

# Agenda of Regular Meeting

## The Board of Trustees Galveston Independent School District

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A Regular meeting of the Board of Trustees of Galveston Independent School District will be held September 16, 2020, beginning at 6:00 PM in the Lovenberg Administration Building 3904 Avenue T Galveston, TX 77550.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1) Call to Order Open Session

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- 2) The Board may recess into Closed Executive Session in the Library as permitted by the Texas Open Meeting Act Government Code Sections 551.071- 551.090 Subchapter D and E.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed meeting then the final action, final decision, or final vote shall be either:

- A) in the open meeting covered by the Notice upon the reconvening of the public meeting;  
or  
B) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.
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A) Personnel

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- 1) Discuss and Consider administration's proposal to suspend without pay, for the remainder of school year, a probationary employee at Central Middle School.
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- 2) Discuss and Consider administration's proposal to terminate the contract, at end of school year, of a probationary employee at Central Middle School.
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- 3) Discuss, Consider and possibly take action on the Superintendent's letter of retirement and possible succession, interim, search planning.
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B) Consultation with Attorney

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- C) Real Property
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- 3) Reestablish the open meeting of the Galveston ISD Board of Trustees.
  - 4) Pledge of Allegiance to the United States flag and the Texas flag.
  - 5) Citizen's Request to Address the Board on Agenda and Non-Agenda items.
  - 6) Superintendent's Report
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- A) Update on Returning to Learning 2020-2021
  - B) Request for Agenda items Update
  - C) Board Committee Reports
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- 1) Policy Committee Chair - Mr. David O'Neal
  - 2) Curriculum Committee Chair - Ms. Monica Wagner
  - 3) Facilities/ Finance Committee Chair - Mr. Johnny Smecca
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- 7) Financial Reports
  - 8) CONSENT AGENDA - Action Items
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- A) Consider approval of the minutes from the Regular School Board Meeting on August 26, 2020 and the Curriculum Committee and Special Board Meeting on September 2, 2020.
  - B) Consider approval of Budget Amendments
  - C) Consider Approval of Gifts and Donations.
  - D) Consider Approval of Purchases >\$50,000
  - E) Consider approval of personnel resignations and recommendations with contracts.
  - F) Attorney Fees
  - G) Consider approval of the Board's Time Use Tracker – August 26, 2020.
  - H) Discuss and Consider approval to cancel the Regular School Trustee Election for District 5E and 6F for the November 3, 2020 School Board Election.
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I) Discuss and Consider approval of Certification of Unopposed Candidate for the Regular School Trustee Election for Districts 5-E and 6-F.

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J) Discuss and Consider submitting for a TEA waiver for the Alternate Instrument for 7th Grade Reading due to COVID 19 for 2020-2021.

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K) Discuss and Consider approval to contract with Julie Schmid to provide professional services of recruiting and the development of community partnerships in an amount not to exceed \$65,000.

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L) Discuss and Consider submitting for a TEA waiver for Missed School Days.

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M) Public Funds Investment Act Annual Compliance

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N) Consider Approval of Water Fountains with Bottle Fillers.

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O) Consider Purchase of Chromebooks >\$50,000

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9) REGULAR AGENDA - Action Items

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A) Discuss and Consider a waiver request to TEA to extend the back to school transition period for an additional four weeks (Sept 21, 2020 – Oct 16, 2020).

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B) Discuss and Consider purchase of Biodefense Indoor Air Protection System.

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C) Discuss and Consider administration's proposal to suspend without pay, for the remainder of school year, a probationary employee at Central Middle School.

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D) Discuss and Consider administration's proposal to terminate the contract, at end of school year, of a probationary employee at Central Middle School.

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E) Discuss, consider and potentially take action on Superintendent's letter of retirement and possible succession, interim, search planning.

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10) Suggested Future Agenda Items

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11) Board Comments

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12) Adjournment

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*If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.*

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on \_\_\_\_\_, at \_\_\_\_\_

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For the Board of Trustees

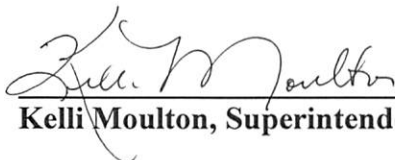
# Action Sheet

**MEETING DATE:** September 16, 2020

**AGENDA ITEM:** Discuss and Consider administration's proposal to suspend without pay, for the remainder of school year, a probationary employee at Central Middle School.

May be discussed in closed executive session under Texas Open Meeting Act Government Code Sections 551.074

**RECOMMENDATION:**

  
\_\_\_\_\_  
Kelli Moulton, Superintendent

# Action Sheet

**MEETING DATE:** September 16, 2020

**AGENDA ITEM:** Discuss and Consider administration's proposal to terminate the contract, at end of school year, of a probationary employee at Central Middle School.

May be discussed in closed executive session under Texas Open Meeting Act Government Code Sections 551.074

**RECOMMENDATION:**

  
\_\_\_\_\_

**Kelli Moulton, Superintendent**

# Action Sheet

**MEETING DATE:** September 16, 2020

**AGENDA ITEM:** Discuss, Consider and possibly take action on the Superintendent's letter of retirement and possible succession, interim, search planning.

May be discussed in closed executive session under Texas Open Meeting Act Government Code Sections 551.074

Any action or decision regarding the agenda item will be addressed in open session under this action item. Some professional services are addressed in exception under Tex. Educ. Code § 44.031.

**RECOMMENDATION:**

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**Anthony Brown, Board President**

Financial Reports – Executive Summary, Board Meeting 09/16/2020

The following reports for 09/16/2020, representing period ending 08/31/2020, are attached for your review:

**Report No. 1** – General Fund revenue collected through the period totals \$86,973,746.91 or 100% of projected collections. For the same period in FY 2018-19, revenue collected through the period totaled, \$106,926,032.43 or 117% of budgeted collections. See attachment B1.

**Report No. 2** – General Fund expenditures through the period total \$82,156,764.35 OR 94.9% of total projected expenditures. For the same period in FY 2018-19, after adjustments, expenditures were \$100,495,478 or 99.6% of total expenditures. See attachment C1.

**Report No. 3** – The book value of all cash and investments at the end of the period are \$47,561,440.67. See attachment D1.

Funds held by each financial institution are as follows:

Moody Bank	\$2,752,446.38	Pledged Securities: \$7,000,000.00
Texas Class Investment Pool	\$18,678,868.02	N/A (Investment Pool)
Texas Term	\$26,130,126.27	N/A (Investment Pool)
<b>Total</b>	<b>\$47,561,440.67</b>	

**Report No. 4** – Current ad valorem taxes, delinquent taxes, penalties & interest collections through the period are as follows (See attachment E1):

Fund	Budget	Amount Collected	% Collected
Maintenance & Operations	\$76,644,704.56	\$77,030,760.64	100.5%
Interest & Sinking (Debt Payment)	\$7,400,717.73	\$7,380,697.88	99.7%

For the same period in FY 2018-19, collections were \$77,891,795.84 (99.9%) for M&O and \$6,977,309.03 (99.5%) for I&S.

**Report No. 5** – Vendors with aggregate purchases for FY 2019-20 that exceed \$50,000. See attachment F1.

**Report No. 6** – Local vendor activity for FY 2019-20 (zip codes 77550-77559). See attachment G1.

**Report No. 7** - Monthly Check Register. See attachment H1.

**Report No. 8** – Bond Summary Cover Sheet. See attachment I1.

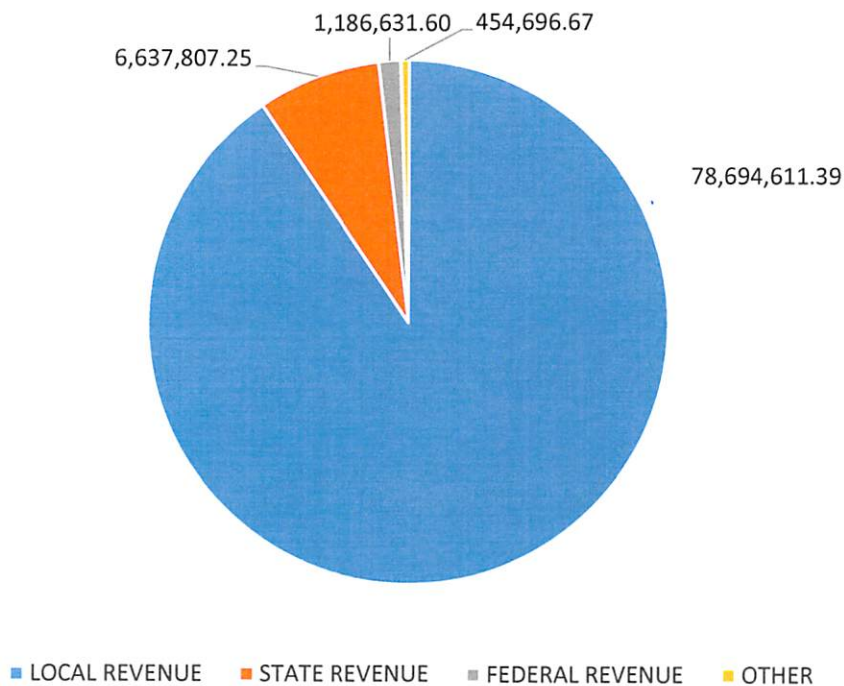
**Report No. 9** - Bond Project Report, showing original bond project cost estimates (PBK) compared to actual bids/expenses. See Attachment I1.

**GALVESTON ISD**  
**GENERAL FUND REVENUES BY MAJOR OBJECT**  
**FY 2019-2020 AS OF 08-31-2020**

		2019-2020 Revised Budget (I)	Monthly Receipts 08/31/2020	FYTD Receipts 08/31/2020	2019-2020 FYTD (under)/Over Budget
57--	LOCAL REVENUE	78,832,000.40	689,777.99	78,694,611.39	\$ (137,389.01)
58--	STATE REVENUE	6,185,000.02	2,028,401.85	6,637,807.25	\$ 452,807.23
59--	FEDERAL REVENUE	1,186,599.99	-25.91	1,186,631.60	\$ 31.61
79--	OTHER	455,000.14	-396,888.64	454,696.67	\$ (303.47)
----		86,658,600.55	2,321,265.29	86,973,746.91	\$ 315,146.36
		% COLLECTED	100%		

(I) Incorporates Amendments

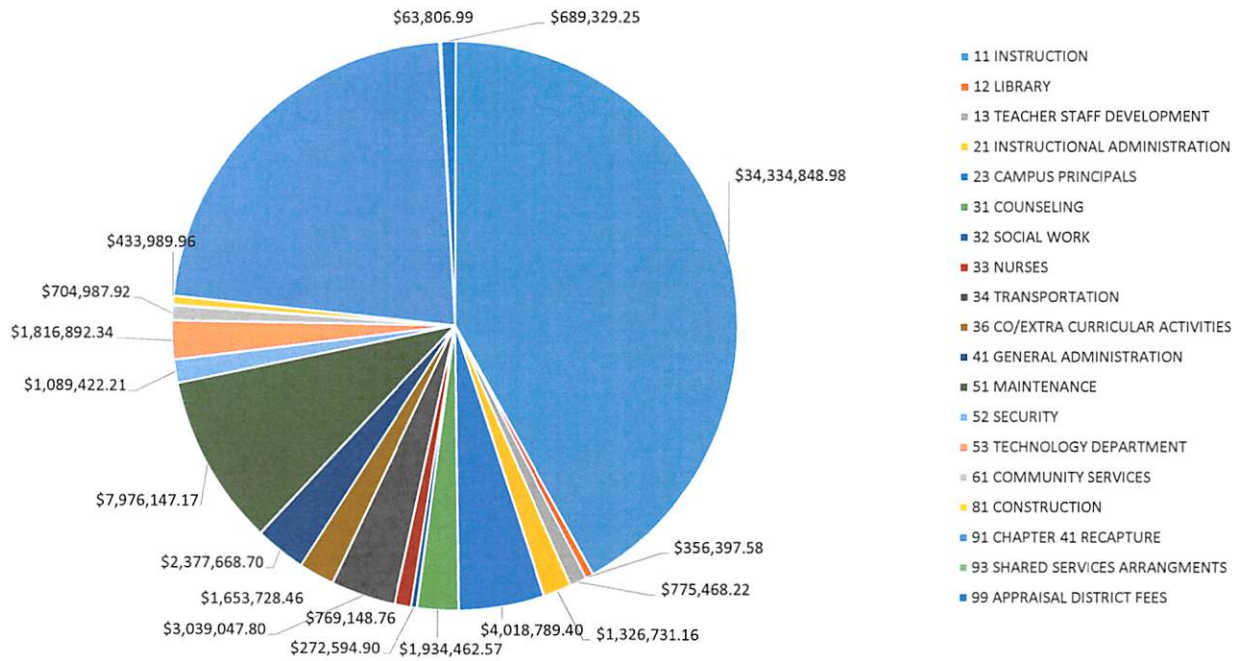
REVENUE SUMMARY AS OF AUGUST 31, 2020



GALVESTON ISD  
GENERAL FUND EXPENDITURES BY FUNCTION  
AS OF 08/31/2020

FC	Function	2019-20		2019-20		2019-20 FYTD	
		Rev Bud August 2019-20	Encumb August 2019-20	FYTD Activity August 2019-20	Exp + Enc	Unenc Bal August 2019-20	
11	INSTRUCTION	\$ 36,564,646.23	\$ 137,762.89	\$ 34,334,848.98	\$ 34,472,611.87	\$ (2,092,034.36)	
12	LIBRARY	\$ 421,393.72	\$ 329.69	\$ 356,397.58	\$ 356,727.27	\$ (64,666.45)	
13	TEACHER STAFF DEVELOPMENT	\$ 885,770.37	\$ -	\$ 775,468.22	\$ 775,468.22	\$ (110,302.15)	
21	INSTRUCTIONAL ADMINISTRATION	\$ 1,463,693.67	\$ 2,453.80	\$ 1,326,731.16	\$ 1,329,184.96	\$ (134,508.71)	
23	CAMPUS PRINCIPALS	\$ 4,195,010.76	\$ 7,269.25	\$ 4,018,789.40	\$ 4,026,058.65	\$ (168,952.11)	
31	COUNSELING	\$ 2,020,901.99	\$ 965.81	\$ 1,934,462.57	\$ 1,935,428.38	\$ (85,473.61)	
32	SOCIAL WORK	\$ 287,367.13	\$ -	\$ 272,594.90	\$ 272,594.90	\$ (14,772.23)	
33	NURSES	\$ 796,357.26	\$ 490.26	\$ 769,148.76	\$ 769,639.02	\$ (26,718.24)	
34	TRANSPORTATION	\$ 3,221,561.73	\$ 8,246.21	\$ 3,039,047.80	\$ 3,047,294.01	\$ (174,267.72)	
36	CO/EXTRA CURRICULAR ACTIVITIES	\$ 1,813,261.30	\$ 42,375.38	\$ 1,653,728.46	\$ 1,696,103.84	\$ (117,157.46)	
41	GENERAL ADMINISTRATION	\$ 2,652,424.78	\$ 5,176.04	\$ 2,377,668.70	\$ 2,382,844.74	\$ (269,580.04)	
51	MAINTENANCE	\$ 8,612,921.46	\$ 469,092.57	\$ 7,976,147.17	\$ 8,445,239.74	\$ (167,681.72)	
52	SECURITY	\$ 1,194,876.04	\$ 20,663.29	\$ 1,089,422.21	\$ 1,110,085.50	\$ (84,790.54)	
53	TECHNOLOGY DEPARTMENT	\$ 2,021,253.90	\$ 16,268.29	\$ 1,816,892.34	\$ 1,833,160.63	\$ (188,093.27)	
61	COMMUNITY SERVICES	\$ 720,596.07	\$ -	\$ 704,987.92	\$ 704,987.92	\$ (15,608.15)	
81	CONSTRUCTION	\$ 474,848.00	\$ -	\$ 433,989.96	\$ 433,989.96	\$ (40,858.04)	
91	CHAPTER 41 RECAPTURE	\$ 18,450,970.00	\$ -	\$ 18,415,636.00	\$ 18,415,636.00	\$ (35,334.00)	
93	SHARED SERVICES ARRANGMENTS	\$ 100,000.00	\$ -	\$ 63,806.99	\$ 63,806.99	\$ (36,193.01)	
99	APPRAISAL DISTRICT FEES	\$ 708,215.46	\$ -	\$ 689,329.25	\$ 689,329.25	\$ (18,886.21)	
		\$ -	\$ -	\$ -			
--	COLUMN TOTALS	\$ 86,606,069.87	\$ 711,093.48	\$ 82,049,098.37	\$ 82,760,191.85	\$ (3,845,878.02)	
	EXPENDITURES AS A % OF BUDGET			94.74%			

ACTUAL EXPENSES BY FUNCTION AS OF AUGUST 31, 2020



ATTACHEMENT C1

**GALVESTON INDEPENDENT SCHOOL DISTRICT**  
**Cash and Investment Report for the Month Ending 8/31/2020**  
**For Board Meeting 09/16/2020**

Depository or Investment Pool	Account Name	Account Number	Type of Account	% Earned	7/31/20 Book Value	Changes to Market Value			8/31/20 Book Value	
						Deposits	Withdrawals	ROI (net)		
Moody Bank	General Disbursement	xxxxxx601	Now Account	0.050%	\$ (761,881.78)	\$ 12,500,492.12	\$ 11,375,328.23	\$ 77.29	\$ 363,359.40	
Moody Bank	Activity Fund	xxxxxx627	Now Account	0.050%	\$ (142,732.56)	\$ 324,373.79	\$ 73,229.12	\$ 7.21	\$ 108,419.32	
Moody Bank	Child Nutrition	xxxxxx619	Now Account	0.050%	\$ 65,152.62	\$ 89,124.70	\$ 49,320.99	\$ 2.98	\$ 104,959.31	
Moody Bank	Bond	xxxxxx056	Now Account	0.050%	\$ 379.93	\$ 712,000.00	\$ 565,731.62	\$ 3.71	\$ 146,652.02	
Moody Bank	Money Market	xxxxxx635	Money Market	1.000%	\$ 2,013,153.11			\$ 1,599.49	\$ 2,014,752.60	
Moody Bank	Debt Service	xxxxxx049	Now Account	0.050%	\$ 14,303.17			\$ 0.56	\$ 14,303.73	
					<b>Total Moody Bank:</b>	<b>\$ 1,188,374.49</b>	<b>\$ 13,625,990.61</b>	<b>\$ 12,063,609.96</b>	<b>\$ 1,691.24</b>	<b>\$ 2,752,446.38</b>
	<b>Securities Pledged:</b>									
	Moody Bank (market value)	\$23,495,817								
Texas Class	General Operating	xxxxxxxx01	Investment Pool	0.59%	\$ 34,497,065.17	\$ 3,114,632.55	\$ 23,801,870.13	\$ 5,833.65	\$ 13,815,661.24	
Texas Class	Debt Service	xxxxxxxx02	Investment Pool	0.59%	\$ 2,454,696.31	\$ 52,888.20	\$ -	\$ 671.78	\$ 2,508,256.29	
Texas Class	Construction	xxxxxxxx03	Investment Pool	0.59%	\$ 309,549.01		\$ 180,000.00	\$ 45.83	\$ 129,594.84	
Texas Class	Activity	xxxxxxxx04	Investment Pool	0.59%	\$ 708,718.67		\$ 300,000.00	\$ 155.91	\$ 408,874.58	
Texas Class	Child Nutrition	xxxxxxxx05	Investment Pool	0.59%	\$ 2,508,570.60	\$ -	\$ 692,659.49	\$ 569.96	\$ 1,816,481.07	
					<b>Total Texas Class:</b>	<b>\$ 40,478,599.76</b>	<b>\$ 3,167,520.75</b>	<b>\$ 24,974,529.62</b>	<b>\$ 7,277.13</b>	<b>\$ 18,678,868.02</b>
Texas TERM DAILY	General Operating	XXXX-02	Investment Pool	0.24%	\$ 16,586,929.35	\$ 329,551.81		\$ 2,224.71	\$ 16,918,705.87	
Texas TERM DAILY	Debt Service	XXXX-04	Investment Pool	0.24%	\$ 208,418.68			\$ 27.87	\$ 208,446.55	
Texas TERM DAILY	Bond Construction	XXXX-05	Investment Pool	0.24%	\$ 8,527,913.11		\$ 532,000.00	\$ 1,124.32	\$ 7,997,037.43	
Texas TERM DAILY	CAP	XXXX-06	Investment Pool	0.24%	\$ 3,551.54		\$ 3,551.81	\$ 0.27	\$ 0.00	
Texas TERM DAILY	Child Nutrition	XXXX-08	Investment Pool	0.24%	\$ 1,005,801.93			\$ 134.49	\$ 1,005,936.42	
					<b>Total Texas Class:</b>	<b>\$ 26,332,614.61</b>	<b>\$ 329,551.81</b>	<b>\$ 535,551.81</b>	<b>\$ 3,511.66</b>	<b>\$ 26,130,126.27</b>
					<b>Total Cash &amp; Investments</b>	<b>\$ 67,999,588.86</b>	<b>\$ 17,123,063.17</b>	<b>\$ 37,573,691.39</b>	<b>\$ 12,480.03</b>	<b>\$ 47,561,440.67</b>

(f) Long-term investments include unrealized gains/losses, so "book value" is estimated value at maturity, as of this report date.  
All cash, cash equivalents and other investments are in compliance with the GISD investment policy and also Texas Government Code, Chapter 2256.

April F. Pinkham, Director of Finance

GALVESTON ISD  
 TAX COLLECTIONS BY FUND  
 FY 2019-20 AS OF 08/31/2020

FND	FND	OBJ	OBJ	2019-20 Rev Bud 2019-20	2019-20 FYTD Activity	2019-20 FYTD (UNDER)/Over Budget	AUGUST 2019-20 Monthly Activity
199	GENERAL FUND	5711	TAXES-CURRENT YEAR	\$ 74,201,192.34	\$ 74,405,997.17	\$ 204,804.83	\$ 145,107.46
199	GENERAL FUND	5712	TAXES-DELINQUENT	\$ 1,647,069.14	\$ 1,711,118.36	\$ 64,049.22	\$ 346,063.03
199	GENERAL FUND	5719	PENALTY/INT/OTHER TAX REVENUE	\$ 796,443.08	\$ 913,645.11	\$ 117,202.03	\$ 63,352.16
							\$ -
<b>FUND TOTAL</b>				<b>\$ 76,644,704.56</b>	<b>\$ 77,030,760.64</b>	<b>\$ 386,056.08</b>	<b>\$ 554,522.65</b>
<b>YTD AS A % OF BUDGET</b>					<b>99.7%</b>		

FND	FND	OBJ	OBJ	2019-20 Rev Bud 2019-20	2019-20 FYTD Activity	2019-20 FYTD (UNDER)/Over Budget	AUGUST 2019-20 Monthly Activity
599	DEBT SERVICE	5711	TAXES-CURRENT YEAR	\$ 7,197,260.57	\$ 7,139,778.79	\$ (57,481.78)	\$ 13,722.37
599	DEBT SERVICE	5712	TAXES-DELINQUENT	\$ 140,445.45	\$ 157,326.04	\$ 16,880.59	\$ 33,029.80
599	DEBT SERVICE	5719	PENALTY/INT/OTHER TAX REVENUE	\$ 63,011.71	\$ 83,593.05	\$ 20,581.34	\$ 6,136.03
<b>FUND TOTAL</b>				<b>\$ 7,400,717.73</b>	<b>\$ 7,380,697.88</b>	<b>\$ (20,019.85)</b>	<b>\$ 52,888.20</b>
<b>YTD AS A % OF BUDGET</b>					<b>99%</b>		

VENDORS OVER 50,000  
8-31-2020

VENDOR	AMOUNT
CFI MECHANICAL, INC.	3,719,478.87
TEAL CONSTRUCTION COMPANY	3,079,597.68
GALVESTON INSURANCE ASSOCIATES	1,831,038.90
GLAZIER FOODS COMPANY	1,205,992.86
TUCON LLC	1,111,510.86
DELL MARKETING LP	1,076,309.63
TEXAS AIRSYSTEMS LLC	908,290.50
CAVALLO ENERGY TEXAS LLC	818,911.25
GALVESTON CENTRAL APPRAISAL DISTRICT	678,516.24
F.W. WALTON, INC.	649,091.83
GALVESTON COLLEGE	615,240.05
JR JONES ROOFING	608,014.23
TASB RISK MGMT FUND PROPERTY CASUALTY	565,142.30
CAREHERE LLC	475,883.76
CHALLENGE OFFICE PROD INC	439,412.96
TEEN HEALTH CENTER, INC	400,845.00
FAMILY SERVICE CENTER OF GALVESTON COUNTY	387,576.90
CS ADVANTAGE USAA INCORPORATED	342,692.75
COMMERCE BANK	290,970.93
MCGRAW-HILL LLC	288,939.66
MUSCO SPORTS LIGHTING	284,400.00
TEXAS EDUCATION AGENCY - MSC	268,753.29
CDW GOVERNMENT LLC	253,322.56
UTMB AT GALVESTON	251,587.34
BORDEN DAIRY COMPANY	241,989.96
WEXFORD INC	240,000.00
CITY OF GALVESTON	227,078.69
TEXAS SCENIC COMPANY INC	188,712.00
SKYWARD, INC	181,805.50
AMAZON CAPITAL SERVICES	180,095.79
SPECTRUM CORPORATION	176,054.00
GBCDHH	164,353.00
HOUGHTON MIFFLIN HARCOURT PUBLISHING CO	160,943.45
PETROLEUM TRADERS CORPORATION	156,507.40
EDGENUITY INC	133,000.00
WESTAT, INC.	132,671.00
LAKESHORE LEARNING MATERIALS	122,265.59
S & R WATERPROOFING AND ROOFING LLC	121,192.27
CLASSIC FORD GALVESTON	120,711.95
AT&T	120,323.42
MATERA PAPER COMPANY	115,400.16
HARDIES	113,192.11
COBURN SUPPLY CO	107,802.30
WELLS FARGO FINANCIAL SERVICES, LLC	105,524.20
RAE SECURITY, INC.	98,666.43



**GALVESTON ISD**  
**FY 2019-20 VENDORS WITH ZIP CODE 7755X**

Name	Encumbered 2019-20	Payments 2019-20	Combined 2019-20
A B SIGN SHOP	-	4,941.07	\$4,941.07
A. SMECCA INC	-	9,730.66	\$9,730.66
AFFINITY IMMEDIATE CARE PLLC	120.00	1,420.00	\$1,540.00
ALERT ALARMS	-	12,980.00	\$12,980.00
AUTO PLUS	396.03	11,330.78	\$11,726.81
B & H CLEANERS	-	6,044.50	\$6,044.50
BENNETT FLORAL	-	396.99	\$396.99
BIGGS REPAIRS	-	310.00	\$310.00
BOSWORTH AIR COND, INC/ THE TIN MAN	-	8,968.50	\$8,968.50
BREEZEWAY CUSTOM SCREENPRINTIN	280.00	10,542.50	\$10,822.50
BROOME WELDING & MACHINE CO INC	-	2,091.82	\$2,091.82
CALLIE WALKER CREATIVE	-	3,450.00	\$3,450.00
CARAVAGELI VENTURES INCORPORATED	-	396.63	\$396.63
CHALMERS HARDWARE & EMBROIDERY	9,691.37	9,202.40	\$18,893.77
CITY OF GALVESTON	-	237,698.92	\$237,698.92
CLASSIC AUTO GROUP	-	545.46	\$545.46
CLASSIC FORD GALVESTON	-	120,748.40	\$120,748.40
CLAY CUP STUDIOS	-	11,988.00	\$11,988.00
CLINICAL COMMUNICATIONS,LP	-	1,288.00	\$1,288.00
COMMUNITIES IN SCHOOLS GALVESTON CO	-	20,400.00	\$20,400.00
COUNTY OF GALVESTON	-	26,813.60	\$26,813.60
FAMILY SERVICE CENTER OF GALVESTON	-	387,576.90	\$387,576.90
FASTSIGNS OF GALVESTON	-	14,915.97	\$14,915.97
FIT TRI RUN	-	1,319.83	\$1,319.83
FLAMINGO GARDENS INC	-	6,500.00	\$6,500.00
GALVESTON ACADEMIC EXCELLENCE BOOST	-	500.00	\$500.00
GALVESTON CHAMBER OF COMMERCE	995.00	7,345.00	\$8,340.00
GALVESTON COLLEGE	-	704,183.79	\$704,183.79
GALVESTON COUNTRY CLUB	-	3,272.00	\$3,272.00
GALVESTON COUNTY TAX-ASSESSOR	-	10,158.33	\$10,158.33
GALVESTON ECONOMIC DEVELOPMENT PART	-	1,250.00	\$1,250.00
GALVESTON INSURANCE ASSOCIATES	-	1,831,038.90	\$1,831,038.90
GALVESTON ISLAND TACO	-	500.00	\$500.00
GALVESTON KIWANIS CLUB	-	230.00	\$230.00
GALVESTON LIMOUSINE SERVICE	-	11,435.72	\$11,435.72
GALVESTON NEWSPAPERS	2,500.00	8,730.37	\$11,230.37
GALVESTON PRINTING, LLC	-	19,775.89	\$19,775.89
GALVESTON RENTALS, INC	-	3,191.38	\$3,191.38
GALVESTON VETERINARY CLINIC	-	716.75	\$716.75
GALVESTONS OWN FARMERS MARKET	-	10,000.00	\$10,000.00
GRAND 1894 OPERA HOUSE	-	635.00	\$635.00

**GALVESTON ISD**  
**FY 2019-20 VENDORS WITH ZIP CODE 7755X**

Name	Encumbered 2019-20	Payments 2019-20	Combined 2019-20
GULFSIDE O/H DOOR	-	156.00	\$156.00
HICKS CO, W U-HAUL	-	3,303.20	\$3,303.20
IDEAL LUMBER CO	3,668.68	4,289.30	\$7,957.98
INDUSTRIAL MATERIAL CORP	33.32	2,023.65	\$2,056.97
JWKELSO COINC	463,577.72	635,009.45	\$1,098,587.17
KLEEN JANITORIAL SUPPLY CO	6,627.06	85,293.06	\$91,920.12
LEON'S WORLD'S FINEST IN AND OUT B-	-	1,500.00	\$1,500.00
LISTER PLUMBING CO	12,640.00	23,452.60	\$36,092.60
LONE STAR PIANOS	-	157.50	\$157.50
MAINLAND FLORAL CO J MAISEL'S	-	988.25	\$988.25
MARTY'S CITY AUTO INC	-	18,012.45	\$18,012.45
MARTY'S TOWING LLC	-	100.00	\$100.00
MELODY VAN KAY DBA.	-	999.99	\$999.99
MISTER GOLF CART LLC	-	6,616.57	\$6,616.57
MOODY GARDENS GOLF COURSE	981.00	4,019.00	\$5,000.00
MOODY GARDENS INC	-	6,930.50	\$6,930.50
MOSQUITO CAFE LTD	-	500.00	\$500.00
OCEAN STAR MUSEUM	-	130.00	\$130.00
PHILPOT LAW OFFICE P.C.	-	12,500.00	\$12,500.00
PLEASURE PIER	-	2,238.60	\$10,531.00
REPUBLIC PARTS CO	3,494.34	23,160.42	\$26,654.76
RM SILKSCREEN	-	464.25	\$464.25
ROTARY CLUB OF GALVESTON ISLAND	-	1,255.00	\$1,255.00
SCHLITZERBAHN GALVESTON ISLAND GALV	-	1,575.00	\$1,575.00
SCOTTY'S OVERHEAD DOOR	-	6,370.00	\$6,370.00
SEA STAR BASE GALVESTON	-	17,500.00	\$17,500.00
SHERWIN-WILLIAMS CO, THE	4,940.52	10,721.05	\$15,661.57
SMART FAMILY LITERACY INC	-	10,000.00	\$10,000.00
STAR FURNITURE	-	1,198.50	\$1,198.50
STEWART'S PACKAGING INC	158.51	3,739.64	\$3,898.15
SUNSHINE CENTER INC	-	1,820.00	\$1,820.00
TEEN HEALTH CENTER, INC	-	448,220.00	\$448,220.00
THE ARTIST BOAT, INC.	1,087.80	6,340.00	\$7,427.80
THE SAN LUIS	-	2,067.90	\$2,067.90
THE SPOT	-	96.55	\$2,065.00
THE UNIVERSITY OF TEXAS MEDICAL BRA	-	73.23	\$73.23
THIRD COAST R & D, INC.	-	61,000.00	\$61,000.00
TIFFANI'S TABLE	-	2,065.00	\$2,065.00
TONY & BROS TOWING & REPAIR	300.00	1,150.00	\$1,450.00
TOPGEAR	-	28,254.22	\$28,254.22
TREASURE ISLAND TROPHIES	-	7,349.90	\$7,349.90

<b>GALVESTON ISD</b>
<b>FY 2019-20 VENDORS WITH ZIP CODE 7755X</b>

Name	Encumbered 2019-20	Payments 2019-20	Combined 2019-20
TURTLE ISLAND RESTORATION NETWORK	-	17,480.00	\$17,480.00
US POST OFFICE	-	1,444.00	\$1,444.00
UTMB REHABILITATION SERVICES	-	25,000.00	\$25,000.00
VILLAGE HARDWARE	8,494.97	19,338.01	\$12,500.89
WADE BAILEY PLUMBING	-	12,500.89	\$12,500.89
WEST ISLE URGENT CARE	151.00	12,951.00	\$13,102.00
WHAT WE DO BEST LLC	-	100.00	\$100.00
YAGA TROPICAL CAFE, INC	-	350.00	
<b>COLUMN TOTALS</b>	<b>\$520,137.32</b>	<b>\$5,056,368.74</b>	<b>\$5,571,084.82</b>

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VENDOR	CHECK DATE	CHECK NUMBER	INVOICE DESCRIPTION	AMOUNT
COMMERCE BANK	8/3/2020	2.02E+08	TRAVEL CARD 2- CC ENDING IN 4977- JOANN FABRIC- 7/21/2020- REF# 07221g- SUPPLIES FOR SUMMER ART KITS	28.93
COMMERCE BANK	8/3/2020	2.02E+08	TRAVEL CARD 2- CC ENDING IN 4977- MICHAEL'S - SUPPLIES FOR SUMMER CAMP KITS	168.96
COMMERCE BANK	8/3/2020	2.02E+08	TRAVEL CARD 2- CC ENDING 4977- MICHAEL'S- SUPPLIES FOR SUMMER CAMP ART KITS	116.34
COMMERCE BANK	8/3/2020	2.02E+08	TRAVEL CARD 2 - CC ENDING IN 4977- HOBBY LOBBY- REF#162907211042- 7/21/2020- PAINT FOR SUMMER ART KITS	110.83
COMMERCE BANK	8/3/2020	2.02E+08	TRAVEL CARD 2- CC ENDING 4977- HOBBY LOBBY- REF# 153507211042 - 7/21/2020- SUPPLIES FOR SUMMER CAMP KITS	177.56
COMMERCE BANK	8/3/2020	2.02E+08	ATHLETICS- KROGER	114.92
COMMERCE BANK	8/3/2020	2.02E+08	FOR PURCHASE OF SUPPLIES/TOOLS FOR SHOP 2019-2020	222.14
COMMERCE BANK	8/3/2020	2.02E+08	FOR PURCHASE OF PORTABLE GENERATOR/5 GALLON SMART CONTROL DIESEL CAN FOR THE SHOP 2019-2020 CARD # 5172	1,052.97
COMMERCE BANK	8/3/2020	2.02E+08	TASBO TRAINING FOR VANESSA AADLAND 07/27/2020 CARD#5172	225.00
COMMERCE BANK	8/3/2020	2.02E+08	TASBO TRAINING FOR VANESSA AADLAND 07/27/2020 CARD#5172	150.00
COMMERCE BANK	8/3/2020	2.02E+08	DISINFECTANT-COVID-19	32.67
COMMERCE BANK	8/3/2020	2.02E+08	SNEEZE GUARDS	4,937.00
COMMERCE BANK	8/3/2020	2.02E+08	Supplies and Material for the Police Department O'Reilly ****Commerce Bank Card#5420*** PLC Str. Wheel Covers for the 10 Police Units	219.90
COMMERCE BANK	8/3/2020	2.02E+08	Technology Supplies- *****Commerce Bank Card#5420***** Wal-Mart 55" Samsung UHD TV	447.73
COMMERCE BANK	8/3/2020	2.02E+08	FOR PURCHASE OF ONE TIRE FOR FORD TRANSIT CONNECT/FACILITIES 2019-2020 CARD#5446	139.00
COMMERCE BANK	8/3/2020	2.02E+08	Home Depot Work Benches Husky 62 in. 5-Drawer 1-Door Mobile Workbench, Matte Black	1,794.00
COMMERCE BANK	8/3/2020	2.02E+08	COLLEGE BOARD	70.00
COMMERCE BANK	8/3/2020	2.02E+08	THE BLACK BUSIN	29.00
COMMERCE BANK	8/3/2020	2.02E+08	SUPPLIES	274.78
COMMERCE BANK	8/3/2020	2.02E+08	SUPPLIES	309.54
COMMERCE BANK	8/3/2020	2.02E+08	TSBPA IND LIC RENEW	75.00
COMMERCE BANK	8/3/2020	2.02E+08	REGION 4 EDUCATION SERVICES	150.00
COMMERCE BANK	8/3/2020	2.02E+08	REBATE	(108.46)
MICHELETTI, JENNY	8/5/2020	1.92E+08	Open Purchase Order to pay temporary contracted employee timesheet	808.00
4IMPRINT, INC.	8/6/2020	449402	supplies	5,332.08
AMAZON CAPITAL SERVICES	8/6/2020	449403	Students Flipside	202.66
AMAZON CAPITAL SERVICES	8/6/2020	449403	Speakers	317.78
AMAZON CAPITAL SERVICES	8/6/2020	449403	supplies	239.80
AMAZON CAPITAL SERVICES	8/6/2020	449403	supplies	186.02

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AMAZON CAPITAL SERVICES	8/6/2020	449403	Supplies & Materials - Office	346.48
AMAZON CAPITAL SERVICES	8/6/2020	449403	TKP - Totes	5,902.44
AMAZON CAPITAL SERVICES	8/6/2020	449403	TKP Protective supplies	12.29
AMAZON CAPITAL SERVICES	8/6/2020	449403	Media and I&E Supplies	1,005.25
AMAZON CAPITAL SERVICES	8/6/2020	449403	supplies	405.65
AMAZON CAPITAL SERVICES	8/6/2020	449403	TKP - Thermometer	299.94
AMAZON CAPITAL SERVICES	8/6/2020	449403	PPE Supplies/Rosenberg Elementary/Bertha Reyna	1,005.85
AMAZON CAPITAL SERVICES	8/6/2020	449403	supplies	2,239.37
AMAZON CAPITAL SERVICES	8/6/2020	449403	100 Custom Logo Stickers, Round Business Labels, Upload Your Logo, Choose from 3 Sizes (2.5 inch) 50 Packs-White Kraft paper gift bags	334.17
AMAZON CAPITAL SERVICES	8/6/2020	449403	SUPPLIES-THERMOMETER-COVID-19	313.52
AMAZON CAPITAL SERVICES	8/6/2020	449403	CARDSTOCK (11x17) FOR LPAC FOLDERS	49.62
AMAZON CAPITAL SERVICES	8/6/2020	449403	Media and I&E Supplies	67.04
AMAZON CAPITAL SERVICES	8/6/2020	449403	TKP - paint/bags	177.21
AMAZON CAPITAL SERVICES	8/6/2020	449403	SUPPLIES-PK-4TH-COVID-19	497.03
AMAZON CAPITAL SERVICES	8/6/2020	449403	Supplies & Materials	389.35
AMAZON CAPITAL SERVICES	8/6/2020	449403	reusable water bottles	559.86
AMAZON CAPITAL SERVICES	8/6/2020	294	Masks for Child Nutrition	218.11
AMAZON CAPITAL SERVICES	8/6/2020	1782	supplies	104.66
AMAZON CAPITAL SERVICES	8/6/2020	1782	PUMP SPRAY /CONCENTRATED SANITIZER	38.54
AMAZON CAPITAL SERVICES	8/6/2020	449403	Security camera POE switch	1,389.00
AMAZON CAPITAL SERVICES	8/6/2020	449403	supplies for school year	49.34
AMERICAN EXPRESS	8/6/2020	449404	JULY 2020 CHARGES FOR KELLI MOULTON	114.06
AN EARLY LEARNING EDUCATION CENTEF	8/6/2020	449405	MECC CONSULTANT SERVICES -SUPERIOR BEGINNINGS (SEPT. 1, 2019-JUNE 30, 2020)	8,140.00
APPLE COMPUTER, INC	8/6/2020	449406	Amy's computer	999.00
APPLE COMPUTER, INC	8/6/2020	449406	Amy's computer	277.00
APPLE COMPUTER, INC	8/6/2020	449406	CRENSHAW - MINI iPADS FOR SWIVL TECH INTEGRATION	2,274.00
APPLE COMPUTER, INC	8/6/2020	449406	CRENSHAW - MINI iPADS FOR SWIVL TECH INTEGRATION	474.00
AT&T	8/6/2020	449411	7/23/20 - 8/22/20 CHILD NUTRITION 713-A68-6106 098 0	478.05
AT&T	8/6/2020	449407	CRENSHAW EMERGENCY LINE	48.20
AT&T	8/6/2020	449408	7/23/20 - 8/22/20 BALL TEEN HEALTH 409-750-9043 152 4	167.28
AT&T	8/6/2020	449409	7/23/20 - 8/22/20 BALL TEEN HEALTH 409-750-9379 153 6	41.82
AT&T	8/6/2020	449410	7/23/20 - 8/22/20	9,530.33
AUTO PLUS	8/6/2020	449412	PURCHASE OF PARTS FOR GISD FLEET VEHICLES & BUSES 2019-2020	35.28
AUTO PLUS	8/6/2020	449412	PURCHASE OF PARTS FOR GISD FLEET VEHICLES & BUSES 2019-2020	0.65
AUTO PLUS	8/6/2020	449412	PURCHASE OF PARTS FOR GISD FLEET VEHICLES & BUSES 2019-2020	37.74
BALFOUR PUBLISHING/YEARBOOKS	8/6/2020	449413	PUBLISHING FEE 2020	5,826.36
BE A CHANGE, LLC	8/6/2020	449414	MAGNET UNIT DESIGN PD-07/13/2020-09/30/2020	12,000.00
BREEZEWAY CUSTOM SCREENPRINTIN	8/6/2020	449415	Student t-shirts	540.00
BROOME WELDING & MACHINE CO INC	8/6/2020	449416	warehouse - cover plate manufacturing	99.35
CDW GOVERNMENT LLC	8/6/2020	449417	District Wide - Exterior Security Camera Mounting	294.40

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			Bracket	
CDW GOVERNMENT LLC	8/6/2020	449417	REF PO # 107 20 00048 MOUSE	67.19
CHALLENGE OFFICE PROD INC	8/6/2020	449418	supplies	161.52
CHALLENGE OFFICE PROD INC	8/6/2020	449418	Order for school	628.00
CHALLENGE OFFICE PROD INC	8/6/2020	449418	CENTRAL FAMILY ENGAGEMENT MATERIALS	10.98
CHALLENGE OFFICE PROD INC	8/6/2020	449418	DISTRICT-MAGNET OFFICE SUPPLIES AND MATERIALS	3,209.69
CHALLENGE OFFICE PROD INC	8/6/2020	449418	DR. LAUNIUS OFFICE SUPPLIES	31.20
CHALLENGE OFFICE PROD INC	8/6/2020	449418	Testing Office Supplies 19-20	766.52
CHALLENGE OFFICE PROD INC	8/6/2020	449418	TEXAS ACE SUMMER PROGRAM-SUPPLIES FOR MATH CAMP	357.23
CHALLENGE OFFICE PROD INC	8/6/2020	449418	CHAIRS- OFFICE GUEST and CONFERENCE ROOM	1,992.40
CHALLENGE OFFICE PROD INC	8/6/2020	449418	QUOTE 1203-0 CONFERENCE TABLE AND FIRE PROOF FILE CABINET	1,842.17
CHALLENGE OFFICE PROD INC	8/6/2020	449418	Office Furniture	3,023.13
CHALLENGE OFFICE PROD INC	8/6/2020	449418	#2 PENCIL LT BLUE/WHITE INK	87.84
CHALLENGE OFFICE PROD INC	8/6/2020	449418	TKP - Ink cartridges	145.93
CHALLENGE OFFICE PROD INC	8/6/2020	449418	Reusable water bottles for Causeway Galveston Schools	2,750.00
CHALLENGE OFFICE PROD INC	8/6/2020	449418	BILINGUAL DEPT. MATERIALS - JEFFERY PAYSSE	573.83
CHALLENGE OFFICE PROD INC	8/6/2020	449418	General Supplies for the Police office	479.30
CHALLENGE OFFICE PROD INC	8/6/2020	449418	Supplies and Material for the Police Department	403.21
CHALLENGE OFFICE PROD INC	8/6/2020	449418	PEIMS Dept / Office Supplies/ Netobia Taylor	922.39
CHALLENGE OFFICE PROD INC	8/6/2020	449418	ADDITIONAL MATERIALS NEEDED FOR INSTRUCTION AT-HOME (DUE TO COVID)	990.00
CHALLENGE OFFICE PROD INC	8/6/2020	449418	Science Supplies for hands on experiments which support research back strategies for value added instructions	663.51
CHALLENGE OFFICE PROD INC	8/6/2020	449418	Science Supplies for hands on experiments which support research back strategies for value added instructions	19.43
CHALLENGE OFFICE PROD INC	8/6/2020	449418	Science Supplies for hands on experiments which support research back strategies for value added instructions	10.37
CHALLENGE OFFICE PROD INC	8/6/2020	449418	Science Supplies for hands on experiments which support research back strategies for value added instructions	7.99
CHALLENGE OFFICE PROD INC	8/6/2020	449418	Order for school	336.16
CHALLENGE OFFICE PROD INC	8/6/2020	449418	Supplies for Counselors and AP's BioMed and STEM	2,001.02
CHALLENGE OFFICE PROD INC	8/6/2020	449418	BioMed and STEM Communities Supplies	113.23
CHALLENGE OFFICE PROD INC	8/6/2020	449418	Science Supplies for hands on experiments which support research back strategies for value added instructions	15.48
CHALLENGE OFFICE PROD INC	8/6/2020	449418	Science Supplies for hands on experiments which support research back strategies for value added instructions	34.97
CHALLENGE OFFICE PROD INC	8/6/2020	449418	Order for school. Quote # 1001-0	24.40
CHALLENGE OFFICE PROD INC	8/6/2020	449418	Hand sanitizer, Chlorox wipes and disinfectant spray for Galveston ISD CTE programs and classrooms	1,137.80

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CHALLENGE OFFICE PROD INC	8/6/2020	449418	Hand sanitizer, Chlorox wipes and disinfectant spray for Galveston ISD CTE programs and classrooms	1,035.80
CHALLENGE OFFICE PROD INC	8/6/2020	449418	white board for Galveston Ball lead counselor office	213.14
CITY ELECTRIC SUPPLY	8/6/2020	295	Misc Supplies & Parts- Rene Alvarado - Child Nutrition- 2019-2020 School Year- Semester 1	56.99
CITY ELECTRIC SUPPLY	8/6/2020	449419	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	199.96
CITY ELECTRIC SUPPLY	8/6/2020	449419	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	127.06
CITY ELECTRIC SUPPLY	8/6/2020	449419	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	110.73
CITY ELECTRIC SUPPLY	8/6/2020	449419	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	136.10
CITY ELECTRIC SUPPLY	8/6/2020	449419	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	51.96
CITY ELECTRIC SUPPLY	8/6/2020	449419	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	85.93
CITY ELECTRIC SUPPLY	8/6/2020	449419	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	51.96
CITY ELECTRIC SUPPLY	8/6/2020	449419	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	257.83
CITY ELECTRIC SUPPLY	8/6/2020	449419	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	25.98
CITY ELECTRIC SUPPLY	8/6/2020	449419	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	29.87
CITY ELECTRIC SUPPLY	8/6/2020	449419	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	96.70
CITY ELECTRIC SUPPLY	8/6/2020	449419	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	25.98
CITY OF GALVESTON	8/6/2020	449420	5/221/20 - 6/22/20 AIM (ALAMO)	623.35
CITY OF GALVESTON	8/6/2020	449420	5/21/20 - 6/22/20 BURNET	1,861.34
CLASSIC FORD GALVESTON	8/6/2020	449421	FOR REPAIRS/PART FOR GISD BUSES & VEHICLES 2019-2020	108.00
CLAY CUP STUDIOS	8/6/2020	449422	Texas ACE Clay Cups Family Nights- Spring 2020	1,050.00
COBURN SUPPLY CO	8/6/2020	296	Misc Parts & Supplies	33.44
COBURN SUPPLY CO	8/6/2020	449423	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	636.33
COBURN SUPPLY CO	8/6/2020	449423	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	143.12
COBURN SUPPLY CO	8/6/2020	449423	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	22.14
COBURN SUPPLY CO	8/6/2020	449423	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	8.92
COBURN SUPPLY CO	8/6/2020	449423	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	76.78
COBURN SUPPLY CO	8/6/2020	449423	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	95.13
COBURN SUPPLY CO	8/6/2020	449423	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	331.29
COBURN SUPPLY CO	8/6/2020	449423	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	38.81
COBURN SUPPLY CO	8/6/2020	449423	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	48.10
CONNECTION	8/6/2020	449424	ZOOM LICENSE	1,878.40
DATAVOX INC	8/6/2020	449425	warehouse - licenses for intercom camera for intercom	235.79
DELL MARKETING LP	8/6/2020	449426	DISTRICT - PRINTER/TONER FOR APEX3 STAFF	391.36
DELL MARKETING LP	8/6/2020	449426	DISTRICT - TECH FOR APEX3 STAFF	4,176.00

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DELL MARKETING LP	8/6/2020	449426	LAPTOPS	2,986.00
DELL MARKETING LP	8/6/2020	449426	CHROMEBOOKS/ROSENBERG/CATHY VANNESS QUOTE# 3000061534842.1 (ATTACHED) CUSTOMER#80511187	256.55
DELL MARKETING LP	8/6/2020	449426	CHROMEBOOKS/ROSENBERG/CATHY VANNESS QUOTE# 3000061534842.1 (ATTACHED) CUSTOMER#80511187	1,455.00
DELL MARKETING LP	8/6/2020	297	COMPUTERS ALL SCHOOLS	16,200.00
DELL MARKETING LP	8/6/2020	449426	Warehouse - Facilities Department Chrome Books for Maintenance Department	615.72
DELL MARKETING LP	8/6/2020	449426	Warehouse - Facilities Department Chrome Books for Maintenance Department	(615.72)
DESIGN SECURITY CONTROLS	8/6/2020	449427	"Open" Purchase Order for Design Security Monthly Monitoring Contracted Services and Repairs	200.00
EAST CHAMBERS HIGH SCHOOL	8/6/2020	449428	Athletics-Playoff Game Fees Owed-BHS vs. PNG GBKB	470.92
EDGENUITY INC	8/6/2020	449429	EDGENUITY -AUSTIN M.S. SUB LAB/ TEA-IMA APPROVED ID D000190375 /DOC #92553607	13,500.00
EDMENTUM	8/6/2020	449430	400 Exact path Licences from 9/2/2020 to 9/1/2021 250 Study Island Licences from 9/2/2020 to 9/1/2021 325 Reading Eggs Licenses from 9/2/2020 to 9/1/2021 3 Custom consulting services - Virtual from 9/2/2020 to 9/1/2021	24,754.55
FLINN SCIENTIFIC INC	8/6/2020	449431	BioMed and STEM Supplies QUOTE #224721 Protective Face Shields Qt. 100 Gloves Nitrile Small Qt. 15 Gloves Nitrile Medium Qt. 15 Gloves Nitrile Large Qt. 15	324.00
FOLLETT SCHOOL SOLUTIONS INC	8/6/2020	449432	OPPE - BARCODE SCANNER FOR INVENTORY PURPOSES	212.00
FROG STREET PRESS INC	8/6/2020	449433	CRENSHAW - FAMILY ENGAGEMENT MATERIAL/ FROG STREET FAMILY LEARNING PACKS	879.82
GALVESTON CENTRAL APPRAISAL DISTRICT	8/6/2020	449434	OPEN PO FOR GCAD 2020	165,061.83
GALVESTON PRINTING, LLC	8/6/2020	449435	2 Ball High School TableCloths 8ft Table Cover 4 sided (Close Back) (Job ID 41634)	400.00
GLAZIER FOODS COMPANY	8/6/2020	298	Food & Non Food Items - Summer BALL	1,695.24
GOPHER SPORT	8/6/2020	449436	SUPPLIES - PE	2,087.10
GRAINGER	8/6/2020	449437	Needed Toilet Paper Dispenser	1,441.20
HARDIES	8/6/2020	299	Produce Purchases COLLEGIATE	22.00
HARRIS COUNTY DEPARTMENT OF EDUCATION	8/6/2020	449438	STORAGE 7/1/20 - 7/31/20	1,304.25
HOME DEPOT	8/6/2020	300	Misc. Supplies & Parts	89.86
HOME DEPOT	8/6/2020	300	Misc. Supplies & Parts	434.19
HOME DEPOT	8/6/2020	300	Misc. Supplies & Parts SUMMER	142.05
HOME DEPOT	8/6/2020	300	Misc. Supplies & Parts SUMMER REFUND	(97.47)
HOME DEPOT	8/6/2020	300	Misc. Supplies & Parts	97.47
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	98.74
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	162.06
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	12.78

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HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	719.76
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	78.02
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	99.07
HOME DEPOT	8/6/2020	449439	Athletics-Supplies and Materials-FB BHS CLONE	141.48
HOME DEPOT	8/6/2020	449439	Athletics-Supplies and Materials- BHS Main	249.62
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	150.68
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	340.55
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	241.85
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	10.38
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	71.58
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	67.50
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	112.03
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	130.88
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	338.85
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	128.20
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	102.85
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	374.53
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	129.00
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	6.27
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	73.86
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	19.53
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	24.87
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	23.35
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	159.00
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	349.40
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	80.53
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	95.51
HOME DEPOT	8/6/2020	449439	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	118.47
JAMAIL & SMITH CONSTRUCTION	8/6/2020	301	Floor replacement for Oppe	6,396.37
JR JONES ROOFING	8/6/2020	67	Bond 2018 - Rosenberg Roofing Project GISD - RFCSP #2020-730	179,121.91
KATOM RESTAURANT SUPPLY, INC.	8/6/2020	449440	Galveston Ball HS new kitchen/kitchen upgrade summer 2020 (RM/Lab 1117) Donations made possible for the upgrade by Galveston Restaurant Association	2,350.00
KROGER-SOUTHWEST	8/6/2020	449441	OPEN KROGER PO FOR TEXAS ACE	4.68

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Vendor	Date	Check #	Description	Amount
KROGER-SOUTHWEST	8/6/2020	449441	SUMMER PROGRAM OPEN KROGER PO FOR TEXAS ACE SUMMER PROGRAM	64.73
KROGER-SOUTHWEST	8/6/2020	449441	OPEN KROGER PO FOR TEXAS ACE SUMMER PROGRAM	89.81
KYRISH TRUCKS OF HOUSTON	8/6/2020	449442	FOR PURCHASE OF PARTS /BUSES & FLEET VEHICLES 2019-2020	(649.17)
KYRISH TRUCKS OF HOUSTON	8/6/2020	449442	FOR PURCHASE OF PARTS /BUSES & FLEET VEHICLES 2019-2020	295.50
KYRISH TRUCKS OF HOUSTON	8/6/2020	449442	FOR PURCHASE OF PARTS /BUSES & FLEET VEHICLES 2019-2020	74.66
KYRISH TRUCKS OF HOUSTON	8/6/2020	449442	FOR PURCHASE OF PARTS /BUSES & FLEET VEHICLES 2019-2020	321.06
KYRISH TRUCKS OF HOUSTON	8/6/2020	449442	FOR PURCHASE OF PARTS /BUSES & FLEET VEHICLES 2019-2020	487.26
KYRISH TRUCKS OF HOUSTON	8/6/2020	449442	FOR PURCHASE OF PARTS /BUSES & FLEET VEHICLES 2019-2020	351.71
KYRISH TRUCKS OF HOUSTON	8/6/2020	449442	FOR PURCHASE OF PARTS /BUSES & FLEET VEHICLES 2019-2020	353.10
LIBERTY EQUIPMENT SALES, INC	8/6/2020	449443	ANNUAL TESTING FOR FUEL PUMPS 2019-2020	1,285.00
LOVING GUIDANCE INC.	8/6/2020	449444	30 Conscious Discipline books for summer PL	1,000.50
MATERA PAPER COMPANY	8/6/2020	449445	TKP - Paper towels	142.88
MATERA PAPER COMPANY	8/6/2020	449445	SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2019-2020 for Month of JUNE, JULY &	212.30
MATERA PAPER COMPANY	8/6/2020	449445	SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2019-2020 for Month of JUNE, JULY &	1.84
MAYA CONSULTING LLC	8/6/2020	449446	MAYA CONSULTING SERVICE WITH MECC YR 2	8,333.00
MOODY EARLY CHILDHOOD CENTER	8/6/2020	449447	MECC PAYMENTS FOR BASIC FUNDING ALLOTMENT-FLOW THRU	41,694.25
PARTS TOWN LLC	8/6/2020	302	Misc. Parts & Supplies - Child Nutrition	68.27
RAE SECURITY, INC.	8/6/2020	449448	Needed Hinge for the Mechanical Room 1084 @ Ball High School.	27.95
RAE SECURITY, INC.	8/6/2020	449448	Needed Mortise Wrap arounds to cover the smashed in doors @ Ball High	1,268.00
RANK ONE SPORT	8/6/2020	449449	Athletics-RANK ONE RENEWAL-ATR Main	700.00
REGION 4 ESC BUSINESS OFFICE	8/6/2020	449450	ELAR TEKS FOR ENGLISH LEARNERS: VIRTUAL TRAINING SESSION 1539640 - JEFF PAYSSE	95.00
REGION 4 ESC BUSINESS OFFICE	8/6/2020	449450	Eric Paul registration for Reg 4 Critical Legal Issues Related to COVID-19 7/23/2020	99.00
REGION 4 ESC BUSINESS OFFICE	8/6/2020	449450	REGION 4 /MATH ONLINE TRAININGS	50.00
REPUBLIC PARTS CO	8/6/2020	449451	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	45.52
REPUBLIC PARTS CO	8/6/2020	449451	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	19.94
REPUBLIC PARTS CO	8/6/2020	449451	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	46.14
REPUBLIC PARTS CO	8/6/2020	449451	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	12.98
REPUBLIC PARTS CO	8/6/2020	449451	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	7.28
REPUBLIC PARTS CO	8/6/2020	449451	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	50.34
REPUBLIC PARTS CO	8/6/2020	449451	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	46.31

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			YEAR-JUNE-AUGUST/2020	
REPUBLIC PARTS CO	8/6/2020	449451	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	73.79
REPUBLIC PARTS CO	8/6/2020	449451	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	10.32
REPUBLIC PARTS CO	8/6/2020	449451	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	13.72
REPUBLIC PARTS CO	8/6/2020	449451	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	13.79
REPUBLIC PARTS CO	8/6/2020	449451	FOR PURCHASE OF PARTS FOR BUSES/FLEET VEHICLES 2019-2020	149.00
REPUBLIC PARTS CO	8/6/2020	449451	FOR PURCHASE OF PARTS FOR BUSES/FLEET VEHICLES 2019-2020	259.05
SANTOS, GERARDO	8/6/2020	449452	TWIC card reimbursement to GCC student Gerardo Santos	125.25
SCHOLASTIC INC	8/6/2020	449453	MAGAZINES	942.48
SCHOOL DATEBOOKS	8/6/2020	449454	PARKER- STUDENT PLANNERS (FAMILY ENGAGEMENT)	1,345.06
SCHOOL HEALTH CORPORATION	8/6/2020	449455	School Health Clinic Supplies/Cathy VanNess/Rosenberg Elementary QUOTE#3774261-00 Attached	110.32
SCHOOL HEALTH CORPORATION	8/6/2020	449455	Covid Clinic Supplies	13.41
SCHOOL HEALTH CORPORATION	8/6/2020	449455	Covid Clinic Supplies	10.41
SCHOOL HEALTH CORPORATION	8/6/2020	449455	Order for school. Quote # 3771709-00	87.60
SCHOOL HEALTH CORPORATION	8/6/2020	449455	SCHOOL HEALTH/SAFETY MATERIAL	613.20
SEA STAR BASE GALVESTON	8/6/2020	449456	19-20 Sea Star Base trips: check req from donated funds	17,500.00
SHERWIN-WILLIAMS CO, THE	8/6/2020	449457	SUPPLIES FOR 2019-2020 SCHOOL YEAR JUNE-AUGUST/2020 Per Region 5 ESC Coop exp	84.60
				4/30/2022
SKYWARD, INC	8/6/2020	449458	training	2,400.00
SOUTHERN TIRE MART	8/6/2020	449459	FOR PURCHASE OF TIRES FOR BUSES 2019-2020	5,516.00
SOUTHERN COMPUTER WAREHOUSE	8/6/2020	449460	CRENSHAW - (5) CHROMEBOOK CARTS	4,481.30
SOUTHERN COMPUTER WAREHOUSE	8/6/2020	449460	(6) LOGITECH WEBCAMS	980.64
SOUTHERN COMPUTER WAREHOUSE	8/6/2020	449460	DISTRICT - TECH. FOR APEX3 STAFF	374.15
SOUTHERN COMPUTER WAREHOUSE	8/6/2020	449460	DISTRICT - TECH FOR APEX3 STAFF	5.96
STANLEY CONVERGENT SECURITY SOLUTI	8/6/2020	449461	Open" Purchase Order for Stanley Security Monthly Monitoring Contracted Services and Repairs	540.00
TASSP	8/6/2020	449462	TASSP Membership Renewal TASSP Active Invoice #54272	255.00
TEA TEACHER INCENTIVE ALLOTMENT	8/6/2020	449463	TEACHER INCENTIVE ALLOTMENT FEE	1,000.00
TEXAS COMPUTER EDUCATION ASSOCIAT	8/6/2020	449464	REGISTRATION-HOPE CHAMBERS	169.00
TEXAS STATEWIDE NETWORK OF ASSESSI	8/6/2020	449465	TSNAP membership for Gabriel Flores	40.00
THIRD COAST R & D, INC.	8/6/2020	449466	ACE/TKP - 3rd Coast Contract	2,250.00
THIRD COAST R & D, INC.	8/6/2020	449466	ACE/TKP - 3rd Coast Contract	2,250.00
THIRD COAST R & D, INC.	8/6/2020	449466	ACE/TKP - 3rd Coast Contract	2,250.00
THIRD COAST R & D, INC.	8/6/2020	449466	ACE/TKP - 3rd Coast Contract	2,250.00
THIRD COAST R & D, INC.	8/6/2020	449466	GCC - Third Coast contract	3,125.00
THIRD COAST R & D, INC.	8/6/2020	449466	GCC - Third Coast contract	3,125.00
TIDELAND GREASE TRAP SERVICE	8/6/2020	303	Contracted Services - Grease Traps BURNETT	225.00
TOPGEAR	8/6/2020	449467	TSHIRTS FOR NEW THEME	804.00
TREASURE ISLAND TROPHIES	8/6/2020	449468	Treasure Island Trophies	138.00
TREASURE ISLAND TROPHIES	8/6/2020	449468	Needed room signs as per the	90.00

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TROXELL COMMUNICATIONS	8/6/2020	449469	City Fire Marshal CRENSHAW - CLASSROOM CHROMECASTS (12)	400.56
UNITED PARCEL SERVICE	8/6/2020	449470	SCHEDULED PICK-UP FOR RACHAEL ALSUP 7/15/20	11.88
VILLAGE HARDWARE	8/6/2020	449471	FOR PURCHASE OF SUPPLIES & MATERIALS 2019-2020	441.44
WATER TREATMENT SERVICES INC	8/6/2020	449472	MONTHLY SERVICE FOR 2019-2020 YEAR-JUNE-AUGUST/2020 PAUL BYERS	2,896.00
WINFIELD	8/6/2020	449473	Needed Granular Insecticide	1,390.00
AMAZON CAPITAL SERVICES	8/6/2020	449347	Supplies & Materials - Office	(346.48)
AMAZON CAPITAL SERVICES	8/6/2020	449347	TKP - Totes	(5,902.44)
AMAZON CAPITAL SERVICES	8/6/2020	449347	TKP Protective supplies	(12.29)
AMAZON CAPITAL SERVICES	8/6/2020	449347	Media and I&E Supplies	(1,005.25)
AMAZON CAPITAL SERVICES	8/6/2020	449347	supplies	(405.65)
EDMENTUM	8/6/2020	449364	400 Exact path Licences from 9/2/2020 to 9/1/2021 250 Study Island Licences from 9/2/2020 to 9/1/2021 325 Reading Eggs Licenses from 9/2/2020 to 9/1/2021 3 Custom consulting services - Virtual from 9/2/2020 to 9/1/2021	(24,754.55)
SCHOLASTIC INC	8/6/2020	449314	MAGAZINES	(942.48)
TRS ACTIVE CARE	8/6/2020	2.02E+08	ACTIVECARE	373,335.00
BOLIVAR PENINSULA WATER SUPPLY COF	8/7/2020	2.02E+08	METER READING 7/1/20 - 7/30/20 CRENSHAW	205.02
GUAJARDO, MONICA	8/12/2020	1.92E+08	TKP - reimbursement	174.44
LAUNIUS, KERI	8/12/2020	1.92E+08	DR. LAUNIUS - MILEAGE TO AND FROM SESSION 4 - 1/24/2020, 9:30AM - 3:30PM	73.72
LAUNIUS, KERI	8/12/2020	1.92E+08	DR. LAUNIUS REIMBURSEMENT FOR REGISTRATION SUPPLIES PURCHASED FOR THE WEEK OF 6/15/20 - 6/18/20. REGISTRATION IS HELD IN ANNEX A.	34.73
UNITED STATES TREASURY	8/12/2020	2.02E+08	TAXES 08122020	260,798.41
ALERT ALARMS	8/13/2020	449477	SERVICES FOR 2019-2020-JUNE-AUGUST/2020	1,070.00
ALERT SERVICES INC	8/13/2020	449478	Athletics-COVID SUPPLIES	1,122.10
ALLIANT INSURANCE SERVICES INC	8/13/2020	449479	20-21 GENERAL LIABILITY RENEWAL, AMWINDS SERVICE FEE, SURPLUS LINES TAXES, SURPLUS LINES STAMPING FEES	931.35
AMAZON CAPITAL SERVICES	8/13/2020	449480	SUPPLIES	57.64
AMAZON CAPITAL SERVICES	8/13/2020	449480	Athletics-COVID SUPPLIES	1,264.38
AMAZON CAPITAL SERVICES	8/13/2020	449480	Go Pro camera and books	419.77
AMAZON CAPITAL SERVICES	8/13/2020	449480	TKP - read aloud supplies	424.38
AMAZON CAPITAL SERVICES	8/13/2020	449480	TKP - read aloud supplies	(41.00)
AMAZON CAPITAL SERVICES	8/13/2020	449480	TKP - Arts & craft supplies	(16.00)
AMAZON CAPITAL SERVICES	8/13/2020	449480	TKP - summer supplies	509.70
AMAZON CAPITAL SERVICES	8/13/2020	449480	TKP - summer supplies	(169.90)
AMAZON CAPITAL SERVICES	8/13/2020	449480	TKP - summer supplies	(322.81)
AMAZON CAPITAL SERVICES	8/13/2020	449480	TKP - summer supplies	(16.99)
AMAZON CAPITAL SERVICES	8/13/2020	449480	supplies for school year	297.09
AMAZON CAPITAL SERVICES	8/13/2020	449480	TKP-MORGAN-FACEMASK LANYARDS	559.16
AMAZON CAPITAL SERVICES	8/13/2020	449480	Athletics-Supplies and Materials-ATR BHS	295.92
AMAZON CAPITAL SERVICES	8/13/2020	449480	Supplies & Materials	274.99
AMAZON CAPITAL SERVICES	8/13/2020	449480	PPE Supplies for SPED department, Students and Staff	191.64
AMAZON CAPITAL SERVICES	8/13/2020	1783	PUMP SPRAY /CONCENTRATED SANITIZER	415.15
AMAZON CAPITAL SERVICES	8/13/2020	449480	TKP - face shields	1,999.60

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AMAZON CAPITAL SERVICES	8/13/2020	449480	PPE Supplies/Rosenberg Elementary/Bertha Reyna	31.96
AMAZON CAPITAL SERVICES	8/13/2020	449480	Go Pro camera and books	264.91
AMERICAN FUNDS SERVICE COMPANY	8/13/2020	449481	SUPERINTENDENT LONGEVITY ANNUITY DEPOSIT TO 89873663	7,476.15
AMSTERDAM PRINTING & LITHO CORP	8/13/2020	1784	ACADEMIC PLANNER	229.90
APPLE COMPUTER, INC	8/13/2020	449482	supplies	116.00
AT&T	8/13/2020	449483	LONG DISTANCE CHARGES FOR BURNET 409-740-8951	45.51
AT&T LONG DISTANCE	8/13/2020	449484	BAN 4/27/20 - 5/23/20	8.63
AT&T MOBILITY	8/13/2020	449485	WIRELESS	405.97
ATHLETIC SUPPLY, INC.	8/13/2020	449486	Athletics-Supplies and Materials- VB BHS	182.00
ATHLETIC SUPPLY, INC.	8/13/2020	449486	Athletics-Supplies and Materials- FB BHS	492.00
ATHLETIC SUPPLY, INC.	8/13/2020	449486	Athletics-Supplies and Materials- Main	860.00
AUTO PLUS	8/13/2020	449487	PURCHASE OF PARTS FOR GISD FLEET VEHICLES & BUSES 2019-2020	6.37
AUTO PLUS	8/13/2020	449487	PURCHASE OF PARTS FOR GISD FLEET VEHICLES & BUSES 2019-2020	30.78
AUTO PLUS	8/13/2020	449487	PURCHASE OF PARTS FOR GISD FLEET VEHICLES & BUSES 2019-2020	4.58
AUTO PLUS	8/13/2020	449487	PURCHASE OF PARTS FOR GISD FLEET VEHICLES & BUSES 2019-2020	37.74
AUTO PLUS	8/13/2020	449487	PURCHASE OF PARTS FOR GISD FLEET VEHICLES & BUSES 2019-2020	22.53
AUTO PLUS	8/13/2020	449487	PURCHASE OF PARTS FOR GISD FLEET VEHICLES & BUSES 2019-2020	177.50
AUTO PLUS	8/13/2020	449487	PURCHASE OF PARTS FOR GISD FLEET VEHICLES & BUSES 2019-2020	1.66
AUTO PLUS	8/13/2020	449487	PURCHASE OF PARTS FOR GISD FLEET VEHICLES & BUSES 2019-2020	24.34
AUTO PLUS	8/13/2020	449487	PURCHASE OF PARTS FOR GISD FLEET VEHICLES & BUSES 2019-2020	45.40
AVONDALE HOUSE	8/13/2020	449488	Open Purchase Order- Residential Services	4,575.00
BENNETT FLORAL	8/13/2020	1785	sympathy plant for Theodore Hightower	57.00
BINSWANGER GLASS #078	8/13/2020	449489	FOR REPAIRS MADE TO BUS# 1229 2019-2020	175.00
BORDEN DAIRY COMPANY	8/13/2020	304	Milk Products - Summer	3,471.19
CALLIE WALKER CREATIVE	8/13/2020	449490	Callie Walker Graphic Design BioMed and STEM Logos Invoice #00015	250.00
CAREHERE LLC	8/13/2020	449491	CAREHERE DISTRICT CHARGES BLANKET PO	(4,935.90)
CAREHERE LLC	8/13/2020	449491	CAREHERE DISTRICT CHARGES BLANKET PO	9,792.00
CAREHERE LLC	8/13/2020	449491	CAREHERE DISTRICT CHARGES BLANKET PO	8,657.77
CAREHERE LLC	8/13/2020	449491	CAREHERE DISTRICT CHARGES BLANKET PO	5,792.93
CAREHERE LLC	8/13/2020	449491	CAREHERE DISTRICT CHARGES BLANKET PO	1,524.21
CAREHERE LLC	8/13/2020	449491	CAREHERE DISTRICT CHARGES BLANKET PO	9,496.08
CAREHERE LLC	8/13/2020	449491	CAREHERE DISTRICT CHARGES	8,111.87

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Vendor	Date	Check #	Description	Amount
			BLANKET PO	
CDW GOVERNMENT LLC	8/13/2020	449492	BATTERY REPLACEMENT	31,056.04
CDW GOVERNMENT LLC	8/13/2020	449492	HP CHROMEBOOK	25,051.00
CDW GOVERNMENT LLC	8/13/2020	449492	HP CHROMEBOOK	24,518.00
CED INDUSTRIAL	8/13/2020	449493	Needed classroom motion detectors/sensors	1,134.80
CFI MECHANICAL, INC.	8/13/2020	449494	Bond 2018 - Ball High Chiller Replacement Plant A and new Water Heater for Kitchen Domestic Water	165,405.60
CHALLENGE OFFICE PROD INC	8/13/2020	449495	SUMMER SCHOOL MATERIALS	274.79
CHALLENGE OFFICE PROD INC	8/13/2020	449495	Office Supplies needed for Business Office	14.28
CHALLENGE OFFICE PROD INC	8/13/2020	449495	MAGNET SUPPORT CENTER SUPPLIES AND MATERIALS	20.13
CHALLENGE OFFICE PROD INC	8/13/2020	449495	MAGNET SUPPORT CENTER SUPPLIES AND MATERIALS	142.37
CHALLENGE OFFICE PROD INC	8/13/2020	449495	supplies	187.90
CHALLENGE OFFICE PROD INC	8/13/2020	449495	Supplies for office	48.97
CHALLENGE OFFICE PROD INC	8/13/2020	449495	GENERAL OFFICE SUPPLIES 2019/2020	24.99
CHALLENGE OFFICE PROD INC	8/13/2020	449495	Challenge - Office Supplies 2020-21	1,099.34
CHALLENGE OFFICE PROD INC	8/13/2020	449495	Supplies and Material for the Police Department	24.67
CHALLENGE OFFICE PROD INC	8/13/2020	449495	Supplies & Materials	(499.90)
CHALLENGE OFFICE PROD INC	8/13/2020	449495	Testing Office Supplies 19-20	15.48
CHALMERS HARDWARE & EMBROIDERY	8/13/2020	449496	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	1,349.22
CITY ELECTRIC SUPPLY	8/13/2020	449497	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	1.42
CITY ELECTRIC SUPPLY	8/13/2020	449497	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	28.31
CITY ELECTRIC SUPPLY	8/13/2020	449497	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	103.92
CITY OF GALVESTON	8/13/2020	449498	5/20/20 - 6/19/20 PARKER	519.67
CITY OF GALVESTON	8/13/2020	449498	5/20/20 - 6/19/20 PARKER	1,705.83
CITY OF GALVESTON	8/13/2020	449498	5/20/20 - 6/19/20 PARKER	24.36
CITY OF GALVESTON	8/13/2020	449498	5/20/20 - 6/19/20 SOFTBALL FIELD	191.91
CITY OF GALVESTON	8/13/2020	449498	5/20/20 - 6/19/20 SOFTBALL FIELD SPRINKLER	305.04
CITY OF GALVESTON	8/13/2020	449498	5/20/20 - 6/19/20 TRANSPORTATION	12.74
CITY OF GALVESTON	8/13/2020	449498	5/20/20 - 6/19/20 COLLEGIATE (WEIS)	1,499.06
CITY OF GALVESTON	8/13/2020	449498	5/20/20 - 6/19/20 COLLEGIATE (WEIS)	24.36
CITY OF GALVESTON	8/13/2020	449498	5/20/20 - 6/19/20 COLLEGIATE (WEIS)	24.36
CITY OF GALVESTON	8/13/2020	449498	5/20/20 - 6/19/20 NEW FIELD	2,944.95
CITY OF GALVESTON	8/13/2020	449498	5/20/20 - 6/19/20 NEW FIELD	236.00
CITY OF GALVESTON	8/13/2020	449498	5/20/20 - 6/19/20 OPPE	266.84
CITY OF GALVESTON	8/13/2020	449498	5/20/20 - 6/19/20 TRANSPORTATION	1,373.92
CLASSIC FORD GALVESTON	8/13/2020	449499	FOR REPAIRS/PART FOR GISD BUSES & VEHICLES 2019-2020	(64.67)
CLASSIC FORD GALVESTON	8/13/2020	449499	FOR REPAIRS/PART FOR GISD BUSES & VEHICLES 2019-2020	122.23
CLASSIC FORD GALVESTON	8/13/2020	449499	FOR REPAIRS/PART FOR GISD BUSES & VEHICLES 2019-2020	109.25
COACHCOMM LLC / COMM TECH	8/13/2020	449500	Athletics-Supplies and Materials-FB BHS	780.00
COBURN SUPPLY CO	8/13/2020	449501	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	140.09
COBURN SUPPLY CO	8/13/2020	305	Misc Parts & Supplies	428.32
COBURN SUPPLY CO	8/13/2020	305	Misc Parts & Supplies	48.07

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COBURN SUPPLY CO	8/13/2020	305 Misc Parts & Supplies	88.08
COBURN SUPPLY CO	8/13/2020	449501 SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	200.00
COBURN SUPPLY CO	8/13/2020	449501 SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	479.46
COBURN SUPPLY CO	8/13/2020	449501 SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	433.14
COBURN SUPPLY CO	8/13/2020	449501 SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	747.33
COBURN SUPPLY CO	8/13/2020	449501 SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	272.03
COBURN SUPPLY CO	8/13/2020	449501 SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	164.16
COBURN SUPPLY CO	8/13/2020	449501 SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	36.56
COBURN SUPPLY CO	8/13/2020	449501 SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	1,215.26
COBURN SUPPLY CO	8/13/2020	449501 SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	32.58
COBURN SUPPLY CO	8/13/2020	449501 SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	286.44
COBURN SUPPLY CO	8/13/2020	449501 SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	351.58
COBURN SUPPLY CO	8/13/2020	449501 SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	140.22
COBURN SUPPLY CO	8/13/2020	449501 SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	42.00
COMMITTEE FOR CHILDREN	8/13/2020	449502 Second Step SEL classroom kits for K-4th grade Second Step Middle School:1-year Schoolwide SEL	43,730.10
COUNTY OF GALVESTON	8/13/2020	449503 CONTRACT WITH GALVESTON COUNTY FOR THE CAREHERE CLINIC FACILITY/MAINTENANCE COST FOR THE MONTH OF JUNE	1,467.82
			2020
CREATIVE ENERGY LLC	8/13/2020	449504 CREATIVE ENERGY LLC - CULTURAL DIVERSITY	5,000.00
DANA SAFETY SUPPLY	8/13/2020	449505 Emergency Equipment for 3 New Vehicles for the police department INSTALATION: Light Bars Etc. Sales Quote #305232-D	24,280.81
DAVIS, JUSTIN	8/13/2020	449506 Justin Davis - reimbursement - TMEA Music Conference - PO Box 140465 San Antonio, Texas 78714 -2/13/2020 - \$575.72	575.72
DECKER INC	8/13/2020	449507 Needed Partition for Boys Restroom @ Collegiate	693.33
DECKER, STEPHANI	8/13/2020	449508 INVOICES FOR STEPHANI DECKER	2,321.25
DELL MARKETING LP	8/13/2020	449509 SUBSCRIPTION	3,789.48
DELL MARKETING LP	8/13/2020	449509 LAPTOPS FOR SEL-fie STUDENTS	2,207.60
DELL MARKETING LP	8/13/2020	449509 NEW SUBSCRIPTION	4,719.65
DELL MARKETING LP	8/13/2020	449509 LAPTOPS FOR SEL-fie STUDENTS	11,469.60
ENTERGY	8/13/2020	449510 METER READING 7/3/20 - 7/23/20 CRENSHAW	5,840.22
EXAMITY INC.	8/13/2020	449511 TSI Remote Testing monthly fees through Examity-July 2020 Galveston Ball HS	360.00
F.W. WALTON, INC.	8/13/2020	449512 Austin Roof Replacement Area D-3 - Chimney Lighting damage	5,668.20
FIRST STATE BANK, HEMPHILL, TEXAS	8/13/2020	449513 BAND INSTRUMENT LOAN PAYOFF	34,271.90
FOUNDATION BUILDING MATERIALS	8/13/2020	449514 Warehouse - Ceiling Tiles for stock	3,878.44
FUNCTION4 LLC	8/13/2020	449515 OPEN PO FOR PRINT SHOP COPIER - FUNCTION 4	57.12
GALVESTON NEWSPAPERS	8/13/2020	449516 PNP/ESSER (CARES ACT-SECTION	250.00

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Vendor Name	Date	Check #	Description	Amount
			18003) ANNOUNCEMENT /CONSULTATION - JULY 30TH, 2020 /VIA ZOOM	
GALVESTON RENTALS, INC	8/13/2020	449517	Needed Concrete Saw & Blade for Crenshaw	166.50
GALVESTON TRANSFER STATION TEXAS LI	8/13/2020	449518	trash disposal	275.13
GALVESTON ISD ADMIN PRINT SHOP	8/13/2020	449519	PROF. DEV. PRINT SHOP REQUEST	13.85
GALVESTON ISD ADMIN PRINT SHOP	8/13/2020	449519	STUDENT SUMMER PROGRAM PACKETS -DUPLICATING	24.88
GISD CHILD NUTRITION	8/13/2020	449520	Athletics-GISD Child Nutrition Catering- INV 61-20	458.50
GOPHER SPORT	8/13/2020	449521	SUPPLIES-GT-3RD	316.89
GRAINGER	8/13/2020	449522	Needed 10hp Motor & Carrier Chiller Internal oil Filters.	1,013.11
GRAINGER	8/13/2020	449522	Needed Supplies for the Warehouse & Parker	219.75
GRAINGER	8/13/2020	449522	Needed 10Hp motor.	1,013.11
HEARTLAND SCHOOL SOLUTIONS	8/13/2020	306	Annual Menu Planning 8/1/20-7/31/21	497.50
HIRSCH & ASSOCIATES	8/13/2020	449523	Contracted Services for the Police Department L-3 Psychological Examination for Celia Acosta new Police Officer	150.00
HOME DEPOT	8/13/2020	449524	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	162.24
HOME DEPOT	8/13/2020	449524	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	67.92
HOME DEPOT	8/13/2020	449524	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	235.88
HOME DEPOT	8/13/2020	449524	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	82.21
HOME DEPOT	8/13/2020	449524	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	219.93
HOME DEPOT	8/13/2020	449524	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	503.47
HOME DEPOT	8/13/2020	449524	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	101.32
HOME DEPOT	8/13/2020	449524	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	70.39
HOME DEPOT	8/13/2020	449524	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	15.15
HOME DEPOT	8/13/2020	449524	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	121.47
HOME DEPOT	8/13/2020	449524	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	162.02
HOME DEPOT	8/13/2020	449524	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	51.44
HOME DEPOT	8/13/2020	449524	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	137.43
HOME DEPOT	8/13/2020	449524	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	218.94
HORIZON SOFTWARE INTERNATIONAL IN	8/13/2020	307	Annual Maintenance	8,331.59
HOUGHTON MIFFLIN HARCOURT PUBLISH	8/13/2020	449525	COLLEGIATE: WAGGLE ELA/MATH & WRITABLE	13,993.00
IDEAL LUMBER CO	8/13/2020	449526	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	643.64
IDEAL LUMBER CO	8/13/2020	449526	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	37.78
IDEAL LUMBER CO	8/13/2020	449526	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	125.27
IDEAL LUMBER CO	8/13/2020	449526	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	24.63
JAMAIL & SMITH CONSTRUCTION	8/13/2020	308	Floor replacement for Oppe	319.81
JAMAIL & SMITH CONSTRUCTION	8/13/2020	308	Floor replacement for Oppe	6,076.56
KATOM RESTAURANT SUPPLY, INC.	8/13/2020	1786	Galveston Ball HS new kitchen/kitchen upgrade	273.90

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			summer 2020 (RM/Lab 1117) Donations made possible for the upgrade by Galveston Restaurant Association	
KATOM RESTAURANT SUPPLY, INC.	8/13/2020	1786	Galveston Ball HS new kitchen/kitchen upgrade summer 2020 (RM/Lab 1117) Donations made possible for the upgrade by Galveston Restaurant Association	2,450.00
KATOM RESTAURANT SUPPLY, INC.	8/13/2020	1786	Galveston Ball HS new kitchen/kitchen upgrade summer 2020 (RM/Lab 1117) Donations made possible for the upgrade by Galveston Restaurant Association	4,333.55
KIECKBUSCH, GINGER	8/13/2020	309	Refund for Ball High Student	27.50
KLEEN JANITORIAL SUPPLY CO	8/13/2020	449527	custodial supplies-JUNE, JULY & AUGUST/2020	200.40
KLEEN JANITORIAL SUPPLY CO	8/13/2020	449527	custodial supplies-JUNE, JULY & AUGUST/2020	46.50
KLEEN JANITORIAL SUPPLY CO	8/13/2020	449527	custodial supplies-JUNE, JULY & AUGUST/2020	124.00
KONE, INC	8/13/2020	449528	SERVICES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020 Per RFCSP#2015-02	744.00
KONE, INC	8/13/2020	449528	SERVICES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020 Per RFCSP#2015-02	248.00
KROGER-SOUTHWEST	8/13/2020	449529	OPEN KROGER PO FOR TEXAS ACE SUMMER PROGRAM	136.48
KROGER-SOUTHWEST	8/13/2020	1787	Payment to Kroger. Items were purchased August 7th for the amount for \$139.04.	139.04
KYRISH TRUCKS OF HOUSTON	8/13/2020	449530	FOR PURCHASE OF PARTS /BUSES & FLEET VEHICLES 2019-2020	49.10
KYRISH TRUCKS OF HOUSTON	8/13/2020	449530	FOR PURCHASE OF PARTS /BUSES & FLEET VEHICLES 2019-2020	171.85
KYRISH TRUCKS OF HOUSTON	8/13/2020	449530	FOR PURCHASE OF PARTS /BUSES & FLEET VEHICLES 2019-2020	616.97
LAKESHORE LEARNING MATERIALS	8/13/2020	449531	BURNET - OUTDOOR CLASSROOM MATERIALS	1,253.82
MAKERBOT INDUSTRIES LLC	8/13/2020	449532	CRENSHAW-3D PRINTER & FILAMENT	550.94
MAKERBOT INDUSTRIES LLC	8/13/2020	449532	CRENSHAW-3D PRINTER & FILAMENT	1,911.55
MATERA PAPER COMPANY	8/13/2020	449533	FOR PURCHASE OF LAST ONE DISINFECTANT 2019-2020	159.92
MEDICAID CLAIM SOLUTIONS OF TEXAS	8/13/2020	449534	FOR SERVICES RENDERED UNDER THE TEXAS SCHOOL HEALTH AND RELATED SERVICES PROGRAM, AS REPORTED FOR CLAIMS PROCESSED BY MEDICAID	3.95
MEDICAID CLAIM SOLUTIONS OF TEXAS	8/13/2020	449534	FOR SERVICES RENDERED UNDER THE TEXAS SCHOOL HEALTH AND RELATED SERVICES PROGRAM, AS REPORTED FOR CLAIMS PROCESSED BY MEDICAID	36.07
NCS PEARSON, INC.	8/13/2020	449535	Standardized Assessment Materials	1,240.00
NCS PEARSON, INC.	8/13/2020	449535	Standardized Assessment Materials	1,360.00
PBK ARCHITECTS	8/13/2020	449536	AUSTIN CHIMNEY REPAIR	102.03
PBK ARCHITECTS	8/13/2020	449536	AUSTIN CHIMNEY REPAIR	408.11
PERMA-BOUND	8/13/2020	449537	Library, Oppe - Children's books	156.84
PERMA-BOUND	8/13/2020	449537	Parker Library book order	1,312.52

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PITSCO EDUCATION	8/13/2020	449538	BURNET - PITSCO VIRTUAL PD	1,800.00
REGION 4 ESC BUSINESS OFFICE	8/13/2020	449539	REGION 4 SESSION 1460616 & SESSION 1480964 T-TESS/P-TESS TRAINING -AUDREY TORRES	375.00
REPUBLIC PARTS CO	8/13/2020	449540	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	7.21
REPUBLIC PARTS CO	8/13/2020	449540	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	13.79
REPUBLIC PARTS CO	8/13/2020	449540	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	88.02
REPUBLIC PARTS CO	8/13/2020	449540	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	4.13
REPUBLIC PARTS CO	8/13/2020	449540	FOR PURCHASE OF PARTS FOR BUSES/FLEET VEHICLES 2019-2020	77.94
REPUBLIC PARTS CO	8/13/2020	449540	FOR PURCHASE OF PARTS FOR BUSES/FLEET VEHICLES 2019-2020	136.53
REPUBLIC PARTS CO	8/13/2020	449540	FOR PURCHASE OF PARTS FOR BUSES/FLEET VEHICLES 2019-2020	6.00
REPUBLIC PARTS CO	8/13/2020	449540	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	6.69
REPUBLIC PARTS CO	8/13/2020	449540	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	119.86
REPUBLIC SERVICES #855	8/13/2020	449541	WASTE DISPOSAL SERVICES FOR 2019-2020 SCHOOL YEAR FOR ALL DISTRICT SITES-JUNE 2020	898.26
SCHOOL MATE MORRIS PUBLISHING	8/13/2020	449542	Student Planners	1,340.00
SCHOOL SPECIALTY	8/13/2020	449543	Glo-Germ Products-4 Ounces United Scientific Handheld Ultraviolet Blacklight	29.60
SEIDLITZ EDUCATION LLC	8/13/2020	449544	7 STEPS TO A LANGUAGE RICH CLASSROOM /AUG. 7, 2020/ANNEX A	4,268.50
SHERWIN-WILLIAMS CO, THE	8/13/2020	449545	SUPPLIES FOR 2019-2020 SCHOOL YEAR JUNE-AUGUST/2020 Per Region 5 ESC Coop exp	210.21
SHERWIN-WILLIAMS CO, THE	8/13/2020	449545	SUPPLIES FOR 2019-2020 SCHOOL YEAR JUNE-AUGUST/2020 Per Region 5 ESC Coop exp	399.92
SHERWIN-WILLIAMS CO, THE	8/13/2020	449545	SUPPLIES FOR 2019-2020 SCHOOL YEAR JUNE-AUGUST/2020 Per Region 5 ESC Coop exp	44.02
SHERWIN-WILLIAMS CO, THE	8/13/2020	449545	SUPPLIES FOR 2019-2020 SCHOOL YEAR JUNE-AUGUST/2020 Per Region 5 ESC Coop exp	76.47
SHERWIN-WILLIAMS CO, THE	8/13/2020	449545	SUPPLIES FOR 2019-2020 SCHOOL YEAR JUNE-AUGUST/2020 Per Region 5 ESC Coop exp	20.98
SOUTHERN COMPUTER WAREHOUSE	8/13/2020	449546	DISTRICT - TECH FOR APEX3 STAFF	76.59
SOUTHERN COMPUTER WAREHOUSE	8/13/2020	449546	CRENSHAW - (5) CHROMEBOOK CARTS	4,481.30
SOUTHERN COMPUTER WAREHOUSE	8/13/2020	449546	(6) LOGITECH WEBCAMS	980.64
SOUTHERN COMPUTER WAREHOUSE	8/13/2020	449546	DISTRICT - TECH. FOR APEX3 STAFF	374.15
SOUTHERN COMPUTER WAREHOUSE	8/13/2020	449546	DISTRICT - TECH FOR APEX3 STAFF	5.96
STEVE WEISS MUSIC INC	8/13/2020	449547	Percussion Equipment Approved by School Board for the district. Steve Weiss Music	10,839.21

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STEVE WEISS MUSIC INC	8/13/2020	449547	Percussion Equipment Approved by School Board for the district. Steve Weiss Music	2,602.04
STEVE WEISS MUSIC INC	8/13/2020	449547	Percussion Equipment Approved by School Board for the district. Steve Weiss Music	43.88
TERMINIX PROCESING CENTER	8/13/2020	449548	PEST CONTROL TREATMENT-JUNE-AUGUST/2020	1,810.00
TEXAS GAS SERVICE	8/13/2020	449549	6/30/20 - 7/30/20 ROSENBERG	125.79
TEXAS GAS SERVICE	8/13/2020	449549	7/1/20 - 7/31/20 MORGAN	143.57
TEXAS GAS SERVICE	8/13/2020	449549	6/30/20 - 7/30/20 CENTRAL	429.08
TEXAS GAS SERVICE	8/13/2020	449549	7/1/20 - 7/31/20 MECC	115.61
TEXAS GAS SERVICE	8/13/2020	449549	7/1/20 - 7/31/20 SF AUSTIN	133.34
TEXAS GAS SERVICE	8/13/2020	449549	7/1/20 - 7/31/20 SF AUSTIN	112.86
TEXAS GAS SERVICE	8/13/2020	449549	7/1/20 - 7/31/20 BALL HIGH	62.38
THE FLIPPEN GROUP, LLC	8/13/2020	449550	PD CAPTURING KIDS HEARTS /AUGUST 3-4, 2020	49,000.00
THERAPRO, INC.	8/13/2020	449551	Therapro EVA4244 - Test of Handwriting Skills - Revised (THS-R) Complete Kit	187.00
VILLAGE HARDWARE	8/13/2020	449552	SUPPLIES Per RFCSP #2015-02	1,106.39
WADE BAILEY PLUMBING	8/13/2020	449553	2 Year Gas Pressure Inspection	11,880.00
WADE BAILEY PLUMBING	8/13/2020	449553	Ball and Parker - gas line repair	620.89
WEAVER, LAURA	8/13/2020	449554	DUAL LANGUAGE PD -DR. WEAVER /AUGUST 3,4,5 -VIRTUAL MTG.	2,700.00
WORLDWIDE CANINE INC	8/13/2020	449555	Purchase of Canine Narcotics/Tracking Canine (PITT) Tim Cowart Handler Class June 15-19, 2020	9,191.85
WORTHINGTON DIRECT HOLDINGS INC	8/13/2020	449556	OPPE- IMAGINARIUM STEM LAB SUPPLIES AND EQUIP.	3,105.00
JAMAIL & SMITH CONSTRUCTION	8/13/2020	301	Floor replacement for Oppe	(6,396.37)
SOUTHERN COMPUTER WAREHOUSE	8/13/2020	449460	CRENSHAW - (5) CHROMEBOOK CARTS	(4,481.30)
SOUTHERN COMPUTER WAREHOUSE	8/13/2020	449460	(6) LOGITECH WEBCAMS	(980.64)
SOUTHERN COMPUTER WAREHOUSE	8/13/2020	449460	DISTRICT - TECH. FOR APEX3 STAFF	(374.15)
SOUTHERN COMPUTER WAREHOUSE	8/13/2020	449460	DISTRICT - TECH FOR APEX3 STAFF	(5.96)
MICHELETTI, JENNY	8/19/2020	1.92E+08	Open Purchase Order to pay temporary contracted employee timesheet	1,360.00
A B SIGN SHOP	8/20/2020	449557	FACE MASK - COVID 19	1,200.00
ALERT SERVICES INC	8/20/2020	449558	Athletics-COVID SUPPLIES	74.75
AMAZON CAPITAL SERVICES	8/20/2020	449559	GENERAL OFFICE SUPPLY 2019/2020	10.97
AMAZON CAPITAL SERVICES	8/20/2020	449559	Supplies & Materials	81.42
AMAZON CAPITAL SERVICES	8/20/2020	449559	SUPPLIES	526.24
AMAZON CAPITAL SERVICES	8/20/2020	449559	FACE SHIELD - COVID-19	735.00
AMAZON CAPITAL SERVICES	8/20/2020	449559	Covid Supplies 2020 - Campus Sneeze Guard Barriers	4,810.76
AMAZON CAPITAL SERVICES	8/20/2020	449559	Office Hardware Supplies	1,389.48
AMAZON CAPITAL SERVICES	8/20/2020	449559	Counselor - Supplies & Materials	569.68
AMAZON CAPITAL SERVICES	8/20/2020	449559	Supplies & Materials	871.33
AMAZON CAPITAL SERVICES	8/20/2020	449559	Order for school	104.95
ANDERSON, TYLER	8/20/2020	449560	REIMB - REGION 4 ONLINE - SESSION ID 1539569 - 7/8/20 - ONLINE - SESSION ID 1539383 - 7/16/20 TYLER ANDERSON	120.00
APPLE COMPUTER, INC	8/20/2020	449561	supplies	999.00
APPLE COMPUTER, INC	8/20/2020	449561	supplies	228.00
AT&T	8/20/2020	449564	8/3/20 - 9/2/20 CENTRAL	82.28
AT&T	8/20/2020	449565	8/3/20 - 9/2/20 STADIUM 409-770-9027 676 8	82.28

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AT&T	8/20/2020	449563	8/3/20 - 9/2/20 CENTRAL 409-770-0177 055 2	309.46
AT&T	8/20/2020	449562	8/9/20 - 9/8/20 COLLEGIATE ACADEMY 409-740-5106 742 7	413.70
AT&T	8/20/2020	449566	LONG DISTANCE CHARGES FOR CENTRAL MIDDLE SCHOOL 409-762-8147	43.43
AT&T SOUTHWEST	8/20/2020	449567	7/5/20 - 8/4/20 ADI ACCESS CHARGE	985.00
AT&T SOUTHWEST	8/20/2020	449568	8/5/20 - 9/4/20 IP FLEXIBLE	996.69
AUTO PLUS	8/20/2020	449569	PURCHASE OF PARTS FOR GISD FLEET VEHICLES & BUSES 2019-2020	4.25
AUTO PLUS	8/20/2020	449569	PURCHASE OF PARTS FOR GISD FLEET VEHICLES & BUSES 2019-2020	17.16
AUTO PLUS	8/20/2020	449569	PURCHASE OF PARTS FOR GISD FLEET VEHICLES & BUSES 2019-2020	138.00
AUTO PLUS	8/20/2020	449569	PURCHASE OF PARTS FOR GISD FLEET VEHICLES & BUSES 2019-2020	14.70
AUTO PLUS	8/20/2020	449569	PURCHASE OF PARTS FOR GISD FLEET VEHICLES & BUSES 2019-2020	8.56
BALFOUR COMPANY	8/20/2020	449570	Diploma Inserts	130.19
CAVALLO ENERGY TEXAS LLC	8/20/2020	449571	ENERGY BILL / MULTIPLE LOCATIONS / ESI-ID: 34 ACCOUNTS	71,875.13
CDW GOVERNMENT LLC	8/20/2020	449572	MORGAN - (325) CHROMEBOOKS	7,637.50
CDW GOVERNMENT LLC	8/20/2020	449572	HP CHROMEBOOK 11A	77,422.50
CDW GOVERNMENT LLC	8/20/2020	449572	MORGAN - (325) CHROMEBOOKS	7,475.00
CENGAGE LEARNING, INC.	8/20/2020	449573	LIBRARY GALE SUBSCRIPTION ONLINE HOST FEE 8/1/20-7/31/21	50.00
CHALLENGE OFFICE PROD INC	8/20/2020	1788	Label Printer (DYMO) Labels -Torres Library	309.83
CHALLENGE OFFICE PROD INC	8/20/2020	449574	supplies	710.69
CHALLENGE OFFICE PROD INC	8/20/2020	449574	HP LaserJet 26X CF226X Printer Toner	404.30
CHALLENGE OFFICE PROD INC	8/20/2020	449574	Disinfectant wipes for classroom use.	2,322.00
CHALLENGE OFFICE PROD INC	8/20/2020	449574	Paper/Rosenberg Elementary	438.00
CHALLENGE OFFICE PROD INC	8/20/2020	449574	TKP - MORGAN - PENCIL SHARENERS	66.04
CHALLENGE OFFICE PROD INC	8/20/2020	449574	Printers	87.28
CHALLENGE OFFICE PROD INC	8/20/2020	449574	S. Mendoza/ Challenge CURVED DESK,72",GRAY STEEL RT CURVED DESK RETURN,63",GRAY STEEL WITH P/B/F PEDESTAL MOBILE PEDESTAL,BBF,GRAY STEEL CHAIR,OUTDOOR,GY 4 CHAIRS PER CARTON	2,136.00
CHALLENGE OFFICE PROD INC	8/20/2020	449574	K. MUSE/ DISCIPLINARY OFFICER DESK- DESK,SHELL,60X30,MAH RETURN,REV,48X24,MAH PEDESTAL,B/F,16X22,MAH PEDESTAL,F/F,16X22,MAH MOBILE PEDESTAL,BBF,GRAY STEEL	1,005.54
CHALLENGE OFFICE PROD INC	8/20/2020	449574	General Supplies for the Police Department	224.97
CHALLENGE OFFICE PROD INC	8/20/2020	449574	MAGNET SUPPORT CENTER SUPPLIES AND MATERIALS	(3.82)
CHALLENGE OFFICE PROD INC	8/20/2020	1788	pencil sharpeners	66.04
CHALLENGE OFFICE PROD INC	8/20/2020	1788	office paper	502.50
CHALLENGE OFFICE PROD INC	8/20/2020	1788	office supplies	69.12
CITY ELECTRIC SUPPLY	8/20/2020	310	Misc Supplies & Parts- Rene	28.93

## CHECK REGISTER

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Alvarado - Child Nutrition-  
2019-2020 School Year-  
Semester 1

CITY ELECTRIC SUPPLY	8/20/2020	449575	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	111.91
CITY ELECTRIC SUPPLY	8/20/2020	449575	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	480.00
CITY ELECTRIC SUPPLY	8/20/2020	449575	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	3.91
CITY ELECTRIC SUPPLY	8/20/2020	449575	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	10.33
CITY ELECTRIC SUPPLY	8/20/2020	449575	SUPPLIES FOR 2019-2020 JUNE-AUGUST/2020	119.90
CITY OF GALVESTON	8/20/2020	449576	6/23/20 - 7/23/20 ROSENBERG	233.70
CITY OF GALVESTON	8/20/2020	449576	6/22/20 - 7/21/20 MECC	423.91
CITY OF GALVESTON	8/20/2020	449576	6/22/20 - 7/21/20 SF AUSTIN	560.67
CITY OF GALVESTON	8/20/2020	449576	6/22/20 - 7/21/20 CENTRAL	382.80
CITY OF GALVESTON	8/20/2020	449576	6/22/20 - 7/21/20 CENTRAL - SPRINKLER	46.99
CITY OF GALVESTON	8/20/2020	449576	6/22/20 - 7/21/20 CENTRAL - SPRINKLER	539.69
CITY OF GALVESTON	8/20/2020	449576	6/22/20 - 7/21/20 SF AUSTIN FIRE LINE	278.30
CLASSIC FORD GALVESTON	8/20/2020	449577	FOR REPAIRS/PART FOR GISD BUSES & VEHICLES 2019-2020	28.00
CLASSIC FORD GALVESTON	8/20/2020	449577	FOR REPAIRS/PART FOR GISD BUSES & VEHICLES 2019-2020	282.69
CMS COMMUNICATIONS INC	8/20/2020	449578	IP PHONES	1,557.40
COBURN SUPPLY CO	8/20/2020	449579	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	124.29
COBURN SUPPLY CO	8/20/2020	449579	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	396.19
COBURN SUPPLY CO	8/20/2020	449579	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	244.52
COBURN SUPPLY CO	8/20/2020	449579	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	47.11
COBURN SUPPLY CO	8/20/2020	449579	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	164.88
COBURN SUPPLY CO	8/20/2020	449579	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	134.06
COBURN SUPPLY CO	8/20/2020	311	Misc Parts & Supplies	241.79
COLLEGE BOARD	8/20/2020	449580	Galveston Ball HS AP Exam fees for GCC students	32,842.00
COMCAST	8/20/2020	449581	"Open" P.O. Monthly Contracted Service Comcast for Chief Amador in the Police Department	16.28
CUEBLUE	8/20/2020	449582	Ball - Repair stage Curtains	3,505.00
DATAVOX INC	8/20/2020	312	Camera installation and relocation for Child Nutrition	682.50
DATAVOX INC	8/20/2020	449583	Parker - Access Control Cisco Phones for Office Area	1,360.50
DELL MARKETING LP	8/20/2020	449584	CRENSHAW - (2) LAPTOPS FOR MAGNET ADMIN	2,936.00
DELL MARKETING LP	8/20/2020	449584	OPPE - DELL (1) LAPTOP FOR MEDIA CART	1,493.00
DEMCO, INC	8/20/2020	449585	OPPE - STEM LAB STORAGE AND SUPPLIES	2,253.40
DICKINSON ISD	8/20/2020	449586	CAP INVOICE	3,551.54
DIRECT SUPPLY LLC	8/20/2020	449587	2 CBDL3189ELCD3GRy OEM Dell Chromebook 11 3189 Education LCD & Digitilizer Assembly -Gray 2CBDL3100ETLCD1 OEM Dell Chromebook 11 3100 Education Complete LCD & Digitilizer Assembly	125.99

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			3CBDL3180EBAT1 OEM Dell Chromebook 11 3100, 3180, 3189, 5190, 14 3400 Education Battery (51KD7)	
DIRECT SUPPLY LLC	8/20/2020	449587	2 CBDL3189ELCD3GRy OEM Dell Chromebook 11 3189 Education LCD & Digitilizer Assembly -Gray 2CBDL3100ETLCD1 OEM Dell Chromebook 11 3100 Education Complete LCD & Digitilizer Assembly	411.92
			3CBDL3180EBAT1 OEM Dell Chromebook 11 3100, 3180, 3189, 5190, 14 3400 Education Battery (51KD7)	
DIRECT SUPPLY LLC	8/20/2020	449587	2 CBDL3189ELCD3GRy OEM Dell Chromebook 11 3189 Education LCD & Digitilizer Assembly -Gray 2CBDL3100ETLCD1 OEM Dell Chromebook 11 3100 Education Complete LCD & Digitilizer Assembly	134.97
			3CBDL3180EBAT1 OEM Dell Chromebook 11 3100, 3180, 3189, 5190, 14 3400 Education Battery (51KD7)	
DREAMBOX LEARNING INC	8/20/2020	449588	DREAMBOX LICENSES / TEA-IMA APPROVED ID D000190402 /DOC #92553621	22,390.00
EDYNAMIC LEARNING ULC	8/20/2020	449589	CTE COURSES FOR BALL AND AIM	3,000.00
EXAMITY INC.	8/20/2020	449590	TSI Remote Testing monthly fees through Examity-June 2020 Galveston Ball HS	220.00
F.W. WALTON, INC.	8/20/2020	68	Bond 2018 - Reroof Phase 3 - Ball, Alamo, Scott	7,549.65
F.W. WALTON, INC.	8/20/2020	68	Bond 2018 - Reroof Phase 3 - Ball, Alamo, Scott	53,410.22
FOLLETT SCHOOL SOLUTIONS INC	8/20/2020	449591	BARCODES	512.00
GALVESTON COLLEGE	8/20/2020	449592	Melvin Belong Galveston College payment for his summer course he took to be able to teach Prof Comm at Ball HS	370.00
GALVESTON NEWSPAPERS	8/20/2020	449593	6 month subscription	117.00
GALVESTON RENTALS, INC	8/20/2020	449594	Needed sander & pads for removing the old carpet glue from the floor of the coach's office @ Spoor	322.87
GBCDHH	8/20/2020	449595	Galveston-Brazoria Cooperative for the Deaf and Hard of Hearing 11 x \$14,876.00 = \$163,636.99 Total Due for the Year Divided into 2 semesters =	81,818.00
				\$81,818.00
GILL, STEPHANIE	8/20/2020	449596	REIMB-REGION 4 VISUAL LITERACY IN SCIENCE SESSION ID1539383 - 7/16/2020 - VIRTUAL - STEPHANIE GILL	60.00
GILL, STEPHANIE	8/20/2020	449596	REIMB - REGION 4 BEGINNERS, ENDERS, & IN-BETWEENERS IN THE SCIENCE CLASSROOM ONLINE - SESSION ID 1539569 - 7/8/20 - VIRTUAL - STEPHANIE GILL	60.00
HOME DEPOT	8/20/2020	313	Misc. Supplies & Parts	57.80
HOME DEPOT	8/20/2020	449597	BURNET-OUTDOOR CLASSROOM STORAGE	(629.00)

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HOME DEPOT	8/20/2020	449597	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	94.17
HOME DEPOT	8/20/2020	449597	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	69.98
HOME DEPOT	8/20/2020	449597	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	65.48
HOME DEPOT	8/20/2020	449597	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	362.68
HOME DEPOT	8/20/2020	449597	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	59.83
HOME DEPOT	8/20/2020	449597	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	119.81
HOME DEPOT	8/20/2020	449597	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	50.81
HOME DEPOT	8/20/2020	449597	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	408.83
HOME DEPOT	8/20/2020	449597	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	361.61
HOME DEPOT	8/20/2020	449597	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	90.78
HOME DEPOT	8/20/2020	449597	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	(69.98)
HOME DEPOT	8/20/2020	449597	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	69.98
HOME DEPOT	8/20/2020	449597	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	42.92
HOME DEPOT	8/20/2020	449597	SUPPLIES FOR THE 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	814.80
IMAGINE LEARNING INC	8/20/2020	449598	IMAGINE LEARNING - ROSENBERG (3RD-4TH)	7,520.00
IMAGINE LEARNING INC	8/20/2020	449598	IMAGINE LEARNING STUDENT LICENSE (AUG.24, 2020-AUG. 23, 2021) QUOTE 163343	56,250.00
KARCZEWSKI BRADSHAW SPALDING	8/20/2020	449599	Legal fees	7,411.93
KARCZEWSKI BRADSHAW SPALDING	8/20/2020	449599	Legal fees	516.25
KARCZEWSKI BRADSHAW SPALDING	8/20/2020	449599	Legal fees	6,600.45
KROGER-SOUTHWEST	8/20/2020	449600	Mis. Operating Expenses Food refreshment, Etc. for Police Department staff Staff Meeting 8/10/2020	78.81
KROGER-SOUTHWEST	8/20/2020	449600	OPEN KROGER PO FOR TEXAS ACE SUMMER PROGRAM	78.08
KROGER-SOUTHWEST	8/20/2020	449600	OPEN KROGER PO FOR TEXAS ACE SUMMER PROGRAM	4.68
KYRISH TRUCKS OF HOUSTON	8/20/2020	449601	FOR PURCHASE OF PARTS /BUSES & FLEET VEHICLES 2019-2020	46.67
KYRISH TRUCKS OF HOUSTON	8/20/2020	449601	FOR PURCHASE OF PARTS /BUSES & FLEET VEHICLES 2019-2020	1,779.06
KYRISH TRUCKS OF HOUSTON	8/20/2020	449601	FOR PURCHASE OF PARTS /BUSES & FLEET VEHICLES 2019-2020	(1,779.06)
LIQUI-PRO INDUSTRIES INC	8/20/2020	449602	Ball High Roof Repair Lower Gym Hallway roof recoat and lower gym corner repair	11,052.83
MARQUEZ, JUDITH	8/20/2020	449603	PD/ AUGUST 6, 2020- SPANISH FOR BILINGUAL TEACHERS	450.00
MATERA PAPER COMPANY	8/20/2020	449604	SUPPLIES NEEDED FOR VARIOUS SCHOOLS FOR THE 2019-2020 for Month of JUNE, JULY &	219.84
MATERA PAPER COMPANY	8/20/2020	449604	TKP - hand sanitizer	178.84
MATERA PAPER COMPANY	8/20/2020	449604	PAPER TOWELS FOR ART DEPT. ATTN: C.MOORE	178.60
MCGRAW-HILL LLC	8/20/2020	449605	ENGLISH LANG. ARTS PROCLAMATION 2020 -NEW TEXTBOOK ADOPTION-BOARD APPROVED JUNE 17, 2020 /QUOTE: BNELS-04172020-008	288,939.66

Aug-20

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Vendor	Check Date	Check #	Description	Amount
			(TEA EMAT APPROVED- ID D000188771 & D0001887775)	
MICRO INTEGRATION	8/20/2020	449606	COMPUTER EQUIPMENT	16,912.30
MOODY EARLY CHILDHOOD CENTER	8/20/2020	449607	MECC PAYMENTS FOR BASIC FUNDING ALLOTMENT-FLOW THRU	41,694.25
OPEN SEASON	8/20/2020	449608	Open Seasons - Quote #20000 - Staff T-Shirts and Mask 2020-21 - \$1687.50	1,724.00
PERMA-BOUND	8/20/2020	449609	Parker Library book order	55.54
PROTRAININGS, LLC	8/20/2020	449610	Athletics-Supplies and Materials-BHS ATR	1,038.80
RAPTOR TECHNOLOGIES	8/20/2020	449611	ONE YEAR RAPTOR ANNUAL RENEWAL /V-SOFT SECURITY ALL CAMPUSES	6,540.00
REPUBLIC PARTS CO	8/20/2020	449612	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	2.69
REPUBLIC PARTS CO	8/20/2020	449612	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	57.96
REPUBLIC PARTS CO	8/20/2020	449612	SUPPLIES FOR 2019-2020 SCHOOL YEAR-JUNE-AUGUST/2020	9.72
REPUBLIC PARTS CO	8/20/2020	449612	FOR PURCHASE OF PARTS FOR BUSES/FLEET VEHICLES 2019-2020	46.92
REPUBLIC PARTS CO	8/20/2020	449612	FOR PURCHASE OF PARTS FOR BUSES/FLEET VEHICLES 2019-2020	51.56
REPUBLIC PARTS CO	8/20/2020	449612	FOR PURCHASE OF PARTS FOR BUSES/FLEET VEHICLES 2019-2020	59.98
RIDDELL/ALL AMERICAN SPORTS CORP	8/20/2020	449613	Athletics-HELMET RECON- AMS/CMS/CAMS	1,983.65
RIDDELL/ALL AMERICAN SPORTS CORP	8/20/2020	449613	Athletics-HELMET RECON- AMS/CMS/CAMS	1,899.70
SALINAS, SALLIE	8/20/2020	449614	Reimbursement	39.43
SCHOOL HEALTH CORPORATION	8/20/2020	449615	SUPPLIES-COVID-19	173.60
SCHOOL HEALTH CORPORATION	8/20/2020	449615	SUPPLIES-COVID-19	146.90
SCHOOL SPECIALTY	8/20/2020	449616	MORGAN - HEALTH SCIENCE/ROBOTICS/PLTW LAB	19,488.96
SCHOOL SPECIALTY	8/20/2020	449616	MORGAN-HEALTH SCIENCE LAB FURNITURE	6,481.36
SEIDLITZ EDUCATION LLC	8/20/2020	449617	REGISTRATION TEXES ESL 154 - AUGUST 8, 2020 -VIRTUAL TRAINING	1,365.00
SPARKLETTS	8/20/2020	449618	Water Delivery	62.07
SPARKLETTS	8/20/2020	449620	TKP - Water cooler	27.08
SPARKLETTS	8/20/2020	449619	Open purchase order to cover the cost 5 gallon water supply for dispenser	31.25
SPARKLETTS	8/20/2020	1789	drinking water for the Facilities Dept	51.76
SPARKLETTS	8/20/2020	1789	drinking water for the Facilities Dept	9.98
SPARKLETTS	8/20/2020	1789	drinking water for the Facilities Dept	70.71
STANLEY CONVERGENT SECURITY SOLUTI	8/20/2020	449621	REPLACEMENT AND UPGRADE TO THE SECURITY SYSTEM BY STANLEY CONVERGENT SECURITY SOLUTIONS AT THE TRANSPORTATION BUILDING 2019/2020	3,879.02
STEWART'S PACKAGING INC	8/20/2020	449622	FOR SUPPLIES AND MATERIALS 2019-2020	101.73
TEAL CONSTRUCTION COMPANY	8/20/2020	69	Bond 2018 - Parker Gym Construction and Canopy Replacement (REPLACEMENT FOR PO 9101900584 DO NOT SEND TO VENDOR)	325,649.84

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TEXAS EDUCATION AGENCY - MSC	8/20/2020	449623	R.1. REFUND TO TEA FOR GRANT 289 FROM 17-18	77,930.00
TEXAS GAS SERVICE	8/20/2020	449624	7/2/20 - 8/3/20 SCOTT	112.86
TEXAS GAS SERVICE	8/20/2020	449624	7/2/20 - 8/3/20 BURNET	139.80
TEXAS GAS SERVICE	8/20/2020	449624	7/2/20 - 8/4/20 COLLEGIATE (WEIS)	86.92
TEXAS GAS SERVICE	8/20/2020	449624	7/2/20 - 8/3/20 BALL HIGH	263.93
TEXAS GAS SERVICE	8/20/2020	449624	7/2/20 - 8/3/20 ADMIN BLDG	113.40
TEXAS GAS SERVICE	8/20/2020	449624	7/2/20 - 8/4/20 OPPE	86.92
TEXAS GAS SERVICE	8/20/2020	449624	7/2/20 - 8/3/20 AIM (ALAMO)	125.79
TEXAS GAS SERVICE	8/20/2020	449624	7/2/20 - 8/3/20 PARKER	149.95
TEXAS GAS SERVICE	8/20/2020	449624	7/2/20 - 8/4/20 TRANSPORTATION	56.73
TEXAS SCHOOL DISTRICT POLICE	8/20/2020	449625	Annual Membership Dues: Texas School District Police Chief's Association for Chief Amador and Lt. Freeman Inv#TXISDC-00501	50.00
TOPGEAR	8/20/2020	449626	FOR PURCHASE OF UNIFORM SHIRTS FOR NEW TRANSPORTATION EMPLOYEES 2019-2020	289.86
TOPGEAR	8/20/2020	449626	uniforms for the Facilities dept	301.80
TOPGEAR	8/20/2020	449626	uniforms for new plumber	164.90
TX DEPT OF PUBLIC SAFETY	8/20/2020	449627	PAYMENT	7.00
UTMB AT GALVESTON	8/20/2020	449628	UTMB-BHAR- PI,DTN,CG Research manager, media lead, CG BHAR Design Team Lead, travel, supplies., etc... 2019-2020	18,903.11
WASHINGTON, JANITA	8/20/2020	449629	REIMBURSEMENT- JANITA WASHINGTON- HARVARD BUSINESS SCHOOL ONLINE CSML COURSE	399.00
WELLS FARGO FINANCIAL SERVICES, LLC	8/20/2020	449630	LEASE AGREEMENT 2019-2020	10,552.42
TASB RISK MGMT FUND PROPERTY CASU.	8/25/2020	2.02E+08	WC CLAIMS	1,074.83

<b>GALVESTON ISD</b>
<b>BOND FUND EXPENDITURE SUMMARY BY PROJECT &amp; CENTER</b>
<b>FY 2019-20 AS OF 08/31/2020</b>

Bond authorization (including premium on bonds sold) ->	\$31,290,614.10
Rebates	\$212,175.61
Return on Investments	\$892,830.88
<b>Total Available</b>	<b>\$32,395,620.59</b>
Expended 2017-18	\$1,222,084.02
Expended 2018-19	\$15,037,128.42
Expended + Encumbered 2019-20	\$14,941,252.35
Expended + Encumbered All Years	\$31,200,464.79
Balance	\$1,195,155.80
Expended + Encumbered % (of Total Available) ->	96.3%

**Galveston ISD  
2018 Bond Construction Status by Project**

Row	A Desc	B LOC	C Bid Amount Approved	D PBK 6%	E Contingency	F P&P Bond	G Reimbursable (estimate)	H Total Cost	I PBK ( Budget Bond Amount)	J Difference	K Project Status	Verify Pay Apps. / PO Closed
1	SPOOR FIELD/TRACK	B01	\$1,377,659.00	\$82,659.54	\$32,465.00		\$19,716.65	\$1,480,035.19	\$1,765,125.00	\$285,089.81	Warranty	yes
2	SECURITY VESTIBULES	B02	\$532,400.00	\$31,944.00			\$4,319.24	\$568,663.24	\$234,225.00	(\$334,438.24)	Warranty	yes
3	BUS PURCHASES	B03	\$2,017,781.36	\$0.00			\$0.00	\$2,017,781.36	\$2,000,000.00	(\$17,781.36)	Closed	
4	WHITE FLEET REPLACE VEHICLES	B04	\$606,143.23	\$0.00			\$0.00	\$606,143.23	\$500,000.00	(\$106,143.23)	Closed	
5	TECHNOLOGY REPLACEMENT/UPGRADE	B05	\$2,020,674.92	\$0.00			\$0.00	\$2,020,674.92	\$2,000,000.00	(\$20,674.92)	WIP	
6	SECURITY CAMERAS	B06	\$509,999.24	\$0.00			\$0.00	\$509,999.24	\$500,000.00	(\$9,999.24)	Warranty	yes
7	FLOORING	B07	\$253,389.50	\$0.00			\$0.00	\$253,389.50	\$358,425.00	\$105,035.50	Warranty	yes
8										\$0.00		
9	MECH, ELEC, PLUMBING PROJECTS (left to bid out)	B08						\$0.00			Design	
10	MEP Direct Contract Work	B08		\$0.00				\$0.00		\$0.00		
11	MEP Package 1 (Oppe, la Morgan, Oppe, parker)	B08	\$1,343,800.00	\$80,628.00	\$48,914.00	\$23,000.00		\$1,496,342.00	\$1,501,065.00	\$4,723.00	Warranty	yes
12	MEP Package 2 (Oppe, parker)	B08	\$62,625.00	\$3,757.50				\$66,382.50	\$550,125.00	\$483,742.50	Warranty	yes
13	MEP Package 3 (Central, San Jac, Alamo, Crenshaw)	B08	\$785,310.00	\$47,118.60	\$21,172.00			\$853,600.60	\$1,294,110.00	\$440,509.40	Warranty	yes
14	MEP Package 4 (Crenshaw office unit, Admin, Austin, central)	B08	\$1,038,759.00	\$62,325.54	\$25,000.00			\$1,126,084.54	\$922,235.00	(\$203,849.54)	Punch	
15	MEP Package 5 (ball fire pump, Weis insulation, Rosenberg water heater and water heater)	B08	\$118,030.00	\$7,081.80	\$4,030.00			\$129,141.80	\$162,797.00	\$33,655.20	Warranty	yes
16	MEP Package 6 (Ball Cooling Tower and check valves, Rosenberg CHWP)	B08	\$490,250.00	\$29,415.00	\$50,000.00			\$569,665.00	\$842,535.00	\$272,870.00	WIP	
17	MEP Package 7 (Central MS)	B08	\$1,985,519.00	\$119,131.14	\$99,275.95			\$2,203,926.09	\$486,000.00	(\$1,717,926.09)	WIP	
18	MEP Package 8 (Annex change out D/X units)	B08	\$269,290.00	\$16,157.40	\$20,000.00		\$0.00	\$305,447.40	\$202,365.00	(\$103,082.40)	WIP	
19	MEP Package 9 (Rosenberg - change out a/c controls)	B08	\$100,340.00					\$100,340.00	\$434,565.00	\$334,225.00	WIP	
20	Ball - Tie in 2 chill and 2 hot water loops		\$352,023.00	\$21,121.38				\$373,144.38	\$433,350.00	\$60,205.62	WIP	
21	Ball - replace domestic water heater		\$25,893.00	\$1,553.58				\$27,446.58	\$34,830.00	\$7,383.42	WIP	
22	MEP Transportation Package	B08	\$54,485.00	\$3,269.10	\$5,000.00		\$0.00	\$62,754.10	\$62,754.10	(\$62,754.10)	Warranty	yes
23	District Wide Change out Exhaust Fans		\$372,915.00	\$22,374.90	\$20,000.00			\$415,289.90	\$274,725.00	(\$140,564.90)	WIP	
24	Crenshaw retrofit sprinkler heads		\$19,630.73		\$2,000.00			\$21,630.73	\$10,000.00	(\$11,630.73)	WIP	
25	Asbestos Abatement		\$48,416.25					\$48,416.25		(\$48,416.25)	WIP	yes
26	MEP Water Treatment	B08	\$10,275.00	\$0.00				\$10,275.00		(\$10,275.00)	WIP	yes
27												
28										\$0.00		
29										\$0.00		
30	MARQUEES	B10	\$52,912.22					\$52,912.22	\$105,000.00	\$52,087.78	Closed	
31	Ball - LED Theatrical Lighting Dimmer System		\$175,210.00		\$20,000.00	\$2,628.00		\$197,838.00	\$162,000.00	(\$35,838.00)	Warranty	
32	FUEL CANOPY - BUS BARN	B11	\$10,365.00	\$621.90				\$10,986.90	\$67,500.00	\$56,513.10	Closed	
33	PARKER-REBUILD GYM	B15	\$3,447,648.80	\$206,858.93	\$185,000.00		\$50,000.00	\$3,704,507.73	\$3,723,975.00	\$19,467.27	WIP	
34	Parker Gym - FFE	B15	\$2,500.00					\$2,500.00	\$0.00	(\$2,500.00)	WIP	
35	Parker Replace gym doors paint								\$29,160.00	\$29,160.00	Deleted	
36	LED Lighting Retrofit	B16	\$1,746,025.00					\$1,746,025.00	\$1,700,000.00	(\$46,025.00)	Punch	
37	NEW BUS WASH	B18	\$180,849.36	\$10,850.96				\$191,700.32	\$135,000.00	(\$56,700.32)	Closed	
38	TEST DRINKING WATER	B19	\$40,460.00					\$40,460.00	\$40,500.00	\$40.00	Closed	yes
39	BHS LECTURE HALL REPLCE SEATNG	B20	\$18,638.00	\$1,118.28				\$19,756.28	\$6,480.00	(\$13,276.28)	Closed	

Row	Desc	LOC	Bid Amount Approved	PBK 6%	Contingency	P&P Bond	Reimbursable (estimate)	Total Cost	PBK ( Budget Bond Amount)	Difference	Project Status
40	CRENSHAW IMPROVEMENTS (insulation, ramp, painting, wet glazing, soft sealants)	B21	\$686,982.00	\$41,218.92	\$11,449.00			\$739,649.92	\$678,575.00	(\$61,074.92)	Warranty
41										\$0.00	
42	Baseball and Softball Infield Turf	B17	\$634,520.00	\$38,071.20				\$672,591.20	\$685,707.73	\$13,116.53	Warranty
43	Baseball and Softball sprinkler work	B22	\$4,958.00	\$0.00				\$4,958.00	\$0.00	(\$4,958.00)	Closed
44	Baseball Backstop Netting (change order to DW Site Improvements)	B22	\$157,514.00	\$9,450.84	\$38,575.00		\$10,000.00	\$215,539.84	\$0.00	(\$215,539.84)	Punch
45	Baseball backstop padding	B22	\$4,750.00	\$285.00				\$5,035.00	\$0.00	(\$5,035.00)	Closed
46	Baseball concrete visitors dugout	B22	\$5,125.00	\$0.00				\$5,125.00	\$4,050.00	(\$1,075.00)	Closed
47	COURVILLE/DW SITE IMPROVEMENTS (baseball covered batting, baseball fence and soft sealants, softball backstop netting and soft sealants, oppe fence, la Morgan canopy, stadium press box windows, spalling repairs, la Morgan roof repair, la Morgan spalling repair, Central fence replacement)	B22	\$1,268,800.00	\$76,128.00	\$85,000.00		\$20,000.00	\$1,449,928.00	\$1,819,717.27	\$369,789.27	punch
48	Softball backstop padding	B22	\$21,632.50	\$0.00				\$21,632.50	\$8,100.00	(\$13,532.50)	Closed
49	Tennis Court LED Lights (Electrical install)	B31	\$61,964.55	\$3,717.87	\$20,000.00		\$5,000.00	\$90,682.42	\$0.00	(\$90,682.42)	Punch
50	Tennis Court LED Lights (Light Poles)		\$284,400.00	\$17,064.00				\$301,464.00	\$0.00	(\$301,464.00)	Punch
51	TOR Field backstop netting	B32	\$157,513.85	\$9,450.83	\$38,575.00			\$205,539.68	\$0.00	(\$205,539.68)	Punch
52											
53											
54											
55	REFURBISH TENNIS COURTS	B24	\$250,625.00	\$15,037.50	\$20,000.00	\$7,440.00		\$293,102.50	\$263,250.00	(\$29,852.50)	Warranty
56	REPLACE DOOR HARDWARE	B25	\$63,748.62	\$0.00	\$1,071.43			\$64,820.05	\$68,850.00	\$4,029.95	Warranty
57	REROOFING PHASE 1 (Scott, Central, Ball, Austin)	B09	\$2,063,695.00	\$123,821.70				\$2,187,516.70	\$2,190,275.00	\$2,758.30	Punch
58	REROOFING PHASE 2 (Oppe, Alamo, Austin, Courville, Central, San Jac)	B27	\$2,250,885.00	\$135,053.10				\$2,385,938.10	\$2,669,895.00	\$283,956.90	Punch
59	REROOFING PHASE 3 (Priority Repairs)Alamo, ball, Scott	B26	\$113,551.00	\$6,813.06	\$40,000.00			\$160,364.06	\$0.00	(\$160,364.06)	Punch
60	Roofing Repair Direct Contract Work	B27	\$61,108.71					\$61,108.71	\$0.00	(\$61,108.71)	Closed
61	REROOFING PHASE 4 (Rosenberg)		\$1,411,012.00	\$84,660.72	\$50,000.00		\$7,500.00	\$1,503,172.72	\$1,406,700.00	(\$96,472.72)	WIP
62	REROOF PHASE 5 (Admin, Annex, Parker, Weis)	B30	\$240,000.00	\$14,400.00				\$254,400.00	\$242,000.00	(\$12,400.00)	Design
63	BOND-COST OF ISSUANCE/UW DISC	B97						\$0.00		\$0.00	
64	LED Lighting Fixtures Transportation Storage		\$10,098.00	\$605.88				\$10,703.88	\$0.00	(\$10,703.88)	Closed
65	Plumbing Repair		\$10,620.00					\$10,620.00	\$0.00	(\$10,620.00)	Closed
66										\$0.00	
67	PY "ANX/ARC"							\$0.00		\$0.00	
68										\$0.00	
69	Unassigned	B99		\$0.00				\$0.00	\$286,788.00	\$286,788.00	
70	White boards and bulletin Boards (Elementary)		\$136,332.80		\$3,000.00			\$139,332.80	\$200,000.00	\$60,667.20	WIP
71											
72	Column Totals		\$29,970,052.64	\$1,323,766.17	\$840,527.38	\$33,068.00	\$116,535.89	\$32,016,485.08	\$31,000,000.00	(\$1,016,485.08)	
73	Bond Premium on Bonds Sold								\$290,614.10	\$290,614.10	
74	Rebates and investment revenues								\$1,105,006.49	\$1,105,006.49	
75	Cumulative variance								\$32,395,620.59	\$379,135.51	

# Action Sheet

**MEETING DATE:**

September 16, 2020

**AGENDA ITEM:**

Consider approval of the minutes from the Regular School Board Meeting on August 26, 2020 and the Curriculum Committee and Special Board Meeting on September 2, 2020.

**RECOMMENDATION:**

I move that the Board of Trustees approve the minutes from the Regular School Board Meeting on August 26, 2020 and the Curriculum Committee and Special Board Meeting on September 2, 2020.

  
Kelli Moulton,  
Superintendent

# Minutes of Regular Meeting

## The Board of Trustees Galveston Independent School District

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The Public Hearing to present the Budget and Proposed Tax Rate will begin at 6:30 pm in the Board Room at the Lovenberg Administration Building, 3904 Avenue T, Galveston, TX.

The 2020-2021 general fund proposed budget and tax rate were presented to the Board at the August 5, 2020 special board meeting, and the July 22, 2020 regular meeting, respectively. The budget presented at the public hearing includes the most recent budget revisions.

Members of the public may comment or ask questions about the budget. This hearing is legally mandated by the Texas Education Code and serves as the final opportunity for public review of the proposed budget. The public notice was published in the local newspaper as required by law.

A Regular meeting of the Board of Trustees of Galveston Independent School District will be held Tuesday, August 26, 2020, immediately following the Public Meeting to discuss the Budget and Proposed Tax Rate.

Notice is hereby given pursuant to Texas Government Code Section 551.127 as modified by the Texas Attorney General, that due to the state of emergency declared by, Governor Abbott on behalf of the State of Texas, and President Trump on behalf of the United States of America regarding the spread of coronavirus/COVID-19 (hereafter "COVID-19"), one or more members of the Galveston ISD Board of Trustees may attend this meeting via videoconference in order to properly mitigate the spread of COVID-19, pursuant to State and local emergency/disaster declarations

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

*Members in attendance: Tony Brown, Johnny Smecca, Mindy Lakin, Monica Wagner, Ann Masel and Shae Jobe. David O'Neal*

*Administration in attendance: Dr. Kelli Moulton, Mr. John Mathis, Ms. Karin Miller, Mrs. Connie Morgenroth, Dr. Annette Scott, Mrs. April Pinkham, Mrs. Dyann Polzin, Mr. Paul Byers, Dr. Keri Launius, Mary Patrick and Mr. Billy Rudolph*

*Public Hearing on budget and proposed tax rate at 6:32- 6:48*

*Presented by Connie Morgenroth, Assistant Superintendent of Business and Operations. Trustees do not have questions. No questions from the public. 6:48*

- 1) Call to Order Open Session 6:48
- 2) Pledge of Allegiance to the United States flag and the Texas flag. 6:49

3) Citizen's Request to Address the Board on Agenda and Non-Agenda items. 6:50

None

4) Superintendent's Report 6:51-7:44

A) MECC Quarterly Report 6:51-7:04

*Presented by Karin Miller*

*Board Comments: Wagner- Question about Kindergarten readiness. Nice to see the results of the program helping Children achieve. Happy to see MECC is helping 23 GISD children during COVID.*

*Brown - He likes that there are no external adults in the building during COVID-19.*

B) Update on Returning to Learning 2020-2021 7:04

*First day of classes August 24th. 4490 students were counted for the first day of onsite. 2026 for the first day of SAIL. ZOOM crashed worldwide, but GISD was back online by 10am. Mandatory evacuation for Hurricane Laura canceled school for the rest of the week.*

*Priorities to get back on track: **Technology.** SAIL students given priority. **Relationships and Contact.** We need them to know that we are there and ready to support them. **Consistency.** Looking to help build those who may need a little more and bring everyone together to move forward. **Lessons Learned.** Address what we've been doing and how are we moving forward to continue to do better.*

*7:25 Wagner- as a parent- It's nice to hear Dr. Moulton talk about first day being more for attendance. She expected more. The differences between her children's schools were confusing.*

*7:28 Smecca - There was an advisor that called his son the Friday before school started, and again on Monday. He thinks that is good and is that happening at every school? Moulton - Not all students have phones. The schools do their best to reach out. She thinks a little more than half of the students were contacted.*

*7:33 Masel - Her grandchild had two, twenty minute sessions then later had one more. She would like to have expectations set at the beginning of the day.*

*7:35 Jobe - Would like to look into software or a program to allow teachers to call parents and not use their personal cell phones or get cell phones to give teachers. Moulton - Cell phones are not being given to teachers due to cost. Google has an option for masking personal cell phone numbers.*

*Brown - How long does it take to process the ChromeBooks once they are received? John Mathis - They could process 400 Chromebooks in three day or so. They will work as fast as they can once they come in. Brown - Has asked about the criteria for hotspots. Can anyone pick one up. Mathis reported they fill out a form and one is issued to them.*

C) Request for Agenda items Update 7:44

*Smecca - would like to discuss a better way to do procurements during an emergency.*

D) Board Committee Reports 7:45-7:49

1) Policy Committee Chair - Mr. David O'Neal - *He would like to give some info on a consent agenda item. The college board will no longer recognize preAP courses in class rank and recommends amending policy EIC (LOCAL).*

2) Curriculum Committee Chair - Ms. Monica Wagner -*Next*

*meeting September 2nd at 6pm. Agenda will be out soon.*

3) Facilities/ Finance Committee Chair - Mr. Johnny Smecca *-finance committee meeting was very thorough. Connie did a great job explaining.*

- 5) The Board may recess into Closed Executive Session in the Library as permitted by the Texas Open Meeting Act Government Code Sections 551.071- 551.090 Subchapter D and E. 7:49

*None*

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed meeting then the final action, final decision, or final vote shall be either:

- A) in the open meeting covered by the Notice upon the reconvening of the public meeting; or
- B) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

A) Personnel

B) Consultation with Attorney

- 6) CONSENT AGENDA - Action Items 7:49-7:51

*Motion by Smecca. Second by Masel. Approved unanimously.*

- A) Consider approval of minutes of the Regular Board Meeting on July 22, 2020 and Special Meeting on August 5, 2020.
- B) Consider approval of personnel resignations and recommendations with contracts.
- C) Attorney Fees
- D) Finance Reports
- E) Discuss and Consider approval of the Board's Quarterly Progress Tracker.
- F) Consider approval of the Board's Time Use Tracker – July 22, 2020.
- G) Discuss and Consider approval of the GISD Human Capital Management System (HCMS) annual appraisal process and appraisal timeline for the 2020-2021 school year.
- H) Discuss and consider approval of Administrative Appraisers for 2020-2021 school year.
- I) Consider approval of the deductive change order reducing the original amount for the district wide MEP renovations project 1 in the amount of \$4,723.00 with Texas Air Systems.
- J) Discuss and Consider approval of the first one-year renewal option of the contract for professional services from Kickstart Kids during the 2020-2021 school year in an amount not to exceed \$65,000 to be funded with Title funds.
- K) Discuss and Consider authorization to award the purchase of white boards and bulletin boards for classrooms located at Crenshaw, Rosenberg, LA Morgan, Burnet, Parker and Oppe from Challenge Office Products under Choice Partners Contract 19/033MJ-06. (Under separate cover). The scope of this project remains unchanged from the original bond project scope.
- L) Discuss and Consider the adoption of Galveston ISD Policy EIC(LOCAL)–

Academic Achievement Class Ranking

- M) Discuss and Consider approval of continuation of Purchasing Cooperative Arrangements and Fees with TASB BuyBoard, TPASS and Houston-Galveston Area Council (HGAC)
- N) Accept GCAD Certified Property Values and Tax Roll for 2020 and Approve Certified Collection Rate.
- O) Discuss and Consider approval of the Interagency Agreement between Upward Hope Academy and GISD to provide educational services to students in a DropOut Prevention/Recovery Program.
- P) Discuss and Consider approval to amend contracted services agreements with Avondale House for Day School Placement for an additional Student in GISD for the 2019-2020 school year.

7) REGULAR AGENDA- Action Items 7:51-8:05

- A) Discuss and Consider approval of the 2020-2021 General Operating, Debt Service and School Nutrition budgets by fund and function.

*Motion by Jobe. Second by Lakin*

*Discussion: Brown - The revenue budget is still a little hazy and a moving target. We currently show a surplus.*

*Approved unanimously.*

- B) Discuss and Consider adoption of additional Interest & Sinking Fund tax rate component of FY 2020-2021 Ad Valorem Tax Rates. 7:53

*Motion by Smecca. Second by Jobe.*

*Approved unanimously.*

- C) Discuss and Consider Approval of Resolution to Adopt the 2020 Tax Rate. 7:56

*Motion by Jobe. Second by Smecca.*

*Discussion: Moulton - She would like to add that the proposed tax rate is a reduction.  
Morgenroth - Further explanation of "effective tax rate"*

*Smecca - It's interesting that Galveston has not seen a slow down of property sales.*

*Brown - Appreciative that tax collections have held up.*

*O'Neal - We need to attract more people to the city so that we don't have to pay as much money back to the state.*

*Approved unanimously.*

- D) Discuss and Consider Amendment to the 2019-2020 General Operating Budget. 8:03

*Motion by Smecca. Second by O'Neal.*

*Discussion: Smecca - There was a thorough discussion at the finance meeting last night. Connie did a great job with explanation.*

*Approved unanimously.*

8) Suggested Future Agenda Items

9) Board Comments 8:05-8:13

*Smecca - Appreciates the hard work of staff and administration.*

*Wagner - Same as Smecca. Teachers have not had a summer off.*

*Working to build their lessons for virtual instruction. She asks that parents please take the time to reach out to your teachers and principal with questions.*

*O'Neal - Echo other board members. Also would like to recognize two people who passed away: Ms. Dorothy Curry Cade who worked in transportation for 30 years and Shalonda Pookie Robinson who worked at Collegiate and daughter of Charles Brooks. They were both people who went off to college and came back to their community.*

*Jobe - Echo other board members. He asks parents to be patient and teachers to be strong and that everyone to work together for the kids.*

*Lakin - Echo other board members. Also would like to send prayers to anyone affected by the hurricane. Thank you to all staff for tireless efforts.*

*Masel - Continue to ask students, teachers and parents to be patient and we can get through this together.*

*Brown - Everyone is working so hard. Prayers to the peninsula.*

10) Adjournment 8:13

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Minutes taken by: Amedia Bly

Approved on: \_\_\_\_\_

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Mr. Tony Brown, President

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Mrs. Monica Wagner, Secretary

## Minutes of Special Meeting

The Board of Trustees  
Galveston Independent School District

A Special meeting of the Board of Trustees of Galveston Independent School District was held September 2, 2020, immediately following the Curriculum Committee Meeting in the Lovenberg Administration Building, 3904 Avenue T, Galveston, TX.

Notice was given pursuant to Texas Government Code Section 551.127 as modified by the Texas Attorney General, that due to the state of emergency declared by, Governor Abbott on behalf of the State of Texas, and President Trump on behalf of the United States of America regarding the spread of coronavirus/COVID-19 (hereafter "COVID-19"), one or more members of the Galveston ISD Board of Trustees may attend this meeting via videoconference in order to properly mitigate the spread of COVID-19, pursuant to State and local emergency/disaster declarations

### Join Zoom Meeting

<https://gisd.zoom.us/j/8392546486?pwd=ZWxzWkw5ZVNmOC9zM01CeFZKUlhqZz09>

Meeting ID: 839 254 6486

Passcode: GISD

One tap mobile

+13462487799,,8392546486#,,,,,0#,,766531# US (Houston)

+12532158782,,8392546486#,,,,,0#,,766531# US (Tacoma)

### Dial by your location

+1 346 248 7799 US (Houston)

+1 253 215 8782 US (Tacoma)

+1 669 900 6833 US (San Jose)

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Germantown)

+1 312 626 6799 US (Chicago)

Meeting ID: 839 254 6486

Passcode: 766531

Find your local number: <https://gisd.zoom.us/u/adgXPp2n72>

Galveston Independent School District Curriculum Committee Meeting  
Wednesday, September 2, 2020  
6:00 P.M.

Members:

Monica Wagner, Chair  
Tony Brown  
Elizabeth Murphy  
Matthew Neighbors

*Board members in attendance: Lakin, Wagner, Brown, Masel, Smecca  
Board members in attendance via Zoom: Jobe, O'Neal*

*Administration in attendance: Kelli Moulton, Matthew Neighbors, Elizabeth Murphy, Connie Morgenroth*

*Administration in attendance via Zoom: Mary Patrick, Alan Ellinger, Annette Scott, Audrey Torres, Billy Rudolph, Keri Launius, Joseph Pillar, Cornelius Phelps, Tracie Camp, Cheryl Rutledge, Dyann Polzin, Monique Lewis, Walter Fortune*

No formal action will be taken on the items listed below during this meeting. This is an informational meeting only. Items do not have to be taken in the order shown on this notice.

I. Start of School Updates 6:02 - 6:12

*Dr. Moulton presented information on the National Lunch program, school counts for day 1 (8-24-20), deployment of 900+ Hot Spots, Integrated Viral Protection possible partnership, and understanding that typically, only 10% of the people share their good and bad experiences.*

*Board comments: 6:12 - 6:31*

*Brown – Mindful of the 10%/90% reference by Dr. Moulton that we typically hear from 10% of the people, we therefore need to be more proactive making sure people know what they are doing and that they do not need help. Moulton – Schools have been reaching out. Lakin – fear that underserved populations don't reach out. Is there a way to do a campus to campus town hall?*

II. Recognition of Teacher Incentive Award Designees 6:31 - 6:35

*Annette Scott – Presentation of slideshow to congratulate teachers. 40 GISD teachers received designation through the Teacher Incentive Allotment*

III. Galveston ISD Asynchronous Plan 6:35 - 7:13

*Annette Scott - Presentation of the 2020-2021 Asynchronous Learning Plan that is due to TEA. Open to questions from the committee.*

IV. TEEM Guidelines 7:13 - 7:18

*Annette Scott - Presentation of the TEEM guidebook to be instituted in the event the TSL grant is funded through the USDE.*

7:18 - 7:24 Board comments

V. TIA Guidelines 7:24 - 7:36

VI. Middle School Realignment Discussion 7:36 - 8:45

VII. Public Comment 8:45 - 8:51

*Ken Jencks*- Not a good time to make change. Focus on what needs to be done right now.

*Nan Wilson* – Board needs to address the perception of Austin demographics.

*Keath Jacoby* – She likes all students going through Central as 8<sup>th</sup> grade.

The notice for this meeting was posted in compliance with the Texas Open Meetings Act on August 27, 2020 at 4:30 p.m.

A Special meeting of the Board of Trustees of Galveston Independent School District will be held Wednesday, September 2, 2020, immediately following the Curriculum Committee meeting.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1) Call to Order Open Session 8:52

*Members in attendance: Brown, Lakin, Wagner, Masel, Smecca*

*Members in attendance via Zoom: O'neal, Jobe*

*Administration in attendance: Dr. Moulton, Audrey Torres, Billy Rudolph*

2) Pledge of Allegiance to the United States flag and the Texas flag. 8:53

3) Citizen's Request to Address the Board on Agenda and Non-Agenda items. 8:54- 8:55

*Ken Jencks* – Show support to the teachers and be thankful for all they have done.

4) Discuss and Consider approval to submit a waiver for 40% Campus Hybrid Instruction for 9th – 12th Grade Students at Ball High School. 8:55-8:59

*Motion by Smecca. Second by Wagner*

*Discussion: Moulton* – Hybrid plan makes serving large quantities of students possible without having to sacrifice health and safety. *Smecca* – Anything we can do to get by at this point is critical. *Masel* – She is not panicked yet but concerned and doesn't feel like there are any other options.

*Unanimous in favor.*

5) Discuss and Consider approval to submit to TEA the Galveston ISD Asynchronous Educational Plan for the 2020-2021 school year. 8:59 - 9:03

*Motion by Masel. Second by Lakin*

*Discussion: Moulton – We are required to submit this waiver. We are demonstrating that we are meeting the needs of our kids with the plan we are using now. Wagner – She supports the plan. O’Neal – He applauds the format we have in place and is in support of it. Brown – He wants to clarify that this is a waiver or submission of a plan. Moulton - It is a submission of a plan. Unanimous in favor.*

6) Board Comments 9:03 - 9:19

*Smecca – He feels the more conversation about the middle school alignment, the better. Masel – ditto Johnny. Our plate is really full right now. We really do want to hear from the public. Smecca - is going to put it on his trustee facebook page to let people know it’s being talked about. O’Neal - We are doing a great job educating our students. For future agenda items, he would like to know what course each of the coaches are teaching this year and what did they teach in the previous years? How many coaches do we have this year and where are they coaching? How many coaches did we have last year and what did they teach last year? Have we filled all of the coaching slots and if not, what slots are vacant and when will they be filled if they are going to be filled? This information should be readily available and have information to the board before the next meeting preferably by the 10th or the 11th of September. Jobe - Equity of opportunity in our schools. The quality and caliber of our principals is something to be commended. Also, public input is going to be very important. This year could be a good transition year because everything is upside down already but he would like to hear from the public. Wagner - She commented on restructure of middle schools and would like to thank teachers and administrators for all of their hard work. Brown – There is equity in terms of outcomes so that no matter where they come from, they hit the ground running. We need to watch assessments very closely and be ready to address them. Thanks to everyone for their hard work.*

7) Adjournment 9:19

Minutes taken by: Amedia Bly

Approved on: \_\_\_\_\_

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Mr. Tony Brown, President

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Mrs. Monica Wagner, Secretary

# Action Sheet

MEETING DATE:

September 16, 2020

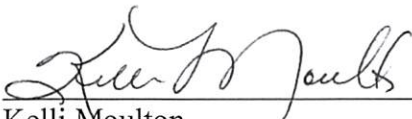
AGENDA ITEM:

Consider Approval of Budget Amendment

The budget amendment will be presented at the meeting for approval.

RECOMMENDATION:

I recommend approval of the budget amendment, as presented.

  
\_\_\_\_\_  
Kelli Moulton,  
Superintendent

  
\_\_\_\_\_  
Connie Morgenroth  
Assistant Superintendent for Business & Operations

# Action Sheet

**MEETING DATE:** September 16, 2020

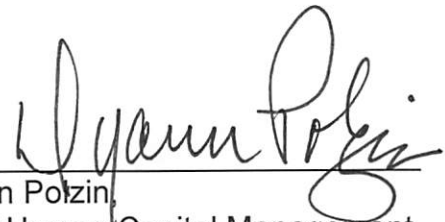
**AGENDA ITEM:** Discuss and consider approval of personnel resignations and recommendations with contracts.

Under Separate Cover

**RECOMMENDATION:** I move that the Board of Trustees approve personnel resignations and recommendations with contracts.



Kelli Moulton,  
Superintendent



Dyann Polzin,  
Chief Human Capital Management  
& Student Services Officer

# Action Sheet

**MEETING DATE:** September 16, 2020

**AGENDA ITEM:** Discuss and consider approval of payment of attorney fees.

The Board has directed that attorney fees incurred by the district be brought for approval before payments are made. The district is in receipt of invoices from:

Karczewski | Bradshaw | Spalding

General Legal Matters:	\$4,272.50	Invoice #285 (August 17 for July)
General Legal Matters:	\$6,452.50	Invoice #519 (September 3 for August)
Real Estate Matters:	\$1,032.50	Invoice #520 (September 3 for August)
Special Education Matters:	\$2,293.75	Invoice #521 (September 3 for August)
Hearing:	\$0	

  
Dr. Kelli Moulton,  
Superintendent

# Action Sheet

**MEETING DATE:** September 16, 2020

**AGENDA ITEM:** Consider approval of the Board's Time Use Tracker – August 26, 2020.

A function of the governance structure for Galveston ISD Board of Trustees is to regularly measure the amount of time the board focuses on Framework Activities (Vision, Accountability, Structure, Advocacy, and Other). The data generated from the tracker will inform the Board of the effective and efficient use of time relative to the District's Vision, Mission and Student Outcome Goals.

**RECOMMENDATION:** I move the GISD Board approve the Board's Time Use Tracker for August 26, 2020.

  
\_\_\_\_\_  
Dr. Kelli Moulton,  
Superintendent

## Board's Time Use Tracker August 26, 2020

Framework	Activity	Minutes Used	% of Total Minutes Used	Notes
Vision	Student Outcome Goal Setting		0%	
Vision	Student Outcome Goal Monitoring	13	32%	13- MECC Student outcomes
Vision	Constraints Setting		0%	
Vision	Constraints Monitoring		0%	
Accountability	Superintendent Evaluation		0%	
Accountability	Board Self- Evaluation		0%	
Structure	Voting	16	39%	2-consent, 14-regular
Advocacy	Community Engagement	4	10%	4- Board Committee Reports
Advocacy	Student/Family Engagement		0%	
Advocacy	Community Training		0%	
Other	Other	8	20%	8-Board Comments
<b>Total Student Outcome Goal-focused Minutes</b>		33	80%	
<b>Total Minutes</b>		41	100%	

# Minutes of Regular Meeting

## The Board of Trustees Galveston Independent School District

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The Public Hearing to present the Budget and Proposed Tax Rate will begin at 6:30 pm in the Board Room at the Lovenberg Administration Building, 3904 Avenue T, Galveston, TX.

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Members of the public may comment or ask questions about the budget. This hearing is legally mandated by the Texas Education Code and serves as the final opportunity for public review of the proposed budget. The public notice was published in the local newspaper as required by law.

A Regular meeting of the Board of Trustees of Galveston Independent School District will be held Tuesday, August 26, 2020, immediately following the Public Meeting to discuss the Budget and Proposed Tax Rate.

Notice is hereby given pursuant to Texas Government Code Section 551.127 as modified by the Texas Attorney General, that due to the state of emergency declared by, Governor Abbott on behalf of the State of Texas, and President Trump on behalf of the United States of America regarding the spread of coronavirus/COVID-19 (hereafter "COVID-19"), one or more members of the Galveston ISD Board of Trustees may attend this meeting via videoconference in order to properly mitigate the spread of COVID-19, pursuant to State and local emergency/disaster declarations

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

*Members in attendance: Tony Brown, Johnny Smecca, Mindy Lakin, Monica Wagner, Ann Masel and Shae Jobe. David O'Neal*

*Administration in attendance: Dr. Kelli Moulton, Mr. John Mathis, Ms. Karin Miller, Mrs. Connie Morgenroth, Dr. Annette Scott, Mrs. April Pinkham, Mrs. Dyann Polzin, Mr. Paul Byers, Dr. Keri Launius and Mr. Billy Rudolph*

*Public Hearing on budget and proposed tax rate at 6:32- 6:48 16*

*Presented by Connie Morgenroth, Assistant Superintendent of Business and Operations. Trustees do not have questions. No questions from the public. 6:48*

- 1) Call to Order Open Session 6:48
- 2) Pledge of Allegiance to the United States flag and the Texas flag. 6:49

3) Citizen's Request to Address the Board on Agenda and Non-Agenda items. 6:50

None

4) Superintendent's Report 6:51-7:44 53

A) MECC Quarterly Report 6:51-7:04 13

*Presented by Karin Miller*

*Board Comments: Wagner- Question about Kindergarten readiness. Nice to see the results of the program helping Children achieve. Happy to see MECC is helping 23 GISD children during COVID.*

*Brown - He likes that there are no external adults in the building during COVID-19.*

B) Update on Returning to Learning 2020-2021 7:04 40

*First day of classes August 24th. 4490 students were counted for the first day of onsite. 2026 for the first day of SAIL. ZOOM crashed world wide, but GISD was back online by 10am. Mandatory evacuation for Hurricane Laura canceled school for the rest of the week.*

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C) Request for Agenda items Update 7:44 1

*Smecca - would like to discuss a better way to do procurements during an emergency.*

D) Board Committee Reports 7:45-7:49 4

1) Policy Committee Chair - Mr. David O'Neal - *He would like to give some info on a consent agenda item. The college board will no longer recognize preAP courses in class rank and recommends amending policy EIC (LOCAL).*

2) Curriculum Committee Chair - Ms. Monica Wagner -*Next*

*meeting September 2nd at 6pm. Agenda will be out soon.*

3) Facilities/ Finance Committee Chair - Mr. Johnny Smecca *-finance committee meeting was very thorough. Connie did a great job explaining.*

- 5) The Board may recess into Closed Executive Session in the Library as permitted by the Texas Open Meeting Act Government Code Sections 551.071- 551.090 Subchapter D and E. 7:49

*None*

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A) Personnel

B) Consultation with Attorney

- 6) CONSENT AGENDA - Action Items 7:49-7:51 2

*Motion by Smecca. Second by Masel. Approved unanimously.*

A) Consider approval of minutes of the Regular Board Meeting on July 22, 2020 and Special Meeting on August 5, 2020.

B) Consider approval of personnel resignations and recommendations with contracts.

C) Attorney Fees

D) Finance Reports

E) Discuss and Consider approval of the Board's Quarterly Progress Tracker.

F) Consider approval of the Board's Time Use Tracker – July 22, 2020.

G) Discuss and Consider approval of the GISD Human Capital Management System (HCMS) annual appraisal process and appraisal timeline for the 2020-2021 school year.

H) Discuss and consider approval of Administrative Appraisers for 2020-2021 school year.

I) Consider approval of the deductive change order reducing the original amount for the district wide MEP renovations project 1 in the amount of \$4,723.00 with Texas Air Systems.

J) Discuss and Consider approval of the first one-year renewal option of the contract for professional services from Kickstart Kids during the 2020-2021 school year in an amount not to exceed \$65,000 to be funded with Title funds.

K) Discuss and Consider authorization to award the purchase of white boards and bulletin boards for classrooms located at Crenshaw, Rosenberg, LA Morgan, Burnet, Parker and Oppe from Challenge Office Products under Choice Partners Contract 19/033MJ-06. (Under separate cover). The scope of this project remains unchanged from the original bond project scope.

L) Discuss and Consider the adoption of Galveston ISD Policy EIC(LOCAL)–

Academic Achievement Class Ranking

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- N) Accept GCAD Certified Property Values and Tax Roll for 2020 and Approve Certified Collection Rate.
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7) REGULAR AGENDA- Action Items 7:51-8:05 14

- A) Discuss and Consider approval of the 2020-2021 General Operating, Debt Service and School Nutrition budgets by fund and function.

*Motion by Jobe. Second by Lakin*

*Discussion: Brown - The revenue budget is still a little hazy and a moving target. We currently show a surplus.*

*Approved unanimously.*

- B) Discuss and Consider adoption of additional Interest & Sinking Fund tax rate component of FY 2020-2021 Ad Valorem Tax Rates. 7:53

*Motion by Smecca. Second by Jobe.*

*Approved unanimously.*

- C) Discuss and Consider Approval of Resolution to Adopt the 2020 Tax Rate. 7:56

*Motion by Jobe. Second by Smecca.*

*Discussion: Moulton - She would like to add that the proposed tax rate is a reduction.  
Morgenroth - Further explanation of "effective tax rate"*

*Smecca - It's interesting that Galveston has not seen a slow down of property sales.*

*Brown - Appreciative that tax collections have held up.*

*O'Neal - We need to attract more people to the city so that we don't have to pay as much money back to the state.*

*Approved unanimously.*

- D) Discuss and Consider Amendment to the 2019-2020 General Operating Budget. 8:03

*Motion by Smecca. Second by O'Neal.*

*Discussion: Smecca - There was a thorough discussion at the finance meeting last night.  
Connie did a great job with explanation.*

*Approved unanimously.*

8) Suggested Future Agenda Items

9) Board Comments 8:05-8:13 8

*Smecca - Appreciates the hard work of staff and administration.*

*Wagner - Same as Smecca. Teachers have not had a summer off.*

*Working to build their lessons for virtual instruction. She asks that parents please take the time to reach out to your teachers and principal with questions.*

*O'Neal - Echo other board members. Also would like to recognize two people who passed away: Ms. Dorothy Curry Cade who worked in transportation for 30 years and Shalonda Pookie Robinson who worked at Collegiate and daughter of Charles Brooks. They were both people who went off to college and came back to their community.*

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*Brown - Everyone is working so hard. Prayers to the peninsula.*

10) Adjournment 8:13

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Minutes taken by: Amedia Bly

Approved on: \_\_\_\_\_

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Mr. Tony Brown, President

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Mrs. Monica Wagner, Secretary

# Minutes of Regular Meeting

## The Board of Trustees Galveston Independent School District

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Minutes taken by: Amedia Bly

Approved on: \_\_\_\_\_

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Mr. Tony Brown, President

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Mrs. Monica Wagner, Secretary

# Action Sheet

**MEETING DATE:**

**September 16, 2020**

**AGENDA ITEM:**

**Discuss and Consider approval to cancel the Regular School Trustee Election for District 5E and 6F for the November 3, 2020 School Board Election.**

**RECOMMENDATION:**

**I move that the Board of Trustees cancel the Regular School Trustee Election for District 5E and 6F as presented.**



**Dr. Kelli Moulton,  
Superintendent**



ORDER OF CANCELLATION  
DE ORDEN DE CANCELACION

The Galveston Independent School District Board of Trustees hereby cancels the election for Single Member Trustee Districts 5-E and 6-F, scheduled to be held on November 3, 2020, in accordance with Section 2.053(a) of the Texas Election Code. The following candidates have been certified as unopposed and are hereby elected as follows:

La Mesa Directiva del Distrito Escolar de Galveston (GISD) por este medio anula la elección para el Síndico de Distrito de Miembro Solo 5-E and 6-F, programado para ser sostenido el 5 de noviembre de 2019, de acuerdo con la Sección 2.053 (a) del Código de Elección de Texas. El candidato siguiente ha sido certificado como sin oposición y es por este medio decidido como sigue:

Ann Masel	Galveston Independent School District Trustee, District 5-E
Ann Masel	Distrito Escolar de Galveston (GISD) Síndico, Distrito 5-E
Johnny Smecca	Galveston Independent School District Trustee, District 6-F
Johnny Smecca	Distrito Escolar de Galveston (GISD) Síndico, Distrito 6-F

A copy of this order will be posted on Election Day at each polling place.

Una copia de esta orden será puesta/planteada durante el Día de las Elecciones en cada lugar de votación.

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Anthony Brown, President (Presidente)  
Galveston Independent School District

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Monica Wagner, Secretary (Secretaria)  
Galveston Independent School District

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Date of Adoption  
(Fecha de adopción)

# Action Sheet

**MEETING DATE:** September 16, 2020

**AGENDA ITEM:** Discuss and Consider approval of Certification of Unopposed Candidate for the Regular School Trustee Election for Districts 5-E and 6-F.

**RECOMMENDATION:** I move that the Board of Trustees approve the Certification of Unopposed Candidate for the Regular School Trustee Election for District 5-E and 6-F as presented.



Dr. Kelli Moulton,  
Superintendent



CERIFICATION OF UNOPPOSED CANDIDATES

CERTICACION DE CANDIDATOS UNICOS

TO: Presiding Officer of Governing Body

Al: Presidente de la entidad gobernante

As the authority responsible for having the official ballot prepared, I hereby certify that the following candidates are unopposed for the election to office for the election scheduled to be held on November 3, 2020.

Como autoridad a cargo de la preparacion de la bolete de votacion official, por la presente certifico que los siguientes candidates son cardidates unicos para eleccion para un cargo en la eleccion que se llevara a cabo el 5 noviembre de 2019.

- |               |   |
|---------------|---|
| Ann Masel     | Galveston Independent School District Trustee, District 5-E |
| Ann Masel     | Distrito Escolar de Galveston (GISD) Síndico, Distrito 5-E  |
| Johnny Smecca | Galveston Independent School District Trustee, District 6-F |
| Johnny Smecca | Distrito Escolar de Galveston (GISD) Síndico, Distrito 6-F  |

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Anthony Brown, President (Presidente)

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Date of Adoption  
(Fecha de adopcion)

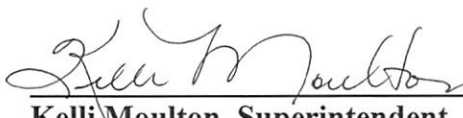
# Action Sheet

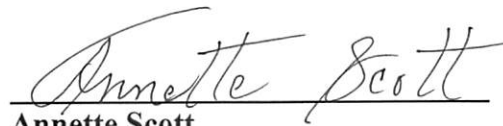
**MEETING DATE:** September 16, 2020

**AGENDA ITEM:** Discuss and consider submitting for a TEA waiver for the Alternate Instrument for 7<sup>th</sup> Grade Reading due to COVID 19 for 2020-2021.

For students in grade 7, the State is granting districts the opportunity to submit a waiver to delay the implementation of the state's alternate instrument for 2020-2021. Currently, Galveston ISD uses Renaissance as its instrument to assess students' reading progress and will continue to do so for this school year. After this year, the district will select one of the instruments approved by the State for 7<sup>th</sup> graders.

**RECOMMENDATION:** I move that the Board of Trustees grant permission to administration to submit a TEA waiver for the Alternate 7<sup>th</sup> Grade Reading Instrument due to COVID 19 for the 2020-2021 school year.

  
Kelli Moulton, Superintendent

  
Annette Scott  
Assistant Superintendent for Curriculum & Instruction

# Action Sheet

**MEETING DATE:**

**September 16, 2020**

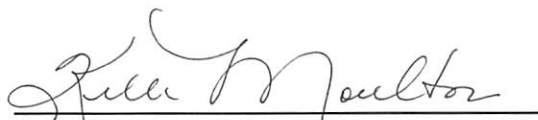
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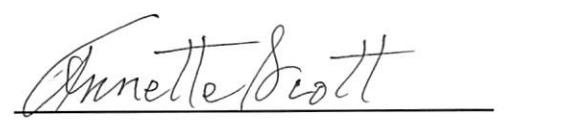
**Discuss and consider approval to contract with Julie Schmid to provide professional services of recruiting and the development of community partnerships in an amount not to exceed \$65,000**

Essential objectives of the Magnet Grant include recruitment of students and the development of community partnerships to ensure future sustainability of the Galveston ISD APEX 3 schools which include Burnet, Crenshaw, Morgan and Oppe. Mrs. Schmid's relationship with the community and her knowledge of the magnet programs make her a great asset to Galveston ISD APEX 3 schools. We are requesting approval to contract with Julie Schmid in an amount not to exceed \$65,000 annually for 2020-2021 and subsequent years during the life of the Magnet Schools Assistance Program (MSAP) grant.

**RECOMMENDATION:**

**I move that the Board of Trustees approve administration to contract with Julie Schmid to provide professional services of recruiting and the development of community partnerships during the 2020-21 school year and subsequent years in an amount not to exceed \$65,000 to be funded through the MSAP grant.**

  
Kelli Moulton, Superintendent

  
Annette Scott  
Assistant Superintendent for Curriculum  
& Instruction

# Action Sheet


**MEETING DATE:** September 16, 2020

**AGENDA ITEM:** Discuss and consider submitting for a TEA waiver for Missed School Days.

Districts or campuses can request a waiver for excused absences if instructional days are missed due to inclement weather, health, safety-related, or other issues. The first two days missed for any reason **must be made up**, using either designated makeup days or additional minutes. See *Student Attendance Accounting Handbook 3.8.1*. House Bill (HB) 2610, passed by the 84th Texas Legislature, effective for the 2015-2016 school year, amends Texas Education Code (TEC), §25.081, by adding (c) which allows a school district to add additional minutes to the end of the district's normal school hours as necessary to compensate for minutes of instruction lost due to school closure caused by disaster, flood, extreme weather conditions, fuel curtailment, or another calamity. Because of Hurricane Laura we missed additional instructional days beyond the two days made up using built in or additional minutes or days.

The recommendation is to waive August 27-28, 2020.

**RECOMMENDATION:** I move that the Board of Trustees grant permission to administration to submit a TEA waiver for the Missed School Days (August 27-28, 2020.)

  
Kelli Moulton, Superintendent



# Waivers

**2020-2021 Application for Missed School Days Waiver**

**Waiver ID: 57563**

**Application Information**

Category: Attendance Creator: Kelli Moulton, District Superintendent Status: Draft  
 Creation Date: 8/27/2020 Approving Superintendent: Assigned To:

**LEA Contact**

Full Name: Kelli Moulton  
 Phone: (409) 766-5121  
 Email: kellimoulton@gisd.org

**LEA Information**

LEA: GALVESTON ISD (084902)  
 Address: P O BOX 660, GALVESTON, TX 77553-0660  
 Phone: (409) 766-5121

**Date of LEA Board of Trustees Approval**

Date:

**Special Instructions**

Missed School Days Waiver, pursuant to TEC 25.081, allows the district or campus to request a waiver if instructional days are missed due to weather, health, safety, or other issues. This application is due no later than July. Refer to the Student Attendance Accounting Handbook 3.8.1.3 for additional information on Missed School Day Waivers.

Note: A district may request this waiver for additional school days missed because of weather, safety, or health issues beyond the two days that must be made up with the district's two designated make-up days or additional minutes built into the originally adopted calendar.

You may enter each campus and the number of minutes attended on that date individually within a single waiver application. Alternatively, if your district was closed you may select "All Campuses". If the number of minutes of operation varies by campus on the missed school day for "All Campuses", please report the greatest number of minutes on the date school was missed in the "Number of Minutes Per Day". Please note that in PEIMS you will claim the actual number of minutes your district was scheduled to operate on the specific date by campus. The waiver minute reporting is used to total the number of attendance related waiver minutes by year. Per Student Attendance Accounting Handbook 3.8.2 Closures for Bad Weather or Other Issues of Health or Safety, you are limited to 4,200 minutes for attendance waivers of any kind.

**LEA Summary**

Campus Name	Reason(s)	Minutes	Explanation	Date
All Campuses	Weather	460	Hurricane Laura - Mandatory Evacuation and Recovery	2020-08-27 2020-08-28

**LEA Attachments (0)**

There are no LEA attachments.

# Action Sheet

MEETING DATE:

September 16, 2020

AGENDA ITEM:

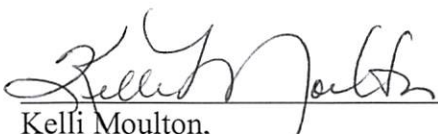
Public Funds Investment Act Annual Compliance

The Public Funds Investment Act (PFIA), Chapter 2256 of the Texas Government Code, requires the District to do the following things annually:

1. Review its investment policy and strategies and adopt a written instrument stating this was done and describing any changes that have been made. Therefore, CDA Legal and Local are attached for your review. There have been no changes to these policies since last year, nor have there been any changes to the District's investment strategies.
2. Approve independent sources of training on the PFIA for the investment officers.
3. Adopt a list of qualified brokers that are authorized to engage in investment transactions with the District. Investment pools are not required to be approved; however, they have been included for your information.
4. Designate investment officers. Authority granted to a person to invest the District's funds is effective until rescinded by the District or until termination of the person's employment by the District, or until the expiration of the contract with the District. Since Tim Bargeron resigned in May 2020, the Board must designate Connie Morgenroth, Assistant Superintendent of Business and Operations, as its investment officer. Mrs. Morgenroth is currently in compliance with the PFIA required investment training.

RECOMMENDATION:

I recommend that the Board adopt the attached Resolution stating the investment policy and strategies have been reviewed with no changes, approving the list of independent training providers and the qualified broker list, and designating Connie Morgenroth, Assistant Superintendent of Business and Operations, as its investment officer, to be in compliance with the Public Funds Investment Act.

  
Kelli Moulton,  
Superintendent

  
Connie Morgenroth  
Assistant Superintendent for Business & Operations

**RESOLUTION**  
OF THE BOARD OF TRUSTEES  
GALVESTON INDEPENDENT SCHOOL DISTRICT

**WHEREAS**, the governing body of Galveston Independent School District is required annually to review its investment policy and strategies, approve independent sources of training, adopt a list of qualified brokers that are authorized to engage in investment transactions with the District, and designate investment officers,

**WHEREAS**, said review was conducted at a Regular Meeting held on September 16, 2020.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Trustees of the Galveston Independent School District hereby re-adopts its investment policy and strategies as outlined in CDA (LEGAL) and CDA (LOCAL), without change.

**BE IT FURTHER RESOLVED** that the following organizations are approved as independent sources of training on the PFIA:

- Texas Association of Schools Boards (TASB)
- Texas Association of School Administrators (TASA)
- Texas Association of School Business Officials (TASBO)
- PFM Asset Management, LLC
- TexPool
- Texas Society of CPA's
- Texas State Board of Public Accountancy
- All Texas Public Universities
- Government Treasurer's Organization of Texas
- All Texas Regional Service Centers
- Various other TASBO affiliates (such as HCDE)

**BE IT FURTHER RESOLVED** that until further amended, modified, or changed, the following entities are authorized to engage in investment transactions with the District:

- Moody National Bank
- Texas CLASS Investment Pool
- TexasTERM Investment Pool
- TexPool Investment Pool

**BE IT FURTHER RESOLVED** that Connie Morgenroth, the Assistant Superintendent for Business & Operations of the Galveston Independent School District shall serve as the designated investment officer of the District and shall invest District funds as directed by the Board and in accordance with the District's written investment policy and generally accepted accounting procedures;

**IN WITNESS WHEREOF**, the undersigned have executed this Resolution at a meeting held on the 16<sup>th</sup> day of September, 2020.

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Anthony Brown, President  
Galveston ISD Board of Trustees

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Monica Wagner, Secretary  
Galveston ISD Board of Trustees

# Action Sheet

MEETING DATE: September 16, 2020

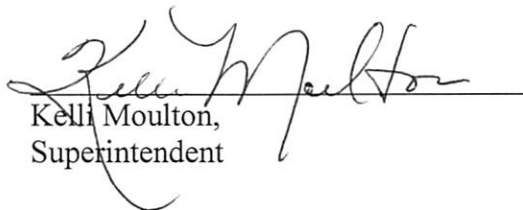
AGENDA ITEM: Consider Approval of Water Fountains with Bottle Fillers

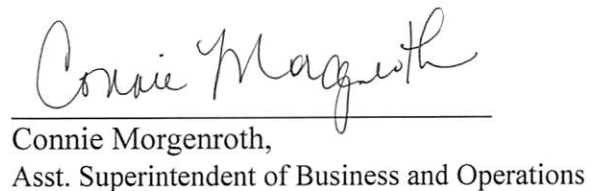
BACKGROUND: Most water fountains in our campuses are 15 to 20 years old and are not equipped with bottle filling capabilities. The District reviewed the floor plans of each campus and presents the following two options for board approval:

1. Twenty water fountains with bottle filling capabilities be purchased and installed at campuses (see attached) at a cost not to exceed \$XXX.
2. Thirty-eight water fountains with bottle filling capabilities be purchased and installed at campuses (see attached) at a cost not to exceed \$XXX.

The District solicited quotes from three vendors and recommends XXX based on price and the overall value to the District. This vendor is a member of the XXX cooperative. The District will use a portion of the \$300K in general funds that were budgeted for PPE for this purchase.

RECOMMENDATION: I recommend approval of the purchase of water fountains with bottle fillers as presented in Option X above.

  
Kelli Moulton,  
Superintendent

  
Connie Morgenroth,  
Asst. Superintendent of Business and Operations

# Action Sheet

MEETING DATE: September 16, 2020

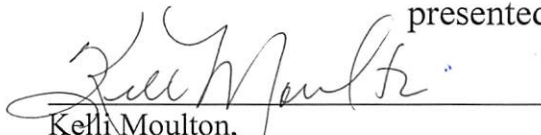
AGENDA ITEM: Consider Purchase of Chromebooks >\$50,000

In July, the board approved the purchase of Chromebooks, laptops, and hot spots along with their associated licenses for student/staff remote learning using \$1,953,275 in donated funds from the Moody Foundation.

Subsequently, the District issued purchase orders to CDWG for 2,981 Chromebooks (unit cost \$320.20) expecting delivery in late August or early September. To date, CDWG's orders have not been received and the delivery dates have been pushed back several times and are now expected sometime in October.

CMS Communications is able to immediately supply GISD with 573 Chromebooks. We have checked all other major vendors and none have any Chromebooks in stock at this time. The CMS devices will allow GISD to meet the needs of some of our neediest students now. This vendor is not a member of any cooperative at this time. The cost of each device is \$470 for a total cost of \$269,310. Administration asks the board to approve the purchase of these Chromebooks from CMS Communications in the amount of \$269,310 understanding there is no cooperative contract, and to approve the purchase of the remaining 2080 Chromebooks in an amount not to exceed \$665,873.50 from CDWG using a DIR contract. These 2,653 Chromebooks will expend the budgeted amount for Chromebooks using Moody Foundation grant funds.

RECOMMENDATION: I recommend the board approve the purchase of Chromebooks with CMS Communications in the amount of \$269,310, and CDWG in an amount not to exceed \$665,873.50, using Moody Foundation grant funds, as presented.

  
Kelli Moulton,  
Superintendent

  
Connie Morgenroth  
Asst. Superintendent for Business & Operations

# Action Sheet

**MEETING DATE:** September 16, 2020

**AGENDA ITEM:** Discuss and Consider a waiver request to TEA to extend the back to school transition period for an additional four weeks (Sept 21, 2020 – Oct 16, 2020).

On 7-17-20, Commissioner of Education Mike Morath announced that school could temporarily limit access to on-campus instruction for the first four weeks of school. After the first four weeks, a school system can continue to limit access to on-campus instruction for an additional four weeks, if needed, with a board-approved waiver request to TEA.

**RECOMMENDATION:** None

  
Kelli Moulton, Superintendent

# Action Sheet

**MEETING DATE:**

**September 16, 2020**

**AGENDA ITEM:**

**Discuss and Consider purchase of Biodefense Indoor Air Protection System.**


Integrated Viral Protection would like to engage Galveston ISD to pilot and deploy IVP classroom device air filtration technology. The innovation by Monzer Hourani is proven to immediately eliminate 99.999% of airborne SARS-CoV-2 virus.

Research partners in the developments and scientific validation of the air filtration system: University of Houston, Texas A&M, UTMB, Galveston National Laboratory and National Institute of Health.

The recommendation is to support each of our six elementary schools and MECC with six classroom units that are transportable between classrooms. IVP is a sole source vendor.

**RECOMMENDATION:**

**I move that the Board of Trustees approve the purchase of no less than 45 classroom units from Integrated Viral Protection for an amount not to exceed \$100,000.**

  
**Kelli Moulton, Superintendent**


# Action Sheet

**MEETING DATE:** September 16, 2020

**AGENDA ITEM:** Discuss and Consider administration's proposal to suspend without pay, for the remainder of school year, a probationary employee at Central Middle School.

May be discussed in closed executive session under Texas Open Meeting Act Government Code Sections 551.074

**RECOMMENDATION:**

  
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Kelli Moulton, Superintendent

# Action Sheet

**MEETING DATE:** September 16, 2020

**AGENDA ITEM:** Discuss and Consider administration's proposal to terminate the contract, at end of school year, of a probationary employee at Central Middle School.

May be discussed in closed executive session under Texas Open Meeting Act Government Code Sections 551.074

**RECOMMENDATION:**

  
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**Kelli Moulton, Superintendent**

# Action Sheet

**MEETING DATE:** September 16, 2020

**AGENDA ITEM:** Discuss, Consider and possibly take action on the Superintendent's letter of retirement and possible succession, interim, search planning.

May be discussed in closed executive session under Texas Open Meeting Act Government Code Sections 551.074

Any action or decision regarding the agenda item will be addressed in open session under this action item. Some professional services are addressed in exception under Tex. Educ. Code § 44.031.

**RECOMMENDATION:**

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**Anthony Brown, Board President**