



Your **Community's** College

**REGULAR BOARD MEETING  
OF THE BOARD OF TRUSTEES**

Monday, April 20, 2026 – 6:00 PM

**AGENDA**

Notice is hereby given that a Regular Board Meeting of the Board of Trustees of Temple College will be held on Monday, April 20, 2026, at 6:00 PM in the Sharon Wilson Board Room in the Temple College Main Building 4th Floor located at 2600 S. 1st Street. The items listed in this notice may be considered in any order at the discretion of the Chair of the Board and items listed for closed session discussion may be discussed and/or approved in open session and vice versa as permitted by law.

A dinner for Board Members will be held at 5:15 PM, 4th Floor, Harry Adams Board Conference Room, Temple College Main Building, Temple Campus.

The **Order of Business** will be as follows:

1. Call to Order
2. Invocation and Pledge of Allegiance
3. Opportunity for Citizens to Address the Board
  - A. Citizens who desire to address the Board on any matter listed on the agenda may sign up to do so prior to this meeting. Public Comments will be received during this portion of the meeting. Please limit comments to three minutes. No discussion or final action will be taken by the Board.
4. Consideration of Approval of Consent Agenda
  - A. Consideration of Approval of Minutes from the March 30, 2026, Special Board Workshop and Special Board Meeting.
  - B. Consideration of Approval of 2026-2027 College Catalog 3
  - C. Consideration of Approval of Spring 2026 2nd 8-Week Classes Part-Time-Overload Salaries 6
  - D. Consideration of Approval of Appointment of Full-Time Professional Staff 7
  - E. Consideration of Approval of Appointment of Adjunct Faculty 8
5. Consideration of Approval of Disbursements for March 2026
6. Student, Faculty, and Staff Spotlights

**STUDENT SPOTLIGHTS:**

SkillsUSA students are being recognized for their recent accomplishments.

- William Whorton
- David Miller

- Stephen Norris
  - Knee McDade
  - Arturo Reyes
  - Net Eldridge
  - Gabe Goodin
7. OUTSTANDING FACULTY SPOTLIGHT
    - Melissa Green, Associate Professor of Communication and Theatre
  8. President's Report
  9. Reports
    - A. Faculty Council Report 9
    - B. Provost, Academic Affairs and Student Services 10
    - C. Vice President of Workforce Development Report
    - D. Vice President & CFO, Administrative Services 18
  10. New Business
    - A. Consideration of Approval of Faculty Tenure for Fall 2026 20
    - B. Consideration of Approval the 2026-2027 Faculty Development Leave Grant 21
    - C. Consideration of Approval of Core Curriculum Changes for 2026-2027 22
    - D. Consideration of Approval of Purchase for a Facility Conditions Assessment. 23
  11. Miscellaneous
  12. Executive Session to Consider Personnel, Legal Matters, and Real Estate
  13. Adjournment

One or more Board Members may be attending the meeting by video conference, in compliance with the Texas Open Meetings Act.

A physical quorum of the Board will be present at the posted time and location of the meeting.



## MEMORANDUM

### Provost, Vice President of Academic Affairs and Student Services

**To:** Temple College Board of Trustees

**From:** Dr. Susan Guzmán-Treviño

**Date:** April 20, 2026

**Re:** Consideration of Approval of the 2026-2027 College Catalog

The Board is asked to approve Temple College's 2026-2027 Catalog which is managed by the software system, Acalog. Instructions to access the online catalog follow this cover page. The draft catalog has been reviewed by both instructional and student and enrollment services leadership personnel.

The administration recommends approval.

You must click on this link for the catalog login page:  
<https://templejc.acalogadmin.com/login.php>



**Sign In**

**Username: \***

**Password: \***

Type in the Username of: **board.member**  
Password is: **templecollege**

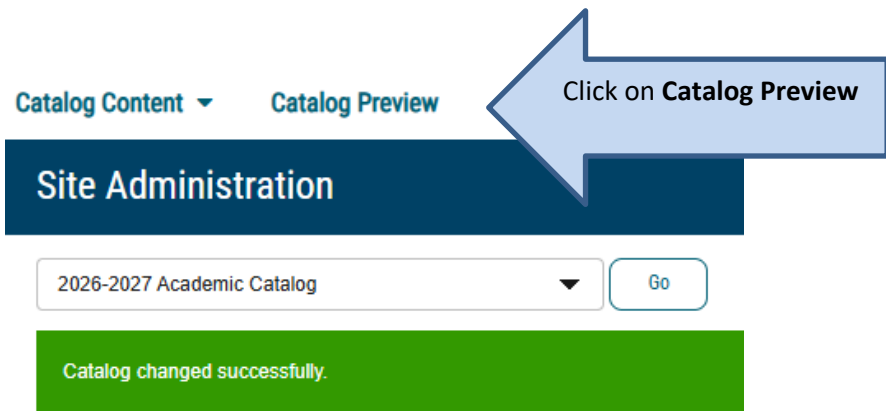
**Site Administration**

2026-2027 Academic Catalog

- 2024-2025 Student Handbook [L P A]
- 2023-2024 Academic Catalog [L P A]
- 2023-2024 Student Handbook [L P A]
- 2022-2023 Academic Catalog [L P A]
- 2022-2023 Student Handbook [L P A]
- 2021-2022 Academic Catalog [L P A]
- 2021-2022 Student Handbook [L P A]
- 2020-2021 Academic Catalog [L P A]
- 2020-2021 Student Handbook [L P A]
- 2019-2020 Academic Catalog [L P A]
- 2019-2020 Student Handbook [L P A]
- 2018-2019 Academic Catalog [L P A]
- 2018-2019 Student Handbook [L P A]
- 2017-2018 Academic Catalog [L P A]
- 2017-2018 Student Handbook [L P A]
- 2015-2016 Academic Catalog [L A]
- 2015-2016 Student Handbook [L A]
- 2016-2017 Academic Catalog [L A]
- 2016-2017 Student Handbook [L A]
- 2026-2027 Academic Catalog**

Select the **2026-2027 catalog** in the drop box and click on Go

**At the top of the page find Catalog Preview and select**



Welcome to the Modern Campus Catalog™ Pu

**You will be taken to a page called Manage Catalogs. It will contain a list of Academic Catalogs and Student Handbooks.**

**Find the 2026-2027 Academic Catalog and click on Preview. This will display Catalog Home page.**

**To view and select individual sections of the Catalog, you may have to minimize the Manage Catalogs page.**

2017-2018 Academic Catalog [Published, Locked, Archived]	Academic Catalog	<a href="#">Preview</a>
2017-2018 Student Handbook [Published, Locked, Archived]	Student Handbook	<a href="#">Preview</a>
2015-2016 Academic Catalog [Locked, Archived]	Academic Catalog	<a href="#">Preview</a>
2015-2016 Student Handbook [Locked, Archived]	Student Handbook	<a href="#">Preview</a>
2016-2017 Academic Catalog [Locked, Archived]	Academic Catalog	<a href="#">Preview</a>
2016-2017 Student Handbook [Locked, Archived]	Student Handbook	<a href="#">Preview</a>
2026-2027 Academic Catalog	Academic Catalog	<a href="#">Preview</a>





**MEMORANDUM**

**Provost, Vice President of Academic Affairs and Student Services**

**To:** Dr. Christina Ponce

**From:** Dr. Susan Guzmán-Treviño

**Date:** April 20, 2026

**Re:** Spring 2026 2<sup>nd</sup> 8-Week Classes Part-Time/Overload Salaries

The Provost/Vice President of Academic Affairs and Student Services has reviewed the part-time/overload reports for the 2<sup>nd</sup> 8-week classes submitted by the academic and technical divisions and is requesting Board approval of these reports, pending any necessary adjustments.

The table below summarizes the part-time/overload salary costs by division:

<b>Division</b>	<b>SPR 2025</b>	<b>SPR 2026</b>
Fine Arts	\$27,477.60	\$7,110.00
Liberal Arts	\$70,681.40	\$106,973.65
Business and Career Professions (BCP)	\$85,334.99	\$65,581.25
Natural Sciences	\$28,125.75	\$22,935.00
Health Professions	\$0	\$0
Workforce Development	\$1,305.00	\$2,175.00
<b>Total</b>	<b>\$212,924.74</b>	<b>\$204,774.90</b>

ITEM 4.C.

Consideration of Approval of Appointment of Full-Time Professional Staff

Staff Recommendation: Approval

The following individuals are being recommended by the President for appointment as members of the Full-Time Professional Staff.

★**Cooper, Sydnee**- Rural Career and Technology Education and Workforce Student Coach- Ms. Cooper earned her Bachelor of Science degree from University of Mary Hardin Baylor. She has four years' experience in leadership and teaching.

★**Lanahan, Amanda**- Dual Credit and Early College Programs Enrollment Advisor- Ms. Lanahan earned her Bachelor of Science degree from Texas A&M University- Commerce. She has over fourteen years' experience in teaching and advising.

★**Santana, Priscilla**- Dean, Fine Arts- Ms. Santana earned her Master of Arts degree from New York University. She has over twenty years' experience in leadership and teaching.

ITEM 4.D.

Consideration of Approval of Appointment of Adjunct Faculty

Staff Recommendation: Approval

The following individuals are being recommended by the appropriate departmental and divisional supervisors, and by the Provost-Academic Affairs and Student Services, for appointment as members of the Adjunct Faculty.

★ **Jameson-Checki, Mandy** –Adjunct, Basic Healthcare Skills- Ms. Jameson-Checki earned her Doctor of Medicine degree from Washington University. She has over 30 years' experience teaching in a clinical setting.

★**Branham, Stephanie**- Adjunct, Business and Continuing Education- Ms. Branham earned her Master of Science degree from University of Louisville. She has over twenty-five years' experience in Human Resource Management.

★**Stowers, Ivory**- Adjunct, Psychology- Mr. Stowers earned his Master of Arts degree from University of Houston- Clear Lake. He has over twenty years' experience in teaching.



**Temple College**  
**Faculty Council Vision for 2025–2026:**  
Embracing Opportunities & Facing Challenges Together

Faculty Council is the official organization providing representation for faculty members at Temple College. We exist as a group effort to promote the best interests of Temple College, its faculty individually and collectively, and the community.

**Faculty Council Report to the Temple College Board of Trustees**  
**April 20, 2026**

**I. News**

- A.** Faculty presentation from Faculty Council’s Great Ideas for Teaching Students (i.e., GIFTS) session: Melissa Green—“Less Intimidating, More Approachable”
  - Professor Green’s GIFT introduces simple ways to increase communication, interest, and academic collegiality in the classroom, all while meeting students at their level.
- B.** The Executive Committee and the Ways and Means Committee are working together to draft a survey to collect information about faculty publications and research.
- C.** The Executive Committee and Faculty Council committee chairs are working to prepare for our midsemester meeting.

**II. Committee Updates**

- A.** Barnhart Award Selection Committee (Raymond Stockstad and Erica Perrine, Co-chairs): The Barnhart Award Selection Committee will soon be soliciting nominations for next year’s Barnhart winner. Erica, who has chaired the committee for many years, is working with Ray to pass on institutional knowledge.
- B.** Faculty Development Leave Grant (Kerry Bekkedahl, Chair): The committee received two applications and submitted a recommendation for funding to Dr. Guzmán-Treviño March 1, as per Temple College policy.
- C.** Ways and Means Committee (Raymond Stockstad, Chair): The Ways and Means committee is revising and preparing to send out the annual faculty survey, which was last circulated in 2019. They are also gearing up for election season.



# MEMORANDUM

## Provost, Academic Affairs and Student Services

**To:** Dr. Christina Ponce  
**From:** Dr. Susan Guzmán-Treviño  
**Subject:** April 2026 Academic Affairs and Student Services Report

### **STUDENT SPOTLIGHTS:**

We will feature our SkillsUSA students for their recent accomplishments.

- William Whorton
- David Miller
- Stephen Norris
- Knee McDade
- Arturo Reyes
- Net Eldridge
- Gabe Goodin

### **OUTSTANDING FACULTY SPOTLIGHT:**

- Melissa Green, Associate Professor of Communication and Theatre, will share her Leopards' Learn Conference Great Ideas for Teachers Session, (GIFTS) presentation "Less Intimidating, More Approachable."

### **eLEARNING, EDUCATION TECHNOLOGIES and ONLINE SERVICES**

#### Dual Credit

- A master course shell has been built for staff to add resources, tools, and reference materials for students.
- Christa Quigley is building over 40 dual credit orientation course sections in Colleague for each dual credit school.

#### Enrollment Advisor Training

- Christa met with Enrollment Advisor Albert Hopkins to review access to D2L, so he can assist students with questions about course expectations, due dates, and grades triggered by either faculty retention alerts, student requests for help, or success coaching reviews.

#### Faculty Training and Support

- Art Professor: using Adobe Acrobat to remediate pdf files for submission to YuJa Panorama.
- Criminal Justice Chair/professor: setting up/remediating grade books.
- Nursing Professor: assistance with accessibility of power point files
- Pharmacology Professor assistance with course copying and grade book.
- Workforce Medical Careers faculty: D2L training

Texas Statewide Course Sharing Exchange

- Parchment announced the relaunch of a new Texas Statewide Course Sharing Exchange group within the Instructure Community.
- Christa is identifying courses to list for the summer term and will continue coordination with faculty and department chairs.

Software Solutions/Vendor Management

Honorlock Proctoring Solution

- Usage data for March:

Usage	June	July	Aug*	Sept	Oct	Nov	Dec	Jan*	Feb	Mar
Courses	41	42	13	39	61	57	67	22	57	73
Unique Exams	95	106	17	71	94	129	137	38	99	129
Students	518	496	132	520	684	548	687	174	699	817
Exams Taken	1060	1076	142	808	1044	1025	1049	213	1177	1259

- Spring semester started 1/20

Tutor.com

- Usage data for March

Current Number of Semester Sessions	41
Active Students	10
Average Session Length (minutes)	33.90
Student Rating	4.32/5.00
Recommended Rate	92.0

YuJa Panorama Accessibility Tool

- Continuation of faculty support with additional faculty training sessions scheduled for mid-April.

Committees

AI Task Force

- Approved institution AI policy posted to the following areas:
  - [Temple College Generative AI Policy](#)
  - [Academic Integrity Catalog section](#), under Honor Code has link to policy

- Course section Simple Syllabus located in Institutional Resources section titled *Generative Artificial Intelligence (AI)*
- Temple College Center for Teaching and Learning web portal in AI section
- Course Level training document for faculty under development. A few examples to be provided will serve as guidance for faculty developing their own *Appropriate Use of AI in this Course, or Faculty and Course Expectations*.

#### Center for Teaching & Learning

- Updated CTL portal with tutorial links for D2L H5P, Honorlock, YuJa Panorama

#### Course Quality Champions/Course Redesign Committee

- Continued participation in bi-weekly calls, building and reviewing the D2L Course Quality training shell for faculty, in prep for selected faculty review and feedback
  - Adding information to include tutorial links for D2L H5P with Creator+, Honorlock, and YuJa Panorama

#### L.E.A.D.S. Stem Support

- Meeting with the team lead on February 18 to review tutorial project for students enrolled in the program.
- Christa Quigley will attend AAC&U Conference on Learning and Student Success (CLASS) conference in Tucson, AZ, April 15-18.

#### Community

##### Higher Education Regional Council, Region 7

- Initiate process for updates to 2025/2026 report for 2026/2027 report

##### Rockdale Rotary Club

- Brian St. Amour to present on the basics of using AI for Business

##### TC Dental Hygiene Accreditation Site Visit Information

- Brian as a board member to attend an advisory board lunch meeting with the accrediting body audit committee.

### **EAST WILLIAMSON COUNTY HIGHER EDUCATION CENTERS**

Temple College – Hutto was recognized during the Hutto City Council meeting on April 2, 2026. Hutto City Council approved a resolution reaffirming their support for Temple College in the Hutto community. Dr. Ponce spoke to the positive impact the Temple College – Hutto Center has had on the community and the plans for growth in the area.

Summer registration is underway and students are gearing up for fall registration by pre-planning their schedules with advisors to be ready for the first day of registration. Fall registration begins May 4<sup>th</sup> for all students.

Enrollment and recruitment staff continue to work with our local high schools by having on-site visits to assist graduating seniors seeking college admission for fall 2026.

EWCHEC Student and Community Events this month:

April 2 – Coffee with a Prof, Taylor Center  
April 2 – Hutto City Council Meeting, Hutto Center  
April 7 – Baylor Scott & White Blood Drive, Taylor Center  
April 8 – Hutto Chamber Luncheon, Hutto Center  
April 8 – Greater Taylor Community Foundation, Taylor  
April 9 – Hutto Power Breakfast Candidate Forum, Hutto Center  
April 10 – Legacy ECHS STARR Testing, Taylor Center  
April 13-15 – VITA Tax Filing, Taylor Center  
April 14 – Hutto HS Cheer Banquet, Hutto Center  
April 15 – Hutto Rotary Top Golf Tournament sponsor  
April 15 – Round Rock Chamber of Commerce Leadership Tour, Hutto Center  
April 20 – Taylor Chamber Luncheon – Economic Development, Taylor  
April 21 – Hutto HS Girls  
April 21 – Hutto HS Girls Soccer Banquet, Hutto Center  
April 24 – TBI Spring Fling, Hutto Center  
April 29 – Coffee with a Prof, Taylor Center

## **STUDENT SERVICES AND ENROLLMENT MANAGEMENT**

### **Division Update**

Ms. Shannon Bralley, Associate Vice President of Student Services and Enrollment Management, reports that during March 2026, the division continued to advance Temple College's mission by promoting access, student engagement, enrollment growth, and academic success across all campuses. Efforts remained focused on strengthening recruitment pipelines, enhancing student support services, ensuring compliance, and fostering a student-centered environment.

Ms. Bralley continues to co-lead Temple College's Minding College Minds Mental Health Institute team, collaborating with the Meadows Institute to develop strategies that enhance mental health awareness, training, and access for students.

Ms. Bralley collaborated with teams from Student Services, STEM/LEADS, and Marketing and Outreach to coordinate the Career and Transfer Fair on March 31, where 40 employers and transfer institutions provided valuable opportunities for Temple College students.

On March 24, Ms. Bralley attended the Workforce and Continuing Education Business and Industry Luncheon to strengthen partnerships and engage with community stakeholders.

Ms. Bralley also represented the college on March 27 at the Taylor campus, welcoming former State Representative Diana Maldonado, who spoke with government students about civic engagement and public service.

Ms. Bralley continues to oversee state and FAST reporting processes, ensuring that eligible students are accurately identified and awarded free Dual Credit benefits.

In collaboration with the Policy Manual Review Committee and division teams, Ms. Bralley contributed to updates to the Student Handbook, including revisions to the Attendance Policy and Academic Standing Policy.

Division teams have also been actively preparing for key upcoming events, including Open House and Spring Fling in April 2026, as well as Commencement in May 2026.

## **Department Reports**

### Accommodations, International Programs and Student Support

Ms. Misty Reid, Director of Accommodations / F1 Visa International Advisor / Foster Care Liaison, reports the following:

- 162 students receiving disability accommodations
- 19 students receiving Title IX pregnancy accommodations
- 2 students receiving Student Parent accommodations
- Attended regional Pregnancy and Parenting Liaison meeting (March 6)
- Completed SEVIS PDSO refresher training webinar (March 6)
- Attended graduation planning meeting (March 12)
- Participated in Temple High School Transfer Fair outreach event (March 28)

### Admissions and Records

Ms. Natalie Bland, Director of Admissions and Records, reports the following:

- Transcript Requests: 776 processed through Parchment and in-person
- Transfer Work: 446 transcripts entered; 302 equated
- Summer 2026 schedule published (March 9)
- Submitted National Student Clearinghouse report (March 24)
- Opened Summer 2026 waitlist and closed Spring 2026 waitlist (March 25)
- Implemented Admissions JotForms (March 30)
- Conducted staff training for commencement support (March 12)
- Processed applications, transcripts, and student records through multiple systems

### Enrollment Advising

Ms. Hattrice Freeman, Director of Enrollment Advising, reports the following:

- Began Summer 2026 registration through appointments and triage advising
- Met with probation and suspension students to develop academic plans
- Ongoing weekly Enrollment Advising training sessions
- Participated in training session with TAMUCT recruiting and academic departments.
- Continued proactive outreach to students to support enrollment growth

### Student Life

Ms. Marcia Temple, Director of Student Life, reports the following:

- Increased student engagement through intentional programming, events, and student organization support
- Arnold Student Union served as a central hub for student connection and involvement
- Strengthened collaboration with campus departments and student organizations to support retention and student success
- Hosted Mental Health Awareness outreach events across Temple, Hutto, and Taylor campuses (March 5)
- Participated in Leopard Preview Day, providing prospective students with information about campus life and engagement opportunities (March 27)

### Student Success Center

Ms. Cynthia Martinez, Director of the Student Success Center, reports the following:

- Participated in Preview Day at the East Williamson County Higher Education Center in Hutto (March 27), providing information on tutoring services and student resources
  - Engaged prospective students through interactive activities promoting tutoring and academic support services
- During March, tutoring services supported 383 duplicated students with a total of 471 tutoring hours:
- Main Campus: 347 students (246 SSC, 101 A&P Lab)
  - Taylor Center: 9 students
  - Hutto Center: 16 students
  - Online: 11 students

### Financial Aid

Ms. Mary Daniel, Director of Financial Aid, reports the following:

- 2,368 students received Pell Grants totaling \$8,526,763.81 for the 2025–2026 academic year
- 1,068 students received Direct Loans totaling \$6,172,131.00
- 7,494 students listed Temple College on the 2025–2026 FAFSA
- Received 2026–2027 FAFSA applications in March, with 3,120 students listing TC

### Testing Center

Ms. Monique Gibson, Director of Testing, reports the following:

- Testing Centers experienced increased demand during the spring 2026 semester, supporting both internal and external clients while maintaining a focus on student success and service expansion
- Testing labs operated at full capacity for class exams and specialized testing, with four dedicated accommodation rooms supporting increased student needs
- Completed Hutto Testing Center lab and technology upgrades in collaboration with IT; implemented updated Elsevier and Exemplify systems
- Successfully launched the Next Generation HESI platform on March 31, 2026

- Expanded partnerships, including Baylor Nursing cohorts and TSTC EC-Council certification testing
- Accommodated all walk-in and scheduled testing appointments at both Temple and Hutto locations
- Increased proctoring services for external institutions, including Purdue University, University of North Dakota, Blinn, Tarleton, Rio Salado, UTA, and OKWU
- Continued high demand for HESI (Nursing and Sonography) and TEAS examinations
- Provided TCOLE testing for regional law enforcement and Temple College Police Academy cadets
- Implemented remote TSIA2 testing for prospective students, including out-of-state and international populations
- Staff completed required training and recertification for Accuplacer, Next Generation HESI, TEAS, and Pearson VUE
- Collaborated with Nursing and Sonography departments on HESI platform updates and policy alignment
- Continued engagement in institutional initiatives, including TAMUCT application drive, Leopard Fest, and leadership meetings

## **FINE ARTS**

- Faculty Jazz Concert: March 5, 2026. The jazz faculty at Temple College performed a lunchtime concert for our students, inspiring and motivating our music majors to improve their skills as musicians.
- Musical: March 14-15, 2026. Our Musical Theatre Department presented a production of Curtains, directed by Priscilla Santana. In addition to featuring our Musical Theatre students, the show also featured our music majors performing in the pit. The outstanding production drew large crowds of community members and prospective TC students, over 600 patrons.
- Jazz Fest: March 26-28, 2026. This annual event took place in the Temple College PAC and featured clinics, performances, and guest artists. Youth jazz ensembles from dozens of schools around Central Texas visited the TC campus to perform for guest clinicians, after which the clinicians worked with the ensembles in rehearsals. We were proud to host Ignacio Berroa, considered one of the great jazz drummers of our time, for the entire festival. In addition to rehearsing with students, he performed concerts with our Temple College Jazz Ensemble, Faculty Jazz, and Jazz Orchestra. As usual, the event drew massive audiences consisting of community members of all ages. The festival is directed by Dr. Benjamin Irom, Professor of Music at Temple College. Other faculty involved with the festival included Dr. Nathan Siegel (Director of the TC Jazz Ensemble), Dr. Gabriel Araújo (Assistant Professor of Music, TAMUCT), and Dr. Colin Mason, Dr. Dan Anderson, Alexandre Bilodeau, and Alonzo Ellison.
- National Association of Teachers of Singing South Texas Chapter Spring Auditions: March 28, 2026. Under the guidance of Professor Teri Johnson, Professor of Voice at Temple College, select vocal Music majors participated in these auditions. The following students placed:
  - Madeline Foegelle: 1st place, Adult Beginner, Classical

- Angelica Gonzalez: semi-finalist, Freshmen Treble, Classical
- Eden Johnson: semi-finalist, Upper HS Musical Theatre, Treble
- Visual Arts concluded a wonderful solo exhibition “Presence Pending” by guest artist Daniel Sorensen. On Thursday April 2<sup>nd</sup>, Daniel Sorensen presented a special public artist talk at the WFVA building.

Faculty Highlights:

- Dr. Alex Corbett has been selected as a 2026 NISOD Award of Excellence recipient.
- Lily Penfold, Assistant Professor of Communication, will be judging the Cen-Tex FFA Speaking Development Events competition in April.
- Melissa Green, Associate Professor of Communication and Theatre, will be judging the Region III, 3A High Schools UIL One Act Play competition at the Midway ISD Performing Arts Center on April 6.
- Dr. Derek Mudd and Priscilla Santana will be presented with tenure faculty approval at the April Board of Trustees meeting on April 20<sup>th</sup>.

Upcoming Events in April:

- Visual Arts Student Exhibit and Sale- Opening Reception feature work by Temple College students, April 18<sup>th</sup>, 6: 00p.m. WFVA Bldg., open until May 2<sup>nd</sup>.
- TC Orchestra Concert, April 21<sup>st</sup>, 7:30p.m. MAMPAC
- TC Symphonic Band Concert, April 23<sup>rd</sup>, 7:30p.m. MAMPAC
- TC Chorale Concert, April 28<sup>th</sup>, 7:30p.m. MAMPAC

**Temple College**  
**Bond Fund Projects**

March 31, 2026

Funding Sources	Available	Anticipated Spend
2021 Bond	\$ 124,900,000	\$ 124,900,000
Interest	\$ 9,169,069	\$ 9,169,069
EDA Grant	\$ 2,000,000	\$ 2,000,000
Capital Campaign	\$ 1,625,154	\$ 1,625,154
2015 Bond	\$ 492,909	\$ 492,909
Capital Reserves	\$ 7,103,897	\$ 4,573,626
Board Reserves	\$ 2,325,306	
<b>Total Funding Sources</b>	<b>\$ 147,616,335</b>	<b>\$ 142,760,758</b>

Project	Budget	Anticipated Spend
College Main	\$ 56,180,125	\$ 54,265,497
Arts/Workforce	\$ 44,822,693	\$ 44,299,183
Health New	\$ 33,804,795	\$ 33,804,795
Campus Services	\$ 6,453,564	\$ 6,418,228
Health Reno	\$ 3,535,789	\$ 3,973,054
<b>Total Project</b>	<b>\$ 144,796,966</b>	<b>\$ 142,760,758</b>

College Main	Budget	Spent to Date	Encumbered	Remaining Budget
Construction and Demo	\$ 48,147,211	\$ (45,063,949)	\$ (3,136,011)	\$ (52,749)
A&E Fees	\$ 2,888,833	\$ (2,900,477)	\$ (34,590)	\$ (46,234)
Other Professional Fees	\$ 240,736	\$ (26,500)	\$ -	\$ 214,236
Construction Materials Testing	\$ 88,624	\$ (78,926)	\$ (15,855)	\$ (6,157)
Moveable Furnishings	\$ 2,166,624	\$ (1,782,767)	\$ (7,475)	\$ 376,382
Moveable Equipment	\$ 240,736	\$ -	\$ -	\$ 240,736
Technology	\$ 2,407,361	\$ (1,120,476)	\$ (64,000)	\$ 1,222,885
Owners Insurance	\$ -	\$ -	\$ -	\$ -
Owner Contingency	\$ -	\$ (34,472)	\$ -	\$ (34,472)
<b>Project Total</b>	<b>\$ 56,180,125</b>	<b>\$ (51,007,567)</b>	<b>\$ (3,257,930)</b>	<b>\$ 1,914,628</b>

Arts/Workforce	Budget	Spent to Date	Encumbered	Remaining Budget
Construction and Demo	\$ 36,789,779	\$ (34,637,788)	\$ (1,925,663)	\$ 226,328
A&E Fees	\$ 2,888,833	\$ (2,122,531)	\$ (43,183)	\$ 723,119
Other Professional Fees	\$ 240,736	\$ (8,850)	\$ -	\$ 231,886
Construction Materials Testing	\$ 88,624	\$ (69,569)	\$ (38,416)	\$ (19,361)
Moveable Furnishings	\$ 2,166,624	\$ (1,168,597)	\$ (22,183)	\$ 975,844
Moveable Equipment	\$ 240,736	\$ (1,804,625)	\$ (789,875)	\$ (2,353,764)
Technology	\$ 2,407,361	\$ (1,433,729)	\$ -	\$ 973,632
Owners Insurance	\$ -	\$ -	\$ -	\$ -
Owner Contingency	\$ -	\$ (234,173)	\$ -	\$ (234,173)
<b>Project Total</b>	<b>\$ 44,822,693</b>	<b>\$ (41,479,862)</b>	<b>\$ (2,819,321)</b>	<b>\$ 523,510</b>

Health New	Budget	Spent to Date	Encumbered	Remaining Budget
Construction and Demo	\$ 28,811,790	\$ (20,968,128)	\$ (7,856,162)	\$ (12,500)
A&E Fees	\$ 1,728,707	\$ (980,275)	\$ -	\$ 748,432
Other Professional Fees	\$ 144,059	\$ (3,500)	\$ -	\$ 140,559
Construction Materials Testing	\$ 95,000	\$ (42,535)	\$ (28,970)	\$ 23,495
Moveable Furnishings	\$ 1,296,531	\$ -	\$ -	\$ 1,296,531
Moveable Equipment	\$ 288,118	\$ -	\$ -	\$ 288,118
Technology	\$ 1,440,590	\$ (86,495)	\$ -	\$ 1,354,095
Owners Insurance	\$ -	\$ -	\$ -	\$ -
Owner Contingency	\$ -	\$ (52,056)	\$ -	\$ (52,056)
<b>Project Total</b>	<b>\$ 33,804,795</b>	<b>\$ (22,132,990)</b>	<b>\$ (7,885,132)</b>	<b>\$ 3,786,674</b>

Campus Services	Budget	Spent to Date	Encumbered	Remaining Budget
Construction and Demo	\$ 5,968,840	\$ (5,872,581)	\$ -	\$ 96,259
A&E Fees	\$ 358,130	\$ (356,460)	\$ -	\$ 1,670
Other Professional Fees	\$ -	\$ (7,800)	\$ -	\$ (7,800)
Construction Materials Testing	\$ 46,594	\$ (35,700)	\$ -	\$ 10,894
Moveable Furnishings	\$ 70,000	\$ (65,437)	\$ -	\$ 4,563
Moveable Equipment	\$ -	\$ -	\$ -	\$ -
Technology	\$ 10,000	\$ (34,659)	\$ -	\$ (24,659)
Owners Insurance	\$ -	\$ -	\$ -	\$ -
Owner Contingency	\$ -	\$ (45,591)	\$ -	\$ (45,591)
<b>Project Total</b>	<b>\$ 6,453,564</b>	<b>\$ (6,418,228)</b>	<b>\$ -</b>	<b>\$ 35,336</b>

Health Reno	Budget	Spent to Date	Encumbered	Remaining Budget
Construction and Demo	\$ 2,166,393	\$ (2,025,887)	\$ -	\$ 140,506
A&E Fees	\$ 162,479	\$ (784,484)	\$ -	\$ (622,005)
Other Professional Fees	\$ -	\$ (12,400)	\$ -	\$ (12,400)
Construction Materials Testing	\$ 4,200	\$ (15,800)	\$ -	\$ (11,600)
Moveable Furnishings	\$ -	\$ -	\$ -	\$ -
Moveable Equipment	\$ 1,094,397	\$ (1,062,280)	\$ -	\$ 32,117
Technology	\$ 108,320	\$ (12,717)	\$ -	\$ 95,603
Owners Insurance	\$ -	\$ -	\$ -	\$ -
Owner Contingency	\$ -	\$ (59,486)	\$ -	\$ (59,486)
<b>Project Total</b>	<b>\$ 3,535,789</b>	<b>\$ (3,973,054)</b>	<b>\$ -</b>	<b>\$ (437,266)</b>

Overage in A&E Fees related to early design costs that moved to Health Science New

**Temple College**  
**General Fund**  
Statement of Revenues, Expenditures and Changes in Fund Balance  
March 31, 2026

	CURRENT FISCAL YEAR			PRIOR FISCAL YEAR		
	Budget	Actual	% Actual to Budget	Budget	Actual	% Actual to Budget
<b>REVENUES</b>						
<b>Educational &amp; General</b>						
State Funds						
State Appropriations	11,089,880	1,314,487	12%	12,999,672	9,427,721	73%
State Grants & Contracts	1,450,819	(6,895)	0%	1,197,786	701,533	59%
Federal Funds						
Federal Grants	2,153,710	137,564	6%	1,910,654	606,077	32%
Title IV Grants	8,828,000	9,950,000	113%	8,828,000	8,840,482	100%
Local Funds						
Private Grants, Gifts, & Contracts	5,381,046	24,458	0%	4,300,310	4,363,677	101%
Tuition	11,942,500	10,698,000	90%	11,680,725	10,616,028	91%
Fees	6,119,000	5,464,829	89%	6,167,692	5,518,423	89%
Exemptions, Waivers, & Discounts	(1,470,000)	(1,350,577)	92%	(1,318,080)	(1,484,719)	113%
Taxes	20,102,526	22,877,635	114%	18,122,101	20,377,283	112%
Other Local Funds	1,596,032	1,698,545	106%	1,538,032	3,151,466	205%
<b>Total Educational &amp; General</b>	<b>67,193,513</b>	<b>50,808,046</b>	<b>76%</b>	<b>65,426,892</b>	<b>62,117,971</b>	<b>95%</b>
<b>Transfers from OA to Other Funds</b>						
Use Fees	(1,055,600)	-	0%	(1,067,429)	(466,738)	44%
Taxes	(5,495,860)	-	0%	(5,724,347)	(6,423,051)	112%
Parking, Energy Conservation, HVAC	(1,086,752)	(5,897)	1%	(529,688)	-	0%
Other	-	-	0%	-	-	0%
Transfer - TIF Remittance	-	-	0%	-	-	0%
<b>Total Transfers from OA to Other Funds</b>	<b>(7,638,212)</b>	<b>(5,897)</b>	<b>0%</b>	<b>(7,321,464)</b>	<b>(6,889,789)</b>	<b>94%</b>
<b>Auxiliary Enterprises</b>	<b>8,000</b>	<b>4,684</b>	<b>59%</b>	<b>8,000</b>	<b>6,005</b>	<b>75%</b>
<b>TOTAL REVENUES</b>	<b>59,563,301</b>	<b>50,806,833</b>	<b>85%</b>	<b>58,113,428</b>	<b>55,234,188</b>	<b>95%</b>
<b>EXPENDITURES</b>						
<b>Educational &amp; General</b>						
Instruction	19,885,409	10,176,683	51%	18,820,808	9,788,632	52%
Public Service	1,328,680	616,055	46%	1,228,084	599,528	49%
Academic Support	4,021,114	2,614,728	65%	4,120,823	2,286,860	55%
Student Services	5,437,218	2,760,643	51%	4,914,818	2,553,918	52%
Institutional Support	12,327,118	6,513,299	53%	12,010,459	6,112,290	51%
Physical Plant	4,518,751	2,228,590	49%	5,126,131	3,266,430	64%
<b>Total Educational &amp; General</b>	<b>47,518,290</b>	<b>24,909,998</b>	<b>52%</b>	<b>46,221,123</b>	<b>24,607,659</b>	<b>53%</b>
<b>Student Aid</b>	<b>10,685,271</b>	<b>10,482,447</b>	<b>98%</b>	<b>10,683,971</b>	<b>10,345,469</b>	<b>97%</b>
<b>Auxiliary Enterprises</b>	<b>1,242,638</b>	<b>602,770</b>	<b>49%</b>	<b>1,208,334</b>	<b>778,899</b>	<b>64%</b>
<b>Contingency for Unexpected Expenditures</b>	<b>117,102</b>	<b>-</b>	<b>0%</b>	<b>-</b>	<b>-</b>	<b>0%</b>
<b>TOTAL EXPENDITURES</b>	<b>59,563,301</b>	<b>35,995,215</b>	<b>60%</b>	<b>58,113,428</b>	<b>35,732,027</b>	<b>61%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>-</b>	<b>14,811,618</b>		<b>-</b>	<b>19,502,161</b>	



## MEMORANDUM

### Provost, Vice President of Academic Affairs and Student Services

**To:** Temple College Board of Trustees

**From:** Dr. Susan Guzmán-Treviño

**Date:** April 20, 2026

**Re:** Consideration of Approval of Faculty Recommended for Tenure Effective Fall 2026

The Board is asked to approve the following faculty who have met all requirements for the granting of tenure for Temple College.

- Dr. Derek Mudd - Assistant Professor Theatre, Humanities, Communications, Fine Arts
- Dr. Melissa Parker – Assistant Professor, Child Development, Department Chair, Workforce Development
- Priscilla Santana – Professor, Music, Dean, Fine Arts
- Daniel Brown – Associate Professor, Government, Liberal Arts
- Dr. Audra Xenakis – Associate Professor, Licensed Vocational Nursing, Nursing, Health Professions II
- Lance English – Professor Chemistry, Physical Sciences, Natural Sciences
- Dr. Molly Peterson – Associate Professor, Chemistry, Natural Sciences
- Jennifer Douglass – Assistant Professor, Business Management, Business and Career Professions
- Jeremy Graham – Associate Professor, Computer Information Systems, Business and Career Professions

The administration recommends approval.



## MEMORANDUM

### Provost, Vice President of Academic Affairs and Student Services

**To:** Temple College Board of Trustees

**From:** Dr. Susan Guzmán-Treviño

**Date:** April 20, 2026

**Re:** Consideration of Approval of the Faculty Development Leave Grant for 2026-2027

The Board is asked to approve Dr. Jeffrey Troy, Professor, Biology, as the recipient of the Faculty Development Leave Grant for 2026-2027. This nomination has been approved by the Faculty Development Leave Grant Committee, the Provost, and the President.

The administration recommends approval.



## MEMORANDUM

### Provost, Vice President of Academic Affairs and Student Services

**To:** Dr. Christina Ponce

**From:** Dr. Susan Guzmán-Treviño

**Date:** April 20, 2026

**Re:** Consideration of Approval of Temple College Core Curriculum Updates for 2026-2027 Academic Year

Through the Texas Core Curriculum, students gain a foundation of knowledge of human cultures and the physical and natural world, develop principles of personal and social responsibility, and advance intellectual and practical skills that are essential from all learning.

At Temple College, through the College's Curriculum Committee, all curriculum revisions undergo review by faculty, instructional leadership, our accreditation liaison, and student services' leadership prior to consideration for implementation.

The Temple College Curriculum Committee approved the addition of three courses for inclusion in the 2026-2027 Core Curriculum.

- Government (GOVT) 2304: Introduction to Political Science was approved November 2025.
- Psychology (PSYC) 2314: Lifespan Growth and Development was approved November 2025.
- Business (BUSI) 1307: Personal Finance Literacy was approved February 2026.

These courses are intentionally designed to support dual credit pathway alignment, transferability, and student success:

#### GOVT 2304 (U.S. Government)

This course is embedded in our 2x4 Political Science degree plan and is also part of the Texas Direct Field of Study, making it broadly transferable and applicable across majors.

#### PSYC 2314 (Life-Span Growth and Development)

This course is part of our Pre-Nursing degree plan, supports students pursuing healthcare pathways, and is part of Texas Direct Field of Study.

#### BUSI 1307 (Personal Finance Literacy)

This course aligns with the state's Personal Financial Literacy requirements and allows ISDs to offer it for high school credit while also providing students with a transferable college course.

The administration recommends approval.



To: Dr. Ponce and Board of Trustees

From: Glenn Graham

Date: April 20, 2026

Re: Consideration and Approval of purchase over \$50,000

The Board is being asked to consider and approve the purchase of services for a facility conditions assessment. Services would include air quality and environment testing services to evaluate the condition of Temple College facilities if future renovation and or remediation is needed. Vendors would be selected from TIPS or BuyBoard cooperative contracts.

Funding is provided by the general operating fund and would not exceed \$100,000 without additional approval by the Temple College Board of Trustees.

Administration recommendation: Approval