

Agenda of Public Hearing and Regular Meeting

The Board of Trustees Jarrell ISD

A Public Hearing and Regular Meeting of the Board of Trustees of Jarrell ISD will be held June 15, 2022, beginning at 6:30 PM in the Jarrell ISD Annex Cafeteria, 508 N. 5th Street, Jarrell, TX 76537.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Call to Order, Establishment of Quorum
2. Pledge to American and Texas Flags
3. Public Hearing to Discuss 2022-2023 Budget and Proposed Tax Rate 3
presented by Robert Navarro
4. Public Hearing to Discuss Redistricting Plan for Single-Member 12
District Boundary Maps presented by Dr. Toni Hicks
5. Public Comments
6. Consent Agenda
 - A. Minutes of Previous Meetings
 - B. Budget Amendment
 - C. Financial Reports
 - D. Check Register
 - E. Enrollment Report
7. Communication and Informational Items
 - A. District Updates from Superintendent Dr. Toni Hicks
 1. Demographic Report
 - B. Athletic Department Update presented by Coach Murr 38
 - C. 2021 Bond Update presented by ESD Region 13 and Sledge 45
Engineering
8. Action Items
 - A. Consideration and Possible Action to Approve the 2022-2023 Proposed Budget presented by Robert Navarro
 - B. Consideration and Possible Action to Adopt a Board Resolution Regarding Revised Single-Member District Boundary Maps presented by Dr. Toni Hicks
 - C. Consideration and Possible Action to Purchase Additional 66
Chromebooks for the 2022-2023 School Year presented by Jay Olivier

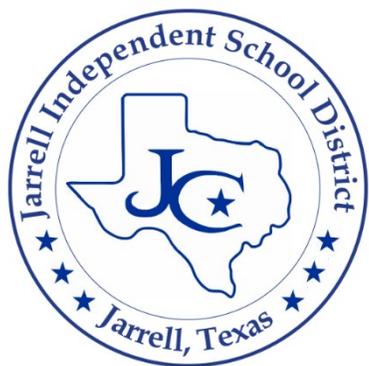
D. Consideration and Possible Action for the Purchase of Staff Laptops for the 2022-2023 School Year presented by Jay Olivier	70
E. Consideration and Possible Action to make Upgrades to the Access Control Security System presented by Jay Olivier	75
F. Consideration and Possible Action to Approve the Successful Transition Education Program (S.T.E.P.) Williamson County Juvenile Services Memorandum of Understanding 2022-2023 presented by Dr. Pennee Hall	81
G. Consideration and Possible Action to Approve the 2022-2023 Compensation Plan presented by Dr. Pennee Hall	84
H. Consideration and Possible Action to Approve 2021 Bond High School Parking Lot Project Change Order to expand the Transportation Parking Lot presented by ESC Region 13, Sledge Engineering, and Huckabee	
I. Consideration and Possible Action to approve Right of Way dedication to Williamson County at Double Creek Elementary School for CR307 Widening Project presented by ESC Region 13 and Sledge Engineering	
J. Consideration and Possible Action to approve Easement to Jarrell Schwertner Water Supply Corporation at Double Creek Elementary School presented by ESC Region 13 and Sledge Engineering	
9. Adjourn to Closed Session: The Board may recess into Closed Session for purposes permitted by the Texas Open Meetings Act, Tex. Gov't Code Sections 551.001 et seq., 551.071, 551.072, 551.073, 551.074, 551.075, 551.076, 551.082, 551.083, 551.084	
A. Discussion of Personnel, Tex. Gov't. Code 551.074	
B. Discussion Regarding School Safety	
C. Discussion Regarding Roles and Duties of a Public Officer or Employee	
D. Discussion of Purchase, Exchange, Lease or Value of Real Property, Tex. Gov't Code 551.072	
10. Return to Open Session and Take Action if Needed on Closed Session Items	
A. Possible Action on Personnel	
1. Consideration and Possible Action on Approving Additional Positions	
2. Consideration and Possible Action on Accepting Resignations	
3. Consideration and Possible Action on Employing Personnel	
B. Consideration and Possible Action on Purchase, Exchange, Lease or Value of Real Property	
11. Board Comments	
A. Next Special Board Meeting will be August 3, 2022	
B. Next Regular Board Meeting will be August 17, 2022	
12. Adjournment	

Jarrell ISD

FY 2022-2023

PROPOSED BUDGETS

3



Robert Navarro - CFO

Public Meeting and Board Meeting

June 15, 2022

22-23 Revenue Factors

1. 2020 Certified Property Values - \$1,695,956,203
2. 2021 Certified Property Values – \$2,064,521,468
3. Wilco CAD estimates an increase of 59.19%.
4. 2022 Estimated Property Values – \$3,286,511,725



FY 22-23 Revenue Factors cont'd

1. Proposed Tax rate for FY 22-23 (published for FY22-23)
M & O - \$.8720
I&S - \$ 0.50
2. Estimated M&O Collections is \$26,611,150.
3. Estimated I&S Collections is \$12,020,505
4. Projected Enrollment for FY 22-23, per demographer, is 3,604
5. Refined Average Daily Attendance 93% attendance – 3,352
6. Estimated Revenue from new Students (660) – \$6,825,565

5



FY 22-23 Expenditure Factors

Based on the feedback from the school board during our 2 previous budget workshops, the following items have been included in the FY22-23 Budget proposal:

- A. 5% pay raise to all employees
- B. \$1,000 retention/sign-on stipend
- C. 75 new positions added for expected growth through next May
- D. Increased base insurance contribution to \$364
- E. Increased the 0 year Teacher Salary to \$51,000
- F. Added Stipends as follows:
 - SPED - \$72,000
 - Bilingual - \$120,000
 - Coaches - \$50,000
 - Other – \$10,000



JISD 4 Year Base Teacher Salary



7



**JARRELL INDEPENDENT SCHOOL DISTRICT
2022-23 PROPOSED BUDGET - GENERAL FUND 199**

	Gen Fund 199 Actual FY 21-22	Gen Fund 199 BUDGET 22-23	Actual to Budget Variance
EST BUDGETED REVENUES			
5700 REVENUE-LOCAL TAXES	\$ 18,119,556	\$ 26,611,150	\$ 8,491,594
5800 STATE PROGRAM REVENUES - 660 ADA	\$ 7,533,982	\$ 8,025,565	\$ 491,583
5900 OTHER MISC REVENUE	\$ 235,134	\$ 442,000	\$ 206,866
TOTAL BUDGETED REVENUES	\$ 25,888,672	\$ 35,078,715	\$ 9,190,043
EST BUDGETED APPROPRIATIONS			
11 CURRICULUM	\$ 15,394,861	\$ 21,881,069	\$ 6,486,208
12 INSTRUCTIONAL RESOURCES	\$ 401,586	\$ 377,079	\$ (24,507)
13 CURRICULUM DEVELOPMENT	\$ 178,806	\$ 326,338	\$ 147,532
21 INSTRUCTIONAL LEADERSHIP	\$ 104,701	\$ 130,750	\$ 26,049
23 SCHOOL LEADERSHIP	\$ 1,102,162	\$ 1,561,644	\$ 459,482
31 GUIDANCE AND COUNSELING	\$ 670,681	\$ 861,781	\$ 191,100
32 SOCIAL WORK SVCS	\$ 858	\$ 80,000	\$ 79,142
33 HEALTH SERVICES	\$ 288,313	\$ 378,402	\$ 90,089
34 PUPIL TRANSPORTATION-	\$ 925,494	\$ 1,340,398	\$ 414,904
35 FOOD SERVICES	\$ -		\$ -
36 CO-CURRICULAR ACTIVITIES	\$ 1,010,867	\$ 1,279,938	\$ 269,071
41 GENERAL ADMINISTRATION	\$ 1,494,423	\$ 1,887,341	\$ 392,918
51 PLANT MAINTENANCE &	\$ 2,418,515	\$ 3,263,047	\$ 844,532
52 SECURITY & MONITORING	\$ 49,034	\$ 117,500	\$ 68,466
53 DATA PROCESSING	\$ 529,107	\$ 875,236	\$ 346,129
71 DEBT SERVICES	\$ -		\$ -
81 CONSTRUCTION - PORTABLES	\$ 2,035,231	\$ 217,500	\$ (1,817,731)
93 OTHER INTER GOVT CHARGES -DAEP	\$ 28,996	\$ 355,691	\$ 326,695
99 OTHER GOVT CHARGES - WILCO	\$ 142,830	\$ 145,000	\$ 2,170
TOTAL BUDGETED APPROPRIATIONS	26,776,465	35,078,715	8,302,250
CHANGE IN FUND BALANCE	-887,793	0	887,793

JARRELL INDEPENDENT SCHOOL DISTRICT
2022-23 PROPOSED BUDGET - CHILD NUTRITION 240

	Child Nutrition 240 Actual FY 21-22	Child Nutrition 240 Budget FY 22-23	Actual to Budget Variance
EST BUDGETED REVENUES			
5700 REVENUE-LOCAL	\$ 241,717	\$ 461,000	\$ 219,283
5800 STATE PROGRAM REVENUES	\$ 5,314	\$ 5,000	\$ (314)
5900 OTHER MISC REVENUE	\$ 1,368,170	\$ 973,000	\$ (395,170)
TOTAL BUDGETED REVENUES	\$ 1,615,201	\$ 1,439,000	\$ (176,201)
EST BUDGETED APPROPRIATIONS			
11 CURRICULUM	\$ -	\$ -	\$ -
12 INSTRUCTIONAL RESOURCES	\$ -	\$ -	\$ -
13 CURRICULUM DEVELOPMENT	\$ -	\$ -	\$ -
21 INSTRUCTIONAL LEADERSHIP	\$ -	\$ -	\$ -
23 SCHOOL LEADERSHIP	\$ -	\$ -	\$ -
31 GUIDANCE AND COUNSELING	\$ -	\$ -	\$ -
32 SOCIAL WORK SVCS	\$ -	\$ -	\$ -
33 HEALTH SERVICES	\$ -	\$ -	\$ -
34 PUPIL TRANSPORTATION-	\$ -	\$ -	\$ -
35 FOOD SERVICES	\$ 1,248,094	\$ 1,278,000	\$ 29,906
36 CO-CURRICULAR ACTIVITIES	\$ -	\$ -	\$ -
41 GENERAL ADMINISTRATION	\$ -	\$ -	\$ -
51 PLANT MAINTENANCE &	\$ -	\$ -	\$ -
52 SECURITY & MONITORING	\$ -	\$ -	\$ -
53 DATA PROCESSING	\$ -	\$ -	\$ -
71 DEBT SERVICES	\$ -	\$ -	\$ -
81 CONSTRUCTION - PORTABLES	\$ -	\$ -	\$ -
93 OTHER INTER GOVT CHARGES -DAEP	\$ -	\$ -	\$ -
99 OTHER GOVT CHARGES - WILCO	\$ -	\$ -	\$ -
TOTAL BUDGETED APPROPRIATIONS	1,248,094	1,278,000	29,906
CHANGE IN FUND BALANCE	367,107	161,000	-206,107

JARRELL INDEPENDENT SCHOOL DISTRICT
2022-23 PROPOSED BUDGET - DEBT SERVICE - 599

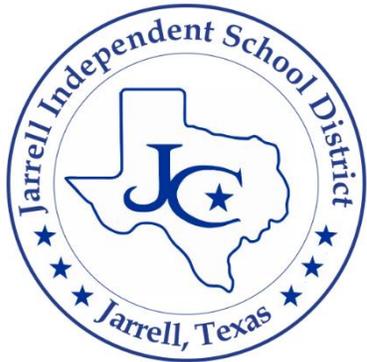
	DEBT SERVICE FUND 599 Actual FY 21-22	DEBT SERVICE FUND 599 BUDGET FY 22-23	Actual to Budget Variance
EST BUDGETED REVENUES			
5700 REVENUE-LOCAL TAXES	\$ 10,323,521	\$ 12,020,505	\$ 1,696,984
5800 STATE PROGRAM REVENUES	\$ 81,793	\$ 82,000	\$ 207
TOTAL BUDGETED REVENUES	\$ 10,405,314	\$ 12,102,505	\$ 1,697,191
EST BUDGETED APPROPRIATIONS			
11 CURRICULUM	\$ -	\$ -	\$ -
12 INSTRUCTIONAL RESOURCES	\$ -	\$ -	\$ -
13 CURRICULUM DEVELOPMENT	\$ -	\$ -	\$ -
21 INSTRUCTIONAL LEADERSHIP	\$ -	\$ -	\$ -
23 SCHOOL LEADERSHIP	\$ -	\$ -	\$ 10
31 GUIDANCE AND COUNSELING	\$ -	\$ -	\$ -
32 SOCIAL WORK SVCS	\$ -	\$ -	\$ -
33 HEALTH SERVICES	\$ -	\$ -	\$ -
34 PUPIL TRANSPORTATION-	\$ -	\$ -	\$ -
35 FOOD SERVICES	\$ -	\$ -	\$ -
36 CO-CURRICULAR ACTIVITIES	\$ -	\$ -	\$ -
41 GENERAL ADMINISTRATION	\$ -	\$ -	\$ -
51 PLANT MAINTENANCE &	\$ -	\$ -	\$ -
52 SECURITY & MONITORING	\$ -	\$ -	\$ -
53 DATA PROCESSING	\$ -	\$ -	\$ -
71 DEBT SERVICES	\$ 7,262,318	\$ 9,724,000	\$ 2,461,682
81 CONSTRUCTION - PORTABLES	\$ -	\$ -	\$ -
93 OTHER INTER GOVT CHARGES -DAEP	\$ -	\$ -	\$ -
99 OTHER GOVT CHARGES - WILCO	\$ -	\$ -	\$ -
TOTAL BUDGETED APPROPRIATIONS	7,262,318	9,724,000	2,461,682
CHANGE IN FUND BALANCE	3,142,996	2,378,505	-764,491

Questions?



Redistricting Single Member District for Voting Purposes June 15, 2022

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Dr. Toni Hicks
Superintendent
Regular Board Meeting
June 15, 2022

The Why

- The release of the 2020 census data triggers redistricting obligations for Jarrell ISD to fulfill.
- If the population of the most populous trustee district exceeds the population of the least populous district by more than 10% Jarrell ISD will need to redistrict.
- The district boundaries would need to be adjusted in order to maintain a substantially equal population between single-member districts within Jarrell ISD.

Single Member District

- Jarrell ISD is governed by a school board that represents seven single member districts
- Each trustee serves a three-year term
- Trustees must reside in the district they represent
- Voters can only vote in the single member district in which they reside

Background Information

2000 POPULATION											
	TOTAL	HISPAN	% HISPAN	NO HISP WHITE	% NH WHITE	NO HISP BLACK	% NH BLACK	NO HISP OTHER	% NH OTHER	TOTAL MINORITY	% TOTAL MINORITY
<u>TOTAL ISD</u>											
TOTAL POP	3,787	752	19.9%	2,958	78.1%	49	1.3%	28	0.7%	829	21.9%
VOTE AGE	2,870	463	16.1%	2,358	82.2%	30	1.0%	19	0.7%	512	17.8%
IDEAL SIZE:			541								

Background Information

2010 POPULATION											
	TOTAL	HISPAN	% HISPAN	NO HISP WHITE	% NH WHITE	NO HISP BLACK	% NH BLACK	NO HISP OTHER	% NH OTHER	TOTAL MINORITY	% TOTAL MINORITY
<u>TOTAL ISD</u>											
TOTAL POP	8,211	1,571	19.1%	6,344	77.3%	160	1.9%	136	1.7%	1,867	22.7%
VOTE AGE	6,725	965	14.3%	5,553	82.6%	101	1.5%	106	1.6%	1,172	17.4%
IDEAL SIZE:			1,173								

Background Information

JARRELL INDEPENDENT SCHOOL DISTRICT

2020 CENSUS TOTALS - Current

Trustee District	TOTAL POPULATION						TOTAL POPULATION PERCENTAGES					
	Anglo	Asian	Black	Hispanic	Other	Total	Anglo	Asian	Black	Hispanic	Other	Total
1	720	23	44	549	93	1,429	50.4%	1.6%	3.1%	38.4%	6.5%	100.0%
2	1,183	7	42	629	73	1,934	61.2%	0.4%	2.2%	32.5%	3.8%	100.0%
3	998	3	3	47	24	1,075	92.8%	0.3%	0.3%	4.4%	2.2%	100.0%
4	725	8	2	34	30	799	90.7%	1.0%	0.3%	4.3%	3.8%	100.0%
5	2,007	23	50	589	64	2,733	73.4%	0.8%	1.8%	21.6%	2.3%	100.0%
6	1,313	5	25	270	35	1,648	79.7%	0.3%	1.5%	16.4%	2.1%	100.0%
7	3,265	109	555	2,707	379	7,015	46.5%	1.6%	7.9%	38.6%	5.4%	100.0%
TOTALS	10,211	178	721	4,825	698	16,633	61.4%	1.1%	4.3%	29.0%	4.2%	100.0%
			7 DIST AVG	2,376		778.0% Percent Differential *						

What Legal Requirements Govern the Redistricting Process?

These are the legal principles that govern the redistricting process:

- One Person, One Vote
- Section 2 of the Voting Rights Act
- Equal Protection Clause
- Texas Education Code sections 11.052 and 11.053

Redistricting - Legal Requirements

One Person, One Vote.

Redistricting - Legal Requirements

One Person, One Vote.

**Section 2 of the Voting
Rights Act**

Redistricting - Legal Requirements

One Person, One Vote.

Section 2 of the Voting Rights Act

The Equal Protection Clause, Shaw v. Reno

Redistricting - Legal Requirements

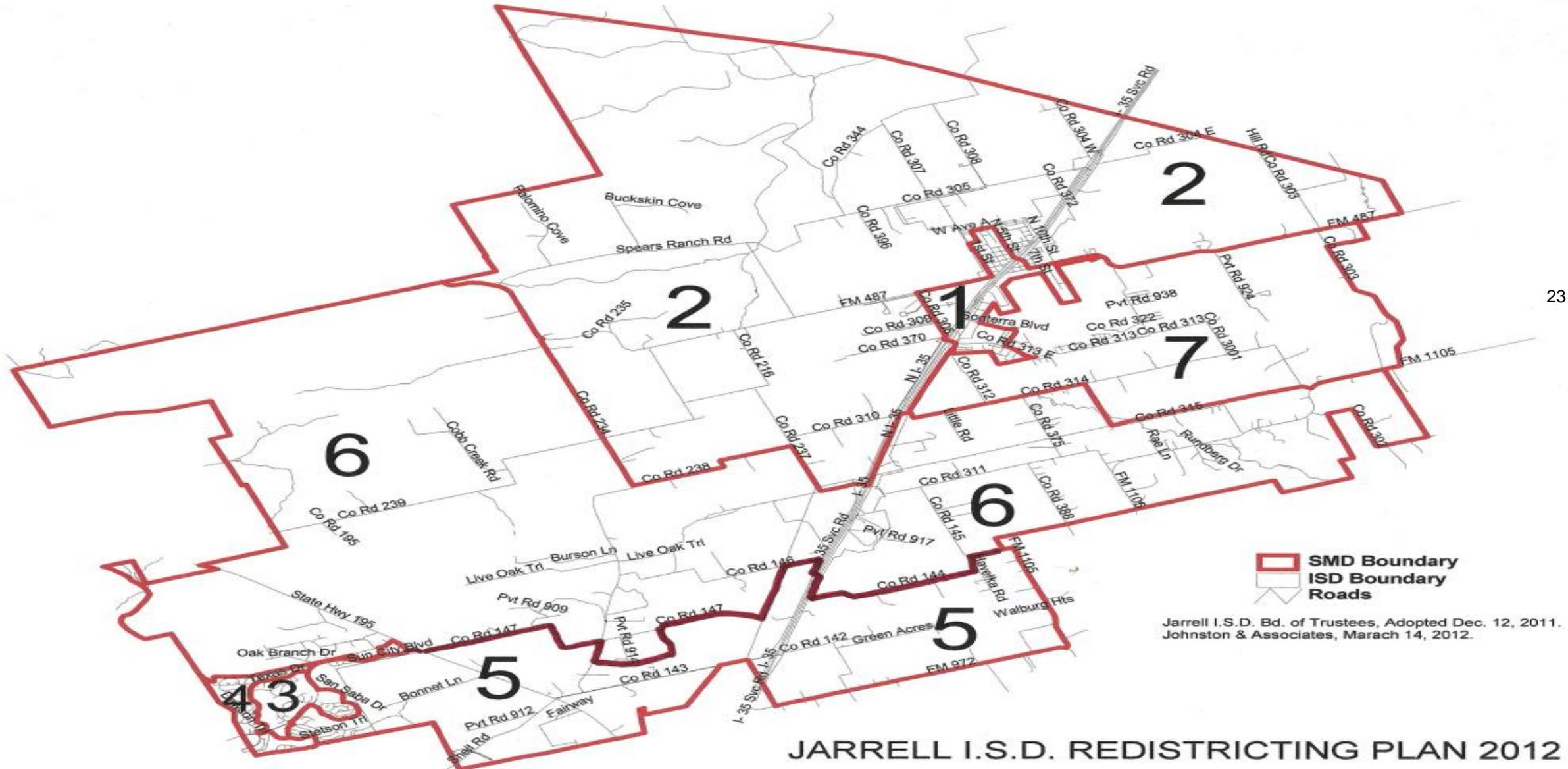
One Person, One Vote.

Section 2 of the Voting Rights Act

Texas Education Code sections 11.052 and 11.053

The Equal Protection Clause, Shaw v. Reno

Current Jarrell ISD Trustees Map



Background Information

JARRELL INDEPENDENT SCHOOL DISTRICT

2020 CENSUS TOTALS - Current

Trustee District	TOTAL POPULATION						TOTAL POPULATION PERCENTAGES					
	Anglo	Asian	Black	Hispanic	Other	Total	Anglo	Asian	Black	Hispanic	Other	Total
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3	998	3	3	47	24	1,075	92.8%	0.3%	0.3%	4.4%	2.2%	100.0%
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7	3,265	109	555	2,707	379	7,015	46.5%	1.6%	7.9%	38.6%	5.4%	100.0%
TOTALS	10,211	178	721	4,825	698	16,633	61.4%	1.1%	4.3%	29.0%	4.2%	100.0%

7 DIST AVG 2,376

778.0% Percent Differential *

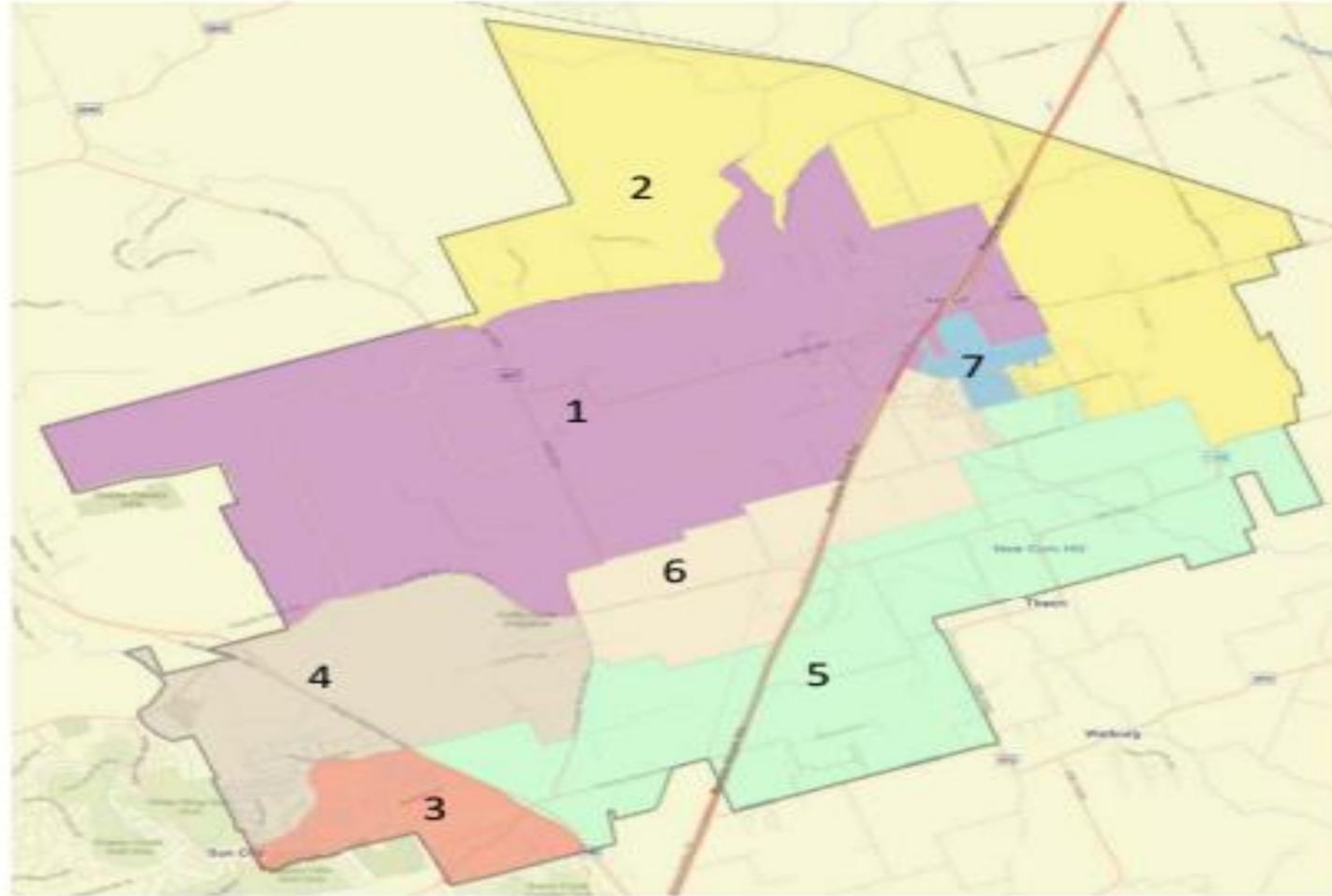
Criteria for Drawing Single Member Districts

- Preserve incumbencies
- Adopt single member district of substantially equal size
- Adopt compact and contiguous districts
- Avoid retrogression
- Narrowly tailor considerations of race
- Use identifiable geographic boundaries for SMD boundaries when possible

Criteria for Drawing Single Member Districts

- Use or account for other political boundaries
- Maintain communities of interest such as neighborhoods
- Voting precincts
- Polling places
- Preserve existing SMD boundaries to a degree possible

Jarrell Independent School District
Plan 1



*Plan 1 protects incumbencies

Plan 1 Analysis

JARRELL INDEPENDENT SCHOOL DISTRICT

2020 CENSUS TOTALS - PLAN 1

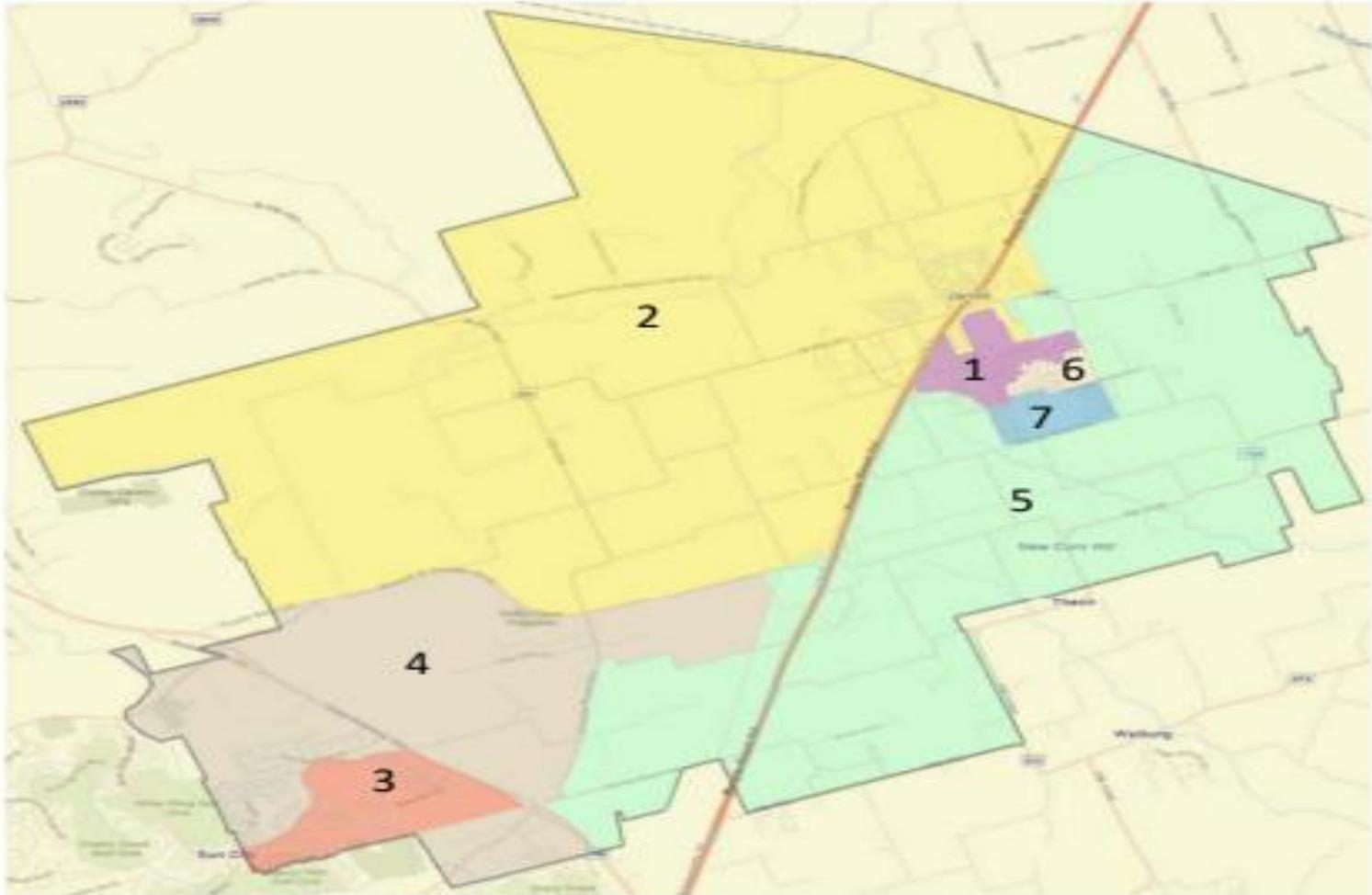
Trustee District	TOTAL POPULATION						TOTAL POPULATION PERCENTAGES					
	Anglo	Asian	Black	Hispanic	Other	Total	Anglo	Asian	Black	Hispanic	Other	Total
1	1,300	11	50	834	92	2,287	56.8%	0.5%	2.2%	36.5%	4.0%	100.0%
2	1,134	30	141	817	139	2,261	50.2%	1.3%	6.2%	36.1%	6.1%	100.0%
3	2,272	26	20	106	61	2,485	91.4%	1.0%	0.8%	4.3%	2.5%	100.0%
4	2,057	9	21	119	55	2,261	91.0%	0.4%	0.9%	5.3%	2.4%	100.0%
5	1,118	19	145	1,119	66	2,467	45.3%	0.8%	5.9%	45.4%	2.7%	100.0%
6	1,273	40	121	852	182	2,468	51.6%	1.6%	4.9%	34.5%	7.4%	100.0%
7	1,057	43	223	978	103	2,404	44.0%	1.8%	9.3%	40.7%	4.3%	100.0%
TOTALS	10,211	178	721	4,825	698	16,633	61.4%	1.1%	4.3%	29.0%	4.2%	100.0%
		7 DIST AVG		2,376	9.9% Percent Differential *							

Trustee District	VOTING AGE POPULATION (VAP) PERCENTAGES						CITIZEN VOTING AGE POPULATION (CVAP) PERCENTAGES					
	Anglo	Asian	Black	Hispanic	Other	Total	Anglo	Asian	Black	Hispanic	Other	Total
1	61.7%	0.7%	1.7%	32.2%	3.8%	100.0%	73.6%	0.1%	1.4%	22.6%	2.3%	100%
2	54.6%	1.7%	6.5%	32.9%	4.3%	100.0%	62.1%	0.0%	3.9%	33.3%	0.7%	100%
3	92.4%	1.0%	0.8%	3.6%	2.2%	100.0%	95.5%	0.0%	0.0%	2.5%	2.0%	100%
4	92.3%	0.4%	0.5%	4.7%	2.1%	100.0%	97.2%	0.8%	0.2%	1.2%	0.6%	100%
5	49.2%	1.0%	6.7%	41.3%	1.8%	100.0%	57.0%	0.1%	2.8%	39.2%	0.9%	100%
6	56.1%	1.9%	4.5%	30.7%	6.7%	100.0%	64.3%	0.5%	8.2%	25.0%	2.0%	100%
7	46.9%	1.8%	10.2%	37.3%	3.8%	100.0%	61.6%	0.3%	6.4%	28.7%	3.0%	100%
TOTALS	67.3%	1.2%	4.0%	24.1%	3.4%	100.0%	80.5%	0.4%	2.4%	15.2%	1.5%	100%

Plan 1 Details

- Protects incumbencies
- Meets the requirement of law
- Lower than the 10% differential
- Trustee district boundary 3 and 4 = 9.9% differential
- Does not have a dedicated trustee district boundary for Sun City

Jarrell Independent School District
Plan 2



Plan 4 does not protect incumbencies

Jarrell Independent School District

Plan 2 Analysis

JARRELL INDEPENDENT SCHOOL DISTRICT

2020 CENSUS TOTALS - PLAN 4

Trustee District	TOTAL POPULATION						TOTAL POPULATION PERCENTAGES					
	Anglo	Asian	Black	Hispanic	Other	Total	Anglo	Asian	Black	Hispanic	Other	Total
1	1,085	44	165	906	119	2,319	46.8%	1.9%	7.1%	39.1%	5.1%	100.0%
2	1,456	15	50	883	105	2,509	58.0%	0.6%	2.0%	35.2%	4.2%	100.0%
3	2,222	24	20	80	50	2,396	92.7%	1.0%	0.8%	3.3%	2.1%	100.0%
4	2,145	12	21	169	68	2,415	88.8%	0.5%	0.9%	7.0%	2.8%	100.0%
5	1,137	6	84	1,004	96	2,327	48.9%	0.3%	3.6%	43.1%	4.1%	100.0%
6	1,115	35	191	878	138	2,357	47.3%	1.5%	8.1%	37.3%	5.9%	100.0%
7	1,051	42	190	905	122	2,310	45.5%	1.8%	8.2%	39.2%	5.3%	100.0%
TOTALS	10,211	178	721	4,825	698	16,633	61.4%	1.1%	4.3%	29.0%	4.2%	100.0%
			7 DIST AVG	2,376			8.6% Percent Differential *					

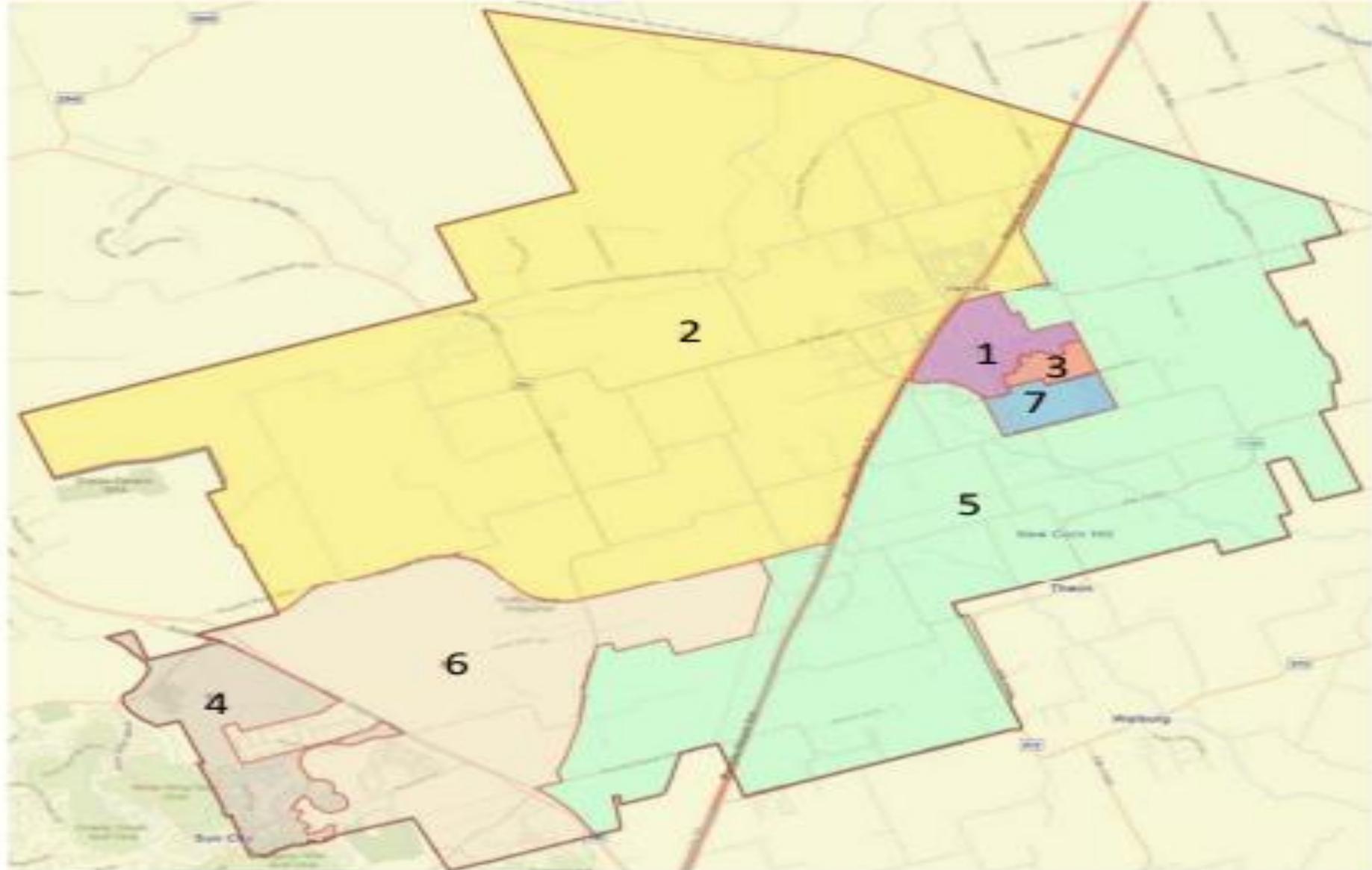
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Trustee District	VOTING AGE POPULATION (VAP) PERCENTAGES						CITIZEN VOTING AGE POPULATION (CVAP) PERCENTAGES					
	Anglo	Asian	Black	Hispanic	Other	Total	Anglo	Asian	Black	Hispanic	Other	Total
1	50.5%	2.4%	7.7%	34.5%	4.9%	100.0%	64.7%	0.4%	8.0%	23.9%	3.0%	100%
2	62.5%	0.8%	1.5%	31.4%	3.9%	100.0%	75.2%	0.1%	0.7%	22.0%	2.1%	100%
3	93.0%	1.0%	0.8%	3.1%	2.1%	100.0%	95.7%	0.0%	0.0%	2.2%	2.0%	100%
4	91.1%	0.4%	0.4%	5.7%	2.3%	100.0%	96.8%	0.8%	0.2%	1.6%	0.6%	100%
5	54.3%	0.4%	3.2%	38.3%	3.9%	100.0%	57.5%	0.3%	5.2%	36.2%	0.8%	100%
6	50.7%	1.7%	9.3%	33.9%	4.5%	100.0%	67.3%	0.0%	5.5%	26.4%	0.9%	100%
7	48.2%	2.1%	9.0%	37.4%	3.3%	100.0%	63.6%	0.4%	5.3%	28.0%	2.7%	100%
TOTALS	67.3%	1.2%	4.0%	24.1%	3.4%	100.0%	80.5%	0.4%	2.4%	15.2%	1.5%	100%

Plan 2 Details

- Does not protect incumbencies
- Meets the requirement of law
- Lower than the 10% differential
- Trustee district boundary 2 and 7 = 8.6% differential
- New trustee district boundary within Sonterra
- Does not have a dedicated trustee district boundary for Sun City

Jarrell Independent School District
Plan 3



Plan 3 Analysis

JARRELL INDEPENDENT SCHOOL DISTRICT

2020 CENSUS TOTALS - PLAN 7

Trustee District	TOTAL POPULATION						TOTAL POPULATION PERCENTAGES					
	Anglo	Asian	Black	Hispanic	Other	Total	Anglo	Asian	Black	Hispanic	Other	Total
1	1,207	46	165	968	119	2,505	48.2%	1.8%	6.6%	38.6%	4.8%	100.0%
2	1,334	13	50	821	105	2,323	57.4%	0.6%	2.2%	35.3%	4.5%	100.0%
3	1,115	35	191	878	138	2,357	47.3%	1.5%	8.1%	37.3%	5.9%	100.0%
4	2,337	12	12	93	62	2,516	92.9%	0.5%	0.5%	3.7%	2.5%	100.0%
5	1,137	6	84	1,004	96	2,327	48.9%	0.3%	3.6%	43.1%	4.1%	100.0%
6	2,030	24	29	156	56	2,295	88.5%	1.0%	1.3%	6.8%	2.4%	100.0%
7	1,051	42	190	905	122	2,310	45.5%	1.8%	8.2%	39.2%	5.3%	100.0%
TOTALS	10,211	178	721	4,825	698	16,633	61.4%	1.1%	4.3%	29.0%	4.2%	100.0%

7 DIST AVG 2,376 9.6% Percent Differential *

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Trustee District	VOTING AGE POPULATION (VAP) PERCENTAGES						CITIZEN VOTING AGE POPULATION (CVAP) PERCENTAGES					
	Anglo	Asian	Black	Hispanic	Other	Total	Anglo	Asian	Black	Hispanic	Other	Total
1	52.0%	2.3%	7.1%	34.2%	4.5%	100.0%	65.0%	0.3%	7.2%	24.0%	3.5%	100%
2	62.0%	0.8%	1.6%	31.4%	4.2%	100.0%	76.7%	0.1%	0.4%	21.5%	1.3%	100%
3	50.7%	1.7%	9.3%	33.9%	4.5%	100.0%	67.3%	0.0%	5.5%	26.4%	0.9%	100%
4	93.4%	0.5%	0.4%	3.6%	2.2%	100.0%	97.2%	0.6%	0.2%	1.0%	1.0%	100%
5	54.3%	0.4%	3.2%	38.3%	3.9%	100.0%	57.5%	0.3%	5.2%	36.2%	0.8%	100%
6	90.6%	1.0%	1.0%	5.2%	2.1%	100.0%	93.3%	0.1%	0.0%	4.8%	1.8%	100%
7	48.2%	2.1%	9.0%	37.4%	3.3%	100.0%	63.6%	0.4%	5.3%	28.0%	2.7%	100%
TOTALS	67.3%	1.2%	4.0%	24.1%	3.4%	100.0%	80.5%	0.4%	2.4%	15.2%	1.5%	100%

VAP: Voting Age Population

SOURCE: Total Population and Voting Age Population summarized from 2020 Census PL 94-171 Redistricting Data at the block level.

Citizen Voting Age Population data was extrapolated from 2010 Block Group Data using the 2015-2019 American Community Survey

Plan 3 Details

- Does not protect incumbencies
- Meets the requirement of law
- Lower than the 10% differential
- Trustee district boundary 4 and 6 = 9.6% differential
- New trustee district boundary within Sonterra
- One trustee district boundary within Sun City

Texas Education Code

Sec. 11.053

Option to Continue in Office Following Adoption of Single-member Plan or Redistricting

(a) The board of trustees of an independent school district that adopts a redistricting plan under Section 11.052 (Single-member Trustee Districts) may provide for the trustees in office when the plan is adopted or the school district is redistricted to serve for the remainder of their terms in accordance with this section.

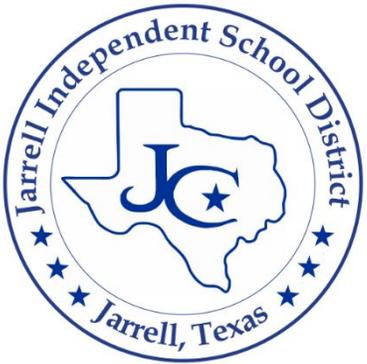


ANY QUESTIONS



Jarrell ISD Athletic Report

38



Marty Murr
Athletic Director

Regular Board Meeting

June 15, 2022

New Staff

Marian Kelso

Tim Kelso

Melissa Hyer

Kylie Norwood

Christine Stewart

Rodrick James

Jaime Cerda

Brad Croak

Bobby Sugg

Daryl Jones

Anthony Jimenez

Kimberly Hoch

Jasmine Vasquez

Katy Brandenburg

Coach Krausb

Max Pitcarin

Alberto Azua

KC Hayes

Caroline Zoretic

New Athletic Admin Asst.

Betty Peralta



Athletic Uniforms



- *We have extended our contract with Under Armour.
- *We are on a three year uniform rotation.
- *This agreement includes all sports at Jarrell ISD.
- * UA is made in the USA.

2022-2023 Updates

- *Athletics site will include Photos and Bio's of the coaching staff.
- *List names and emails of all Head Coaches.
- * Recruiting info and Testing dates for ACT/SAT.

Summer Strength&Conditioning

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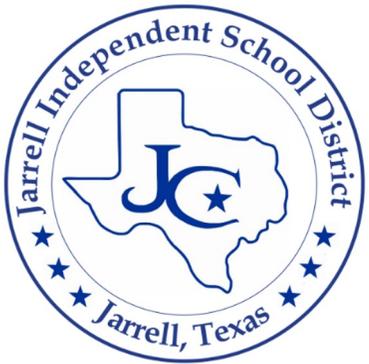
*High School - Monday - Thursday 8-11am.

*JH School - Monday - Wednesday 5-6:30pm

ANY
QUESTIONS
?

2021 Bond Update

45



ESC Region 13 and Sledge Engineering

Regular Board Meeting

06/15/2022

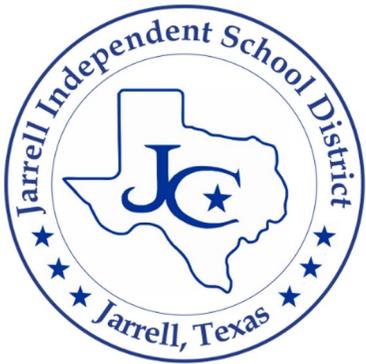
Agenda

1. Bond Projects Summary
2. Bond Projects Update
 - a) Summary of Schedule – 2021 Bond Scope
 - b) Status of Bond Projects
3. Program Information
 - a) Current Budget Summary
 - b) Project Accounting Summary

Abbreviations (For Reference)

	General Items		Design Terminology
CSP	Competitive Sealed Proposal	CD	Construction Documents
CMR	Construction Manager at Risk	DD	Design Development
EAPP	Edwards Aquifer Protection Plan	Env	Environmental
ES	Elementary School	ESA	Environmental Site Assessment
FEMA	Federal Emergency Management Agency	Geo	Geotechnical Investigation
HS	High School	OPC	Opinion of Probable Cost
IC	Impervious Cover	P&Z	Planning & Zoning
LOMR	Letter of Map Revision	RFP	Request for Proposal
MS	Middle School	SCS	Sewer Collection System
RZ	Recharge Zone (in Edwards Aquifer)	SD	Schematic Design
SW	Stormwater	Surv	Survey (Boundary and Topographic)
TCEQ	Texas Commission on Environmental Quality	S&P	Satterfield & Pontikes
WPAP	Water Pollution Abatement Plan	TIA	Traffic Impact Analysis

Bond Projects Summary



Summary of 2021 Bond Projects (Page 1 of 2)

1. Double Creek ES (new ES #3) – 900 with Flex to 1,000 Students; 117,000 SF; CR307 Site
2. MS Expansion – Add 240 Students; 37,000 SF
3. HS Expansion – Add 300 Students; 57,000 SF
4. Transportation Expansion – Parking and Bay
5. Athletics – HS sport fields improvements (batting cages, stadium visitor seating, stadium visitor restrooms, 4 new tennis and lights for 4 existing) & Baseball & Softball turf

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* Projects listed to match Website / Dropbox link folders

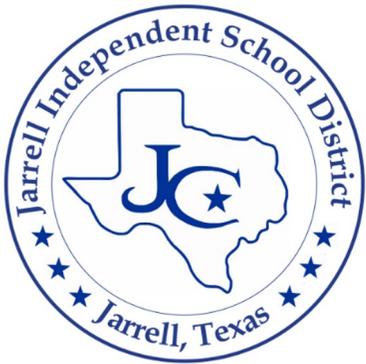
Summary of 2021 Bond Projects (Page 2 of 2)

6. Safety/Security – Various throughout Campuses
7. 1916 Building Renovations - Multipurpose
8. Technology Infrastructure – District IT
9. HS Stormwater Improvements – Water Quality, Detention Pond(s), & Recapture 100-Year Floodplain (TCEQ-EAPP RZ & FEMA-LOMR)
10. HS Student/Athletic Parking Lot Reconstruction (261,000 SF)

50

* Projects listed to match Website / Dropbox link folders

Bond Projects Update



Overall Bond Project Status– Current as of 06/08/22

Project	Design	Bid	Construct	Open
Athletics Turf Baseball/Softball	█	█	█	Jan-22
Safety/Security–Cameras HS&MS	█	█	█	Jan-22
HS Parking Lot	█	█	█	Aug-22
HS Athletics Improvements	█	█	█	Dec-22
HS Stormwater	█	█	█	Dec-22
Double Creek Elem School	█	█	█	Aug-23
Middle School Expansion	█	█	█	Aug-23
1916 Building Renovations	█	█	█	Aug-23
High School Expansion	█			Dec-23
Transportation Expansion	█			Dec-23
Technology Infrastructure				Dec-23

Summary of Schedule – Current as of 06/08/22

Year=	2021	2022	2023	2024
Purchase Buses / White Fleet (Exact #/Year To Be Determined)	5 Large, 2 Small Bus; 2 White	10 Large, 3 Small Bus; 5 White		
Purchase Tech/Security (direct by ISD) Project 6 - District Wide Security	HS Cameras	<u>MS Cameras</u> + Other Scope TBD		
Land Purchase for Future Sites (ISD has site for MS#2; Other ES sites in Developments)	ES#3 & Future HS#2			
Project 5.5 - Athletic Turf Baseball/Softball	Construction Aug - Dec '21	<u>Open Jan '22;</u>	Warranty	
Project 1 – Double Creek ES (New ES#3)	SD/DD/CD/ Permitting/Bid	<u>Construction Jan '22 -</u>	Construction Complete Mar '23; Open Aug '23	Warranty
Project 2 - MS Expansion	SD & Master Plan	<u>DD Jan '22;</u> CD Feb - '22; Permitting Mar - Apr '22 CMR Bid Apr '22; Construction Start May '22 -	Construction Complete Jun '23; Open Aug '23	53 Warranty
Project 7 - 1916 Building Renovations (Combine with MS Project for Construction Efficiencies)	SD Planning Start Dec '21	<u>SD Jan - Feb '22;</u> DD Feb - Mar '22; CD Apr - May '22 CMR Bid Jun – Jul '22; Construct Start Jul '22	Construction Complete Jun '23; Open Aug '23	Warranty
Project 5 - Athletic Improvements Project 9 - HS Stormwater Project Project 10 - HS Parking Lot	SD/DD/CD and Permitting	<u>Permitting/Bid Jan-Feb '22;</u> Construction Mar '22 - Dec '22	Warranty	
Project 3 - HS Expansion Project 4 - Transportation Expansion	SD Phase Begins Dec '21	<u>SD Jan-Apr '22 (Approve)</u> DD Jun '22; CD Sep '22; Permitting/Bid Sep - Nov '22	Construction Phase Jan-Dec '23; Open Dec '23	Warranty
Project 8 - District Wide Technology Improvements (Scope under review so schedule subject to change)		SD/DD/CD '22	Construction Dec '23	Warranty

HS Stormwater, Athletics, Parking Lot – Construction

Schedule:

- Construction SW Apr-Dec '22
- Construction Athletics May-**Dec** '22
- Construction Parking Apr-Aug '22

• \$2.2 mil pay request to date (25%)

* FEMA Floodplain documentation will be post construction

Note: Elevator & bleachers delivery currently estimated as end of September; schedule to be updated based on actual deliver dates once finalized



Double Creek ES – Construction Phase



1. Schedule: Complete Summer 2023

2. Recent Activity:

a) Construction Meetings (on-going)

b) Under Slab – Elec and Plumbing

c) Foundation – Grade Beams

d) Site Utilities-Water, Sewer, Stormwater

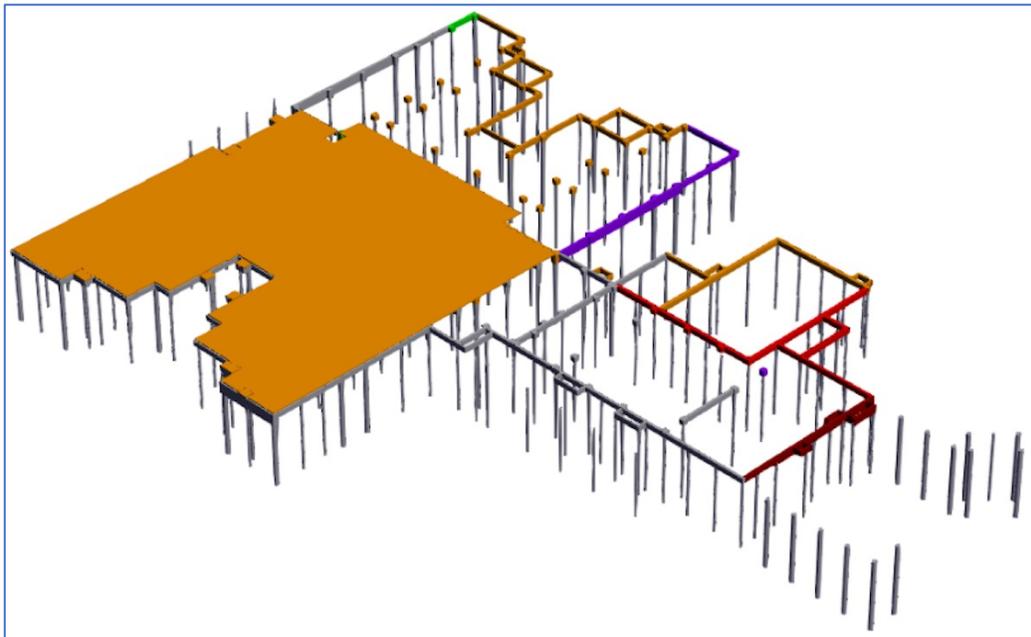
e) Electrical Transformer Pad

55

3. Pay Application #3 Processed

a) Total Paid to Date = **\$4.16 million**

b) **Percent Paid to Date = 13%**



Double Creek ES – Off-Site Road & Utilities Coordination

1. CR307 Re-construction – County & City
 1. 100% Plans Issued
 2. Bid and Construction Schedule PENDING (anticipate complete Apr 2023)
2. Sewer - City of Jarrell
 1. Ties to neighboring residential development to north
 2. Designers submitted Plans to the City for review/approval 4/8 & 4/26/22
3. Water – City of Jarrell and/or JSWSC
 1. Confirmed water (domestic and fire) to be provided by JSWSC
 2. Design On-Going; Easement Needed; Final Negotiations for Service
4. Electric – Bartlett Electric Coop
 1. Transformer Ordered for Permanent Power – Delivery October 2022
5. Fiber
 1. JISD Direct Item with Vendor

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MS Expansion

1. Final GMP approved by Board at 05/04/22
Board Workshop

2. Construction Activities:

1. Make Safe (fencing, job trailer, etc.)

2. Campus Phasing Coordination Meeting -
06/09/22

3. Pre-Mobilization Meeting Scheduled for –
06/21/22



1916 Building – Status

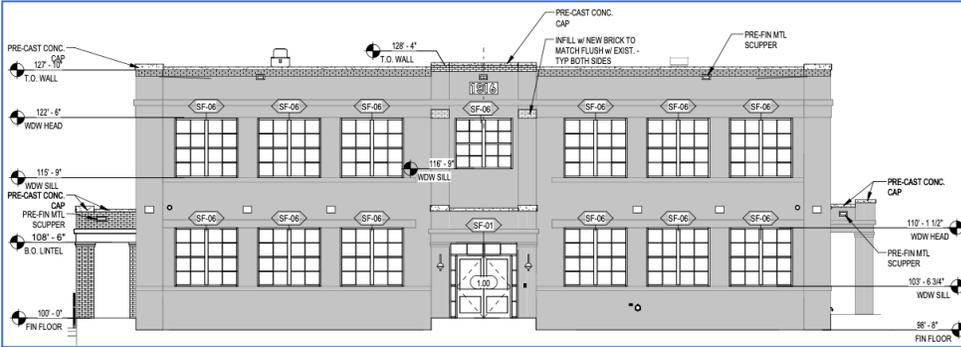
1. 100% Construction Documents **06/01/22**

2. **Bid Date – 06/30/22**

3. GMP Award at **08/03/22** Board Meeting

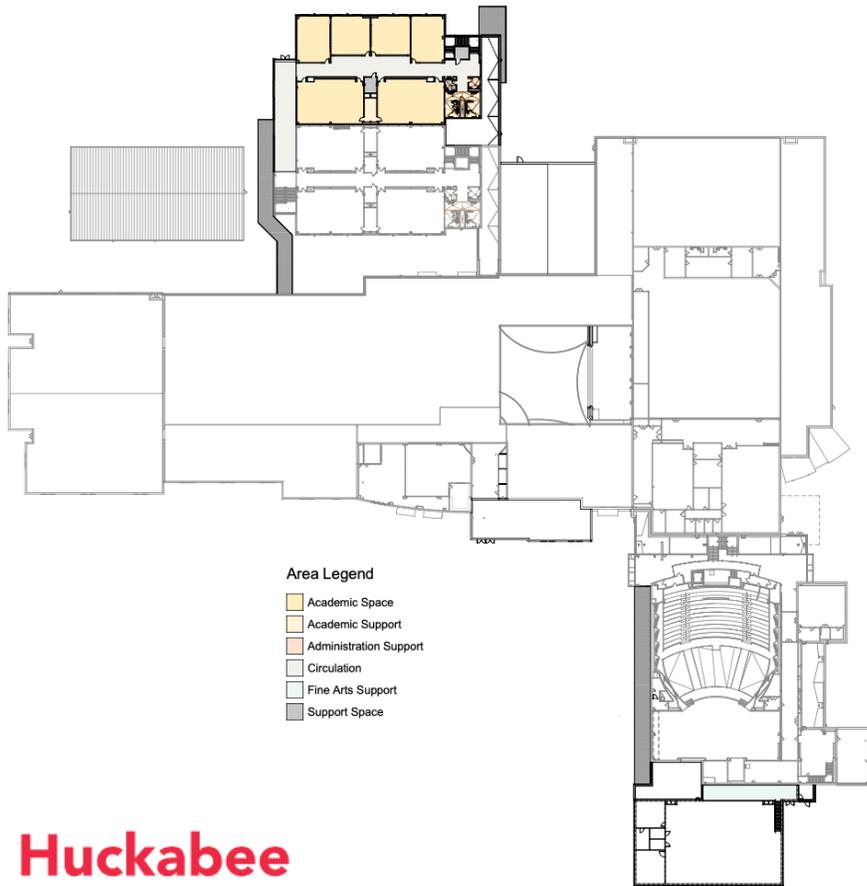
4. **Will combine 1916 Building Construction with JMS Project**

*** Note: Asbestos and Lead Abatement Bids Due 06/16/22; Schedule to complete before school starts in August**



High School Expansion – Design Status

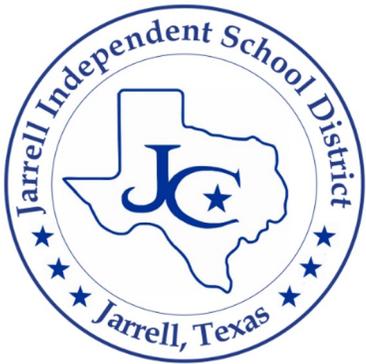
1. Facility Design Committee Meetings – On-Going
2. Schematic Design Presentation to Board – 05/18/22
3. Design Development – On-Going



Program Information

Budget & Project Accounting

61



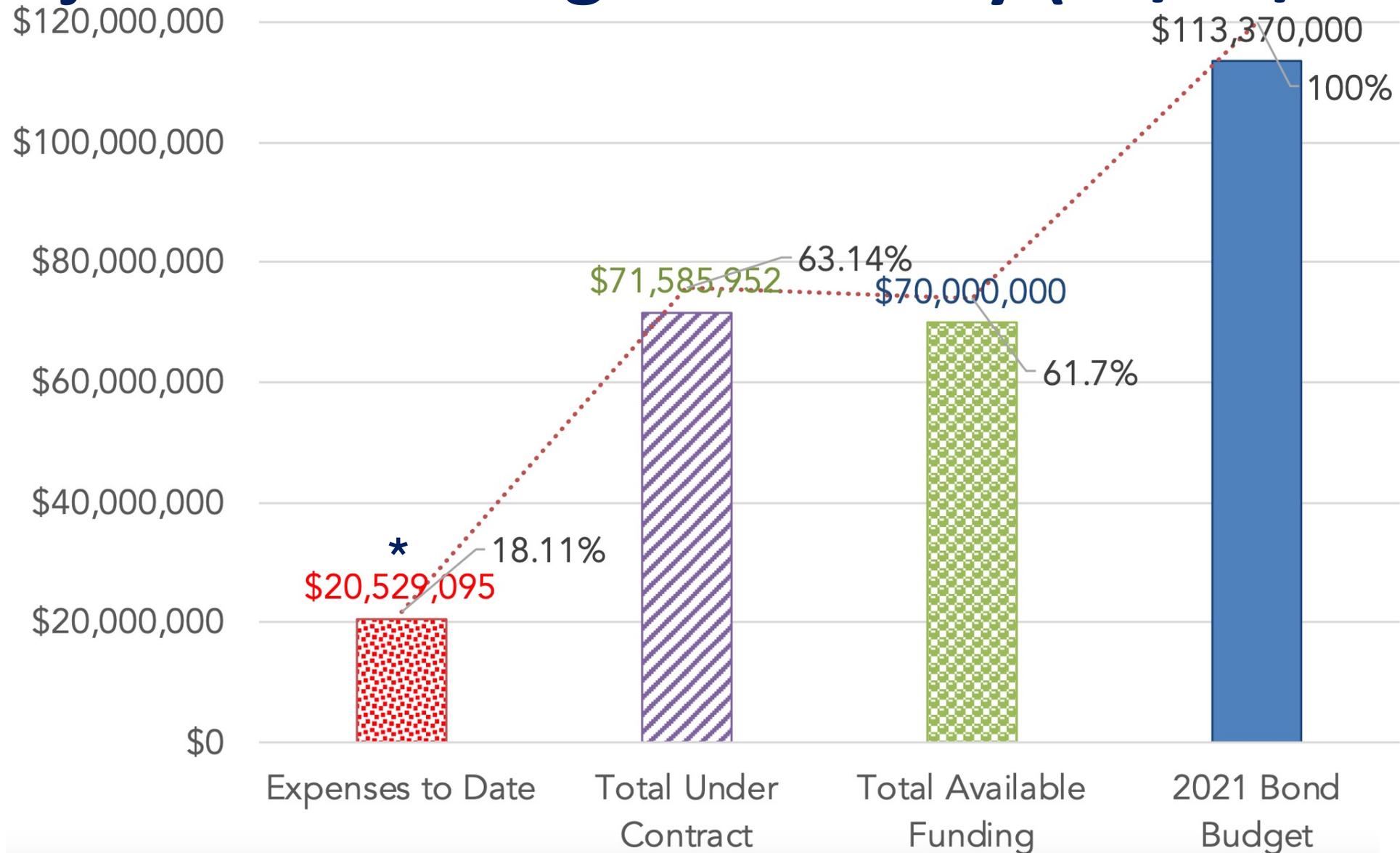
Current Budget – Summary * See Website for current, detailed budget

Category=	Construction	Fees/Soft Costs	FFE/Other Costs	Misc/Contingency	TOTAL
Item	\$ 86,578,718	\$ 8,477,338	\$ 11,490,396	\$ 6,823,548	\$ 113,370,000
Purchase Buses / White Fleet			\$ 2,460,000	\$ -	\$ 2,460,000
General Bond Expenses			\$ 29,434	\$ 602	\$ 30,036
Land Purchase for Future Sites (ISD has site for MS#2; ES3 Cost in ES3 Budget)			\$ 4,307,541	\$ -	\$ 4,307,541
Project 1 - ES#3 (New)	\$ 32,716,080	\$ 2,901,712	\$ 1,985,352	\$ 3,069,265	\$ 40,672,408
Project 2 - MS Expansion	\$ 12,786,863	\$ 1,285,339	\$ 522,653	\$ 739,884	\$ 15,334,739
Project 3 - HS Expansion	\$ 22,094,469	\$ 2,359,525	\$ 1,325,000	\$ 1,502,777	\$ 27,281,771
Project 4 - Transportation Expansion	\$ 500,000	\$ 174,900	\$ 106,500	\$ 64,594	\$ 845,994
Project 5 - Athletic Improvements	\$ 4,814,846	\$ 554,263	\$ 97,268	\$ 144,443	\$ 5,610,820
Project 5.5 - Athletic BB/SB Turf	\$ 2,959,306	\$ 11,500	\$ 10,285	\$ 67,075	\$ 3,048,166
Project 6 - District Wide Security	\$ 541,000	\$ 42,575	\$ -	\$ 502,003	\$ 1,085,578
Project 7 - 1916 Building Renovations	\$ 4,877,000	\$ 489,855	\$ 599,000	\$ 390,857	\$ 6,356,712
Project 8 - District Wide Technology Improvements	\$ 1,118,000	\$ 94,650	\$ -	\$ 232,285	\$ 1,444,935
Project 9 - HS Stormwater Project	\$ 1,737,005	\$ 349,470	\$ 20,894	\$ 48,594	\$ 2,155,963
Project 10 - High School Parking Lot (*Asphalt listed in original budget with concrete listed in current budget)	\$ 2,434,149	\$ 213,549	\$ 26,469	\$ 61,169	\$ 2,735,336

** Budget as of 06/08/22



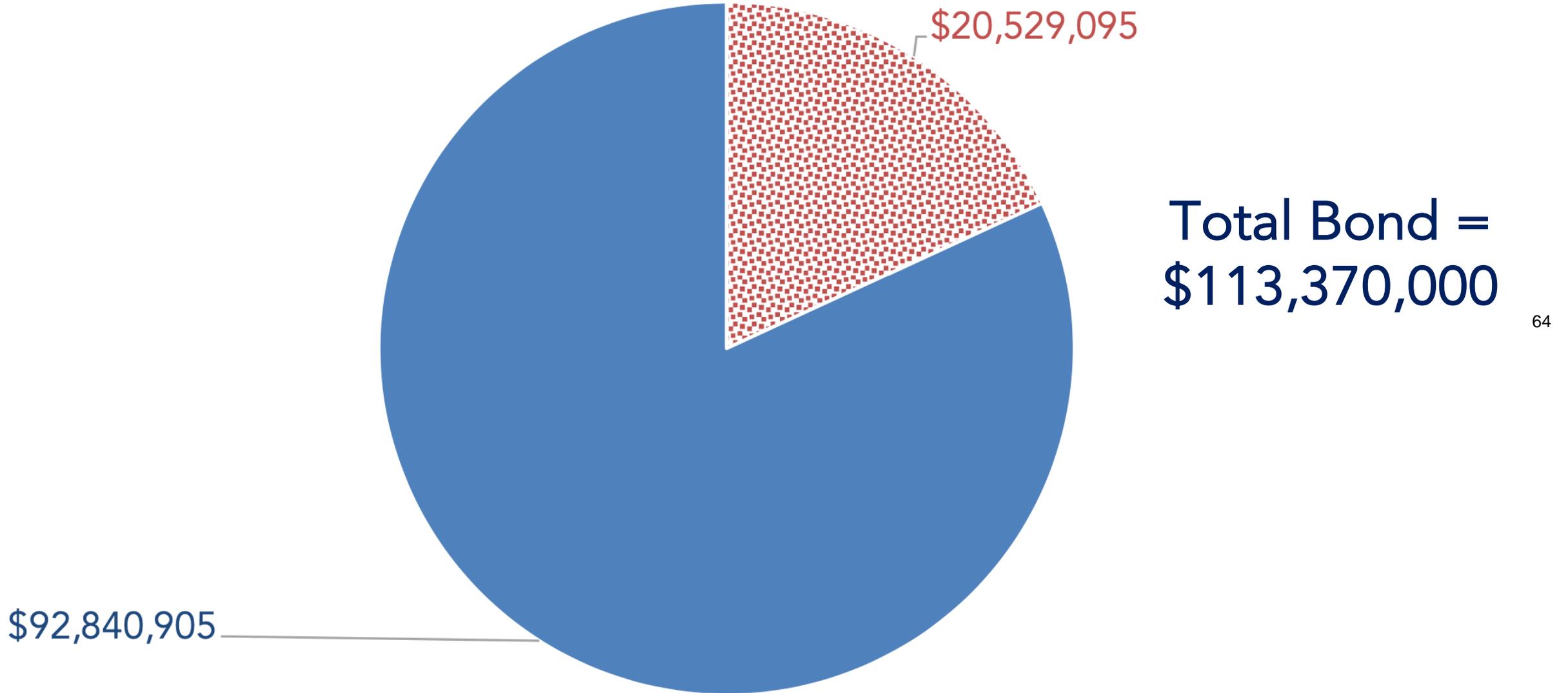
Project Accounting – Summary (06/08/22)



63

* Previous Report = \$17.9 million

Project Accounting – Expenses to Date (06/08/22)



*Any
Questions?*

65



Jarrell
Independent School District

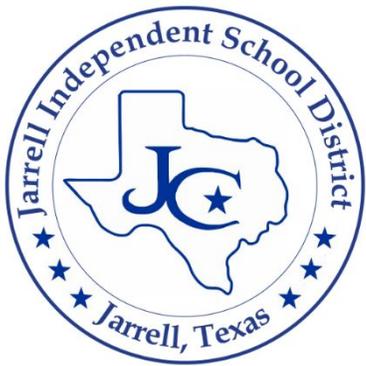


REGION 13
EDUCATION SERVICE CENTER



Additional Chromebooks for the 2022-2023 School Year June 15, 2022

66



Jay Olivier
Executive Director of Technology

Regular Board Meeting

June 15, 2022

Device Needs

	Touchscreen		Non-Touch	
	Existing	New	Existing	New
Elementary Carts	400	475	0	0
Secondary 1:1	0	230	1550	0



Cost Breakdown

Item	Quantity	Price	Cost
Elementary Shared Cart Touchscreen Chromebooks	475	\$220	\$104,500
Secondary 1:1 Touchscreen Chromebooks	235	\$220	\$51,700
Google Management License	710	\$30	\$21,300
Total			\$177,500

68



Any
Questions

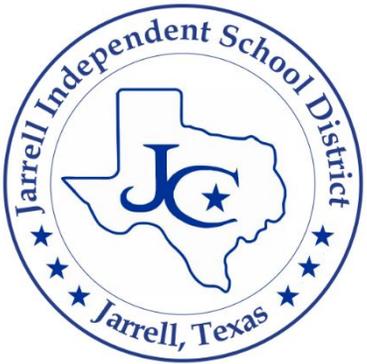
69



Jarrell
Independent School District

Staff Laptops for the 2022-2023 School Year June 15, 2022

70



Jay Olivier
Executive Director of Technology

Regular Board Meeting

June 15, 2022

Current Fleet

- Majority over 4 years old
- Most newer models only barely meet staff needs
- No touch screens
- Heavy/Bulky



New Fleet

- Thin & Light (less than 3lbs)
- Convertible models with touch screen
- Meets or exceeds staff needs
- Easy to maintain



Long Term Refresh Plan

- 4-Year Refresh Cycle
- Standardized Models
- Staff & Student Feedback



Any
Questions

74

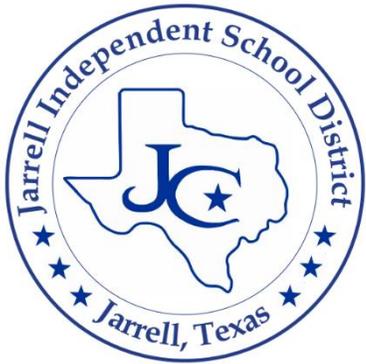


Jarrell
Independent School District

Access Control Upgrades

June 15, 2022

75



Jay Olivier
Executive Director of Technology

Regular Board Meeting

June 15, 2022

Current System (Kantech)

- 24 Exterior Doors (30%)
- 5 Interior Doors
- Encrypted Badges
- No integration with other security systems
- Manually maintained
- Minimal reporting options



Recommended System (Verkada)

- 79 Exterior Doors (100%)
- 41 Interior Doors
- 37-bit Encrypted Badges
- Integration with existing Camera system
- Integration with existing user accounts
- Future integrations
- Extended Reporting (tied to video)



Cost Breakdown



	JES	IES	JMS	JHS	Other	Total
# Doors	19	24	19	34	24	120
Cost	\$66,500	\$84,000	\$66,500	\$119,000	\$84,000	\$420,000



Timeline

- Approval: June 15 (Pending)
- Finalize Pricing: June 20
- Installation Begins: Mid July (Estimate)
- Installation Complete: Early August (Estimate)



Any
Questions

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Jarrell
Independent School District

**SUCCESSFUL TRANSITION EDUCATION
PROGRAM
WILLIAMSON COUNTY JUVENILE SERVICES
MEMORANDUM OF UNDERSTANDING
2022-2023**

81



Dr. Pennee Hall, Assistant Superintendent
Board Meeting
June 15, 2022

Memorandum of Understanding

Williamson County and the Williamson County Independent School Districts' Board of Trustees

- County of 125,000
- 12 schools in the county
- Georgetown ISD will administer the program according to Texas Education Code
- Allows continuing education for students that have committed expellable offenses, Mandatory or Discretionary, in accordance with Texas Education Code Chapter 37 (Appendix A).
- 22-23 Cost \$55,872

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Questions





JARRELL ISD Compensation Plan 2022-2023

Benefits, Incentives, Stipends, and Salary Information

84



Dr. Pennee Hall, Assistant Superintendent
Board Meeting
June 15, 2022



BENEFITS



Why Jarrell ISD?

- \$364 toward health insurance plans
- 5 local days and 5 state personal days each year
- District-paid life insurance policy
- Mentor program for teachers new to the profession and and new teachers
- PLC planning time
- Instructional coaches
- Paw Prints- Employee daycare program for children ages six weeks to 4 years old.
- Sick Leave Pool for catastrophic illnesses
- Direct deposit to an employee's bank of choice.





INCENTIVES



Sign On – New **\$500**

Retention **\$500**

Attendance

0 Absences **\$200**

1 Absence **\$150**

Recruiting/Referral **\$750**





SALARIES and STIPENDS



Transparent Compensation Plan
Competitive Pay Plans
Teachers / Librarians starting at \$51,000
30+ years is at \$65,900



Stipends are competitive.
Masters \$500
Doctorate \$500
Additional Stipends





Questions



Thank you for your support!

