

**WAUNAKEE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION FACILITY COMMITTEE MEETING**

Friday, May 8, 2026

9:00 AM

Waunakee Community School District
905 Bethel Circle
Waunakee, WI 53597

Members of the public may attend Board of Education meetings in-person, and will be asked to check in with District personnel when you arrive.

Public comments will be limited to 3 minutes. The Board will allow 30 Minutes for public comments.

Public comments may be sent to Rebecca McDonough at district_administrator@waunakee.k12.wi.us up to one hour before the start of the Board meeting. All comments will be reviewed by the Board members. Emailed comments will be reviewed by the board but not read out loud. Emailed comments sent during any part of the board meeting (Board Development, Closed session, Open session) will be forwarded to the board but may or may not be reviewed by the board until after the board adjourns. Comments must include the commentator's name, address, and must identify their connection to the District (if any) and any group they are representing in order to be considered by the Board.

If you would like to address the Board in-person during the public comments section of the meeting, you will be greeted in the lobby of the building, asked to check in with District personnel when you arrive so that you can be recognized and address the Board when your name is called.

A recording of the meeting will be posted on the District webpage within 24 hours of the meeting time.

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. APPROVE AGENDA

IV. PUBLIC COMMENTS

V. NEW MIDDLE SCHOOL

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The purpose of this agenda item is to provide an update on the schedule and finances for the Middle School project. An updated financial report related to contingency funds and change orders has been attached. Administration will review the updates to this month's report.

VI. APPROVAL OF CAPITAL MAINTENANCE REQUESTS

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The purpose of this agenda item is to review our standard agenda item for district-wide capital maintenance requests. Attached please find the capital maintenance tracking spreadsheet for April. Administration will review the maintenance tracking spreadsheet

regarding funds available for capital maintenance requests.

Also attached, please find the capital maintenance project log for summer 2026. The School Board has approved a 2026-27 budget of \$1 million.

Attached please find several attachments related to Warrior Stadium. The first attachment provides a financial update on the Warrior Stadium turf project. The second attachment provides background on a scoreboard request for the west end zone. The third attachment provides information advertising options for the new and existing scoreboard. The estimated final balance for the Warrior Stadium fundraising campaign will be approximately \$100,000 short. This funding shortfall can be recouped by paid advertising on the existing scoreboard and creating a backup scoreboard with advertising options also. The end result will be a positive balance and a backup scoreboard option available for Warrior Stadium.

VII. LONG-TERM CAPITAL MAINTENANCE PLANNING **17**

The purpose of this agenda item is to discuss an option for evaluating the District's long-term capital maintenance needs. Attached please find a proposal from McKinstry. Administration is not seeking approval of this proposal at this time. Also attached please find a roof diagram of the high school and information on other district roofs. Administration will discuss a connection between a HVAC evaluation process/bid and long-term capital maintenance planning.

VIII. LONG-TERM OPERATIONAL PLAN FOR MIDDLE SCHOOL **30**

The purpose of this agenda item is to review the long-term operational plan for the middle school. Attached please find an analysis of staffing needs and robotic cleaning technology. John Cramer will review the current staffing status as well as the robotic cleaning technology being utilized in the district and what is planned for the middle school. No action is requested at this time.

IX. FUTURE MEETINGS

X. ADJOURN

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District Office at 849-2000, 905 Bethel Circle Drive Waunakee, WI 53597, at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”

WCSD - New Middle School
Contract Revision Log for Contingencies
April 28, 2026

Date	PCO	OCO	Description	Status	Pending Cost	CM Contingency	Owner Contingency	Contract Amount	Notes
			Original GMP			\$ 3,370,000	\$ 570,000	\$ 88,220,000	
6/26/2024	-		Structural Steel VE (Beams to Joists)	Closed	-	-	\$ 75,000	-	
6/26/2024	-		Glazing & Metal Panel VE Items	Closed	-	-	\$ 158,380	-	
6/26/2024	-		Cellular Repeater Budget Transfer	Closed	-	-	\$ 378,968	-	
5/16/2024	-		Addendum 004	Closed	-	-	-	-	Inc in GMP
5/24/2024	-		Addendum 005	Closed	-	-	-	-	Inc in GMP
8/20/2024	PCO #01	#001	Additional Abatement @ Gym Ceiling	Closed	-	\$ (64,100)	-	\$ (64,100)	Transfer to District direct contract
8/20/2024	PCO #02	#001	Off-haul of CMU & Brick	Closed	-	\$ (23,615)	-	\$ (23,615)	Transfer to District direct contract
9/19/2024	PCO #03	#001	Additional Abatement Below South Slabs (Transite Conduit)	Closed	-	\$ (9,202)	-	\$ (9,202)	Transfer to District direct contract
-	-	-	CB #01 - Clear water waste system	Closed	-	-	-	-	See CB #03
-	-	-	CB #01 - Sprinkler coverage at dust collector	Closed	-	-	-	-	Covered in GMP
10/29/2024	PCO #05	#001	CB #01 - Sliding glass door silkscreen to match Heritage	Closed	-	\$ (19,857)	-	-	
-	-	-	CB #02 - Masonry changes at elevator shaft at TOW	Closed	-	-	-	-	Covered in GMP
-	-	-	CB #02 - Electrical light changes	Closed	-	-	-	-	Covered in GMP
-	-	-	CB #02 - Plumbing fixture changes	Closed	-	-	-	-	Covered in GMP
11/7/2024	PCO #06	#001	CB #03 - Clear water waste and condensate pump removal	Closed	-	\$ (5,550)	-	-	
9/4/2024	-	-	VE Glazing Manufacturer Change to Old Castle	Closed	-	-	\$ 79,620	-	
9/19/2024	PCO #04	#001	Demolition of Extra Basements	Closed	-	\$ (9,250)	-	\$ (9,250)	Transfer to District direct contract
10/4/2024	PCO #07	#001	CB #04 - Floor box revisions	Closed	-	-	\$ (93,757)	-	
10/14/2024	PCO #13	#002	IRA/PWA for Geothermal System	Closed	-	-	\$ (1,108,948)	-	
11/8/2024	PCO #08	#001	Credit for pickleball courts	Closed	-	-	-	\$ (9,000)	
11/13/2024	PCO #09	#001	VE for Metal Panel Systems MP-1 & MP-2	Closed	-	-	\$ 46,550	-	
12/13/2024	PCO #10	#001	Temporary pond for Geothermal Drilling	Closed	-	\$ (47,318)	-	-	
12/24/2024	PCO #11	#003	Solar Panel Scope - Transfer from Soft Costs	Closed	-	-	-	\$ 751,140	
1/14/2025	PCO #12	#003	Solar Panel Future Infrastructure	Closed	-	-	\$ (45,250)	-	
1/14/2025	-	-	CB #07 - Water Room and Irrigation	Closed	-	-	-	-	Covered in GMP
2/19/2025	-	-	CB #08 - RFI Catch Up and Design Clarifications	Closed	-	-	-	-	Covered in GMP
2/17/2025	-	-	CB #09 - Lighting Controls	Closed	-	-	-	-	Covered in GMP
2/18/2025	-	-	CB #10 - Sprinkler Monitoring and FA at Dust Collection	Closed	-	-	-	-	Covered in GMP
2/19/2025	PCO #14	#003	Roof Metals Value Engineering	Closed	-	-	\$ 130,324	-	
2/19/2025	PCO #15	#003	FRP Door Hardware Credit	Closed	-	-	\$ 28,392	-	
3/5/2025	-	-	Polished Concrete Grade B to C	Closed	-	-	-	-	

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			Original GMP			\$ 3,370,000	\$ 570,000	\$ 88,220,000	
3/28/2025	-	-	CB #11 - Irrigation System & RFIs	Closed	-	-	-	-	Covered in GMP
4/16/2025	-	-	CB #12 - Digital Displays & RFIs	Closed	-	-	-	-	Covered in GMP
4/30/2025	PCO #18	-	Replace Site Fence @ Northeast of Site	Closed	-	\$ (35,850)	-	-	
4/30/2025	PCO #16	-	Acoustic Panel VE @ Music Rooms	Closed	-	-	\$ 37,500	-	
5/28/2025	-	-	CB #13	Closed	-	-	-	-	
8/9/2025	PCO #17	-	CB #14 (Shed & Track Equipment)	Closed	-	-	\$ (221,000)	-	
10/17/2025	-	-	CB #15 (Front Entry Changes & RFIs)	Closed	-	-	-	-	
12/12/2025	PCO #19	-	Add 2nd batting cage in gym	Closed	-	\$ (23,000)	-	-	
12/12/2025	PCO #20	-	Powered traffic gates	Closed	-	\$ (85,000)	-	-	
3/19/2026	PCO #21	-	Contingency Reduction CO for Summer Work	Closed	-	\$ (1,500,000)	-	\$ (1,500,000)	
3/16/2026	-	-	CB #16	Closed	-	-	-	-	
3/23/2026	-	-	CB #17	Closed	-	-	-	-	
Total						\$ 1,547,258	\$ 35,779	\$ 87,355,973	

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WCSD Maintenance Work Tracking Summary



11/20/2025

MAINTENANCE BUDGET

11/4/2022	Total amount budgeted in referendum	\$	6,395,000
11/4/2022	Bleacher Extension Referendum Amount	\$	500,000
6/5/2024	Approved projects amount to date	\$	(23,847,218)
12/22/2023	Funds allocated from contingency or interest	\$	1,120,000
9/24/2024	Funds allocated from interest	\$	6,816,316
4/3/2025	Funds allocated from Project Savings	\$	4,500,000
4/3/2025	Estimated Interest 3-2025 through 8-2026	\$	1,500,000
7/23/2025	Funds allocated from additional project savings at Heritage	\$	600,000
11/20/2025	Projected Middle School Savings	\$	2,500,000
11/20/2025	High School/District Work Not Completed (Family changing, LGI renovation, TLC)	\$	-
TOTAL FUNDS AVAILABLE			\$ 84,098

APPROVED (BY BOARD) PROJECTS

Date	Description	Location	Status	Bid Amount
3/13/2023	Warrior Stadium track replacement, bleacher expansion and related improvements	High	Completed	\$ 1,300,000
APPROVED AT 4/10/2023 BOARD MEETING				
4/10/2023	Roof replacement - entire roof	Middle	Completed	\$ 631,000
4/10/2023	Redo TLC Roof*	High	Completed	\$ 46,300
4/10/2023	Freight Elevator Security *	High	Completed	\$ 10,132
APPROVED AT 4/10/2023 BOARD MEETING				
5/1/2023	Emergency Roof Repairs (NORTHERN)	District	Completed	\$ 40,000
5/1/2023	Emergency HVAC Repairs (NAMI)	District	Completed	\$ 25,000
5/1/2023	Emergency Plumbing Repairs (HOOPER)	District	Completed	\$ 25,000
5/1/2023	Emergency Electrical Repairs (GLOBALCOM/WESTPHAL)	District	Completed	\$ 25,000
5/1/2023	Replace Walking Path near Century Avenue and Community Drive	District	Completed	\$ 33,453
5/1/2023	Safety Film on all doors	District	Completed	\$ 46,374
5/1/2023	Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING)	Prairie	Completed	\$ 2,842
5/1/2023	(2) Card Readers	Prairie	Completed	\$ 13,099
5/1/2023	(4) Magnetic Door Holders	Prairie	Completed	\$ 13,270
5/1/2023	Asphalt Under Gaga Pits * (WOLF PAVING)	Arboretum	Completed	\$ 19,741
5/1/2023	Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING)	Arboretum	Completed	\$ 7,000
5/1/2023	4 Card Readers & at Double Doors by Office * (GLOBALCOM)	Arboretum	Completed	\$ 13,099
5/1/2023	(8) Magnetic Door Holders to isolate sections of building during lockdown *	Arboretum	Completed	\$ 26,539
5/1/2023	8 Magnetic Door Holders for securing pods during lockdown *	Intermediate	Completed	\$ 26,539
5/1/2023	Classroom 131 Window *	Middle	Completed	\$ 10,940
5/1/2023	Door 1 Entrance Stair Treads *	Middle	Completed	\$ 21,900
5/1/2023	Door 1, 10 Walkway Concrete Replacement	Middle	Removed	\$ 29,860
5/1/2023	Sidewalk Repair * (Confirmed split cost with Village)	Middle	Completed	\$ 20,000
5/1/2023	High School Bus Loop Sidewalk Ramp Replacement	High	Completed	\$ 4,950
5/1/2023	16 Lockable Restrooms *	High	Completed	\$ 6,553
5/1/2023	Room 1433, 1411, 1501 Carpet	High	Completed	\$ 13,290
5/1/2023	4 Card Readers at front office, other locations	High	Completed	\$ 16,000
5/1/2023	Repair dust collector in Woodshop	High	Completed	\$ 4,711
5/1/2023	High School C02 Tank Pad and Fencing	High	Completed	\$ 9,902
5/1/2023	Front Door Canopy	District Office	Completed	\$ 6,303
5/1/2023	Air Handling Unit 05 Replacement	High	Completed	\$ 300,000
5/1/2023	Replacement of Chiller CH002 - includes upgrade to 350-ton	High	Completed	\$ 515,000
5/1/2023	Replacement of Chiller CH001	High	Completed	\$ 200,000
APPROVED AT 5/1/2023 BOARD MEETING				
6/12/2023	Middle School Fire Safety Project	Middle	Completed	\$ 36,859
6/12/2023	Prairie Elementary Remodeling Proposal	Prairie	Completed	\$ 82,832
APPROVED AT 6/12/2023 BOARD MEETING				
7/10/2023	Parking lot landscaping repair	Intermediate	Completed	\$ 9,970
7/10/2023	Trees and light-blocking material for fence @ Warrior Stadium	High	Completed	\$ 17,200
7/10/2023	Playground playmat chips	AES, PES, IS	Completed	\$ 12,266
7/10/2023	Parking lot striping and minor repairs	All lots except HES, Beth	Completed	\$ 25,159
7/10/2023	Special education restroom remodel	Middle	Completed	\$ 11,000
7/10/2023	Sentrionic Closers	AES, PES, IS	Completed	\$ 16,798
7/10/2023	WIS Security System Install	Intermediate	Completed	\$ 1,020
7/10/2023	Eves, Troughs & Downspouts - North side	High	Completed	\$ 19,728
7/10/2023	Pool bleacher repair	High	Completed	\$ 1,050
7/10/2023	Flag pole repair	Intermediate	Completed	\$ 3,410
APPROVED AT 7/10/2023 BOARD MEETING				
8/14/2023	Dishwasher Replacement	Middle	Completed	\$ 29,430
8/14/2023	Softball Field Lights	High School	Completed	\$ 175,000
APPROVED AT 8/14/2023 BOARD MEETING				
9/11/2023	High School Signage	High School	Completed	\$ 21,500
APPROVED AT 9/11/2023 BOARD MEETING				
10/9/2023	Special Education Room Project	Middle	Completed	\$ 29,036
APPROVED AT 10/9/2023 BOARD MEETING				
12/11/2023	Replace non working water softener (19 yrs old)	Arboretum	Completed	\$ 5,588
12/11/2023	Bleacher repairs	Arboretum	Completed	\$ 2,472

12/11/2023	Repair water heater 1	High	Completed	\$	6,050
12/11/2023	Old gym bleacher repairs	High	Completed	\$	2,459
12/11/2023	Main gym bleacher repairs	High	Completed	\$	4,780
12/11/2023	Discus throwing area concrete	High	Completed	\$	16,500
12/11/2023	Bleacher repairs	Intermediate	Completed	\$	2,950
12/11/2023	Bleacher repairs	Middle	Completed	\$	3,858
12/11/2023	Installation of closed loop filtration equipment	Middle	Completed	\$	3,169
12/11/2023	Bleacher repairs	Prairie	Completed	\$	2,472
12/11/2023	UPS circuit additions (to prevent power outage problems)	Prairie	Completed	\$	4,310
12/11/2023	Replace 5 radio system UPS systems	District	Completed	\$	8,635
12/11/2023	JOHN DEERE 60 Heavy-Duty Rotary Broom	District	Completed	\$	5,600
12/11/2023	Skid Loader Pallet forks	District	Completed	\$	1,100
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Arboretum	Completed	\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Prairie	Completed	\$	50,200
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	High School	Completed	\$	96,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Intermediate	Completed	\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Middle	Completed	\$	46,600
APPROVED AT 12/22/2023 BOARD MEETING				\$	326,743
1/8/2024	Bleacher Boss - Power Assist Unit	Athletics	Completed	\$	4,900
1/8/2024	Robotic Athletic Field Painter	Athletics	Completed	\$	29,700
1/8/2024	Water Reel with Booster	Grounds	Completed	\$	14,000
1/8/2024	Robotic Mowers	Grounds	Removed	\$	22,000
1/8/2024	John Deere 1575 tractor (includes snow blower and broom)	Grounds	Completed	\$	55,600
1/8/2024	Fork Lift	Maintenance	Completed	\$	50,000
APPROVED AT 1/8/2024 BOARD MEETING				\$	176,200
2/12/2024	Brush and snow blower attachments	District	Completed	\$	11,600
2/12/2024	Resurface all gym floors in district	District	Completed	\$	24,668
2/12/2024	Wood chips for school playgrounds	District	Completed	\$	14,500
2/12/2024	Signature Choral Risers - 4 Tier	District	Completed	\$	16,590
2/12/2024	Power outage monitoring electrical meter	District	Completed	\$	88,600
2/12/2024	SRP card for each classroom	District	Completed	\$	7,964
2/12/2024	Outside bollard lights need to be updated with LED (20 total)	Arboretum	Completed	\$	82,449
2/12/2024	Add card reader to rear entrance of front office	Arboretum	Completed	\$	4,000
2/12/2024	Front entrance - exterior stain	Arboretum	Completed	\$	2,569
2/12/2024	Carpet - remaining rooms 1st and 2nd floor	Arboretum	Completed	\$	87,000
2/12/2024	Doors 9 gym, door 11, door 12 (6 total doors)	Arboretum	Completed	\$	37,354
2/12/2024	Cracked tile replacement (various areas)	Arboretum	Completed	\$	5,000
2/12/2024	Landscaping around building	Arboretum	Completed	\$	70,000
2/12/2024	Playground sun shades	Arboretum	Completed	\$	18,288
2/12/2024	198 Boiler room (penthouse) roof walls	High	Completed	\$	73,000
2/12/2024	Bleachers, Portable	High	Completed	\$	47,500
2/12/2024	Furnish and install 2 new windows for baseball press box	High	Completed	\$	20,500
2/12/2024	Furnish and install 3 new windows for football press box	High	Completed	\$	10,280
2/12/2024	Furnish and install 2 new windows for soccer press box	High	Completed	\$	20,500
2/12/2024	Varsity SoGball Field batting cages/audio/backstop	High	Completed	\$	
2/12/2024	Card readers in shipping/receiving area	High	Completed	\$	9,395
2/12/2024	Door 1 storefront	High	Completed	\$	33,000
2/12/2024	Door 18 security	High	Completed	\$	934
2/12/2024	John Deere tractor plus attachments	High	Completed	\$	52,200
2/12/2024	Fix joint bump in the floor	Intermediate	Completed	\$	1,843
2/12/2024	Wallpaper Graphics	Intermediate	Completed	\$	55,391
2/12/2024	Gymnasium electronic closers	Intermediate	Completed	\$	8,352
2/12/2024	Solar PV expansion	Intermediate	Completed	\$	498,982
2/12/2024	Slow gym curtain	Intermediate	Completed	\$	4,177
2/12/2024	Whiteboards from old HES	Intermediate	Completed	\$	21,900
2/12/2024	Classroom carpeting rooms 136, 110, 223, 239	Middle	Completed	\$	19,000
2/12/2024	Door 7 replace stairway treads	Middle	Completed	\$	26,300
2/12/2024	Carpet landings - doors 5, 6	Middle	Completed	\$	9,000
2/12/2024	Rider floor scrubber - 30" (Trident R30-HIL56009)	Prairie	Completed	\$	17,837
2/12/2024	Add card reader to rear entrance of front office	Prairie	Completed	\$	4,000
2/12/2024	Concrete work on Sidewalks	Prairie	Completed	\$	49,030
2/12/2024	Add privacy panels in restrooms	Prairie	Completed	\$	2,730
2/12/2024	Play ground shade canopy	Prairie	Completed	\$	1,600
2/12/2024	Acoustical panels for cafeteria	Prairie	Completed	\$	14,484
2/12/2024	Replace carpet	Prairie	Completed	\$	32,000
2/12/2024	Downspout sink hole	Prairie	Completed	\$	3,287
2/12/2024	Move old hoops at existing Heritage & install at Prairie	Prairie	Completed	\$	15,275
2/12/2024	Waunakee Softball Upgrades	District	Completed	\$	325,000
APPROVED AT 2/12/2024 BOARD MEETING				\$	1,848,079
3/5/2024	Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed	\$	3,503,800
3/5/2024	Concrete lip at door 2	Arboretum	Completed	\$	1,200
3/5/2024	District mechanic tools and tool box	District	Completed	\$	22,000
3/5/2024	Project management services for generator installation project	District	Completed	\$	5,400
3/5/2024	LED upgrades and lighting controls additions	High	Removed	\$	1,440,850
3/5/2024	Carpeting in (17) classrooms	High	Completed	\$	95,000
3/5/2024	Boiler closed loop filtration equipment	High	Completed	\$	3,186
3/5/2024	JV Softball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	14,389
3/5/2024	Varsity baseball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	17,314
3/5/2024	Varsity soccer press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	17,314
3/5/2024	Varsity football press wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	22,484
3/5/2024	Clock/Bell/PA (InformaCast Fusion IP Speaker Endpoint Add-On for WHS)	High	Completed	\$	826,011
3/5/2024	Video cameras	High	Completed	\$	115,000

3/5/2024	Fieldhouse projector and audio	High	Completed	\$	65,000
3/5/2024	Audio upgrade for the Commons and Cave	High	Completed	\$	15,000
3/5/2024	New basketball hoop controls (old gym)	High	Completed	\$	6,900
3/5/2024	Painting of field house and logos	High	Completed	\$	37,000
3/5/2024	Furnish & install new floor traction power operation for field house bleachers	High	Completed	\$	36,356
3/5/2024	Varsity baseball shed and press box	High	Completed	\$	10,000
3/5/2024	Replace fieldhouse backboard motors	High	Completed	\$	20,000
3/5/2024	Fieldhouse mid-court curtain and motor	High	Completed	\$	25,000
3/5/2024	Replace wall mounted basketball structure and hoops	Prairie	Completed	\$	66,500
3/5/2024	Boiler closed loop filtration equipment	Prairie	Completed	\$	3,186
3/5/2024	Energy efficiency audit	Prairie	Completed	\$	3,060
3/5/2024	Gymnasium audio system	Prairie	Completed	\$	30,000
APPROVED AT 3/11/2024 BOARD MEETING					
4/8/2024	Postpone Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed	\$	6,401,950
4/8/2024	Postpone - LED upgrades and lighting controls additions	High	Completed	\$	(740,000)
4/8/2024	Rack-it drying & storage for art class	Arboretum	Completed	\$	(1,440,850)
4/8/2024	Reinforce Warrior stadium fencing with bigger posts plus vertical metal straps	High	Completed	\$	2,739
4/8/2024	Field house banners 27 Championship Signs + Logo	High	Completed	\$	12,680
4/8/2024	Drywall cracking	Intermediate	Completed	\$	22,533
4/8/2024	Playground crushed granite walkways upgrade	Intermediate	Completed	\$	2,888
4/8/2024	Rack-it drying & storage for art class	Prairie	Completed	\$	43,200
4/8/2024	TurfTime 84 inch AR-24 series leveling roller	District	Completed	\$	2,739
APPROVED AT 4/8/2024 BOARD MEETING					
5/13/2024	Prairie and Arboretum LED lighting	Arboretum/Prairie	Completed	\$	8,445
5/13/2024	2-way radio system expansion	New Heritage	Completed	\$	(2,085,626)
5/13/2024	Music area door opening 1803 reconfiguration for piano moves	High	Completed	\$	1,372,500
5/13/2024	Press box gutters and downspouts (JV SoGball, Soccer, Varsity Baseball)	High	Completed	\$	16,058
5/13/2024	Replace fieldhouse HVAC duct sock	High	Completed	\$	7,796
5/13/2024	Security upgrades parts and installation of mag lock on pair of doors from office to school	High	Completed	\$	1,650
5/13/2024	Security upgrades installation of electric strikes at back office door and back mailroom door	High	Completed	\$	50,000
5/13/2024	Warrior fence light-block material replace/repair/reinforcement	High	Completed	\$	5,455
5/13/2024	Fabricate/install gate latch at Warrior Pitch Stadium	High	Completed	\$	3,591
5/13/2024	Program for robo-paint logos for additional fields	High	Completed	\$	775
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Arboretum	Completed	\$	875
5/13/2024	Cracked corian heated seating along windows (4 places)	Arboretum	Completed	\$	2,000
5/13/2024	ADA Swing Seat for an 8' Toprail	Arboretum	Completed	\$	3,094
5/13/2024	5 window treatments in exercise area	Intermediate	Completed	\$	44,175
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Prairie	Completed	\$	1,780
5/13/2024	4044R Compact Utility Tractor (33 PTO hp)	District	Completed	\$	2,125
5/13/2024	2800 AM HillTip IceStriker w/ brine maker 1500 gal. brine storage tank (FF)	District	Completed	\$	4,672
5/13/2024	Additional cost power outage monitoring electrical meter (original approved budget \$88,600)	District	Completed	\$	47,000
5/13/2024	Proposal for civil engineering services for playground renovations (PES, AES, WIS)	District	Hold	\$	34,147
5/13/2024	New emergency kits for classroom (supplies)	District	Completed	\$	9,900
5/13/2024	Additional funds for remainder school year emergency roofing repairs (\$45,000 original)	District	Completed	\$	26,700
5/13/2024	Removal of the existing scoreboard from the old Heritage Gymnasium/District to store	Heritage	Completed	\$	7,964
APPROVED AT 5/13/2024 BOARD MEETING					
6/10/2024	UnderFence Mow Strip	Grounds	Completed	\$	1,284
6/10/2024	Replace 2013 (MT1) - Ford F350 snow plow truck with dump body	Maintenance	Completed	\$	22,884
6/10/2024	Additional cost to installation of generator	Building	In Progress	\$	83,120
6/10/2024	Add (4) Gentex fire alarm horn strobes (shop and copy center)	Building	Completed	\$	85,950
6/10/2024	Toro cart to replace the old Jacobsen cart	Grounds	Completed	\$	7,600
6/10/2024	Energy Audit Services	Site Development	In Progress	\$	17,757
6/10/2024	Repair dishwasher	Equipment	Completed	\$	2,660
6/10/2024	JV SoGball/Varsity Soccer press box subfloor repair and Warrior Stadium door repair	Athletics	Completed	\$	5,764
6/10/2024	Door 6 receiving, replace with new door, frame, and transom glass	Doors	Completed	\$	8,564
6/10/2024	Penthouse Siding Included in the budget is to extend (2) GFCI receptacles for new siding installation, remove	Building	Completed	\$	8,446
6/10/2024	Rear main office doors access control (security with more card readers)	Security	Completed	\$	1,750
6/10/2024	Cart for Folding Chairs: 300 lb Load Capacity, 40 in x 19 in x 35 in, For 36 Chairs (9 carts)	Building	Completed	\$	18,330
6/10/2024	Storm damage including water damage, fence, flag pole, signs, pool roof	Building	Completed	\$	2,000
6/10/2024	Replace pool roof (potential property insurance claim)	Building	Completed	\$	72,100
6/10/2024	Divide bookroom into 2 spaces (quote coming 06/05/2024)	Special Education	Completed	\$	351,761
APPROVED AT 6/10/2024 BOARD MEETING					
7/8/2024	Steel pipe handrail at 3 press boxes (code)	High	Completed	\$	74,913
7/8/2024	Painting media room, press room, ref room walls and ceiling	High	Completed	\$	763,599
7/8/2024	Repair storm damage at Warrior Stadium press box	High	Completed	\$	6,500
7/8/2024	Storm damage at fieldhouse	Middle	Completed	\$	2,314
7/8/2024	Storm damage in 2nd grade neighborhood	Arboretum	Completed	\$	10,830
7/8/2024	Hot water pump #6 VFD replace	High School	Completed	\$	238,668
APPROVED AT 7/8/2024 BOARD MEETING					
8/12/2024	Chemical disposal for Chemistry Dept. (Jason Rotzenberg)	HS, MS	Completed	\$	37,745
8/12/2024	Trident carpet extractor	Arboretum	Completed	\$	8,275
8/12/2024	Supply and install 45 minute fire rated doors into existing frame	Arboretum	In Progress	\$	304,332
8/12/2024	Dehumidifiers (one to replace a broken HS unit, 1 for Bethel copy)	District	Completed	\$	4,060
8/12/2024	Furnish and install mural corner guards and trim	Intermediate	Completed	\$	9,917
8/12/2024	Engineering for water infiltrating ground electrical/data boxes	District	Completed	\$	6,962
8/12/2024	Engineering to evaluate storm water and recent flood damage	Arboretum	In Progress	\$	17,538
8/12/2024	Split System #4	District	Completed	\$	3,922
8/12/2024	Wall Ceiling #4	Prairie	Completed	\$	8,500
8/12/2024	Pressbox railings	District	Completed	\$	14,000
APPROVED AT 8/12/2024 BOARD MEETING					
9/9/2024	Allocation of maintenance expenses to Fund 49	District	Completed	\$	17,680
9/9/2024	Repair walk in cooler and walk in freezer	Intermediate	Completed	\$	2,466

9/9/2024	School fitness maintenance	Intermediate	Completed	\$	5,021
9/9/2024	Lazer Z Diesel Mower with 144 inch deck	District	Completed	\$	61,399
APPROVED AT 9/9/2024 BOARD MEETING					
10/14/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene prc	High	Hold	\$	-
10/14/2024	Full service of all internal seals, gaskets, and hardware on UV System	High	In Progress	\$	4,302
10/14/2024	Install new exit devices	High	In Progress	\$	5,980
10/14/2024	Regrating the varsity softball infield for drainage issues	High	Completed	\$	15,000
10/14/2024	Lanscaping regrade behind home plate of JV baseball	High	In Progress	\$	8,111
10/14/2024	Add card readers, strikes to 3 sets of doors at entry	Middle	In Progress	\$	17,543
10/14/2024	Replace handicap push buttons with wave sensors	Middle	In Progress	\$	3,125
10/14/2024	Demo of 2 walls in the Northeast corner of the classroom to expand student space	TLC	In Progress	\$	4,940
10/14/2024	Dishwasher	High	In Progress	\$	28,439
10/14/2024	Ranger 570 cart	High	In Progress	\$	13,992
APPROVED AT 10/14/2024 BOARD MEETING					
11/11/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene prc	High	Hold	\$	-
11/11/2024	Aluminum Fence Posts (FTO Fundraised - Fund 21)	Prairie	In Progress	\$	9,660
11/11/2024	Replace handicap push buttons with wave sensors	Middle	In Progress	\$	3,125
11/11/2024	Club Car 700 Lithium Ion Batter	High	In Progress	\$	19,075
APPROVED AT 11/11/2024 BOARD MEETING					
12/9/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene programming with (5) push button switches. The \$21,575 can be compared to the original quote of \$46,400.	High	In Progress	\$	21,575
12/9/2024	Installation of nLight control system - NOT APPROVED	High		\$	-
12/9/2024	13 additional Radios for District/Building Communication	High	In Progress	\$	11,674
12/9/2024	remove 6 Von Duprin 88 exit devices and install 6 Von Duprin 99 exit devices, install 6 e	High	In Progress	\$	12,915
12/9/2024	Water Leaks toward Kindergarten Hall, Need to have Northern Metal will review windo	High	In Progress	\$	2,500
12/9/2024	Electric Stirke at Door 26 (exterior) to accomodate automatic opener	Middle	In Progress	\$	1,471
12/9/2024	Install new doors at Gym Door #10	Middle	In Progress	\$	24,960
APPROVED AT 12/09/2024 BOARD MEETING					
1/13/2025	John Deere Salt Spreader	High	In Progress	\$	5,975
1/13/2025	Sentronic Door Closer - equipment and install	High	In Progress	\$	4,267
1/13/2025	Sentronic Door Closer - wiring	High	In Progress	\$	9,450
1/13/2025	Veritcal Rod Repairs	Prairie	In Progress	\$	1,583
1/13/2025	Install new light switches for two rooms in each building	Arboretum/Prairie	In Progress	\$	4,267
APPROVED AT 1/13/2025 BOARD MEETING					
2/10/2025	Softball diamond upgrades, new base and Pitching mound rubber	High	In Progress	\$	454
2/10/2025	Door 12 WHS carpet tile	High	In Progress	\$	3,784
2/10/2025	chemical recycling supplies	High	In Progress	\$	363
APPROVED AT 2/10/2025 BOARD MEETING					
3/10/2025	Clock/Bell/PA system	Arboretum	In Progress	\$	366,730
3/10/2025	Replace lunch room tables	Prairie	In Progress	\$	83,013
3/10/2025	Add flag pole to Varsity Softball	Athletics	In Progress	\$	1,369
3/10/2025	Utility marking for flag pole	Athletics	In Progress	\$	200
APPROVED AT 3/10/2025 BOARD MEETING					
4/14/2025	Financial Plan 2025-26	Arboretum	Completed	\$	575,025
4/14/2025	Allocation of maintenance expenses to Fund 49 for 2025-26	Prairie	In Progress	\$	1,959,810
4/14/2025	School property signage	Arboretum	In Progress	\$	200
4/14/2025	Milestone camera management (District)	Arboretum	In Progress	\$	40,000
4/14/2025	Redo windows where high/low roof meet	Arboretum	In Progress	\$	44,220
4/14/2025	Exterior Door #2 replacement	Arboretum	In Progress	\$	5,421
4/14/2025	Carpet multiple areas	Arboretum	In Progress	\$	63,455
4/14/2025	Bridge work	Arboretum	In Progress	\$	40,835
4/14/2025	Reconfigure south student entryway	Arboretum	In Progress	\$	32,440
4/14/2025	Playground mulch	Arboretum	In Progress	\$	5,358
4/14/2025	Interior window staining	Arboretum	In Progress	\$	3,288
4/14/2025	Gym floor recoat	Arboretum	In Progress	\$	2,650
4/14/2025	additional cameras	Arboretum	In Progress	\$	10,000
4/14/2025	Interior Card Readers at 1st and 4th and 2nd and 3rd	Heritage	In Progress	\$	6,718
4/14/2025	Interior Push Bars for Doors at 1st & 4th and 2nd & 3rd	Heritage	In Progress	\$	5,761
4/14/2025	Fire System inspection	Heritage	In Progress	\$	12,007
4/14/2025	Gym Floor Recoat (2 coats)	Heritage	In Progress	\$	4,975
4/14/2025	Mulch Glue (4) \$51.00/gal (test)	Heritage	In Progress	\$	204
4/14/2025	Shop shelving and organization	Heritage	In Progress	\$	2,900
4/14/2025	Roll Up Door Installation	Heritage	In Progress	\$	2,211
4/14/2025	add blue strobes to parent loop	Prairie	In Progress	\$	1,364
4/14/2025	additional cameras (11)	Prairie	In Progress	\$	16,500
4/14/2025	add lockdown button to E. Mayrand area	Prairie	In Progress	\$	823
4/14/2025	lockdown connect E-wing doors (door10)	Prairie	In Progress	\$	708
4/14/2025	Milestone camera management	Prairie	In Progress	\$	40,000
4/14/2025	Add doors to main hallway to close off classroom wings	Prairie	In Progress	\$	90,880
4/14/2025	additional damaged gym mat	Prairie	In Progress	\$	2,064
4/14/2025	Playground Mulch	Prairie	In Progress	\$	4,183
4/14/2025	Strengthen Sensory Swing	Prairie	In Progress	\$	2,939
4/14/2025	Card reader door 3	Intermediate	In Progress	\$	3,930
4/14/2025	Milestone camera management	Intermediate	In Progress	\$	40,000
4/14/2025	Gym floor recoat	Intermediate	In Progress	\$	5,750
4/14/2025	Playground mulch	Intermediate	In Progress	\$	3,431
4/14/2025	asphalt patch work	Intermediate	In Progress	\$	1,520
4/14/2025	Door 10 doorbell	Intermediate	In Progress	\$	5,000
4/14/2025	Gymnasium card reader	Intermediate	In Progress	\$	45,294
4/14/2025	additional cameras	Intermediate	In Progress	\$	10,000
4/14/2025	Card reader door 12 (music)	Middle	In Progress	\$	5,494

4/14/2025	Door release button in front office for vestibule (Aiphone)	Middle	In Progress	\$	4,890
4/14/2025	Gym floor (2 coats)	Middle	In Progress	\$	4,500
4/14/2025	Garage door seal	Middle	In Progress	\$	1,395
4/14/2025	asphalt patch work	High School	In Progress	\$	18,050
4/14/2025	Paint Old Gym	High School	In Progress	\$	6,910
4/14/2025	Front office door card reader	High School	In Progress	\$	5,852
4/14/2025	Main Gym Floor Recoat	High School	In Progress	\$	5,750
4/14/2025	Wave sensors (3)	High School	In Progress	\$	3,125
4/14/2025	Removable Mullions (2)	High School	In Progress	\$	2,982
4/14/2025	Old Gym Floor Recoat	High School	In Progress	\$	2,350
4/14/2025	Face Closet Door (Gillians)	High School	In Progress	\$	1,522
4/14/2025	Repair vinyl on library chairs	High School	In Progress	\$	275
4/14/2025	additional camera at Warrior	High School	In Progress	\$	4,000
4/14/2025	Finish visitor parking EV chargers	Bethel	In Progress	\$	21,000
4/14/2025	Bus camera system/tracking system	Bethel	In Progress	\$	121,600
4/14/2025	outdoor lift	Bethel	In Progress	\$	33,000
4/14/2025	Flag Pole Inspections	Bethel	In Progress	\$	840
4/14/2025	Double key core door handles (10 needed, \$660 ea)	Bethel	In Progress	\$	6,600
4/14/2025	Milestone Camera System	Bethel	In Progress	\$	35,000
4/14/2025	New Van w/donated wrap	Bethel	In Progress	\$	59,853
4/14/2025	Emergency HVAC	Bethel	In Progress	\$	25,000
4/14/2025	Emergency Plumbing	Bethel	In Progress	\$	25,000
4/14/2025	NAMI Contract	Bethel	In Progress	\$	280,000
4/14/2025	Emergency Roof repairs	Bethel	In Progress	\$	40,000
4/14/2025	Grounds camera systems	Athletics	In Progress	\$	30,000
4/14/2025	No Slip Grip On Stadium Bleachers H	Athletics	In Progress	\$	17,000
4/14/2025	No Slip Grip On Stadium Bleachers V	Athletics	In Progress	\$	4,000
4/14/2025	Stain Press Box Stairs and Paint Handrails	Athletics	In Progress	\$	2,688
4/14/2025	Paint Both Softball Dugouts	Athletics	In Progress	\$	2,188
4/14/2025	JV Softball batting cage poles	Athletics	In Progress	\$	500
4/14/2025	Replace Existing Football Shed with New	Athletics	In Progress	\$	6,000
4/14/2025	Replace Existing Soccer Shed with New	Athletics	In Progress	\$	5,000
4/14/2025	Soccer electrical upgrade (includes \$7300 addtnl sub panel)	Athletics	In Progress	\$	24,090
4/14/2025	V Baseball Glass Film	Athletics	In Progress	\$	500
4/14/2025	Sprinkler heads baseball, practice soccer, practice football	Athletics	In Progress	\$	4,896
4/14/2025	Announcers Console for LaCrosse (Warrior)	Athletics	In Progress	\$	1,025
4/14/2025	Batting Cage Artificial Turf (No Installation)	Athletics	In Progress	\$	8,100
4/14/2025	Diamond Infield Tune Up V Baseball	Athletics	In Progress	\$	8,150
4/14/2025	Diamond Infield Tune Up JV Softball	Athletics	In Progress	\$	6,700
	APPROVED AT 4/14/2025 BOARD MEETING			\$	3,927,689
5/12/2025	Bridge work: cedar to composite decking upgrade	AES	In Progress	\$	7,125
5/12/2025	Burglar system programming	WIS	In Progress	\$	2,000
5/12/2025	Burglar system monitoring annual contract	Heritage	In Progress	\$	2,000
	APPROVED AT 5/12/2025 BOARD MEETING			\$	11,125
6/9/2025	Lot E to Sports Complex walkway	Grounds	In Progress	\$	12,174
6/9/2025	add 2 barrier gates and railing	AES	In Progress	\$	6,512
6/9/2025	Move & reinstall library items after carpet installation	AES	In Progress	\$	9,800
6/9/2025	Blue light strobe signage	District	In Progress	\$	1,420
6/9/2025	Gymnastics spring board (should we consider something new for at WMS next year?)	Athletics	In Progress	\$	54,249
6/9/2025	fire suppression tank	PES	In Progress	\$	800
6/9/2025	emergency repair funds (electrical)	District	In Progress	\$	25,000
6/9/2025	Barrier Gate	WIS	In Progress	\$	4,000
6/9/2025	Robot vacuums (1 HES, 1 WHS) (\$9298.41 each) - ONLY 1 APPROVED	WHS & HES	In Progress	\$	9,299
6/9/2025	tie in for compressed air	WHS	In Progress	\$	2,336
6/9/2025	Robot floor scrubber (1WHS, 1HES) - ONLY 1 APPROVED	WHS & HES	In Progress	\$	75,838
6/9/2025	roof repairs, clean, prime and strip 210' ridge w/formflash to cover all rust holes	Bethel	In Progress	\$	4,100
6/9/2025	reseal 350 linear feet of control joints on Southeast & Southwest exposure walls	WHS	In Progress	\$	4,260
6/9/2025	Flashing stop signs with solar (\$1625/ea) 2 needed + 2 speed bumps	District	In Progress	\$	4,250
6/9/2025	table carts (5)	WHS	In Progress	\$	1,500
6/9/2025	Room wall in girls Locker room to use for storage	PES	In Progress	\$	4,983
6/9/2025	Replacement bulb for pool UV	WHS	In Progress	\$	1,200
	APPROVED AT 6/9/2025 BOARD MEETING			\$	221,720
7/14/2025	Sump pump motor remote monitor (2 units)	WHS	In Progress	\$	4,600
7/14/2025	HS Interior Wave Plates	WHS	In Progress	\$	3,181
7/14/2025	gates in bathrooms	WHS	In Progress	\$	8,587
7/14/2025	Re-Plumb Flag Pole	WHS	In Progress	\$	460
7/14/2025	PM All Sets of Permanent Bleachers	WHS	In Progress	\$	2,900
7/14/2025	HS Door 19 carpet	WHS	In Progress	\$	4,987
7/14/2025	Artificial Turf Install at V Softball & JV Softball	ATH	In Progress	\$	6,620
7/14/2025	1 More Roll of Artificial Turf for JV Softball	ATH	In Progress	\$	3,450
7/14/2025	Door 24 - install rain drip, Door 13 - continuous hinge	WHS	In Progress	\$	557
7/14/2025	Global Water closed loop filtration system on 3 boilers (2 HS, 1 AES)	WHS& AES	In Progress	\$	9,111
7/14/2025	Doublesided communications board	HES	In Progress	\$	4,010
	APPROVED AT 7/14/2025 BOARD MEETING			\$	48,463
	Financial Plan 2027-28			\$	1,677,477
	Allocation of maintenance expenses to Fund 49 for 2025-26			\$	1,000,000
	APPROVED AT 9/8/2025 BOARD MEETING			\$	2,677,477
				\$	410,471
10/13/2025	pool maintenance items	WHS	In Progress	\$	3,012
10/13/2025	Cardio room maintenance	WHS	In Progress	\$	26,042
10/13/2025	iMop handheld scrubber	WHS	In Progress	\$	5,750

10/13/2025	Exmark 60" autonomous lawn mower (\$22k approved 23-24)	DISTRICT	In Progress	\$	28,179
10/13/2025	Stanley Magic Force Operator	WHS	In Progress	\$	9,434
10/13/2025	2 new PC's (B. Ripp, D. Nolden) \$950 each	DISTRICT	In Progress	\$	1,900
10/13/2025	Basketball Hoop apparatus (Scott gathering additional info)	WHS	In Progress	\$	108,760
	APPROVED AT 10/13/2025 BOARD MEETING			\$	183,077
12/8/2025	replace lighting throughout the building	WIS	In Progress	\$	5,347
12/8/2025	salt spreader for tractor	PES	In Progress	\$	6,200
12/8/2025	salt spreader for tractor	IS/HES	In Progress	\$	6,200
12/8/2025	Aquatics scoreboard parts	WHS	In Progress	\$	12,700
12/8/2025	replacement window	WIS	In Progress	\$	4,008
12/8/2025	replace faulty security system panel	PES	In Progress	\$	22,862
12/8/2025	Repair leaking gutters	PES	In Progress	\$	4,999
12/8/2025	500 gallon truck-mounted brine sprayer	District	In Progress	\$	20,995
12/8/2025	turf to finish batting cages	WHS	In Progress	\$	1,420
	APPROVED AT 12/08/2025 BOARD MEETING			\$	84,730
1/12/2026	New baseball bases (per WIAA regulations)			\$	1,110
1/12/2026	Updated pool scoreboard			\$	10,015
	APPROVED AT 1/12/2026 BOARD MEETING			\$	11,125
2/9/2026	Pull up bar for pole vaulters			\$	200
2/9/2026	New Pole Vault Pit Mats			\$	26,500
	APPROVED AT 2/09/2026 BOARD MEETING			\$	26,700
3/9/2026	Summer 2026 Projects			\$	1,000,000
	APPROVED AT 3/09/2026 BOARD MEETING			\$	1,000,000
	Total Approved to Date			\$	23,847,218

Warrior Stadium Expense Summary

Company	Inv #	Amount Paid
H&H Civil Construction	Proj 16-055-2	\$133,883.78
H&H Civil Construction	Proj 16-055-4	\$95,052.25
H&H Civil Construction	Proj 16-055-5	\$26,585.58
H&H Civil Construction	Proj 16.055-3	\$107,966.74
H&H Civil Construction	Proj 16-055	\$168,223.15
Sprinturf	3007	\$19,242.77
Sprinturf	2847	\$327,612.68
Sprinturf	2782	\$85,500.00
Athletic Field Service	1801	\$145.00
Westphal & Company Globalcom	M17023-003	\$12,931.36
Westphal & Company Globalcom	M17023-002	\$224,664.45
Westphal & Company Globalcom	M17023-001	\$126,329.19
AIM Electronics	40256	\$73,400.00
AIM Electronics	40256	\$146,900.00
AIM Electronics	40256	\$24,660.00
TMN Masonry	10112017	\$5,435.00
Daktronics	6755200	\$1,326.00
Qual Line Fence	1124808	\$2,531.56

Total Expenditures		\$1,582,389.51
BOE Contribution		-\$800,000.00
Balance		\$782,389.51
Payment received from WAEF	CR 17-00079	-\$283,621.68
BALANCE DUE FROM WAEF		\$498,767.83

18-19 Activity

Daktronics	6805966	\$1,625.00
Daktronics Inc	AGR E281188-1 100118	\$1,395.00
Westphal & Co.	6337	\$2,200.00
Total New Expenses		\$5,220.00

Payment received from WAEF	CR 18-01375	\$208,548.33
Total Addl Payment(s) rec'd		\$208,548.33

BALANCE DUE FROM WAEF - 6/30/19		\$295,439.50
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19-20 Activity

Daktronics		\$1,395.00
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BALANCE DUE FROM WAEF - 6/30/20		\$296,834.50
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Payment rec'd from WAEF	Ck 139948 081420	\$60,000.00
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REMAINING BAL DUE FROM WAEF - 082420		\$236,834.50
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20-21 Activity

Daktronics \$1,395.00

BALANCE DUE FROM WAEF - 6/30/21 \$238,229.50

Check #143223 5/24/21 \$23,826.33

REMAINING BAL DUE FROM WAEF - 061121 \$214,403.17

21-22 Activity

Daktronics 6951472 \$826.00

BALANCE DUE FROM WAEF - 6/30/22 \$215,229.17

REMAINING BAL DUE FROM WAEF \$215,229.17

22-23 Activity

Check # 300397 \$42,500.00

BALANCE REMAINING \$172,729.17

Daktronics 6976626 \$1,098.75

REMAINING BAL DUE FROM WAEF \$173,827.92

23-24 Activity

BALANCE REMAINING \$173,827.92

REMAINING BAL DUE FROM WAEF \$173,827.92

24-25 Activity

WAEF Payment 072924 \$20,000.00

Westphal Scoreboard Repair \$1,129.12

Daktronics \$1,300.00

Girl's LAX Turf Pledge 051325 \$2,500.00

BALANCE REMAINING \$153,757.04

REMAINING BAL DUE FROM WAEF \$153,757.04

25-26 Activity

WAEF Payment 080625 \$16,750.00

Mesh Replacement - Daktronics 091525 \$4,367.50

Warrior Stadium Expense Summary

Maintenance Agreement - Daktronics 082025 \$5,145.00

BALANCE REMAINING **\$146,519.54**

REMAINING BAL DUE FROM WAEF **\$146,519.54**

PRODUCT	ITEM COST	QUANTITY	TOTAL COST	NOTES
Scoreboard	\$13,759.00	1	\$13,759.00	
Truss	\$6,966.00	1	\$6,966.00	
Mobile App Scoring	\$455.00	1	\$455.00	
Horn	\$446.00	1	\$446.00	
Advertisement Panels	\$2,502.00	2	\$5,004.00	
Freight	\$1,030.00	1	\$1,030.00	
Steel Beam	\$2,999.00	1	\$2,999.00	
Steel Beam Installation	\$7,645.00	1	\$7,645.00	
Scoreboard Structure	\$6,790.00	1	\$6,790.00	
Sign Installation	\$9,320.00	1	\$9,320.00	
Electrician Costs	\$20,087.00	1	\$20,087.00	
GRAND TOTAL			\$74,501.00	



FIXED DIGIT SCOREBOARD	
PANEL 1	
PANEL 2	

OPTION 1
\$1,500/YEAR (5 Years)

OPTION 2
\$2,500/YEAR (5 Years)

OPTION 3
\$3,500/YEAR (5 Years)

High School Events: Football, Track, Boys Lacrosse, Girls Lacrosse
Middle School Events: Football, Track
Youth Events: Football, Boys Lacrosse, Girls Lacrosse



PANEL 1	VIDEOBOARD	PANEL 3
PANEL 2		PANEL 4

OPTION 1
\$7,500/YEAR (5 Years)

OPTION 2
\$10,000/YEAR (5 Years)

OPTION 3
\$12,000/YEAR (5 Years)

High School Events: Football, Track, Boys Lacrosse, Girls Lacrosse
Middle School Events: Football, Track
Youth Events: Football, Boys Lacrosse, Girls Lacrosse

May 8th, 2026



Waunakee Community School District – Strategic Facility and Preventative Maintenance Planning

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Scope Summary Phase 1A

ASSET-LEVEL DATABASE DEVELOPMENT – HVAC ONLY

- HS, MS, IS, Heritage, Prairie, Arboretum, District Office, New MS
- Asset Inventory Collection – Site Visits
- Apply Asset Tags to Level-A Assets

PREVENTATIVE MAINTENANCE PLANNING

- Import Asset List to Asset Essentials
- Provide recommended PM Tasks and Schedules for upload to Asset Essentials
- Project total FTE hours
- Gap Analysis of current facility operations
- Vendor Contract Review and Re-negotiation Support (RFP support + scope development)
- Provide analysis of In-house capabilities vs 3rd party FTE requirements

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Scope Summary Phase 1B

ASSET-LEVEL DATABASE DEVELOPMENT – NON-HVAC

- HS, MS, IS, Heritage, Prairie, Arboretum, District Office, New MS
- Asset Inventory Collection – Site Visits
- Apply Asset Tags to Level-A Assets

PREVENTATIVE MAINTENANCE PLANNING

- Import Asset List to Asset Essentials
- Provide recommended PM Tasks and Schedules for upload to Asset⁹ Essentials
- Project total FTE hours
- Gap Analysis of current facility operations
- Vendor Contract Review



Scope Summary Phase 3

ASSET-LEVEL STRATEGIC FACILITIES PLANNING – ALL ASSET CATEGORIES

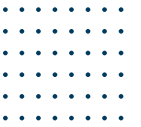
- Complete asset database buildout (priority scoring, pricing, condition, observed remaining life)
- Integrate Asset DB into Reveal Capital Planning Module
- Develop Long-Term Capital Plan (includes Board presentation)
- Train staff on Reveal
- Provide 3 Years of Ongoing Support

PREVENTATIVE MAINTENANCE PLANNING

- Provide 3 Years of Ongoing Support

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3-Year Investment Summary

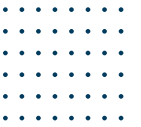


Waunakee Community School District

		<u>Phase 1</u> Asset Inventory + Preventative Maintenance Planning		<u>Phase 2</u> Strategic Facility Planning Reveal + Cap Planning - Preventative Maintenance Support	
EXPENSES	Setup + 1 Year Service		\$181,000		\$112,700
	Year 2 Service		\$0		\$25,150
	Year 3 Service		\$0		\$25,150
	Total Cost (3 Years)		N/A		\$344,000

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3-Year Investment Summary



Waunakee Community School District		Asset Level DB Development + Preventative Maintenance Planning (HVAC)	Asset Level DB Development + Preventative Maintenance Planning (Non-HVAC)	Asset Level Strategic Facility Planning - All Asset Categories
Summary	Setup + 1 Year Service	\$142,500	\$115,000	\$116,000
	Year 2 Service	N/A	N/A	\$24,500
	Year 3 Service	N/A	N/A	\$24,500
	Total (3 Years)	N/A	N/A	\$165,000

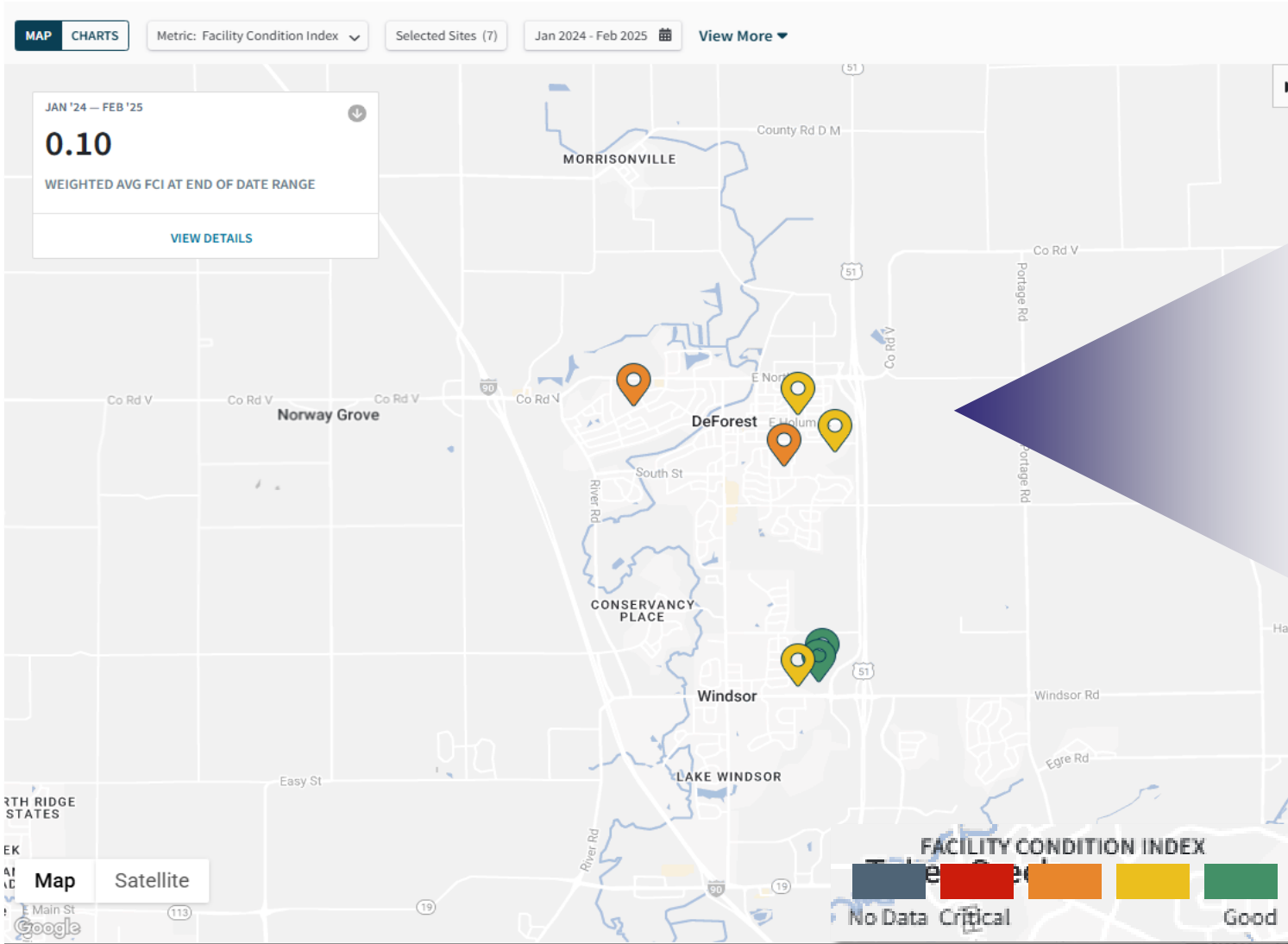
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Total Phased Investment - \$422,500

New Reality Reveal Overview



Overview - DeForest Area School District

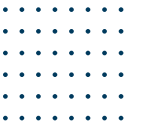


Sort By: Alphabetical

	BUILDING & GROUNDS 6777 North Towne Rd - DeForest, WI Facility Condition Index 0.05 GOOD	0	Jan '24 — Feb '25
	DEFOREST AREA MIDDLE SCHOOL 404 Yorktown Rd - DeForest, WI Facility Condition Index 0.17 POOR	0	Jan '24 — Feb '25
	DEFOREST AREA HIGH SCHOOL 815 Jefferson St - DeForest, WI Facility Condition Index 0.09 FAIR	0	Jan '24 — Feb '25
	EAGLE POINT ELEMENTARY SCHOOL 206 N Johnson St - DeForest, WI Facility Condition Index 0.07 FAIR	23	0 Jan '24 — Feb '25
	HARVEST INTERMEDIATE SCHOOL 6781 N Towne Rd - DeForest, WI Facility Condition Index 0.03 GOOD	0	Jan '24 — Feb '25
	WINDSOR ELEMENTARY SCHOOL 4352 Windsor Rd - Windsor, WI Facility Condition Index 0.10 FAIR	0	Jan '24 — Feb '25
	YAHARA ELEMENTARY SCHOOL 234 N Lexington Pkwy - DeForest, WI Facility Condition Index 0.17 POOR	0	Jan '24 — Feb '25

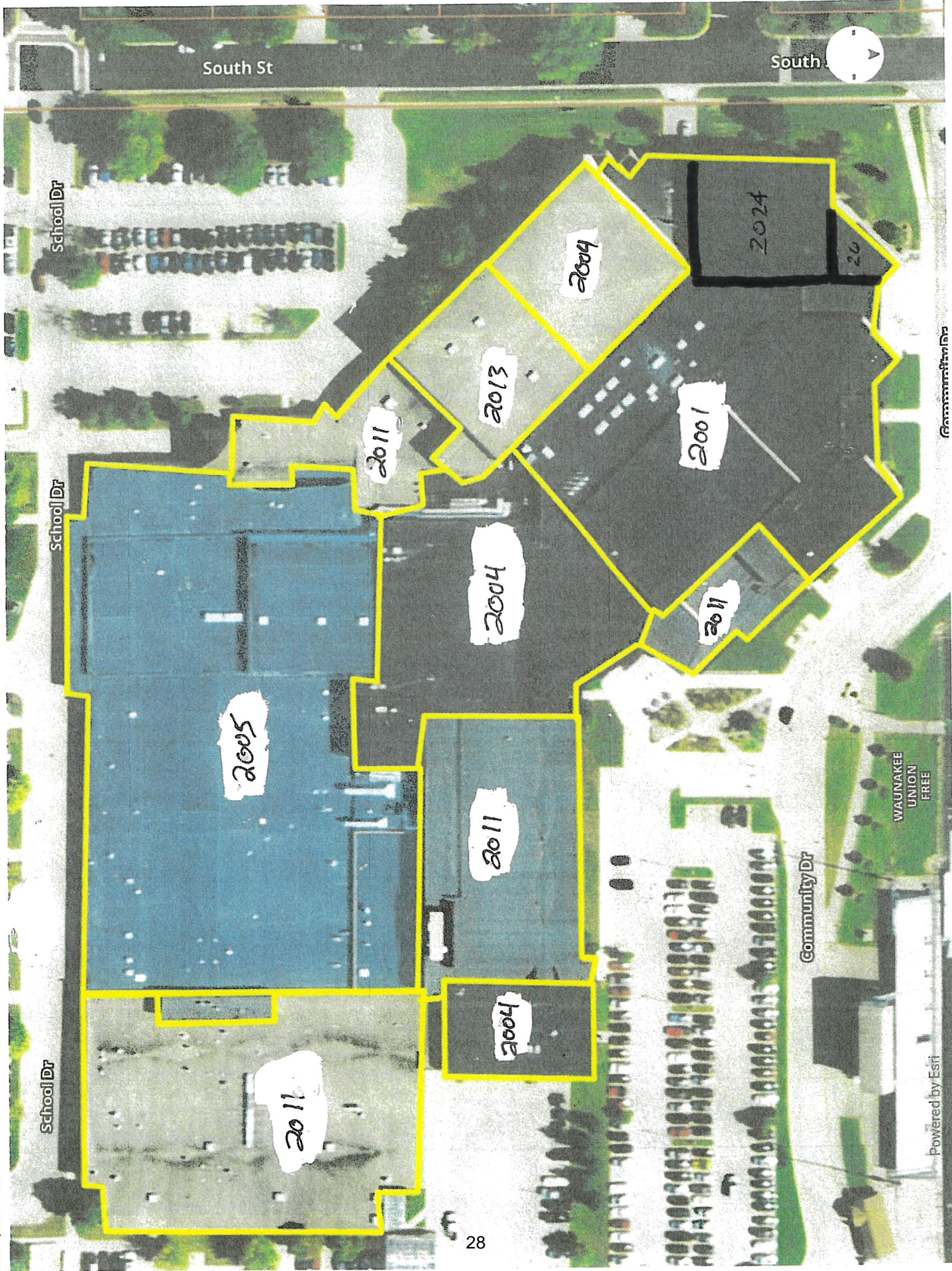
McKinstry K-12 SFP Partners

Wisconsin & Illinois





Thank You!!



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ROOFS

MIDDLE SCHOOL (South Campus)
2023

INTERMEDIATE
2016

TLC - RUBBER
2023

HERITAGE
2023

PRAIRIE

SHINGLES - 2005

GYM - 2016
CAFETERIA - 2016
CENTER - 2015 } 20 YEAR WARRANTY

ARBORETUM

2006 (MAYBE ON IN 2005)

Waunakee Community School District

Current cleaning program compared to cleaning program implementing robotic machinery

Building	Current FTE	Recommended FTE	Current Load	REQUEST			
				Proposed FTE	Proposed Load	Robot Scrubber	Robot Vacuum
Arboretum ES	3.5	3.98	114%	3.28	94%	1 - Tennant X4	2 - Karcher Kira
Heritage ES	5.5	6.29	114%	5.41	98%	1 - Tennant X4	2 - Karcher Kira
Prairie ES	4	5.24	131%	4.5	113%	1 - Tennant X6	1 - Karcher Kira
Intermediate School	5.5	5.44	97%	4.52	80%	1 - Tennant X4	1 - Karcher Kira
New Middle School	7.5	9.58	128%	8.29	111%	Already equipped	Already equipped
High School - South Campus	4.5	4.89	109%	4.28	95%	1 - Tennant X4	1 - Karcher Kira
High School - Main Building	8.5	12.39	144%	11.45	133%	Already equipped	Not needed
	39	47.81	120%	41.73	103%		

* Current FTE includes Head Custodian actual cleaning time in their specific building

*Load: The load is the amount of assigned work. We recommend keeping the load between 95-105%

*Current: This is the cleaning plan with your buildings being equipped as they are today.

*Proposed: This the cleaning plan with the implementation of the robotic equipment.

Individual Price	\$49,025.4 (X4)	\$9,987.04
	\$66,187.78 (X6)	
Total Price	\$262,289.38	\$69,909.28
GRAND TOTAL	\$332,198.66	

Tennant X series robots	3 year warranty	3 year warranty	Software plan covered for the life of the machine
Karcher Kira CV 50	3 year warranty	no plan needed	