



Agenda of Workshop Meeting

The Board of Trustees Belton Independent School District

A Workshop Meeting of the Board of Trustees of Belton Independent School District will be held July 28, 2025, beginning at 5:00 PM in the Dragon Room, 400 N. Wall Street, Belton, TX 76513. One or more trustees may participate via video conference.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on the meeting notice.

1. **Call to Order**
2. **Public Comments**
3. **Board Workshop Regarding Potential Bond Projects** **2**
4. **Adjourn**

BOND



**ADVISORY
COMMITTEE**

2025

Investing in the Journey



PURPOSE

Review the Bond Advisory Committee process and present potential bond projects and packages for discussion.

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Q. HAS A BOND BEEN CALLED?

A. No.

Q. IS THE BOARD VOTING TO CALL A BOND AT THIS MEETING?

A. No.

2

2025 BOND ADVISORY COMMITTEE CHARTER



PURPOSE

To prioritize facility needs related to safety/security, programmatic needs and replacement cycles that positively impact student learning and staff efficacy.

ROLE

- Review long-range facility plans
- Analyze financial implications
- Provide input on potential facility needs
- Review community input and make recommendations to the Superintendent

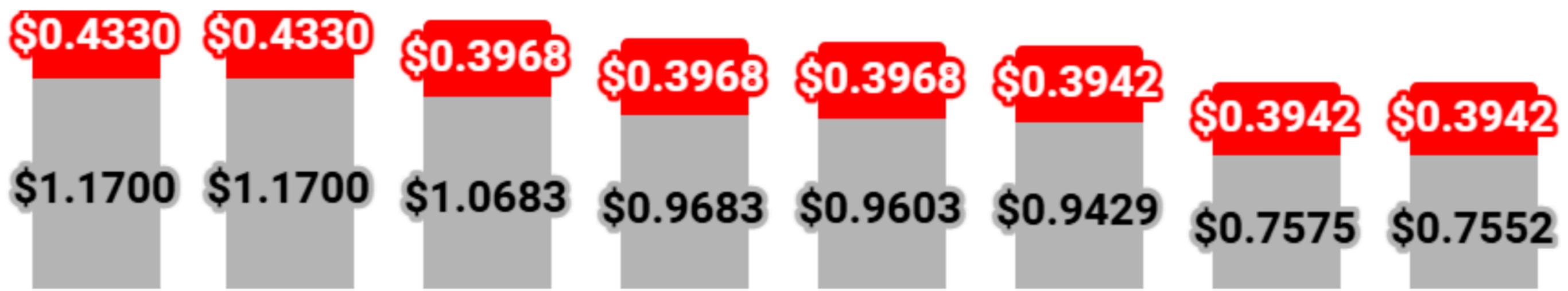
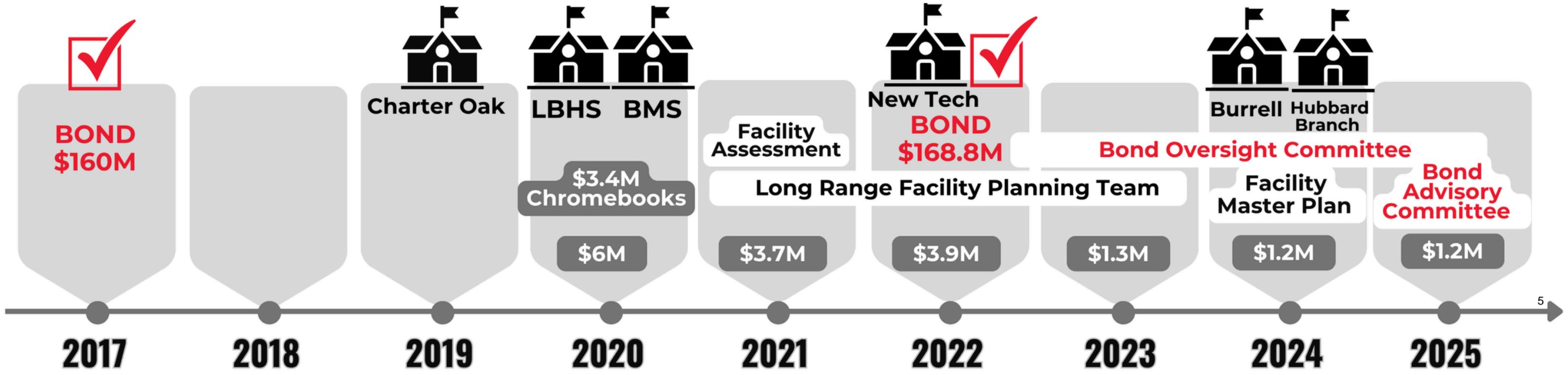
MEETINGS

Meeting #1: PURPOSE & ORIENTATION	Meeting #2: NEEDS & INPUT	Meeting #3: CONSENSUS & RECOMMENDATION
Jun 11, 2025	Jun 17, 2025	Jul 7, 2025
<ul style="list-style-type: none"> ● Welcome & Introductions ● Purpose - Review Charter ● District Overview ● Background & Context <ul style="list-style-type: none"> ○ Facility Assessment ○ Long Range Facilities Plan 	<ul style="list-style-type: none"> ● Bond Capacity ● Review Needs - Learning Spaces: <ul style="list-style-type: none"> ○ Safety/Security ○ Programmatic Needs ○ Replacement Cycles ● Questions: <ul style="list-style-type: none"> ○ <i>What are we missing?</i> ○ <i>What are the concerns?</i> ○ <i>What are your questions?</i> 	<ul style="list-style-type: none"> ● Review Survey Data ● Review Proposed Packages ● Recommendation to the Board



LONG RANGE FACILITY PLANNING

2017 - 2025



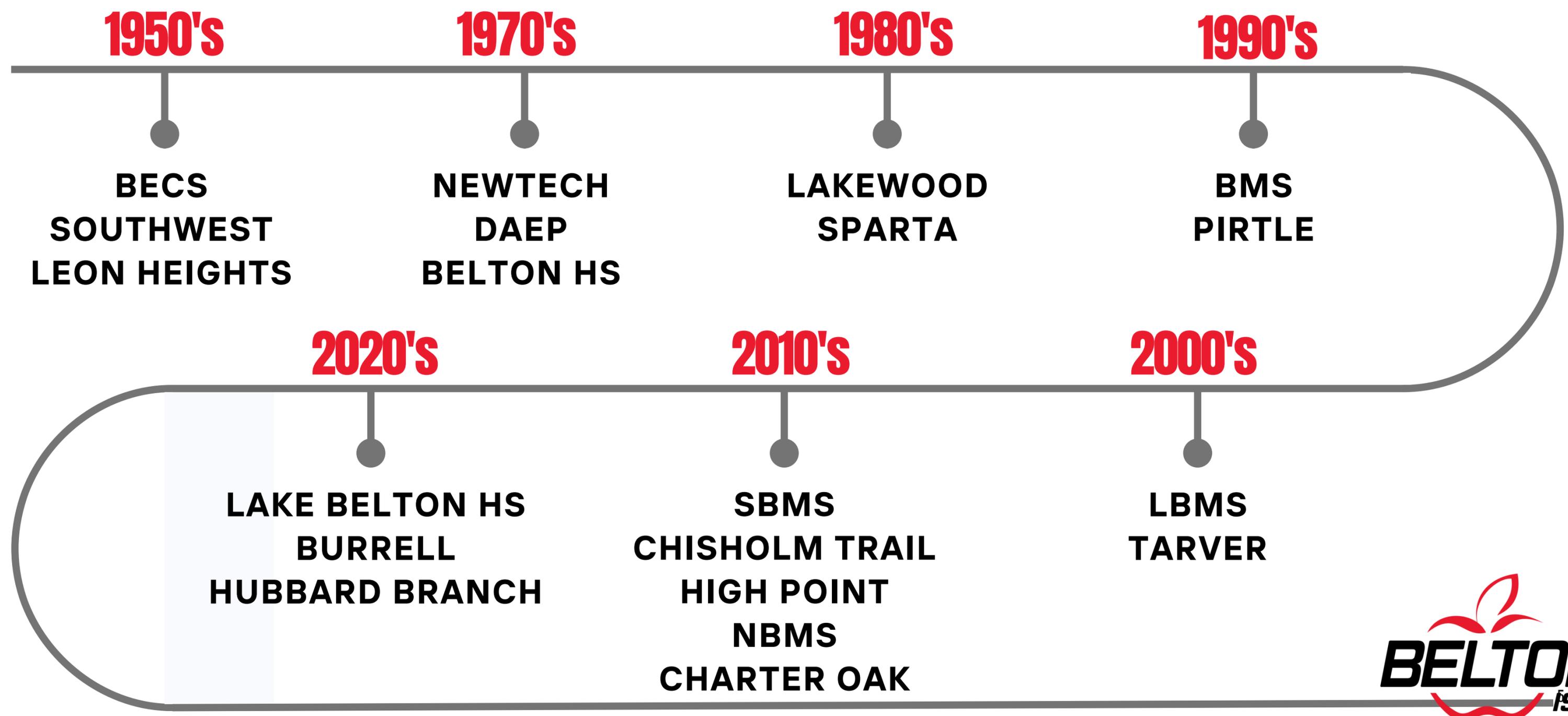
TO BE ADOPTED IN AUG.

BAC MEETING 1

I&S Tax Rate M&O Tax Rate

CAMPUS TIMELINE

BAC MEETING 1





BOND CAPACITY

BAC MEETING 2

Belton Independent School District

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**Debt Issuance Process & Preliminary Bond Capacity
as of June 17, 2025**



SPECIALIZED PUBLIC FINANCE INC.
FINANCIAL ADVISORY SERVICES

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BOND CAPACITY

UPDATED 07.28.25

Belton Independent School District

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**Preliminary Bond Capacity
as of July 28, 2025**



SPECIALIZED PUBLIC FINANCE INC.
FINANCIAL ADVISORY SERVICES

7



BOND CAPACITY

Assumptions

UPDATED 07.28.25

- Increase in homestead exemption dropped certified values by 0.5%. Assume 2.2% annual growth thereafter to be conservative (if no new homestead, values would have grown by approximately 6%.)
- Assumes following interest rates:
 - 5.25%, 30-year term
- Wait to sell a few months in new year to capture new certified values.
- Assumes District uses existing debt service fund balance to payoff bonds early (retire outstanding principal this year.) Creates savings of \$5.5M.
- Spend down additional debt service fund balance to lower I&S tax rate over next 5 years.

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Capacity with no tax increase

UPDATED 07.28.25

BOND CAPACITY

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
FYE 8/31	Freeze-Adj. Assessed Valuation	Est. Growth	Existing D/S	Less: Defeased D/S	\$149,780,000 Series 2026 8/15 5.25%	Projected Total D/S	Plus: Defeasance Cost	Less: Available D/S Funds	Est. ASAHE	Less: Frozen Tax Revenues	Projected Total Net D/S	Projected I&S Tax Rate
2025	\$ 5,726,118,900		\$ 25,193,238	\$ -	\$ -	\$ 25,193,238	\$ -	\$ -	\$ (3,879,059)	\$ (1,523,756)	\$ 19,790,422	\$ 0.3942
2026	5,700,259,061	-0.45%	25,193,325	(97,000)	-	25,096,325	4,902,422	-	(6,339,013)	(1,428,647)	22,231,087	0.3942
2027	5,825,664,760	2.20%	25,207,238	(194,000)	7,863,450	32,876,688	-	(2,625,373)	(6,317,192)	(1,428,647)	22,505,475	0.3942
2028	5,953,829,385	2.20%	25,203,213	(1,644,400)	7,863,450	31,422,263	-	(1,082,807)	(5,910,212)	(1,428,647)	23,000,596	0.3942
2029	6,084,813,632	2.20%	25,202,438	(1,644,000)	7,863,450	31,421,888	-	(574,651)	(5,911,981)	(1,428,647)	23,506,609	0.3942
2030	6,218,679,531	2.20%	25,201,638	(1,646,100)	7,863,450	31,418,988	-	(46,617)	(5,919,969)	(1,428,647)	24,023,754	0.3942
2031	6,355,490,481	2.20%	25,203,788	(229,500)	7,863,450	32,837,738	-	(598,455)	(6,258,359)	(1,428,647)	24,552,277	0.3942
2032	6,495,311,272	2.20%	25,200,788	-	7,863,450	33,064,238	-	(169,180)	(6,373,983)	(1,428,647)	25,092,427	0.3942
2033	6,638,208,120	2.20%	25,203,344	-	8,243,213	33,446,556	-	-	(6,374,420)	(1,428,647)	25,643,489	0.3942
2034	6,784,248,698	2.20%	25,200,831	-	8,656,056	33,856,888	-	-	(6,373,805)	(1,423,398)	26,059,685	0.3920
2035	6,933,502,170	2.20%	25,202,869	-	8,651,169	33,854,038	-	-	(6,374,371)	(1,403,656)	26,076,010	0.3838
2036	7,086,039,217	2.20%	25,200,831	-	8,653,919	33,854,750	-	-	(6,326,869)	(1,385,840)	26,142,041	0.3765
2037	7,241,932,080	2.20%	25,200,956	-	8,654,044	33,855,000	-	-	(6,326,910)	(1,366,299)	26,161,791	0.3686
2038	7,401,254,586	2.20%	25,204,025	-	8,651,544	33,855,569	-	-	(6,327,405)	(1,347,239)	26,180,924	0.3610
2039	7,564,082,187	2.20%	25,205,625	-	8,651,288	33,856,913	-	-	(6,327,658)	(1,328,174)	26,201,080	0.3535
2040	7,730,491,995	2.20%	20,344,700	-	12,776,844	33,121,544	-	-	(4,903,539)	(1,331,752)	26,886,252	0.3549
2041	7,900,562,819	2.20%	19,387,500	-	12,772,175	32,159,675	-	-	(4,656,795)	(1,289,522)	26,213,358	0.3386
2042	8,074,375,201	2.20%	19,391,600	-	12,772,019	32,163,619	-	-	(4,657,782)	(1,270,613)	26,235,223	0.3316
2043	8,252,011,455	2.20%	19,386,000	-	12,775,325	32,161,325	-	-	(4,656,459)	(1,252,232)	26,252,634	0.3246
2044	8,433,555,707	2.20%	19,388,000	-	12,776,175	32,164,175	-	-	(4,656,965)	(1,234,042)	26,273,169	0.3179
2045	8,619,093,933	2.20%	19,390,500	-	12,773,781	32,164,281	-	-	(4,657,488)	(1,215,900)	26,290,893	0.3113
2046	8,808,713,999	2.20%	19,387,600	-	12,772,225	32,159,825	-	-	(4,656,858)	(1,197,532)	26,305,435	0.3047
2047	9,002,505,707	2.20%	19,393,200	-	12,775,325	32,168,525	-	-	(4,658,336)	(1,179,784)	26,330,405	0.2984
2048	9,200,560,833	2.20%	10,198,800	-	12,772,031	22,970,831	-	-	(2,287,363)	(936,430)	19,747,038	0.2190
2049	9,402,973,171	2.20%	10,201,000	-	12,776,163	22,977,163	-	-	(2,287,856)	(921,445)	19,767,861	0.2145
2050	9,609,838,581	2.20%	10,199,000	-	12,776,406	22,975,406	-	-	(2,287,408)	(906,226)	19,781,772	0.2101
2051	9,821,255,030	2.20%	10,202,200	-	12,776,581	22,978,781	-	-	(2,288,126)	(891,735)	19,798,921	0.2057
2052	10,037,322,640	2.20%	10,200,000	-	12,775,375	22,975,375	-	-	(2,287,632)	(877,018)	19,810,725	0.2014
2053	10,258,143,739	2.20%	-	-	12,776,344	12,776,344	-	-	-	(576,895)	12,199,449	0.1214
2054	10,483,822,901	2.20%	-	-	12,773,044	12,773,044	-	-	-	(566,219)	12,206,825	0.1188
2055	10,714,467,005	2.20%	-	-	12,778,769	12,778,769	-	-	-	(556,308)	12,222,461	0.1164
2056	10,950,185,279	2.20%	-	-	12,776,813	12,776,813	-	-	-	(546,342)	12,230,470	0.1140
Totals			\$ 585,094,244	\$ (5,455,000)	\$ 324,517,325	\$ 904,156,569	\$ 4,902,422	\$ (5,097,083)	\$ (140,283,815)	\$ (37,957,537)	\$ 725,720,556	



BOND CAPACITY

Summary

UPDATED 07.28.25

- **0 cent increase capacity = \$149,780,000**
- **1 cent increase capacity = \$161,720,000**
- **3 cent increase capacity = \$167,955,000**
- **Phased capacity = increases to approximately \$200M but can only be issued as value allows**
 - **\$120M in 2026 and then approximately \$40M next 2 years**

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BOND CAPACITY

New Variables – Homestead Exemption

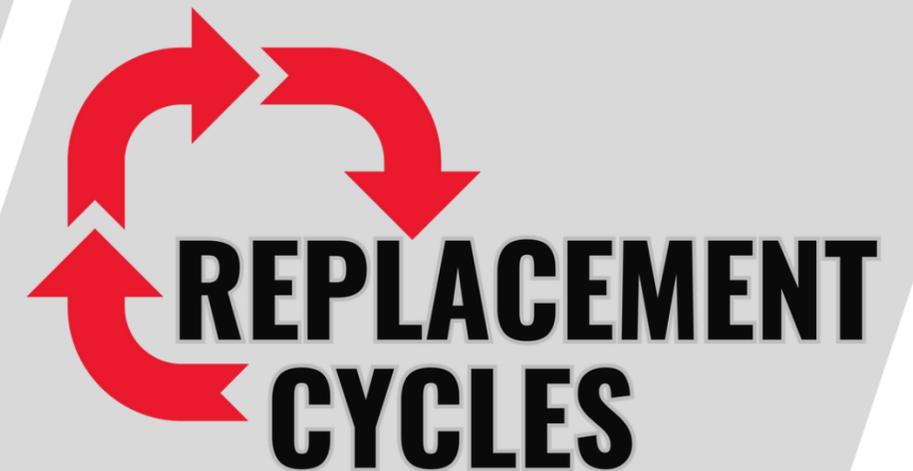
UPDATED 07.28.25

- In November, Texas voters will consider raising the homestead exemption from \$100K to \$140K. We assume increase passes.
- For bonds issued prior to September 1, 2025, districts are meant to be “held harmless” on I&S taxes.
- The State will send districts payments each year for the amount of I&S taxes they lost due to the higher homestead exemption.
- Doesn’t impact new BISD bonds, but does impact all existing debt.
- We have to account for all bonds when issued, because some were issued with a \$15K homestead, \$25K homestead, \$40K homestead, or \$100K homestead.
- Our model includes estimated increase in hold harmless for existing bonds (but not new issue.)
- Won’t have final amount of hold harmless until next year.

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LEARNING SPACES



QUESTIONS TO CONSIDER:

What are we missing?

What are the concerns?

What are your questions?



BAC MEETING 3

VOTER SURVEY

BELTON ISD SURVEY

June 23 - 25, 2025

N = 300 respondents

margin of error: $\pm 5.7\%$

49% cell phone / 1% landline / 50% text-to-web

14

13



BAC MEETING 3

VOTER SURVEY

OBJECTIVES

- 1 To measure **initial** levels of support for various bond proposals, testing ballot language.
- 2 To test the favorability of potential bond projects and the impact of additional information about the bonds.
- 3 To measure **informed** levels of support for bond proposals, after respondents have learned more about them.

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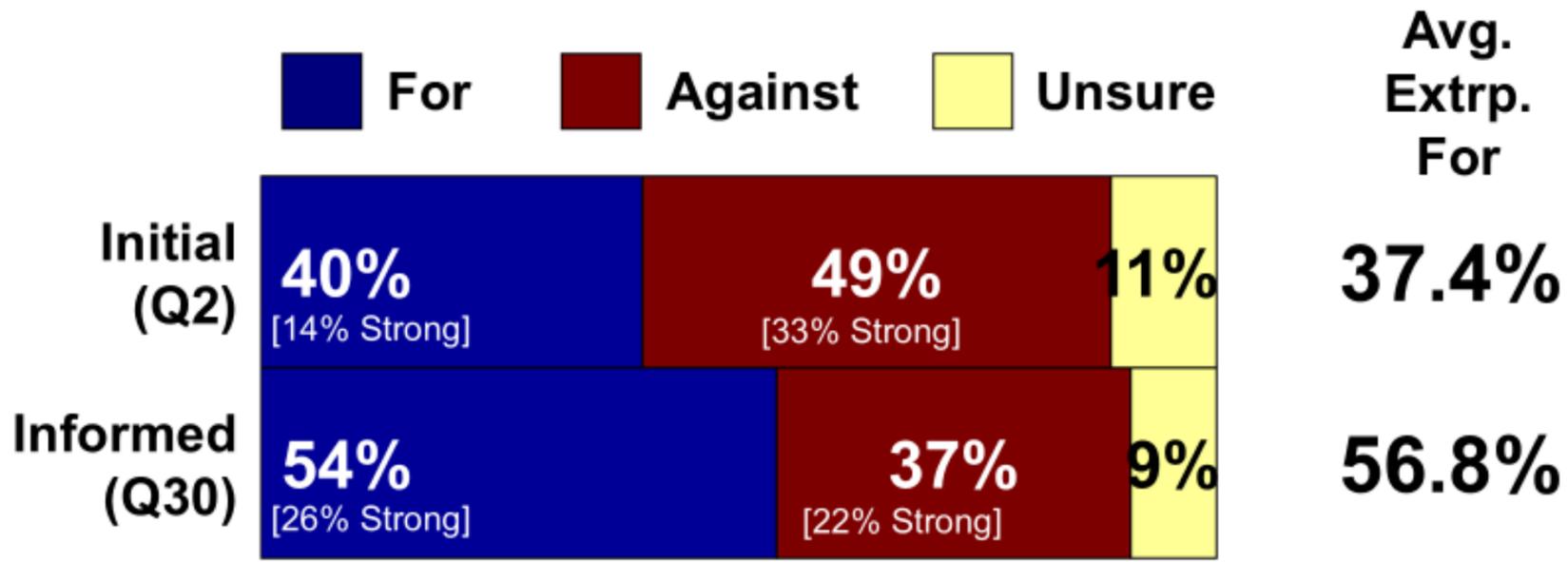
INITIAL VS. INFORMED BOND PROJECTS



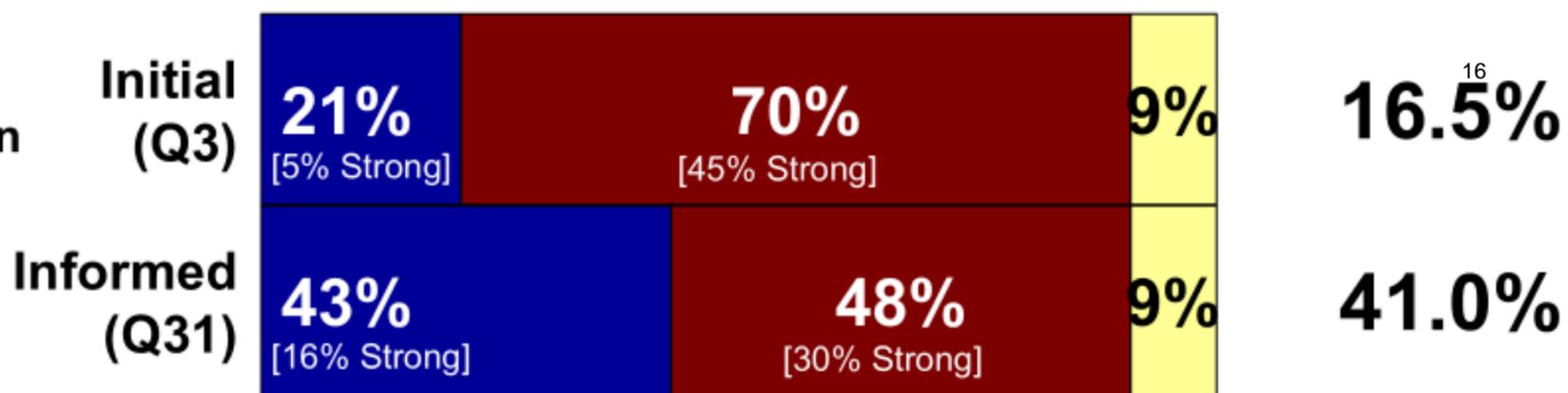
BAC MEETING 3

VOTER SURVEY

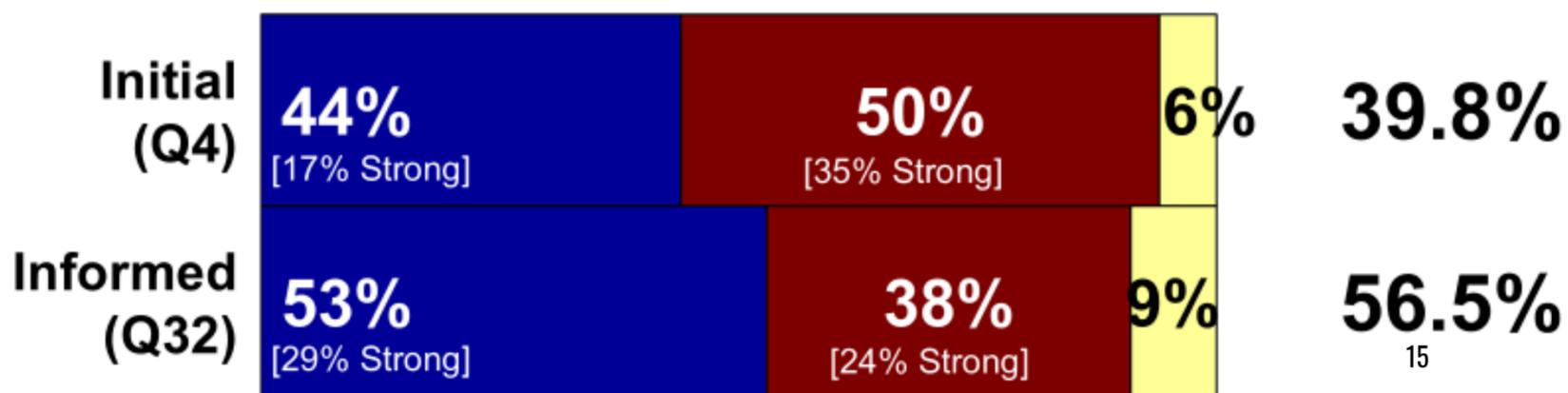
Would you vote for or against Prop A, the issuance of \$143 million in bonds to construct, renovate and equip school facilities, resulting in a property tax increase?



Would you vote for or against Prop B, the issuance of \$41 million in bonds for improvements to Bronco Field and Tiger Field, resulting in a property tax increase?



Would you vote for or against Prop C, the issuance of \$9 million in bonds for the purchase of electronic learning devices, resulting in a property tax increase?



BOND PROJECTS



BAC MEETING 3

VOTER SURVEY

		Total Favor	Total Oppose	No diff / Unsure	Net Impact
Q6	This bond would allow for renovations to modernize Sparta and Lakewood Elementary Schools, which are each nearly 40 years old. This would be the next step in a Long Range Master Plan to bring the district's older schools to the same standard as its newer schools in order to provide all students with the same instructional opportunities.	68%	27%	5%	+40%
Q7	The district's Alternative Education Program is located in an old converted band hall from the 70s, which was not designed for this purpose, as there are an inadequate number of restrooms and specialized instructional spaces. This bond would allow for renovations to create more appropriate spaces for the Alternative Education Program.	60%	32%	8%	+27%
Q8	(Ver Y: The district transports 4,500 students to and from school each day, which is roughly one-third of the student population.) The district has outgrown its Transportation Facility which was built 25 years ago, as it does not have enough parking, office space or training and meeting rooms for the over 100 transportation employees. The bond could allow for renovations to the facility to better meet the needs of the district.	60%	35%	5%	+25%
Q9	The bond could allow for improvements to campus safety and security such as upgraded surveillance cameras, lighting, fire alarms, and perimeter fencing at elementary playgrounds.	76%	20%	5%	+56%
Q10	This bond would allow for life cycle replacements to essential school building infrastructure such as H-VAC, roofing, electrical, plumbing, and mechanical systems at schools where they are beyond their useful life, to keep schools functional as they age.	70%	26%	4%	+44%
Q11	Classroom furniture needs to be replaced about every ten years or so (Ver Y: after 10,000 hours of use by hundreds of students), and currently 12 campuses have furniture beyond their useful life. The bond could allow for new, modern furniture to serve the next decade of students.	60%	36%	4%	+24%
Q12	There are several facilities in the district where asphalt and pavement have never been resurfaced or updated. This bond would allow for fixing cracks, potholes, and drainage issues in sidewalks, roadways, and parking lots.	71%	25%	4%	+46%
Q13	The gym at Joe Pirtle Elementary School is detached from the main building, presenting challenges with safety and inclement weather as students walk outside to get to and from the gym. The bond would allow for a new, attached gym at Pirtle as the next step in the district's long-range plan to bring all elementary schools to this standard.	52%	42%	6%	+10%
Q14	The orchestra program at Belton Middle School is held in a regular classroom which does not have proper storage or acoustics for the program. The bond would allow for construction of a new band hall at Belton Middle School and re-purposing the old band hall for orchestra, bringing fine arts spaces at Belton Middle School to the same standard as the district's other middle schools.	65%	31%	5%	+34%

BOND PROJECTS



BAC MEETING 3

VOTER SURVEY

		Total Favor	Total Oppose	No diff / Unsure	Net Impact
Q15	Belton Middle School does not have a weight room, so students walk to the high school to use that facility, resulting in supervision challenges and lost training time. The bond could allow for construction of a weight room at Belton Middle School, bringing it to the same standard as the district's other middle schools.	55%	41%	4%	+14%
Q16	There is not adequate space at New Tech High School for all CTE programs, and high school students walk to the adjacent Early Childhood Pre-K School to use the gym for some programs. The bond could allow for renovating underutilized spaces at New Tech to meet all CTE needs and keep students on campus.	58%	38%	5%	+20%
Q17	Bronco Field at Lake Belton High School is not a varsity competition field, as there is no visitor seating and inadequate home seating, restrooms, concessions and parking. This means students at Lake Belton must use Tiger Field at Belton High for their varsity games. The bond would allow for improvements to Bronco Field to make it suitable for varsity games, giving each high school their own home stadium.	50%	46%	4%	+4%
Q18	Tiger Field has not had a major investment in over a decade and many components are at the end of their useful life. The bond could allow for a new score board, bleacher upgrades and updated restroom and concession areas. It would also replace worn out turf, upgrade LED lighting and add perimeter fencing, all of which will enhance player and spectator safety.	53%	43%	4%	+10%
Q19	Currently, Tiger Field does not have a visitor locker room, requiring visiting teams and the Lake Belton players who use Tiger Field to walk around spectators and traffic to use the locker room at the high school, creating safety challenges. The bond would allow for adding a visitor locker room to Tiger Field to enhance player safety. It would also allow for moving the band back to the home side.	59%	37%	3%	+22%
Q20	The district evaluated the option of building a shared stadium for both high schools at a neutral site, however making improvements at Tiger and Bronco Fields will cost less money, so Prop B addresses the district's needs in a cost effective way.	58%	35%	7%	+23%
Q21	Technology has become a vital element to instruction. Belton ISD has over 13,750 students and the devices they use need to be updated on a regular basis. The bond would allow for replacing worn out devices to ensure all students continue to have access to the tools they need.	63%	34%	4%	+29%
Q22	Bonds are often used by school districts to purchase technology devices and will be paid off before the new devices would need to be replaced.	61%	33%	6%	+28%

OTHER MESSAGES



BAC MEETING 3

VOTER SURVEY

		Total Favor	Total Oppose	No diff / Unsure	Net Impact
Q23	Inflation has consistently driven up construction costs and delaying these projects will be more expensive as costs continue to rise. Passing a bond now will save taxpayers money over the long run.	61%	30%	9%	+31%
Q24	School districts receive virtually zero state funding for building schools or making major renovations, and instead must use voter-approved bonds which help pay for large projects that get paid back over time like a mortgage.	56%	33%	12%	+23%
Q25	Upgrades and renovations made possible by the bond would improve heating, cooling, and other energy costs in the campus, leading to greater efficiencies and financial savings for the district.	71%	23%	6%	+48% ¹⁹
Q26	Belton ISD has a AA bond rating as a result of its excellent fiscal management. This saved taxpayers millions of dollars in the most recent bond sale and will result in more savings with this next bond proposal.	67%	23%	10%	+44%
Q27	Existing state law freezes property taxes paid by homeowners 65 years of age or older. Seniors who file their exemption would not have to pay any additional taxes associated with these bonds.	73%	20%	7%	+54%
Q28	Next year, homeowners will get a tax cut of \$38 per month when voters approve an increase in the homestead exemption. If the bonds pass then the average home could instead get a reduction of between \$35 to \$37 per month.	67%	24%	9%	+43%
Q29	By state law, all bonds must be spent on capital improvements and none of the bond funds can be used to increase teacher pay.	55%	33%	12%	+22% ¹⁸



BAC MEETING 3

VOTER SURVEY

KEY FINDINGS

- 1** Initially, a majority of respondents would vote against Props A, B, and C. Support is lowest among non-parents and the most likely voters.
- 2** Despite initial levels of opposition, a majority of respondents favor all of the individual projects and elements included in Props A, B, and C.
- 3** After learning more about them, a majority of respondents would support Prop A (general bonds) and Prop C (technology bonds) while a plurality are still against Prop B (stadium bonds).
- 4** The most appealing elements of Prop A are: the senior tax freeze, safety and security improvements, and saving money (from construction cost escalation) by acting now.
- 5** The election outcome will depend on what and how much information voters receive, and who turns out to vote.

Average Extrapolated For Percentages								
Initial Ballots					Informed Ballots			
Total Sample	Parents	Non-Parents	Voted in recent "CE"		Total Sample	Parents	Non-Parents	Voted in recent "CE"
37.4%	52.5%	32.8%	34.5%	PROP A	56.8%	63.4%	54.1%	53.8%
16.5%	27.3%	13.6%	16.1%	PROP B	41.0%	51.1%	37.6%	40.1%
39.8%	57.7%	34.7%	35.3%	PROP C	56.5%	64.8%	53.3%	54.5%



Would you recommend this option to the Board for consideration? Why or why not?

**All costs and tax rate information are estimates as of July 2025*

Option 1

\$194.1M

tax rate = +\$0.015

Option 2

\$178.8

tax rate = +\$0.005

Option 3

\$127.7M

tax rate = no change

21

58% YES
BAC July 2025

33% YES
BAC July 2025

7% YES
BAC July 2025

BAC MEETING 3

20

COMMUNITY INPUT

193 RESPONSES

WHICH OPTION WOULD YOU PREFER? WHAT QUESTIONS DO YOU HAVE?



A-1

\$143.3M

General Needs

B

\$41.4M

High School Stadiums

C-1

\$9.2M

Technology Devices

D-2

\$24.1M

Swim Center

22

61% PREFER

Community Input
July 2025

54% PREFER

Community Input
July 2025

68% PREFER

Community Input
July 2025

21



STAKEHOLDER FEEDBACK

VOTER SURVEY

INFORMED

BAC SURVEY

INFORMED

COMMUNITY SURVEY

INFORMED

BOARD DISCUSSION

POTENTIAL PROPOSITIONS

A

\$123.5M

General Needs

B

\$41.4M

*High School
Stadiums*

C

\$6M

*Technology
Devices*

D

\$16-24M

Swim Center

24



LEARNING SPACES



GENERAL NEEDS

SAFETY & SECURITY

A

\$11.7M

**POTENTIAL PROJECTS
JULY 2025 COST KEY:**

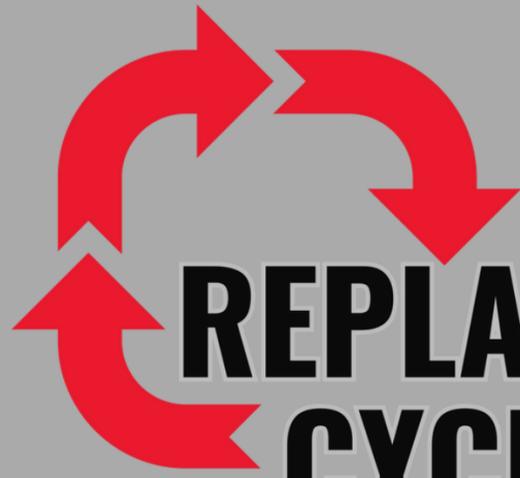
	updated pricing/scope
	no change/update
	removed project

Update exterior lighting	\$1,078,945
Replace fire alarm systems	\$7,143,129
Update playground fencing	\$903,477
Update video surveillance	\$2,600,000

IMPACTED CAMPUSES	<input checked="" type="checkbox"/> BECS	<input checked="" type="checkbox"/> Chisholm Trail	<input checked="" type="checkbox"/> LBHS	<input checked="" type="checkbox"/> NBMS
	<input checked="" type="checkbox"/> BHS	<input checked="" type="checkbox"/> DAEP	<input checked="" type="checkbox"/> LBMS	<input checked="" type="checkbox"/> SBMS
	<input checked="" type="checkbox"/> BMS	<input checked="" type="checkbox"/> High Point	<input checked="" type="checkbox"/> Lakewood	<input checked="" type="checkbox"/> Southwest
	<input type="checkbox"/> Burrell	<input type="checkbox"/> Hubbard Branch	<input checked="" type="checkbox"/> Leon Hieghts	<input checked="" type="checkbox"/> Sparta
	<input checked="" type="checkbox"/> Charter Oak	<input checked="" type="checkbox"/> Joe Pirtle	<input checked="" type="checkbox"/> New Tech	<input checked="" type="checkbox"/> Tarver



**All costs are estimates as of July 2025*



GENERAL NEEDS

REPLACEMENT CYCLES

A

\$28.4M

**POTENTIAL PROJECTS
JULY 2025 COST KEY:**

	updated pricing/scope
	no change/update
	removed project

HVAC systems	\$7,915,229
Roofing	\$11,385,919
Asphalt and paving	\$7,118,709
Classroom furniture	\$11,124,681
Technology infrastructure	\$2,000,000

IMPACTED CAMPUSES

<input checked="" type="checkbox"/> BECS	Chisholm Trail	LBHS	NBMS
<input checked="" type="checkbox"/> BHS	<input checked="" type="checkbox"/> DAEP	<input checked="" type="checkbox"/> LBMS	SBMS
<input checked="" type="checkbox"/> BMS	High Point	<input checked="" type="checkbox"/> Lakewood	Southwest
Burrell	Hubbard Branch	<input checked="" type="checkbox"/> Leon Hieghts	<input checked="" type="checkbox"/> Sparta
Charter Oak	Joe Pirtle	<input checked="" type="checkbox"/> New Tech	<input checked="" type="checkbox"/> Tarver



**All costs are estimates as of July 2025*



GENERAL NEEDS

PROGRAM NEEDS

A

\$83.3M

**POTENTIAL PROJECTS
JULY 2025 COST KEY:**

	updated pricing/scope
	no change/update
	removed project

	Sparta Elementary	\$16,573,127
	Lakewood Elementary	\$17,165,264
	DAEP Campus	\$856,609
	Transportation Facility	\$5,592,085
	Belton Middle School	\$20,510,516
	District Robotics Arena (New Tech)	\$ 1,843,776
	Natatorium Locker Rooms (potentially prop D)	\$2,425,679
	BHS Baseball/Softball Turf & Lights	\$4,250,000
	BHS Health Sciences/District Meeting/Locker Rooms	\$15,931,239



**All costs are estimates as of July 2025*

B STADIUMS
TOTAL COST
\$41.4M

EST. 1996

TIGER FIELD RENOVATION
\$20.2M

EST. 2020

BRONCO FIELD EXPANSION
\$21.2M


SAFETY & SECURITY


PROGRAM NEEDS


REPLACEMENT CYCLES

Turf Replacement
Track Resurfacing
Video Board Replacement
Replace Field Lighting w/LED
Relocate Discus Area
Relocate Shot Put Area
Reconfigure Grandstands
New 8ft High Perimeter Fencing
New Press Box
Home Side Restrooms, Concessions, and Renovations

Field House Locker Rooms
Video Board
Site Work & Landscaping
Additional Parking (230 spaces)
Sidewalks, Fencing, Signage
Utilities & Lighting
New Visitor Grandstands
Concessions and Restrooms
Press Box
Expand Home Grandstands

**All costs are estimates as of July 2025*



TECHNOLOGY

REPLACEMENT CYCLES

C

\$6M

**POTENTIAL PROJECTS
JULY 2025 COST KEY:**

	updated pricing/scope
	no change/update
	removed project

Student Devices	\$4,500,000
Staff Devices	\$1,500,000
Interactive Flatpanels	\$3,200,000

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IMPACTED CAMPUSES

<input checked="" type="checkbox"/> BECS	<input checked="" type="checkbox"/> Chisholm Trail	<input checked="" type="checkbox"/> LBHS	<input checked="" type="checkbox"/> NBMS
<input checked="" type="checkbox"/> BHS	<input checked="" type="checkbox"/> DAEP	<input checked="" type="checkbox"/> LBMS	<input checked="" type="checkbox"/> SBMS
<input checked="" type="checkbox"/> BMS	<input checked="" type="checkbox"/> High Point	<input checked="" type="checkbox"/> Lakewood	<input checked="" type="checkbox"/> Southwest
<input checked="" type="checkbox"/> Burrell	<input checked="" type="checkbox"/> Hubbard Branch	<input checked="" type="checkbox"/> Leon Hieghts	<input checked="" type="checkbox"/> Sparta
<input checked="" type="checkbox"/> Charter Oak	<input checked="" type="checkbox"/> Joe Pirtle	<input checked="" type="checkbox"/> New Tech	<input checked="" type="checkbox"/> Tarver



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**All costs are estimates as of July 2025*

SWIM CENTER
EST. 2007

D-1 NEW FACILITY
\$16.8M

D-2 NEW & EXISTING
\$24.1M



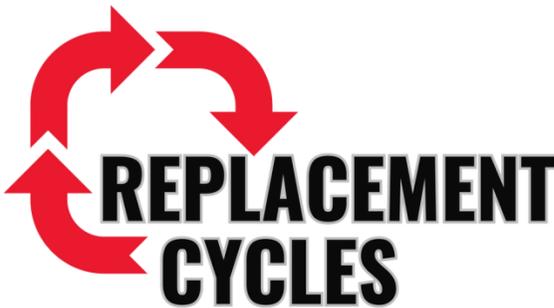
Indoor ventilated facility
50 meter stretch pool
2 bulkheads
6-8 ft. pool deck

Indoor ventilated facility
50 meter stretch pool
2 bulkheads
6-8 ft. pool deck



Current swim center remains in use in both options

**All costs are estimates as of July 2025*



Remove bubble enclosure at current swim center and replace with permanent structure

POTENTIAL PROPOSITIONS

A

\$123.5M

General Needs

B

\$41.4M

High School Stadiums

C

\$6M

Technology Devices

D

\$16-24M

Swim Center

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LEARNING SPACES

DISCUSSION & NEXT STEPS



TAX RATE

PROJECTS & PACKAGES

TIMING