07	8.76	1	1	4.110
<b>Investments</b>	<b>320,727,945.02</b>	<b>319,576,712.87</b>	<b>319,474,122.16</b>	<b>100.00%</b>	<b>136</b>	<b>64</b>	<b>4.414</b>
<b>Cash and Accrued Interest</b>							
Accrued Interest at Purchase		83,857.46	83,857.46				
Ending Accrued Interest		267,917.98	267,917.98				
Subtotal		351,775.44	351,775.44				
<b>Total Cash and Investments Value</b>	<b>320,727,945.02</b>	<b>319,928,488.31</b>	<b>319,825,897.60</b>		<b>136</b>	<b>64</b>	<b>4.414</b>

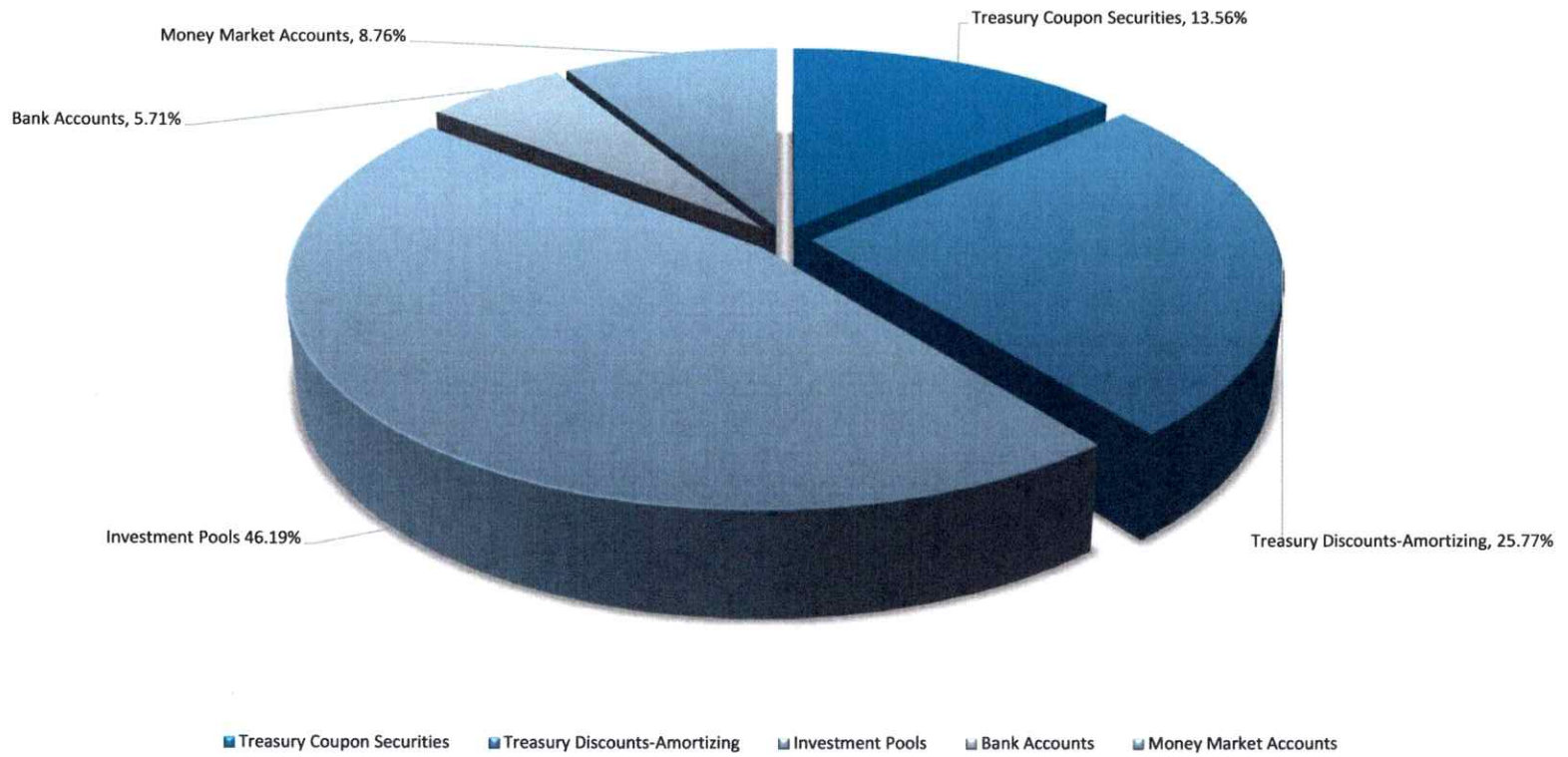
<b>Total Earnings</b>	<b>March 31 Month Ending</b>	<b>Fiscal Year To Date</b>
Current Year	1,189,237.26	8,017,761.91
<b>Average Daily Balance</b>	<b>322,442,940.78</b>	<b>296,322,422.87</b>
<b>Effective Rate of Return</b>	<b>4.34%</b>	<b>4.66%</b>

The following reports are submitted in accordance with the Public Funds Investment Act (Texas Gov't Code 2256). The reports also offer supplemental information not required by the Act in order to fully inform the governing body of the District of the position and activity within the District's portfolio of investments.

*Lorraine Dochoda*      4/7/2025  
Lorraine Dochoda, Director of Accounting

*Jeff Martello*      4/10/25  
Jeff Martello, Chief Financial Officer

### Book Value Percentages by Investment Type





**Galveston ISD**  
**Fund GEN OP - General Operating**  
**Investments by Fund**  
**March 31, 2025**

HUB Investment Partners LLC  
 900 S Capital of Texas Hwy  
 350  
 Austin, TX 78746  
 (512)600-5200

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
<b>Investment Pools</b>										
TX GEN-0001	10237	Texas Class	09/01/2022	73,310,106.45	73,310,106.45	73,310,106.45	4.438	4.377	4.437	1
TX DLY 1227-02	10231	Texas Range	09/01/2022	12,288,290.72	12,288,290.72	12,288,290.72	4.350	4.290	4.350	1
<b>Subtotal and Average</b>				<b>85,598,397.17</b>	<b>85,598,397.17</b>	<b>85,598,397.17</b>	<b>4.365</b>	<b>4.425</b>		<b>1</b>
<b>Bank Accounts</b>										
MB GEN 7601	10246	Moody Bank	09/01/2022	2,909,831.38	2,909,831.38	2,909,831.38	0.050	0.049	0.050	1
MB GEN 0616	10293	Moody Bank	05/01/2023	11,057,309.40	11,057,309.40	11,057,309.40	4.690	4.625	4.690	1
MB SCH CSH 1600	10305	Moody Bank	05/01/2024	240.05	240.05	240.05	0.070	0.069	0.070	1
<b>Subtotal and Average</b>				<b>13,967,380.83</b>	<b>13,967,380.83</b>	<b>13,967,380.83</b>	<b>3.672</b>	<b>3.723</b>		<b>1</b>
<b>Total Investments and Average</b>				<b>99,565,778.00</b>	<b>99,565,778.00</b>	<b>99,565,778.00</b>	<b>4.268</b>	<b>4.327</b>		<b>1</b>

**Fund DS - Interest & Sinking  
Investments by Fund  
March 31, 2025**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
<b>Investment Pools</b>										
TX DEBT-0002	10238	Texas Class	09/01/2022	9,294,632.43	9,294,632.43	9,294,632.43	4.438	4.377	4.437	1
TX DLY 1227-04	10232	Texas Range	09/01/2022	237,205.64	237,205.64	237,205.64	4.350	4.290	4.350	1
<b>Subtotal and Average</b>				<b>9,531,838.07</b>	<b>9,531,838.07</b>	<b>9,531,838.07</b>		<b>4.375</b>	<b>4.436</b>	<b>1</b>
<b>Bank Accounts</b>										
MB DS 2049	10243	Moody Bank	09/01/2022	2,050,268.07	2,050,268.07	2,050,268.07	0.050	0.049	0.050	1
<b>Subtotal and Average</b>				<b>2,050,268.07</b>	<b>2,050,268.07</b>	<b>2,050,268.07</b>		<b>0.049</b>	<b>0.050</b>	<b>1</b>
<b>Money Market Accounts</b>										
MB DS MM 7635	10244	Moody Bank	09/01/2022	1,143,319.94	1,143,319.94	1,143,319.94	3.900	3.900	3.954	1
<b>Subtotal and Average</b>				<b>1,143,319.94</b>	<b>1,143,319.94</b>	<b>1,143,319.94</b>		<b>3.900</b>	<b>3.954</b>	<b>1</b>
<b>Total Investments and Average</b>				<b>12,725,426.08</b>	<b>12,725,426.08</b>	<b>12,725,426.08</b>		<b>3.635</b>	<b>3.686</b>	<b>1</b>

**Fund STUACT - Student Activity  
Investments by Fund  
March 31, 2025**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
<b>Investment Pools</b>										
TX ACT-0004	10240	Texas Class	09/01/2022	468,098.81	468,098.81	468,098.81	4.438	4.377	4.437	1
<b>Subtotal and Average</b>				<b>468,098.81</b>	<b>468,098.81</b>	<b>468,098.81</b>		<b>4.377</b>	<b>4.438</b>	<b>1</b>
<b>Bank Accounts</b>										
MB ACT 7627	10241	Moody Bank	09/01/2022	221,834.92	221,834.92	221,834.92	0.050	0.049	0.050	1
<b>Subtotal and Average</b>				<b>221,834.92</b>	<b>221,834.92</b>	<b>221,834.92</b>		<b>0.049</b>	<b>0.050</b>	<b>1</b>
<b>Total Investments and Average</b>				<b>689,933.73</b>	<b>689,933.73</b>	<b>689,933.73</b>		<b>2.986</b>	<b>3.027</b>	<b>1</b>

**Fund CN - Child Nutrition  
Investments by Fund  
March 31, 2025**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
<b>Investment Pools</b>										
TX CNS-0005	10282	Texas Class	09/01/2022	3,661,079.44	3,661,079.44	3,661,079.44	4.438	4.377	4.437	1
TX DLY 1227-08	10235	Texas Range	09/01/2022	804,689.04	804,689.04	804,689.04	4.350	4.290	4.350	1
<b>Subtotal and Average</b>				<b>4,465,768.48</b>	<b>4,465,768.48</b>	<b>4,465,768.48</b>	<b>4.361</b>	<b>4.422</b>		<b>1</b>
<b>Bank Accounts</b>										
MB CN 7619	10245	Moody Bank	09/01/2022	331,297.49	331,297.49	331,297.49	0.050	0.049	0.050	1
<b>Subtotal and Average</b>				<b>331,297.49</b>	<b>331,297.49</b>	<b>331,297.49</b>	<b>0.049</b>	<b>0.050</b>		<b>1</b>
<b>Total Investments and Average</b>				<b>4,797,065.97</b>	<b>4,797,065.97</b>	<b>4,797,065.97</b>	<b>4.064</b>	<b>4.120</b>		<b>1</b>

**Fund BD 2022 CONS FD - Bond 2022 Construction Fund**  
**Investments by Fund**  
**March 31, 2025**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Date	Days To Maturity
<b>Treasury Coupon Securities</b>											
91282CFK2	10313	US Treasury	12/12/2024	9,926,469.80	9,960,000.00	9,928,924.80	3.500	4.193	4.251	09/15/2025	167
91282CFP1	10314	US Treasury	12/12/2024	9,925,759.20	9,925,000.00	9,927,183.50	4.250	4.171	4.229	10/15/2025	197
91282CGE5	10315	US Treasury	01/16/2025	7,581,159.42	7,600,000.00	7,587,384.00	3.875	4.140	4.198	01/15/2026	289
91282CGL9	10316	US Treasury	02/24/2025	15,884,801.65	15,920,000.00	15,901,692.00	4.000	4.200	4.259	02/15/2026	320
<b>Subtotal and Average</b>				<b>43,318,190.07</b>	<b>43,405,000.00</b>	<b>43,345,184.30</b>		<b>4.182</b>	<b>4.240</b>		<b>251</b>
<b>Treasury Discounts -Amortizing</b>											
912797KS5	10303	US Treasury	05/02/2024	10,975,724.65	11,000,000.00	10,979,210.00	4.966	5.224	5.296	04/17/2025	16
912797LB1	10304	US Treasury	05/31/2024	17,195,696.98	17,300,000.00	17,210,559.00	4.933	5.188	5.260	05/15/2025	44
912797LN5	10308	US Treasury	07/03/2024	10,794,553.23	10,900,000.00	10,808,658.00	4.837	5.081	5.151	06/12/2025	72
912797LW5	10309	US Treasury	07/12/2024	22,998,205.79	23,300,000.00	23,029,254.00	4.663	4.901	4.969	07/10/2025	100
912797NA1	10312	US Treasury	11/19/2024	9,853,702.92	10,100,000.00	9,863,559.00	4.141	4.328	4.388	10/30/2025	212
912797PM3	10317	US Treasury	03/04/2025	10,520,103.50	10,905,000.00	10,522,343.55	3.922	4.094	4.151	02/19/2026	324
<b>Subtotal and Average</b>				<b>82,337,987.07</b>	<b>83,505,000.00</b>	<b>82,413,583.55</b>		<b>4.856</b>	<b>4.924</b>		<b>115</b>
<b>Investment Pools</b>											
TX BD 2022	10284	Texas Class	09/01/2022	44,115,674.70	44,115,674.70	44,115,674.70	4.438	4.377	4.437		1
TX DLY 1227-05	10233	Texas Range	09/01/2022	0.00	0.00	0.00	2.430	2.396	2.430		1
<b>Subtotal and Average</b>				<b>44,115,674.70</b>	<b>44,115,674.70</b>	<b>44,115,674.70</b>		<b>4.377</b>	<b>4.438</b>		<b>1</b>
<b>Bank Accounts</b>											
MB BD CON 2022	10287	Moody Bank	09/08/2022	1,026,114.43	1,026,114.43	1,026,114.43	0.050	0.049	0.050		1
<b>Subtotal and Average</b>				<b>1,026,114.43</b>	<b>1,026,114.43</b>	<b>1,026,114.43</b>		<b>0.049</b>	<b>0.050</b>		<b>1</b>
<b>Money Market Accounts</b>											
FID BOND MM	10286	Fidelity Investments	09/22/2022	26,855,080.13	26,855,080.13	26,855,080.13	4.060	4.060	4.116		1
<b>Subtotal and Average</b>				<b>26,855,080.13</b>	<b>26,855,080.13</b>	<b>26,855,080.13</b>		<b>4.060</b>	<b>4.116</b>		<b>1</b>
<b>Total Investments and Average</b>				<b>197,653,046.40</b>	<b>198,906,869.26</b>	<b>197,755,637.11</b>		<b>4.468</b>	<b>4.530</b>		<b>103</b>

**Fund BD 2018 CONS FD - Bond 2018 Construction Fund**  
**Investments by Fund**  
**March 31, 2025**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
<b>Bank Accounts</b>										
MB BD CON 2056	10242	Moody Bank	09/01/2022	0.00	0.00	0.00	0.030	0.029	0.030	1
<b>Subtotal and Average</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>
<b>Total Investments and Average</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>

**Fund BD 2023 CONS FD - Bond 2023 Construction Fund**  
**Investments by Fund**  
**March 31, 2025**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
<b>Investment Pools</b>										
TX BD 2023	10291	Texas Class	05/03/2023	3,382,772.86	3,382,772.86	3,382,772.86	4.438	4.377	4.437	1
<b>Subtotal and Average</b>				<b>3,382,772.86</b>	<b>3,382,772.86</b>	<b>3,382,772.86</b>		<b>4.377</b>	<b>4.438</b>	<b>1</b>
<b>Bank Accounts</b>										
MB 23 BND 5610	10292	Moody Bank	05/23/2023	660,099.12	660,099.12	660,099.12	0.050	0.049	0.050	1
<b>Subtotal and Average</b>				<b>660,099.12</b>	<b>660,099.12</b>	<b>660,099.12</b>		<b>0.049</b>	<b>0.050</b>	<b>1</b>
<b>Total Investments and Average</b>				<b>4,042,871.98</b>	<b>4,042,871.98</b>	<b>4,042,871.98</b>		<b>3.670</b>	<b>3.721</b>	<b>1</b>



**Galveston ISD  
Summary by Type  
March 31, 2025  
Grouped by Fund**

HUB Investment Partners LLC  
900 S Capital of Texas Hwy  
350  
Austin, TX 78746  
(512)600-5200

Security Type	Number of Investments	Par Value	Book Value	% of Portfolio	Average YTM 365	Average Days to Maturity
<b>Fund: Bond 2018 Construction Fund</b>						
Bank Accounts	1	0.00	0.00	0.00	0.000	0
<b>Subtotal</b>	<b>1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>	<b>0</b>
<b>Fund: Bond 2022 Construction Fund</b>						
Investment Pools	2	44,115,674.70	44,115,674.70	13.81	4.438	1
Money Market Accounts	1	26,855,080.13	26,855,080.13	8.41	4.116	1
Bank Accounts	1	1,026,114.43	1,026,114.43	0.32	0.050	1
Treasury Coupon Securities	4	43,405,000.00	43,318,190.07	13.56	4.240	251
Treasury Discounts -Amortizing	6	83,505,000.00	82,337,987.07	25.77	4.924	115
<b>Subtotal</b>	<b>14</b>	<b>198,906,869.26</b>	<b>197,653,046.40</b>	<b>61.87</b>	<b>4.530</b>	<b>104</b>
<b>Fund: Bond 2023 Construction Fund</b>						
Investment Pools	1	3,382,772.86	3,382,772.86	1.06	4.438	1
Bank Accounts	1	660,099.12	660,099.12	0.21	0.050	1
<b>Subtotal</b>	<b>2</b>	<b>4,042,871.98</b>	<b>4,042,871.98</b>	<b>1.27</b>	<b>3.721</b>	<b>1</b>
<b>Fund: Child Nutrition</b>						
Bank Accounts	1	331,297.49	331,297.49	0.10	0.050	1
Investment Pools	2	4,465,768.48	4,465,768.48	1.40	4.422	1
<b>Subtotal</b>	<b>3</b>	<b>4,797,065.97</b>	<b>4,797,065.97</b>	<b>1.50</b>	<b>4.120</b>	<b>1</b>
<b>Fund: Interest &amp; Sinking</b>						
Investment Pools	2	9,531,838.07	9,531,838.07	2.98	4.436	1
Bank Accounts	1	2,050,268.07	2,050,268.07	0.64	0.050	1
Money Market Accounts	1	1,143,319.94	1,143,319.94	0.36	3.954	1
<b>Subtotal</b>	<b>4</b>	<b>12,725,426.08</b>	<b>12,725,426.08</b>	<b>3.98</b>	<b>3.686</b>	<b>1</b>
<b>Fund: General Operating</b>						
Bank Accounts	3	13,967,380.83	13,967,380.83	4.37	3.723	1
Investment Pools	2	85,598,397.17	85,598,397.17	26.79	4.425	1
<b>Subtotal</b>	<b>5</b>	<b>99,565,778.00</b>	<b>99,565,778.00</b>	<b>31.16</b>	<b>4.327</b>	<b>1</b>

**Galveston ISD  
Summary by Type  
March 31, 2025  
Grouped by Fund**

Security Type	Number of Investments	Par Value	Book Value	% of Portfolio	Average YTM 365	Average Days to Maturity
<b>Fund: Student Activity</b>						
Investment Pools	1	468,098.81	468,098.81	0.15	4.438	1
Bank Accounts	1	221,834.92	221,834.92	0.07	0.050	1
Subtotal	2	689,933.73	689,933.73	0.22	3.027	1
<b>Total and Average</b>	<b>31</b>	<b>320,727,945.02</b>	<b>319,474,122.16</b>	<b>100.00</b>	<b>4.414</b>	<b>64</b>



**Galveston ISD**  
**Cash Reconciliation Report**  
**For the Period March 1, 2025 - March 31, 2025**  
**Grouped by Fund**

HUB Investment Partners LLC  
 900 S Capital of Texas Hwy  
 350  
 Austin, TX 78746  
 (512)600-5200

Trans. Date	Investment #	Fund	Trans. Type	Security ID	Par Value	Security Description	Maturity Date	Purchases	Interest	Redemptions	Cash
<b>Bond 2022 Construction Fund</b>											
03/04/2025	10317	BD 2022	Purchase	912797PM3	10,905,000.00	USTR 10.9M 3.92% Mat. 02/19/2026	02/19/2026	-10,486,840.84	0.00	0.00	-10,486,840.84
03/15/2025	10275	BD 2022	Interest	64990FA95	4,065,000.00	NYSHGR 4.1M 1.06% Mat.	03/15/2025	0.00	21,585.15	0.00	21,585.15
03/15/2025	10277	BD 2022	Interest	91282CED9	6,650,000.00	USTR 6.7M 1.75% Mat. 03/15/2025	03/15/2025	0.00	58,187.50	0.00	58,187.50
03/15/2025	10301	BD 2022	Interest	91282CED9	7,850,000.00	USTR 7.9M 1.75% Mat. 03/15/2025	03/15/2025	0.00	68,687.50	0.00	68,687.50
03/15/2025	10313	BD 2022	Interest	91282CFK2	9,960,000.00	USTR 10.0M 3.50% Mat. 09/15/2025	09/15/2025	0.00	174,300.00	0.00	174,300.00
03/15/2025	10275	BD 2022	Maturity	64990FA95	4,065,000.00	NYSHGR 4.1M 1.06% Mat.	03/15/2025	0.00	0.00	4,065,000.00	4,065,000.00
03/15/2025	10277	BD 2022	Maturity	91282CED9	6,650,000.00	USTR 6.7M 1.75% Mat. 03/15/2025	03/15/2025	0.00	0.00	6,650,000.00	6,650,000.00
03/15/2025	10301	BD 2022	Maturity	91282CED9	7,850,000.00	USTR 7.9M 1.75% Mat. 03/15/2025	03/15/2025	0.00	0.00	7,850,000.00	7,850,000.00
03/20/2025	10302	BD 2022	Maturity	912797KJ5	7,900,000.00	USTR 7.9M 4.83% Mat. 03/20/2025	03/20/2025	0.00	0.00	7,900,000.00	7,900,000.00
<b>Subtotal</b>								<b>-10,486,840.84</b>	<b>322,760.15</b>	<b>26,465,000.00</b>	<b>16,300,919.31</b>
<b>Total</b>								<b>-10,486,840.84</b>	<b>322,760.15</b>	<b>26,465,000.00</b>	<b>16,300,919.31</b>



**Galveston ISD**  
**Purchases Report**  
 Sorted by Fund - Purchase Date  
 March 1, 2025 - March 31, 2025

HUB Investment Partners LLC  
 900 S Capital of Texas Hwy  
 350  
 Austin, TX 78746  
 (512)600-5200

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
<b>Bond 2022 Construction Fund</b>													
912797PM3	10317	BD 2022	ATD	USTR	10,905,000.00	03/04/2025	02/19 - At Maturity	10,486,840.84		3.922	02/19/2026	4.095	10,520,103.50
				<b>Subtotal</b>	<b>10,905,000.00</b>			<b>10,486,840.84</b>	<b>0.00</b>				<b>10,520,103.50</b>
				<b>Total Purchases</b>	<b>10,905,000.00</b>			<b>10,486,840.84</b>	<b>0.00</b>				<b>10,520,103.50</b>



**Galveston ISD**  
**Maturity Report**  
**Sorted by Maturity Date**  
**Amounts due during March 1, 2025 - March 31, 2025**

HUB Investment Partners LLC  
 900 S Capital of Texas Hwy  
 350  
 Austin, TX 78746  
 (512)600-5200

CUSIP	Investment #	Fund	Sec. Type	Issuer	Par Value	Maturity Date	Purchase Date	Rate at Maturity	Book Value at Maturity	Interest	Maturity Proceeds	Net Income
64990FA95	10275	BD 2022	MC1	NYSHGR	4,065,000.00	03/15/2025	09/29/2022	1.062	4,065,000.00	21,585.15	4,086,585.15	21,585.15
91282CED9	10277	BD 2022	TRC	USTR	6,650,000.00	03/15/2025	09/28/2022	1.750	6,650,000.00	58,187.50	6,708,187.50	58,187.50
91282CED9	10301	BD 2022	TRC	USTR	7,850,000.00	03/15/2025	03/08/2024	1.750	7,850,000.00	68,687.50	7,918,687.50	68,687.50
912797KJ5	10302	BD 2022	ATD	USTR	7,900,000.00	03/20/2025	04/02/2024	4.825	7,900,000.00	0.00	7,900,000.00	0.00
<b>Total Maturities</b>					<b>26,465,000.00</b>				<b>26,465,000.00</b>	<b>148,460.15</b>	<b>26,613,460.15</b>	<b>148,460.15</b>



**Galveston ISD**  
**Interest Earnings**  
**Sorted by Fund - Maturity Date**  
**March 1, 2025 - March 31, 2025**  
**Yield on Beginning Book Value**

HUB Investment Partners LLC  
 900 S Capital of Texas Hwy  
 350  
 Austin, TX 78746  
 (512)600-5200

CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Rate	Annualized Yield	Adjusted Interest Earnings		
										Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
<b>Fund: Bond 2022 Construction Fund</b>												
TX BD 2022	10284	BD 2022	RRP	44,115,674.70	49,343,132.61	44,115,674.70		4.438	4.117	172,542.09	0.00	172,542.09
FID BOND MM	10286	BD 2022	RR3	26,855,080.13	10,508,772.60	26,855,080.13		4.060	5.085	45,388.22	0.00	45,388.22
MB BD CON 2022	10287	BD 2022	RR2	1,026,114.43	2,552,761.89	1,026,114.43		0.050	0.056	120.37	0.00	120.37
91282CED9	10301	BD 2022	TRC	0.00	7,840,641.62	0.00	03/15/2025	1.750	4.878	5,312.85	9,358.38	14,671.23
91282CED9	10277	BD 2022	TRC	0.00	6,643,612.79	0.00	03/15/2025	1.750	4.273	4,500.69	6,387.21	10,887.90
64990FA95	10275	BD 2022	MC1	0.00	4,059,782.07	0.00	03/15/2025	1.062	4.429	1,678.84	5,217.93	6,896.77
912797KJ5	10302	BD 2022	ATD	0.00	7,879,881.84	0.00	03/20/2025	4.825	4.905	0.00	20,118.16	20,118.16
912797KS5	10303	BD 2022	ATD	11,000,000.00	10,928,691.15	10,975,724.65	04/17/2025	4.966	5.067	0.00	47,033.50	47,033.50
912797LB1	10304	BD 2022	ATD	17,300,000.00	17,122,210.76	17,195,696.98	05/15/2025	4.933	5.053	0.00	73,486.22	73,486.22
912797LN5	10308	BD 2022	ATD	10,900,000.00	10,749,152.54	10,794,553.23	06/12/2025	4.837	4.973	0.00	45,400.69	45,400.69
912797LW5	10309	BD 2022	ATD	23,300,000.00	22,904,649.58	22,998,205.79	07/10/2025	4.663	4.809	0.00	93,556.21	93,556.21
91282CFK2	10313	BD 2022	TRC	9,960,000.00	9,920,245.63	9,926,469.80	09/15/2025	3.500	4.250	29,585.57	6,224.17	35,809.74
91282CFP1	10314	BD 2022	TRC	9,925,000.00	9,925,878.67	9,925,759.20	10/15/2025	4.250	4.247	35,923.59	-119.47	35,804.12
912797NA1	10312	BD 2022	ATD	10,100,000.00	9,817,687.78	9,853,702.92	10/30/2025	4.141	4.319	0.00	36,015.14	36,015.14
91282CGE5	10315	BD 2022	TRC	7,600,000.00	7,579,138.46	7,581,159.42	01/15/2026	3.875	4.232	25,219.61	2,020.96	27,240.57
91282CGL9	10316	BD 2022	TRC	15,920,000.00	15,881,391.81	15,884,801.65	02/15/2026	4.000	4.296	54,532.60	3,409.84	57,942.44
912797PM3	10317	BD 2022	ATD	10,905,000.00	0.00	10,520,103.50	02/19/2026	3.922	4.135	0.00	33,262.66	33,262.66
<b>Subtotal</b>				<b>198,906,869.26</b>	<b>203,657,631.80</b>	<b>197,653,046.40</b>			<b>4.454</b>	<b>374,804.43</b>	<b>381,371.60</b>	<b>756,176.03</b>
<b>Fund: Bond 2023 Construction Fund</b>												
TX BD 2023	10291	BD 2023	RRP	3,382,772.86	3,370,048.14	3,382,772.86		4.438	4.446	12,724.72	0.00	12,724.72
MB 23 BND 5610	10292	BD 2023	RR2	660,099.12	681,982.62	660,099.12		0.050	0.046	26.50	0.00	26.50
<b>Subtotal</b>				<b>4,042,871.98</b>	<b>4,052,030.76</b>	<b>4,042,871.98</b>			<b>3.705</b>	<b>12,751.22</b>	<b>0.00</b>	<b>12,751.22</b>
<b>Fund: Child Nutrition</b>												
TX CNS-0005	10282	CN	RRP	3,661,079.44	3,275,490.98	3,661,079.44		4.438	4.669	12,989.20	0.00	12,989.20
TX DLY 1227-08	10235	CN	RRP	804,689.04	801,727.73	804,689.04		4.350	4.349	2,961.31	0.00	2,961.31
MB CN 7619	10245	CN	RR2	331,297.49	563,807.33	331,297.49		0.050	0.040	18.92	0.00	18.92
<b>Subtotal</b>				<b>4,797,065.97</b>	<b>4,641,026.04</b>	<b>4,797,065.97</b>			<b>4.051</b>	<b>15,969.43</b>	<b>0.00</b>	<b>15,969.43</b>

**Galveston ISD**  
**Interest Earnings**  
**March 1, 2025 - March 31, 2025**

CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Rate	Annualized Yield	Adjusted Interest Earnings		
										Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
<b>Fund: Interest &amp; Sinking</b>												
TX DEBT-0002	10238	DS	RRP	9,294,632.43	8,428,053.73	9,294,632.43		4.438	4.752	34,013.50	0.00	34,013.50
TX DLY 1227-04	10232	DS	RRP	237,205.64	236,332.71	237,205.64		4.350	4.349	872.93	0.00	872.93
MB DS MM 7635	10244	DS	RR3	1,143,319.94	1,139,851.36	1,143,319.94		3.900	3.583	3,468.58	0.00	3,468.58
MB DS 2049	10243	DS	RR2	2,050,268.07	2,050,186.62	2,050,268.07		0.050	0.047	81.45	0.00	81.45
			<b>Subtotal</b>	<b>12,725,426.08</b>	<b>11,854,424.42</b>	<b>12,725,426.08</b>			<b>3.818</b>	<b>38,436.46</b>	<b>0.00</b>	<b>38,436.46</b>
<b>Fund: General Operating</b>												
TX GEN-0001	10237	GEN OP	RRP	73,310,106.45	74,365,398.64	73,310,106.45		4.438	4.411	278,608.80	0.00	278,608.80
TX DLY 1227-02	10231	GEN OP	RRP	12,288,290.72	12,243,069.00	12,288,290.72		4.350	4.349	45,221.72	0.00	45,221.72
MB SCH CSH 1600	10305	GEN OP	RR2	240.05	0.04	240.05		0.070	294.355	0.01	0.00	0.01
MB GEN 7601	10246	GEN OP	RR2	2,909,831.38	3,194,867.93	2,909,831.38		0.050	0.047	126.52	0.00	126.52
MB GEN 0616	10293	GEN OP	RR2	11,057,309.40	11,017,131.57	11,057,309.40		4.690	4.294	40,177.83	0.00	40,177.83
			<b>Subtotal</b>	<b>99,565,778.00</b>	<b>100,820,467.18</b>	<b>99,565,778.00</b>			<b>4.253</b>	<b>364,134.88</b>	<b>0.00</b>	<b>364,134.88</b>
<b>Fund: Student Activity</b>												
TX ACT-0004	10240	STUACT	RRP	468,098.81	466,337.99	468,098.81		4.438	4.446	1,760.82	0.00	1,760.82
MB ACT 7627	10241	STUACT	RR2	221,834.92	210,840.49	221,834.92		0.050	0.047	8.42	0.00	8.42
			<b>Subtotal</b>	<b>689,933.73</b>	<b>677,178.48</b>	<b>689,933.73</b>			<b>3.076</b>	<b>1,769.24</b>	<b>0.00</b>	<b>1,769.24</b>
			<b>Total</b>	<b>320,727,945.02</b>	<b>325,702,758.68</b>	<b>319,474,122.16</b>			<b>4.349</b>	<b>807,865.66</b>	<b>381,371.60</b>	<b>1,189,237.26</b>



**Galveston ISD**  
**Accrued Interest**  
**Sorted by Fund - Maturity Date**  
**March 1, 2025 - March 31, 2025**

HUB Investment Partners LLC  
 900 S Capital of Texas Hwy  
 350  
 Austin, TX 78746  
 (512)600-5200

CUSIP	Investment #	Security Type	Par Value	Maturity Date	Current Rate	* Beginning Accrued Interest	Adjusted Acc'd Int. at Purchase During Period	Interest Earned	Interest Received	* Ending Accrued Interest
<b>Bond 2018 Construction Fund</b>										
MB BD CON 2056	10242	RR2	0.00		0.030	0.00	0.00	0.00	0.00	0.00
		<b>Subtotal</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Bond 2022 Construction Fund</b>										
TX BD 2022	10284	RRP	44,115,674.70		4.438	0.00	0.00	172,542.09	172,542.09	0.00
TX DLY 1227-05	10233	RRP	0.00		2.430	0.00	0.00	0.00	0.00	0.00
MB BD CON 2022	10287	RR2	1,026,114.43		0.050	0.00	0.00	120.37	120.37	0.00
FID BOND MM	10286	RR3	26,855,080.13		4.060	0.00	0.00	45,388.22	45,388.22	0.00
91282CED9	10277	TRC	0.00	03/15/2025	1.750	53,686.81	0.00	4,500.69	58,187.50	0.00
91282CED9	10301	TRC	0.00	03/15/2025	1.750	63,374.65	0.00	5,312.85	68,687.50	0.00
64990FA95	10275	MC1	0.00	03/15/2025	1.062	19,906.31	0.00	1,678.84	21,585.15	0.00
912797KJ5	10302	ATD	0.00	03/20/2025	4.825	0.00	0.00	0.00	0.00	0.00
912797KS5	10303	ATD	11,000,000.00	04/17/2025	4.966	0.00	0.00	0.00	0.00	0.00
912797LB1	10304	ATD	17,300,000.00	05/15/2025	4.933	0.00	0.00	0.00	0.00	0.00
912797LN5	10308	ATD	10,900,000.00	06/12/2025	4.837	0.00	0.00	0.00	0.00	0.00
912797LW5	10309	ATD	23,300,000.00	07/10/2025	4.663	0.00	0.00	0.00	0.00	0.00
91282CFK2	10313	TRC	9,960,000.00	09/15/2025	3.500	160,818.23	0.00	29,585.57	174,300.00	16,103.80
91282CFP1	10314	TRC	9,925,000.00	10/15/2025	4.250	158,759.10	0.00	35,923.59	0.00	194,682.69
912797NA1	10312	ATD	10,100,000.00	10/30/2025	4.141	0.00	0.00	0.00	0.00	0.00
91282CGE5	10315	TRC	7,600,000.00	01/15/2026	3.875	36,609.12	0.00	25,219.61	0.00	61,828.73
91282CGL9	10316	TRC	15,920,000.00	02/15/2026	4.000	24,627.62	0.00	54,532.60	0.00	79,160.22
912797PM3	10317	ATD	10,905,000.00	02/19/2026	3.922	0.00	0.00	0.00	0.00	0.00
		<b>Subtotal</b>	<b>198,906,869.26</b>			<b>517,781.84</b>	<b>0.00</b>	<b>374,804.43</b>	<b>540,810.83</b>	<b>351,775.44</b>
<b>Bond 2023 Construction Fund</b>										
TX BD 2023	10291	RRP	3,382,772.86		4.438	0.00	0.00	12,724.72	12,724.72	0.00
MB 23 BND 5610	10292	RR2	660,099.12		0.050	0.00	0.00	26.50	26.50	0.00
		<b>Subtotal</b>	<b>4,042,871.98</b>			<b>0.00</b>	<b>0.00</b>	<b>12,751.22</b>	<b>12,751.22</b>	<b>0.00</b>
<b>Child Nutrition</b>										
TX CNS-0005	10282	RRP	3,661,079.44		4.438	0.00	0.00	12,989.20	12,989.20	0.00
TX DLY 1227-08	10235	RRP	804,689.04		4.350	0.00	0.00	2,961.31	2,961.31	0.00
MB CN 7619	10245	RR2	331,297.49		0.050	0.00	0.00	18.92	18.92	0.00
		<b>Subtotal</b>	<b>4,797,065.97</b>			<b>0.00</b>	<b>0.00</b>	<b>15,969.43</b>	<b>15,969.43</b>	<b>0.00</b>
<b>Interest &amp; Sinking</b>										
TX DEBT-0002	10238	RRP	9,294,632.43		4.438	0.00	0.00	34,013.50	34,013.50	0.00

\* Beginning Accrued may not include investments that redeemed in the previous month that had outstanding accrued interest. Ending Accrued includes outstanding purchase interest.

**Galveston ISD**  
**Accrued Interest**  
**Sorted by Fund - Maturity Date**

CUSIP	Investment #	Security Type	Par Value	Maturity Date	Current Rate	* Beginning Accrued Interest	Adjusted Acc'd Int. at Purchase During Period	Interest Earned	Interest Received	* Ending Accrued Interest
<b>Interest &amp; Sinking</b>										
TX DLY 1227-04	10232	RRP	237,205.64		4.350	0.00	0.00	872.93	872.93	0.00
MB DS 2049	10243	RR2	2,050,268.07		0.050	0.00	0.00	81.45	81.45	0.00
MB DS MM 7635	10244	RR3	1,143,319.94		3.900	0.00	0.00	3,468.58	3,468.58	0.00
		<b>Subtotal</b>	<b>12,725,426.08</b>			<b>0.00</b>	<b>0.00</b>	<b>38,436.46</b>	<b>38,436.46</b>	<b>0.00</b>
<b>General Operating</b>										
TX GEN-0001	10237	RRP	73,310,106.45		4.438	0.00	0.00	278,608.80	278,608.80	0.00
TX DLY 1227-02	10231	RRP	12,288,290.72		4.350	0.00	0.00	45,221.72	45,221.72	0.00
MB GEN 7601	10246	RR2	2,909,831.38		0.050	0.00	0.00	126.52	126.52	0.00
MB GEN 0616	10293	RR2	11,057,309.40		4.690	0.00	0.00	40,177.83	40,177.83	0.00
MB SCH CSH 1600	10305	RR2	240.05		0.070	0.00	0.00	0.01	0.01	0.00
		<b>Subtotal</b>	<b>99,565,778.00</b>			<b>0.00</b>	<b>0.00</b>	<b>364,134.88</b>	<b>364,134.88</b>	<b>0.00</b>
<b>Student Activity</b>										
TX ACT-0004	10240	RRP	468,098.81		4.438	0.00	0.00	1,760.82	1,760.82	0.00
MB ACT 7627	10241	RR2	221,834.92		0.050	0.00	0.00	8.42	8.42	0.00
		<b>Subtotal</b>	<b>689,933.73</b>			<b>0.00</b>	<b>0.00</b>	<b>1,769.24</b>	<b>1,769.24</b>	<b>0.00</b>
		<b>Total</b>	<b>320,727,945.02</b>			<b>517,781.84</b>	<b>0.00</b>	<b>807,865.66</b>	<b>973,872.06</b>	<b>351,775.44</b>

\* Beginning Accrued may not include investments that redeemed in the previous month that had outstanding accrued interest. Ending Accrued includes outstanding purchase interest.



**Galveston ISD**  
**Inventory by Maturity Report**  
**March 31, 2025**

HUB Investment Partners LLC  
 900 S Capital of Texas Hwy  
 350  
 Austin, TX 78746  
 (512)600-5200

CUSIP	Investment #	Fund	Sec. Type	Issuer	Purchase Date	Book Value	Current Rate	Maturity/Call Date	Maturity Amount	Total Days	Par Value	YTM/YTC		Days to Mat./Call
												360	365	
912797KS5	10303	BD 2022	ATD	US Treasury	05/02/2024	10,975,724.65	4.966	04/17/2025	11,000,000.00	350	11,000,000.00	5.224	5.297	16
912797LB1	10304	BD 2022	ATD	US Treasury	05/31/2024	17,195,696.98	4.933	05/15/2025	17,300,000.00	349	17,300,000.00	5.188	5.260	44
912797LN5	10308	BD 2022	ATD	US Treasury	07/03/2024	10,794,553.23	4.837	06/12/2025	10,900,000.00	344	10,900,000.00	5.081	5.152	72
912797LW5	10309	BD 2022	ATD	US Treasury	07/12/2024	22,998,205.79	4.663	07/10/2025	23,300,000.00	363	23,300,000.00	4.901	4.969	100
91282CFK2	10313	BD 2022	TRC	US Treasury	12/12/2024	9,926,469.80	3.500	09/15/2025	9,960,000.00	277	9,960,000.00	4.193	4.252	167
91282CFP1	10314	BD 2022	TRC	US Treasury	12/12/2024	9,925,759.20	4.250	10/15/2025	9,925,000.00	307	9,925,000.00	4.172	4.230	197
912797NA1	10312	BD 2022	ATD	US Treasury	11/19/2024	9,853,702.92	4.141	10/30/2025	10,100,000.00	345	10,100,000.00	4.328	4.388	212
91282CGE5	10315	BD 2022	TRC	US Treasury	01/16/2025	7,581,159.42	3.875	01/15/2026	7,600,000.00	364	7,600,000.00	4.141	4.198	289
91282CGL9	10316	BD 2022	TRC	US Treasury	02/24/2025	15,884,801.65	4.000	02/15/2026	15,920,000.00	356	15,920,000.00	4.201	4.259	320
912797PM3	10317	BD 2022	ATD	US Treasury	03/04/2025	10,520,103.50	3.922	02/19/2026	10,905,000.00	352	10,905,000.00	4.095	4.151	324
<b>Subtotal and Average</b>						<b>125,656,177.14</b>			<b>126,910,000.00</b>		<b>126,910,000.00</b>	<b>4.624</b>	<b>4.688</b>	<b>162</b>
<b>Net Maturities and Average</b>						<b>125,656,177.14</b>			<b>126,910,000.00</b>		<b>126,910,000.00</b>	<b>4.624</b>	<b>4.688</b>	<b>162</b>



**Galveston ISD**  
**Projected Cashflow Report**  
**Sorted by Monthly**  
**For the Period April 1, 2025 - September 30, 2025**

HUB Investment Partners LLC  
 900 S Capital of Texas Hwy  
 350  
 Austin, TX 78746  
 (512)600-5200

Projected Trans. Date	Investment #	Fund	Security ID	Transaction Type	Issuer	Par Value	Original Cost	Principal	Interest	Total
<b>April 2025</b>										
04/15/2025	10314	BD 2022	91282CFP1	Interest	US Treasury	0.00	0.00	0.00	210,906.25	210,906.25
04/17/2025	10303	BD 2022	912797KS5	Maturity	US Treasury	11,000,000.00	10,468,956.63	11,000,000.00	0.00	11,000,000.00
<b>Total for April 2025</b>						<b>11,000,000.00</b>	<b>10,468,956.63</b>	<b>11,000,000.00</b>	<b>210,906.25</b>	<b>11,210,906.25</b>
<b>May 2025</b>										
05/15/2025	10304	BD 2022	912797LB1	Maturity	US Treasury	17,300,000.00	16,472,667.39	17,300,000.00	0.00	17,300,000.00
<b>Total for May 2025</b>						<b>17,300,000.00</b>	<b>16,472,667.39</b>	<b>17,300,000.00</b>	<b>0.00</b>	<b>17,300,000.00</b>
<b>June 2025</b>										
06/12/2025	10308	BD 2022	912797LN5	Maturity	US Treasury	10,900,000.00	10,396,178.78	10,900,000.00	0.00	10,900,000.00
<b>Total for June 2025</b>						<b>10,900,000.00</b>	<b>10,396,178.78</b>	<b>10,900,000.00</b>	<b>0.00</b>	<b>10,900,000.00</b>
<b>July 2025</b>										
07/10/2025	10309	BD 2022	912797LW5	Maturity	US Treasury	23,300,000.00	22,204,467.01	23,300,000.00	0.00	23,300,000.00
07/15/2025	10315	BD 2022	91282CGE5	Interest	US Treasury	0.00	0.00	0.00	147,250.00	147,250.00
<b>Total for July 2025</b>						<b>23,300,000.00</b>	<b>22,204,467.01</b>	<b>23,300,000.00</b>	<b>147,250.00</b>	<b>23,447,250.00</b>
<b>August 2025</b>										
08/15/2025	10316	BD 2022	91282CGL9	Interest	US Treasury	0.00	0.00	0.00	318,400.00	318,400.00
<b>Total for August 2025</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318,400.00</b>	<b>318,400.00</b>
<b>September 2025</b>										
09/15/2025	10313	BD 2022	91282CFK2	Maturity	US Treasury	9,960,000.00	9,904,364.04	9,960,000.00	174,300.00	10,134,300.00
<b>Total for September 2025</b>						<b>9,960,000.00</b>	<b>9,904,364.04</b>	<b>9,960,000.00</b>	<b>174,300.00</b>	<b>10,134,300.00</b>
<b>GRAND TOTALS:</b>						<b>72,460,000.00</b>	<b>69,446,633.85</b>	<b>72,460,000.00</b>	<b>850,856.25</b>	<b>73,310,856.25</b>

**GLOSSARY**

<b>PAR VALUE</b>	The face value of investment.
<b>MARKET VALUE</b>	The face value multiplied by the market price. It is the last reported price from the report date.
<b>BOOK VALUE</b>	The cost of a bond, plus or minus adjustments for purchase discount or premium adjustments.
<b>AMORTIZATION/ACCRETION</b>	Amortization (accretion) is the process of reducing (increasing) the original cost of the investment on a daily basis in order to equal par value at maturity. Amortization calculations vary by investment type and the basis associated with the type of investment.
<b>SECURITY TYPE DEFINITIONS</b>	Security types are broad category of investments with similar characteristics and risk features such as agency securities, corporate bonds, municipal bonds, and money markets. Codes within the system are utilized to make calculations based on the underlying security. Security type labels are customizable.
AFD	Federal Agency Discount - Amortized
ATD	Treasury Discount - Amortized
FAC	Federal Agency Coupon Securities
MC1	Municipal Bonds
TRC	Treasury Coupon Securities
RR2	Bank Accounts
RR3	Money Market Accounts
RRP	Investment Pools
<b>PURCHASE PRINCIPAL</b>	The original cost of the bond. Par value multiplied by purchase price.
<b>PREMIUM/DISCOUNT</b>	A bond with price below 100 is discount. A bond with price above 100 is premium.
<b>ADJUSTED INTEREST EARNINGS</b>	Net between interest earned and amortization/accretion adjustments within a report period.
<b>EFFECTIVE RATE OF RETURN</b>	Interest earnings adjusted for amortization of premiums and accretion for discounts plus any realized gain or loss divided by the average daily balance of the portfolio divided by 365 and then multiplied by the actual days in the report period.
<b>YIELD TO MATURITY</b>	The yield of an investment as of the purchase date assuming that the bond is held to maturity.
<b>YTM 360</b>	The yield is based on a hypothetical year that has only 360 days.
<b>YTM 365</b>	The yield is based on a 365-day year.
<b>REMAINING COST</b>	The original cost of an investment taking into consideration any partial sales or redemptions for the par value that remains.
<b>STATED RATE</b>	Coupon rate (yield the bond paid on its issue date).
<b>CURRENT RATE</b>	A bond's annual return based on its annual coupon payments and current price (as opposed to its original price or face).

## Statement Disclosures

The information provided in this report was created by HUB Investment Partners utilizing data from your custodian that is considered reliable. HUB Investment Partners is relying on the information provided by your custodian; HUB Investment Partners has not audited or otherwise verified the accuracy of the methodology, calculations, or information in this report. As a result, the methodology, calculations, and information presented in the report are not guaranteed by HUB Investment Partners.

HUB Investment Partners is independent of your custodian.

You should consider the account statements received directly from your account custodian as the prevailing document for your account. Please review the information contained on this statement against the statement provided to you from the account custodian or product sponsor. The reported value on your account statement you received from the account custodian may differ from the reported value on this quarterly statement due to a variety of factors including the treatment of accrued income and dividends, rounding and other considerations. If there is any unexplained discrepancy between this statement and the account statement you received from the account custodian, please immediately contact HUB Investment Partners and/or your account custodian. Discrepancies should be reported to HUB Investment Partners via telephone at 512-600-5268.

The account portfolio or assets in the account are valued at the starting and ending points of the period. Cash flows are included in the calculation based on when they occurred during the period.

Performance data quoted represents past performance and does not guarantee future results. The investment return and principal of an investment will fluctuate so that an investor's shares when redeemed may be worth more or less than their original cost. All investments have investment risks such as fluctuation in investment principal including the complete loss of principal invested. The values represented in the report may not reflect the original cost of a client's initial investment. HUB Investment Partners standard reporting does not reflect reinvestment of dividends and other earnings in the performance numbers, unless the account holder specifically asks for inclusion of such earnings. Performance report calculations and figures should not be relied upon for tax purposes.

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This material is not intended to present an opinion on legal or tax matters. Please consult with your attorney or tax advisor and compare this document to your custodial statement for accuracy, as applicable.

GALVESTON ISD  
TAX COLLECTIONS BY FUND  
AS OF 3/31/25

FUND	FUND	OBJ	OBJ	Revised Budget 2024-2025	FYTD Activity 2024-2025	March 2024-2025 Monthly Activity	2024-25 FYTD (UNDER)/Over Budget
199	GENERAL FUND	5711	TAXES-CURRENT YEAR	\$ 94,242,164	\$ 84,221,617	\$ 3,080,326	\$ (10,020,547)
199	GENERAL FUND	5712	TAXES-DELINQUENT	\$ 1,250,000	\$ 809,749	\$ 91,666	\$ (440,251)
199	GENERAL FUND	5719	PENALTY/INT/OTHER TAX REVENUE	\$ 900,000	\$ 526,691	\$ 220,008	\$ (373,309)
FUND TOTAL				\$ 96,392,164	\$ 85,558,057	\$ 3,391,999	\$ (10,834,107)
YTD AS A % OF BUDGET				88.8%			

FUND	FUND	OBJ	OBJ	Revised Budget 2024-2025	FYTD Activity 2024-2025	March 2024-2025 Monthly Activity	2024-25 FYTD (UNDER)/Over Budget
599	DEBT SERVICE FUND	5711	TAXES-CURRENT YEAR	\$ 23,402,852	\$ 20,901,493	\$ 764,506	\$ (2,501,359)
599	DEBT SERVICE FUND	5712	TAXES-DELINQUENT	\$ 305,000	\$ 179,611	\$ 17,279	\$ (125,389)
599	DEBT SERVICE FUND	5719	PENALTY/INT/OTHER TAX REVENUE	\$ 125,000	\$ 117,579	\$ 50,780	\$ (7,421)
FUND TOTAL				\$ 23,832,852	\$ 21,198,683	\$ 832,565	\$ (2,634,169)
YTD AS A % OF BUDGET				88.9%			

Galveston Independent School District  
Bond 2022/2023 Construction Expenditures  
As of March 31, 2025

Original Allocation				Revised Allocation										
Voter Approved														
May 7, 2022														
Bond Sale #1 August 30, 2022														
Bond Sale #2 May 3, 2023														
Bond Sale #1 August 30, 2022														
Bond Sale 1 Int %														
Bond Sale #2 May 3, 2023														
Bond Sale 2 Int %														
<b>A</b>	Ball HS	\$	229,973,721	\$	170,472,069	\$	59,501,652	NBH	\$	169,344,287	<b>67.74%</b>	\$	60,629,434	<b>93.56%</b>
<b>A</b>	Transportation	\$	2,820,186	\$	1,849,855	\$	970,331	VEH	\$	2,820,186	<b>1.13%</b>	\$	-	
<b>A</b>	Bond Resolutions	\$	1,061,093	\$	1,061,093	\$	-	BOND RES	\$	1,061,093	<b>0.42%</b>	\$	-	
<b>B</b>	Natorium at BHS	\$	15,980,000	\$	11,825,089	\$	4,154,911	NNT	\$	15,980,000	<b>6.39%</b>	\$	-	
<b>C</b>	MS Renovation at Central MS	\$	8,513,236	\$	8,513,236	\$	-	CMS	\$	8,456,938	<b>3.38%</b>	\$	-	
<b>C</b>	MS Renovation at Weis	\$	18,746,764	\$	18,745,885	\$	879	WMS	\$	18,212,242	<b>7.28%</b>	\$	1,068,973	<b>1.65%</b>
<b>C</b>	MS Renovation at Austin MS	\$	8,900,000	\$	8,727,773	\$	172,227	AMS	\$	8,421,846	<b>3.37%</b>	\$	-	
<b>D</b>	Technology	\$	4,535,000	\$	4,535,000	\$	-	NTC	\$	4,379,085	<b>1.75%</b>	\$	155,915	<b>0.24%</b>
<b>E</b>	Courville Stadium	\$	24,270,000	\$	24,270,000	\$	-	NCS	\$	21,324,323	<b>8.53%</b>	\$	2,945,678	<b>4.55%</b>
<b>TOTAL BOND AMOUNT</b>		\$	<b>314,800,000</b>	\$	<b>250,000,000</b>	\$	<b>64,800,000</b>		\$	<b>250,000,000</b>	<b>100.00%</b>	\$	<b>64,800,000</b>	<b>100.00%</b>

Propositions Sum of Ball HS and Natatorium \$ 245,953,721  
These project budgets have been combined as they will be bid as one.

Project Expenditures not budgeted \$ (6,338,690) Revised amt from reallocation  
Bond Funds Interest Earned through Feb 2025 \$ 7,574,707  
Excess Interest Earned \$ 1,236,017

Interest is included in Balance

Object	Project Name	Prop Code	Description of Expenditure	Revised Bond 2022 Project Budget August 2024	Interest Earned on Bond	Bond Resolution FY21 & FY23	FY 2022	FY 2023	FY 2024	FY 2025	Encumbrances	Balance	Total Expenditures to Date	
6100s	New Ball High School	A	Executive Operations Director	128,690					123,772	73,485	0	(68,567)	197,267	
6619			Land	0					3,431,046	367	0	(3,431,413)	3,431,413	
6629			Construction	190,850,569	6,291,082			2,124,166	46,816,175	32,302,729	15,854,086	100,044,495	97,097,156	
6628			Architect Fees	10,869,914			162,960	6,991,320	1,283,935	2,023,495	6,337,748	(5,929,543)	16,799,457	
6626			Attorney Fees	200,000			19,244	136,032	453	621	0	43,650	156,350	
6625			Program Management Fees	3,000,000			66,064	141,898	442,972	268,964	1,633,009	447,093	2,552,907	
6627			Surveys, Testing and Reimb.	2,691,072				343,590	334,895	80,633	381,505	1,550,449	1,140,623	
6639			Furniture, Fixtures and Equipment	12,624,114					53,026	882	2,821	3,187,611	9,379,774	3,244,340
6638			Technology	9,609,362					12,792			31,790	9,564,780	44,582
<b>TOTAL</b>				<b>229,973,721</b>	<b>6,291,082</b>	<b>0</b>	<b>248,268</b>	<b>9,790,032</b>	<b>52,446,922</b>	<b>34,753,115</b>	<b>27,425,748</b>	<b>111,600,717</b>	<b>124,664,086</b>	
6629	Ball High School Natatorium	B	Construction	9,857,782	200,330			0	541		0	10,057,571	541	
6628			Architect Fees	3,000,000				467,858	244,449	(28,033)	2,043,450	272,275	2,727,725	
6626			Attorney Fees	5,000				930	0	0	0	4,070	930	
6625			Program Management Fees	5,000				674	350	0	0	3,976	1,024	
6627			Surveys, Testing and Reimb.	1,383,208				4,298	14,432	4,922	36,220	1,323,337	59,871	
6639			Furniture, Fixtures and Equipment	1,152,673				0	0	0	0	1,152,673	0	
6638			Technology	576,337				0	0	0	0	576,337	0	
<b>TOTAL</b>				<b>15,980,000</b>	<b>200,330</b>	<b>0</b>	<b>0</b>	<b>473,760</b>	<b>259,772</b>	<b>(23,111)</b>	<b>2,079,670</b>	<b>13,390,239</b>	<b>2,790,091</b>	
<b>TOTAL BHS &amp; NATATORIUM</b>				<b>245,953,721</b>	<b>6,491,412</b>	<b>0</b>	<b>248,268</b>	<b>10,263,792</b>	<b>52,706,695</b>	<b>34,730,004</b>	<b>29,505,418</b>	<b>124,990,956</b>	<b>127,454,177</b>	
6631	Transportation	A	Buses (13 total - 10 remaining)	1,651,161	35,355			451,854	59,900	1,315,029		(140,267)	1,826,783	
6631			White Fleet	1,075,712				185,765	607,595	242,076	994,165	(953,889)	2,029,601	
6631			Police Vehicles	0				0	0	0	0	0	0	
6638			SMART-Tag Student Management Soft	93,313				0	0	0	0	0	93,313	
<b>TOTAL</b>				<b>2,820,186</b>	<b>35,355</b>	<b>0</b>	<b>0</b>	<b>637,619</b>	<b>667,495</b>	<b>1,557,105</b>	<b>994,165</b>	<b>(1,000,843)</b>	<b>3,856,384</b>	
<b>Bond Resolutions</b>														
<b>Capital Expenditures in FY 2022</b>														
		A	Pre-bond planning - VLK Architects	178,000	0	178,000						0	178,000	
			Parker Elementary HVAC	543,593		543,593						0	543,593	
			200KW Generator for Admin Support C	144,500		144,500						0	144,500	
			Real Property - 4221 Ave. N 1/2	195,000		195,000						0	195,000	
<b>TOTAL</b>				<b>1,061,093</b>	<b>0</b>	<b>1,061,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,061,093</b>	

Galveston Independent School District  
Bond 2022/2023 Construction Expenditures  
As of March 31, 2025

Object	Project Name	Prop Code	Description of Expenditure	Revised Bond 2022 Project Budget August 2024	Interest Earned on Bond	Bond Resolution FY21 & FY23	FY 2022	FY 2023	FY 2024	FY 2025	Encumbrances	Balance	Total Expenditures
<b>Middle Schools Renovations</b>													
6629	Austin	C	Construction	7,870,418	105,579			0	2,197,993	828,733	66,250	4,883,021	3,092,976
6628			Architect Fees	290,940				0	167,972	1,259	72,369	49,340	241,600
6626			Attorney Fees	5,000				0	0		0	5,000	0
6625			Program Management Fees	98,642				8,419	110,673	12,149	0	(32,599)	131,241
6627			Surveys, Testing and Reimb.	35,000				5,800	30,889	6,203	18,782	(26,674)	61,674
6639			Furniture, Fixtures and Equipment	300,000				0	166,477		37,112	96,411	203,589
6638			Technology	300,000				0	25,433	9,801	10,606	254,160	45,840
<b>TOTAL MS Renovation at Austin</b>				<b>8,900,000</b>	<b>105,579</b>	<b>0</b>	<b>0</b>	<b>14,219</b>	<b>2,699,437</b>	<b>858,145</b>	<b>205,120</b>	<b>5,228,658</b>	<b>3,776,921</b>
6629	Central	C	Construction	7,417,474	106,019				3,435,048	4,529,259	12,842	(865,939)	8,389,432
6628			Architect Fees	411,095					527,962	(172,259)	461,424	(406,031)	817,126
6626			Attorney Fees	0				0	0	0	0	0	0
6625			Program Management Fees	194,724				68,565	133,808	9,371	0	(17,020)	211,744
6627			Surveys, Testing and Reimb.	10,063				63	0	0	0	10,000	63
6639			Furniture, Fixtures and Equipment	179,816				101,780	6,023	1,200	0	70,813	109,003
6638			Technology	300,063				0	180	8,823	0	291,060	9,003
<b>TOTAL MS Renovation at Central</b>				<b>8,513,235</b>	<b>106,019</b>	<b>0</b>	<b>0</b>	<b>4,133,418</b>	<b>4,497,011</b>	<b>431,676</b>	<b>474,266</b>	<b>(917,117)</b>	<b>9,536,371</b>
6629	Weis	C	Construction	15,621,571	301,569			1,005,172	5,516,903	703,252	620,435	8,077,378	7,845,762
6628			Architect Fees	937,294				525,366	(81,652)	11,474	411,928	70,177	867,117
6626			Attorney Fees	0				0	0	0	0	0	0
6625			Program Management Fees	0				39,610	118,564	15,779	15,674	(189,627)	189,627
6627			Surveys, Testing and Reimb.	313,310				3,800	63,684	1,400	27,016	217,410	95,900
6639			Furniture, Fixtures and Equipment	1,093,510				38,548	335,362	4,239	0	715,361	378,149
6638			Technology	781,079				0	68,073	25,044	2,459	685,503	95,582
<b>TOTAL MS Renovation at Weis</b>				<b>18,746,764</b>	<b>301,569</b>	<b>0</b>	<b>0</b>	<b>1,612,496</b>	<b>6,020,934</b>	<b>761,188</b>	<b>1,077,513</b>	<b>9,576,202</b>	<b>9,472,131</b>
<b>TOTAL Middle School Renovations</b>				<b>36,159,999</b>	<b>513,167</b>	<b>0</b>	<b>0</b>	<b>5,760,133</b>	<b>13,217,381</b>	<b>2,051,010</b>	<b>1,756,898</b>	<b>13,887,744</b>	<b>22,785,423</b>
6629	TF to CMS	C	Construction (M31/M32)	0				216,062	(216,062)		0	0	0
6629	Parker		Construction	0				0	15,553		0	(15,553)	15,553
6629	Burnet		Construction	0				0	2,540	30,339	0	(32,879)	32,879
6629	MECC		Construction	0				0	18,980		0	(18,980)	18,980
6629	Morgan		Construction	0				0	38,141		0	(38,141)	38,141
6629	OPPE		Construction	0				0	74,337		0	(74,337)	74,337
6638	OPPE		Technology	0				0		2,013	0	(2,013)	2,013
<b>TOTAL Misc/Elementary Renovations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216,062</b>	<b>(66,511)</b>	<b>32,352</b>	<b>0</b>	<b>(181,903)</b>	<b>181,903</b>
6625	Technology	D	Program Management Fees	100,000	65,582			1,843	0		44,030	119,709	45,873
6638			Hardware and Infrastructure	792,000				164,294	229,869	131,006	144,377	122,453	669,547
6638			Classroom devices and audio	3,643,000				282,688	41,402		0	3,318,910	324,090
<b>Total Technology</b>				<b>4,535,000</b>	<b>65,582</b>	<b>0</b>	<b>0</b>	<b>448,825</b>	<b>271,271</b>	<b>131,006</b>	<b>188,407</b>	<b>3,561,073</b>	<b>1,039,509</b>
6629	Courville Stadium	E	Design and Construction	23,288,391	469,191		50,000	18,002,823	3,093,803	930,271	1,156,858	23,233,755	23,233,755
6628			Architect Fees	221,400			0	219,000	15,900	12,000	182,100	429,000	429,000
6626			Attorney Fees	20,000			4,185	2,022	11,646		0	17,853	17,853
6625			Program Management Fees	757,524			0	453,228	244,060	19,584	40,651	757,523	757,523
6627			Surveys, Testing and Reimb.	150,000			1,000	59,420	64,154	19,130	13,747	157,451	157,451
6631			Vehicles > \$5K	11,110			0	11,110	0		0	11,110	11,110
6639			Furniture, Fixtures and Equipment	226,000			0	75,867	142,704		0	218,571	218,571
6638			Technology	30,517			0	24,000	11,032	43,050		78,082	78,082
<b>TOTAL</b>				<b>24,704,942</b>	<b>469,191</b>	<b>0</b>	<b>55,185</b>	<b>18,847,470</b>	<b>3,583,299</b>	<b>1,024,035</b>	<b>1,393,356</b>	<b>24,903,345</b>	<b>24,903,345</b>
<b>GRAND TOTALS</b>				<b>315,234,941</b>	<b>7,574,707</b>	<b>1,061,093</b>	<b>303,453</b>	<b>36,173,901</b>	<b>70,379,629</b>	<b>39,525,512</b>	<b>33,838,244</b>	<b>166,160,372</b>	<b>181,281,833</b>

BOND 2022 & 2023 INTEREST

**Galveston Independent School District  
Bond 2022 & 2023 Interest Earnings  
As of March 31, 2025**

	Moody Bank 2022		Texas Class 2022		Moody Bank 2023		Texas Class 2023	
Total Interest Earned	Bond Constr	Bond Constr	Bond Constr	Bond Constr	Bond Constr	Bond Constr	Bond Constr	
Aug-22	\$ 32,755	\$ 32,755	\$ -	\$ -	\$ -	\$ -	\$ -	
Sep-22	\$ 402,692	\$ 8	\$ 402,684	\$ -	\$ -	\$ -	\$ -	
Oct-22	\$ 134,569	\$ 44	\$ 134,524	\$ -	\$ -	\$ -	\$ -	
Nov-22	\$ 149,647	\$ 67	\$ 149,580	\$ -	\$ -	\$ -	\$ -	
Dec-22	\$ 172,618	\$ 53	\$ 172,565	\$ -	\$ -	\$ -	\$ -	
Jan-23	\$ 180,790	\$ 48	\$ 180,743	\$ -	\$ -	\$ -	\$ -	
Feb-23	\$ 164,978	\$ 43	\$ 164,936	\$ -	\$ -	\$ -	\$ -	
Mar-23	\$ 177,198	\$ 92	\$ 177,106	\$ -	\$ -	\$ -	\$ -	
Apr-23	\$ 168,717	\$ 90	\$ 168,627	\$ -	\$ -	\$ -	\$ -	
May-23	\$ 431,487	\$ 76	\$ 168,125	\$ 38	\$ 263,247	\$ -	\$ -	
Jun-23	\$ 422,195	\$ 102	\$ 158,591	\$ 125	\$ 263,376	\$ -	\$ -	
Jul-23	\$ 413,532	\$ 168	\$ 142,117	\$ 130	\$ 271,117	\$ -	\$ -	
Aug-23	\$ 377,989	\$ 210	\$ 103,865	\$ 149	\$ 273,765	\$ -	\$ -	
Sep-23	\$ 360,650	\$ 160	\$ 92,637	\$ 126	\$ 267,727	\$ -	\$ -	
Oct-23	\$ 343,499	\$ 112	\$ 78,582	\$ 206	\$ 264,599	\$ -	\$ -	
Nov-23	\$ 307,557	\$ 55	\$ 75,347	\$ 234	\$ 231,920	\$ -	\$ -	
Dec-23	\$ 316,657	\$ 45	\$ 76,156	\$ 164	\$ 240,292	\$ -	\$ -	
Jan-24	\$ 313,233	\$ 41	\$ 73,860	\$ 82	\$ 239,250	\$ -	\$ -	
Feb-24	\$ 280,069	\$ 47	\$ 64,108	\$ 84	\$ 215,830	\$ -	\$ -	
Mar-24	\$ 281,237	\$ 61	\$ 59,879	\$ 73	\$ 221,225	\$ -	\$ -	
Apr-24	\$ 229,978	\$ 80	\$ 50,876	\$ 151	\$ 178,871	\$ -	\$ -	
May-24	\$ 182,286	\$ 93	\$ 47,478	\$ 106	\$ 134,609	\$ -	\$ -	
Jun-24	\$ 165,695	\$ 60	\$ 42,810	\$ 124	\$ 122,702	\$ -	\$ -	
Jul-24	\$ 151,217	\$ 62	\$ 37,928	\$ 45	\$ 113,183	\$ -	\$ -	
Aug-24	\$ 137,113	\$ 50	\$ 31,218	\$ 51	\$ 105,794	\$ -	\$ -	
Sep-24	\$ 118,128	\$ 111	\$ 42,358	\$ 120	\$ 75,539	\$ -	\$ -	
Oct-24	\$ 154,570	\$ 94	\$ 102,100	\$ 142	\$ 52,234	\$ -	\$ -	
Nov-24	\$ 162,952	\$ 79	\$ 131,542	\$ 68	\$ 31,263	\$ -	\$ -	
Dec-24	\$ 225,011	\$ 175	\$ 202,664	\$ 69	\$ 22,102	\$ -	\$ -	
Jan-25	\$ 246,566	\$ 105	\$ 233,495	\$ 31	\$ 12,935	\$ -	\$ -	
Feb-25	\$ 183,710	\$ 119	\$ 171,968	\$ 26	\$ 11,597	\$ -	\$ -	
Mar-25	\$ 185,414	\$ 120	\$ 172,542	\$ 27	\$ 12,725	\$ -	\$ -	
<b>Total Interest Earned</b>	<b>\$ 7,574,707</b>	<b>\$ 35,423</b>	<b>\$ 3,911,010</b>	<b>\$ 2,371</b>	<b>\$ 3,625,902</b>			

Total Interest by Bond

3,946,434

3,628,273

VENDOR	AMOUNT
GALVESTON INSURANCE ASSOCIATES	1,881,132.82
GLAZIER FOODS COMPANY	1,309,673.28
MOODY EARLY CHILDHOOD CENTER	906,417.88
RELIANT ENERGY DEPT 0954	556,538.32
GALVESTON COLLEGE	533,900.87
GALVESTON CENTRAL APPRAISAL DISTRICT	508,235.12
OAK FARMS	311,791.04
AMAZON CAPITAL SERVICES	225,502.33
SKYWARD, INC	179,291.00
MANSFILED OIL COMPANY OF GAINESVILLE	157,245.37
CITY OF GALVESTON	155,010.01
HARDIE'S FRESH FOODS	150,987.69
REGION 4 ESC BUSINESS OFFICE	133,516.40
TRIMARK USA, LLC	118,397.52
COBURN SUPPLY CO	103,129.87
HOUGHTON MIFFLIN HARCOURT PUBLISHING CO	101,388.50
CHALLENGE OFFICE PROD INC	85,974.30
KLEEN SUPPLY CO	85,791.03
CENTURY CONCRETE CONSTRUCTION INC	84,186.50
SEAGULL STUDENT SERVICES	79,392.00
NGS FILM & GRAPHICS	79,088.17
FUNCTION4 LLC	78,265.95
THE EDU-SOURCE CORP.	75,885.50
ENTERGY	75,651.66
COMMUNITIES IN SCHOOLS GALVESTON COUNTY, INC	75,000.00
REPUBLIC SERVICES #853	72,107.75
MISSION RESTAURANT SUPPLY	69,518.00
TEXAS GAS SERVICE	67,139.31
FERGUSON FACILITIES SPPY #61	66,145.49
CDW GOVERNMENT LLC	65,513.33
THOMPSON & HORTON LP	61,301.35
GREATAMERICA FINANCIAL SVCS	61,207.40
EDUCENTRIC, INC	60,000.00
DICKINSON ISD	58,472.64
NEUHAUS EDUCATION CENTER	56,785.00
FRONTLINE TECHNOLOGIES GROUP LLC	56,018.55
BSN SPORTS LLC	54,856.62
<b>Total Vendors that exceed \$50K</b>	<b>8,800,458.57</b>

4.16.2025 BOND VENDOR PURCHASES THAT EXCEED \$50,000-ATTACHMENT H-1.xlsx

<b>VENDOR</b>	<b>AMOUNT</b>
GILBANE BUILDING COMPANY	41,571,490.60
PBK ARCHITECTS INC	2,425,084.34
LUCAS CONSTRUCTION CO., INC.	1,457,541.84
LONGHORN BUS SALES LLC	1,315,029.00
TUCON LLC	961,396.23
ZERO SIX CONSULTING, LLC	406,261.55
F.W. WALTON, INC.	339,275.60
BROOME WELDING & MACHINE CO INC	338,923.82
LONE STAR FURNISHINGS, LLC.	307,054.55
DYNAMIC GLASS, LLC	255,249.00
SILSBEE FORD	216,942.50
CENTERPOINT ENERGY	178,685.00
MCKENNA CONTRACTING, INC	135,460.00
JAMAIL & SMITH CONSTRUCTION	110,652.42
GREENWAY RESTORATION SERVICES GROUP	106,209.00
BINSWANGER GLASS #078	98,040.83
SUMMIT FIRE & SECURITY, LLC	92,644.00
COLTZER COMPANY, LLC	82,287.50
BRANDSAFWAY SOLUTIONS, LLC	67,711.00
DMZ CONSTRUCTION GROUP	62,790.53
MITCHELL CHUOKE PLUMBING, INC.	62,204.50
MICRO INTEGRATION	61,589.21
UES PROFESSIONAL SOLUTIONS 44, LLC	59,846.00
ALPHA TESTING, LLC	56,268.00
HELLAS CONSTRUCTION, INC.	50,000.00
<b>Total Bond Vendors that exceed \$50K</b>	<b>50,818,637.02</b>

## 4.16.2025 LOCAL VENDOR ACTIVITY FOR FY 2024-2025 - ATTACHMENT I.xlsx

Full Name	Payments 2024/2025	Zip
A SMECCA INC	146.88	77550
A-LINE AUTO PARTS	5,379.54	77551
A-LINE AUTO PARTS	9,273.13	77551
A. SMECCA INC	17,140.41	77550
ADS CUSTOM SIGNS	540.00	77551
ALERT ALARMS BURGLAR & FIRE PROTECT	10,880.00	77550
ANDREA PARKS-WILKINSON	1,500.00	77551
BENNETT FLORAL	361.45	77550
BEYOND TINT	550.00	77551
BREEZEWAY CUSTOM SCREENPRINTING	1,047.50	77551
BREEZEWAY CUSTOM SCREENPRINTING	7,415.50	77551
BRIANNA HEALY	1,500.00	77551
BROOME WELDING & MACHINE CO INC	339,041.82	77554
CANDICE LEPO	70.00	77551
CATHERINE THOMAS	132.00	77551
CATHY LEDOUX	420.22	77550
CENTERPOINT ENERGY	131,600.00	77550
CENTERPOINT ENERGY	47,085.00	77550
CHAD ROGERS	1,700.00	77554
CHALMERS HARDWARE & EMBROIDERY	13,232.24	77550
CHEF MARY BASS, LLC	96.00	77550
CITY OF GALVESTON	162,317.44	77553
CLASSIC AUTO GROUP	175.31	77554
CLASSIC FORD GALVESTON	1,028.96	77554
CLAY CUP STUDIOS	2,200.00	77550
COLTZER COMPANY, LLC	82,287.50	77550
COMMUNITIES IN SCHOOLS GALVESTON CO	75,000.00	77553
DAVID H JR O'NEAL	271.25	77550
DAVID MORGAN	70.00	77551
DIEM HONG DINH	1,500.00	77550
EL NOPALITO RESTAURANT	3,823.83	77550
FASTSIGNS OF GALVESTON	21,821.24	77551
GALVESTON BAGEL COMPANY, LLC	83.94	77550
GALVESTON CHAMBER OF COMMERCE	825.00	77550-1501
GALVESTON CHILDREN'S MUSEUM	30.00	77550
GALVESTON COLLEGE	554,591.87	77550
GALVESTON COUNTRY CLUB	2,135.35	77554
GALVESTON COUNTY TAX-ASSESSOR	366.82	77550
GALVESTON ECONOMIC DEVELOPMENT PART	2,500.00	77553
GALVESTON FISHING PIER	420.00	77550
GALVESTON INSURANCE ASSOCIATES	1,881,132.82	77552-6767
GALVESTON KIWANIS	730.00	77552
GALVESTON LIMOUSINE SERVICE	5,579.20	77552
GALVESTON RENTALS, INC	6,797.39	77554
GALVESTON VETERINARY CLINIC	804.10	77551
GALVESTONS OWN FARMERS MARKET	38,000.00	77553

Full Name	Payments 2024/2025	Zip
GISD CHILD NUTRITION	6,656.49	77550
GISD EDUCATIONAL FOUNDATION	26,931.17	77551
GRAND 1894 OPERA HOUSE	100.00	77550
GROOVY GRIND COFFEE CO, LLC	258.00	77550
GULFSIDE O/H DOOR	1,000.00	77551
HENRY PORRETTO	599.00	77554
HICKS CO, W U-HAUL	1,817.00	77554
IDEAL LUMBER CO	280.93	77552-0187
INDUSTRIAL MATERIAL CORP	1,753.07	77554
IVAN GUILLEN	499.00	77550
JACOB DAEHNKE	338.52	77550
JEFFREY POST	208.00	77550
JOHN PRUITT JR	295.50	77551
JUANA RAMIREZ	182.15	77550
JUAREZ	300.00	77551
JULIANA ASUZU	1,500.00	77550
JULIE SCHMID	3,175.00	77554
JW KELSO CO INC	25,000.00	77554
KENNETH HARPER	400.00	77551
KEVIN ANTHONY	280.00	77554
KISSES HEART 2 HEART	325.00	77550
KLEEN SUPPLY CO	86,009.51	77553
LAISA BELTRAN	49.26	77551
LARRY MURPHY	42.96	77550
LESLIE PELONERO	1,500.00	77550
LISTER PLUMBING CO	422.50	77553
MARGARET REBA ARREOLA	1,500.00	77550
MARIA'S ALTERATIONS	1,756.00	77551
MARTY'S CITY AUTO INC	7,463.63	77550
MARTY'S TOWING LLC	1,120.00	77550
MARY JEAN SARGENT	300.00	77551
MELISSA RUTH DESKINS	18,600.00	77551
MINUTEMAN PRINTING & GRAPHIC	318.10	77550
MITCHELL CHUOKE PLUMBING, INC.	62,204.50	77551
MOODY EARLY CHILDHOOD CENTER	906,417.88	77550
MOODY GARDEN CONVENTION CENTER AND	5,321.40	77554
MOODY GARDENS GOLF COURSE	28,875.25	77554
MOODY GARDENS INC	20,439.50	77554
MOSQUITO CAFE LTD	222.44	77550
NATIONAL SECURITY & FIRE LLC	7,998.14	77550
OCONNELL COLLEGE PREPATORY	155.50	77550
PAMELA H FRITZ	1,500.00	77554
REPUBLIC PARTS CO	9,546.70	77550
ROTARY CLUB OF GALVESTON ISLAND	680.00	77552
SAMANTHA GONZALES	160.00	77551
SARAH LAVELLA	1,500.00	77550

Full Name	Payments 2024/2025	Zip
SCOTTY'S OVERHEAD DOOR	620.00	77554
SHIPLEY'S DONUTS	338.07	77551
SMART FAMILY LITERACY INC	12,000.00	77551
STEVES WAREHOUSE TIRES	495.95	77551
STEWART'S PACKAGING INC	1,517.64	77550
SUNFLOWER BAKERY	131.95	77550
SUNSHINE CENTER, INC	180.00	77550
THE SAN LUIS	12,229.40	77551
THE SPOT	564.90	77553
THERESA BURNETT	542.00	77550
TOP GEAR APPAREL	6,209.44	77551
TOP GEAR APPAREL	9,470.63	77551
TREASURE ISLAND TROPHIES & ENGRAVIN	2,975.65	77551
TREASURE ISLAND TROPHIES & ENGRAVIN	2,044.45	77551
TREMONT HOUSE	3,167.25	77550
UPWARD HOPE ACADEMY	33,333.28	77550
VILLAGE HARDWARE	2,280.74	77551
WEST ISLE URGENT CARE	5,579.00	77551
WEST ISLE URGENT CARE	7,177.00	77551
YAGA TROPICAL CAFE, INC	905.24	77550
<b>Total Local Vendor Activity for FY 2024-2025</b>	<b>4,771,368.40</b>	

**Summary of Legal Charges FY24/25**

**Legal Billings March 2025 Charges**

<b>Thompson &amp; Horton LLP</b>		<b>YTD Charges</b>
BHS (General)	622 E 81 6626 AA 001 0 99 NBH	621.25
NCS (General)	622 E 81 6626 EE 001 0 99 NCS	-
NNT (General)	622 E 81 6626 AA 001 0 99 NNT	-
		<u>621.25</u>
General	199 E 41 6211 91 701 0 99 000	3,668.75
General - Contracts/Procurement	199 E 41 6211 91 701 0 99 000	3,461.25
Galveston ISD SPED	199 E 41 6211 91 701 0 99 000	-
General - 2022 Bonds	199 E 41 6211 91 701 0 99 000	7,455.00
General - M Hayman, R Terrel, employee/school issues	199 E 41 6211 91 701 0 99 000	22,105.00
General - Board issues	199 E 41 6211 91 701 0 99 000	-
Sale of Surplus Properties	199 E 41 6211 91 701 0 99 000	16,290.00
Real Estate Transaction with Artist Boat	199 E 41 6211 91 701 0 99 000	961.25
	199 E 41 6211 91 701 0 99 000	<u>53,941.25</u>

		<b>Budget</b>	<b>Actual</b>	<b>Balance</b>	<b>% of Budget Expensed</b>
<b>Summary for PO by account number</b>	622 E 81 6626 AA 001 0 99 NBH	-	621.25	-	
	622 E 81 6626 AA 001 0 99 NNT	-	-	-	
	622 E 81 6626 EE 001 0 99 NCS	-	-	-	
	199 E 41 6211 91 701 0 99 000	<u>125,000.00</u>	<u>53,941.25</u>	<u>70,437.50</u>	
		<u>125,000.00</u>	<u>54,562.50</u>	<u>70,437.50</u>	<b>44%</b>
	<b>Total Legal Fees Billed</b>				
<b>Thompson &amp; Horton LLP</b>			50,772.50		
<b>Law Office of E. Renee Crenshaw</b>			<u>3,790.00</u>		
			<u>54,562.50</u>		

# Action Sheet


**MEETING DATE:** April 16, 2025

**AGENDA ITEM:** Consideration of Resolution Accepting an Offer and Approving the Sale of Surplus Property described as a parcel of land containing approximately 4.4529 acres part of Galveston Outlots and adjacent streets, together with improvements located thereon, located at 1421 37<sup>th</sup> Street Galveston, Galveston County, Texas

A parcel of property described as a land containing approximately 4.4529 acres part of Galveston Outlots and adjacent streets, together with improvements located thereon, located at 1421 37<sup>th</sup> Street, Galveston, Galveston County, Texas (“Property”) was declared surplus property by the GISD Board of Trustees on \_\_\_\_\_, 2025. Bids were taken on the 4.4529 acre parcel.

\_\_\_\_\_ has offered to purchase the Property for the sum of \$ \_\_\_\_\_. By approval of the proposed Resolution, GISD would accept the sum of \$ \_\_\_\_\_ and authorize the Presiding Officer of the Board of Trustees to execute the Trustee’s Deed.

**RECOMMENDATION:** I move the Board of Trustees approve the sale of surplus property owned by Galveston ISD by accepting the offer of \_\_\_\_\_ to purchase the Property for the sum of \$ \_\_\_\_\_, and approve the resolution, as presented.

  
\_\_\_\_\_  
Matthew Neighbors Ed. D.  
Superintendent

  
\_\_\_\_\_  
Jeff Martello  
Chief Financial Officer

**RESOLUTION**

**GALVESTON INDEPENDENT SCHOOL DISTRICT**

**STATE OF TEXAS**                   §  
  §  
**COUNTY OF GALVESTON**       §

WHEREAS, Section 11.151 of the Texas Education Code provides that the trustees of an independent school district may convey property that is no longer necessary for the operation of the school district; and

WHEREAS, the Galveston Independent School District (the “District”) Board of Trustees is the governing body of District, a political subdivision of the State of Texas; and

WHEREAS, the District owns 4.4529 acres of land located in the City of Galveston, Galveston County, Texas, and more particularly described in Exhibit “A”, which is attached hereto and incorporated herein for all purposes (the “Property”); and

WHEREAS, the Galveston Independent School District Board of Trustees has determined that the Property is not necessary for District operations or purposes; and

WHEREAS, the District has solicited sealed bids pursuant to Texas Local Government Code § 272.001(a) for the sale of the Property; and

WHEREAS, the Administration recommends to the Board of Trustees accept the offer providing the most value to the District from the highest eligible bidder who has met all the conditions set forth in Invitation for Bid and sell and convey the Property.

NOW THEREFORE, BE IT RESOLVED:

1. That all of the above paragraphs are incorporated into and made part of this Resolution and Order; and
2. That the Property is determined and declared to be surplus property that is not necessary for District operations or purposes;

3. That the District’s Board of Trustees has determined that the bid of \_\_\_\_\_ submitted by \_\_\_\_\_ (“Buyer”) provides the District with the best value;

4. That the District is hereby authorized to sell the Property to Buyer, or its successors and/or assigns;

5. That the District is hereby authorized to enter into an Earnest Money Contract with Buyer, or its successors and/or assigns, for the sale of the Property, upon the terms and conditions hereby approved by the Board of Trustees;

6. That the President, Vice President, Secretary of the Board of Trustees, District Superintendent, or the District Superintendent’s designee, are each authorized to sign an Earnest Money Contract on behalf of the District, including any addendum, or any amendment thereto, and, to the extent permitted by law, any other document necessary to close this transaction or effectuate the purposes of this resolution; and

7. That the District’s Administration is authorized to take any other action or actions necessary and/or appropriate to effectuate the purposes of this resolution, including without limitation, finalizing negotiation of and executing any documents involved in the transaction and paying brokerage fees to the District’s relator.

PASSED, APPROVED AND ADOPTED BY THE BOARD OF TRUSTEES OF THE GALVESTON INDEPENDENT SCHOOL DISTRICT, on the \_\_\_\_\_ day of \_\_\_\_\_ 202\_\_.

GALVESTON INDEPENDENT SCHOOL DISTRICT

By: \_\_\_\_\_  
Anthony Brown, President  
Board of Trustees

ATTEST:

By: \_\_\_\_\_  
Mindy Lakin, Secretary  
Board of Trustees

EXHIBIT A

**Legal Description of Property**

SW AND SE BLOCK 11 (210-0-0), MICHAEL B. MENARD SURVEY, ABSTRACT 628, CITY OF GALVESTON, GALVESTON COUNTY, TEXAS

A parcel of land containing approximately 4.4529 acres part of Galveston Outlots and adjacent streets, together with improvements located thereon, located at 1421 37<sup>th</sup> Street, Galveston, Galveston County, Texas, as depicted on Attachment 1 hereto, the final metes and bounds to be determined by a survey accepted by the District.

Attachment 1



# Action Sheet

**MEETING DATE:** April 16, 2025

**AGENDA ITEM:** Consider renovation Construction Delivery Method for the Libby Shearn Moody Performing Arts Center, related fine arts areas, and the remaining refurbishing of existing portions of Ball High School related to the Bond 2022 Construction Project

In May 2022, the voters passed a \$314.8M bond across five separate propositions. As the Board is aware, the District has modified the scope of work for its Ball High South building to include a significant renovation of the Libby Shearn Moody Performing Arts Center, related fine arts areas, and the remaining refurbishing of existing portions of Ball High School related to the Bond 2022 Construction Project. The New construction Delivery Method for Ball North and South Buildings has already been defined as CMAR – Construction Manager At Risk. Now for the renovation portion of Ball High South, a Construction Delivery Method must be defined and voted on. Options to choose from as presented by GISD leadership include CMAR – Construction Manager At Risk and CMA – Construction Manager Agent

**RECOMMENDATION:** I move that the Board of Trustees approve the Construction-Manager-Agent delivery method \_\_\_\_\_ for the construction of the Libby Shearn Moody Performing Arts Center, related fine arts areas, and the remaining refurbishing of existing portions of Ball High School related to the Bond 2022 Construction Project.



Matthew Neighbors Ed. D.  
Superintendent



Jeff Martello  
Chief Financial Officer

# Action Sheet

**MEETING DATE:**

**April 16, 2025**

**AGENDA ITEM:**

Discuss and consider nominating a trustee for the Region 4, Position C seat on the TASB Board.

**RECOMMENDATION:**

**I move that the Board approve nominating \_\_\_\_\_ for the Region 4, Position C seat on the TASB Board.**



Matthew Neighbors Ed. D.  
Superintendent

## ARTICLE VI. BOARD OF DIRECTORS

### SECTION 1. ASSOCIATION REGIONS.

The Association Regions shall correspond to the ESC region boundaries.

### SECTION 2. QUALIFICATIONS, NOMINATION, ENDORSEMENT, AND ELECTION OF DIRECTORS.

A. Each voting Director shall be a trustee currently serving on an Active Member school board, except as provided below:

(1) The President and the Immediate Past President, holding office in accordance with Article VII, Section 2A.

(2) The ESC *ex officio* Director, selected in accordance with Article VI, Section 4F.

B. A trustee seeking nomination for a Director position must have served at least 18 months, in the aggregate, on the trustee's school board as of December 31 of the TASB election year. No Active Member shall have more than one candidate running for a Director position before the Delegate Assembly, even if more than one Director position is subject to an expiring term or vacancy within the Active Member's Region. No person shall be a candidate for more than one Director position in an election before the Delegate Assembly.

C. For purposes of this section, an Active Member whose school district's average daily attendance (ADA) meets the requirements of Article VI, Section 4C(1), shall be treated as an Association Region and referred to in these Bylaws as a Large District. Except as provided in Article VI, Section 9, if a Large District Active Member has no trustee who satisfies the minimum school board service requirement or no trustee interested in serving on the Board, the Large District Director position will remain vacant until an eligible candidate is presented to TASB for nomination.

D. Nominations and endorsements shall be accepted in accordance with the following requirements, in chronological order within the time frames and deadlines set out in Board policy:

(1) Active Members in any Association Region in which there are expiring terms or vacancies in Director positions shall be notified by the date established through Board policy that the Active Member may nominate one of its trustees as a candidate for a Director position in which the term is expiring or a vacancy exists within the Active Member's Region.

(2) The Nominations Committee's chair, or designee, shall have received the following in writing in the Austin office of the Association by the deadline established through Board policy:

(a) The Active Member's nomination, in such form as required by the Association, which shall include a verification by the Active Member's board president or other board officer as to the date of board action.

(b) Candidate information required by the Association, which shall include (i) the candidate's written confirmation of his or her intent to be nominated as a candidate and willingness to serve if elected, (ii) biographical information, and (iii) responses to the questionnaire(s) developed by the Association.

(3) A listing of all candidates running for Director positions shall be sent to the superintendent and board president of each Active Member in each Association Region in which there are any expiring terms or vacancies in Director positions by the date established through Board policy. The candidate listing also shall be posted on the Association's website. Candidates, Directors, Delegates, and Active Members shall be subject to any campaign protocols or regulations established through Board policy.

(4) Active Member endorsements of candidates shall be received in the Austin office of the Association by the deadline established through Board policy in order for such endorsements to be considered. An Active Member may endorse only one candidate for each open Director position within its Association Region. Only candidates who have complied with the requirements of Article VI, Section 2D(2), may be endorsed. Endorsements adopted by an Active Member before the Association sends the list of candidates pursuant to Article VI, Section 2D(3), or endorsements that are not on the endorsement form provided by the Association in a given year shall not be accepted. An Active Member's nomination of one of its trustees [Article VI, Section 2D(2)] shall be considered the Active Member's endorsement for that Director position.

(5) If a majority of the Active Members in an Association Region endorses the same candidate, that candidate shall be elected to the Director position and shall take office at the completion of the final official session of the annual convention during the year in which the Director was elected.

(6) If no candidate receives endorsements from a majority of the Active Members in the candidate's Association Region [Article VI, Section 2D(4)], the official annual Delegate Assembly list of nominees shall include the following:

(a) Candidates nominated by the Nominations Committee [Article VIII, Section 2H].

(b) Candidates receiving endorsements from at least 25 percent but less than a majority of the Active Members in an Association Region.

(7) Thereafter nominations may be made by the candidate's Delegate, provided the following conditions are met:

(a) The candidate's nomination was submitted in compliance with Article VI, Section 2D(2).

(b) The candidate interviewed with the Nominations Committee, unless the Committee waived the need for an interview based on criteria set out in Board policy.

(c) The candidate's intent and consent to run for the position by this alternate means is received in the Austin office of the Association five days prior to the annual Delegate Assembly.

E. Except for a Director position filled in accordance with Article VI, Section 2D(5), the official annual Delegate Assembly list of nominees shall be prepared by the Nominations Committee as provided in these Bylaws [Article VIII, Section 2I]. The election shall comply with these Bylaws and any rules and procedures adopted for the Delegate Assembly at the start of the meeting. Such rules and procedures may allow uncontested nominees to be deemed elected without a vote.

F. If there is more than one nominee for a Director position, the nominee receiving the majority of the votes of the Delegates shall be elected. If no nominee receives a majority vote of the Delegates, a runoff election shall be conducted between the two nominees receiving the greater numbers of votes, and the election shall be repeated for that position as many times as necessary to obtain a majority.

SECTION 3. DUTIES. The Board shall supervise, control, and direct affairs of the Association in accordance with the Articles of Incorporation, Bylaws, beliefs, and Advocacy Agenda approved by the Delegate Assembly. The Board shall:

A. Actively promote the mission, beliefs, and purposes of the Association.

B. Adopt the Association's budget and have discretion in the disbursement of the Association's funds.

C. Receive any devise, bequest, donation, or gift — either for real or personal property — and hold the same in absolute title or in trust; and invest, reinvest, and manage such property consistently with the mission and purposes of the Association.

D. Establish such Board policies as it deems appropriate in fulfilling its responsibilities under these Bylaws.

E. Appoint such agents as it may consider necessary.

SECTION 4. COMPOSITION.

A. The Association's governing body shall be composed of Directors from Large Districts or Association Regions. No Active Member shall have more than one individual serving on the Board.

B. All Directors shall represent their respective Association Regions, except the President, President-Elect, and Immediate Past President.

C. By virtue of student enrollment, individual Active Members or Association Regions may be eligible for a Director position as follows:

(1) (a) Not more than 14 Active Members shall be entitled to Large District Director positions. To qualify for a Large District Director position, the Active Member shall have had at least 1.25 percent of the total state ADA for two consecutive school years. If more than 14 Active Members qualify for Large District Director positions under this provision, the 14 Active Members with the largest ADA shall qualify.

(b) If the Active Member's ADA falls below 1.25 percent of the total state ADA for two consecutive school years or if an Active Member has qualified for a Large District Director position and that Active Member is no longer one of the 14 school districts with the ADA required under Article VI, Section 4C(1)(a), the Active Member's entitlement to a Large District Director position shall end with the expiration of the current representative's term.

(2) (a) An Association Region shall be entitled to Regional Director positions for each 4.25 percent or fraction thereof of the total state ADA contained within the Association Region for two consecutive school years and after the ADA of each Active Member qualifying for a position by virtue of Article VI, Section 4 C(1), has been subtracted. Notwithstanding the foregoing, an Association Region shall be entitled to no more than three Regional Director positions.

(b) If an Association Region becomes entitled to multiple positions by this provision and then fails to sustain sufficient ADA for the entitlement over two consecutive school years, a Regional Director position shall be eliminated as follows:

- i. If a vacancy exists in the Regional Director position, that position shall be eliminated.
- ii. If there is more than one vacancy in the Regional Director positions, the vacant position with the first expiring term shall be eliminated.
- iii. If there is no vacancy in the Regional Director positions, the existing position with the first expiring term within the Region shall be eliminated at the end of that term.
- iv. If there is no vacancy and more than one Regional Director position having the first expiring term in the same year, the position being held by the individual with the least tenure as a Regional Director shall be eliminated at the end of that term.
- v. If there is no vacancy and more than one Regional Director position having the first expiring term in the same year and being held by individuals with the same tenure, there shall be a drawing of lots to determine which Regional Director position shall be eliminated at the end of the term.

D. All calculations under this section shall be based on ADA data furnished by the Texas Education Agency available as of April 1 preceding the annual Delegate Assembly.

E. The Executive Director shall be a nonvoting *ex officio* Director and shall not be counted in the quorum of the Board.

F. The ESC boards shall be represented by one voting *ex officio* Director selected by a process and for a term prescribed by guidelines established by the ESC boards, but shall not be counted in the quorum of the Board.

## SECTION 5. DURATION OF OFFICE.

A. Unless stated in these Bylaws otherwise, a Board year or annual period relating to a Director or the business of the Board commences at the official close of the annual convention and ends after the same event in the next year.

B. The term of office of each Director shall be three years and shall begin at the completion of the final official session of the annual convention during which the Director was elected by the annual Delegate Assembly.

C. Terms of Directors shall be staggered to allow, to the extent possible, for the election of one-third of the Directors each year. New Director positions shall be assigned to terms to retain this balance; however, if this is not possible, the assignment of terms shall be decided by drawing of lots.

D. Upon election to a three-year term, a Director may be reelected to no more than three additional terms. For purposes of determining a Director term limit, service time attaches to the individual and not the Association Region with which the Director is associated.

E. Upon election or succession to the office of President-Elect, the Director position previously held shall be declared vacant and a successor elected, except as provided in Article VI, Section 4A. Once elected President-Elect, the term limit that applies to a Director position shall no longer apply and shall not prevent the individual from completing the term of one year as President-Elect, one year as President, and one year as Immediate Past President.

#### SECTION 6. RESIGNATION AND REMOVAL.

A. A Director may resign by submitting a letter of resignation to the President. The resignation shall become effective upon receipt by the President.

B. A Director who is absent from three consecutive regularly scheduled Board meetings or from three consecutive regularly scheduled Standing Committee meetings may be removed from the Director position by a majority vote of all Directors. A Large District Director removed pursuant to this section shall be ineligible to serve for the remainder of the term to which the Director was elected.

C. Any Director may be removed by a two-thirds vote of the Board when, in the Board's judgment, the best interests of the Association would be served by removal.

#### SECTION 7. MEETINGS.

A. The Board shall hold at least four regular meetings that shall be spread throughout the year, with one taking place during the summer and the last meeting taking place during the week of the annual Delegate Assembly. The Executive Committee of the Board shall determine the dates and locations of the meetings for the upcoming Board year and report the meeting schedule to the Board before the Board year commences. The Board also shall be given 30 days' notice before each regular meeting by electronic means or by any other means accessible to the Directors.

B. Additional meetings of the Board may be called by the President or by the written request of a majority of the Board, provided that a written notice is sent to each Director at least 10 days before the meeting.

C. A meeting of the Board or a committee may be conducted in person or by alternate means, such as teleconference, videoconference, virtual, or any other means by which each participant can communicate with all other participants.

#### SECTION 8. QUORUM AND VOTING.

A. A quorum shall consist of a majority of the Board.

B. Unless required otherwise by law, the Articles of Incorporation, or these Bylaws, a vote required or permitted to be taken shall be based on the “present and voting” parliamentary standard. No proxy voting shall be permitted.

C. Any action required to be taken at a meeting of Directors, or any action which may be taken at a meeting of the Directors or any committee, may be taken without a meeting if a consent in writing, setting forth the action to be taken, shall have been signed or executed by the number of Directors or committee members as would be necessary to take that action at a meeting at which Directors or members of the committee were present and voted. The Board, by policy or resolution, may increase the number of votes required for an action taken by written consent. A written consent shall be signed or executed and dated by each Director or committee member, and consent may be provided in multiple counterparts. Directors or committee members may provide written consent by facsimile, email (from the email address of record), or any other form of written action from the Director or committee member.

#### SECTION 9. VACANCIES.

A. The Board may fill vacancies that occur in Director positions by electing an individual, by majority vote, to fill the vacancy until the next annual Delegate Assembly, in accordance with Board policy. At that time, a candidate shall be elected by the annual Delegate Assembly to fill the unexpired term in accordance with Article VI, Section 2.

B. Notwithstanding the foregoing and the eligibility requirements of Article VI, Section 2, if the powers and duties of a Large District’s conventional school board have been suspended temporarily by the State of Texas, the Board may fill the Large District Director position with an individual from the Large District’s temporary governing body on an interim basis, but such individual shall not be presented to the Delegate Assembly for election as otherwise provided in this section. Further, the term for such Large District Director position shall remain intact, even if the Board refills the position with the same person for a new term. In contrast, if a Regional (non-Large District) Director’s conventional school board has been suspended in a similar manner by the State of Texas, the Regional Director’s position on the Board is deemed vacated and the Board may fill the position from the Association Region as set out in this section.



## ACTIVE MEMBER DIRECTOR NOMINATION FORM

This is to serve as the nomination of a member of our local board to fill a position on the TASB Board of Directors.

### CANDIDATE INFORMATION

NAME: \_\_\_\_\_

SCHOOL DISTRICT: \_\_\_\_\_

Our school district's board of trustees understands:

1. *The candidate must have served at least 18 months, in the aggregate, on the local board by December 31, 2025.*
2. *Expenses incurred for the candidate to attend the Nominations Committee interview will be the responsibility of the candidate's local school district.*
3. *The local board's nomination shall also serve as its candidate endorsement for that TASB Director position.*
4. *A TASB Director's attendance at TASB Board meetings is important.*
5. *Lodging and transportation expenses incurred by TASB Directors attending regular spring, summer and December Board meetings are reimbursed by the Association and transportation expenses and three nights' lodging incurred attending the Convention Board meeting are reimbursed by the Association.*

This nomination was approved by our board of trustees at a duly called meeting on \_\_\_\_\_.  
(Date)

\_\_\_\_\_  
Signature of board president or officer *(If candidate is the board president or officer, must be signed by another officer)*

PRINTED NAME (of officer): \_\_\_\_\_

TITLE (of officer): \_\_\_\_\_

### WILLINGNESS TO SERVE (to be completed by the candidate)

I, \_\_\_\_\_, confirm my willingness to serve, if elected, as a member of the TASB Board of Directors for Region \_\_\_\_\_, Position \_\_\_\_\_.

\_\_\_\_\_  
Signature of candidate

This form is to be used to nominate a member of your Local Board as a candidate to fill a position on the TASB Board of Directors.

**Form A, B, & C, must be received by TASB on or before May 9, 2025.**

**RETURN TO: E-mail: [boardcommunications@tasb.org](mailto:boardcommunications@tasb.org)**



# TASB BOARD CANDIDATE BIOGRAPHICAL SKETCH

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

MAILING ADDRESS: \_\_\_\_\_

CITY: \_\_\_\_\_ ZIP: \_\_\_\_\_

BUSINESS PHONE: \_\_\_\_\_ RESIDENCE PHONE: \_\_\_\_\_

CELL PHONE: \_\_\_\_\_ FAX NUMBER (if applicable): \_\_\_\_\_

We communicate with our Board members primarily via e-mail. Please list your preferred email address.

E-MAIL: \_\_\_\_\_

SCHOOL DISTRICT: \_\_\_\_\_

LOCAL TERM EXPIRES: \_\_\_\_\_ YEARS ON BOARD: \_\_\_\_\_  
(Month/year)

Upon expiration of current term on your local board, will you seek reelection?

YES \_\_\_ NO \_\_\_

BOARD POSITIONS HELD (including dates): \_\_\_\_\_

OCCUPATION: \_\_\_\_\_

CURRENT EMPLOYER: \_\_\_\_\_ DATES: \_\_\_\_\_

EDUCATION-HIGH SCHOOL: \_\_\_\_\_ COLLEGE: \_\_\_\_\_

OTHER EDUCATION: \_\_\_\_\_ DEGREES: \_\_\_\_\_

HOBBIES/SPECIAL INTERESTS: \_\_\_\_\_

BUSINESS/PROFESSIONAL/CIVIC GROUP MEMBERS (offices held including dates): \_\_\_\_\_

ADDITIONAL COMMENTS: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**Please attach a short bio and include a current picture in jpeg format.**





8. Describe a critical or serious challenge that your board has faced and tell us about your contributions to the resolution.

9. Excluding public school finance, what do you think are top issues facing public education today? Elaborate on why you think they are critical issues.

10. Describe your involvement at TASB grassroots meetings and/or regional school board association meetings.

11. Additional information: What else would you like for the Committee to know about you?

\_\_\_\_\_  
(Signature of candidate)

\_\_\_\_\_  
(Date)

This form is to be used to nominate a member of your Local Board as a candidate to fill a position on the TASB Board of Directors.

**Form A, B, & C, must be received by TASB on or before May 9, 2025.**

**RETURN TO: E-mail: [boardcommunications@tasb.org](mailto:boardcommunications@tasb.org)**

**Interviews will be held at TASB Headquarters in Austin on August 15-16, 2025.**

## INSTRUCTIONS FOR TASB BOARD NOMINATIONS

### About the TASB Board of Directors

The TASB Board of Directors is charged with carrying out directives established by the Delegates at the Delegate Assembly. The individual Director is expected to attend four Board meetings a year, with one of the meetings being at the same time as the annual TASA/TASB Convention. In addition, the Director will be asked to serve on a standing committee that will meet, as needed, in conjunction with Board meetings. The Director should be a capable, experienced school board member who can assist in providing the Association with outstanding leadership.

### How to Nominate a Candidate to the TASB Board

To nominate an individual from your local school board, please complete the following attached forms:

- A. Active member's nomination and candidate's willingness to serve
- B. Candidate biographical sketch
- C. Candidate questionnaire

**The completed materials must be received by TASB no later than Friday, May 9, 2025.**

Nominations that do not meet the deadline cannot be accepted.

TASB will e-mail the nominated individual and the superintendent a confirmation that the forms have been received. If an acknowledgment is not received or if you have questions, contact Lysa Hoelscher at **800.580.8272, extension 2976, or [boardcommunications@tasb.org](mailto:boardcommunications@tasb.org)**.

### The Next Steps

By May 12, a list of all candidates running for the position will be posted on the TASB website.

The candidate endorsement process runs Monday, May 12–Friday, August 1, 2025. During this time, Active Members may endorse one nominated individual from their TASB regions. If a majority of the Active Members of a region endorse a candidate, that individual will be elected to the TASB Board. If at least 25 percent, but not a majority, of the Active Members of a region endorse a candidate, that individual will be included on the official ballot at the TASB Delegate Assembly.

The Nominations Committee will meet Friday, August 15–Saturday, August 16, 2025 at TASB Headquarters in Austin to interview candidates and develop a slate of nominees for the Delegate Assembly. The nominated individual will be notified of the time for the interview. Expenses incurred, including lodging and transportation, for the interview are the responsibility of the individual or his or her school district.

We appreciate your participation in this nomination process.

# Action Sheet

**MEETING DATE:**

**April 16, 2025**

**AGENDA ITEM:**

Consider approval of the minutes from the March 26, 2025, Regular School Board Meeting.

**RECOMMENDATION:**

**I move that the Board of Trustees approve the minutes from the March 26, 2025, Regular School Board Meeting.**



Matthew Neighbors Ed. D.  
Superintendent



## Minutes of Regular Meeting

### The Board of Trustees Galveston Independent School District

A Regular Meeting of the Board of Trustees of Galveston Independent School District was held March 26, 2025, beginning at 6:00 PM in the Lovenberg Administration Building, 3904 Avenue T, Galveston, TX 77550.

*BOT in attendance: Smecca, Beeton, Lakin, Brown, Masel, Tucker, O'Neal*

*Staff in attendance: Patrick, Grant, Dickerson, Pruitt, Scott, Post, Martello, Mizelle, Edenfield, Neighbors, Bly*

- 1) Call to order Open Session in the Board Room of the Lovenberg Administration Building, 3904 Avenue T, Galveston, Texas. -6:00
- 2) Pledge of Allegiance to the United States flag and the Texas flag. -6:00
- 3) Citizen's Request to Address the Board on Agenda and Non-Agenda Items. Please complete sign-up sheets available in the lobby prior to the start of the meeting. -6:04
  - Tom Singleton - Spoke in favor of Juneteenth Museum proposal for LA Morgan*
  - Sean Arthur - Spoke in favor of Juneteenth Museum proposal for LA Morgan*
  - Sam Collins - Played a recording about the Juneteenth Museum proposal.*
  - Lillian McGrew - Read a resolution 25-013 from the city about LA Morgan.*
  - Joe Jaworski - Thanked the board for its decision to go with project Rosenberg and gave an update about fundraising.*
  - Tim Sykes - Spoke in favor of Juneteenth Museum proposal for LA Morgan*
  - Rebecca Jaworski - Thank you to the board for the opportunity to purchase Rosenberg*
  - Tarris Woods - Shares the same concerns as Pastor Sykes.*
- 4) Declaration of Conflicts of Interest. -6:31 none
- 5) District Reports -6:31
  - A) Superintendent's Report -6:31
    - 1) Advanced Academics, Gifted and Talented -6:31 *Advanced Academics presented by Jennifer Edenfield and at 6:47 Gifted and Talented by Stephanie Mizelle.*
  - B) Board Committee Reports -7:12
    - 1) Facilities/Finance Committee -7:12 *Reports given by Chair, Mr. Johnny Smecca*
- 6) Financial Reports and Budget Update
- 7) REGULAR AGENDA- Action Items -6:28
  - A) Consideration of Resolution Accepting an Offer and Approving the Sale of Surplus Property described as a parcel of land containing approximately 4.4529 acres part of Galveston Outlots and adjacent streets, together with improvements located thereon, located at 1421 37th Street Galveston, Galveston County, Texas -6:28  
*Presented by Matthew Neighbors. Bidders include Build Galveston for public housing and a proposal by Hope tutorial INC for Juneteenth Museum.*
- 8) The Board may recess into Closed Executive Session in the Library as permitted by the Texas Open Meeting Act Government Code Sections 551.071- 551.090 Subchapter D and E. -7:21

Should any final action, final decision, or final vote be required in the opinion of the School

Board with regard to any matter considered in such closed meeting then the final action, final decision, or final vote shall be either:

A) in the open meeting covered by the Notice upon the reconvening of the public meeting;  
or

B) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

A) Consultation with Attorney (Tex. Govt. Code Section 551.071) - Consultation with attorney regarding pending or contemplated litigation, settlement offers, or matters in which the duty of the attorney to the school district under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the state's open meetings laws.

B) Personnel Matters (Tex. Govt. Code Section 551.074) – Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal or resignation of an employee or employees, including the Superintendent.

C) Real Property (Tex. Govt Code Section 551.072) – Discuss the purchase, exchange, lease or value of real estate in which the discussion in an open meeting would have a detrimental effect on the ability of the school district to negotiate with a third party. Updates on Rosenberg and Morgan included.

D) Prospective Gifts or Donations (Tex. Govt Code Section 551.073) – Discuss prospective gifts or donations to the Galveston Independent School District and/or individual campuses, programs or facilities.

E) Network Security, Security Devices and Security Audits (Tex. Govt Code Sections 551.076 and 551.089) – Discuss Network security information; a security audit; the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices; or security assessment or deployments related to information resources technology.

9) Reestablish the open meeting of the Galveston ISD Board of Trustees. -8:14 Masel needed to leave.

10) CONSENT AGENDA - Action Items -8:14 motion by Tucker. Second by O'Neal.  
Discussion. Motion passes. 6-0 Masel absent.

A) Consider approval of the minutes from the February 19, 2025, Regular School Board Meeting and the March 5, 2025, Special Meeting

B) Consider approval of personnel resignations and recommendations with contracts.

C) Discuss and consider approval of payment of attorney fees.

D) Consider approval of Budget Amendments

E) Discuss and consider accepting donations in accordance with Board Policy CDC Local.

F) Discuss and Consider Approval of the New Ball High North Building - Classroom Furniture Purchase (Main Grouping)

G) Discuss and consider approval of Audit Engagement Letter for the August 31, 2025 Fiscal Year-End Audit

H) Approve performance contract with Trinity Upbring for Pre-K partnership with recommendations from TEA.

I) Discuss and consider approval of year 3 of 5 professional development services CSRFP# 2022-23-015 Capturing Kids Hearts -The Flippen Group for an amount not to exceed \$59,000.

J) Discuss and consider approval of Fuel Purchases for FY25

- K) Discuss and consider approval of RFP 2024-25-001 Internet Service Provider - District Wide (E-Rate) for Two Ethernet Dedicated Internet (EDI) lines
- L) Discuss and consider the approval of Lit Service for District Wide Area Network (WAN) Proposal – RFP 2024-25-002
- M) Discuss and consider the approval of RFP 2024-25-003 - E-Rate Cat 2 Equipment, Services, and Cabling E-rate Category 2 purchases of infrastructure equipment
- N) Discuss and Consider Approval of Bid Tabulations 05 for Courville Pressbox – Millwork, Tile Work, Traffic Coating, and Flooring.
- O) Discuss and consider approval to Purchase Newline Interactive Display Panel Bundle for Weis Middle School Renovation.
- P) Discuss and consider approval to Purchase the Audio Enhancement Solutions.
- Q) Discuss and Consider Approval of Annual Renewal of Microsoft Volume Licensing Agreement
- R) Discuss and consider approval of an out-of-state trip to Orlando, Florida, for three Ball High School Texas Association of Future Educators (TAFE) students to attend and compete at the Educators Rising Summit, the National-level competition for TAFE.

11) Suggested Future Agenda Items -8:15 none

12) COMMENTS FROM THE BOARD OF TRUSTEES -8:15

*O’Neal would like a moment of silence for former teacher, Ms. Bacon*

*Tucker would like to have a moment for Bernie Ponse*

*Smecca would like to say that he enjoys going to the Governance Camp in Galveston and especially enjoyed watching our kids present at the conference.*

*Lakin added that the teacher who got teacher of the year at Parker was a Ball graduate.*

*Tucker added he was a BESTT student.*

*Brown announced the 200th anniversary of the founding of the port of Galveston this year.*

*The kickoff is on May 22nd. Maritime day.*

Pursuant to Texas Government Code Section 551.0415, Trustees may report on any of the following items:

1. Expressions of thanks, gratitude, and condolences
2. Information regarding holiday schedules
3. Honorary or salutory recognition of a public official, public employee, or other citizen
4. Reminders regarding GISD events
5. Reminders regarding community events
6. Health and safety announcements

13) Adjournment -8:22

Minutes taken by: Amedia Bly

Approved on April 16, 2025

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Mr. Tony Brown, President

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Mindy Lakin, Secretary

# Action Sheet

**MEETING DATE:**

**April 16, 2025**

**AGENDA ITEM:**

Discuss and consider approval of personnel resignations and recommendations with contracts.

Under Separate Cover

**RECOMMENDATION:**

**I move that the Board of Trustees approve personnel resignations and recommendations with contracts.**



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Matthew Neighbors Ed. D.  
Superintendent

# Action Sheet

**MEETING DATE:** April 16, 2025

**AGENDA ITEM:** Discuss and consider approval of payment of attorney fees.

The Board has directed that attorney fees incurred by the district be brought for approval before payments are made. The district is in receipt of invoices from Thompson and Horton:

Invoice 71353	\$621.25
Invoice 71170	\$ 517.50
Invoice 71449	\$ 1,638.75
Total Billed	\$ 2,777.50

  
Matthew Neighbors Ed. D.  
Superintendent

# Action Sheet

**MEETING DATE:**

**April 16, 2025**

**AGENDA ITEM:**

Discuss and consider approval of monthly Budget Amendment (Under separate cover.)

**RECOMMENDATION:**

I move that the Board of Trustees approve the budget amendment, as presented.



Matthew Neighbors Ed. D.  
Superintendent



Jeff Martello  
Chief Financial Officer

**GALVESTON Independent School District  
2024-2025 Proposed Budget Amendment  
March 2025**

	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
<b>Revenues</b>									
Local & Intermediate Sources	\$ 99,043,778	\$ -	\$ 99,043,778	\$ 580,000	\$ -	\$ 580,000	\$ 24,022,852	\$ -	\$ 24,022,852
State Program Revenues	\$ 7,500,829	\$ -	\$ 7,500,829	\$ 23,000	\$ -	\$ 23,000	\$ 1,175,156	\$ -	\$ 1,175,156
Federal Program Revenues	\$ 450,139	\$ -	\$ 450,139	\$ 5,215,814	\$ -	\$ 5,215,814		\$ -	\$ -
Other Resources/ Operating Transfer In (ESSER II Grant)	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -		\$ -	\$ -
<b>TOTAL</b>	<b>\$ 107,009,746</b>	<b>\$ -</b>	<b>\$ 107,009,746</b>	<b>\$ 5,818,814</b>	<b>\$ -</b>	<b>\$ 5,818,814</b>	<b>\$ 25,198,008</b>	<b>\$ -</b>	<b>\$ 25,198,008</b>

	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
<b>Function</b>									
11 Instruction	\$ 40,256,147	\$ (4,100)	\$ 40,252,047						
12 Instructional Resources	\$ 324,304		\$ 324,304						
13 Curriculum & Inst Staff Dev	\$ 392,677	\$ (4,200)	\$ 388,477						
21 Instructional Leadership	\$ 1,685,397	\$ 5,000	\$ 1,690,397						
23 School Leadership	\$ 3,705,230	\$ 300	\$ 3,705,530						
31 Guidance/Counseling	\$ 2,451,372	\$ 3,000	\$ 2,454,372						
32 Social Work Services	\$ 187,355		\$ 187,355						
33 Health Services	\$ 836,517		\$ 836,517						
34 Student Transportation	\$ 3,600,711		\$ 3,600,711						
35 Food Services	\$ -		\$ -	\$ 6,558,832		\$ 6,558,832			
36 Extracurricular Activities	\$ 2,045,959		\$ 2,045,959						
41 General Administration	\$ 3,466,906		\$ 3,466,906						
51 Maintenance and Operations	\$ 9,793,501		\$ 9,793,501	\$ 60,000		\$ 60,000			
52 Security and Monitoring	\$ 1,368,121		\$ 1,368,121						
53 Data Processing Services	\$ 2,228,930		\$ 2,228,930						
61 Community Services	\$ 801,400		\$ 801,400						
71 Debt Service	\$ 219,100		\$ 219,100				\$ 24,762,109		\$ 24,762,109
81 Construction	\$ 75,000		\$ 75,000						
91 Recapture Payment	\$ 35,943,269		\$ 35,943,269						
93 Shared Services	\$ 27,850		\$ 27,850						
99 Intergovernmental Charges	\$ 800,000		\$ 800,000						
<b>TOTAL</b>	<b>\$ 110,209,746</b>	<b>\$ -</b>	<b>\$ 110,209,746</b>	<b>\$ 6,618,832</b>	<b>\$ -</b>	<b>\$ 6,618,832</b>	<b>\$ 24,762,109</b>	<b>\$ -</b>	<b>\$ 24,762,109</b>

<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #d9ead3;"> <th colspan="2">General Fund Budget</th> </tr> </thead> <tbody> <tr> <td colspan="2"><b>Function 11</b></td> </tr> <tr> <td>TF fr 11 to 23 for HC Storage Fees</td> <td style="text-align: right;">\$ (300)</td> </tr> <tr> <td>TF fr 11 to 13 for ESL exams</td> <td style="text-align: right;">\$ (800)</td> </tr> <tr> <td>TF fr 11 to 31 for Crisis Counseling</td> <td style="text-align: right;">(3000)</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b>\$ (4,100)</b></td> </tr> </tbody> </table>	General Fund Budget		<b>Function 11</b>		TF fr 11 to 23 for HC Storage Fees	\$ (300)	TF fr 11 to 13 for ESL exams	\$ (800)	TF fr 11 to 31 for Crisis Counseling	(3000)	<b>TOTAL</b>	<b>\$ (4,100)</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td colspan="2"><b>Function 13</b></td> </tr> <tr> <td>TF fr 13 to 21 for SS Fair</td> <td style="text-align: right;">\$ (5,000)</td> </tr> <tr> <td>TF fr 11 to 13 for ESL exams</td> <td style="text-align: right;">\$ 800</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b>\$ (4,200)</b></td> </tr> </tbody> </table>	<b>Function 13</b>		TF fr 13 to 21 for SS Fair	\$ (5,000)	TF fr 11 to 13 for ESL exams	\$ 800	<b>TOTAL</b>	<b>\$ (4,200)</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td colspan="2"><b>Function 21</b></td> </tr> <tr> <td>TF fr 13 to 21 for SS Fair</td> <td style="text-align: right;">\$ 5,000</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b>\$ 5,000</b></td> </tr> </tbody> </table>	<b>Function 21</b>		TF fr 13 to 21 for SS Fair	\$ 5,000	<b>TOTAL</b>	<b>\$ 5,000</b>
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Signed: \_\_\_\_\_  
Board President

# Action Sheet

**MEETING DATE:**

**April 16, 2025**

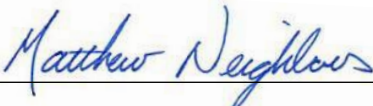
**AGENDA ITEM:**

Discuss and consider approval of donations  
in accordance with Board Policy CDC Local

Under separate cover.

**RECOMMENDATION:**

I move that the Board accept the donations,  
as presented.



Matthew Neighbors Ed. D.  
Superintendent



Jeff Martello  
Chief Financial Officer



**Galveston Independent School District  
Donations/Gifts for March 2025**

In accordance with Board Policy CDC (Local), the Board of Trustees of Galveston Independent School District acknowledges and appreciates the following donations:

<b>Date</b>	<b>Recipient</b>	<b>Giver</b>	<b>Gift</b>
<b>3/2/25</b>	<b>Ball HS Ark Club</b>	<b>Unitarian Universalist</b>	<b>\$ 792.00</b>
<b>3/25/25</b>	<b>Austin Elementary</b>	<b>ECORise</b>	<b>\$ 1,600.00</b>
<b>3/25/25</b>	<b>FACE</b>	<b>Kiwanis</b>	<b>\$ 400.00</b>
		<b>Total Monthly Cash Donations</b>	<b>\$ 2,792.00</b>

# Action Sheet

**MEETING DATE:** April 16, 2025

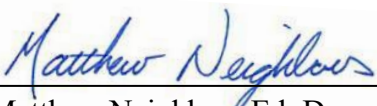
**AGENDA ITEM:** Discuss and consider approval for year three of professional services from Kickstart Kids during the 2025-2026 school year in an amount not to exceed \$80,000 to be funded with Title funds.

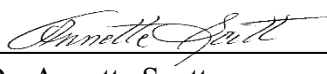
Request for Proposals were received April 11, 2023 for CSRFP# 2022-23-014 Martial Arts and Character Development Program. The original RFP allowed for a one-year contract with two additional one-year renewal options, should both parties agree, and renewal is approved by the GISD Board of Trustees.

Kickstart Kids is a non-profit organization with a mission to build strong moral character in youth through martial arts. The program provides students the opportunity to develop discipline through physical and mental conditioning. Kickstart Kids will serve 130-150 students daily at Central Middle School. The Kickstart Program has been at Central for over twenty-five years. Title I funding will be used to pay the contract.

It is the district's intent to exercise the third year of the three-year renewal option of the contract for professional services for Kickstart Kids at Central Middle School for the 2025-26 school year.

**RECOMMENDATION:** I move that the Board of Trustees approve the CSRFP# 2022-23-014 contract with Kickstart Kids for the 2025-2026 school year for year two of three in an amount not to exceed \$80,000 to be funded with Title I funds.

  
Matthew Neighbors Ed. D.  
Superintendent

  
Dr. Annette Scott  
Assistant Superintendent for Student Support

# Action Sheet

**MEETING DATE:**

**April 16, 2025**

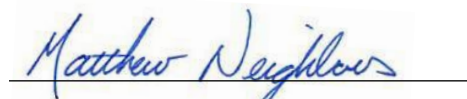
**AGENDA ITEM:**

**Discuss and consider applying for Low Attendance Days Waiver for Galveston ISD**

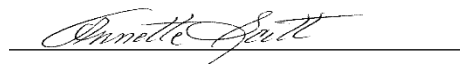
Texas Education Agency allows districts or campuses to request a waiver to excuse any instructional days from ADA (Average Daily Attendance) and FSP funding calculations that have attendance at least 10 percentage points below the last school year's overall average attendance due to inclement weather, health, or **safety-related issues**. On January 22, 2025, President Trump authorized ICE to target schools and churches. Galveston ISD may meet the criteria because of safety-related issues. Because of immigration arrests in Galveston County and the Houston area, many of Galveston ISD local families kept their children home on February 3, 2025, "A Day Without Immigrants." The attendance rate on February 3, 2025 was 76.91% whereas the overall school year average was 92.02% in 2024.

**RECOMMENDATION:**

I move that the board approve the submission of the 2024-2025 application for the Low Attendance Days Waiver for Galveston ISD.



Matthew Neighbors Ed. D.  
Superintendent



Dr. Annette Scott  
Assistant Superintendent for Student Support

# Action Sheet

**MEETING DATE:**

**April 16, 2025**

**AGENDA ITEM:**

**Discuss and consider applying for Low Attendance Days Waiver for Galveston ISD**

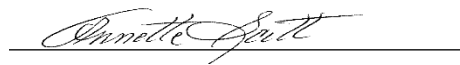
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**RECOMMENDATION:**

I move that the board approve the submission of the 2024-2025 application for the Low Attendance Days Waiver for Galveston ISD.



Matthew Neighbors Ed. D.  
Superintendent



Dr. Annette Scott  
Assistant Superintendent for Student Support



search

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Email [talk@houstonmatters.org](mailto:talk@houstonmatters.org) (mailto:talk@houstonmatters.org) | **Listen Live (/listen-live/)**



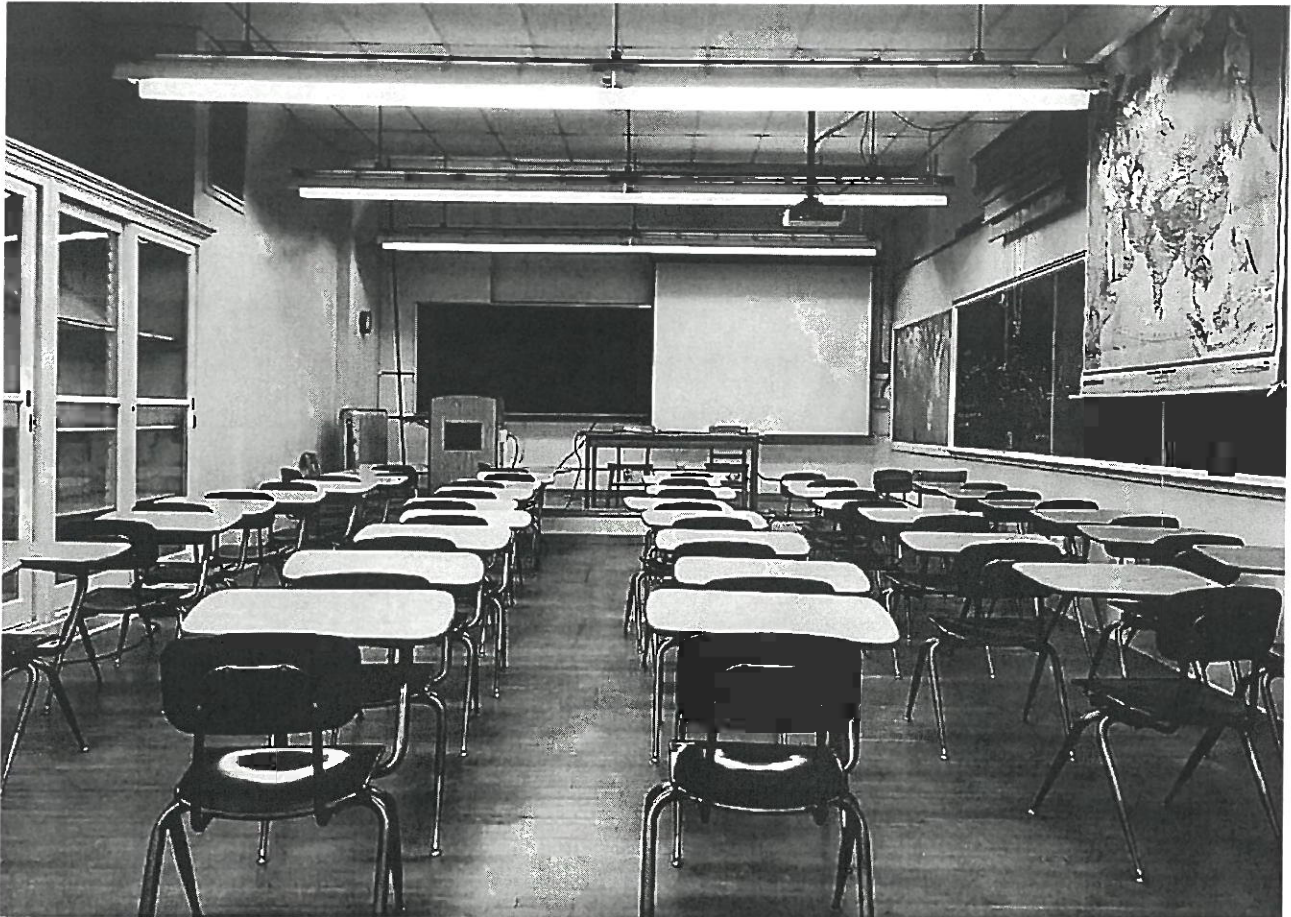
(<https://donate.houstonpublicmedia.org/hpmf/radio-drive-donate?ms=HPMF2410LBWSR00>)

HISD

## Nearly a quarter of Houston ISD students were absent on nationwide 'Day Without Immigrants'

There were nearly 40,500 students absent on Feb. 3, according to attendance data obtained through an open records request. district's total student body is nearly 176,000.

**Colleen DeGuzman** (<https://www.houstonpublicmedia.org/articles/author/colleen-deguzman/>) | February 19, 2025, 3:49 PM (Last Updated: February 20, 2025, 9:38 PM)



Pictured is an empty classroom.

About 23% of Houston ISD students were absent on Feb. 3, when "A Day Without Immigrants" was observed across the United States.

The demonstration was a protest against President Donald Trump's crackdown on immigration. Latino-owned businesses across the country shut their doors that Monday and Latino parents were asked to keep their kids home from school. It also came a day after [thousands rallied in West H](https://www.houstonpublicmedia.org/articles/news/politics/immigration/2025/02/03/512709/hundreds-march-through-west-houston-in-opposit-immigration-policy-changes/) (<https://www.houstonpublicmedia.org/articles/news/politics/immigration/2025/02/03/512709/hundreds-march-through-west-houston-in-opposit-immigration-policy-changes/>) to speak out against the new administration's immigration policies.

Nearly 40,500 HISD students were absent Feb. 3 according to attendance data obtained by *Houston Public Media* through an open records request almost a quarter of the district's total student body of nearly 176,000.

It was a sharp decline in attendance compared to the district's average rate of student absences this school year, which is about 6% — or around students absent on most school days.

HISD did not immediately respond to a request for comment Wednesday about the Feb. 3 absences.

Jessica Campos, who has a daughter at HISD's Lanier Middle School and is an organizer with local activist group Community Voices for Public Education, said many HISD parents are setting aside their kids' education.

"What I'm hearing is the fear, the fear of sending their kids to school and being separated," Campos said.

"School is not a priority right now," she added. "Families, especially the ones who are undocumented, are scared to send their kids to school because of the fear of deportations."

The dip in student attendance Feb. 3 came two weeks after Trump was inaugurated for a second stint in the White House, having lost a re-election in 2020 before winning the presidential election in November 2024. He issued a [flurry of executive orders](https://www.propublica.org/article/donald-trump-immigration-executive-orders) (<https://www.propublica.org/article/donald-trump-immigration-executive-orders>) after he was sworn in Jan. 20, many of which beefed up efforts to deport people who are in the U.S. without legal status.

Trump, a day after he was inaugurated, also lifted a policy that kept immigration officers from "sensitive places," such as schools and churches.

Around 62% of HISD students are Latino, according to U.S. News World & Report (<https://www.usnews.com/education/k12/texas/districts/houston-104364#:~:text=The%20student%20body%20at%20the,50%25%20of%20students%20are%20male.>).

"Everyone has the right to an education, an equitable education, and a school where their children feel safe," Campos said. "And they don't feel safe now."

There was a smaller uptick in student absences on Feb. 5, when Community Voices for Public Education [organized a district-wide sick-out](https://www.houstonpublicmedia.org/articles/news/2025/02/05/513045/thousands-of-houston-isd-parents-pull-kids-out-of-school-protest-ensue-protest-mike-miles/) as a protest against HISD's state-appointed board of managers and Superintendent Mike Miles, who has implemented instructional reforms and made widespread staffing changes since being installed by the Texas Education Agency in June 2023.

On that Wednesday, 8.7% of students district-wide were absent, which is more than 15,300 students.

- [Civil Rights \(https://www.houstonpublicmedia.org/topics/civil-rights/\)](https://www.houstonpublicmedia.org/topics/civil-rights/)
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- [Day Without Immigrants \(https://www.houstonpublicmedia.org/tag/day-without-immigrants/\)](https://www.houstonpublicmedia.org/tag/day-without-immigrants/)
- [HISD Protest \(https://www.houstonpublicmedia.org/tag/hisd-protest/\)](https://www.houstonpublicmedia.org/tag/hisd-protest/)
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**Colleen DeGuzman**  
**REPORTER**

(tel://+19566059321);guzman@houston

[https://www.galvnews.com/opinion/guest\\_columns/guest-commentary-trumps-rule-already-can-be-summed-up-in-a-word-fear/article\\_0c0f96a3-7d2a-53b1-8894-ff86d478c1d0.html](https://www.galvnews.com/opinion/guest_columns/guest-commentary-trumps-rule-already-can-be-summed-up-in-a-word-fear/article_0c0f96a3-7d2a-53b1-8894-ff86d478c1d0.html)

## Guest commentary: Trump's rule already can be summed up in a word — fear

By DACEY SMITH  
Feb 12, 2025



Dacey Smith

Since Jan. 20, there has been a sense of impending doom looming over the cou

Our newest president has differentiated himself from past presidents in many ways, but the most troubling is the instant fear that has infected the minds of thousands of citizens since the moment President Trump raised his right hand and kept his left hovered above The Bible.

As redundant as it might sound, fear truly has become the key word when describing the past weeks under Trump's rule.

All over the country women, teens, minorities and LGBTQ+ are glued to current news outlets, watching in real time as their rights get stripped away and their entire identities are being disregarded and thrown away.

The biggest crisis thrown in the face of the media as of February 2025 is the issue of ICE.

U.S. Immigration and Customs Enforcement has spent these past weeks making its presence known and felt throughout the nation. Hundreds of Hispanic families express a fear of going to school, work, stores, or anywhere they can be targeted and taken.

Most Hispanic teens refuse to go to school in case that it might be the last time they see their close friends. Protests have started erupting all over the country, and citizens are learning what rights they never knew they possessed.

ICE's tactics have been forced into the public spotlight, clearly showing the public how ICE preys on families where English is not their first language. These families are poorer, unemployed or have larger families living in smaller, more crowded places.

Trump described his reasoning for these dehumanizing acts to get "illegal aliens" or "criminals" out of the country. His logic remains so deluded that Trump cannot see that his men's manipulation of the law confuses these families, tricking them to turn themselves in, an illegal action itself.

With the publicity surrounding these ICE raids and having so many citizens watching and reporting their every move, it has opened many people's eyes to the harsh reality of what manner of man they elected to the highest office in the land.

Trump made his policies about immigrants and his thoughts of people immigrating from over the border extremely public as far back as 2016. He never welcomed or included minorities throughout any of his campaigns, and yet he had an overwhelming amount of support from the Latino community for his 2024 election.

Now we're seeing all these communities turn their back on Trump and reject the policies they supported.

The country's number-one goal has turned into how to get as many "criminals" out of the country as fast as they can, no matter how immoral their tactics.

Let us not forget that a convicted felon is the evil mastermind behind this — but remember there are only 1,417 days left of his torturous term.

Dacey Smith lives in Galveston.

[https://www.galvnews.com/news/local-law-officers-say-policing-immigration-not-a-priority/article\\_a2871621-8f2d-56f7-948c-887b6bb3bcce.html](https://www.galvnews.com/news/local-law-officers-say-policing-immigration-not-a-priority/article_a2871621-8f2d-56f7-948c-887b6bb3bcce.html)

EDITOR'S PICK CENTERPIECE FEATURED

# Local law officers say policing immigration not a priority

By LAUREN FRICK The Daily News  
Feb 5, 2025

1 of 2



Galveston County Sheriff Jimmy Fullen, right, answers questions and tries to ease fears during a town hall on immigration w Galveston Police Capt. Xavier Hancock, left, and Chief Doug Balli at Moody Methodist Church in Galveston on Wednesday, 5, 2025.

JENNIFER REYNOLDS/The Daily News

## GALVESTON

Law enforcement officers double-downed Wednesday night on a promise to not carry out immigration enforcement actions at places such as schools and churches.

Privacy - Terms

Nearly 70 people gathered at Moody Methodist Church, 2803 53rd St., for an immigration-focused town hall meeting to hear from representatives of the police department, the county sheriff's office, Galveston Independent School District and St. Vincent's House, 2817 Postoffice St.

Misconceptions about recent arrests of undocumented immigrants in the county, the Rev. Alicia Besser said.

The Galveston County Sheriff's Office on Jan. 26 assisted federal agencies in an immigration raid meant to round up violent offenders in the country illegally. The operation led to the arrest of 75 people in the Houston area, including four in Galveston County, but also sent off a wave of rumors that federal officials were raiding restaurants and stores in the county.

Sheriff Jimmy Fullen at Wednesday's meeting said vetting citizenship status wasn't a priority for local law enforcement, saying local agencies are involved in immigration matters only when called upon by federal agencies, especially when they are targeting violent offenders.

"There was a lot of miscommunication over an event that took place last week that the Galveston County Sheriff's was kind of involved in," Fullen said. "We were contacted by our federal partners. They said they had four people targeted in Galveston County that were here illegally and had federal felony warrants on them. We went out and assisted them and apprehended those people.

"Before you know it, the rumor started spreading that we were out on these massive man hunts, and that we were going to the workplace, we were going to the schools, the churches. That is farthest from the truth."

Fullen re-emphasized a message he recently voiced to county school district superintendents, reassuring residents the sheriff's office won't be going into schools or places of worship to search for people in the country illegally, he said.

"I want to make sure the people in this audience know that neither my deputies nor me are going to be out there looking on traffic stops, looking for people that may not be here legally, trying to get them deported," Fullen said. "That is not happening. We're going after the violent criminals that are here illegally. Period."

Read more about the meeting and people who attended it in Friday's edition of The Daily News.

Lauren Frick: 409-683-5230; [lauren.frick@galvnews.com](mailto:lauren.frick@galvnews.com)

Lauren Frick



IMMIGRATION

# Trump authorizes ICE to target schools and churches

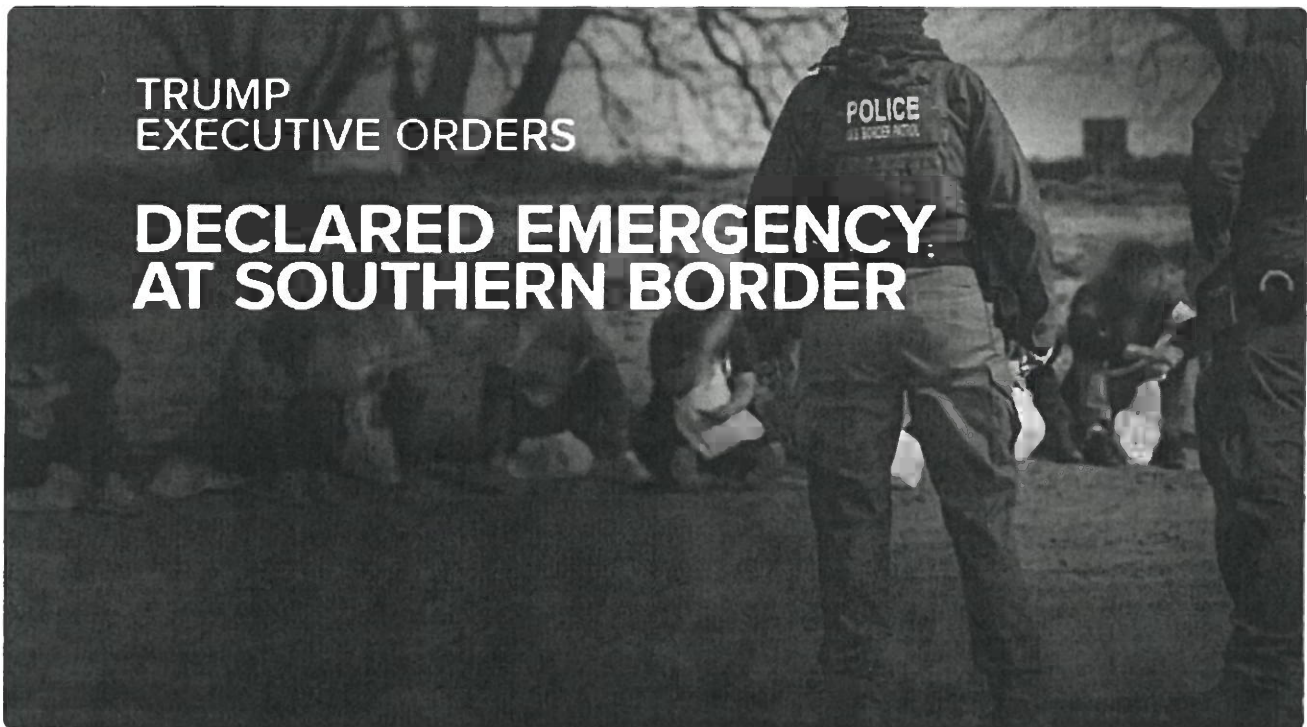
DHS said it would roll back a policy prohibiting arrests in 'sensitive' areas.

By Luke Barr and Julia Reinstein

Wednesday, January 22, 2025



Este artículo se ofrece en [Español](#) →



President Trump's bid to cut off birthright citizenship is a 'flagrantly unlawful attempt' to strip American-born children of citizenship

WASHINGTON -- Federal immigration authorities will be permitted to target schools and churches after President Donald Trump <sup>82</sup>revoked a directive barring arrests in

"sensitive" areas.

The Department of Homeland Security announced Tuesday it would roll back the policy to "thwart law enforcement in or near so-called sensitive areas."

**RELATED:** [What to know about Trump's immigration and border executive actions](#)

First enacted in 2011, the directive prohibited Immigration and Customs Enforcement and Customs and Border Patrol officers from arresting suspected undocumented immigrants in a variety of locations.

Schools and houses of worship were deemed off-limits, as were hospitals, funerals, weddings and public demonstrations.

In a statement touting the move Tuesday, a spokesperson for the Department of Homeland Security said law enforcement would use "common sense" in making arrests.

**RELATED:** [What does it mean to be a sanctuary city?](#)

"This action empowers the brave men and women in CBP and ICE to enforce our immigration laws and catch criminal aliens -- including murders and rapists -- who have illegally come into our country," the spokesperson said.

"Criminals will no longer be able to hide in America's schools and churches to avoid arrest," the statement continued. "The Trump Administration will not tie the hands of our brave law enforcement, and instead trusts them to use common sense."

**RELATED: Justice Department directs prosecutors to probe local efforts to obstruct immigration enforcement**

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### Related Topics

- POLITICS
- IMMIGRATION REFORM
- DONALD TRUMP
- U.S. & WORLD
- ICE
  
- IMMIGRATION

# Action Sheet

**MEETING DATE:** April 16, 2025

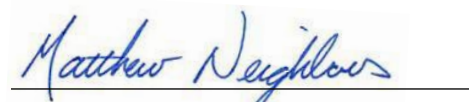
**AGENDA ITEM:** Discuss and consider approval of PK tuition for students who do not qualify for the PK program and provide GISD employees with a 25% discount for PK if their student does not qualify for the 2025-2026 school year.

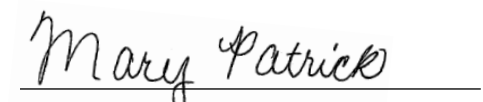
PK-3 (Crenshaw and Austin Elementary) and PK-4 (all elementary campuses) will be provided to all students who meet the eligibility requirements. If a student does not meet the eligibility requirements, a parent may elect to pay tuition. Students will be allowed to enroll and pay tuition at a cost of \$520.00 per month for 9 months for a total of \$4,680.00 per year. The students of employees that do not qualify will pay from the following options below. If they elect payroll deduction the amount will be as follows: Full day PK 3 (Crenshaw only) and PK 4 of \$3,510.00 a year, \$390.00 a month or \$195.00 on the 10<sup>th</sup> and 25<sup>th</sup> of each month for a total of 18 pay periods. To be eligible for tuition, the parent(s) must sign a written financial agreement with the district, and they must elect to pay tuition in one of the following ways:

- Payroll deduction if the parent is an employee of the district;
- Monthly bank draft through the system
- Prepaid for the entire year

MECC (Moody Early Childhood Center) will be following the same guidelines that are presented in this Board Document.

**RECOMMENDATION:** I move that the Board of Trustees I move that the Board of Trustees approve the tuition for PK students who are not eligible for the PK-Program as presented and provide GISD employees with a 25% discount for PK 3 and PK 4 if the student does not qualify for the 2025-2026 school year.

  
Matthew Neighbors Ed. D.  
Superintendent

  
Mary Patrick M. Ed.  
Executive Director of Special Programs  
ECU/Homeless and Foster Care Liaison

# Action Sheet

**MEETING DATE:**

**April 16, 2025**

**AGENDA ITEM:**

**Discuss and consider approval of 3 years of professional development services for the implementation of “*The Leader in Me*” -The FranklinCovey Education for an amount not to exceed \$68,000.**

Galveston ISD received an invitation via a grant proposal at \$50 per student for the implementation of “*The Leader in Me.*” Parker Elementary has expressed an interest in “*The Leader in Me*” for the past two years. The FranklinCovey Education professional development model “*The Leader in Me*” focuses on educating the whole child. “*The Leader in Me*” assists teachers, staff and administrators in the implementation of competencies that develop students as leaders.

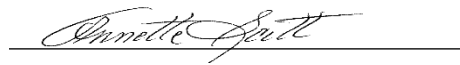
As recipient of the grant Galveston ISD agrees to renew in one-year increments up to three years of service.

**RECOMMENDATION:**

**I move that the Board of Trustees approve year 1 of 3 professional development services requested with FranklinCovey Education – “*The Leader in Me*” for 2025-2026 for an amount not to exceed \$68,000.**



Matthew Neighbors Ed. D.  
Superintendent



Dr. Annette Scott  
Assistant Superintendent for Student Support



To Whom it May Concern,

We are thrilled to announce a unique opportunity for districts and schools to join the *Leader in Me* community.

For three decades, FranklinCovey Education has been one of the most trusted providers of educational leadership programs and transformational processes. Our flagship offering, *Leader in Me*, is an evidence-based PK-12 model designed to build resilience and leadership in students, create high-trust culture, and accelerate academic achievement.

In support of this work, FranklinCovey Education has received a grant from a national foundation to increase the number of schools implementing *Leader in Me*. As stewards of this grant, FranklinCovey will award up to \$50 per student to schools that are ready to begin implementation of *Leader in Me* while grant funds are available.

To be considered for this opportunity, participating schools must:

- Engage in the full three-year implementation process,
- Measure impact annually through our Measurable Results Assessment, and
- Secure funds from local public and/or private sources to cover additional costs of the full implementation.

Every student and educator has genius and the potential to lead. Together, we look forward to nurturing leadership and trust and unleashing the potential of students and educators in your community.

For more information about this grant opportunity, please contact the FranklinCovey Client Partner in your area.

Sincerely,

A handwritten signature in blue ink, appearing to read "CE", with a long horizontal flourish extending to the right.

Christine Eisenhauer  
Vice President, FranklinCovey Education

March 14, 2025

To Whom It may concern,

The Leader in Me® is a whole-school transformation model and process, developed in partnership with educators utilizing FranklinCovey's library of content and copyrighted books, including its flagship brand; *The 7 Habits of Highly Effective People*®. The curriculum not only engages the student/teacher connection, but also the student/family connection.

The Leader in Me® curriculum helps students learn how to become self-reliant, take initiative, plan ahead, set and track goals, do their homework, prioritize their time, manage their emotions, be considerate of others, express their viewpoint persuasively, resolve conflicts, find creative solutions, value differences, and live a balanced life. The curriculum helps students develop the skills and self-confidence they need to lead their lives and succeed in school and beyond. The premise is that every child possesses unique strengths and has the ability to be a leader.

Because of the uniqueness of our approach, FranklinCovey is the only approved supplier of the training materials used in conjunction with its licensed programs. The following Leader in Me® materials and the license for use are available only from FranklinCovey.\*

1. The 7 Habits of Highly Effective People® and derivative courses including The 7Habits for Teens®
2. The 4 Disciplines of Execution® and derivative courses
3. Leading at the Speed of Trust®, and derivative courses, including Speed of Trust® Foundations
4. The Choice is Yours®, The Decision is Yours®, The Leader in Me® and affiliated products such as, but not limited to, the Student Activity Guide, Annotated Teacher Edition Activity Guide and posters.
5. The Leader in Me® Vision Day, Implementation and Lighthouse Team Training
6. The Leader in Me® website license and subscription for teachers
7. Empowerment Day and Achieving Schoolwide Goals
8. LeaderU® Solutions

\* Because of the breadth of FranklinCovey's product offerings for the education sector, this list may not be inclusive of all sole-source materials.

If you have any questions or need additional information, please contact me at 801-817-5616.  
Federal Tax ID: 87-0561601.

Sincerely,



Kimberly Neville  
Director of Legal Services



# Solutions Overview

## Prepared For:

Parker Elementary  
Created on April 3, 2025  
Proposal is valid for the next 30 days

# Proposal

Parker Elementary  
Created on April 3, 2025  
Proposal is valid for the next 30 days

## Investment Summary

Total Cost

\$66,394.30

## Funding Summary

	Parker Elementary	Requested Sponsor Funding
2025-2026 Contract Year 1	\$19,552.23	\$7,666.67
2026-2027 Contract Year 2	\$11,913.13	\$7,666.67
2027-2028 Contract Year 3	\$11,928.94	\$7,666.66

## Investment Detail

Year	Subscription	Professional Development	Materials	Total
2025-2026 Contract Year 1	\$5,625.00	\$16,000.00	\$5,593.90	\$27,218.90
2026-2027 Contract Year 2	\$5,625.00	\$12,000.00	\$1,954.80	\$19,579.80
2027-2028 Contract Year 3	\$5,625.00	\$12,000.00	\$1,970.60	\$19,595.60

## Investment Summary

Total Cost \$66,394.30

## Funding Summary

	Parker Elementary	Requested Sponsor Funding
2025-2026 Contract Year 1	\$19,552.23	\$7,666.67
2026-2027 Contract Year 2	\$11,913.13	\$7,666.67
2027-2028 Contract Year 3	\$11,928.94	\$7,666.66

## Investment Detail

### Parker Elementary

<b>2025-2026 (Contract Year 1)</b>			<b>\$27,218.90</b>
<b>Subscription</b>			<b>\$5,625.00</b>
Description	List Price	Quantity	Total Cost
Membership Base	\$5,625.00	1	\$5,625.00
<b>Professional Development</b>			<b>\$16,000.00</b>
Description	List Price	Quantity	Total Cost
Core 1 (All Staff) Consultant Daily Rate	\$4,000.00	1	\$4,000.00
Core 1 Coaching Daily Rate	\$4,000.00	1	\$4,000.00
Lighthouse Team 1 Consultant Daily Rate	\$4,000.00	1	\$4,000.00
The 7 Habits of Highly Effective People Consultant Daily Rate	\$4,000.00	1	\$4,000.00
<b>Materials</b>			<b>\$5,593.90</b>
Description	List Price	Quantity	Total Cost
Core 1 Participant Guide	\$46.50	40	\$1,860.00
Lighthouse Team Resource Guide (K-8)	\$46.50	8	\$372.00
The 7 Habits of Highly Effective People Participant Guide	\$75.00	40	\$3,000.00
Shipping and Handling Estimate (Actual Invoiced)	\$361.90	1	\$361.90

# Proposal

Parker Elementary  
 Created on April 3, 2025  
 Proposal is valid for the next 30 days

<b>2026-2027 (Contract Year 2)</b>			<b>\$19,579.80</b>
<b>Subscription</b>			<b>\$5,625.00</b>
Description	List Price	Quantity	Total Cost
Membership Base	\$5,625.00	1	\$5,625.00
<b>Professional Development</b>			<b>\$12,000.00</b>
Description	List Price	Quantity	Total Cost
Core 2 (All Staff) Consultant Daily Rate	\$4,000.00	1	\$4,000.00
Core 2 Coaching Daily Rate	\$4,000.00	1	\$4,000.00
Lighthouse Team 2 Consultant Daily Rate	\$4,000.00	1	\$4,000.00
<b>Materials</b>			<b>\$1,954.80</b>
Description	List Price	Quantity	Total Cost
Core 2 Participant Guide	\$46.50	40	\$1,860.00
Shipping and Handling Estimate (Actual Invoiced)	\$94.80	1	\$94.80

<b>2027-2028 (Contract Year 3)</b>			<b>\$19,595.60</b>
<b>Subscription</b>			<b>\$5,625.00</b>
Description	List Price	Quantity	Total Cost
Membership Base	\$5,625.00	1	\$5,625.00
<b>Professional Development</b>			<b>\$12,000.00</b>
Description	List Price	Quantity	Total Cost
Core 3 (All Staff) Consultant Daily Rate	\$4,000.00	1	\$4,000.00
Core 3 Coaching Daily Rate	\$4,000.00	1	\$4,000.00
Lighthouse Team 3 Consultant Daily Rate	\$4,000.00	1	\$4,000.00
<b>Materials</b>			<b>\$1,970.60</b>
Description	List Price	Quantity	Total Cost
Core 3 Participant Guide	\$46.50	40	\$1,860.00
Shipping and Handling Estimate (Actual Invoiced)	\$110.60	1	\$110.60

# Action Sheet

**MEETING DATE:** April 16, 2025

**AGENDA ITEM:** Discuss and consider the adoption of Local District Update 124 affecting the policies listed below.

**The Policy Committee met on April 15, 2025 to review the Local Policies for Update 124.**

CAA(LOCAL): FISCAL MANAGEMENT GOALS AND OBJECTIVES - FINANCIAL ETHICS

CDA(LOCAL): OTHER REVENUES - INVESTMENTS

CY(LOCAL): INTELLECTUAL PROPERTY

DH(LOCAL): EMPLOYEE STANDARDS OF CONDUCT

EHB(LOCAL): CURRICULUM DESIGN - SPECIAL PROGRAMS

EHBB(LOCAL): SPECIAL PROGRAMS - GIFTED AND TALENTED STUDENTS

FFG(LOCAL): STUDENT WELFARE - CHILD ABUSE AND NEGLECT

GKA(LOCAL): COMMUNITY RELATIONS - CONDUCT ON SCHOOL PREMISES

**RECOMMENDATION:** I move that the Board add/revise local policies from Policy Update 124 as recommended by the Board Policy Sub-committee.



Matthew Neighbors Ed. D.  
Superintendent

# Action Sheet

**MEETING DATE:** April 16, 2025

**AGENDA ITEM:** Discuss and Consider Approval of RFP 2024-25-001 Walk-in Cooler - Freezer systems

The GISD Child Nutrition Department needs replacing some Cooler/Freezer units at Burnet and Oppe this summer. As a result of the hard work of the Child Nutrition Department, the Child Nutrition fund has a balance that will cover the cost of the purchase and installation of the items needed. GISD purchasing issued a request for proposal request in March 2025. GISD received three proposals on April 1, 2025. A selection committee of three individuals from the Child Nutrition and Finance Departments reviewed, scored, and ranked the bids. GISD is recommending Machine Ice Company to purchase following the scoring results by the committee. The total cost of equipment and installation is \$103,923.39

**RECOMMENDATION:** I move the board to approve and award the RFP 2024-25-001 Walk-in Cooler - Freezer systems to Machine Ice Company in the amount not to exceed \$103,923.39



Matthew Neighbors Ed. D.  
Superintendent



Jeff Martello  
Chief Financial Officer

Galveston ISD  
RFP 2024-25-001

**WALK-IN COOLER REFRIGERATION SYSTEM AND WALK-IN COOLER FREEZER SYSTEM FOR OPPE AND BURNET ELEMENTARY SCHOOLS**  
Ranking Score Sheet

Criteria (Overall Panel Score)	Weight	Trimark	Mission RS	Machine Ice
Purchase Price.	50	45.00	40.00	50.00
The reputation of the vendor and of the vendor's goods and services.	10	8.50	7.00	7.00
Quality of the vendor's goods and services	10	6.00	7.00	7.00
Extent to which the goods and services meet the district's needs	10	10.00	10.00	10.00
Vendor's past relationship with the district	5	3.50	4.50	2.50
The impact on the ability of the District to comply with laws relating to historically underutilized businesses.	2	2.00	2.00	2.00
Total long term cost to the district to acquire vendor's goods and services	5	3.00	5.00	5.00
Any other relevant factor specifically listed in the request for bids or proposals.	8	7.50	7.50	7.50
<b>Final Score</b>	<b>100</b>	<b>85.50</b>	<b>83.00</b>	<b>91.00</b>
<b>X Recommended Vendor</b>				<b>X</b>
Final Score	100	84	83	91

CHILD NUTRITION TEAM 4/1/2025

Initials \_\_\_\_\_ Date \_\_\_\_\_