



Agenda of Facilities Committee Meeting

The Board of Trustees Belton Independent School District

A Facilities Committee Meeting of the Board of Trustees of Belton Independent School District will be held January 17, 2023, beginning at 5:00 PM in the Bronco Room, 400 N. Wall Street, Belton, TX 76513. One or more trustees may participate via video conference.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

1. **Call to Order**
2. **Public Comments**
3. **Review and Discuss the Following Items:**
 - A. Bond Projects Update 2
4. **Issues/Concerns for Future Agenda or Administrative Reports**
5. **Adjourn**



Bond Projects Update

Board Facilities Committee

January 17, 2023



Purpose

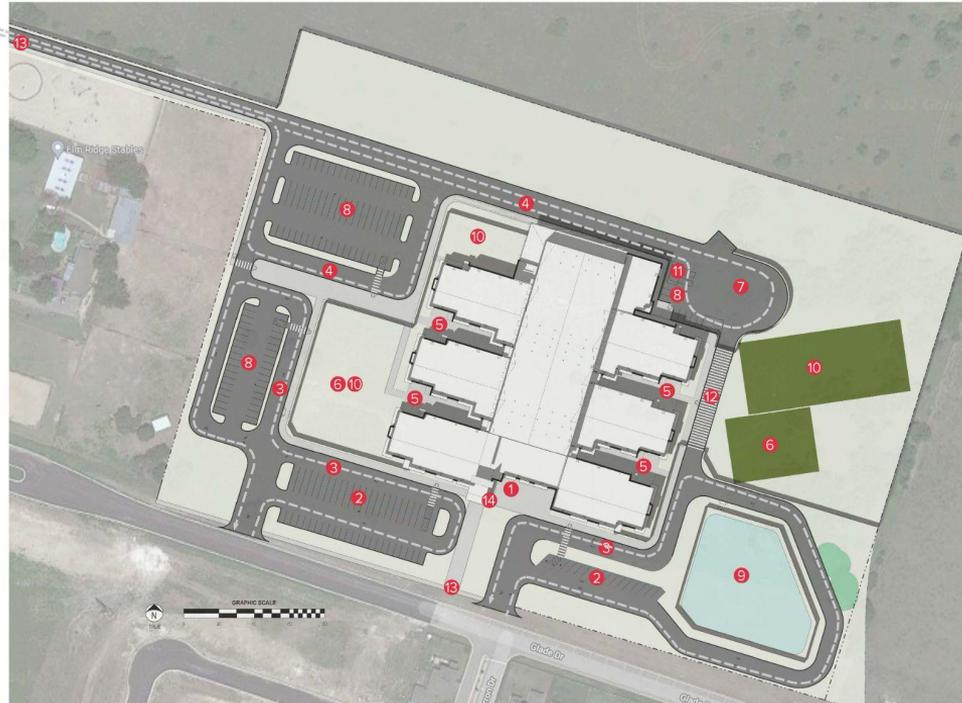
Review schematic design for all construction projects and discuss project budgets and construction schedules.



Schematic Design Review

1. Burrell Elementary
2. Hubbard Branch Elementary
3. Belton High School
 - a. Fine Arts Addition and Renovations
 - b. CTE Addition and Renovations
4. Lake Belton Middle School
 - a. Fine Arts Addition and Renovations
 - b. Athletic Improvements
5. Southwest Elementary
 - a. Classroom, Gymnasium, Art, and Music Addition

Burrell Elementary (Final)



SITE PLAN KEY

- 1 MAIN ENTRY
- 2 VISITOR/ STAFF PARKING
- 3 PARENT / GUARDIAN DROP
- 4 BUS DROP
- 5 OUTDOOR LEARNING
- 6 PLAYGROUND
- 7 SERVICE DRIVE
- 8 STAFF PARKING
- 9 ON-SITE DETENTION
- 10 PLAY FIELD
- 11 LOADING ZONE
- 12 FIRE LANE WITH GATED ACCESS
- 13 PEDESTRIAN ACCESS
- 14 BICYCLE RACKS

LINE TYPE LEGEND

--- TRAFFIC DIRECTION

SITE PLAN STATISTICS

ACREAGE

BUILDING: 2.41 AC
 DETENTION: 0.574 AC
 SITE TOTAL: 16.332 AC

PARKING

PARKING: 198
 ACCESSIBLE SPACES: 10
 TOTAL: 208

STACKING

EAST (RD-5TH) PARENTY / GUARDIAN DRIVE: 90
 IF FULLY DOUBLE STACKED, 45 FOR
 SINGLE STACKED

WEST (2ND) PARENTY / GUARDIAN DRIVE:
 32 IF FULLY DOUBLE STACKED, 16 FOR
 SINGLE STACKED
 WITH ALTERNATE ROUTING: 74 IF
 DOUBLE STACKED, 37 IF SINGLE
 STACKED.

NORTH BUS DRIVE: 8 (DS); 68 PASSENGER
 BUSES)

WEST BUS DRIVE: 5 (26' SPEED)

SITE ANALYSIS

03

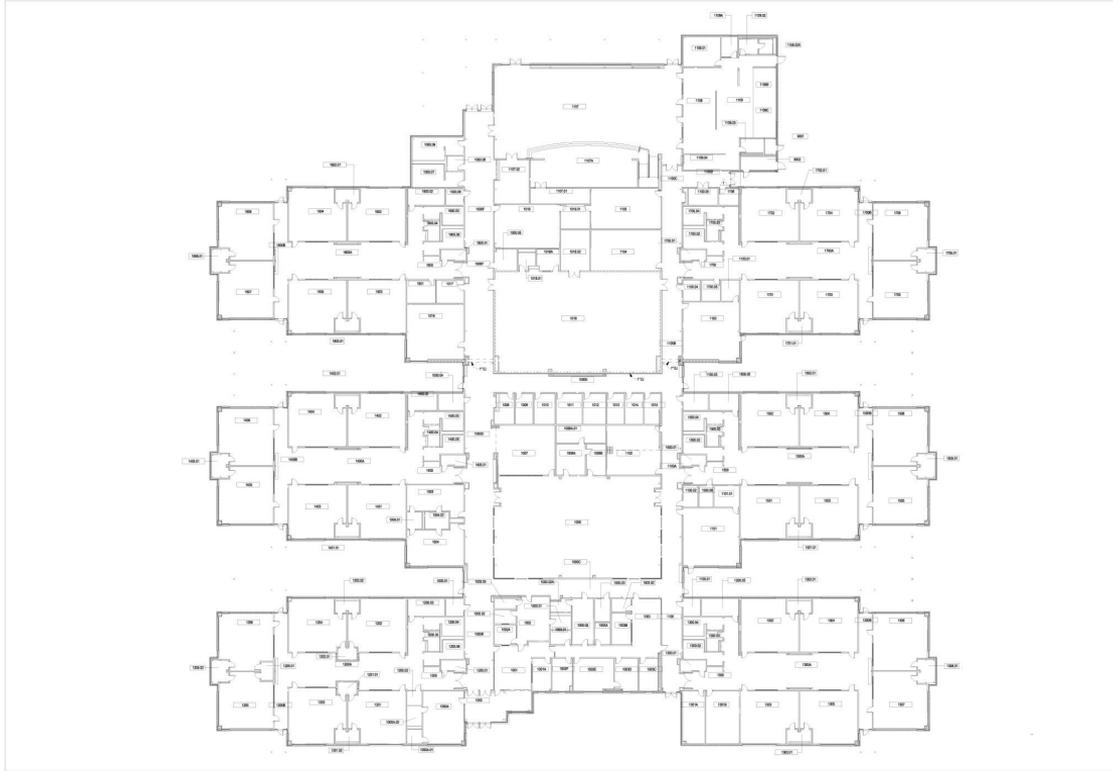
Huckabee

BELTON INDEPENDENT SCHOOL DISTRICT

DRAFT COPY ONLY

NOT FOR REGULATORY APPROVAL, PERMITTING OR CONSTRUCTION. MICHAEL T. BOYLE, TX REGISTRATION #18083, MARCH 28, 2022

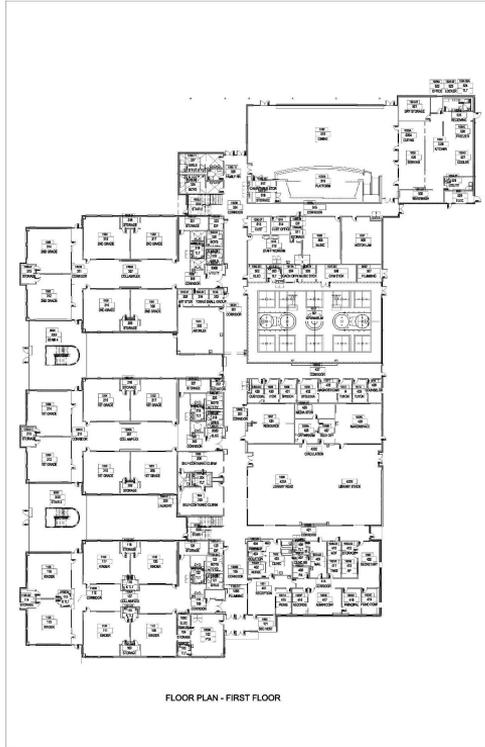
Burrell Elementary (Final)



Burrell Elementary (Final)

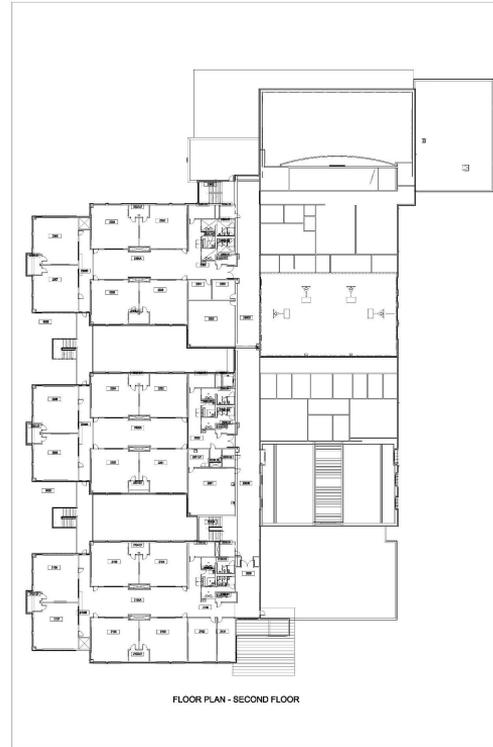


Hubbard Branch Elementary (Final)



FLOOR PLAN - FIRST FLOOR

HUBBARD BRANCH ELEMENTARY
BELTON INDEPENDENT SCHOOL DISTRICT



FLOOR PLAN - SECOND FLOOR

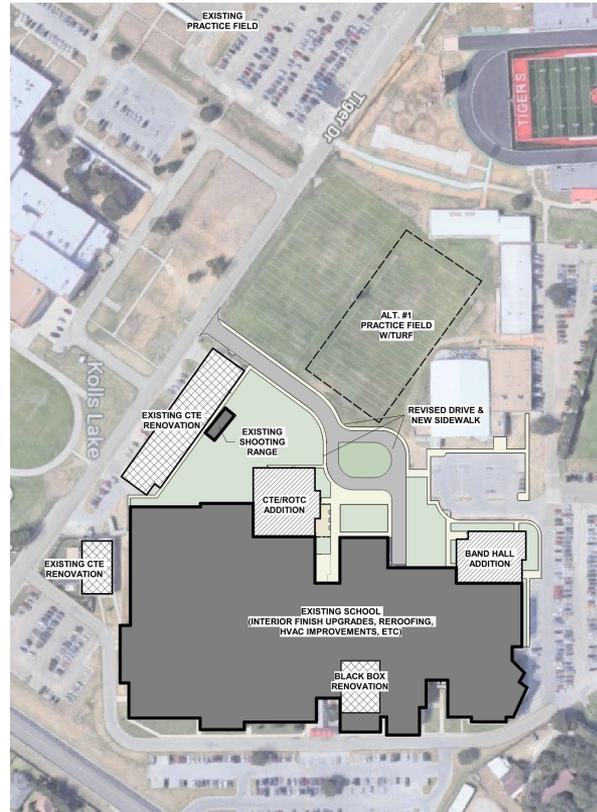
HUBBARD BRANCH ELEMENTARY
BELTON INDEPENDENT SCHOOL DISTRICT

Hubbard Branch Elementary (Final)



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Belton High School (Draft) - Overall Site Plan

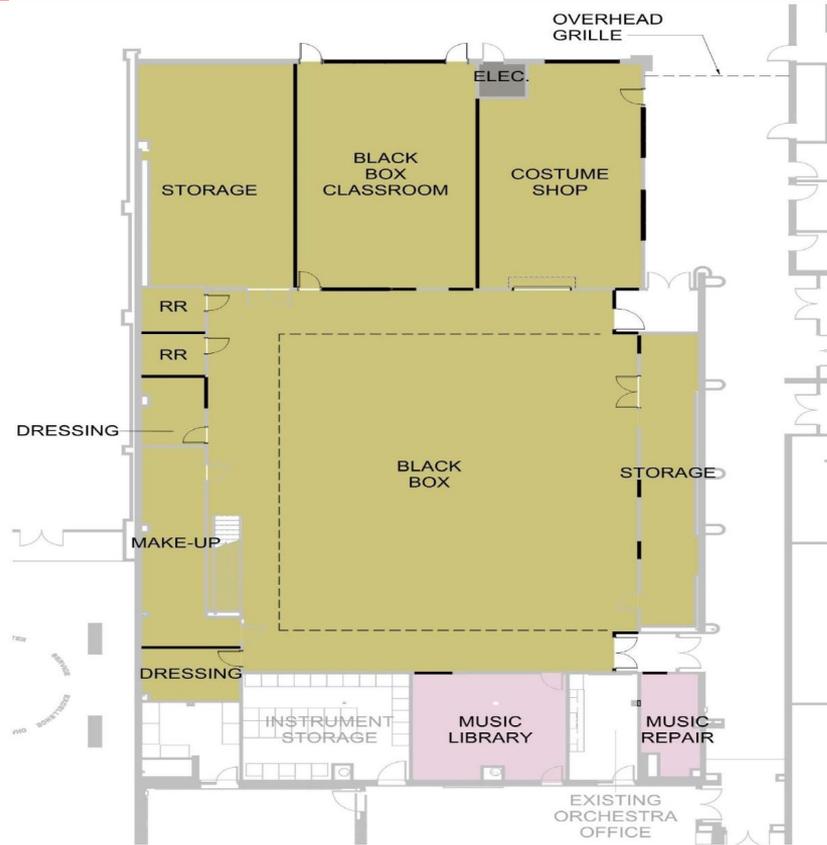


Belton High School (Draft) - Band Hall Addition



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Belton High School (Draft) - Black Box Renovation

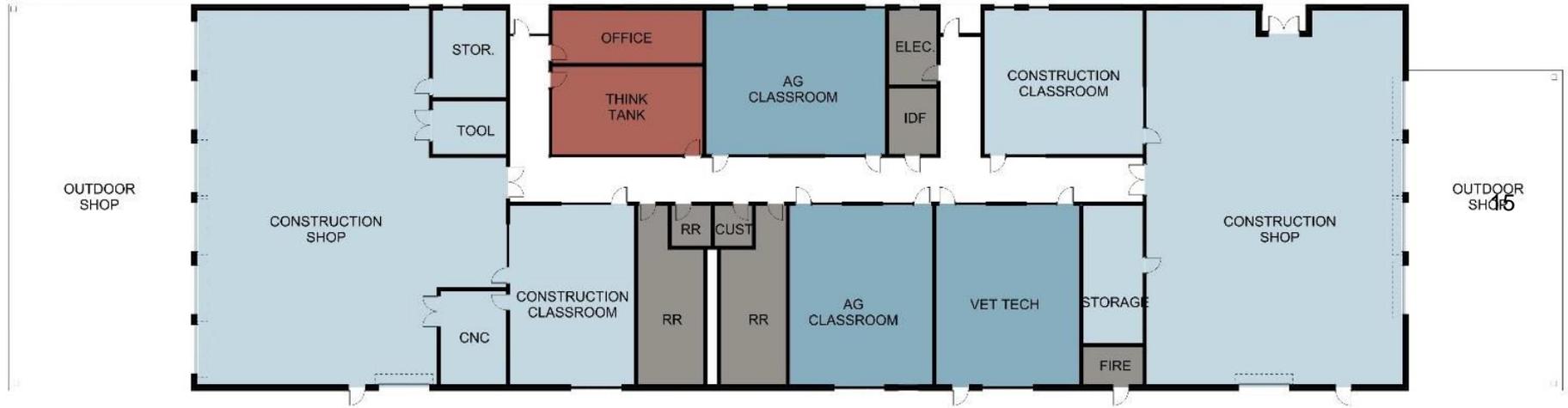


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Belton High School (Draft) - CTE & ROTC Addition



Belton High School (Draft) - CTE Renovation



Belton High School (Draft) - CTE Addition



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Conceptual View of CTE Building Addition

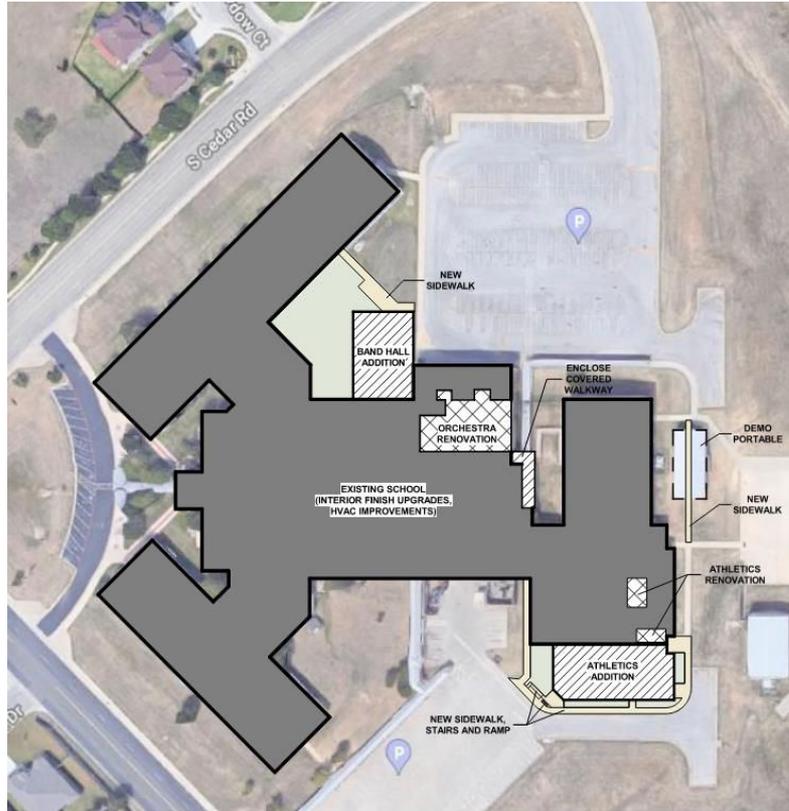
Belton High School (Draft) - Band Hall Addition



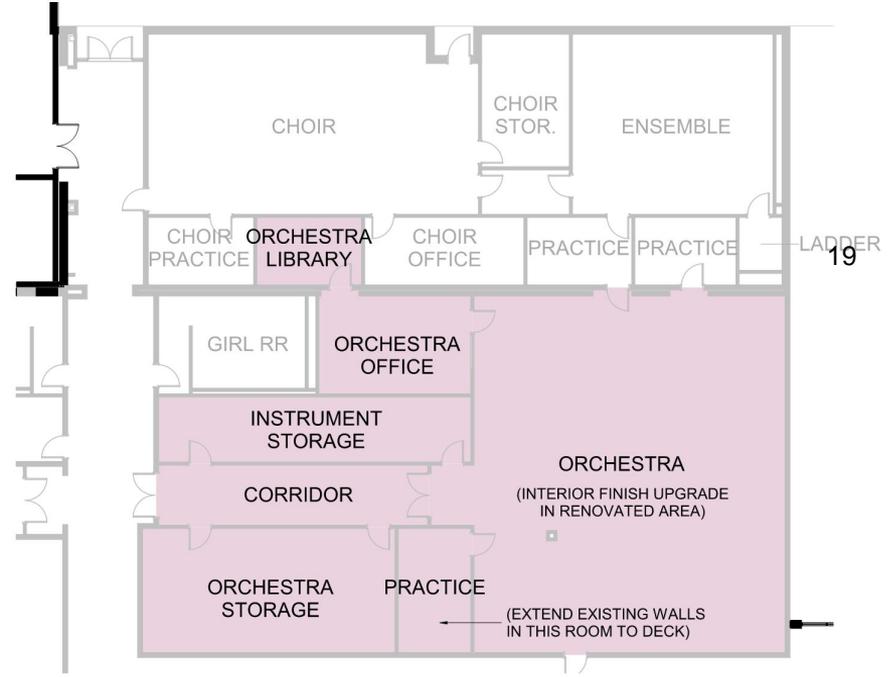
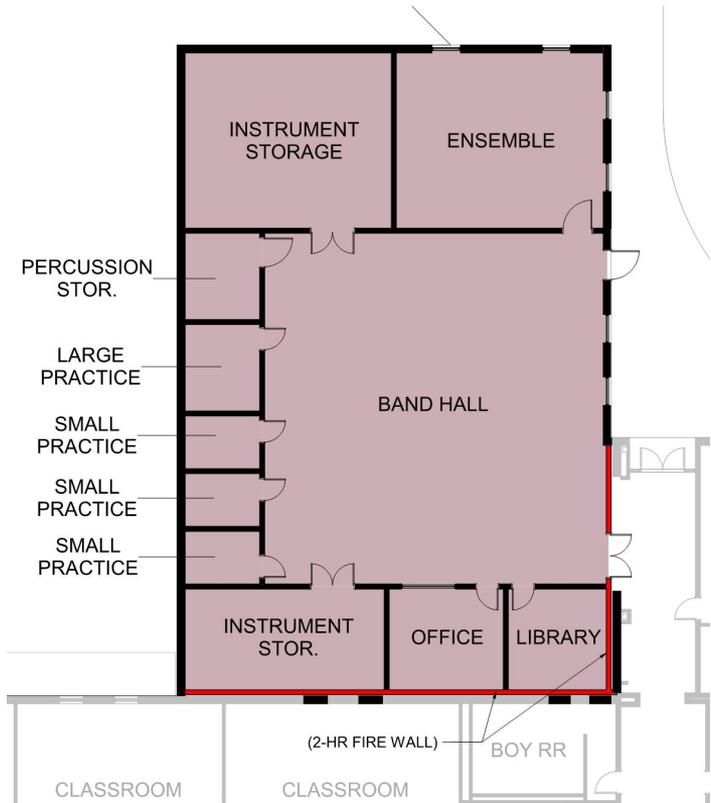
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Conceptual View of Band Hall Addition

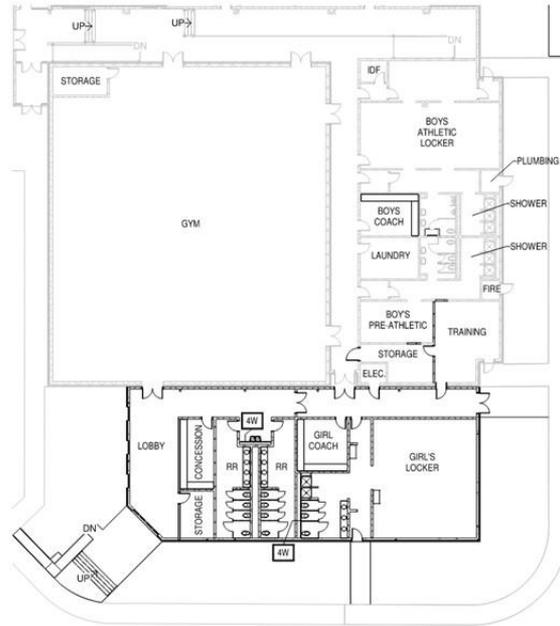
Lake Belton Middle School (Draft) - Overall Site Plan



Lake Belton Middle School (Draft) - Fine Arts Improvements



Lake Belton Middle School (Draft) - Athletic Improvements



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Lake Belton Middle School (Draft) - Band Hall Improvements



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Conceptual View of Band Hall Addition

Lake Belton Middle School (Draft) - Athletic Improvements

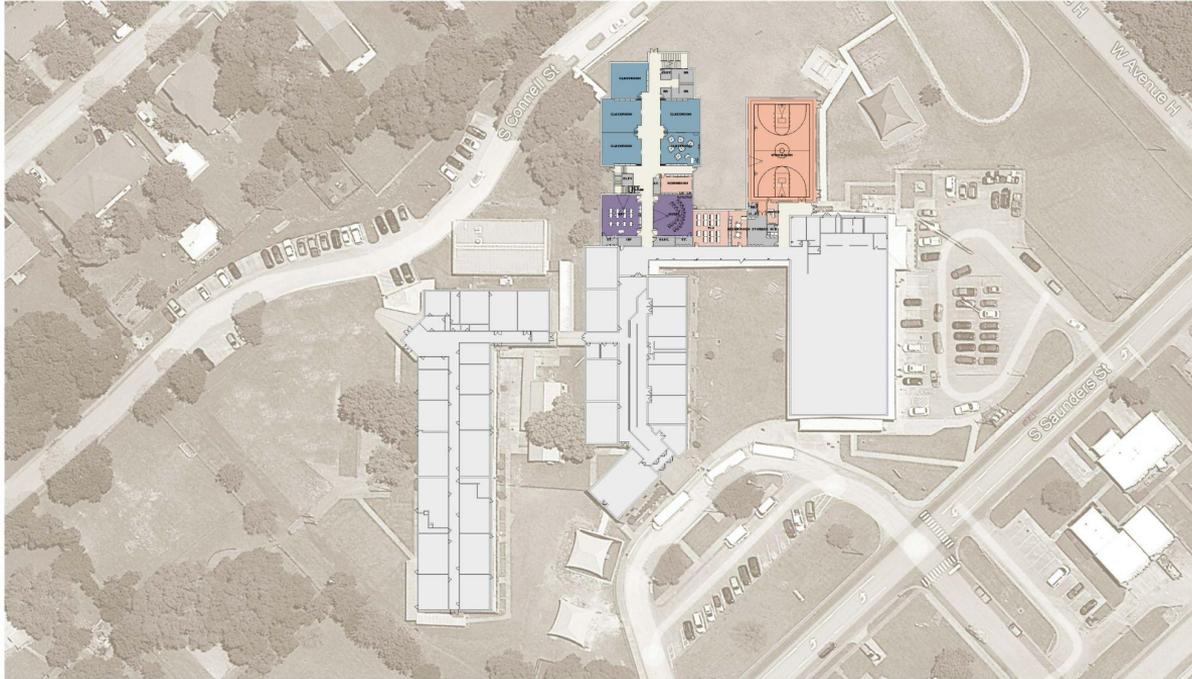


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Conceptual View of New Main Gym Entrance at Athletic Addition

Southwest Elementary (Draft)

PRK

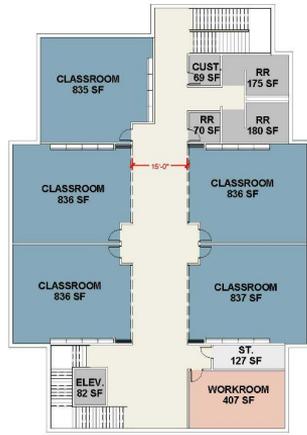


SOUTHWEST ELEMENTARY ADDITIONS
BELTON ISD



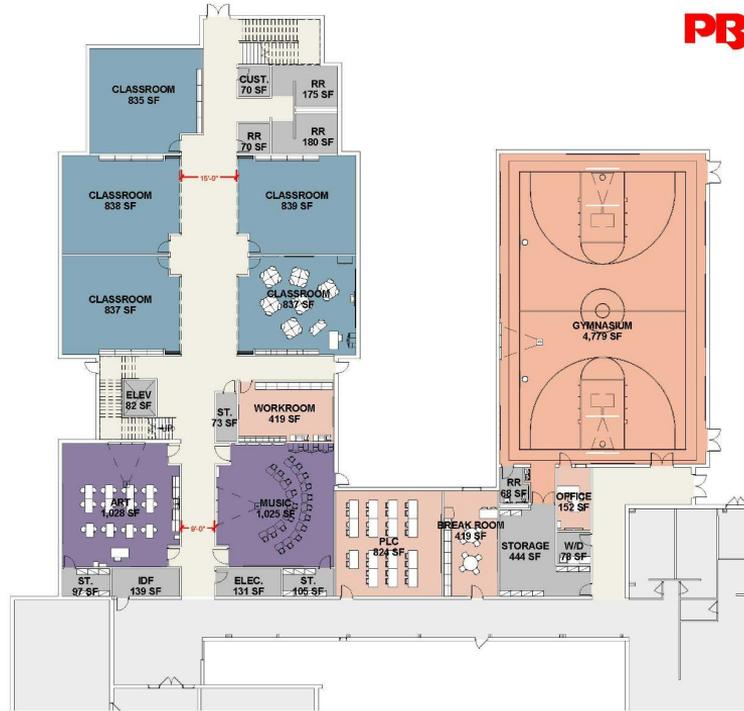
OPTION 3 OVERALL SITE PLAN
SCALE: 1" = 60'-0"

Southwest Elementary (Draft)



SECOND FLOOR PLAN

FIRST FLOOR	19,207
SECOND FLOOR	8,366
TOTAL	27,573 S.F.



FIRST FLOOR PLAN



OPTION 3 ENLARGED PLAN
 SCALE: 1" = 20'-0"

Southwest Elementary (Draft)



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Southwest Elementary (Draft)

OVERALL SITE MASSING



SOUTHWEST ELEMENTARY SCHOOL ADDITIONS
BELTON INDEPENDENT SCHOOL DISTRICT

Southwest Elementary (Draft)

GYM EXTERIOR OPTION 3



SOUTHWEST ELEMENTARY SCHOOL ADDITIONS
BELTON INDEPENDENT SCHOOL DISTRICT

Southwest Elementary (Draft)

CLASSROOM EXTERIOR VIEW



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Progress Update

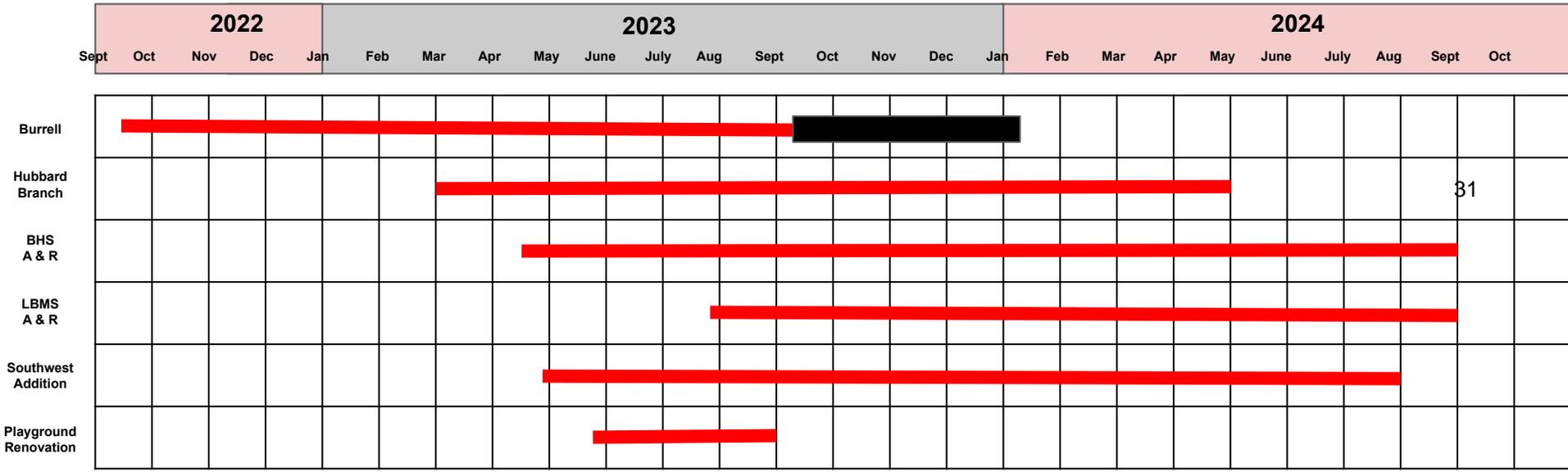
1. Delta Program Facility
2. Agriculture Facility Expansion
3. Land Purchases
4. Safety and Security Upgrades
 - a. Secure Vestibules
 - b. Playground Accessibility and Safety

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Project Cost Estimates Discussion

Projects	Project Cost Estimates
Elementary #12	\$40,064,028
Elementary #13	\$43,567,482
Delta Program Facility	\$2,500,000
Southwest Elementary Addition	\$13,300,000
MEP, Roofing and Interior Finishes	\$8,942,812
Campus Safety + Security Upgrades	\$6,041,040
BHS CTE Addition & Band Hall/Fine Arts	\$19,596,520
BHS Existing CTE Upgrades	\$2,000,000
BNT@W Program Facility Upgrades	\$2,000,000
BHS Interior Finishes Renovation	\$6,927,894
Land Acquisition	\$7,000,897
LBMS Fine Arts Facility Expansion	\$8,582,703
Technology Infrastructure	\$676,624
New Buses	\$5,625,000
BISD Agriculture Facility	\$2,000,000
Total	\$168,825,000

Estimated Construction Project Timeline





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Discussion

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