



## **Agenda of Workshop Meeting**

### **The Board of Trustees Belton Independent School District**

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A Workshop Meeting of the Board of Trustees of Belton Independent School District will be held October 17, 2022, beginning at 5:00 PM in the Bronco Room, 400 N. Wall Street, Belton, TX 76513. One or more trustees may participate via video conference.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

- 1. Call to Order**
- 2. Public Comments**
- 3. Board Workshop**
  - A. Overview of Goals and Key Progress Measures for the 2022-2023 School Year 2
  - B. Update on Goal 2 - Ensure exceptional learning experiences for each and every student 8
    1. 2021-2022 Academic Performance
    2. 2022-2023 Improvement Efforts
- 4. Adjourn**

Overview of Goals &  
Key Progress  
Measures for the  
2022 - 2023  
School Year

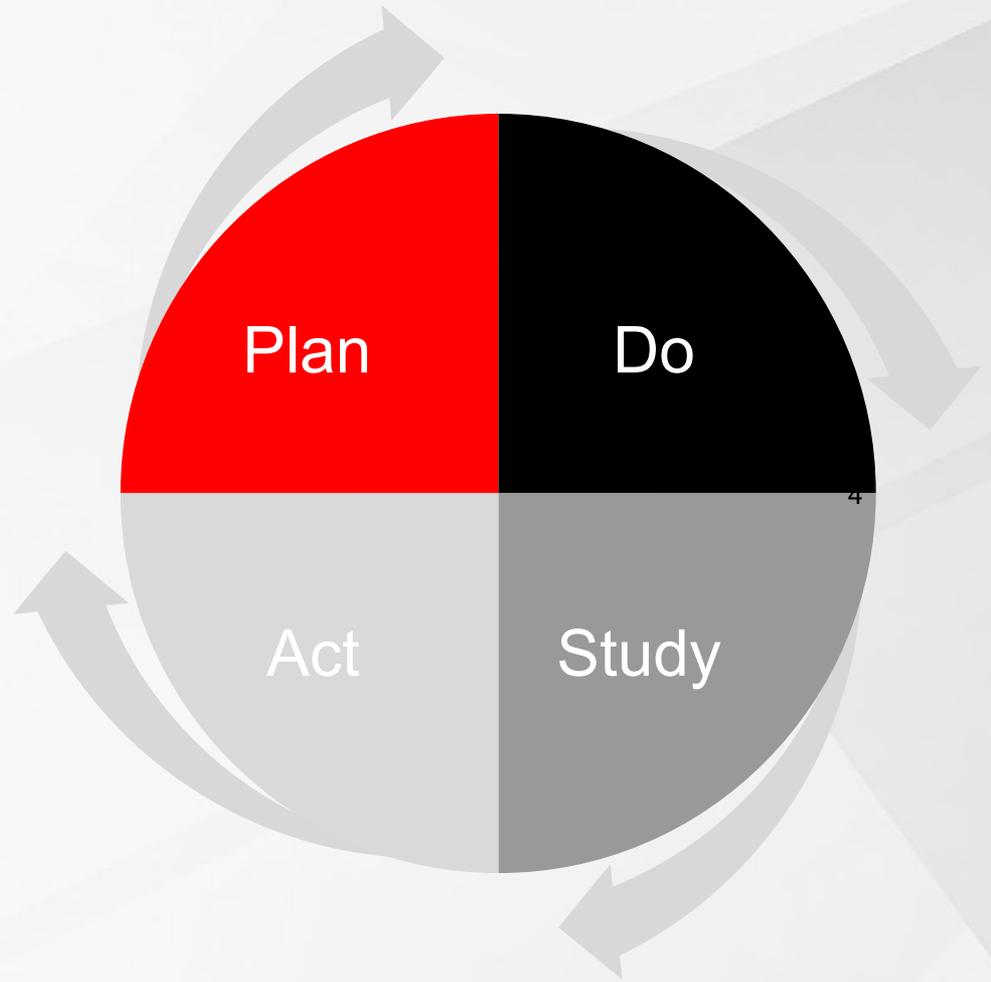


Board Workshop  
October 17, 2022

Discuss the 2022 2023 District Goals & Key Progress.

## Why

- We **value** continuous improvement.
- We **believe** a mindset of continuous improvement should be modeled by our staff and cultivated in classrooms.



# Governance Alignment

## Vision

Creation of shared vision and measurable goals



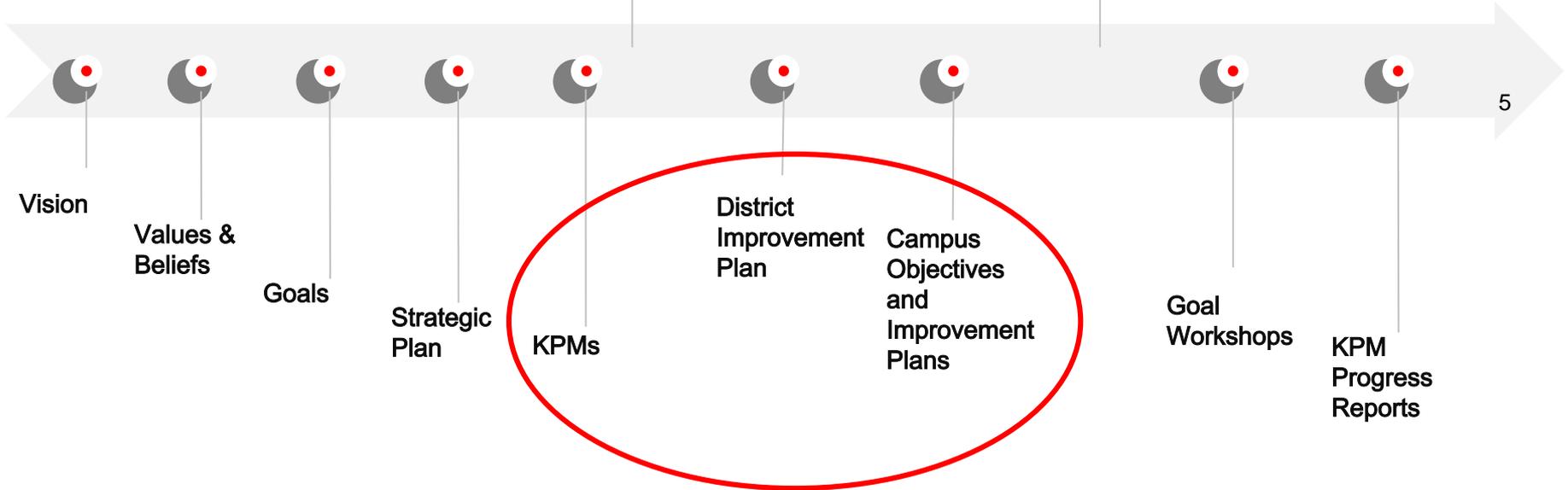
## Systems & Processes

Systems & processes are in place to accomplish goals



## Progress & Accountability

Ongoing feedback on progress



Vision

Values & Beliefs

Goals

Strategic Plan

KPMs

District Improvement Plan

Campus Objectives and Improvement Plans

Goal Workshops

KPM Progress Reports

**STRENGTHEN AND SUPPORT THE  
ENGAGEMENT OF ALL STAKEHOLDERS IN THE PURSUIT OF THE BISD VISION****GOAL 1**KEY PROGRESS MEASURES

- EACH CAMPUS AND THE CENTRAL OFFICE WILL IMPLEMENT 2 OR MORE NEW, TARGETED STRATEGIES TO INCREASE PARTNERSHIPS WITH PARENTS BY MAY 2023.

COMPLETE IN PROGRESS NOT STARTED

**ENSURE  
EXCEPTIONAL LEARNING EXPERIENCES FOR EACH AND EVERY STUDENT****GOAL 2**KEY PROGRESS MEASURES

- 100% OF 3RD, 5TH, 7TH AND HIGH SCHOOL ALEGRA 1 MATH TEACHERS WILL ENGAGE IN ONGOING PROFESSIONAL LEARNING THAT SUPPORTS TEACHERS IN DESIGNING STUDENT LEARNING EXPERIENCES AND ASSESSMENTS ALIGNED TO THE RIGOR OF THE TEKS BY MAY 2023.
- 100% OF 3RD, 5TH, 6TH AND ENGLISH 1 ENGLISH LANGUAGE ARTS AND READING TEACHERS WILL ENGAGE IN ONGOING PROFESSIONAL LEARNING THAT SUPPORTS TEACHERS IN DESIGNING STUDENT LEARNING EXPERIENCES AND ASSESSMENT ALIGNED TO THE RIGOR OF THE TEKS BY MAY 2023.
- MEET HOUSE BILL 3 KEY PROGRESS MEASURES.

COMPLETE IN PROGRESS NOT STARTED

COMPLETE IN PROGRESS NOT STARTED

MET ALL MET SOME MET NONE

**ATTRACT, RETAIN AND SUPPORT A WORLD-CLASS TEAM OF EMPLOYEES****GOAL 3**KEY PROGRESS MEASURES

- 80% OF ALL EMPLOYEES WILL CREATE AND PURSUE PROFESSIONAL LEARNING GOALS BY JUNE 2023.

MET ALL MET SOME MET NONE

**DEVELOP A DISTRICT-WIDE CULTURE  
OF VALUE, SUPPORT AND GROWTH AMONGST ALL STUDENTS AND STAFF****GOAL 4**KEY PROGRESS MEASURES

- A STUDENT BEHAVIOR FRAMEWORK WILL BE DESIGNED, COMMUNICATED, AND IMPLEMENTED BY FEBRUARY 2023.

COMPLETE IN PROGRESS NOT STARTED

**MAXIMIZE OUR USE OF  
RESOURCES FOR BOTH CURRENT PRIORITIES AND PLANS FOR THE FUTURE****GOAL 5**KEY PROGRESS MEASURES

- REFINED BUDGET AND STAFFING PROCESSES WILL BE IMPLEMENTED IN THE DEVELOPMENT OF THE 2023-24 SCHOOL YEAR BUDGET.

COMPLETE IN PROGRESS NOT STARTED

# Questions



# Update on Goal 2

Board Workshop  
October 17, 2022



Discuss 2021-2022 Academic Performance and 2022-2023 Improvement Efforts

2022  
2023

# BELTON ISD DISTRICT GOALS

## ENSURE EXCEPTIONAL LEARNING EXPERIENCES FOR EACH AND EVERY STUDENT

### GOAL 2<sup>10</sup>

#### KEY PROGRESS MEASURES

- 100% OF 3RD, 5TH, 7TH AND HIGH SCHOOL ALEGRA 1 MATH TEACHERS WILL ENGAGE IN ONGOING PROFESSIONAL LEARNING THAT SUPPORTS TEACHERS IN DESIGNING STUDENT LEARNING EXPERIENCES AND ASSESSMENTS ALIGNED TO THE RIGOR OF THE TEKS BY MAY 2023.
- 100% OF 3RD, 5TH, 6TH AND ENGLISH 1 ENGLISH LANGUAGE ARTS AND READING TEACHERS WILL ENGAGE IN ONGOING PROFESSIONAL LEARNING THAT SUPPORTS TEACHERS IN DESIGNING STUDENT LEARNING EXPERIENCES AND ASSESSMENT ALIGNED TO THE RIGOR OF THE TEKS BY MAY 2023.
- MEET HOUSE BILL 3 KEY PROGRESS MEASURES.



# HB3 Goals Update Reading

The percent of 3rd grade students that score “MEETS” grade level or above on STAAR Reading will increase from 50% (2020) to 60% by June 2024.

2022: 50% of students met grade level or above; Not on track

Key Progress Measure 1: 75% of kindergarten students will score "on-track" in reading as measured by the TX-KEA by June 2022.

2022: 49% of students scored “on-track”; KPM

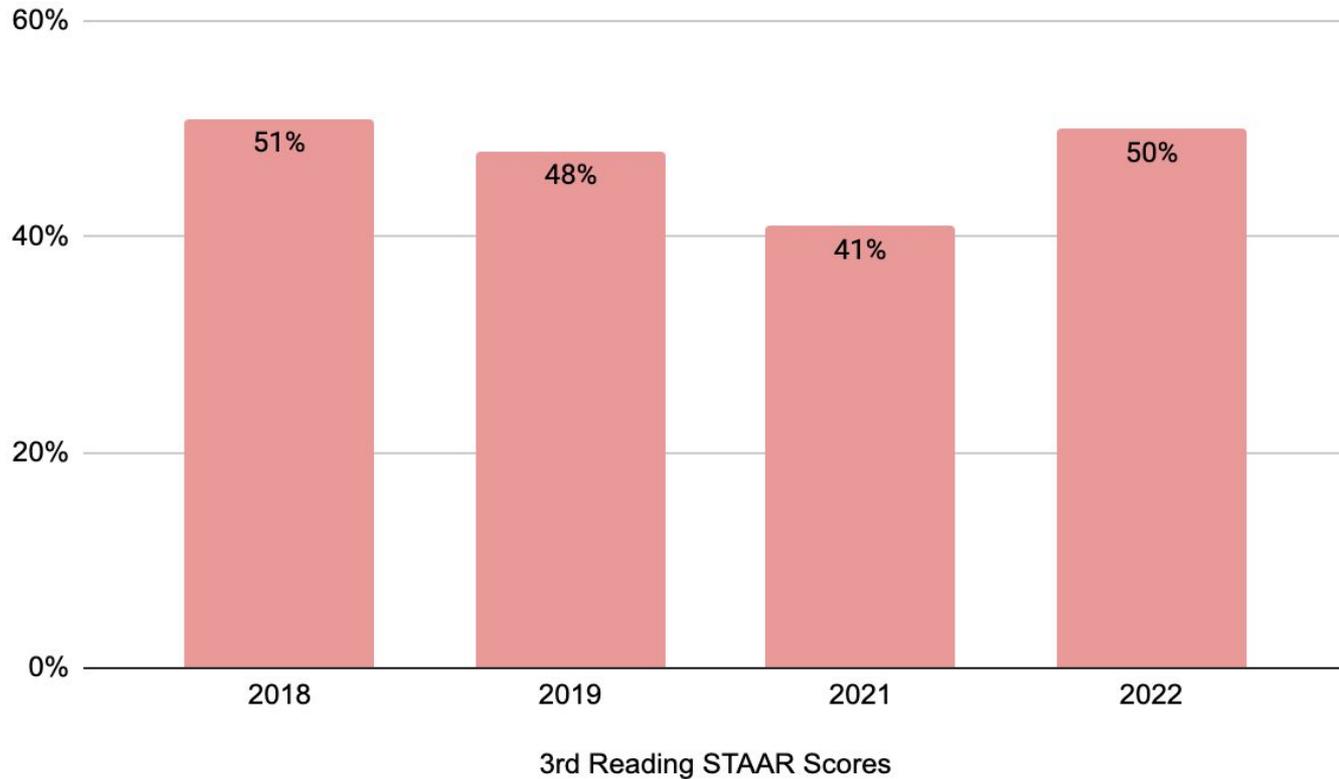
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Key Progress Measure 2 : The percent of 2nd grade students performing "on-track" in STAR Renaissance Reading will be 62% by June 2022.

2022: 59% of students scored “on-track”; KPM

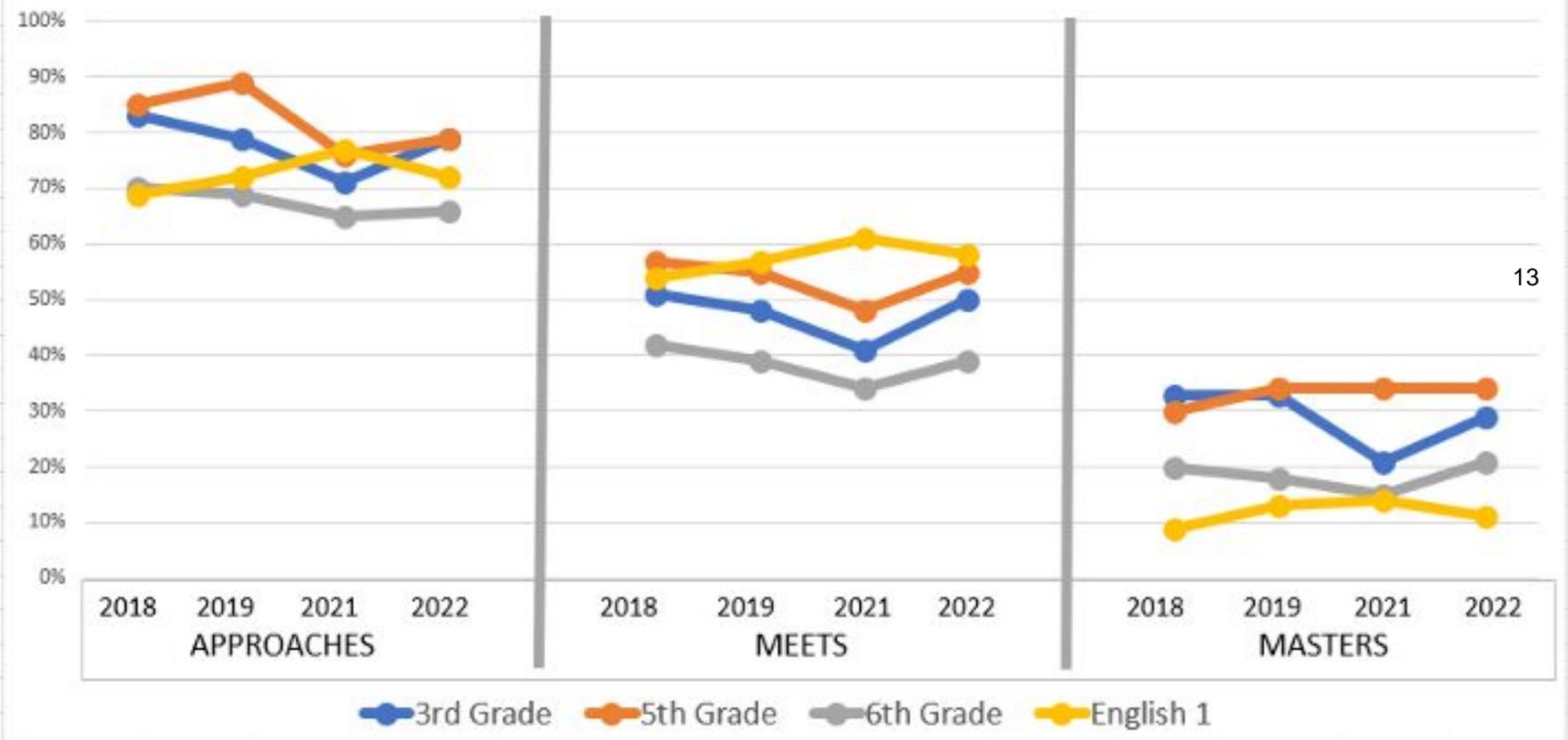
# HB3 Goals Update Reading

Student academic performance at the “MEETS” level on STAAR

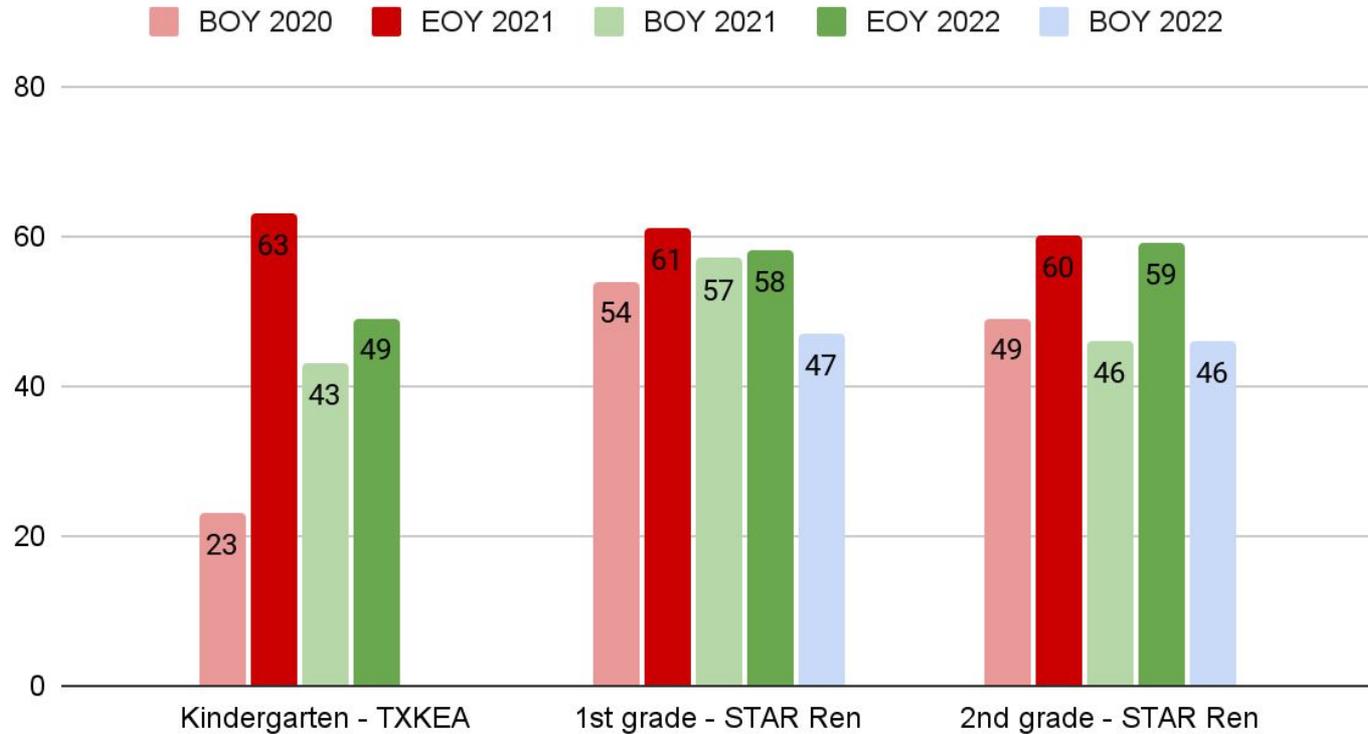


# STAAR Scores Over Time

## Reading /English STAAR Scores Over Time



## Percent of K, 1st, and 2nd grade "On-Track"



14

HB 3 Goal: The percent of 3rd grade students that score “MEETS” grade level or above on STAAR Math will increase from 52% (2020) to 60% by June 2024.

2022: 36% of students met grade level or above; Not on track

Key Progress Measure 1: The percent of 1st grade students who are "on-track" in math as measured by the STAR Renaissance Math assessment will serve as a baseline for EOY data beginning in the 2021-2022 school year.

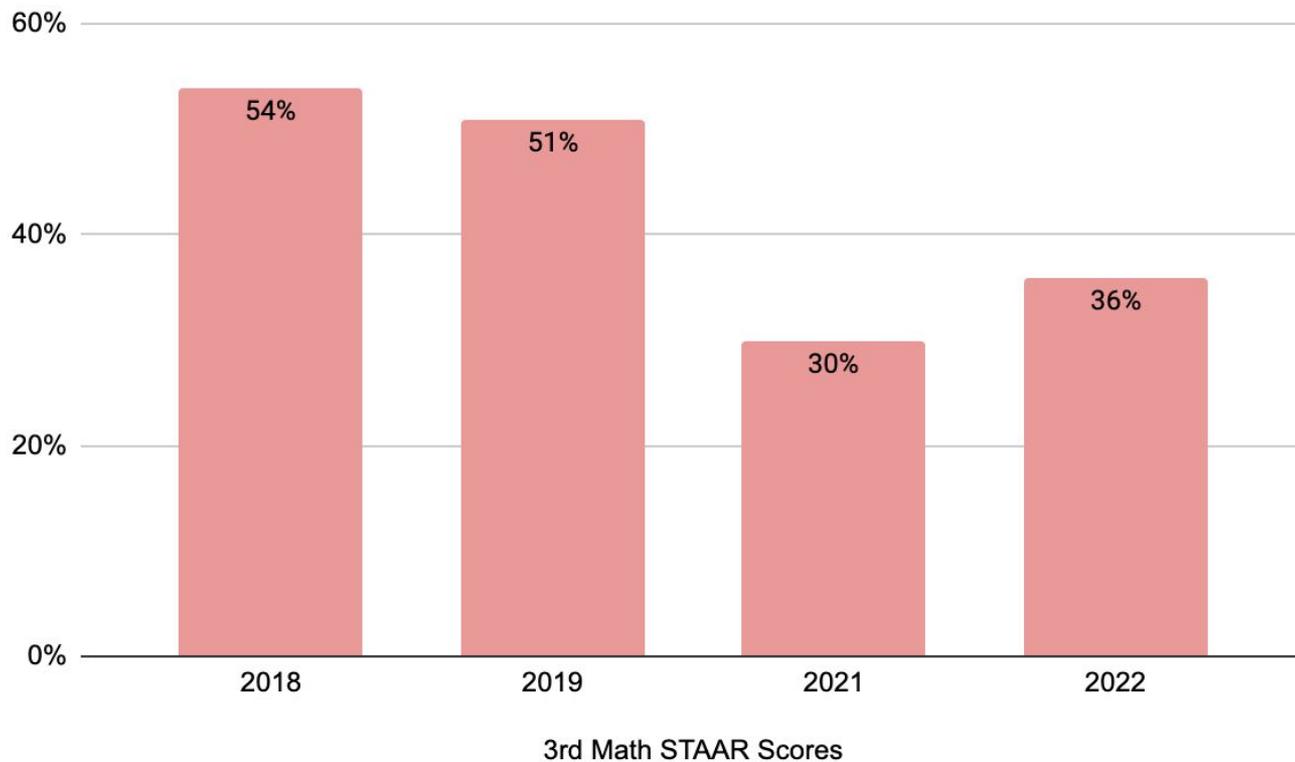
2022: 74% of students scored "on-track." - Baseline Data

15

Key Progress Measure 2: The percent of 2nd grade students performing "on-track" in STAR Renaissance Math will be 68% by June 2022.

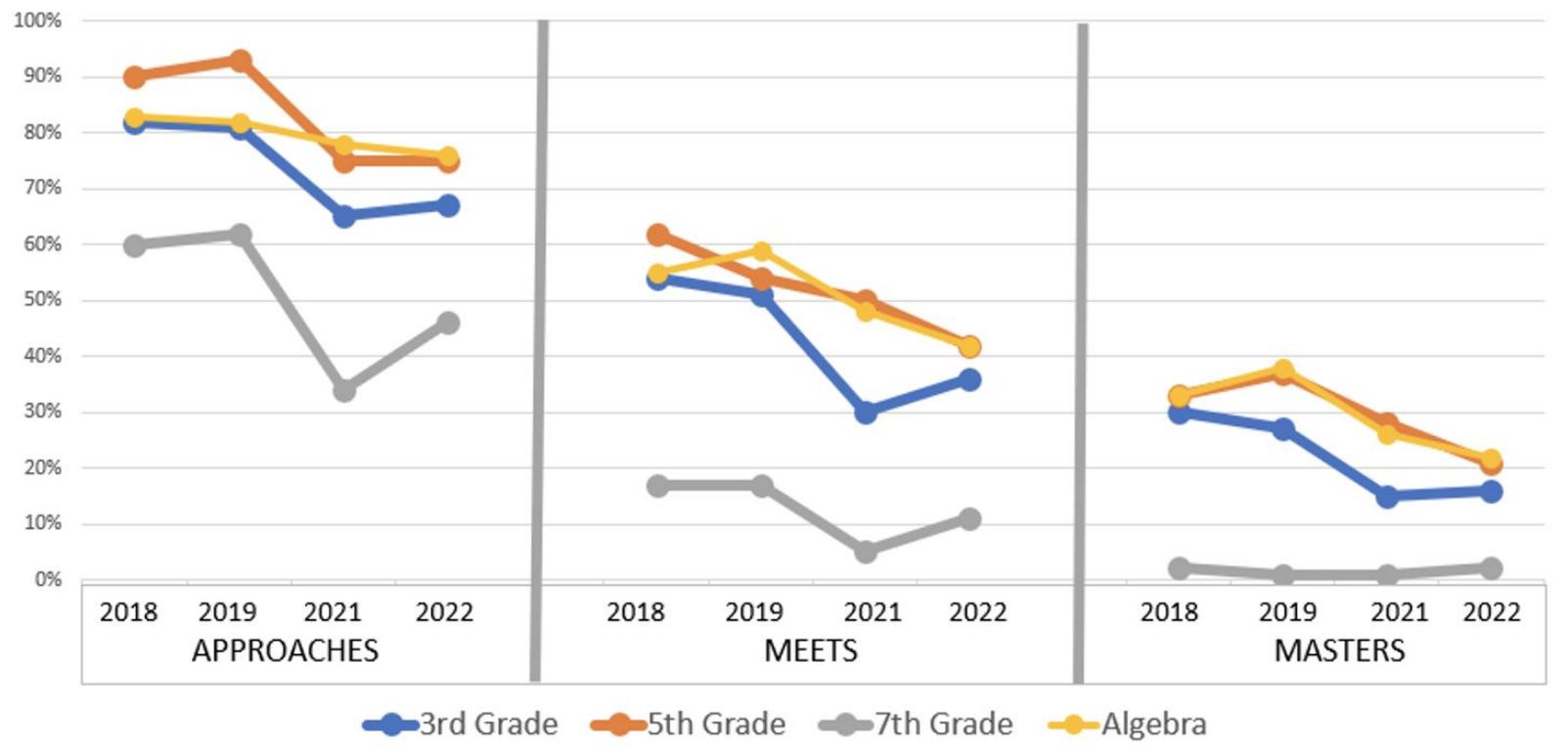
2022: 70% of students scored “on-track”; Met KPM

Student academic performance at the “MEETS” level on STAAR



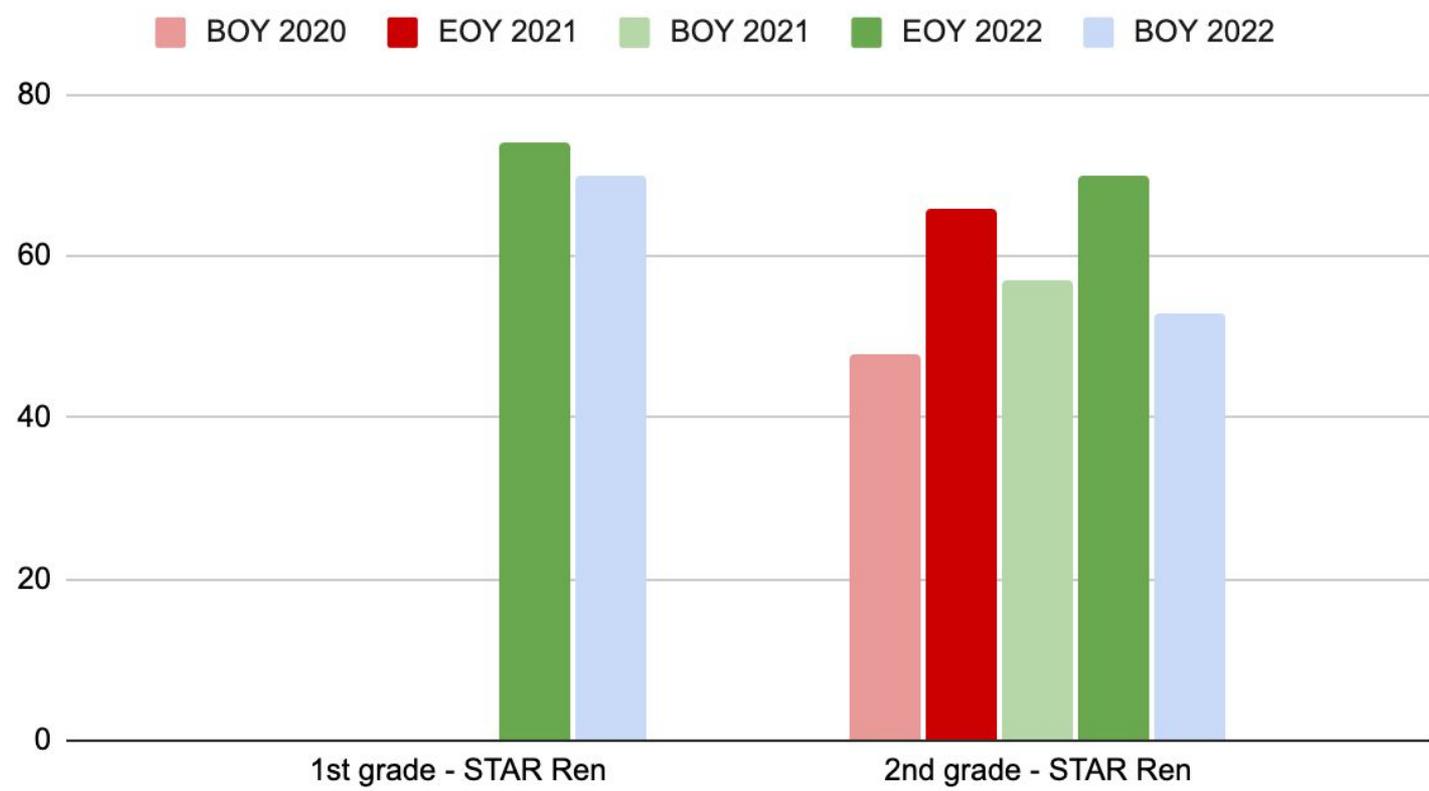
# STAAR Scores Over Time

## Math STAAR Scores Over Time



# Early Childhood Math

## Percent of 1st and 2nd grade "On-Track"



18

HB 3 Goal: The percentage of graduates that meet the criteria for CCMR will increase from 72% (2019 graduates) to 100% by August 2024 (2023 graduates).

2022: 70% of students met the criteria for CCMR; Not on Track

Key Progress Measure 1: The percent of graduating students that meet the threshold for TSI (SAT, ACT, and TSIA assessments) on both ELA/Reading and Math will increase from 61% to 64% by June 2022.

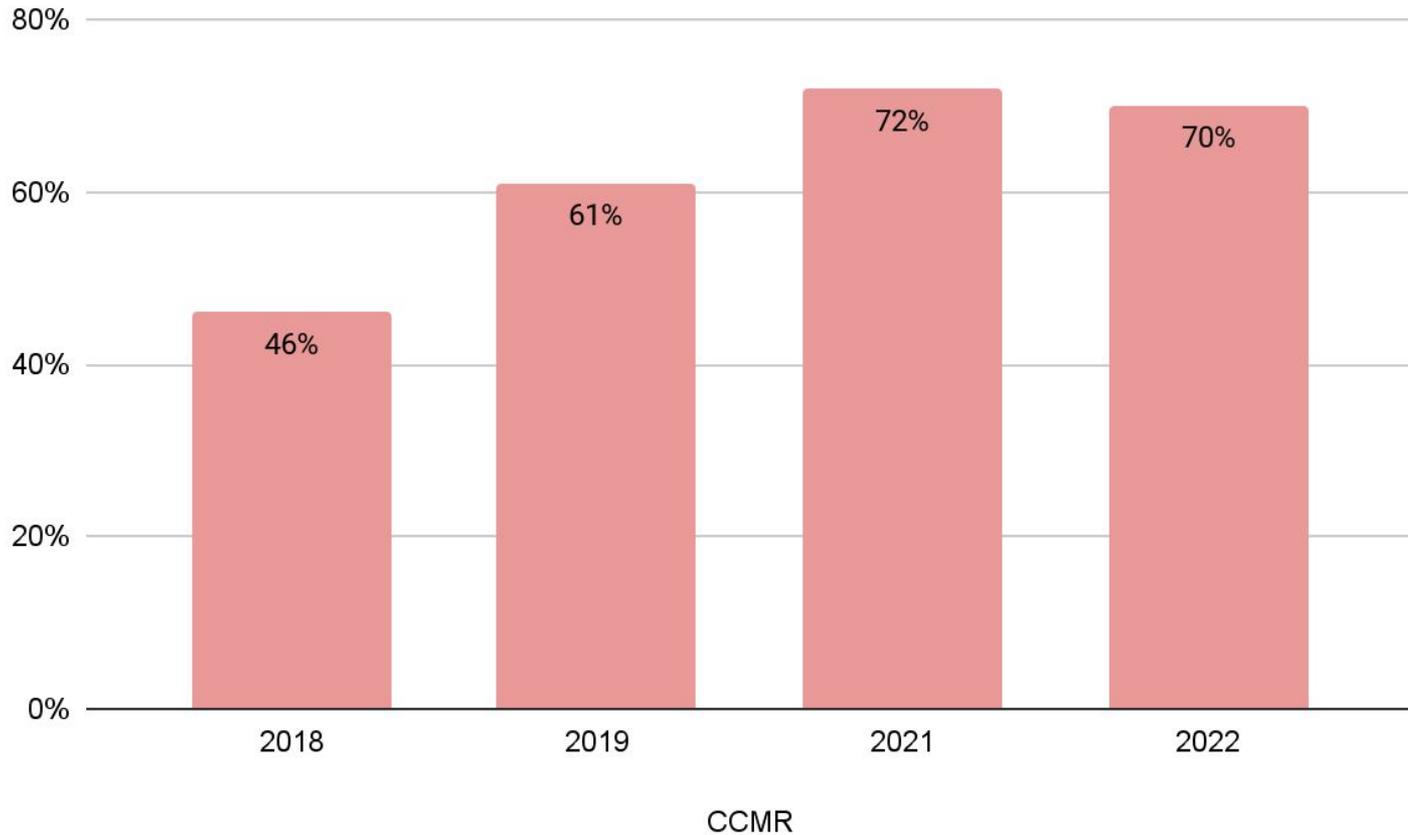
19

2022: 57% met TSI; Did not meet KPM

Key Progress Measure 2: The percent of graduating seniors who earn an industry-based certification from the state approved list will increase from 9% to 18% by June 2022.

2022: 19% of students earned an industry-based certification”; Met KPM

# HB3 Goals Update CCMR



20

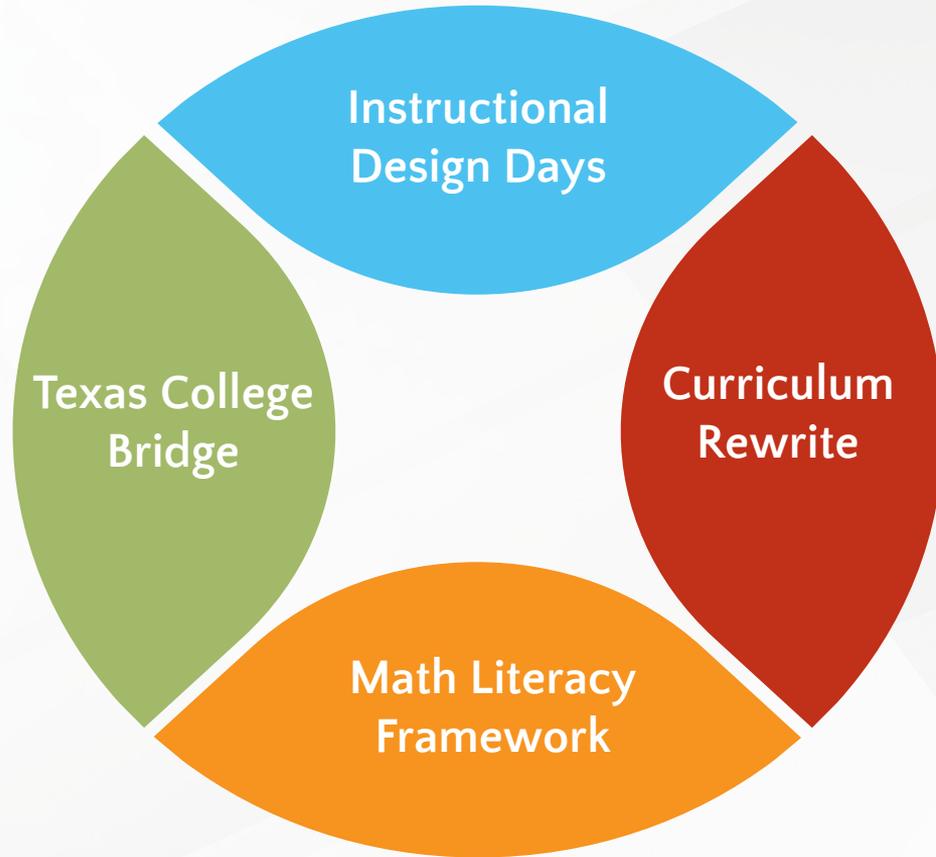
## HB3 Goals 22-23

The percent of 3rd grade students that score “MEETS” grade level or above on STAAR Reading will increase from 50% (2022) to 60% by June 2024.

The percent of 3rd grade students that score “MEETS” grade level or above on STAAR Math will increase from 52% to 60% by June 2024.

21

The percentage of graduates that meet the criteria for CCMR will increase from 72% (2022 graduates) to 100% by August 2024 (2023 graduates).



# Southwest Elementary – Targeted Improvement Plan



## Priority Areas:

- Strong Leadership and Planning
- High Quality Instructional Materials and Assessments

# Questions





*Inspiring Dreams.  
Empowering Futures.*