

**WAUNAKEE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION FACILITY COMMITTEE**

Wednesday, January 7, 2026

8:00 AM

Waunakee Community School District
905 Bethel Circle
Waunakee, WI 53597

Members of the public may attend Board of Education meetings in-person, and will be asked to check in with District personnel when you arrive.

Public comments will be limited to 3 minutes. The Board will allow 30 Minutes for public comments.

Public comments may be sent to Rebecca McDonough at district_administrator@waunakee.k12.wi.us up to one hour before the start of the Board meeting. All comments will be reviewed by the Board members. Emailed comments will be reviewed by the board but not read out loud. Emailed comments sent during any part of the board meeting (Board Development, Closed session, Open session) will be forwarded to the board but may or may not be reviewed by the board until after the board adjourns. Comments must include the commentator's name, address, and must identify their connection to the District (if any) and any group they are representing in order to be considered by the Board.

If you would like to address the Board in-person during the public comments section of the meeting, you will be greeted in the lobby of the building, asked to check in with District personnel when you arrive so that you can be recognized and address the Board when your name is called.

A recording of the meeting will be posted on the District webpage within 24 hours of the meeting time.

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. APPROVE AGENDA

IV. PUBLIC COMMENTS

V.

NEW MIDDLE SCHOOL

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The purpose of this agenda item is to provide an update on the schedule and finances for the Middle School project. An updated financial report related to contingency funds and change orders has been attached. Administration will review the updates to this months report.

Please also read the following note regarding a 2nd batting cage:

Addition from Coach Zadra.

"The boys golf program would definitely benefit from the addition of two batting/hitting cages in the new middle school. With boys golf starting at the end of March, weather is usually not our friend with golf courses closed and limited indoor facilities available to handle our team of 70-80 players. To have another option available at the new middle school would not only be beneficial during the boys golf season when inclement weather either moves us inside or cancels practice, it would also be beneficial for players to use during the off season to improve their golf swing. We can use our golf launch monitor in the hitting cages to provide detailed information on club head speed, ball spin and launch angle on a player's golf swing. This would be a great addition for the boys golf program."

VI. APPROVAL OF CAPITAL MAINTENANCE REQUESTS 6

The purpose of this agenda item is to review our standard agenda item for district-wide capital maintenance requests. Attached please find the capital maintenance tracking spreadsheet for January. Administration will again review the changes that took place to the maintenance tracking spreadsheet to account for the potential summer 2026 high school campus work.

Also attached please find capital maintenance requests for January.

Administration will be seeking feedback on the dollar amount of requests that the committee would prefer to see for the summer of 2026.

VII. HIGH SCHOOL 2026 PLANNING 23
A. LONG-TERM PLAN

The purpose of this agenda item is to review the long-term high school planning process. Attached please find a financial analysis related to a potential November 2026 referendum. The financial analysis assumes the school board would utilize the middle school clean energy rebate to manage the property levy from a November 2026 referendum. Administration will provide an update and will request feedback from the committee.

VIII. FUTURE MEETINGS

IX. ADJOURN

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District Office at 849-2000, 905 Bethel Circle Drive Waunakee, WI 53597, at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”

WCSD - New Middle School
Contract Revision Log for Contingencies
December 18, 2025

Date	PCO	OCO	Description	Status	Pending Cost	CM Contingency	Owner Contingency	Contract Amount	Notes
			Original GMP			\$ 3,370,000	\$ 570,000	\$ 88,220,000	
6/26/2024	-		Structural Steel VE (Beams to Joists)	Closed	-	-	\$ 75,000	-	
6/26/2024	-		Glazing & Metal Panel VE Items	Closed	-	-	\$ 158,380	-	
6/26/2024	-		Cellular Repeater Budget Transfer	Closed	-	-	\$ 378,968	-	
5/16/2024	-		Addendum 004	Closed	-	-	-	-	Inc in GMP
5/24/2024	-		Addendum 005	Closed	-	-	-	-	Inc in GMP
8/20/2024	PCO #01	#001	Additional Abatement @ Gym Ceiling	Closed	-	\$ (64,100)	-	\$ (64,100)	Transfer to District direct contract
8/20/2024	PCO #02	#001	Off-haul of CMU & Brick	Closed	-	\$ (23,615)	-	\$ (23,615)	Transfer to District direct contract
9/19/2024	PCO #03	#001	Additional Abatement Below South Slabs (Transite Conduit)	Closed	-	\$ (9,202)	-	\$ (9,202)	Transfer to District direct contract
-	-	-	CB #01 - Clear water waste system	Closed	-	-	-	-	See CB #03
-	-	-	CB #01 - Sprinkler coverage at dust collector	Closed	-	-	-	-	Covered in GMP
10/29/2024	PCO #05	#001	CB #01 - Sliding glass door silkscreen to match Heritage	Closed	-	\$ (19,857)	-	-	
-	-	-	CB #02 - Masonry changes at elevator shaft at TOW	Closed	-	-	-	-	Covered in GMP
-	-	-	CB #02 - Electrical light changes	Closed	-	-	-	-	Covered in GMP
-	-	-	CB #02 - Plumbing fixture changes	Closed	-	-	-	-	Covered in GMP
11/7/2024	PCO #06	#001	CB #03 - Clear water waste and condensate pump removal	Closed	-	\$ (5,550)	-	-	
9/4/2024	-	-	VE Glazing Manufacturer Change to Old Castle	Closed	-	-	\$ 79,620	-	
9/19/2024	PCO #04	#001	Demolition of Extra Basements	Closed	-	\$ (9,250)	-	\$ (9,250)	Transfer to District direct contract
10/4/2024	PCO #07	#001	CB #04 - Floor box revisions	Closed	-	-	\$ (93,757)	-	
10/14/2024	PCO #13	#002	IRA/PWA for Geothermal System	Closed	-	-	\$ (1,108,948)	-	
11/8/2024	PCO #08	#001	Credit for pickleball courts	Closed	-	-	-	\$ (9,000)	
11/13/2024	PCO #09	#001	VE for Metal Panel Systems MP-1 & MP-2	Closed	-	-	\$ 46,550	-	
12/13/2024	PCO #10	#001	Temporary pond for Geothermal Drilling	Closed	-	\$ (47,318)	-	-	
12/24/2024	PCO #11	#003	Solar Panel Scope - Transfer from Soft Costs	Closed	-	-	-	\$ 751,140	
1/14/2025	PCO #12	#003	Solar Panel Future Infrastructure	Closed	-	-	\$ (45,250)	-	
1/14/2025	-	-	CB #07 - Water Room and Irrigation	Closed	-	-	-	-	Covered in GMP
2/19/2025	-	-	CB #08 - RFI Catch Up and Design Clarifications	Closed	-	-	-	-	Covered in GMP
2/17/2025	-	-	CB #09 - Lighting Controls	Closed	-	-	-	-	Covered in GMP
2/18/2025	-	-	CB #10 - Sprinkler Monitoring and FA at Dust Collection	Closed	-	-	-	-	Covered in GMP
2/19/2025	PCO #14	#003	Roof Metals Value Engineering	Closed	-	-	\$ 130,324	-	
2/19/2025	PCO #15	#003	FRP Door Hardware Credit	Closed	-	-	\$ 28,392	-	
3/5/2025	-	-	Polished Concrete Grade B to C	Closed	-	-	-	-	Covered in GMP

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			Original GMP			\$ 3,370,000	\$ 570,000	\$ 88,220,000	
3/28/2025	-	-	CB #11 - Irrigation System & RFIs	Closed	-	-	-	-	Covered in GMP
4/16/2025	-	-	CB #12 - Digital Displays & RFIs	Closed	-	-	-	-	Covered in GMP
4/30/2025	-	-	Exterior Track & Field Gym Equipment	Closed	-	-	\$ (79,000)	-	
4/30/2025	-	-	Maintenance and Equipment Shed (20'x40')	Closed	-	-	\$ (90,000)	-	
4/30/2025	-	-	Site Stormwater	Closed	-	-	\$ (52,000)	-	
4/30/2025	-	-	Replace Site Fence @ Northeast of Site	Closed	-	\$ (35,850)	-	-	
4/30/2025	PCO #16	-	Acoustic Panel VE @ Music Rooms	Closed	-	-	\$ 37,500	-	
5/28/2025	-	-	CB #13	Closed	-	-	-	-	
8/9/2025	-	-	CB #14 (Shed & Track Equipment)	Pending	\$ (221,000)	-	-	-	
10/17/2025	-	-	CB #15 (Front Entry Changes & RFIs)	Closed	-	-	-	-	
12/12/2025	-	-	Add 2nd batting cage in gym	Pending	\$ (23,000)	-	-	-	
12/12/2025	-	-	Powered traffic gates & bike lane modifications	Pending	\$ (59,000)	-	-	-	Pending final pricing from gate vendor
Total						\$ 3,155,258	\$ 35,779	\$ 88,855,973	

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Cooper Holewinski - Waunakee HS Baseball Head Coach

We have 60 athletes interested in participating in baseball this spring. With one batting cage, a group of 5 kids could get 10 minutes of cage time, but it would take 2 hours for all athletes to get their share of 10 minutes, or 2 minutes per student athlete. A baseball player can take approximately 20 swings in 2 minutes. This would total 40 swings in a regular week of open gym (January - March) in the high school fieldhouse. Not to mention these swings would be in the time slots of 6:30-8pm or 8-9:30pm depending on the week as softball and baseball alternate these times each week for equal use.

The problem with 40 swings in a week is this number does not allow for enough practice repetitions for our athletes. Development cannot happen if athletes are averaging 6 swings per day. Not being able to accommodate the developmental needs of our players has been an ongoing issue for our baseball program. Before my time as head coach, our baseball program regularly utilized the Windsor-based facility of GRB academy for our athletes to receive extra batting cage time during the winter. Since 2020, our program has organized and transferred \$66,000 to GRB for the use of their space. This year, that number is down to \$3,000 due to a lack of space at GRB, and this change is only able to accommodate 30 out of our 60 athletes. There is a problem here and I believe 2 batting cages at the new middle school will fix it.

Increasing the Waunakee Community School District's number of batting cages from 2 to 4 with the addition of two in the new middle school will:

- 1) Allow programs to organize earlier open gyms/practices that won't impede student sleep schedules
- 2) Allow for student athletes to utilize district space to enhance development, instead of privately owned facilities with appropriate supervision
- 3) Create opportunities for more youth camps/clinics in the winter months
- 4) Enable better solutions for days with rainouts or indoor practices during the spring months
- 5) Provide opportunities for Waunakee youth programs to practice baseball/softball in the winter months

Tyler Davis - Waunakee HS Softball Head Coach

Per our conversation about the cages, I am in agreement that 2 would be necessary to have for the programs.

We have 40 girls and 3 teams. With the 2 hour time slots, that means we have 3 minutes of cage time per athlete per practice with 1 cage. If the plan is to have practices there in the future for high school, we would need 2 cages to have an effective practice. The separate cages also allow for us to split our practice time amongst teams and plan practices more effectively. If we had 1 cage, only Varsity would get to use it most days. If we had 4 cages in the field house, they would all get used during a practice.



WCS D Maintenance Work Tracking Summary



11/20/2025

MAINTENANCE BUDGET

11/4/2022	Total amount budgeted in referendum	\$	6,395,000
11/4/2022	Bleacher Extension Referendum Amount	\$	500,000
6/5/2024	Approved projects amount to date	\$	(22,809,393)
12/22/2023	Funds allocated from contingency or interest	\$	1,120,000
9/24/2024	Funds allocated from interest	\$	6,816,316
4/3/2025	Funds allocated from Project Savings	\$	4,500,000
4/3/2025	Estimated Interest 3-2025 through 8-2026	\$	1,500,000
7/23/2025	Funds allocated from additional project savings at Heritage	\$	600,000
11/20/2025	Projected Middle School Savings	\$	2,500,000
11/20/2025	High School/District Work Not Completed (Family changing, LGI renovation, TLC)	\$	-
TOTAL FUNDS AVAILABLE		\$	1,121,923

APPROVED (BY BOARD) PROJECTS

Date	Description	Location	Status	Bid Amount
3/13/2023	Warrior Stadium track replacement, bleacher expansion and related improvements	High	Completed	\$ 1,300,000
APPROVED AT 4/10/2023 BOARD MEETING				\$ 1,300,000
4/10/2023	Roof replacement - entire roof	Middle	Completed	\$ 631,000
4/10/2023	Redo TLC Roof*	High	Completed	\$ 46,300
4/10/2023	Freight Elevator Security *	High	Completed	\$ 10,132
APPROVED AT 4/10/2023 BOARD MEETING				\$ 687,432
5/1/2023	Emergency Roof Repairs (NORTHERN)	District	Completed	\$ 40,000
5/1/2023	Emergency HVAC Repairs (NAMI)	District	Completed	\$ 25,000
5/1/2023	Emergency Plumbing Repairs (HOOVER)	District	Completed	\$ 25,000
5/1/2023	Emergency Electrical Repairs (GLOBALCOM/WESTPHAL)	District	Completed	\$ 25,000
5/1/2023	Replace Walking Path near Century Avenue and Community Drive	District	Completed	\$ 33,453
5/1/2023	Safety Film on all doors	District	Completed	\$ 46,374
5/1/2023	Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING)	Prairie	Completed	\$ 2,842
5/1/2023	(2) Card Readers	Prairie	Completed	\$ 13,099
5/1/2023	(4) Magnetic Door Holders	Prairie	Completed	\$ 13,270
5/1/2023	Asphalt Under Gaga Pits * (WOLF PAVING)	Arboretum	Completed	\$ 19,741
5/1/2023	Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING)	Arboretum	Completed	\$ 7,000
5/1/2023	4 Card Readers & at Double Doors by Office * (GLOBALCOM)	Arboretum	Completed	\$ 13,099
5/1/2023	(8) Magnetic Door Holders to isolate sections of building during lockdown *	Arboretum	Completed	\$ 26,539
5/1/2023	8 Magnetic Door Holders for securing pods during lockdown *	Intermediate	Completed	\$ 26,539
5/1/2023	Classroom 131 Window *	Middle	Completed	\$ 10,940
5/1/2023	Door 1 Entrance Stair Treads *	Middle	Completed	\$ 21,900
5/1/2023	Door 1, 10 Walkway Concrete Replacement	Middle	Removed	\$ 29,860
5/1/2023	Sidewalk Repair * (Confirmed split cost with Village)	Middle	Completed	\$ 20,000
5/1/2023	High School Bus Loop Sidewalk Ramp Replacement	High	Completed	\$ 4,950
5/1/2023	16 Lockable Restrooms *	High	Completed	\$ 6,553
5/1/2023	Room 1433, 1411, 1501 Carpet	High	Completed	\$ 13,290
5/1/2023	4 Card Readers at front office, other locations	High	Completed	\$ 16,000
5/1/2023	Repair dust collector in Woodshop	High	Completed	\$ 4,711
5/1/2023	High School C02 Tank Pad and Fencing	High	Completed	\$ 9,902
5/1/2023	Front Door Canopy	District Office	Completed	\$ 6,303
5/1/2023	Air Handling Unit 05 Replacement	High	Completed	\$ 300,000
5/1/2023	Replacement of Chiller CH002 - includes upgrade to 350-ton	High	Completed	\$ 515,000
5/1/2023	Replacement of Chiller CH001	High	Completed	\$ 200,000
APPROVED AT 5/1/2023 BOARD MEETING				\$ 1,476,365
6/12/2023	Middle School Fire Safety Project	Middle	Completed	\$ 36,859
6/12/2023	Prairie Elementary Remodeling Proposal	Prairie	Completed	\$ 82,832
APPROVED AT 6/12/2023 BOARD MEETING				\$ 119,691
7/10/2023	Parking lot landscaping repair	Intermediate	Completed	\$ 9,970
7/10/2023	Trees and light-blocking material for fence @ Warrior Stadium	High	Completed	\$ 17,200
7/10/2023	Playground playmat chips	AES, PES, IS	Completed	\$ 12,266
7/10/2023	Parking lot striping and minor repairs	All lots except HES, Beth	Completed	\$ 25,159
7/10/2023	Special education restroom remodel	Middle	Completed	\$ 11,000
7/10/2023	Sentronic Closers	AES, PES, IS	Completed	\$ 16,798
7/10/2023	WIS Security System Install	Intermediate	Completed	\$ 1,020
7/10/2023	Eves, Troughs & Downspouts - North side	High	Completed	\$ 19,728
7/10/2023	Pool bleacher repair	High	Completed	\$ 1,050
7/10/2023	Flag pole repair	Intermediate	Completed	\$ 3,410
APPROVED AT 7/10/2023 BOARD MEETING				\$ 117,601
8/14/2023	Dishwasher Replacement	Middle	Completed	\$ 29,430
8/14/2023	Softball Field Lights	High School	Completed	\$ 175,000
APPROVED AT 8/14/2023 BOARD MEETING				\$ 204,430
9/11/2023	High School Signage	High School	Completed	\$ 21,500
APPROVED AT 9/11/2023 BOARD MEETING				\$ 21,500
10/9/2023	Special Education Room Project	Middle	Completed	\$ 29,036
APPROVED AT 10/9/2023 BOARD MEETING				\$ 29,036
12/11/2023	Replace non working water softener (19 yrs old)	Arboretum	Completed	\$ 5,588
12/11/2023	Bleacher repairs	Arboretum	Completed	\$ 2,472
12/11/2023	Repair water heater 1	High	Completed	\$ 6,050
12/11/2023	Old gym bleacher repairs	High	Completed	\$ 2,459
12/11/2023	Main gym bleacher repairs	High	Completed	\$ 4,780

12/11/2023	Discus throwing area concrete	High	Completed	\$	16,500
12/11/2023	Bleacher repairs	Intermediate	Completed	\$	2,950
12/11/2023	Bleacher repairs	Middle	Completed	\$	3,858
12/11/2023	Installation of closed loop filtration equipment	Middle	Completed	\$	3,169
12/11/2023	Bleacher repairs	Prairie	Completed	\$	2,472
12/11/2023	UPS circuit additions (to prevent power outage problems)	Prairie	Completed	\$	4,310
12/11/2023	Replace 5 radio system UPS systems	District	Completed	\$	8,635
12/11/2023	JOHN DEERE 60 Heavy-Duty Rotary Broom	District	Completed	\$	5,600
12/11/2023	Skid Loader Pallet forks	District	Completed	\$	1,100
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Arboretum	Completed	\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Prairie	Completed	\$	50,200
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	High School	Completed	\$	96,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Intermediate	Completed	\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Middle	Completed	\$	46,600
APPROVED AT 12/22/2023 BOARD MEETING					
\$ 326,743					
1/8/2024	Bleacher Boss - Power Assist Unit	Athletics	Completed	\$	4,900
1/8/2024	Robotic Athletic Field Painter	Athletics	Completed	\$	29,700
1/8/2024	Water Reel with Booster	Grounds	Completed	\$	14,000
1/8/2024	Robotic Mowers	Grounds	Removed	\$	22,000
1/8/2024	John Deere 1575 tractor (includes snow blower and broom)	Grounds	Completed	\$	55,600
1/8/2024	Fork Lift	Maintenance	Completed	\$	50,000
APPROVED AT 1/8/2024 BOARD MEETING					
\$ 176,200					
2/12/2024	Brush and snow blower attachments	District	Completed	\$	11,600
2/12/2024	Resurface all gym floors in district	District	Completed	\$	24,668
2/12/2024	Wood chips for school playgrounds	District	Completed	\$	14,500
2/12/2024	Signature Choral Risers - 4 Tier	District	Completed	\$	16,590
2/12/2024	Power outage monitoring electrical meter	District	Completed	\$	88,600
2/12/2024	SRP card for each classrom	District	Completed	\$	7,964
2/12/2024	Outside bollard lights need to be updated with LED (20 total)	Arboretum	Completed	\$	82,449
2/12/2024	Add card reader to rear entrance of front office	Arboretum	Completed	\$	4,000
2/12/2024	Front entrance - exterior stain	Arboretum	Completed	\$	2,569
2/12/2024	Carpet - remaining rooms 1st and 2nd floor	Arboretum	Completed	\$	87,000
2/12/2024	Doors 9 gym, door 11, door 12 (6 total doors)	Arboretum	Completed	\$	37,354
2/12/2024	Cracked tile replacement (various areas)	Arboretum	Completed	\$	5,000
2/12/2024	Landscaping around building	Arboretum	Completed	\$	70,000
2/12/2024	Playground sun shades	Arboretum	Completed	\$	18,288
2/12/2024	198 Boiler room (penthouse) roof walls	High	Completed	\$	73,000
2/12/2024	Bleachers, Portable	High	Completed	\$	47,500
2/12/2024	Furnish and install 2 new windows for baseball press box	High	Completed	\$	20,500
2/12/2024	Furnish and install 3 new windows for football press box	High	Completed	\$	10,280
2/12/2024	Furnish and install 2 new windows for soccer press box	High	Completed	\$	20,500
2/12/2024	Varsity SoGball Field batting cages/audio/backstop	High	Completed	\$	
2/12/2024	Card readers in shipping/receiving area	High	Completed	\$	9,395
2/12/2024	Door 1 storefront	High	Completed	\$	33,000
2/12/2024	Door 18 security	High	Completed	\$	934
2/12/2024	John Deere tractor plus attachments	High	Completed	\$	52,200
2/12/2024	Fix joint bump in the floor	Intermediate	Completed	\$	1,843
2/12/2024	Wallpaper Graphics	Intermediate	Completed	\$	55,391
2/12/2024	Gymnasium electronic closers	Intermediate	Completed	\$	8,352
2/12/2024	Solar PV expansion	Intermediate	Completed	\$	498,982
2/12/2024	Slow gym curtain	Intermediate	Completed	\$	4,177
2/12/2024	Whiteboards from old HES	Intermediate	Completed	\$	21,900
2/12/2024	Classroom carpeting rooms 136, 110, 223, 239	Middle	Completed	\$	19,000
2/12/2024	Door 7 replace stairway treads	Middle	Completed	\$	26,300
2/12/2024	Carpet landings - doors 5, 6	Middle	Completed	\$	9,000
2/12/2024	Rider floor scrubber - 30" (Trident R30-HIL56009)	Prairie	Completed	\$	17,837
2/12/2024	Add card reader to rear entrance of front office	Prairie	Completed	\$	4,000
2/12/2024	Concrete work on Sidewalks	Prairie	Completed	\$	49,030
2/12/2024	Add privacy panels in restrooms	Prairie	Completed	\$	2,730
2/12/2024	Play ground shade canopy	Prairie	Completed	\$	1,600
2/12/2024	Acoustical panels for cafeteria	Prairie	Completed	\$	14,484
2/12/2024	Replace carpet	Prairie	Completed	\$	32,000
2/12/2024	Downspout sink hole	Prairie	Completed	\$	3,287
2/12/2024	Move old hoops at existing Heritage & install at Prairie	Prairie	Completed	\$	15,275
2/12/2024	Waunakee Softball Upgrades	District	Completed	\$	325,000
APPROVED AT 2/12/2024 BOARD MEETING					
\$ 1,848,079					
3/5/2024	Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed	\$	3,503,800
3/5/2024	Concrete lip at door 2	Arboretum	Completed	\$	1,200
3/5/2024	District mechanic tools and tool box	District	Completed	\$	22,000
3/5/2024	Project management services for generator installation project	District	Completed	\$	5,400
3/5/2024	LED upgrades and lighting controls additions	High	Removed	\$	1,440,850
3/5/2024	Carpeting in (17) classrooms	High	Completed	\$	95,000
3/5/2024	Boiler closed loop filtration equipment	High	Completed	\$	3,186
3/5/2024	JV Softball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	14,389
3/5/2024	Varsity baseball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	17,314
3/5/2024	Varsity soccer press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	17,314
3/5/2024	Varsity football press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	22,484
3/5/2024	Clock/Bell/PA (InformaCast Fusion IP Speaker Endpoint Add-On for WHS)	High	Completed	\$	826,011
3/5/2024	Video cameras	High	Completed	\$	115,000
3/5/2024	Fieldhouse projector and audio	High	Completed	\$	65,000
3/5/2024	Audio upgrade for the Commons and Cave	High	Completed	\$	15,000
3/5/2024	New basketball hoop controls (old gym)	High	Completed	\$	6,900
3/5/2024	Painting of field house and logos	High	Completed	\$	37,000
3/5/2024	Furnish & install new floor traction power operation for field house bleachers	High	Completed	\$	36,356
3/5/2024	Varsity baseball shed and press box	High	Completed	\$	10,000

3/5/2024	Replace fieldhouse backboard motors	High	Completed	\$	20,000
3/5/2024	Fieldhouse mid-court curtain and motor	High	Completed	\$	25,000
3/5/2024	Replace wall mounted basketball structure and hoops	Prairie	Completed	\$	66,500
3/5/2024	Boiler closed loop filtration equipment	Prairie	Completed	\$	3,186
3/5/2024	Energy efficiency audit	Prairie	Completed	\$	3,060
3/5/2024	Gymnasium audio system	Prairie	Completed	\$	30,000
APPROVED AT 3/11/2024 BOARD MEETING					
4/8/2024	Postpone Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed	\$	(740,000)
4/8/2024	Postpone - LED upgrades and lighting controls additions	High	Completed	\$	(1,440,850)
4/8/2024	Rack-it drying & storage for art class	Arboretum	Completed	\$	2,739
4/8/2024	Reinforce Warrior stadium fencing with bigger posts plus vertical metal straps	High	Completed	\$	12,680
4/8/2024	Field house banners 27 Championship Signs + Logo	High	Completed	\$	22,533
4/8/2024	Drywall cracking	Intermediate	Completed	\$	2,888
4/8/2024	Playground crushed granite walkways upgrade	Intermediate	Completed	\$	43,200
4/8/2024	Rack-it drying & storage for art class	Prairie	Completed	\$	2,739
4/8/2024	TurfTime 84 inch AR-24 series leveling roller	District	Completed	\$	8,445
APPROVED AT 4/8/2024 BOARD MEETING					
5/13/2024	Prairie and Arboretum LED lighting	Arboretum/Prairie	Completed	\$	1,372,500
5/13/2024	2-way radio system expansion	New Heritage	Completed	\$	16,058
5/13/2024	Music area door opening 1803 reconfiguration for piano moves	High	Completed	\$	7,796
5/13/2024	Press box gutters and downspouts (JV SoGball, Soccer, Varsity Baseball)	High	Completed	\$	1,650
5/13/2024	Replace fieldhouse HVAC duct sock	High	Completed	\$	50,000
5/13/2024	Security upgrades parts and installation of mag lock on pair of doors from office to school	High	Completed	\$	5,455
5/13/2024	Security upgrades installation of electric strikes at back office door and back mailroom door	High	Completed	\$	3,591
5/13/2024	Warrior fence light-block material replace/repair/reinforcement	High	Completed	\$	775
5/13/2024	Fabricate/install gate latch at Warrior Pitch Stadium	High	Completed	\$	875
5/13/2024	Program for robo-paint logos for additional fields	High	Completed	\$	2,000
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Arboretum	Completed	\$	3,094
5/13/2024	Cracked corian heated seating along windows (4 places)	Arboretum	Completed	\$	44,175
5/13/2024	ADA Swing Seat for an 8' Toprail	Arboretum	Completed	\$	1,780
5/13/2024	5 window treatments in exercise area	Intermediate	Completed	\$	2,125
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Prairie	Completed	\$	4,672
5/13/2024	4044R Compact Utility Tractor (33 PTO hp)	District	Completed	\$	47,000
5/13/2024	2800 AM HillTip IceStriker w/ brine maker 1500 gal. brine storage tank (FF)	District	Completed	\$	34,147
5/13/2024	Additional cost power outage monitoring electrical meter (original approved budget \$88,600)	District	Completed	\$	9,900
5/13/2024	Proposal for civil engineering services for playground renovations (PES, AES, WIS)	District	Hold	\$	26,700
5/13/2024	New emergency kits for classroom (supplies)	District	Completed	\$	7,964
5/13/2024	Additional funds for remainder school year emergency roofing repairs (\$45,000 original)	District	Completed	\$	26,961
5/13/2024	Removal of the existing scoreboard from the old Heritage Gymnasium/District to store	Heritage	Completed	\$	1,284
APPROVED AT 5/13/2024 BOARD MEETING					
6/10/2024	UnderFence Mow Strip	Grounds	Completed	\$	22,884
6/10/2024	Replace 2013 (MT1) - Ford F350 snow plow truck with dump body	Maintenance	Completed	\$	83,120
6/10/2024	Additional cost to installation of generator	Building	In Progress	\$	85,950
6/10/2024	Add (4) Gentex fire alarm horn strobes (shop and copy center)	Building	Completed	\$	7,600
6/10/2024	Toro cart to replace the old Jacobsen cart	Grounds	Completed	\$	17,757
6/10/2024	Energy Audit Services	Site Development	In Progress	\$	2,660
6/10/2024	Repair dishwasher	Equipment	Completed	\$	5,764
6/10/2024	JV SoGball/Varsity Soccer press box subfloor repair and Warrior Stadium door repair	Athletics	Completed	\$	8,564
6/10/2024	Door 6 receiving, replace with new door, frame, and transom glass	Doors	Completed	\$	8,446
6/10/2024	Penthouse Siding Included in the budget is to extend (2) GFCI receptacles for new siding installation, rem	Building	Completed	\$	1,750
6/10/2024	Rear main office doors access control (security with more card readers)	Security	Completed	\$	18,330
6/10/2024	Cart for Folding Chairs: 300 lb Load Capacity, 40 in x 19 in x 35 in, For 36 Chairs (9 carts)	Building	Completed	\$	2,000
6/10/2024	Storm damage including water damage, fence, flag pole, signs, pool roof	Building	Completed	\$	72,100
6/10/2024	Replace pool roof (potential property insurance claim)	Building	Completed	\$	351,761
6/10/2024	Divide bookroom into 2 spaces (quote coming 06/05/2024)	Special Education	Completed	\$	74,913
APPROVED AT 6/10/2024 BOARD MEETING					
7/8/2024	Steel pipe handrail at 3 press boxes (code)	High	Completed	\$	6,500
7/8/2024	Painting media room, press room, ref room walls and ceiling	High	Completed	\$	2,314
7/8/2024	Repair storm damage at Warrior Stadium press box	High	Completed	\$	10,830
7/8/2024	Storm damage at fieldhouse	Middle	Completed	\$	238,668
7/8/2024	Storm damage in 2nd grade neighborhood	Arboretum	Completed	\$	37,745
7/8/2024	Hot water pump #6 VFD replace	High School	Completed	\$	8,275
APPROVED AT 7/8/2024 BOARD MEETING					
8/12/2024	Chemical disposal for Chemistry Dept. (Jason Rotzenberg)	HS, MS	Completed	\$	4,060
8/12/2024	Trident carpet extractor	Arboretum	Completed	\$	9,917
8/12/2024	Supply and install 45 minute fire rated doors into existing frame	Arboretum	In Progress	\$	6,962
8/12/2024	Dehumidifiers (one to replace a broken HS unit, 1 for Bethel copy)	District	Completed	\$	17,538
8/12/2024	Furnish and install mural corner guards and trim	Intermediate	Completed	\$	3,922
8/12/2024	Engineering for water infiltrating ground electrical/data boxes	District	Completed	\$	8,500
8/12/2024	Engineering to evaluate storm water and recent flood damage	Arboretum	In Progress	\$	35,000
8/12/2024	Split System #4	District	Completed	\$	14,000
8/12/2024	Wall Ceiling	Prairie	Completed	\$	17,680
8/12/2024	Pressbox railings	District	Completed	\$	2,466
APPROVED AT 8/12/2024 BOARD MEETING					
9/9/2024	Allocation of maintenance expenses to Fund 49	District	Completed	\$	998,000
9/9/2024	Repair walk in cooler and walk in freezer	Intermediate	Completed	\$	8,500
9/9/2024	School fitness maintenance	Intermediate	Completed	\$	5,021
9/9/2024	Lazer Z Diesel Mower with 144 inch deck	District	Completed	\$	61,399
APPROVED AT 9/9/2024 BOARD MEETING					
10/14/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene pr	High	Hold	\$	-
10/14/2024	Full service of all internal seals, gaskets, and hardware on UV System	High	In Progress	\$	4,302
10/14/2024	Install new exit devices	High	In Progress	\$	5,980
10/14/2024	Regrating the varsity softball infield for drainage issues	High	Completed	\$	15,000
10/14/2024	Lanscaping regrade behind home plate of JV baseball	High	In Progress	\$	8,111
10/14/2024	Add card readers, strikes to 3 sets of doors at entry	Middle	In Progress	\$	17,543

10/14/2024	Replace handicap push buttons with wave sensors	Middle	In Progress	\$	3,125
10/14/2024	Demo of 2 walls in the Northeast corner of the classroom to expand studentspace	TLC	In Progress	\$	4,940
10/14/2024	Dishwasher	High	In Progress	\$	28,439
10/14/2024	Ranger 570 cart	High	In Progress	\$	13,992
APPROVED AT 10/14/2024 BOARD MEETING				\$	101,432
11/11/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene programming with (5) push button switches. The \$21,575 can be compared to the original quote of \$46,400.	High	Hold	\$	-
11/11/2024	Aluminum Fence Posts (FTO Fundraised - Fund 21)	Prairie	In Progress	\$	9,660
11/11/2024	Replace handicap push buttons with wave sensors	Middle	In Progress	\$	3,125
11/11/2024	Club Car 700 Lithium Ion Batter	High	In Progress	\$	19,075
APPROVED AT 11/11/2024 BOARD MEETING				\$	31,860
12/9/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene programming with (5) push button switches. The \$21,575 can be compared to the original quote of \$46,400.	High	In Progress	\$	21,575
12/9/2024	Installation of nLight control system - NOT APPROVED	High		\$	-
12/9/2024	13 additional Radios for District/Building Communication	High	In Progress	\$	11,674
12/9/2024	remove 6 Von Duprin 88 exit devices and install 6 Von Duprin 99 exit devices, install 6 e	High	In Progress	\$	12,915
12/9/2024	Water Leaks toward Kindergarten Hall, Need to have Northern Metal will review window	High	In Progress	\$	2,500
12/9/2024	Electric Strike at Door 26 (exterior) to accommodate automatic opener	Middle	In Progress	\$	1,471
12/9/2024	Install new doors at Gym Door #10	Middle	In Progress	\$	24,960
APPROVED AT 12/09/2024 BOARD MEETING				\$	75,095
1/13/2025	John Deere Salt Spreader	High	In Progress	\$	5,975
1/13/2025	Sentronic Door Closer - equipment and install	High	In Progress	\$	4,267
1/13/2025	Sentronic Door Closer - wiring	High	In Progress	\$	9,450
1/13/2025	Vertical Rod Repairs	Prairie	In Progress	\$	1,583
1/13/2025	Install new light switches for two rooms in each building	Arboretum/Prairie	In Progress	\$	4,267
APPROVED AT 1/13/2025 BOARD MEETING				\$	25,541
2/10/2025	Softball diamond upgrades, new base and Pitching mound rubber	High	In Progress	\$	454
2/10/2025	Door 12 WHS carpet tile	High	In Progress	\$	3,784
2/10/2025	chemical recycling supplies	High	In Progress	\$	363
APPROVED AT 2/10/2025 BOARD MEETING				\$	4,601
3/10/2025	Clock/Bell/PA system	Arboretum	In Progress	\$	366,730
3/10/2025	Replace lunch room tables	Prairie	In Progress	\$	83,013
3/10/2025	Add flag pole to Varsity Softball	Athletics	In Progress	\$	1,369
3/10/2025	Utility marking for flag pole	Athletics	In Progress	\$	200
APPROVED AT 3/10/2025 BOARD MEETING				\$	451,312
4/14/2025	Financial Plan 2025-26	Arboretum	Completed	\$	575,025
4/14/2025	Allocation of maintenance expenses to Fund 49 for 2025-26	Prairie	In Progress	\$	1,959,810
4/14/2025	School property signage	Arboretum	In Progress	\$	200
4/14/2025	Milestone camera management (District)	Arboretum	In Progress	\$	40,000
4/14/2025	Redo windows where high/low roof meet	Arboretum	In Progress	\$	44,220
4/14/2025	Exterior Door #2 replacement	Arboretum	In Progress	\$	5,421
4/14/2025	Carpet multiple areas	Arboretum	In Progress	\$	63,455
4/14/2025	Bridge work	Arboretum	In Progress	\$	40,835
4/14/2025	Reconfigure south student entryway	Arboretum	In Progress	\$	32,440
4/14/2025	Playground mulch	Arboretum	In Progress	\$	5,358
4/14/2025	Interior window staining	Arboretum	In Progress	\$	3,288
4/14/2025	Gym floor recoat	Arboretum	In Progress	\$	2,650
4/14/2025	additional cameras	Arboretum	In Progress	\$	10,000
4/14/2025	Interior Card Readers at 1st and 4th and 2nd and 3rd	Heritage	In Progress	\$	6,718
4/14/2025	Interior Push Bars for Doors at 1st & 4th and 2nd & 3rd	Heritage	In Progress	\$	5,761
4/14/2025	Fire System inspection	Heritage	In Progress	\$	12,007
4/14/2025	Gym Floor Recoat (2 coats)	Heritage	In Progress	\$	4,975
4/14/2025	Mulch Glue (4) \$51.00/gal (test)	Heritage	In Progress	\$	204
4/14/2025	Shop shelving and organization	Heritage	In Progress	\$	2,900
4/14/2025	Roll Up Door Installation	Heritage	In Progress	\$	2,211
4/14/2025	add blue strobes to parent loop	Prairie	In Progress	\$	1,364
4/14/2025	additional cameras (11)	Prairie	In Progress	\$	16,500
4/14/2025	add lockdown button to E. Mayrand area	Prairie	In Progress	\$	823
4/14/2025	lockdown connect E-wing doors (door10)	Prairie	In Progress	\$	708
4/14/2025	Milestone camera management	Prairie	In Progress	\$	40,000
4/14/2025	Add doors to main hallway to close off classroom wings	Prairie	In Progress	\$	90,880
4/14/2025	additional damaged gym mat	Prairie	In Progress	\$	2,064
4/14/2025	Playground Mulch	Prairie	In Progress	\$	4,183
4/14/2025	Strengthen Sensory Swing	Prairie	In Progress	\$	2,939
4/14/2025	Card reader door 3	Intermediate	In Progress	\$	3,930
4/14/2025	Milestone camera management	Intermediate	In Progress	\$	40,000
4/14/2025	Gym floor recoat	Intermediate	In Progress	\$	5,750
4/14/2025	Playground mulch	Intermediate	In Progress	\$	3,431
4/14/2025	asphalt patch work	Intermediate	In Progress	\$	1,520
4/14/2025	Door 10 doorbell	Intermediate	In Progress	\$	5,000
4/14/2025	Gymnasium card reader	Intermediate	In Progress	\$	45,294
4/14/2025	additional cameras	Intermediate	In Progress	\$	10,000
4/14/2025	Card reader door 12 (music)	Middle	In Progress	\$	5,494
4/14/2025	Door release button in front office for vestibule (Aiphone)	Middle	In Progress	\$	4,890
4/14/2025	Gym floor (2 coats)	Middle	In Progress	\$	4,500
4/14/2025	Garage door seal	Middle	In Progress	\$	1,395
4/14/2025	asphalt patch work	High School	In Progress	\$	18,050
4/14/2025	Paint Old Gym	High School	In Progress	\$	6,910
4/14/2025	Front office door card reader	High School	In Progress	\$	5,852
4/14/2025	Main Gym Floor Recoat	High School	In Progress	\$	5,750
4/14/2025	Wave sensors (3)	High School	In Progress	\$	3,125
4/14/2025	Removable Mullions (2)	High School	In Progress	\$	2,982
4/14/2025	Old Gym Floor Recoat	High School	In Progress	\$	2,350
4/14/2025	Face Closet Door (Gillians)	High School	In Progress	\$	1,522
4/14/2025	Repair vinyl on library chairs	High School	In Progress	\$	275

4/14/2025	additional camera at Warrior	High School	In Progress	\$	4,000
4/14/2025	Finish visitor parking EV chargers	Bethel	In Progress	\$	21,000
4/14/2025	Bus camera system/tracking system	Bethel	In Progress	\$	121,600
4/14/2025	outdoor lift	Bethel	In Progress	\$	33,000
4/14/2025	Flag Pole Inspections	Bethel	In Progress	\$	840
4/14/2025	Double key core door handles (10 needed, \$660 ea)	Bethel	In Progress	\$	6,600
4/14/2025	Milestone Camera System	Bethel	In Progress	\$	35,000
4/14/2025	New Van w/donated wrap	Bethel	In Progress	\$	59,853
4/14/2025	Emergency HVAC	Bethel	In Progress	\$	25,000
4/14/2025	Emergency Plumbing	Bethel	In Progress	\$	25,000
4/14/2025	NAMI Contract	Bethel	In Progress	\$	280,000
4/14/2025	Emergency Roof repairs	Bethel	In Progress	\$	40,000
4/14/2025	Grounds camera systems	Athletics	In Progress	\$	30,000
4/14/2025	No Slip Grip On Stadium Bleachers H	Athletics	In Progress	\$	17,000
4/14/2025	No Slip Grip On Stadium Bleachers V	Athletics	In Progress	\$	4,000
4/14/2025	Stain Press Box Stairs and Paint Handrails	Athletics	In Progress	\$	2,688
4/14/2025	Paint Both Softball Dugouts	Athletics	In Progress	\$	2,188
4/14/2025	JV Softball batting cage poles	Athletics	In Progress	\$	500
4/14/2025	Replace Existing Football Shed with New	Athletics	In Progress	\$	6,000
4/14/2025	Replace Existing Soccer Shed with New	Athletics	In Progress	\$	5,000
4/14/2025	Soccer electrical upgrade (includes \$7300 addtnl sub panel)	Athletics	In Progress	\$	24,090
4/14/2025	V Baseball Glass Film	Athletics	In Progress	\$	500
4/14/2025	Sprinkler heads baseball, practice soccer, practice football	Athletics	In Progress	\$	4,896
4/14/2025	Announcers Console for LaCrosse (Warrior)	Athletics	In Progress	\$	1,025
4/14/2025	Batting Cage Artificial Turf (No Installation)	Athletics	In Progress	\$	8,100
4/14/2025	Diamond Infield Tune Up V Baseball	Athletics	In Progress	\$	8,150
4/14/2025	Diamond Infield Tune Up JV Softball	Athletics	In Progress	\$	6,700
	APPROVED AT 4/14/2025 BOARD MEETING				\$ 3,927,689
5/12/2025	Bridge work: cedar to composite decking upgrade	AES	In Progress	\$	7,125
5/12/2025	Burglar system programming	WIS	In Progress	\$	2,000
5/12/2025	Burglar system monitoring annual contract	Heritage	In Progress	\$	2,000
	APPROVED AT 5/12/2025 BOARD MEETING				\$ 11,125
6/9/2025	Lot E to Sports Complex walkway	Grounds	In Progress	\$	12,174
6/9/2025	add 2 barrier gates and railing	AES	In Progress	\$	6,512
6/9/2025	Move & reinstall library items after carpet installation	AES	In Progress	\$	9,800
6/9/2025	Blue light strobe signage	District	In Progress	\$	1,420
6/9/2025	Gymnastics spring board (should we consider something new for at WMS next year?)	Athletics	In Progress	\$	54,249
6/9/2025	fire suppression tank	PES	In Progress	\$	800
6/9/2025	emergency repair funds (electrical)	District	In Progress	\$	25,000
6/9/2025	Barrier Gate	WIS	In Progress	\$	4,000
6/9/2025	Robot vacuums (1 HES, 1 WHS) (\$9298.41 each) - ONLY 1 APPROVED	WHS & HES	In Progress	\$	9,299
6/9/2025	tie in for compressed air	WHS	In Progress	\$	2,336
6/9/2025	Robot floor scrubber (1WHS, 1HES) - ONLY 1 APPROVED	WHS & HES	In Progress	\$	75,838
6/9/2025	roof repairs, clean, prime and strip 210' ridge w/formflash to cover all rust holes	Bethel	In Progress	\$	4,100
6/9/2025	reseal 350 linear feet of control joints on Southeast & Southwest exposure walls	WHS	In Progress	\$	4,260
6/9/2025	Flashing stop signs with solar (\$1625/ea) 2 needed + 2 speed bumps	District	In Progress	\$	4,250
6/9/2025	table carts (5)	WHS	In Progress	\$	1,500
6/9/2025	Room wall in girls Locker room to use for storage	PES	In Progress	\$	4,983
6/9/2025	Replacement bulb for pool UV	WHS	In Progress	\$	1,200
	APPROVED AT 6/9/2025 BOARD MEETING				\$ 221,720
7/14/2025	Sump pump motor remote monitor (2 units)	WHS	In Progress	\$	4,600
7/14/2025	HS Interior Wave Plates	WHS	In Progress	\$	3,181
7/14/2025	gates in bathrooms	WHS	In Progress	\$	8,587
7/14/2025	Re-Plumb Flag Pole	WHS	In Progress	\$	460
7/14/2025	PM All Sets of Permanent Bleachers	WHS	In Progress	\$	2,900
7/14/2025	HS Door 19 carpet	WHS	In Progress	\$	4,987
7/14/2025	Artificial Turf Install at V Softball & JV Softball	ATH	In Progress	\$	6,620
7/14/2025	1 More Roll of Artificial Turf for JV Softball	ATH	In Progress	\$	3,450
7/14/2025	Door 24 - install rain drip, Door 13 - continuous hinge	WHS	In Progress	\$	557
7/14/2025	Global Water closed loop filtration system on 3 boilers (2 HS, 1 AES)	WHS& AES	In Progress	\$	9,111
7/14/2025	Doublesided communications board	HES	In Progress	\$	4,010
	APPROVED AT 7/14/2025 BOARD MEETING				\$ 48,463
	Financial Plan 2027-28				\$ 1,677,477
	Allocation of maintenance expenses to Fund 49 for 2025-26				\$ 1,000,000
					\$ 2,677,477
	APPROVED AT 9/8/2025 BOARD MEETING				\$ 410,471
10/13/2025	pool maintenance items	WHS	In Progress	\$	3,012
10/13/2025	Cardio room maintenance	WHS	In Progress	\$	26,042
10/13/2025	iMop handheld scrubber	WHS	In Progress	\$	5,750
10/13/2025	Exmark 60" autonomous lawn mower (\$22k approved 23-24)	DISTRICT	In Progress	\$	28,179
10/13/2025	Stanley Magic Force Operator	WHS	In Progress	\$	9,434
10/13/2025	2 new PC's (B. Ripp, D. Nolden) \$950 each	DISTRICT	In Progress	\$	1,900
10/13/2025	Basketball Hoop apparatus (Scott gathering additional info)	WHS	In Progress	\$	108,760
	APPROVED AT 10/13/2025 BOARD MEETING				\$ 183,077
12/8/2025	replace lighting throughout the building	WIS	In Progress	\$	5,347
12/8/2025	salt spreader for tractor	PES	In Progress	\$	6,200
12/8/2025	salt spreader for tractor	IS/HES	In Progress	\$	6,200
12/8/2025	Aquatics scoreboard parts	WHS	In Progress	\$	12,700
12/8/2025	replacement window	WIS	In Progress	\$	4,008
12/8/2025	replace faulty security system panel	PES	In Progress	\$	22,862
12/8/2025	Repair leaking gutters	PES	In Progress	\$	4,999
12/8/2025	500 gallon truck-mounted brine sprayer	District	In Progress	\$	20,995
12/8/2025	turf to finish batting cages	WHS	In Progress	\$	1,420

APPROVED AT 12/08/2025 BOARD MEETING

	\$	84,730
Total Approved to Date	\$	22,809,393



Facility	Division	Scope Description	Qty	Units	Unit price	Estimated Total
LONG RANGE PLANNING PROJECTS						
High	Floor Finishes	Ceramic Tile	1,750	sf	\$20	\$35,000
High	Athletics	Bleachers, Portable (location?)	450	ea	\$200	\$90,000
High	Plumbing	Plumbing Fixtures and Valves	510	ea	\$1,950.00	\$994,500
High	Plumbing	Pumps	11	ea	\$7,500	\$82,500
High	Windows	Windows	89	ea	\$4,914.47	\$437,388
High	Furnishings	Telescoping seating - Aux Gym	1,070	ea	\$200	\$214,000
High	Wall Finishes	Paint, 20%	62,306	gsf	\$3.00	\$186,918
High	Floor Finishes	VCT replacement, 40%	74,767	sf	\$3.50	\$261,685
High	Elevators	Elevator Cab Finishes	2	ls	\$15,000	\$30,000
High	Plumbing	Water Heater	3	ea	\$25,000	\$75,000
High	Other Equipment	Coolers / Freezers	1	set	\$100,000	\$100,000
Prairie	Wall Finishes	Paint, 80%	100,751	gsf	\$3.00	\$302,253
Prairie	Floor Finishes	Carpet replacement	25,000	sf	\$6.00	\$150,000
Prairie	Plumbing	Plumbing Fixtures and Valves	182	ea	\$1,950.00	\$354,900
Prairie	Recreational Equipment	Backboard motors	6	ea	\$2,500	\$15,000
Prairie	Site Development	Misc Fencing Improvements	20.0	ac	\$500	\$10,000
High	Roofs	Roof 02, ballast	1,530	sf	\$15.00	\$22,950
District Office	Asphalt Paving	Asphalt Parking Lots - mill/overlay	3,667	sy	\$19	\$69,673
High	Roofs	Roof 10, ballast	1,200	sf	\$15.00	\$18,000
High	Roofs	Roof 11, ballast	11,040	sf	\$15.00	\$165,600
High	Wall Finishes	Paint, 20%	62,306	gsf	\$3.00	\$186,918
High	Floor Finishes	VCT replacement, 100%	37,384	sf	\$3.50	\$130,843
High	Ceiling Finishes	ACT replacement, 80%	249,224	sf	\$5.00	\$1,246,120
High	Elevators	Elevator Equipment	2	ls	\$15,000	\$30,000
High	Plumbing	Drinking fountain	12	ea	\$3,590	\$43,080
Arboretum	Site Development	Garage Extension (Referendum) - see item 83 below	1	LS	\$250,000	\$250,000
Intermediate	Low Voltage Systems	Repair or Replace PA Amps for outdoor announcements	1	LS		\$0
Prairie	Sidewalks	Concrete work on Sidewalks *	1	LS	\$49,030.00	\$49,030
Prairie	Lighting	LED Hallway Lighting (See item 77 above)	1	LS	\$99,697.00	\$99,697
Intermediate	Windows	Gymnasium Window Guard	1	LS	\$10,040.00	\$10,040
Middle	Lighting	LED Lights in Cafeteria *	1	LS	\$1,475	\$1,475
Middle	Lighting	LED Lights in LMTC	1	LS	\$38,125.00	\$38,125
Middle	Equipment	Dust Collector Reconfigure (Insurance carrier recommendation) *	1	LS	\$0.00	\$0
High	Site Development	Pool Parking Lot Resurface*	1	LS	\$125,000	\$125,000
High	Windows	HVAC Medium and High Priority Items (Referendum) - Included above	1	LS	Incl. Above	Incl. Above
District Office	Doors	Replace HVAC Unit 3 & 4	1	LS	\$12,000	\$12,000
District Office	Windows	Parking Resurface and Expansion	1	LS	\$200,000	\$200,000

District	HVAC	BAS upgrade - front end only at all schools except Heritage	1	ls	\$270,000.00	\$270,000
District	HVAC	Sidestream filters and glycol inhibitors at all boiler/chiller systems	1	ls	\$50,000.00	\$50,000
High	HVAC	Air Handling Unit 01	1	ea	\$310,000.00	\$310,000
Arboretum	HVAC	Replacement of Chiller CH001	1	ls	\$200,000.00	\$200,000
Prairie	HVAC	B002	1	ls	\$70,000.00	\$70,000
Bethel	HVAC	F003	1	ls	\$7,000.00	\$7,000
Bethel	HVAC	F004	1	ls	\$7,000.00	\$7,000
Bethel	HVAC	CU003	1	ls	\$7,000.00	\$7,000
Bethel	HVAC	CU004	1	ls	\$7,000.00	\$7,000
Bethel	HVAC	Add transfers, balance, etc.	1	ls	\$15,000.00	\$15,000
High	Lighting	Light fixtures, interior	141,758	gsf	\$7.51	\$1,064,603
High	Site Development	Misc Fencing Improvements	72	ac	\$500	\$35,899
Prairie	Floor Finishes	VCT replacement, 100%	35,263	sf	\$4	\$123,420
Prairie	Plumbing	Pumps	6	ea	\$7,500.00	\$45,000
Middle	Low Voltage Systems	Fire alarm system	79,011	gsf	\$1	\$51,357
High	Sidewalks	Sidewalks, 10%	1,400	sf	\$6.00	\$8,400
District Office	Doors	Aluminum Storefront Doors / Frames	2	ea	\$4,500	\$9,000
District Office	Doors	Hollow Metal Doors / Frames	9	ea	\$2,500	\$22,500
High	Wall Finishes	Paint, 20%	62,306	gsf	\$3.00	\$186,918
High	Recreational Equipment	Backboard motors	8	ea	\$2,500.00	\$20,000
High	Sidewalks	Sidewalks, 10%	1,400	sf	\$6	\$8,400
Arboretum	Wall Finishes	Paint, 100%	95,289	gsf	\$3	\$285,867
Arboretum	Floor Finishes	Carpet replacement, 100%	42,880	sf	\$6.00	\$257,280
Arboretum	Plumbing	Faucets	73	ea	\$750.00	\$54,750
Arboretum	Plumbing	Plumbing Fixtures and Valves	174	ea	\$1,950	\$339,300
Arboretum	Site Development	Misc Fencing Improvements	12	ac	\$500	\$6,018
High	Floor Finishes	VCT replacement, 20%	37,384	sf	\$3.50	\$130,843
High	Plumbing	Pumps	11	ea	\$4,500.00	\$49,500
High	Low Voltage Systems	Clock system	1	ls	-	See PA/ Intecom system
High	Low Voltage Systems	Data system	1	ls	\$175,165	\$175,165
High	Low Voltage Systems	PA/Intercomm system	1	ls	\$1,522,879.00	\$1,522,879
High	Low Voltage Systems	Security system	1	ls	\$299,550.00	\$299,550
High	Sidewalks	Concrete Walk Area 11	546	sf	\$6	\$3,276
High	Sidewalks	Concrete Walk Area 12	1,953	sf	\$6	\$11,718
High	Sidewalks	Sidewalks, 10%	1,400	sf	\$6.00	\$8,400
Prairie	Doors	Aluminum Storefront Doors / Frames	12	ea	\$4,500.00	\$54,000
Prairie	Doors	Hollow Metal Doors / Frames	9	ea	\$2,500	\$22,500
Prairie	Ceiling Finishes	ACT replacement, 80%	72,541	sf	\$5	\$362,704
Prairie	Lighting	Light fixtures, interior	89,076	gsf	\$7.00	\$623,532
Prairie	Low Voltage Systems	Fire alarm system	89,076	gsf	\$2	\$218,236
APPROVED						
High	HVAC	Air Handling Unit 05 Replacement	1	ls	\$300,000.00	\$300,000
High	HVAC	Replacement of Chiller CH002 - includes upgrade to 350-ton	1	ls	\$515,000.00	\$515,000
High School	HVAC	CH001	1	ls	\$200,000.00	\$200,000
High	Doors	Redo TLC Roof*	1	LS	\$46,300	\$46,300
High	Doors	Freight Elevator Security *	1	LS	\$10,132	\$10,132
Middle	Roofs	Roof 01 - Ballast	32,984	sf	\$15	\$631,000
Middle	Roofs	Roof 02 - Ballast	8,295	sf	\$15	Incl. above
Middle	Roofs	Roof 03 - Ballast	3,250	sf	\$15.00	Incl. above
Middle	Roofs	Roof 04 - Ballast	714	sf	\$15.00	Incl. above
Middle	Roofs	Roof 08 - Ballast	828	sf	\$15	Incl. above
District	Roofs	Emergency Roof Repairs (NORTHERN)	1	LS	\$40,000.00	\$40,000
District	HVAC	Emergency HVAC Repairs (NAMI)	1	LS	\$25,000.00	\$25,000
District	Plumbing	Emergency Plumbing Repairs (HOOPER)	1	LS	\$25,000	\$25,000
District	Electrical	Emergency Electrical Repairs (GLOBALCOM/WESTPHAL)	1	LS	\$25,000	\$25,000
District	Site Development	Replace Walking Path near Century Avenue and Community Drive	1	LS	\$33,453.00	\$33,453
District	Doors	Safety Film on all doors	1	LS	\$46,374.00	\$46,374
Prairie	Site Development	Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING)	1	LS	\$2,842.00	\$2,842
Prairie	Lighting	(2) Card Readers	1	LS	\$13,099.00	\$13,099
Prairie	Lighting	(4) Magnetic Door Holders	1	LS	\$13,270.00	\$13,270
Arboretum	Site Development	Asphalt Under Gaga Pits * (WOLF PAVING)	1	LS	\$19,741	\$19,741
Arboretum	Site Development	Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING)	1	LS	\$7,000	\$7,000
Arboretum	Doors	4 Card Readers & at Double Doors by Office * (GLOBALCOM)	1	LS	\$13,099	\$13,099
Arboretum	Doors	(8) Magnetic Door Holders to isolate sections of building during lockdown *	1	LS	\$26,539.00	\$26,539
Intermediate	Doors	8 Magnetic Door Holders for securing pods during lockdown *	1	LS	\$26,539.00	\$26,539
Middle	Windows	Classroom 131 Window *	1	LS	\$10,940	\$10,940
Middle	Floor Finishes	Door 1 Entrance Stair Treads *	1	LS	\$21,900	\$21,900
Middle	Sidewalks	Door 1, 10 Walkway Concrete Replacement	1	LS	\$29,860	\$29,860
Middle	Sidewalks	Sidewalk Repair * (Confirmed split cost with Village)	1	LS	\$20,000.00	\$20,000
High	Site Development	High School Bus Loop Sidewalk Ramp Replacement	1	LS	\$4,950	\$4,950
High	Low Voltage Systems	16 Lockable Restrooms *	1	LS	\$6,553.00	\$6,553

High	Doors	Room 1433, 1411, 1501 Carpet	1	LS	\$13,290	\$13,290
High	Windows	4 Card Readers at front office, other locations	1	LS	\$16,000	\$16,000
High	Windows	Repair dust collector in Woodshop	1	LS	\$4,711.00	\$4,711
High	Site Development	High School C02 Tank Pad and Fencing	1	LS	\$9,902.00	\$9,902
District Office	Low Voltage Systems	Front Door Canopy	1	LS	\$6,303.00	\$6,303

Bethel	


Possible 2023-24 Projects	Original Funds Requested
Emergency Roof Repairs	\$40,000
Emergency HVAC Repairs	\$25,000
Emergency Plumbing Repairs	\$25,000
Emergency Electrical Repairs	\$25,000
Replace Walking Path near Century Ave/Community Dr (Wolf)	\$33,453
Safety Film on all doors (NuVision)	\$46,374
Low Driveway Inlet (SCC)	\$2,842
(2) Card Readers	\$13,099
(4) Magnetic Door Holders	\$13,270
Asphalt Under Gaga Pits	\$19,741
Broken Curb Inlet Hole/Culvert	\$7,000
(4) Card Readers & at Double Doors by Office	\$13,099
(8) Magnetic Door Holders to isolate sections of building during lockdown	\$26,539
Garage Extension (Referendum)	
(8) Magnetic Door Holders for securing pods during lockdown	\$26,539
Classroom 131 Windows	\$10,940
Door 1 Entrance Stair Treads	\$21,900
Door 1, 10 Walkway Concrete Replacement	\$29,860
South St. sidewalk and ship/rcv apron concrete replace	\$20,000
Redo TLC Roof	\$46,300
Freight Elevator Security	\$10,132
High School Bus Loop Sidewalk Ramp Replacement	\$4,950
Pool Parking Lot Resurface	
16 Lockable Restrooms	\$6,553
Carpet Room 1433	\$4,990
Carpet Room 1411	\$4,300
Carpet Room 1501	\$4,000
4 Card Readers at front office, other locations	\$16,000
Repair dust collector in woodshop	\$4,711
High School C02 Tank Pad and Fencing	\$9,902

HVAC Medium and High Priority Items (Referendum)	
Front Door Canopy	\$6,303
Replace HVAC Unit 3 & 4	
Parking Resurface and Expansion	
	\$517,797
	\$525,000
	(\$51,866)

\$6,000
\$12,000
\$200,000

Prairie Elementary		Concrete work on Sidewalks (Vogel)	\$49,030	
Intermediate		Gymnasium Window Guard	\$10,040	

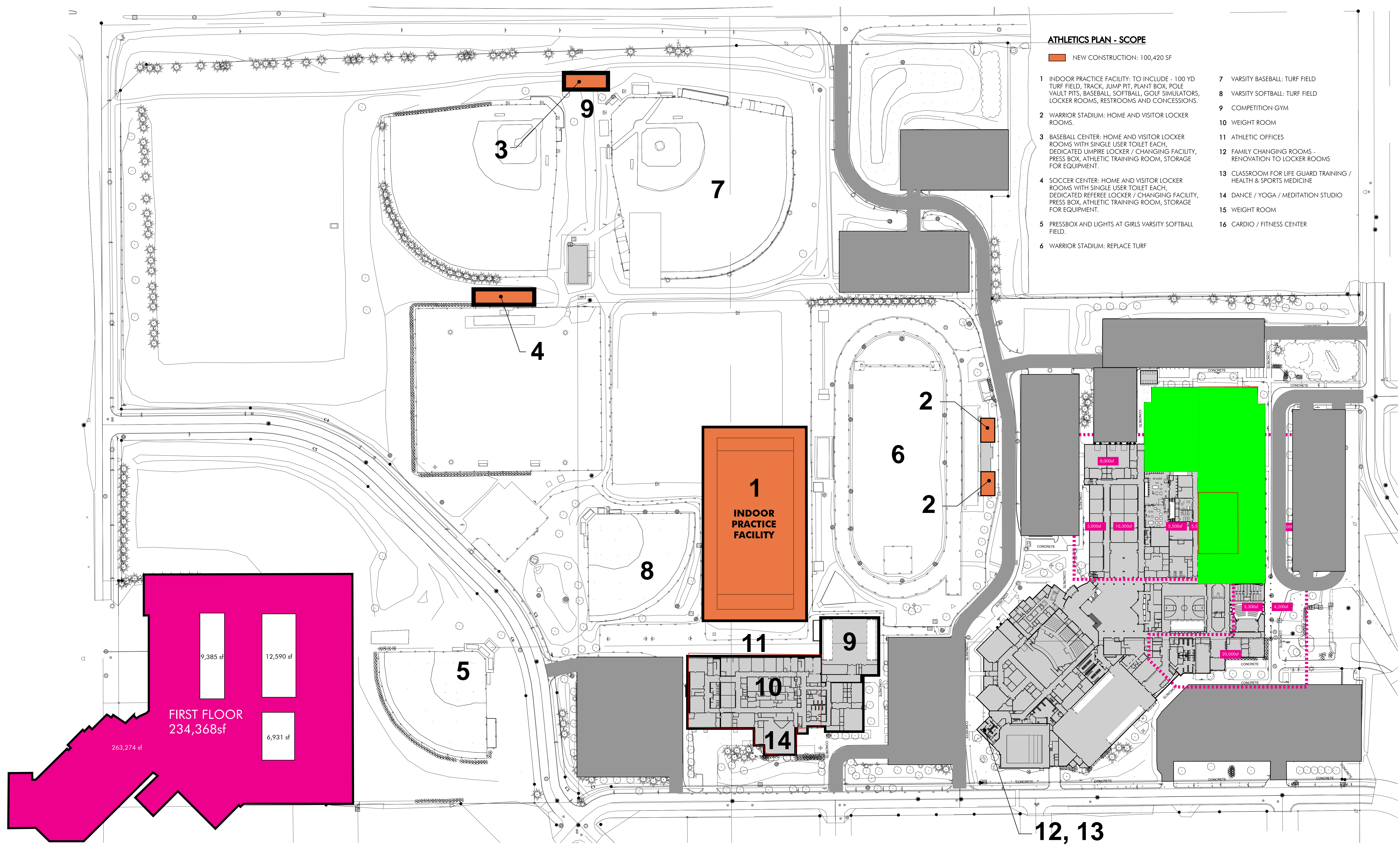
Middle School		Dust Collector Reconfigure (NFPA	NO	
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Facility	Division	DECEMBER FACILITIES COMMITTEE CONSIDERATION	Total Cost
Athletics	Grounds	new baseball bases (per WIAA regulation changes)	\$1,110.00
Athletics	Pool	updated pool scoreboard costs plus installation	\$10,015.00
			\$11,125.00

ATHLETICS PLAN - SCOPE

NEW CONSTRUCTION: 100,420 SF

- 1 INDOOR PRACTICE FACILITY: TO INCLUDE - 100 YD TURF FIELD, TRACK, JUMP PIT, PLANT BOX, POLE VAULT PITS, BASEBALL, SOFTBALL, GOLF SIMULATORS, LOCKER ROOMS, RESTROOMS AND CONCESSIONS.
- 2 WARRIOR STADIUM: HOME AND VISITOR LOCKER ROOMS.
- 3 BASEBALL CENTER: HOME AND VISITOR LOCKER ROOMS WITH SINGLE USER TOILET EACH, DEDICATED UMPIRE LOCKER / CHANGING FACILITY, PRESS BOX, ATHLETIC TRAINING ROOM, STORAGE FOR EQUIPMENT.
- 4 SOCCER CENTER: HOME AND VISITOR LOCKER ROOMS WITH SINGLE USER TOILET EACH, DEDICATED REFEREE LOCKER / CHANGING FACILITY, PRESS BOX, ATHLETIC TRAINING ROOM, STORAGE FOR EQUIPMENT.
- 5 PRESSBOX AND LIGHTS AT GIRLS VARSITY SOFTBALL FIELD.
- 6 WARRIOR STADIUM: REPLACE TURF
- 7 VARSITY BASEBALL: TURF FIELD
- 8 VARSITY SOFTBALL: TURF FIELD
- 9 COMPETITION GYM
- 10 WEIGHT ROOM
- 11 ATHLETIC OFFICES
- 12 FAMILY CHANGING ROOMS - RENOVATION TO LOCKER ROOMS
- 13 CLASSROOM FOR LIFE GUARD TRAINING / HEALTH & SPORTS MEDICINE
- 14 DANCE / YOGA / MEDITATION STUDIO
- 15 WEIGHT ROOM
- 16 CARDIO / FITNESS CENTER



NON-ATHLETIC
 FIRST FLOOR 234,368sf
 SECOND FLOOR 154,505sf
 TOTAL 388,873SF

0' 20' 40' 80' 160'
 SCALE: 1" = 80'

ATHLETICS MASTER PLAN

SITE PLAN

Without November 2026 Referendum:

Current Scenario	Prior Years		Current	Projections				
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Enrollment Growth	0.2%	-0.3%	-0.9%	0.2%	-1.2%	0.3%	-0.6%	0.1%
Eq. Valuation Growth		8.3%	9.6%	6.0%	6.0%	6.0%	6.0%	6.0%
Rev. Limit/Member Incr.	325	325	325	325	325	325	325	325
Referendum	\$5,127,502	\$8,127,502	\$9,650,000	\$2,600,000	\$0	\$0	\$0	\$0
Fund 10 Revenues	\$64,018,308	\$68,102,085	\$71,192,701	\$74,485,842	\$73,790,765	\$74,931,439	\$76,367,977	\$77,689,288
Fund 10 Expenditures	\$64,559,224	\$68,102,085	\$71,192,701	\$74,526,613	\$77,946,206	\$81,604,585	\$85,346,258	\$89,160,559
Surplus (Deficit)	(\$540,916)	\$0	\$0	(\$40,771)	(\$4,155,441)	(\$6,673,146)	(\$8,978,281)	(\$11,471,271)
Fund Balance	\$7,481,181	\$7,481,181	\$7,481,181	\$7,440,410	\$3,284,968	(\$3,388,178)	(\$12,366,459)	(\$23,837,730)
Fund Balance %	11.6%	11.0%	10.5%	10.0%	4.2%	-4.2%	-14.5%	-26.7%
Operating Expenses	\$68,767,429	\$72,712,783	\$77,491,249	\$82,494,544	\$86,168,095	\$90,093,131	\$94,114,793	\$98,223,083
Equalization Aid	\$24,685,494	\$24,634,807	\$23,334,386	\$22,516,448	\$21,879,546	\$19,607,235	\$17,766,889	\$15,101,856
Total Tax Levy	\$41,692,918	\$44,823,271	\$47,501,003	\$51,359,025	\$51,343,985	\$55,068,918	\$58,659,851	\$62,900,871
Mill Rate	\$8.97	\$8.90	\$8.60	\$8.78	\$8.28	\$8.37	\$8.42	\$8.51

With November 2026 Referendum:

Current Scenario	Prior Years		Current	Projections				
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Enrollment Growth	0.2%	-0.3%	-0.9%	0.2%	-1.2%	0.3%	-0.6%	0.1%
Eq. Valuation Growth		8.3%	9.6%	6.0%	6.0%	6.0%	6.0%	6.0%
Rev. Limit/Member Incr.	325	325	325	325	325	325	325	325
Referendum	\$5,127,502	\$8,127,502	\$9,650,000	\$2,600,000	\$4,200,000	\$2,100,000	\$2,100,000	\$2,100,000
Fund 10 Revenues	\$64,018,308	\$68,102,085	\$71,192,701	\$74,485,842	\$77,990,765	\$81,231,426	\$84,758,839	\$88,148,165
Fund 10 Expenditures	\$64,559,224	\$68,102,085	\$71,192,701	\$74,526,613	\$77,946,206	\$81,604,585	\$85,346,258	\$89,160,559
Surplus (Deficit)	(\$540,916)	\$0	\$0	(\$40,771)	\$44,559	(\$373,159)	(\$587,419)	(\$1,012,394)
Fund Balance	\$7,481,181	\$7,481,181	\$7,481,181	\$7,440,410	\$7,484,968	\$7,111,809	\$6,524,390	\$5,511,996
Fund Balance %	11.6%	11.0%	10.5%	10.0%	9.6%	8.7%	7.6%	6.2%
Operating Expenses	\$68,767,429	\$72,712,783	\$77,491,249	\$82,494,544	\$86,168,095	\$90,093,131	\$94,114,793	\$98,223,083
Equalization Aid	\$24,685,494	\$24,634,807	\$23,334,386	\$22,516,448	\$21,879,546	\$19,442,340	\$17,390,361	\$14,781,807
Total Tax Levy	\$41,692,918	\$44,823,271	\$47,501,003	\$51,359,025	\$56,363,985	\$63,113,800	\$69,887,241	\$77,209,797
Mill Rate	\$8.97	\$8.90	\$8.60	\$8.78	\$9.09	\$9.60	\$10.03	\$10.45