

**WAUNAKEE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION REGULAR MEETING**

Monday, July 14, 2025

5:30 PM

Waunakee Community School District
905 Bethel Circle
Waunakee, WI 53597

Members of the public may attend Board of Education meetings in-person. Members of the public who choose to access the meeting via live stream video may do so at:

<https://www.youtube.com/channel/UClgebJT-i0GbAiYqrkpaBmA>

Public comments will be limited to 3 minutes. The Board will allow 30 minutes for public comments.

Public comments may be sent to Rebecca McDonough at district_administrator@waunakee.k12.wi.us up to one hour before the start of the Board meeting. All comments will be reviewed by the Board members. Emailed comments will be reviewed by the board but not read out loud. Emailed comments sent during any part of the board meeting (Board Development, Closed session, Open session) will be forwarded to the board but may not be reviewed by the board until after the board adjourns. Comments must include the commentator's name, address, and must identify their connection to the District (if any) and any group they are representing in order to be considered by the Board.

If you would like to address the Board in-person during the public comments section of the meeting, you will be asked to check in with District personnel when you arrive so that you can be recognized and address the Board when your name is called.

A recording of the meeting will be posted on the District webpage within 24 hours of the meeting time.

AGENDA

I. CALL TO ORDER

II. ROLL CALL

**III. CLOSED SESSION - ADJOURN TO CLOSED SESSION PER WISCONSIN
STATUTES 19.85 (1) (c)(e) (f) and (g)**

- A. Review Minutes of June 9, 2025 Meeting
- B. Update and Consideration of Legal Matters Related to the School District Including Current and Potential Actions Involving the School District.
- C. Review Individual Teacher Contract/Administrator/Administrative Support Recommendations, Resignations and Retirements
- D. Review Individual Co-Curricular Contract Recommendations

IV. RETURN TO OPEN SESSION

V. APPROVAL OF MINUTES

- A. Approve minutes of June 9, 2025 regular Board meeting and the June 23, 2025 special Board meeting. 6

VI. APPROVAL OF AGENDA AND ADDITIONS

A motion will be necessary to approve the agenda as presented (or) with changes as recommended.

VII. PUBLIC COMMENTS

13

Individuals may use this time to comment on any topic. A copy of Board Policy 187 —Public Participation at Board Meetings is enclosed for your reference. Each speaker will be allowed 3 minutes to speak for a total of 30 minutes. . Emailed comments will be shared and reviewed by all the board members but will not be read out loud.

VIII. BOARD REPORTS/RECOMMENDATIONS/ACTION ITEMS

A. Board Reports/Action Items

1. Board Reports on Educational Related Events, Meetings, or Trainings Attended by Individual Board Members

This section is reserved for any comments from members of the board on meetings they attended or other informational items.

IX. COMMITTEE REPORTS/RECOMMENDATIONS/ACTION ITEMS

A. Budget Committee

1. Review July 9, 2025 Budget Committee Meeting Minutes 16

2. Approval of Third Draft of 2025-26 Budget 18

The purpose of this agenda item is to request approval of the third draft of the budget for the 25-26 school year. I have attached the third draft of the budget for your review. Please note that the third draft of the budget is based on the following:

- 1. The \$0/student increase in the per pupil categorical aid, with a \$325/student increase in the revenue limit formula
- 2. The personnel cost line includes an inflationary salary increase of 2.95%, implementation of the teacher and classified staff compensation systems, implementation of the classified staff operational referendum funds pay adjustments, a 0% increase in dental insurance rates, and a 5% increase for health insurance rates, utilities, and transportation.
- 3. The capital maintenance projects are funded from Fund 49
- 4. The second draft includes an increase of 5.4 FTE, as outlined on page 13 of the document. The third draft includes an additional 2.0 FTE for special education paraprofessionals for 1:1 student needs and an alternative education teacher/coordinator.
- 5. The debt service fund includes the financial plan from the last borrowing that the board approved in March.
- 6. Building and department revenue and expense budgets.
- 7. Alternative education placements K-8, lease for space and staffing costs.
- 8. McKinney-Vento student transportation, leasing of 2 vehicles and hiring district staff.
- 9. All other remaining budget requests have been placed on hold at this time.

The third draft of the budget will be presented to the community at the Annual Meeting on August 25th.

The final draft of the budget in October will include:

1. Grant allocations
2. Staffing updates based on additional schedule changes, reallocation proposals or new positions
3. Updates to building/department revenue accounts and corresponding expense accounts
4. September student count updates
5. October 1st equalized property values
6. October 1st state aid certification

Please let me know if you have any questions about the third draft of the budget.

The budget committee is recommending approval 3-0.

B. Facility Committee Meeting

1. Review the July 9, 2025 Facility Committee Meeting Minutes 45

2. Approval of Outdoor Middle School Facilities Change Order 47

Administration has shared an outdoor change order with the facility committee the last two months. This change order would allow the middle school track program to practice at the new middle school instead of the high school. Meets will still need to take place at the high school. Attached please find the revised plan which shows a new outdoor storage shed and the practice facilities for a middle school track program. The total cost of the change order requires full school board approval. The costs will come from the owner's contingency fund from the middle school construction project. The facility is recommending approval 3-0.

3. Approval of Capital Maintenance Requests 50

The purpose of this agenda item is to request approval of our standard agenda item for district-wide capital maintenance requests. Attached please find the capital maintenance tracking spreadsheet for July. Also attached please find capital maintenance requests for July. The facility committee is recommending approval 3-0.

X. **ADMINISTRATIVE REPORTS/RECOMMENDATIONS/ACTION ITEMS**

A. Administrative Reports/Action Items

1. Update from Safety Coordinator 56

B. Announcements/Correspondence

XI. **CONSENT AGENDA**

A. Finance

1. Monthly Finance Reports 70

Attached you will find the Budget Status report as of June 30th, 2025 and the Cash Reconciliation report for May 2025.

2. Approval of Checks

- B. Fundraising Report 2025 75

The purpose of this agenda item is to provide the School Board with an annual report of fundraisers utilizing the Classcommunity program. Attached please find a list of all fundraisers for the 2024-25 school year and the information that has been reported in Classcommunity.

- C. 2025-26 Academic Standards Adoption 76
As is required for approval on an annual basis, please see the attached memo from Tim Schell and Amy Johnson that outlines the academic standards that are part of our instructional programs.
- D. Consideration Building Bridges MOU 2025-2026 78
- E. Consideration of Psychotherapy Center of Waunakee, LLC MOU 84
- F. DPI required High School Crime Report 90
- G. Gifts and Field Trips
 - 1. Gifts
 - 2. Field Trips
 - a. The Waunakee Community Cares Coalition - National Convention - Nashville TN July 20-24, 2025.
- H. Approve Individual Teacher, Co-curricular, Support Staff & Custodial Recommendations, Resignations, Leaves & Retirements

XII. BOARD BUSINESS

- A. Legislative Update

XIII. FUTURE AGENDAS AND MEETINGS 91

- A. Agenda Items for Next Meeting
- B. Special Meeting
- C. Budget Committee
- D. Co-Curricular Committee
- E. Curriculum Committee
- F. DEI Committee
- G. Facility Committee
- H. Human Resources Committee

XIV. RETURN TO CLOSED SESSION - (if necessary) to complete agenda as listed under agenda item III

XV. RETURN TO OPEN SESSION

XVI. ACTION AS APPROPRIATE, ON ITEMS DISCUSSED IN CLOSED SESSION

XVII. ADJOURN

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District Office at 849-2000, 905 Bethel Circle Drive Waunakee, WI 53597, at least

twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”

Minutes of Regular Meeting - Open

The Board of Education Waunakee Community School District

A Regular Meeting of the Board of Education of Waunakee Community School District was held Monday, June 9, 2025, beginning at 6:00 PM in the Waunakee Community School District, 905 Bethel Circle, Waunakee, WI 53597.

I. CALL TO ORDER

President Ensign called the meeting to order. A motion was made by Heinrichs, second by Frey, to adjourn to closed session pursuant to Wisconsin Statutes 19.85 (1)(c), (e), (f) and (g) to review individual teacher contract recommendations, resignations and retirements, review individual co-curricular contract recommendations, review individual support staff/custodial staff recommendations, resignations, and retirements, and review student requests. Motion carried 6-0 on a roll call vote. Time 6:00PM

II. ROLL CALL

Ensign- Yes, Frey – Yes, Heinrichs – Yes, Hetzel- Yes, Murray, - Yes, Sonne – Yes
Eaton arrived at 6:05pm

Also Present: Dr. Brown, Summers, Grabarski, Schell, Loken

III. ADJOURN TO CLOSED SESSION PER WISCONSIN STATUTES 19.85 (1) (c), (e), (f) AND (g)

- A. Review Minutes of May 12, 2025 Regular Meeting.
- B. Update and Consideration of Legal Matters Related to the School District Including Current and Potential Actions Involving the School District.
- C. Open Enrollment Revocation
- D. Review Individual Administrator, Teacher, Co-Curricular, Support Staff & Custodial Recommendations, Resignations, Leaves & Retirements
- E. Review Summer School Contract Recommendations

IV. RETURN TO OPEN SESSION

A motion was made by Hetzel, second by Heinrichs, to adjourn closed session and reconvene in open session. Motion carried 7-0. Time 6:19PM.

V. BOARD DEVELOPMENT WORKSHOP

- A. *Great on Their Behalf* by AJ Crabill book study

The board and Dr. Brown discussed chapters 2 & 3 of the book *Great on Their Behalf* by AJ Crabill.

Ensign reconvened the open session of the meeting at 7:00pm by welcoming all in attendance.

VI. APPROVAL OF MINUTES

- A. A motion was made by Hetzel, second by Heinrichs, to approve the minutes as posted.
Motion carried 7-0.

VII. APPROVAL OF AGENDA AND ADDITIONS

A motion was made by Hetzel, second by Frey, to approve the agenda as posted. Motion carried 7-0.

VIII. PUBLIC COMMENTS

There were no public comments for this meeting.

IX. BOARD REPORTS/RECOMMENDATIONS/ACTION ITEMS

A. Student Reports

1. Student Council Report

Abigail Anderson and Alena Wagoner from the high school presented to the Board a year end wrap up of what is happening at the high school. The musical for next year has already been determined, the orchestra students are raising money to go to Scotland, the choir students are looking at going on a trip to Chicago since there is low interest in a trip to New York. Softball made it through the first round of the playoffs, many track athletes went to state, the new girl's tennis coach was introduced. Graduation went well. Students just finished up finals, are preparing for summer jobs especially within the school district. The final year survey was shared. There was a decline again with students feeling that they are cared about. Many of the clubs determined their leadership for next year. Abigail and Alena will be the student representatives to the board again next year.

B. Board Reports/Action Items

1. Members of the board reported that they attended the FFA banquet, the CTE celebration, the Staff retirement recognition celebration, and the 4K end of year celebration. The board indicated in each of the events it was very well done and the level of expertise of the students was very impressive. Dr. Brown wanted to give a special acknowledgement to Michelle McGlynn for the CTE celebration. Brian Grabarski received acknowledgment for the very well done Staff Recognition Celebration.

X. COMMITTEE REPORTS/RECOMMENDATIONS/ACTION ITEMS

A. DEI Committee

1. The minutes from the May 19, 2025 DEI committee meeting were reviewed. Murray gave a brief update of the comprehensive plan and revisions that was shared at the DEI meeting.

B. Policy Committee

1. The minutes from the May 27, 2025 policy committee meeting were reviewed.

Summers summarized the changes to the fund balance policy, the purchasing policy & rule and the open enrollment policy & rule. These are items XB 2-4. A motion was made by Frey, second by Hetzel, to approve the Fund Balance policy. Purchasing policy & rule and the Open Enrollment policy & rule as presented. Motion carried 7-0.

2. Policy 662.3 Fund Policy

3. Policy 672.1 and 672.1 Rule Purchasing Policy

4. Policy 423 & 423 Rule 1 Open Enrollment Policy

5. Policy 363.2 Rule 1 Student Staff Relationships Policies

Grabarski summarized the changes to policy 363.2 Rule 1. A motion was made by Sonne, second by Frey to approve Policy 363.2 Rule 1 as presented. Motion carried 7-0.

6. Policy 345.41 3rd Grade to 4th Grade Promotion & Retention Policy

Amy Johnson summarized the need for this new policy as per Act 20. A motion was made by Heinrichs, second by Frey, to approve the 3rd to 4th grade promotion and retention policy

as presented. Motion carried 7-0.

7. Policy 345.7 Graduation Requirements Policy

Schell summarized the changes to 345.7 Graduation Requirements Policy. This policy will while approved now will not be fully implemented until the 2026-27 school year. A motion was made by Murray, seconded by Hetzel, to approve the 345.7 Graduation Requirement policy as presented. Motion carried 7-0.

8. 771 and 771 Rule (1) & (2) Copyright Policies

Schell summarized the changes to Policy 771.1 and 771.1 Rule 1 and to repeal Policy 771 Rule 2 all regarding Copyright. A motion was made by Sonne, seconded by Heinrichs, to approve the Copyright policy changes as presented. Motion carried 7-0.

C. Curriculum Committee

1. The minutes from the June 2, 2025 curriculum committee meeting were reviewed.

Heinrichs recommended that the full board watch the elevate presentation. It was very well done.

2. Testing and Assessment Schedule for 2025-2026

Schell & Johnson presented the testing and assessment schedule for 2025-2026. A motion was made by Heinrichs, second by Murray, to approved the schedule as presented. Motion carried 7-0.

3. Proposed Academic Achievement Goal

Brown presented the administrative recommendation of our district's academic goal to focus on the district and all six schools reaching and maintaining Significantly Exceeds Expectations on the state accountability report cards by 2029. A motion was made by Hetzel, second by Sonne, to approve the district's academic goal as presented. Motion carried 7-0.

D. Budget Committee

1. The minutes from the June 4, 2025 budget committee meeting were reviewed.

2. Consideration of the Second Draft of the 2025-2026 Budget

Allie Newton presented the second draft of the budget for the 25-26 school year. Please note that the second draft of the budget is based on the following:

1. The \$0/student increase in the per pupil categorical aid, with a \$325/student increase in the revenue limit formula

2. The personnel cost line includes an inflationary salary increase of 2.95%, implementation of the teacher and classified staff compensation systems, implementation of the classified staff operational referendum funds pay adjustments, a 0% increase in dental insurance rates, and a 5% increase for health insurance rates, utilities, and transportation.

3. The capital maintenance projects are funded from Fund 49

4. The second draft includes an increase of 2.4 FTE, as outlined on page 13 of the document. The second draft includes an additional 1.0 FTE for Arboretum Elementary School Nursing Staff. This Nursing Staff is related to an individual need. These services were contracted out in 24-25 and the service would be more cost-effective and consistent for the student if we hired our own staff.

5. The debt service fund includes the financial plan from the last borrowing that the board approved in March.

6. Updates to the Food Service budget (Fund 50), and other budgets as a result of School Board approved student fees.

7. Updates to the gift fund (Fund 21)

8. All of the remaining budget requests have been placed on hold at this time.

A motion was made by Frey, second by Heinrichs, to approve the second draft of the budget as presented. Motion carried 7-0.

3. Consideration of 2025-2026 Lease Agreements

Newton summarized the request of approval for the administrative recommendation to approve the lease with the Wisconsin Youth Company lease changing from \$2,900 to \$3,000 per building. A motion was made by Hetzel, second by Murray, to approve the lease agreement with the Wisconsin Youth Company as presented. Motion carried 7-0.

4. Consideration of Fund Balance Classifications

Newton summarized the consideration of the fund balance classifications. A motion was made by Sonne, second by Eaton, to approved the Fund Balance Classifications as presented. Motion carried 7-0.

5. Consideration of 24-25 Budget Revisions

Newton summarized the 24-25 formal budget change process. A motion was made by Hetzel, second by Heinrichs, to approve the 24-25 Budget Revisions as presented. Motion carried 7-0.

E. Facility Committee

1. The minutes of the June 4, 2025 facility committee meeting were reviewed.

2. Consideration of Capital Projects Approval

Cramer and Summers summarized the district-wide capital maintenance requests for this month. A motion was made by Frey, second by Eaton, to approve the district-wide capital maintenance requests as presented. Motion carried 7-0.

F. Co-Curricular Committee Meeting

1. The minutes from the June 5, 2025 co-curricular committee meeting were reviewed.

2. Co-Curricular Handbook Updates

Conrad summarized and answered questions regarding the co-curricular handbooks. A motion was made by Murray, second by Sonne, to approve the handbooks as presented. Motion carried 7-0.

a. 2025-26 Booster Club Handbook

b. 2025-26 High School Co-Curricular Code

c. 2025-26 Middle School Co-Curricular Code

d. 2025-26 Coaches Handbook

XI. ADMINISTRATIVE REPORTS/RECOMMENDATIONS/ACTION ITEMS

A. Administrative Reports/Action Items

1. DPI Disproportionality Data Update

Tiffany Loken gave an update on the DPI Disproportionality Data.

2. Student Financial Assistance Fund Update

Ensign gave an update on the Student Financial Assistance Fund. She thanked all the donors for their generosity.

3. 2024-2025 End of School Year Review

Dr. Brown provided a update of the 2024-2025 WCSD school year.

Dr. Brown also updated the board on the CTE Grant reimbursement of \$58,703.

4. Announcements/Correspondence – N/A

XII. CONSENT AGENDA

Ensign acknowledge the donation of the Saxophone and the Pride Flags.
Ensign also mentioned that the amazing donations that were given toward local scholarships to graduating seniors.

A motion was made by Frey, second by Sonne, to approve the consent agenda as presented.
Motion carried 7-0.

A. Finance

1. Monthly Finance Reports

Attached you will find the Budget Status report as of May 31st, 2025 and the Cash Reconciliation report for April 2025.

B. Approval of Checks

Attached in the "extras" section of BoardBook, please find a list of the accounts payable payments issued during the month of May 2025.

C. Consideration of School Safety Drills

D. Consideration of Dane County Driver Education Scholarship Program

E. Consideration of Secondary Education Family Handbooks.

F. Consideration of the Aquatic Center Handbook

G. Consideration of the Substitute Teacher Handbook

H. Consideration of F1 Visa Student to the High School

I. Gifts and Field Trips

1. Gifts

a. 6 Pride Flags - The Waunakee IDEA Group - \$54.25

b. Alto Saxophone from Judy & Robert Hughes valued at \$2,500-\$3,000

2. Field Trips

a. Final Consideration of the HS China Trip June 15-29, 2025

J. Approve Individual Administrative, Teacher, Co-curricular, Support Staff & Custodial Recommendations, Resignations, Leaves & Retirements

New Administrative Staff

Emily Morehouse, Co-Principal, HES

New Teacher Staff

Lisa Byczek, 6th Grade Teacher, IS

Ashley Chrisler, Cross Categorical Special Education Teacher, HES

Luke Franda, English Teacher, HS

Laura Hansen, 1-Year 20% Physical Therapist, District

Amy Heatherman, Cross Categorical Special Education Teacher, IS

Samantha Pilsner, 1-Year Spanish Teacher, PES

New Support Staff

Isatou Ceesay, Custodian, HS

Resignations

Beth Crook De Valdez, Art Teacher, HS

Brygida Dodge, Para Educator Special Education, HES

Caitlynn Hoff, Math Teacher, HS

Brooke Knowles, LMTC Assistant, AES

Ava Margala, Para Educator Regular Education, AES

Kari Roepke, Cross Categorical Teacher, HES

Eden Statz, 2nd Grade Teacher HES

Micah Thingvold, 6th Grade Teacher, IS
Joseph Verstynen, Para Educator Special Education, MS
Elizabeth Winiecki, Reading Interventionist, IS

Terminations

Shalonda Money, Custodian, HS

K. Summer School Recommendations

XIII. BOARD BUSINESS

A. Legislative Update

Carly Joint Finance will be considering budget on Thursday.

XIV. FUTURE AGENDAS AND MEETINGS

Tour MS HS June 16 10am MS Office - tF CE

Summer Work SHop Board August 18th. 5:30pm DH CE all in.

adjourn

TF DH all in 8:27

A. Agenda Items for Next Meeting

B. Special Meeting

C. Budget Committee -

D. Co-Curricular Committee

E. Curriculum Committee

F. DEI Committee

G. Facility Committee

H. Human Resources Committee

I. Policy Committee

XV. RETURN TO CLOSED SESSION - (if necessary) to complete agenda as listed under agenda item III

XVI. RETURN TO OPEN SESSION

XVII. ACTION AS APPROPRIATE, ON ITEMS DISCUSSED IN CLOSED SESSION

XVIII. ADJOURN

Respectfully submitted,

Carlena Eaton, Clerk

Date _____

CE:rm

Minutes of Special Meeting -WCHS Campus Planning

The Board of Education Waunakee Community School District

A Special Meeting -WCHS Campus Planning of the Board of Education of Waunakee Community School District was held Monday, June 23, 2025, beginning at 5:30 PM in the Waunakee Community School District, 905 Bethel Circle, Waunakee, WI 53597.

I. CALL TO ORDER

President Ensign called the meeting to order at 5:35pm

II. ROLL CALL

Roll Call: Eaton- Y, Ensign -Y, Frey - Y, Heinrichs - Y, Hetzel - Y, Murray - Y, Sonne - Y
Also present: Brown, Summers, Schell, Robin Savola (EUA), Mike Schwindenhammer (EUA), Jay Thomsen (Vogel)

III. APPROVAL OF AGENDA AND ADDITIONS

A motion was made by Heinrichs, second by Frey, to approve the agenda as posted. Motion carried 7-0.

IV. PUBLIC COMMENTS There were no public comments for this meeting.

V. WCSD HIGH SCHOOL CAMPUS PLANNING

Dr. Brown, Steve Summers, and members of EUA and Vogel presented and answered questions regarding the WHS Campus.

MH HM all in 7:40pm

VI. ADJOURN

A motion was made by Hetzel, second by Murray, to adjourn the meeting at 7:40pm.
Motion carried 7-0.

Respectfully submitted,

Carlena Eaton, Clerk

Date _____

CE:rm

PUBLIC COMMENT PERIODS DURING BOARD MEETINGS

Policy 187

Waukegan Community School District

Page 1 of 3

While the public has the right to attend meetings of the Board of Education that have not been convened in a closed session, individuals or groups generally do not have a right to be included on a Board meeting agenda or a right to enter into the discussions or deliberations of the Board. However, without affecting the Board's discretion to authorize other forms of input or participation during Board meetings from persons who are not Board members, the Board expressly authorizes and directs limited public participation during duly-noticed public comment periods as follows:

1. The Superintendent and Board President shall ensure that the agenda and public notice of the Board's primary regular business meeting each month includes a period for public comment. During a public comment period noticed under this paragraph, interested persons may briefly address the Board on topics that are reasonably germane to some aspect of the District's policies, practices, programs, or operations, regardless of whether the speaker's topic is otherwise noticed as a specific subject matter of the meeting in question.
2. Subject to any more specific decision or directive of the Board, the Board President has discretion to include a period of public comment on the agenda and public notice of additional Board meetings. In exercising such discretion, the President may specify on the public notice of the meeting that speaker comments during the public comment period will be limited to topics that are sufficiently germane to the noticed subject matter of the meeting.

When a public comment period is expressly included on the public notice of a Board meeting and there is sufficient interest in addressing the Board, the period shall either include at least 10 individual speakers or extend for 30 actual minutes, whichever limitation permits the greater total number of speakers. However, the Board may extend the total duration of a noticed public comment period at any meeting by a majority vote.

The Superintendent, or his/her designee, will implement a viewpoint-neutral speaker registration process that establishes an order for speaking in the event that the interest in appearing before the Board at any meeting may exceed the time that is allocated for the public comment period. Each speaker, upon being recognized by the presiding officer, will state his/her name and identify his/her connection to the District (if any) and to any group they are representing in connection with their remarks.

Each speaker's presentation is normally limited to a maximum of 3 minutes. However, at a meeting the Board may vote to reduce the time limit to no shorter than 2 minutes per speaker in order to accommodate a greater total number of speakers. In addition, at the Board's discretion, a speaker's time may be briefly extended provided that, upon request, a similar extension shall be granted to other speakers at the same meeting. Any individual may speak only once during the public comment period at any meeting.

Speakers generally should not expect an immediate response or reaction to their comments from the Board. Further:

1. If, at applicable meetings, a speaker raises a topic during a public comment period that was not among the publicly-noticed subject matter of the meeting, the extent of any response to

PUBLIC COMMENT PERIODS DURING BOARD MEETINGS

Policy 187

Waunakee Community School District

Page 2 of 3

the speaker and his/her remarks shall be limited in accordance with applicable law.

2. During a public comment period, Board members will not engage in a substantive discussion of or otherwise attempt to materially investigate or reach a Board resolution of either (a) complaints or grievances regarding the conduct of individual staff members or individual students; or (b) attempts to appeal staff or administrative decisions relating to individual District employees or students. A public comment period during a Board meeting is not the preferred or established means of processing such issues or bringing such matters to the Board's attention.
3. If time or other limitations preclude an interested person from addressing the Board at a specific meeting, the person may submit written information to the Board and/or attempt to utilize a public comment period at a future meeting.

Subject to an appeal to the Board that is made by a Board member, the presiding officer of the Board meeting shall have the authority to conduct and maintain proper order in connection with any authorized public comment period, including the authority to (1) recognize speakers; (2) enforce established time limits; (3) interject and request that speakers voluntarily redirect specific complaints, grievances, or attempted appeals to more appropriate District procedures; and (4) terminate the remarks of any individual who does not adhere to established rules and procedures for public participation, who speaks in a threatening or profane manner, whose comments are repetitive of that person's previous comments, or whose conduct is disruptive and impedes the Board's ability to conduct its business in an orderly and timely fashion.

Individuals who are permitted to address the Board during a meeting are responsible for the content of their comments. The forum represented by a public comment period does not exempt a speaker from any liability arising from his/her comments (e.g., for defamation or for any breach of legally-protected confidentiality).

This policy and any rules and/or procedures that may be adopted related to the administration of public comment periods under this policy are not intended to apply to the following:

1. A meeting or any portion of a meeting that constitutes a formal public hearing on a particular topic or issue.
2. Instances where the Board seeks or agrees, by majority vote, to accept input that is relevant to a noticed agenda item from a person who is not a Board member in order to (for example) resolve a formal or informal point of information that arises during the Board's discussion of an agenda item.
3. Meetings of any standing or ad hoc committee that may be established by the Board.

Legal References:

Wisconsin Statutes

- [Section 19.81](#) [state policy on open meetings]
[Section 19.83\(2\)](#) [discussion during period of public comment]

PUBLIC COMMENT PERIODS DURING BOARD MEETINGS

Policy 187

Waukegan Community School District

Page 3 of 3

[Section 19.84\(2\)](#) [public notice of board meetings, including public comment period]
[Section 19.85](#) [exemptions to open meetings]

Cross References:

WASB PRG 187 Sample Policy 4 (with substantial local adaptation)

Adoption/Revision Date(s):

October 1989
March 1994
September 1994
January 2000
February 2002
May 2020
January 2022

Minutes of Budget Committee Meeting

The Board of Education Waunakee Community School District

A Budget Committee Meeting of the Board of Education of Waunakee Community School District was held Wednesday, July 9, 2025, beginning at 7:30 AM in the Waunakee Community School District, 905 Bethel Circle, Waunakee, WI 53597.

I. CALL TO ORDER

Chairperson Hetzel called the meeting to order at 7:30am

II. ROLL CALL

Present: Heinrichs, Hetzel, Sonne

Also Present: Brown, Newton, Summers, Loken, Blackburn, Grabarksi, and Ensign

III. APPROVAL OF AGENDA AND ADDITIONS

A motion was made by Heinrichs, seconded by Sonne, to approve the agenda as posted.

Motion carried 3-0.

IV. **PUBLIC COMMENTS** There were no public comments for this meeting.

V. 2024-25 BUDGET UPDATE

Summers presented and answered questions regarding the 2024-25 budget. The audit process will take place August 13-14. Administration will allocate costs across accounting funds to meet the budget committee's goal of a \$0 fund 10 balance for the end of 24-25.

VI. 2025-2026 PLANNING

A. Timeline

Summers reviewed the budget planning timeline for 2025-26. The board approved 3rd draft of the budget will be presented to the community at the Annual Meeting in August.

B. 2025-27 State Budget

Summers provided a high-level overview of the 2025-27 state budget. The five highlights of the state budget are as follows:

- 1) Special Education Categorical Aid
- 2) Special Education High Cost Aid
- 3) Open Enrollment
- 4) State Equalization Aid
- 5) Property Taxes

The first three highlights are positive revenue increases for our school district. The last two highlights are included in the revenue limit formula which will be covered by property taxes because state equalization aid declined by \$1 million. Summers and Newton have reviewed the additional spendable revenues and will be able to address some long-term financial concerns. Administration is recommending a discussion at the August Board Workshop regarding the 2025-2027 financial planning.

C. Approval of Third Draft of 2025-26 Budget

Newton presented and answered questions regarding the third draft of the budget for the 25-26 school year. Loken was available to present and answer questions regarding the K-8 alternative education program and the transportation items included in the third draft of the budget. The third draft of the budget is based on the following:

1. The \$0/student increase in the per pupil categorical aid, with a \$325/student increase in the revenue limit formula
2. The personnel cost line includes an inflationary salary increase of 2.95%, implementation of the teacher and classified staff compensation systems, implementation of the classified staff operational referendum funds pay adjustments, a 0% increase in dental insurance rates, and a 5% increase for health insurance rates, utilities, and transportation.
3. The capital maintenance projects are funded from Fund 49
4. The second draft includes an increase of 5.4 FTE, as outlined on page 13 of the document. The third draft includes an additional 2.0 FTE for special education paraprofessionals for 1:1 student needs and an alternative education teacher/coordinator.
5. The debt service fund includes the financial plan from the last borrowing that the board approved in March.
6. Building and department revenue and expense budgets.
7. Alternative education placements K-8, lease for space and staffing costs. We will discuss at the meeting.
8. McKinney-Vento student transportation, leasing of 2 vehicles and hiring district staff. We will discuss at the meeting.
9. All other remaining budget requests have been placed on hold at this time.

A motion was made by Sonne, second by Heinrichs, to recommend that the full board consider the third draft of the budget. Motion carried 3-0.

VII. **DISCUSSION/ACTION ON PROPOSALS** - NA

VIII. **OTHER ITEMS FOR DISCUSSION**- NA

IX. **FUTURE AGENDA ITEMS**- NA

X. **ADJOURN**

A motion was made by Heinrichs, second by Sonne, to adjourn the meeting at 8:19am. Motion carried 3-0.



WAUNAKEE
COMMUNITY SCHOOL DISTRICT

18

State Budget 2025-27



Spendable Revenues	Funding Source
\$325 per student	Property taxes 100%
42/45% SPED Categorical Aid (Actually 40/43%)	State 100%
50/90% SPED High Cost Aid	State 100%
Open Enrollment	Other Districts 100%
Operational Referendum	Property Taxes 100%



	2nd Draft	3rd Draft	Difference
Revenue Limit	\$61,428,584	\$61,683,584	+255,000
State Equalization Aid	\$25,555,840 (Assumed \$200 million statewide increase)	\$23,591,989 (\$0 statewide increase)	-1,963,851
Tax Levy	\$35,564,279	\$37,516,957	+1,952,678
Act 12 - Personal Property Tax Credit	\$266,173 (Outside Rev Limit)	\$266,173 (Inside Rev Limit)	-266,173



	2nd Draft	3rd Draft	Difference
Fund 27 Transfer	\$7,796,229	\$7,092,565	-703,664
Open Enrollment Revenues	\$2,738,190	\$3,086,792	+348,602
High Cost Aid	\$375,000	\$775,000	+400,000
SPED Categorical Aid	\$3,561,336	\$4,225,000	+663,664



	2nd Draft	3rd Draft	Difference
Contingency	\$100,000	\$200,000	+100,000
OPEB Contribution	\$0	\$600,000	+600,000
Termination Benefits	\$0	\$100,000	+100,000
Legal	\$40,000	\$87,000	+47,000
Transportation	\$1,624,075	\$1,724,075	+100,000



WAUNAKEE

COMMUNITY SCHOOL DISTRICT

2025-2026 Budget
THIRD DRAFT

Prepared by Allie Newton, Director of Business Services

July 14, 2025

TABLE OF CONTENTS

Board of Education3
Introduction, Timeline, Executive Summary4
Enrollment.....6
Proposed Property Tax Levy7
Revenues/Expenditures Summary8
Fund 109
Staffing Summary13
Fund 2114
Fund 2715
Fund 39...16
Fund 4118
Fund 49.....19
Fund 5020
Fund 7321
Fund 8022
Fund 9923

Waunakee Community School District

Board of Education

<u>Name</u>	<u>Municipality</u>	<u>Term Expires</u>
Joan Ensign, President	Town of Westport, City of Middleton, City of Madison	Spring 2026
Dawn Heinrichs, Vice-President	Village of Waunakee	Spring 2026
Mark Hetzel, Treasurer	Town of Vienna	Spring 2027
Carly Eaton, Clerk	Village of Waunakee	Spring 2028
Ted Frey	Town of Westport, City of Middleton, City of Madison	Spring 2027
Heather Murray	Village of Waunakee	Spring 2028
Christopher Sonne	Town of Dane/Springfield	Spring 2028

Budget Committee Members

Mark Hetzel, Chair
Dawn Heinrichs
Christopher Sonne

Waunakee Community School District

Introduction

A budget is a financial plan designed to achieve the educational objectives of the Waunakee Community School District. The budget needs to be accountable to meet these educational objectives within the financial constraints that exist. The budget needs to be understandable to the Board of Education, administration, staff, parents, and the district taxpayers. The budget was developed with significant staff input regarding needs and priorities. The budget was developed based on principals of long-term fiscal planning.

Timeline

The budget process for the 2025-2026 fiscal year began in December 2024 when the budget committee reviewed a budget timeline and revenue estimates. The budget committee reviewed expenditure estimates on January 7th. A draft of the budget planning process document was presented at a Budget Committee meeting in February. The school board approved the budget planning process document on March 10th. Building/department level budget planning took place in March. Administrative review of the budget took place in March. The first draft of the budget was presented to the Budget Committee and the Board of Education in May. The second draft of the budget was presented in June. The third draft of the budget will be presented in July. The preliminary budget will be presented at the Annual Meeting on August 25th with community approval of the tax levy. The Board of Education will approve the final version of the budget and set the tax levy at a special meeting scheduled for October 27th.

Executive Summary

A school district's budget is divided into many "funds". These "funds" are used to account for specific school district programs. The different "funds" and their descriptions are presented below:

FUND	DESCRIPTION
10	General
21	Special Revenue Trust
27	Special Education
38	Non-Referendum Debt Service*
39	Referendum Debt Service
41	Capital Expansion Fund*
49	Capital Projects
50	Food Service
72	Private Benefit Trust*
73	Employee Benefit Trust
80	Community Service
99	Other Cooperative Funds

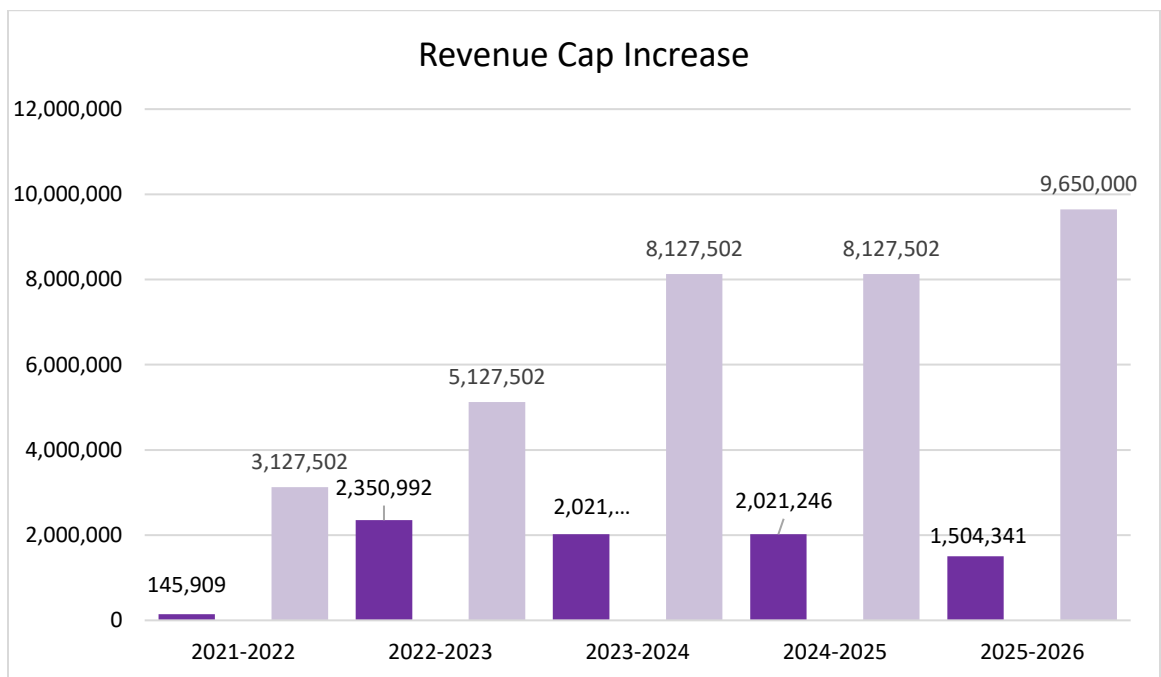
* Currently not being utilized

Waunakee Community School District

A state revenue cap formula is a significant factor in the development of the budget. The revenue cap limits the amount of revenue available to school districts from the two main sources- property taxes and state equalization aid. The revenue cap directly affects Funds 10, 38, and 41, and indirectly affects Fund 27. Fund 27 is primarily funded from a transfer from Fund 10.

The 2025-26 Waunakee state budget planning process increases the revenue cap per student amount by \$325.00. The budget includes a \$0 change in the per pupil categorical aid. The most recent four years of revenue cap changes and the estimated increase for 2025-26 is shown below (dark purple reflects the revenue limit increases from state budgets).

The 2021-22 through 2024-25 revenue caps were increased by \$3,127,502 in 2022-23, \$5,127,502 in 2023-24, and \$8,127,502 in 2024-25 due to a November 2020 and November 2022 non-recurring operational referendum question (light purple reflects the referendum approved revenue limit increases). In November 2024, the community approved an operational referendum for \$9.65 million for 2025-26 and \$11.2 million for 2026-27. The operational referendum included \$1.05 million in 2025-26 and \$2.1 million in 2026-27 in non-recurring referendum funds. The remainder was recurring.



Waunakee Community School District

Enrollment

Student enrollment is a key factor in the revenue cap formula. The most recent four years of historical numbers and the estimated September 2025 student count numbers are shown below:

Grade	2021-22	2022-23	2023-24	2024-25	2025-26
EC	12	15	18	13	13
4K	270	249	238	249	249
K	295	292	289	258	274
1	278	303	299	293	264
2	297	285	307	310	303
3	304	310	301	314	317
4	285	311	312	315	321
TOTAL	1741	1765	1764	1752	1741
ELEM					
5	326	294	320	328	327
6	318	342	300	332	336
TOTAL	644	636	620	660	663
INTER.					
7	349	330	346	310	338
8	303	354	329	354	314
TOTAL	652	684	675	664	652
MIDDLE					
9	316	314	374	334	365
10	348	318	304	366	332
11	341	347	318	303	365
12	349	350	351	332	311
TOTAL	1354	1329	1347	1335	1373
HIGH					
TOTAL	4391	4414	4406	4411	4429
DISTRICT					

The historical student count shows a stable enrollment. The estimated September 2025 enrollment shows an increase of 18 students. Enrollment increases result in more revenues being available through the revenue cap formula.

The 2025-2026 revenue cap limit estimate increases to \$61,683,584 or \$3,309,341 higher than 2024-25. This equates to a 5.75% increase. The \$3,309,341 is a combination of referendum approved funds (\$1,550,000) and state budget funds (\$1,759,341). The 2025-2026 state equalization aid July 1st estimate decreased to \$23,591,989 or \$1,042,818 lower than 2024-25. This change equates to a 4% decrease.

Waunakee Community School District

The 2025-2026 tax levy estimate increases to \$49,463,681 or \$4,640,410 higher than 2024-2025. This increase equates to a 10.4% increase. Two years of historical information and the proposed tax levy for this year is shown below.

Proposed Property Tax Levy			
FUND	Audited	Unaudited	Proposed
	2023-24	2024-25	2025-26
General Fund	28,460,117.00	33,383,590.00	37,516,957.00
Referendum Debt Service Fund	12,838,301.00	10,699,681.00	10,940,424.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	394,500.00	740,000.00	1,006,300.00
TOTAL SCHOOL LEVY	41,692,918.00	44,823,271.00	49,463,681.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YR	8.0%	7.5%	10.4%

The 2025-2026 tax base increased to \$5,288,242,330 or \$251,821,063 higher than 2024-2025. This change equates to a 5.0% increase. The 2025-2026 tax rate (tax levy/tax base) estimate increases to \$9.35. This equates to a 5% increase.

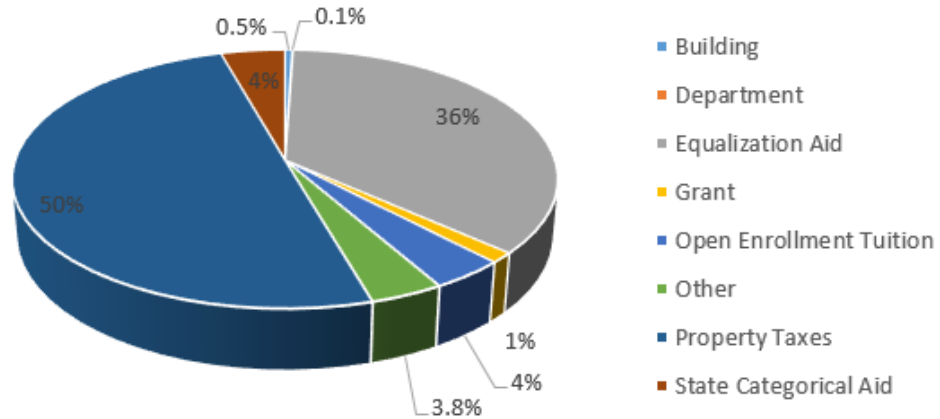
A summary of the expenditures showing two years of historical information and the proposed 2025-2026 budget is shown below. Fund 73 is not included in the summary below.

Total Expenditures and Other Financing Uses			
ALL FUNDS	Audited	Unaudited	Proposed
	2023-24	2024-25	2025-26
GROSS TOTAL EXPENDITURES--ALL FUNDS	158,668,195.00	163,246,437.00	154,617,230.00
Interfund Transfers (Source 100) - ALL FUNDS	6,416,057.00	7,268,513.00	7,092,565.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	152,252,138.00	155,977,924.00	147,524,665.00
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR	5.5%	2.45%	-5.42%

Waunakee Community School District

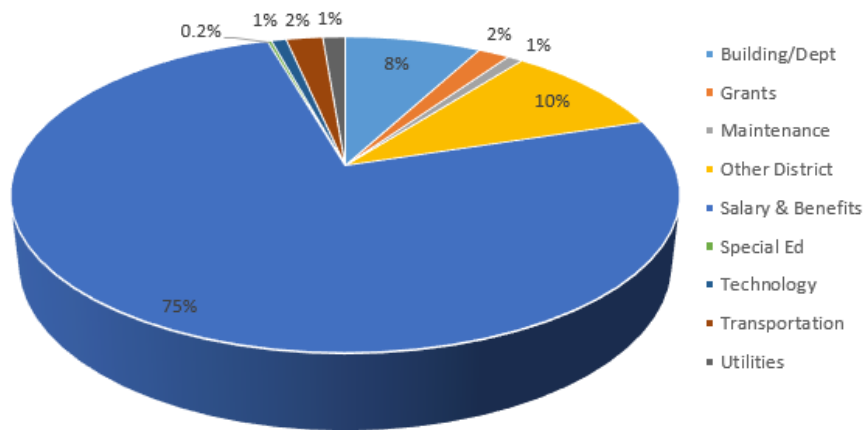
Where do the revenues come from? (Funds 10 and 27)

Total 10/27 Revenues



What are the expenditures spent on? (Funds 10 and 27)

Total 10/27 Expenses



Each fund is presented in more detail on the following pages.

Waunakee Community School District

General Fund 10

Purpose of Fund: The purpose of the general fund 10 is to account for the educational programs and operations of the school district, excluding special education programs.

The 2025-26 grant budgets are not available at this time. The 2025-26 open enrollment budgets will be updated based on actual student attendance in the fall of 2025. The state equalization aid/property tax budgets will be revised based on the aid estimate amounts from the Department of Public Instruction from July 1st.

	2024-2025	2025-2026	\$ Change	% Change
Revenues:				
Prairie School Bldg Fees	\$2,550	\$2,550	\$0	0%
Heritage School Bldg Fees	\$2,250	\$2,250	\$0	0%
Arboretum School Bldg Fees	\$5,820	\$5,820	\$0	0%
Intermediate School Bldg Fees	\$37,900	\$37,900	\$0	0%
Middle School Bldg Fees	\$23,700	\$23,700	\$0	0%
High School Bldg Fees	\$199,215	\$199,215	\$0	0%
Athletics Fees	\$71,000	\$71,000	\$0	--
Building Revenues	\$342,435	\$342,435	\$0	0.00%
Curriculum Secondary Revenues	\$10,815	\$10,815	\$0	0%
Elementary Curriculum Revenues	\$12,400	\$12,400	\$0	0%
Maintenance Revenues	\$15,000	\$15,000	\$0	0%
Technology Erate/Fees	\$0	\$0	\$0	0%
Technology Revenues	\$4,200	\$4,200	\$0	0%
Department Revenues	\$42,415	\$42,415	\$0	0.00%
Common School Funds	\$267,990	\$296,005	\$28,015	9%
Title 1 Public Grant	\$96,184	\$133,375	\$37,191	28%
Title 1 Private Grant	\$4,563	\$4,563	\$0	0%
Title 2 Grant (Public)	\$40,907	\$40,907	\$0	0%
Title 2 Grant (Private)	\$6,232	\$6,230	-\$2	0%
Title 3 Grant	\$17,205	\$17,204	-\$1	0%
Title 4A Grant (Public)	\$7,482	\$8,720	\$1,238	14%
Title 4A Grant (Private)	\$2,518	\$2,518	\$0	--
Peer Mentor	\$12,232	\$12,235	\$3	0%
Perkins Grant	\$19,354	\$19,354	\$0	0%
Federal Flow-Through	\$141,000	\$191,600	\$50,600	100%
Youth Apprenticeship Grant	\$0	\$88,825	\$88,825	0%
Career/Tech Ed Grant	\$82,790	\$65,800	-\$16,990	-26%
School Based Mental Health	\$130,239	\$130,239	\$0	0%
ARP Homeless Children/Youth	\$0	\$0	\$0	--
AODA Grant	\$25,000	\$25,000	\$0	0%
Ed. Effectiveness Grant	\$32,000	\$32,000	\$0	0%
Grant Revenues	\$885,696	\$1,074,575	\$188,879	17.58%

Waunakee Community School District

Fund 10 Revenues (continued)

District Fees-Prairie	\$27,295	\$27,295	\$0	0%
District Fees-Heritage	\$26,573	\$26,573	\$0	0%
District Fees-Arboretum	\$23,100	\$23,100	\$0	0%
District Fees-Intermediate	\$33,150	\$33,150	\$0	0%
District Fees-Middle School	\$42,720	\$42,720	\$0	0%
District Fees-High School	\$85,000	\$85,000	\$0	0%
District Fees-Athletics	\$160,000	\$160,000	\$0	0%
Summer School Fees	\$10,000	\$10,000	\$0	0%
District Student Fees	\$20,000	\$20,000	\$0	0%
Property Taxes	\$33,383,590	\$37,516,957	\$4,133,367	11%
Interest	\$800,000	\$700,000	-\$100,000	-14%
Tuition – OE	\$2,511,297	\$3,086,792	\$575,495	19%
Transportation Aid	\$90,000	\$90,000	\$0	0%
Equalization Aid	\$24,634,807	\$23,591,989	-\$1,042,818	-4%
Computer Aid	\$67,597	\$67,597	\$0	0%
Misc	\$25,000	\$25,000	\$0	0%
Transportation	\$0	\$0	\$0	-
Tuition Payments	\$28,000	\$28,000	\$0	0%
Property/Non-Capital Sales	\$10,000	\$10,000	\$0	0%
Rentals	\$60,000	\$60,000	\$0	0%
Aid for School Mental Health	\$150,000	\$150,000	\$0	0%
Payment Lieu Taxes	\$40,000	\$40,000	\$0	0%
Personal Property Aid	\$240,868	\$240,868	\$0	0%
State Categorical Aid	\$3,103,786	\$3,103,786	\$0	0%
Act 12 - Personal Property Aid	\$266,173	\$266,173	\$0	100%
Medicaid	\$300,000	\$300,000	\$0	0%
Premium	\$208,883	\$208,883	\$0	0%
Aidable Refund	\$90,000	\$90,000	\$0	0%
District Revenues	66,437,839	70,003,883	\$3,566,044	5.09%
Total Revenues	67,708,385	71,463,308	3,754,923	5.25%

Waunakee Community School District

Fund 10 Expenditures

	2024-2025	2025-2026	\$ Change	% Change
Expenditures:				
Personnel Costs: Salaries	\$36,749,683	\$39,011,403	\$2,261,720	6%
Personnel Costs: Benefits	\$12,048,294	\$13,244,258	\$1,195,964	10%
Salary & Benefits Totals	48,797,977	52,255,661	3,457,684	7%
Prairie School	\$84,960	\$84,960	\$0	0%
Prairie School Common School Funds	\$33,100	\$41,522	\$8,422	25%
Prairie School Bldg Fees	\$2,550	\$2,550	\$0	0%
Heritage School	\$85,920	\$85,920	\$0	0%
Heritage School Common School Funds	\$34,602	\$41,359	\$6,757	20%
Heritage School Bldg Fees	\$2,250	\$2,250	\$0	0%
Arboretum School	\$69,600	\$69,600	\$0	0%
Arboretum School Common School Funds	\$27,031	\$37,697	\$10,666	39%
Arboretum School Bldg Fees	\$5,820	\$5,820	\$0	0%
Intermediate School	\$122,100	\$122,100	\$0	0%
Intermediate School Common School Funds	\$39,044	\$46,973	\$7,929	20%
Intermediate School Bldg Fees	\$37,900	\$37,900	\$0	0%
Middle School	\$139,440	\$131,640	(\$7,800)	-6%
Middle School Common School Funds	\$42,673	\$47,055	\$4,382	10%
Middle School Bldg Fees	\$23,700	\$21,700	(\$2,000)	-8%
High School	\$387,150	\$387,150	\$0	0%
High School Common School Funds	\$84,471	\$74,069	(\$10,402)	-12%
High School Bldg Fees	\$199,215	\$199,215	\$0	0%
Athletics	\$376,602	\$376,602	\$0	0%
Athletics Fees	\$71,000	\$71,000	\$0	0%
Building Totals	1,869,128	1,887,082	17,954	1%
Utilities	\$1,126,923	\$1,083,269	(\$43,654)	-4%
Maintenance	\$716,990	\$716,990	\$0	0%
Maintenance Fees	\$15,000	\$15,000	\$0	100%
Contingency Fund	\$100,000	\$200,000	\$100,000	100%
Transportation	\$1,528,381	\$1,724,075	\$195,694	13%
Technology	\$715,329	\$715,329	\$0	0%
Technology Fees	\$3,400	\$3,400	\$0	0%
Technology Erate	\$0	\$0	\$0	0%
Curriculum-Elementary Operations	\$455,382	\$455,382	\$0	0%
Curriculum-Elementary Fees	\$12,400	\$12,400	\$0	100%
Curriculum-4K Program	\$913,400	\$913,400	\$0	0%
Curriculum-Secondary	\$514,029	\$514,029	\$0	0%
Curriculum-Secondary Fees	\$13,271	\$13,271	\$0	0%
Human Resources	\$54,550	\$54,550	\$0	0%
Superintendent	\$94,600	\$142,208	\$47,608	50%
Student Services-Operations	\$73,184	\$73,184	\$0	0%
Student Services-District	\$97,000	\$97,000	\$0	100%
Business Office	\$447,336	\$447,336	\$0	0%
District Wide	1,987,541	1,982,262	(\$5,279)	0%
Summer School	\$109,515	\$109,515	\$0	0%
Department Totals	8,978,231	9,272,600	294,369	3%

Waunakee Community School District

Fund 10 Expenditures (continued)

Common School Fund-District	\$7,069	\$7,069	\$0	0%
Title 1 Public Grant	\$96,184	\$133,375	\$37,191	28%
Title 1 Private Grant	\$4,563	\$4,563	\$0	0%
Title 2 Grant (Public)	\$40,907	\$40,907	\$0	0%
Title 2 Grant (Private)	\$6,232	\$6,230	-\$2	0%
Title 3 Grant	\$17,205	\$17,204	-\$1	0%
Title 4A Grant (Public)	\$7,482	\$8,720	\$1,238	14%
Title 4A Grant (Private)	\$2,518	\$2,518	\$0	0%
Peer Mentor Grant	\$12,232	\$12,235	\$3	--
Perkins Grant	\$19,354	\$19,354	\$0	0%
Federal Flow-Through	\$141,000	\$191,600	\$50,600	0%
ARP Homeless Children/Youth	\$0	\$0	\$0	--
AODA Grant	\$25,000	\$25,000	\$0	0%
Career/Tech Ed Grant	\$82,790	\$65,800	-\$16,990	-26%
Ed. Effectiveness Grant	\$32,000	\$32,000	\$0	0%
Youth Apprenticeship Grant	\$0	\$88,825	\$88,825	0%
Grant Totals	\$494,536	\$655,400	160,864	33%
Transfer to Fund 27	\$7,268,513	\$7,092,565	(\$175,948)	-2%
Wellness Clinic	\$300,000	\$300,000	\$0	--
Other Program Totals	\$7,568,513	\$7,392,565	(175,948)	-2%
Total Expenditures	\$67,708,385	\$71,463,308	\$3,754,923	6%
Rev-Exp	\$0	\$0	\$0	100%
Beg Fund Balance	\$7,481,181	\$7,481,181	\$0	0%
End Fund Balance	\$7,481,181	\$7,481,181	\$0	0%

Overall considerations for Fund 10:

- The budget has a nominal positive balance for 2025-26.
- The budget will continue to reserve \$11,875 for parking lot/band uniform fees and \$60,000 for Warrior Stadium and the Soccer Stadium turf replacement.
- The revenue cap increase is based on an estimated September 2025 student count and a \$325/student increase.
- The per pupil aid increase of \$0/student.
- The state equalization aid certification estimate will be provided by the DPI on July 1.
- **A general contingency of \$200,000 is included in the budget.**
- The personnel budget includes an inflationary salary increase of 2.95%, advancement on the district compensations systems, operational referendum classified staff pay adjustments, a 0% increase in dental rates, a 5% increase in health insurance rates, and FTE changes as presented on the next page. Final decisions on salary increases were approved at the May board meeting.
- The 4K program budget will be adjusted based on actual enrollment from the fall of 2025.

Waunakee Community School District

Additional Positions

Building	Position	FTE
Prairie		
Heritage		
Arboretum		
Intermediate		
Middle School		
High School		
Special Ed	Special Education Paraeducator	3.00
	Occupational Therapy	0.40
	Nursing (for individual student needs)	1.00
	Alternative Education Teacher/Coordinator	1.00
Student Services		
Athletics		
District		
Other Budget Requests	To Be Determined	
Total Additional Staffing		5.400
(Fund 10)		0.00
(Fund 27)		5.40
(Fund 80)		0.00

Waunakee Community School District

Fund 21

Purpose of Fund: The purpose of the Special Revenue Trust Fund 21 is to account for gifts specified by donors to be used for operating purposes.

	2024-2025	2025-2026	\$ Change	% Change
Revenues:				
Arboretum School	\$23,600	\$22,950	(\$650)	0%
Heritage School	\$27,200	\$26,500	(\$700)	-3%
Prairie School	\$30,900	\$30,700	(\$200)	-1%
Intermediate School	\$8,600	\$8,600	\$0	0%
Middle School	\$29,940	\$36,000	\$6,060	20%
High School-Scholarships	\$6,650	\$7,650	\$1,000	15%
High School	\$217,443	\$225,574	\$8,131	4%
Athletics	\$362,400	\$383,000	\$20,600	0%
Superintendent	\$0	\$0	\$0	0%
Business Office	\$58,000	\$58,000	\$0	0%
Maintenance	\$0	\$0	\$0	0%
Mentor	\$54,300	\$0	(\$54,300)	-100%
Student Services	\$800	\$800	\$0	0%
Special Education	\$41,000	\$41,000	\$0	0%
Total Revenues	\$860,833	\$840,774	(\$20,059)	-2%
Expenditures:				
Arboretum School	\$32,600	\$100,700	\$68,100	209%
Heritage School	\$22,200	\$22,000	(\$200)	-1%
Prairie School	\$51,550	\$50,100	(\$1,450)	-3%
Intermediate School	\$7,840	\$7,840	\$0	0%
Middle School	\$29,940	\$36,000	\$6,060	20%
High School - Scholarships	\$29,750	\$29,750	\$0	0%
High School	\$159,433	\$194,040	\$34,607	22%
Athletics	\$399,545	\$418,445	\$18,900	5%
Superintendent	\$0	\$0	\$0	--
Business Office	\$58,000	\$58,000	\$0	0%
Maintenance	\$0	\$0	\$0	100%
Mentor	\$53,300	\$0	(\$53,300)	100%
Student Services	\$0	\$0	\$0	0%
Special Education	\$20,850	\$19,750	(\$1,100)	-5%
Total Expenditures	\$865,008	\$936,625	\$71,617	8%
Rev – Exp:	(\$4,175)	(\$95,851)	(\$91,676)	--
Beg Fund Balance	\$1,241,189	\$1,249,477	\$8,288	1%
End Fund Balance	\$1,249,477	\$1,153,626	(\$95,851)	-8%

Fund 21 was updated for the second draft of the budget in June.

Waunakee Community School District

Special Education Fund 27

Purpose of Fund: The purpose of the special education Fund 27 is to account for all of the special education programs and operations in the school district.

	2024-2025	2025-2026	\$ Change	% Change
Revenues:				
Federal Grant PS	\$58,500	\$58,500	\$0	0%
Federal Grant FT	\$975,048	\$975,048	\$0	0%
Grand Totals	\$1,033,548	\$1,033,548	\$0	0%
State Aid	\$3,400,000	\$4,225,000	\$825,000	24%
Transfer In Fund 10	\$7,268,513	\$7,092,565	(\$175,948)	-2.4%
High Cost Aid	\$375,000	\$775,000	\$400,000	106.7%
Medicaid	\$200,000	\$200,000	\$0	0%
Transit of State Aid	\$10,000	\$10,000	\$0	0%
Open Enrollment Tuition	\$0	\$40,000	\$40,000	0%
State Transition Grant	\$15,000	\$15,000	\$0	---
Other Revenue	\$11,268,513	\$12,357,565	\$1,089,052	10%
Total Revenues	\$12,302,061	\$13,391,113	\$1,089,052	9%
Expenditures:				
Federal Grant PS	\$58,500	\$58,500	\$0	0%
Federal Grant FT	\$975,048	\$975,048	\$0	0%
Grant Totals	\$1,033,548	\$1,033,548	\$0	0%
Personnel Costs: Salaries	\$7,964,195	\$8,898,641	\$934,446	12%
Personnel Costs: Benefits	\$2,879,513	\$3,000,585	\$121,072	4%
Salary & Benefits Totals	\$10,843,708	\$11,899,226	\$1,055,518	10%
Special Ed-Operations	\$28,839	\$53,839	\$25,000	87%
Special Ed-District	\$157,000	\$237,000	\$80,000	51%
Transportation	\$228,966	\$157,500	(\$71,466)	-31%
Medicaid	\$10,000	\$10,000	\$0	0%
Program Totals	\$424,805	\$458,339	\$33,534	8%
Total Expenditures	\$12,302,061	\$13,391,113	\$1,089,052	9%
Rev – Exp:	\$0	\$0	\$0	---
Beg Fund Balance	\$0	\$0	\$0	---
End Fund Balance	\$0	\$0	\$0	---

The personnel budget includes an inflationary salary increase of 2.95%, advancement on the district compensations systems, implementation of operational referendum classified staff pay adjustments, a 0% increase in dental rates, a 5% increase in health insurance rates, and FTE changes as presented on page 13.

Waunakee Community School District

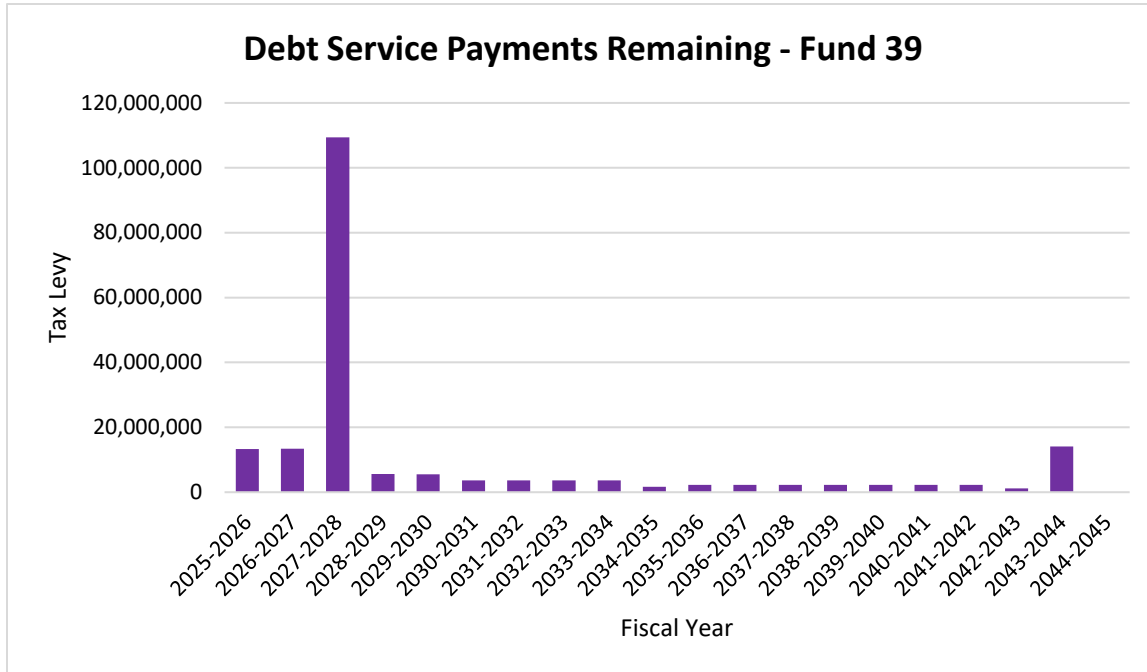
Debt Service Fund 39

Purpose of Fund: The purpose of the debt service fund 39 is to repay prior debts borrowed with authority of an approved referendum.

	2024-2025	2025-2026	\$ Change	% Change
Revenues:				
Premium	\$0	\$0	\$0	--
Refinancing	\$0	\$0	\$0	--
Interest Earned	\$200,000	\$200,000	\$0	0%
Property Taxes	\$10,699,681	\$10,940,424	\$240,743	2%
Interest Rebate	\$175,000	\$175,000	\$0	--
Transfer from Fund 49	\$0	\$461,735	\$461,735	
Total Revenues:	\$11,074,681	\$11,777,159	\$702,478	6%
Expenditures:				
Refinancing	\$0	\$0	\$0	0%
Interest Owed	\$5,847,433	\$7,173,119	\$1,325,686	23%
Principal Owed	\$5,910,000	\$6,165,000	\$255,000	4%
Other Debts	\$6,000	\$6,000	\$0	0%
Total Expenditures	\$11,763,433	\$13,344,119	\$1,580,686	13%
Rev – Exp:	(\$688,752)	(\$1,566,960)	(\$878,208)	128%
Beg Fund Balance	\$7,330,161	\$6,641,409	(\$688,752)	-9%
End Fund Balance	\$6,641,409	\$5,074,449	(\$1,566,960)	-24%

The following graph and table reflects the future tax levies (7 borrowings) in this fund. The school board has approved four bond issues related to the November 2022 referendum. Interest earnings and interest rebate will be updated for the fourth draft of the budget.

Waunakee Community School District



FISCAL YEAR	AMOUNT DUE
2025-2026	13,338,119
2026-2027	13,424,719
2027-2028	109,428,819
2028-2029	5,571,919
2029-2030	5,538,325
2030-2031	3,650,850
2031-2032	3,653,225
2032-2033	3,650,875
2033-2034	3,651,088
2034-2035	1,683,700
2035-2036	2,272,575
2036-2037	2,272,175
2037-2038	2,274,775
2038-2039	2,275,175
2039-2040	2,278,375
2040-2041	2,279,175
2041-2042	2,282,575
2042-2043	1,128,375
2043-2044	14,095,844
2044-2045	0
TOTAL DUE	\$194,750,681

The 2027-2028 amount includes bond anticipation notes that will be refinanced into long-term bonds at a time determined by the School Board.

Waunakee Community School District

Capital Projects Fund 49

Purpose of Fund: The purpose of the capital projects fund 49 is to account for referendum approved capital expenditures related to buildings and sites. The November 2022 capital referendum question of \$175 million is accounted for in this fund.

	2024-2025	2025-2026	\$ Change	% Change
Revenues:				
Bond Proceeds	\$66,020,000	\$0	(\$66,020,000)	0%
Interest	\$4,000,000	\$1,500,000	(\$2,500,000)	-63%
Total Revenues	\$70,020,000	\$1,500,000	(\$68,520,000)	-98%
Expenditures:				
Heritage Elementary	\$7,500,000	\$0	(\$7,500,000)	100%
Middle School	\$50,000,000	\$49,000,000	(\$1,000,000)	100%
HS/TLC/District	\$4,000,000	\$0	(\$4,000,000)	100%
Districtwide Maintenance	\$5,000,000	\$2,000,000	(\$3,000,000)	100%
Transfer to Fund 39	\$0	\$461,735	\$461,735	
Total Expenditures	\$66,500,000	\$51,461,735	(\$15,038,265)	--
Rev – Exp:	3,520,000.00	(49,961,735)	(53,481,735)	-1519%
Beg Fund Balance	101,487,266	49,961,735	(51,525,531)	--
End Fund Balance	\$49,961,735	\$0	(\$105,007,266)	-100%

The first draft of the budget has been updated to reflect the anticipated expenditures for the new Middle School and other districtwide projects. The district will likely have a small remaining balance as of June 30th, 2026.

Waunakee Community School District

Food Service Fund 50

Purpose of Fund: The purpose of the food service fund 50 is to account for the food service program.

	2024-2025	2025-2026	\$ Change	% Change
Revenues:				
Milk Sales	\$77,288	\$88,315	\$11,027	14%
Ala-Carte Sales	\$1,077,040	\$978,109	(\$98,931)	-9%
Lunch Sales-Students	\$1,195,100	\$1,155,320	(\$39,780)	-3%
Lunch Sales-Adults	\$17,850	\$17,850	\$0	0%
Lunch-Dane County	\$141,000	\$119,868	(\$21,132)	-15%
Catering	\$68,000	\$55,250	(\$12,750)	-19%
Breakfast Sales	\$28,858	\$32,937	\$4,079	14%
Madison Country Day	\$216,410	\$180,540	(\$35,870)	100%
High Point Christian	\$0	\$77,430	\$77,430	--
Westside Christian	\$80,661	\$86,078	\$5,417	200%
Total Revenues	\$2,902,207	\$2,791,696	(\$110,511)	-4%
Expenditures:				
Contracted Services	\$1,214,618	\$1,243,714	\$29,096	2%
Food Purchase	\$1,444,198	\$1,328,368	(\$115,830)	-8%
Other Supplies	\$103,071	\$88,247	(\$14,824)	-14%
Equipment Purchase	\$25,000	\$25,000	\$0	0%
Software/Tech Costs	\$60,000	\$60,000	\$0	0%
Personnel Costs	\$40,000	\$40,000	\$0	0%
Total Expenditures	\$2,886,887	\$2,785,330	(\$101,557)	-4%
Rev-Exp:	\$15,320	\$6,367	(\$8,953)	--
Beg Fund Balance	\$0	\$0	\$0	--
End Fund Balance	\$0	\$6,367	\$6,367	--

The food service program is contracted out to Taher, Inc. The Dane County lunch program provides meals to community members and the revenue is received from the Dane County Department of Health and Human Services. The Madison Country Day/Westside Christian School programs provide meals to private schools.

This budget was updated for the second draft of the budget in June based on School Board approval of the 2024-25 fees at the May Board meeting.

Waunakee Community School District

Employee Benefit Trust Fund 73

Purpose of Fund: The purpose of the employee benefit trust fund 73 is to account for formally established benefit pension plans, defined contribution plans, or employee benefit plans.

	2024-2025	2025-2026	\$ Change	% Change
Revenues:				
Interest – AUL Trust	\$20,000	\$20,000	\$0	0%
Interest – HRA Trust	\$500,000	\$500,000	\$0	0%
Employer Contributions - AUL	\$0	\$0	\$0	100%
Employee Contributions – AUL	\$7,000	\$7,000	\$0	0%
Employer Contributions – HRA	\$525,000	\$525,000	\$0	0%
Employee Contributions – HRA	\$0	\$0	\$0	--
Total Revenues	\$1,052,000	\$1,052,000	\$0	0%
Expenditures:				
Disbursements – AUL	\$600,000	\$600,000	\$0	0%
Disbursements – HRA	\$450,000	\$500,000	\$50,000	11%
Disbursements - Implicit Rate	\$76,000	\$76,000	\$0	0%
Total Expenditures	\$1,126,000	\$1,176,000	\$50,000	4%
Rev – Exp:	(\$74,000)	(\$124,000)	(\$50,000)	68%
Beg Fund	\$8,935,703	\$8,811,703	(\$124,000)	-1%
End Fund	\$8,811,703	\$8,687,703	(\$124,000)	-1%

This budget will be updated in the final draft of the budget based on the final retirement benefits for the 2024-2025 retirees. The annual district contribution to the Fund 73 trust fund has been placed on hold until further discussion with the budget committee.

Waunakee Community School District

Community Service Fund 80

Purpose of Fund: The purpose of the community service fund 80 is to account for community activities such as adult education, recreation, athletic camps, and other related community programs.

	2024-2025	2025-2026	\$ Change	% Change
Revenues:				
Property Taxes	\$740,000	\$1,006,300	\$266,300	36%
Athletic Camps	\$0	\$0	\$0	--
Community Ed	\$17,000	\$17,000	\$0	0%
Summer School Camps	\$1,200	\$1,200	\$0	0%
Middle School Athletics	\$15,500	\$15,500	\$0	0%
Community Ed/Swim	\$45,000	\$45,000	\$0	0%
WCCC Grant	\$125,000	\$125,000	\$0	0%
Warrior Media	\$15,000	\$15,000	\$0	100%
Total Revenues	\$958,700	\$1,225,000	\$266,300	28%
Expenditures:				
Community Education	\$45,000	\$60,000	\$15,000	33%
Communications	\$50,000	\$55,000	\$5,000	10%
Athletic Camps	\$0	\$0	\$0	--
Middle School Clubs/Orgs	\$100,000	\$105,000	\$5,000	--
Middle School Athletics	\$195,000	\$205,000	\$10,000	5%
Community Ed/Swim	\$160,000	\$170,000	\$10,000	6%
Maintenance	\$50,000	\$50,000	\$0	0%
Public Safety	\$100,000	\$125,000	\$25,000	25%
Police Liaison Officer	\$40,000	\$60,000	\$20,000	50%
Summer School Camps	\$1,200	\$1,200	\$0	0%
Workers Compensation	\$2,000	\$2,000	\$0	0%
WCCC Grant	\$125,000	\$125,000	\$0	0%
Warrior Media	\$150,000	\$150,000	\$0	0%
Utilities	\$0	\$100,000	\$100,000	--
Data Wrangler	\$0	\$16,800	\$16,800	--
Total Expenditures	\$1,018,200	\$1,225,000	\$206,800	20%
Rev – Exp:	(\$59,500)	\$0	\$59,500	--
Beg Fund Balance	\$79,384	\$19,884	(\$59,500)	-75%
End Fund Balance	\$19,884	\$19,884	\$0	0%

A community service fund tax levy covers the administrative costs of the community education program and other costs such as custodial, maintenance, public safety, middle school athletics/clubs/organizations, Waunakee Community Cares Coalition Grant, and personnel costs not charged to the community through user fees. New for 2025-26: Utility costs for community use of school buildings and the software costs for managing this data, a second community school resource officer, and an Innovation Center Community Director.

Waunakee Community School District

Other Cooperative Fund 99

Purpose of Fund: The purpose of the other cooperative fund 99 is to account for cooperative fiscal agreements made between school districts.

	2024-2025	2025-2026	\$ Change	% Change
Revenues:				
DCNTP	\$202,463	\$10,000	(\$192,463)	-95%
Mentor Grants	\$0	\$0	\$0	---
Total Revenues	\$202,463	\$10,000	(\$192,463)	-95%
Expenditures:				
DCNTP	\$202,463	\$10,000	(\$192,463)	-95%
Mentor Grants	\$0	\$0	\$0	---
Total Expenditures	\$202,463	\$10,000	(\$192,463)	-95%
Rev – Exp:	\$0	\$0	\$0	---
Beg Fund Balance	\$0	\$0	\$0	---
End Fund Balance	\$0	\$0	\$0	---

The Dane County New Teacher project is accounted for in this fund. This project is the new teacher mentoring program with 14 participating districts. The fiscal agent is moving to CESA 2. The only budget item is moving any remaining funds to CESA 2.

Minutes of Facility Committee Meeting

The Board of Education Waunakee Community School District

A Facility Committee Meeting of the Board of Education of Waunakee Community School District was held Wednesday, July 9, 2025, beginning at 8:15 AM in the Waunakee Community School District, 905 Bethel Circle, Waunakee, WI 53597.

I. CALL TO ORDER

Chairperson Ensign called the meeting to order at 8:20am.

II. ROLL CALL

Present: Eaton, Ensign, Frey

Also Present: Brown, Cramer, Summers, Jay Thomsen (Vogel Brothers, Inc.), Schell, Blackburn, Lauderdale, Franz, Hetzel, and Newton

III. APPROVE AGENDA

A motion was made Frey, second by Eaton, to approve the agenda as posted. Motion carried 3-0.

IV. PUBLIC COMMENTS – There were no public comments for this meeting.

V. NEW MIDDLE SCHOOL

A. Approval of Outdoor Facilities Change Order

Summers presented and answered questions regarding schedule and finances for the Middle School project.

Summers along with Thomsen and Cramer presented and answered questions regarding the information collected about the fence that surrounds the property of the new Middle School. The committee asked administration to talk with St. John's and the Village regarding the areas of the fence indicated in orange and red on the attachment to this agenda and get feedback from them regarding this fence. This will be brought back at a future meeting.

Summers along with Thomsen and Cramer presented and answered questions regarding the athletic shed and equipment for the track at the new Middle School. The total cost of the change order would require full school board approval. A motion was made by Eaton, second by Frey, to recommend that the full board consider the athletic shed and equipment as presented. Motion carried 3-0.

VI. APPROVAL OF CAPITAL MAINTENANCE REQUESTS

Summers along with Cramer presented and answered questions regarding the review for district-wide capital maintenance requests. The full maintenance tracker will be discussed at the Board workshop in August. A motion was made by Frey, second by Eaton, to recommend that the full board consider these maintenance requests as presented. Motion carried 3-0.

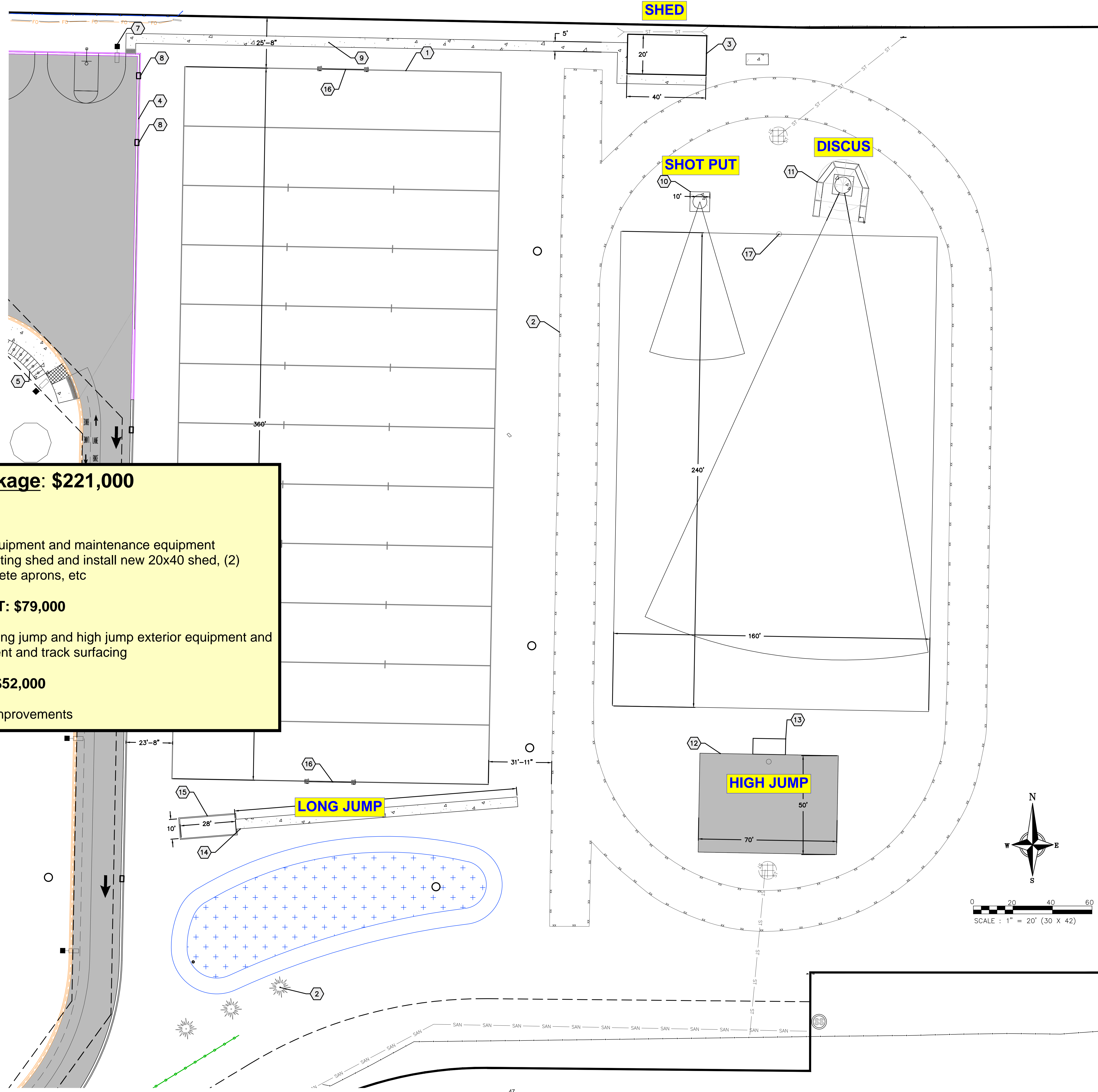
VII. FUTURE MEETINGS - NA

VIII. ADJOURN

A motion was made by Frey, second by Eaton, to adjourn this meeting at 8:53am. Motion carried 3-0.

PLAN KEY

- ① FOOTBALL FIELD
- ② PLACE NEW BASE MAT ON EXISTING TRACK AND RESTRIPE
- ③ STORAGE SHED
- ④ 18" CURB AND GUTTER
- ⑤ CONCRETE SIDEWALK
- ⑥ EXISTING TREES TO REMAIN, TYP.
- ⑦ LIGHT POLE, TYP.
- ⑧ TRANSITION TO STANDARD CURB AND BUTTER AT INLET
- ⑨ ACCESSIBLE SIDEWALK
- ⑩ 10'X10' CONCRETE SHOT PUT PAD, SYNTHETIC TOEBOARD, AND ALUMINUM SHOT CIRCLE. GILL ATHLETICS MODEL 359 AND 372
- ⑪ DISCUS CAGE AND BARRIER NET, GILL ATHLETICS MODELS 8010 AND 370
- ⑫ 50'X50' HIGH JUMP AREA
- ⑬ 198" X 96" HIGH JUMP PIT. GILL ATHLETICS MODEL 64117 -S1
- ⑭ LONG/TRIPLE JUMP CONCRETE RUNWAY WITH TRACK SURFACING AND 2" STRIPING
- ⑮ LONG JUMP/TRIPLE JUMP PIT WITH 6" WIDE X 18" DEEP CONCRETE PERIMETER CURB
- ⑯ H-STYLE FOOTBALL GOAL POST BY SPORTSFIELD SPECIALTIES
- ⑰ RELOCATE EXISTING GOAL POST



Site Changes Package: \$221,000

1) SHED: \$90,000

- * Shed to house athletic equipment and maintenance equipment
- * Vogel cost to remove existing shed and install new 20x40 shed, (2) overhead doors, lights, concrete aprons, etc

2) ATHLETIC EQUIPMENT: \$79,000

- * Added shot put, discus, long jump and high jump exterior equipment and associated concrete, pavement and track surfacing

3) SITE STORMWATER: \$52,000

- * Required for added site improvements



818 N Meadowbrook Ln
Waunakee, WI 53597
(608) 849-9378

PROJECT INFORMATION

**WAUNAKEE
COMMUNITY
MIDDLE SCHOOL**

**501 SOUTH STREET
WAUNAKEE, WI
53597**

ISSUANCE AND REVISIONS

DATE	DESCRIPTION
03-08-2024	CONSTRUCTION DOCUMENTS
04-05-2024	ADDENDUM #2
05-24-2024	ADDENDUM #5
02-07-2025	CB 08
05-28-2025	

KEY PLAN

SHEET INFORMATION

PROJECT MANAGER RS
PROJECT NUMBER 319203-01

SITE PLAN

C204

WCSD - New Middle School
Contract Revision Log for Contingencies
July 2, 2025

Date	PCO	OCO	Description	Status	Pending Cost	CM Contingency	Owner Contingency	Contract Amount	Notes
			Original GMP			\$ 3,370,000	\$ 570,000	\$ 88,220,000	48
6/26/2024	-		Structural Steel VE (Beams to Joists)	Closed	-	-	\$ 75,000	-	
6/26/2024	-		Glazing & Metal Panel VE Items	Closed	-	-	\$ 158,380	-	
6/26/2024	-		Cellular Repeater Budget Transfer	Closed	-	-	\$ 378,968	-	
5/16/2024	-		Addendum 004	Closed	-	-	-	-	Inc in GMP
5/24/2024	-		Addendum 005	Closed	-	-	-	-	Inc in GMP
8/20/2024	PCO #01	#001	Additional Abatement @ Gym Ceiling	Closed	-	\$ (64,100)	-	\$ (64,100)	Transfer to District direct contract
8/20/2024	PCO #02	#001	Off-haul of CMU & Brick	Closed	-	\$ (23,615)	-	\$ (23,615)	Transfer to District direct contract
9/19/2024	PCO #03	#001	Additional Abatement Below South Slabs (Transite Conduit)	Closed	-	\$ (9,202)	-	\$ (9,202)	Transfer to District direct contract
-	-	-	CB #01 - Clear water waste system	Closed	-	-	-	-	See CB #03
-	-	-	CB #01 - Sprinkler coverage at dust collector	Closed	-	-	-	-	Covered in GMP
10/29/2024	PCO #05	#001	CB #01 - Sliding glass door silkscreen to match Heritage	Closed	-	\$ (19,857)	-	-	
-	-	-	CB #02 - Masonry changes at elevator shaft at TOW	Closed	-	-	-	-	Covered in GMP
-	-	-	CB #02 - Electrical light changes	Closed	-	-	-	-	Covered in GMP
-	-	-	CB #02 - Plumbing fixture changes	Closed	-	-	-	-	Covered in GMP
11/7/2024	PCO #06	#001	CB #03 - Clear water waste and condensate pump removal	Closed	-	\$ (5,550)	-	-	
9/4/2024	-	-	VE Glazing Manufacturer Change to Old Castle	Closed	-	-	\$ 79,620	-	
9/19/2024	PCO #04	#001	Demolition of Extra Basements	Closed	-	\$ (9,250)	-	\$ (9,250)	Transfer to District direct contract
10/4/2024	PCO #07	#001	CB #04 - Floor box revisions	Closed	-	-	\$ (93,757)	-	
10/14/2024	PCO #13	#002	IRA/PWA for Geothermal System	Closed	-	-	\$ (1,108,948)	-	
11/8/2024	PCO #08	#001	Credit for pickleball courts	Closed	-	-	-	\$ (9,000)	
11/13/2024	PCO #09	#001	VE for Metal Panel Systems MP-1 & MP-2	Closed	-	-	\$ 46,550	-	
12/13/2024	PCO #10	#001	Temporary pond for Geothermal Drilling	Closed	-	\$ (47,318)	-	-	
12/24/2024	PCO #11	#003	Solar Panel Scope - Transfer from Soft Costs	Closed	-	-	-	\$ 751,140	
1/14/2025	PCO #12	#003	Solar Panel Future Infrastructure	Closed	-	-	\$ (45,250)	-	
1/14/2025	-	-	CB #07 - Water Room and Irrigation	Closed	-	-	-	-	Covered in GMP
2/19/2025	-	-	CB #08 - RFI Catch Up and Design Clarifications	Closed	-	-	-	-	Covered in GMP
2/17/2025	-	-	CB #09 - Lighting Controls	Closed	-	-	-	-	Covered in GMP
2/18/2025	-	-	CB #10 - Sprinkler Monitoring and FA at Dust Collection	Closed	-	-	-	-	Covered in GMP
2/19/2025	PCO #14	#003	Roof Metals Value Engineering	Closed	-	-	\$ 130,324	-	
2/19/2025	PCO #15	#003	FRP Door Hardware Credit	Closed	-	-	\$ 28,392	-	

3/5/2025	-	-	Polished Concrete Grade B to C	Closed	-	-	-	-	Covered in GMP
3/28/2025	-	-	CB #11 - Irrigation System & RFIs	Closed	-	-	-	-	Covered in GMP
4/16/2025	-	-	CB #12 - Digital Displays & RFIs	Closed	-	-	-	-	Covered in GMP
4/30/2025	-	-	Exterior Track & Field Gym Equipment	Pending	-	-	\$ (79,000)	-	
4/30/2025	-	-	Maintenance and Equipment Shed (20'x40')	Pending	-	-	\$ (90,000)	-	
4/30/2025	-	-	Site Stormwater	Pending	-	-	\$ (52,000)	-	
4/30/2025	-	-	Replace Site Fence	Pending	-	\$ (111,800)	-	-	
4/30/2025	-	-	Acoustic Panel VE @ Music Rooms	Pending	-	-	\$ 37,500	-	49
5/28/2025	-	-	CB #13	Pending	-	-	-	-	
Total						\$ 3,079,308	\$ 35,779	\$ 88,855,973	



WCSD Maintenance Work Tracking Summary



6/28/2025

MAINTENANCE BUDGET

11/4/2022	Total amount budgeted in referendum	\$	6,395,000
11/4/2022	Bleacher Extension Referendum Amount	\$	500,000
6/5/2024	Approved projects amount to date	\$	(18,462,831)
12/22/2023	Funds allocated from contingency or interest	\$	1,120,000
9/24/2024	Funds allocated from interest	\$	6,816,316
4/3/2025	Funds allocated from Project Savings	\$	4,500,000
4/3/2025	Estimated Interest 3-2025 through 8-2026	\$	1,500,000
	TOTAL FUNDS AVAILABLE	\$	2,368,485

APPROVED (BY BOARD) PROJECTS

Date	Description	Location	Status	Bid Amount
3/13/2023	Warrior Stadium track replacement, bleacher expansion and related improvements	High	Completed	\$ 1,300,000
	APPROVED AT 4/10/2023 BOARD MEETING			\$ 1,300,000
4/10/2023	Roof replacement - entire roof	Middle	Completed	\$ 631,000
4/10/2023	Redo TLC Roof*	High	Completed	\$ 46,300
4/10/2023	Freight Elevator Security *	High	Completed	\$ 10,132
	APPROVED AT 4/10/2023 BOARD MEETING			\$ 687,432
5/1/2023	Emergency Roof Repairs (NORTHERN)	District	Completed	\$ 40,000
5/1/2023	Emergency HVAC Repairs (NAMI)	District	Completed	\$ 25,000
5/1/2023	Emergency Plumbing Repairs (HOOPER)	District	Completed	\$ 25,000
5/1/2023	Emergency Electrical Repairs (GLOBALCOM/WESTPHAL)	District	Completed	\$ 25,000
5/1/2023	Replace Walking Path near Century Avenue and Community Drive	District	Completed	\$ 33,453
5/1/2023	Safety Film on all doors	District	Completed	\$ 46,374
5/1/2023	Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING)	Prairie	Completed	\$ 2,842
5/1/2023	(2) Card Readers	Prairie	Completed	\$ 13,099
5/1/2023	(4) Magnetic Door Holders	Prairie	Completed	\$ 13,270
5/1/2023	Asphalt Under Gaga Pits * (WOLF PAVING)	Arboretum	Completed	\$ 19,741
5/1/2023	Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING)	Arboretum	Completed	\$ 7,000
5/1/2023	4 Card Readers & at Double Doors by Office * (GLOBALCOM)	Arboretum	Completed	\$ 13,099
5/1/2023	(8) Magnetic Door Holders to isolate sections of building during lockdown *	Arboretum	Completed	\$ 26,539
5/1/2023	8 Magnetic Door Holders for securing pods during lockdown *	Intermediate	Completed	\$ 26,539
5/1/2023	Classroom 131 Window *	Middle	Completed	\$ 10,940
5/1/2023	Door 1 Entrance Stair Treads *	Middle	Completed	\$ 21,900
5/1/2023	Door 1, 10 Walkway Concrete Replacement	Middle	Removed	\$ 29,860
5/1/2023	Sidewalk Repair * (Confirmed split cost with Village)	Middle	Completed	\$ 20,000
5/1/2023	High School Bus Loop Sidewalk Ramp Replacement	High	Completed	\$ 4,950
5/1/2023	16 Lockable Restrooms *	High	Completed	\$ 6,553
5/1/2023	Room 1433, 1411, 1501 Carpet	High	Completed	\$ 13,290
5/1/2023	4 Card Readers at front office, other locations	High	Completed	\$ 16,000
5/1/2023	Repair dust collector in Woodshop	High	Completed	\$ 4,711
5/1/2023	High School CO2 Tank Pad and Fencing	High	Completed	\$ 9,902
5/1/2023	Front Door Canopy	District Office	Completed	\$ 6,303
5/1/2023	Air Handling Unit 05 Replacement	High	Completed	\$ 300,000
5/1/2023	Replacement of Chiller CH002 - includes upgrade to 350-ton	High	Completed	\$ 515,000
5/1/2023	Replacement of Chiller CH001	High	Completed	\$ 200,000
	APPROVED AT 5/1/2023 BOARD MEETING			\$ 1,476,365
6/12/2023	Middle School Fire Safety Project	Middle	Completed	\$ 36,859
6/12/2023	Prairie Elementary Remodeling Proposal	Prairie	Completed	\$ 82,832
	APPROVED AT 6/12/2023 BOARD MEETING			\$ 119,691
7/10/2023	Parking lot landscaping repair	Intermediate	Completed	\$ 9,970
7/10/2023	Trees and light-blocking material for fence @ Warrior Stadium	High	Completed	\$ 17,200
7/10/2023	Playground playmat chips	AES, PES, IS	Completed	\$ 12,266
7/10/2023	Parking lot striping and minor repairs	All lots except HES, Beth	Completed	\$ 25,159
7/10/2023	Special education restroom remodel	Middle	Completed	\$ 11,000
7/10/2023	Sentronic Closers	AES, PES, IS	Completed	\$ 16,798
7/10/2023	WIS Security System Install	Intermediate	Completed	\$ 1,020
7/10/2023	Eves, Troughs & Downspouts - North side	High	Completed	\$ 19,728
7/10/2023	Pool bleacher repair	High	Completed	\$ 1,050
7/10/2023	Flag pole repair	Intermediate	Completed	\$ 3,410
	APPROVED AT 7/10/2023 BOARD MEETING			\$ 117,601
8/14/2023	Dishwasher Replacement	Middle	Completed	\$ 29,430
8/14/2023	Softball Field Lights	High School	Completed	\$ 175,000
	APPROVED AT 8/14/2023 BOARD MEETING			\$ 204,430
9/11/2023	High School Signage	High School	Completed	\$ 21,500
	APPROVED AT 9/11/2023 BOARD MEETING			\$ 21,500
10/9/2023	Special Education Room Project	Middle	Completed	\$ 29,036
	APPROVED AT 10/9/2023 BOARD MEETING			\$ 29,036
12/11/2023	Replace non working water softener (19 yrs old)	Arboretum	Completed	\$ 5,588
12/11/2023	Bleacher repairs	Arboretum	Completed	\$ 2,472
12/11/2023	Repair water heater 1	High	Completed	\$ 6,050
12/11/2023	Old gym bleacher repairs	High	Completed	\$ 2,459
12/11/2023	Main gym bleacher repairs	High	Completed	\$ 4,780
12/11/2023	Discus throwing area concrete	High	Completed	\$ 16,500
12/11/2023	Bleacher repairs	Intermediate	Completed	\$ 2,950
12/11/2023	Bleacher repairs	Middle	Completed	\$ 3,858
12/11/2023	Installation of closed loop filtration equipment	Middle	Completed	\$ 3,169
12/11/2023	Bleacher repairs	Prairie	Completed	\$ 2,472
12/11/2023	UPS circuit additions (to prevent power outage problems)	Prairie	Completed	\$ 4,310
12/11/2023	Replace 5 radio system UPS systems	District	Completed	\$ 8,635
12/11/2023	JOHN DEERE 60 Heavy-Duty Rotary Broom	District	Completed	\$ 5,600
12/11/2023	Skid Loader Pallet forks	District	Completed	\$ 1,100
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Arboretum	Completed	\$ 32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Prairie	Completed	\$ 50,200

12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	High School	Completed	\$	96,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Intermediate	Completed	\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Middle	Completed	\$	46,600
APPROVED AT 12/22/2023 BOARD MEETING				\$	326,743
1/8/2024	Bleacher Boss - Power Assist Unit	Athletics	Completed	\$	4,900
1/8/2024	Robotic Athletic Field Painter	Athletics	Completed	\$	29,700
1/8/2024	Water Reel with Booster	Grounds	Completed	\$	14,000
1/8/2024	Robotic Mowers	Grounds	Removed	\$	22,000
1/8/2024	John Deere 1575 tractor (includes snow blower and broom)	Grounds	Completed	\$	55,600
1/8/2024	Fork Lift	Maintenance	Completed	\$	50,000
APPROVED AT 1/8/2024 BOARD MEETING				\$	176,200
2/12/2024	Brush and snow blower attachments	District	Completed	\$	11,600
2/12/2024	Resurface all gym floors in district	District	Completed	\$	24,668
2/12/2024	Wood chips for school playgrounds	District	Completed	\$	14,500
2/12/2024	Signature Choral Risers - 4 Tier	District	Completed	\$	16,590
2/12/2024	Power outage monitoring electrical meter	District	Completed	\$	88,600
2/12/2024	SRP card for each classroom	District	Completed	\$	7,964
2/12/2024	Outside bollard lights need to be updated with LED (20 total)	Arboretum	Completed	\$	82,449
2/12/2024	Add card reader to rear entrance of front office	Arboretum	Completed	\$	4,000
2/12/2024	Front entrance - exterior stain	Arboretum	Completed	\$	2,569
2/12/2024	Carpet - remaining rooms 1st and 2nd floor	Arboretum	Completed	\$	87,000
2/12/2024	Doors 9 gym, door 11, door 12 (6 total doors)	Arboretum	Completed	\$	37,354
2/12/2024	Cracked tile replacement (various areas)	Arboretum	Completed	\$	5,000
2/12/2024	Landscaping around building	Arboretum	Completed	\$	70,000
2/12/2024	Playground sun shades	Arboretum	Completed	\$	18,288
2/12/2024	198 Boiler room (penthouse) roof walls	High	Completed	\$	73,000
2/12/2024	Bleachers, Portable	High	Completed	\$	47,500
2/12/2024	Furnish and install 2 new windows for baseball press box	High	Completed	\$	20,500
2/12/2024	Furnish and install 3 new windows for football press box	High	Completed	\$	10,280
2/12/2024	Furnish and install 2 new windows for soccer press box	High	Completed	\$	20,500
2/12/2024	Varsity SoGball Field batting cages/audio/backstop	High	Completed	\$	
2/12/2024	Card readers in shipping/receiving area	High	Completed	\$	9,395
2/12/2024	Door 1 storefront	High	Completed	\$	33,000
2/12/2024	Door 18 security	High	Completed	\$	934
2/12/2024	John Deere tractor plus attachments	High	Completed	\$	52,200
2/12/2024	Fix joint bump in the floor	Intermediate	Completed	\$	1,843
2/12/2024	Wallpaper Graphics	Intermediate	Completed	\$	55,391
2/12/2024	Gymnasium electronic closers	Intermediate	Completed	\$	8,352
2/12/2024	Solar PV expansion	Intermediate	Completed	\$	498,982
2/12/2024	Slow gym curtain	Intermediate	Completed	\$	4,177
2/12/2024	Whiteboards from old HES	Intermediate	Completed	\$	21,900
2/12/2024	Classroom carpeting rooms 136, 110, 223, 239	Middle	Completed	\$	19,000
2/12/2024	Door 7 replace stairway treads	Middle	Completed	\$	26,300
2/12/2024	Carpet landings - doors 5, 6	Middle	Completed	\$	9,000
2/12/2024	Rider floor scrubber - 30" (Trident R30-HIL56009)	Prairie	Completed	\$	17,837
2/12/2024	Add card reader to rear entrance of front office	Prairie	Completed	\$	4,000
2/12/2024	Concrete work on Sidewalks	Prairie	Completed	\$	49,030
2/12/2024	Add privacy panels in restrooms	Prairie	Completed	\$	2,730
2/12/2024	Play ground shade canopy	Prairie	Completed	\$	1,600
2/12/2024	Acoustical panels for cafeteria	Prairie	Completed	\$	14,484
2/12/2024	Replace carpet	Prairie	Completed	\$	32,000
2/12/2024	Downspout sink hole	Prairie	Completed	\$	3,287
2/12/2024	Move old hoops at existing Heritage & install at Prairie	Prairie	Completed	\$	15,275
2/12/2024	Waunakee Softball Upgrades	District	Completed	\$	325,000
APPROVED AT 2/12/2024 BOARD MEETING				\$	1,848,079
3/5/2024	Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed	\$	3,503,800
3/5/2024	Concrete lip at door 2	Arboretum	Completed	\$	1,200
3/5/2024	District mechanic tools and tool box	District	Completed	\$	22,000
3/5/2024	Project management services for generator installation project	District	Completed	\$	5,400
3/5/2024	LED upgrades and lighting controls additions	High	Removed	\$	1,440,850
3/5/2024	Carpeting in (17) classrooms	High	Completed	\$	95,000
3/5/2024	Boiler closed loop filtration equipment	High	Completed	\$	3,186
3/5/2024	JV Softball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	14,389
3/5/2024	Varsity baseball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	17,314
3/5/2024	Varsity soccer press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	17,314
3/5/2024	Varsity football press wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	22,484
3/5/2024	Clock/Bell/PA (InformaCast Fusion IP Speaker Endpoint Add-On for WHS)	High	Completed	\$	826,011
3/5/2024	Video cameras	High	Completed	\$	115,000
3/5/2024	Fieldhouse projector and audio	High	Completed	\$	65,000
3/5/2024	Audio upgrade for the Commons and Cave	High	Completed	\$	15,000
3/5/2024	New basketball hoop controls (old gym)	High	Completed	\$	6,900
3/5/2024	Painting of field house and logos	High	Completed	\$	37,000
3/5/2024	Furnish & install new floor traction power operation for field house bleachers	High	Completed	\$	36,356
3/5/2024	Varsity baseball shed and press box	High	Completed	\$	10,000
3/5/2024	Replace fieldhouse backboard motors	High	Completed	\$	20,000
3/5/2024	Fieldhouse mid-court curtain and motor	High	Completed	\$	25,000
3/5/2024	Replace wall mounted basketball structure and hoops	Prairie	Completed	\$	66,500
3/5/2024	Boiler closed loop filtration equipment	Prairie	Completed	\$	3,186
3/5/2024	Energy efficiency audit	Prairie	Completed	\$	3,060
3/5/2024	Gymnasium audio system	Prairie	Completed	\$	30,000
APPROVED AT 3/11/2024 BOARD MEETING				\$	6,401,950
4/8/2024	Postpone Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed	\$	(740,000)
4/8/2024	Postpone - LED upgrades and lighting controls additions	High	Completed	\$	(1,440,850)
4/8/2024	Rack-it drying & storage for art class	Arboretum	Completed	\$	2,739
4/8/2024	Reinforce Warrior stadium fencing with bigger posts plus vertical metal straps	High	Completed	\$	12,680
4/8/2024	Field house banners 27 Championship Signs + Logo	High	Completed	\$	22,533
4/8/2024	Drywall cracking	Intermediate	Completed	\$	2,888
4/8/2024	Playground crushed granite walkways upgrade	Intermediate	Completed	\$	43,200
4/8/2024	Rack-it drying & storage for art class	Prairie	Completed	\$	2,739
4/8/2024	TurfTime 84 inch AR-24 series leveling roller	District	Completed	\$	8,445
APPROVED AT 4/8/2024 BOARD MEETING				\$	(2,085,626)
5/13/2024	Prairie and Arboretum LED lighting	Arboretum/Prairie	Completed	\$	1,372,500
5/13/2024	2-way radio system expansion	New Heritage	Completed	\$	16,058

5/13/2024	Music area door opening 1803 reconfiguration for piano moves	High	Completed	\$	7,796
5/13/2024	Press box gutters and downspouts (JV SoGball, Soccer, Varsity Baseball)	High	Completed	\$	1,650
5/13/2024	Replace fieldhouse HVAC duct sock	High	Completed	\$	50,000
5/13/2024	Security upgrades parts and installation of mag lock on pair of doors from office to school	High	Completed	\$	5,455
5/13/2024	Security upgrades installation of electric strikes at back office door and back mailroom door	High	Completed	\$	3,591
5/13/2024	Warrior fence light-block material replace/repair/reinforcement	High	Completed	\$	775
5/13/2024	Fabricate/install gate latch at Warrior Pitch Stadium	High	Completed	\$	875
5/13/2024	Program for robo-paint logos for additional fields	High	Completed	\$	2,000
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Arboretum	Completed	\$	3,094
5/13/2024	Cracked corian heated seating along windows (4 places)	Arboretum	Completed	\$	44,175
5/13/2024	ADA Swing Seat for an 8' Toprail	Arboretum	Completed	\$	1,780
5/13/2024	5 window treatments in exercise area	Intermediate	Completed	\$	2,125
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Prairie	Completed	\$	4,672
5/13/2024	4044R Compact Utility Tractor (33 PTO hp)	District	Completed	\$	47,000
5/13/2024	2800 AM HillTip IceStriker w/ brine maker 1500 gal. brine storage tank (FF)	District	Completed	\$	34,147
5/13/2024	Additional cost power outage monitoring electrical meter (original approved budget \$88,600)	District	Completed	\$	9,900
5/13/2024	Proposal for civil engineering services for playground renovations (PES, AES, WIS)	District	Hold	\$	26,700
5/13/2024	New emergency kits for classroom (supplies)	District	Completed	\$	7,964
5/13/2024	Additional funds for remainder school year emergency roofing repairs (\$45,000 original)	District	Completed	\$	26,961
5/13/2024	Removal of the existing scoreboard from the old Heritage Gymnasium/District to store	Heritage	Completed	\$	1,284
APPROVED AT 5/13/2024 BOARD MEETING					
\$ 1,670,502					
6/10/2024	UnderFence Mow Strip	Grounds	Completed	\$	22,884
6/10/2024	Replace 2013 (MT1) - Ford F350 snow plow truck with dump body	Maintenance	Completed	\$	83,120
6/10/2024	Additional cost to installation of generator	Building	In Progress	\$	85,950
6/10/2024	Add (4) Gentex fire alarm horn strobes (shop and copy center)	Building	Completed	\$	7,600
6/10/2024	Toro cart to replace the old Jacobsen cart	Grounds	Completed	\$	17,757
6/10/2024	Energy Audit Services	Site Development	In Progress	\$	2,660
6/10/2024	Repair dishwasher	Equipment	Completed	\$	5,764
6/10/2024	JV SoGball/Varsity Soccer press box subfloor repair and Warrior Stadium door repair	Athletics	Completed	\$	8,564
6/10/2024	Door 6 receiving, replace with new door, frame, and transom glass	Doors	Completed	\$	8,446
6/10/2024	Penthouse Siding Included in the budget is to extend (2) GFCl receptacles for new siding installation, remo	Building	Completed	\$	1,750
6/10/2024	Rear main office doors access control (security with more card readers)	Security	Completed	\$	18,330
6/10/2024	Cart for Folding Chairs: 300 lb Load Capacity, 40 in x 19 in x 35 in, For 36 Chairs (9 carts)	Building	Completed	\$	2,000
6/10/2024	Storm damage including water damage, fence, flag pole, signs, pool roof	Building	Completed	\$	72,100
6/10/2024	Replace pool roof (potential property insurance claim)	Building	Completed	\$	351,761
6/10/2024	Divide bookroom into 2 spaces (quote coming 06/05/2024)	Special Education	Completed	\$	74,913
APPROVED AT 6/10/2024 BOARD MEETING					
\$ 763,599					
7/8/2024	Steel pipe handrail at 3 press boxes (code)	High	Completed	\$	6,500
7/8/2024	Painting media room, press room, ref room walls and ceiling	High	Completed	\$	2,314
7/8/2024	Repair storm damage at Warrior Stadium press box	High	Completed	\$	10,830
7/8/2024	Storm damage at fieldhouse	Middle	Completed	\$	238,668
7/8/2024	Storm damage in 2nd grade neighborhood	Arboretum	Completed	\$	37,745
7/8/2024	Hot water pump #6 VFD replace	High School	Completed	\$	8,275
APPROVED AT 7/8/2024 BOARD MEETING					
\$ 304,332					
8/12/2024	Chemical disposal for Chemistry Dept. (Jason Rotzenberg)	HS, MS	Completed	\$	4,060
8/12/2024	Trident carpet extractor	Arboretum	Completed	\$	9,917
8/12/2024	Supply and install 45 minute fire rated doors into existing frame	Arboretum	In Progress	\$	6,962
8/12/2024	Dehumidifiers (one to replace a broken HS unit, 1 for Bethel copy)	District	Completed	\$	17,538
8/12/2024	Furnish and install mural corner guards and trim	Intermediate	Completed	\$	3,922
8/12/2024	Engineering for water infiltrating ground electrical/data boxes	District	Completed	\$	8,500
8/12/2024	Engineering to evaluate storm water and recent flood damage	Arboretum	In Progress	\$	35,000
8/12/2024	Split System #4	District	Completed	\$	14,000
8/12/2024	Wall Ceiling	Prairie	Completed	\$	17,680
8/12/2024	Pressbox railings	District	Completed	\$	2,466
APPROVED AT 8/12/2024 BOARD MEETING					
\$ 120,045					
9/9/2024	Allocation of maintenance expenses to Fund 49	District	Completed	\$	998,000
9/9/2024	Repair walk in cooler and walk in freezer	Intermediate	Completed	\$	8,500
9/9/2024	School fitness maintenance	Intermediate	Completed	\$	5,021
9/9/2024	Lazer Z Diesel Mower with 144 inch deck	District	Completed	\$	61,399
APPROVED AT 9/9/2024 BOARD MEETING					
\$ 1,072,920					
10/14/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene pro	High	Hold	\$	-
10/14/2024	Full service of all internal seals, gaskets, and hardware on UV System	High	In Progress	\$	4,302
10/14/2024	Install new exit devices	High	In Progress	\$	5,980
10/14/2024	Regrating the varsity softball infield for drainage issues	High	Completed	\$	15,000
10/14/2024	Lanscaping regrade behind home plate of JV baseball	High	In Progress	\$	8,111
10/14/2024	Add card readers, strikes to 3 sets of doors at entry	Middle	In Progress	\$	17,543
10/14/2024	Replace handicap push buttons with wave sensors	Middle	In Progress	\$	3,125
10/14/2024	Demo of 2 walls in the Northeast corner of the classroom to expand student space	TLC	In Progress	\$	4,940
10/14/2024	Dishwasher	High	In Progress	\$	28,439
10/14/2024	Ranger 570 cart	High	In Progress	\$	13,992
APPROVED AT 10/14/2024 BOARD MEETING					
\$ 101,432					
11/11/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene pro	High	Hold	\$	-
11/11/2024	Aluminum Fence Posts (FTO Fundraised - Fund 21)	Prairie	In Progress	\$	9,660
11/11/2024	Replace handicap push buttons with wave sensors	Middle	In Progress	\$	3,125
11/11/2024	Club Car 700 Lithium Ion Batter	High	In Progress	\$	19,075
APPROVED AT 11/11/2024 BOARD MEETING					
\$ 31,860					
12/9/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene programming with (5) push button switches. The \$21,575 can be compared to the original quote of \$46,400.	High	In Progress	\$	21,575
12/9/2024	Installation of nLight control system - NOT APPROVED	High		\$	-
12/9/2024	13 additional Radios for District/Building Communication	High	In Progress	\$	11,674
12/9/2024	remove 6 Von Duprin 88 exit devices and install 6 Von Duprin 99 exit devices, install 6 e	High	In Progress	\$	12,915
12/9/2024	Water Leaks toward Kindergarten Hall, Need to have Northern Metal will review windo	High	In Progress	\$	2,500
12/9/2024	Electric Strike at Door 26 (exterior) to accomodate automatic opener	Middle	In Progress	\$	1,471
12/9/2024	Install new doors at Gym Door #10	Middle	In Progress	\$	24,960
APPROVED AT 12/09/2024 BOARD MEETING					
\$ 75,095					
1/13/2025	John Deere Salt Spreader	High	In Progress	\$	5,975
1/13/2025	Sentronic Door Closer - equipment and install	High	In Progress	\$	4,267
1/13/2025	Sentronic Door Closer - wiring	High	In Progress	\$	9,450
1/13/2025	Veritcal Rod Repairs	Prairie	In Progress	\$	1,583
1/13/2025	Install new light switches for two rooms in each building	Arboretum/Prairie	In Progress	\$	4,267
APPROVED AT 1/13/2025 BOARD MEETING					
\$ 25,541					
2/10/2025	Softball diamond upgrades, new base and Pitching mound rubber	High	In Progress	\$	454

2/10/2025	Door 12 WHS carpet tile	High	In Progress	\$	3,784
2/10/2025	chemical recycling supplies	High	In Progress	\$	363
APPROVED AT 2/10/2025 BOARD MEETING					
3/10/2025	Clock/Bell/PA system	Arboretum	In Progress	\$	366,730
3/10/2025	Replace lunch room tables	Prairie	In Progress	\$	83,013
3/10/2025	Add flag pole to Varsity Softball	Athletics	In Progress	\$	1,369
3/10/2025	Utility marking for flag pole	Athletics	In Progress	\$	200
APPROVED AT 3/10/2025 BOARD MEETING					
4/14/2025	Financial Plan 2025-26	Arboretum	Completed	\$	451,312
4/14/2025	Allocation of maintenance expenses to Fund 49 for 2025-26	Prairie	In Progress	\$	575,025
4/14/2025	School property signage	Arboretum	In Progress	\$	900,000
4/14/2025	Milestone camera management (District)	Arboretum	In Progress	\$	200
4/14/2025	Redo windows where high/low roof meet	Arboretum	In Progress	\$	40,000
4/14/2025	Exterior Door #2 replacement	Arboretum	In Progress	\$	44,220
4/14/2025	Carpet multiple areas	Arboretum	In Progress	\$	5,421
4/14/2025	Bridge work	Arboretum	In Progress	\$	63,455
4/14/2025	Reconfigure south student entryway	Arboretum	In Progress	\$	40,835
4/14/2025	Playground mulch	Arboretum	In Progress	\$	32,440
4/14/2025	Interior window staining	Arboretum	In Progress	\$	5,358
4/14/2025	Gym floor recoat	Arboretum	In Progress	\$	3,288
4/14/2025	additional cameras	Arboretum	In Progress	\$	2,650
4/14/2025	Interior Card Readers at 1st and 4th and 2nd and 3rd	Heritage	In Progress	\$	10,000
4/14/2025	Interior Push Bars for Doors at 1st & 4th and 2nd & 3rd	Heritage	In Progress	\$	6,718
4/14/2025	Fire System inspection	Heritage	In Progress	\$	5,761
4/14/2025	Gym Floor Recoat (2 coats)	Heritage	In Progress	\$	12,007
4/14/2025	Mulch Glue (4) \$51.00/gal (test)	Heritage	In Progress	\$	4,975
4/14/2025	Shop shelving and organization	Heritage	In Progress	\$	204
4/14/2025	Roll Up Door Installation	Heritage	In Progress	\$	2,900
4/14/2025	add blue strobes to parent loop	Prairie	In Progress	\$	2,211
4/14/2025	additional cameras (11)	Prairie	In Progress	\$	1,364
4/14/2025	add lockdown button to E. Mayrand area	Prairie	In Progress	\$	16,500
4/14/2025	lockdown connect E-wing doors (door10)	Prairie	In Progress	\$	823
4/14/2025	Milestone camera management	Prairie	In Progress	\$	708
4/14/2025	Add doors to main hallway to close off classroom wings	Prairie	In Progress	\$	40,000
4/14/2025	additional damaged gym mat	Prairie	In Progress	\$	90,880
4/14/2025	Playground Mulch	Prairie	In Progress	\$	2,064
4/14/2025	Strengthen Sensory Swing	Prairie	In Progress	\$	4,183
4/14/2025	Card reader door 3	Intermediate	In Progress	\$	2,939
4/14/2025	Milestone camera management	Intermediate	In Progress	\$	3,930
4/14/2025	Gym floor recoat	Intermediate	In Progress	\$	40,000
4/14/2025	Playground mulch	Intermediate	In Progress	\$	5,750
4/14/2025	asphalt patch work	Intermediate	In Progress	\$	3,431
4/14/2025	Door 10 doorbell	Intermediate	In Progress	\$	1,520
4/14/2025	Gymnasium card reader	Intermediate	In Progress	\$	5,000
4/14/2025	additional cameras	Intermediate	In Progress	\$	45,294
4/14/2025	Card reader door 12 (music)	Middle	In Progress	\$	10,000
4/14/2025	Door release button in front office for vestibule (Aiphone)	Middle	In Progress	\$	5,494
4/14/2025	Gym floor (2 coats)	Middle	In Progress	\$	4,890
4/14/2025	Garage door seal	Middle	In Progress	\$	4,500
4/14/2025	asphalt patch work	Middle	In Progress	\$	1,395
4/14/2025	Paint Old Gym	High School	In Progress	\$	18,050
4/14/2025	Front office door card reader	High School	In Progress	\$	6,910
4/14/2025	Main Gym Floor Recoat	High School	In Progress	\$	5,852
4/14/2025	Wave sensors (3)	High School	In Progress	\$	5,750
4/14/2025	Removable Mullions (2)	High School	In Progress	\$	3,125
4/14/2025	Old Gym Floor Recoat	High School	In Progress	\$	2,982
4/14/2025	Face Closet Door (Gillians)	High School	In Progress	\$	2,350
4/14/2025	Repair vinyl on library chairs	High School	In Progress	\$	1,522
4/14/2025	additional camera at Warrior	High School	In Progress	\$	275
4/14/2025	Finish visitor parking EV chargers	Bethel	In Progress	\$	4,000
4/14/2025	Bus camera system/tracking system	Bethel	In Progress	\$	21,000
4/14/2025	outdoor lift	Bethel	In Progress	\$	121,600
4/14/2025	Flag Pole Inspections	Bethel	In Progress	\$	33,000
4/14/2025	Double key core door handles (10 needed, \$660 ea)	Bethel	In Progress	\$	840
4/14/2025	Milestone Camera System	Bethel	In Progress	\$	6,600
4/14/2025	New Van w/donated wrap	Bethel	In Progress	\$	35,000
4/14/2025	Emergency HVAC	Bethel	In Progress	\$	59,853
4/14/2025	Emergency Plumbing	Bethel	In Progress	\$	25,000
4/14/2025	NAMI Contract	Bethel	In Progress	\$	25,000
4/14/2025	Emergency Roof repairs	Bethel	In Progress	\$	280,000
4/14/2025	Grounds camera systems	Athletics	In Progress	\$	40,000
4/14/2025	No Slip Grip On Stadium Bleachers H	Athletics	In Progress	\$	30,000
4/14/2025	No Slip Grip On Stadium Bleachers V	Athletics	In Progress	\$	17,000
4/14/2025	Stain Press Box Stairs and Paint Handrails	Athletics	In Progress	\$	4,000
4/14/2025	Paint Both Softball Dugouts	Athletics	In Progress	\$	2,688
4/14/2025	JV Softball batting cage poles	Athletics	In Progress	\$	2,188
4/14/2025	Replace Existing Football Shed with New	Athletics	In Progress	\$	500
4/14/2025	Replace Existing Soccer Shed with New	Athletics	In Progress	\$	6,000
4/14/2025	Soccer electrical upgrade (includes \$7300 addtln sub panel)	Athletics	In Progress	\$	5,000
4/14/2025	V Baseball Glass Film	Athletics	In Progress	\$	24,090
4/14/2025	Sprinkler heads baseball, practice soccer, practice football	Athletics	In Progress	\$	500
4/14/2025	Announcers Console for LaCrosse (Warrior)	Athletics	In Progress	\$	4,896
4/14/2025	Batting Cage Artificial Turf (No Installation)	Athletics	In Progress	\$	1,025
4/14/2025	Diamond Infield Tune Up V Baseball	Athletics	In Progress	\$	8,100
4/14/2025	Diamond Infield Tune Up JV Softball	Athletics	In Progress	\$	8,150
APPROVED AT 4/14/2025 BOARD MEETING					
5/12/2025	Bridge work: cedar to composite decking upgrade	AES	In Progress	\$	6,700
5/12/2025	Burglar system programming	WIS	In Progress	\$	2,867,879
5/12/2025	Burglar system monitoring annual contract	Heritage	In Progress	\$	7,125
APPROVED AT 5/12/2025 BOARD MEETING					
6/9/2025	Lot E to Sports Complex walkway	Grounds	In Progress	\$	2,000
6/9/2025	add 2 barrier gates and railing	AES	In Progress	\$	11,125
				\$	12,174
				\$	6,512



WAUNAKEE
COMMUNITY SCHOOL DISTRICT

56

Safety and Security

BOE Meeting - July 2025

WCSD Safety and Security

- Agenda
 - Background
 - Role of the Safety & Security Coordinator
 - WCSD Safety Committee
 - 2024-2025 Digital Mapping Grant
 - Emergency Response & Reunification Protocols
 - School Building Safety Drills
 - Building Safety Assessments
 - COPS Grants
 - Safety & Security Resources and School Website
 - Leveling Up - Next Steps at our School Buildings
 - Contact Information & Questions?



Safety & Security Coordinator - Dustin Lybeck

- Hired by the WCSD in February 2025 on a part-time basis
- Certified Law Enforcement Officer - Wisconsin
 - Field Training Officer
 - School Resource Officer - Waunakee Community School District
 - Special Event Officer
- Specialized Training
 - SRP/SRM Trainer (Standard Response Protocol/Standard Reunification Method)
 - ALICE Instructor (Alert, Lockdown, Inform, Counter, Evacuate)
 - Civilian Response to Active Shooter Events (CRASE) Instructor
 - Defense and Arrest Tactics (DAAT) Instructor
 - Integrated Capstone Event (CDP-Anniston, AL)
- Family & Community
 - Lifelong member of the Waunakee community and Waunakee graduate
 - Proud parent of three children currently attending Waunakee Schools
 - Committed to the well-being of all students and staff across the district

58



WCSD Safety and Security Coordinator

- Role
 - Lead WCSD Safety Committee meetings
 - Coordinate building safety drills across the district in accordance to WI state law
 - Secure and manage funding for safety initiatives
 - Update and implement the WCSD Safety Plan
 - Provide safety trainings and materials for staff, students, and families
 - Advise on instruction, legal issues, emergency planning, and hazard prevention



WCSD Safety Committee

- Meets twice monthly
- Representative from each school building
 - Safety policies
 - Safety audits
 - Safety procedures



Blackburn



Brown



Carter



Cramer



Dye



Franz



Grabarski



Jondle



Kaminski



Laufenberg



Lensert



Loken



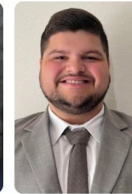
Lybeck



Summers



Sydow



Weber



Weihert



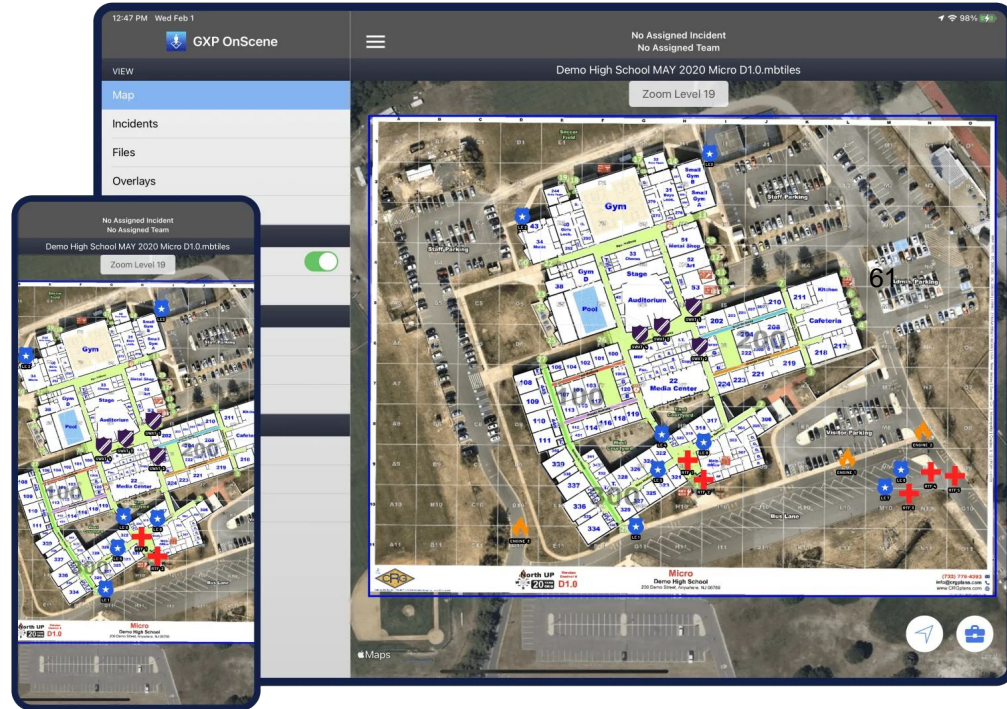
Zibell



Digital Mapping Grant - Critical Response Group

Completed in the Spring of 2025

- Wisconsin Act 109 Digital Mapping of School Buildings grant, managed by the Wisconsin Department of Justice (DOJ) through its Office of School Safety.
- The grant supports schools in creating critical incident mapping data—digital floor plans accessible to emergency responders via mobile devices during emergencies.
- These resources are now being utilized by our community partners.



Emergency Response & Reunification Protocols

- Standard Response Protocol “SRP”
 - A uniform, simple, and easily implemented crisis response plan.
 - 2024-25 was the first full school year of SRP
 - July 15-17 “I Love You Guys” foundation will be holding an in-person training at WCHS
- Standard Reunification Method “SRM”
 - A structured process designed to safely and efficiently reunite students with their parents or guardians after a school emergency or crisis.
 - Partnering with neighboring school district
 - Memorandum of Understand (MOU) with several local businesses



Emergency Safety Drills

- Safety drills are conducted monthly (WI §118.07)
- Community safety partners are invited
- Families are informed of upcoming safety drills the week prior to any drill
- Staff Feedback is gathered after each safety drill
- Feedback is shared with the Safety Committee

IN AN EMERGENCY TAKE ACTION



HOLD! In your room or area. Clear the halls.

STUDENTS

Clear the hallways and remain in room or area until the "All Clear" is announced
Do business as usual

ADULTS

Close and lock the door
Account for students and adults
Do business as usual



SECURE! Get inside. Lock outside doors.

STUDENTS

Return to inside of building
Do business as usual

ADULTS

Bring everyone indoors
Lock outside doors
Increase situational awareness
Account for students and adults
Do business as usual



LOCKDOWN! Locks, lights, out of sight.

STUDENTS

Move away from sight
Maintain silence
Do not open the door

ADULTS

Recover students from hallway if possible
Lock the classroom door
Turn out the lights
Move away from sight
Maintain silence
Do not open the door
Prepare to evade or defend



EVACUATE! (A location may be specified)

STUDENTS

Leave stuff behind if required to
If possible, bring your phone
Follow instructions

ADULTS

Lead students to Evacuation location
Account for students and adults
Notify if missing, extra or injured students or adults



SHELTER! Hazard and safety strategy.

STUDENTS

Use appropriate safety strategy for the hazard

Hazard Safety Strategy

Tornado	Evacuate to shelter area
Hazmat	Seal the room
Earthquake	Drop, cover and hold
Tsunami	Get to high ground

ADULTS

Lead safety strategy
Account for students and adults
Notify if missing, extra or injured students or adults

63

© Copyright 2010-2020. All Rights Reserved. The "11 Love U Team" Foundation, Greeley, CO. The Student Response Protocol and logo are trademarks of The "11 Love U Team" Foundation and may be registered in various jurisdictions. The material may be duplicated for distribution per "SOP" terms of use: "SOP" 10/20/2020 (Issue_2021) V.4.0 (Revised: 04/21/2021) | <http://11loveuteam.org>



Building Safety Assessments

- Building assessments will be conducted district wide by the end of 2025.
- Assessments will be conducted by a third party
 - Dept. of Homeland Security - CISA
 - Security Assessment at First Entry (SAFE)
 - Designed to evaluate a building's current security status and identify options to mitigate relevant threats.



School Violence Prevention Program (SVPP)

- COPS (Community Oriented Policing Services) Grant
 - Submitted June 2025
 - Updated security cameras
 - Automated security gates
 - Customized SRP/SRM training videos (English/Spanish)
 - Full scale active threat exercise
 - Project manager position



65



Safety Resources

- WCSD Safety and Security Website
 - Standard Response Protocol (SRP)
 - Reporting school safety concerns
 - Speak Up Speak Out (also a Quicklink)
 - Visitor Aware
 - Visitor & volunteer procedures



VISITORS & VOLUNTEERS

WELCOME!

As our guest, you are required to provide your drivers license or state issued ID when entering our school. Please make your ID available upon check in.

These protocols have been implemented to better provide security for our students and staff through Visitor Aware.

Thank you for your understanding.

Location secured by
Visitor Aware
www.ingovwv.com/visitor-aware

66

ABOUT US	DEPARTMENTS	FAMILIES	COMMUNITY	BOARD OF EDUCATION	ARTS/ATHLETICS/ACTIVITIES
----------	-------------	----------	-----------	--------------------	---------------------------

Warrior Media Earns National Recognition

Warrior Media has been awarded Best Overall Production and Best Use of Students in Production in the 2025 DakClassroom Student Showcase, a national program hosted by Daktronics. These honors celebrate the creativity, collaboration, and technical expertise of our student-led media team.

The showcase recognizes top high school production programs from across the country, and Warrior Media stood out for its professionalism and student leadership in live event coverage. We are incredibly proud of our students and can't wait to see them honored at the upcoming Video Summit Awards Ceremony on June 25.

Donations & Fundraising/Classmunity	School Fees
Handbooks	School Supply Lists
Health Services	Student Financial Assistance
Safety and Security	Summer School
School Closings/Weather	Volunteer



“Leveling Up” Safety Across All Schools

 Goal: Create safe, secure environments because this is where students learn best

 Focus: Enhance physical and emotional safety in all learning spaces.

 Action: Ensure each school building receives a minimum of one safety enhancement.

Clock, bell, and PA system

Enhancing building access control for greater security

Improving student transportation through new safety tools and technology (Tyler Technologies and MyRide K-12 App)

67

“Committed to Children...Committed to Community...Committed to Excellence”.



Questions?

- Dustin Lybeck
 - Email: dustinlybeck@waunakee.k12.wi.us
 - Phone: 608-849-2000 Ext 8299



68





WAUNAKEE
COMMUNITY SCHOOL DISTRICT

CASH RECONCILIATION FOR THE MONTH OF MAY 2025

	OCB PAYROLL CHECKING (FUND 10)	OCB DEPOSIT ACCT (FUNDS 10,21,27,50,60,80,99)	OCB OPERATING ACCT (FUNDS 10,21,27,50,60,80,99)	OCB Construction ACCT Checking (Fund 49)	LGIP GENERAL ACCOUNT (FUNDS 10,27,50,80,99)	LGIP DENTAL ACCT (FUND 10)	MIDAMERICA TRUST ACCT (FUND 73)	WISC DEBT SERVICE (FUNDS 38,39)	WISC SCHOLARSHIP ACCT (FUND 21)	WISC-209 2022 BOND Referendum ACCT (FUND 49)	WISC-210 2023 BOND Referendum ACCT (FUND 49)	WISC-211 2024 BOND Referendum ACCT (FUND 49)	WISC-212 2025 BOND Referendum ACCT (FUND 49)	WISC GENERAL (FUNDS 39 AND 49)	TOTALS
BEGINNING BALANCE	889,823.76	13,112,464.31	343,463.98	325,592.66	815,034.30	316,497.54	724,507.53	268,167.44	350,114.12	8,175.97	0.46	12,103,176.40	52,020,263.29	2,113,837.73	83,391,119.49
REVENUES:															
+ DEPOSITS	5,251,317.77	2,495,833.94	1,425,233.03	6,000,000.00	567,915.57	122,472.90		0.00	0.00	0.00	0.00	8,176.43	45,078.75	0.00	15,916,028.39
+ INTEREST	1,185.57	48,566.21	861.17	2,773.94	2,665.06	1,318.26	343.80	968.26	823.90	19.10	0.00	36,251.11	44,841.00	7,442.61	148,059.99
TOTAL REVENUES	5,252,503.34	2,544,400.15	1,426,094.20	6,002,773.94	570,580.63	123,791.16	343.80	968.26	823.90	19.10	0.00	44,427.54	89,919.75	7,442.61	16,064,088.38
EXPENSES:															
ACCOUNTS PAYABLE	0.00	1,350,252.39	1,568,225.42	6,035,495.85	1,300,000.00	72,081.13	671,337.73	0.00	0.00	8,175.97	0.46		0.00	\$0.00	11,005,568.95
PAYROLL	5,992,975.04	5,251,317.77				0.00	0.00	0.00	0.00	0.00	0.00		6,000,000.00	0.00	11,244,292.81
TOTAL EXPENSES	5,992,975.04	6,601,570.16	1,568,225.42	6,035,495.85	1,300,000.00	72,081.13	671,337.73	0.00	0.00	8,175.97	0.46	6,000,000.00	0.00	0.00	28,249,861.76
ENDING BALANCE	149,352.06	9,055,294.30	201,332.76	292,870.75	85,614.93	368,207.57	53,513.60	269,135.70	350,938.02	19.10	0.00	6,147,603.94	52,110,183.04	2,121,280.34	71,205,346.11
BANK BALANCES-SKYWARD															
ENDING BANK BALANCE	149,352.06	9,055,294.30	201,332.76	292,870.75	85,614.93	368,207.57	53,513.60	269,135.70	350,938.02	19.10	0.00	6,147,603.94	52,110,183.04	2,121,280.34	71,205,346.11
OUTSTANDING ACH	570,350.79		835.90		0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	571,186.69
ACTUAL BALANCE	-420,998.73	9,055,294.30	200,496.86	292,870.75	85,614.93	368,207.57	53,513.60	269,135.70	350,938.02	19.10	0.00	6,147,603.94	52,110,183.04	2,121,280.34	70,634,159.42

SKYWARD BALANCE 420,998.73
0.00

This account can have a negative balance due to the WRS pymt. outstanding due at the end of the following month.

2024-25 Budget Status Report - June 30th, 2025

GENERAL FUND 10 EXPENSES						
Salary & Benefits (no grants)	Original Budget	Revised Budget	Spent	Ordered	% Spent/Or.	Available
Personnel Costs: Salaries	36,749,683	36,939,638	36,777,667.83	4,016,737.76	110.44%	-3,854,767.11
Personnel Costs: Benefits	12,048,294	11,902,255	12,132,863.18	1,338,276.99	113.18%	-1,568,885.25
Total	48,797,977	48,841,893	48,910,531.01	5,355,014.75	111.10%	-5,423,652.36
Buildings	Budget	Revised Budget	Spent	Ordered	% Spent/Or.	Available
Prairie School	87,510	87,510	74,982.07	2,077.80	88.06%	10,450.13
Prairie School CSF	33,100	38,100	36,280.86	1,788.43	99.92%	30.71
Heritage School	88,170	88,170	87,496.36	702.23	100.03%	-28.59
Heritage School CSF	34,602	39,602	48,331.01	3,879.50	131.84%	-12,608.51
Arboretum School	75,420	75,420	69,415.34	127.87	92.21%	5,876.79
Arboretum School CSF	27,031	31,031	31,818.33	0.00	102.54%	-787.33
Intermediate School	160,000	160,000	135,193.15	7,952.39	89.47%	16,854.46
Intermediate School CSF	39,044	45,044	44,331.45	26.97	98.48%	685.58
Middle School	163,140	163,140	153,642.72	837.04	94.69%	8,660.24
Middle School CSF	42,673	48,673	50,634.48	0.00	104.03%	-1,961.48
High School	597,887	599,366	597,851.94	464.00	99.82%	1,050.10
High School CSF	84,471	86,486	58,666.86	1,169.00	69.19%	26,650.14
Athletics	447,602	447,602	417,362.13	0.00	93.24%	30,239.87
Departments						
Utilities	1,126,923	1,126,923	1,071,000.33	33,305.75	97.99%	22,616.92
Maintenance	731,990	338,742	913,824.42	103,032.45	300.19%	-678,115.00
Capital Projects	0	0	71,824.79	0.00	---	-71,824.79
Contingency Fund	100,000	7,000	5,270.00	0.00	75.29%	1,730.00
Energy Conservation	0	0	0.00	0.00	---	0.00
Transportation	1,568,381	1,808,381	1,745,182.77	10,103.97	97.06%	53,094.26
Technology	718,729	186,079	813,404.11	2,654.38	438.56%	-629,979.58
Technology Erate/Fees	0	0	0.00	0.00	---	0.00
Curriculum-Secondary	527,300	527,300	520,277.65	0.00	98.67%	7,022.35
Curriculum-Elementary Operations	467,782	455,382	642,481.77	2,038.08	141.53%	-189,137.85
4K District	913,400	913,400	906,845.87	0.00	99.28%	6,554.13
4K Operations	17,000	17,000	13,145.87	0.00	77.33%	3,854.13
Human Resources	54,550	54,550	47,967.28	0.00	87.93%	6,582.72
Superintendent	94,600	267,100	267,374.54	3,925.00	101.57%	-4,199.54
Student Services-Operations	73,184	73,184	26,318.78	0.00	35.96%	46,865.22
Student Services-District	97,000	97,000	95,806.54	0.00	98.77%	1,193.46
Business Office	472,336	675,662	622,972.44	27,773.78	96.31%	24,915.45
District Wide	1,987,541	2,491,816	1,048,423.76	7,960.11	42.39%	1,435,432.13
Special Projects	0	40,000	41,129.12	0.00	102.82%	-1,129.12
Summer School	109,515	109,515	103,610.01	0.00	94.61%	5,904.99
Grants-Fund 10						
Common School Fund-District	7,069	7,069	7,068.72	0.00	100.00%	0.28
Title 1 Grant (Public)	96,184	133,375	111,524.73	13,560.94	93.78%	8,289.33
Title 1 Grant (Private)	4,563	4,563	4,182.30	0.00	91.66%	380.70
Title 2 Grant (Public)	40,907	40,907	40,907.01	0.00	100.00%	-0.01

Title 2 Grant (Private)	6,232	6,230	6,230.47	0.00	100.00%	0.00
Title 3 Grant	17,205	17,205	17,182.51	0.00	99.87%	22.49
Title 4A Grant (Public)	7,482	8,720	8,720.36	0.00	100.00%	0.00
Title 4A Grant (Private)	2,518	2,518	2,518.19	0.00	100.00%	0.00
Career/Tech Ed Grant	82,790	82,790	55,755.18	0.00	67.35%	27,034.82
CEIS Federal Flo-Through	141,000	191,600	134,630.91	7,899.30	74.39%	49,069.79
Ed. Effectiveness Grant	32,000	33,442	33,442.00	0.00	100.00%	0.00
Peer Mentor Grant	12,232	12,232	10,613.79	0.00	---%	1,618.21
Perkins Grant	19,354	21,770	18,411.22	0.00	84.57%	3,358.78
Reading Readiness	0	0	0.00	0.00	---%	0.00
Dane Co. Mental Health	0	0	0.00	0.00	---%	0.00
School-Based Mental Health	0	0	129,820.34	0.00	---%	-129,820.34
SAODA	25,000	25,000	610.15	0.00	---%	24,389.85
Other Program Totals						
Transfer to Fund 27	7,268,513	7,807,272	0.00	0.00	0.00%	7,807,272.15
Wellness Clinic	300,000	325,000	352,170.26	0.00	108.36%	-27,170.26

Subtotals	Original Budget	Revised Budget	Spent	Ordered	% Spent/Or.	Available
Salary & Benefits Totals	48,797,977	48,841,893	48,910,531.01	5,355,014.75	111.10%	-5,423,652.36
Building Totals	1,880,650	1,910,144	1,806,006.70	19,025.23	95.54%	85,112.11
Department Totals	9,060,231	9,189,033	8,956,860.05	190,793.52	99.55%	41,379.88
Grant Totals	494,536	587,422	581,617.88	21,460.24	102.67%	-15,656.10
Other Program Totals	7,568,513	8,132,272	352,170.26	0.00	4.33%	7,780,101.89
Total Fund 10 Expenditures	67,801,907	68,660,765	60,607,185.90	5,586,293.74	96.41%	2,467,285.42

GENERAL FUND 10 REVENUES

Building/Department	Original Budget	Revised Budget	Received	Ordered	% Received	Unreceived
Prairie School	2,550	2,550	6,803.20	0.00	266.79%	-4,253.20
Heritage School	2,250	2,250	5,800.73	0.00	257.81%	-3,550.73
Arboretum School	5,820	5,820	7,016.06	0.00	120.55%	-1,196.06
Intermediate School	37,900	37,900	19,760.60	0.00	52.14%	18,139.40
Middle School	23,700	23,700	31,425.50	0.00	132.60%	-7,725.50
High School	199,215	209,215	240,273.90	0.00	114.85%	-31,058.90
Curriculum - Elementary	12,400	0	0.00	0.00	---%	0.00
Curriculum - Secondary	10,815	10,815	20,133.78	0.00	186.17%	-9,318.78
Maintenance	12,500	51,000	80,408.51	0.00	157.66%	-29,408.51
Energy Conservation	0	0	962.25	0.00	---%	-962.25
Athletic Dept	71,000	71,000	70,445.33	0.00	99.22%	554.67
Human Resources	0	0	0.00	0.00	---%	0.00
Technology	4,200	4,200	8,672.71	0.00	206.49%	-4,472.71
E-Rate	0	0	0.00	0.00	---%	0.00
District	66,437,839	67,137,027	54,423,637.68	0.00	81.06%	12,713,389.32

Grants - Fund 10

Common School Fund-District	267,990	296,005	296,005.00	0.00	100.00%	0.00
Title 1 Grant (Public)	96,184	133,375	0.00	0.00	0.00%	133,375.00
Title 1 Grant (Private)	4,563	4,563	2,688.99	0.00	58.93%	1,874.01
Title 2 Grant (Public)	40,907	40,907	31,816.56	0.00	77.78%	9,090.44
Title 2 Grant (Private)	6,232	6,230	5,990.47	0.00	96.15%	240.00
Title 3 Grant	17,205	17,205	17,182.51	0.00	99.87%	22.49

Title 4A Grant (Public)	7,482	8,720	8,720.36	0.00	100.00%	0.00
Title 4A Grant (Private)	2,518	2,518	2,518.19	0.00	100.00%	0.00
Career/Tech Ed Grant	82,790	82,790	300.00	0.00	0.36%	82,490.00
CEIS Federal Flo-Through	141,000	191,600	125,818.33	0.00	65.67%	65,781.67
Ed. Effectiveness Grant	32,000	33,442	0.00	0.00	0.00%	33,442.00
Peer Mentor Grant	12,232	12,232	0.00	0.00	---%	12,232.00
Perkins Grant	19,354	21,770	13,287.86	0.00	61.04%	8,482.14
Reading Readiness	0	0	0.00	0.00	---%	0.00
Dane Co. Mental Health	0	0	0.00	0.00	---%	0.00
School-Based Mental Health	130,239	130,239	0.00	0.00	---%	130,239.00
SAODA	25,000	25,000	10,034.21	0.00	---%	14,965.79
Total Fund 10 Revenues	67,708,385	68,635,764	55,479,367.73	0.00	80.83%	13,156,396.29

SPECIAL EDUCATION FUND 27 EXPENSES

Salaries & Benefits (no grants)	Budget	Revised Budget	Spent	Ordered	% Spent/Or.	Available
Salaries & Benefits	10,843,708	10,927,117	10,966,247.60	1,078,560.08	110.23%	-1,117,690.53
Departments						
Special Ed-Operations	28,839	28,839	31,600.16	0.00	109.57%	-2,761.16
Special Ed-District	157,000	157,000	130,656.20	0.00	83.22%	26,343.80
Transportation	228,966	228,966	226,820.90	0.00	99.06%	2,145.10
Medicaid	10,000	10,000	10,847.17	0.00	108.47%	-847.17
Grants-Fund 27						
IDEA FlowThrough Grant	975,048	965,023	909,896.32	26,874.92	97.07%	28,251.72
IDEA PreSchool Grant	58,500	34,500	17,029.16	0.00	49.36%	17,470.84
Total Fund 27 Expenditures	12,302,061	12,391,795	12,337,069.26	1,105,460.00	108.48%	-1,050,734.15

SPECIAL EDUCATION FUND 27 REVENUES

Source	Budget	Revised Budget	Received	Ordered	% Received	Unreceived
IDEA FlowThrough Grant	975,048	965,023	616,014.41	0.00	63.83%	349,008.55
IDEA PreSchool Grant	58,500	34,500	15,541.50	0.00	---%	18,958.50
Special Ed Revenues	0	0	0.00	0.00	---%	0.00
Other Fund 27 Revenues	11,253,513	11,377,272	2,432,194.14	0.00	21.38%	8,945,078.01
Total Fund 27 Revenues	12,287,061	12,376,795	3,063,750.05	0.00	24.75%	9,313,045.06

FOOD SERVICE FUND 50 EXPENSES

Function	Budget	Revised Budget	Spent	Ordered	% Spent/Or.	Available
All	2,886,887	2,986,887	2,729,787.09	116,139.90	95.28%	140,960.01

FOOD SERVICE FUND 50 REVENUES

Source	Budget	Revised Budget	Received	Ordered	% Received	Unreceived
All	2,902,207	3,002,207	2,564,745.42	0.00	85.43%	437,461.58

CALCULATION OF BUILDING/DEPARTMENT BUDGET BALANCES

June 30, 2025

Building/Department	23-24 Carryover	24-25 Revenue Budget	24-25 Rec'd	24-25 Revenue Balance	24-25 Expense Budget	24-25 Spent / Encumbered		24-25 Expense Balance	24-25 Balance	Funds Available
Prairie School	31,971.57	2,550.00	6,803.20	-4,253.20	87,510	77,059.87		10,450.13	14,703.33	46,674.90
Heritage School	24,323.72	2,250.00	5,800.73	-3,550.73	88,170	88,198.59		-28.59	3,522.14	27,845.86
Arboretum School	9,038.53	5,820.00	7,016.06	-1,196.06	75,420	69,543.21		5,876.79	7,072.85	16,111.38
Intermediate School	85,117.72	37,900.00	19,760.60	18,139.40	160,000	143,145.54		16,854.46	-1,284.94	83,832.78
Middle School	62,624.43	23,700.00	31,425.50	-7,725.50	163,140	154,479.76		8,660.24	16,385.74	79,010.17
High School	62,011.13	209,215.00	240,273.90	-31,058.90	599,366	598,315.94		1,050.10	32,109.00	94,120.13
4K	11,301.04	0.00	0.00	0.00	17,000	13,145.87		3,854.13	3,854.13	19,772.05
Athletic Dept	24,595.65	71,000.00	70,445.33	554.67	447,602	417,362.13		30,239.87	29,685.20	54,280.85
Curriculum-Elementary	210,216.37	0.00	0.00	0.00	467,782	644,519.85		-176,737.85	-176,737.85	33,478.52
Curriculum-Secondary	16,925.67	10,815.00	20,133.78	-9,318.78	527,300	520,277.65		7,022.35	16,341.13	33,266.80
CTE Grant	112,514.84	82,790.00	300.00	82,490.00	82,790	55,755.18		27,034.82	-55,455.18	57,059.66
Human Resources	8,897.34	0.00	0.00	0.00	54,550	47,967.28		6,582.72	6,582.72	15,480.06
Maintenance	62,036.62	51,000.00	80,408.51	-29,408.51	338,742	1,016,856.87		-678,115.00	-648,706.49	-586,669.87
Special Education	31,312.26	0.00	0.00	0.00	28,839	31,600.16		-2,761.16	-2,761.16	28,551.10
Student Services	121,115.72	0.00	0.00	0.00	73,184	26,318.78		46,865.22	46,865.22	167,980.94
Superintendent	854.92	0.00	0.00	0.00	267,100	271,299.54		-4,199.54	-4,199.54	-3,344.62
Technology	114,878.55	4,200.00	8,672.71	-4,472.71	186,079	816,058.49		-629,979.58	-625,506.87	-510,628.32
Capital Projects (Fund 10)	-	0.00	0.00	0.00	0	10,934.45		-10,934.45	-10,934.45	-10,934.45

Classcommunity Fundraisers

Title	School/District	Status	Funded	Goal	Start Date	End Date	Fund Account
HOSA Future Health Professionals to compete at the International	Waunakee Community High School	Ended	\$467.08	\$5,000.00	05/16/2025	06/30/2025	Waunakee Community School District - Depository
Heritage Elementary School - Art Show	Heritage Elementary School	Ended	\$894.91	\$3,000.00	05/12/2025	06/10/2025	Waunakee Community School District - Depository
Prairie Elementary Garden	Prairie Elementary School	Active	\$558.48	\$2,500.00	05/07/2025	—	Waunakee Community School District - Depository
Support FBLA Competitors at Nationals!	Waunakee Community High School	Ended	\$167.91	\$5,000.00	04/24/2025	06/27/2025	Waunakee Community School District - Depository
Prairie Staff Appreciation Week	Prairie Elementary School	Ended	\$3,080.40	\$4,000.00	04/17/2025	05/09/2025	Waunakee Community School District - Depository
WMS Dining Event at Lone Girl for the 8th Grade DC Trip	Waunakee Community Middle School	Ended	\$0.00	—	05/18/2025	05/19/2025	Waunakee Community School District - Depository
1st Brigade Band - Civil War History Music Presentation	Waunakee Intermediate School	Ended	\$1,126.36	\$1,000.00	04/08/2025	04/30/2025	Waunakee Community School District - Depository
Orchestra trip to Scotland 2026	Waunakee Community High School	Active	\$103.83	\$9,500.00	04/02/2025	10/31/2025	Waunakee Community School District - Depository
Waunakee Baseball	Waunakee Community School District	Ended	\$4,236.00	—	04/05/2025	06/30/2025	Waunakee Baseball Boosters Inc
The Pulsera Project	Waunakee Community High School	Ended	\$0.00	\$500.00	04/14/2025	04/25/2025	Waunakee Community School District - Depository
Post Prom 2025	Waunakee Community High School	Ended	\$7,573.00	\$9,000.00	03/30/2025	05/30/2025	Post Prom 2025
HERITAGE TRIVIA NIGHT - 3/1/25	Heritage Elementary School	Ended	\$6,991.96	\$3,000.00	01/31/2025	03/28/2025	Waunakee Community School District - Depository
Spanish Honor Society Crush Soda Sales	Waunakee Community High School	Ended	\$0.00	\$200.00	02/06/2025	02/13/2025	Waunakee Community School District - Depository
Wisconsin Big Cat Rescue	Waunakee Intermediate School	Ended	\$1,823.44	\$1,500.00	01/31/2025	03/01/2025	Waunakee Community School District - Depository
2025 Waunakee Scholarship Fund Drive	Waunakee Community High School	Ended	\$64,925.96	\$85,000.00	01/28/2025	06/01/2025	Waunakee Scholarship Fund
Waunakee Boys Lacrosse	Waunakee Community School District	Active	\$4,412.92	\$10,000.00	02/06/2025	—	Waunakee Community School District - Depository
Gymnastics Ice Cube Challenge 2024-25	Waunakee Community School District	Ended	\$0.00	—	12/20/2024	02/03/2025	Waunakee Community School District - Depository
European Winter Market	Waunakee Community High School	Ended	\$0.00	\$100.00	12/18/2024	12/19/2024	Waunakee Community School District - Depository
Waunakee High School eSports Club campaign.	Waunakee Community High School	Ended	\$0.00	\$2,000.00	12/05/2024	06/01/2025	Waunakee Community School District - Depository
5th Grade 2024 Snuggle Up and Read Campaign	Waunakee Intermediate School	Ended	\$1,077.02	\$1,000.00	11/18/2024	12/02/2024	Waunakee Community School District - Depository
FCCLA Rubi Reds Cranberry Products	Waunakee Community High School	Ended	\$0.00	\$1,000.00	11/14/2024	12/09/2024	Waunakee Community School District - Depository
Waunakee Middle School SkillsUSA Country Meats Fundraiser	Waunakee Community Middle School	Ended	\$0.00	—	11/12/2024	05/22/2025	Waunakee Community School District - Depository
2024-25 Waunakee/DeForest Gymnastics Wreath & Holiday Deco	Waunakee Community School District	Ended	\$3,585.42	—	10/24/2024	11/19/2024	Waunakee Community School District - Depository
Spanish Honor Society for Panamá	Waunakee Community High School	Ended	\$0.00	\$500.00	10/11/2024	12/31/2024	Waunakee Community School District - Depository
2024-2025 Middle School Dance Team Fees	Athletic Department	Ended	\$1,867.71	—	10/09/2024	11/15/2024	Waunakee Community School District - Depository
Project Graduation 2025	Waunakee Community High School	Ended	\$18,218.86	\$20,000.00	10/17/2024	06/30/2025	Waunakee Community School District - Depository
2024 Snuggle Up and Read Service Project	Waunakee Intermediate School	Ended	\$375.23	\$1,000.00	10/09/2024	10/18/2024	Waunakee Community School District - Depository
2024 Fall Intermediate Scholastic Book Fair	Waunakee Intermediate School	Ended	\$0.00	\$6,000.00	10/10/2024	10/24/2024	Waunakee Community School District - Depository
Staff appreciation	Waunakee Community Middle School	Ended	\$2,069.21	—	09/20/2024	03/21/2025	Waunakee Community School District - Depository
Arboretum Dash 2024	Arboretum Elementary School	Ended	\$40,183.00	\$9,500.00	09/20/2024	09/20/2024	Waunakee Community School District - Depository
HERITAGE HUSTLE FUN RUN 24-25 FAMILY + FRIENDS FUNDRAISE	Heritage Elementary School	Ended	\$10,844.73	\$20,000.00	09/06/2024	11/29/2024	Waunakee Community School District - Depository
HERITAGE HUSTLE FUN RUN 24-25 BUSINESS SPONSORS	Heritage Elementary School	Ended	\$6,218.96	\$20,000.00	09/06/2024	11/29/2024	Waunakee Community School District - Depository
Waunakee DECA & FBLA - Bucky Book 33	Waunakee Community High School	Ended	\$0.00	\$500.00	09/02/2024	11/15/2024	Waunakee Community School District - Depository
Prairie Stomp 2024	Prairie Elementary School	Ended	\$28,969.64	\$24,500.00	08/23/2024	10/18/2024	Waunakee Community School District - Depository
AED Fundraiser	Athletic Department	Active	\$2,207.45	—	08/22/2024	—	Waunakee Community School District - Depository
Waunakee FORMATA 2024-25 Fundraising	Waunakee Community High School	Active	\$3,136.94	\$25,000.00	08/12/2024	08/12/2025	Waunakee Community School District - Depository
Waunakee Warriors Hockey Salt Sale	Athletic Department	Ended	\$22,498.86	—	09/06/2024	10/05/2024	Waunakee Community School District - Depository
Waunakee Boys Volleyball	Athletic Department	Active	\$952.17	\$5,000.00	07/16/2024	—	Waunakee Community School District - Depository
2024-2025 WCHS Warrior Media Curriculum and Programming	Waunakee Community School District	Ended	\$22,041.91	\$75,000.00	07/01/2024	06/30/2025	Waunakee Community School District - Depository
2024-2025 WCSD Student Financial Assistance Fund	Waunakee Community School District	Ended	\$31,601.44	\$75,000.00	07/01/2024	06/30/2025	Waunakee Community School District - Depository
Football Cheer Ice Cube Challenge	Athletic Department	Ended	\$415.19	—	06/10/2024	08/09/2024	Waunakee Community School District - Depository
2025 WCHS Science & Service trip.	Waunakee Community High School	Ended	\$6,115.32	\$50,000.00	04/15/2024	01/31/2025	Waunakee Community School District - Depository
WMS Track Meet Concessions	Waunakee Community Middle School	Ended	\$0.00	\$1,000.00	04/29/2025	04/29/2025	Waunakee Community School District - Depository
WMS Dining Event at Lone Girl for the 8th Grade DC Trip	Waunakee Community Middle School	Ended	\$0.00	—	05/18/2025	05/18/2025	Waunakee Community School District - Depository
2023-2024 WCSD Student Financial Assistance Fund	Waunakee Community School District	Ended	\$24,515.19	\$75,000.00	10/23/2023	07/05/2024	Waunakee Community School District - Depository
Waunakee FORMATA 2023-24 Fundraising	Waunakee Community High School	Ended	\$2,458.32	\$25,000.00	09/04/2023	08/24/2024	Waunakee Community School District - Depository
Yamaha S6X Concert Grand Piano for the HS/MS Music Department	Waunakee Community High School	Ended	\$75,239.57	\$75,000.00	06/01/2022	12/11/2024	Waunakee Community School District - Depository
Waunakee MS SkillsUSA Country Meats Sale	Waunakee Community Middle School	Ended	\$601.00	\$800.00	11/12/2024	05/30/2025	Waunakee Community School District - Depository
Waunakee Middle School GSA: Button Sale	Waunakee Community Middle School	Ended	\$1,661.04	—	05/04/2021	06/30/2025	Waunakee Community School District - Depository
One Community One Goal - Building Waunakee Soccer	Waunakee Community School District	Active	\$850,406.87	\$1,200,000.00	04/03/2019	—	Not Specified
My Intent Jewelry	Waunakee Community Middle School	Rejected	\$0.00	—	02/01/2019	—	Waunakee Community School District - Depository
Shelving for Book-in-a-Bag Program	Heritage Elementary School	Rejected	\$0.00	\$440.00	01/22/2019	—	Waunakee Community School District - Depository
High School Library Redesign -- A Space for Students and Teachers	Waunakee Community High School	Rejected	\$0.00	\$20,000.00	01/14/2019	—	Waunakee Community School District - Depository
Build On Tradition	Waunakee Community School District	Ended	\$212,318.44	\$225,000.00	03/02/2018	04/22/2025	Waunakee Community School District - Depository
Waunakee Middle School Skills USA	Waunakee Community Middle School	Rejected	\$0.00	\$1,000.00	12/06/2017	—	Waunakee Community School District - Depository
Gymnastics Fundraising Campaign	Waunakee Community High School	Ended	\$400.41	\$13,000.00	10/23/2017	07/01/2025	Waunakee Community School District - Depository
Waunakee High School Innovation Center	Waunakee Community High School	Active	\$189,515.59	\$400,000.00	09/16/2016	—	Waunakee Community School District - Depository



ADMINISTRATION OFFICE

905 Bethel Circle
Waunakee, Wisconsin 53597
(608) 849-2000

Curriculum and Instruction

MEMO

To: Board of Education

From: Tim Schell and Amy Johnson

CC: Dr. Monica Kelsey-Brown

Date: June 26, 2025

Re: Annual Academic Standards Notice

School boards are required to annually recognize what adopted academic standards are in effect for the school year. Districts are required to notify parents and guardians of the standards prior to the start of school. We have prepared the following summary of our academic standards for your action.

The State of Wisconsin has standards for each academic area, but as a local control state we have the option to use alternative standards if we choose. We have adopted the following Wisconsin state standards in the following subjects.

- Agriculture, Food, and Natural Resources
- Business and Information Technology
- Career Readiness Standards
- Computer Science
- Dance
- Early Learning Standards
- English Language Arts
- English Language Development
- Environmental Literacy and Sustainability
- Family and Consumer Science
- Health Education
- Health Science
- Information and Technology Literacy
- Literacy in All Subjects
- Marketing, Management, and Entrepreneurship

- Mathematics
- Nutrition Education
- Personal Financial Literacy
- Physical Education
- Reading
- Social Studies
- Technology and Engineering
- Theatre Education
- World Languages
- Wisconsin Essential Elements
 - ELA
 - Mathematics
 - Science

We have adopted different standards than the state model standards in the following subjects.

- Art & Design -Locally designed standards that draw on the best of state and national model standards
- Music- Locally designed standards that draw on the best of state and national model standards
- Science-Next Generation Science Standards (NGSS)

We will be sending a communication home to parents before the start of school following your action. Please let us know if you have any questions.



Memorandum of Understanding

This Memorandum of Understanding (MOU) is entered into between **CATHOLIC CHARITIES, INC. DIOCESE OF MADISON** (“Provider”) and **WAUNAKEE COMMUNITY SCHOOL DISTRICT** (“District”).

The Provider has agreed to provide mental health crisis intervention and stabilization services detailed below for students in grades 4K-8th with the District (a select number of 9th grade students may be served if program slots aren’t filled by elementary school and/or middle school students.)

1. Term

The term of this MOU shall be for the *2025-2026 school year*.

2. Termination

Either party may terminate this MOU with three months (90 days) written notice.

3. Provider Services and Responsibilities

Provider agrees to provide the following services, as appropriate:

- Offer student-specific crisis intervention, behavior consultation and case management services for up to 90 days in duration.
- Aid school staff with modifying student behavior support plans and specific intervention protocols to more effectively prevent and/or de-escalate behaviors of identified students.
- Support/conduct client suicide risk assessment. If client risk occurs in school, Building Bridges staff may provide support to school staff as school staff conduct the assessment (if needed). If client risk occurs outside of school during Building Bridges services, Building Bridges staff conduct the assessment using the Building Bridges policy and procedure as it relates to the risk.

- Assist families in making appropriate connections to emergency and/or non-emergency mental health services.
- Create crisis/safety plans to use both at home and at school.
- Training on topics related to 1) trauma informed interventions, 2) engagement strategies to aid in de-escalation and avoid a mental health crisis and/or 3) youth mental health (not to exceed 24 hours/team/school year of direct training hours).
- Case management to families, including but not limited to: 1) referring to and preparing to access appropriate service providers for both mental health and other needed services for the student and family, 2) linkage with area health insurances to help ensure access and continuity of care for ongoing mental health treatment, 3) assistance in setting up transportation to mental health appointments for students on Badgercare or Fee for Service Medicaid, and 4) provision of needed family support to ensure home to school continuity with behavior planning and agreed upon intervention strategies.
- Communicate with the parent(s)/guardian(s) and/or relevant school staff of the referred student at least weekly during their enrollment in the program.
- Provide services Monday through Friday during the workday, with the availability to meet at least one weekday evening per week (when requested).
- Participate as requested and consistent with applicable laws and regulations in any special education processes related to the services provided, including but not limited to participation in special education evaluation requests, meetings of the individualized education program (IEP) team and creation or review of behavior intervention plans.
- Provide crisis support in the event of a district-wide crisis such as a staff death, student death, etc when needed. Building Bridges staff should have a planned conversation with their district administrator at the start of each school year to discuss how Building Bridges staff may be wrapped into this type of crisis response, if needed. In the event of a district-wide crisis, the district creates a crisis response plan and invites the Building Bridges staff to participate based on their availability.
- Collect service utilization and outcome data to be shared with District.

- Provide the following to all Building Bridges staff for work purposes: cell phone, laptop, printer, locking file cabinet, necessary office supplies and necessary program/client supplies.

4. District Responsibilities

District agrees to provide the following:

- Access to their staff, as appropriate.
- During the referral periods, identify required number of potential student clients to refer to the Building Bridges program and provide all necessary client information to the Building Bridges team. This includes explaining the program to parent(s)/guardian(s) of prospective student clients, obtaining signed consent to refer from parent(s)/guardian(s) and providing all information requested on the referral form.
- A district representative (Director of Student Services, lead social worker, etc) will attend the regularly scheduled Building Bridges meetings with the district partners, the Building Bridges leadership from Catholic Charities and the contract manager from DCDHS. This representative serves as the district “lead” in the Building Bridges partnership with Catholic Charities and DCDHS.
- A district representative (Director of Student Services, lead social worker, etc) will have regular and frequent communication (monthly is preferred) with their Building Bridges staff via emails, phone calls and/or meetings. This representative serves as the district “lead” in the Building Bridges partnership with Catholic Charities and DCDHS.
- Arrange private, confidential district space for meetings with students, school staff and/or parent(s)/guardian(s), as requested by Building Bridges staff.
- Provide student information related to the provision of the Building Bridges services, as requested. When possible, grant access to Building Bridges staff to pertinent information on District’s electronic student information system for referred students on current caseload.
- Provide private, confidential working office space for the Building Bridges team located somewhere within the school district. Each staff will have their own work surface. Secure Wi-Fi service will be reliable, stable and consistent. The District ensures that:

- facilities are clean;
- there are no observable safety hazards in the space and required equipment is safe;
- fire drills are conducted in accordance with legal requirements; and
- smoking is prohibited in all areas of the building except in specified circumstances and in locations environmentally separate from administrative and service areas.

5. Insurance

Catholic Charities will name the District as an additional insured on its liability policy, only as it relates directly to Building Bridges, for negligent acts or omissions of the District or its officers, directors, or staff in conjunction with the program only, but only to the extent to which Catholic Charities or the District is attributed such negligence, unless such negligent act or omission falls on the District, its officers, directors, and staff and is in no way contributed to by Catholic Charities, its officers, directors, or staff. The District certifies that it maintains adequate liability coverage for its own negligence related to any other function, program, or operation for which Catholic Charities has no involvement and accepts no accountability. Catholic Charities further acknowledges its obligation to obtain and maintain throughout the term of this Agreement appropriate insurance coverage for the benefit of Catholic Charities, as well as its employees and agents.

6. Compliance with Laws and Policies:

Provider shall comply with all current District policies and all applicable local, state and federal laws, including laws pertaining to the confidentiality of student records and requests for public records.

Provider agrees that it will not object to or otherwise hinder District's access to any and all reports, records, data or other compilation of information created regarding the impact of the program.

Purchase Agreement

WHEREAS, a condition of the MOU provides that the District shall pay the Provider for the delivery of specific services more fully set forth therein,

The District and the Provider agree as follows:

1. Term

The term of this Agreement shall be from *September 1, 2025 – June 30, 2026*.

2. Competency, Timing and Cooperation

The Provider shall deliver goods/services in a professional and competent manner, and shall commence, carry on and complete its obligation under this Agreement with all deliberate speed and in an economical and efficient manner in accordance with the Agreement and applicable law.

3. Compensation

The District shall pay the Provider the sum of **\$77,250** for the goods/services indicated in the MOU provided during the listed dates of service. The Provider will issue ten (10) \$7,725 monthly invoices to the District. The District shall pay the Provider upon receipt of an invoice from the Provider. The Provider will adjust invoice amounts based on services received and staffing hours.

4. Confidentiality

The Provider agrees to protect and maintain the confidentiality of pupil records or any other confidential matter that the District maintains, as required by state and federal law.

5. Termination

Either party may terminate the agreement for cause upon 90 days written notice to the other party.

6. Non-Discrimination

Parties agree not to discriminate on bases prohibited by federal, state, or local laws, ordinances or regulations.

The parties have executed this Memorandum of Understanding & Purchase Agreement on the dates of signatures listed below. Catholic Charities, Inc., Diocese of Madison

CATHOLIC CHARITIES, INC., DIOCESE OF MADISON WAUNAKEE COMMUNITY SCHOOL DISTRICT

by Shawn Carney
Shawn Carney (May 2, 2025 11:32 CDT)

Date: 05/02/2025

Shawn Carney, Executive Director
(Name & Title)

by Lisa Jondle

Date: 06/04/2025

Lisa Jondle, Dir of Student Services
(Name & Title)











2025-2026 Building Bridges MOU & PA (WCSD)

Final Audit Report

2025-06-04

Created:	2025-05-02
By:	Trischia Bindley (tbindley@ccmadison.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAIBqXdtZ5j0slc5v3vwActxFaav3dxlK1

"2025-2026 Building Bridges MOU & PA (WCSD)" History

-  Document created by Trischia Bindley (tbindley@ccmadison.org)
2025-05-02 - 4:14:05 PM GMT
-  Document emailed to Lisa Jondle (lisajondle@waunakee.k12.wi.us) for signature
2025-05-02 - 4:16:05 PM GMT
-  Document emailed to contracts@ccmadison.org for signature
2025-05-02 - 4:16:05 PM GMT
-  Email viewed by contracts@ccmadison.org
2025-05-02 - 4:31:55 PM GMT
-  Signer contracts@ccmadison.org entered name at signing as Shawn Carney
2025-05-02 - 4:32:19 PM GMT
-  Document e-signed by Shawn Carney (contracts@ccmadison.org)
Signature Date: 2025-05-02 - 4:32:21 PM GMT - Time Source: server
-  Email viewed by Lisa Jondle (lisajondle@waunakee.k12.wi.us)
2025-06-04 - 6:21:55 PM GMT
-  New document URL requested by Lisa Jondle (lisajondle@waunakee.k12.wi.us)
2025-06-04 - 6:22:01 PM GMT
-  Document e-signed by Lisa Jondle (lisajondle@waunakee.k12.wi.us)
Signature Date: 2025-06-04 - 6:22:55 PM GMT - Time Source: server
-  Agreement completed.
2025-06-04 - 6:22:55 PM GMT

**MEMORANDUM OF UNDERSTANDING
WAUNAKEE COMMUNITY SCHOOL DISTRICT & PSYCHOTHERAPY CENTER OF
WAUNAKEE, LLC**

This Agreement is entered into on this ___ day of _____ by and between Waunakee Community School District (“the District”) and Psychotherapy Center of Waunakee, LLC (“Provider”).

PREAMBLE

WHEREAS, Provider is engaged in the business of providing individual, family, and/or group mental health counseling (“the Services”) for student populations; and

WHEREAS, Provider wishes to have access to the District’s facilities in order to provide mental health and other counseling services for students in the District, who would otherwise seek such services, subject to the terms and conditions herein; and

WHEREAS, the District recognizes that offering mental health and other counseling services on-site provides significant benefits to the students without substantial disruption to the education process.

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, the parties agree as follows:

1. INDEMNIFICATION AND INSURANCE

- a. **Indemnity.** Provider hereby holds harmless, defends and indemnifies the District (and all affiliates, officers, directors, employees and representatives) from and against each and every demand, claim, loss, liability, or damage of any kind, including actual attorney’s fees and expenses, whether in tort or contract, whether personal injury or property damage, that the District may incur by reason of, or arising out of, (i) any claim made by any third party with respect to Services or any work product provided as part of the Services, or (ii) any misrepresentation made in, or breach of the terms or warranties of, this Agreement, including without limitation any claim or action of any type of nature by or related to Provider’s infringement or misappropriation of any copyright, trade secret, patent or other intellectual property right with respect to the distribution, use or creation of such work product.
- b. **Insurance.** Provider shall, during the term of this Agreement, maintain, at his/her own expense, all necessary insurance, including but not limited to malpractice insurance and general liability insurance. Upon request, Provider shall provide the District with a certificate of insurance evidencing such coverage. The District shall provide general liability insurance for the physical environment of the Provider’s branch office and shall make reasonable efforts to ensure that the physical environment is free of hazards.

2. MAINTENANCE OF LICENSURE

Provider shall maintain all appropriate licenses required by the State of Wisconsin. If at any point Provider has allowed his/her licenses to lapse, expire, or otherwise become invalid, or if any other actions or omissions of Provider render him/her unfit or unable to perform the Services, this Agreement shall immediately terminate.

3. ASSUMPTION OF RISK

Provider assumes all risk of property loss or damage and of personal injury or death, other than that caused solely by the gross negligence of the District, or its employees, which may be sustained by Provider or as a result of or arising in connection with performing Services.

4. DEMOGRAPHICS, EQUIPMENT, SUPPLIES & RECORDS

- a. Grade Levels Services. Provider shall provide mental health services for District students for all grades Kindergarten through 12th grade.
- b. Equipment. Provider shall have access to District Equipment and Materials as agreed upon by both parties.
- c. Records. Provider shall maintain appropriate records for all patients and maintain such records according to the requirements of Health Insurance Portability and Accountability Act and other applicable state and federal laws (45 CFR 164 Subparts C and E, Wis. Stat. §§ 51.30 and §§ 146.81-84, Wis. Admin. Code DHS 92, and 42 CFR Part 2). Records maintained by Provider are not pupil records (Wis. Stat. §118.125) or public records (Wis. Stat. §§ 19.31-19.39). Further, Provider shall not have access to any pupil records maintained by the District without express written consent in accordance with Board policies and Administrative Regulations.

Notice. The District may provide periodic written notice to students and families about the Services offered by Provider and the method to be used to access the Services. If Provider intends to share information with the public regarding the Services offered at the District's facility(ies), Provider must inform such to the District in advance.

- d. Fees. The District shall provide Provider with access to an adequate facility(ies) within the District, to provide the Services to the students in the District. However, Provider's access to such facility does not indicate use of District facilities, in accordance with District Regulations. As such, Provider shall not be required to pay fees to the District related to the use of the District's facilities. To the extent Provider charges a student (or parent/guardian) for the Services provided, the District shall not be involved in any recordkeeping or collection related thereto. The Provider is not responsible for operational costs (such as utilities) related to their use of the District facility(ies). The Provider will not be charged rent for use of the District facility(ies).
- e. Hours of Access. The District and Provider shall jointly establish the schedule when Provider is permitted to offer the Services at the facility(ies) within the District, in order to avoid interfering with the operations of the District. Upon request, Provider shall provide the District with his/her schedule within those approved times. Nothing herein shall be interpreted as the District regulating or

monitoring Provider's hours of work. Provider maintains control over his/ her hours of work.

5. RELATIONSHIP

- a. Independent Provider. Provider shall perform under this Agreement as an independent Provider for District's K-12 students, and not as an agent, employee, representative or partner of the District. Neither party shall have any right, power or authority to act or create any obligation, express or implied, on behalf of the other party, except as otherwise provided herein.
- b. Rights of Provider. Provider shall have the right to perform work for others as long as Provider fulfills Provider's obligations hereunder.
- c. Contracted Work with District. Provider may be requested from time to time to perform presentations and trainings for District staff including Professional Development. Such work will be performed as an Independent Provider. Provider reimbursement rate shall be \$200.00 per hour including preparatory time, travel and mileage. The District also agrees to commit to monthly collaboration meetings for all grade levels supported with each provider at an agreed-upon collaboration time between Provider and District reimbursed at a rate of \$175.00 per hour. Collaboration can occur more frequently than monthly if the District agrees. The District also agrees that it will reimburse Provider at \$175/ hour for direct therapy services for a student who is unable to pay when grant funds are available and purposefully directed for such services.
- d. Taxes of Provider: Indemnity: Provider acknowledges that because Provider is not an employee of the District, the District will not provide Provider with any benefits of employment, such as health or disability insurance, retirement or welfare benefits, and the like. Provider shall maintain his/her own liability insurance. Provider hereby indemnifies the District, and each of its officers, directors and employees from and against all payments, losses, costs, liability, expenses, damages, fines, penalties or judgments (including without limitation actual attorney's fees and expenses) as a result of a failure by Provider: (i) to pay all the taxes due in connection with the compensation paid to Provider under this Agreement; (ii) to respond to any administrative inquiry concerning Provider's payment of such taxes; or (iii) to defend against any administrative or judicial proceeding with respect to Provider's payment of such taxes.
- e. Non-assignment of Rights or Obligations. Provider shall not assign his/her rights or obligations under this Agreement or any other Agreement entered into between Provider or the District.
- f. Compliance with Board Policies and Administrative Regulations. Provider shall comply with all applicable Board policies and Administrative Regulations, including, but not limited to those, governing his/her presence on school grounds and interactions with staff, students, and community members. Provider shall receive a copy of and agree in writing to adhere to all District policies and procedures. Provider shall not, however, be obligated to disclose confidential information to the District, its officers or agents, except as required by law.
- g. Non-Exclusive Relationship. The District may enter into an Agreement with another individual/entity to provide similar (or the same) services to the students

in the District, as those provided by Provider. The District has no obligation to notify Provider, in writing or otherwise, upon entering into such an Agreement with another individual/entity.

6. COMPLIANCE WITH STATUTES AND REGULATIONS

- a. Both parties warrant and certify that in the performance of this Agreement, they will comply with all applicable statutes, rules, regulations and orders of the United States, and of any state or political subdivision thereof, including laws and regulations pertaining to labor, wages, hours and other conditions of employment; and that the Services delivered hereunder shall be produced in compliance with Fair Labor Standards Act and any other applicable labor law. Provider is solely responsible for payments related to any medical, disability, retirement or other welfare or pension benefits to which he/she is entitled. Provider shall maintain any necessary liability insurance. Provider shall comply with all requirements of the Health Insurance Portability and Accountability Act, the Family Educational Rights and Privacy Act, and Wisconsin Pupil Records law. During the performance of this Agreement, both parties will comply with any applicable federal, state or municipal law or regulation governing non-discrimination and affirmative action in employment as may be applicable. Provider shall treat all persons he/she encounters on a work assignment with respect and dignity and will not engage in any type of harassment or discrimination prohibited by state, federal or local law. Provider hereby indemnifies the District for any expenses and/or damages arising from a lawsuit that may be brought against the District based on Provider's discriminatory or harassing behavior. Any records released from the provider to the District remain protected under §51.30, Stats. and Wis. Admin. Code DHS 92, as well as 42 CFR Part 2 if the released information is related to substance abuse treatment. Such information may not be re-disclosed without consent per 42 CFR 2.32. The District will also provide reasonable access to the clinic's branch offices within the District to representatives of the State of Wisconsin, for the purposes of program monitoring and evaluation and, if requested by the consumer or parent/guardian, to representatives of Disability Rights Wisconsin, the State's official protection and advocacy agency for individuals with a mental illness.
- b. Provider agrees to not discriminate against any student for services because of race, color, creed, religion, national origin, sex, marital status, status in regard to public assistance, disability sexual orientation or age. Provider agrees to take affirmative steps to train and recruit persons of color, women and persons with disabilities to enhance working with students when applicable. Provider agrees not to discriminate against any student because of physical or mental disability regarding any service for which the student is qualified. Provider agrees to comply with the rules and orders of the Wisconsin Department of Human Rights issued pursuant to the Wisconsin Human Rights.

7. WAIVERS

No waiver of any right or remedy with respect to any occurrence of event shall be deemed a waiver of any such right or remedy with respect to such occurrence or event in

the future. No waiver of any of Provider's obligations under this Agreement shall be effective unless in writing and signed by the District. No failure on the part of either party to exercise, and no delay in the exercising of, any right or remedy shall operate as a waiver thereof; nor shall any single or partial exercise of any right or remedy hereunder preclude any other or further exercise thereof or the exercise of any other right or remedy.

8. AMENDMENTS

This Agreement may not be and shall not be deemed or construed to have been altered, modified, clarified, amended, rescinded, canceled or waived in whole or in part, except by written instrument signed by the parties hereto.

9. GOVERNING LAW: INJUNCTIVE RELIEF

This Agreement is governed by laws of the State of Wisconsin without regard to its conflict of laws provision.

10. SEVERABILITY

It is agreed that if any provision, or part of a provision, of this Agreement is held to be invalid or unenforceable under any applicable statute or rule of law, then the parties shall use their best efforts to replace the invalid or unenforceable provision with a provision that, to the extent permitted by applicable law, achieves the purposes intended under the original provision. The balance of this Agreement shall remain valid, unchanged and in full force and effect.

11. TERM OF AGREEMENT

The term of the Agreement shall begin on August 1, 2025 and end on July 31, 2026.

12. TERMINATION

Either party may terminate this Agreement with 90 days' notice, with or without cause, with or without a hearing, by providing written notice to the other party.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first written above.

Agreed and Accepted by:

Psychotherapy Center of Waunakee, LLC

Waunakee Community School District

Signature & Date

Signature & Date

Title

Title

**High School Crime Statistics Reporting as Required by Wisconsin Statutes § 118.124
July 1, 2024 to June 30, 2025**

Incident	Count
Homicide	0
Sexual assault	0
Burglary, robbery, or theft	0
Certain types of battery, substantial battery, or aggravated battery	0
Arson	0
Use or possession of alcohol, a controlled substance, or a controlled substance analog	7
Possession of a firearm in violation of the gun-free school zones law	0
Disorderly conduct in violation of a municipal ordinance	2

Wis. Stat. § 118.124(2)(b) states that a high school must maintain statistics of and report incidents that satisfy all three of the following conditions:

1. Time: The incident occurred during one of the following –
 - a. school hours,
 - b. a school-sanctioned event that occurred before or after school hours, or
 - c. transportation of pupils to or from school.
2. Location: The incident occurred at/on one of the following –
 - a. property owned or leased –
 - i. by the school district in which the public high school is located,
 - ii. by the operator of the charter school, or
 - iii. by the governing body of the participating private high school, or
 - b. transportation, including all the methods of transportation described in §§ 121.55 and 121.555, provided by the public high school, participating private high school, or school district.
3. Charge filed or citation issued: The incident was reported to law enforcement, and, as a result, a charge was filed or a citation was issued.

2025-2026 Committee & Special Board Meeting Schedule				
Board Meeting Date	Type		Budget = 5	HR = 4
Week of July 7th	Budget		Facility = 5	ABC = 2
Week of July 7th	Facility		Curriculum = 4	Special = 8
July 14, 2025			Co-Curr. = 3	Regular = 12
Week of July 21	Board Workshop		Policy = 1	
August 11, 2025				
August 25, 2025	Annual Meeting			
Week of September 1st	Budget			
Week of September 1st	Facility			
September 8, 2025				
Week of September 22nd	Elem Curriculum			
Week of September 22nd	Secondary Curriculum			
Week of October 6th	Budget			
Week of October 6th	Facility			
October 13, 2025				
October 30, 2025	Tax Levy Meeting			
Week of November 3rd	DEI			
November 10, 2025				
Week of November 17th	Special Ed			
Week of November 17th	Student Services			
Week of December 1st	Co Curricular			
December 8, 2025				
Week of the 15th	Policy			
Week of January 5th	Budget			
Week of January 5th	Facility			
January 12, 2026				
Week of January 26th	DEI			
February 9, 2026				
Week of February 16th	Elem Curriculum			
Week of February 16th	Secondary Curriculum			
Week of February 23rd	Curriculum Presentations			
Week of February 23rd	Board Workshop			
Week of March 3rd	Human Resources			
March 9, 2026				
Week of March 30th	Co Curricular			
Week of March 30th	Evaluation Goals Meeting			
April 13, 2026				
Week of April 13th	Human Resources			
Week of April 20th	Special Ed			
Week of April 20th	Student Services			
Week of April 27th	Curriculum Presentations			
Week of May 4th	Budget			
Week of May 4th	Facility			
Week of May 4th	Reorganizational			
May 11, 2026				
Week of May 12th	Human Resources			
Week of June 1st	Co-Curricular			
Week of June 1st	Human Resources			
June 8, 2026				