



Agenda of Facilities Committee Meeting

The Board of Trustees Belton Independent School District

A Facilities Committee Meeting of the Board of Trustees of Belton Independent School District will be held November 7, 2022, beginning at 5:00 PM in the Bronco Room, 400 N. Wall Street, Belton, TX 76513. One or more trustees may participate via video conference.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

- 1. Call to Order**
- 2. Public Comments**
- 3. Review and Discuss the Following Items:**
 - A. School Naming Committee Update 2
 - B. Attendance Zone Parameters and Next Steps 13
 - C. Bond Projects Update 21
- 4. Issues/Concerns for Future Agenda or Administrative Reports**
- 5. Adjourn**



School Naming Committee Update

November 7, 2022
Board Facilities Committee

Purpose

Review the process for considering nominations made for Elementary School #12 and Elementary School #13 to be recommended to the Board of Trustees for action.

CW(LOCAL)

“A School Name Selection Committee shall be established when naming a new District campus.”

CW(LOCAL)

“The School Name Selection Committee shall select no more than three nominations to be recommended to the Board. Appropriate processes for considering and determining a recommendation shall be established by the School Name Selection Committee chairperson.”

CW(LOCAL)

“The Board shall have final approval of the naming or renaming all District-owned facilities⁶ or portions of facilities.”

Naming Precedence

Campuses Named After Geographical & Historical References (14)

- Southwest Elementary (1951)
- Leon Heights Elementary (1956)
- Miller Heights Elementary (1963)
- Belton High School (1979)
- Lakewood Elementary (1986)
- Sparta Elementary (1988)
- Belton Middle School (1993)
- Lake Belton Middle School (2000)
- South Belton Middle School (2011)
- North Belton Middle School (2014)
- Chisholm Trail Elementary (2014)
- High Point Elementary (2014)
- Charter Oak Elementary (2019)
- Lake Belton High School (2020)

Naming Precedence

Campuses Named After Individuals (3)

- Joe M. Pirtle Elementary (1999)
- Alice J. Tarver Elementary School (2007)
- Belton New Tech High School @Waskow (Henry T. Waskow) (1970 / 2011)

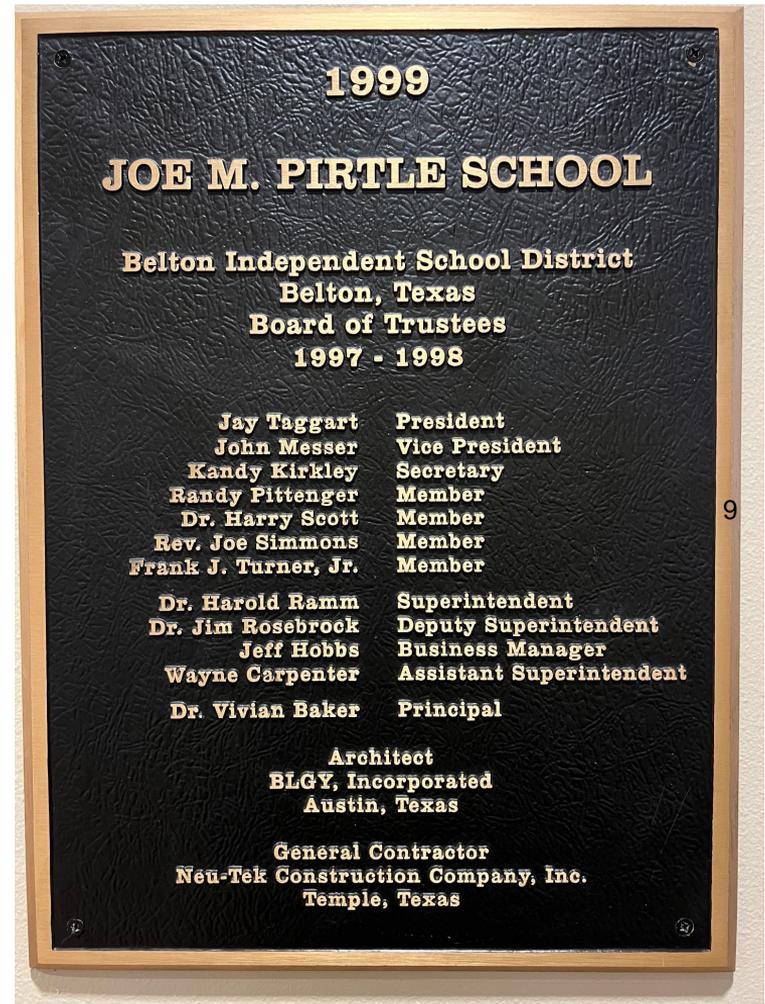
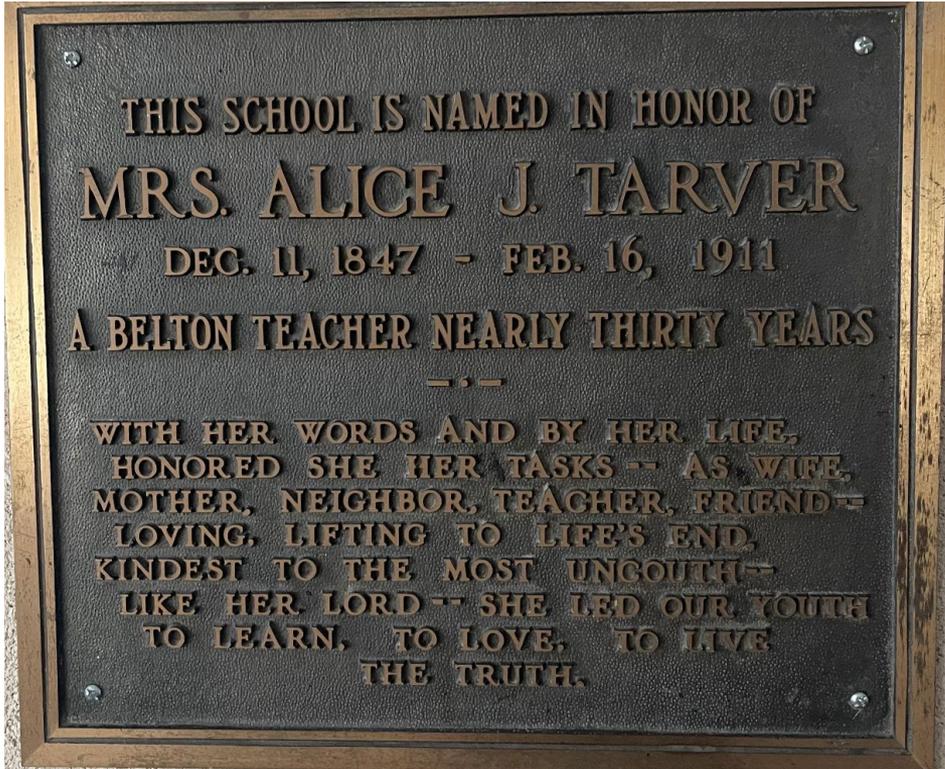
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Campuses Named After Function (2)

- Belton Early Childhood School (1951 / 2014)
- District Alternative Education Program, DAEP (1974 / 1993)

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RECOGNITION



RECOGNITION

Henry T. Waskow



Henry T. Waskow's
 Last Letter
 Home



MEMORIALS



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The Pittenger Fine Arts Center
 Dedicated to
 Belton ISD Board President
 Randy Pittenger
 In Recognition of 24 Years of Service
 1994 - 2018
 Presented on May 21, 2018



Next Steps

Final Committee Meeting

Recommendations Officially Communicated to the Board

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Board Deliberation and Action on November 14

Official Recognition when Appropriate

Discussion



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Attendance Zone Parameters and Next Steps

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November 7, 2022

Board Facilities Committee

Purpose

Review progress and next steps for the 2023 attendance boundary process and provide input for attendance boundary parameters.

2022 Attendance Boundary Process



Board of Trustees
Community Input
BISD Staff

Parameter Considerations

Optimize Space and Capacity – Efficient use of buildings to reduce building overcrowding when possible.

Neighborhood Unity – Will make our best effort to keep subdivisions together.

Growth – Best effort will be made to plan for future development so that lines do not have to be redrawn between scheduled campus openings.

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Socioeconomic Factors – Consideration will be given to the socioeconomic makeup of each attendance zone.

Proximity – Assigned campuses are assigned to the closest proximity to the greatest extent possible.

Family Impact – Best effort will be made to consider the impact that changing attendance zones will have on families.

Feeder Pattern Alignment – Students will stay together as they move through elementary, middle, and high school.

Balancing – For facility or program equity.

2019 Parameters

1. Design attendance zones to last five years.
2. Make the best effort to keep subdivisions together.
3. Make efficient use of buildings to reduce overcrowding when possible.
4. Design boundaries that facilitate efficient transportation routes, considering minimizing ride times. 17
5. Attempt to use natural boundary lines when possible.
6. Develop boundaries that support balanced demographics to the extent possible, considering subdivisions and travel time for students and families.
7. Develop boundaries that allow for feeder patterns from elementary to middle school and middle school to high school, to the greatest extent possible, considering the factors listed above.

Stakeholders

- ✓ Long Range Facility Planning Team
- ✓ District-wide Education Improvement Committee
- ✓ Facilities Committee
- ☐ Principals
- ☐ Community

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Full Board will make final decision in December

Input

Evaluate each parameter and rank most critical to least. The most critical parameter should receive a 1 and the least an 8.



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Discussion



Bond Projects Update

November 7, 2022

Board Facilities Committee

Purpose

Provide updates to active
2022 bond projects.

Delta Program Facility

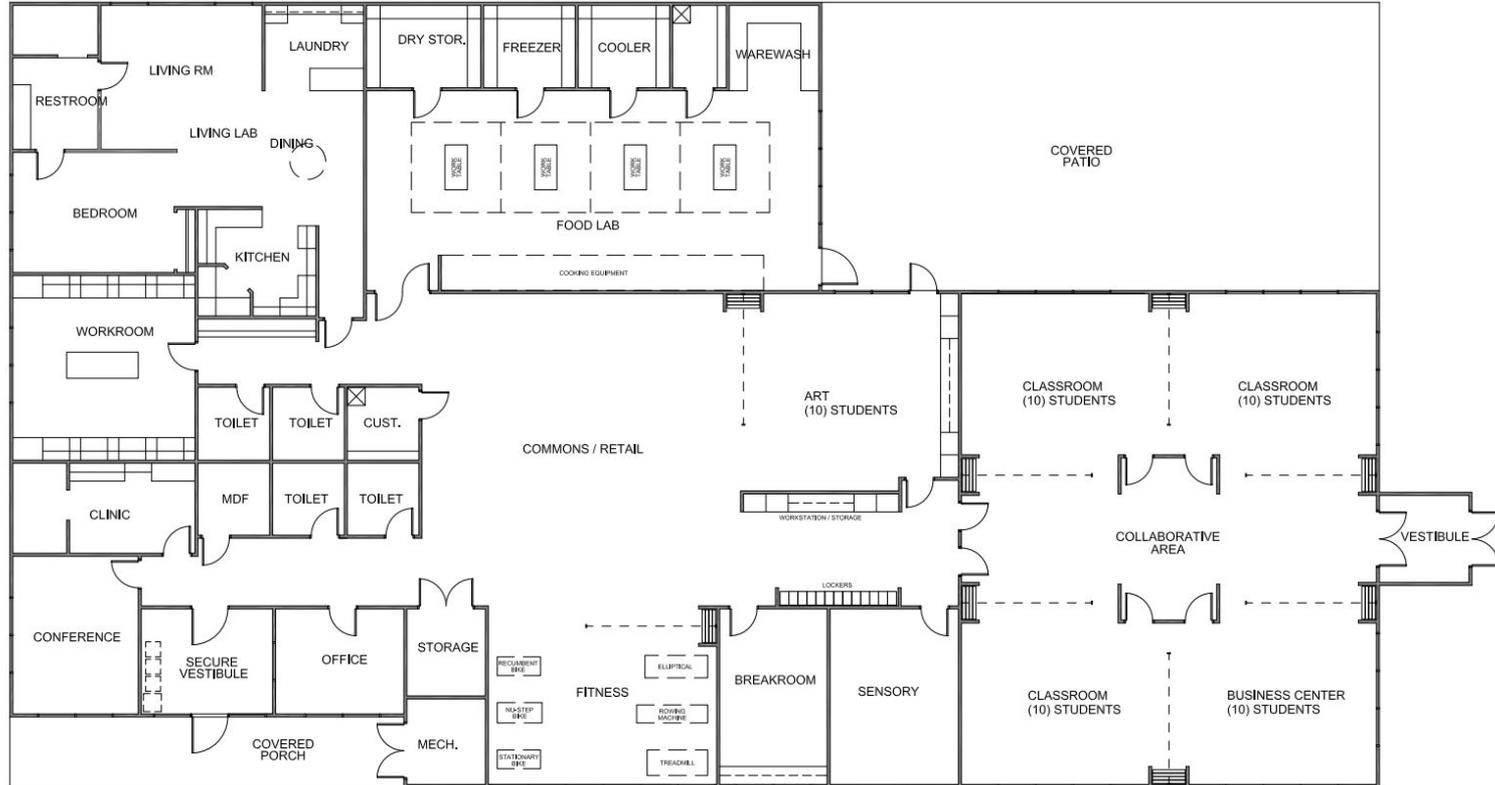
- Initial Program of Requirements
- Concept Plan
- Project Schedule
 - Dec 2022 – Board Approval of Architect Selection
 - Design – Spring 2023
- Location Considerations

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Program Requirements:

- Core Academic Spaces
- Commons / Food Prep / Retail Store
- Facility Support Spaces

Delta Program Facility



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CONCEPT

Agriculture Facility Addition

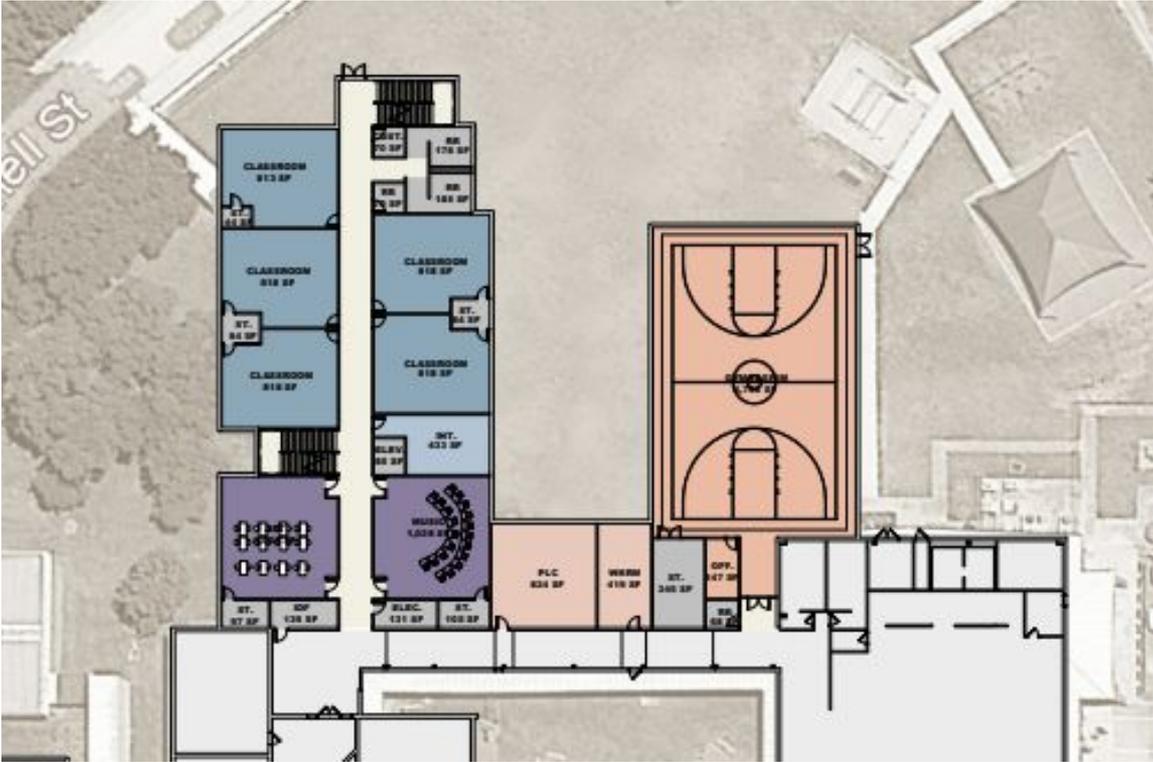
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Program Requirements:

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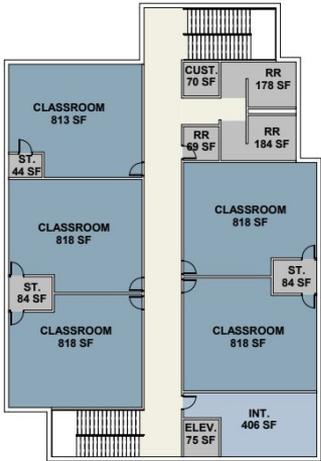
- New Barn
 - Hog Accommodations - 75 to 80 animals
 - Poultry Accommodations - 20 animals
 - Feed storage
- Secure storage for tractor and trailer as well as general storage for Ag Farm operations
- Improvements to current agriculture facility to accommodate additional sheep, goats, and cattle
- Perimeter fencing around animal housing to help with predatory animals

Southwest Elementary Addition

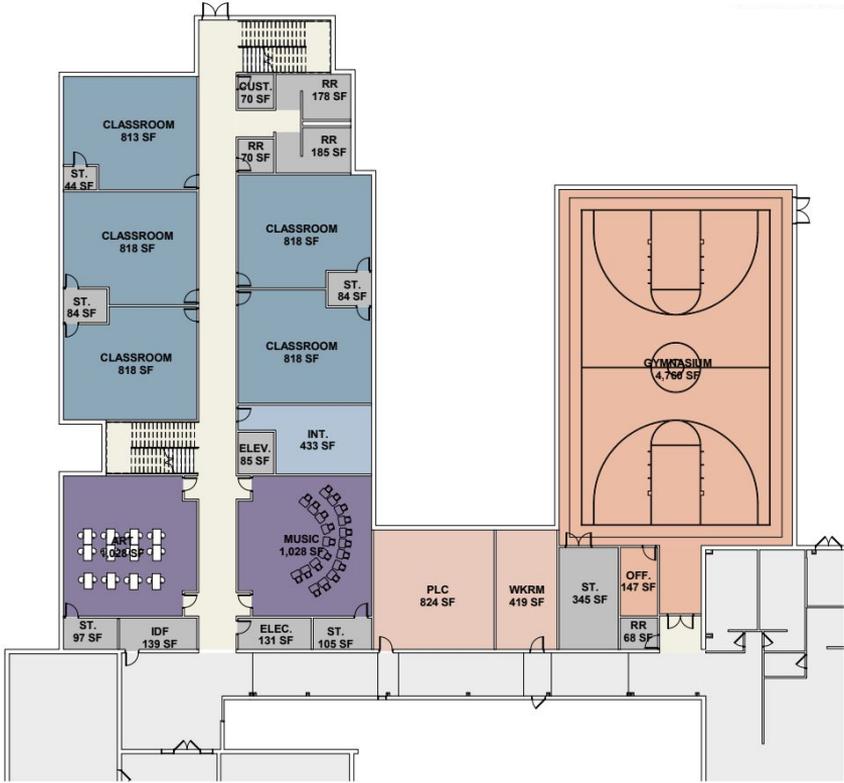


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Southwest Elementary Addition



SECOND FLOOR PLAN



FIRST FLOOR PLAN

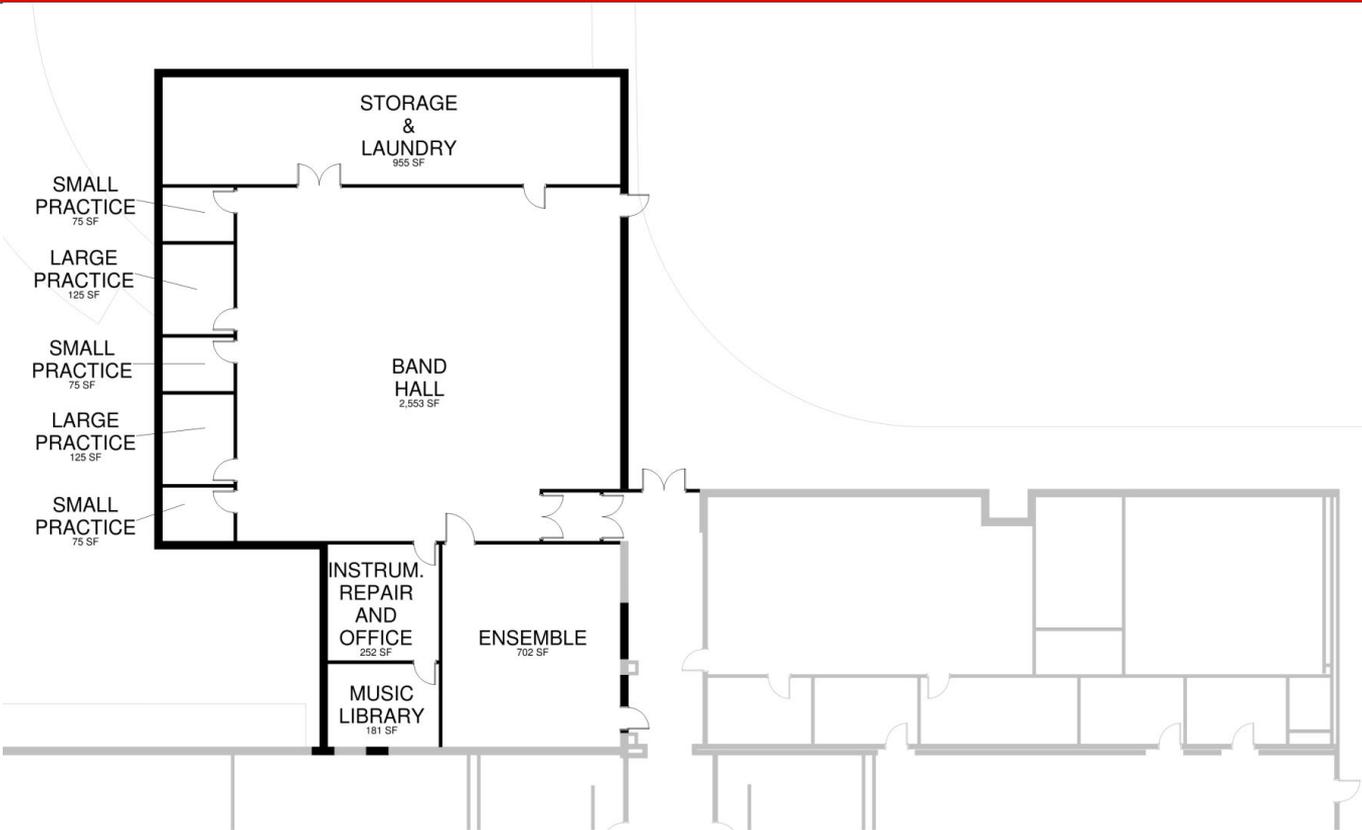
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Southwest Elementary Addition

- Initial Program of Requirements Complete
- Architect's Schematic Design presentation from Oct 21, 2022
- Project Schedule
 - Schematic Design Complete Oct 2022
 - SD Estimate due Nov 2022
 - Design Development Complete Nov 2022
 - DD Estimate due Dec 2022
 - Construction Documents Complete Mar 2023
 - GMP #1 to Board Apr 2023
 - Construction Procurement; Site Clearing Apr/May 2023
 - GMP #2 to Board Jun 2023
 - Building Construction Jun 2023 through Jul 2024

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Lake Belton Middle School Addition



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Lake Belton Middle School Addition

- Architect's Program of Requirements
- Architect's Schematic Design presentation from Oct 18, 2022
- Project Schedule
 - Schematic Design Complete Nov 2022
 - SD Estimate due Dec 2022
 - Design Development Complete Feb 2023
 - DD Estimate due Mar 2023
 - Construction Documents Complete May 2023
 - GMP to Board Jul 2023
 - Building Construction Jul 2023 through Aug 2024

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Belton High School Additions & Renovations



Belton High School Band Hall

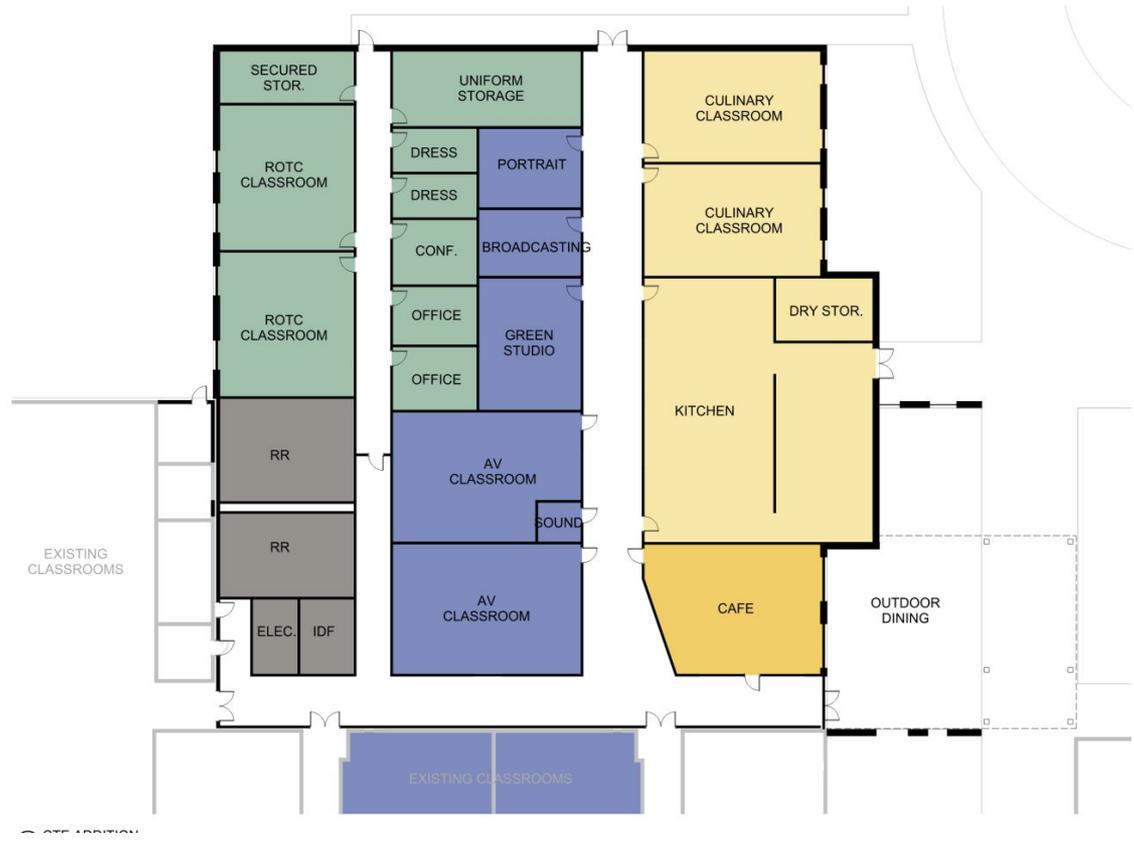


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⌚ BAND HALL ADDITION

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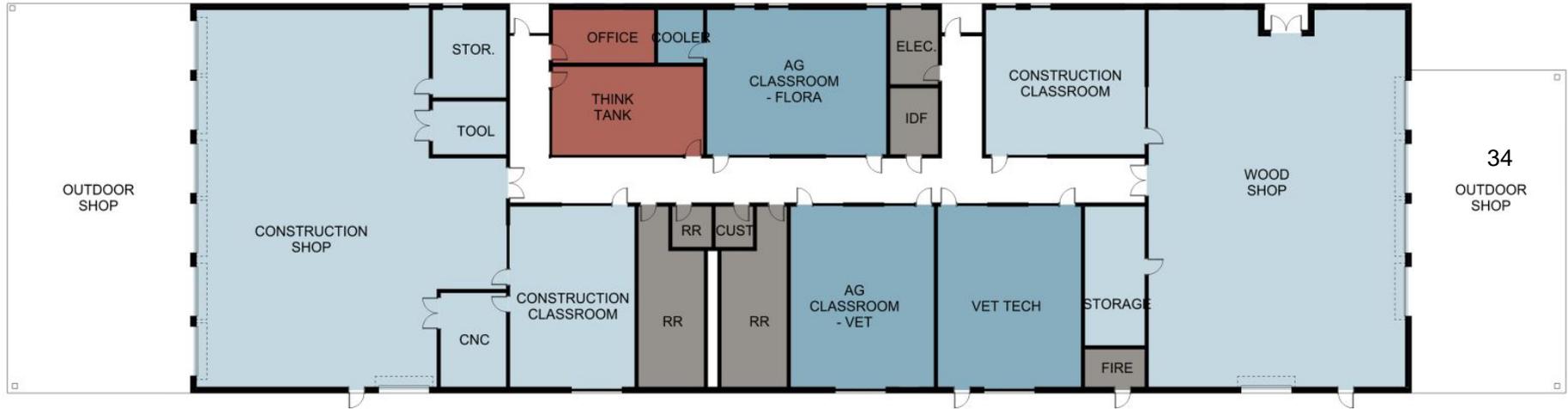
Belton High School CTE Addition (Phase 1)



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Belton High School CTE Renovation (Phase 1)



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Belton High School Additions & Renovations

- Architect's Program of Requirements
- Architect's Schematic Design presentation from Nov 1, 2022
- Project Schedule
 - Schematic Design Complete Oct 2022
 - SD Estimate due Nov 2022
 - Design Development Complete Jan 2023
 - DD Estimate due Feb 2023
 - Construction Documents Complete Apr 2023
 - GMP #1 to Board Apr 2023
 - Construction Procurement; Site Clearing Apr/May 2023
 - GMP #2 to Board Jun 2023
 - Building Construction Jun 2023 through Aug 2024

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Elementary #12



- In Construction
- Project Schedule
 - Site Clearing Complete
 - Building Pad Cut and Fill Complete³⁶
 - Preliminary Excavation of Ponds Complete
 - Paving / Site Cut and Fill in Progress
 - Drilled Piers are in Progress
 - Underground Utilities to begin Nov 2022

Elementary #13

- Finalizing coordination with Developer for off-site improvements including the extension of OT Tyler and installation of sanitary sewer lines to serve the school site.
- Project Schedule
 - Design Development Complete Oct 2022
 - Construction Documents Complete Dec 2023
 - Bidding Jan 2023
 - GMP to Board Feb 2023
 - Building Construction Mar 2023



Elementary #13

- Finalizing coordination with Developer for off-site improvements including the extension of OT Tyler and installation of sanitary sewer lines to serve the school site.
- Project Schedule
 - Design Development Complete Oct 2022
 - Construction Documents Complete Dec 2023
 - Bidding Jan 2023
 - GMP to Board Feb 2023
 - Building Construction Mar 2023

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Discussion



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